

## Criminal Justice Services, Division of

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### Mission

The mission of the Division of Criminal Justice Services (DCJS) is to enhance public safety by providing resources and services that inform decision-making and improve the quality of the criminal justice system.

DCJS is a multi-function criminal justice agency with extensive responsibilities including collection and analysis of statewide crime data; acting as the State's repository of criminal history records; administration of Federal and State funds that support local criminal justice programs; and administration of the State's Sex Offender Registry and DNA Databank. DCJS also measures progress towards the goal of crime reduction, and tracks the effectiveness of both agency and system-wide criminal justice strategies designed to enhance public safety.

### Organization and Staffing

The Division of Criminal Justice Services is located in Albany and is headed by a Commissioner who is appointed by the Governor, subject to Senate confirmation.

A multi-function support agency, DCJS has 12 offices: Administration; Criminal Justice Records; Forensic Services; Internal Audit and Compliance; Justice Research and Performance; Youth Justice; Legal Services; Probation and Correctional Alternatives; Program Development and Funding; Public Safety; Sex Offender Management; and the State Identification Bureau.

The agency's responsibilities include, but are not limited to: law enforcement training; collection and analysis of statewide crime data; maintenance of criminal history information and fingerprint files; administrative oversight of the state's DNA Databank, in partnership with the New York State Police; funding and oversight of probation and community correction programs; administration of Federal and State criminal justice funds; support of criminal justice-related agencies across the State; and administration of the State's Sex Offender Registry. DCJS also measures the performance of its criminal justice initiatives to ensure that the investments in programs are both cost-efficient and effective in meeting their goals.

### Budget Highlights

The FY 2020 Executive Budget recommends \$275.6 million All Funds for the Division of Criminal Justice Services (\$178.8 million General Fund; \$51.3 million Federal Funds; and \$45.5 million Other Funds), representing a decrease of \$36.9 million from the FY 2019 budget. This decrease is largely attributable to the elimination of non-recurring legislative additions and Federal Equitable Sharing appropriations being replaced by Special Revenue Funds from FY 2019. The Executive Budget recommends a workforce of 435 FTEs, unchanged from FY 2019.

### Program Highlights

#### ***Crime Prevention and Reduction Strategies***

DCJS has made significant strides toward integrating the use of evidence-based practices that have been proven and can be empirically monitored for their effectiveness. As part of that work, the agency now provides comprehensive technical assistance and training to criminal justice partners. This evolution of the way DCJS does business is designed to allow the agency to: help ensure that proven practices are implemented as intended by criminal justice partners; monitor the effectiveness of key initiatives and programs; and ensure that the state supports programs that are not only effective, but a wise investment of taxpayer dollars.

DCJS provides direct training to law enforcement and other criminal justice professionals; oversees a law enforcement accreditation program; ensures breathalyzer and speed enforcement equipment used by local law enforcement operate correctly; manages criminal justice grant funds; analyzes statewide crime and program data; provides research support; oversees county probation departments and alternatives to incarceration programs; and coordinates juvenile justice policy.

DCJS maintains criminal history records and fingerprint files and performs background checks for employment and licensure. The agency also administers the State's Sex Offender Registry; the Missing Persons Clearinghouse; the State's DNA Databank in cooperation with the New York State Police Forensic Investigation Center; and provides staff support to independently appointed commissions and councils, including the New York State Commission on Forensic Science, which monitors and accredits the State's forensic laboratories.

**ALL FUNDS  
APPROPRIATIONS  
(dollars)**

Category	Available FY 2019	Appropriations Recommended FY 2020	Change From FY 2019	Reappropriations Recommended FY 2020
State Operations	99,900,000	84,275,000	(15,625,000)	131,536,900
Aid To Localities	212,642,750	191,365,000	(21,277,750)	289,904,222
<b>Total</b>	<b>312,542,750</b>	<b>275,640,000</b>	<b>(36,902,750)</b>	<b>421,441,122</b>

**ALL FUND TYPES  
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM  
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2019 Estimated FTEs 03/31/19	FY 2020 Estimated FTEs 03/31/20	FTE Change
Administration			
General Fund	66	66	0
Crime Prevention and Reduction Strategies			
General Fund	332	332	0
Special Revenue Funds - Federal	32	32	0
Special Revenue Funds - Other	5	5	0
<b>Total</b>	<b>435</b>	<b>435</b>	<b>0</b>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	37,934,000	38,309,000	375,000
Special Revenue Funds - Federal	37,450,000	21,450,000	(16,000,000)
Special Revenue Funds - Other	24,516,000	24,516,000	0
<b>Total</b>	<b>99,900,000</b>	<b>84,275,000</b>	<b>(15,625,000)</b>
Adjustments:			
Transfer(s) To			
Employee Relations, Office of			
General Fund	83,000		
<b>Appropriated FY 2019</b>	<b>99,983,000</b>		

NYS DOB | FY 2020 Executive Budget | Agency Appropriations  
**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Administration			
General Fund	11,562,000	10,305,000	(1,257,000)
Crime Prevention and Reduction Strategies			
General Fund	26,372,000	28,004,000	1,632,000
Special Revenue Funds - Federal	37,450,000	21,450,000	(16,000,000)
Special Revenue Funds - Other	24,516,000	24,516,000	0
<b>Total</b>	<b>99,900,000</b>	<b>84,275,000</b>	<b>(15,625,000)</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2020 RECOMMENDED**  
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	7,097,000	935,000	7,093,000	935,000
Crime Prevention and Reduction Strategies	22,419,000	2,171,000	22,335,000	2,171,000
<b>Total</b>	<b>29,516,000</b>	<b>3,106,000</b>	<b>29,428,000</b>	<b>3,106,000</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	0	0	4,000	0
Crime Prevention and Reduction Strategies	15,000	0	69,000	0
<b>Total</b>	<b>15,000</b>	<b>0</b>	<b>73,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2020 RECOMMENDED**  
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	3,208,000	(2,192,000)	500,000	(380,000)
Crime Prevention and Reduction Strategies	5,585,000	(539,000)	740,000	40,000
<b>Total</b>	<b>8,793,000</b>	<b>(2,731,000)</b>	<b>1,240,000</b>	<b>(340,000)</b>

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Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	77,000	49,000	2,000,000	(1,861,000)
Crime Prevention and Reduction Strategies	500,000	259,000	4,041,000	(838,000)
<b>Total</b>	<b>577,000</b>	<b>308,000</b>	<b>6,041,000</b>	<b>(2,699,000)</b>

Program	Equipment	
	Amount	Change
Administration	631,000	0
Crime Prevention and Reduction Strategies	304,000	0
<b>Total</b>	<b>935,000</b>	<b>0</b>

**STATE OPERATIONS - OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
FY 2020 RECOMMENDED  
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Crime Prevention and Reduction Strategies	45,966,000	(16,000,000)	9,225,000	0
<b>Total</b>	<b>45,966,000</b>	<b>(16,000,000)</b>	<b>9,225,000</b>	<b>0</b>

Program	Nonpersonal Service	
	Amount	Change
Crime Prevention and Reduction Strategies	36,741,000	(16,000,000)
<b>Total</b>	<b>36,741,000</b>	<b>(16,000,000)</b>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	158,403,750	140,506,000	(17,897,750)
Special Revenue Funds - Federal	29,900,000	29,900,000	0
Special Revenue Funds - Other	24,339,000	20,959,000	(3,380,000)
<b>Total</b>	<b>212,642,750</b>	<b>191,365,000</b>	<b>(21,277,750)</b>

NYS DOB | FY2020 Executive Budget | Agency Appropriations  
**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
 (dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Crime Prevention and Reduction Strategies			
General Fund	158,403,750	140,506,000	(17,897,750)
Special Revenue Funds - Federal	29,900,000	29,900,000	0
Special Revenue Funds - Other	24,339,000	20,959,000	(3,380,000)
<b>Total</b>	<b>212,642,750</b>	<b>191,365,000</b>	<b>(21,277,750)</b>

Note: Most recent estimates as of 1/15/2019