

## Arts, Council on the

### Mission

The New York State Council on the Arts (NYSCA) is an Executive agency with a primary mission of preserving the State's cultural resources and expanding access to the performing and fine arts. NYSCA strives to achieve its mission largely through its core grant-making activity, through which the agency awards grants to approximately 2,400 arts organizations each year.

### Organization and Staffing

The Council on the Arts is headed by a Chair and a Vice Chair and consists of 21 members nominated to 5-year terms by the Governor with confirmation by the Senate. The Council's staff, located in New York City, has expertise in the major artistic disciplines (including dance, theater and music) and provides advisory services and financial assistance to New York's arts community.

### Budget Highlights

The FY 2020 Executive Budget recommends \$46.9 million in total funding for NYSCA, reflecting a continuation of level support for NYSCA's core competitive grant-making activity and operations and a phase-out of one-time targeted grants. The Executive Budget also establishes an arts capital grants fund to support small-sized arts organizations.

The Executive Budget also recommends a workforce of 30 FTEs for NYSCA, the same level as the prior year.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

### Program Highlights

Approximately 90 percent of NYSCA's total funding supports grants to not-for-profit arts and cultural organizations. The remainder is used for the administration of the agency's grant program and the statewide promotion and development of artistic and cultural programs. NYSCA annually awards approximately 2,400 arts grants, largely used to subsidize operating costs of not-for-profit arts organizations, including but not limited to: symphony orchestras, museums, dance companies and theatres. Arts grants generally range from \$2,500 to \$135,000 based on the size and scope of the project.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2019	Appropriations Recommended FY 2020	Change From FY 2019	Reappropriations Recommended FY 2020
State Operations	4,419,000	4,419,000	0	500,000
Aid To Localities	42,624,000	42,464,000	(160,000)	47,940,000
<b>Total</b>	<b>47,043,000</b>	<b>46,883,000</b>	<b>(160,000)</b>	<b>48,440,000</b>

### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2019 Estimated FTEs 03/31/19	FY 2020 Estimated FTEs 03/31/20	FTE Change
Administration			
General Fund	30	30	0
<b>Total</b>	<b>30</b>	<b>30</b>	<b>0</b>

NYS DOB | FY 2020 Executive Budget | Agency Appropriations  
**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
(dollars)

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	4,319,000	4,319,000	0
Special Revenue Funds - Federal	100,000	100,000	0
<b>Total</b>	<b>4,419,000</b>	<b>4,419,000</b>	<b>0</b>

**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Administration			
General Fund	4,319,000	4,319,000	0
Special Revenue Funds - Federal	100,000	100,000	0
<b>Total</b>	<b>4,419,000</b>	<b>4,419,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2020 RECOMMENDED**  
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	2,550,000	0	2,549,000	0
<b>Total</b>	<b>2,550,000</b>	<b>0</b>	<b>2,549,000</b>	<b>0</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	0	0	1,000	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2020 RECOMMENDED**  
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	1,769,000	0	53,000	0
<b>Total</b>	<b>1,769,000</b>	<b>0</b>	<b>53,000</b>	<b>0</b>

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Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	189,000	0	1,473,000	0
<b>Total</b>	<b>189,000</b>	<b>0</b>	<b>1,473,000</b>	<b>0</b>

Program	Equipment	
	Amount	Change
Administration	54,000	0
<b>Total</b>	<b>54,000</b>	<b>0</b>

**STATE OPERATIONS - OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
FY 2020 RECOMMENDED  
(dollars)**

Program	Total		Nonpersonal Service	
	Amount	Change	Amount	Change
Administration	100,000	0	100,000	0
<b>Total</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	41,015,000	40,855,000	(160,000)
Special Revenue Funds - Federal	1,413,000	1,413,000	0
Special Revenue Funds - Other	196,000	196,000	0
<b>Total</b>	<b>42,624,000</b>	<b>42,464,000</b>	<b>(160,000)</b>

**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

Program	Available FY 2019	Recommended FY 2020	Change
Council on the Arts Program			
General Fund	40,795,000	40,635,000	(160,000)
Special Revenue Funds - Federal	1,413,000	1,413,000	0
Special Revenue Funds - Other	196,000	196,000	0
Empire State Performing Arts Center Corporation			
General Fund	220,000	220,000	0
<b>Total</b>	<b>42,624,000</b>	<b>42,464,000</b>	<b>(160,000)</b>

Note: Most recent estimates as of 1/15/2019