

Workers' Compensation Reserve

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	11,200,000	12,820,000	1,620,000	0
Total	11,200,000	12,820,000	1,620,000	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	11,200,000	12,820,000	1,620,000
Total	11,200,000	12,820,000	1,620,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Workers' Compensation Reserve			
General Fund	11,200,000	12,820,000	1,620,000
Total	11,200,000	12,820,000	1,620,000

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2019 RECOMMENDED (dollars)

Program	Total		Maintenance Undistributed	
	Amount	Change	Amount	Change
Workers' Compensation Reserve	12,820,000	1,620,000	12,820,000	(11,200,000)
Total	12,820,000	1,620,000	12,820,000	(11,200,000)

Note: Most recent estimates as of 01/16/2018