

Special Pay Bill

Budget Highlights

The State enacted Special Pay Bill appropriations totaling \$766.46 million to cover the cost of general salary increases, Labor Management Committee increases, and associated fringe benefit increases resulting from the agreements with Civil Service Employees Association (CSEA), Public Employees Federation (PEF), Management/Confidential (M/C), and Graduate Student Employees Union (GSEU). These appropriations cover costs accrued during FYs 2017 & 2018.

DC-37 (Rent Regulation Services Unit) and the State have reached a deal comparable to that reached with CSEA, which was recently ratified by its membership. Additional appropriation will be enacted during the 2018 legislative session.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	766,458,000	0	(766,458,000)	0
Total	766,458,000	0	(766,458,000)	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	766,458,000	0	(766,458,000)
Total	766,458,000	0	(766,458,000)

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Civil Service Employees Association			
General Fund	300,346,000	0	(300,346,000)
Graduate Students Employee Union			
General Fund	10,093,000	0	(10,093,000)
Management Confidential			
General Fund	112,443,000	0	(112,443,000)
PEF			
General Fund	343,576,000	0	(343,576,000)
Total	766,458,000	0	(766,458,000)

NYS DOB | FY2019 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Amount	Total		Supplies and Materials	
		Amount	Change	Amount	Change
Civil Service Employees Association	0		(122,346,000)	0	(25,346,000)
Graduate Students Employee Union	0		(6,293,000)	0	(4,323,000)
Management Confidential	0		(37,443,000)	0	(3,443,000)
PEF	0		(122,576,000)	0	(16,576,000)
Total	0		(288,658,000)	0	(49,688,000)

Program	General State Charges	
	Amount	Change
Civil Service Employees Association	0	(97,000,000)
Graduate Students Employee Union	0	(1,970,000)
Management Confidential	0	(34,000,000)
PEF	0	(106,000,000)
Total	0	(238,970,000)

Note: Most recent estimates as of 01/16/2018