

Nonprofit Infrastructure Capital Investment Program

Mission

The FY 2016 Executive Budget authorized the creation of the Nonprofit Infrastructure Capital Investment Program (NICIP) to make targeted investments in capital projects that will improve the quality, efficiency, and accessibility of nonprofit human services organizations that provide direct services to New Yorkers. Targeted investments include renovations or expansions of existing space used for direct program services; modifications to provide for sustainable, efficient spaces that would result in overall energy and cost savings; accessibility renovations; and technology upgrades to improve electronic records, data analysis, and/or confidentiality.

Budget Highlights

The FY 2019 Executive Budget includes a \$120 million reappropriation for NICIP. \$50 million in NICIP funding was authorized in both FY 2016 and FY 2017, and \$20 million was authorized in FY 2018. In December 2016, the \$100 million authorized in FY 2016 and FY 2017 was awarded through a competitive process to 237 nonprofit human services organizations across the State. This funding for capital projects will improve nonprofit organizations' physical and technological infrastructure in order to allow them to better serve some of the most vulnerable New Yorkers. The \$20 million in NICIP funding that was authorized in FY 2018 will be awarded to 32 additional organizations based upon the score received on the applicant's response to the 2016 RFA. These awards will be announced in January of 2018.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
Capital Projects	20,000,000	0	(20,000,000)	120,000,000
Total	20,000,000	0	(20,000,000)	120,000,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2018	Recommended FY 2019	Change	Reappropriations FY 2019
Nonprofit Infrastructure Capital Investment Program				
Capital Projects Fund - Authority Bonds	20,000,000	0	(20,000,000)	120,000,000
Total	20,000,000	0	(20,000,000)	120,000,000

Note: Most recent estimates as of 01/16/2018