

## Green Thumb

### Budget Highlights

The Green Thumb Program provides income-eligible senior citizens with part-time employment in State agencies through the not-for-profit organization Green Thumb Environmental Beautification, Inc. The FY 2019 Executive Budget recommends a General Fund appropriation of approximately \$3.3 million, an increase of \$130,000 from FY 2018.

#### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	3,188,000	3,318,000	130,000	0
<b>Total</b>	<b>3,188,000</b>	<b>3,318,000</b>	<b>130,000</b>	<b>0</b>

#### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	3,188,000	3,318,000	130,000
<b>Total</b>	<b>3,188,000</b>	<b>3,318,000</b>	<b>130,000</b>

#### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Green Thumb Program			
General Fund	3,188,000	3,318,000	130,000
<b>Total</b>	<b>3,188,000</b>	<b>3,318,000</b>	<b>130,000</b>

#### STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2019 RECOMMENDED (dollars)

Program	Total		Contractual Services	
	Amount	Change	Amount	Change
Green Thumb Program	3,318,000	130,000	3,318,000	130,000
<b>Total</b>	<b>3,318,000</b>	<b>130,000</b>	<b>3,318,000</b>	<b>130,000</b>

Note: Most recent estimates as of 01/16/2018