

General Services, Office of

Mission

The New York State Office of General Services (OGS) manages and leases real property; designs and builds facilities; contracts for goods, services, and technology; and delivers a wide array of support services. They provide government and nonprofit agencies with innovative solutions, integrated service, and best value in support of cost-effective operations and responsible public stewardship.

Organization and Staffing

OGS is headed by a Commissioner who is appointed by the Governor, subject to Senate confirmation. The agency is organized into six major business units: Real Estate and Property Management Services; Design and Construction; Procurement Services; Business Services Center; Administration and Operations; and Finance and Accountability. These units are under the direction of the Commissioner's Office and act under the auspices of an Executive group that consists of the Commissioner's Office, Public Information, Legal Services, Media Services, and Internal Audit.

Under Governor Cuomo, OGS has established a number of major Enterprise Shared Services that are helping to streamline government functions. These enterprises work to increase efficiencies that result in better services and savings to taxpayers. The Business Services Center (BSC) and Procurement Services, the first two enterprises, have reached maturity and are now taking on a stronger role in State services. Others, including the Real Estate Center, the Division of Service-Disabled Veterans' Business Development (DSDVBD), Fleet Management, and Media Services continue to grow and serve an expanding number of State agencies. In addition, the agency also continues to manage the full breadth of other services at the core of the Agency's mission.

Budget Highlights

The FY 2019 Executive Budget recommends \$1.2 billion All Funds (\$148 million General Fund; \$18 million Special Revenue Funds-Other; \$14 million Federal Funds; \$15 million Enterprise Funds; \$832 million Internal Service Funds; \$750,000 Fiduciary Funds; and \$179 million Capital Funds) reflecting an All Funds decrease of \$75 million from FY 2018. The decrease primarily reflects the return to previous funding levels from FY 2018 capital projects, including the Cogeneration Plant/Microgrid.

The Executive Budget recommends a workforce of 1,915, unchanged from FY 2018.

Program Highlights

Executive Administration

Provides the day-to-day management of the agency, serves State agencies by performing professional communication services, and provides legal and audit support to hosted agencies.

Real Estate Center

Comprises three business units: The Real Property Management Group, which is responsible for the administration and daily operations of 55 major and 113 ancillary buildings comprising over 20 million square feet and totaling over \$7 billion in assets; the Real Estate Planning and Development Group, which manages the State's lease portfolio totaling 500 leases representing 12 million square feet of office space and \$250 million in annual spend; and the Real Estate Projects and Portfolio Management Group, which coordinates real estate-related projects, maintains the statewide real estate inventory, and performs data analytics. These three groups work together to enable OGS to strategically manage and optimize the use of the State's real estate portfolio, including identifying potential cost reduction opportunities and efficiency improvements, as well as real estate management best practices and methods.

Design and Construction (D&C)

Provides a full range of high-quality architectural, engineering, permitting, and construction management services to over 30 Executive State agencies through an interdependent model of public and private sector resources. Those services include site assessments, design/construction feasibility studies and planning, design development, bidding, contract management, construction management, and quality inspection. D&C also performs project document reviews for code compliance and permitting. In addition, D&C is uniquely responsible for statewide emergency contracting for urgent damage/system failure repairs throughout the State ranging from every day 365/24/7 response to severe weather events. D&C is committed to providing timely, efficient, responsive, and cost-effective construction projects thereby enabling those agencies to fulfill their own diverse missions on behalf of the people of New York State.

Procurement Services

Establishes and maintains more than 1,300 centralized contracts for commodities, technology, and services valued at approximately \$22 billion for use by State agencies and municipalities, as well as other public and some nonprofit entities. Procurement Services works to acquire commodities and services at competitive, volume discounted/reduced prices while maintaining the statutory compliance and strategic effectiveness of all procurements. Procurement Services also educates vendors and public purchasers about how to participate effectively in the State’s procurement process.

Business Services Center (BSC)

A shared services organization that provides standardized financial and human resources transaction processing services to the Executive agencies, with a focus on best practices, customer service, and efficiency. In the finance area, the BSC processes transactions related to accounts payable, accounts receivable, credit cards, purchasing, and employee travel and expense reimbursements. In the human resources management area, the BSC processes employee benefits, payroll, time and attendance, and personnel transactions. The BSC currently provides finance services to 62 agencies and human resources services to 45 agencies. The BSC also continues to lead efforts to enhance the State’s human resources technology systems, thereby enabling the BSC to transition the remaining Executive agencies into the BSC for human resources services and to onboard agencies for finance services as they become online users of the Statewide Financial System (SFS).

Finance and Accountability

Provides financial services to OGS and selected hosted agencies and has responsibility for a number of statewide initiatives. Statewide responsibilities include the centralized procurement of insurance and the provision of insurance and risk management expertise, consulting services, and commercial insurance product access; the development and administration of enterprise fleet initiatives and implementation; and administration of the State’s Service-Disabled Veteran-Owned Business (SDVOB) program.

Administration and Operations

Provides human resources and diversity/equal employment opportunity services to OGS and hosted agencies, along with an array of statewide support services. This group’s support responsibilities include the management of the State’s consolidated warehouse program; the provision of interagency mail and centralized printing services; the administration of the transfer of Federal and State surplus property; the coordination of cultural events; and the distribution of over \$100 million worth of food purchased by the Federal Government, including locally grown New York State produce, to approximately 3,500 recipient entities that include qualified New York State schools, child and adult care feeding programs, food banks, soup kitchens, and child summer feeding programs.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	1,032,200,000	1,028,125,000	(4,075,000)	15,285,000
Capital Projects	249,600,000	179,000,000	(70,600,000)	672,171,000
Total	1,281,800,000	1,207,125,000	(74,675,000)	687,456,000

NYS DOB | FY2019 Executive Budget | Agency Appropriations
ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS

Program	FY 2018 Estimated FTEs 03/31/18	FY 2019 Estimated FTEs 03/31/19	FTE Change
Design and Construction			
Internal Service Funds	345	345	0
Business Services Center			
General Fund	422	422	0
Internal Service Funds	116	116	0
Executive Direction			
General Fund	111	111	0
Internal Service Funds	54	54	0
Procurement Program			
General Fund	103	103	0
Special Revenue Funds - Other	13	13	0
Internal Service Funds	65	65	0
Real Property Management and Development			
General Fund	258	166	(92)
Enterprise Funds	62	62	0
Internal Service Funds	38	38	0
Capital Projects Funds - Other	328	420	92
Total	1,915	1,915	0

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	152,917,000	148,417,000	(4,500,000)
Special Revenue Funds - Federal	14,230,000	14,230,000	0
Special Revenue Funds - Other	18,302,000	18,252,000	(50,000)
Enterprise Funds	14,103,000	14,578,000	475,000
Internal Service Funds	831,898,000	831,898,000	0
Fiduciary Funds	750,000	750,000	0
Total	1,032,200,000	1,028,125,000	(4,075,000)

NYS DOB | FY2019 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Curatorial Services Program			
Fiduciary Funds	750,000	750,000	0
Design and Construction			
Internal Service Funds	75,484,000	75,484,000	0
Business Services Center			
General Fund	28,136,000	28,136,000	0
Internal Service Funds	21,236,000	21,236,000	0
Executive Direction			
General Fund	14,674,000	14,674,000	0
Special Revenue Funds - Other	386,000	386,000	0
Enterprise Funds	1,337,000	1,337,000	0
Internal Service Funds	193,958,000	193,958,000	0
Procurement Program			
General Fund	7,873,000	7,873,000	0
Special Revenue Funds - Federal	14,230,000	14,230,000	0
Special Revenue Funds - Other	5,759,000	5,759,000	0
Internal Service Funds	505,014,000	505,014,000	0
Real Property Management and Development			
General Fund	102,234,000	97,734,000	(4,500,000)
Special Revenue Funds - Other	12,157,000	12,107,000	(50,000)
Enterprise Funds	12,766,000	13,241,000	475,000
Internal Service Funds	36,206,000	36,206,000	0
Total	1,032,200,000	1,028,125,000	(4,075,000)

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Business Services Center	27,139,000	0	26,599,000	0
Executive Direction	7,390,000	0	7,240,000	0
Procurement Program	7,435,000	0	7,408,000	0
Real Property Management and Development	13,703,000	(8,000,000)	10,163,000	(8,000,000)
Total	55,667,000	(8,000,000)	51,410,000	(8,000,000)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Business Services Center	40,000	0	500,000	0
Executive Direction	50,000	0	100,000	0
Procurement Program	0	0	27,000	0
Real Property Management and Development	2,221,000	0	1,319,000	0
Total	2,311,000	0	1,946,000	0

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Business Services Center	997,000	0	0	0
Executive Direction	7,284,000	0	85,000	0
Procurement Program	438,000	0	28,000	0
Real Property Management and Development	84,031,000	3,500,000	37,677,000	0
Total	92,750,000	3,500,000	37,790,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Business Services Center	0	0	997,000	0
Executive Direction	59,000	0	7,101,000	0
Procurement Program	39,000	0	311,000	0
Real Property Management and Development	109,000	0	45,699,000	3,500,000
Total	207,000	0	54,108,000	3,500,000

Program	Equipment	
	Amount	Change
Executive Direction	39,000	0
Procurement Program	60,000	0
Real Property Management and Development	546,000	0
Total	645,000	0

NYS DOB | FY2019 Executive Budget | Agency Appropriations
STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Curatorial Services Program	750,000	0	0	0
Design and Construction	75,484,000	0	28,499,000	0
Business Services Center	21,236,000	0	8,675,000	0
Executive Direction	195,681,000	0	4,577,000	0
Procurement Program	525,003,000	0	4,709,000	0
Real Property Management and Development	61,554,000	425,000	7,084,000	0
Total	879,708,000	425,000	53,544,000	0

Program	Nonpersonal Service	
	Amount	Change
Curatorial Services Program	750,000	0
Design and Construction	46,985,000	0
Business Services Center	12,561,000	0
Executive Direction	191,104,000	0
Procurement Program	520,294,000	0
Real Property Management and Development	54,470,000	425,000
Total	826,164,000	425,000

NYS DOB | FY2019 Executive Budget | Agency Appropriations
CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2018	Recommended FY 2019	Change	Reappropriations FY 2019
Design and Construction Supervision				
Capital Projects Fund	10,000,000	11,000,000	1,000,000	31,735,000
Facilities Maintenance and Operations				
Capital Projects Fund	32,000,000	46,000,000	14,000,000	26,277,000
Flood Recovery				
Capital Projects Fund	15,000,000	15,000,000	0	15,000,000
Maintenance and Improvement of Real Property Facilities				
Capital Projects Fund	47,400,000	55,900,000	8,500,000	256,687,000
Capital Projects Fund - Advances	0	0	0	230,000
Capital Projects Fund - Authority Bonds	120,200,000	26,100,000	(94,100,000)	306,900,000
Cap Proj Fund - Office Space Optimization- (Auth Bonds)	25,000,000	25,000,000	0	24,999,000
Sustainability				
Capital Projects Fund - Authority Bonds	0	0	0	10,343,000
Total	249,600,000	179,000,000	(70,600,000)	672,171,000

Note: Most recent estimates as of 01/16/2018