

Executive Chamber

Mission

The Executive Chamber is the Office of the Governor and includes immediate staff that assists the Governor in managing State government.

Organization and Staffing

The Office of the Governor is located in the State Capitol in Albany and also has offices in New York City and Washington, D.C.

Budget Highlights

The Executive Budget recommends \$17.9 million and a workforce of 136 FTEs for the Executive Chamber, unchanged from FY2018.

Program Highlights

The Administration Program funds activities directly related to the Governor's Office and is supported by the General Fund.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	17,854,000	17,854,000	0	0
Total	17,854,000	17,854,000	0	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2018 Estimated FTEs 03/31/18	FY 2019 Estimated FTEs 03/31/19	FTE Change
Administration			
General Fund	136	136	0
Total	136	136	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	17,854,000	17,854,000	0
Total	17,854,000	17,854,000	0

NYS DOB | FY2019 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Administration			
General Fund	17,854,000	17,854,000	0
Total	17,854,000	17,854,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	13,371,000	0	13,011,000	0
Total	13,371,000	0	13,011,000	0

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	180,000	0	180,000	0
Total	180,000	0	180,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	4,483,000	0	180,000	0
Total	4,483,000	0	180,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	450,000	0	3,673,000	0
Total	450,000	0	3,673,000	0

Program	Equipment	
	Amount	Change
Administration	180,000	0
Total	180,000	0

Note: Most recent estimates as of 01/16/2018