

## Data Analytics

### Budget Highlights

The Data Analytics Appropriation provides authority for the development of evidence-based risk management, data system analytics, and initiatives to improve fiscal operations and program evaluation. The FY 2019 Executive Budget recommends a \$25 million appropriation.

#### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	25,000,000	25,000,000	0	0
<b>Total</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>0</b>	<b>0</b>

#### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
Unspecified Funds	25,000,000	25,000,000	0
<b>Total</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>0</b>

#### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Data Analytics			
Unspecified Funds	25,000,000	25,000,000	0
<b>Total</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>0</b>

#### STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES FY 2019 RECOMMENDED (dollars)

Program	Amount	Total Change	Maintenance Amount	Undistributed Change
Data Analytics	25,000,000	0	25,000,000	0
<b>Total</b>	<b>25,000,000</b>	<b>0</b>	<b>25,000,000</b>	<b>0</b>

Note: Most recent estimates as of 01/16/2018