

Aging, Office for the

Mission

The State Office for the Aging (SOFA) is responsible for promoting, coordinating and administering State, Federal and local programs and services to the elderly aged 60 and older; their families or other caregivers. The Office provides leadership and direction to 59 Area Agencies on Aging (AAAs) and other local programs and providers that comprise the networks of services to the elderly.

Organization and Staffing

SOFA program specialists provide oversight and guidance to the AAAs, service providers, and fiscal analysts who oversee the funding disbursement. The workforce is located in Albany, although SOFA staff routinely travel across the State to provide leadership, direction, and oversight to the AAAs and service providers.

Budget Highlights

The FY 2019 Executive Budget recommends \$248 million for Aging. This is a decrease of \$2.8 million from the FY 2018 budget. This change is in part the result of the discontinuation of one-time legislative adds (\$-2.8M).

Budget initiatives include maintaining funding for Enhanced Multidisciplinary Teams to investigate financial exploitation of the elderly and eliminating the FY 2019 increase to the Cost of Living Adjustment saving \$3.8 million in FY 2019.

The Executive Budget recommends a workforce of 95 FTEs, unchanged from FY 2018.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

Community Services for the Elderly

The Community Services for the Elderly program supports multiple service options, including transportation, in-home services, and case management. Approximately 121,000 people are served annually.

Expanded In-home Services for the Elderly

This program supports Non-medical in-home services, case management, non-institutional respite care, and ancillary services for functionally impaired older adults. Approximately 70,000 people are served annually.

Wellness in Nutrition

The Wellness in Nutrition program supports home-delivered meals, nutrition counseling, nutrition education, and congregate meals. Approximately 312,000 people are served annually.

NY Connects

NY Connects provides free, objective, and comprehensive information on long term care services and supports. It has expanded statewide to serve all populations and currently serves approximately 282,000 people annually.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2018	Appropriations Recommended FY 2019	Change From FY 2018	Reappropriations Recommended FY 2019
State Operations	11,340,000	11,340,000	0	8,045,000
Aid To Localities	239,447,500	236,654,500	(2,793,000)	245,095,433
Total	250,787,500	247,994,500	(2,793,000)	253,140,433

NYS DOB | FY 2019 Executive Budget | Agency Appropriations
ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS

Program	FY 2018 Estimated FTEs 03/31/18	FY 2019 Estimated FTEs 03/31/19	FTE Change
Administration and Grants Management			
General Fund	12	12	0
Special Revenue Funds - Federal	83	83	0
Total	95	95	0

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	1,236,000	1,236,000	0
Special Revenue Funds - Federal	9,754,000	9,754,000	0
Special Revenue Funds - Other	250,000	250,000	0
Enterprise Funds	100,000	100,000	0
Total	11,340,000	11,340,000	0

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Administration and Grants Management			
General Fund	1,236,000	1,236,000	0
Special Revenue Funds - Federal	9,754,000	9,754,000	0
Special Revenue Funds - Other	250,000	250,000	0
Enterprise Funds	100,000	100,000	0
Total	11,340,000	11,340,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration and Grants Management	1,130,000	0	1,130,000	0
Total	1,130,000	0	1,130,000	0

NYS DOB | FY 2019 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration and Grants Management	106,000	0	15,600	0
Total	106,000	0	15,600	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration and Grants Management	29,400	0	53,000	0
Total	29,400	0	53,000	0

Program	Equipment	
	Amount	Change
Administration and Grants Management	8,000	0
Total	8,000	0

STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2019 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration and Grants Management	10,104,000	0	7,725,000	0
Total	10,104,000	0	7,725,000	0

Program	Nonpersonal Service	
	Amount	Change
Administration and Grants Management	2,379,000	0
Total	2,379,000	0

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2018	Recommended FY 2019	Change
General Fund	123,482,500	120,689,500	(2,793,000)
Special Revenue Funds - Federal	114,985,000	114,985,000	0
Special Revenue Funds - Other	980,000	980,000	0
Total	239,447,500	236,654,500	(2,793,000)

NYS DOB | FY2019 Executive Budget | Agency Appropriations
AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
 (dollars)

Program	Available FY 2018	Recommended FY 2019	Change
Community Services			
General Fund	123,482,500	120,689,500	(2,793,000)
Special Revenue Funds - Federal	114,985,000	114,985,000	0
Special Revenue Funds - Other	980,000	980,000	0
Total	239,447,500	236,654,500	(2,793,000)

Note: Most recent estimates as of 01/16/2018