

# STATE OF NEW YORK

S. 2000

A. 3000

## SENATE - ASSEMBLY

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated for  
8 spending from federal grants for any grant period beginning, during, or  
9 prior to, the state fiscal year beginning on April 1, 2015.
- 10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2015. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (... ) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [ ] for deletions and  
20 underscores for additions, the purposes, amounts, funding source and all  
21 other aspects pertinent to each item of appropriation shall be as last  
22 appropriated.
- 23 For the purpose of complying with the state finance law, the year,  
24 chapter and section of the last act reappropriating a former original  
25 appropriation or any part thereof is, unless otherwise indicated, chap-  
26 ter 50, section 1, of the laws of 2014.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

1 d) No moneys appropriated by this chapter shall be available for  
2 payment until a certificate of approval has been issued by the director  
3 of the budget, who shall file such certificate with the department of  
4 audit and control, the chairperson of the senate finance committee and  
5 the chairperson of the assembly ways and means committee.

6 e) The appropriations contained in this chapter shall be available for  
7 the fiscal year beginning on April 1, 2015.

8

## ADIRONDACK PARK AGENCY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6	Special Revenue Funds - Federal ....	3,410,000
7		-----
8	All Funds .....	3,410,000
9		=====

10

11

## SCHEDULE

12

13

ADMINISTRATION PROGRAM ..... 5,263,000

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

29

30

31

## PERSONAL SERVICE

32

33

Personal service--regular ..... 3,930,000

34

Temporary service ..... 100,000

35

36

Amount available for personal service .... 4,030,000

37

38

39

## NONPERSONAL SERVICE

40

41

Supplies and materials ..... 88,000

42

Travel ..... 37,000

43

Contractual services ..... 220,000

44

Equipment ..... 188,000

45

46

Amount available for nonpersonal service.. 533,000

47

48

Program account subtotal ..... 4,563,000

49

50

51

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	APA-Wetlands Mapping Account - 25327	
4		
5	For services and expenses including wetlands	
6	mapping within the Adirondack Park.	
7		
8	Nonpersonal service .....	700,000
9		-----
10	Program account subtotal .....	700,000
11		-----
12		

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 APA-Transportation Enhancement Account - 25327  
6  
7 By chapter 54, section 1, of the laws of 2002:  
8 Maintenance undistributed  
9 For services and expenses including TEA-XH .....  
10 700,000 ..... (re. \$100,000)  
11  
12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 APA-Wetlands Mapping Account - 25327  
15  
16 By chapter 50, section 1, of the laws of 2014:  
17 For services and expenses including wetlands mapping within the  
18 Adirondack Park.  
19 Nonpersonal service ... 700,000 ..... (re. \$700,000)  
20  
21 By chapter 50, section 1, of the laws of 2013:  
22 For services and expenses including wetlands mapping within the  
23 Adirondack Park.  
24 Nonpersonal service ... 700,000 ..... (re. \$700,000)  
25  
26 By chapter 50, section 1, of the laws of 2012:  
27 For services and expenses including wetlands mapping within the  
28 Adirondack Park.  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Call Center Interchange and Transfer Authority as  
32 defined in the 2012-13 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated.  
36 Nonpersonal service ... 700,000 ..... (re. \$650,000)  
37  
38 By chapter 50, section 1, of the laws of 2011:  
39 For services and expenses including wetlands mapping within the  
40 Adirondack Park.  
41 Nonpersonal service ... 700,000 ..... (re. \$560,000)  
42  
43 By chapter 55, section 1, of the laws of 2010:  
44 For services and expenses including wetlands mapping within the  
45 Adirondack Park ... 700,000 ..... (re. \$700,000)  
46

## OFFICE FOR THE AGING

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	1,311,000 0
6	Special Revenue Funds - Federal ....	9,754,000 13,949,000
7	Special Revenue Funds - Other .....	250,000 0
8	Enterprise Funds .....	100,000 0
9		-----
10	All Funds .....	11,415,000 13,949,000
11		=====

12  
13 SCHEDULE14  
15 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 11,415,00016  
17  
18 General Fund  
19 State Purposes Account - 1005020  
21 PERSONAL SERVICE22  
23 Personal service--regular ..... 1,126,000  
24 Temporary service ..... 4,000  
25 -----  
26 Amount available for personal service .... 1,130,000  
27 -----28  
29 NONPERSONAL SERVICE30  
31 Supplies and materials ..... 15,600  
32 Travel ..... 29,400  
33 Contractual services ..... 128,000  
34 Equipment ..... 8,000  
35 -----  
36 Amount available for nonpersonal service.. 181,000  
37 -----  
38 Program account subtotal ..... 1,311,000  
39 -----40  
41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 FHHS State Operations Account - 25177  
4445 For programs provided under the titles of  
46 the federal older Americans act and other  
47 health and human services programs.48  
49 Personal service ..... 6,422,000  
50 Nonpersonal service ..... 1,739,000  
51 -----  
52 Program account subtotal ..... 8,161,000  
53 -----

## OFFICE FOR THE AGING

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Office for the Aging Federal Grants Account - 25300	
4		
5	For services and expenses related to the	
6	provision of aging services programs.	
7		
8	Personal service .....	960,000
9	Nonpersonal service .....	240,000
10		-----
11	Program account subtotal .....	1,200,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Senior Community Service Employment Account - 25444	
17		
18	For the senior community service employment	
19	program provided under title V of the	
20	federal older Americans act.	
21		
22	Personal service .....	343,000
23	Nonpersonal service .....	50,000
24		-----
25	Program account subtotal .....	393,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Combined Expendable Trust Fund	
30	Aging Grants and Bequest Account - 20196	
31		
32	For service and expenses of the state office	
33	for the aging.	
34		
35		
36		
37	Supplies and materials .....	50,000
38	Travel .....	50,000
39	Contractual services .....	150,000
40		-----
41	Program account subtotal .....	250,000
42		-----
43		
44	Enterprise Funds	
45	Agencies Enterprise Fund	
46	Aging Enterprises Account - 50303	
47		
48	For service and expenses related to video	
49	and other media.	
50		
51		

OFFICE FOR THE AGING

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1  
2  
3  
4  
5  
6  
7

Contractual services .....	100,000
	-----
Program account subtotal .....	100,000
	-----



OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 FHHS State Operations Account - 25177  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For programs provided under the titles of the federal older Americans  
9 act and other health and human services programs.  
10 Personal service ... 6,422,000 ..... (re. \$6,422,000)  
11 Nonpersonal service ... 1,739,000 ..... (re. \$1,739,000)  
12  
13 By chapter 50, section 1, of the laws of 2013:  
14 For programs provided under the titles of the federal older Americans  
15 act and other health and human services programs.  
16 Personal service ... 7,194,000 ..... (re. \$3,363,000)  
17 Nonpersonal service ... 2,200,000 ..... (re. \$1,742,000)  
18  
19 By chapter 50, section 1, of the laws of 2011:  
20 For programs provided under the titles of the federal older Americans  
21 act and other health and human services programs.  
22 Personal service ... 7,194,000 ..... (re. \$105,000)  
23 Nonpersonal service ... 2,200,000 ..... (re. \$245,000)  
24  
25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Senior Community Service Employment Account - 25444  
28  
29 By chapter 50, section 1, of the laws of 2014:  
30 For the senior community service employment program provided under  
31 title V of the federal older Americans act.  
32 Personal service ... 343,000 ..... (re. \$285,000)  
33 Nonpersonal service ... 50,000 ..... (re. \$48,000)  
34

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	33,784,000	10,833,000
6 Special Revenue Funds - Federal ....	29,644,000	39,570,000
7 Special Revenue Funds - Other .....	33,649,000	18,552,000
8 Enterprise Funds .....	21,261,000	2,422,000
9 Fiduciary Funds .....	1,836,000	0
10	-----	-----
11 All Funds .....	120,174,000	71,377,000
12	=====	=====

13  
14 SCHEDULE

15  
16 ADMINISTRATION PROGRAM ..... 8,260,000

17 -----  
18  
19 General Fund  
20 State Purposes Account - 10050

21  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, IT Interchange and  
25 Transfer Authority and the Lean  
26 Certification Bonus Authority as defined  
27 in the 2015-16 state fiscal year state  
28 operations appropriation for the budget  
29 division program of the division of the  
30 budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

33  
34 PERSONAL SERVICE

35  
36 Personal service--regular ..... 5,135,000  
37 Temporary service ..... 60,000  
38 Holiday/overtime compensation ..... 45,000  
39 -----  
40 Amount available for personal service .... 5,240,000  
41 -----

42  
43 NONPERSONAL SERVICE

44  
45 Supplies and materials ..... 136,000  
46 Travel ..... 207,000  
47 Contractual services ..... 2,639,000  
48 Equipment ..... 38,000  
49 -----  
50 Amount available for nonpersonal service.. 3,020,000  
51 -----  
52  
53



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 For services and expenses related to federal  
 2 food and nutrition services including  
 3 suballocation to other state departments  
 4 and agencies. Notwithstanding section 51  
 5 of the state finance law and any other  
 6 provision of law to the contrary, the  
 7 funds appropriated herein may be increased  
 8 or decreased by transfer between state  
 9 operations and aid to localities and  
 10 from/to appropriations for any prior or  
 11 subsequent grant period within the same  
 12 federal fund/program to accomplish the  
 13 intent of this appropriation, as long as  
 14 such corresponding prior/subsequent grant  
 15 periods within such appropriations have  
 16 been reappropriated as necessary.  
 17

18	Personal service .....	762,000
19	Nonpersonal service .....	7,748,000
20	Fringe benefits .....	260,000
21	Indirect costs .....	33,000
22		-----
23	Program account subtotal .....	8,803,000
24		-----
25		
26	Special Revenue Funds - Federal	
27	Federal USDA-Food and Nutrition Services Fund	
28	Miscellaneous Federal Operating Grants Account - 25006	
29		
47	Personal service .....	1,135,000
48	Nonpersonal service .....	11,544,000
49	Fringe benefits .....	387,000
50	Indirect costs .....	50,000
51		-----
52	Program account subtotal .....	13,116,000
53		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Miscellaneous Gifts Account - 20105	
4		
5		NONPERSONAL SERVICE
6		
7	Contractual services .....	500,000
8		-----
9	Program account subtotal .....	500,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Animal Population Control Account - 22118	
15		
16	Notwithstanding any other provision of law	
17	to the contrary, the director of the budg-	
18	etis hereby authorized to transfer up to	
19	\$1,000,000 to local assistance for the	
20	purpose of providing funding to a not for	
21	profit entity chosen to administer a state	
22	animal population control program pursuant	
23	to section 117-a of the agriculture and	
24	markets law, and for the purpose of	
25	providing funding to the city of New York	
26	equal to the amount of spay/neuter reven-	
27	ues remitted to this account from such	
28	city, as determined by the commissioner of	
29	agriculture and markets.	
30		
31		NONPERSONAL SERVICE
32		
33	Contractual services .....	1,000,000
34		-----
35	Program account subtotal .....	1,000,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Pet Dealer License Account - 22137	
41		
42		PERSONAL SERVICE
43		
44	Personal service--regular .....	50,000
45		-----
46		
47		NONPERSONAL SERVICE
48		
49	Supplies and materials .....	10,000
50	Travel .....	19,000
51	Contractual services .....	12,000
52		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	Fringe benefits .....	24,000
2	Indirect costs .....	2,000
3		-----
4	Amount available for nonpersonal service..	67,000
5		-----
6	Program account subtotal .....	117,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Plant Industry Account - 22029	
12		
13	For services and expenses including liabil-	
14	ities incurred prior to April 1, 2015.	
15		
16	PERSONAL SERVICE	
17		
18	Personal service--regular .....	363,000
19	Temporary service .....	7,000
20	Holiday/overtime compensation .....	6,000
21		-----
22	Amount available for personal service ....	376,000
23		-----
24		
25	NONPERSONAL SERVICE	
26		
27	Supplies and materials .....	115,000
28	Travel .....	40,000
29	Contractual services .....	322,000
30	Equipment .....	6,000
31	Fringe benefits .....	182,000
32	Indirect costs .....	12,000
33		-----
34	Amount available for nonpersonal service..	677,000
35		-----
36	Program account subtotal .....	1,053,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Special Agricultural Inspecting and Marketing Account -	
42	21955	
43		
44	PERSONAL SERVICE	
45		
46	Personal service--regular .....	1,145,000
47	Temporary service .....	72,000
48	Holiday/overtime compensation .....	15,000
49		-----
50	Amount available for personal service ....	1,232,000
51		-----
52		
53		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	1,626,000
4	Travel .....	339,000
5	Contractual services .....	16,749,000
6	Equipment .....	878,000
7	Fringe benefits .....	564,000
8	Indirect costs .....	43,000
9		-----
10	Amount available for nonpersonal service..	20,199,000
11		-----
12	Program account subtotal .....	21,431,000
13		-----
14		
15	Fiduciary Funds	
16	Agriculture Producers' Security Fund	
17	Agriculture Producers' Security Fund Account - 66001	
18		
19	For services and expenses of the agriculture	
20	producers' security fund account pursuant	
21	to article 20 of the agriculture and	
22	markets law. Notwithstanding any other	
23	provision of law to the contrary, this	
24	appropriation may be used to support the	
25	expenses of administering this fund up to	
26	the amount of the actual costs incurred	
27	for such purpose.	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular .....	103,000
32	Temporary service .....	10,000
33	Holiday/overtime compensation .....	1,000
34		-----
35	Amount available for personal service ....	114,000
36		-----
37		
38	NONPERSONAL SERVICE	
39		
40	Supplies and materials .....	133,000
41	Travel .....	26,000
42	Contractual services .....	77,000
43	Equipment .....	80,000
44	Fringe benefits .....	54,000
45	Indirect costs .....	4,000
46		-----
47	Amount available for nonpersonal service..	374,000
48		-----
49	Program account subtotal .....	488,000
50		-----
51		
52		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 Fiduciary Funds  
2 Milk Producers' Security Fund  
3 Milk Producers' Security Fund Account - 66051  
4  
5 For services and expenses of the milk  
6 producers' security fund account pursuant  
7 to section 258-b of the agriculture and  
8 markets law. Notwithstanding any other  
9 provision of law to the contrary, this  
10 appropriation may be used to support the  
11 expenses of administering this fund up to  
12 the amount of the actual costs incurred  
13 for such purpose.  
14  
15 PERSONAL SERVICE  
16  
17 Personal service--regular ..... 254,000  
18 Temporary service ..... 55,000  
19 Holiday/overtime compensation ..... 4,000  
20 -----  
21 Amount available for personal service .... 313,000  
22 -----  
23  
24 NONPERSONAL SERVICE  
25  
26 Contractual services ..... 877,000  
27 Fringe benefits ..... 146,000  
28 Indirect costs ..... 12,000  
29 -----  
30 Amount available for nonpersonal service.. 1,035,000  
31 -----  
32 Program account subtotal ..... 1,348,000  
33 -----  
34  
35 CONSUMER FOOD SERVICES PROGRAM ..... 30,444,000  
36 -----  
37  
38 General Fund  
39 State Purposes Account -10050  
40  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, IT Interchange and  
44 Transfer Authority and the Lean  
45 Certification Bonus Authority as defined  
46 in the 2015-16 state fiscal year state  
47 operations appropriation for the budget  
48 division program of the division of the  
49 budget, are deemed fully incorporated  
50 herein and a part of this appropriation as  
51 if fully stated.  
52  
53



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	11,468,000
4	Temporary service .....	296,000
5	Holiday/overtime compensation .....	552,000
6		-----
7	Amount available for personal service ....	12,316,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials .....	324,000
13	Travel .....	240,000
14	Contractual services .....	285,000
15	Equipment .....	6,000
16		-----
17	Amount available for nonpersonal service..	855,000
18		-----
19	Program account subtotal .....	13,171,000
20		-----
21		
22	Special Revenue Funds - Federal	
23	Federal Health and Human Services Fund	
24	Federal Health and Human Services Account - 25125	
25		
26	For services and expenses related to federal	
27	health and human services including subal-	
28	location to other state departments and	
29	agencies. Notwithstanding section 51 of	
30	the state finance law and any other	
31	provision of law to the contrary, the	
32	funds appropriated herein may be increased	
33	or decreased by transfer from/to appropri-	
34	ations for any prior or subsequent grant	
35	period within the same federal	
36	fund/program and between state operations	
37	and aid to localities to accomplish the	
38	intent of this appropriation, as long as	
39	such corresponding prior/subsequent grant	
40	periods within such appropriations have	
41	been reappropriated as necessary.	
42		
43	Personal service .....	844,000
44	Nonpersonal service .....	517,000
45	Fringe benefits .....	327,000
46	Indirect costs .....	34,000
47		-----
48	Program account subtotal .....	1,722,000
49		-----
50		
51		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal USDA-Food and Nutrition Services Fund  
3 Consumer Food Service Account - 25006  
4  
5 For services and expenses related to consum-  
6 er food services including suballocation  
7 to other state departments and agencies.  
8 Notwithstanding section 51 of the state  
9 finance law and any other provision of law  
10 to the contrary, the funds appropriated  
11 herein may be increased or decreased by  
12 transfer from/to appropriations for any  
13 prior or subsequent grant period within  
14 the same federal fund/program and between  
15 state operations and aid to localities to  
16 accomplish the intent of this appropri-  
17 ation, as long as such corresponding  
18 prior/subsequent grant periods within such  
19 appropriations have been reappropriated as  
20 necessary.  
21  
22 Personal service ..... 446,000  
23 Nonpersonal service ..... 380,000  
24 Fringe benefits ..... 114,000  
25 Indirect costs ..... 10,000  
26 -----  
27 Program account subtotal ..... 950,000  
28 -----  
29  
30 Special Revenue Funds - Federal  
31 Federal USDA-Food and Nutrition Services Fund  
32 Food Monitoring Program Account - 25006  
33  
34 For services and expenses related to food  
35 testing including suballocation to other  
36 state departments and agencies, including  
37 but not limited to pesticide residue moni-  
38 toring and microbiological data  
39 collection. Notwithstanding section 51 of  
40 the state finance law and any other  
41 provision of law to the contrary, the  
42 funds appropriated herein may be increased  
43 or decreased by transfer from/to appropri-  
44 ations for any prior or subsequent grant  
45 period within the same federal  
46 fund/program and between state operations  
47 and aid to localities to accomplish the  
48 intent of this appropriation, as long as  
49 such corresponding prior/subsequent grant  
50 periods within such appropriations have  
51 been reappropriated as necessary.  
52  
53

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	Personal service .....	2,375,000
2	Nonpersonal service .....	2,021,000
3	Fringe benefits .....	606,000
4	Indirect costs .....	51,000
5		-----
6	Program account subtotal .....	5,053,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Clean Air Fund	
11	Consumer Food - Mobile Source Account - 21452	
12		
13	NONPERSONAL SERVICE	
14		
15	Contractual services .....	1,224,000
16		-----
17	Program account subtotal .....	1,224,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Farm Products Inspection Account - 21948	
23		
24	PERSONAL SERVICE	
25		
26	Personal service--regular .....	877,000
27	Temporary service .....	1,265,000
28	Holiday/overtime compensation .....	128,000
29		-----
30	Amount available for personal service ....	2,270,000
31		-----
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials .....	72,000
36	Travel .....	221,000
37	Contractual services .....	345,000
38	Fringe benefits .....	1,150,000
39	Indirect costs .....	108,000
40		-----
41	Amount available for nonpersonal service..	1,896,000
42		-----
43	Program account subtotal .....	4,166,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	
48	Motor Fuel Quality Account - 22149	
49		
50	PERSONAL SERVICE	
51		
52	Personal service--regular .....	1,194,000
53	Temporary service .....	106,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	5,000	
2			-----
3	Amount available for personal service ....	1,305,000	
4			-----
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47	STATE FAIR PROGRAM .....		21,261,000
48			-----
49			
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51			
52			
53			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, IT Interchange and  
 4 Transfer Authority and the Lean  
 5 Certification Bonus Authority as defined  
 6 in the 2015-16 state fiscal year state  
 7 operations appropriation for the budget  
 8 division program of the division of the  
 9 budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

PERSONAL SERVICE

15	Personal service--regular .....	3,287,000
16	Temporary service .....	3,100,000
17	Holiday/overtime compensation .....	381,000
18		-----
19	Amount available for personal service ....	6,768,000
20		-----

NONPERSONAL SERVICE

24	Supplies and materials .....	1,620,000
25	Travel .....	320,000
26	Contractual services .....	10,200,000
27	Equipment .....	50,000
28	Fringe benefits .....	2,165,000
29	Indirect costs .....	138,000
30		-----
31	Amount available for nonpersonal service..	14,493,000
32		-----

33

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2014:

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority and the IT Interchange and  
9 Transfer Authority as defined in the 2014-15 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated.

13	Supplies and materials ... 136,000	.....	(re. \$34,000)
14	Travel ... 207,000	.....	(re. \$52,000)
15	Contractual services ... 2,639,000	.....	(re. \$1,980,000)
16	Equipment ... 38,000	.....	(re. \$38,000)

17

18 By chapter 50, section 1, of the laws of 2013:

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2013-14 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated.

25	Contractual services ... 2,228,000	.....	(re. \$89,000)
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26

27 AGRICULTURAL BUSINESS SERVICES PROGRAM

28

29 General Fund

30 State Purposes Account - 10050

31

32 By chapter 50, section 1, of the laws of 2014:

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority and the IT Interchange and  
35 Transfer Authority as defined in the 2014-15 state fiscal year state  
36 operations appropriation for the budget division program of the  
37 division of the budget, are deemed fully incorporated herein and a  
38 part of this appropriation as if fully stated.

39	Supplies and materials ... 500,000	.....	(re. \$27,000)
40	Travel ... 170,000	.....	(re. \$86,000)
41	Contractual services ... 1,634,000	.....	(re. \$1,203,000)
42	Equipment ... 519,000	.....	(re. \$504,000)

43

44 By chapter 50, section 1, of the laws of 2013:

45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority and the IT Interchange and Trans-  
47 fer Authority as defined in the 2013-14 state fiscal year state  
48 operations appropriation for the budget division program of the  
49 division of the budget, are deemed fully incorporated herein and a  
50 part of this appropriation as if fully stated.

51	Supplies and materials ... 500,000	.....	(re. \$50,000)
52	Contractual services ... 2,665,000	.....	(re. \$150,000)
53	Equipment ... 119,000	.....	(re. \$3,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 1991:  
 2 Amount available for payment to the milk producers security fund  
 3 consistent with and for the purposes set forth in paragraph (b) of  
 4 subdivision 11 of section 258-b of the agriculture and markets law  
 5 ... 6,500,000 ..... (re. \$6,250,000)

6  
 7 Special Revenue Funds - Federal  
 8 Federal USDA-Food and Nutrition Services Fund  
 9 Federal Food and Nutrition Services Account - 25021

10  
 11 By chapter 50, section 1, of the laws of 2014:  
 12 For services and expenses related to federal food and nutrition  
 13 services including suballocation to other state departments and  
 14 agencies. Notwithstanding section 51 of the state finance law and  
 15 any other provision of law to the contrary, the funds appropriated  
 16 herein may be increased or decreased by transfer between state oper-  
 17 ations and aid to localities and from/to appropriations for any  
 18 prior or subsequent grant period within the same federal  
 19 fund/program to accomplish the intent of this appropriation, as long  
 20 as such corresponding prior/subsequent grant periods within such  
 21 appropriations have been reappropriated as necessary.  
 22 Personal service ... 762,000 ..... (re. \$762,000)  
 23 Nonpersonal service ... 7,748,000 ..... (re. \$7,748,000)  
 24 Fringe benefits ... 260,000 ..... (re. \$260,000)  
 25 Indirect costs ... 33,000 ..... (re. \$33,000)

26  
 27 By chapter 50, section 1, of the laws of 2013:  
 28 For services and expenses related to federal food and nutrition  
 29 services including suballocation to other state departments and  
 30 agencies. Notwithstanding section 51 of the state finance law and  
 31 any other provision of law to the contrary, the funds appropriated  
 32 herein may be increased or decreased by transfer between state oper-  
 33 ations and aid to localities and from/to appropriations for any  
 34 prior or subsequent grant period within the same federal  
 35 fund/program to accomplish the intent of this appropriation, as long  
 36 as such corresponding prior/subsequent grant periods within such  
 37 appropriations have been reappropriated as necessary.  
 38 Personal service ... 762,000 ..... (re. \$130,000)  
 39 Nonpersonal service ... 7,748,000 ..... (re. \$600,000)  
 40 Fringe benefits ... 260,000 ..... (re. \$74,000)  
 41 Indirect costs ... 33,000 ..... (re. \$29,000)

42  
 43 Special Revenue Funds - Federal  
 44 Federal USDA-Food and Nutrition Services Fund  
 45 Miscellaneous Federal Operating Grants Account - 25006

46  
 47 By chapter 50, section 1, of the laws of 2014:  
 48 For services and expenses related to federal operating grants  
 49 including suballocation to other state departments and agencies.  
 50 Notwithstanding section 51 of the state finance law and any other  
 51 provision of law to the contrary, the funds appropriated herein may  
 52 be increased or decreased by transfer from/to appropriations for any  
 53 prior or subsequent grant period within the same federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 fund/program and between state operations and aid to localities to  
2 accomplish the intent of this appropriation, as long as such  
3 corresponding prior/subsequent grant periods within such  
4 appropriations have been reappropriated as necessary.

5 Personal service ... 1,135,000 ..... (re. \$389,000)  
6 Nonpersonal service ... 11,544,000 ..... (re. \$5,000,000)  
7 Fringe benefits ... 387,000 ..... (re. \$300,000)  
8 Indirect costs ... 50,000 ..... (re. \$43,000)

9  
10 By chapter 50, section 1, of the laws of 2013:

11 For services and expenses related to federal operating grants includ-  
12 ing suballocation to other state departments and agencies.

13 Notwithstanding section 51 of the state finance law and any other  
14 provision of law to the contrary, the funds appropriated herein may  
15 be increased or decreased by transfer from/to appropriations for any  
16 prior or subsequent grant period within the same federal  
17 fund/program and between state operations and aid to localities to  
18 accomplish the intent of this appropriation, as long as such corre-  
19 sponding prior/subsequent grant periods within such appropriations  
20 have been reappropriated as necessary.

21 Personal service ... 1,135,000 ..... (re. \$631,000)  
22 Nonpersonal service ... 11,544,000 ..... (re. \$4,000,000)  
23 Fringe benefits ... 387,000 ..... (re. \$178,000)  
24 Indirect costs ... 50,000 ..... (re. \$50,000)

25  
26 By chapter 50, section 1, of the laws of 2012:

27 For services and expenses related to federal operating grants includ-  
28 ing suballocation to other state departments and agencies.

29 Notwithstanding section 51 of the state finance law and any other  
30 provision of law to the contrary, the funds appropriated herein may  
31 be increased or decreased by transfer from/to appropriations for any  
32 prior or subsequent grant period within the same federal  
33 fund/program and between state operations and aid to localities to  
34 accomplish the intent of this appropriation, as long as such corre-  
35 sponding prior/subsequent grant periods within such appropriations  
36 have been reappropriated as necessary.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Call Center Interchange and Transfer Authority as  
40 defined in the 2012-13 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated.

44 Personal service ... 1,135,000 ..... (re. \$376,000)  
45 Nonpersonal service ... 11,544,000 ..... (re. \$3,000,000)  
46 Fringe benefits ... 387,000 ..... (re. \$55,000)  
47 Indirect costs ... 50,000 ..... (re. \$37,000)

48  
49 By chapter 50, section 1, of the laws of 2011:

50 For services and expenses related to federal operating grants includ-  
51 ing suballocation to other state departments and agencies.

52



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding section 51 of the state finance law and any other  
 2 provision of law to the contrary, the funds appropriated herein may  
 3 be increased or decreased by transfer from/to appropriations for any  
 4 prior or subsequent grant period within the same federal  
 5 fund/program and between state operations and aid to localities to  
 6 accomplish the intent of this appropriation, as long as such corre-  
 7 sponding prior/subsequent grant periods within such appropriations  
 8 have been reappropriated as necessary.  
 9 Nonpersonal service ... 11,544,000 ..... (re. \$750,000)

10  
 11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Animal Population Control Account - 22118

14  
 15 By chapter 50, section 1, of the laws of 2014:  
 16 Notwithstanding any other provision of law to the contrary, the  
 17 director of the budget is hereby authorized to transfer up to  
 18 \$1,000,000 to local assistance for the purpose of providing funding  
 19 to a not for profit entity chosen to administer a state animal  
 20 population control program pursuant to section 117-a of the  
 21 agriculture and markets law, and for the purpose of providing  
 22 funding to the city of New York equal to the amount of spay/neuter  
 23 revenues remitted to this account from such city, as determined by  
 24 the commissioner of agriculture and markets.  
 25 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

26  
 27 By chapter 50, section 1, of the laws of 2013:  
 28 Notwithstanding any other provision of law to the contrary, the direc-  
 29 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 30 to local assistance for the purpose of providing funding to a not  
 31 for profit entity chosen to administer a state animal population  
 32 control program pursuant to section 117-a of the agriculture and  
 33 markets law, and for the purpose of providing funding to the city of  
 34 New York equal to the amount of spay/neuter revenues remitted to  
 35 this account from such city, as determined by the commissioner of  
 36 agriculture and markets.  
 37 Contractual services ... 1,000,000 ..... (re. \$253,000)

38  
 39 By chapter 50, section 1, of the laws of 2012:  
 40 Notwithstanding any other provision of law to the contrary, the direc-  
 41 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 42 to local assistance for the purpose of providing funding to a not  
 43 for profit entity chosen to administer a state animal population  
 44 control program pursuant to section 117-a of the agriculture and  
 45 markets law, and for the purpose of providing funding to the city of  
 46 New York equal to the amount of spay/neuter revenues remitted to  
 47 this account from such city, as determined by the commissioner of  
 48 agriculture and markets.  
 49 Notwithstanding any other provision of law to the contrary, the OGS  
 50 Interchange and Transfer Authority, the IT Interchange and Transfer  
 51 Authority, and the Call Center Interchange and Transfer Authority as  
 52

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 defined in the 2012-13 state fiscal year state operations appropri-  
2 ation for the budget division program of the division of the budget,  
3 are deemed fully incorporated herein and a part of this appropri-  
4 ation as if fully stated.  
5 Contractual Services ... 1,000,000 ..... (re. \$43,000)  
6  
7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Plant Industry Account - 22029  
10  
11 By chapter 50, section 1, of the laws of 2014:  
12 For services and expenses including liabilities incurred prior to  
13 April 1, 2014.  
14 Fringe benefits ... 182,000 ..... (re. \$140,000)  
15  
16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Special Agricultural Inspecting and Marketing Account - 21955  
19  
20 By chapter 50, section 1, of the laws of 2014:  
21 Personal service--regular ... 1,145,000 ..... (re. \$300,000)  
22 Supplies and materials ... 1,626,000 ..... (re. \$100,000)  
23 Travel ... 339,000 ..... (re. \$100,000)  
24 Contractual services ... 16,749,000 ..... (re. \$7,283,000)  
25 Equipment ... 878,000 ..... (re. \$300,000)  
26 Fringe benefits ... 564,000 ..... (re. \$300,000)  
27 Indirect costs ... 43,000 ..... (re. \$29,000)  
28  
29 By chapter 50, section 1, of the laws of 2013:  
30 Supplies and materials ... 1,626,000 ..... (re. \$1,623,000)  
31 Travel ... 339,000 ..... (re. \$310,000)  
32 Contractual services ... 16,749,000 ..... (re. \$1,410,000)  
33  
34 CONSUMER FOOD SERVICES PROGRAM  
35  
36 General Fund  
37 State Purposes Account - 10050  
38  
39 By chapter 50, section 1, of the laws of 2014:  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority and the IT Interchange and  
42 Transfer Authority as defined in the 2014-15 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated.  
46 Supplies and materials ... 264,000 ..... (re. \$110,000)  
47 Travel ... 180,000 ..... (re. \$130,000)  
48 Contractual services ... 285,000 ..... (re. \$123,000)  
49 Equipment ... 126,000 ..... (re. \$4,000)  
50  
51

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Health and Human Services Account - 25125  
 4

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to federal health and human services  
 7 including suballocation to other state departments and agencies.  
 8 Notwithstanding section 51 of the state finance law and any other  
 9 provision of law to the contrary, the funds appropriated herein may  
 10 be increased or decreased by transfer from/to appropriations for any  
 11 prior or subsequent grant period within the same federal  
 12 fund/program and between state operations and aid to localities to  
 13 accomplish the intent of this appropriation, as long as such  
 14 corresponding prior/subsequent grant periods within such  
 15 appropriations have been reappropriated as necessary.  
 16 Personal service ... 844,000 ..... (re. \$300,000)  
 17 Nonpersonal service ... 517,000 ..... (re. \$323,000)  
 18 Fringe benefits ... 327,000 ..... (re. \$168,000)  
 19 Indirect costs ... 34,000 ..... (re. \$34,000)  
 20

21 By chapter 50, section 1, of the laws of 2013:

22 For services and expenses related to federal health and human services  
 23 including suballocation to other state departments and agencies.  
 24 Notwithstanding section 51 of the state finance law and any other  
 25 provision of law to the contrary, the funds appropriated herein may  
 26 be increased or decreased by transfer from/to appropriations for any  
 27 prior or subsequent grant period within the same federal  
 28 fund/program and between state operations and aid to localities to  
 29 accomplish the intent of this appropriation, as long as such corre-  
 30 sponding prior/subsequent grant periods within such appropriations  
 31 have been reappropriated as necessary.  
 32 Personal service ... 844,000 ..... (re. \$191,000)  
 33 Nonpersonal service ... 517,000 ..... (re. \$60,000)  
 34 Fringe benefits ... 327,000 ..... (re. \$187,000)  
 35 Indirect costs ... 34,000 ..... (re. \$33,000)  
 36

37 By chapter 50, section 1, of the laws of 2012:

38 For services and expenses related to federal health and human services  
 39 including suballocation to other state departments and agencies.  
 40 Notwithstanding section 51 of the state finance law and any other  
 41 provision of law to the contrary, the funds appropriated herein may  
 42 be increased or decreased by transfer from/to appropriations for any  
 43 prior or subsequent grant period within the same federal  
 44 fund/program and between state operations and aid to localities to  
 45 accomplish the intent of this appropriation, as long as such corre-  
 46 sponding prior/subsequent grant periods within such appropriations  
 47 have been reappropriated as necessary.  
 48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority, the IT Interchange and Transfer  
 50 Authority, and the Call Center Interchange and Transfer Authority as  
 51

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 defined in the 2012-13 state fiscal year state operations appropri-  
2 ation for the budget division program of the division of the budget,  
3 are deemed fully incorporated herein and a part of this appropri-  
4 ation as if fully stated.

5 Personal service ... 844,000 ..... (re. \$74,000)  
6 Nonpersonal service ... 517,000 ..... (re. \$298,000)  
7 Fringe benefits ... 327,000 ..... (re. \$174,000)  
8 Indirect costs ... 34,000 ..... (re. \$21,000)

9  
10 By chapter 50, section 1, of the laws of 2011:

11 For services and expenses related to federal health and human services  
12 including suballocation to other state departments and agencies.  
13 Notwithstanding section 51 of the state finance law and any other  
14 provision of law to the contrary, the funds appropriated herein may  
15 be increased or decreased by transfer from/to appropriations for any  
16 prior or subsequent grant period within the same federal  
17 fund/program and between state operations and aid to localities to  
18 accomplish the intent of this appropriation, as long as such corre-  
19 sponding prior/subsequent grant periods within such appropriations  
20 have been reappropriated as necessary.

21 Personal service ... 844,000 ..... (re. \$17,000)  
22 Nonpersonal service ... 517,000 ..... (re. \$7,000)  
23 Fringe benefits ... 327,000 ..... (re. \$19,000)  
24 Indirect costs ... 34,000 ..... (re. \$34,000)

25  
26 Special Revenue Funds - Federal  
27 Federal USDA-Food and Nutrition Services Fund  
28 Consumer Food Service Account - 25006

29  
30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to consumer food services including  
32 suballocation to other state departments and agencies.  
33 Notwithstanding section 51 of the state finance law and any other  
34 provision of law to the contrary, the funds appropriated herein may  
35 be increased or decreased by transfer from/to appropriations for any  
36 prior or subsequent grant period within the same federal  
37 fund/program and between state operations and aid to localities to  
38 accomplish the intent of this appropriation, as long as such  
39 corresponding prior/subsequent grant periods within such  
40 appropriations have been reappropriated as necessary.

41 Personal service ... 446,000 ..... (re. \$446,000)  
42 Nonpersonal service ... 380,000 ..... (re. \$380,000)  
43 Fringe benefits ... 114,000 ..... (re. \$114,000)  
44 Indirect costs ... 10,000 ..... (re. \$10,000)

45  
46 Special Revenue Funds - Federal  
47 Federal USDA-Food and Nutrition Services Fund  
48 Food Monitoring Program Account - 25006

49  
50 By chapter 50, section 1, of the laws of 2014:

51 For services and expenses related to food testing including  
52 suballocation to other state departments and agencies, including but  
53 not limited to pesticide residue monitoring and microbiological data

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 collection. Notwithstanding section 51 of the state finance law and  
 2 any other provision of law to the contrary, the funds appropriated  
 3 herein may be increased or decreased by transfer from/to  
 4 appropriations for any prior or subsequent grant period within the  
 5 same federal fund/program and between state operations and aid to  
 6 localities to accomplish the intent of this appropriation, as long  
 7 as such corresponding prior/subsequent grant periods within such  
 8 appropriations have been reappropriated as necessary.

9	Personal service ... 2,375,000 .....	(re. \$2,375,000)
10	Nonpersonal service ... 2,021,000 .....	(re. \$2,011,000)
11	Fringe benefits ... 606,000 .....	(re. \$606,000)
12	Indirect costs ... 51,000 .....	(re. \$51,000)

13  
 14 By chapter 50, section 1, of the laws of 2013:  
 15 For services and expenses related to food testing including suballo-  
 16 cation to other state departments and agencies, including but not  
 17 limited to pesticide residue monitoring and microbiological data  
 18 collection. Notwithstanding section 51 of the state finance law and  
 19 any other provision of law to the contrary, the funds appropriated  
 20 herein may be increased or decreased by transfer from/to appropri-  
 21 ations for any prior or subsequent grant period within the same  
 22 federal fund/program and between state operations and aid to locali-  
 23 ties to accomplish the intent of this appropriation, as long as such  
 24 corresponding prior/subsequent grant periods within such appropri-  
 25 ations have been reappropriated as necessary.

26	Personal service ... 2,375,000 .....	(re. \$1,601,000)
27	Nonpersonal service ... 2,021,000 .....	(re. \$1,745,000)
28	Fringe benefits ... 606,000 .....	(re. \$498,000)
29	Indirect costs ... 51,000 .....	(re. \$42,000)

30  
 31 By chapter 50, section 1, of the laws of 2012:  
 32 For services and expenses related to food testing including suballo-  
 33 cation to other state departments and agencies, including but not  
 34 limited to pesticide residue monitoring and microbiological data  
 35 collection. Notwithstanding section 51 of the state finance law and  
 36 any other provision of law to the contrary, the funds appropriated  
 37 herein may be increased or decreased by transfer from/to appropri-  
 38 ations for any prior or subsequent grant period within the same  
 39 federal fund/program and between state operations and aid to locali-  
 40 ties to accomplish the intent of this appropriation, as long as such  
 41 corresponding prior/subsequent grant periods within such appropri-  
 42 ations have been reappropriated as necessary.

43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority, the IT Interchange and Transfer  
 45 Authority, and the Call Center Interchange and Transfer Authority as  
 46 defined in the 2012-13 state fiscal year state operations appropri-  
 47 ation for the budget division program of the division of the budget,  
 48 are deemed fully incorporated herein and a part of this appropri-  
 49 ation as if fully stated.

50	Personal service ... 2,375,000 .....	(re. \$1,662,000)
51	Nonpersonal service ... 2,021,000 .....	(re. \$1,535,000)
52	Fringe benefits ... 606,000 .....	(re. \$93,000)
53	Indirect costs ... 51,000 .....	(re. \$16,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Clean Air Fund  
 3 Consumer Food - Mobile Source Account - 21452  
 4  
 5 By chapter 50, section 1, of the laws of 2014:  
 6 Contractual services ... 1,224,000 ..... (re. \$1,224,000)  
 7  
 8 By chapter 50, section 1, of the laws of 2013:  
 9 Contractual services ... 1,224,000 ..... (re. \$203,000)  
 10  
 11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Farm Products Inspection Account - 21948  
 14  
 15 By chapter 50, section 1, of the laws of 2014:  
 16 Supplies and materials ... 72,000 ..... (re. \$68,000)  
 17 Travel ... 221,000 ..... (re. \$204,000)  
 18 Contractual services ... 345,000 ..... (re. \$287,000)  
 19 Fringe benefits ... 1,150,000 ..... (re. \$1,150,000)  
 20 Indirect costs ... 108,000 ..... (re. \$108,000)  
 21  
 22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Motor Fuel Quality Account - 22149  
 25  
 26 By chapter 50, section 1, of the laws of 2014:  
 27 Supplies and materials ... 224,000 ..... (re. \$141,000)  
 28 Travel ... 82,000 ..... (re. \$77,000)  
 29 Contractual services ... 1,222,000 ..... (re. \$1,040,000)  
 30 Equipment ... 21,000 ..... (re. \$14,000)  
 31 Fringe benefits ... 632,000 ..... (re. \$520,000)  
 32 Indirect costs ... 41,000 ..... (re. \$36,000)  
 33  
 34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Weights and Measures Account - 22150  
 37  
 38 By chapter 50, section 1, of the laws of 2014:  
 39 Supplies and materials ... 27,000 ..... (re. \$17,000)  
 40 Travel ... 35,000 ..... (re. \$31,000)  
 41 Contractual services ... 98,000 ..... (re. \$94,000)  
 42 Equipment ... 74,000 ..... (re. \$51,000)  
 43 Fringe benefits ... 127,000 ..... (re. \$90,000)  
 44 Indirect costs ... 8,000 ..... (re. \$6,000)  
 45  
 46 STATE FAIR PROGRAM  
 47  
 48 Enterprise Funds  
 49 State Exposition Special Account  
 50 State Fair Account - 50051  
 51  
 52

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2014:  
2 Notwithstanding any other provision of law to the contrary, the OGS  
3 Interchange and Transfer Authority and the IT Interchange and  
4 Transfer Authority as defined in the 2014-15 state fiscal year state  
5 operations appropriation for the budget division program of the  
6 division of the budget, are deemed fully incorporated herein and a  
7 part of this appropriation as if fully stated.  
8 Fringe benefits ... 2,165,000 ..... (re. \$2,064,000)  
9

10 By chapter 50, section 1, of the laws of 2013:  
11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority and the IT Interchange and Trans-  
13 fer Authority as defined in the 2013-14 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated.  
17 Fringe benefits ... 2,200,000 ..... (re. \$358,000)  
18

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other .....	18,065,000	0
	-----	-----
7 All Funds .....	18,065,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 4,651,000

13 -----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Alcoholic Beverage Account - 22033

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2015-16 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

30 PERSONAL SERVICE

32 Personal service--regular .....	1,352,000
33 Temporary service .....	20,000
34 Holiday/overtime compensation .....	5,000
	-----
36 Amount available for personal service ....	1,377,000
	-----

39 NONPERSONAL SERVICE

41 Supplies and materials .....	176,000
42 Travel .....	27,000
43 Contractual services .....	2,064,000
44 Equipment .....	202,000
45 Fringe benefits .....	763,000
46 Indirect costs .....	42,000
	-----
48 Amount available for nonpersonal service..	3,274,000
	-----

51 COMPLIANCE PROGRAM ..... 7,087,000

52 -----

53



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Alcoholic Beverage Account - 22033  
 4  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2015-16 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

PERSONAL SERVICE

15  
 16  
 17  
 18 Personal service--regular ..... 3,729,000  
 19 Temporary service ..... 300,000  
 20 Holiday/overtime compensation ..... 15,000  
 21 -----  
 22 Amount available for personal service .... 4,044,000  
 23 -----

NONPERSONAL SERVICE

24  
 25  
 26  
 27 Supplies and materials ..... 78,000  
 28 Travel ..... 62,000  
 29 Contractual services ..... 482,000  
 30 Equipment ..... 173,000  
 31 Fringe benefits ..... 2,132,000  
 32 Indirect costs ..... 116,000  
 33 -----  
 34 Amount available for nonpersonal service.. 3,043,000  
 35 -----

36  
 37 LICENSING AND WHOLESALER SERVICES PROGRAM ..... 6,327,000  
 38 -----

39  
 40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Alcoholic Beverage Account - 22033  
 43  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the  
 48 2015-16 state fiscal year state operations  
 49 appropriation for the budget division  
 50 program of the division of the budget, are  
 51 deemed fully incorporated herein and a  
 52 part of this appropriation as if fully  
 53 stated.

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....		2,694,000
4	Temporary service .....		151,000
5	Holiday/overtime compensation .....		50,000
6			-----
7	Amount available for personal service ....		2,895,000
8			-----
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials .....		10,000
13	Travel .....		20,000
14	Contractual services .....		1,498,00
15	Equipment .....		205,000
16	Fringe benefits .....		1,601,000
17	Indirect costs .....		98,000
18			-----
19	Amount available for nonpersonal service..		3,432,000
20			-----
21			

COUNCIL ON THE ARTS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	4,319,000	0
6 Special Revenue Funds - Federal ....	100,000	500,000
	-----	-----
8 All Funds .....	4,419,000	500,000
	=====	=====

10

11

SCHEDULE

12

13 ADMINISTRATION PROGRAM .....	4,419,000
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PERSONAL SERVICE

Personal service--regular .....	2,549,000
Holiday/overtime compensation .....	1,000
	-----
Amount available for personal service ....	2,550,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	53,000
Travel .....	189,000
Contractual services .....	1,473,000
Equipment .....	54,000
	-----
Amount available for nonpersonal service..	1,769,000
	-----
Program account subtotal .....	4,319,000
	-----

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Council on the Arts Account - 25376

## COUNCIL ON THE ARTS

STATE OPERATIONS 2015-16

1	For administration of programs funded from	
2	the national endowment for the arts feder-	
3	al grant award.	
4		
5	Nonpersonal service .....	100,000
6		-----
7	Program account subtotal .....	100,000
8		-----
9		

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Council on the Arts Account - 25376  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For administration of programs funded from the national endowment for  
9 the arts federal grant award.  
10 Nonpersonal service ... 100,000 ..... (re. \$100,000)  
11  
12 By chapter 50, section 1, of the laws of 2013, as transferred by chapter  
13 50, section 1, of the laws of 2014:  
14 For administration of programs funded from the national endowment for  
15 the arts federal grant award.  
16 Nonpersonal service ... 100,000 ..... (re. \$100,000)  
17  
18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 Council on the Arts Account  
21  
22 By chapter 50, section 1, of the laws of 2012:  
23 For administration of programs funded from the national endowment for  
24 the arts federal grant award.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Call Center Interchange and Transfer Authority as  
28 defined in the 2012-13 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated.  
32 Nonpersonal service ... 100,000 ..... (re. \$100,000)  
33  
34 By chapter 50, section 1, of the laws of 2011:  
35 For administration of programs funded from the national endowment for  
36 the arts federal grant award.  
37 Nonpersonal service ... 100,000 ..... (re. \$100,000)  
38  
39 By chapter 53, section 1, of the laws of 2010:  
40 For administration of programs funded from the national endowment for  
41 the arts federal grant award.  
42 Nonpersonal service ... 100,000 ..... (re. \$100,000)  
43

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	127,345,000	0
6 Special Revenue Funds - Other .....	18,471,000	0
7 Internal Service Funds .....	23,187,000	0
8 Fiduciary Funds .....	106,729,000	0
9	-----	-----
10 All Funds .....	275,732,000	0
11	=====	=====

12  
13 SCHEDULE

14  
15 ADMINISTRATION PROGRAM ..... 13,778,000

16  
17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 Notwithstanding any law to the contrary, the  
22 amounts herein appropriated may be inter-  
23 changed or transferred without limit to  
24 any other appropriation in any other  
25 program or fund within the department of  
26 audit and control, with the approval of  
27 the director of the budget.

28  
29 PERSONAL SERVICE

30  
31 Personal service--regular ..... 6,740,000  
32 Temporary service ..... 100,000  
33 Holiday/overtime compensation ..... 3,000  
34  
35 Amount available for personal service .... 6,843,000  
36  
37

38 NONPERSONAL SERVICE

39  
40 Supplies and materials ..... 500,000  
41 Travel ..... 90,000  
42 Contractual services ..... 6,193,000  
43 Equipment ..... 152,000  
44  
45 Amount available for nonpersonal service.. 6,935,000  
46  
47

48 CHIEF INFORMATION OFFICE PROGRAM ..... 38,580,000

49  
50  
51 General Fund  
52 State Purposes Account - 10050

53

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the  
2 amounts herein appropriated may be inter-  
3 changed or transferred without limit to  
4 any other appropriation in any other  
5 program or fund within the department of  
6 audit and control, with the approval of  
7 the director of the budget.

8  
9 PERSONAL SERVICE

10		
11	Personal service--regular .....	13,836,000
12	Temporary service .....	183,000
13	Holiday/overtime compensation .....	32,000
14		-----
15	Amount available for personal service ....	14,051,000
16		-----

17  
18 NONPERSONAL SERVICE

19		
20	Supplies and materials .....	1,131,000
21	Travel .....	153,000
22	Contractual services .....	5,558,000
23	Equipment .....	1,452,000
24		-----
25	Amount available for nonpersonal service..	8,294,000
26		-----
27	Program account subtotal .....	22,345,000
28		-----

29  
30 Internal Service Funds  
31 Audit and Control Revolving Account  
32 CIO Information Technology Centralized Services Account  
33 - 55252  
34

35 Notwithstanding any law to the contrary, the  
36 amounts herein appropriated may be inter-  
37 changed or transferred without limit to  
38 any other appropriation in any other  
39 program or fund within the department of  
40 audit and control, with the approval of  
41 the director of the budget.

42  
43 PERSONAL SERVICE

44		
45	Personal service--regular .....	4,113,000
46		-----

47  
48 NONPERSONAL SERVICE

49		
50	Supplies and materials .....	10,000
51	Contractual services .....	5,619,000
52	Equipment .....	3,956,000
53	Fringe benefits .....	2,426,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2015-16

1	Indirect costs .....	111,000	
2		-----	
3	Amount available for nonpersonal service..	12,122,000	
4		-----	
5	Program account subtotal .....	16,235,000	
6		-----	
7			
8	EXECUTIVE DIRECTION PROGRAM .....		10,458,000
9			-----
10			
11	General Fund		
12	State Purposes Account - 10050		
13			
14	Notwithstanding any law to the contrary, the		
15	amounts herein appropriated may be inter-		
16	changed or transferred without limit to		
17	any other appropriation in any other		
18	program or fund within the department of		
19	audit and control, with the approval of		
20	the director of the budget.		
21			
22			
23			
24	PERSONAL SERVICE		
25	Personal service--regular .....	7,613,000	
26	Temporary service .....	94,000	
27	Holiday/overtime compensation .....	22,000	
28		-----	
29	Amount available for personal service ....	7,729,000	
30		-----	
31			
32			
33	NONPERSONAL SERVICE		
34	Supplies and materials .....	79,000	
35	Travel .....	160,000	
36	Contractual services .....	507,000	
37	Equipment .....	50,000	
38		-----	
39	Amount available for nonpersonal service..	796,000	
40		-----	
41	Program account subtotal .....	8,525,000	
42		-----	
43			
44	Internal Service Funds		
45	Audit and Control Revolving Account		
46	Executive Direction Internal Audit Account - 55251		
47			
48	Notwithstanding any law to the contrary, the		
49	amounts herein appropriated may be inter-		
50	changed or transferred without limit to		
51	any other appropriation in any other		
52	program or fund within the department of		
53	audit and control, with the approval of		
	the director of the budget.		



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	1,242,000
4	Temporary service .....	48,000
5		-----
6	Amount available for personal service ....	1,290,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	5,000
12	Travel .....	5,000
13	Contractual services .....	5,000
14	Fringe benefits .....	621,000
15	Indirect costs .....	7,000
16		-----
17	Amount available for nonpersonal service..	643,000
18		-----
19	Program account subtotal .....	1,933,000
20		-----
21		
22	LEGAL SERVICES PROGRAM .....	5,545,000
23		-----
24		
25	General Fund	
26	State Purposes Account - 10050	
27		
28	Notwithstanding any law to the contrary, the	
29	amounts herein appropriated may be inter-	
30	changed or transferred without limit to	
31	any other appropriation in any other	
32	program or fund within the department of	
33	audit and control, with the approval of	
34	the director of the budget.	
35		
36	PERSONAL SERVICE	
37		
38	Personal service--regular .....	5,148,000
39	Temporary service .....	11,000
40	Holiday/overtime compensation .....	1,000
41		-----
42	Amount available for personal service ....	5,160,000
43		-----
44		
45	NONPERSONAL SERVICE	
46		
47	Supplies and materials .....	70,000
48	Travel .....	15,000
49	Contractual services .....	290,000
50		

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2015-16

1	Equipment .....	10,000	
2		-----	
3	Amount available for nonpersonal service..	385,000	
4		-----	
5			
6	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
7	ADMINISTRATION PROGRAM .....		517,000
8			-----
9			
10	Special Revenue Funds - Other		
11	Environmental Protection and Oil Spill Compensation Fund		
12	Department of Audit and Control Account - 21201		
13			
14	Notwithstanding any law to the contrary, the		
15	amounts herein appropriated may be inter-		
16	changed or transferred without limit to		
17	any other appropriation in any other		
18	program or fund within the department of		
19	audit and control, with the approval of		
20	the director of the budget.		
21			
22			
23			
24	PERSONAL SERVICE		
25	Personal service--regular .....	251,000	
26	Temporary service .....	11,000	
27		-----	
28	Amount available for personal service ....	262,000	
29		-----	
30			
31	NONPERSONAL SERVICE		
32	Supplies and materials .....	19,000	
33	Travel .....	20,000	
34	Contractual services .....	74,000	
35	Fringe benefits .....	135,000	
36	Indirect costs .....	7,000	
37		-----	
38	Amount available for nonpersonal service..	255,000	
39		-----	
40			
41	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..		4,858,000
42			-----
43			
44	Special Revenue Funds - Other		
45	Miscellaneous Special Revenue Fund		
46	Financial Oversight Account - 22039		
47			
48	Notwithstanding any law to the contrary, the		
49	amounts herein appropriated may be inter-		
50	changed or transferred without limit to		
51	any other appropriation in any other		
52			



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2015-16

1	Program account subtotal .....	729,000	
2			-----
3			
4	Internal Service Funds		
5	Agencies Internal Service Fund		
6	Banking Services Account - 55057		
7			
8	Notwithstanding any law to the contrary, the		
9	amounts herein appropriated may be inter-		
10	changed or transferred without limit to		
11	any other appropriation in any other		
12	program or fund within the department of		
13	audit and control, with the approval of		
14	the director of the budget.		
15			
16			
17			
18	Supplies and materials .....	1,230,000	
19	Contractual services .....	1,510,000	
20			-----
21	Program account subtotal .....	2,740,000	
22			-----
23			
24	RETIREMENT SERVICES PROGRAM .....		106,729,000
25			-----
26			
27	Fiduciary Funds		
28	Common Retirement Fund		
29	Common Retirement Fund Account - 65000		
30			
31			
32			
33	Personal service--regular .....	51,468,000	
34	Temporary service .....	177,000	
35	Holiday/overtime compensation .....	2,000,000	
36			-----
37	Amount available for personal service ....	53,645,000	
38			-----
39			
40			
41			
42	Supplies and materials .....	2,000,000	
43	Travel .....	850,000	
44	Contractual services .....	19,617,000	
45	Equipment .....	1,450,000	
46	Fringe benefits .....	27,724,000	
47	Indirect costs .....	1,443,000	
48			-----
49	Amount available for nonpersonal service..	53,084,000	
50			-----
51			
52			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1	STATE AND LOCAL ACCOUNTABILITY PROGRAM .....	46,917,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding any law to the contrary, the	
8	amounts herein appropriated may be inter-	
9	changed or transferred without limit to	
10	any other appropriation in any other	
11	program or fund within the department of	
12	audit and control, with the approval of	
13	the director of the budget.	
14	A portion of this appropriation must be used	
15	to conduct audits of preschool special	
16	education programs as required by chapter	
17	545 of the laws of 2013. The total amount	
18	used for such purpose must be at least	
19	\$2,000,000 higher than the amount dedi-	
20	cated to this purpose during the 2013-14	
21	fiscal year.	
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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1	program or fund within the department of	
2	audit and control, with the approval of	
3	the director of the budget.	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular .....	270,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Contractual services .....	221,000
13		-----
14	Program account subtotal .....	491,000
15		-----
16		
17	Internal Service Funds	
18	Audit and Control Revolving Account	
19	Executive Direction Internal Audit Account - 55251	
20		
21	Notwithstanding any law to the contrary, the	
22	amounts herein appropriated may be inter-	
23	changed or transferred without limit to	
24	any other appropriation in any other	
25	program or fund within the department of	
26	audit and control, with the approval of	
27	the director of the budget.	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular .....	1,000,000
32		-----
33		
34	NONPERSONAL SERVICE	
35		
36	Supplies and materials .....	70,000
37	Travel .....	70,000
38	Contractual services .....	252,000
39	Equipment .....	28,000
40	Fringe benefits .....	645,000
41	Indirect costs .....	64,000
42		-----
43	Amount available for nonpersonal service..	1,129,000
44		-----
45	Program account subtotal .....	2,129,000
46		-----
47		
48	STATE OPERATIONS PROGRAM .....	44,881,000
49		-----
50		
51	General Fund	
52	State Purposes Account - 10050	
53		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 audit and control, with the approval of  
 7 the director of the budget.

8  
 9 PERSONAL SERVICE

10		
11	Personal service--regular .....	27,047,000
12	Temporary service .....	200,000
13	Holiday/overtime compensation .....	31,000
14		-----
15	Amount available for personal service ....	27,278,000
16		-----

17  
 18 NONPERSONAL SERVICE

19		
20	Supplies and materials .....	72,000
21	Travel .....	60,000
22	Contractual services .....	4,407,000
23	Equipment .....	309,000
24		-----
25	Amount available for nonpersonal service..	4,848,000
26		-----
27	Program account subtotal .....	32,126,000
28		-----

29  
 30 Special Revenue Funds - Other  
 31 Child Performers Protection Fund  
 32 Child Performers Protection Account - 20401

33  
 34 Notwithstanding any law to the contrary, the  
 35 amounts herein appropriated may be inter-  
 36 changed or transferred without limit to  
 37 any other appropriation in any other  
 38 program or fund within the department of  
 39 audit and control, with the approval of  
 40 the director of the budget.

41 Notwithstanding any other law to the contra-  
 42 ry, for accounting services provided in  
 43 connection with the administration of the  
 44 child performer's holding fund created  
 45 pursuant to section 99-k of the state  
 46 finance law.

47  
 48 PERSONAL SERVICE

49		
50	Personal service--regular .....	68,000
51		-----

52  
 53

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Fringe benefits .....	35,000
4	Indirect costs .....	2,000
5		-----
6	Amount available for nonpersonal service..	37,000
7		-----
8	Program account subtotal .....	105,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Abandoned Property Audit Account - 21985	
14		
15	Notwithstanding any law to the contrary, the	
16	amounts herein appropriated may be inter-	
17	changed or transferred without limit to	
18	any other appropriation in any other	
19	program or fund within the department of	
20	audit and control, with the approval of	
21	the director of the budget.	
22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular .....	7,500,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials .....	320,000
31	Travel .....	100,000
32	Contractual services .....	4,430,000
33	Equipment .....	150,000
34		-----
35	Amount available for nonpersonal service..	5,000,000
36		-----
37	Program account subtotal .....	12,500,000
38		-----
39		
40	Internal Service Funds	
41	Agencies Internal Service Fund	
42	Statewide Training Account - 55068	
43		
44	Notwithstanding any law to the contrary, the	
45	amounts herein appropriated may be inter-	
46	changed or transferred without limit to	
47	any other appropriation in any other	
48	program or fund within the department of	
49	audit and control, with the approval of	
50	the director of the budget.	
51		
52		



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1  
2  
3  
4  
5  
6  
7

Contractual services .....	150,000
	-----
Program account subtotal .....	150,000
	-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	29,251,000	0
6 Special Revenue Funds - Other .....	19,283,000	0
7 Internal Service Funds .....	1,650,000	0
8	-----	-----
9 All Funds .....	50,184,000	0
10	=====	=====

11 SCHEDULE

12  
13  
14 BUDGET DIVISION PROGRAM ..... 48,684,000

15  
16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 Notwithstanding any other provision of law  
21 to the contrary, and subject to the condi-  
22 tions set forth herein, for the purpose of  
23 planning, developing and/or implementing  
24 the consolidation of procurement, real  
25 estate and facility management, fleet  
26 management, business and financial  
27 services, administrative services, payroll  
28 administration, time and attendance, bene-  
29 fits administration and other transaction-  
30 al human resources functions, contract  
31 management, and grants management, the  
32 amounts appropriated for state operations  
33 may be (i) interchanged, (ii) transferred  
34 from this state operations appropriation  
35 within this agency to the office of gener-  
36 al services, and/or (iii) suballocated to  
37 the office of general services with the  
38 approval of the director of the budget who  
39 shall file such approval with the depart-  
40 ment of audit and control and copies ther-  
41 eof with the chairman of the senate  
42 finance committee and the chairman of the  
43 assembly ways and means committee. With  
44 respect only to such interchanges, trans-  
45 fers and suballocations for the purpose of  
46 planning, developing and/or implementing  
47 the consolidation of procurement, real  
48 estate and facility management, fleet  
49 management, business and financial  
50 services, administrative services, payroll  
51 administration, time and attendance, bene-  
52 fits administration and other transaction-  
53 al human resources functions, contract

## DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 management, and grants management that  
2 exceed any interchange, transfer or subal-  
3 location authorized under any other  
4 provision of law, the amounts inter-  
5 changed, transferred or suballocated may  
6 only be used for state operations and  
7 fringe benefits purposes. The foregoing  
8 interchange, transfer and suballocation  
9 authority is defined as the "OGS Inter-  
10 change and Transfer Authority."

11 Notwithstanding any other provision of law  
12 to the contrary, and subject to the condi-  
13 tions set forth herein, for the purpose of  
14 planning, developing and/or implementing  
15 measures to reduce and eliminate duplica-  
16 tive, outdated, and inefficient informa-  
17 tion technology infrastructure and proc-  
18 esses to achieve better, cost-effective,  
19 information technology services for state  
20 agencies, the amounts appropriated for  
21 state operations may be (i) interchanged,  
22 (ii) transferred from this state oper-  
23 ations appropriation within this agency to  
24 any other state operations appropriations  
25 of any state department or agency, and/or  
26 (iii) suballocated to any state department  
27 or agency with the approval of the direc-  
28 tor of the budget who shall file such  
29 approval with the department of audit and  
30 control and copies thereof with the chair-  
31 man of the senate finance committee and  
32 the chairman of the assembly ways and  
33 means committee. With respect only to such  
34 interchanges, transfers and suballocations  
35 for the purpose of planning, developing  
36 and/or implementing the transformation of  
37 information technology services that  
38 exceed any interchange, transfer or subal-  
39 location authorized under any other  
40 provision of law, the amounts inter-  
41 changed, transferred or suballocated may  
42 only be used for state operations and  
43 fringe benefits purposes. The foregoing  
44 interchange, transfer and suballocation  
45 authority is defined as the "IT Inter-  
46 change and Transfer Authority."

47 Notwithstanding any other provision of law,  
48 rule or regulation of law to the contrary,  
49 and subject to the conditions set forth  
50 herein, for the purpose of developing  
51 additional skills within the state work-  
52 force to systematically analyze business  
53 processes to reduce waste and increase

## DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 efficiencies, the amounts appropriated for  
2 state operations may be available for the  
3 payment of semi-annual bonuses to eligible  
4 state employees who hold Lean Empire Belt  
5 or Lean Master Empire Belt certifications  
6 and are actively engaged in Lean projects;  
7 provided however, that (i) the plan for  
8 such payments shall be solely developed by  
9 the Lean oversight committee composed of  
10 the secretary of state and the commis-  
11 sioners of the state liquor authority, the  
12 department of motor vehicles and the  
13 department of health, or their designated  
14 representatives, and administered solely  
15 by the agency employing such certified  
16 individuals and terms of these payments  
17 shall be subject only to consultation with  
18 the department of civil service and  
19 approval by the director of the division  
20 of the budget, (ii) the training required  
21 for such certifications will be provided  
22 free of charge to eligible employees,  
23 (iii) individuals eligible for bonus  
24 payments will be nominated by their  
25 employee agency to the committee, who  
26 shall identify such individuals in a plan  
27 developed by the committee and approved by  
28 the director of the budget and such plan  
29 shall contain, but not be limited to, for  
30 both the Lean Empire Belt and Lean Master  
31 Empire Belt: a listing of employees by  
32 agency receiving bonuses, the value of  
33 each bonus and a listing of approved Lean  
34 projects, (iv) Lean Empire Belt and Lean  
35 Master Empire Belt certifications must be  
36 beyond the minimum qualifications of the  
37 employee's classified position, (v) to be  
38 eligible for bonus payment, employees must  
39 have substantively led Lean projects  
40 during the bonus period, (vi) the bonus  
41 payment authorized by this appropriation  
42 shall be in addition to, and shall not be  
43 part of, an employee's basic annual  
44 salary, and shall not affect or impair any  
45 performance advancement payments, per-  
46 formance awards, longevity payments,  
47 salary differentials or other benefits to  
48 which an employee may be entitled,  
49 provided, however, that any amount payable  
50 pursuant to this appropriation shall not  
51 be included as compensation for overtime  
52 or retirement calculation purposes, (vii)  
53 all employees who are equally certified

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 and eligible for a bonus payment shall be  
 2 treated uniformly, and (viii) the payment  
 3 of bonuses are made solely pursuant to  
 4 this appropriation and shall in no way  
 5 result in an obligation or expectation of  
 6 continued or similar payments in sub-  
 7 sequent years. The foregoing is defined as  
 8 the "Lean Certification Bonus Authority."  
 9 In addition to such authority granted pursu-  
 10 ant to law and by this appropriation to  
 11 interchange, transfer, and suballocate  
 12 amounts appropriated, such amounts appro-  
 13 priated for state operations may also be  
 14 interchanged, transferred and suballocated  
 15 for the purpose of planning, developing  
 16 and/or implementing the alignment of the  
 17 following operations within and between  
 18 the office of mental health, the office  
 19 for people with developmental disabili-  
 20 ties, the office of alcoholism and  
 21 substance abuse services, the department  
 22 of health, and the office of children and  
 23 family services in order to better coordi-  
 24 nate and improve the quality and efficien-  
 25 cy of oversight activities related to the  
 26 care of vulnerable persons: (i) conducting  
 27 criminal background checks as may other-  
 28 wise be required by law, (ii) workforce  
 29 training, (iii) the coordination of  
 30 reports, complaints and other relevant  
 31 information regarding charges of abuse and  
 32 neglect committed against individuals in  
 33 the care and charge of such agencies as  
 34 otherwise authorized by law, (iv) audit of  
 35 services and (v) certification. The fore-  
 36 going interchange, transfer and suballo-  
 37 cation authority is defined as the "Align-  
 38 ment Interchange and Transfer Authority."  
 39

40 PERSONAL SERVICE

41		
42	Personal service--regular .....	21,391,000
43	Temporary service .....	450,000
44	Holiday/overtime compensation .....	180,000
45		-----
46	Amount available for personal service ....	22,021,000
47		-----

48  
 49 NONPERSONAL SERVICE

50		
51	Supplies and materials .....	180,000
52	Travel .....	167,000
53	Contractual services .....	3,839,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1	Equipment .....	270,000
2		-----
3	Amount available for nonpersonal service..	4,456,000
4		-----
5	Total amount available .....	26,477,000
6		-----
7		
8	For services and expenses related to member-	
9	ship dues in various organizations.	
10		
11		
12		
13	Contractual services .....	274,000
14		-----
15		
16	For services and expenses relating to the	
17	costs of expert witnesses or legal	
18	services related to cases in which the	
19	attorney general provides representation	
20	for the state.	
21		
22		
23		
24	Contractual services .....	1,000,000
25		-----
26	Program account subtotal .....	27,751,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Revenue Arrearage Account - 22024	
32		
33	For services and expenses related to enter-	
34	prise, administrative, intergovernmental,	
35	and technological services including those	
36	associated with the collection and maximi-	
37	zation of overdue non-tax revenues owed to	
38	the state, including liabilities incurred	
39	in prior years. Funds herein appropriated	
40	may be suballocated, subject to the	
41	approval of the director of the budget, to	
42	any state department, agency or public	
43	benefit corporation.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority, IT Interchange and	
47	Transfer Authority and the Lean	
48	Certification Bonus Authority as defined	
49	in the 2015-16 state fiscal year state	
50	operations appropriation for the budget	
51	division program of the division of the	
52	budget, are deemed fully incorporated	

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 herein and a part of this appropriation as  
2 if fully stated.

3  
4 PERSONAL SERVICE

5		
6	Personal service--regular .....	3,155,000
7	Holiday/overtime compensation .....	10,000
8		-----
9	Amount available for personal service ....	3,165,000
10		-----

11  
12 NONPERSONAL SERVICE

13		
14	Supplies and materials .....	54,000
15	Contractual services .....	10,961,000
16	Equipment .....	946,000
17	Fringe benefits .....	1,410,000
18	Indirect costs .....	114,000
19		-----
20	Amount available for nonpersonal service..	13,485,000
21		-----
22	Program account subtotal .....	16,650,000
23		-----

24  
25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Systems and Technology Account - 22162

28  
29 For services and expenses for the modifica-  
30 tion of statewide personnel, accounting,  
31 financial management, budgeting and  
32 related information systems to accommodate  
33 the unique management and information  
34 needs of the division of the budget,  
35 including liabilities incurred in prior  
36 years. Funds herein appropriated may be  
37 suballocated, subject to the approval of  
38 the director of the budget, to any state  
39 department, agency or public benefit  
40 corporation.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, IT Interchange and  
44 Transfer Authority and the Lean  
45 Certification Bonus Authority as defined  
46 in the 2015-16 state fiscal year state  
47 operations appropriation for the budget  
48 division program of the division of the  
49 budget, are deemed fully incorporated  
50 herein and a part of this appropriation as  
51 if fully stated.

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	1,584,000
4	Holiday/overtime compensation .....	20,000
5		-----
6	Amount available for personal service ....	1,604,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	47,000
12	Contractual services .....	160,000
13	Fringe benefits .....	587,000
14	Indirect costs .....	85,000
15		-----
16	Amount available for nonpersonal service..	879,000
17		-----
18	Program account subtotal .....	2,483,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Not-For-Profit Short-Term Revolving Loan Fund	
23	Not-For-Profit Loan Account - 20651	
24		
25	For the purpose of making loans from the	
26	not-for-profit short-term revolving loan	
27	fund to eligible not-for-profit organiza-	
28	tions.	
29		
30	NONPERSONAL SERVICE	
31		
32	Contractual services .....	150,000
33		-----
34	Program account subtotal .....	150,000
35		-----
36		
37	Internal Service Funds	
38	Agencies Internal Service Fund	
39	Federal Single Audit Account - 55053	
40		
41	For services and expenses associated with	
42	the conduct of the annual independent	
43	audit of federal programs as required by	
44	the federal single audit act of 1984.	
45		
46	NONPERSONAL SERVICE	
47		
48	Contractual services .....	1,650,000
49		-----
50	Program account subtotal .....	1,650,000
51		-----
52		
53		





CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Fiduciary Funds .....	2,328,620,900	0
6 Special Revenue Funds - Other .....	175,400,000	0
	-----	-----
8 All Funds .....	2,504,020,900	0
	=====	=====

10

11

SCHEDULE

12

13 SENIOR COLLEGES ..... 1,422,857,400

14

15

16

Fiduciary Funds

17

CUNY Senior College Operating Fund

18

CUNY Senior College Operating Account - 60851

19

20

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

31

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

35

(1) increasing admissions requirements for all city university teacher preparation programs; and

38

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

44

Provided further, 10 percent of state-supported funds appropriated herein shall be allocated to each campus upon completion of a performance improvement plan approved by the board of trustees by December 31, 2015 to serve as the basis for performance funding allocations in future years; provided further, each campus performance improvement plan shall include, but not be limited to: (i)

53

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	criteria to improve access, completion,	
2	academic and post-graduation success,	
3	research, and community engagement; (ii)	
4	experiential learning as a requirement for	
5	graduation; (iii) a master researcher	
6	program in partnership with the city	
7	university research foundation to pay	
8	bonuses to successful professors who	
9	generate the greatest research and	
10	development and commercialization	
11	opportunities; and (iv) financial	
12	incentives for campus presidents who	
13	provide proven leadership resulting in	
14	commercialization of research through the	
15	StartUp NY program.	
16	For services and expenses for Baruch college	135,119,100
17	For services and expenses for Brooklyn	
18	college .....	147,844,500
19	For general expenses for city college,	
20	including sophie b. davis biomedical	
21	program and worker education .....	169,473,600
22	For services and expenses for Hunter college	171,700,400
23	For services and expenses for John Jay	
24	college .....	95,584,800
25	For services and expenses for Lehman college	96,481,900
26	For services and expenses for William E.	
27	Macaulay honors college .....	291,100
28	For services and expenses for Medgar Evers	
29	college .....	55,849,400
30	For services and expenses for New York city	
31	college of technology .....	95,264,500
32	For services and expenses for Queens	
33	college, including the John D. Calandra	
34	Italian American Institute .....	152,688,700
35	For services and expenses for the college of	
36	Staten Island .....	101,334,000
37	For services and expenses for York college..	57,354,200
38	For services and expenses for the graduate	
39	school and university center .....	117,392,000
40	For services and expenses for the school of	
41	professional studies, including the Joseph	
42	Murphy Institute .....	3,157,900
43	For services and expenses for the graduate	
44	school of journalism .....	7,029,200
45	For services and expenses of CUNY law school	16,292,100
46		-----
47		
48	INITIATIVES AND MANAGEMENT .....	62,467,200
49		-----
50		
51	Fiduciary Funds	
52	CUNY Senior College Operating Fund	
53	CUNY Senior College Operating Account - 60851	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 For services and expenses of central admin-  
2 istration, provided however, \$12,000,000  
3 of this appropriation shall be allocated  
4 to campuses upon completion of an approved  
5 performance improvement plan and pursuant  
6 to a methodology approved by the board of  
7 trustees; provided, further, the amount  
8 apportioned under such methodology for a  
9 campus that fails to complete an approved  
10 performance improvement plan by December  
11 31, 2015 shall be reallocated among  
12 campuses with approved performance  
13 improvement plans in both the city  
14 university of New York and the state  
15 university of New York pursuant to an  
16 allocation plan developed by the director  
17 of the division of the budget.

18 Provided further, the chancellor of the  
19 state university of New York and the  
20 chancellor of the city university of New  
21 York shall jointly develop a back office  
22 consolidation plan to expeditiously  
23 combine administrative functions between  
24 the two university systems including, but  
25 not limited to, human resources, financial  
26 management, and information technology  
27 services and submit such plan, with  
28 implementation timelines, to the state  
29 university trustees, the city university  
30 trustees, and shall submit the plan for  
31 approval by the director of the division  
32 of the budget on or before November 1,  
33 2015 ..... 48,300,300

34 For services and expenses for information  
35 services ..... 8,266,500

36 For services and expenses of library/  
37 technology systems ..... 3,900,400

38 For services and expenses related to the  
39 expansion of nursing programs. A portion  
40 of the funds herein appropriated may be  
41 transferred to the general fund-local  
42 assistance account of the city university  
43 of New York to accomplish the purposes of  
44 this appropriation, in accordance with a  
45 plan approved by the director of the budg-  
46 et ..... 2,000,000

47 -----

48

49 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)  
50 PROGRAMS ..... 18,378,000

51 -----

52

53

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	Fiduciary Funds	
2	CUNY Senior College Operating Fund	
3	CUNY Senior College Operating Account - 60851	
4		
5	For services and expenses to expand opportu-	
6	nities in institutions of higher learning	
7	for the educationally and economically	
8	disadvantaged in accordance with section	
9	6452 of the education law, for SEEK	
10	programs on senior college campuses,	
11	including \$1,000,000 which shall be	
12	utilized to increase employment opportu-	
13	nities for SEEK students and meet the	
14	matching requirements of the federal	
15	college work study program for SEEK	
16	students .....	18,378,000
17		-----
18		
19	UNIVERSITY OPERATIONS .....	804,905,300
20		-----
21		
22	Fiduciary Funds	
23	CUNY Senior College Operating Fund	
24	CUNY Senior College Operating Account - 60851	
25		
26	For services and expenses of building	
27	rentals .....	52,842,400
28	For services and expenses for utilities	
29	costs .....	78,627,900
30	For expenses of fringe benefits including	
31	social security payments .....	673,435,000
32		-----
33		
34	UNIVERSITY PROGRAMS .....	20,013,000
35		-----
36		
37	Fiduciary Funds	
38	CUNY Senior College Operating Fund	
39	CUNY Senior College Operating Account - 60851	
40		
41	For services and expenses, not to exceed 65	
42	percent of total services and expenses,	
43	related to the operation of child care	
44	centers at the senior colleges for the	
45	benefit of city university senior college	
46	students, to be available for expenditure	
47	upon submission to the director of the	
48	budget of satisfactory evidence of the	
49	required matching funds .....	1,430,000
50	For services and expenses of providing	
51	student services, including advising &	
52	counseling, athletics, career services,	
53		

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1	health services, international student	
2	services, veterans' support, and student	
3	activities & leadership development .....	1,700,000
4	For the payment of city university supple-	
5	mental tuition assistance to certain cate-	
6	gories of full-time students of senior	
7	colleges of the city university who are	
8	residents of the state of New York .....	1,060,000
9	For services and expenses of matching	
10	student financial aid .....	1,444,000
11	For services and expenses of existing	
12	language immersion programs .....	1,070,000
13	For services and expenses of PSC awards ....	3,309,000
14	For payment of tuition reimbursement .....	9,000,000
15	For services and expenses of CUNY LEADS ....	1,000,000
16		-----
17		
18	Total gross senior college operating budget .....	2,328,620,900
19		=====
20		
21	Less: senior college revenue offset .....	(1,086,368,000)
22	Less: central administration and university wide programs	
23	offset .....	(32,275,000)
24		-----
25	Total net operating expense .....	1,209,977,900
26		-----
27		
28	SPECIAL REVENUE FUNDS - OTHER .....	175,400,000
29		-----
30		
31	Special Revenue Funds - Other	
32	IFR/City University Tuition Fund	
33	City University Income Reimbursable Account - 23250	
34		
35	For services and expenses of activities	
36	supported in whole or in part by user fees	
37	and other charges including dormitory	
38	operations at Hunter college, including	
39	liabilities incurred prior to July 1, 2015	115,400,000
40		-----
41	Program account subtotal .....	115,400,000
42		-----
43		
44	Special Revenue Funds - Other	
45	IFR/City University Tuition Fund	
46	City University Stabilization Account - 23267	
47		
48	For services and expenses at various campus-	
49	es .....	10,000,000
50		-----
51	Program account subtotal .....	10,000,000
52		-----
53		

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
2 IFR/City University Tuition Fund  
3 City University Tuition Reimbursable Account - 23264  
4  
5 For services and expenses of activities  
6 supported in whole or in part by tuition  
7 and related academic fees, including  
8 liabilities incurred prior to July 1, 2015  
9 to be available for expenditure upon  
10 approval by the director of the budget of  
11 an annual plan submitted by the university  
12 to the director of the budget and chairs  
13 of the senate finance committee and the  
14 assembly ways and means committee on or  
15 before August 1, 2015 ..... 50,000,000  
16 -----  
17 Program account subtotal ..... 50,000,000  
18 -----  
19

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	14,533,000	0
6 Special Revenue Funds - Other .....	1,896,000	0
7 Internal Service Funds .....	34,445,000	0
8	-----	-----
9 All Funds .....	50,874,000	0
10	=====	=====

11  
12 SCHEDULE

13  
14 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 5,316,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, IT Interchange and  
23 Transfer Authority and the Lean  
24 Certification Bonus Authority as defined  
25 in the 2015-16 state fiscal year state  
26 operations appropriation for the budget  
27 division program of the division of the  
28 budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

31  
32 PERSONAL SERVICE

33  
34 Personal service--regular ..... 2,006,000  
35 Holiday/overtime compensation ..... 1,000  
36 -----  
37 Amount available for personal service .... 2,007,000  
38 -----

39  
40 NONPERSONAL SERVICE

41  
42 Supplies and materials ..... 9,000  
43 Travel ..... 35,000  
44 Contractual services ..... 11,000  
45 Equipment ..... 10,000  
46 -----  
47 Amount available for nonpersonal service.. 65,000  
48 -----  
49 Program account subtotal ..... 2,072,000  
50 -----

51  
52



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 Internal Service Funds  
 2 Health Insurance Revolving Account  
 3 Civil Service Employee Benefits Division Administration  
 4 Account - 55301

5  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority, IT Interchange and  
 9 Transfer Authority and the Lean  
 10 Certification Bonus Authority as defined  
 11 in the 2015-16 state fiscal year state  
 12 operations appropriation for the budget  
 13 division program of the division of the  
 14 budget, are deemed fully incorporated  
 15 herein and a part of this appropriation as  
 16 if fully stated.

PERSONAL SERVICE

17  
 18  
 19  
 20 Personal service--regular ..... 1,814,000  
 21 Holiday/overtime compensation ..... 3,000  
 22 -----  
 23 Amount available for personal service .... 1,817,000  
 24 -----

NONPERSONAL SERVICE

25  
 26  
 27  
 28 Supplies and materials ..... 25,000  
 29 Travel ..... 3,000  
 30 Contractual services ..... 7,000  
 31 Equipment ..... 324,000  
 32 Fringe benefits ..... 1,006,000  
 33 Indirect costs ..... 62,000  
 34 -----  
 35 Amount available for nonpersonal service.. 1,427,000  
 36 -----  
 37 Program account subtotal ..... 3,244,000  
 38 -----

39  
 40 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE ..... 717,000  
 41 -----

42  
 43 General Fund  
 44 State Purposes Account - 10050

PERSONAL SERVICE

45  
 46  
 47  
 48 Personal service--regular ..... 701,000  
 49 Holiday/overtime compensation ..... 1,000  
 50 -----  
 51 Amount available for personal service .... 702,000  
 52 -----

53

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	3,000
4	Contractual services .....	12,000
5		-----
6	Amount available for nonpersonal service..	15,000
7		-----
8		
9	PERSONNEL BENEFIT SERVICES PROGRAM .....	26,626,000
10		-----
11		
12	General Fund	
13	State Purposes Account - 10050	
14		
15	PERSONAL SERVICE	
16		
17	Personal service--regular .....	1,402,000
18	Temporary service .....	27,000
19	Holiday/overtime compensation .....	11,000
20		-----
21	Amount available for personal service ....	1,440,000
22		-----
23		
24	NONPERSONAL SERVICE	
25		
26	Supplies and materials .....	60,000
27	Contractual services .....	55,000
28	Equipment .....	7,000
29		-----
30	Amount available for nonpersonal service..	122,000
31		-----
32	Program account subtotal .....	1,562,000
33		-----
34		
35	Special Revenue Funds - Other	
36	Combined Expendable Trust Fund	
37	Grants Account - 20100	
38		
39	For payments to the civil service department	
40	from private foundations, corporations and	
41	individuals.	
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials .....	150,000
46	Contractual services .....	150,000
47		-----
48	Program account subtotal .....	300,000
49		-----
50		
51		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 Civil Service EHS Occupational Health Program Account - 55056  
 4

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, IT Interchange and  
 8 Transfer Authority and the Lean  
 9 Certification Bonus Authority as defined  
 10 in the 2015-16 state fiscal year state  
 11 operations appropriation for the budget  
 12 division program of the division of the  
 13 budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

PERSONAL SERVICE

19	Personal service--regular .....	422,000
20	Temporary service .....	178,000
21		-----
22	Amount available for personal service ....	600,000
23		-----

NONPERSONAL SERVICE

27	Supplies and materials .....	128,000
28	Travel .....	90,000
29	Contractual services .....	251,000
30	Equipment .....	4,000
31	Fringe benefits .....	333,000
32	Indirect costs .....	19,000
33		-----
34	Amount available for nonpersonal service..	825,000
35		-----
36	Program account subtotal .....	1,425,000
37		-----

38  
 39 Internal Service Funds  
 40 Health Insurance Revolving Account  
 41 Health Insurance Internal Services Account - 55300  
 42

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority, IT Interchange and  
 46 Transfer Authority and the Lean  
 47 Certification Bonus Authority as defined  
 48 in the 2015-16 state fiscal year state  
 49 operations appropriation for the budget  
 50 division program of the division of the  
 51 budget, are deemed fully incorporated  
 52 herein and a part of this appropriation as  
 53 if fully stated.

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	8,322,000
4	Temporary service .....	30,000
5	Holiday/overtime compensation .....	129,000
6		-----
7	Amount available for personal service ....	8,481,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials .....	373,000
13	Travel .....	145,000
14	Contractual services .....	8,161,000
15	Equipment .....	164,000
16	Fringe benefits .....	4,700,000
17	Indirect costs .....	317,000
18		-----
19	Amount available for nonpersonal service..	13,860,000
20		-----
21	Total amount available .....	22,341,000
22		-----
23		
24	For suballocation to the department of audit	
25	and control for services and expenses for	
26	auditors in order to achieve administra-	
27	tive savings in the health insurance	
28	program.	
29		
30	PERSONAL SERVICE	
31		
32	Personal service--regular .....	414,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Travel .....	1,000
38	Contractual services .....	1,000
39	Fringe benefits .....	220,000
40	Indirect costs .....	13,000
41		-----
42	Amount available for nonpersonal service..	235,000
43		-----
44	Total amount available .....	649,000
45		-----
46		
47	For suballocation to the department of audit	
48	and control for services and expenses	
49	related to health insurance program	
50	payroll transactions.	
51		
52		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....		226,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Fringe benefits .....		117,000
9	Indirect costs .....		6,000
10			-----
11	Amount available for nonpersonal service..		123,000
12			-----
13	Total amount available .....		349,000
14			-----
15	Program account subtotal .....		23,339,000
16			-----
17			
18	PERSONNEL MANAGEMENT SERVICES PROGRAM .....		18,215,000
19			-----

20

21 General Fund

22 State Purposes Account - 10050

23

24 Notwithstanding any provision of law, rule

25 or regulation to the contrary, of the

26 amounts appropriated herein, \$500,000

27 shall be made available for services and

28 expenses related to implementing

29 efficiencies in the recruitment, testing

30 and retention of employees in up to five

31 selected agencies; provided however, (i)

32 such services shall include, but not be

33 limited to: development of computer based

34 tests, skills development, knowledge

35 transfer, succession planning activities;

36 and (ii) such funds shall be available

37 pursuant to a spending plan, subject to

38 approval by the director of the budget,

39 which shall include but not be limited to:

40 program activities, deliverables and

41 associated completion dates.

42		PERSONAL SERVICE	
43			
44			
45	Personal service--regular .....		8,907,000
46	Temporary service .....		900,000
47	Holiday/overtime compensation .....		31,000
48			-----
49	Amount available for personal service ....		9,838,000
50			-----

51

52

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	36,000
4	Travel .....	27,000
5	Contractual services .....	279,000
6	Equipment .....	2,000
7		-----
8	Amount available for nonpersonal service..	344,000
9		-----
10	Program account subtotal .....	10,182,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Examination and Miscellaneous Revenue Account - 22065	
16		
17	For services and expenses related to New	
18	York state personnel management services	
19	provided by the department.	
20		
21	PERSONAL SERVICE	
22		
23	Personal service--regular .....	520,000
24	Temporary service .....	10,000
25		-----
26	Amount available for personal service ....	530,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials .....	59,000
32	Travel .....	33,000
33	Contractual services .....	639,000
34	Equipment .....	25,000
35	Fringe benefits .....	294,000
36	Indirect costs .....	16,000
37		-----
38	Amount available for nonpersonal service..	1,066,000
39		-----
40	Program account subtotal .....	1,596,000
41		-----
42		
43	Internal Service Funds	
44	Agencies Internal Service Fund	
45	Department of Civil Service Administration Account - 55055	
46		
47	For services and expenses related to section	
48	11 of the civil service law.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority, IT Interchange and	
52	Transfer Authority and the Lean	
53	Certification Bonus Authority as defined	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 in the 2015-16 state fiscal year state  
 2 operations appropriation for the budget  
 3 division program of the division of the  
 4 budget, are deemed fully incorporated  
 5 herein and a part of this appropriation as  
 6 if fully stated.

PERSONAL SERVICE

10	Personal service--regular .....	2,574,000
11	Holiday/overtime compensation .....	15,000
12		-----
13	Amount available for personal service ....	2,589,000
14		-----

NONPERSONAL SERVICE

18	Supplies and materials .....	58,000
19	Travel .....	60,000
20	Contractual services .....	2,145,000
21	Equipment .....	52,000
22	Fringe benefits .....	1,424,000
23	Indirect costs .....	109,000
24		-----
25	Amount available for nonpersonal service..	3,848,000
26		-----
27	Program account subtotal .....	6,437,000
28		-----

29

COMMISSION OF CORRECTION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6		-----
7	All Funds .....	0
8		=====

9

SCHEDULE

10		
11		
12	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	2,894,000
13		-----

14

15 General Fund  
 16 State Purposes Account - 10050

17

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, IT Interchange and  
 21 Transfer Authority and the Lean  
 22 Certification Bonus Authority as defined  
 23 in the 2015-16 state fiscal year state  
 24 operations appropriation for the budget  
 25 division program of the division of the  
 26 budget, are deemed fully incorporated  
 27 herein and a part of this appropriation as  
 28 if fully stated.

29

PERSONAL SERVICE

30

31		
32	Personal service--regular .....	2,433,000
33	Holiday/overtime compensation .....	20,000
34		-----
35	Amount available for personal service ....	2,453,000
36		-----

37

NONPERSONAL SERVICE

38

39		
40	Supplies and materials .....	21,000
41	Travel .....	170,000
42	Contractual services .....	242,000
43	Equipment .....	8,000
44		-----
45	Amount available for nonpersonal service..	441,000
46		-----

47



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	2,722,586,000	0
6 Special Revenue Funds - Federal ....	40,500,000	101,676,000
7 Special Revenue Funds - Other .....	32,355,000	0
8 Enterprise Funds .....	43,343,000	0
9 Internal Service Funds .....	64,122,000	0
10	-----	-----
11 All Funds .....	2,902,906,000	101,676,000
12	=====	=====

14 SCHEDULE

16 ADMINISTRATION PROGRAM ..... 82,732,000

19 General Fund  
20 State Purposes Account - 10050

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, IT Interchange and  
25 Transfer Authority and the Lean  
26 Certification Bonus Authority as defined  
27 in the 2015-16 state fiscal year state  
28 operations appropriation for the budget  
29 division program of the division of the  
30 budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

34 PERSONAL SERVICE

36 Personal service--regular ..... 12,022,000  
37 Holiday/overtime compensation ..... 102,000  
38 -----  
39 Amount available for personal service .... 12,124,000  
40 -----

42 NONPERSONAL SERVICE

44 Supplies and materials ..... 338,000  
45 Travel ..... 238,000  
46 Contractual services ..... 918,000  
47 Equipment ..... 213,000  
48 -----  
49 Amount available for nonpersonal service.. 1,707,000  
50 -----  
51 Program account subtotal ..... 13,831,000  
52 -----  
53

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Correctional Services-NIC Grants Account - 25306  
 4  
 5 For services and expenses incurred by the  
 6 department of corrections and community  
 7 supervision for the incarceration of ille-  
 8 gal aliens.  
 9  
 10 Personal service ..... 34,000,000  
 11 -----  
 12 Program account subtotal ..... 34,000,000  
 13 -----  
 14  
 15 Special Revenue Funds - Federal  
 16 Federal Miscellaneous Operating Grants Fund  
 17 Substance Abuse Treatment State Prisons Account - 25408  
 18  
 19 For services and expenses related to  
 20 substance abuse treatment in state pris-  
 21 ons.  
 22  
 23 Personal service ..... 1,500,000  
 24 -----  
 25 Program account subtotal ..... 1,500,000  
 26 -----  
 27  
 28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Unanticipated Federal Grants Account - 25371  
 31  
 32 Funds herein appropriated may be used to  
 33 disburse unanticipated federal grants in  
 34 support of various purposes and programs.  
 35  
 36 Nonpersonal service ..... 5,000,000  
 37 -----  
 38 Program account subtotal ..... 5,000,000  
 39 -----  
 40  
 41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Capacity Contracting Account - 22016  
 44  
 45 For services and expenses incurred by the  
 46 department of corrections and community  
 47 supervision for the housing of inmates  
 48 from other jurisdictions under contracts  
 49 entered into under the direction of the  
 50 commissioner.  
 51  
 52

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	12,855,000
4	Temporary service .....	94,000
5	Holiday/overtime compensation .....	1,051,000
6		-----
7	Amount available for personal service ....	14,000,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials .....	2,106,000
13	Travel .....	36,000
14	Contractual services .....	2,747,000
15	Equipment .....	91,000
16	Fringe benefits .....	5,600,000
17	Indirect costs .....	420,000
18		-----
19	Amount available for nonpersonal service..	11,000,000
20		-----
21	Program account subtotal .....	25,000,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Correctional Services Asset Forfeiture Account - 22189	
27		
28	NONPERSONAL SERVICE	
29		
30	Contractual services .....	100,000
31	Equipment .....	600,000
32		-----
33	Program account subtotal .....	700,000
34		-----
35		
36	Enterprise Funds	
37	Agencies Enterprise Fund	
38	Employee Mess Correctional Services Account - 50300	
39		
40	For services and expenses related to the	
41	operation of employee mess programs.	
42		
43	PERSONAL SERVICE	
44		
45	Personal service--regular .....	400,000
46		-----
47		
48	NONPERSONAL SERVICE	
49		
50	Supplies and materials .....	1,021,000
51	Travel .....	5,000
52	Contractual services .....	1,007,000
53	Equipment .....	50,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1	Fringe benefits .....	207,000	
2	Indirect costs .....	11,000	
3			-----
4	Amount available for nonpersonal service..	2,301,000	
5			-----
6	Program account subtotal .....	2,701,000	
7			-----
8			
9	COMMUNITY SUPERVISION PROGRAM .....		132,327,000
10			-----
11			
12	General Fund		
13	State Purposes Account - 10050		
14			
15	Notwithstanding any inconsistent provision		
16	of law, the money hereby appropriated may		
17	be used for the payment of prior year		
18	liabilities and may be increased or		
19	decreased by interchange with any other		
20	appropriation within the department of		
21	corrections and community supervision		
22	general fund - state purposes account with		
23	the approval of the director of the budg-		
24	et.		
25	Notwithstanding any other provision of law		
26	to the contrary, the OGS Interchange and		
27	Transfer Authority, IT Interchange and		
28	Transfer Authority and the Lean		
29	Certification Bonus Authority as defined		
30	in the 2015-16 state fiscal year state		
31	operations appropriation for the budget		
32	division program of the division of the		
33	budget, are deemed fully incorporated		
34	herein and a part of this appropriation as		
35	if fully stated.		
36			
37			
38			
39	Personal service--regular .....	103,291,000	
40	Holiday/overtime compensation .....	3,000,000	
41			-----
42	Amount available for personal service ....	106,291,000	
43			-----
44			
45			
46			
47	Supplies and materials .....	839,000	
48	Travel .....	3,110,000	
49	Contractual services .....	19,939,000	
50			

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

1	Equipment .....	1,323,000	
2		-----	
3	Amount available for nonpersonal service..	25,211,000	
4		-----	
5	Program account subtotal .....	131,502,000	
6		-----	
7			
8	Special Revenue Funds - Other		
9	Combined Expendable Trust Fund		
10	Parole Officers' Memorial Fund Account - 20100		
11			
12	For services and expenses of the parole		
13	officers' memorial fund established pursu-		
14	ant to chapter 654 of the laws of 1996.		
15			
16			
17			
18	Supplies and materials .....	50,000	
19	Contractual services .....	300,000	
20	Equipment .....	75,000	
21		-----	
22	Program account subtotal .....	425,000	
23		-----	
24			
25	Special Revenue Funds - Other		
26	Miscellaneous Special Revenue Fund		
27	Asset Forfeiture Account - 21999		
28			
29			
30			
31	Contractual services .....	100,000	
32	Equipment .....	300,000	
33		-----	
34	Program account subtotal .....	400,000	
35		-----	
36			
37	CORRECTIONAL INDUSTRIES PROGRAM .....		64,864,000
38			-----
39			
40	Enterprise Funds		
41	Agencies Enterprise Fund		
42	Correctional - Recycling Fund Account - 50325		
43			
44	For services and expenses related to the		
45	operation and maintenance of the correc-		
46	tional recycling programs.		
47			
48			
49			
50	Personal service--regular .....	200,000	
51		-----	
52			
53			

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	200,000
4	Travel .....	2,000
5	Contractual services .....	160,000
6	Equipment .....	60,000
7	Fringe benefits .....	113,000
8	Indirect costs .....	7,000
9		-----
10	Amount available for nonpersonal service..	542,000
11		-----
12	Program account subtotal .....	742,000
13		-----
14		
15	Internal Service Funds	
16	Correctional Industries Revolving Account	
17	Correctional Industries Account - 55350	
18		
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, IT Interchange and	
22	Transfer Authority and the Lean	
23	Certification Bonus Authority as defined	
24	in the 2015-16 state fiscal year state	
25	operations appropriation for the budget	
26	division program of the division of the	
27	budget, are deemed fully incorporated	
28	herein and a part of this appropriation as	
29	if fully stated.	
30		
31	PERSONAL SERVICE	
32		
33	Personal service--regular .....	16,776,000
34	Temporary service .....	15,000
35	Holiday/overtime compensation .....	700,000
36		-----
37	Amount available for personal service ....	17,491,000
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials .....	26,181,000
43	Travel .....	500,000
44	Contractual services .....	8,000,000
45	Equipment .....	1,350,000
46	Fringe benefits .....	10,000,000
47	Indirect costs .....	600,000
48		-----
49	Amount available for nonpersonal service..	46,631,000
50		-----
51	Program account subtotal .....	64,122,000
52		-----
53		



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050  
3  
4 Notwithstanding section 51 of the state  
5 finance law, the amounts herein appropri-  
6 ated shall not be decreased by interchange  
7 with any other appropriation.  
8  
9 PERSONAL SERVICE  
10  
11 Personal service--regular ..... 6,195,000  
12 Holiday/overtime compensation ..... 60,000  
13 -----  
14 Amount available for personal service .... 6,255,000  
15 -----  
16  
17 NONPERSONAL SERVICE  
18  
19 Supplies and materials ..... 92,000  
20 Travel ..... 209,000  
21 Contractual services ..... 40,000  
22 Equipment ..... 2,000  
23 -----  
24 Amount available for nonpersonal service.. 343,000  
25 -----  
26  
27 PROGRAM SERVICES PROGRAM ..... 270,094,000  
28 -----  
29  
30 General Fund  
31 State Purposes Account - 10050  
32  
33 Notwithstanding any inconsistent provision  
34 of law, the money hereby appropriated may  
35 be used for the payment of prior year  
36 liabilities and may be increased or  
37 decreased by interchange with any other  
38 appropriation within the department of  
39 corrections and community supervision  
40 general fund - state purposes account with  
41 the approval of the director of the budg-  
42 et.  
43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, IT Interchange and  
46 Transfer Authority and the Lean  
47 Certification Bonus Authority as defined  
48 in the 2015-16 state fiscal year state  
49 operations appropriation for the budget  
50 division program of the division of the  
51 budget, are deemed fully incorporated  
52 herein and a part of this appropriation as  
53 if fully stated.



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	194,246,000
4	Temporary service .....	4,613,000
5	Holiday/overtime compensation .....	1,141,000
6		-----
7	Amount available for personal service ....	200,000,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials .....	6,056,000
13	Travel .....	368,000
14	Contractual services .....	20,920,000
15	Equipment .....	750,000
16		-----
17	Amount available for nonpersonal service..	28,094,000
18		-----
19	Program account subtotal .....	228,094,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Correctional Services Account - 20107	
25		
26	For services and expenses of various activ-	
27	ities funded through gifts and donations.	
28		
29	NONPERSONAL SERVICE	
30		
31	Contractual services .....	100,000
32		-----
33	Program account subtotal .....	100,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Offender Programming - 22208	
39		
40	For services and expenses of offender	
41	programs awarded through grant applica-	
42	tions funded by private entities.	
43		
44	NONPERSONAL SERVICE	
45		
46	Contractual services .....	2,000,000
47		-----
48	Program account subtotal .....	2,000,000
49		-----
50		
51		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 Enterprise Funds  
 2 Correctional Services Commissary Account  
 3 Central Office Account - 50100  
 4  
 5 For services and expenses of operating self  
 6 sustaining facility commissaries.  
 7

NONPERSONAL SERVICE

9  
 10 Supplies and materials ..... 38,000,000  
 11 Contractual services ..... 1,900,000  
 12 -----  
 13 Program account subtotal ..... 39,900,000  
 14 -----  
 15  
 16 SUPERVISION OF INMATES PROGRAM ..... 1,582,783,000  
 17 -----  
 18

19 General Fund  
 20 State Purposes Account - 10050  
 21

22 Notwithstanding any inconsistent provision  
 23 of law, the money hereby appropriated may  
 24 be used for the payment of prior year  
 25 liabilities and may be increased or  
 26 decreased by interchange with any other  
 27 appropriation within the department of  
 28 corrections and community supervision  
 29 general fund - state purposes account with  
 30 the approval of the director of the budg-  
 31 et.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, IT Interchange and  
 35 Transfer Authority and the Lean  
 36 Certification Bonus Authority as defined  
 37 in the 2015-16 state fiscal year state  
 38 operations appropriation for the budget  
 39 division program of the division of the  
 40 budget, are deemed fully incorporated  
 41 herein and a part of this appropriation as  
 42 if fully stated.  
 43

PERSONAL SERVICE

44  
 45  
 46 Personal service--regular ..... 1,390,639,000  
 47 Temporary Service ..... 11,788,000  
 48 Holiday/overtime compensation ..... 162,535,000  
 49 -----  
 50 Amount available for personal service .... 1,564,962,000  
 51 -----  
 52  
 53

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2		
3	Supplies and materials .....	9,206,000
4	Travel .....	2,400,000
5	Contractual services .....	5,020,000
6	Equipment .....	1,195,000
7		-----
8	Amount available for nonpersonal service..	17,821,000
9		-----

10  
11 SUPPORT SERVICES PROGRAM ..... 386,155,000

12  
13

14 General Fund  
15 State Purposes Account - 10050

16

17 Notwithstanding any inconsistent provision  
18 of law, the money hereby appropriated may  
19 be available for services and expenses  
20 including lease payments to the dormitory  
21 authority, as successor to the facilities  
22 development corporation pursuant to chap-  
23 ter 83 of the laws of 1995, pursuant to an  
24 agreement entered into between the facili-  
25 ties development corporation and the  
26 department of corrections and community  
27 supervision for the rental of correctional  
28 facilities and may be used for the payment  
29 of prior year liabilities and may be  
30 increased or decreased by interchange with  
31 any other appropriation within the depart-  
32 ment of corrections and community super-  
33 vision general fund - state purposes  
34 account with the approval of the director  
35 of the budget.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, IT Interchange and  
39 Transfer Authority and the Lean  
40 Certification Bonus Authority as defined  
41 in the 2015-16 state fiscal year state  
42 operations appropriation for the budget  
43 division program of the division of the  
44 budget, are deemed fully incorporated  
45 herein and a part of this appropriation as  
46 if fully stated.

47

PERSONAL SERVICE

48

49  
50 Personal service--regular ..... 151,530,000

51

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	9,197,000
2		-----
3	Amount available for personal service ....	160,727,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	165,745,000
9	Travel .....	1,050,000
10	Contractual services .....	45,927,000
11	Equipment .....	8,976,000
12		-----
13	Amount available for nonpersonal service..	221,698,000
14		-----
15	Program account subtotal .....	382,425,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Food Production Center Account - 22136	
21		
22	PERSONAL SERVICE	
23		
24	Personal service--regular .....	214,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials .....	2,152,000
30	Travel .....	590,000
31	Contractual services .....	305,000
32	Equipment .....	374,000
33	Fringe benefits .....	90,000
34	Indirect costs .....	5,000
35		-----
36	Amount available for nonpersonal service..	3,516,000
37		-----
38	Program account subtotal .....	3,730,000
39		-----
40		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Correctional Services-NIC Grants Account - 25306  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses incurred by the department of corrections  
9 and community supervision for the incarceration of illegal aliens.  
10 Personal service ... 34,000,000 ..... (re. \$34,000,000)  
11  
12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Correctional Services-NIC Grants Account  
15  
16 By chapter 50, section 1, of the laws of 2013:  
17 For services and expenses incurred by the department of corrections  
18 and community supervision for the incarceration of illegal aliens.  
19 Personal service ... 34,000,000 ..... (re. \$33,182,000)  
20 For services and expenses related to substance abuse treatment in  
21 state prisons.  
22 Personal service ... 1,500,000 ..... (re. \$1,243,000)  
23 Funds herein appropriated may be used to disburse unanticipated feder-  
24 al grants in support of various purposes and programs.  
25 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)  
26  
27 By chapter 50, section 1, of the laws of 2012:  
28 For services and expenses incurred by the department of corrections  
29 and community supervision for the incarceration of illegal aliens.  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Call Center Interchange and Transfer Authority as  
33 defined in the 2012-13 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated.  
37 Personal service ... 34,000,000 ..... (re. \$20,629,000)  
38 Funds herein appropriated may be used to disburse unanticipated feder-  
39 al grants in support of various purposes and programs.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Call Center Interchange and Transfer Authority as  
43 defined in the 2012-13 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.  
47 Nonpersonal service ... 2,000,000 ..... (re. \$547,000)  
48  
49 By chapter 50, section 1, of the laws of 2010:  
50 For services and expenses related to various purposes including  
51 correction officer vests ... 1,000,000 ..... (re. \$575,000)  
52  
53

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Substance Abuse Treatment State Prisons Account - 25408  
4  
5 By chapter 50, section 1, of the laws of 2014:  
6 For services and expenses related to substance abuse treatment in  
7 state prisons.  
8 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
9  
10 Special Revenue Funds - Federal  
11 Federal Miscellaneous Operating Grants Fund  
12 Unanticipated Federal Grants Account - 25371  
13  
14 By chapter 50, section 1, of the laws of 2014:  
15 Funds herein appropriated may be used to disburse unanticipated  
16 federal grants in support of various purposes and programs.  
17 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)  
18

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	38,017,000	0
6	Special Revenue Funds - Federal ....	21,450,000	50,060,000
7	Special Revenue Funds - Other .....	8,516,000	0
8		-----	-----
9	All Funds .....	67,983,000	50,060,000
10		=====	=====

11 SCHEDULE

12			
13			
14	ADMINISTRATION PROGRAM .....		11,645,000
15			-----

16 General Fund  
 17 State Purposes Account - 10050

18  
 19  
 20 Notwithstanding any inconsistent provision  
 21 of law, the money hereby appropriated may  
 22 be available for program expenses, includ-  
 23 ing the payment of liabilities incurred  
 24 prior to April 1, 2015 or hereafter to  
 25 accrue, and may be increased or decreased  
 26 by interchange with any other appropri-  
 27 ation within the division of criminal  
 28 justice services general fund - state  
 29 purposes account with the approval of the  
 30 director of the budget.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, IT Interchange and  
 34 Transfer Authority and the Lean  
 35 Certification Bonus Authority as defined  
 36 in the 2015-16 state fiscal year state  
 37 operations appropriation for the budget  
 38 division program of the division of the  
 39 budget, are deemed fully incorporated  
 40 herein and a part of this appropriation as  
 41 if fully stated.

42 PERSONAL SERVICE

43			
44			
45	Personal service--regular .....	6,238,000	
46	Holiday/overtime compensation .....	4,000	
47		-----	
48	Amount available for personal service ....	6,242,000	
49		-----	

50  
51

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	880,000
4	Travel .....	31,000
5	Contractual services .....	3,861,000
6	Equipment .....	631,000
7		-----
8	Amount available for nonpersonal service..	5,403,000
9		-----
10		
11	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM .....	56,338,000
12		-----
13		
14	General Fund	
15	State Purposes Account - 10050	
16		
17	Notwithstanding any inconsistent provision	
18	of law, the money hereby appropriated may	
19	be available for program expenses, includ-	
20	ing the payment of liabilities incurred	
21	prior to April 1, 2015 or hereafter to	
22	accrue, and may be increased or decreased	
23	by interchange with any other appropri-	
24	ation within the division of criminal	
25	justice services general fund - state	
26	purposes account with the approval of the	
27	director of the budget.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority, IT Interchange and	
31	Transfer Authority and the Lean	
32	Certification Bonus Authority as defined	
33	in the 2015-16 state fiscal year state	
34	operations appropriation for the budget	
35	division program of the division of the	
36	budget, are deemed fully incorporated	
37	herein and a part of this appropriation as	
38	if fully stated.	
39		
40	PERSONAL SERVICE	
41		
42	Personal service--regular .....	20,164,000
43	Temporary service .....	15,000
44	Holiday/overtime compensation .....	69,000
45		-----
46	Amount available for personal service ....	20,248,000
47		-----
48		
49	NONPERSONAL SERVICE	
50		
51	Supplies and materials .....	700,000
52	Travel .....	241,000
53		



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2015-16

1	Contractual services .....	4,879,000
2	Equipment .....	304,000
3		-----
4	Amount available for nonpersonal service..	6,124,000
5		-----
6	Program account subtotal .....	26,372,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Crime Identification and Technology Account - 25475	
12		
13	For services and expenses related to crime	
14	identification technologies, pursuant to	
15	an expenditure plan developed by the	
16	commissioner of the division of criminal	
17	justice services. A portion of these funds	
18	may be transferred to aid to localities	
19	and may be suballocated to other state	
20	agencies.	
21		
22	Personal service .....	2,000,000
23	Nonpersonal service .....	6,000,000
24		-----
25	Program account subtotal .....	8,000,000
26		-----
27		
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	DCJS Miscellaneous Discretionary Account - 25470	
31		
32	Funds herein appropriated may be used to	
33	disburse unanticipated federal grants in	
34	support of state and local programs to	
35	prevent crime, support law enforcement,	
36	improve the administration of justice, and	
37	assist victims. A portion of these funds	
38	may be transferred to aid to localities	
39	and may be suballocated to other state	
40	agencies.	
41		
42	Personal service .....	1,000,000
43	Nonpersonal service .....	5,000,000
44	Fringe benefits .....	1,000,000
45		-----
46	Program account subtotal .....	7,000,000
47		-----
48		
49	Special Revenue Funds - Federal	
50	Federal Miscellaneous Operating Grants Fund	
51	Edward Byrne Memorial Grant Account	
52		
53		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses related to the  
 2 federal Edward Byrne memorial justice  
 3 assistance formula program. Funds appro-  
 4 priated herein shall be expended pursuant  
 5 to a plan developed by the commissioner of  
 6 criminal justice services and approved by  
 7 the director of the budget. A portion of  
 8 these funds may be transferred to aid to  
 9 localities and/or suballocated to other  
 10 state agencies.

11		
12	Personal service .....	3,900,000
13	Nonpersonal service .....	100,000
14		-----
15	Program account subtotal .....	4,000,000
16		-----

17  
 18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 Juvenile Justice and Delinquency Prevention Formula  
 21 Account - 25436  
 22

23 For services and expenses associated with  
 24 the juvenile justice and delinquency  
 25 prevention formula account in accordance  
 26 with a distribution plan determined by the  
 27 juvenile justice advisory group and  
 28 affirmed by the commissioner of the divi-  
 29 sion of criminal justice services. A  
 30 portion of these funds may be transferred  
 31 to aid to localities and may be suballo-  
 32 cated to other state agencies.

33		
34	Personal service .....	625,000
35	Nonpersonal service .....	325,000
36		-----
37	Program account subtotal .....	950,000
38		-----

39  
 40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund  
 42 Violence Against Women Account - 25477  
 43

44 For services and expenses related to the  
 45 federal violence against women program  
 46 pursuant to an expenditure plan developed  
 47 by the commissioner of the division of  
 48 criminal justice services. A portion of  
 49 these funds may be transferred to aid to  
 50 localities and may be suballocated to  
 51 other state agencies.

52  
 53

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1	Personal service .....	800,000
2	Nonpersonal service .....	700,000
3		-----
4	Program account subtotal .....	1,500,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Grants Account - 20197	
10		
11	For services and expenses associated with	
12	gifts, grants and bequests to the division	
13	of criminal justice services.	
14		
15		
16		
17	Supplies and materials .....	100,000
18	Contractual services .....	100,000
19		-----
20	Program account subtotal .....	200,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Combined Expendable Trust Fund	
25	Missing Children's Clearinghouse Account - 20192	
26		
27	For services and expenses associated with	
28	grants, gifts and bequests to the division	
29	of criminal justice services for missing	
30	children.	
31		
32		
33		
34	Personal service--regular .....	300,000
35		-----
36		
37		
38		
39	Supplies and materials .....	100,000
40	Travel .....	50,000
41	Contractual services .....	510,000
42	Equipment .....	290,000
43		-----
44	Amount available for nonpersonal service..	950,000
45		-----
46	Program account subtotal .....	1,250,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	CJS - Conference and Signs Account - 22190	
52		
53		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	100,000
4	Travel .....	100,000
5	Contractual services .....	100,000
6		-----
7	Program account subtotal .....	300,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Fingerprint Identification and Technology Account -	
13	21950	
14		
15	For services and expenses associated with	
16	the development of technology solutions	
17	that advance the detection and prevention	
18	of crime, according to a plan developed by	
19	the commissioner of the division of criminal	
20	justice services and approved by the	
21	director of the budget. Amounts may be	
22	transferred to other state agencies or may	
23	be used to make grants to local govern-	
24	ments in support of this purpose. A	
25	portion of these funds may be suballocated	
26	to other state agencies.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, IT Interchange and	
30	Transfer Authority and the Lean	
31	Certification Bonus Authority as defined	
32	in the 2015-16 state fiscal year state	
33	operations appropriation for the budget	
34	division program of the division of the	
35	budget, are deemed fully incorporated	
36	herein and a part of this appropriation as	
37	if fully stated.	
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular .....	400,000
42		-----
43		
44	NONPERSONAL SERVICE	
45		
46	Contractual services .....	6,037,000
47		-----
48	Program account subtotal .....	6,437,000
49		-----
50		
51		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other	
2	State Police Motor Vehicle Law Enforcement and Motor	
3	Vehicle Theft and Insurance Fraud Prevention Fund	
4	Motor Vehicle Theft and Insurance Fraud Account - 22801	
5		
6	Notwithstanding any other provision of law,	
7	for services and expenses associated with	
8	local anti-auto theft programs.	
9		
10		
11	PERSONAL SERVICE	
12	Personal service--regular .....	200,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials .....	2,000
18	Travel .....	33,000
19	Contractual services .....	2,000
20	Equipment .....	2,000
21	Fringe benefits .....	80,000
22	Indirect costs .....	10,000
23		-----
24	Amount available for nonpersonal service..	129,000
25		-----
26	Program account subtotal .....	329,000
27		-----
28		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Crime Identification and Technology Account - 25475

6

7 By chapter 50, section 1, of the laws of 2014:

8 For services and expenses related to crime identification  
9 technologies, pursuant to an expenditure plan developed by the  
10 commissioner of the division of criminal justice services. A portion  
11 of these funds may be transferred to aid to localities and may be  
12 suballocated to other state agencies.

13 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
14 Nonpersonal service ... 6,000,000 ..... (re. \$6,000,000)

15

16 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
17 hereby amended and reappropriated to read:

18 For services and expenses related to crime identification technolo-  
19 gies, pursuant to an expenditure plan developed by the commissioner  
20 of the division of criminal justice services. A portion of these  
21 funds may be transferred to aid to localities and may be suballo-  
22 cated to other state agencies.

23 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
24 Nonpersonal service ... [6,000,000] 5,900,000 ..... (re. \$5,900,000)  
25 Fringe benefits ... 100,000 ..... (re. \$100,000)

26

27 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
28 section 1, of the laws of 2013:

29 For services and expenses related to crime identification technolo-  
30 gies, pursuant to an expenditure plan developed by the commissioner  
31 of the division of criminal justice services. A portion of these  
32 funds may be transferred to aid to localities and may be suballo-  
33 cated to other state agencies.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Call Center Interchange and Transfer Authority as  
37 defined in the 2012-13 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.

41 Personal service ... 2,000,000 ..... (re. \$250,000)  
42 Nonpersonal service ... 5,900,000 ..... (re. \$250,000)  
43 Fringe benefits ... 100,000 ..... (re. \$100,000)

44

45 The appropriation made by chapter 50, section 1, of the laws of 2011, as  
46 amended by chapter 50, section 1, of the laws of 2013, is hereby  
47 amended and reappropriated to read:

48 For services and expenses related to crime identification technolo-  
49 gies, pursuant to an expenditure plan developed by the commissioner  
50 of the division of criminal justice services. A portion of these  
51 funds may be transferred to aid to localities and may be suballo-  
52 cated to other state agencies.

53

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,500,000 ..... (re. \$50,000)  
 2 Nonpersonal service ... [1,450,000] 1,290,000 ..... (re. \$50,000)  
 3 Fringe benefits ... 160,000 ..... (re. \$160,000)

4  
 5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 DCJS Miscellaneous Discretionary Account - 25470

8  
 9 By chapter 50, section 1, of the laws of 2014:  
 10 Funds herein appropriated may be used to disburse unanticipated  
 11 federal grants in support of state and local programs to prevent  
 12 crime, support law enforcement, improve the administration of  
 13 justice, and assist victims. A portion of these funds may be  
 14 transferred to aid to localities and may be suballocated to other  
 15 state agencies.  
 16 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 17 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)  
 18 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

19  
 20 By chapter 50, section 1, of the laws of 2013:  
 21 Funds herein appropriated may be used to disburse unanticipated feder-  
 22 al grants in support of state and local programs to prevent crime,  
 23 support law enforcement, improve the administration of justice, and  
 24 assist victims. A portion of these funds may be transferred to aid  
 25 to localities and may be suballocated to other state agencies.  
 26 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 27 Nonpersonal service ... 5,000,000 ..... (re. \$4,700,000)  
 28 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

29  
 30 By chapter 50, section 1, of the laws of 2012:  
 31 Funds herein appropriated may be used to disburse unanticipated feder-  
 32 al grants in support of state and local programs to prevent crime,  
 33 support law enforcement, improve the administration of justice, and  
 34 assist victims. A portion of these funds may be transferred to aid  
 35 to localities and may be suballocated to other state agencies.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, the IT Interchange and Transfer  
 38 Authority, and the Call Center Interchange and Transfer Authority as  
 39 defined in the 2012-13 state fiscal year state operations appropri-  
 40 ation for the budget division program of the division of the budget,  
 41 are deemed fully incorporated herein and a part of this appropri-  
 42 ation as if fully stated.  
 43 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 44 Nonpersonal service ... 5,000,000 ..... (re. \$4,000,000)  
 45 Fringe benefits ... 1,000,000 ..... (re. \$250,000)

46  
 47 By chapter 50, section 1, of the laws of 2011:  
 48 Funds herein appropriated may be used to disburse unanticipated feder-  
 49 al grants in support of state and local programs to prevent crime,  
 50 support law enforcement, improve the administration of justice, and  
 51 assist victims. A portion of these funds may be transferred to aid  
 52 to localities and may be suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 2,500,000 ..... (re. \$100,000)  
 2 Nonpersonal service ... 8,150,000 ..... (re. \$1,000,000)  
 3 Fringe benefits ... 1,350,000 ..... (re. \$100,000)

4  
 5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 Edward Byrne Memorial Grant Account  
 8

9 By chapter 50, section 1, of the laws of 2014:  
 10 For services and expenses related to the federal Edward Byrne memorial  
 11 justice assistance formula program. Funds appropriated herein shall  
 12 be expended pursuant to a plan developed by the commissioner of  
 13 criminal justice services and approved by the director of the  
 14 budget. A portion of these funds may be transferred to aid to  
 15 localities and/or suballocated to other state agencies.  
 16 Personal service ... 3,900,000 ..... (re. \$3,900,000)  
 17 Nonpersonal service ... 100,000 ..... (re. \$100,000)

18  
 19 By chapter 50, section 1, of the laws of 2013:  
 20 For services and expenses related to the federal Edward Byrne memorial  
 21 justice assistance formula program. Funds appropriated herein shall  
 22 be expended pursuant to a plan developed by the commissioner of  
 23 criminal justice services and approved by the director of the budg-  
 24 et. A portion of these funds may be transferred to aid to localities  
 25 and/or suballocated to other state agencies.  
 26 Personal service ... 3,900,000 ..... (re. \$3,900,000)  
 27 Nonpersonal service ... 100,000 ..... (re. \$100,000)

28  
 29 By chapter 50, section 1, of the laws of 2012:  
 30 For services and expenses related to the federal Edward Byrne memorial  
 31 justice assistance formula program. Funds appropriated herein shall  
 32 be expended pursuant to a plan developed by the commissioner of  
 33 criminal justice services and approved by the director of the budg-  
 34 et. A portion of these funds may be transferred to aid to localities  
 35 and/or suballocated to other state agencies.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, the IT Interchange and Transfer  
 38 Authority, and the Call Center Interchange and Transfer Authority as  
 39 defined in the 2012-13 state fiscal year state operations appropri-  
 40 ation for the budget division program of the division of the budget,  
 41 are deemed fully incorporated herein and a part of this appropri-  
 42 ation as if fully stated.  
 43 Personal service ... 3,900,000 ..... (re. \$350,000)  
 44 Nonpersonal service ... 100,000 ..... (re. \$100,000)

45  
 46 By chapter 50, section 1, of the laws of 2011:  
 47 For services and expenses related to the federal Edward Byrne memorial  
 48 justice assistance formula program. Funds appropriated herein shall  
 49 be expended pursuant to a plan developed by the commissioner of  
 50 criminal justice services and approved by the director of the budg-  
 51 et. A portion of these funds may be transferred to aid to localities  
 52 and/or suballocated to other state agencies.  
 53



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 5,000,000 ..... (re. \$50,000)  
 2 Nonpersonal service ... 1,000,000 ..... (re. \$50,000)  
 3  
 4 Special Revenue Funds - Federal  
 5 Federal Miscellaneous Operating Grants Fund  
 6 Juvenile Accountability Incentive Block Grant Account  
 7

8 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 9 hereby amended and reappropriated to read:

10 For services and expenses related to the federal juvenile accountabil-  
 11 ity incentive block grant program, pursuant to an expenditure plan  
 12 developed by the commissioner of the division of criminal justice  
 13 services, provided however that up to 10 percent of the amount here-  
 14 in appropriated may be used for program administration. A portion of  
 15 these funds may be transferred to aid to localities and may be  
 16 suballocated to other state agencies.

17 Personal service ... 450,000 ..... (re. \$100,000)  
 18 Nonpersonal service ... [200,000] 150,000 ..... (re. \$50,000)  
 19 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 20

21 By chapter 50, section 1, of the laws of 2012:

22 For services and expenses related to the federal juvenile accountabil-  
 23 ity incentive block grant program, pursuant to an expenditure plan  
 24 developed by the commissioner of the division of criminal justice  
 25 services, provided however that up to 10 percent of the amount here-  
 26 in appropriated may be used for program administration. A portion of  
 27 these funds may be transferred to aid to localities and may be  
 28 suballocated to other state agencies.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, the IT Interchange and Transfer  
 31 Authority, and the Call Center Interchange and Transfer Authority as  
 32 defined in the 2012-13 state fiscal year state operations appropri-  
 33 ation for the budget division program of the division of the budget,  
 34 are deemed fully incorporated herein and a part of this appropri-  
 35 ation as if fully stated.

36 Personal service ... 450,000 ..... (re. \$100,000)  
 37 Nonpersonal service ... 200,000 ..... (re. \$50,000)  
 38

39 The appropriation made by chapter 50, section 1, of the laws of 2011, is  
 40 hereby amended and reappropriated to read:

41 For services and expenses related to the federal juvenile accountabil-  
 42 ity incentive block grant program, pursuant to an expenditure plan  
 43 developed by the commissioner of the division of criminal justice  
 44 services, provided however that up to 10 percent of the amount here-  
 45 in appropriated may be used for program administration. A portion of  
 46 these funds may be transferred to aid to localities and may be  
 47 suballocated to other state agencies.

48 Personal service ... 500,000 ..... (re. \$50,000)  
 49 Nonpersonal service ... [200,000] 150,000 ..... (re. \$50,000)  
 50 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 51  
 52

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
2 section 1, of the laws of 2013:

3 For services and expenses related to the federal juvenile accountabil-  
4 ity incentive block grant program, pursuant to an expenditure plan  
5 developed by the commissioner of the division of criminal justice  
6 services, provided however that up to 10 percent of the amount here-  
7 in appropriated may be used for program administration. A portion of  
8 these funds may be transferred to aid to localities and may be  
9 suballocated to other state agencies.

10 Personal service ... 350,000 ..... (re. \$50,000)  
11 Nonpersonal service ... 350,000 ..... (re. \$100,000)

12  
13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Juvenile Justice and Delinquency Prevention Formula Account - 25436  
16

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses associated with the juvenile justice and  
19 delinquency prevention formula account in accordance with a  
20 distribution plan determined by the juvenile justice advisory group  
21 and affirmed by the commissioner of the division of criminal justice  
22 services. A portion of these funds may be transferred to aid to  
23 localities and may be suballocated to other state agencies.

24 Personal service ... 625,000 ..... (re. \$625,000)  
25 Nonpersonal service ... 325,000 ..... (re. \$325,000)  
26

27 By chapter 50, section 1, of the laws of 2013:

28 For services and expenses associated with the juvenile justice and  
29 delinquency prevention formula account in accordance with a distrib-  
30 ution plan determined by the juvenile justice advisory group and  
31 affirmed by the commissioner of the division of criminal justice  
32 services. A portion of these funds may be transferred to aid to  
33 localities and may be suballocated to other state agencies.

34 Personal service ... 625,000 ..... (re. \$200,000)  
35 Nonpersonal service ... 325,000 ..... (re. \$150,000)  
36

37 By chapter 50, section 1, of the laws of 2012:

38 For services and expenses associated with the juvenile justice and  
39 delinquency prevention formula account in accordance with a distrib-  
40 ution plan determined by the juvenile justice advisory group and  
41 affirmed by the commissioner of the division of criminal justice  
42 services. A portion of these funds may be transferred to aid to  
43 localities and may be suballocated to other state agencies.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, and the Call Center Interchange and Transfer Authority as  
47 defined in the 2012-13 state fiscal year state operations appropri-  
48 ation for the budget division program of the division of the budget,  
49 are deemed fully incorporated herein and a part of this appropri-  
50 ation as if fully stated.

51 Personal service ... 625,000 ..... (re. \$100,000)  
52 Nonpersonal service ... 325,000 ..... (re. \$100,000)  
53

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2011:  
2 For services and expenses associated with the juvenile justice and  
3 delinquency prevention formula account in accordance with a distrib-  
4 ution plan determined by the juvenile justice advisory group and  
5 affirmed by the commissioner of the division of criminal justice  
6 services. A portion of these funds may be transferred to aid to  
7 localities and may be suballocated to other state agencies.  
8 Personal service ... 500,000 ..... (re. \$100,000)  
9 Nonpersonal service ... 500,000 ..... (re. \$100,000)  
10  
11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Violence Against Women Account - 25477  
14  
15 By chapter 50, section 1, of the laws of 2014:  
16 For services and expenses related to the federal violence against  
17 women program pursuant to an expenditure plan developed by the  
18 commissioner of the division of criminal justice services. A portion  
19 of these funds may be transferred to aid to localities and may be  
20 suballocated to other state agencies.  
21 Personal service ... 800,000 ..... (re. \$800,000)  
22 Nonpersonal service ... 450,000 ..... (re. \$450,000)  
23  
24 By chapter 50, section 1, of the laws of 2013:  
25 For services and expenses related to the federal violence against  
26 women program pursuant to an expenditure plan developed by the  
27 commissioner of the division of criminal justice services. A portion  
28 of these funds may be transferred to aid to localities and may be  
29 suballocated to other state agencies.  
30 Personal service ... 800,000 ..... (re. \$500,000)  
31 Nonpersonal service ... 450,000 ..... (re. \$300,000)  
32  
33 By chapter 50, section 1, of the laws of 2012:  
34 For services and expenses related to the federal violence against  
35 women program pursuant to an expenditure plan developed by the  
36 commissioner of the division of criminal justice services. A portion  
37 of these funds may be transferred to aid to localities and may be  
38 suballocated to other state agencies.  
39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, the IT Interchange and Transfer  
41 Authority, and the Call Center Interchange and Transfer Authority as  
42 defined in the 2012-13 state fiscal year state operations appropri-  
43 ation for the budget division program of the division of the budget,  
44 are deemed fully incorporated herein and a part of this appropri-  
45 ation as if fully stated.  
46 Personal service ... 800,000 ..... (re. \$50,000)  
47 Nonpersonal service ... 450,000 ..... (re. \$50,000)  
48

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	4,750,000	9,343,000
6 Enterprise Funds .....	10,000	0
	-----	-----
8 All Funds .....	4,760,000	9,343,000
	=====	=====

10

11 SCHEDULE

13 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .....	4,760,000
	-----

14

15  
 16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 DD Planning Council Account - 25143

19

20 For services and expenses related to the  
 21 provision of services to the develop-  
 22 mentally disabled under the provisions of  
 23 the federal developmental disabilities  
 24 bill of rights act of nineteen hundred  
 25 seventy-five.

26

27 Personal service .....	1,163,000
28 Nonpersonal service .....	2,903,000
29 Fringe benefits .....	661,000
30 Indirect costs .....	23,000
	-----
32 Program account subtotal .....	4,750,000
	-----

33

34  
 35 Enterprise Funds  
 36 Agencies Enterprise Fund  
 37 DDPC Publications Account - 50300

38

39 For services and expenses incurred by the  
 40 developmental disabilities planning coun-  
 41 cil related to producing, reproducing,  
 42 distributing, and mailing printed,  
 43 recorded and electronic media.

44

45 NONPERSONAL SERVICE

47 Supplies and materials .....	10,000
	-----
49 Program account subtotal .....	10,000
	-----

50

51

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL  
STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 DD Planning Council Account - 25143  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses related to the provision of services to the  
9 developmentally disabled under the provisions of the federal  
10 developmental disabilities bill of rights act of nineteen hundred  
11 seventy-five.  
12 Personal service ... 1,148,000 ..... (re. \$1,148,000)  
13 Nonpersonal service ... 2,705,000 ..... (re. \$2,666,000)  
14 Fringe benefits ... 495,000 ..... (re. \$495,000)  
15 Indirect costs ... 402,000 ..... (re. \$402,000)  
16  
17 By chapter 50, section 1, of the laws of 2013:  
18 For services and expenses related to the provision of services to the  
19 developmentally disabled under the provisions of the federal devel-  
20 opmental disabilities bill of rights act of nineteen hundred  
21 seventy-five.  
22 Personal service ... 1,076,000 ..... (re. \$222,000)  
23 Nonpersonal service ... 2,833,000 ..... (re. \$2,175,000)  
24 Fringe benefits ... 464,000 ..... (re. \$464,000)  
25 Indirect costs ... 377,000 ..... (re. \$370,000)  
26  
27 By chapter 50, section 1, of the laws of 2012:  
28 For services and expenses related to the provision of services to the  
29 developmentally disabled under the provisions of the federal devel-  
30 opmental disabilities bill of rights act of nineteen hundred  
31 seventy-five.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Call Center Interchange and Transfer Authority as  
35 defined in the 2012-13 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated.  
39 Personal service ... 1,044,000 ..... (re. \$44,000)  
40 Nonpersonal service ... 3,246,000 ..... (re. \$1,049,000)  
41 Fringe benefits ... 450,000 ..... (re. \$308,000)  
42

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	20,136,000	8,428,000
6 Special Revenue Funds - Federal ....	2,000,000	7,444,000
7 Special Revenue Funds - Other .....	3,458,000	0
8	-----	-----
9 All Funds .....	25,594,000	15,872,000
10	=====	=====

11 SCHEDULE

12  
13  
14 ADMINISTRATION PROGRAM ..... 3,207,000

15 -----  
16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, IT Interchange and  
23 Transfer Authority and the Lean  
24 Certification Bonus Authority as defined  
25 in the 2015-16 state fiscal year state  
26 operations appropriation for the budget  
27 division program of the division of the  
28 budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

31  
32 PERSONAL SERVICE

33  
34 Personal service--regular ..... 1,698,000  
35 Holiday/overtime compensation ..... 39,000  
36 -----  
37 Amount available for personal service .... 1,737,000  
38 -----

39  
40 NONPERSONAL SERVICE

41  
42 Supplies and materials ..... 64,000  
43 Travel ..... 86,000  
44 Contractual services ..... 1,279,000  
45 Equipment ..... 41,000  
46 -----  
47 Amount available for nonpersonal service.. 1,470,000  
48 -----

49  
50 CLEAN AIR PROGRAM ..... 385,000

51 -----  
52  
53

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other		
2	Clean Air Fund		
3	Clean Air Account - 21451		
4			
5	PERSONAL SERVICE		
6			
7	Personal service--regular .....	195,000	
8			-----
9			
10	NONPERSONAL SERVICE		
11			
12	Supplies and materials .....	4,000	
13	Travel .....	25,000	
14	Contractual services .....	88,000	
15	Equipment .....	12,000	
16	Fringe benefits .....	57,000	
17	Indirect costs .....	4,000	
18			-----
19	Amount available for nonpersonal service..	190,000	
20			-----
21			
22	ECONOMIC DEVELOPMENT PROGRAM .....		14,977,000
23			-----
24			
25	General Fund		
26	State Purposes Account - 10050		
27			
28	Up to \$1,000,000 of the funds appropriated		
29	hereby may be suballocated or transferred		
30	to any department, agency, or public		
31	authority.		
32			
33	PERSONAL SERVICE		
34			
35	Personal service--regular .....	9,787,000	
36	Holiday/overtime compensation .....	6,000	
37			-----
38	Amount available for personal service ....	9,793,000	
39			-----
40			
41	NONPERSONAL SERVICE		
42			
43	Supplies and materials .....	176,000	
44	Travel .....	136,000	
45	Contractual services .....	1,228,000	
46	Equipment .....	59,000	
47			-----
48	Amount available for nonpersonal service..	1,599,000	
49			-----
50	Total amount available .....	11,392,000	
51			-----
52			
53			

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 For services and expenses for programs and  
2 activities to promote international trade.  
3  
4 NONPERSONAL SERVICE  
5  
6 Contractual services ..... 700,000  
7 -----  
8 Program account subtotal ..... 12,092,000  
9 -----  
10  
11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Miscellaneous Grants Account - 25340  
14  
15 Nonpersonal service ..... 2,000,000  
16 -----  
17 Program account subtotal ..... 2,000,000  
18 -----  
19  
20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Procurement Opportunities Newsletter Account - 22133  
23  
24 For services and expenses of a procurement  
25 contract newsletter pursuant to article  
26 4-C of the economic development law.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, IT Interchange and  
30 Transfer Authority and the Lean  
31 Certification Bonus Authority as defined  
32 in the 2015-16 state fiscal year state  
33 operations appropriation for the budget  
34 division program of the division of the  
35 budget, are deemed fully incorporated  
36 herein and a part of this appropriation as  
37 if fully stated.  
38  
39 NONPERSONAL SERVICE  
40  
41 Contractual services ..... 875,000  
42 Equipment ..... 10,000  
43 -----  
44 Program account subtotal ..... 885,000  
45 -----  
46  
47 MARKETING AND ADVERTISING PROGRAM ..... 7,025,000  
48 -----  
49  
50 General Fund  
51 State Purposes Account - 10050  
52  
53



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....	1,942,000	
4	Temporary service .....	7,000	
5	Holiday/overtime compensation .....	52,000	
6		-----	
7	Amount available for personal service ....	2,001,000	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials .....	10,000	
13	Travel .....	15,000	
14	Contractual services .....	305,000	
15	Equipment .....	6,000	
16		-----	
17	Amount available for nonpersonal service..	336,000	
18		-----	
19	Total amount available .....	2,337,000	
20		-----	
21			
22	For services and expenses of tourism market-		
23	ing. Notwithstanding any inconsistent		
24	provision of law, all or a portion of this		
25	appropriation may, subject to the approval		
26	of the director of the budget, be trans-		
27	ferred to the general fund, local assist-		
28	ance account, for a local tourism		
29	promotion matching grants program pursuant		
30	to article 5-A of the economic development		
31	law.		
32	Notwithstanding any other provision of law		
33	to the contrary, the OGS Interchange and		
34	Transfer Authority, IT Interchange and		
35	Transfer Authority and the Lean		
36	Certification Bonus Authority as defined		
37	in the 2015-16 state fiscal year state		
38	operations appropriation for the budget		
39	division program of the division of the		
40	budget, are deemed fully incorporated		
41	herein and a part of this appropriation as		
42	if fully stated.		
43			
44		NONPERSONAL SERVICE	
45			
46	Supplies and materials .....	655,000	
47	Contractual services .....	1,190,000	
48	Equipment .....	655,000	
49		-----	
50	Total amount available .....	2,500,000	
51		-----	
52	Program account subtotal .....	4,837,000	
53		-----	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Commerce Economic Development Assistance Account - 22042  
 4  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2015-16 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.  
 15  
 16 PERSONAL SERVICE  
 17  
 18 Personal service--regular ..... 84,000  
 19 -----  
 20  
 21 NONPERSONAL SERVICE  
 22  
 23 Supplies and materials ..... 3,000  
 24 Travel ..... 3,000  
 25 Contractual services ..... 2,057,000  
 26 Fringe benefits ..... 38,000  
 27 Indirect costs ..... 3,000  
 28 -----  
 29 Amount available for nonpersonal service.. 2,104,000  
 30 -----  
 31 Program account subtotal ..... 2,188,000  
 32 -----  
 33

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ECONOMIC DEVELOPMENT PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2014:  
7 Up to \$1,000,000 of the funds appropriated hereby may be suballocated  
8 or transferred to any department, agency, or public authority.  
9 Personal service--regular ... 9,312,000 ..... (re. \$443,000)  
10 Contractual services ... 953,000 ..... (re. \$211,000)  
11 For services and expenses for programs and activities to promote  
12 international trade.  
13 Contractual services ... 700,000 ..... (re. \$700,000)  
14  
15 By chapter 50, section 1, of the laws of 2013:  
16 Contractual services ... 4,701,000 ..... (re. \$2,345,000)  
17 For services and expenses for programs and activities to promote  
18 international trade.  
19 Contractual services ... 700,000 ..... (re. \$700,000)  
20  
21 By chapter 50, section 1, of the laws of 2012:  
22 For services and expenses for programs and activities to promote  
23 international trade.  
24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Call Center Interchange and Transfer Authority as  
27 defined in the 2012-13 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.  
31 Contractual services ... 700,000 ..... (re. \$472,000)  
32  
33 By chapter 50, section 1, of the laws of 2011:  
34 For services and expenses for programs and activities to promote  
35 international trade.  
36 Contractual services ... 1,080,000 ..... (re. \$174,000)  
37  
38 By chapter 55, section 1, of the laws of 2010:  
39 For services and expenses for programs and activities to promote  
40 international trade.  
41 Contractual services ... 1,200,000 ..... (re. \$45,000)  
42  
43 Special Revenue Funds - Federal  
44 Federal Miscellaneous Operating Grants Fund  
45 Federal Miscellaneous Grants Account - 25340  
46  
47 By chapter 50, section 1, of the laws of 2014:  
48 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)  
49  
50 By chapter 50, section 1, of the laws of 2013:  
51 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)  
52  
53

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Miscellaneous Grants Account

4  
5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Call Center Interchange and Transfer Authority as  
9 defined in the 2012-13 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.

13 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

14  
15 By chapter 50, section 1, of the laws of 2011:

16 Nonpersonal service ... 2,000,000 ..... (re. \$1,444,000)

17  
18 MARKETING AND ADVERTISING PROGRAM

19  
20 General Fund  
21 State Purposes Account - 10050

22  
23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses of tourism marketing. Notwithstanding any  
25 inconsistent provision of law, all or a portion of this appropri-  
26 ation may, subject to the approval of the director of the  
27 budget, be transferred to the general fund, local assistance  
28 account, for a local tourism promotion matching grants program  
29 pursuant to article 5-A of the economic development law.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority and the IT Interchange and  
32 Transfer Authority as defined in the 2014-15 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated.

36 Supplies and materials ... 655,000 ..... (re. \$537,000)

37 Contractual services ... 1,190,000 ..... (re. \$431,000)

38 Equipment ... 655,000 ..... (re. \$655,000)

39  
40 By chapter 50, section 1, of the laws of 2013:

41 For services and expenses of tourism marketing. Notwithstanding any  
42 inconsistent provision of law, all or a portion of this appropri-  
43 ation may, subject to the approval of the director of the budget, be  
44 transferred to the general fund, local assistance account, for a  
45 local tourism promotion matching grants program pursuant to article  
46 5-A of the economic development law.

47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority and the IT Interchange and Trans-  
49 fer Authority as defined in the 2013-14 state fiscal year state  
50 operations appropriation for the budget division program of the  
51 division of the budget, are deemed fully incorporated herein and a  
52 part of this appropriation as if fully stated.

53

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Supplies and materials ... 655,000 ..... (re. \$21,000)  
 2 Contractual services ... 1,190,000 ..... (re. \$236,000)  
 3 Equipment ... 655,000 ..... (re. \$100,000)

4

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses of tourism marketing. Notwithstanding any  
 7 inconsistent provision of law, all or a portion of this appropri-  
 8 ation may, subject to the approval of the director of the budget, be  
 9 transferred to the general fund, local assistance account, for a  
 10 local tourism promotion matching grants program pursuant to article  
 11 5-A of the economic development law.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, the IT Interchange and Transfer  
 14 Authority, and the Call Center Interchange and Transfer Authority as  
 15 defined in the 2012-13 state fiscal year state operations appropri-  
 16 ation for the budget division program of the division of the budget,  
 17 are deemed fully incorporated herein and a part of this appropri-  
 18 ation as if fully stated.

19 Supplies and materials ... 655,000 ..... (re. \$655,000)  
 20 Contractual services ... 1,520,000 ..... (re. \$12,000)  
 21 Equipment ... 655,000 ..... (re. \$356,000)

22

23 By chapter 50, section 1, of the laws of 2011:

24 For services and expenses of tourism marketing. Notwithstanding any  
 25 inconsistent provision of law, all or a portion of this appropri-  
 26 ation may, subject to the approval of the director of the budget, be  
 27 transferred to the general fund, local assistance account, for a  
 28 local tourism promotion matching grants program pursuant to article  
 29 5-A of the economic development law.

30 Contractual services ... 1,624,000 ..... (re. \$35,000)

31

32 By chapter 55, section 1, of the laws of 2008:

33 For services and expenses of an upstate business marketing program to  
 34 attract and return businesses pursuant to a plan submitted by the  
 35 commissioner of economic development and approved by the director of  
 36 the budget.

37 Contractual services ... 1,750,000 ..... (re. \$300,000)

38

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund .....	47,712,000	458,000
7 Special Revenue Funds - Federal ....	355,022,000	693,410,266
8 Special Revenue Funds - Other .....	149,293,000	20,202,000
9 Internal Service Funds .....	33,663,000	0
10	-----	-----
11 All Funds .....	585,690,000	714,070,266
12	=====	=====

13  
 14 SCHEDULE

15  
 16 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 144,380,000  
 17 -----

18  
 19 General Fund  
 20 State Purposes Account - 10050

21  
 22 For services and expenses related to the  
 23 administration of the high school equiv-  
 24 alency diploma exam.

25  
 26 PERSONAL SERVICE

27 Personal service--regular .....	614,000
28 Temporary service .....	53,000
29	-----
30 Amount available for personal service ....	667,000
31	-----

32  
 33  
 34 NONPERSONAL SERVICE

35 Supplies and materials .....	33,000
36 Travel .....	5,000
37 Contractual services .....	3,480,000
38 Equipment .....	21,000
39	-----
40 Amount available for nonpersonal service..	3,539,000
41	-----
42 Program account subtotal .....	4,206,000
43	-----

44  
 45  
 46 Special Revenue Funds - Federal  
 47 Federal Education Fund  
 48 Federal Department of Education Account - 25210

49  
 50 For the administration of grants for specif-  
 51 ic programs including, but not limited to,  
 52 vocational rehabilitation and supported  
 53 employment.

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Notwithstanding any inconsistent provision	
2	of law, a portion of this appropriation	
3	may be suballocated to other state depart-	
4	ments and agencies, subject to the	
5	approval of the director of the budget, as	
6	needed to accomplish the intent of this	
7	appropriation.	
8		
9	Personal service .....	60,384,525
10	Nonpersonal service .....	14,949,492
11	Fringe benefits .....	30,672,287
12	Indirect costs .....	16,673,176
13		-----
14	Total amount available .....	122,679,480
15		-----
16		
17	For the administration of grants for specif-	
18	ic programs including, but not limited to,	
19	independent living centers.	
20	Notwithstanding any inconsistent provision	
21	of law, a portion of this appropriation	
22	may be suballocated to other state depart-	
23	ments and agencies, subject to the	
24	approval of the director of the budget, as	
25	needed to accomplish the intent of this	
26	appropriation.	
27		
28	Personal service .....	300,000
29	Nonpersonal service .....	500,000
30	Fringe benefits .....	161,520
31	Indirect costs .....	9,000
32		-----
33	Total amount available .....	970,520
34		-----
35		
36	For the administration of grants for specif-	
37	ic programs including, but not limited to,	
38	in service training.	
39	Notwithstanding any inconsistent provision	
40	of law, a portion of this appropriation	
41	may be suballocated to other state depart-	
42	ments and agencies, subject to the	
43	approval of the director of the budget, as	
44	needed to accomplish the intent of this	
45	appropriation.	
46		
47	Personal service .....	120,000
48	Nonpersonal service .....	428,040
49	Fringe benefits .....	60,972
50	Indirect costs .....	32,988
51		-----
52	Total amount available .....	642,000
53		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 the workforce investment act.  
 4 Notwithstanding any inconsistent provision  
 5 of law, a portion of this appropriation  
 6 may be suballocated to other state depart-  
 7 ments and agencies, subject to the  
 8 approval of the director of the budget, as  
 9 needed to accomplish the intent of this  
 10 appropriation.  
 11  
 12 Personal service ..... 2,719,000  
 13 Nonpersonal service ..... 3,253,023  
 14 Fringe benefits ..... 1,381,524  
 15 Indirect costs ..... 747,453  
 16 -----  
 17 Total amount available ..... 8,101,000  
 18 -----  
 19 Program account subtotal ..... 132,393,000  
 20 -----  
 21  
 22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 High School Equivalency Account - 21979  
 25  
 26 Notwithstanding section 97-hhh of the state  
 27 finance law or any other provision of law  
 28 to the contrary, funds appropriated herein  
 29 shall be available for services and  
 30 expenses related to the administration of  
 31 the high school equivalency diploma exam.  
 32  
 33 NONPERSONAL SERVICE  
 34  
 35 Supplies and materials ..... 3,000  
 36 Travel ..... 3,000  
 37 Contractual services ..... 949,000  
 38 -----  
 39 Program account subtotal ..... 955,000  
 40 -----  
 41  
 42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 VESID Social Security Account - 22001  
 45  
 46 For expenses of contractual services for the  
 47 rehabilitation of social security disabil-  
 48 ity beneficiaries.  
 49  
 50 PERSONAL SERVICE  
 51  
 52 Personal service--regular ..... 308,000  
 53 -----



EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	35,000
4	Travel .....	2,000
5	Contractual services .....	262,659
6	Fringe benefits .....	327,866
7	Indirect costs .....	59,475
8		-----
9	Amount available for nonpersonal service..	687,000
10		-----
11	Program account subtotal .....	995,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Tuition Reimbursement Fund	
16	Tuition Reimbursement Account - 20451	
17		
18	For reimbursement of tuition payments made	
19	by or on behalf of students at proprietary	
20	institutions registered or licensed pursu-	
21	ant to section 5001 of the education law,	
22	including liabilities incurred prior to	
23	April 1, 2015.	
24		
25	NONPERSONAL SERVICE	
26		
27	Contractual services .....	200,000
28	Fringe benefits.....	1,309,000
29		-----
30	Program account subtotal .....	1,509,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Tuition Reimbursement Fund	
35	Vocational School Supervision Account - 20452	
36		
37	For services and expenses for the super-	
38	vision of institutions registered pursuant	
39	to section 5001 of the education law, and	
40	for services and expenses of supervisory	
41	programs and payment of associated indi-	
42	rect costs and general state charges.	
43		
44	PERSONAL SERVICE	
45		
46	Personal service--regular .....	1,747,000
47	Holiday/overtime compensation .....	8,000
48		-----
49	Amount available for personal service ....	1,755,000
50		-----
51		
52		

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	12,000
4	Travel .....	40,000
5	Contractual services .....	1,432,000
6	Equipment .....	12,000
7	Fringe benefits .....	857,000
8	Indirect costs .....	57,000
9		-----
10	Amount available for nonpersonal service..	2,410,000
11		-----
12	Program account subtotal .....	4,165,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Vocational Rehabilitation Fund	
17	Vocational Rehabilitation Account - 23051	
18		
19	For services and expenses of the special	
20	workers' compensation program.	
21		
22	NONPERSONAL SERVICE	
23		
24	Supplies and materials .....	2,000
25	Travel .....	4,000
26	Contractual services .....	146,000
27	Equipment .....	5,000
28		-----
29	Program account subtotal .....	157,000
30		-----
31		
32	CULTURAL EDUCATION PROGRAM .....	72,322,000
33		-----
34		
35	General Fund	
36	State Purposes Account - 10050	
37		
38	For services and expenses related to conser-	
39	vation and preservation of library materi-	
40	als and the talking book and braille	
41	library.	
42		
43	PERSONAL SERVICE	
44		
45	Personal service--regular .....	388,000
46		-----
47		
48	NONPERSONAL SERVICE	
49		
50	Supplies and materials .....	21,000
51	Travel .....	2,000
52		

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Contractual services .....	278,000
2	Equipment .....	4,000
3		-----
4	Amount available for nonpersonal service..	305,000
5		-----
6	Program account subtotal .....	693,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Operating Grants Account - 25456	
12		
13	For administration of federal grants pursu-	
14	ant to various federal laws including	
15	funds from the national endowment of	
16	humanities, the institute of museum and	
17	library services, the United States	
18	geological survey, the United States	
19	department of energy, and the United	
20	States department of the interior.	
21	Notwithstanding any inconsistent provision	
22	of law, a portion of this appropriation	
23	may be suballocated to other state depart-	
24	ments and agencies, subject to the	
25	approval of the director of the budget, as	
26	needed to accomplish the intent of this	
27	appropriation.	
28		
29	Personal service .....	3,157,000
30	Nonpersonal service .....	2,995,000
31	Fringe benefits .....	1,095,000
32	Indirect costs .....	511,000
33		-----
34	Total amount available .....	7,758,000
35		-----
36		
37	For the administration of federal grants	
38	pursuant to various federal laws includ-	
39	ing: the library services technology act	
40	(LSTA).	
41	Notwithstanding any inconsistent provision	
42	of law, a portion of this appropriation	
43	may be suballocated to other state depart-	
44	ments and agencies, subject to the	
45	approval of the director of the budget, as	
46	needed to accomplish the intent of this	
47	appropriation.	
48		
49	Personal service .....	3,570,000
50	Nonpersonal service .....	1,250,000
51		

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2015-16

1	Fringe benefits .....	2,100,000
2	Indirect costs .....	700,000
3		-----
4	Total amount available .....	7,620,000
5		-----
6	Program account subtotal .....	15,378,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Cultural Education Account - 22063	
12		
13	For services and expenses of the office of	
14	cultural education, including but not	
15	limited to the state museum, state	
16	library, and state archives. Notwithstand-	
17	ing any inconsistent provision of law, a	
18	portion of this appropriation may be	
19	suballocated to other state departments	
20	and agencies, as needed to accomplish the	
21	intent of this appropriation.	
22		
23		
24		
25	PERSONAL SERVICE	
26	Personal service--regular .....	14,225,000
27	Temporary service .....	1,009,000
28	Holiday/overtime compensation .....	303,000
29		-----
30	Amount available for personal service ....	15,537,000
31		-----
32		
33		
34	NONPERSONAL SERVICE	
35	Supplies and materials .....	2,333,000
36	Travel .....	298,000
37	Contractual services .....	4,319,000
38	Equipment .....	1,854,000
39	Fringe benefits .....	7,618,000
40	Indirect costs .....	674,000
41		-----
42	Amount available for nonpersonal service..	17,096,000
43		-----
44	Program account subtotal .....	32,633,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	Education Archives Account - 22077	
50		
51	For services and expenses of the state	
52	archives.	
53		

EDUCATION DEPARTMENT  
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	171,000
4	Travel .....	9,000
5	Contractual services .....	13,000
6	Equipment .....	64,000
7		-----
8	Program account subtotal .....	257,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Education Library Account - 21968	
14		
15	For services and expenses of the state	
16	library.	
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials .....	66,000
21	Travel .....	28,000
22	Contractual services .....	600,000
23	Equipment .....	35,000
24		-----
25	Program account subtotal .....	729,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Education Museum Account - 21924	
31		
32	For services and expenses of the state muse-	
33	um.	
34		
35	PERSONAL SERVICE	
36		
37	Temporary service .....	760,000
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials .....	245,000
43	Travel .....	109,000
44	Contractual services .....	1,074,000
45	Equipment .....	738,000
46	Fringe benefits .....	372,000
47	Indirect costs .....	24,000
48		-----
49	Amount available for nonpersonal service..	2,562,000
50		-----
51	Program account subtotal .....	3,322,000
52		-----
53		

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Summer School of Arts Account - 21929  
4  
5 For services and expenses of the summer  
6 school of the arts. Notwithstanding any  
7 inconsistent provision of law, a portion  
8 of this appropriation may be suballocated  
9 to other state departments and agencies,  
10 as needed, to accomplish the intent of  
11 this appropriation.  
12  
13 PERSONAL SERVICE  
14  
15 Temporary service ..... 88,000  
16 -----  
17  
18 NONPERSONAL SERVICE  
19  
20 Supplies and materials ..... 60,000  
21 Travel ..... 45,000  
22 Contractual services ..... 1,273,000  
23 Equipment ..... 15,000  
24 -----  
25 Amount available for nonpersonal service.. 1,393,000  
26 -----  
27 Program account subtotal ..... 1,481,000  
28 -----  
29  
30 Special Revenue Funds - Other  
31 NYS Archives Partnership Trust Fund  
32 NYS Archives Partnership Trust Account - 20351  
33  
34 For services and expenses of the archives  
35 partnership trust.  
36  
37 PERSONAL SERVICE  
38  
39 Personal service--regular ..... 485,000  
40 -----  
41  
42 NONPERSONAL SERVICE  
43  
44 Supplies and materials ..... 13,000  
45 Travel ..... 22,000  
46 Contractual services ..... 151,000  
47 Equipment ..... 13,000  
48 Fringe benefits ..... 212,000  
49 Indirect costs ..... 25,000  
50 -----  
51 Amount available for nonpersonal service.. 436,000  
52 -----  
53

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Program account subtotal .....	921,000
2		-----
3		
4	Special Revenue Funds - Other	
5	New York State Local Government Records Management	
6	Improvement Fund	
7	Local Government Records Management Account - 20501	
8		
9	For payment of necessary and reasonable	
10	expenses incurred by the commissioner of	
11	education in carrying out the advisory	
12	services required in subdivision 1 of	
13	section 57.23 of the arts and cultural	
14	affairs law and to implement sections	
15	57.21, 57.35 and 57.37 of the arts and	
16	cultural affairs law.	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular .....	2,158,000
21	Temporary service .....	117,000
22		-----
23	Amount available for personal service ....	2,275,000
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials .....	49,000
29	Travel .....	169,000
30	Contractual services .....	425,000
31	Equipment .....	114,000
32	Fringe benefits .....	1,000,000
33	Indirect costs .....	127,000
34		-----
35	Amount available for nonpersonal service..	1,884,000
36		-----
37	Program account subtotal .....	4,159,000
38		-----
39		
40	Internal Service Funds	
41	Agencies Internal Service Fund	
42	Archives Records Management Account - 55052	
43		
44	For services and expenses of archives	
45	records management.	
46		
47	PERSONAL SERVICE	
48		
49	Personal service--regular .....	1,111,000
50	Temporary service .....	22,000
51		-----
52	Amount available for personal service ....	1,133,000
53		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

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NONPERSONAL SERVICE

Supplies and materials .....	40,000
Travel .....	7,000
Contractual services .....	247,000
Equipment .....	101,000
Fringe benefits .....	543,000
Indirect costs .....	53,000

Amount available for nonpersonal service.. 991,000

Program account subtotal ..... 2,124,000

Internal Service Funds  
Agencies Internal Service Fund  
Cultural Resource Survey Account - 55058

For services and expenses related to  
cultural resource surveys.

PERSONAL SERVICE

Personal service--regular .....	1,190,000
Temporary service .....	1,170,000
Holiday/overtime compensation .....	400,000

Amount available for personal service .... 2,760,000

NONPERSONAL SERVICE

Supplies and materials .....	139,000
Travel .....	454,000
Contractual services .....	5,729,000
Equipment .....	139,000
Fringe benefits .....	1,219,000
Indirect costs .....	185,000

Amount available for nonpersonal service.. 7,865,000

Program account subtotal ..... 10,625,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ... 63,737,000

General Fund  
State Purposes Account - 10050



EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	For services and expenses of the office of	
2	higher education and the professions	
3	program, including up to \$5,700,000 for	
4	services and expenses related to tenured	
5	teacher hearings pursuant to section 3020-	
6	a of the education law.	
7		
8		
9		
10	Personal service--regular .....	2,445,000
11	Temporary service .....	18,000
12	Holiday/overtime compensation .....	1,000
13		-----
14	Amount available for personal service ....	2,464,000
15		-----
16		
17		
18		
19	Supplies and materials .....	52,000
20	Travel .....	52,000
21	Contractual services .....	5,541,000
22	Equipment .....	52,000
23		-----
24	Amount available for nonpersonal service..	5,697,000
25		-----
26	Program account subtotal .....	8,161,000
27		-----
28		
29	Special Revenue Funds - Federal	
30	Federal Education Fund	
31	Federal Department of Education Account - 25210	
32		
33	For administration of federal grants pursu-	
34	ant to various federal laws including Carl	
35	D. Perkins vocational and applied technol-	
36	ogy education act (VTEA).	
37	Notwithstanding any inconsistent provision	
38	of law, a portion of this appropriation	
39	may be suballocated to other state depart-	
40	ments and agencies, subject to the	
41	approval of the director of the budget, as	
42	needed to accomplish the intent of this	
43	appropriation.	
44		
45	Personal service .....	275,000
46	Nonpersonal service .....	50,000
47	Fringe benefits .....	120,000
48	Indirect costs .....	55,000
49		-----
50	Total amount available .....	500,000
51		-----
52		
53		

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 For administration of federal grants pursu-  
 2 ant to various federal laws including:  
 3 title II-A improving teacher quality  
 4 program.  
 5 Notwithstanding any inconsistent provision  
 6 of law, a portion of this appropriation  
 7 may be suballocated to other state depart-  
 8 ments and agencies, subject to the  
 9 approval of the director of the budget, as  
 10 needed to accomplish the intent of this  
 11 appropriation.  
 12

13	Personal service .....	731,000
14	Nonpersonal service .....	78,000
15	Fringe benefits .....	286,000
16	Indirect costs .....	176,000
17		-----
18	Total amount available .....	1,271,000
19		-----
20	Program account subtotal .....	1,771,000
21		-----
22		
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	Federal Operating Grants Account - 25456	
26		
27	For administration of federal grants pursu-	
28	ant to various federal laws including the	
29	national community service act and the	
30	transition to teaching program.	
31		
32	Personal service .....	387,000
33	Nonpersonal service .....	549,000
34	Fringe benefits .....	156,000
35	Indirect costs .....	89,000
36		-----
37	Program account subtotal .....	1,181,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Office of Professions Account - 22051	
43		
44	For services and expenses related to licen-	
45	sure and disciplining programs for the	
46	professions, and foreign and out-of-state	
47	medical school evaluations.	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular .....	20,070,000
52	Temporary service .....	180,000
53		

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	170,000
2		-----
3	Amount available for personal service ....	20,420,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	600,000
9	Travel .....	600,000
10	Contractual services .....	12,692,000
11	Equipment .....	600,000
12	Fringe benefits .....	9,328,000
13	Indirect costs .....	896,000
14		-----
15	Amount available for nonpersonal service..	24,716,000
16		-----
17	Program account subtotal .....	45,136,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Teacher Certification Program Account - 21969	
23		
24	For services and expenses related to the	
25	administration of the teacher certif-	
26	ication program.	
27		
28	PERSONAL SERVICE	
29		
30	Personal service--regular .....	2,982,000
31	Temporary service .....	282,000
32	Holiday/overtime compensation .....	140,000
33		-----
34	Amount available for personal service ....	3,404,000
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials .....	71,000
40	Travel .....	71,000
41	Contractual services .....	1,949,000
42	Equipment .....	71,000
43	Fringe benefits .....	1,495,000
44	Indirect costs .....	204,000
45		-----
46	Amount available for nonpersonal service..	3,861,000
47		-----
48	Program account subtotal .....	7,265,000
49		-----
50		
51	Special Revenue Funds - Other	
52	Miscellaneous Special Revenue Fund	
53	Teacher Education Accreditation Account - 22166	

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	For services and expenses of teacher educa-		
2	tion accreditation activities, pursuant to		
3	section 212-c of the education law.		
4			
5	PERSONAL SERVICE		
6			
7	Personal service--regular .....	50,000	
8	Temporary service .....	22,000	
9		-----	
10	Amount available for personal service ....	72,000	
11		-----	
12			
13	NONPERSONAL SERVICE		
14			
15	Supplies and materials .....	2,000	
16	Travel .....	40,000	
17	Contractual services .....	73,000	
18	Fringe benefits .....	26,000	
19	Indirect costs .....	10,000	
20		-----	
21	Amount available for nonpersonal service..	151,000	
22		-----	
23	Program account subtotal .....	223,000	
24		-----	
25			
26	OFFICE OF MANAGEMENT SERVICES PROGRAM .....		55,060,000
27			-----
28			
29	General Fund		
30	State Purposes Account - 10050		
31			
32	PERSONAL SERVICE		
33			
34	Personal service--regular .....	6,161,000	
35	Temporary service .....	114,000	
36	Holiday/overtime compensation .....	114,000	
37		-----	
38	Amount available for personal service ....	6,389,000	
39		-----	
40			
41	NONPERSONAL SERVICE		
42			
43	Supplies and materials .....	187,000	
44	Travel .....	95,000	
45	Contractual services .....	1,314,000	
46	Equipment .....	656,000	
47		-----	
48	Amount available for nonpersonal service..	2,252,000	
49		-----	
50	Program account subtotal .....	8,641,000	
51		-----	
52			
53			

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
2 Combined Expendable Trust Fund  
3 Grants Account - 20115  
4  
5 For services and expenses related to the  
6 administration of funds paid to the educa-  
7 tion department from private foundations,  
8 corporations and individuals and from  
9 public or private funds received as  
10 payment in lieu of honorarium for services  
11 rendered by employees which are related to  
12 such employees' official duties or respon-  
13 sibilities.  
14  
15 PERSONAL SERVICE  
16  
17 Personal service--regular ..... 284,000  
18 -----  
19  
20 NONPERSONAL SERVICE  
21  
22 Supplies and materials ..... 40,000  
23 Travel ..... 234,000  
24 Contractual services ..... 1,663,000  
25 Equipment ..... 141,000  
26 Fringe benefits ..... 124,000  
27 -----  
28 Amount available for nonpersonal service.. 2,202,000  
29 -----  
30 Program account subtotal ..... 2,486,000  
31 -----  
32  
33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Indirect Cost Recovery Account - 21978  
36  
37 For services and expenses related to the  
38 administration of special revenue funds -  
39 other, special revenue funds - federal and  
40 internal service funds and for services  
41 provided to other state agencies, govern-  
42 mental bodies and other entities.  
43  
44 PERSONAL SERVICE  
45  
46 Personal service--regular ..... 11,465,000  
47 Temporary service ..... 224,000  
48 Holiday/overtime compensation ..... 447,000  
49 -----  
50 Amount available for personal service .... 12,136,000  
51 -----  
52  
53

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	1,070,000
4	Travel .....	123,000
5	Contractual services .....	2,962,000
6	Equipment .....	491,000
7	Fringe benefits .....	6,237,000
8		-----
9	Amount available for nonpersonal service..	10,883,000
10		-----
11	Program account subtotal .....	23,019,000
12		-----
13		
14	Internal Service Funds	
15	Agencies Internal Service Fund	
16	Automation and Printing Chargeback Account - 55060	
17		
18	For services and expenses associated with	
19	centralized electronic data processing and	
20	printing.	
21		
22	PERSONAL SERVICE	
23		
24	Personal service--regular .....	10,056,000
25	Holiday/overtime compensation .....	175,000
26		-----
27	Amount available for personal service ....	10,231,000
28		-----
29		
30	NONPERSONAL SERVICE	
31		
32	Supplies and materials .....	1,505,000
33	Contractual services .....	3,832,000
34	Equipment .....	348,000
35	Fringe benefits .....	4,998,000
36		-----
37	Amount available for nonpersonal service..	10,683,000
38		-----
39	Program account subtotal .....	20,914,000
40		-----
41		
42	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
43	PROGRAM .....	230,460,000
44		-----
45		
46	General Fund	
47	State Purposes Account - 10050	
48		
49	For services and expenses of the office of	
50	prekindergarten through grade twelve	
51	education program, including but not	
52	limited to accountability activities	
53	including but not limited to the develop-	

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 ment of a school performance management  
2 system that will streamline school  
3 district reporting and increase fiscal and  
4 programmatic transparency and accountabil-  
5 ity, provided further that expenditures  
6 for accountability activities shall be  
7 pursuant to a plan developed by the  
8 commissioner of education and approved by  
9 the director of the budget.

10  
11 PERSONAL SERVICE  
12  
13 Personal service--regular ..... 13,745,000  
14 Temporary service ..... 2,129,000  
15 Holiday/overtime compensation ..... 127,000  
16 -----  
17 Amount available for personal service .... 16,001,000  
18 -----  
19  
20 NONPERSONAL SERVICE  
21  
22 Supplies and materials ..... 83,000  
23 Travel ..... 103,000  
24 Contractual services ..... 9,629,000  
25 Equipment ..... 195,000  
26 -----  
27 Amount available for nonpersonal service.. 10,010,000  
28 -----  
29 Program account subtotal ..... 26,011,000  
30 -----  
31  
32 Special Revenue Funds - Federal  
33 Federal Education Fund  
34 Federal Department of Education Account - 25210  
35  
36 For the administration of grants for specif-  
37 ic programs including, but not limited to,  
38 grants for purposes under title I of the  
39 elementary and secondary education act.  
40 Notwithstanding any inconsistent provision  
41 of law, a portion of this appropriation  
42 may be suballocated to other state depart-  
43 ments and agencies, subject to the  
44 approval of the director of the budget, as  
45 needed to accomplish the intent of this  
46 appropriation.

47  
48 Personal service ..... 21,610,000  
49 Nonpersonal service ..... 12,300,000  
50 Fringe benefits ..... 9,046,000  
51

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Indirect costs .....	4,944,000
2		-----
3	Total amount available .....	47,900,000
4		-----

5

6 For the administration of grants for specif-  
7 ic programs including, but not limited to,  
8 improving teacher quality and mathematics  
9 and science partnerships pursuant to title  
10 II of the elementary and secondary educa-  
11 tion act provided, however, that a portion  
12 of the funds appropriated herein shall be  
13 used to implement a plan to improve educa-  
14 tor effectiveness by (1) requiring longer,  
15 more intensive and high quality student-  
16 teaching experience in a school setting as  
17 a prerequisite for certification as a  
18 teacher and (2) creating standards for a  
19 teacher and principal bar exam certif-  
20 ication program that would include a  
21 common set of professionally rigorous  
22 assessments to ensure the best prepared  
23 educators are entering the public school  
24 system.

25 Notwithstanding any inconsistent provision  
26 of law, a portion of this appropriation  
27 may be suballocated to other state depart-  
28 ments and agencies, subject to the  
29 approval of the director of the budget, as  
30 needed to accomplish the intent of this  
31 appropriation.

32		
33	Personal service .....	5,000,000
34	Nonpersonal service .....	6,000,000
35	Fringe benefits .....	1,770,000
36	Indirect costs .....	1,150,000
37		-----
38	Total amount available .....	13,920,000
39		-----

40

41 For the administration of grants for specif-  
42 ic programs including, but not limited to,  
43 English language acquisition program  
44 pursuant to title III of the elementary  
45 and secondary education act.

46 Notwithstanding any inconsistent provision  
47 of law, a portion of this appropriation  
48 may be suballocated to other state depart-  
49 ments and agencies, subject to the  
50 approval of the director of the budget, as  
51 needed to accomplish the intent of this  
52 appropriation.



EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Personal service .....	3,000,000
2	Nonpersonal service .....	2,000,000
3	Fringe benefits .....	1,200,000
4	Indirect costs .....	800,000
5		-----
6	Total amount available .....	7,000,000
7		-----
8		
9	For the administration of grants for specif-	
10	ic programs including, but not limited to,	
11	21st century community learning centers	
12	pursuant to title IV of the elementary and	
13	secondary education act.	
14	Notwithstanding any inconsistent provision	
15	of law, a portion of this appropriation	
16	may be suballocated to other state depart-	
17	ments and agencies, subject to the	
18	approval of the director of the budget, as	
19	needed to accomplish the intent of this	
20	appropriation.	
21		
22	Personal service .....	3,400,000
23	Nonpersonal service .....	3,000,000
24	Fringe benefits .....	1,900,000
25	Indirect costs .....	850,000
26		-----
27	Total amount available .....	9,150,000
28		-----
29		
30	For the administration of grants for specif-	
31	ic programs including, but not limited to,	
32	public charter schools pursuant to title V	
33	of the elementary and secondary education	
34	act.	
35	Notwithstanding any inconsistent provision	
36	of law, a portion of this appropriation	
37	may be suballocated to other state depart-	
38	ments and agencies, subject to the	
39	approval of the director of the budget, as	
40	needed to accomplish the intent of this	
41	appropriation.	
42		
43	Personal service .....	1,500,000
44	Nonpersonal service .....	770,000
45	Fringe benefits .....	510,000
46	Indirect costs .....	320,000
47		-----
48	Total amount available .....	3,100,000
49		-----
50		
51	For the administration of grants for specif-	
52	ic programs including, but not limited to,	
53	improving academic achievement and the	

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 rural education initiative pursuant to  
2 title VI of the elementary and secondary  
3 education act.  
4 Notwithstanding any inconsistent provision  
5 of law, a portion of this appropriation  
6 may be suballocated to other state depart-  
7 ments and agencies, subject to the  
8 approval of the director of the budget, as  
9 needed to accomplish the intent of this  
10 appropriation.  
11  
12 Personal service ..... 7,000,000  
13 Nonpersonal service ..... 13,500,000  
14 Fringe benefits ..... 3,500,000  
15 Indirect costs ..... 1,300,000  
16 -----  
17 Total amount available ..... 25,300,000  
18 -----  
19  
20 For the administration of grants for specif-  
21 ic programs including, but not limited to,  
22 homeless education pursuant to title X of  
23 the elementary and secondary education  
24 act.  
25 Notwithstanding any inconsistent provision  
26 of law, a portion of this appropriation  
27 may be suballocated to other state depart-  
28 ments and agencies, subject to the  
29 approval of the director of the budget, as  
30 needed to accomplish the intent of this  
31 appropriation.  
32  
33 Personal service ..... 400,000  
34 Nonpersonal service ..... 600,000  
35 Fringe benefits ..... 250,000  
36 Indirect costs ..... 150,000  
37 -----  
38 Total amount available ..... 1,400,000  
39 -----  
40  
41 For the administration of grants for specif-  
42 ic programs including, but not limited to,  
43 the Carl D. Perkins vocational and applied  
44 technology education act (VTEA).  
45 Notwithstanding any inconsistent provision  
46 of law, a portion of this appropriation  
47 may be suballocated to other state depart-  
48 ments and agencies, subject to the  
49 approval of the director of the budget, as  
50 needed to accomplish the intent of this  
51 appropriation.  
52  
53

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Personal service .....	5,000,000
2	Nonpersonal service .....	4,000,000
3	Fringe benefits .....	2,000,000
4	Indirect costs .....	1,000,000
5		-----
6	Total amount available .....	12,000,000
7		-----
8		
9	For the administration of various grants.	
10	Notwithstanding any inconsistent provision	
11	of law, a portion of this appropriation	
12	may be suballocated to other state depart-	
13	ments and agencies, subject to the	
14	approval of the director of the budget, as	
15	needed to accomplish the intent of this	
16	appropriation.	
17		
18	Personal service .....	2,700,000
19	Nonpersonal service .....	4,529,000
20	Fringe benefits .....	1,410,000
21	Indirect costs .....	700,000
22		-----
23	Total amount available .....	9,339,000
24		-----
25		
26	For services and expenses for school age	
27	children and preschool children pursuant	
28	to the individuals with disabilities	
29	education act of 1991. Notwithstanding any	
30	inconsistent provision of law, a portion	
31	of this appropriation may be suballocated	
32	to other state departments and agencies,	
33	as needed to accomplish the intent of this	
34	appropriation.	
35		
36	Personal service .....	20,502,000
37	Nonpersonal service .....	17,211,000
38	Fringe benefits .....	10,940,000
39	Indirect costs .....	6,317,000
40		-----
41	Total amount available .....	54,970,000
42		-----
43		
44	For administration of federal grants pursu-	
45	ant to the teacher incentive fund program	
46	as funded by the American recovery and	
47	reinvestment act of 2009. Notwithstanding	
48	any inconsistent provision of law, a	
49	portion of this appropriation, subject to	
50	the approval of the director of the budg-	
51	et, may be suballocated to other state	
52	departments and agencies, as needed to	
53	accomplish the intent of this appropri-	

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 ation. Funds appropriated herein shall be  
 2 subject to all applicable reporting and  
 3 accountability requirements contained in  
 4 such act.  
 5  
 6 Personal service ..... 103,000  
 7 Nonpersonal service ..... 26,000  
 8 Fringe benefits ..... 48,000  
 9 Indirect costs ..... 23,000  
 10 -----  
 11 Total amount available ..... 200,000  
 12 -----  
 13 Program account subtotal ..... 184,279,000  
 14 -----  
 15  
 16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 Federal Health and Human Services Account - 25122  
 19  
 20 For the administration of federal grants for  
 21 health education including HIV/AIDS educa-  
 22 tion. Notwithstanding any inconsistent  
 23 provision of law, a portion of this appro-  
 24 priation, subject to the approval of the  
 25 director of the budget, may be suballo-  
 26 cated to other state departments and agen-  
 27 cies, as needed to accomplish the intent  
 28 of this appropriation.  
 29  
 30 Personal service ..... 500,000  
 31 Nonpersonal service ..... 450,000  
 32 Fringe benefits ..... 370,000  
 33 Indirect costs ..... 200,000  
 34 -----  
 35 Program account subtotal ..... 1,520,000  
 36 -----  
 37  
 38 Special Revenue Funds - Federal  
 39 Federal USDA-Food and Nutrition Services Fund  
 40 Federal USDA-Food and Nutrition Services Account - 25026  
 41  
 42 For administration of programs funded  
 43 through the national school lunch act.  
 44 Notwithstanding any inconsistent provision  
 45 of law, a portion of this appropriation,  
 46 subject to the approval of the director of  
 47 the budget, may be suballocated to other  
 48 state departments and agencies, as needed  
 49 to accomplish the intent of this appropri-  
 50 ation.  
 51  
 52 Personal service ..... 5,400,000  
 53 Nonpersonal service ..... 7,600,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Fringe benefits .....	3,000,000	
2	Indirect costs .....	2,500,000	
3		-----	
4	Program account subtotal .....	18,500,000	
5		-----	
6			
7	Special Revenue Funds - Other		
8	Miscellaneous Special Revenue Fund		
9	Miscellaneous United States Department of Education		
10	Contracts Account - 22153		
11			
12	For services and expenses of miscellaneous		
13	United States department of education		
14	contracts.		
15			
16			
17			
18	Contractual services .....	150,000	
19		-----	
20	Program account subtotal .....	150,000	
21		-----	
22			
23	SCHOOL FOR THE BLIND PROGRAM .....		10,070,000
24			-----
25			
26	Special Revenue Funds - Other		
27	Combined Expendable Trust Fund		
28	Expendable Trust Account - 20151		
29			
30	For services and expenses in fulfillment of		
31	donor bequests and gifts.		
32			
33			
34			
35	Supplies and materials .....	28,400	
36	Travel .....	1,000	
37	Contractual services .....	18,600	
38	Equipment .....	2,000	
39		-----	
40	Program account subtotal .....	50,000	
41		-----	
42			
43	Special Revenue Funds - Other		
44	Miscellaneous Special Revenue Fund		
45	Batavia School for the Blind Account - 22032		
46			
47	For services and expenses related to the		
48	operation of the school for the blind.		
49			
50			
51			
52	Personal service--regular .....	5,349,000	
53	Temporary service .....	576,000	

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	31,000	
2			-----
3	Amount available for personal service ....	5,956,000	
4			-----
5			
6			
7			
8			
9	Supplies and materials .....	571,000	
10	Travel .....	7,000	
11	Contractual services .....	240,000	
12	Equipment .....	17,000	
13	Fringe benefits .....	3,068,784	
14	Indirect costs .....	160,216	
15			-----
16	Amount available for nonpersonal service..	4,064,000	
17			-----
18	Program account subtotal .....	10,020,000	
19			-----
20	SCHOOL FOR THE DEAF PROGRAM .....		9,661,000
21			-----
22			
23	Special Revenue Funds - Other		
24	Combined Expendable Trust Fund		
25	Expendable Trust Account - 20152		
26			
27	For services and expenses in fulfillment of		
28	donor bequests and gifts.		
29			
30			
31			
32			
33	Supplies and materials .....	1,000	
34	Travel .....	1,000	
35	Contractual services .....	15,000	
36	Equipment .....	3,000	
37			-----
38	Program account subtotal .....	20,000	
39			-----
40			
41	Special Revenue Funds - Other		
42	Miscellaneous Special Revenue Fund		
43	Rome School for the Deaf Account - 22053		
44			
45	For services and expenses related to the		
46	operation of the school for the deaf.		
47			
48			
49			
50	Personal service--regular .....	4,900,000	
51	Temporary service .....	557,000	

## EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	25,000
2		-----
3	Amount available for personal service ....	5,482,000
4		-----
5		
6		
7		
8	Supplies and materials .....	537,000
9	Travel .....	8,000
10	Contractual services .....	583,000
11	Equipment .....	43,000
12	Fringe benefits .....	2,840,534
13	Indirect costs .....	147,466
14		-----
15	Amount available for nonpersonal service..	4,159,000
16		-----
17	Program account subtotal .....	9,641,000
18		-----
19		

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2014:  
7 For services and expenses related to the administration of the high  
8 school equivalency diploma exam.  
9 Personal service--regular ... 614,000 ..... (re. \$138,000)  
10 Supplies and materials ... 33,000 ..... (re. \$31,000)  
11 Travel ... 5,000 ..... (re. \$5,000)  
12 Contractual services ... 3,480,000 ..... (re. \$264,000)  
13 Equipment ... 21,000 ..... (re. \$20,000)  
14  
15 Special Revenue Fund - Federal  
16 Federal Education Fund  
17 Federal Department of Education Account - 25210  
18  
19 By chapter 50, section 1, of the laws of 2014:  
20 For the administration of grants for specific programs including, but  
21 not limited to, vocational rehabilitation and supported employment.  
22 Notwithstanding any inconsistent provision of law, a portion of this  
23 appropriation may be suballocated to other state departments and  
24 agencies, subject to the approval of the director of the budget, as  
25 needed to accomplish the intent of this appropriation.  
26 Personal service ... 60,384,525 ..... (re. \$60,384,525)  
27 Nonpersonal service ... 14,949,492 ..... (re. \$14,949,492)  
28 Fringe benefits ... 30,672,287 ..... (re. \$30,672,287)  
29 Indirect costs ... 16,673,176 ..... (re. \$16,673,176)  
30 For the administration of grants for specific programs including, but  
31 not limited to, independent living centers.  
32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation.  
36 Personal service ... 300,000 ..... (re. \$300,000)  
37 Nonpersonal service ... 500,000 ..... (re. \$500,000)  
38 Fringe benefits ... 161,520 ..... (re. \$161,520)  
39 Indirect costs ... 9,000 ..... (re. \$9,000)  
40 For the administration of grants for specific programs including, but  
41 not limited to, in service training.  
42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation.  
46 Personal service ... 120,000 ..... (re. \$120,000)  
47 Nonpersonal service ... 428,040 ..... (re. \$428,040)  
48 Fringe benefits ... 60,972 ..... (re. \$60,972)  
49 Indirect costs ... 32,988 ..... (re. \$32,988)  
50 For the administration of grants for specific programs including, but  
51 not limited to, the workforce investment act.  
52



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, subject to the approval of the director of the budget, as  
 4 needed to accomplish the intent of this appropriation.  
 5 Personal service ... 2,719,000 ..... (re. \$2,607,192)  
 6 Nonpersonal service ... 3,253,023 ..... (re. \$3,055,589)  
 7 Fringe benefits ... 1,381,524 ..... (re. \$1,381,524)  
 8 Indirect costs ... 747,453 ..... (re. \$747,453)

9  
 10 By chapter 50, section 1, of the laws of 2013:  
 11 For the administration of grants for specific programs including, but  
 12 not limited to, vocational rehabilitation and supported employment.  
 13 Notwithstanding any inconsistent provision of law, a portion of this  
 14 appropriation may be suballocated to other state departments and  
 15 agencies, subject to the approval of the director of the budget, as  
 16 needed to accomplish the intent of this appropriation.  
 17 Personal service ... 60,384,525 ..... (re. \$29,427,000)  
 18 Nonpersonal service ... 14,949,492 ..... (re. \$12,490,000)  
 19 Fringe benefits ... 30,672,287 ..... (re. \$30,491,000)  
 20 Indirect costs ... 16,673,176 ..... (re. \$16,672,000)

21 For the administration of grants for specific programs including, but  
 22 not limited to, independent living centers.  
 23 Notwithstanding any inconsistent provision of law, a portion of this  
 24 appropriation may be suballocated to other state departments and  
 25 agencies, subject to the approval of the director of the budget, as  
 26 needed to accomplish the intent of this appropriation.

27 Personal service ... 300,000 ..... (re. \$300,000)  
 28 Nonpersonal service ... 500,000 ..... (re. \$253,000)  
 29 Fringe benefits ... 161,520 ..... (re. \$161,520)  
 30 Indirect costs ... 9,000 ..... (re. \$9,000)

31 For the administration of grants for specific programs including, but  
 32 not limited to, in service training.  
 33 Notwithstanding any inconsistent provision of law, a portion of this  
 34 appropriation may be suballocated to other state departments and  
 35 agencies, subject to the approval of the director of the budget, as  
 36 needed to accomplish the intent of this appropriation.

37 Personal service ... 120,000 ..... (re. \$99,000)  
 38 Nonpersonal service ... 428,040 ..... (re. \$346,000)  
 39 Fringe benefits ... 60,972 ..... (re. \$49,000)  
 40 Indirect costs ... 32,988 ..... (re. \$32,988)

41 For the administration of grants for specific programs including, but  
 42 not limited to, the workforce investment act.  
 43 Notwithstanding any inconsistent provision of law, a portion of this  
 44 appropriation may be suballocated to other state departments and  
 45 agencies, subject to the approval of the director of the budget, as  
 46 needed to accomplish the intent of this appropriation.

47 Personal service ... 2,719,000 ..... (re. \$2,719,000)  
 48 Nonpersonal service ... 3,253,023 ..... (re. \$3,253,023)  
 49 Fringe benefits ... 1,381,524 ..... (re. \$1,381,524)  
 50 Indirect costs ... 747,453 ..... (re. \$747,453)

51  
 52

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2012:  
2 For the administration of grants for specific programs including, but  
3 not limited to, vocational rehabilitation, supported employment,  
4 independent living centers, in-service training, and the workforce  
5 investment act.  
6 Personal service ... 63,523,525 ..... (re. \$45,682,000)  
7 Nonpersonal service ... 19,130,555 ..... (re. \$5,769,000)  
8 Fringe benefits ... 32,276,303 ..... (re. \$8,747,000)  
9 Indirect costs ... 17,462,617 ..... (re. \$12,258,000)  
10  
11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 VESID Social Security Account - 22001  
14  
15 By chapter 50, section 1, of the laws of 2014:  
16 For expenses of contractual services for the rehabilitation of social  
17 security disability beneficiaries.  
18 Personal service--regular ... 308,000 ..... (re. \$308,000)  
19 Fringe benefits ... 327,866 ..... (re. \$327,000)  
20 Indirect costs ... 59,475 ..... (re. \$56,000)  
21  
22 By chapter 50, section 1, of the laws of 2013:  
23 For expenses of contractual services for the rehabilitation of social  
24 security disability beneficiaries.  
25 Personal service--regular ... 308,000 ..... (re. \$308,000)  
26 Fringe benefits ... 327,866 ..... (re. \$31,000)  
27 Indirect costs ... 59,475 ..... (re. \$52,000)  
28  
29 CULTURAL EDUCATION PROGRAM  
30  
31 Special Revenue Funds - Federal  
32 Federal Miscellaneous Operating Grants Fund  
33 Federal Operating Grants Account - 25456  
34  
35 By chapter 50, section 1, of the laws of 2014:  
36 For administration of federal grants pursuant to various federal laws  
37 including funds from the national endowment of humanities, the  
38 institute of museum and library services, the United States  
39 geological survey, the United States department of energy, and the  
40 United States department of the interior.  
41 Notwithstanding any inconsistent provision of law, a portion of this  
42 appropriation may be suballocated to other state departments and  
43 agencies, subject to the approval of the director of the budget, as  
44 needed to accomplish the intent of this appropriation.  
45 Personal service ... 3,157,000 ..... (re. \$3,105,000)  
46 Nonpersonal service ... 2,995,000 ..... (re. \$2,928,000)  
47 Fringe benefits ... 1,095,000 ..... (re. \$1,068,000)  
48 Indirect costs ... 511,000 ..... (re. \$509,000)  
49 For the administration of federal grants pursuant to various federal  
50 laws including: the library services technology act (LSTA).  
51

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1 Notwithstanding any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, subject to the approval of the director of the budget, as  
 4 needed to accomplish the intent of this appropriation.  
 5 Personal service ... 3,570,000 ..... (re. \$3,570,000)  
 6 Nonpersonal service ... 1,250,000 ..... (re. \$1,250,000)  
 7 Fringe benefits ... 2,100,000 ..... (re. \$2,100,000)  
 8 Indirect costs ... 700,000 ..... (re. \$700,000)

9  
 10 By chapter 50, section 1, of the laws of 2013:  
 11 For administration of federal grants pursuant to various federal laws  
 12 including funds from the national endowment of humanities, the  
 13 institute of museum and library services, the United States geologi-  
 14 cal survey, the United States department of energy, and the United  
 15 States department of the interior.

16 Notwithstanding any inconsistent provision of law, a portion of this  
 17 appropriation may be suballocated to other state departments and  
 18 agencies, subject to the approval of the director of the budget, as  
 19 needed to accomplish the intent of this appropriation.  
 20 Personal service ... 3,157,000 ..... (re. \$3,105,000)  
 21 Nonpersonal service ... 2,995,000 ..... (re. \$2,961,000)  
 22 Fringe benefits ... 1,095,000 ..... (re. \$1,076,000)  
 23 Indirect costs ... 511,000 ..... (re. \$510,000)

24 For the administration of federal grants pursuant to various federal  
 25 laws including: the library services technology act (LSTA).

26 Notwithstanding any inconsistent provision of law, a portion of this  
 27 appropriation may be suballocated to other state departments and  
 28 agencies, subject to the approval of the director of the budget, as  
 29 needed to accomplish the intent of this appropriation.  
 30 Personal service ... 3,570,000 ..... (re. \$1,133,000)  
 31 Nonpersonal service ... 1,250,000 ..... (re. \$978,000)  
 32 Fringe benefits ... 2,100,000 ..... (re. \$941,000)  
 33 Indirect costs ... 700,000 ..... (re. \$602,000)

34  
 35 Special Revenue Fund - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Federal Operating Grants Account

38  
 39 By chapter 50, section 1, of the laws of 2012:  
 40 For administration of federal grants pursuant to various federal laws  
 41 including library services technology act, funds from the national  
 42 endowment of humanities, the institute of museum and library  
 43 services, the United States geological survey, the United States  
 44 department of energy, and the United States department of the inte-  
 45 rior.

46 Personal service ... 6,727,000 ..... (re. \$3,909,000)  
 47 Nonpersonal service ... 4,245,000 ..... (re. \$3,237,000)  
 48 Fringe benefits ... 3,195,000 ..... (re. \$1,782,000)  
 49 Indirect costs ... 1,211,000 ..... (re. \$938,000)

50  
 51 By chapter 50, section 1, of the laws of 2011:  
 52 For administration of federal grants pursuant to various federal laws  
 53 including library services technology act, funds from the national

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1 endowment of humanities, the institute of museum and library  
2 services, the United States geological survey, the United States  
3 department of energy, and the United States department of the inte-  
4 rior.

5 Personal service ... 6,727,000 ..... (re. \$15,000)  
6 Nonpersonal service ... 4,245,000 ..... (re. \$76,000)  
7 Fringe benefits ... 3,195,000 ..... (re. \$7,000)  
8 Indirect costs ... 1,211,000 ..... (re. \$7,000)

9  
10 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
11 section 1, of the laws of 2011:

12 For administration of federal grants pursuant to various federal laws  
13 including library services technology act, funds from the national  
14 endowment of humanities, the institute of museum and library  
15 services, the United States geological survey, the United States  
16 department of energy, and the United States department of the inte-  
17 rior.

18 Personal service ... 6,727,000 ..... (re. \$35,000)  
19 Nonpersonal service ... 4,245,000 ..... (re. \$50,000)  
20 Fringe benefits ... 3,195,000 ..... (re. \$20,000)  
21 Indirect costs ... 1,211,000 ..... (re. \$25,000)

22  
23 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

24  
25 Special Revenue Funds - Federal  
26 Federal Education Fund  
27 Federal Department of Education Account - 25210

28  
29 By chapter 50, section 1, of the laws of 2014:

30 For administration of federal grants pursuant to various federal laws  
31 including Carl D. Perkins vocational and applied technology  
32 education act (VTEA).

33 Notwithstanding any inconsistent provision of law, a portion of this  
34 appropriation may be suballocated to other state departments and  
35 agencies, subject to the approval of the director of the budget, as  
36 needed to accomplish the intent of this appropriation.

37 Personal service ... 275,000 ..... (re. \$275,000)  
38 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
39 Fringe benefits ... 120,000 ..... (re. \$120,000)  
40 Indirect costs ... 55,000 ..... (re. \$55,000)

41 For administration of federal grants pursuant to various federal laws  
42 including: title II-A improving teacher quality program.

43 Notwithstanding any inconsistent provision of law, a portion of this  
44 appropriation may be suballocated to other state departments and  
45 agencies, subject to the approval of the director of the budget, as  
46 needed to accomplish the intent of this appropriation.

47 Personal service ... 731,000 ..... (re. \$731,000)  
48 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
49 Fringe benefits ... 286,000 ..... (re. \$286,000)  
50 Indirect costs ... 176,000 ..... (re. \$176,000)

51  
52

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1 By chapter 50, section 1, of the laws of 2013:  
 2 For administration of federal grants pursuant to various federal laws  
 3 including Carl D. Perkins vocational and applied technology educa-  
 4 tion act (VTEA).  
 5 Notwithstanding any inconsistent provision of law, a portion of this  
 6 appropriation may be suballocated to other state departments and  
 7 agencies, subject to the approval of the director of the budget, as  
 8 needed to accomplish the intent of this appropriation.  
 9 Personal service ... 275,000 ..... (re. \$100,000)  
 10 Nonpersonal service ... 50,000 ..... (re. \$17,000)  
 11 Fringe benefits ... 120,000 ..... (re. \$101,000)  
 12 Indirect costs ... 55,000 ..... (re. \$55,000)  
 13 For administration of federal grants pursuant to various federal laws  
 14 including: title II-A improving teacher quality program.  
 15 Notwithstanding any inconsistent provision of law, a portion of this  
 16 appropriation may be suballocated to other state departments and  
 17 agencies, subject to the approval of the director of the budget, as  
 18 needed to accomplish the intent of this appropriation.  
 19 Personal service ... 731,000 ..... (re. \$548,000)  
 20 Nonpersonal service ... 78,000 ..... (re. \$73,000)  
 21 Fringe benefits ... 286,000 ..... (re. \$258,000)  
 22 Indirect costs ... 176,000 ..... (re. \$176,000)  
 23  
 24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Federal Operating Grants Account - 25456  
 27  
 28 By chapter 50, section 1, of the laws of 2014:  
 29 For administration of federal grants pursuant to various federal laws  
 30 including the national community service act and the transition to  
 31 teaching program.  
 32 Personal service ... 387,000 ..... (re. \$387,000)  
 33 Nonpersonal service ... 549,000 ..... (re. \$549,000)  
 34 Fringe benefits ... 156,000 ..... (re. \$156,000)  
 35 Indirect costs ... 89,000 ..... (re. \$89,000)  
 36  
 37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Office of Professions Account - 22051  
 40  
 41 By chapter 50, section 1, of the laws of 2014:  
 42 For services and expenses related to licensure and disciplining  
 43 programs for the professions, and foreign and out-of-state medical  
 44 school evaluations.  
 45 Personal service--regular ... 20,070,000 ..... (re. \$9,346,000)  
 46 Temporary service ... 180,000 ..... (re. \$4,000)  
 47 Holiday/overtime compensation ... 170,000 ..... (re. \$1,000)  
 48 Supplies and materials ... 600,000 ..... (re. \$15,000)  
 49 Travel ... 600,000 ..... (re. \$15,000)  
 50 Contractual services ... 12,692,000 ..... (re. \$280,000)  
 51 Equipment ... 600,000 ..... (re. \$40,000)  
 52 Fringe benefits ... 9,328,000 ..... (re. \$8,665,000)  
 53 Indirect costs ... 896,000 ..... (re. \$504,000)

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1 OFFICE OF MANAGEMENT SERVICES PROGRAM  
2  
3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Indirect Cost Recovery Account - 21978  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses related to the administration of special  
9 revenue funds - other, special revenue funds - federal and internal  
10 service funds and for services provided to other state agencies,  
11 governmental bodies and other entities.  
12 Contractual services ... 2,962,000 ..... (re. \$250,000)  
13  
14 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM  
15  
16 Special Revenue Funds - Federal  
17 Federal Education Fund  
18 Federal Department of Education Account - 25210  
19  
20 By chapter 50, section 1, of the laws of 2014:  
21 For the administration of grants for specific programs including, but  
22 not limited to, grants for purposes under title I of the elementary  
23 and secondary education act.  
24 Notwithstanding any inconsistent provision of law, a portion of this  
25 appropriation may be suballocated to other state departments and  
26 agencies, subject to the approval of the director of the budget, as  
27 needed to accomplish the intent of this appropriation.  
28 Personal service ... 21,610,000 ..... (re. \$16,346,000)  
29 Nonpersonal service ... 12,300,000 ..... (re. \$12,090,000)  
30 Fringe benefits ... 9,046,000 ..... (re. \$8,396,000)  
31 Indirect costs ... 4,944,000 ..... (re. \$4,926,000)  
32 For the administration of grants for specific programs including, but  
33 not limited to, improving teacher quality and mathematics and  
34 science partnerships pursuant to title II of the elementary and  
35 secondary education act provided, however, that a portion of the  
36 funds appropriated herein shall be used to implement a plan to  
37 improve educator effectiveness by (1) requiring longer, more  
38 intensive and high quality student-teaching experience in a school  
39 setting as a prerequisite for certification as a teacher and (2)  
40 creating standards for a teacher and principal bar exam  
41 certification program that would include a common set of  
42 professionally rigorous assessments to ensure the best prepared  
43 educators are entering the public school system.  
44 Notwithstanding any inconsistent provision of law, a portion of this  
45 appropriation may be suballocated to other state departments and  
46 agencies, subject to the approval of the director of the budget, as  
47 needed to accomplish the intent of this appropriation.  
48 Personal service ... 5,000,000 ..... (re. \$4,581,000)  
49 Nonpersonal service ... 6,000,000 ..... (re. \$6,000,000)  
50 Fringe benefits ... 1,770,000 ..... (re. \$1,770,000)  
51 Indirect costs ... 1,150,000 ..... (re. \$1,150,000)

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1 For the administration of grants for specific programs including, but  
2 not limited to, English language acquisition program pursuant to  
3 title III of the elementary and secondary education act.  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation.  
8 Personal service ... 3,000,000 ..... (re. \$2,900,000)  
9 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)  
10 Fringe benefits ... 1,200,000 ..... (re. \$1,200,000)  
11 Indirect costs ... 800,000 ..... (re. \$800,000)  
12 For the administration of grants for specific programs including, but  
13 not limited to, 21st century community learning centers pursuant to  
14 title IV of the elementary and secondary education act.  
15 Notwithstanding any inconsistent provision of law, a portion of this  
16 appropriation may be suballocated to other state departments and  
17 agencies, subject to the approval of the director of the budget, as  
18 needed to accomplish the intent of this appropriation.  
19 Personal service ... 3,400,000 ..... (re. \$3,215,000)  
20 Nonpersonal service ... 3,000,000 ..... (re. \$3,000,000)  
21 Fringe benefits ... 1,900,000 ..... (re. \$1,900,000)  
22 Indirect costs ... 850,000 ..... (re. \$850,000)  
23 For the administration of grants for specific programs including, but  
24 not limited to, public charter schools pursuant to title V of the  
25 elementary and secondary education act.  
26 Notwithstanding any inconsistent provision of law, a portion of this  
27 appropriation may be suballocated to other state departments and  
28 agencies, subject to the approval of the director of the budget, as  
29 needed to accomplish the intent of this appropriation.  
30 Personal service ... 1,500,000 ..... (re. \$1,358,000)  
31 Nonpersonal service ... 770,000 ..... (re. \$770,000)  
32 Fringe benefits ... 510,000 ..... (re. \$406,000)  
33 Indirect costs ... 320,000 ..... (re. \$304,000)  
34 For the administration of grants for specific programs including, but  
35 not limited to, improving academic achievement and the rural  
36 education initiative pursuant to title VI of the elementary and  
37 secondary education act.  
38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation.  
42 Personal service ... 7,000,000 ..... (re. \$6,451,000)  
43 Nonpersonal service ... 13,500,000 ..... (re. \$13,500,000)  
44 Fringe benefits ... 3,500,000 ..... (re. \$3,500,000)  
45 Indirect costs ... 1,300,000 ..... (re. \$1,300,000)  
46 For the administration of grants for specific programs including, but  
47 not limited to, homeless education pursuant to title X of the  
48 elementary and secondary education act.  
49 Notwithstanding any inconsistent provision of law, a portion of this  
50 appropriation may be suballocated to other state departments and  
51 agencies, subject to the approval of the director of the budget, as  
52 needed to accomplish the intent of this appropriation.  
53 Personal service ... 400,000 ..... (re. \$379,000)

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1 Nonpersonal service ... 600,000 ..... (re. \$600,000)  
2 Fringe benefits ... 250,000 ..... (re. \$250,000)  
3 Indirect costs ... 150,000 ..... (re. \$150,000)  
4 For the administration of grants for specific programs including, but  
5 not limited to, the Carl D. Perkins vocational and applied  
6 technology education act (VTEA).  
7 Notwithstanding any inconsistent provision of law, a portion of this  
8 appropriation may be suballocated to other state departments and  
9 agencies, subject to the approval of the director of the budget, as  
10 needed to accomplish the intent of this appropriation.  
11 Personal service ... 5,000,000 ..... (re. \$4,817,000)  
12 Nonpersonal service ... 4,000,000 ..... (re. \$3,800,000)  
13 Fringe benefits ... 2,000,000 ..... (re. \$2,000,000)  
14 Indirect costs ... 1,000,000 ..... (re. \$1,000,000)  
15 For the administration of various grants.  
16 Notwithstanding any inconsistent provision of law, a portion of this  
17 appropriation may be suballocated to other state departments and  
18 agencies, subject to the approval of the director of the budget, as  
19 needed to accomplish the intent of this appropriation.  
20 Personal service ... 2,700,000 ..... (re. \$2,700,000)  
21 Nonpersonal service ... 4,529,000 ..... (re. \$4,529,000)  
22 Fringe benefits ... 1,410,000 ..... (re. \$1,410,000)  
23 Indirect costs ... 700,000 ..... (re. \$700,000)  
24 For services and expenses for school age children and preschool  
25 children pursuant to the individuals with disabilities education act  
26 of 1991. Notwithstanding any inconsistent provision of law, a  
27 portion of this appropriation may be suballocated to other state  
28 departments and agencies, as needed to accomplish the intent of this  
29 appropriation.  
30 Personal service ... 20,502,000 ..... (re. \$17,809,000)  
31 Nonpersonal service ... 17,211,000 ..... (re. \$17,198,000)  
32 Fringe benefits ... 10,940,000 ..... (re. \$10,940,000)  
33 Indirect costs ... 6,317,000 ..... (re. \$6,317,000)  
34 For administration of federal grants pursuant to the teacher incentive  
35 fund program as funded by the American recovery and reinvestment act  
36 of 2009. Notwithstanding any inconsistent provision of law, a  
37 portion of this appropriation, subject to the approval of the  
38 director of the budget, may be suballocated to other state  
39 departments and agencies, as needed to accomplish the intent of this  
40 appropriation. Funds appropriated herein shall be subject to all  
41 applicable reporting and accountability requirements contained in  
42 such act.  
43 Personal service ... 103,000 ..... (re. \$103,000)  
44 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
45 Fringe benefits ... 48,000 ..... (re. \$48,000)  
46 Indirect costs ... 23,000 ..... (re. \$23,000)  
47  
48 By chapter 50, section 1, of the laws of 2013:  
49 For the administration of grants for specific programs including, but  
50 not limited to, grants for purposes under title I of the elementary  
51 and secondary education act.  
52



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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation.

5 Personal service ... 21,610,000 ..... (re. \$11,820,000)  
6 Nonpersonal service ... 12,300,000 ..... (re. \$11,330,000)  
7 Fringe benefits ... 9,046,000 ..... (re. \$7,260,000)  
8 Indirect costs ... 4,944,000 ..... (re. \$4,910,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, improving teacher quality and mathematics and  
11 science partnerships pursuant to title II of the elementary and  
12 secondary education act provided, however, that a portion of the  
13 funds appropriated herein shall be used to implement a plan to  
14 improve educator effectiveness by (1) requiring longer, more inten-  
15 sive and high quality student-teaching experience in a school  
16 setting as a prerequisite for certification as a teacher and (2)  
17 creating standards for a teacher and principal bar exam certifi-  
18 cation program that would include a common set of professionally  
19 rigorous assessments to ensure the best prepared educators are  
20 entering the public school system.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 5,000,000 ..... (re. \$4,450,000)  
26 Nonpersonal service ... 6,000,000 ..... (re. \$5,890,000)  
27 Fringe benefits ... 1,770,000 ..... (re. \$1,320,000)  
28 Indirect costs ... 1,150,000 ..... (re. \$1,146,000)

29 For the administration of grants for specific programs including, but  
30 not limited to, English language acquisition program pursuant to  
31 title III of the elementary and secondary education act.

32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation.

36 Personal service ... 3,000,000 ..... (re. \$2,856,000)  
37 Nonpersonal service ... 2,000,000 ..... (re. \$1,905,000)  
38 Fringe benefits ... 1,200,000 ..... (re. \$831,000)  
39 Indirect costs ... 800,000 ..... (re. \$745,000)

40 For the administration of grants for specific programs including, but  
41 not limited to, 21st century community learning centers pursuant to  
42 title IV of the elementary and secondary education act.

43 Notwithstanding any inconsistent provision of law, a portion of this  
44 appropriation may be suballocated to other state departments and  
45 agencies, subject to the approval of the director of the budget, as  
46 needed to accomplish the intent of this appropriation.

47 Personal service ... 4,400,000 ..... (re. \$3,525,000)  
48 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)  
49 Fringe benefits ... 1,900,000 ..... (re. \$1,767,000)  
50 Indirect costs ... 850,000 ..... (re. \$850,000)

51 For the administration of grants for specific programs including, but  
52 not limited to, public charter schools pursuant to title V of the  
53 elementary and secondary education act.

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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation.

5 Personal service ... 1,500,000 ..... (re. \$816,000)  
6 Nonpersonal service ... 770,000 ..... (re. \$744,000)  
7 Fringe benefits ... 510,000 ..... (re. \$352,000)  
8 Indirect costs ... 320,000 ..... (re. \$307,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, improving academic achievement and the rural educa-  
11 tion initiative pursuant to title VI of the elementary and secondary  
12 education act.

13 Notwithstanding any inconsistent provision of law, a portion of this  
14 appropriation may be suballocated to other state departments and  
15 agencies, subject to the approval of the director of the budget, as  
16 needed to accomplish the intent of this appropriation.

17 Personal service ... 8,000,000 ..... (re. \$7,629,000)  
18 Nonpersonal service ... 13,500,000 ..... (re. \$ 5,000,000)  
19 Fringe benefits ... 2,500,000 ..... (re. \$2,500,000)  
20 Indirect costs ... 1,300,000 ..... (re. \$1,300,000)

21 For the administration of grants for specific programs including, but  
22 not limited to, homeless education pursuant to title X of the  
23 elementary and secondary education act.

24 Notwithstanding any inconsistent provision of law, a portion of this  
25 appropriation may be suballocated to other state departments and  
26 agencies, subject to the approval of the director of the budget, as  
27 needed to accomplish the intent of this appropriation.

28 Personal service ... 400,000 ..... (re. \$381,000)  
29 Nonpersonal service ... 600,000 ..... (re. \$600,000)  
30 Fringe benefits ... 250,000 ..... (re. \$250,000)  
31 Indirect costs ... 150,000 ..... (re. \$150,000)

32 For the administration of grants for specific programs including, but  
33 not limited to, the Carl D. Perkins vocational and applied technolo-  
34 gy education act (VTEA).

35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation.

39 Personal service ... 5,000,000 ..... (re. \$420,000)  
40 Nonpersonal service ... 4,000,000 ..... (re. \$3,822,000)  
41 Fringe benefits ... 2,000,000 ..... (re. \$1,816,000)  
42 Indirect costs ... 1,000,000 ..... (re. \$997,000)

43 For services and expenses for school age children and preschool chil-  
44 dren pursuant to the individuals with disabilities education act of  
45 1991.

46 Provided that, notwithstanding any inconsistent provision of law, of  
47 the funds appropriated herein, up to \$2,000,000 shall be available  
48 to support program and/or fiscal audits and/or reviews of individual  
49 preschool special education providers to be conducted by an external  
50 audit firm selected through a competitive request for proposals  
51 process or otherwise and, provided further that up to \$2,000,000  
52

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1 shall be available for development of data collection and analysis  
2 systems to improve the capacity of the state, school districts and  
3 municipalities oversight of the provision of preschool special  
4 education services.

5 Notwithstanding any inconsistent provision of law, a portion of this  
6 appropriation may be suballocated to other state departments and  
7 agencies, subject to the approval of the director of the budget, as  
8 needed to accomplish the intent of this appropriation.

9 Personal service ... 20,502,000 ..... (re. \$3,737,000)  
10 Nonpersonal service ... 17,211,000 ..... (re. \$13,110,000)  
11 Fringe benefits ... 10,940,000 ..... (re. \$4,249,000)  
12 Indirect costs ... 6,317,000 ..... (re. \$4,867,000)

13 For administration of federal grants pursuant to the teacher incentive  
14 fund program as funded by the American recovery and reinvestment act  
15 of 2009. Notwithstanding any inconsistent provision of law, a  
16 portion of this appropriation, subject to the approval of the direc-  
17 tor of the budget, may be suballocated to other state departments  
18 and agencies, as needed to accomplish the intent of this appropri-  
19 ation. Funds appropriated herein shall be subject to all applicable  
20 reporting and accountability requirements contained in such act.

21 Personal service ... 103,000 ..... (re. \$103,000)  
22 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
23 Fringe benefits ... 48,000 ..... (re. \$48,000)  
24 Indirect costs ... 23,000 ..... (re. \$23,000)

25  
26 Special Revenue Funds - Federal  
27 Federal Education Fund  
28 Federal Department of Education Account  
29

30 By chapter 50, section 1, of the laws of 2012:

31 For the administration of federal grants pursuant to various federal  
32 laws including: elementary and secondary education act (ESEA); no  
33 child left behind act (NCLB); including title I improving the  
34 academic achievement of the disadvantaged; title II preparing,  
35 training, and recruiting high quality teachers and principals; title  
36 III language instruction for limited English proficient and immi-  
37 grant students; title IV 21st century schools; title V promoting  
38 informed parental choice and innovative programs; title VI flexibil-  
39 ity and accountability; Carl D. Perkins vocational and applied tech-  
40 nology education act (VTEA) and workforce investment act. Notwith-  
41 standing any inconsistent provision of law, a portion of this  
42 appropriation may be suballocated to other state departments and  
43 agencies, as needed to accomplish the intent of this appropriation.

44 Personal service ... 56,897,000 ..... (re. \$8,000,000)  
45 Nonpersonal service ... 34,729,000 ..... (re. \$5,000,000)  
46 Fringe benefits ... 24,397,000 ..... (re. \$2,000,000)  
47 Indirect costs ... 13,086,000 ..... (re. \$1,000,000)

48 For services and expenses for school age children and preschool chil-  
49 dren pursuant to the individuals with disabilities education act of  
50 1991. Notwithstanding any inconsistent provision of law, a portion  
51 of this appropriation may be suballocated to other state departments  
52 and agencies, as needed to accomplish the intent of this appropri-  
53 ation.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 20,502,000 ..... (re. \$50,000)  
2 Nonpersonal service ... 17,211,000 ..... (re. \$1,200,000)  
3 Fringe benefits ... 10,940,000 ..... (re. \$10,000)  
4 Indirect costs ... 6,317,000 ..... (re. \$15,000)  
5 For administration of federal grants pursuant to the statewide data  
6 systems grant program provided under section 208 of the educational  
7 technical assistance act, as funded by the American recovery and  
8 reinvestment act of 2009. Notwithstanding any other provision of law  
9 to the contrary, funds appropriated herein may be suballocated,  
10 subject to the approval of the director of the budget, to any state  
11 agency or department for the purposes of section 208 of the educa-  
12 tion technical assistance act as funded by the American recovery and  
13 reinvestment act of 2009. Funds appropriated herein shall be subject  
14 to all applicable reporting and accountability requirements  
15 contained in such act. Notwithstanding any inconsistent provision of  
16 law, a portion of this appropriation may be suballocated to other  
17 state departments and agencies, as needed to accomplish the intent  
18 of this appropriation.  
19 Personal service ... 600,000 ..... (re. \$108,000)  
20 Nonpersonal service ... 8,900,000 ..... (re. \$600,000)  
21 Fringe benefits ... 250,000 ..... (re. \$250,000)  
22 Indirect costs ... 250,000 ..... (re. \$188,000)  
23 For administration of federal grants pursuant to the teacher incentive  
24 fund program as funded by the American recovery and reinvestment act  
25 of 2009. Notwithstanding any inconsistent provision of law, a  
26 portion of this appropriation may be suballocated to other state  
27 departments and agencies, as needed to accomplish the intent of this  
28 appropriation. Funds appropriated herein shall be subject to all  
29 applicable reporting and accountability requirements contained in  
30 such act.  
31 Personal service ... 103,000 ..... (re. \$2,000)  
32 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
33 Fringe benefits ... 48,000 ..... (re. \$14,000)  
34 Indirect costs ... 23,000 ..... (re. \$3,000)

35  
36 By chapter 50, section 1, of the laws of 2011:  
37 For the administration of federal grants pursuant to various federal  
38 laws including: elementary and secondary education act (ESEA); no  
39 child left behind act (NCLB); including title I improving the  
40 academic achievement of the disadvantaged; title II preparing,  
41 training, and recruiting high quality teachers and principals; title  
42 III language instruction for limited English proficient and immi-  
43 grant students; title IV 21st century schools; title V promoting  
44 informed parental choice and innovative programs; title VI flexibil-  
45 ity and accountability; Carl D. Perkins vocational and applied tech-  
46 nology education act (VTEA) and workforce investment act. Notwith-  
47 standing any inconsistent provision of law, a portion of this  
48 appropriation may be suballocated to other state departments and  
49 agencies, as needed to accomplish the intent of this appropriation.  
50 Personal service ... 56,706,000 ..... (re. \$100,000)  
51 Nonpersonal service ... 34,614,000 ..... (re. \$2,000,000)  
52 Fringe benefits ... 24,303,000 ..... (re. \$50,000)  
53 Indirect costs ... 13,026,000 ..... (re. \$25,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For the administration of various grants.  
2 Personal service ... 191,000 ..... (re. \$191,000)  
3 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
4 Fringe benefits ... 94,000 ..... (re. \$94,000)  
5 Indirect costs ... 60,000 ..... (re. \$60,000)  
6 For services and expenses for school age children and preschool chil-  
7 dren pursuant to the individuals with disabilities education act of  
8 1991. Notwithstanding any inconsistent provision of law, a portion  
9 of this appropriation may be suballocated to other state departments  
10 and agencies, as needed to accomplish the intent of this appropri-  
11 ation.  
12 Personal service ... 20,100,000 ..... (re. \$100,000)  
13 Nonpersonal service ... 16,873,830 ..... (re. \$2,000,000)  
14 Fringe benefits ... 10,725,360 ..... (re. \$70,000)  
15 Indirect costs ... 6,192,810 ..... (re. \$50,000)  
16 For administration of federal grants pursuant to the statewide data  
17 systems grant program provided under section 208 of the educational  
18 technical assistance act, as funded by the American recovery and  
19 reinvestment act of 2009. Notwithstanding any other provision of law  
20 to the contrary, funds appropriated herein may be suballocated,  
21 subject to the approval of the director of the budget, to any state  
22 agency or department for the purposes of section 208 of the educa-  
23 tion technical assistance act as funded by the American recovery and  
24 reinvestment act of 2009. Funds appropriated herein shall be subject  
25 to all applicable reporting and accountability requirements  
26 contained in such act. Notwithstanding any inconsistent provision of  
27 law, a portion of this appropriation may be suballocated to other  
28 state departments and agencies, as needed to accomplish the intent  
29 of this appropriation.  
30 Personal service ... 600,000 ..... (re. \$100,000)  
31 Nonpersonal service ... 8,900,000 ..... (re. \$200,000)  
32 Fringe benefits ... 250,000 ..... (re. \$50,000)  
33 Indirect costs ... 250,000 ..... (re. \$25,000)  
34 For administration of federal grants pursuant to the teacher incentive  
35 fund program as funded by the American recovery and reinvestment act  
36 of 2009. Notwithstanding any inconsistent provision of law, a  
37 portion of this appropriation may be suballocated to other state  
38 departments and agencies, as needed to accomplish the intent of this  
39 appropriation. Funds appropriated herein shall be subject to all  
40 applicable reporting and accountability requirements contained in  
41 such act.  
42 Personal service ... 103,000 ..... (re. \$70,000)  
43 Nonpersonal service ... 26,000 ..... (re. \$26,000)  
44 Fringe benefits ... 48,000 ..... (re. \$7,000)  
45 Indirect costs ... 23,000 ..... (re. \$8,000)  
46  
47 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
48 section 1, of the laws of 2011:  
49 For the administration of federal grants pursuant to various federal  
50 laws including: elementary and secondary education act (ESEA); no  
51 child left behind act (NCLB); including title I improving the  
52 academic achievement of the disadvantaged; title II preparing,  
53 training, and recruiting high quality teachers and principals; title

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 III language instruction for limited English proficient and immi-  
2 grant students; title IV 21st century schools; title V promoting  
3 informed parental choice and innovative programs; title VI flexibil-  
4 ity and accountability; Carl D. Perkins vocational and applied tech-  
5 nology education act (VTEA) and workforce investment act. Notwith-  
6 standing any inconsistent provision of law, a portion of this  
7 appropriation may be suballocated to other state departments and  
8 agencies, as needed to accomplish the intent of this appropriation.

9	Personal service ... 59,425,000 .....	(re. \$300,000)
10	Nonpersonal service ... 38,146,000 .....	(re. \$500,000)
11	Fringe benefits ... 25,470,000 .....	(re. \$50,000)
12	Indirect costs ... 13,709,000 .....	(re. \$10,000)
13	For the administration of various grants.	
14	Personal service ... 191,000 .....	(re. \$191,000)
15	Nonpersonal service ... 115,000 .....	(re. \$115,000)
16	Fringe benefits ... 94,000 .....	(re. \$94,000)
17	Indirect costs ... 60,000 .....	(re. \$60,000)

18  
19 Special Revenue Funds - Federal  
20 Federal Health and Human Services Fund  
21 Federal Health and Human Services Account - 25122  
22

23 By chapter 50, section 1, of the laws of 2014:  
24 For the administration of federal grants for health education  
25 including HIV/AIDS education. Notwithstanding any inconsistent  
26 provision of law, a portion of this appropriation, subject to the  
27 approval of the director of the budget, may be suballocated to other  
28 state departments and agencies, as needed to accomplish the intent  
29 of this appropriation.

30	Personal service ... 500,000 .....	(re. \$500,000)
31	Nonpersonal service ... 450,000 .....	(re. \$450,000)
32	Fringe benefits ... 370,000 .....	(re. \$370,000)
33	Indirect costs ... 200,000 .....	(re. \$200,000)

34  
35 By chapter 50, section 1, of the laws of 2013:  
36 For the administration of federal grants for health education includ-  
37 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
38 of law, a portion of this appropriation, subject to the approval of  
39 the director of the budget, may be suballocated to other state  
40 departments and agencies, as needed to accomplish the intent of this  
41 appropriation.

42	Personal service ... 500,000 .....	(re. \$50,000)
43	Nonpersonal service ... 450,000 .....	(re. \$100,000)
44	Fringe benefits ... 370,000 .....	(re. \$25,000)
45	Indirect costs ... 200,000 .....	(re. \$25,000)

46  
47 Special Revenue Funds - Federal  
48 Federal USDA-Food and Nutrition Services Fund  
49 Federal USDA-Food and Nutrition Services Account - 25026  
50

51 By chapter 50, section 1, of the laws of 2014:  
52 For administration of programs funded through the national school  
53 lunch act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation, subject to the approval of the director of the  
3 budget, may be suballocated to other state departments and agencies,  
4 as needed to accomplish the intent of this appropriation.

5 Personal service ... 5,000,000 ..... (re. \$5,000,000)  
6 Nonpersonal service ... 7,500,000 ..... (re. \$7,500,000)  
7 Fringe benefits ... 2,750,000 ..... (re. \$2,750,000)  
8 Indirect costs ... 2,250,000 ..... (re. \$2,250,000)

9  
10 By chapter 50, section 1, of the laws of 2013:

11 For administration of programs funded through the national school  
12 lunch act. Notwithstanding any inconsistent provision of law, a  
13 portion of this appropriation, subject to the approval of the direc-  
14 tor of the budget, may be suballocated to other state departments  
15 and agencies, as needed to accomplish the intent of this appropri-  
16 ation.

17 Personal service ... 4,500,000 ..... (re. \$2,714,000)  
18 Nonpersonal service ... 7,500,000 ..... (re. \$5,160,000)  
19 Fringe benefits ... 2,500,000 ..... (re. \$1,619,000)  
20 Indirect costs ... 2,000,000 ..... (re. \$1,794,000)

21  
22 By chapter 50, section 1, of the laws of 2012:

23 For administration of programs funded through the national school  
24 lunch act. Notwithstanding any inconsistent provision of law, a  
25 portion of this appropriation may be suballocated to other state  
26 departments and agencies, as needed to accomplish the intent of this  
27 appropriation.

28 Personal service ... 4,545,000 ..... (re. \$462,000)  
29 Nonpersonal service ... 2,331,000 ..... (re. \$1,348,000)  
30 Fringe benefits ... 1,905,000 ..... (re. \$185,000)  
31 Indirect costs ... 1,604,000 ..... (re. \$29,000)

32  
33 By chapter 50, section 1, of the laws of 2011:

34 For administration of programs funded through the national school  
35 lunch act. Notwithstanding any inconsistent provision of law, a  
36 portion of this appropriation may be suballocated to other state  
37 departments and agencies, as needed to accomplish the intent of this  
38 appropriation.

39 Personal service ... 4,545,000 ..... (re. \$500,000)  
40 Nonpersonal service ... 2,263,000 ..... (re. \$1,500,000)  
41 Fringe benefits ... 1,905,000 ..... (re. \$300,000)  
42 Indirect costs ... 1,604,000 ..... (re. \$200,000)

43

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	8,140,000	0
6 Special Revenue Funds - Federal ....	0	17,000,000
7 Special Revenue Funds - Other .....	3,000,000	4,000,000
8	-----	-----
9 All Funds .....	11,140,000	21,000,000
10	=====	=====

11 SCHEDULE

14 REGULATION OF ELECTIONS PROGRAM .....	6,880,000
15	-----

16 General Fund  
 17 State Purposes Account - 10050

19  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, IT Interchange and  
 23 Transfer Authority and the Lean  
 24 Certification Bonus Authority as defined  
 25 in the 2015-16 state fiscal year state  
 26 operations appropriation for the budget  
 27 division program of the division of the  
 28 budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

31 PERSONAL SERVICE

34 Personal service--regular .....	2,899,000
35 Temporary service .....	45,000
36 Holiday/overtime compensation .....	4,000
37	-----
38 Amount available for personal service ....	2,948,000
39	-----

40 NONPERSONAL SERVICE

43 Supplies and materials .....	128,000
44 Travel .....	26,000
45 Contractual services .....	701,000
46 Equipment .....	77,000
47	-----
48 Amount available for nonpersonal service..	932,000
49	-----
50 Program account subtotal .....	3,880,000
51	-----

52  
 53



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Voting Machine Examinations Account - 22099  
4  
5 NONPERSONAL SERVICE  
6  
7 Contractual services ..... 3,000,000  
8 -----  
9 Program account subtotal ..... 3,000,000  
10 -----  
11  
12 ELECTION ENFORCEMENT PROGRAM ..... 4,260,000  
13 -----  
14  
15 General Fund  
16 State Purpose Account - 10050  
17  
18 For services and expenses related to compli-  
19 ance, including but not limited to over-  
20 sight of campaign receipts and expendi-  
21 tures, and educational efforts to increase  
22 compliance.  
23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority, IT Interchange and  
26 Transfer Authority and the Lean  
27 Certification Bonus Authority as defined  
28 in the 2015-16 state fiscal year state  
29 operations appropriation for the budget  
30 division program of the division of the  
31 budget, are deemed fully incorporated  
32 herein and a part of this appropriation as  
33 if fully stated.  
34  
35 PERSONAL SERVICE  
36  
37 Personal service - regular ..... 1,089,000  
38 -----  
39  
40 NONPERSONAL SERVICE  
41  
42 Contractual service ..... 421,000  
43 -----  
44  
45 For services and expenses related to  
46 enforcement of the election law, including  
47 but not limited to the investigation of  
48 violations and referral for prosecution.  
49 Notwithstanding any other provision of law  
50 to the contrary, the OGS Interchange and  
51 Transfer Authority, IT Interchange and  
52 Transfer Authority and the Lean  
53 Certification Bonus Authority as defined

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 in the 2015-16 state fiscal year state  
2 operations appropriation for the budget  
3 division program of the division of the  
4 budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

7  
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9

PERSONAL SERVICE

10 Personal service - regular ..... 1,046,000  
11 -----

12  
13

NONPERSONAL SERVICE

14  
15 Contractual service ..... 404,000  
16 -----

17  
18  
19  
20

For the purchase of software and/or the  
development of technology related to  
compliance and enforcement.

21  
22

NONPERSONAL SERVICE

23  
24 Contractual service ..... 1,300,000  
25 -----

26

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REGULATION OF ELECTIONS PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Help America Vote Act Implementation Account  
6  
7 By chapter 50, section 1, of the laws of 2011:  
8 For services and expenses related to the implementation of federal  
9 election requirements including the help America vote act of 2002  
10 and the military and overseas voter empowerment act of 2009.  
11 Nonpersonal service ... 6,500,000 ..... (re. \$6,500,000)  
12  
13 By chapter 50, section 1, of the laws of 2010:  
14 For services and expenses related to the implementation of the mili-  
15 tary and overseas voter empowerment act of 2009.....  
16 6,500,000 ..... (re. \$4,500,000)  
17  
18 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
19 section 1, of the laws of 2011:  
20 For HAVA related expenditures ... 6,000,000 ..... (re. \$4,000,000)  
21  
22 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
23 section 1, of the laws of 2005:  
24 For services and expenses related to the help America vote act of  
25 2002; provided however, expenditures shall be made from this appro-  
26 priation only pursuant to a contract, or modified contract, approved  
27 by a vote of the state board of elections pursuant to subdivision 4  
28 of section 3-100 of the election law, or, absent a contract, pursu-  
29 ant to a vote of the state board of elections for expenditure pursu-  
30 ant to subdivision 4 of section 3-100 of the election law. The  
31 amounts hereby appropriated may be increased or decreased through  
32 interchange with any other special revenue funds - federal, federal  
33 operating grants fund - 290 appropriation in the board or trans-  
34 ferred to any other eligible state agency for the purpose of imple-  
35 menting the help America vote act of 2002, provided that any such  
36 interchange or transfer shall be approved by the state board of  
37 elections pursuant to subdivision 4 of section 3-100 of the election  
38 law and, in addition, any such interchange or transfer shall be  
39 approved by the director of the budget who shall file copies thereof  
40 with the state comptroller and the chairman of the senate finance  
41 and assembly ways and means committees.  
42 For services and expenses incurred prior to April 1, 2005.....  
43 5,000,000 ..... (re. \$1,000,000)  
44 For services and expenses incurred on or after April 1, 2005 .....  
45 15,000,000 ..... (re. \$1,000,000)  
46  
47 Special Revenue Funds - Other  
48 Miscellaneous Special Revenue Fund  
49 Help America Vote Act Matching Funds Account  
50  
51 By chapter 50, section 1, of the laws of 2009:  
52 For expenses including prior year liabilities related to satisfying  
53 the matching fund requirements of section 253(b) (5) of the help

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 America vote act of 2002; provided however, expenditures shall be  
 2 made from this appropriation only pursuant to a contract, or modi-  
 3 fied contract, approved by a vote of the state board of elections  
 4 pursuant to subdivision 4 of section 3-100 of the election law, or,  
 5 absent a contract, pursuant to a vote of the state board of  
 6 elections for expenditure pursuant to subdivision 4 of section 3-100  
 7 of the election law.  
 8 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
 9  
 10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Voting Machine Examinations Account - 22099  
 13  
 14 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,  
 15 section 2, of the laws of 2014:  
 16 Contractual services ... 3,000,000 ..... (re. \$3,000,000)  
 17

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	2,863,000	5,000,000
6 Internal Service Funds .....	1,947,000	0
	-----	-----
8 All Funds .....	4,810,000	5,000,000
	=====	=====

10

11

SCHEDULE

12

13 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM .....	4,810,000
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PERSONAL SERVICE

Personal service--regular .....	2,723,000
Temporary service .....	10,000
Holiday / Overtime .....	1,000
	-----
Amount available for personal service ....	2,734,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	21,000
Travel .....	11,000
Contractual services .....	97,000
	-----
Amount available for nonpersonal service..	129,000
	-----
Program account subtotal .....	2,863,000
	-----

Internal Service Funds

Joint Labor/Management Administration Fund

Joint Labor Management Administration Account - 55201

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, IT Interchange and  
4 Transfer Authority and the Lean  
5 Certification Bonus Authority as defined  
6 in the 2015-16 state fiscal year state  
7 operations appropriation for the budget  
8 division program of the division of the  
9 budget, are deemed fully incorporated  
10 herein and a part of this appropriation as  
11 if fully stated.

12  
13 PERSONAL SERVICE

14  
15 Personal service--regular ..... 990,000  
16 Temporary service ..... 10,000  
17 -----  
18 Amount available for personal service .... 1,000,000  
19 -----

20  
21 NONPERSONAL SERVICE

22  
23 Supplies and materials ..... 60,000  
24 Travel ..... 10,000  
25 Contractual services ..... 247,000  
26 Fringe benefits ..... 600,000  
27 Indirect costs ..... 30,000  
28 -----  
29 Amount available for nonpersonal service.. 947,000  
30 -----  
31 Program account subtotal ..... 1,947,000  
32 -----  
33

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 The appropriation made by chapter 50, section 1, of the laws of 2013, as  
7 amended by chapter 50, section 1, of the laws of 2014, is hereby  
8 amended and reappropriated to read:

9 Notwithstanding any other provision of law to the contrary, the funds  
10 appropriated herein shall be made available for a pilot program to  
11 provide job placement training to employees in the office of chil-  
12 dren and family services, the office of mental health, the depart-  
13 ment of corrections and community supervision, and the office for  
14 people with developmental disabilities who are impacted by the  
15 closure or restructuring of facilities in state fiscal years  
16 2012-13, 2013-14, [or] 2014-15, or 2015-16. Such pilot program shall  
17 be developed and administered solely by the office of employee  
18 relations. The terms of this pilot program shall be subject only to  
19 consultation with the department of civil service and approval by  
20 the director of the division of the budget.

21 Notwithstanding any other provision of law to the contrary, this pilot  
22 program shall only be made available to such impacted employees who  
23 are not otherwise offered an employment opportunity in a position  
24 with a statutory salary grade, non-statutorily established grade-  
25 equation, non-statutorily established flat-salary or non-statutorily  
26 established not to exceed salary that is determined to be comparable  
27 to the employee's current position by the department of civil  
28 service, provided, however, such offer shall be made to a position  
29 at a work location in the state service within twenty-five miles of  
30 the impacted employee's current work location through: (i) depart-  
31 ment of civil service-administered agency reduction transfer lists;  
32 or (ii) any means authorized under the New York state civil service  
33 law.

34 Notwithstanding any other provision of law to the contrary, the funds  
35 provided herein may be suballocated to any other state department,  
36 agency, or office, only for the purpose of implementing the pilot  
37 program for job placement training established by this appropri-  
38 ation, under the terms and conditions specified within this appro-  
39 priation subject to the approval of the director of the division of  
40 the budget.

41 Contractual services ... 5,000,000 ..... (re. \$5,000,000)

42

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	113,863,000	34,776,200
6 Special Revenue Funds - Federal ....	81,198,000	365,887,000
7 Special Revenue Funds - Other .....	274,717,000	135,763,900
8 Internal Service Funds .....	95,000	0
9	-----	-----
10 All Funds .....	469,873,000	536,427,100
11	=====	=====

12  
13 SCHEDULE

14  
15 ADMINISTRATION PROGRAM ..... 23,501,000

16  
17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses of the adminis-  
22 tration program, including suballocation  
23 to other state departments and agencies.  
24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, IT Interchange and  
27 Transfer Authority and the Lean  
28 Certification Bonus Authority as defined  
29 in the 2015-16 state fiscal year state  
30 operations appropriation for the budget  
31 division program of the division of the  
32 budget, are deemed fully incorporated  
33 herein and a part of this appropriation as  
34 if fully stated.

35  
36 PERSONAL SERVICE

37  
38 Personal service--regular ..... 5,888,000  
39 Temporary service ..... 211,000  
40 Holiday/overtime compensation ..... 41,000  
41  
42 Amount available for personal service .... 6,140,000

43  
44  
45 NONPERSONAL SERVICE

46  
47 Supplies and materials ..... 289,000  
48 Travel ..... 86,000  
49 Contractual services ..... 964,000  
50 Equipment ..... 76,000  
51  
52 Amount available for nonpersonal service.. 1,415,000

53



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Program account subtotal .....	7,555,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Conservation Fund	
6	Conservation Fund Account - 21150	
7		
8	NONPERSONAL SERVICE	
9		
10	Supplies and materials .....	50,000
11	Travel .....	29,000
12	Contractual services .....	243,000
13	Equipment .....	2,000
14		-----
15	Program account subtotal .....	324,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Environmental Conservation Special Revenue Fund	
20	ENCON Magazine Account - 21080	
21		
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority, IT Interchange and	
25	Transfer Authority and the Lean	
26	Certification Bonus Authority as defined	
27	in the 2015-16 state fiscal year state	
28	operations appropriation for the budget	
29	division program of the division of the	
30	budget, are deemed fully incorporated	
31	herein and a part of this appropriation as	
32	if fully stated.	
33		
34	NONPERSONAL SERVICE	
35		
36	Supplies and materials .....	207,000
37	Travel .....	11,000
38	Contractual services .....	450,000
39	Equipment .....	6,000
40		-----
41	Program account subtotal .....	674,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Environmental Conservation Special Revenue Fund	
46	Federal Grant Indirect Cost Recovery Account - 21065	
47		
48	For services and expenses related to the	
49	administration of special revenue funds -	
50	federal.	
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Transfer Authority, IT Interchange and  
 2 Transfer Authority and the Lean  
 3 Certification Bonus Authority as defined  
 4 in the 2015-16 state fiscal year state  
 5 operations appropriation for the budget  
 6 division program of the division of the  
 7 budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10  
 11 PERSONAL SERVICE  
 12

13	Personal service--regular .....	8,833,000
14	Temporary service .....	2,000
15	Holiday/overtime compensation .....	2,000
16		-----
17	Amount available for personal service ....	8,837,000
18		-----

19  
 20 NONPERSONAL SERVICE  
 21

22	Supplies and materials .....	168,000
23	Travel .....	9,000
24	Contractual services .....	743,000
25	Fringe benefits .....	5,096,000
26		-----
27	Amount available for nonpersonal service..	6,016,000
28		-----
29	Program account subtotal .....	14,853,000
30		-----

31  
 32 Internal Service Funds  
 33 Agencies Internal Service Fund  
 34 Banking Services Account - 55057  
 35

36 For services and expenses related to the  
 37 lockbox collection of regulatory fees.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, IT Interchange and  
 41 Transfer Authority and the Lean  
 42 Certification Bonus Authority as defined  
 43 in the 2015-16 state fiscal year state  
 44 operations appropriation for the budget  
 45 division program of the division of the  
 46 budget, are deemed fully incorporated  
 47 herein and a part of this appropriation as  
 48 if fully stated.  
 49  
 50

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Contractual services .....	95,000
4		-----
5	Program account subtotal .....	95,000
6		-----
7		
8	AIR AND WATER QUALITY MANAGEMENT PROGRAM .....	134,165,000
9		-----
10		
11	General Fund	
12	State Purposes Account - 10050	
13		
14	For services and expenses of the air and	
15	water quality management program, includ-	
16	ing suballocation to other state depart-	
17	ments and agencies.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority, IT Interchange and	
21	Transfer Authority and the Lean	
22	Certification Bonus Authority as defined	
23	in the 2015-16 state fiscal year state	
24	operations appropriation for the budget	
25	division program of the division of the	
26	budget, are deemed fully incorporated	
27	herein and a part of this appropriation as	
28	if fully stated.	
29		
30	PERSONAL SERVICE	
31		
32	Personal service--regular .....	14,485,000
33	Temporary service .....	63,000
34	Holiday/overtime compensation .....	61,000
35		-----
36	Amount available for personal service ....	14,609,000
37		-----
38		
39	NONPERSONAL SERVICE	
40		
41	Supplies and materials .....	461,000
42	Travel .....	106,000
43	Contractual services .....	1,059,000
44	Equipment .....	71,000
45		-----
46	Amount available for nonpersonal service..	1,697,000
47		-----
48	Total amount available .....	16,306,000
49		-----
50		
51	Notwithstanding any law to the contrary, not	
52	less than \$150,000 shall be made available	
53	to the department of environmental conser-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 vation for the expansion of the existing  
 2 free collection and disposal program for  
 3 unwanted drugs, as such term is defined in  
 4 subdivision 7 of section 6802 of the  
 5 education law, to include hospitals, adult  
 6 care facilities and nursing homes in DEC  
 7 region one.

PERSONAL SERVICE

10  
 11 Personal service--regular ..... 150,000  
 12 -----  
 13 Program account subtotal ..... 16,456,000  
 14 -----

15  
 16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Federal Environmental Conservation Air Resources Grants  
 19 Account - 25334

20  
 21 For services and expenses related to air  
 22 resources purposes. A portion of these  
 23 funds may be transferred to aid to locali-  
 24 ties and may be suballocated to other  
 25 state departments and agencies.

26  
 27 Personal service ..... 4,455,000  
 28 Nonpersonal service ..... 2,010,000  
 29 Fringe benefits ..... 2,535,000  
 30 -----  
 31 Program account subtotal ..... 9,000,000  
 32 -----

33  
 34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Federal Environmental Conservation Spills Management  
 37 Grant Account - 25334

38  
 39 For services and expenses related to spills  
 40 management purposes. A portion of these  
 41 funds may be transferred to aid to locali-  
 42 ties and may be suballocated to other  
 43 state departments and agencies.

44  
 45 Personal service ..... 2,285,000  
 46 Nonpersonal service ..... 3,416,000  
 47 Fringe benefits ..... 1,299,000  
 48 -----  
 49 Program account subtotal ..... 7,000,000  
 50 -----

51  
 52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Environmental Conservation Water Grants Account	
4	- 25334	
5		
6	For services and expenses related to water	
7	resource purposes. A portion of these	
8	funds may be transferred to aid to locali-	
9	ties and may be suballocated to other	
10	state departments and agencies.	
11		
12	Personal service .....	9,802,000
13	Nonpersonal service .....	9,517,000
14	Fringe benefits .....	5,579,000
15		-----
16	Program account subtotal .....	24,898,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Clean Air Fund	
21	Mobile Source Account - 21452	
22		
23	For the direct and indirect costs of the	
24	department of environmental conservation	
25	associated with developing, implementing	
26	and administering the mobile source	
27	program, including suballocation to other	
28	state departments and agencies.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, IT Interchange and	
32	Transfer Authority and the Lean	
33	Certification Bonus Authority as defined	
34	in the 2015-16 state fiscal year state	
35	operations appropriation for the budget	
36	division program of the division of the	
37	budget, are deemed fully incorporated	
38	herein and a part of this appropriation as	
39	if fully stated.	
40		
41	PERSONAL SERVICE	
42		
43	Personal service--regular .....	6,367,000
44	Temporary service .....	201,000
45	Holiday/overtime compensation .....	132,000
46		-----
47	Amount available for personal service ....	6,700,000
48		-----
49		
50	NONPERSONAL SERVICE	
51		
52	Supplies and materials .....	639,000
53	Travel .....	181,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Contractual services .....	339,000
2	Equipment .....	536,000
3	Fringe benefits .....	3,864,000
4	Indirect costs .....	222,000
5		-----
6	Amount available for nonpersonal service..	5,781,000
7		-----
8	Program account subtotal .....	12,481,000
9		-----

10  
 11 Special Revenue Funds - Other  
 12 Clean Air Fund  
 13 Operating Permit Program Account - 21451  
 14

15 For the direct and indirect costs of the  
 16 department of environmental conservation  
 17 associated with developing, implementing  
 18 and administering the operating permit  
 19 program, including suballocation to other  
 20 state departments and agencies.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, IT Interchange and  
 24 Transfer Authority and the Lean  
 25 Certification Bonus Authority as defined  
 26 in the 2015-16 state fiscal year state  
 27 operations appropriation for the budget  
 28 division program of the division of the  
 29 budget, are deemed fully incorporated  
 30 herein and a part of this appropriation as  
 31 if fully stated.

32  
 33 PERSONAL SERVICE

34		
35	Personal service--regular .....	3,485,000
36	Temporary service .....	75,000
37	Holiday/overtime compensation .....	103,000
38		-----
39	Amount available for personal service ....	3,663,000
40		-----

41  
 42 NONPERSONAL SERVICE

43		
44	Supplies and materials .....	305,000
45	Travel .....	112,000
46	Contractual services .....	1,968,000
47	Equipment .....	118,000
48	Fringe benefits .....	2,113,000
49	Indirect costs .....	121,000
50		-----
51	Amount available for nonpersonal service..	4,737,000
52		-----

53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Program account subtotal ..... 8,400,000  
2 -----  
3  
4 Special Revenue Funds - Other  
5 Environmental Conservation Special Revenue Fund  
6 Environmental Regulatory Account - 21081  
7  
8 For services and expenses related to facili-  
9 ty compliance and monitoring including for  
10 concentrated animal feeding operations and  
11 dam safety.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, IT Interchange and  
15 Transfer Authority and the Lean  
16 Certification Bonus Authority as defined  
17 in the 2015-16 state fiscal year state  
18 operations appropriation for the budget  
19 division program of the division of the  
20 budget, are deemed fully incorporated  
21 herein and a part of this appropriation as  
22 if fully stated.  
23  
24 PERSONAL SERVICE  
25  
26 Personal service--regular ..... 823,000  
27 -----  
28  
29 NONPERSONAL SERVICE  
30  
31 Supplies and materials ..... 69,000  
32 Travel ..... 66,000  
33 Contractual services ..... 44,000  
34 Equipment ..... 79,000  
35 Fringe benefits ..... 475,000  
36 Indirect Costs ..... 28,000  
37 -----  
38 Amount available for nonpersonal service.. 761,000  
39 -----  
40 Program account subtotal ..... 1,584,000  
41 -----  
42  
43 Special Revenue Funds - Other  
44 Environmental Conservation Special Revenue Fund  
45 Great Lakes Restoration Initiative Account - 21087  
46  
47 For services and expenses related to the  
48 Great Lakes restoration initiative for the  
49 purpose of sustainability and restoration  
50 projects in the Great Lakes basin. Pursu-  
51 ant to section 11 of the state finance  
52 law, the department is authorized to  
53 accept any monies from public corpo-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 rations, not-for-profit corporations and  
 2 other non-governmental organizations for  
 3 purposes of Great Lakes restoration.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, IT Interchange and  
 7 Transfer Authority and the Lean  
 8 Certification Bonus Authority as defined  
 9 in the 2015-16 state fiscal year state  
 10 operations appropriation for the budget  
 11 division program of the division of the  
 12 budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

NONPERSONAL SERVICE

15  
 16  
 17  
 18 Contractual services ..... 1,000,000  
 19 -----  
 20 Program account subtotal ..... 1,000,000  
 21 -----  
 22

23 Special Revenue Funds - Other  
 24 Environmental Conservation Special Revenue Fund  
 25 Hazardous Substances Bulk Storage Account - 21061  
 26

27 For services and expenses related to article  
 28 40 of the environmental conservation law.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority, IT Interchange and  
 32 Transfer Authority and the Lean  
 33 Certification Bonus Authority as defined  
 34 in the 2015-16 state fiscal year state  
 35 operations appropriation for the budget  
 36 division program of the division of the  
 37 budget, are deemed fully incorporated  
 38 herein and a part of this appropriation as  
 39 if fully stated.

PERSONAL SERVICE

40  
 41  
 42  
 43 Personal service--regular ..... 157,000  
 44 Holiday/overtime compensation ..... 10,000  
 45 -----  
 46 Amount available for personal service .... 167,000  
 47 -----  
 48

NONPERSONAL SERVICE

49  
 50  
 51 Supplies and materials ..... 17,000  
 52 Travel ..... 14,000  
 53 Contractual services ..... 29,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Fringe benefits .....	97,000
2	Indirect Costs .....	6,000
3		-----
4	Amount available for nonpersonal service..	163,000
5		-----
6	Program account subtotal .....	330,000
7		-----

8  
9 Special Revenue Funds - Other  
10 Environmental Conservation Special Revenue Fund  
11 UST Trust Recovery Account - 21083  
12

13 For services and expenses related to the  
14 spills program including suballocation to  
15 other state departments and agencies.  
16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, IT Interchange and  
19 Transfer Authority and the Lean  
20 Certification Bonus Authority as defined  
21 in the 2015-16 state fiscal year state  
22 operations appropriation for the budget  
23 division program of the division of the  
24 budget, are deemed fully incorporated  
25 herein and a part of this appropriation as  
26 if fully stated.

PERSONAL SERVICE

27		
28		
29		
30	Personal service--regular .....	1,218,000
31		-----

NONPERSONAL SERVICE

32		
33		
34		
35	Fringe benefits .....	703,000
36	Indirect costs .....	41,000
37		-----
38	Amount available for nonpersonal service..	744,000
39		-----
40	Program account subtotal .....	1,962,000
41		-----

42  
43 Special Revenue Funds - Other  
44 Environmental Protection and Oil Spill Compensation Fund  
45 Department of Environmental Conservation Account - 21203  
46

47 For services and expenses for cleanup and  
48 removal of oil and chemical spills pursu-  
49 ant to chapter 845 of the laws of 1977.  
50 Notwithstanding any other provision of law  
51 to the contrary, the OGS Interchange and  
52 Transfer Authority, IT Interchange and  
53 Transfer Authority and the Lean

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Certification Bonus Authority as defined  
2 in the 2015-16 state fiscal year state  
3 operations appropriation for the budget  
4 division program of the division of the  
5 budget, are deemed fully incorporated  
6 herein and a part of this appropriation as  
7 if fully stated.

8  
9 PERSONAL SERVICE

10		
11	Personal service--regular .....	10,754,000
12	Temporary service .....	70,000
13	Holiday/overtime compensation .....	298,000
14		-----
15	Amount available for personal service ....	11,122,000
16		-----

17  
18 NONPERSONAL SERVICE

19		
20	Supplies and materials .....	596,000
21	Travel .....	66,000
22	Contractual services .....	1,370,000
23	Equipment .....	662,000
24	Fringe benefits .....	6,295,000
25	Indirect costs .....	572,000
26		-----
27	Amount available for nonpersonal service..	9,561,000
28		-----
29	Total amount available .....	20,683,000
30		-----

31  
32 For services and expenses related to the oil  
33 spill program, including suballocation to  
34 other state departments and agencies.  
35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, IT Interchange and  
38 Transfer Authority and the Lean  
39 Certification Bonus Authority as defined  
40 in the 2015-16 state fiscal year state  
41 operations appropriation for the budget  
42 division program of the division of the  
43 budget, are deemed fully incorporated  
44 herein and a part of this appropriation as  
45 if fully stated.

46  
47 PERSONAL SERVICE

48		
49	Personal service--regular .....	1,241,000
50		-----

51  
52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2		
3	Fringe benefits .....	689,000
4	Indirect costs .....	70,000
5		-----
6	Amount available for nonpersonal service..	759,000
7		-----
8	Total amount available .....	2,000,000
9		-----
10	Program account subtotal .....	22,683,000
11		-----

12

13 Special Revenue Funds - Other

14 Environmental Protection and Oil Spill Compensation Fund

15 Oil Spill Cleanup Account - 21204

16

17 For services and expenses for cleanup and

18 removal of oil and chemical spills pursu-

19 ant to chapter 845 of the laws of 1977,

20 including prior year liabilities.

21 Notwithstanding any other provision of law

22 to the contrary, the OGS Interchange and

23 Transfer Authority, IT Interchange and

24 Transfer Authority and the Lean

25 Certification Bonus Authority as defined

26 in the 2015-16 state fiscal year state

27 operations appropriation for the budget

28 division program of the division of the

29 budget, are deemed fully incorporated

30 herein and a part of this appropriation as

31 if fully stated.

NONPERSONAL SERVICE

32		
33		
34		
35	Contractual services .....	21,200,000
36		-----
37	Program account subtotal .....	21,200,000
38		-----

39

40 Special Revenue Funds - Other

41 New York Great Lakes Protection Fund

42 Great Lakes Protection Account - 22851

43

44 For services and expenses funded by the

45 Great Lakes protection fund, pursuant to

46 chapter 148 of the laws of 1990 and

47 section 97-ee of the state finance law,

48 including suballocation to other state

49 departments and agencies including the

50 state university of New York.

51 Notwithstanding any other provision of law

52 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Transfer Authority, IT Interchange and  
2 Transfer Authority and the Lean  
3 Certification Bonus Authority as defined  
4 in the 2015-16 state fiscal year state  
5 operations appropriation for the budget  
6 division program of the division of the  
7 budget, are deemed fully incorporated  
8 herein and a part of this appropriation as  
9 if fully stated.

10  
11 PERSONAL SERVICE  
12  
13 Personal service--regular ..... 91,000  
14 -----  
15  
16 NONPERSONAL SERVICE  
17  
18 Supplies and materials ..... 4,000  
19 Travel ..... 40,000  
20 Contractual services ..... 741,000  
21 Fringe benefits ..... 53,000  
22 Indirect costs ..... 4,000  
23 -----  
24 Amount available for nonpersonal service.. 842,000  
25 -----  
26 Program account subtotal ..... 933,000  
27 -----  
28  
29 Special Revenue Funds - Other  
30 Sewage Treatment Program Management and Administration  
31 Fund  
32 ENCON Administration Account - 21002  
33  
34 For services and expenses for administration  
35 of the water pollution control revolving  
36 fund and related water quality activities  
37 as permitted by law, including suballo-  
38 cation to the environmental facilities  
39 corporation.  
40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority, IT Interchange and  
43 Transfer Authority and the Lean  
44 Certification Bonus Authority as defined  
45 in the 2015-16 state fiscal year state  
46 operations appropriation for the budget  
47 division program of the division of the  
48 budget, are deemed fully incorporated  
49 herein and a part of this appropriation as  
50 if fully stated.  
51  
52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	3,940,000
4	Holiday/overtime compensation .....	16,000
5		-----
6	Amount available for personal service ....	3,956,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	21,000
12	Contractual services .....	10,000
13	Fringe benefits .....	2,251,000
14		-----
15	Amount available for nonpersonal service..	2,282,000
16		-----
17	Program account subtotal .....	6,238,000
18		-----
19		
20	ENVIRONMENTAL ENFORCEMENT PROGRAM .....	64,673,000
21		-----
22		
23	General Fund	
24	State Purposes Account - 10050	
25		
26	For services and expenses of the enforcement	
27	program, including suballocation to other	
28	state departments and agencies.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, IT Interchange and	
32	Transfer Authority and the Lean	
33	Certification Bonus Authority as defined	
34	in the 2015-16 state fiscal year state	
35	operations appropriation for the budget	
36	division program of the division of the	
37	budget, are deemed fully incorporated	
38	herein and a part of this appropriation as	
39	if fully stated.	
40		
41	PERSONAL SERVICE	
42		
43	Personal service--regular .....	22,417,000
44	Temporary service .....	17,000
45	Holiday/overtime compensation .....	3,319,000
46		-----
47	Amount available for personal service ....	25,753,000
48		-----
49		
50	NONPERSONAL SERVICE	
51		
52	Supplies and materials .....	334,000
53	Travel .....	29,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Contractual services .....	363,000
2	Equipment .....	32,000
3		-----
4	Amount available for nonpersonal service..	758,000
5		-----
6	Total amount available .....	26,511,000
7		-----

8

9 For services and expenses of the implementa-

10 tion of the New York city watershed agree-

11 ment for activities including, but not

12 limited to enforcement, water quality

13 monitoring, technical assistance, estab-

14 lishing a master plan and zoning incentive

15 award program, providing grants to munici-

16 palities for reimbursement of planning and

17 zoning activities, and establishing a

18 watershed inspector general's office,

19 including suballocation to the departments

20 of health, state and law. Notwithstanding

21 any other provision of law to the contra-

22 ry, the director of the budget is hereby

23 authorized to transfer up to \$800,000 of

24 this appropriation to local assistance to

25 the department of state for water quality

26 planning and implementation competitive

27 grants to municipalities within the New

28 York City watershed for the purpose of

29 maintaining the filtration avoidance

30 determination issued by the United States

31 environmental protection agency.

32 Notwithstanding any other provision of law

33 to the contrary, the OGS Interchange and

34 Transfer Authority, IT Interchange and

35 Transfer Authority and the Lean

36 Certification Bonus Authority as defined

37 in the 2015-16 state fiscal year state

38 operations appropriation for the budget

39 division program of the division of the

40 budget, are deemed fully incorporated

41 herein and a part of this appropriation as

42 if fully stated.

PERSONAL SERVICE

43		
44		
45		
46	Personal service--regular .....	3,354,000
47	Temporary service .....	65,000
48		-----
49	Amount available for personal service ....	3,419,000
50		-----

51  
52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	33,000
4	Travel .....	20,000
5	Contractual services .....	555,000
6	Equipment .....	10,000
7		-----
8	Amount available for nonpersonal service..	618,000
9		-----
10	Total amount available .....	4,037,000
11		-----
12	Program account subtotal .....	30,548,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Conservation Fund	
17	Conservation Fund Account - 21150	
18		
19	For services and expenses of the enforcement	
20	program.	
21		
22	PERSONAL SERVICE	
23		
24	Personal service--regular .....	6,700,000
25	Temporary service .....	425,000
26	Holiday/overtime compensation .....	1,618,000
27		-----
28	Amount available for personal service ....	8,743,000
29		-----
30		
31	NONPERSONAL SERVICE	
32		
33	Supplies and materials .....	137,000
34	Contractual services .....	1,478,000
35	Fringe benefits .....	5,042,000
36	Indirect costs .....	289,000
37		-----
38	Amount available for nonpersonal service..	6,946,000
39		-----
40	Program account subtotal .....	15,689,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Environmental Conservation Special Revenue Fund	
45	ENCON-Seized Assets Account - 21052	
46		
47	For services and expenses of the environ-	
48	mental enforcement program in accordance	
49	with a programmatic and financial plan to	
50	be approved by the director of the budget.	
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Transfer Authority, IT Interchange and  
 2 Transfer Authority and the Lean  
 3 Certification Bonus Authority as defined  
 4 in the 2015-16 state fiscal year state  
 5 operations appropriation for the budget  
 6 division program of the division of the  
 7 budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10

11

NONPERSONAL SERVICE

12

13	Supplies and materials .....	50,000
14	Contractual services .....	75,000
15	Equipment .....	175,000
16		-----
17	Program account subtotal .....	300,000
18		-----

19

20 Special Revenue Funds - Other  
 21 Environmental Conservation Special Revenue Fund  
 22 Environmental Regulatory Account - 21081

23

24 For services and expenses of the environ-  
 25 mental enforcement program, including  
 26 suballocation to other state departments  
 27 and agencies.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, IT Interchange and  
 31 Transfer Authority and the Lean  
 32 Certification Bonus Authority as defined  
 33 in the 2015-16 state fiscal year state  
 34 operations appropriation for the budget  
 35 division program of the division of the  
 36 budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated.

39

40

PERSONAL SERVICE

41

42	Personal service--regular .....	8,336,000
43	Temporary service .....	113,000
44	Holiday/overtime compensation .....	754,000
45		-----
46	Amount available for personal service ....	9,203,000
47		-----

48

49

NONPERSONAL SERVICE

50

51	Supplies and materials .....	1,115,000
52	Travel .....	368,000
53	Contractual services .....	1,480,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Equipment .....	258,000
2	Fringe benefits .....	5,307,000
3	Indirect costs .....	305,000
4		-----
5	Amount available for nonpersonal service..	8,833,000
6		-----
7	Program account subtotal .....	18,036,000
8		-----

9  
10 Special Revenue Funds - Other  
11 Environmental Conservation Special Revenue Fund  
12 Public Safety Recovery Account - 21077  
13

14 For services and expenses related to fire  
15 suppression, homeland security and other  
16 public safety activities. This includes  
17 access to miscellaneous special revenue  
18 receipts associated with the pass-thru of  
19 funds from federal agencies/departments in  
20 conjunction with public safety or homeland  
21 security purposes. Specifically, access to  
22 funds deposited into this account from the  
23 Port Authority of New York/New Jersey, in  
24 their capacity as fiduciary agency for  
25 federal agencies/departments.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority, IT Interchange and  
29 Transfer Authority and the Lean  
30 Certification Bonus Authority as defined  
31 in the 2015-16 state fiscal year state  
32 operations appropriation for the budget  
33 division program of the division of the  
34 budget, are deemed fully incorporated  
35 herein and a part of this appropriation as  
36 if fully stated.  
37

NONPERSONAL SERVICE

38		
39		
40	Supplies and materials .....	21,000
41	Travel .....	21,000
42	Contractual services .....	24,000
43	Equipment .....	34,000
44		-----
45	Program account subtotal .....	100,000
46		-----

47  
48 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 80,276,000  
49 -----

50  
51 General Fund  
52 State Purposes Account - 10050  
53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses of the fish, wild-  
 2 life and marine resources program, includ-  
 3 ing suballocation to other state depart-  
 4 ments and agencies.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, IT Interchange and  
 8 Transfer Authority and the Lean  
 9 Certification Bonus Authority as defined  
 10 in the 2015-16 state fiscal year state  
 11 operations appropriation for the budget  
 12 division program of the division of the  
 13 budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

PERSONAL SERVICE

19	Personal service--regular .....	2,636,000
20	Temporary service .....	95,000
21	Holiday/overtime compensation .....	43,000
22		-----
23	Amount available for personal service ....	2,774,000
24		-----

NONPERSONAL SERVICE

28	Supplies and materials .....	947,000
29	Travel .....	52,000
30	Contractual services .....	1,046,000
31	Equipment .....	60,000
32		-----
33	Amount available for nonpersonal service..	2,105,000
34		-----
35	Total amount available .....	4,879,000
36		-----

38 For services and expenses related to the  
 39 natural resource damages program.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, IT Interchange and  
 43 Transfer Authority and the Lean  
 44 Certification Bonus Authority as defined  
 45 in the 2015-16 state fiscal year state  
 46 operations appropriation for the budget  
 47 division program of the division of the  
 48 budget, are deemed fully incorporated  
 49 herein and a part of this appropriation as  
 50 if fully stated.

51  
52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	373,000
4	Holiday/overtime compensation .....	3,000
5		-----
6	Amount available for personal service ....	376,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Travel .....	7,000
12	Contractual services .....	2,502,000
13		-----
14	Amount available for nonpersonal service..	2,509,000
15		-----
16	Total amount available .....	2,885,000
17		-----
18	Program account subtotal .....	7,764,000
19		-----
20		
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Federal Environmental Conservation Fish, Wildlife, and	
24	Marine Grants Account - 25334	
25		
26	For services and expenses related to fish	
27	and wildlife purposes, including the Lake	
28	Champlain sea lamprey control. A portion	
29	of these funds may be transferred to aid	
30	to localities and may be suballocated to	
31	other state departments and agencies.	
32		
33	Personal service .....	10,657,000
34	Nonpersonal service .....	11,635,000
35	Fringe benefits .....	5,708,000
36		-----
37	Program account subtotal .....	28,000,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Conservation Fund	
42	Conservation Fund Account - 21150	
43		
44	For services and expenses of the fish, wild-	
45	life and marine resources program, includ-	
46	ing suballocation to other state depart-	
47	ments and agencies.	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular .....	15,421,000
52	Temporary service .....	991,000
53		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	595,000
2		-----
3	Amount available for personal service ....	17,007,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	3,020,000
9	Travel .....	291,000
10	Contractual services .....	2,010,000
11	Equipment .....	387,000
12	Fringe benefits .....	9,807,000
13	Indirect costs .....	562,000
14		-----
15	Amount available for nonpersonal service..	16,077,000
16		-----
17	Total amount available .....	33,084,000
18		-----
19		
20	For services and expenses for return a gift	
21	to wildlife program projects pursuant to	
22	chapter 4 of the laws of 1982.	
23		
24	NONPERSONAL SERVICE	
25		
26	Contractual services .....	1,000,000
27		-----
28		
29	For services and expenses related to the	
30	operation and maintenance of the depart-	
31	ment of environmental conservation's auto-	
32	mated computer license system.	
33		
34	NONPERSONAL SERVICE	
35		
36	Contractual services .....	4,000,000
37		-----
38		
39	For services and expenses related to the	
40	federal electronic duck stamp act of 2005.	
41		
42	NONPERSONAL SERVICE	
43		
44	Contractual services .....	480,000
45		-----
46	Program account subtotal .....	5,480,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Conservation Fund	
51	Guides License Account - 21153	
52		
53		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	53,000
4	Holiday/overtime compensation .....	8,000
5		-----
6	Amount available for personal service ....	61,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	23,000
12	Contractual services .....	5,000
13	Fringe benefits .....	36,000
14	Indirect costs .....	3,000
15		-----
16	Amount available for nonpersonal service..	67,000
17		-----
18	Program account subtotal .....	128,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Conservation Fund	
23	Habitat Account - 21156	
24		
25	For services and expenses including habitat	
26	management and the improvement and devel-	
27	opment of public access for wildlife-re-	
28	lated recreation and study.	
29		
30	NONPERSONAL SERVICE	
31		
32	Supplies and materials .....	65,000
33	Contractual services .....	101,000
34		-----
35	Program account subtotal .....	166,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Conservation Fund	
40	Marine Resources Account - 21151	
41		
42	PERSONAL SERVICE	
43		
44	Personal service--regular .....	963,000
45	Temporary service .....	193,000
46	Holiday/overtime compensation .....	215,000
47		-----
48	Amount available for personal service ....	1,371,000
49		-----
50		
51	NONPERSONAL SERVICE	
52		
53	Supplies and materials .....	576,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Travel .....	41,000
2	Contractual services .....	1,531,000
3	Equipment .....	68,000
4	Fringe benefits .....	791,000
5	Indirect costs .....	46,000
6		-----
7	Amount available for nonpersonal service..	3,053,000
8		-----
9	Program account subtotal .....	4,424,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Conservation Fund	
14	Surf Clam/Ocean Quahog Account - 21155	
15		
16	For services and expenses related to surf	
17	clam and ocean quahog programs.	
18		
19	PERSONAL SERVICE	
20		
21	Temporary service .....	62,000
22	Holiday/overtime compensation .....	7,000
23		-----
24	Amount available for personal service ....	69,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials .....	1,000
30	Travel .....	1,000
31	Contractual services .....	104,000
32	Equipment .....	3,000
33	Fringe benefits .....	40,000
34	Indirect costs .....	3,000
35		-----
36	Amount available for nonpersonal service..	152,000
37		-----
38	Program account subtotal .....	221,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Conservation Fund	
43	Venison Donation Account - 21157	
44		
45	NONPERSONAL SERVICE	
46		
47	Contractual services .....	116,000
48		-----
49	Program account subtotal .....	116,000
50		-----
51		
52		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Environmental Regulatory Account - 21081  
 4  
 5 For services and expenses related to  
 6 stewardship of state lands and facilities.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, IT Interchange and  
 10 Transfer Authority and the Lean  
 11 Certification Bonus Authority as defined  
 12 in the 2015-16 state fiscal year state  
 13 operations appropriation for the budget  
 14 division program of the division of the  
 15 budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated.  
 18  
 19 PERSONAL SERVICE  
 20  
 21 Personal service--regular ..... 413,000  
 22 -----  
 23  
 24 NONPERSONAL SERVICE  
 25  
 26 Supplies and materials ..... 30,000  
 27 Travel ..... 28,000  
 28 Contractual services ..... 20,000  
 29 Equipment ..... 49,000  
 30 Fringe benefits ..... 239,000  
 31 Indirect costs ..... 14,000  
 32 -----  
 33 Amount available for nonpersonal service.. 380,000  
 34 -----  
 35 Program account subtotal ..... 793,000  
 36 -----  
 37  
 38 Special Revenue Funds - Other  
 39 Environmental Conservation Special Revenue Fund  
 40 Marine and Coastal Account - 21055  
 41  
 42 For services and expenses related to conser-  
 43 vation, research, and education projects  
 44 relating to the marine and coastal  
 45 district of New York.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, IT Interchange and  
 49 Transfer Authority and the Lean  
 50 Certification Bonus Authority as defined  
 51 in the 2015-16 state fiscal year state  
 52 operations appropriation for the budget  
 53 division program of the division of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 budget, are deemed fully incorporated  
 2 herein and a part of this appropriation as  
 3 if fully stated.

4  
 5 NONPERSONAL SERVICE

6  
 7 Supplies and materials ..... 100,000

8 -----  
 9 Program account subtotal ..... 100,000

10 -----  
 11  
 12 FOREST AND LAND RESOURCES PROGRAM ..... 59,012,000

13 -----  
 14  
 15 General Fund  
 16 State Purposes Account - 10050

17  
 18 For services and expenses of the forest and  
 19 land resources program, including suballo-  
 20 cation to other state departments and  
 21 agencies.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, IT Interchange and  
 25 Transfer Authority and the Lean  
 26 Certification Bonus Authority as defined  
 27 in the 2015-16 state fiscal year state  
 28 operations appropriation for the budget  
 29 division program of the division of the  
 30 budget, are deemed fully incorporated  
 31 herein and a part of this appropriation as  
 32 if fully stated.

33  
 34 PERSONAL SERVICE

35  
 36 Personal service--regular ..... 21,837,000

37 Temporary service ..... 251,000

38 Holiday/overtime compensation ..... 1,404,000

39 -----  
 40 Amount available for personal service .... 23,492,000

41 -----  
 42  
 43 NONPERSONAL SERVICE

44  
 45 Supplies and materials ..... 524,000

46 Travel ..... 144,000

47 Contractual services ..... 1,849,000

48 Equipment ..... 73,000

49 -----  
 50 Amount available for nonpersonal service.. 2,590,000

51 -----  
 52 Program account subtotal ..... 26,082,000

53 -----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal USDA-Food and Nutrition Services Fund  
 3 Federal Environmental Conservation USDA Account - 25007  
 4  
 5 For services and expenses related to the  
 6 federal environmental conservation lands  
 7 and forest grants. A portion of these  
 8 funds may be transferred to aid to locali-  
 9 ties and may be suballocated to other  
 10 state departments and agencies.  
 11  
 12 Personal service ..... 1,000,000  
 13 Nonpersonal service ..... 3,430,000  
 14 Fringe benefits ..... 570,000  
 15 -----  
 16 Program account subtotal ..... 5,000,000  
 17 -----  
 18

19 Special Revenue Funds - Other  
 20 Conservation Fund  
 21 Outdoor Recreation and Trail Maintenance Account - 21158  
 22  
 23 For services and expenses of the forest and  
 24 land resources program, including trans-  
 25 fers to aid to localities or suballocation  
 26 to other state departments and agencies.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, IT Interchange and  
 30 Transfer Authority and the Lean  
 31 Certification Bonus Authority as defined  
 32 in the 2015-16 state fiscal year state  
 33 operations appropriation for the budget  
 34 division program of the division of the  
 35 budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.  
 38

NONPERSONAL SERVICE

39  
 40  
 41 Contractual services ..... 5,000  
 42 -----  
 43 Program account subtotal ..... 5,000  
 44 -----  
 45

46 Special Revenue Funds - Other  
 47 Environmental Conservation Special Revenue Fund  
 48 ENCON-Seized Assets Account - 21052  
 49  
 50 For services and expenses of the environ-  
 51 mental enforcement program in accordance  
 52 with a programmatic and financial plan to  
 53 be approved by the director of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, IT Interchange and  
 4 Transfer Authority and the Lean  
 5 Certification Bonus Authority as defined  
 6 in the 2015-16 state fiscal year state  
 7 operations appropriation for the budget  
 8 division program of the division of the  
 9 budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

NONPERSONAL SERVICE

15	Supplies and materials .....	50,000
16	Contractual services .....	50,000
17	Equipment .....	100,000
18		-----
19	Program account subtotal .....	200,000
20		-----

21 Special Revenue Funds - Other  
 22 Environmental Conservation Special Revenue Fund  
 23 Environmental Regulatory Account - 21081

24  
 25 For services and expenses related to  
 26 stewardship of state lands and facilities.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, IT Interchange and  
 30 Transfer Authority and the Lean  
 31 Certification Bonus Authority as defined  
 32 in the 2015-16 state fiscal year state  
 33 operations appropriation for the budget  
 34 division program of the division of the  
 35 budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

PERSONAL SERVICE

41	Personal service--regular .....	354,000
42		-----

NONPERSONAL SERVICE

46	Supplies and materials .....	51,000
47	Travel .....	36,000
48	Contractual services .....	23,000
49	Equipment .....	57,000
50	Fringe benefits .....	205,000

51

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Indirect costs .....	12,000
2		-----
3	Amount available for nonpersonal service..	384,000
4		-----
5	Program account subtotal .....	738,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Environmental Conservation Special Revenue Fund	
10	Mined Land Reclamation Account - 21084	
11		
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, IT Interchange and	
15	Transfer Authority and the Lean	
16	Certification Bonus Authority as defined	
17	in the 2015-16 state fiscal year state	
18	operations appropriation for the budget	
19	division program of the division of the	
20	budget, are deemed fully incorporated	
21	herein and a part of this appropriation as	
22	if fully stated.	
23		
24		
25		
26	PERSONAL SERVICE	
27	Personal service--regular .....	1,998,000
28	Temporary service .....	63,000
29	Holiday/overtime compensation .....	14,000
30		-----
31	Amount available for personal service ....	2,075,000
32		-----
33		
34		
35	NONPERSONAL SERVICE	
36	Supplies and materials .....	143,000
37	Travel .....	24,000
38	Contractual services .....	122,000
39	Equipment .....	69,000
40	Fringe benefits .....	1,197,000
41	Indirect costs .....	69,000
42		-----
43	Amount available for nonpersonal service..	1,624,000
44		-----
45	Program account subtotal .....	3,699,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Environmental Conservation Special Revenue Fund	
50	Natural Resources Account - 21082	
51		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses of the forest and  
 2 land resources program, including suballo-  
 3 cation to other state departments and  
 4 agencies.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, IT Interchange and  
 8 Transfer Authority and the Lean  
 9 Certification Bonus Authority as defined  
 10 in the 2015-16 state fiscal year state  
 11 operations appropriation for the budget  
 12 division program of the division of the  
 13 budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

PERSONAL SERVICE

19	Personal service--regular .....	1,997,000
20	Temporary service .....	989,000
21	Holiday/overtime compensation .....	82,000
22		-----
23	Amount available for personal service ....	3,068,000
24		-----

NONPERSONAL SERVICE

28	Supplies and materials .....	278,000
29	Travel .....	51,000
30	Contractual services .....	651,000
31	Equipment .....	132,000
32	Fringe benefits .....	1,626,000
33	Indirect costs .....	94,000
34		-----
35	Amount available for nonpersonal service..	2,832,000
36		-----
37	Program account subtotal .....	5,900,000
38		-----

39  
 40 Special Revenue Funds - Other  
 41 Environmental Conservation Special Revenue Fund  
 42 Oil and Gas Account - 21054  
 43

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority, IT Interchange and  
 47 Transfer Authority and the Lean  
 48 Certification Bonus Authority as defined  
 49 in the 2015-16 state fiscal year state  
 50 operations appropriation for the budget  
 51 division program of the division of the  
 52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 budget, are deemed fully incorporated  
2 herein and a part of this appropriation as  
3 if fully stated.

NONPERSONAL SERVICE

7 Contractual services ..... 276,000

9 Program account subtotal ..... 276,000

12 Special Revenue Funds - Other  
13 Environmental Conservation Special Revenue Fund  
14 Recreation Account - 21067

16 For services and expenses of the forest and  
17 land resources program, including trans-  
18 fers to aid to localities or suballocation  
19 to other state departments and agencies.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, IT Interchange and  
23 Transfer Authority and the Lean  
24 Certification Bonus Authority as defined  
25 in the 2015-16 state fiscal year state  
26 operations appropriation for the budget  
27 division program of the division of the  
28 budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

PERSONAL SERVICE

34 Personal service--regular ..... 1,281,000

35 Temporary service ..... 7,236,000

36 Holiday/overtime compensation ..... 727,000

38 Amount available for personal service .... 9,244,000

NONPERSONAL SERVICE

43 Supplies and materials ..... 2,938,000

44 Travel ..... 4,000

45 Contractual services ..... 2,577,000

46 Equipment ..... 51,000

47 Fringe benefits ..... 1,992,000

48 Indirect costs ..... 306,000

50 Amount available for nonpersonal service.. 7,868,000

52 Program account subtotal ..... 17,112,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2		
3	Supplies and materials .....	934,000
4	Travel .....	33,000
5	Contractual services .....	1,838,000
6	Fringe benefits .....	384,000
7	Indirect costs .....	22,000
8		-----
9	Amount available for nonpersonal service..	3,211,000
10		-----
11	Program account subtotal .....	3,876,000
12		-----

13  
 14 Special Revenue Funds - Other  
 15 Environmental Conservation Special Revenue Fund  
 16 Energy Efficient Rebate Account - 21051

17  
 18 For services and expenses related to energy  
 19 rebate activities.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, IT Interchange and  
 23 Transfer Authority and the Lean  
 24 Certification Bonus Authority as defined  
 25 in the 2015-16 state fiscal year state  
 26 operations appropriation for the budget  
 27 division program of the division of the  
 28 budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

NONPERSONAL SERVICE

31		
32		
33		
34	Supplies and materials .....	105,000
35		-----
36	Program account subtotal .....	105,000
37		-----

38  
 39 Special Revenue Funds - Other  
 40 Environmental Conservation Special Revenue Fund  
 41 Environmental Regulatory Account - 21081

42  
 43 For services and expenses related to  
 44 stewardship of state lands and facilities.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, IT Interchange and  
 48 Transfer Authority and the Lean  
 49 Certification Bonus Authority as defined  
 50 in the 2015-16 state fiscal year state  
 51 operations appropriation for the budget  
 52 division program of the division of the  
 53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 budget, are deemed fully incorporated  
 2 herein and a part of this appropriation as  
 3 if fully stated.

4  
 5 PERSONAL SERVICE

6  
 7 Personal service--regular ..... 137,000  
 8 -----

9  
 10 NONPERSONAL SERVICE

11  
 12 Supplies and materials ..... 68,000  
 13 Travel ..... 39,000  
 14 Contractual services ..... 38,000  
 15 Equipment ..... 61,000  
 16 Fringe benefits ..... 79,000  
 17 Indirect costs ..... 5,000  
 18 -----  
 19 Amount available for nonpersonal service.. 290,000  
 20 -----  
 21 Program account subtotal ..... 427,000  
 22 -----

23  
 24 Special Revenue Funds - Other  
 25 Environmental Conservation Special Revenue Fund  
 26 Indirect Charges Account - 21060

27  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, IT Interchange and  
 31 Transfer Authority and the Lean  
 32 Certification Bonus Authority as defined  
 33 in the 2015-16 state fiscal year state  
 34 operations appropriation for the budget  
 35 division program of the division of the  
 36 budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated.

39  
 40 PERSONAL SERVICE

41  
 42 Personal service--regular ..... 1,920,000  
 43 Holiday/overtime compensation ..... 17,000  
 44 -----  
 45 Amount available for personal service .... 1,937,000  
 46 -----

47  
 48 NONPERSONAL SERVICE

49  
 50 Supplies and materials ..... 518,000  
 51 Contractual services ..... 6,468,000  
 52 Fringe benefits ..... 1,117,000

53



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Indirect costs .....	64,000	
2			-----
3	Amount available for nonpersonal service..	8,167,000	
4			-----
5	Program account subtotal .....	10,104,000	
6			-----
7			
8	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....		69,712,000
9			-----
10			
11	General Fund		
12	State Purposes Account - 10050		
13			
14	For services and expenses of the solid and		
15	hazardous waste management program,		
16	including suballocation to other state		
17	agencies.		
18	Notwithstanding any other provision of law		
19	to the contrary, the OGS Interchange and		
20	Transfer Authority, IT Interchange and		
21	Transfer Authority and the Lean		
22	Certification Bonus Authority as defined		
23	in the 2015-16 state fiscal year state		
24	operations appropriation for the budget		
25	division program of the division of the		
26	budget, are deemed fully incorporated		
27	herein and a part of this appropriation as		
28	if fully stated.		
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Environmental Conservation Solid Waste Grant  
 4 Account - 25334

5  
 6 For services and expenses related to solid  
 7 waste purposes. A portion of these funds  
 8 may be transferred to aid to localities  
 9 and may be suballocated to other state  
 10 departments and agencies.

11		
12	Personal service .....	3,785,000
13	Nonpersonal service .....	1,482,000
14	Fringe benefits .....	2,033,000
15		-----
16	Program account subtotal .....	7,300,000
17		-----

18  
 19 Special Revenue Funds - Other  
 20 Environmental Conservation Special Revenue Fund  
 21 Environmental Monitoring Account - 21085

22  
 23 For services and expenses for the environ-  
 24 mental monitoring program including subal-  
 25 location to other state departments and  
 26 agencies and including research, analysis,  
 27 monitoring activities, natural resource  
 28 damages activities, activities of the Lake  
 29 Champlain management conference, activ-  
 30 ities of the Great Lakes commission,  
 31 activities of the joint dredging plan for  
 32 the port of New York and New Jersey, and  
 33 environmental monitoring at all facilities  
 34 subject to the jurisdiction of the depart-  
 35 ment of environmental conservation.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority, IT Interchange and  
 39 Transfer Authority and the Lean  
 40 Certification Bonus Authority as defined  
 41 in the 2015-16 state fiscal year state  
 42 operations appropriation for the budget  
 43 division program of the division of the  
 44 budget, are deemed fully incorporated  
 45 herein and a part of this appropriation as  
 46 if fully stated.

PERSONAL SERVICE

47		
48		
49		
50	Personal service--regular .....	7,789,000
51		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	63,000
2		-----
3	Amount available for personal service ....	7,852,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	1,182,000
9	Travel .....	1,103,000
10	Contractual services .....	2,844,000
11	Equipment .....	1,178,000
12	Fringe benefits .....	4,528,000
13	Indirect costs .....	260,000
14		-----
15	Amount available for nonpersonal service..	11,095,000
16		-----
17	Program account subtotal .....	18,947,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Environmental Conservation Special Revenue Fund	
22	Environmental Regulatory Account - 21081	
23		
24	For services and expenses of the solid and	
25	hazardous waste program including suballo-	
26	cation to other state departments and	
27	agencies.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority, IT Interchange and	
31	Transfer Authority and the Lean	
32	Certification Bonus Authority as defined	
33	in the 2015-16 state fiscal year state	
34	operations appropriation for the budget	
35	division program of the division of the	
36	budget, are deemed fully incorporated	
37	herein and a part of this appropriation as	
38	if fully stated.	
39		
40	PERSONAL SERVICE	
41		
42	Personal service--regular .....	3,941,000
43	Temporary service .....	62,000
44		-----
45	Amount available for personal service ....	4,003,000
46		-----
47		
48	NONPERSONAL SERVICE	
49		
50	Supplies and materials .....	472,000
51	Travel .....	233,000
52	Contractual services .....	1,831,000
53	Equipment .....	354,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Fringe benefits .....	2,309,000
2	Indirect costs .....	133,000
3		-----
4	Amount available for nonpersonal service..	5,332,000
5		-----
6	Program account subtotal .....	9,335,000
7		-----

8  
9 Special Revenue Funds - Other  
10 Environmental Conservation Special Revenue Fund  
11 Low Level Radioactive Waste Account - 21066  
12

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, IT Interchange and  
16 Transfer Authority and the Lean  
17 Certification Bonus Authority as defined  
18 in the 2015-16 state fiscal year state  
19 operations appropriation for the budget  
20 division program of the division of the  
21 budget, are deemed fully incorporated  
22 herein and a part of this appropriation as  
23 if fully stated.

PERSONAL SERVICE

24		
25		
26		
27	Personal service--regular .....	1,256,000
28	Temporary service .....	13,000
29	Holiday/overtime compensation .....	28,000
30		-----
31	Amount available for personal service ....	1,297,000
32		-----

NONPERSONAL SERVICE

33		
34		
35		
36	Supplies and materials .....	44,000
37	Travel .....	36,000
38	Contractual services .....	579,000
39	Equipment .....	19,000
40	Fringe benefits .....	748,000
41	Indirect costs .....	43,000
42		-----
43	Amount available for nonpersonal service..	1,469,000
44		-----
45	Program account subtotal .....	2,766,000
46		-----

47  
48 Special Revenue Funds - Other  
49 Environmental Conservation Special Revenue Fund  
50 Waste Management and Cleanup Account - 21053  
51

52 For services and expenses related to the  
53 waste management and cleanup program

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 including suballocation to other state  
 2 departments and agencies. Notwithstanding  
 3 any other provision of law, the director  
 4 of the budget is hereby authorized to  
 5 transfer any or all of this appropriation  
 6 to local assistance to other state depart-  
 7 ments and agencies.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, IT Interchange and  
 11 Transfer Authority and the Lean  
 12 Certification Bonus Authority as defined  
 13 in the 2015-16 state fiscal year state  
 14 operations appropriation for the budget  
 15 division program of the division of the  
 16 budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.

PERSONAL SERVICE

22	Personal service--regular .....	12,129,000
23	Holiday/overtime compensation .....	121,000
24		-----
25	Amount available for personal service ....	12,250,000
26		-----

NONPERSONAL SERVICE

30	Supplies and materials .....	266,000
31	Travel .....	27,000
32	Contractual services .....	9,885,000
33	Equipment .....	31,000
34	Fringe benefits .....	7,064,000
35	Indirect costs .....	405,000
36		-----
37	Amount available for nonpersonal service..	17,678,000
38		-----
39	Program account subtotal .....	29,928,000
40		-----

41

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Other  
4 Environmental Conservation Special Revenue Fund  
5 Federal Grant Indirect Cost Recovery Account - 21065  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses related to the administration of special  
9 revenue funds - federal.  
10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority and the IT Interchange and  
12 Transfer Authority as defined in the 2014-15 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated.  
16 Personal service--regular ... 8,831,000 ..... (re. \$3,054,000)  
17 Supplies and materials ... 61,000 ..... (re. \$61,000)  
18 Travel ... 8,000 ..... (re. \$8,000)  
19 Contractual services ... 829,000 ..... (re. \$698,000)  
20 Fringe benefits ... 5,009,000 ..... (re. \$5,009,000)  
21  
22 By chapter 50, section 1, of the laws of 2011:  
23 For services and expenses related to the administration of special  
24 revenue funds - federal.  
25 Personal service--regular ... 9,382,000 ..... (re. \$100,000)  
26 Supplies and materials ... 32,000 ..... (re. \$20,000)  
27 Travel ... 8,000 ..... (re. \$8,000)  
28 Contractual services ... 810,000 ..... (re. \$400,000)  
29 Fringe benefits ... 4,152,000 ..... (re. \$3,900,000)  
30  
31 AIR AND WATER QUALITY MANAGEMENT PROGRAM  
32  
33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Federal Environmental Conservation Air Resources Grants  
36 Account - 25334  
37  
38 By chapter 50, section 1, of the laws of 2014:  
39 For services and expenses related to air resources purposes. A portion  
40 of these funds may be transferred to aid to localities and may be  
41 suballocated to other state departments and agencies.  
42 Personal service ... 4,506,000 ..... (re. \$4,506,000)  
43 Nonpersonal service ... 2,094,000 ..... (re. \$2,094,000)  
44 Fringe benefits ... 2,400,000 ..... (re. \$2,400,000)  
45  
46 By chapter 50, section 1, of the laws of 2013:  
47 For services and expenses related to air resources purposes. A portion  
48 of these funds may be transferred to aid to localities and may be  
49 suballocated to other state departments and agencies.  
50 Personal service ... 4,330,000 ..... (re. \$4,330,000)  
51 Nonpersonal service ... 3,126,000 ..... (re. \$3,126,000)  
52 Fringe benefits ... 2,544,000 ..... (re. \$2,544,000)  
53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2012:  
2 For services and expenses related to air resources purposes, including  
3 suballocation to other state departments and agencies.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Call Center Interchange and Transfer Authority as  
7 defined in the 2012-13 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated.  
11 Personal service ... 4,065,000 ..... (re. \$10,000)  
12 Nonpersonal service ... 1,895,000 ..... (re. \$900,000)  
13 Fringe benefits ... 2,040,000 ..... (re. \$20,000)  
14  
15 By chapter 50, section 1, of the laws of 2011:  
16 For services and expenses related to air resources purposes, including  
17 suballocation to other state departments and agencies.  
18 Personal service ... 4,150,000 ..... (re. \$400,000)  
19 Nonpersonal service ... 2,061,000 ..... (re. \$950,000)  
20 Fringe benefits ... 1,789,000 ..... (re. \$250,000)  
21  
22 By chapter 55, section 1, of the laws of 2010:  
23 For services and expenses related to air resources purposes, including  
24 suballocation to other state departments and agencies.  
25 Personal service ... 4,125,000 ..... (re. \$80,000)  
26 Nonpersonal service ... 2,049,000 ..... (re. \$250,000)  
27 Fringe benefits ... 1,826,000 ..... (re. \$1,000,000)  
28  
29 By chapter 55, section 1, of the laws of 2009:  
30 For services and expenses related to air resources purposes, including  
31 suballocation to other state departments and agencies.  
32 Personal service ... 4,000,000 ..... (re. \$4,000,000)  
33 Nonpersonal service ... 2,200,000 ..... (re. \$2,200,000)  
34 Fringe benefits ... 1,800,000 ..... (re. \$1,800,000)  
35  
36 By chapter 55, section 1, of the laws of 2008:  
37 For services and expenses related to air resources purposes, including  
38 suballocation to other state departments and agencies.  
39 Personal service ... 3,646,000 ..... (re. \$3,646,000)  
40 Nonpersonal service ... 2,694,000 ..... (re. \$2,694,000)  
41 Fringe benefits ... 1,660,000 ..... (re. \$1,660,000)  
42  
43 By chapter 55, section 1, of the laws of 2007:  
44 For the grant period October 1, 2007 to September 30, 2008, including  
45 suballocation to other state departments and agencies:  
46 Personal service ... 1,995,000 ..... (re. \$1,995,000)  
47 Nonpersonal service ... 1,086,000 ..... (re. \$1,086,000)  
48 Fringe benefits ... 919,000 ..... (re. \$919,000)  
49  
50 Special Revenue Funds - Federal  
51 Federal Miscellaneous Operating Grants Fund  
52 Federal Environmental Conservation Spills Management Grant  
53 Account - 25334

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses related to spills management purposes. A  
 3 portion of these funds may be transferred to aid to localities and  
 4 may be suballocated to other state departments and agencies.  
 5 Personal service ... 2,260,000 ..... (re. \$820,000)  
 6 Nonpersonal service ... 3,537,000 ..... (re. \$3,537,000)  
 7 Fringe benefits ... 1,203,000 ..... (re. \$1,203,000)

8  
 9 By chapter 50, section 1, of the laws of 2013:  
 10 For services and expenses related to spills management purposes. A  
 11 portion of these funds may be transferred to aid to localities and  
 12 may be suballocated to other state departments and agencies.  
 13 Personal service ... 1,600,000 ..... (re. \$500,000)  
 14 Nonpersonal service ... 3,380,000 ..... (re. \$3,380,000)  
 15 Fringe benefits ... 1,020,000 ..... (re. \$1,020,000)

16  
 17 By chapter 50, section 1, of the laws of 2012:  
 18 For services and expenses related to spills management purposes,  
 19 including suballocation to other state departments and agencies.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, and the Call Center Interchange and Transfer Authority as  
 23 defined in the 2012-13 state fiscal year state operations appropri-  
 24 ation for the budget division program of the division of the budget,  
 25 are deemed fully incorporated herein and a part of this appropri-  
 26 ation as if fully stated.  
 27 Personal service ... 2,310,000 ..... (re. \$2,000,000)  
 28 Nonpersonal service ... 2,690,000 ..... (re. \$200,000)  
 29 Fringe benefits ... 1,000,000 ..... (re. \$200,000)

30  
 31 By chapter 50, section 1, of the laws of 2011:  
 32 For services and expenses related to spills management purposes,  
 33 including suballocation to other state departments and agencies.  
 34 Personal service ... 2,310,000 ..... (re. \$100,000)  
 35 Nonpersonal service ... 2,690,000 ..... (re. \$1,600,000)  
 36 Fringe benefits ... 1,000,000 ..... (re. \$400,000)

37  
 38 By chapter 55, section 1, of the laws of 2010:  
 39 For services and expenses related to spills management purposes,  
 40 including suballocation to other state departments and agencies.  
 41 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
 42 Nonpersonal service ... 1,615,000 ..... (re. \$1,615,000)  
 43 Fringe benefits ... 885,000 ..... (re. \$885,000)

44  
 45 By chapter 55, section 1, of the laws of 2009:  
 46 For services and expenses related to spills management purposes,  
 47 including suballocation to other state departments and agencies.  
 48 Personal service ... 1,820,000 ..... (re. \$600,000)  
 49 Nonpersonal service ... 1,360,000 ..... (re. \$50,000)  
 50 Fringe benefits ... 820,000 ..... (re. \$200,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Environmental Conservation Water Grants Account - 25334  
4  
5 By chapter 50, section 1, of the laws of 2014:  
6 For services and expenses related to water resource purposes. A  
7 portion of these funds may be transferred to aid to localities and  
8 may be suballocated to other state departments and agencies.  
9 Personal service ... 10,155,000 ..... (re. \$6,000,000)  
10 Nonpersonal service ... 9,012,000 ..... (re. \$9,012,000)  
11 Fringe benefits ... 5,731,000 ..... (re. \$5,731,000)  
12  
13 By chapter 50, section 1, of the laws of 2013:  
14 For services and expenses related to water resource purposes. A  
15 portion of these funds may be transferred to aid to localities and  
16 may be suballocated to other state departments and agencies.  
17 Personal service ... 10,155,000 ..... (re. \$4,000,000)  
18 Nonpersonal service ... 8,778,000 ..... (re. \$8,000,000)  
19 Fringe benefits ... 5,965,000 ..... (re. \$2,700,000)  
20  
21 By chapter 50, section 1, of the laws of 2012:  
22 For services and expenses related to water resource purposes, includ-  
23 ing suballocation to other state departments and agencies.  
24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Call Center Interchange and Transfer Authority as  
27 defined in the 2012-13 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.  
31 Personal service ... 9,657,000 ..... (re. \$2,900,000)  
32 Nonpersonal service ... 10,392,000 ..... (re. \$9,000,000)  
33 Fringe benefits ... 4,849,000 ..... (re. \$1,400,000)  
34  
35 By chapter 50, section 1, of the laws of 2011:  
36 For services and expenses related to water resource purposes, includ-  
37 ing suballocation to other state departments and agencies.  
38 Personal service ... 9,340,000 ..... (re. \$4,100,000)  
39 Nonpersonal service ... 9,545,000 ..... (re. \$5,000,000)  
40 Fringe benefits ... 4,566,000 ..... (re. \$2,500,000)  
41  
42 By chapter 55, section 1, of the laws of 2010:  
43 For services and expenses related to water resource purposes, includ-  
44 ing suballocation to other state departments and agencies.  
45 Personal service ... 8,440,000 ..... (re. \$8,440,000)  
46 Nonpersonal service ... 5,191,000 ..... (re. \$5,191,000)  
47 Fringe benefits ... 3,738,000 ..... (re. \$3,738,000)  
48  
49 By chapter 55, section 1, of the laws of 2009:  
50 For services and expenses related to water resource purposes, includ-  
51 ing suballocation to other state departments and agencies.  
52 Personal service ... 8,260,000 ..... (re. \$8,260,000)  
53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 5,215,000 ..... (re. \$5,215,000)  
2 Fringe benefits ... 3,525,000 ..... (re. \$3,525,000)  
3  
4 By chapter 55, section 1, of the laws of 2008:  
5 For services and expenses related to water resource purposes, includ-  
6 ing suballocation to other state departments and agencies.  
7 Personal service ... 8,120,000 ..... (re. \$8,120,000)  
8 Nonpersonal service ... 7,436,000 ..... (re. \$7,436,000)  
9 Fringe benefits ... 3,696,000 ..... (re. \$3,696,000)  
10  
11 By chapter 55, section 1, of the laws of 2007:  
12 For the grant period October 1, 2006 to September 30, 2007, including  
13 suballocation to other state departments and agencies:  
14 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
15 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
16 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)  
17 For the grant period October 1, 2007 to September 30, 2008, including  
18 suballocation to other state departments and agencies:  
19 Personal service ... 4,067,500 ..... (re. \$4,067,500)  
20 Nonpersonal service ... 3,679,000 ..... (re. \$3,679,000)  
21 Fringe benefits ... 1,873,500 ..... (re. \$1,873,500)  
22  
23 Special Revenue Funds - Federal  
24 Federal Miscellaneous Operating Grants Fund  
25 Great Lakes Restoration Initiative Account - 25334  
26  
27 By chapter 55, section 1, of the laws of 2010:  
28 For services and expenses related to water resource purposes, includ-  
29 ing suballocation to other state departments and agencies .....  
30 59,000,000 ..... (re. \$59,000,000)  
31  
32 Special Revenue Funds - Other  
33 Environmental Conservation Special Revenue Fund  
34 Great Lakes Restoration Initiative Account - 21087  
35  
36 By chapter 50, section 1, of the laws of 2014:  
37 For services and expenses related to the Great Lakes restoration  
38 initiative for the purpose of sustainability and restoration  
39 projects in the Great Lakes basin. Pursuant to section 11 of the  
40 state finance law, the department is authorized to accept any monies  
41 from public corporations, not-for-profit corporations and other non-  
42 governmental organizations for purposes of Great Lakes restoration.  
43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority and the IT Interchange and  
45 Transfer Authority as defined in the 2014-15 state fiscal year state  
46 operations appropriation for the budget division program of the  
47 division of the budget, are deemed fully incorporated herein and a  
48 part of this appropriation as if fully stated.  
49 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
50  
51

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:  
 2 For services and expenses related to the Great Lakes restoration  
 3 initiative for the purpose of sustainability and restoration  
 4 projects in the Great Lakes basin. Pursuant to section 11 of the  
 5 state finance law, the department is authorized to accept any monies  
 6 from public corporations, not-for-profit corporations and other  
 7 non-governmental organizations for purposes of Great Lakes restora-  
 8 tion.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2013-14 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

15 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
 16

17 By chapter 50, section 1, of the laws of 2012:  
 18 For services and expenses related to the Great Lakes restoration  
 19 initiative for the purpose of sustainability and restoration  
 20 projects in the Great Lakes basin. Pursuant to section 11 of the  
 21 state finance law, the department is authorized to accept any monies  
 22 from public corporations, not-for-profit corporations and other  
 23 non-governmental organizations for purposes of Great Lakes restora-  
 24 tion.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority, and the Call Center Interchange and Transfer Authority as  
 28 defined in the 2012-13 state fiscal year state operations appropri-  
 29 ation for the budget division program of the division of the budget,  
 30 are deemed fully incorporated herein and a part of this appropri-  
 31 ation as if fully stated.

32 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
 33

34 Special Revenue Funds - Other  
 35 New York Great Lakes Protection Fund  
 36 Great Lakes Protection Account - 22851  
 37

38 By chapter 50, section 1, of the laws of 2014:  
 39 For services and expenses funded by the Great Lakes protection fund,  
 40 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
 41 state finance law, including suballocation to other state  
 42 departments and agencies including the state university of New York.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and  
 45 Transfer Authority as defined in the 2014-15 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated.

49 Personal service--regular ... 87,000 ..... (re. \$30,000)  
 50 Supplies and materials ... 3,000 ..... (re. \$3,000)  
 51 Travel ... 39,000 ..... (re. \$39,000)  
 52 Contractual services ... 727,000 ..... (re. \$727,000)  
 53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 50,000 ..... (re. \$26,000)  
 2 Indirect costs ... 3,000 ..... (re. \$3,000)  
 3  
 4 By chapter 50, section 1, of the laws of 2013:  
 5 For services and expenses funded by the Great Lakes protection fund,  
 6 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the  
 7 state finance law, including suballocation to other state depart-  
 8 ments and agencies including the state university of New York.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2013-14 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.  
 15 Personal service--regular ... 86,000 ..... (re. \$55,000)  
 16 Supplies and materials ... 3,000 ..... (re. \$3,000)  
 17 Travel ... 39,000 ..... (re. \$39,000)  
 18 Contractual services ... 727,000 ..... (re. \$675,000)  
 19 Fringe benefits ... 48,000 ..... (re. \$13,000)  
 20 Indirect costs ... 4,000 ..... (re. \$2,000)

21  
22 ENVIRONMENTAL ENFORCEMENT PROGRAM

23  
24 General Fund  
25 State Purposes Account - 10050

26  
27 By chapter 50, section 1, of the laws of 2014:  
 28 For services and expenses of the enforcement program, including  
 29 suballocation to other state departments and agencies.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and  
 32 Transfer Authority as defined in the 2014-15 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated.  
 36 Personal service--regular ... 22,591,000 ..... (re. \$9,000,000)  
 37 Temporary service ... 16,000 ..... (re. \$16,000)  
 38 Holiday/overtime compensation ... 3,285,000 ..... (re. \$1,600,000)  
 39 Supplies and materials ... 326,100 ..... (re. \$326,100)  
 40 Travel ... 28,000 ..... (re. \$19,000)  
 41 Contractual services ... 356,100 ..... (re. \$356,100)  
 42 Equipment ... 31,000 ..... (re. \$25,000)  
 43 For services and expenses of the implementation of the New York city  
 44 watershed agreement for activities including, but not limited to  
 45 enforcement, water quality monitoring, technical assistance,  
 46 establishing a master plan and zoning incentive award program,  
 47 providing grants to municipalities for reimbursement of planning and  
 48 zoning activities, and establishing a watershed inspector general's  
 49 office, including suballocation to the departments of health, state  
 50 and law. Notwithstanding any other provision of law to the contrary,  
 51 the director of the budget is hereby authorized to transfer up to  
 52 \$800,000 of this appropriation to local assistance to the department  
 53 of state for water quality planning and implementation competitive

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 grants to municipalities within the New York City watershed for the  
 2 purpose of maintaining the filtration avoidance determination issued  
 3 by the United States environmental protection agency.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and  
 6 Transfer Authority as defined in the 2014-15 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated.

10	Personal service--regular ...	3,320,000	.....	(re. \$2,100,000)
11	Temporary service ...	64,000	.....	(re. \$64,000)
12	Supplies and materials ...	33,000	.....	(re. \$33,000)
13	Travel ...	20,000	.....	(re. \$20,000)
14	Contractual services ...	555,000	.....	(re. \$555,000)
15	Equipment ...	10,000	.....	(re. \$10,000)

16  
 17 By chapter 50, section 1, of the laws of 2013:  
 18 For services and expenses of the enforcement program, including subal-  
 19 location to other state departments and agencies.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority and the IT Interchange and Trans-  
 22 fer Authority as defined in the 2013-14 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated.

26	Personal service--regular ...	23,315,000	.....	(re. \$1,800,000)
27	Temporary service ...	15,000	.....	(re. \$1,000)
28	Holiday/overtime compensation ...	3,188,000	.....	(re. \$400,000)
29	Supplies and materials ...	326,100	.....	(re. \$305,000)
30	Travel ...	28,000	.....	(re. \$21,000)
31	Contractual services ...	356,100	.....	(re. \$200,000)
32	Equipment ...	31,000	.....	(re. \$31,000)

33 For services and expenses of the implementation of the New York city  
 34 watershed agreement for activities including, but not limited to  
 35 enforcement, water quality monitoring, technical assistance, estab-  
 36 lishing a master plan and zoning incentive award program, providing  
 37 grants to municipalities for reimbursement of planning and zoning  
 38 activities, and establishing a watershed inspector general's office,  
 39 including suballocation to the departments of health, state and law.  
 40 Notwithstanding any other provision of law to the contrary, the  
 41 director of the budget is hereby authorized to transfer up to  
 42 \$800,000 of this appropriation to local assistance to the department  
 43 of state for water quality planning and implementation competitive  
 44 grants to municipalities within the New York City watershed for the  
 45 purpose of maintaining the filtration avoidance determination issued  
 46 by the United States environmental protection agency.

47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority and the IT Interchange and Trans-  
 49 fer Authority as defined in the 2013-14 state fiscal year state  
 50 operations appropriation for the budget division program of the  
 51 division of the budget, are deemed fully incorporated herein and a  
 52 part of this appropriation as if fully stated.

53	Personal service--regular ...	3,223,000	.....	(re. \$1,500,000)
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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Temporary service ... 63,000 .....	(re. \$63,000)
2	Supplies and materials ... 33,000 .....	(re. \$33,000)
3	Travel ... 20,000 .....	(re. \$20,000)
4	Contractual services ... 555,000 .....	(re. \$555,000)
5	Equipment ... 10,000 .....	(re. \$10,000)

6

7 By chapter 50, section 1, of the laws of 2012:

8 For services and expenses of the implementation of the New York city  
9 watershed agreement for activities including, but not limited to  
10 enforcement, water quality monitoring, technical assistance, estab-  
11 lishing a master plan and zoning incentive award program, providing  
12 grants to municipalities for reimbursement of planning and zoning  
13 activities, and establishing a watershed inspector general's office,  
14 including suballocation to the departments of health, state and law.  
15 Notwithstanding any other provision of law to the contrary, the  
16 director of the budget is hereby authorized to transfer up to  
17 \$800,000 of this appropriation to local assistance to the department  
18 of state for water quality planning and implementation competitive  
19 grants to municipalities within the New York City watershed for the  
20 purpose of maintaining the filtration avoidance determination issued  
21 by the United States environmental protection agency.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, and the Call Center Interchange and Transfer Authority as  
25 defined in the 2012-13 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated.

29	Personal service--regular ... 3,191,000 .....	(re. \$1,500,000)
30	Contractual services ... 555,000 .....	(re. \$555,000)

31

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses of the implementation of the New York city  
34 watershed agreement for activities including, but not limited to  
35 enforcement, water quality monitoring, technical assistance, estab-  
36 lishing a master plan and zoning incentive award program, providing  
37 grants to municipalities for reimbursement of planning and zoning  
38 activities, and establishing a watershed inspector general's office,  
39 including suballocation to the departments of health, state and law.  
40 Notwithstanding any other provision of law to the contrary, the  
41 director of the budget is hereby authorized to transfer up to  
42 \$800,000 of this appropriation to local assistance to the department  
43 of state for water quality planning and implementation competitive  
44 grants to municipalities within the New York City watershed for the  
45 purpose of maintaining the filtration avoidance determination issued  
46 by the United States environmental protection agency.

47	Personal service--regular ... 3,159,000 .....	(re. \$3,159,000)
48	Contractual services ... 2,555,000 .....	(re. \$2,555,000)

49

50 By chapter 55, section 1, of the laws of 2010:

51 For services and expenses of the implementation of the New York city  
52 watershed agreement for activities including, but not limited to  
53 enforcement, water quality monitoring, technical assistance, estab-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 lishing a master plan and zoning incentive award program, providing  
 2 grants to municipalities for reimbursement of planning and zoning  
 3 activities, and establishing a watershed inspector general's office,  
 4 including suballocation to the departments of health, state and law.  
 5 Notwithstanding any other provision of law to the contrary, the  
 6 director of the budget is hereby authorized to transfer up to  
 7 \$800,000 of this appropriation to local assistance to the department  
 8 of state for water quality planning and implementation competitive  
 9 grants to municipalities within the New York City watershed for the  
 10 purpose of maintaining the filtration avoidance determination issued  
 11 by the United States environmental protection agency.  
 12 Personal service--regular ... 3,127,000 ..... (re. \$1,900,000)  
 13 Contractual services ... 2,555,000 ..... (re. \$2,555,000)

14  
 15 By chapter 55, section 1, of the laws of 2009:  
 16 For services and expenses of the implementation of the New York city  
 17 watershed agreement for activities including, but not limited to  
 18 enforcement, water quality monitoring, technical assistance, estab-  
 19 lishing a master plan and zoning incentive award program, providing  
 20 grants to municipalities for reimbursement of planning and zoning  
 21 activities, and establishing a watershed inspector general's office,  
 22 including suballocation to the departments of health, state and law.  
 23 Notwithstanding any other provision of law to the contrary, the  
 24 director of the budget is hereby authorized to transfer up to  
 25 \$800,000 of this appropriation to local assistance to the department  
 26 of state for water quality planning and implementation competitive  
 27 grants to municipalities within the New York City watershed for the  
 28 purpose of maintaining the filtration avoidance determination issued  
 29 by the United States environmental protection agency.  
 30 Contractual services ... 2,505,800 ..... (re. \$2,037,000)

31  
 32 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 33 section 1, of the laws of 2009:  
 34 For services and expenses of the implementation of the New York city  
 35 watershed agreement for activities including, but not limited to  
 36 enforcement, water quality monitoring, technical assistance, estab-  
 37 lishing a master plan and zoning incentive award program, providing  
 38 grants to municipalities for reimbursement of planning and zoning  
 39 activities, and establishing a watershed inspector general's office,  
 40 including suballocation to the departments of health, state and law.  
 41 Notwithstanding any other provision of law, the director of the  
 42 budget is hereby authorized to transfer up to \$700,000 of this  
 43 appropriation to local assistance to the department of state for  
 44 water quality planning and implementation competitive grants to  
 45 municipalities within the New York city watershed for the purpose of  
 46 maintaining the filtration avoidance determination issued by the  
 47 United States environmental protection agency.  
 48 Contractual services ... 2,565,800 ..... (re. \$1,446,000)

49  
 50 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 51 section 1, of the laws of 2009:  
 52 For services and expenses of the implementation of the New York city  
 53 watershed agreement for activities including, but not limited to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 enforcement, water quality monitoring, technical assistance, estab-  
 2 lishing a master plan and zoning incentive award program, providing  
 3 grants to municipalities for reimbursement of planning and zoning  
 4 activities, and establishing a watershed inspector general's office,  
 5 including suballocation to the departments of health, state and law.  
 6 Notwithstanding any other provision of law, the director of the  
 7 budget is hereby authorized to transfer up to \$700,000 of this  
 8 appropriation to local assistance to the department of state for  
 9 water quality planning and implementation competitive grants to  
 10 municipalities within the New York city watershed for the purpose of  
 11 maintaining the filtration avoidance determination issued by the  
 12 United States environmental protection agency.

13 Contractual services ... 2,500,600 ..... (re. \$6,000)

14  
 15 Special Revenue Funds - Other  
 16 Environmental Conservation Special Revenue Fund  
 17 Public Safety Recovery Account - 21077

18  
 19 By chapter 50, section 1, of the laws of 2012:

20 For services and expenses related to fire suppression, homeland secu-  
 21 rity and other public safety activities. This includes access to  
 22 miscellaneous special revenue receipts associated with the pass-thru  
 23 of funds from federal agencies/departments in conjunction with  
 24 public safety or homeland security purposes. Specifically, access to  
 25 funds deposited into this account from the Port Authority of New  
 26 York/New Jersey, in their capacity as fiduciary agency for federal  
 27 agencies/departments.

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, the IT Interchange and Transfer  
 30 Authority, and the Call Center Interchange and Transfer Authority as  
 31 defined in the 2012-13 state fiscal year state operations appropri-  
 32 ation for the budget division program of the division of the budget,  
 33 are deemed fully incorporated herein and a part of this appropri-  
 34 ation as if fully stated.

35 Supplies and materials ... 21,000 ..... (re. \$12,000)  
 36 Travel ... 21,000 ..... (re. \$11,000)  
 37 Equipment ... 1,688,000 ..... (re. \$150,000)

38  
 39 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

40  
 41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
 44 Account - 25334

45  
 46 By chapter 50, section 1, of the laws of 2014:

47 For services and expenses related to fish and wildlife purposes,  
 48 including the Lake Champlain sea lamprey control. A portion of these  
 49 funds may be transferred to aid to localities and may be  
 50 suballocated to other state departments and agencies.

51 Personal service ... 9,274,000 ..... (re. \$6,000,000)  
 52 Nonpersonal service ... 11,786,000 ..... (re. \$11,000,000)  
 53 Fringe benefits ... 4,940,000 ..... (re. \$3,000,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:  
2 For services and expenses related to fish and wildlife purposes,  
3 including the Lake Champlain sea lamprey control. A portion of these  
4 funds may be transferred to aid to localities and may be suballo-  
5 cated to other state departments and agencies.  
6 Personal service ... 9,110,000 ..... (re. \$900,000)  
7 Nonpersonal service ... 11,538,000 ..... (re. \$5,000,000)  
8 Fringe benefits ... 5,352,000 ..... (re. \$500,000)  
9

10 By chapter 50, section 1, of the laws of 2012:  
11 For services and expenses related to fish and wildlife purposes,  
12 including the Lake Champlain sea lamprey control program and subal-  
13 location to other state departments and agencies.  
14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, and the Call Center Interchange and Transfer Authority as  
17 defined in the 2012-13 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated.  
21 Personal service ... 9,384,000 ..... (re. \$3,000,000)  
22 Nonpersonal service ... 11,907,000 ..... (re. \$5,000,000)  
23 Fringe benefits ... 4,709,000 ..... (re. \$2,500,000)  
24

25 By chapter 50, section 1, of the laws of 2011:  
26 For services and expenses related to fish and wildlife purposes,  
27 including the Lake Champlain sea lamprey control program and subal-  
28 location to other state departments and agencies.  
29 Personal service ... 9,522,000 ..... (re. \$9,522,000)  
30 Nonpersonal service ... 12,374,000 ..... (re. \$12,374,000)  
31 Fringe benefits ... 4,104,000 ..... (re. \$4,104,000)  
32

33 By chapter 55, section 1, of the laws of 2010:  
34 For services and expenses related to fish and wildlife purposes,  
35 including the Lake Champlain sea lamprey control program and subal-  
36 location to other state departments and agencies.  
37 Personal service ... 9,350,000 ..... (re. \$500,000)  
38 Nonpersonal service ... 12,505,000 ..... (re. \$8,400,000)  
39 Fringe benefits ... 4,145,000 ..... (re. \$100,000)  
40

41 By chapter 55, section 1, of the laws of 2009:  
42 For services and expenses related to fish and wildlife purposes,  
43 including the Lake Champlain sea lamprey control program and subal-  
44 location to other state departments and agencies.  
45 Personal service ... 8,800,000 ..... (re. \$500,000)  
46 Nonpersonal service ... 11,240,000 ..... (re. \$5,000,000)  
47 Fringe benefits ... 3,960,000 ..... (re. \$1,000,000)  
48

49 Special Revenue Funds - Other  
50 Conservation Fund  
51 Ivison Bequest Account - 21159  
52  
53

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010:  
2 Contractual services ... 24,300 ..... (re. \$24,300)  
3  
4 Special Revenue Funds - Other  
5 Conservation Fund  
6 Migratory Bird Account - 21152  
7

8 By chapter 55, section 1, of the laws of 2008:  
9 For administrative services and expenses including the acquisition,  
10 preservation, improvement and development of wetlands and access  
11 sites within the state.  
12 Supplies and materials ... 166,000 ..... (re. \$166,000)  
13 Contractual services ... 34,000 ..... (re. \$34,000)  
14

15 FOREST AND LAND RESOURCES PROGRAM  
16  
17 Special Revenue Funds - Federal  
18 Federal USDA-Food and Nutrition Services Fund  
19 Federal Environmental Conservation USDA Account - 25007  
20

21 By chapter 50, section 1, of the laws of 2014:  
22 For services and expenses related to the federal environmental  
23 conservation lands and forest grants. A portion of these funds may  
24 be transferred to aid to localities and may be suballocated to other  
25 state departments and agencies.  
26 Personal service ... 900,000 ..... (re. \$900,000)  
27 Nonpersonal service ... 3,620,000 ..... (re. \$3,620,000)  
28 Fringe benefits ... 480,000 ..... (re. \$480,000)  
29

30 By chapter 50, section 1, of the laws of 2013:  
31 For services and expenses related to the federal environmental conser-  
32 vation lands and forest grants. A portion of these funds may be  
33 transferred to aid to localities and may be suballocated to other  
34 state departments and agencies.  
35 Personal service ... 637,000 ..... (re. \$637,000)  
36 Nonpersonal service ... 3,987,000 ..... (re. \$3,987,000)  
37 Fringe benefits ... 376,000 ..... (re. \$376,000)  
38

39 By chapter 50, section 1, of the laws of 2012:  
40 For services and expenses related to the federal environmental conser-  
41 vation lands and forest grants, including suballocation to other  
42 state departments and agencies.  
43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer  
45 Authority, and the Call Center Interchange and Transfer Authority as  
46 defined in the 2012-13 state fiscal year state operations appropri-  
47 ation for the budget division program of the division of the budget,  
48 are deemed fully incorporated herein and a part of this appropri-  
49 ation as if fully stated.  
50 Personal service ... 637,000 ..... (re. \$50,000)  
51 Nonpersonal service ... 4,041,000 ..... (re. \$2,600,000)  
52 Fringe benefits ... 322,000 ..... (re. \$322,000)  
53

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2011:  
 2 For services and expenses related to the federal environmental conser-  
 3 vation lands and forest grants, including suballocation to other  
 4 state departments and agencies.  
 5 Personal service ... 651,000 ..... (re. \$100,000)  
 6 Nonpersonal service ... 4,068,000 ..... (re. \$2,000,000)  
 7 Fringe benefits ... 281,000 ..... (re. \$150,000)

8  
 9 By chapter 55, section 1, of the laws of 2010:  
 10 For services and expenses related to the federal environmental conser-  
 11 vation lands and forest grants, including suballocation to other  
 12 state departments and agencies.  
 13 Personal service ... 648,000 ..... (re. \$200,000)  
 14 Nonpersonal service ... 4,064,000 ..... (re. \$2,400,000)  
 15 Fringe benefits ... 288,000 ..... (re. \$175,000)

16  
17 OPERATIONS PROGRAM

18  
 19 Special Revenue Funds - Other  
 20 Environmental Conservation Special Revenue Fund  
 21 Indirect Charges Account - 21060

22  
 23 By chapter 50, section 1, of the laws of 2014:  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and  
 26 Transfer Authority as defined in the 2014-15 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated.  
 30 Personal service--regular ... 1,924,000 ..... (re. \$600,000)  
 31 Holiday/overtime compensation ... 16,000 ..... (re. \$16,000)  
 32 Supplies and materials ... 500,000 ..... (re. \$400,000)  
 33 Contractual services ... 6,347,000 ..... (re. \$4,000,000)  
 34 Fringe benefits ... 1,101,000 ..... (re. \$600,000)  
 35 Indirect costs ... 65,000 ..... (re. \$40,000)

36  
 37 By chapter 50, section 1, of the laws of 2013:  
 38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2013-14 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.  
 44 Personal service--regular ... 2,015,000 ..... (re. \$200,000)  
 45 Holiday/overtime compensation ... 15,000 ..... (re. \$13,000)  
 46 Contractual services ... 6,847,000 ..... (re. \$1,700,000)  
 47 Fringe benefits ... 1,127,000 ..... (re. \$100,000)  
 48 Indirect costs ... 74,000 ..... (re. \$16,000)

49  
 50 By chapter 50, section 1, of the laws of 2012:  
 51 Notwithstanding any other provision of law to the contrary, the OGS  
 52 Interchange and Transfer Authority, the IT Interchange and Transfer  
 53 Authority, and the Call Center Interchange and Transfer Authority as

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 defined in the 2012-13 state fiscal year state operations appropri-  
2 ation for the budget division program of the division of the budget,  
3 are deemed fully incorporated herein and a part of this appropri-  
4 ation as if fully stated.

5 Contractual services ... 6,719,000 ..... (re. \$1,700,000)  
6

7 By chapter 50, section 1, of the laws of 2011:  
8 Contractual services ... 5,719,000 ..... (re. \$1,300,000)  
9

10 By chapter 55, section 1, of the laws of 2010:  
11 Contractual services ... 5,719,000 ..... (re. \$1,200,000)  
12

13 By chapter 55, section 1, of the laws of 2009:  
14 Contractual services ... 7,372,000 ..... (re. \$3,300,000)  
15

16 By chapter 55, section 1, of the laws of 2008:  
17 Contractual services ... 7,372,000 ..... (re. \$1,700,000)  
18

19 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM  
20

21 Special Revenue Funds - Federal  
22 Federal Miscellaneous Operating Grants Fund  
23 Federal Environmental Conservation Solid Waste Grant Account - 25334  
24

25 By chapter 50, section 1, of the laws of 2014:  
26 For services and expenses related to solid waste purposes. A portion  
27 of these funds may be transferred to aid to localities and may be  
28 suballocated to other state departments and agencies.  
29 Personal service ... 3,786,000 ..... (re. \$2,000,000)  
30 Nonpersonal service ... 1,498,000 ..... (re. \$1,498,000)  
31 Fringe benefits ... 2,016,000 ..... (re. \$1,500,000)  
32

33 By chapter 50, section 1, of the laws of 2013:  
34 For services and expenses related to solid waste purposes. A portion  
35 of these funds may be transferred to aid to localities and may be  
36 suballocated to other state departments and agencies.  
37 Personal service ... 3,655,000 ..... (re. \$100,000)  
38 Nonpersonal service ... 1,498,000 ..... (re. \$1,100,000)  
39 Fringe benefits ... 2,147,000 ..... (re. \$300,000)  
40

41 By chapter 50, section 1, of the laws of 2012:  
42 For services and expenses related to solid waste purposes, including  
43 suballocation to other state departments and agencies.  
44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, and the Call Center Interchange and Transfer Authority as  
47 defined in the 2012-13 state fiscal year state operations appropri-  
48 ation for the budget division program of the division of the budget,  
49 are deemed fully incorporated herein and a part of this appropri-  
50 ation as if fully stated.  
51 Personal service ... 3,669,000 ..... (re. \$1,700,000)  
52 Nonpersonal service ... 1,788,000 ..... (re. \$1,788,000)  
53 Fringe benefits ... 1,843,000 ..... (re. \$800,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2011:  
2 For services and expenses related to solid waste purposes, including  
3 suballocation to other state departments and agencies.  
4 Personal service ... 3,545,000 ..... (re. \$50,000)  
5 Nonpersonal service ... 1,323,000 ..... (re. \$400,000)  
6 Fringe benefits ... 1,532,000 ..... (re. \$900,000)  
7

8 By chapter 55, section 1, of the laws of 2010:  
9 For services and expenses related to solid waste purposes, including  
10 suballocation to other state departments and agencies.  
11 Personal service ... 3,488,000 ..... (re. \$20,000)  
12 Nonpersonal service ... 1,368,000 ..... (re. \$400,000)  
13 Fringe benefits ... 1,544,000 ..... (re. \$60,000)  
14

15 By chapter 55, section 1, of the laws of 2009:  
16 For services and expenses related to solid waste purposes, including  
17 suballocation to other state departments and agencies.  
18 Personal service ... 3,450,000 ..... (re. \$100,000)  
19 Nonpersonal service ... 1,400,000 ..... (re. \$200,000)  
20 Fringe benefits ... 1,550,000 ..... (re. \$200,000)  
21

22 By chapter 55, section 1, of the laws of 2008:  
23 For services and expenses related to solid waste purposes, including  
24 suballocation to other state departments and agencies.  
25 Personal service ... 3,438,000 ..... (re. \$500,000)  
26 Nonpersonal service ... 1,394,000 ..... (re. \$250,000)  
27 Fringe benefits ... 1,568,000 ..... (re. \$250,000)  
28

29 Special Revenue Funds - Other  
30 Environmental Conservation Special Revenue Fund  
31 S-Area Landfill Account - 21063  
32

33 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
34 section 1, of the laws of 2006:  
35 For services and expenses of the department of environmental conserva-  
36 tion for oversight activities related to the clean up of the s-area  
37 landfill originally authorized by appropriations and reappropri-  
38 ations enacted prior to 1996 ... 423,400 ..... (re. \$92,000)  
39

40 Special Revenue Funds - Other  
41 Environmental Conservation Special Revenue Fund  
42 Waste Management and Cleanup Account - 21053  
43

44 By chapter 50, section 1, of the laws of 2014:  
45 For services and expenses related to the waste management and cleanup  
46 program including suballocation to other state departments and  
47 agencies. Notwithstanding any other provision of law, the director  
48 of the budget is hereby authorized to transfer any or all of this  
49 appropriation to local assistance to other state departments and  
50 agencies.  
51 Notwithstanding any other provision of law to the contrary, the OGS  
52 Interchange and Transfer Authority and the IT Interchange and  
53 Transfer Authority as defined in the 2014-15 state fiscal year state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.  
 4 Personal service--regular ... 11,415,000 ..... (re. \$4,000,000)  
 5 Holiday/overtime compensation ... 119,000 ..... (re. \$40,000)  
 6 Supplies and materials ... 260,000 ..... (re. \$220,000)  
 7 Travel ... 26,000 ..... (re. \$26,000)  
 8 Contractual services ... 9,699,800 ..... (re. \$9,699,800)  
 9 Equipment ... 30,000 ..... (re. \$30,000)  
 10 Fringe benefits ... 6,543,000 ..... (re. \$3,300,000)  
 11 Indirect costs ... 382,000 ..... (re. \$250,000)

12  
 13 By chapter 50, section 1, of the laws of 2013:  
 14 For services and expenses related to the waste management and cleanup  
 15 program including suballocation to other state departments and agen-  
 16 cies.

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2013-14 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated.  
 23 Personal service--regular ... 11,718,000 ..... (re. \$400,000)  
 24 Holiday/overtime compensation ... 115,000 ..... (re. \$10,000)  
 25 Supplies and materials ... 259,900 ..... (re. \$259,900)  
 26 Travel ... 16,000 ..... (re. \$16,000)  
 27 Contractual services ... 10,235,900 ..... (re. \$10,235,900)  
 28 Fringe benefits ... 6,565,000 ..... (re. \$6,565,000)  
 29 Indirect costs ... 428,000 ..... (re. \$428,000)

30  
 31 By chapter 50, section 1, of the laws of 2012:  
 32 For services and expenses related to the waste management and cleanup  
 33 program including suballocation to other state departments and agen-  
 34 cies.

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority, the IT Interchange and Transfer  
 37 Authority, and the Call Center Interchange and Transfer Authority as  
 38 defined in the 2012-13 state fiscal year state operations appropri-  
 39 ation for the budget division program of the division of the budget,  
 40 are deemed fully incorporated herein and a part of this appropri-  
 41 ation as if fully stated.  
 42 Supplies and materials ... 2,000 ..... (re. \$2,000)  
 43 Travel ... 16,000 ..... (re. \$16,000)  
 44 Contractual services ... 9,978,000 ..... (re. \$9,978,000)

45  
 46 By chapter 50, section 1, of the laws of 2011:  
 47 For services and expenses related to the waste management and cleanup  
 48 program including suballocation to other state departments and agen-  
 49 cies.  
 50 Contractual services ... 16,978,000 ..... (re. \$16,978,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
2 section 1, of the laws of 2011:  
3 For services and expenses related to the waste management and cleanup  
4 program including suballocation to other state departments and agen-  
5 cies.  
6 Supplies and materials ... 2,000 ..... (re. \$2,000)  
7 Travel ... 16,000 ..... (re. \$16,000)  
8 Contractual services ... 16,978,000 ..... (re. \$12,000,000)  
9

10 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
11 section 1, of the laws of 2011:  
12 For services and expenses related to the waste management and cleanup  
13 program including suballocation to other state departments and agen-  
14 cies.  
15 Supplies and materials ... 2,000 ..... (re. \$2,000)  
16 Travel ... 20,000 ..... (re. \$20,000)  
17 Contractual services ... 21,978,000 ..... (re. \$12,000,000)  
18

19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,  
20 section 1, of the laws of 2011:  
21 For services and expenses related to the waste management and cleanup  
22 program including suballocation to other state departments and agen-  
23 cies.  
24 Supplies and materials ... 2,000 ..... (re. \$2,000)  
25 Travel ... 20,000 ..... (re. \$20,000)  
26 Contractual services ... 27,478,000 ..... (re. \$14,000,000)  
27

EXECUTIVE CHAMBER

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	17,854,000	0
6		-----	-----
7	All Funds .....	17,854,000	0
8		=====	=====

9  
10 SCHEDULE

11  
12 ADMINISTRATION PROGRAM ..... 17,854,000

13 -----

14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2015-16 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28  
29 PERSONAL SERVICE

30		
31	Personal service--regular .....	13,011,000
32	Temporary service .....	180,000
33	Holiday/overtime compensation .....	180,000
34		-----
35	Amount available for personal service ....	13,371,000
36		-----

37  
38 NONPERSONAL SERVICE

39		
40	Supplies and materials .....	180,000
41	Travel .....	450,000
42	Contractual services .....	3,673,000
43	Equipment .....	180,000
44		-----
45	Amount available for nonpersonal service..	4,483,000
46		-----

47



OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	630,000	0
	-----	-----
7 All Funds .....	630,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 630,000

13 -----

15 General Fund  
 16 State Purposes Account - 10050

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2015-16 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

29 PERSONAL SERVICE

31 Personal service--regular .....	488,000
32 Temporary service .....	4,000
33 Holiday/overtime compensation .....	3,000
	-----
35 Amount available for personal service ....	495,000
	-----

38 NONPERSONAL SERVICE

40 Supplies and materials .....	9,000
41 Travel .....	27,000
42 Contractual services .....	81,000
43 Equipment .....	18,000
	-----
45 Amount available for nonpersonal service..	135,000
	-----

47

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	266,715,000	36,139,000
6 Special Revenue Funds - Federal ....	137,938,000	286,962,000
7 Special Revenue Funds - Other .....	60,046,000	121,605,000
8 Enterprise Funds .....	475,000	200,000
9 Internal Service Funds .....	13,577,000	0
10	-----	-----
11 All Funds .....	478,751,000	444,906,000
12	=====	=====

14 SCHEDULE

16 CENTRAL ADMINISTRATION PROGRAM ..... 47,295,000  
17 -----

19 General Fund  
20 State Purposes Account - 10050

21  
22 Notwithstanding section 51 of the state  
23 finance law and any other provision of law  
24 to the contrary, the director of the budg-  
25 et may, upon the advice of the commission-  
26 er of children and family services,  
27 authorize the transfer or interchange of  
28 moneys appropriated herein with any other  
29 state operations - general fund appropri-  
30 ation within the office of children and  
31 family services except where transfer or  
32 interchange of appropriations is prohibit-  
33 ed or otherwise restricted by law.  
34 Notwithstanding any other provision of law,  
35 the money hereby appropriated may be  
36 interchanged or transferred, without  
37 limit, to local assistance and/or any  
38 appropriation of the office of children  
39 and family services, and may be increased  
40 or decreased without limit by transfer or  
41 suballocation between these appropriated  
42 amounts and appropriations of any depart-  
43 ment, agency or public authority related  
44 to the operation of the justice center for  
45 the protection of people with special  
46 needs with the approval of the director of  
47 the budget who shall file such approval  
48 with the department of audit and control  
49 and copies thereof with the chairman of  
50 the senate finance committee and the  
51 chairman of the assembly ways and means  
52 committee.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority, the Alignment  
5 Interchange and Transfer Authority and the  
6 Lean Certification Bonus Authority as  
7 defined in the 2015-16 state fiscal year  
8 state operations appropriation for the  
9 budget division program of the division of  
10 the budget, are deemed fully incorporated  
11 herein and a part of this appropriation as  
12 if fully stated.

13  
14 PERSONAL SERVICE

15  
16 Personal service--regular ..... 21,656,000  
17 Temporary service ..... 308,000  
18 Holiday/overtime compensation ..... 73,000  
19 -----  
20 Amount available for personal service .... 22,037,000  
21 -----

22  
23 NONPERSONAL SERVICE

24  
25 Supplies and materials ..... 432,000  
26 Travel ..... 181,000  
27 Contractual services ..... 4,464,000  
28 Equipment ..... 2,542,000  
29 -----  
30 Amount available for nonpersonal service.. 7,619,000  
31 -----  
32 Program account subtotal ..... 29,656,000  
33 -----

34  
35 Special Revenue Funds - Federal  
36 Federal Health and Human Services Fund  
37 Head Start Grant Account - 25181

38  
39 For services and expenses related to the  
40 head start collaboration project grant  
41 program.

42  
43 Personal service ..... 215,000  
44 Nonpersonal service ..... 211,000  
45 Fringe benefits ..... 94,000  
46 Indirect costs ..... 8,000  
47 -----  
48 Program account subtotal ..... 528,000  
49 -----

50  
51

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Grants and Bequests Account - 20145	
4		
5	For services and expenses related to	
6	research, evaluation and demonstration	
7	projects, including fringe benefits.	
8		
9	PERSONAL SERVICE	
10		
11	Personal service--regular .....	36,000
12		-----
13		
14	NONPERSONAL SERVICE	
15		
16	Supplies and materials .....	100,000
17	Travel .....	15,000
18	Contractual services .....	121,000
19	Equipment .....	19,000
20	Fringe benefits .....	17,000
21	Indirect costs .....	1,000
22		-----
23	Amount available for nonpersonal service..	273,000
24		-----
25	Program account subtotal .....	309,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Combined Expendable Trust Fund	
30	Youth Gifts, Grants and Bequests Account - 20142	
31		
32	For services and expenses related to	
33	studies, research, demonstration projects,	
34	recreation programs and other activities	
35	including payment for tuition, fees and	
36	books for approved post-secondary courses	
37	and vocational programs directly related	
38	to current or emerging vocations, for	
39	youth in office of children and family	
40	services facilities.	
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials .....	60,000
45	Contractual services .....	2,880,000
46	Equipment .....	60,000
47		-----
48	Program account subtotal .....	3,000,000
49		-----
50		
51		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
2 Equipment Loan Fund for the Disabled  
3 Equipment Loan Fund Account - 21351  
4

5 For services and expenses related to the  
6 implementation of an equipment loan fund  
7 for the disabled pursuant to chapter 609  
8 of the laws of 1985.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, the IT Interchange and  
12 Transfer Authority, the Alignment  
13 Interchange and Transfer Authority and the  
14 Lean Certification Bonus Authority as  
15 defined in the 2015-16 state fiscal year  
16 state operations appropriation for the  
17 budget division program of the division of  
18 the budget, are deemed fully incorporated  
19 herein and a part of this appropriation as  
20 if fully stated.

NONPERSONAL SERVICE

24	Equipment .....	225,000
25		-----
26	Program account subtotal .....	225,000
27		-----

28  
29 Internal Service Funds  
30 Agencies Internal Service Account  
31 Human Services Contact Center - 55072  
32

33 For payments related to the planning, devel-  
34 opment and establishment of a new state-  
35 wide contact center within the department  
36 of tax and finance, the office of children  
37 and family services and the department of  
38 labor on behalf of customer state agen-  
39 cies.

40 Notwithstanding any other provision of law  
41 to the contrary, for the purpose of plan-  
42 ning, developing and/or implementing the  
43 consolidation of administration, business  
44 services, procurement, information tech-  
45 nology and/or other functions shared among  
46 agencies to improve the efficiency and  
47 effectiveness of government operations,  
48 the amounts appropriated herein may be (i)  
49 interchanged without limit, (ii) trans-  
50 ferred between any other state operations  
51 appropriations within this agency or to  
52 any other state operations appropriations

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 of any state department, agency or public  
2 authority, and/or (iii) suballocated to  
3 any state department, agency or public  
4 authority with the approval of the direc-  
5 tor of the budget who shall file such  
6 approval with the department of audit and  
7 control and copies thereof with the chair-  
8 man of the senate finance committee and  
9 the chairman of the assembly ways and  
10 means committee.

11

12 PERSONAL SERVICE

13

14 Personal service--regular ..... 6,000,000  
15 -----

16

17

18 NONPERSONAL SERVICE

19

19 Supplies and materials ..... 462,000  
20 Travel ..... 47,000  
21 Contractual services ..... 2,663,000  
22 Equipment ..... 675,000  
23 Fringe benefits ..... 3,440,000  
24 Indirect costs ..... 190,000  
25 -----

26

26 Amount available for nonpersonal service.. 7,477,000  
27 -----

27

28 Program account subtotal ..... 13,477,000  
29 -----

30

31 Internal Service Funds  
32 Youth Vocational Education Account  
33 DFY Account - 55150  
34

35

35 For services and expenses related to voca-  
36 tional programs at office facilities.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority, the IT Interchange and  
40 Transfer Authority, the Alignment  
41 Interchange and Transfer Authority and the  
42 Lean Certification Bonus Authority as  
43 defined in the 2015-16 state fiscal year  
44 state operations appropriation for the  
45 budget division program of the division of  
46 the budget, are deemed fully incorporated  
47 herein and a part of this appropriation as  
48 if fully stated.

49

50

50 NONPERSONAL SERVICE

51

52 Supplies and materials ..... 25,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1	Contractual services .....	25,000	
2	Equipment .....	50,000	
3			-----
4	Program account subtotal .....	100,000	
5			-----
6			
7	CHILD CARE PROGRAM .....		51,254,000
8			-----

9  
10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 Federal Day Care Account - 25175  
13

14 Funds appropriated herein shall be available  
15 for aid to municipalities, for services  
16 and expenses related to administering  
17 activities under the child care block  
18 grant and for payments to the federal  
19 government for expenditures made pursuant  
20 to the social services law and the state  
21 plan for individual and family grant  
22 program under the disaster relief act of  
23 1974.

24 Such funds are to be available for payment  
25 of aid, services and expenses heretofore  
26 accrued or hereafter to accrue to munici-  
27 palities. Subject to the approval of the  
28 director of the budget, such funds shall  
29 be available to the office net of disal-  
30 lowances, refunds, reimbursements, and  
31 credits.

32 Notwithstanding any inconsistent provision  
33 of law, the amount herein appropriated may  
34 be transferred to any other appropriation  
35 within the office of children and family  
36 services and/or the office of temporary  
37 and disability assistance and/or suballo-  
38 cated to the office of temporary and disa-  
39 bility assistance for the purpose of  
40 paying local social services districts'  
41 costs of the above program and may be  
42 increased or decreased by interchange with  
43 any other appropriation or with any other  
44 item or items within the amounts appropri-  
45 ated within the office of children and  
46 family services general fund - local  
47 assistance account or special revenue  
48 funds federal / aid to localities federal  
49 day care account with the approval of the  
50 director of the budget who shall file such  
51 approval with the department of audit and  
52 control and copies thereof with the chair-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 man of the senate finance committee and  
 2 the chairman of the assembly ways and  
 3 means committee.  
 4 Notwithstanding any other provision of law,  
 5 the money hereby appropriated including  
 6 any funds transferred by the office of  
 7 temporary and disability assistance  
 8 special revenue funds - federal / aid to  
 9 localities federal health and human  
 10 services fund, federal temporary assist-  
 11 ance to needy families block grant funds  
 12 at the request of the local social  
 13 services districts and, upon approval of  
 14 the director of the budget, transfer of  
 15 federal temporary assistance for needy  
 16 families block grant funds made available  
 17 from the New York works compliance fund  
 18 program or otherwise specifically appro-  
 19 priated therefor, in combination with the  
 20 money appropriated in the general fund /  
 21 aid to localities local assistance  
 22 account, appropriated for the state block  
 23 grant for child care shall constitute the  
 24 state block grant for child care. Pursuant  
 25 to title 5-C of article 6 of the social  
 26 services law, the state block grant for  
 27 child care shall be used for child care  
 28 assistance and for activities to increase  
 29 the availability and/or quality of child  
 30 care programs.

31		
32	Personal service .....	16,780,000
33	Nonpersonal service .....	24,785,300
34	Fringe benefits .....	9,260,700
35	Indirect costs .....	428,000
36		-----
37		
38	FAMILY AND CHILDREN'S SERVICES PROGRAM .....	64,967,000
39		-----

40  
 41 General Fund  
 42 State Purposes Account - 10050

43  
 44 Notwithstanding section 51 of the state  
 45 finance law and any other provision of law  
 46 to the contrary, the director of the budg-  
 47 et may, upon the advice of the commission-  
 48 er of children and family services,  
 49 authorize the transfer or interchange of  
 50 moneys appropriated herein with any other  
 51 state operations - general fund appropri-  
 52 ation within the office of children and



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 family services except where transfer or  
 2 interchange of appropriations is prohibit-  
 3 ed or otherwise restricted by law.  
 4 Notwithstanding any other provision of law,  
 5 the money hereby appropriated may be  
 6 interchanged or transferred, without  
 7 limit, to local assistance and/or any  
 8 appropriation of the office of children  
 9 and family services, and may be increased  
 10 or decreased without limit by transfer or  
 11 suballocation between these appropriated  
 12 amounts and appropriations of any depart-  
 13 ment, agency or public authority related  
 14 to the operation of the justice center for  
 15 the protection of people with special  
 16 needs with the approval of the director of  
 17 the budget who shall file such approval  
 18 with the department of audit and control  
 19 and copies thereof with the chairman of  
 20 the senate finance committee and the  
 21 chairman of the assembly ways and means  
 22 committee.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, the IT Interchange and  
 26 Transfer Authority, and the Alignment  
 27 Interchange and Transfer Authority as  
 28 defined in the 2015-16 state fiscal year  
 29 state operations appropriation for the  
 30 budget division program of the division of  
 31 the budget, are deemed fully incorporated  
 32 herein and a part of this appropriation as  
 33 if fully stated.

PERSONAL SERVICE

37	Personal service--regular .....	26,683,000
38	Holiday/overtime compensation .....	2,448,000
39		-----
40	Amount available for personal service ....	29,131,000
41		-----

NONPERSONAL SERVICE

45	Supplies and materials .....	329,000
46	Travel .....	310,000
47	Contractual services .....	10,836,000
48	Equipment .....	60,000
49		-----
50	Amount available for nonpersonal service..	11,535,000
51		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1	Program account subtotal .....	40,666,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Health and Human Services Fund	
6	Discretionary Demonstration Account - 25103	
7		
8	For services and expenses related to admin-	
9	istering federal health and human services	
10	discretionary demonstration program grants	
11	and grants from the national center on	
12	child abuse and neglect.	
13		
14	Personal service .....	2,350,000
15	Nonpersonal service .....	10,155,000
16	Fringe benefits .....	1,017,000
17	Indirect costs .....	25,000
18		-----
19	Program account subtotal .....	13,547,000
20		-----
21		
22	Special Revenue Funds - Federal	
23	Federal Health and Human Services Fund	
24	Youth Rehabilitation Account - 25135	
25		
26	For services and expenses related to	
27	studies, research, demonstration projects	
28	and other activities in accordance with	
29	articles 19-G and 19-H of the executive	
30	law and articles 2 and 6 of the social	
31	services law.	
32		
33	Personal service .....	1,668,000
34	Nonpersonal service .....	896,000
35	Fringe benefits .....	722,000
36	Indirect costs .....	50,000
37		-----
38	Program account subtotal .....	3,336,000
39		-----
40		
41	Special Revenue Funds - Federal	
42	Federal Miscellaneous Operating Grants Fund	
43	Youth Projects Account - 25479	
44		
45	For services and expenses related to	
46	studies, research, demonstration projects	
47	and other activities in accordance with	
48	articles 19-G and 19-H of the executive	
49	law and articles 2 and 6 of the social	
50	services law.	
51		
52		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1	Personal service .....	3,038,000	
2	Nonpersonal service .....	1,632,000	
3	Fringe benefits .....	1,314,000	
4	Indirect costs .....	91,000	
5			-----
6	Program account subtotal .....	6,075,000	
7			-----
8			
9	Special Revenue Funds - Other		
10	Miscellaneous Special Revenue Fund		
11	State Central Register Account - 22028		
12			
13	For services and expenses related to admin-		
14	istration of the state central register		
15	employment screening activities.		
16	Notwithstanding any other provision of law		
17	to the contrary, the OGS Interchange and		
18	Transfer Authority, the IT Interchange and		
19	Transfer Authority, the Alignment		
20	Interchange and Transfer Authority and the		
21	Lean Certification Bonus Authority as		
22	defined in the 2015-16 state fiscal year		
23	state operations appropriation for the		
24	budget division program of the division of		
25	the budget, are deemed fully incorporated		
26	herein and a part of this appropriation as		
27	if fully stated.		
28			
29			
30			
31	PERSONAL SERVICE		
32	Personal service--regular .....	106,000	
33	Holiday/overtime compensation .....	5,000	
34	Amount available for personal service ....	111,000	
35			-----
36			
37			
38	NONPERSONAL SERVICE		
39	Contractual services .....	1,179,000	
40	Fringe benefits .....	53,000	
41	Amount available for nonpersonal service..	1,232,000	
42			-----
43	Program account subtotal .....	1,343,000	
44			-----
45			
46			
47	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .....	42,713,000	
48			-----
49			
50	General Fund		
51	State Purposes Account - 10050		
52			

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses of service and  
 2 training programs for the blind, includ-  
 3 ing, but not limited to, state match of  
 4 federal funds made available under various  
 5 provisions of the federal vocational reha-  
 6 bilitation act and the federal randolph  
 7 sheppard act and supportive services for  
 8 blind children and blind elderly persons.  
 9 Notwithstanding section 51 of the state  
 10 finance law and any other provision of law  
 11 to the contrary, the director of the budg-  
 12 et may, upon the advice of the commission-  
 13 er of children and family services,  
 14 authorize the transfer or interchange of  
 15 moneys appropriated herein with any other  
 16 state operations - general fund appropri-  
 17 ation within the office of children and  
 18 family services except where transfer or  
 19 interchange of appropriations is prohibit-  
 20 ed or otherwise restricted by law.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, the IT Interchange and  
 24 Transfer Authority, the Alignment  
 25 Interchange and Transfer Authority and the  
 26 Lean Certification Bonus Authority as  
 27 defined in the 2015-16 state fiscal year  
 28 state operations appropriation for the  
 29 budget division program of the division of  
 30 the budget, are deemed fully incorporated  
 31 herein and a part of this appropriation as  
 32 if fully stated.

33  
34 PERSONAL SERVICE

36 Personal service--regular .....	1,661,000
37 Holiday/overtime compensation .....	12,000
	-----
39 Amount available for personal service ....	1,673,000
	-----

41  
42 NONPERSONAL SERVICE

44 Supplies and materials .....	8,000
45 Contractual services .....	6,507,000
	-----
47 Amount available for nonpersonal service..	6,515,000
	-----
49 Program account subtotal .....	8,188,000
	-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal Education Fund  
3 Rehabilitation Services/Basic Support Account - 25213  
4  
5 For services and expenses related to the New  
6 York state commission for the blind  
7 including transfer or suballocation to the  
8 state education department. A portion of  
9 the funds appropriated herein may be  
10 suballocated to the dormitory authority of  
11 the state of New York, in accordance with  
12 a plan approved by the division of the  
13 budget, to design, construct, reconstruct,  
14 rehabilitate, renovate, furnish, equip or  
15 otherwise improve vending stands for the  
16 blind enterprise program pursuant to an  
17 agreement between the New York state  
18 commission for the blind and the dormitory  
19 authority, which may contain such other  
20 terms and conditions as may be agreed upon  
21 by the parties thereto, including  
22 provisions related to indemnities. All  
23 contracts for construction awarded by the  
24 dormitory authority pursuant to this  
25 appropriation shall be governed by article  
26 8 of the labor law and shall be awarded in  
27 accordance with the authority's procure-  
28 ment contract guidelines adopted pursuant  
29 to section 2879 of the public authorities  
30 law.  
31  
32 Personal service ..... 8,440,000  
33 Nonpersonal service ..... 20,353,000  
34 Fringe benefits ..... 3,652,000  
35 Indirect costs ..... 160,000  
36 -----  
37 Program account subtotal ..... 32,605,000  
38 -----  
39  
40 Special Revenue Funds - Other  
41 Combined Expendable Trust Fund  
42 CBVH Gifts and Bequests Account - 20129  
43  
44 For services and expenses related to the New  
45 York state commission for the blind.  
46  
47 NONPERSONAL SERVICE  
48  
49 Supplies and materials ..... 5,000  
50 Contractual services ..... 20,000  
51

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1	Equipment .....	2,000
2		-----
3	Program account subtotal .....	27,000
4		-----

5  
6 Special Revenue Funds - Other  
7 Combined Expendable Trust Fund  
8 CBVH-Vending Stand Account - 20126  
9

10 For services and expenses related to the  
11 vending stand program and pension plan and  
12 establishing food service sites.  
13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, the IT Interchange and  
16 Transfer Authority, the Alignment  
17 Interchange and Transfer Authority and the  
18 Lean Certification Bonus Authority as  
19 defined in the 2015-16 state fiscal year  
20 state operations appropriation for the  
21 budget division program of the division of  
22 the budget, are deemed fully incorporated  
23 herein and a part of this appropriation as  
24 if fully stated.

PERSONAL SERVICE

25		
26		
27		
28	Personal service--regular .....	50,000
29	Holiday/overtime compensation .....	1,000
30		-----
31	Amount available for personal service ....	51,000
32		-----

NONPERSONAL SERVICE

33		
34		
35		
36	Supplies and materials .....	215,000
37	Travel .....	4,000
38	Contractual services .....	598,000
39	Fringe benefits .....	470,000
40	Indirect costs .....	55,000
41		-----
42	Amount available for nonpersonal service..	1,342,000
43		-----
44	Program account subtotal .....	1,393,000
45		-----

46  
47 Special Revenue Funds - Other  
48 Miscellaneous Special Revenue Fund  
49 CBVH Highway Revenue Account - 22108  
50

51 For services and expenses of programs that  
52 support the blind.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority, the Alignment  
5 Interchange and Transfer Authority and the  
6 Lean Certification Bonus Authority as  
7 defined in the 2015-16 state fiscal year  
8 state operations appropriation for the  
9 budget division program of the division of  
10 the budget, are deemed fully incorporated  
11 herein and a part of this appropriation as  
12 if fully stated.

NONPERSONAL SERVICE

16	Contractual services .....	500,000	
17			-----
18	Program account subtotal .....	500,000	
19			-----
20			
21	SYSTEMS SUPPORT PROGRAM .....		52,354,000
22			-----

23  
24 General Fund  
25 State Purposes Account - 10050

26  
27 Notwithstanding section 51 of the state  
28 finance law and any other provision of law  
29 to the contrary, the director of the budg-  
30 et may, upon the advice of the commission-  
31 er of children and family services,  
32 authorize the transfer or interchange of  
33 moneys appropriated herein with any other  
34 state operations - general fund appropri-  
35 ation within the office of children and  
36 family services except where transfer or  
37 interchange of appropriations is prohibit-  
38 ed or otherwise restricted by law.

39 Notwithstanding any other provision of law,  
40 the money hereby appropriated may be  
41 interchanged or transferred, without  
42 limit, to local assistance and/or any  
43 appropriation of the office of children  
44 and family services, and may be increased  
45 or decreased without limit by transfer or  
46 suballocation between these appropriated  
47 amounts and appropriations of any depart-  
48 ment, agency or public authority related  
49 to the operation of the justice center for  
50 the protection of people with special  
51 needs with the approval of the director of  
52 the budget who shall file such approval

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 with the department of audit and control  
2 and copies thereof with the chairman of  
3 the senate finance committee and the  
4 chairman of the assembly ways and means  
5 committee.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority, the IT Interchange and  
9 Transfer Authority, the Alignment  
10 Interchange and Transfer Authority and the  
11 Lean Certification Bonus Authority as  
12 defined in the 2015-16 state fiscal year  
13 state operations appropriation for the  
14 budget division program of the division of  
15 the budget, are deemed fully incorporated  
16 herein and a part of this appropriation as  
17 if fully stated.

18  
19 NONPERSONAL SERVICE

20		
21	Supplies and materials .....	207,000
22	Travel .....	48,000
23	Contractual services .....	3,638,000
24	Equipment .....	215,000
25		-----
26	Total amount available .....	4,108,000
27		-----
28		

29 For the non-federal share of services and  
30 expenses for the continued maintenance of  
31 the statewide automated child welfare  
32 information system; to operate the state-  
33 wide automated child welfare information  
34 system; and for the continued development  
35 of the statewide automated child welfare  
36 information system. Of the amounts appro-  
37 priated herein, a portion may be available  
38 for suballocation to the office of infor-  
39 mation technology services for the admin-  
40 istration of independent verification and  
41 validation services for child welfare  
42 systems operated or developed by the  
43 office of children and family services.

44 Notwithstanding any provision of law to the  
45 contrary, funds appropriated herein shall  
46 only be available upon approval of an  
47 expenditure plan by the director of the  
48 budget.

49 Notwithstanding section 51 of the state  
50 finance law and any other provision of law  
51 to the contrary, the director of the budg-  
52 et may, upon the advice of the commission-



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 er of children and family services,  
2 authorize the transfer or interchange of  
3 moneys appropriated herein with any other  
4 state operations - general fund appropri-  
5 ation within the office of children and  
6 family services except where transfer or  
7 interchange of appropriations is prohibit-  
8 ed or otherwise restricted by law.

9 Notwithstanding any other provision of law,  
10 the money hereby appropriated may be  
11 interchanged or transferred, without  
12 limit, to local assistance and/or any  
13 appropriation of the office of children  
14 and family services, and may be increased  
15 or decreased without limit by transfer or  
16 suballocation between these appropriated  
17 amounts and appropriations of any depart-  
18 ment, agency or public authority related  
19 to the operation of the justice center for  
20 the protection of people with special  
21 needs with the approval of the director of  
22 the budget who shall file such approval  
23 with the department of audit and control  
24 and copies thereof with the chairman of  
25 the senate finance committee and the  
26 chairman of the assembly ways and means  
27 committee.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, the IT Interchange and  
31 Transfer Authority, the Alignment  
32 Interchange and Transfer Authority and the  
33 Lean Certification Bonus Authority as  
34 defined in the 2015-16 state fiscal year  
35 state operations appropriation for the  
36 budget division program of the division of  
37 the budget, are deemed fully incorporated  
38 herein and a part of this appropriation as  
39 if fully stated.

40  
41 NONPERSONAL SERVICE

42		
43	Supplies and materials .....	129,000
44	Travel .....	129,000
45	Contractual services .....	16,252,000
46	Equipment .....	1,143,000
47		-----
48	Total amount available .....	17,653,000
49		-----
50	Program account subtotal .....	21,761,000
51		-----
52		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Connections Account - 25175  
4  
5 For services and expenses for the statewide  
6 automated child welfare information system  
7 including related administrative expenses  
8 provided pursuant to title IV-e of the  
9 federal social security act.  
10 Such funds are to be available heretofore  
11 accrued and hereafter to accrue for  
12 liabilities associated with the continued  
13 maintenance, operation, and development of  
14 the statewide automated child welfare  
15 information system. Subject to the  
16 approval of the director of the budget,  
17 such funds shall be available to the  
18 office net of disallowances, refunds,  
19 reimbursements, and credits.  
20  
21 Nonpersonal service ..... 30,593,000  
22 -----  
23 Program account subtotal ..... 30,593,000  
24 -----  
25  
26 TRAINING AND DEVELOPMENT PROGRAM ..... 58,748,000  
27 -----  
28  
29 General Fund  
30 State Purposes Account - 10050  
31  
32 For the non-federal share of training  
33 contracts, including but not limited to,  
34 child welfare, public assistance and  
35 medical assistance training contracts with  
36 not-for-profit agencies or other govern-  
37 mental entities. Funds available under  
38 this appropriation may be used only after  
39 all available funding from other revenue  
40 sources, as determined by the director of  
41 the budget and including, but not limited  
42 to the special revenue funds - other  
43 office of children and family services  
44 training, management and evaluation  
45 account and the special revenue fund -  
46 other office of children and family  
47 services state match account have been  
48 fully expended.  
49 Notwithstanding section 51 of the state  
50 finance law and any other provision of law  
51 to the contrary, the director of the budg-  
52 et may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 er of the office of temporary and disabil-  
2 ity assistance and the commissioner of the  
3 office of children and family services,  
4 transfer or suballocate any of the amounts  
5 appropriated herein, or made available  
6 through interchange to the office of  
7 temporary and disability assistance for  
8 the non-federal share of training  
9 contracts.

10 Notwithstanding section 51 of the state  
11 finance law and any other provision of law  
12 to the contrary, the director of the budg-  
13 et may, upon the advice of the commission-  
14 er of children and family services,  
15 authorize the transfer or interchange of  
16 moneys appropriated herein with any other  
17 state operations - general fund appropri-  
18 ation within the office of children and  
19 family services except where transfer or  
20 interchange of appropriations is prohibit-  
21 ed or otherwise restricted by law.

22 Notwithstanding any other provision of law,  
23 the money hereby appropriated may be  
24 interchanged or transferred, without  
25 limit, to local assistance and/or any  
26 appropriation of the office of children  
27 and family services, and may be increased  
28 or decreased without limit by transfer or  
29 suballocation between these appropriated  
30 amounts and appropriations of any depart-  
31 ment, agency or public authority related  
32 to the operation of the justice center for  
33 the protection of people with special  
34 needs with the approval of the director of  
35 the budget who shall file such approval  
36 with the department of audit and control  
37 and copies thereof with the chairman of  
38 the senate finance committee and the  
39 chairman of the assembly ways and means  
40 committee.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority, the Alignment  
45 Interchange and Transfer Authority and the  
46 Lean Certification Bonus Authority as  
47 defined in the 2015-16 state fiscal year  
48 state operations appropriation for the  
49 budget division program of the division of  
50 the budget, are deemed fully incorporated  
51 herein and a part of this appropriation as  
52 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Contractual services ..... 2,960,000

-----

1  
2  
3  
4  
5  
6 For the required state match of training  
7 contracts including, but not limited to,  
8 child welfare and public assistance train-  
9 ing contracts with not-for-profit agencies  
10 or other governmental entities. This  
11 appropriation shall only be used to reduce  
12 the required state match incurred by the  
13 office of children and family services,  
14 the office of temporary and disability  
15 assistance, the department of health and  
16 the department of labor funded through  
17 other sources, provided, however, that the  
18 state match requirement of each agency  
19 shall be reduced in an amount proportional  
20 to the use of these moneys to reduce the  
21 overall state match requirement. Funds  
22 appropriated herein shall not be available  
23 for personal services costs of the office  
24 of children and family services, the  
25 office of temporary and disability assist-  
26 ance, the department of health and the  
27 department of labor. Funds available  
28 pursuant to this appropriation may be used  
29 only after all available funding from  
30 other revenue sources, as determined by  
31 the director of the budget, and including,  
32 but not limited to, the special revenue  
33 fund - other office of children and family  
34 services training, management, and evalu-  
35 ation account and the special revenue fund  
36 - other office of children and family  
37 services state match account have been  
38 fully expended. Notwithstanding section 51  
39 of the state finance law and any other  
40 provision of law to the contrary, the  
41 director of the budget may upon the advice  
42 of the commissioner of the office of  
43 temporary and disability assistance and  
44 the commissioner of the office of children  
45 and family services, transfer or suballo-  
46 cate any of the amounts appropriated here-  
47 in, or made available through interchange  
48 to the office of temporary and disability  
49 assistance for the required state match of  
50 training contracts.  
51 Notwithstanding section 51 of the state  
52 finance law and any other provision of law

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 to the contrary, the director of the budg-  
2 et may, upon the advice of the commission-  
3 er of children and family services,  
4 authorize the transfer or interchange of  
5 moneys appropriated herein with any other  
6 state operations - general fund appropri-  
7 ation within the office of children and  
8 family services except where transfer or  
9 interchange of appropriations is prohibit-  
10 ed or otherwise restricted by law.

11 Notwithstanding any other provision of law,  
12 the money hereby appropriated may be  
13 interchanged or transferred, without  
14 limit, to local assistance and/or any  
15 appropriation of the office of children  
16 and family services, and may be increased  
17 or decreased without limit by transfer or  
18 suballocation between these appropriated  
19 amounts and appropriations of any depart-  
20 ment, agency or public authority related  
21 to the operation of the justice center for  
22 the protection of people with special  
23 needs with the approval of the director of  
24 the budget who shall file such approval  
25 with the department of audit and control  
26 and copies thereof with the chairman of  
27 the senate finance committee and the  
28 chairman of the assembly ways and means  
29 committee.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority, the Alignment  
34 Interchange and Transfer Authority and the  
35 Lean Certification Bonus Authority as  
36 defined in the 2015-16 state fiscal year  
37 state operations appropriation for the  
38 budget division program of the division of  
39 the budget, are deemed fully incorporated  
40 herein and a part of this appropriation as  
41 if fully stated.

NONPERSONAL SERVICE

42  
43  
44  
45 Contractual services ..... 2,082,000  
46 -----

47  
48 For services and expenses for the prevention  
49 of domestic violence and expenses related  
50 hereto. Of the amount appropriated,  
51 \$135,000 may be used to contract with the  
52 office for the prevention of domestic

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 violence to develop and implement a train-  
2 ing program on the dynamics of domestic  
3 violence and its relationship to child  
4 abuse and neglect with particular emphasis  
5 on alternatives to out-of home-placement.  
6 Notwithstanding section 51 of the state  
7 finance law and any other provision of law  
8 to the contrary, the director of the budg-  
9 et may, upon the advice of the commission-  
10 er of children and family services,  
11 authorize the transfer or interchange of  
12 moneys appropriated herein with any other  
13 state operations - general fund appropri-  
14 ation within the office of children and  
15 family services except where transfer or  
16 interchange of appropriations is prohibit-  
17 ed or otherwise restricted by law.  
18 Notwithstanding any other provision of law,  
19 the money hereby appropriated may be  
20 interchanged or transferred, without  
21 limit, to local assistance and/or any  
22 appropriation of the office of children  
23 and family services, and may be increased  
24 or decreased without limit by transfer or  
25 suballocation between these appropriated  
26 amounts and appropriations of any depart-  
27 ment, agency or public authority related  
28 to the operation of the justice center for  
29 the protection of people with special  
30 needs with the approval of the director of  
31 the budget who shall file such approval  
32 with the department of audit and control  
33 and copies thereof with the chairman of  
34 the senate finance committee and the  
35 chairman of the assembly ways and means  
36 committee.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority, the IT Interchange and  
40 Transfer Authority, the Alignment  
41 Interchange and Transfer Authority and the  
42 Lean Certification Bonus Authority as  
43 defined in the 2015-16 state fiscal year  
44 state operations appropriation for the  
45 budget division program of the division of  
46 the budget, are deemed fully incorporated  
47 herein and a part of this appropriation as  
48 if fully stated.  
49  
50

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

Contractual services .....	257,000
	-----
Program account subtotal .....	5,299,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular .....	2,330,000
	-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2		
3	Contractual services .....	36,014,000
4	Fringe benefits .....	970,000
5	Indirect costs .....	65,000
6		-----
7	Amount available for nonpersonal service..	37,049,000
8		-----
9	Program account subtotal .....	39,379,000
10		-----

11  
12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 State Match Account - 21967  
15

16 For services and expenses related to the  
17 training and development program. Of the  
18 amount appropriated herein, \$1,500,000 may  
19 be used only to provide state match for  
20 federal training funds in accordance with  
21 an agreement with social services  
22 districts including, but not limited to,  
23 the city of New York. Any agreement with a  
24 social services district is subject to the  
25 approval of the director of the budget. No  
26 expenditure shall be made from this  
27 account for personal service costs. No  
28 expenditure shall be made from this  
29 account until an expenditure plan for this  
30 purpose has been approved by the director  
31 of the budget.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority, the Alignment  
36 Interchange and Transfer Authority and the  
37 Lean Certification Bonus Authority as  
38 defined in the 2015-16 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated.

NONPERSONAL SERVICE

44		
45		
46		
47	Contractual services .....	7,000,000
48		-----
49	Program account subtotal .....	7,000,000
50		-----

51  
52



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Training, Management and Evaluation Account - 21961  
4

5 For services and expenses related to the  
6 training and development program. Of the  
7 amount appropriated herein, the office  
8 shall expend not less than \$359,000 for  
9 services and expenses of child abuse  
10 prevention training pursuant to chapters  
11 676 and 677 of the laws of 1985. No  
12 expenditure shall be made from this  
13 account for any purpose until an expendi-  
14 ture plan has been approved by the direc-  
15 tor of the budget.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, the IT Interchange and  
19 Transfer Authority, the Alignment  
20 Interchange and Transfer Authority and the  
21 Lean Certification Bonus Authority as  
22 defined in the 2015-16 state fiscal year  
23 state operations appropriation for the  
24 budget division program of the division of  
25 the budget, are deemed fully incorporated  
26 herein and a part of this appropriation as  
27 if fully stated.

28  
29 PERSONAL SERVICE

30  
31 Personal service ..... 3,227,000  
32 -----

33  
34 NONPERSONAL SERVICE

35  
36 Supplies and materials ..... 20,000  
37 Travel ..... 12,000  
38 Contractual services ..... 1,854,000  
39 Equipment ..... 100,000  
40 Fringe benefits ..... 1,555,000  
41 Indirect costs ..... 102,000  
42 -----

43 Amount available for nonpersonal service.. 3,643,000  
44 -----

45 Program account subtotal ..... 6,870,000  
46 -----

47  
48 Enterprise Funds  
49 Agencies Enterprise Fund  
50 Training Materials Account - 50306  
51  
52

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses related to publi-  
 2 cation and sale of training materials.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority, the Alignment  
 7 Interchange and Transfer Authority and the  
 8 Lean Certification Bonus Authority as  
 9 defined in the 2015-16 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

15		
16	Contractual services .....	200,000
17		-----
18	Program account subtotal .....	200,000
19		-----
20		
21	YOUTH FACILITIES PROGRAM .....	161,420,000
22		-----

23  
 24 General Fund  
 25 State Purposes Account - 10050

26  
 27 Notwithstanding section 51 of the state  
 28 finance law and any other provision of law  
 29 to the contrary, the director of the budg-  
 30 et may, upon the advice of the commission-  
 31 er of children and family services,  
 32 authorize the transfer or interchange of  
 33 moneys appropriated herein with any other  
 34 state operations - general fund appropri-  
 35 ation within the office of children and  
 36 family services except where transfer or  
 37 interchange of appropriations is prohibit-  
 38 ed or otherwise restricted by law.

39 Notwithstanding any other provision of law,  
 40 the money hereby appropriated may be  
 41 interchanged or transferred, without  
 42 limit, to local assistance and/or any  
 43 appropriation of the office of children  
 44 and family services, and may be increased  
 45 or decreased without limit by transfer or  
 46 suballocation between these appropriated  
 47 amounts and appropriations of any depart-  
 48 ment, agency or public authority related  
 49 to the operation of the justice center for  
 50 the protection of people with special  
 51 needs with the approval of the director of  
 52 the budget who shall file such approval

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 with the department of audit and control  
2 and copies thereof with the chairman of  
3 the senate finance committee and the  
4 chairman of the assembly ways and means  
5 committee.  
6 Notwithstanding any other provision of law  
7 to the contrary, the director of the  
8 budget is authorized to waive the 50  
9 percent local share of youth facility  
10 costs required under subdivision 2 of  
11 section 529 of the executive law, as  
12 necessary, for bills issued in calendar  
13 year 2015 and thereafter, to limit total  
14 billings to local social services  
15 districts in a calendar year including any  
16 billings for services provided in any  
17 prior calendar year to no more than  
18 \$55,000,000. Provided, however, that for  
19 the city of New York, a waiver of any  
20 reimbursement due to the state above the  
21 city of New York's pro-rata share of the  
22 \$55,000,000 shall only be granted to the  
23 extent that the director of the budget  
24 certifies that the city of New York has  
25 spent a minimum amount of additional  
26 resources, as determined by the director  
27 of the budget, on eligible homeless  
28 assistance and services for the period  
29 January 1, 2015 through December 31, 2015  
30 and annually thereafter through December  
31 31, 2018, and provided further that state  
32 funds shall not be used to supplant any of  
33 the city of New York's funds for such  
34 services, as determined by the director of  
35 the budget. Such eligible homeless  
36 assistance and services shall be limited  
37 to the city of New York's costs for living  
38 in communities (LINC) 3, LINC 4, and LINC  
39 5 rental assistance programs and/or any  
40 other new rental assistance or homeless  
41 services program implemented after January  
42 1, 2015, pursuant to a plan submitted by  
43 the city of New York and approved by the  
44 office of temporary and disability  
45 assistance and the director of the budget.  
46 The city of New York shall submit monthly  
47 reports to the director of the budget and  
48 the office of temporary and disability  
49 assistance indicating the number of  
50 recipients served under each program and  
51 the amount spent on each program for the  
52 given month, and shall submit a year-end

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2015-16

1 report with cumulative calendar year costs  
 2 by March 31, 2016 and annually thereafter  
 3 through March 31, 2019.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, the Alignment  
 8 Interchange and Transfer Authority and the  
 9 Lean Certification Bonus Authority as  
 10 defined in the 2015-16 state fiscal year  
 11 state operations appropriation for the  
 12 budget division program of the division of  
 13 the budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

PERSONAL SERVICE

19	Personal service--regular .....	83,176,000
20	Temporary service .....	2,724,000
21	Holiday/overtime compensation .....	7,386,000
22		-----
23	Amount available for personal service ....	93,286,000
24		-----

NONPERSONAL SERVICE

28	Supplies and materials .....	9,581,000
29	Travel .....	402,000
30	Contractual services .....	15,582,000
31	Equipment .....	430,000
32		-----
33	Amount available for nonpersonal service..	25,995,000
34		-----
35	Total amount available .....	119,281,000
36		-----

37  
 38 For services and expenses related to remedi-  
 39 ation or improvement of juvenile justice  
 40 practices, including implementation of a  
 41 New York model treatment program for youth  
 42 in the care of the office of children and  
 43 family services, in office of children and  
 44 family services facilities and in the  
 45 community. Funds appropriated herein shall  
 46 be made available subject to the approval  
 47 of an expenditure plan by the director of  
 48 the budget.  
 49 Notwithstanding section 51 of the state  
 50 finance law and any other provision of law  
 51 to the contrary, the director of the budg-  
 52 et may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 er of children and family services,  
2 authorize the transfer or interchange of  
3 moneys appropriated herein with any other  
4 state operations - general fund appropri-  
5 ation within the office of children and  
6 family services except where transfer or  
7 interchange of appropriations is prohibit-  
8 ed or otherwise restricted by law.

9 Notwithstanding any other provision of law  
10 to the contrary, the director of the  
11 budget is authorized to waive the 50  
12 percent local share of youth facility  
13 costs required under subdivision 2 of  
14 section 529 of the executive law, as  
15 necessary, for bills issued in calendar  
16 year 2015 and thereafter, to limit total  
17 billings to local social services  
18 districts in a calendar year including any  
19 billings for services provided in any  
20 prior calendar year to no more than  
21 \$55,000,000. Provided, however, that for  
22 the city of New York, a waiver of any  
23 reimbursement due to the state above the  
24 city of New York's pro-rata share of the  
25 \$55,000,000 shall only be granted to the  
26 extent that the director of the budget  
27 certifies that the city of New York has  
28 spent a minimum amount of additional  
29 resources, as determined by the director  
30 of the budget, on eligible homeless  
31 assistance and services for the period  
32 January 1, 2015 through December 31, 2015  
33 and annually thereafter through December  
34 31, 2018, and provided further that state  
35 funds shall not be used to supplant any of  
36 the city of New York's funds for such  
37 services, as determined by the director of  
38 the budget. Such eligible homeless  
39 assistance and services shall be limited  
40 to the city of New York's costs for living  
41 in communications (LINC) 3, LINC 4, and  
42 LINC 5 rental assistance programs and/or  
43 any other new rental assistance or  
44 homeless services program implemented  
45 after January 1, 2015, pursuant to a plan  
46 submitted by the city of New York and  
47 approved by the office of temporary and  
48 disability assistance and the director of  
49 the budget. The city of New York shall  
50 submit monthly reports to the director of  
51 the budget and the office of temporary and  
52 disability assistance indicating the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 number of recipients served under each  
2 program and the amount spent on each  
3 program for the given month, and shall  
4 submit a year-end report with cumulative  
5 calendar year costs by March 31, 2016 and  
6 annually thereafter through March 31,  
7 2019.

8 PERSONAL SERVICE

9

10	Personal service--regular .....	25,209,000
11	Temporary service .....	850,000
12	Holiday/overtime compensation .....	2,266,000
13		-----
14	Amount available for personal service ....	28,325,000
15		-----

16  
17 NONPERSONAL SERVICE

18		
19	Supplies and materials .....	4,874,000
20	Travel .....	271,000
21	Contractual services .....	8,123,000
22	Equipment .....	271,000
23		-----
24	Amount available for nonpersonal service..	13,539,000
25		-----
26	Total amount available .....	41,864,000
27		-----
28	Program account subtotal .....	161,145,000
29		-----

30  
31 Enterprise Funds  
32 Youth Commissary Account  
33 DFY Account - 50000  
34

35 For services and expenses related to facili-  
36 ty commissary supplies.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority, the IT Interchange and  
40 Transfer Authority, the Alignment  
41 Interchange and Transfer Authority and the  
42 Lean Certification Bonus Authority as  
43 defined in the 2015-16 state fiscal year  
44 state operations appropriation for the  
45 budget division program of the division of  
46 the budget, are deemed fully incorporated  
47 herein and a part of this appropriation as  
48 if fully stated.

49  
50 NONPERSONAL SERVICE

51		
52	Supplies and materials .....	155,000

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1	Contractual services .....	40,000
2	Equipment .....	80,000
3		-----
4	Program account subtotal .....	275,000
5		-----
6		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CENTRAL ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Head Start Grant Account - 25181  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses related to the head start collaboration  
9 project grant program.  
10 Personal service ... 215,000 ..... (re. \$199,000)  
11 Nonpersonal service ... 211,000 ..... (re. \$211,000)  
12 Fringe benefits ... 94,000 ..... (re. \$94,000)  
13 Indirect costs ... 8,000 ..... (re. \$8,000)  
14  
15 By chapter 50, section 1, of the laws of 2013:  
16 For services and expenses related to the head start collaboration  
17 project grant program.  
18 Personal service ... 215,000 ..... (re. \$111,000)  
19 Nonpersonal service ... 211,000 ..... (re. \$167,000)  
20 Fringe benefits ... 94,000 ..... (re. \$49,000)  
21 Indirect costs ... 8,000 ..... (re. \$6,000)  
22  
23 Special Revenue Funds - Other  
24 Combined Expendable Trust Fund  
25 Grants and Bequests Account - 20145  
26  
27 By chapter 50, section 1, of the laws of 2014:  
28 For services and expenses related to research, evaluation and  
29 demonstration projects, including fringe benefits.  
30 Personal service--regular ... 36,000 ..... (re. \$36,000)  
31 Supplies and materials ... 100,000 ..... (re. \$100,000)  
32 Contractual services ... 121,000 ..... (re. \$121,000)  
33 Travel ... 15,000 ..... (re. \$15,000)  
34 Equipment ... 19,000 ..... (re. \$19,000)  
35 Fringe benefits ... 17,000 ..... (re. \$17,000)  
36 Indirect costs ... 1,000 ..... (re. \$1,000)  
37  
38 By chapter 50, section 1, of the laws of 2013:  
39 For services and expenses related to research, evaluation and demon-  
40 stration projects, including fringe benefits.  
41 Personal service--regular ... 36,000 ..... (re. \$22,000)  
42 Supplies and materials ... 222,000 ..... (re. \$93,000)  
43 Travel ... 15,000 ..... (re. \$13,000)  
44 Equipment ... 19,000 ..... (re. \$18,000)  
45 Fringe benefits ... 17,000 ..... (re. \$10,000)  
46  
47 Special Revenue Funds - Other  
48 Miscellaneous Special Revenue Fund  
49 OCFS Program Account - 22111  
50  
51



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2008:  
2 For services and expenses related to the support of health and social  
3 services programs.  
4 Contractual services ... 5,000,000 ..... (re. \$1,385,000)

5  
6 CHILD CARE PROGRAM

7  
8 Special Revenue Funds - Federal  
9 Federal Health and Human Services Fund  
10 Federal Day Care Account - 25175

11  
12 By chapter 50, section 1, of the laws of 2014:  
13 Funds appropriated herein shall be available for aid to  
14 municipalities, for services and expenses related to administering  
15 activities under the child care block grant and for payments to the  
16 federal government for expenditures made pursuant to the social  
17 services law and the state plan for individual and family grant  
18 program under the disaster relief act of 1974.

19 Such funds are to be available for payment of aid, services and  
20 expenses heretofore accrued or hereafter to accrue to  
21 municipalities. Subject to the approval of the director of the  
22 budget, such funds shall be available to the office net of  
23 disallowances, refunds, reimbursements, and credits.

24 Notwithstanding any inconsistent provision of law, the amount herein  
25 appropriated may be transferred to any other appropriation within  
26 the office of children and family services and/or the office of  
27 temporary and disability assistance and/or suballocated to the  
28 office of temporary and disability assistance for the purpose of  
29 paying local social services districts' costs of the above program  
30 and may be increased or decreased by interchange with any other  
31 appropriation or with any other item or items within the amounts  
32 appropriated within the office of children and family services  
33 general fund - local assistance account or special revenue funds  
34 federal / aid to localities federal day care account with the  
35 approval of the director of the budget who shall file such approval  
36 with the department of audit and control and copies thereof with the  
37 chairman of the senate finance committee and the chairman of the  
38 assembly ways and means committee.

39 Notwithstanding any other provision of law, the money hereby  
40 appropriated including any funds transferred by the office of  
41 temporary and disability assistance special revenue funds - federal  
42 / aid to localities federal health and human services fund, federal  
43 temporary assistance to needy families block grant funds at the  
44 request of the local social services districts and, upon approval of  
45 the director of the budget, transfer of federal temporary assistance  
46 for needy families block grant funds made available from the New  
47 York works compliance fund program or otherwise specifically  
48 appropriated therefor, in combination with the money appropriated in  
49 the general fund / aid to localities local assistance account,  
50 appropriated for the state block grant for child care shall  
51 constitute the state block grant for child care. Pursuant to title  
52

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS    2015-16

1        5-C of article 6 of the social services law, the state block grant  
2        for child care shall be used for child care assistance and for  
3        activities to increase the availability and/or quality of child care  
4        programs.

5        Personal service ... 16,780,000 ..... (re. \$13,865,000)  
6        Nonpersonal service ... 26,911,300 ..... (re. \$22,100,000)  
7        Fringe benefits ... 7,260,700 ..... (re. \$3,861,000)  
8        Indirect costs ... 302,000 ..... (re. \$148,000)

9

10      By chapter 50, section 1, of the laws of 2013:

11      Funds appropriated herein shall be available for aid to munici-  
12      palities, for services and expenses related to administering activ-  
13      ities under the child care block grant and for payments to the  
14      federal government for expenditures made pursuant to the social  
15      services law and the state plan for individual and family grant  
16      program under the disaster relief act of 1974.

17      Such funds are to be available for payment of aid, services and  
18      expenses heretofore accrued or hereafter to accrue to munici-  
19      palities. Subject to the approval of the director of the budget,  
20      such funds shall be available to the office net of disallowances,  
21      refunds, reimbursements, and credits.

22      Notwithstanding any inconsistent provision of law, the amount herein  
23      appropriated may be transferred to any other appropriation within  
24      the office of children and family services and/or the office of  
25      temporary and disability assistance and/or suballocated to the  
26      office of temporary and disability assistance for the purpose of  
27      paying local social services districts' costs of the above program  
28      and may be increased or decreased by interchange with any other  
29      appropriation or with any other item or items within the amounts  
30      appropriated within the office of children and family services  
31      general fund - local assistance account or special revenue funds  
32      federal/aid to localities federal day care account with the approval  
33      of the director of the budget who shall file such approval with the  
34      department of audit and control and copies thereof with the chairman  
35      of the senate finance committee and the chairman of the assembly  
36      ways and means committee.

37      Notwithstanding any other provision of law, the money hereby appropri-  
38      ated including any funds transferred by the office of temporary and  
39      disability assistance special revenue funds - federal / aid to  
40      localities federal health and human services fund, federal temporary  
41      assistance to needy families block grant funds at the request of the  
42      local social services districts and, upon approval of the director  
43      of the budget, transfer of federal temporary assistance for needy  
44      families block grant funds made available from the New York works  
45      compliance fund program or otherwise specifically appropriated  
46      therefor, in combination with the money appropriated in the general  
47      fund / aid to localities local assistance account, appropriated for  
48      the state block grant for child care shall constitute the state  
49      block grant for child care. Pursuant to title 5-C of article 6 of  
50      the social services law, the state block grant for child care shall  
51      be used for child care assistance and for activities to increase the  
52      availability and/or quality of child care programs.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any provision of articles 153, 154 and 163 of the  
2 education law, there shall be an exemption from the professional  
3 licensure requirements of such articles, and nothing contained in  
4 such articles, or in any other provisions of law related to the  
5 licensure requirements of persons licensed under those articles,  
6 shall prohibit or limit the activities or services of any person in  
7 the employ of a program or service operated, certified, regulated,  
8 funded or approved by the office of children and family services, a  
9 local governmental unit as such term is defined in article 41 of the  
10 mental hygiene law, and/or a local social services district as  
11 defined in section 61 of the social services law, and all such enti-  
12 ties shall be considered to be approved settings for the receipt of  
13 supervised experience for the professions governed by articles 153,  
14 154 and 163 of the education law, and furthermore, no such entity  
15 shall be required to apply for nor be required to receive a waiver  
16 pursuant to section 6503-a of the education law in order to perform  
17 any activities or provide any services.

18	Personal service ... 16,780,000 .....	(re. \$698,000)
19	Nonpersonal service ... 26,911,300 .....	(re. \$14,904,000)
20	Fringe benefits ... 7,260,700 .....	(re. \$254,000)
21	Indirect costs ... 302,000 .....	(re. \$86,000)

22  
23 By chapter 50, section 1, of the laws of 2012:  
24 Funds appropriated herein shall be available for aid to munici-  
25 palities, for services and expenses related to administering activ-  
26 ities under the child care block grant and for payments to the  
27 federal government for expenditures made pursuant to the social  
28 services law and the state plan for individual and family grant  
29 program under the disaster relief act of 1974.

30 Such funds are to be available for payment of aid, services and  
31 expenses heretofore accrued or hereafter to accrue to munici-  
32 palities. Subject to the approval of the director of the budget,  
33 such funds shall be available to the office net of disallowances,  
34 refunds, reimbursements, and credits.

35 Notwithstanding any inconsistent provision of law, the amount herein  
36 appropriated may be transferred to any other appropriation within  
37 the office of children and family services and/or the office of  
38 temporary and disability assistance and/or suballocated to the  
39 office of temporary and disability assistance for the purpose of  
40 paying local social services districts' costs of the above program  
41 and may be increased or decreased by interchange with any other  
42 appropriation or with any other item or items within the amounts  
43 appropriated within the office of children and family services  
44 general fund - local assistance account or special revenue funds  
45 federal/aid to localities federal day care account with the approval  
46 of the director of the budget who shall file such approval with the  
47 department of audit and control and copies thereof with the chairman  
48 of the senate finance committee and the chairman of the assembly  
49 ways and means committee.

50 Notwithstanding any other provision of law, the money hereby appropri-  
51 ated including any funds transferred by the office of temporary and  
52 disability assistance special revenue funds - federal / aid to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 localities federal health and human services fund, federal temporary  
2 assistance to needy families block grant funds at the request of the  
3 local social services districts and, upon approval of the director  
4 of the budget, transfer of federal temporary assistance for needy  
5 families block grant funds made available from the New York works  
6 compliance fund program or otherwise specifically appropriated  
7 therefor, in combination with the money appropriated in the general  
8 fund / aid to localities local assistance account, appropriated for  
9 the state block grant for child care shall constitute the state  
10 block grant for child care. Pursuant to title 5-C of article 6 of  
11 the social services law, the state block grant for child care shall  
12 be used for child care assistance and for activities to increase the  
13 availability and/or quality of child care programs.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, the Call Center Interchange and Transfer Authority and  
17 the Alignment Interchange and Transfer Authority as defined in the  
18 2012-13 state fiscal year state operations appropriation for the  
19 budget division program of the division of the budget, are deemed  
20 fully incorporated herein and a part of this appropriation as if  
21 fully stated.

22 Nonpersonal service ... 26,911,300 ..... (re. \$2,002,000)  
23 Fringe benefits ... 7,260,700 ..... (re. \$1,261,000)  
24 Indirect costs ... 302,000 ..... (re. \$152,000)

25

26 FAMILY AND CHILDREN'S SERVICES PROGRAM

27

28 Special Revenue Funds - Federal  
29 Federal Health and Human Services Fund  
30 Discretionary Demonstration Account - 25103

31

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to administering federal health and  
34 human services discretionary demonstration program grants and grants  
35 from the national center on child abuse and neglect.

36 Personal service ... 2,350,000 ..... (re. \$2,334,000)  
37 Nonpersonal service ... 10,155,000 ..... (re. \$10,155,000)  
38 Fringe benefits ... 1,017,000 ..... (re. \$1,016,000)  
39 Indirect costs ... 25,000 ..... (re. \$25,000)

40

41 By chapter 50, section 1, of the laws of 2013:

42 For services and expenses related to administering federal health and  
43 human services discretionary demonstration program grants and grants  
44 from the national center on child abuse and neglect.

45 Personal service ... 2,350,000 ..... (re. \$2,307,000)  
46 Nonpersonal service ... 10,155,000 ..... (re. \$9,939,000)  
47 Fringe benefits ... 1,017,000 ..... (re. \$984,000)  
48 Indirect costs ... 25,000 ..... (re. \$24,000)

49

50 Special Revenue Funds - Federal  
51 Federal Health and Human Services Fund  
52 Discretionary Demonstration Account

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS    2015-16

1 By chapter 50, section 1, of the laws of 2012:  
 2 For services and expenses related to administering federal health and  
 3 human services discretionary demonstration program grants and grants  
 4 from the national center on child abuse and neglect.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority, the IT Interchange and Transfer  
 7 Authority, the Call Center Interchange and Transfer Authority and  
 8 the Alignment Interchange and Transfer Authority as defined in the  
 9 2012-13 state fiscal year state operations appropriation for the  
 10 budget division program of the division of the budget, are deemed  
 11 fully incorporated herein and a part of this appropriation as if  
 12 fully stated.  
 13 Personal service ... 2,350,000 ..... (re. \$1,214,000)  
 14 Nonpersonal service ... 10,155,000 ..... (re. \$8,563,000)  
 15 Fringe benefits ... 1,017,000 ..... (re. \$477,000)  
 16 Indirect costs ... 25,000 ..... (re. \$23,000)  
 17  
 18 By chapter 50, section 1, of the laws of 2011:  
 19 For services and expenses related to administering federal health and  
 20 human services discretionary demonstration program grants and grants  
 21 from the national center on child abuse and neglect.  
 22 Personal service ... 2,350,000 ..... (re. \$648,000)  
 23 Nonpersonal service ... 10,155,000 ..... (re. \$5,613,000)  
 24 Fringe benefits ... 1,017,000 ..... (re. \$410,000)  
 25 Indirect costs ... 25,000 ..... (re. \$16,000)  
 26  
 27 By chapter 53, section 1, of the laws of 2010:  
 28 For services and expenses related to administering federal health and  
 29 human services discretionary demonstration program grants and grants  
 30 from the national center on child abuse and neglect .....  
 31 13,547,000 ..... (re. \$6,234,000)  
 32  
 33 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM  
 34  
 35 General Fund  
 36 State Purposes Account - 10050  
 37  
 38 By chapter 50, section 1, of the laws of 2014:  
 39 For services and expenses of service and training programs for the  
 40 blind, including, but not limited to, state match of federal funds  
 41 made available under various provisions of the federal vocational  
 42 rehabilitation act and the federal randolph sheppard act and  
 43 supportive services for blind children and blind elderly persons.  
 44 Notwithstanding section 51 of the state finance law and any other  
 45 provision of law to the contrary, the director of the budget may,  
 46 upon the advice of the commissioner of children and family services,  
 47 authorize the transfer or interchange of moneys appropriated herein  
 48 with any other state operations - general fund appropriation within  
 49 the office of children and family services except where transfer or  
 50 interchange of appropriations is prohibited or otherwise restricted  
 51 by law.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, the IT Interchange and Transfer  
 3 Authority, and the Alignment Interchange and Transfer Authority as  
 4 defined in the 2014-15 state fiscal year state operations  
 5 appropriation for the budget division program of the division of the  
 6 budget, are deemed fully incorporated herein and a part of this  
 7 appropriation as if fully stated.  
 8 Personal service--regular ... 1,661,000 ..... (re. \$192,000)  
 9 Holiday/overtime compensation ... 12,000 ..... (re. \$5,000)  
 10 Supplies and materials ... 8,000 ..... (re. \$8,000)  
 11 Contractual services ... 6,507,000 ..... (re. \$4,056,000)  
 12

13 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 14 section 1, of the laws of 2014:  
 15 For services and expenses of service and training programs for the  
 16 blind, including, but not limited to, state match of federal funds  
 17 made available under various provisions of the federal vocational  
 18 rehabilitation act and the federal randolph sheppard act and  
 19 supportive services for blind children and blind elderly persons.

20 Notwithstanding section 51 of the state finance law and any other  
 21 provision of law to the contrary, the director of the budget may,  
 22 upon the advice of the commissioner of children and family services,  
 23 authorize the transfer or interchange of moneys appropriated herein  
 24 with any other state operations - general fund appropriation within  
 25 the office of children and family services except where transfer or  
 26 interchange of appropriations is prohibited or otherwise restricted  
 27 by law.

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, the IT Interchange and Transfer  
 30 Authority, and the Alignment Interchange and Transfer Authority as  
 31 defined in the 2013-14 state fiscal year state operations appropri-  
 32 ation for the budget division program of the division of the budget,  
 33 are deemed fully incorporated herein and a part of this appropri-  
 34 ation as if fully stated.  
 35 Personal service--regular ... 1,661,000 ..... (re. \$151,000)  
 36 Supplies and materials ... 8,000 ..... (re. \$8,000)  
 37 Contractual services ... 6,507,000 ..... (re. \$1,145,000)  
 38

39 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 40 section 1, of the laws of 2014:

41 For services and expenses of service and training programs for the  
 42 blind, including, but not limited to, state match of federal funds  
 43 made available under various provisions of the federal vocational  
 44 rehabilitation act and the federal randolph sheppard act and  
 45 supportive services for blind children and blind elderly persons.

46 Notwithstanding section 51 of the state finance law and any other  
 47 provision of law to the contrary, the director of the budget may,  
 48 upon the advice of the commissioner of children and family services,  
 49 authorize the transfer or interchange of moneys appropriated herein  
 50

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1 with any other state operations - general fund appropriation within  
2 the office of children and family services except where transfer or  
3 interchange of appropriations is prohibited or otherwise restricted  
4 by law.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, the Call Center Interchange and Transfer Authority and  
8 the Alignment Interchange and Transfer Authority as defined in the  
9 2012-13 state fiscal year state operations appropriation for the  
10 budget division program of the division of the budget, are deemed  
11 fully incorporated herein and a part of this appropriation as if  
12 fully stated.

13 Supplies and materials ... 8,000 ..... (re. \$3,000)

14  
15 Special Revenue Funds - Federal  
16 Federal Education Fund  
17 Rehabilitation Services/Basic Support Account- 25213  
18

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the New York state commission for  
21 the blind including transfer or suballocation to the state education  
22 department. A portion of the funds appropriated herein may be  
23 suballocated to the dormitory authority of the state of New York, in  
24 accordance with a plan approved by the division of the budget, to  
25 design, construct, reconstruct, rehabilitate, renovate, furnish,  
26 equip or otherwise improve vending stands for the blind enterprise  
27 program pursuant to an agreement between the New York state  
28 commission for the blind and the dormitory authority, which may  
29 contain such other terms and conditions as may be agreed upon by the  
30 parties thereto, including provisions related to indemnities. All  
31 contracts for construction awarded by the dormitory authority  
32 pursuant to this appropriation shall be governed by article 8 of the  
33 labor law and shall be awarded in accordance with the authority's  
34 procurement contract guidelines adopted pursuant to section 2879 of  
35 the public authorities law.

36 Personal service ... 8,440,000 ..... (re. \$8,440,000)

37 Nonpersonal service ... 20,353,000 ..... (re. \$20,353,000)

38 Fringe benefits ... 3,652,000 ..... (re. \$3,652,000)

39 Indirect costs ... 160,000 ..... (re. \$160,000)  
40

41 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
42 section 1, of the laws of 2014:

43 For services and expenses related to the New York state commission for  
44 the blind including transfer or suballocation to the state education  
45 department. A portion of the funds appropriated herein may be  
46 suballocated to the dormitory authority of the state of New York, in  
47 accordance with a plan approved by the division of the budget, to  
48 design, construct, reconstruct, rehabilitate, renovate, furnish,  
49 equip or otherwise improve vending stands for the blind enterprise  
50 program pursuant to an agreement between the New York state  
51 commission for the blind and the dormitory authority, which may  
52 contain such other terms and conditions as may be agreed upon by the

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1 parties thereto, including provisions related to indemnities. All  
 2 contracts for construction awarded by the dormitory authority  
 3 pursuant to this appropriation shall be governed by article 8 of the  
 4 labor law and shall be awarded in accordance with the authority's  
 5 procurement contract guidelines adopted pursuant to section 2879 of  
 6 the public authorities law.  
 7 Personal service ... 8,440,000 ..... (re. \$8,440,000)  
 8 Nonpersonal service ... 20,353,000 ..... (re. \$11,364,000)  
 9 Fringe benefits ... 3,652,000 ..... (re. \$3,652,000)  
 10 Indirect costs ... 160,000 ..... (re. \$160,000)

11  
 12 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 13 section 1, of the laws of 2014:

14 For services and expenses related to the New York state commission for  
 15 the blind including transfer or suballocation to the state education  
 16 department. A portion of the funds appropriated herein may be  
 17 suballocated to the dormitory authority of the state of New York, in  
 18 accordance with a plan approved by the division of the budget, to  
 19 design, construct, reconstruct, rehabilitate, renovate, furnish,  
 20 equip or otherwise improve vending stands for the blind enterprise  
 21 program pursuant to an agreement between the New York state  
 22 commission for the blind and the dormitory authority, which may  
 23 contain such other terms and conditions as may be agreed upon by the  
 24 parties thereto, including provisions related to indemnities. All  
 25 contracts for construction awarded by the dormitory authority  
 26 pursuant to this appropriation shall be governed by article 8 of the  
 27 labor law and shall be awarded in accordance with the authority's  
 28 procurement contract guidelines adopted pursuant to section 2879 of  
 29 the public authorities law.

30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, the Call Center Interchange and Transfer Authority and  
 33 the Alignment Interchange and Transfer Authority as defined in the  
 34 2012-13 state fiscal year state operations appropriation for the  
 35 budget division program of the division of the budget, are deemed  
 36 fully incorporated herein and a part of this appropriation as if  
 37 fully stated.

38 Nonpersonal service ... 20,353,000 ..... (re. \$656,000)  
 39 Fringe benefits ... 3,652,000 ..... (re. \$2,957,000)  
 40 Indirect costs ... 160,000 ..... (re. \$160,000)

41  
 42 Special Revenue Funds - Other  
 43 Combined Expendable Trust Fund  
 44 CBVH Gifts and Bequests Account - 20129

45  
 46 By chapter 50, section 1, of the laws of 2014:  
 47 For services and expenses related to the New York state commission for  
 48 the blind.  
 49 Supplies and materials ... 5,000 ..... (re. \$5,000)  
 50 Contractual services ... 20,000 ..... (re. \$20,000)  
 51 Equipment ... 2,000 ..... (re. \$2,000)  
 52



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1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
2 section 1, of the laws of 2014:  
3 For services and expenses related to the New York state commission for  
4 the blind.  
5 Supplies and materials ... 5,000 ..... (re. \$5,000)  
6 Contractual services ... 20,000 ..... (re. \$20,000)  
7 Equipment ... 2,000 ..... (re. \$2,000)  
8  
9 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
10 section 1, of the laws of 2014:  
11 For services and expenses related to the New York state commission for  
12 the blind.  
13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority, the IT Interchange and Transfer  
15 Authority, the Call Center Interchange and Transfer Authority and  
16 the Alignment Interchange and Transfer Authority as defined in the  
17 2012-13 state fiscal year state operations appropriation for the  
18 budget division program of the division of the budget, are deemed  
19 fully incorporated herein and a part of this appropriation as if  
20 fully stated.  
21 Supplies and materials ... 5,000 ..... (re. \$5,000)  
22 Contractual services ... 20,000 ..... (re. \$5,000)  
23 Equipment ... 2,000 ..... (re. \$2,000)  
24  
25 Special Revenue Funds - Other  
26 Combined Expendable Trust Fund  
27 CBVH-Vending Stand Account - 20126  
28  
29 By chapter 50, section 1, of the laws of 2014:  
30 For services and expenses related to the vending stand program and  
31 pension plan and establishing food service sites.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Alignment Interchange and Transfer Authority as  
35 defined in the 2014-15 state fiscal year state operations  
36 appropriation for the budget division program of the division of the  
37 budget, are deemed fully incorporated herein and a part of this  
38 appropriation as if fully stated.  
39 Personal service--regular ... 50,000 ..... (re. \$50,000)  
40 Holiday/overtime compensation ... 1,000 ..... (re. \$1,000)  
41 Supplies and materials ... 215,000 ..... (re. \$215,000)  
42 Travel ... 4,000 ..... (re. \$4,000)  
43 Contractual services ... 598,000 ..... (re. \$598,000)  
44 Fringe benefits ... 470,000 ..... (re. \$470,000)  
45 Indirect costs ... 55,000 ..... (re. \$55,000)  
46  
47 By chapter 50, section 1, of the laws of 2013:  
48 For services and expenses related to the vending stand program and  
49 pension plan and establishing food service sites.  
50 Notwithstanding any other provision of law to the contrary, the OGS  
51 Interchange and Transfer Authority, the IT Interchange and Transfer  
52 Authority, and the Alignment Interchange and Transfer Authority as

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1 defined in the 2013-14 state fiscal year state operations appropri-  
2 ation for the budget division program of the division of the budget,  
3 are deemed fully incorporated herein and a part of this appropri-  
4 ation as if fully stated.

5	Personal service--regular ... 50,000 .....	(re. \$40,000)
6	Supplies and materials ... 215,000 .....	(re. \$170,000)
7	Travel ... 4,000 .....	(re. \$4,000)
8	Contractual services ... 598,000 .....	(re. \$458,000)
9	Fringe benefits ... 470,000 .....	(re. \$470,000)
10	Indirect costs ... 55,000 .....	(re. \$55,000)

11

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses related to the vending stand program and  
14 pension plan and establishing food service sites.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, the Call Center Interchange and Transfer Authority and  
18 the Alignment Interchange and Transfer Authority as defined in the  
19 2012-13 state fiscal year state operations appropriation for the  
20 budget division program of the division of the budget, are deemed  
21 fully incorporated herein and a part of this appropriation as if  
22 fully stated.

23	Personal service--regular ... 50,000 .....	(re. \$28,000)
24	Supplies and materials ... 215,000 .....	(re. \$79,000)
25	Travel ... 4,000 .....	(re. \$4,000)
26	Contractual services ... 598,000 .....	(re. \$149,000)
27	Fringe benefits ... 470,000 .....	(re. \$400,000)
28	Indirect costs ... 55,000 .....	(re. \$55,000)

29

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 CBVH Highway Revenue Account - 22108

33

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses of programs that support the blind.  
36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Alignment Interchange and Transfer Authority as  
39 defined in the 2014-15 state fiscal year state operations  
40 appropriation for the budget division program of the division of the  
41 budget, are deemed fully incorporated herein and a part of this  
42 appropriation as if fully stated.

43	Contractual services ... 500,000 .....	(re. \$500,000)
----	--	-----------------

44

45 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
46 section 1, of the laws of 2014:

47 For services and expenses of programs that support the blind.  
48 Notwithstanding any other provision of law to the contrary, the OGS  
49 Interchange and Transfer Authority, the IT Interchange and Transfer  
50 Authority, and the Alignment Interchange and Transfer Authority as  
51

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1 defined in the 2013-14 state fiscal year state operations appropri-  
2 ation for the budget division program of the division of the budget,  
3 are deemed fully incorporated herein and a part of this appropri-  
4 ation as if fully stated.

5 Contractual services ... 500,000 ..... (re. \$500,000)  
6

7 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
8 section 1, of the laws of 2014:

9 For services and expenses of programs that support the blind.  
10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority, the Call Center Interchange and Transfer Authority and  
13 the Alignment Interchange and Transfer Authority as defined in the  
14 2012-13 state fiscal year state operations appropriation for the  
15 budget division program of the division of the budget, are deemed  
16 fully incorporated herein and a part of this appropriation as if  
17 fully stated.

18 Contractual services ... 500,000 ..... (re. \$2,000)  
19

20 SYSTEMS SUPPORT PROGRAM

21  
22 General Fund  
23 State Purposes Account - 10050  
24

25 By chapter 50, section 1, of the laws of 2014:

26 Notwithstanding section 51 of the state finance law and any other  
27 provision of law to the contrary, the director of the budget may,  
28 upon the advice of the commissioner of children and family services,  
29 authorize the transfer or interchange of moneys appropriated herein  
30 with any other state operations - general fund appropriation within  
31 the office of children and family services except where transfer or  
32 interchange of appropriations is prohibited or otherwise restricted  
33 by law.

34 Notwithstanding any other provision of law, the money hereby  
35 appropriated may be interchanged or transferred, without limit, to  
36 local assistance and/or any appropriation of the office of children  
37 and family services, and may be increased or decreased without limit  
38 by transfer or suballocation between these appropriated amounts and  
39 appropriations of any department, agency or public authority related  
40 to the operation of the justice center for the protection of people  
41 with special needs with the approval of the director of the budget  
42 who shall file such approval with the department of audit and  
43 control and copies thereof with the chairman of the senate finance  
44 committee and the chairman of the assembly ways and means committee.

45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, the IT Interchange and Transfer  
47 Authority, and the Alignment Interchange and Transfer Authority as  
48 defined in the 2014-15 state fiscal year state operations  
49 appropriation for the budget division program of the division of the  
50 budget, are deemed fully incorporated herein and a part of this  
51 appropriation as if fully stated.

52 Supplies and materials ... 207,000 ..... (re. \$158,000)

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1 Travel ... 48,000 ..... (re. \$48,000)  
2 Contractual services ... 4,914,600 ..... (re. \$2,576,000)  
3 Equipment ... 215,000 ..... (re. \$215,000)  
4 For the non-federal share of services and expenses for the continued  
5 maintenance of the statewide automated child welfare information  
6 system; to operate the statewide automated child welfare information  
7 system; and for the continued development of the statewide automated  
8 child welfare information system. Of the amounts appropriated  
9 herein, a portion may be available for suballocation to the office  
10 of information technology services for the administration of  
11 independent verification and validation services for child welfare  
12 systems operated or developed by the office of children and family  
13 services.  
14 Notwithstanding any provision of law to the contrary, funds  
15 appropriated herein shall only be available upon approval of an  
16 expenditure plan by the director of the budget.  
17 Notwithstanding section 51 of the state finance law and any other  
18 provision of law to the contrary, the director of the budget may,  
19 upon the advice of the commissioner of children and family services,  
20 authorize the transfer or interchange of moneys appropriated herein  
21 with any other state operations - general fund appropriation within  
22 the office of children and family services except where transfer or  
23 interchange of appropriations is prohibited or otherwise restricted  
24 by law.  
25 Notwithstanding any other provision of law, the money hereby  
26 appropriated may be interchanged or transferred, without limit, to  
27 local assistance and/or any appropriation of the office of children  
28 and family services, and may be increased or decreased without limit  
29 by transfer or suballocation between these appropriated amounts and  
30 appropriations of any department, agency or public authority related  
31 to the operation of the justice center for the protection of people  
32 with special needs with the approval of the director of the budget  
33 who shall file such approval with the department of audit and  
34 control and copies thereof with the chairman of the senate finance  
35 committee and the chairman of the assembly ways and means committee.  
36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Alignment Interchange and Transfer Authority as  
39 defined in the 2014-15 state fiscal year state operations  
40 appropriation for the budget division program of the division of the  
41 budget, are deemed fully incorporated herein and a part of this  
42 appropriation as if fully stated.  
43 Supplies and materials ... 129,000 ..... (re. \$98,000)  
44 Travel ... 129,000 ..... (re. \$129,000)  
45 Contractual services ... 21,959,400 ..... (re. \$16,497,000)  
46 Equipment ... 1,143,000 ..... (re. \$1,124,000)  
47  
48 Special Revenue Funds - Federal  
49 Federal Health and Human Services Fund  
50 Connections Account - 25175  
51  
52

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1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses for the statewide automated child welfare  
 3 information system including related administrative expenses  
 4 provided pursuant to title IV-e of the federal social security act.  
 5 Such funds are to be available heretofore accrued and hereafter to  
 6 accrue for liabilities associated with the continued maintenance,  
 7 operation, and development of the statewide automated child welfare  
 8 information system. Subject to the approval of the director of the  
 9 budget, such funds shall be available to the office net of  
 10 disallowances, refunds, reimbursements, and credits.  
 11 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)  
 12

13 By chapter 50, section 1, of the laws of 2013:  
 14 For services and expenses for the statewide automated child welfare  
 15 information system including related administrative expenses  
 16 provided pursuant to title IV-e of the federal social security act.  
 17 Such funds are to be available heretofore accrued and hereafter to  
 18 accrue for liabilities associated with the continued maintenance,  
 19 operation, and development of the statewide automated child welfare  
 20 information system. Subject to the approval of the director of the  
 21 budget, such funds shall be available to the office net of disallow-  
 22 ances, refunds, reimbursements, and credits.  
 23 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)  
 24

25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 Connections Account  
 28

29 By chapter 50, section 1, of the laws of 2012:  
 30 For services and expenses for the statewide automated child welfare  
 31 information system including related administrative expenses  
 32 provided pursuant to title IV-e of the federal social security act.  
 33 Such funds are to be available heretofore accrued and hereafter to  
 34 accrue for liabilities associated with the continued maintenance,  
 35 operation, and development of the statewide automated child welfare  
 36 information system. Subject to the approval of the director of the  
 37 budget, such funds shall be available to the office net of disallow-  
 38 ances, refunds, reimbursements, and credits.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, the Call Center Interchange and Transfer Authority and  
 42 the Alignment Interchange and Transfer Authority as defined in the  
 43 2012-13 state fiscal year state operations appropriation for the  
 44 budget division program of the division of the budget, are deemed  
 45 fully incorporated herein and a part of this appropriation as if  
 46 fully stated.  
 47 Nonpersonal service ... 30,593,000 ..... (re. \$30,305,000)  
 48

49 By chapter 50, section 1, of the laws of 2011:  
 50 For services and expenses for the statewide automated child welfare  
 51 information system including related administrative expenses  
 52 provided pursuant to title IV-e of the federal social security act.

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1 Such funds are to be available heretofore accrued and hereafter to  
2 accrue for liabilities associated with the continued maintenance,  
3 operation, and development of the statewide automated child welfare  
4 information system. Subject to the approval of the director of the  
5 budget, such funds shall be available to the office net of disallow-  
6 ances, refunds, reimbursements, and credits.  
7 Nonpersonal service ... 30,593,000 ..... (re. \$25,319,000)

8  
9 TRAINING AND DEVELOPMENT PROGRAM

10  
11 General Fund  
12 State Purposes Account - 10050

13  
14 By chapter 50, section 1, of the laws of 2014:  
15 For the non-federal share of training contracts, including but not  
16 limited to, child welfare, public assistance and medical assistance  
17 training contracts with not-for-profit agencies or other  
18 governmental entities. Funds available under this appropriation may  
19 be used only after all available funding from other revenue sources,  
20 as determined by the director of the budget and including, but not  
21 limited to the special revenue funds - other office of children and  
22 family services training, management and evaluation account and the  
23 special revenue fund - other office of children and family services  
24 state match account have been fully expended.

25 Notwithstanding section 51 of the state finance law and any other  
26 provision of law to the contrary, the director of the budget may,  
27 upon the advice of the commissioner of the office of temporary and  
28 disability assistance and the commissioner of the office of children  
29 and family services, transfer or suballocate any of the amounts  
30 appropriated herein, or made available through interchange to the  
31 office of temporary and disability assistance for the non-federal  
32 share of training contracts.

33 Notwithstanding section 51 of the state finance law and any other  
34 provision of law to the contrary, the director of the budget may,  
35 upon the advice of the commissioner of children and family services,  
36 authorize the transfer or interchange of moneys appropriated herein  
37 with any other state operations - general fund appropriation within  
38 the office of children and family services except where transfer or  
39 interchange of appropriations is prohibited or otherwise restricted  
40 by law.

41 Notwithstanding any other provision of law, the money hereby  
42 appropriated may be interchanged or transferred, without limit, to  
43 local assistance and/or any appropriation of the office of children  
44 and family services, and may be increased or decreased without limit  
45 by transfer or suballocation between these appropriated amounts and  
46 appropriations of any department, agency or public authority related  
47 to the operation of the justice center for the protection of people  
48 with special needs with the approval of the director of the budget  
49 who shall file such approval with the department of audit and  
50 control and copies thereof with the chairman of the senate finance  
51 committee and the chairman of the assembly ways and means committee.

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1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Alignment Interchange and Transfer Authority as  
4 defined in the 2014-15 state fiscal year state operations  
5 appropriation for the budget division program of the division of the  
6 budget, are deemed fully incorporated herein and a part of this  
7 appropriation as if fully stated.

8 Contractual services ... 2,960,000 ..... (re. \$2,960,000)  
9 For the required state match of training contracts including, but not  
10 limited to, child welfare and public assistance training contracts  
11 with not-for-profit agencies or other governmental entities. This  
12 appropriation shall only be used to reduce the required state match  
13 incurred by the office of children and family services, the office  
14 of temporary and disability assistance, the department of health and  
15 the department of labor funded through other sources, provided,  
16 however, that the state match requirement of each agency shall be  
17 reduced in an amount proportional to the use of these moneys to  
18 reduce the overall state match requirement. Funds appropriated  
19 herein shall not be available for personal services costs of the  
20 office of children and family services, the office of temporary and  
21 disability assistance, the department of health and the department  
22 of labor. Funds available pursuant to this appropriation may be used  
23 only after all available funding from other revenue sources, as  
24 determined by the director of the budget, and including, but not  
25 limited to, the special revenue fund - other office of children and  
26 family services training, management, and evaluation account and the  
27 special revenue fund - other office of children and family services  
28 state match account have been fully expended. Notwithstanding  
29 section 51 of the state finance law and any other provision of law  
30 to the contrary, the director of the budget may upon the advice of  
31 the commissioner of the office of temporary and disability  
32 assistance and the commissioner of the office of children and family  
33 services, transfer or suballocate any of the amounts appropriated  
34 herein, or made available through interchange to the office of  
35 temporary and disability assistance for the required state match of  
36 training contracts.

37 Notwithstanding section 51 of the state finance law and any other  
38 provision of law to the contrary, the director of the budget may,  
39 upon the advice of the commissioner of children and family services,  
40 authorize the transfer or interchange of moneys appropriated herein  
41 with any other state operations - general fund appropriation within  
42 the office of children and family services except where transfer or  
43 interchange of appropriations is prohibited or otherwise restricted  
44 by law.

45 Notwithstanding any other provision of law, the money hereby  
46 appropriated may be interchanged or transferred, without limit, to  
47 local assistance and/or any appropriation of the office of children  
48 and family services, and may be increased or decreased without limit  
49 by transfer or suballocation between these appropriated amounts and  
50 appropriations of any department, agency or public authority related  
51 to the operation of the justice center for the protection of people  
52 with special needs with the approval of the director of the budget

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1 who shall file such approval with the department of audit and  
2 control and copies thereof with the chairman of the senate finance  
3 committee and the chairman of the assembly ways and means committee.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Alignment Interchange and Transfer Authority as  
7 defined in the 2014-15 state fiscal year state operations  
8 appropriation for the budget division program of the division of the  
9 budget, are deemed fully incorporated herein and a part of this  
10 appropriation as if fully stated.

11 Contractual services ... 2,082,000 ..... (re. \$2,082,000)  
12 For services and expenses for the prevention of domestic violence and  
13 expenses related hereto. Of the amount appropriated, \$135,000 may be  
14 used to contract with the office for the prevention of domestic  
15 violence to develop and implement a training program on the dynamics  
16 of domestic violence and its relationship to child abuse and neglect  
17 with particular emphasis on alternatives to out-of home-placement.

18 Notwithstanding section 51 of the state finance law and any other  
19 provision of law to the contrary, the director of the budget may,  
20 upon the advice of the commissioner of children and family services,  
21 authorize the transfer or interchange of moneys appropriated herein  
22 with any other state operations - general fund appropriation within  
23 the office of children and family services except where transfer or  
24 interchange of appropriations is prohibited or otherwise restricted  
25 by law.

26 Notwithstanding any other provision of law, the money hereby  
27 appropriated may be interchanged or transferred, without limit, to  
28 local assistance and/or any appropriation of the office of children  
29 and family services, and may be increased or decreased without limit  
30 by transfer or suballocation between these appropriated amounts and  
31 appropriations of any department, agency or public authority related  
32 to the operation of the justice center for the protection of people  
33 with special needs with the approval of the director of the budget  
34 who shall file such approval with the department of audit and  
35 control and copies thereof with the chairman of the senate finance  
36 committee and the chairman of the assembly ways and means committee.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Alignment Interchange and Transfer Authority as  
40 defined in the 2014-15 state fiscal year state operations  
41 appropriation for the budget division program of the division of the  
42 budget, are deemed fully incorporated herein and a part of this  
43 appropriation as if fully stated.

44 Contractual services ... 257,000 ..... (re. \$257,000)

45  
46 By chapter 50, section 1, of the laws of 2013:  
47 For the non-federal share of training contracts, including but not  
48 limited to, child welfare, public assistance and medical assistance  
49 training contracts with not-for-profit agencies or other govern-  
50 mental entities. Funds available under this appropriation may be  
51 used only after all available funding from other revenue sources, as  
52 determined by the director of the budget and including, but not



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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 limited to the special revenue funds - other office of children and  
2 family services training, management and evaluation account and the  
3 special revenue fund - other office of children and family services  
4 state match account have been fully expended.

5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the director of the budget may  
7 upon the advice of the commissioner of the office of temporary and  
8 disability assistance and the commissioner of the office of children  
9 and family services, transfer or suballocate any of the amounts  
10 appropriated herein, or made available through interchange to the  
11 office of temporary and disability assistance for the non-federal  
12 share of training contracts.

13 Notwithstanding section 51 of the state finance law and any other  
14 provision of law to the contrary, the director of the budget may,  
15 upon the advice of the commissioner of children and family services,  
16 authorize the transfer or interchange of moneys appropriated herein  
17 with any other state operations - general fund appropriation within  
18 the office of children and family services except where transfer or  
19 interchange of appropriations is prohibited or otherwise restricted  
20 by law.

21 Notwithstanding any other provision of law, the money hereby appropri-  
22 ated may be interchanged or transferred, without limit, to local  
23 assistance and/or any appropriation of the office of children and  
24 family services, and may be increased or decreased without limit by  
25 transfer or suballocation between these appropriated amounts and  
26 appropriations of any department, agency or public authority related  
27 to the operation of the justice center for the protection of people  
28 with special needs with the approval of the director of the budget  
29 who shall file such approval with the department of audit and  
30 control and copies thereof with the chairman of the senate finance  
31 committee and the chairman of the assembly ways and means committee.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Alignment Interchange and Transfer Authority as  
35 defined in the 2013-14 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated.

39 Contractual services ... 2,960,000 ..... (re. \$1,653,000)  
40 For the required state match of training contracts including, but not  
41 limited to, child welfare and public assistance training contracts  
42 with not-for-profit agencies or other governmental entities. This  
43 appropriation shall only be used to reduce the required state match  
44 incurred by the office of children and family services, the office  
45 of temporary and disability assistance, the department of health and  
46 the department of labor funded through other sources, provided,  
47 however, that the state match requirement of each agency shall be  
48 reduced in an amount proportional to the use of these moneys to  
49 reduce the overall state match requirement. Funds appropriated here-  
50 in shall not be available for personal services costs of the office  
51 of children and family services, the office of temporary and disa-  
52 bility assistance, the department of health and the department of

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1 labor. Funds available pursuant to this appropriation may be used  
2 only after all available funding from other revenue sources, as  
3 determined by the director of the budget, and including, but not  
4 limited to, the special revenue fund - other office of children and  
5 family services training, management, and evaluation account and the  
6 special revenue fund - other office of children and family services  
7 state match account have been fully expended. Notwithstanding  
8 section 51 of the state finance law and any other provision of law  
9 to the contrary, the director of the budget may upon the advice of  
10 the commissioner of the office of temporary and disability assist-  
11 ance and the commissioner of the office of children and family  
12 services, transfer or suballocate any of the amounts appropriated  
13 herein, or made available through interchange to the office of  
14 temporary and disability assistance for the required state match of  
15 training contracts.

16 Notwithstanding section 51 of the state finance law and any other  
17 provision of law to the contrary, the director of the budget may,  
18 upon the advice of the commissioner of children and family services,  
19 authorize the transfer or interchange of moneys appropriated herein  
20 with any other state operations - general fund appropriation within  
21 the office of children and family services except where transfer or  
22 interchange of appropriations is prohibited or otherwise restricted  
23 by law.

24 Notwithstanding any other provision of law, the money hereby appropri-  
25 ated may be interchanged or transferred, without limit, to local  
26 assistance and/or any appropriation of the office of children and  
27 family services, and may be increased or decreased without limit by  
28 transfer or suballocation between these appropriated amounts and  
29 appropriations of any department, agency or public authority related  
30 to the operation of the justice center for the protection of people  
31 with special needs with the approval of the director of the budget  
32 who shall file such approval with the department of audit and  
33 control and copies thereof with the chairman of the senate finance  
34 committee and the chairman of the assembly ways and means committee.

35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority, the IT Interchange and Transfer  
37 Authority, and the Alignment Interchange and Transfer Authority as  
38 defined in the 2013-14 state fiscal year state operations appropri-  
39 ation for the budget division program of the division of the budget,  
40 are deemed fully incorporated herein and a part of this appropri-  
41 ation as if fully stated.

42 Contractual services ... 2,082,000 ..... (re. \$2,082,000)  
43 For services and expenses for the prevention of domestic violence and  
44 expenses related hereto. Of the amount appropriated, \$135,000 may be  
45 used to contract with the office for the prevention of domestic  
46 violence to develop and implement a training program on the dynamics  
47 of domestic violence and its relationship to child abuse and neglect  
48 with particular emphasis on alternatives to out-of-home-placement.

49 Notwithstanding section 51 of the state finance law and any other  
50 provision of law to the contrary, the director of the budget may,  
51 upon the advice of the commissioner of children and family services,  
52 authorize the transfer or interchange of moneys appropriated herein

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1 with any other state operations - general fund appropriation within  
2 the office of children and family services except where transfer or  
3 interchange of appropriations is prohibited or otherwise restricted  
4 by law.

5 Notwithstanding any other provision of law, the money hereby appropri-  
6 ated may be interchanged or transferred, without limit, to local  
7 assistance and/or any appropriation of the office of children and  
8 family services, and may be increased or decreased without limit by  
9 transfer or suballocation between these appropriated amounts and  
10 appropriations of any department, agency or public authority related  
11 to the operation of the justice center for the protection of people  
12 with special needs with the approval of the director of the budget  
13 who shall file such approval with the department of audit and  
14 control and copies thereof with the chairman of the senate finance  
15 committee and the chairman of the assembly ways and means committee.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Alignment Interchange and Transfer Authority as  
19 defined in the 2013-14 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated.

23 Contractual services ... 257,000 ..... (re. \$257,000)  
24

25 By chapter 50, section 1, of the laws of 2012:

26 For the non-federal share of training contracts, including but not  
27 limited to, child welfare, public assistance and medical assistance  
28 training contracts with not-for-profit agencies or other govern-  
29 mental entities. Funds available under this appropriation may be  
30 used only after all available funding from other revenue sources, as  
31 determined by the director of the budget and including, but not  
32 limited to the special revenue funds - other office of children and  
33 family services training, management and evaluation account and the  
34 special revenue fund - other office of children and family services  
35 state match account have been fully expended.

36 Notwithstanding section 51 of the state finance law and any other  
37 provision of law to the contrary, the director of the budget may  
38 upon the advice of the commissioner of the office of temporary and  
39 disability assistance and the commissioner of the office of children  
40 and family services, transfer or suballocate any of the amounts  
41 appropriated herein, or made available through interchange to the  
42 office of temporary and disability assistance for the non-federal  
43 share of training contracts.

44 Notwithstanding section 51 of the state finance law and any other  
45 provision of law to the contrary, the director of the budget may,  
46 upon the advice of the commissioner of children and family services,  
47 authorize the transfer or interchange of moneys appropriated herein  
48 with any other state operations - general fund appropriation within  
49 the office of children and family services except where transfer or  
50 interchange of appropriations is prohibited or otherwise restricted  
51 by law.  
52

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1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, the Call Center Interchange and Transfer Authority and  
4 the Alignment Interchange and Transfer Authority as defined in the  
5 2012-13 state fiscal year state operations appropriation for the  
6 budget division program of the division of the budget, are deemed  
7 fully incorporated herein and a part of this appropriation as if  
8 fully stated.

9 Contractual services ... 2,960,000 ..... (re. \$26,000)  
10 For the required state match of training contracts including, but not  
11 limited to, child welfare and public assistance training contracts  
12 with not-for-profit agencies or other governmental entities. This  
13 appropriation shall only be used to reduce the required state match  
14 incurred by the office of children and family services, the office  
15 of temporary and disability assistance, the department of health and  
16 the department of labor funded through other sources, provided,  
17 however, that the state match requirement of each agency shall be  
18 reduced in an amount proportional to the use of these moneys to  
19 reduce the overall state match requirement. Funds appropriated here-  
20 in shall not be available for personal services costs of the office  
21 of children and family services, the office of temporary and disa-  
22 bility assistance, the department of health and the department of  
23 labor. Funds available pursuant to this appropriation may be used  
24 only after all available funding from other revenue sources, as  
25 determined by the director of the budget, and including, but not  
26 limited to, the special revenue fund - other office of children and  
27 family services training, management, and evaluation account and the  
28 special revenue fund - other office of children and family services  
29 state match account have been fully expended. Notwithstanding  
30 section 51 of the state finance law and any other provision of law  
31 to the contrary, the director of the budget may upon the advice of  
32 the commissioner of the office of temporary and disability assist-  
33 ance and the commissioner of the office of children and family  
34 services, transfer or suballocate any of the amounts appropriated  
35 herein, or made available through interchange to the office of  
36 temporary and disability assistance for the required state match of  
37 training contracts.

38 Notwithstanding section 51 of the state finance law and any other  
39 provision of law to the contrary, the director of the budget may,  
40 upon the advice of the commissioner of children and family services,  
41 authorize the transfer or interchange of moneys appropriated herein  
42 with any other state operations - general fund appropriation within  
43 the office of children and family services except where transfer or  
44 interchange of appropriations is prohibited or otherwise restricted  
45 by law.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority, the IT Interchange and Transfer  
48 Authority, the Call Center Interchange and Transfer Authority and  
49 the Alignment Interchange and Transfer Authority as defined in the  
50

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1 2012-13 state fiscal year state operations appropriation for the  
2 budget division program of the division of the budget, are deemed  
3 fully incorporated herein and a part of this appropriation as if  
4 fully stated.

5 Contractual services ... 2,082,000 ..... (re. \$163,000)  
6 For services and expenses for the prevention of domestic violence and  
7 expenses related hereto. Of the amount appropriated, \$135,000 may be  
8 used to contract with the office for the prevention of domestic  
9 violence to develop and implement a training program on the dynamics  
10 of domestic violence and its relationship to child abuse and neglect  
11 with particular emphasis on alternatives to out-of home-placement.

12 Notwithstanding section 51 of the state finance law and any other  
13 provision of law to the contrary, the director of the budget may,  
14 upon the advice of the commissioner of children and family services,  
15 authorize the transfer or interchange of moneys appropriated herein  
16 with any other state operations - general fund appropriation within  
17 the office of children and family services except where transfer or  
18 interchange of appropriations is prohibited or otherwise restricted  
19 by law.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, the Call Center Interchange and Transfer Authority and  
23 the Alignment Interchange and Transfer Authority as defined in the  
24 2012-13 state fiscal year state operations appropriation for the  
25 budget division program of the division of the budget, are deemed  
26 fully incorporated herein and a part of this appropriation as if  
27 fully stated.

28 Contractual services ... 257,000 ..... (re. \$246,000)

29  
30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Multiagency Training Contract Account - 21989  
33

34 By chapter 50, section 1, of the laws of 2014:  
35 For services and expenses related to the operation of the training and  
36 development program including, but not limited to, personal service,  
37 fringe benefits and nonpersonal service. To the extent that costs  
38 incurred through payment from this appropriation result from  
39 training activities performed on behalf of the office of children  
40 and family services, the office of temporary and disability  
41 assistance, the department of health, the department of labor or any  
42 other state or local agency, expenditures made from this  
43 appropriation shall be reduced by any federal, state, or local  
44 funding available for such purpose in accordance with a cost  
45 allocation plan submitted to the federal government. No expenditure  
46 shall be made from this account until an expenditure plan has been  
47 approved by the director of the budget.

48 Notwithstanding any other provision of law to the contrary, the OGS  
49 Interchange and Transfer Authority, the IT Interchange and Transfer  
50 Authority, and the Alignment Interchange and Transfer Authority as  
51 defined in the 2014-15 state fiscal year state operations  
52

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1 appropriation for the budget division program of the division of the  
2 budget, are deemed fully incorporated herein and a part of this  
3 appropriation as if fully stated.

4 Personal service--regular ... 2,330,000 ..... (re. \$2,330,000)  
5 Contractual services ... 36,014,000 ..... (re. \$36,014,000)  
6 Fringe benefits ... 970,000 ..... (re. \$970,000)  
7 Indirect costs ... 65,000 ..... (re. \$65,000)

8  
9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses related to the operation of the training and  
11 development program including, but not limited to, personal service,  
12 fringe benefits and nonpersonal service. To the extent that costs  
13 incurred through payment from this appropriation result from train-  
14 ing activities performed on behalf of the office of children and  
15 family services, the office of temporary and disability assistance,  
16 the department of health, the department of labor or any other state  
17 or local agency, expenditures made from this appropriation shall be  
18 reduced by any federal, state, or local funding available for such  
19 purpose in accordance with a cost allocation plan submitted to the  
20 federal government. No expenditure shall be made from this account  
21 until an expenditure plan has been approved by the director of the  
22 budget.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, the IT Interchange and Transfer  
25 Authority, and the Alignment Interchange and Transfer Authority as  
26 defined in the 2013-14 state fiscal year state operations appropri-  
27 ation for the budget division program of the division of the budget,  
28 are deemed fully incorporated herein and a part of this appropri-  
29 ation as if fully stated.

30 Personal service--regular ... 2,330,000 ..... (re. \$2,330,000)  
31 Contractual services ... 36,014,000 ..... (re. \$25,007,000)  
32 Fringe benefits ... 970,000 ..... (re. \$970,000)  
33 Indirect costs ... 65,000 ..... (re. \$65,000)

34  
35 By chapter 50, section 1, of the laws of 2012:

36 For services and expenses related to the operation of the training and  
37 development program including, but not limited to, personal service,  
38 fringe benefits and nonpersonal service. To the extent that costs  
39 incurred through payment from this appropriation result from train-  
40 ing activities performed on behalf of the office of children and  
41 family services, the office of temporary and disability assistance,  
42 the department of health, the department of labor or any other state  
43 or local agency, expenditures made from this appropriation shall be  
44 reduced by any federal, state, or local funding available for such  
45 purpose in accordance with a cost allocation plan submitted to the  
46 federal government. No expenditure shall be made from this account  
47 until an expenditure plan has been approved by the director of the  
48 budget.

49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority, the IT Interchange and Transfer  
51 Authority, the Call Center Interchange and Transfer Authority and  
52 the Alignment Interchange and Transfer Authority as defined in the

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 2012-13 state fiscal year state operations appropriation for the  
2 budget division program of the division of the budget, are deemed  
3 fully incorporated herein and a part of this appropriation as if  
4 fully stated.

5 Personal service--regular ... 2,330,000 ..... (re. \$2,330,000)  
6 Contractual services ... 36,014,000 ..... (re. \$19,433,000)  
7 Fringe benefits ... 970,000 ..... (re. \$299,000)  
8 Indirect costs ... 65,000 ..... (re. \$33,000)

9  
10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 State Match Account - 21967

13  
14 By chapter 50, section 1, of the laws of 2014:  
15 For services and expenses related to the training and development  
16 program. Of the amount appropriated herein, \$1,500,000 may be used  
17 only to provide state match for federal training funds in accordance  
18 with an agreement with social services districts including, but not  
19 limited to, the city of New York. Any agreement with a social  
20 services district is subject to the approval of the director of the  
21 budget. No expenditure shall be made from this account for personal  
22 service costs. No expenditure shall be made from this account until  
23 an expenditure plan for this purpose has been approved by the  
24 director of the budget.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Alignment Interchange and Transfer Authority as  
28 defined in the 2014-15 state fiscal year state operations  
29 appropriation for the budget division program of the division of the  
30 budget, are deemed fully incorporated herein and a part of this  
31 appropriation as if fully stated.  
32 Contractual services ... 7,000,000 ..... (re. \$7,000,000)

33  
34 By chapter 50, section 1, of the laws of 2013:  
35 For services and expenses related to the training and development  
36 program. Of the amount appropriated herein, \$1,500,000 may be used  
37 only to provide state match for federal training funds in accordance  
38 with an agreement with social services districts including, but not  
39 limited to, the city of New York. Any agreement with a social  
40 services district is subject to the approval of the director of the  
41 budget. No expenditure shall be made from this account for personal  
42 service costs. No expenditure shall be made from this account until  
43 an expenditure plan for this purpose has been approved by the direc-  
44 tor of the budget.

45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, the IT Interchange and Transfer  
47 Authority, and the Alignment Interchange and Transfer Authority as  
48 defined in the 2013-14 state fiscal year state operations appropri-  
49 ation for the budget division program of the division of the budget,  
50 are deemed fully incorporated herein and a part of this appropri-  
51 ation as if fully stated.  
52 Contractual services ... 7,000,000 ..... (re. \$4,315,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses related to the training and development  
3 program. Of the amount appropriated herein, \$1,500,000 may be used  
4 only to provide state match for federal training funds in accordance  
5 with an agreement with social services districts including, but not  
6 limited to, the city of New York. Any agreement with a social  
7 services district is subject to the approval of the director of the  
8 budget. No expenditure shall be made from this account for personal  
9 service costs. No expenditure shall be made from this account until  
10 an expenditure plan for this purpose has been approved by the direc-  
11 tor of the budget.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, the Call Center Interchange and Transfer Authority and  
15 the Alignment Interchange and Transfer Authority as defined in the  
16 2012-13 state fiscal year state operations appropriation for the  
17 budget division program of the division of the budget, are deemed  
18 fully incorporated herein and a part of this appropriation as if  
19 fully stated.

20 Contractual services ... 7,000,000 ..... (re. \$336,000)  
21  
22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Training, Management and Evaluation Account - 21961  
25

26 By chapter 50, section 1, of the laws of 2014:

27 For services and expenses related to the training and development  
28 program. Of the amount appropriated herein, the office shall expend  
29 not less than \$359,000 for services and expenses of child abuse  
30 prevention training pursuant to chapters 676 and 677 of the laws of  
31 1985. No expenditure shall be made from this account for any purpose  
32 until an expenditure plan has been approved by the director of the  
33 budget.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Alignment Interchange and Transfer Authority as  
37 defined in the 2014-15 state fiscal year state operations  
38 appropriation for the budget division program of the division of the  
39 budget, are deemed fully incorporated herein and a part of this  
40 appropriation as if fully stated.

41 Personal service ... 3,227,000 ..... (re. \$1,883,000)  
42 Supplies and materials ... 20,000 ..... (re. \$20,000)  
43 Travel ... 12,000 ..... (re. \$12,000)  
44 Contractual services ... 1,854,000 ..... (re. \$1,854,000)  
45 Equipment ... 100,000 ..... (re. \$100,000)  
46 Fringe benefits ... 1,555,000 ..... (re. \$1,555,000)  
47 Indirect costs ... 102,000 ..... (re. \$102,000)  
48

49 By chapter 50, section 1, of the laws of 2013:

50 For services and expenses related to the training and development  
51 program. Of the amount appropriated herein, the office shall expend  
52 not less than \$359,000 for services and expenses of child abuse



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1 prevention training pursuant to chapters 676 and 677 of the laws of  
2 1985. No expenditure shall be made from this account for any purpose  
3 until an expenditure plan has been approved by the director of the  
4 budget.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Alignment Interchange and Transfer Authority as  
8 defined in the 2013-14 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.

12	Personal service ... 3,227,000 .....	(re. \$2,613,000)
13	Supplies and materials ... 20,000 .....	(re. \$16,000)
14	Travel ... 12,000 .....	(re. \$12,000)
15	Contractual services ... 1,854,000 .....	(re. \$1,802,000)
16	Equipment ... 100,000 .....	(re. \$100,000)
17	Fringe benefits ... 1,555,000 .....	(re. \$1,527,000)
18	Indirect costs ... 102,000 .....	(re. \$102,000)

19

20 By chapter 50, section 1, of the laws of 2012:

21 For services and expenses related to the training and development  
22 program. Of the amount appropriated herein, the office shall expend  
23 not less than \$359,000 for services and expenses of child abuse  
24 prevention training pursuant to chapters 676 and 677 of the laws of  
25 1985. No expenditure shall be made from this account for any purpose  
26 until an expenditure plan has been approved by the director of the  
27 budget.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, the Call Center Interchange and Transfer Authority and  
31 the Alignment Interchange and Transfer Authority as defined in the  
32 2012-13 state fiscal year state operations appropriation for the  
33 budget division program of the division of the budget, are deemed  
34 fully incorporated herein and a part of this appropriation as if  
35 fully stated.

36	Personal service ... 3,227,000 .....	(re. \$728,000)
37	Supplies and Materials ... 20,000 .....	(re. \$20,000)
38	Equipment ... 100,000 .....	(re. \$100,000)
39	Fringe benefits ... 1,555,000 .....	(re. \$1,237,000)
40	Indirect costs ... 102,000 .....	(re. \$102,000)

41

42 Enterprise Funds  
43 Agencies Enterprise Fund  
44 Training Materials Account - 50306  
45

46 By chapter 50, section 1, of the laws of 2014:

47 For services and expenses related to publication and sale of training  
48 materials.

49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority, the IT Interchange and Transfer  
51 Authority, and the Alignment Interchange and Transfer Authority as  
52 defined in the 2014-15 state fiscal year state operations

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1 appropriation for the budget division program of the division of the  
2 budget, are deemed fully incorporated herein and a part of this  
3 appropriation as if fully stated.  
4 Contractual services ... 200,000 ..... (re. \$200,000)  
5

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	166,979,000	29,466,000
6 Special Revenue Funds - Federal ....	244,775,000	209,559,000
7 Special Revenue Funds - Other .....	2,500,000	0
8	-----	-----
9 All Funds .....	414,254,000	239,025,000
10	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 56,419,000

17 General Fund  
18 State Purposes Account - 10050

20 This amount is appropriated to pay for OTDA  
21 personal service and nonpersonal service  
22 expenses including the payment of liabil-  
23 ities incurred prior to April 1, 2015.

24 The office is authorized to chargeback New  
25 York city human resources administration  
26 for their contributed share of costs for  
27 the training resource system.

28 Notwithstanding section 153 of the social  
29 services law or any other inconsistent  
30 provision of law, the office shall reduce  
31 reimbursement otherwise payable to social  
32 services districts to recover 50 percent  
33 of the non-federal share of costs incurred  
34 by the office for the operation of the  
35 automated finger imaging system (AFIS).

36 Notwithstanding any other inconsistent  
37 provision of law, the office shall reduce  
38 reimbursement otherwise payable to social  
39 services districts to recover 100 percent  
40 of the costs incurred by the office for  
41 employment verification services. The  
42 office is authorized to chargeback New  
43 York city human resources administration  
44 for their contributed share of occupancy  
45 costs at 14 Boerum Place.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority, IT Interchange and  
49 Transfer Authority and the Lean  
50 Certification Bonus Authority as defined  
51 in the 2015-16 state fiscal year state  
52 operations appropriation for the budget

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2015-16

1 division program of the division of the  
2 budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5  
6

PERSONAL SERVICE

7		
8	Personal service--regular .....	25,509,000
9	Temporary service .....	16,000
10	Holiday/overtime compensation .....	44,000
11		-----
12	Amount available for personal service ....	25,569,000
13		-----

14

NONPERSONAL SERVICE

15		
16		
17	Supplies and materials .....	815,000
18	Travel .....	212,000
19	Contractual services .....	27,094,000
20	Equipment .....	229,000
21		-----
22	Amount available for nonpersonal service..	28,350,000
23		-----
24	Program account subtotal .....	53,919,000
25		-----

26

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 OTDA Program Account - 21980

30

31 For services and expenses related to the  
32 support of health and social services  
33 programs.

34 Notwithstanding section 153 of the social  
35 services law or any other inconsistent  
36 provision of law, the office shall reduce  
37 reimbursement otherwise payable to social  
38 services districts to recover 100 percent  
39 of costs incurred by the office on behalf  
40 of social services districts, including  
41 the costs incurred for electronic access  
42 to federal systems to verify alien status  
43 for entitlements.

44

NONPERSONAL SERVICE

45		
46		
47	Contractual services .....	2,500,000
48		-----
49	Program account subtotal .....	2,500,000
50		-----

51  
52

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 ADMINISTRATIVE HEARINGS PROGRAM ..... 20,445,000

2 -----

3

4 General Fund

5 State Purposes Account - 10050

6

7 This amount is appropriated to pay for OTDA  
8 personal service and nonpersonal service  
9 expenses including the payment of liabil-  
10 ities incurred prior to April 1, 2015.

11 Notwithstanding section 51 of the state  
12 finance law and any other provision of law  
13 to the contrary, the director of the  
14 budget may, upon the advice of the  
15 commissioner of the office of temporary  
16 and disability assistance, authorize the  
17 transfer or interchange of moneys  
18 appropriated herein with any other state  
19 operations - general fund appropriation  
20 within the office of temporary and  
21 disability assistance except where  
22 transfer or interchange of appropriations  
23 is prohibited or otherwise restricted by  
24 law.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, IT Interchange and  
28 Transfer Authority and the Lean  
29 Certification Bonus Authority as defined  
30 in the 2015-16 state fiscal year state  
31 operations appropriation for the budget  
32 division program of the division of the  
33 budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated.

36

37

PERSONAL SERVICE

38

39 Personal service--regular ..... 15,073,000

40 Holiday/overtime compensation ..... 463,000

41

42 Amount available for personal service .... 15,536,000

43 -----

44

45

NONPERSONAL SERVICE

46

47 Supplies and materials ..... 354,000

48 Travel ..... 150,000

49 Contractual services ..... 4,111,000

50

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1	Equipment .....	294,000	
2		-----	
3	Amount available for nonpersonal service..	4,909,000	
4		-----	
5			
6	CHILD WELL BEING PROGRAM .....		48,275,000
7			-----

8  
9 General Fund  
10 State Purposes Account - 10050

11  
12 This amount is appropriated to pay for OTDA  
13 personal service and nonpersonal service  
14 expenses including the payment of liabil-  
15 ities incurred prior to April 1, 2015.

16 Amounts appropriated herein may be matched  
17 with available federal funds and without  
18 local financial participation. Subject to  
19 the approval of the director of the budg-  
20 et, funds may be used by the office either  
21 directly or through one or more contracts  
22 with private or public organizations, for  
23 services designed to strengthen child  
24 support enforcement activities including  
25 but not necessarily limited to instate  
26 bank match services; a paternity media  
27 campaign; a medical support unit; payments  
28 to hospitals and other eligible entities  
29 for obtaining voluntary paternity acknowl-  
30 edgments; joint enforcement teams; remedi-  
31 ation of hard-to-collect cases; location  
32 services; website services; child support  
33 guidelines review; and operation of a  
34 centralized support collection unit,  
35 including the cost of banking services and  
36 an automated voice response system and  
37 customer service unit.

38 Notwithstanding section 153 of the social  
39 services law or any other inconsistent  
40 provision of law, the office shall reduce  
41 reimbursement otherwise payable to social  
42 services districts to recover 50 percent  
43 of the non-federal share of costs incurred  
44 by the office for the operation of a  
45 centralized support collection unit,  
46 including the cost of banking services and  
47 an automated voice response system and  
48 customer service unit. Such reduction  
49 shall be prorated among districts based on  
50 the number of collections and disburse-  
51

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2015-16

1 ments processed or on an alternative meth-  
 2 odology deemed appropriate by the commis-  
 3 sioner.  
 4 Notwithstanding any inconsistent provision  
 5 of law, amounts appropriated herein may be  
 6 used, as matched by federal funds, pursu-  
 7 ant to a plan approved by the director of  
 8 the budget, for the planning, development  
 9 and operation of an automated system  
 10 designed to meet the requirements of the  
 11 family support act of 1988, the personal  
 12 responsibility and work opportunity recon-  
 13 ciliation act of 1996 and to facilitate  
 14 and improve local districts operations  
 15 related to child support enforcement.  
 16 Notwithstanding any inconsistent provision  
 17 of the law to the contrary, pursuant to  
 18 memoranda of understanding and subject to  
 19 the approval of the director of the budg-  
 20 et, a portion of the amount appropriated  
 21 herein may be available for expenditures  
 22 of the department of taxation and finance,  
 23 the department of motor vehicles, and the  
 24 department of labor for reimbursement of  
 25 administrative costs of these departments  
 26 associated with efforts to increase child  
 27 support collections.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, IT Interchange and  
 31 Transfer Authority and the Lean  
 32 Certification Bonus Authority as defined  
 33 in the 2015-16 state fiscal year state  
 34 operations appropriation for the budget  
 35 division program of the division of the  
 36 budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated.

PERSONAL SERVICE

42	Personal service--regular .....	2,099,000
43	Holiday/overtime compensation .....	79,000
44		-----
45	Amount available for personal service ....	2,178,000
46		-----

NONPERSONAL SERVICE

50	Supplies and materials .....	231,000
51	Travel .....	153,000
52	Contractual services .....	8,767,000

DEPARTMENT OF FAMILY ASSISTANCE  
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1	Equipment .....	46,000
2		-----
3	Amount available for nonpersonal service..	9,197,000
4		-----
5	Program account subtotal .....	11,375,000
6		-----

7  
8 Special Revenue Funds - Federal  
9 Federal Health and Human Services Fund  
10 Child Support Account - 25178

11  
12 For services and expenses related to the  
13 administration of the child support  
14 enforcement program.

15 A portion of the funds appropriated herein,  
16 subject to the approval of the director of  
17 the budget, may be used as the federal  
18 match for services designed to strengthen  
19 child support enforcement activities  
20 including but not necessarily limited to  
21 instate bank match services; a paternity  
22 media campaign; a medical support unit;  
23 payments to hospitals and other eligible  
24 entities for obtaining voluntary paternity  
25 acknowledgments; joint enforcement teams;  
26 remediation of hard-to-collect cases;  
27 location services; website services; child  
28 support guidelines review; and operation  
29 of a centralized support collection unit,  
30 including the cost of banking services and  
31 an automated voice response system and  
32 customer service unit.

33 Notwithstanding any inconsistent provision  
34 of law, amounts appropriated herein may be  
35 used, pursuant to a plan approved by the  
36 director of the budget, for the planning,  
37 development and operation of an automated  
38 system designed to meet the requirements  
39 of the family support act of 1988, the  
40 personal responsibility and work opportu-  
41 nity reconciliation act of 1996 and to  
42 facilitate and improve local districts  
43 operations related to child support  
44 enforcement.

45 Notwithstanding any inconsistent provision  
46 of the law to the contrary, pursuant to  
47 memoranda of understanding and subject to  
48 the approval of the director of the budg-  
49 et, a portion of the amount appropriated  
50 herein may be available for expenditures  
51 of the department of taxation and finance,  
52 the department of motor vehicles, and the



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1 department of labor for reimbursement of  
 2 administrative costs of these departments  
 3 associated with efforts to increase child  
 4 support collections.  
 5  
 6 Personal service ..... 5,700,000  
 7 Nonpersonal service ..... 27,000,000  
 8 Fringe benefits ..... 3,100,000  
 9 Indirect costs ..... 1,100,000  
 10 -----  
 11 Program account subtotal ..... 36,900,000  
 12 -----  
 13  
 14 DISABILITY DETERMINATIONS PROGRAM ..... 181,000,000  
 15 -----  
 16  
 17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Disability Determinations Account - 25153  
 20  
 21 For services and expenses related to the  
 22 office of disability determinations.  
 23  
 24 Personal service ..... 72,000,000  
 25 Nonpersonal service ..... 56,000,000  
 26 Fringe benefits ..... 39,000,000  
 27 Indirect costs ..... 14,000,000  
 28 -----  
 29  
 30 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM ..... 66,776,000  
 31 -----  
 32  
 33 General Fund  
 34 State Purposes Account - 10050  
 35  
 36 This amount is appropriated to pay for OTDA  
 37 personal service and nonpersonal service  
 38 expenses including the payment of liabil-  
 39 ities incurred prior to April 1, 2015.  
 40 The agency is authorized to chargeback  
 41 social services districts for 100 percent  
 42 of costs incurred by the agency on their  
 43 behalf for disability related consultative  
 44 examination contracts.  
 45 Notwithstanding section 153 of the social  
 46 services law or any other inconsistent  
 47 provision of law, the office shall reduce  
 48 reimbursement otherwise payable to social  
 49 services districts to recover 50 percent  
 50 of the non-federal share of costs incurred  
 51 by the office for the operation of the  
 52

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STATE OPERATIONS 2015-16

1 statewide electronic benefit transfer  
 2 (EBT) system and the common benefit iden-  
 3 tification card (CBIC).  
 4 For services and expenses of the client  
 5 notices system including but not limited  
 6 to personal service costs, postage, other  
 7 nonpersonal services costs, and contractor  
 8 costs paid directly by the office includ-  
 9 ing but not limited to costs for mail  
 10 processing. Notwithstanding any other  
 11 inconsistent provision of law, the office  
 12 shall reduce reimbursement otherwise paya-  
 13 ble to social services districts to  
 14 recover 50 percent of the non-federal  
 15 share of costs, including prior period  
 16 costs, incurred by the office for these  
 17 purposes.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, IT Interchange and  
 21 Transfer Authority and the Lean  
 22 Certification Bonus Authority as defined  
 23 in the 2015-16 state fiscal year state  
 24 operations appropriation for the budget  
 25 division program of the division of the  
 26 budget, are deemed fully incorporated  
 27 herein and a part of this appropriation as  
 28 if fully stated.

29

PERSONAL SERVICE

30

31		
32	Personal service--regular .....	15,558,000
33	Temporary service .....	160,000
34	Holiday/overtime compensation .....	50,000
35		-----
36	Amount available for personal service ....	15,768,000
37		-----

38

39

NONPERSONAL SERVICE

40

41	Supplies and materials .....	10,132,000
42	Travel .....	125,000
43	Contractual services .....	21,301,000
44	Equipment .....	50,000
45		-----
46	Amount available for nonpersonal service..	31,608,000
47		-----
48	Total amount available .....	47,376,000
49		-----

50

51

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 This amount is appropriated to pay for OTDA  
2 personal service and nonpersonal service  
3 expenses incurred by the office's division  
4 of disability determinations, including  
5 payments to the social security adminis-  
6 tration, in making determinations and  
7 re-determinations regarding blindness and  
8 disability in accordance with title XVI of  
9 the social security act for the New York  
10 state supplement program.

11

12

PERSONAL SERVICE

13

14

Personal service--regular ..... 600,000

15

16

17

NONPERSONAL SERVICE

18

19

Contractual services ..... 600,000

20

21

Total amount available ..... 1,200,000

22

23

Program account subtotal ..... 48,576,000

24

25

26

Special Revenue Funds - Federal

27

Federal Health and Human Services Fund

28

Home Energy Assistance Program Account - 25123

29

30 For services and expenses related to the  
31 administration of the low income home  
32 energy assistance program. Pursuant to  
33 provisions of the federal omnibus budget  
34 reconciliation act of 1981, and with the  
35 approval of the director of the budget, a  
36 portion of the funds appropriated herein  
37 may be transferred or suballocated to  
38 other state agencies for administration of  
39 the home energy assistance program.

40

41

Personal service ..... 2,125,000

42

Nonpersonal service ..... 1,375,000

43

Fringe benefits ..... 1,100,000

44

Indirect costs ..... 400,000

45

46

Program account subtotal ..... 5,000,000

47

48

49

Special Revenue Funds - Federal

50

Federal USDA-Food and Nutrition Services Fund

51

Federal Food and Nutrition Services Account - 25024

52

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1 For services and expenses related to the  
2 administration of the supplemental nutri-  
3 tion assistance program. Amounts appropri-  
4 ated herein may be used for the expenses  
5 associated with the operation of the  
6 statewide electronic benefit transfer  
7 (EBT) system; the common benefit identifi-  
8 cation card (CBIC); and the automated  
9 finger imaging system (AFIS). With the  
10 approval of the director of budget, a  
11 portion of the funds appropriated herein  
12 may be transferred or suballocated to  
13 other state agencies for the adminis-  
14 tration of supplemental nutrition assist-  
15 ance program.

16		
17	Personal service .....	315,000
18	Nonpersonal service .....	12,585,000
19	Fringe benefits .....	200,000
20	Indirect costs .....	100,000
21		-----
22	Program account subtotal .....	13,200,000
23		-----

24  
25 INFORMATION TECHNOLOGY PROGRAM ..... 32,514,000  
26 -----

27  
28 General Fund  
29 State Purposes Account - 10050

30  
31 This amount is appropriated to pay for OTDA  
32 nonpersonal service expenses including  
33 services and expenses of operating the  
34 welfare management system, costs of the  
35 imaging and enterprise document repository  
36 system, and the phone messaging system  
37 including the payment of liabilities  
38 incurred prior to April 1, 2015.

39 Notwithstanding any provision of law to the  
40 contrary, and subject to the approval of  
41 the director of the budget the city of New  
42 York shall be charged back for costs,  
43 including prior period costs, related to  
44 Mapper and the operation of the New York  
45 city welfare management system.

46 No expenditure shall be made from this  
47 appropriation without approval by the  
48 director of the budget of a comprehensive  
49 expenditure plan. Notwithstanding section  
50 51 of the state finance law and any other  
51 provision of law to the contrary, the  
52 director of the budget may, upon the

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1 advice of the commissioner of the office  
 2 of temporary and disability assistance,  
 3 authorize the transfer or interchange of  
 4 moneys appropriated herein with any other  
 5 state operations - general fund appropri-  
 6 ation within the office of temporary and  
 7 disability assistance except where trans-  
 8 fer or interchange of appropriations is  
 9 prohibited or otherwise restricted by law.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, IT Interchange and  
 13 Transfer Authority and the Lean  
 14 Certification Bonus Authority as defined  
 15 in the 2015-16 state fiscal year state  
 16 operations appropriation for the budget  
 17 division program of the division of the  
 18 budget, are deemed fully incorporated  
 19 herein and a part of this appropriation as  
 20 if fully stated.

NONPERSONAL SERVICE

24	Supplies and materials .....	40,000
25	Travel .....	3,000
26	Contractual services .....	18,888,000
27	Equipment .....	200,000
28		-----
29	Total amount available .....	19,131,000
30		-----

31  
 32 For the non-federal share of the design and  
 33 implementation of modifications and  
 34 enhancements to the welfare-to-work case  
 35 management system, the welfare management  
 36 system, the child support management  
 37 system and other related systems operated  
 38 by the office of temporary and disability  
 39 assistance, the office of children and  
 40 family services, the department of labor,  
 41 or the department of health necessary for  
 42 the successful implementation of the  
 43 personal responsibility and work opportu-  
 44 nity reconciliation act of 1996 (P.L.  
 45 104-193) and the New York state welfare  
 46 reform act of 1997 (chapter 436 of the  
 47 laws of 1997) including the payment of  
 48 liabilities incurred prior to April 1,  
 49 2015. Funds may only be made available  
 50 pursuant to a cost allocation plan submit-  
 51 ted to the department of health and human  
 52 services, the United States department of

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1 agriculture and any other applicable  
2 federal agency to the extent that such  
3 approvals are required by federal statute  
4 or regulations or upon determination by  
5 the director of the budget that expendi-  
6 ture of these funds is necessary to meet  
7 the purposes defined herein. This appro-  
8 priation shall only be available upon  
9 approval of an expenditure plan by the  
10 director of the budget.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, IT Interchange and  
14 Transfer Authority and the Lean  
15 Certification Bonus Authority as defined  
16 in the 2015-16 state fiscal year state  
17 operations appropriation for the budget  
18 division program of the division of the  
19 budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated.

NONPERSONAL SERVICE

22		
23		
24		
25	Contractual services .....	8,383,000
26		-----
27	Program account subtotal .....	27,514,000
28		-----

29  
30 Special Revenue Funds - Federal  
31 Federal USDA-Food and Nutrition Services Fund  
32 Federal Food and Nutrition Services Account - 25024  
33

34 For the federal share of the design and  
35 implementation of modifications and  
36 enhancements to the welfare-to-work case  
37 management system, the welfare management  
38 system, the child support management  
39 system, the electronic benefit transfer  
40 system, costs associated with New York  
41 city facilities management, and other  
42 related systems operated by the office of  
43 temporary and disability assistance, the  
44 office of children and family services,  
45 the department of labor, or the department  
46 of health necessary for the successful  
47 implementation of the personal responsi-  
48 bility and work opportunity reconciliation  
49 act of 1996 (P.L. 104-193) and the New  
50 York state welfare reform act of 1997  
51 (chapter 436 of the laws of 1997). Not-  
52 withstanding any inconsistent provision of

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STATE OPERATIONS 2015-16

1 law, this appropriation shall be available  
2 for costs heretofore and hereafter to be  
3 accrued and to be supported with federal  
4 funds including any department of agricul-  
5 ture food and nutrition services grant  
6 award properly received by the state  
7 during or for a federal fiscal year in  
8 which costs can be properly submitted for  
9 reimbursement to the department of agri-  
10 culture. A portion of the amount appropri-  
11 ated herein may be transferred or inter-  
12 changed with any office of temporary and  
13 disability assistance federal department  
14 of agriculture food and nutrition services  
15 funds. Funds may only be made available  
16 pursuant to a cost allocation plan submit-  
17 ted to the department of health and human  
18 services, the United States department of  
19 agriculture and any other applicable  
20 federal agency to the extent that such  
21 approvals are required by federal statute  
22 or regulations. This appropriation shall  
23 only be available upon approval of an  
24 expenditure plan by the director of the  
25 budget for the purposes defined herein.

26		
27	Nonpersonal service .....	5,000,000
28		-----
29	Program account subtotal .....	5,000,000
30		-----
31		
32	SPECIALIZED SERVICES PROGRAM .....	8,825,000
33		-----

34  
35 General Fund  
36 State Purposes Account - 10050  
37

38 This amount is appropriated to pay for OTDA  
39 personal service and nonpersonal service  
40 expenses including the payment of liabil-  
41 ities incurred prior to April 1, 2015.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, IT Interchange and  
45 Transfer Authority and the Lean  
46 Certification Bonus Authority as defined  
47 in the 2015-16 state fiscal year state  
48 operations appropriation for the budget  
49 division program of the division of the  
50 budget, are deemed fully incorporated  
51 herein and a part of this appropriation as  
52 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2015-16

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....		3,677,000
4	Holiday/overtime compensation .....		14,000
5			-----
6	Amount available for personal service ....		3,691,000
7			-----
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials .....		27,000
12	Travel .....		79,000
13	Contractual services .....		1,339,000
14	Equipment .....		14,000
15			-----
16	Amount available for nonpersonal service..		1,459,000
17			-----
18	Program account subtotal .....		5,150,000
19			-----
20			
21	Special Revenue Funds - Federal		
22	Federal Health and Human Services Fund		
23	Refugee Resettlement Account - 25160		
24			
25	For services and expenses related to the		
26	administration of refugee programs includ-		
27	ing but not limited to the Cuban-Haitian		
28	and refugee resettlement program and the		
29	Cuban-Haitian and refugee targeted assist-		
30	ance program. Notwithstanding any incon-		
31	sistent provision of law, and subject to		
32	the approval of the director of the budg-		
33	et, funds appropriated herein may be		
34	transferred or suballocated to the depart-		
35	ment of health for services and expenses		
36	related to the administration of the refu-		
37	gee resettlement health assessment		
38	program.		
39			
40	Personal service .....		1,540,000
41	Nonpersonal service .....		500,000
42	Fringe benefits .....		825,000
43	Indirect costs .....		300,000
44			-----
45	Program account subtotal .....		3,165,000
46			-----
47			
48	Special Revenue Funds - Federal		
49	Federal Miscellaneous Operating Grants Fund		
50	Homeless Housing Account - 25390		
51			
52			



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1 For services and expenses related to the  
2 administration of federal homeless and  
3 other support services grants.  
4 Notwithstanding section 51 of the state  
5 finance law and any other provision of law  
6 to the contrary, the director of the budg-  
7 et may, upon the advice of the commission-  
8 er of the office of temporary and disabil-  
9 ity assistance, make an amount  
10 appropriated herein available through  
11 interchange to any other fund in which  
12 federal homeless grants are received, for  
13 services and expenses related to federal  
14 homeless and other federal support  
15 services grants.  
16  
17 Personal service ..... 245,000  
18 Nonpersonal service ..... 85,000  
19 Fringe benefits ..... 131,000  
20 Indirect costs ..... 49,000  
21 -----  
22 Program account subtotal ..... 510,000  
23 -----  
24

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CHILD WELL BEING PROGRAM

2

3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Child Support Account - 25178

6

7 By chapter 50, section 1, of the laws of 2014:

8 For services and expenses related to the administration of the child  
9 support enforcement program.

10 A portion of the funds appropriated herein, subject to the approval of  
11 the director of the budget, may be used as the federal match for  
12 services designed to strengthen child support enforcement activities  
13 including but not necessarily limited to instate bank match  
14 services; a paternity media campaign; a medical support unit;  
15 payments to hospitals and other eligible entities for obtaining  
16 voluntary paternity acknowledgments; joint enforcement teams;  
17 remediation of hard-to-collect cases; location services; website  
18 services; child support guidelines review; and operation of a  
19 centralized support collection unit, including the cost of banking  
20 services and an automated voice response system and customer service  
21 unit.

22 Notwithstanding any inconsistent provision of law, amounts  
23 appropriated herein may be used, pursuant to a plan approved by the  
24 director of the budget, for the planning, development and operation  
25 of an automated system designed to meet the requirements of the  
26 family support act of 1988, the personal responsibility and work  
27 opportunity reconciliation act of 1996 and to facilitate and improve  
28 local districts operations related to child support enforcement.

29 Notwithstanding any inconsistent provision of the law to the contrary,  
30 pursuant to memoranda of understanding and subject to the approval  
31 of the director of the budget, a portion of the amount appropriated  
32 herein may be available for expenditures of the department of  
33 taxation and finance, the department of motor vehicles, and the  
34 department of labor for reimbursement of administrative costs of  
35 these departments associated with efforts to increase child support  
36 collections.

37 Nonpersonal service ... 27,400,000 ..... (re. \$18,695,000)

38

39 DISABILITY DETERMINATIONS PROGRAM

40

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Disability Determinations Account - 25153

44

45 By chapter 50, section 1, of the laws of 2014:

46 For services and expenses related to the office of disability  
47 determinations.

48 Personal service ... 72,000,000 ..... (re. \$31,973,000)

49 Nonpersonal service ... 55,000,000 ..... (re. \$35,880,000)

50 Fringe benefits ... 39,000,000 ..... (re. \$21,566,000)

51

52

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:  
2 For services and expenses related to the office of disability determi-  
3 nations.  
4 Personal service ... 79,000,000 ..... (re. \$12,043,000)  
5 Nonpersonal service ... 54,000,000 ..... (re. \$15,053,000)  
6 Fringe benefits ... 47,000,000 ..... (re. \$7,800,000)  
7  
8 By chapter 50, section 1, of the laws of 2012:  
9 For services and expenses related to the office of disability determi-  
10 nations.  
11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority, and the Call Center Interchange and Transfer Authority as  
14 defined in the 2012-13 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated.  
18 Personal service ... 83,000,000 ..... (re. \$10,339,000)  
19 Nonpersonal service ... 54,828,000 ..... (re. \$18,554,000)  
20 Fringe benefits ... 42,172,000 ..... (re. \$11,806,000)  
21  
22 By chapter 50, section 1, of the laws of 2011:  
23 For services and expenses related to the office of disability determi-  
24 nations.  
25 Nonpersonal service ... 52,000,000 ..... (re. \$5,089,000)  
26 Fringe benefits ... 34,631,000 ..... (re. \$2,018,000)  
27  
28 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM  
29  
30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Home Energy Assistance Program Account - 25123  
33  
34 By chapter 50, section 1, of the laws of 2014:  
35 For services and expenses related to the administration of the low  
36 income home energy assistance program. Pursuant to provisions of the  
37 federal omnibus budget reconciliation act of 1981, and with the  
38 approval of the director of the budget, a portion of the funds  
39 appropriated herein may be transferred or suballocated to other  
40 state agencies for administration of the home energy assistance  
41 program.  
42 Personal service ... 1,575,000 ..... (re. \$722,000)  
43 Nonpersonal service ... 2,546,000 ..... (re. \$2,223,000)  
44 Fringe benefits ... 842,000 ..... (re. \$345,000)  
45 Indirect costs ... 37,000 ..... (re. \$29,000)  
46  
47 Special Revenue Funds - Federal  
48 Federal USDA-Food and Nutrition Services Fund  
49 Federal Food and Nutrition Services Account - 25024  
50  
51

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2014:

2 For services and expenses related to the administration of the  
3 supplemental nutrition assistance program. Amounts appropriated  
4 herein may be used for the expenses associated with the operation of  
5 the statewide electronic benefit transfer (EBT) system; the common  
6 benefit identification card (CBIC); and the automated finger imaging  
7 system (AFIS). With the approval of the director of budget, a  
8 portion of the funds appropriated herein may be transferred or  
9 suballocated to other state agencies for the administration of  
10 supplemental nutrition assistance program.

11	Personal service ... 312,000 .....	(re. \$237,000)
12	Nonpersonal service ... 12,691,000 .....	(re. \$ 7,675,000)
13	Fringe benefits ... 167,000 .....	(re. \$167,000)
14	Indirect costs ... 22,000 .....	(re. \$22,000)

15  
16 INFORMATION TECHNOLOGY PROGRAM

17  
18 General Fund  
19 State Purposes Account - 10050  
20

21 By chapter 50, section 1, of the laws of 2014:

22 This amount is appropriated to pay for OTDA nonpersonal service  
23 expenses including services and expenses of operating the welfare  
24 management system, costs of the imaging and enterprise document  
25 repository system, and the phone messaging system including the  
26 payment of liabilities incurred prior to April 1, 2014.

27 Notwithstanding any provision of law to the contrary, and subject to  
28 the approval of the director of the budget the city of New York  
29 shall be charged back for costs, including prior period costs,  
30 related to Mapper and the operation of the New York city welfare  
31 management system.

32 No expenditure shall be made from this appropriation without approval  
33 by the director of the budget of a comprehensive expenditure plan.  
34 Notwithstanding section 51 of the state finance law and any other  
35 provision of law to the contrary, the director of the budget may,  
36 upon the advice of the commissioner of the office of temporary and  
37 disability assistance, authorize the transfer or interchange of  
38 moneys appropriated herein with any other state operations - general  
39 fund appropriation within the office of temporary and disability  
40 assistance except where transfer or interchange of appropriations is  
41 prohibited or otherwise restricted by law.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority and the IT Interchange and  
44 Transfer Authority as defined in the 2014-15 state fiscal year state  
45 operations appropriation for the budget division program of the  
46 division of the budget, are deemed fully incorporated herein and a  
47 part of this appropriation as if fully stated.

48	Contractual services ... 18,925,000 .....	(re. \$12,700,000)
----	---	--------------------

49 For the non-federal share of the design and implementation of  
50 modifications and enhancements to the welfare-to-work case  
51 management system, the welfare management system, the child support  
52 management system and other related systems operated by the office

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 of temporary and disability assistance, the office of children and  
2 family services, the department of labor, or the department of  
3 health necessary for the successful implementation of the personal  
4 responsibility and work opportunity reconciliation act of 1996 (P.L.  
5 104-193) and the New York state welfare reform act of 1997 (chapter  
6 436 of the laws of 1997) including the payment of liabilities  
7 incurred prior to April 1, 2014. Funds may only be made available  
8 pursuant to a cost allocation plan submitted to the department of  
9 health and human services, the United States department of  
10 agriculture and any other applicable federal agency to the extent  
11 that such approvals are required by federal statute or regulations  
12 or upon determination by the director of the budget that expenditure  
13 of these funds is necessary to meet the purposes defined herein.  
14 This appropriation shall only be available upon approval of an  
15 expenditure plan by the director of the budget.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority and the IT Interchange and  
18 Transfer Authority as defined in the 2014-15 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated.

22 Contractual services ... 8,383,000 ..... (re. \$8,383,000)  
23

24 By chapter 50, section 1, of the laws of 2013:  
25 For the non-federal share of the design and implementation of modifi-  
26 cations and enhancements to the welfare-to-work case management  
27 system, the welfare management system, the child support management  
28 system and other related systems operated by the office of temporary  
29 and disability assistance, the office of children and family  
30 services, the department of labor, or the department of health  
31 necessary for the successful implementation of the personal respon-  
32 sibility and work opportunity reconciliation act of 1996 (P.L.  
33 104-193) and the New York state welfare reform act of 1997 (chapter  
34 436 of the laws of 1997) including the payment of liabilities  
35 incurred prior to April 1, 2013. Funds may only be made available  
36 pursuant to a cost allocation plan submitted to the department of  
37 health and human services, the United States department of agricul-  
38 ture and any other applicable federal agency to the extent that such  
39 approvals are required by federal statute or regulations or upon  
40 determination by the director of the budget that expenditure of  
41 these funds is necessary to meet the purposes defined herein. This  
42 appropriation shall only be available upon approval of an expendi-  
43 ture plan by the director of the budget.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-  
46 fer Authority as defined in the 2013-14 state fiscal year state  
47 operations appropriation for the budget division program of the  
48 division of the budget, are deemed fully incorporated herein and a  
49 part of this appropriation as if fully stated.  
50

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Supplies and materials ... 18,000 ..... (re. \$18,000)  
 2 Travel ... 9,000 ..... (re. \$9,000)  
 3 Contractual services ... 7,393,000 ..... (re. \$7,393,000)  
 4 Equipment ... 963,000 ..... (re. \$963,000)

5  
 6 Special Revenue Funds - Federal  
 7 Federal USDA-Food and Nutrition Services Fund  
 8 Federal Food and Nutrition Services Account - 25024

9  
 10 By chapter 50, section 1, of the laws of 2014:

11 For the federal share of the design and implementation of  
 12 modifications and enhancements to the welfare-to-work case  
 13 management system, the welfare management system, the child support  
 14 management system, the electronic benefit transfer system, costs  
 15 associated with New York city facilities management, and other  
 16 related systems operated by the office of temporary and disability  
 17 assistance, the office of children and family services, the  
 18 department of labor, or the department of health necessary for the  
 19 successful implementation of the personal responsibility and work  
 20 opportunity reconciliation act of 1996 (P.L. 104-193) and the New  
 21 York state welfare reform act of 1997 (chapter 436 of the laws of  
 22 1997). Notwithstanding any inconsistent provision of law, this  
 23 appropriation shall be available for costs heretofore and hereafter  
 24 to be accrued and to be supported with federal funds including any  
 25 department of agriculture food and nutrition services grant award  
 26 properly received by the state during or for a federal fiscal year  
 27 in which costs can be properly submitted for reimbursement to the  
 28 department of agriculture. A portion of the amount appropriated  
 29 herein may be transferred or interchanged with any office of  
 30 temporary and disability assistance federal department of  
 31 agriculture food and nutrition services funds. Funds may only be  
 32 made available pursuant to a cost allocation plan submitted to the  
 33 department of health and human services, the United States  
 34 department of agriculture and any other applicable federal agency to  
 35 the extent that such approvals are required by federal statute or  
 36 regulations. This appropriation shall only be available upon  
 37 approval of an expenditure plan by the director of the budget for  
 38 the purposes defined herein.

39 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)

40  
 41 SPECIALIZED SERVICES PROGRAM

42  
 43 Special Revenue Funds - Federal  
 44 Federal Health and Human Services Fund  
 45 U009P 27000 OTDA-Refugee Resettlement Account - 25160

46  
 47 By chapter 50, section 1, of the laws of 2014:

48 For services and expenses related to the administration of refugee  
 49 programs including but not limited to the Cuban-Haitian and refugee  
 50 resettlement program and the Cuban-Haitian and refugee targeted  
 51 assistance program. Notwithstanding any inconsistent provision of  
 52 law, and subject to the approval of the director of the budget,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 funds appropriated herein may be transferred or suballocated to the  
2 department of health for services and expenses related to the  
3 administration of the refugee resettlement health assessment  
4 program.  
5 Personal service ... 1,533,000 ..... (re. \$1,082,000)  
6 Nonpersonal service ... 586,000 ..... (re. \$560,000)  
7 Fringe benefits ... 820,000 ..... (re. \$652,000)  
8 Indirect costs ... 36,000 ..... (re. \$29,000)  
9

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	3,131,700	0
6		-----	-----
7	All Funds .....	3,131,700	0
8		=====	=====

9  
10 SCHEDULE

11			
12	NEW YORK STATE FINANCIAL CONTROL BOARD .....		3,131,700
13			-----

- 14
- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 NYS Financial Control Board Account - 21911
- 18

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, IT Interchange and  
 22 Transfer Authority and the Lean  
 23 Certification Bonus Authority as defined  
 24 in the 2015-16 state fiscal year state  
 25 operations appropriation for the budget  
 26 division program of the division of the  
 27 budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

30  
31 PERSONAL SERVICE

32			
33	Personal service--regular .....	1,500,000	
34		-----	

35  
36 NONPERSONAL SERVICE

37			
38	Supplies and materials .....	100,000	
39	Travel .....	5,000	
40	Contractual services .....	625,000	
41	Equipment .....	25,700	
42	Fringe benefits .....	838,000	
43	Indirect costs .....	38,000	
44		-----	
45	Amount available for nonpersonal service..	1,631,700	
46		-----	

47



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	0	1,000,000
6 Special Revenue Funds - Other .....	340,188,963	1,422,000
	-----	-----
8 All Funds .....	340,188,963	2,422,000
	=====	=====

10

11 SCHEDULE

12

13 ADMINISTRATION PROGRAM .....	66,794,000
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Special Revenue Funds - Other  
 Combined Expendable Trust Fund  
 State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the  
 state transmitter of money insurance fund  
 in accordance with article 13-C of the  
 banking law.

NONPERSONAL SERVICE

Contractual services .....	14,000,000
	-----
Program account subtotal .....	14,000,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Banking Department Account - 21970

For services and expenses related to the  
 administration and operation of the  
 department of financial services.  
 Notwithstanding section 51 of the state  
 finance law, the money hereby appropriated  
 may be increased or decreased by inter-  
 change with any other appropriation within  
 the department of financial services. Such  
 annual interchanges made between banking  
 department account appropriations and  
 insurance department account appropri-  
 ations may not, in the aggregate, total  
 more than five million dollars. The super-  
 intendent of the department of financial  
 services shall report quarterly to the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 governor, the speaker of the assembly and  
 2 the majority leader of the senate regard-  
 3 ing any interchanges made pursuant to this  
 4 provision.  
 5 Such report shall specify the amount of  
 6 moneys so interchanged and detail the  
 7 expenditures funded as a result of such  
 8 interchange.

9  
10 PERSONAL SERVICE

11		
12	Personal service--regular .....	7,100,000
13	Holiday/overtime compensation .....	14,000
14		-----
15	Amount available for personal service ....	7,114,000
16		-----

17  
18 NONPERSONAL SERVICE

19		
20	Supplies and materials .....	985,000
21	Travel .....	221,000
22	Contractual services .....	7,811,000
23	Equipment .....	430,000
24	Fringe benefits .....	3,947,000
25	Indirect costs .....	222,000
26		-----
27	Amount available for nonpersonal service..	13,616,000
28		-----
29	Program account subtotal .....	20,730,000
30		-----

31  
32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Financial Services Seized Assets Account - 21973

35  
36 NONPERSONAL SERVICE

37		
38	Contractual services .....	25,000
39	Equipment .....	475,000
40		-----
41	Program account subtotal .....	500,000
42		-----

43  
44 Special Revenue Funds - Other  
45 Miscellaneous Special Revenue Fund  
46 Insurance Department Account - 21994

47  
48 For services and expenses related to the  
49 administration and operation of the  
50 department of financial services.  
51 Notwithstanding section 51 of the state  
52 finance law, the money hereby appropriated  
53 may be increased or decreased by inter-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 change with any other appropriation within  
 2 the department of financial services. Such  
 3 annual interchanges made between banking  
 4 department account appropriations and  
 5 insurance department account appropri-  
 6 ations may not, in the aggregate, total  
 7 more than five million dollars. The super-  
 8 intendent of the department of financial  
 9 services shall report quarterly to the  
 10 governor, the speaker of the assembly and  
 11 the majority leader of the senate regard-  
 12 ing any interchanges made pursuant to this  
 13 provision.

14 Such report shall specify the amount of  
 15 moneys so interchanged and detail the  
 16 expenditures funded as a result of such  
 17 interchange.

PERSONAL SERVICE

21	Personal service--regular .....	10,600,000
22	Holiday/overtime compensation .....	21,000
23		-----
24	Amount available for personal service ....	10,621,000
25		-----

NONPERSONAL SERVICE

29	Supplies and materials .....	1,477,000
30	Travel .....	331,000
31	Contractual services .....	12,216,000
32	Equipment .....	646,000
33	Fringe benefits .....	5,893,000
34	Indirect costs .....	330,000
35		-----
36	Amount available for nonpersonal service..	20,893,000
37		-----
38	Program account subtotal .....	31,514,000
39		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Settlement Account - 22045  
 44

45 For services and expenses related to the  
 46 enforcement actions in accordance with the  
 47 purpose outlined in the settlement under  
 48 which funding is obtained. Notwithstanding  
 49 any inconsistent provision of law, all or  
 50 a portion of this appropriation may,  
 51 subject to the approval of the director of  
 52 the budget, be transferred to the special  
 53 revenue funds - other / aid to localities,

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 miscellaneous special revenue fund - other  
 2 / aid to localities, banking department  
 3 settlement account. Notwithstanding any  
 4 inconsistent provision of law, the direc-  
 5 tor of the budget may suballocate up to  
 6 the full amount of this appropriation to  
 7 any department, agency or authority.

8  
 9 NONPERSONAL SERVICE

10		
11	Contractual services .....	50,000
12		-----
13	Program account subtotal .....	50,000
14		-----
15		
16	BANKING PROGRAM .....	73,297,000
17		-----

18  
 19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Banking Department Account - 21970

22  
 23 For services and expenses related to consum-  
 24 er protection activities. Notwithstanding  
 25 section 51 of the state finance law, the  
 26 money hereby appropriated may be increased  
 27 or decreased by interchange with any other  
 28 appropriation within the department of  
 29 financial services. Such annual inter-  
 30 changes made between banking department  
 31 account appropriations and insurance  
 32 department account appropriations may not,  
 33 in the aggregate, total more than five  
 34 million dollars. The superintendent of the  
 35 department of financial services shall  
 36 report quarterly to the governor, the  
 37 speaker of the assembly and the majority  
 38 leader of the senate regarding any inter-  
 39 changes made pursuant to this provision.  
 40 Such report shall specify the amount of  
 41 moneys so interchanged and detail the  
 42 expenditures funded as a result of such  
 43 interchange.

44  
 45 PERSONAL SERVICE

46		
47	Personal service--regular .....	8,400,000
48	Holiday/overtime compensation .....	13,000
49		-----
50	Amount available for personal service ....	8,413,000
51		-----

52  
 53

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	19,000
4	Travel .....	224,000
5	Contractual services .....	348,000
6	Equipment .....	10,000
7	Fringe benefits .....	4,667,000
8	Indirect costs .....	261,000
9		-----
10	Amount available for nonpersonal service..	5,529,000
11		-----
12	Total amount available .....	13,942,000
13		-----

14

15 For services and expenses related to the  
 16 regulatory activities of the department of  
 17 financial services. Notwithstanding  
 18 section 51 of the state finance law, the  
 19 money hereby appropriated may be increased  
 20 or decreased by interchange with any other  
 21 appropriation within the department of  
 22 financial services. Such annual inter-  
 23 changes made between banking department  
 24 account appropriations and insurance  
 25 department account appropriations may not,  
 26 in the aggregate, total more than five  
 27 million dollars. The superintendent of the  
 28 department of financial services shall  
 29 report quarterly to the governor, the  
 30 speaker of the assembly and the majority  
 31 leader of the senate regarding any inter-  
 32 changes made pursuant to this provision.  
 33 Such report shall specify the amount of  
 34 moneys so interchanged and detail the  
 35 expenditures funded as a result of such  
 36 interchange.

37		
38	PERSONAL SERVICE	
39		
40	Personal service-regular .....	34,002,000
41	Holiday/overtime compensation .....	68,000
42		-----
43	Amount available for personal service ....	34,070,000
44		-----

45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials .....	11,000
49	Travel .....	1,649,000
50	Contractual services .....	2,389,000
51	Equipment .....	100,000
52		

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

1	Fringe benefits .....	18,919,000
2	Indirect costs .....	1,052,000
3		-----
4	Amount available for nonpersonal service..	24,120,000
5		-----
6	Total amount available .....	58,190,000
7		-----
8		
9	For suballocation to the office of the	
10	inspector general for services and	
11	expenses.	
12		
13		
14		
15	Supplies and materials .....	55,000
16	Contractual services .....	55,000
17	Travel .....	55,000
18	Equipment .....	62,000
19		-----
20	Total amount available .....	227,000
21		-----
22		
23	For services and expenses related to the	
24	crime proceeds task force. All or a	
25	portion of these funds may be suballocated	
26	to the departments of law and taxation and	
27	finance for services and expenses incurred	
28	on behalf of the crime proceeds task force	
29	pursuant to an allocation plan developed	
30	by the superintendent of the department of	
31	financial services, the attorney general	
32	and the commissioner of taxation and	
33	finance, as appropriate, subject to the	
34	approval of the director of the budget.	
35		
36		
37		
38	Personal service--regular .....	400,000
39		-----
40		
41		
42		
43	Contractual services .....	340,000
44	Fringe benefits .....	182,000
45	Indirect costs .....	16,000
46		-----
47	Amount available for nonpersonal service..	538,000
48		-----
49	Total amount available .....	938,000
50		-----
51		
52		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	INSURANCE PROGRAM .....	200,097,963
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Insurance Department Account - 21994	
7		
8	For services and expenses related to consum-	
9	er services activities. Notwithstanding	
10	section 51 of the state finance law, the	
11	money hereby appropriated may be increased	
12	or decreased by interchange with any other	
13	appropriation within the department of	
14	financial services. Such annual inter-	
15	changes may not, in the aggregate, total	
16	more than five million dollars. The super-	
17	intendent of the department of financial	
18	services shall report quarterly to the	
19	governor, the speaker of the assembly and	
20	the majority leader of the senate regard-	
21	ing any interchanges made pursuant to this	
22	provision. Such report shall specify the	
23	amount of moneys so interchanged and	
24	detail the expenditures funded as a result	
25	of such interchange.	
26		
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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 or decreased by interchange with any other  
 2 appropriation within the department of  
 3 financial services. Such annual inter-  
 4 changes may not, in the aggregate, total  
 5 more than five million dollars. The super-  
 6 intendent of the department of financial  
 7 services shall report quarterly to the  
 8 governor, the speaker of the assembly and  
 9 the majority leader of the senate regard-  
 10 ing any interchanges made pursuant to this  
 11 provision. Such report shall specify the  
 12 amount of moneys so interchanged and  
 13 detail the expenditures funded as a result  
 14 of such interchange.

PERSONAL SERVICE

18	Personal service--regular .....	55,236,000
19	Temporary service .....	18,000
20	Holiday/overtime compensation .....	135,000
21		-----
22	Amount available for personal service ....	55,389,000
23		-----

NONPERSONAL SERVICE

27	Supplies and materials .....	372,000
28	Travel .....	2,491,000
29	Contractual services .....	4,986,000
30	Equipment .....	129,000
31	Fringe benefits .....	30,108,000
32	Indirect costs .....	1,678,000
33		-----
34	Amount available for nonpersonal service..	39,764,000
35		-----
36	Total amount available .....	95,153,000
37		-----

38  
 39 For suballocation to the department of state  
 40 for expenses incurred in the enforcement,  
 41 development and maintenance of the state  
 42 building code.

PERSONAL SERVICE

46	Personal service--regular .....	4,422,222
47		-----

NONPERSONAL SERVICE

51	Supplies and materials .....	571,000
52	Travel .....	300,000
53	Contractual services .....	1,026,000



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Equipment .....	201,000
2	Fringe benefits .....	1,813,291
3	Indirect costs .....	154,000
4		-----
5	Amount available for nonpersonal service..	4,065,291
6		-----
7	Total amount available .....	8,487,513
8		-----
9		
10	For suballocation to the department of	
11	health for expenses incurred in the	
12	certification of managed care programs.	
13		
14	PERSONAL SERVICE	
15		
16	Personal service--regular .....	150,000
17		-----
18		
19	NONPERSONAL SERVICE	
20		
21	Supplies and materials .....	20,000
22	Travel .....	10,000
23	Contractual services .....	35,000
24	Equipment .....	10,000
25	Fringe benefits .....	69,000
26	Indirect costs .....	6,000
27		-----
28	Amount available for nonpersonal service..	150,000
29		-----
30	Total amount available .....	300,000
31		-----
32		
33	For suballocation to the department of	
34	health for expenses incurred in the	
35	approval of managed care implementation	
36	plans.	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular .....	150,000
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials .....	20,000
46	Travel .....	10,000
47	Contractual services .....	35,000
48	Equipment .....	10,000
49	Fringe benefits .....	69,000
50		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Indirect costs .....	6,000
2		-----
3	Amount available for nonpersonal service..	150,000
4		-----
5	Total amount available .....	300,000
6		-----
7		
8	For suballocation to the division of home-	
9	land security and emergency services for	
10	expenses related to the urban search and	
11	rescue program.	
12		
13	PERSONAL SERVICE	
14		
15	Personal service-regular .....	161,596
16		-----
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials .....	75,000
21	Travel .....	50,000
22	Contractual services .....	100,000
23	Equipment .....	61,000
24	Fringe benefits .....	45,705
25	Indirect costs .....	4,000
26		-----
27	Amount available for nonpersonal service..	335,705
28		-----
29	Total amount available .....	497,301
30		-----
31		
32	For suballocation to the division of home-	
33	land security and emergency services for	
34	services and expenses related to the fire	
35	prevention and control program and the	
36	state fire reporting system.	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular .....	12,342,274
41	Holiday/overtime compensation .....	64,000
42		-----
43	Amount available for personal service ....	12,406,274
44		-----
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials .....	1,000,000
49	Travel .....	1,315,000
50	Contractual services .....	1,034,000
51	Equipment .....	1,860,000
52		

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

1	Fringe benefits .....	4,934,465
2	Indirect costs .....	332,000
3		-----
4	Amount available for nonpersonal service..	10,475,465
5		-----
6	Total amount available .....	22,881,739
7		-----
8		
9	For suballocation to the office of the	
10	inspector general for services and	
11	expenses.	
12		
13		
14		
15	Supplies and materials .....	60,000
16	Travel .....	60,000
17	Contractual services .....	60,000
18	Equipment .....	70,000
19		-----
20	Total amount available .....	250,000
21		-----
22		
23	For suballocation to the division of home-	
24	land security and emergency services for	
25	services and expenses of developing and	
26	promulgating fire safety standards for	
27	cigarettes pursuant to section 156-c of	
28	the executive law.	
29		
30		
31		
32	Personal service--regular .....	301,647
33		-----
34		
35		
36		
37	Supplies and materials .....	232,658
38	Travel .....	157,658
39	Contractual services .....	139,595
40	Equipment .....	62,818
41	Fringe benefits .....	105,405
42	Indirect costs .....	20,000
43		-----
44	Amount available for nonpersonal service..	718,134
45		-----
46	Total amount available .....	1,019,781
47		-----
48		
49	For suballocation to the division of home-	
50	land security and emergency services for	
51	services and expenses related to the	
52	repair and rehabilitation of the state	
53	fire training academy.	

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Contractual services .....	500,000
4		-----
5	Total amount available .....	500,000
6		-----
7		
8	For suballocation to the division of home-	
9	land security and emergency services for	
10	expenses related to fire inspections and	
11	fire safety training programs at privately	
12	operated colleges and universities in New	
13	York state.	
14		
15	PERSONAL SERVICE	
16		
17	Personal service--regular .....	541,939
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials .....	126,000
23	Travel .....	25,000
24	Contractual services .....	100,000
25	Equipment .....	179,000
26	Fringe benefits .....	181,826
27	Indirect costs .....	16,000
28		-----
29	Amount available for nonpersonal service..	627,826
30		-----
31	Total amount available .....	1,169,765
32		-----
33		
34	For suballocation to the department of law	
35	for services and expenses associated with	
36	the implementation of executive order 109	
37	appointing the attorney general as special	
38	prosecutor for no-fault auto insurance	
39	fraud.	
40		
41	PERSONAL SERVICE	
42		
43	Personal service--regular .....	2,599,396
44		-----
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials .....	324,705
49	Travel .....	324,705
50	Contractual services .....	324,705
51	Equipment .....	360,426
52		

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

1	Fringe benefits .....	1,194,476
2	Indirect costs .....	125,000
3		-----
4	Amount available for nonpersonal service..	2,654,017
5		-----
6	Total amount available .....	5,253,413
7		-----
8		
9	For suballocation to the department of	
10	health for services and expenses of the	
11	center for community health program.	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular .....	5,230,000
16		-----
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials .....	1,250,000
21	Travel .....	1,500,000
22	Contractual services .....	900,000
23	Equipment .....	1,386,000
24	Fringe benefits .....	2,733,000
25	Indirect costs .....	231,000
26		-----
27	Amount available for nonpersonal service..	8,000,000
28		-----
29	Total amount available .....	13,230,000
30		-----
31		
32	For suballocation to the department of law	
33	for services and expenses associated with	
34	investigating broker/insurer practices in	
35	the insurance industry.	
36		
37	PERSONAL SERVICE	
38		
39	Personal service--regular .....	585,938
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials .....	178,419
45	Travel .....	327,102
46	Contractual services .....	178,419
47	Equipment .....	211,131
48	Fringe benefits .....	269,442
49		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Indirect costs .....	39,000
2		-----
3	Amount available for nonpersonal service..	1,203,513
4		-----
5	Total amount available .....	1,789,451
6		-----
7		
8	For suballocation to the division of crimi-	
9	nal justice services for services and	
10	expenses associated with the traffic and	
11	criminal software (TraCS) project.	
12	Notwithstanding any inconsistent provision	
13	of law, funds may be used to support	
14	grants with localities or to support state	
15	operations expenses associated with this	
16	program.	
17		
18		
19		
20	Supplies and materials .....	100,000
21	Travel .....	100,000
22	Contractual services .....	100,000
23	Equipment .....	1,650,000
24		-----
25	Total amount available .....	1,950,000
26		-----
27		
28	For suballocation to the department of	
29	health for services and expenses incurred	
30	for implementation of a forge-proof phar-	
31	maceutical prescription program.	
32		
33		
34		
35	Personal service--regular .....	2,288,372
36		-----
37		
38		
39		
40	Supplies and materials .....	375,293
41	Travel .....	209,767
42	Contractual services .....	10,304,651
43	Equipment .....	190,698
44	Fringe benefits .....	1,042,735
45	Indirect costs .....	88,484
46		-----
47	Amount available for nonpersonal service..	12,211,628
48		-----
49	Total amount available .....	14,500,000
50		-----
51		
52		

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2015-16

1	For suballocation to the department of	
2	health for services and expenses related	
3	to the enhanced newborn screening program.	
4		
5	PERSONAL SERVICE	
6		
7	Personal service-regular .....	4,326,000
8	Holiday/overtime compensation .....	15,000
9		-----
10	Amount available for personal service ....	4,341,000
11		-----
12		
13	NONPERSONAL SERVICE	
14		
15	Supplies and materials .....	3,691,000
16	Travel .....	22,000
17	Contractual services .....	899,000
18	Equipment .....	803,000
19	Fringe benefits .....	1,977,000
20	Indirect costs .....	167,000
21		-----
22	Amount available for nonpersonal service..	7,559,000
23		-----
24	Total amount available .....	11,900,000
25		-----
26		

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 BANKING PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Banking Department Account  
6  
7 By chapter 55, section 1, of the laws of 2010, as transferred by chapter  
8 50, section 1, of the laws of 2011:  
9 For services and expenses of the holocaust claims processing office.  
10 Personal service ... 575,700 ..... (re. \$575,700)  
11 Nonpersonal service ... 151,900 ..... (re. \$151,900)  
12 Fringe benefits ... 252,600 ..... (re. \$252,600)  
13 Indirect costs ... 19,800 ..... (re. \$19,800)  
14  
15 INSURANCE PROGRAM  
16  
17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Insurance Department Account - 21994  
20  
21 By chapter 50, section 1, of the laws of 2014:  
22 For suballocation to the division of homeland security and emergency  
23 services for services and expenses related to the repair and  
24 rehabilitation of the state fire training academy.  
25 Contractual services ... 500,000 ..... (re. \$500,000)  
26  
27 By chapter 50, section 1, of the laws of 2013:  
28 For suballocation to the division of homeland security and emergency  
29 services for services and expenses related to the repair and reha-  
30 bilitation of the state fire training academy.  
31 Contractual services ... 500,000 ..... (re. \$500,000)  
32  
33 By chapter 50, section 1, of the laws of 2012:  
34 For suballocation to the division of homeland security and emergency  
35 services for services and expenses related to the repair and reha-  
36 bilitation of the state fire training academy.  
37 Contractual services ... 500,000 ..... (re. \$422,000)  
38



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	6,971,000	0
6 Special Revenue Funds - Other .....	105,062,000	0
	-----	-----
8 All Funds .....	112,033,000	0
	=====	=====

10

11

SCHEDULE

12

13 ADMINISTRATION PROGRAM .....	6,971,000
	-----

14

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PERSONAL SERVICE

Personal service--regular .....	4,329,000
Temporary service .....	22,000
Holiday/overtime compensation .....	131,000
	-----
Amount available for personal service ....	4,482,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	684,000
Travel .....	24,000
Contractual services .....	1,716,000
Equipment .....	65,000
	-----
Amount available for nonpersonal service..	2,489,000
	-----

50 ADMINISTRATION OF THE LOTTERY PROGRAM .....	69,042,800
	-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 State Lottery Fund  
 3 State Lottery Account - 20902  
 4

5 For services and expenses related to the  
 6 administration and operation of the  
 7 lottery program, providing that moneys  
 8 hereby appropriated shall be available to  
 9 the program net of refunds, rebates,  
 10 reimbursements and credits. A portion of  
 11 this appropriation may be used for subal-  
 12 location to the office of the inspector  
 13 general and/or other state departments or  
 14 agencies for services and expenses,  
 15 including fringe benefits.

16 Notwithstanding any provision of law to the  
 17 contrary, the money hereby appropriated  
 18 may not be, in whole or in part, inter-  
 19 changed with any other appropriation with-  
 20 in the state gaming commission, except  
 21 those appropriations that fund activities  
 22 related to the state lottery program.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, IT Interchange and  
 26 Transfer Authority and the Lean  
 27 Certification Bonus Authority as defined  
 28 in the 2015-16 state fiscal year state  
 29 operations appropriation for the budget  
 30 division program of the division of the  
 31 budget, are deemed fully incorporated  
 32 herein and a part of this appropriation as  
 33 if fully stated, provided, however, that  
 34 any such transfer or interchange made  
 35 pursuant to such authority shall be in  
 36 accordance with article I, section 9 of  
 37 the state constitution.  
 38

PERSONAL SERVICE

41	Personal service--regular .....	16,265,000
42	Temporary service .....	382,000
43	Holiday/overtime compensation .....	594,000
44		-----
45	Amount available for personal service ....	17,241,000
46		-----

NONPERSONAL SERVICE

49		
50	Supplies and materials .....	580,000
51	Travel .....	178,000
52	Contractual services .....	39,228,800
53	Equipment .....	1,496,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1	Fringe benefits .....	9,829,000	
2	Indirect costs .....	490,000	
3			-----
4	Amount available for nonpersonal service..	51,801,800	
5			-----
6			
7	CHARITABLE GAMING PROGRAM .....		1,154,300
8			-----
9			
10	Special Revenue Funds - Other		
11	Miscellaneous Special Revenue Fund		
12	Bell Jar Collection Account - 22003		
13			
14	For services and expenses related to the		
15	administration and operation of the chari-		
16	table gaming program, providing that		
17	moneys hereby appropriated shall be avail-		
18	able to the program net of refunds,		
19	rebates, reimbursements and credits.		
20	Notwithstanding any provision of law to the		
21	contrary, the money hereby appropriated		
22	may not be, in whole or in part, inter-		
23	changed with any other appropriation with-		
24	in the state gaming commission, except		
25	those appropriations that fund activities		
26	related to the state charitable gaming		
27	program.		
28	Notwithstanding any other provision of law		
29	to the contrary, the OGS Interchange and		
30	Transfer Authority, IT Interchange and		
31	Transfer Authority and the Lean		
32	Certification Bonus Authority as defined		
33	in the 2015-16 state fiscal year state		
34	operations appropriation for the budget		
35	division program of the division of the		
36	budget, are deemed fully incorporated		
37	herein and a part of this appropriation as		
38	if fully stated.		
39			
40			
41			
42	PERSONAL SERVICE		
43	Personal service--regular .....	649,000	
44			-----
45			
46			
47	NONPERSONAL SERVICE		
48	Supplies and materials .....	15,000	
49	Travel .....	38,000	
50	Contractual services .....	52,300	
51	Equipment .....	9,000	

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1	Fringe benefits .....	372,000	
2	Indirect costs .....	19,000	
3			-----
4	Amount available for nonpersonal service..	505,300	
5			-----
6			
7	GAMING PROGRAM .....		21,628,400
8			-----

9  
10 Special Revenue Funds - Other  
11 NYS Commercial Gaming Fund  
12 Commercial Gaming Regulation Account - 23702  
13

14 For services and expenses related to the  
15 administration and operation of the  
16 commercial gaming revenue account, provid-  
17 ing that moneys hereby appropriated shall  
18 be available to the program net of  
19 refunds, rebates, reimbursements and cred-  
20 its. A portion of this appropriation shall  
21 be made available pursuant to a memorandum  
22 of understanding between the New York  
23 state gaming commission and the division  
24 of state police. Funds appropriated herein  
25 may be suballocated to the division of  
26 state police.

27 Notwithstanding any provision of law to the  
28 contrary, the money hereby appropriated  
29 may not be, in whole or in part, inter-  
30 changed with any other appropriation with-  
31 in the state gaming commission, except  
32 those appropriations that fund activities  
33 related to the administration of gaming  
34 commission program.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, IT Interchange and  
38 Transfer Authority and the Lean  
39 Certification Bonus Authority as defined  
40 in the 2015-16 state fiscal year state  
41 operations appropriation for the budget  
42 division program of the division of the  
43 budget, are deemed fully incorporated  
44 herein and a part of this appropriation as  
45 if fully stated.

46  
47 PERSONAL SERVICE

48			
49	Personal service--regular .....	1,232,000	
50	Holiday/overtime compensation .....	4,000	
51			-----
52	Amount available for personal service ....	1,236,000	
53			-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2		
3	Supplies and materials .....	27,000
4	Travel .....	19,000
5	Contractual services .....	7,467,300
6	Equipment .....	17,000
7	Fringe benefits .....	704,000
8	Indirect costs .....	35,000
9		-----
10	Amount available for nonpersonal service..	8,269,300
11		-----
12	Program account subtotal .....	9,505,300
13		-----

14  
 15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Regulation of Indian Gaming Account - 22046  
 18

19 For services and expenses related to the  
 20 administration and operation of the regu-  
 21 lation of Indian gaming program, providing  
 22 that moneys hereby appropriated shall be  
 23 available to the program net of refunds,  
 24 rebates, reimbursements and credits.

25 Notwithstanding any provision of law to the  
 26 contrary, the money hereby appropriated  
 27 may not be, in whole or in part, inter-  
 28 changed with any other appropriation with-  
 29 in the state gaming commission, except  
 30 those appropriations that fund activities  
 31 related to the regulation of Indian gaming  
 32 program.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, IT Interchange and  
 36 Transfer Authority and the Lean  
 37 Certification Bonus Authority as defined  
 38 in the 2015-16 state fiscal year state  
 39 operations appropriation for the budget  
 40 division program of the division of the  
 41 budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

PERSONAL SERVICE

44		
45		
46		
47	Personal service--regular .....	3,266,000
48	Holiday/overtime compensation .....	62,000
49		-----
50	Amount available for personal service ....	3,328,000
51		-----

52  
53

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2		
3	Supplies and materials .....	4,000
4	Travel .....	10,000
5	Contractual services .....	98,400
6	Fringe benefits .....	1,859,000
7	Indirect costs .....	84,000
8		-----
9	Amount available for nonpersonal service..	2,055,400
10		-----
11	Program account subtotal .....	5,383,400
12		-----

13  
 14 Special Revenue Funds - Other  
 15 State Lottery Fund  
 16 VLT Administration Account - 20903  
 17

18 For services and expenses related to the  
 19 state's administration of video lottery  
 20 gaming program, providing that such moneys  
 21 appropriated herein shall be available to  
 22 the program net of refunds, rebates,  
 23 reimbursements and credits.

24 Notwithstanding any provision of law to the  
 25 contrary, the money hereby appropriated  
 26 may not be, in whole or in part, inter-  
 27 changed with any other appropriation with-  
 28 in the state gaming commission, except  
 29 those appropriations that fund activities  
 30 related to the state video lottery gaming  
 31 program.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, IT Interchange and  
 35 Transfer Authority and the Lean  
 36 Certification Bonus Authority as defined  
 37 in the 2015-16 state fiscal year state  
 38 operations appropriation for the budget  
 39 division program of the division of the  
 40 budget, are deemed fully incorporated  
 41 herein and a part of this appropriation as  
 42 if fully stated.

PERSONAL SERVICE

43		
44		
45		
46	Personal service--regular .....	3,303,000
47	Temporary service .....	23,000
48	Holiday/overtime compensation .....	9,000
49		-----
50	Amount available for personal service ....	3,335,000
51		-----

52  
 53

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	21,000
4	Travel .....	23,000
5	Contractual services .....	1,301,700
6	Equipment .....	64,000
7	Fringe benefits .....	1,900,000
8	Indirect costs .....	95,000
9		-----
10	Amount available for nonpersonal service..	3,404,700
11		-----
12	Program account subtotal .....	6,739,700
13		-----
14		
15	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM .....	13,236,500
16		-----
17		
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Regulation of Racing Account - 21912	
21		
22	For services and expenses related to the	
23	administration and operation of the regu-	
24	lation of horse racing and pari-mutuel	
25	wagering program, providing that moneys	
26	hereby appropriated shall be available to	
27	the program net of refunds, rebates,	
28	reimbursements and credits.	
29	Notwithstanding any provision of law to the	
30	contrary, the money hereby appropriated	
31	may not be, in whole or in part, inter-	
32	changed with any other appropriation with-	
33	in the state gaming commission, except	
34	those appropriations that fund activities	
35	related to the horse racing and parimutuel	
36	wagering program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority, IT Interchange and	
40	Transfer Authority and the Lean	
41	Certification Bonus Authority as defined	
42	in the 2015-16 state fiscal year state	
43	operations appropriation for the budget	
44	division program of the division of the	
45	budget, are deemed fully incorporated	
46	herein and a part of this appropriation as	
47	if fully stated.	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular .....	2,057,000
52	Temporary service .....	4,620,000
53		

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	84,000
2		-----
3	Amount available for personal service ....	6,761,000
4		-----
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		

NONPERSONAL SERVICE

8	Supplies and materials .....	112,000
9	Travel .....	250,000
10	Contractual services .....	4,135,500
11	Equipment .....	80,000
12	Fringe benefits .....	1,727,000
13	Indirect costs .....	171,000
14		-----
15	Amount available for nonpersonal service..	6,475,500
16		-----
17		



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	156,730,000	0
6 Special Revenue Funds - Federal ....	8,230,000	11,365,000
7 Special Revenue Funds - Other .....	30,194,000	0
8 Enterprise Service Funds .....	1,766,000	0
9 Internal Service Funds .....	830,186,000	0
10 Fiduciary Funds .....	750,000	0
11	-----	-----
12 All Funds .....	1,027,856,000	11,365,000
13	=====	=====

14  
15 SCHEDULE

16  
17 BUSINESS SERVICES CENTER PROGRAM ..... 44,616,000  
18 -----

19  
20 General Fund  
21 State Purposes Account - 10050

22  
23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority, IT Interchange and  
26 Transfer Authority and the Lean  
27 Certification Bonus Authority as defined  
28 in the 2015-16 state fiscal year state  
29 operations appropriation for the budget  
30 division program of the division of the  
31 budget, are deemed fully incorporated  
32 herein and a part of this appropriation as  
33 if fully stated.

34 Notwithstanding any other provision of law  
35 to the contrary, in the event that  
36 consolidations of administrative services,  
37 payroll administration, time and  
38 attendance, benefits administration and/or  
39 other transactional human resources  
40 functions do not occur due to delays in  
41 implementation, the office of general  
42 services may, subject to the approval of  
43 the director of the budget, transfer,  
44 interchange, and/or suballocate funds in  
45 accordance with the following schedule:

- 46 Up to \$60,000 to the department of economic  
47 development;
- 48 Up to \$240,000 to the office of information  
49 technology services;
- 50 Up to \$46,000 to the department of civil  
51 service;
- 52 Up to \$46,000 to the division of budget;

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Up to \$185,000 to the department of motor  
 2 vehicles;  
 3 Up to \$277,000 to the office of children and  
 4 family services;  
 5 Up to \$46,000 to the department of state;  
 6 Up to \$432,000 to the division of state  
 7 police;  
 8 Up to \$138,000 to the office of temporary  
 9 and disability assistance;  
 10 Up to \$312,000 to the department of taxation  
 11 and finance;  
 12 Up to \$346,000 to the department of health;  
 13 Up to \$21,000 to the department of  
 14 agriculture and markets; and/or  
 15 Up to \$268,000 to the department of  
 16 corrections and community supervision.  
 17 The director of the budget shall file such  
 18 approval with the department of audit and  
 19 control and copies thereof with the  
 20 chairman of the senate finance committee  
 21 and the chairman of the assembly ways and  
 22 means committee

PERSONAL SERVICE

24  
 25  
 26 Personal service--regular ..... 22,416,000  
 27 -----

NONPERSONAL SERVICE

28  
 29  
 30  
 31 Contractual services ..... 997,000  
 32 -----  
 33 Program account subtotal ..... 23,413,000  
 34 -----

35  
 36 Internal Service Funds  
 37 Centralized Services Account  
 38 Business Services Center Account - 55022

39  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, IT Interchange and  
 43 Transfer Authority and the Lean  
 44 Certification Bonus Authority as defined  
 45 in the 2015-16 state fiscal year state  
 46 operations appropriation for the budget  
 47 division program of the division of the  
 48 budget, are deemed fully incorporated  
 49 herein and a part of this appropriation as  
 50 if fully stated.

51  
52

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1			
2			
3	Personal service--regular .....	8,654,000	
4		-----	
5			
6			
7			
8	Contractual services .....	5,000,000	
9	Fringe benefits .....	7,195,000	
10	Indirect costs .....	354,000	
11		-----	
12	Amount available for nonpersonal service..	12,549,000	
13		-----	
14	Program account subtotal .....	21,203,000	
15		-----	
16			
17	CURATORIAL SERVICES PROGRAM .....		750,000
18			-----
19			
20	Fiduciary Funds		
21	Miscellaneous New York State Agency Fund		
22	Empire State Plaza Art Commission Account - 60600		
23			
24	For services and expenses related to the		
25	operation of the empire state plaza art		
26	commission in accordance with article 4 of		
27	the arts and cultural affairs law.		
28			
29			
30			
31	Contractual services .....	500,000	
32		-----	
33	Program account subtotal .....	500,000	
34		-----	
35			
36	Fiduciary Funds		
37	Miscellaneous New York State Agency Fund		
38	Executive Mansion Trust Account - 60600		
39			
40	For services and expenses related to the		
41	operation of the executive mansion trust		
42	in accordance with article 54 of the arts		
43	and cultural affairs law.		
44			
45			
46			
47	Contractual services .....	250,000	
48		-----	
49	Program account subtotal .....	250,000	
50		-----	
51			
52			

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1	DESIGN AND CONSTRUCTION PROGRAM .....	74,061,000
2		-----
3		
4	Internal Service Funds	
5	Centralized Services Account	
6	Design and Construction Account - 55010	
7		
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, IT Interchange and	
11	Transfer Authority and the Lean	
12	Certification Bonus Authority as defined	
13	in the 2015-16 state fiscal year state	
14	operations appropriation for the budget	
15	division program of the division of the	
16	budget, are deemed fully incorporated	
17	herein and a part of this appropriation as	
18	if fully stated.	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular .....	27,381,000
23	Temporary service .....	14,000
24	Holiday/overtime compensation .....	223,000
25		-----
26	Amount available for personal service ....	27,618,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials .....	494,000
32	Travel .....	1,285,000
33	Contractual services .....	27,566,000
34	Equipment .....	621,000
35	Fringe benefits .....	15,704,000
36	Indirect costs .....	773,000
37		-----
38	Amount available for nonpersonal service..	46,443,000
39		-----
40	Program account subtotal .....	74,061,000
41		-----
42		
43	EXECUTIVE DIRECTION PROGRAM .....	208,078,000
44		-----
45		
46	General Fund	
47	State Purposes Account - 10050	
48		
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority, IT Interchange and	
52	Transfer Authority and the Lean	
53	Certification Bonus Authority as defined	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 in the 2015-16 state fiscal year state  
2 operations appropriation for the budget  
3 division program of the division of the  
4 budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

PERSONAL SERVICE

10	Personal service--regular .....	5,685,000
11	Temporary service .....	50,000
12	Holiday/overtime compensation .....	100,000
13		-----
14	Amount available for personal service ....	5,835,000
15		-----

NONPERSONAL SERVICE

19	Supplies and materials .....	85,000
20	Travel .....	59,000
21	Contractual services .....	5,033,000
22	Equipment .....	39,000
23		-----
24	Amount available for nonpersonal service..	5,216,000
25		-----
26	Total amount available .....	11,051,000
27		-----

29 For payments related to the new headquarters  
30 for the department of audit and control,  
31 the New York state and local employees'  
32 retirement system and the New York state  
33 and local police and fire retirement  
34 system.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, IT Interchange and  
38 Transfer Authority and the Lean  
39 Certification Bonus Authority as defined  
40 in the 2015-16 state fiscal year state  
41 operations appropriation for the budget  
42 division program of the division of the  
43 budget, are deemed fully incorporated  
44 herein and a part of this appropriation as  
45 if fully stated.

NONPERSONAL SERVICE

49	Contractual services .....	1,168,000
50		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1	For services and expenses related to a	
2	centralized risk management function with-	
3	in state government.	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular .....	250,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Contractual services .....	100,000
13		-----
14	Total amount available .....	350,000
15		-----
16	Program account subtotal .....	12,569,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Plaza Special Events Account - 20120	
22		
23	PERSONAL SERVICE	
24		
25	Temporary service .....	200,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials .....	12,000
31	Travel .....	8,000
32	Contractual services .....	963,000
33	Equipment .....	9,000
34	Fringe benefits .....	114,000
35	Indirect costs .....	6,000
36		-----
37	Amount available for nonpersonal service..	1,112,000
38		-----
39	Program account subtotal .....	1,312,000
40		-----
41		
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	Cuba Lake Management Account - 22124	
45		
46	NONPERSONAL SERVICE	
47		
48	Contractual services .....	386,000
49		-----
50	Program account subtotal .....	386,000
51		-----
52		
53		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1	Enterprise Funds	
2	Agencies Enterprise Fund	
3	Asset Preservation Account - 50322	
4		
5		NONPERSONAL SERVICE
6		
7	Supplies and materials .....	16,000
8	Contractual services .....	9,000
9		-----
10	Program account subtotal .....	25,000
11		-----
12		
13	Internal Service Funds	
14	Centralized Services Account	
15	Executive Direction Account	
16		
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, IT Interchange and	
20	Transfer Authority and the Lean	
21	Certification Bonus Authority as defined	
22	in the 2015-16 state fiscal year state	
23	operations appropriation for the budget	
24	division program of the division of the	
25	budget, are deemed fully incorporated	
26	herein and a part of this appropriation as	
27	if fully stated.	
28		
29		PERSONAL SERVICE
30		
31	Personal service--regular .....	4,271,000
32		-----
33		
34		NONPERSONAL SERVICE
35		
36	Supplies and materials .....	52,389,000
37	Travel .....	247,000
38	Contractual services .....	44,343,000
39	Equipment .....	107,000
40	Fringe benefits .....	2,315,000
41	Indirect costs .....	114,000
42		-----
43	Amount available for nonpersonal service..	99,515,000
44		-----
45	Program account subtotal .....	103,786,000
46		-----
47		
48	Internal Service Funds	
49	Centralized Services Account	
50	Energy Account - 55008	
51		
52		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses related to the  
2 purchase and delivery of energy for state  
3 agencies, pursuant to chapter 410 of the  
4 laws of 2009.

NONPERSONAL SERVICE

5		
6		
7		
8	Supplies and materials .....	90,000,000
9		-----
10	Program account subtotal .....	90,000,000
11		-----
12		
13	PROCUREMENT PROGRAM .....	535,217,000
14		-----

15  
16 General Fund  
17 State Purposes Account - 10050

18  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, IT Interchange and  
22 Transfer Authority and the Lean  
23 Certification Bonus Authority as defined  
24 in the 2015-16 state fiscal year state  
25 operations appropriation for the budget  
26 division program of the division of the  
27 budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

PERSONAL SERVICE

30		
31		
32		
33	Personal service--regular .....	5,808,000
34	Holiday/overtime compensation .....	27,000
35		-----
36	Amount available for personal service ....	5,835,000
37		-----

NONPERSONAL SERVICE

38		
39		
40		
41	Supplies and materials .....	28,000
42	Travel .....	39,000
43	Contractual services .....	1,311,000
44	Equipment .....	60,000
45		-----
46	Amount available for nonpersonal service..	1,438,000
47		-----
48	Program account subtotal .....	7,273,000
49		-----

50  
51 Special Revenue Funds - Federal  
52 Federal Miscellaneous Operating Grants Funds  
53 Environmental Projects Account - 25300



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses related to envi-  
2 ronmental projects, including but not  
3 limited to training, research and techni-  
4 cal assistance and demonstration projects,  
5 personal services, fringe benefits and  
6 indirect costs.

7

8	Nonpersonal service .....	500,000
9		-----
10	Program account subtotal .....	500,000
11		-----
12		
13	Special Revenue Funds - Federal	
14	Federal USDA-Food and Nutrition Services Fund	
15	Emergency Assistance-OGS-9461 Account - 25025	
16		

17 For services and expenses related to the  
18 temporary emergency feeding assistance  
19 program.

20

21	Nonpersonal service .....	5,865,000
22		-----
23	Program account subtotal .....	5,865,000
24		-----
25		
26	Special Revenue Funds - Federal	
27	Federal USDA-Food and Nutrition Services Fund	
28	Federal Food and Nutrition Services Account - 25025	
29		

30 For services and expenses related to state  
31 administrative costs for the national  
32 lunch program.

33

34	Nonpersonal service .....	1,865,000
35		-----
36	Program account subtotal .....	1,865,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Standards and Purchase Account	
42		

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, IT Interchange and  
46 Transfer Authority and the Lean  
47 Certification Bonus Authority as defined  
48 in the 2015-16 state fiscal year state  
49 operations appropriation for the budget  
50 division program of the division of the  
51 budget, are deemed fully incorporated  
52 herein and a part of this appropriation as  
53 if fully stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....		746,000
4	Temporary service .....		10,000
5	Holiday/overtime compensation .....		10,000
6			-----
7	Amount available for personal service ....		766,000
8			-----

9		NONPERSONAL SERVICE	
10			
11			
12	Supplies and materials .....		320,000
13	Travel .....		87,000
14	Contractual services .....		4,101,000
15	Equipment .....		20,000
16	Fringe benefits .....		436,000
17	Indirect costs .....		21,000
18			-----
19	Amount available for nonpersonal service..		4,985,000
20			-----
21	Program account subtotal .....		5,751,000
22			-----

23

24 Internal Service Funds

25 Centralized Services Account

26 Enterprise Contracting - 55020

27

28 Notwithstanding any other provision of law

29 to the contrary, the OGS Interchange and

30 Transfer Authority, IT Interchange and

31 Transfer Authority and the Lean

32 Certification Bonus Authority as defined

33 in the 2015-16 state fiscal year state

34 operations appropriation for the budget

35 division program of the division of the

36 budget, are deemed fully incorporated

37 herein and a part of this appropriation as

38 if fully stated.

39		PERSONAL SERVICE	
40			
41			
42	Personal service--regular .....		600,000
43			-----

44		NONPERSONAL SERVICE	
45			
46			
47	Supplies and materials .....		1,000,000
48	Travel .....		250,000
49	Contractual services .....		485,824,000
50	Equipment .....		2,000,000
51	Fringe benefits .....		341,000
52			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1	Indirect costs .....	17,000	
2			-----
3	Amount available for nonpersonal service..	489,432,000	
4			-----
5	Program account subtotal .....	490,032,000	
6			-----
7			
8	Internal Service Funds		
9	Centralized Services Account		
10	Standards and Purchase Account		
11			
12	Notwithstanding any other provision of law		
13	to the contrary, the OGS Interchange and		
14	Transfer Authority, IT Interchange and		
15	Transfer Authority and the Lean		
16	Certification Bonus Authority as defined		
17	in the 2015-16 state fiscal year state		
18	operations appropriation for the budget		
19	division program of the division of the		
20	budget, are deemed fully incorporated		
21	herein and a part of this appropriation as		
22	if fully stated.		
23			
24			
25			
26	Personal service--regular .....	3,068,000	
27	Temporary service .....	180,000	
28	Holiday/overtime compensation .....	58,000	
29			-----
30	Amount available for personal service ....	3,306,000	
31			-----
32			
33			
34			
35	Supplies and materials .....	1,215,000	
36	Travel .....	156,000	
37	Contractual services .....	14,910,000	
38	Equipment .....	2,562,000	
39	Fringe benefits .....	1,698,000	
40	Indirect costs .....	84,000	
41			-----
42	Amount available for nonpersonal service..	20,625,000	
43			-----
44	Program account subtotal .....	23,931,000	
45			-----
46			
47	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .....	165,134,000	
48			-----
49			
50	General Fund		
51	State Purposes Account - 10050		
52			
53			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, IT Interchange and  
 4 Transfer Authority and the Lean  
 5 Certification Bonus Authority as defined  
 6 in the 2015-16 state fiscal year state  
 7 operations appropriation for the budget  
 8 division program of the division of the  
 9 budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

12  
 13 PERSONAL SERVICE

14  
 15 Personal service--regular ..... 34,761,000  
 16 Temporary service ..... 2,221,000  
 17 Holiday/overtime compensation ..... 1,319,000  
 18 -----  
 19 Amount available for personal service .... 38,301,000  
 20 -----

21  
 22 NONPERSONAL SERVICE

23  
 24 Supplies and materials ..... 37,677,000  
 25 Travel ..... 109,000  
 26 Contractual services ..... 36,842,000  
 27 Equipment ..... 546,000  
 28 -----  
 29 Amount available for nonpersonal service.. 75,174,000  
 30 -----  
 31 Program account subtotal ..... 113,475,000  
 32 -----

33  
 34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Building Administration Account

37  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, IT Interchange and  
 41 Transfer Authority and the Lean  
 42 Certification Bonus Authority as defined  
 43 in the 2015-16 state fiscal year state  
 44 operations appropriation for the budget  
 45 division program of the division of the  
 46 budget, are deemed fully incorporated  
 47 herein and a part of this appropriation as  
 48 if fully stated.

49  
 50 PERSONAL SERVICE

51  
 52 Personal service--regular ..... 2,013,000  
 53 Temporary service ..... 765,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	348,000
2		-----
3	Amount available for personal service ....	3,126,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	158,000
9	Travel .....	24,000
10	Contractual services .....	17,459,000
11	Equipment .....	169,000
12	Fringe benefits .....	1,724,000
13	Indirect costs .....	85,000
14		-----
15	Amount available for nonpersonal service..	19,619,000
16		-----
17	Program account subtotal .....	22,745,000
18		-----
19		
20	Enterprise Funds	
21	Agencies Enterprise Fund	
22	Convention Center Account - 50318	
23		
24	PERSONAL SERVICE	
25		
26	Personal service--regular .....	499,000
27	Temporary service .....	60,000
28	Holiday/overtime compensation .....	65,000
29		-----
30	Amount available for personal service ....	624,000
31		-----
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials .....	96,000
36	Travel .....	9,000
37	Contractual services .....	343,000
38	Equipment .....	24,000
39	Fringe benefits .....	329,000
40	Indirect costs .....	16,000
41		-----
42	Amount available for nonpersonal service..	817,000
43		-----
44	Program account subtotal .....	1,441,000
45		-----
46		
47	Enterprise Funds	
48	Agencies Enterprise Fund	
49	Empire State Plaza Visitors Center and Gift Shop	
50		
51		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

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53		

PERSONAL SERVICE

Personal service--regular .....	40,000
Temporary service .....	65,000
	-----
Amount available for personal service ....	105,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	1,000
Contractual services .....	130,000
Fringe benefits .....	61,000
Indirect costs .....	3,000
	-----
Amount available for nonpersonal service..	195,000
	-----
Program account subtotal .....	300,000
	-----

Internal Service Funds  
 Centralized Services Account  
 Building Administration Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular .....	1,925,000
Temporary service .....	119,000
Holiday/overtime compensation .....	213,000
	-----
Amount available for personal service ....	2,257,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	2,783,000
Travel .....	10,000
Contractual services .....	20,616,000
Equipment .....	161,000
Fringe benefits .....	1,283,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1	Indirect costs .....	63,000
2		-----
3	Amount available for nonpersonal service..	24,916,000
4		-----
5	Program account subtotal .....	27,173,000
6		-----
7		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 PROCUREMENT PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal USDA-Food and Nutrition Services Fund  
5 Emergency Assistance-OGS-9461 Account - 25025  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses related to the temporary emergency feeding  
9 assistance program.  
10 Nonpersonal service ... 6,865,000 ..... (re. \$6,865,000)  
11  
12 By chapter 50, section 1, of the laws of 2013:  
13 For services and expenses related to the temporary emergency feeding  
14 assistance program.  
15 Nonpersonal service ... 6,865,000 ..... (re. \$4,500,000)  
16



DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	677,443,000	0
6 Special Revenue Funds - Federal ....	1,885,904,000	4,870,009,920
7 Special Revenue Funds - Other .....	462,516,000	250,491,000
8	-----	-----
9 All Funds .....	3,025,863,000	4,425,940,920
10	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 209,878,000  
 15 -----

17 General Fund  
 18 State Purposes Account - 10050

20 Notwithstanding any other provision of law,  
 21 the money hereby appropriated may be  
 22 increased or decreased by interchange,  
 23 with any appropriation of the department  
 24 of health, and may be increased or  
 25 decreased by transfer or suballocation  
 26 between these appropriated amounts and  
 27 appropriations of the medicaid inspector  
 28 general, office of mental health, office  
 29 for people with developmental disabilities  
 30 and office of alcoholism and substance  
 31 abuse services with the approval of the  
 32 director of the budget, who shall file  
 33 such approval with the department of audit  
 34 and control and copies thereof with the  
 35 chairman of the senate finance committee  
 36 and the chairman of the assembly ways and  
 37 means committee. For services and expenses  
 38 for payment of liabilities accrued hereto-  
 39 fore and hereafter to accrue. Up to  
 40 \$375,000 of this amount may be used for  
 41 the department of health's share of costs  
 42 related to the services of a monitor  
 43 appointed pursuant to a remedial order of  
 44 a federal district court, in the 2009  
 45 case, Disability Advocates, Inc. v.  
 46 Paterson.

47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority, the IT Interchange and  
 50 Transfer Authority, the Alignment  
 51 Interchange and Transfer Authority and the  
 52 Lean Certification Bonus Authority as  
 53 defined in the 2015-16 state fiscal year  
 54 state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 budget division program of the division of  
 2 the budget, are deemed fully incorporated  
 3 herein and a part of this appropriation as  
 4 if fully stated.

5  
 6 PERSONAL SERVICE

7		
8	Personal service--regular .....	85,721,000
9	Temporary service .....	329,000
10	Holiday/overtime compensation .....	1,893,000
11		-----
12	Amount available for personal service ....	94,943,000
13		-----

14  
 15 NONPERSONAL SERVICE

16		
17	Supplies and materials .....	7,191,000
18	Travel .....	1,953,000
19	Contractual services .....	63,034,800
20	Equipment .....	2,209,000
21		-----
22	Amount available for nonpersonal service..	74,387,800
23		-----
24	Total amount available .....	162,330,800
25		-----

26  
 27 For services and expenses related to the New  
 28 York State Donor Registry.

29  
 30 PERSONAL SERVICE

31		
32	Personal service--regular .....	82,000
33		-----

34  
 35 NONPERSONAL SERVICE

36		
37	Supplies and materials .....	40,000
38	Contractual services .....	28,000
39		-----
40	Amount available for nonpersonal service..	68,000
41		-----
42	Total amount available .....	150,000
43		-----

44  
 45 For suballocation to the office of children  
 46 and family services through a memorandum  
 47 of understanding with the AIDS institute,  
 48 for services and expenses related to HIV  
 49 policy development and training.

50  
 51

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	135,000
4		-----
5		
6	For suballocation to the state education	
7	department through a memorandum of under-	
8	standing with the AIDS institute, for	
9	services and expenses of the provision of	
10	HIV/AIDS/sexual health education by	
11	regional training coordinators for staff	
12	in elementary and secondary schools.	
13		
14	NONPERSONAL SERVICE	
15		
16	Contractual services .....	180,000
17		-----
18		
19	For suballocation to the division of human	
20	rights through a memorandum of understand-	
21	ing with the AIDS institute, for services	
22	and expenses of the office of AIDS	
23	discrimination investigation.	
24		
25	PERSONAL SERVICE	
26		
27	Personal service--regular .....	87,000
28		-----
29		
30	NONPERSONAL SERVICE	
31		
32	Supplies and materials .....	2,000
33	Travel .....	1,000
34		-----
35	Amount available for nonpersonal service..	3,000
36		-----
37	Total amount available .....	90,000
38		-----
39		
40	For services and expenses related to the	
41	emergency preparedness - stockpile.	
42		
43	NONPERSONAL SERVICE	
44		
45	Contractual services .....	1,200,000
46		-----
47		
48	For services and expenses related to osteo-	
49	porosis prevention.	
50		
51		

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1		NONPERSONAL SERVICE	
2			
3	Contractual services .....		30,700
4			-----
5			
6	For grants to a New York state based not-		
7	for-profit organization with expertise in		
8	the New York state medicaid program for		
9	studies, reviews and analysis, to be		
10	performed in conjunction with the depart-		
11	ment of health, on medicaid policy, opera-		
12	tional and other issues as defined by the		
13	department.		
14			
15		NONPERSONAL SERVICE	
16			
17	Contractual services .....		695,600
18			-----
19			
20	For services and expenses related to health		
21	information technology program.		
22			
23		NONPERSONAL SERVICE	
24			
25	Contractual services .....		166,200
26			-----
27			
28	For services and expenses for a statewide		
29	campaign to promote awareness of the New		
30	York state donor registry to increase		
31	organ and tissue donation.		
32			
33		NONPERSONAL SERVICE	
34			
35	Contractual services .....		115,700
36			-----
37			
38	For services and expenses related to the to		
39	the operation of the incident reporting		
40	system (NYPORTS).		
41			
42		NONPERSONAL SERVICE	
43			
44	Contractual services .....		590,300
45			-----
46			
47	For services and expenses for patient health		
48	information and quality improvement initi-		
49	atives.		
50			
51			

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Contractual services .....	173,700
4		-----
5		
6	For services and expenses related to testing	
7	for adrenoleukodystrophy (ALD).	
8		
9	NONPERSONAL SERVICE	
10		
11	Contractual services .....	110,000
12		-----
13		
14	For suballocation to the office of mental	
15	health for services and expenses for	
16	surveys of psychiatric residential treat-	
17	ment facilities.	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular .....	115,000
22		-----
23		
24	NONPERSONAL SERVICE	
25		
26	Supplies and materials .....	16,000
27	Travel .....	45,000
28	Equipment .....	70,000
29		-----
30	Amount available for nonpersonal service..	131,000
31		-----
32	Total amount available .....	246,000
33		-----
34		
35	For services and expenses related to the	
36	home health aide registry.	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular .....	270,000
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials .....	1,000
46	Travel .....	1,000
47	Contractual services .....	1,512,000
48	Equipment .....	16,000
49		-----
50	Amount available for nonpersonal service..	1,530,000
51		-----
52	Total amount available .....	1,800,000
53		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1	For services and expenses related to the	
2	assessment and transition of individuals	
3	with serious mental illness from adult	
4	homes to supported housing.	
5		
6		
7		
8	Contractual services .....	3,266,000
9		-----
10		
11	For services and expenses related to	
12	criminal history background checks for	
13	adult care facilities.	
14		
15		
16		
17	Contractual services .....	1,300,000
18		-----
19	Program account subtotal .....	172,580,000
20		-----
21		
22	Special Revenue Funds - Federal	
23	Federal Health and Human Services Fund	
24	Federal Block Grant Account - 25183	
25		
26	For various health prevention, diagnostic,	
27	detection and treatment services.	
28		
29	Personal service .....	3,195,000
30	Nonpersonal service .....	1,703,000
31	Fringe benefits .....	1,534,000
32	Indirect costs .....	224,000
33		-----
34	Program account subtotal .....	6,656,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal Health and Human Services Fund	
39	National Health Services Corps Account - 25144	
40		
41	For administration of the national health	
42	services corps. Notwithstanding any incon-	
43	sistent provision of law, and subject to	
44	the approval of the director of the budg-	
45	et, moneys hereby appropriated may be	
46	suballocated to the higher education	
47	services corporation.	
48		
49	Personal service .....	230,000
50	Nonpersonal service .....	63,000
51	Fringe benefits .....	110,000
52		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1	Indirect costs .....	16,000
2		-----
3	Program account subtotal .....	419,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Child and Adult Care Food Account - 25022	
9		
10	For various food and nutritional services.	
11		
12	Personal service .....	497,000
13	Nonpersonal service .....	264,000
14	Fringe benefits .....	239,000
15	Indirect costs .....	35,000
16		-----
17	Program account subtotal .....	1,035,000
18		-----
19		
20	Special Revenue Funds - Federal	
21	Federal USDA-Food and Nutrition Services Fund	
22	Federal Food and Nutrition Services Account - 25022	
23		
24	For various food and nutritional services.	
25		
26	Personal service .....	1,200,000
27	Nonpersonal service .....	640,000
28	Fringe benefits .....	576,000
29	Indirect costs .....	84,000
30		-----
31	Program account subtotal .....	2,500,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Technology Transfer Account - 20118	
37		
38	For services and expenses related to the	
39	department of health's patent and technol-	
40	ogy transfer program. The department of	
41	health may receive and deposit revenue	
42	from the sale and licensing of inventions	
43	pursuant to a technology and patent trans-	
44	fer policy established in accordance with	
45	section 64-a of the public officers law.	
46	Notwithstanding any other provision of law,	
47	these funds may be used for payments to	
48	Health Research, Inc. as reimbursement for	
49	expenses incurred in its patent and tech-	
50	nology transfer operations, to support	
51	research, training, and infrastructure	
52	development in the department's research	
53	facilities, and for payments to inventors.	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 The moneys hereby appropriated shall be  
 2 available for liabilities heretofore and  
 3 hereafter to accrue.

4  
 5 NONPERSONAL SERVICE

6  
 7 Contractual services ..... 496,000

8 -----  
 9 Program account subtotal ..... 496,000

10 -----  
 11  
 12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Administration Program Account - 21982

15  
 16 For services and expenses, including indi-  
 17 rect costs, related to the administration  
 18 program.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority, the Alignment  
 23 Interchange and Transfer Authority and the  
 24 Lean Certification Bonus Authority as  
 25 defined in the 2015-16 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

31  
 32 PERSONAL SERVICE

33  
 34 Personal service--regular ..... 6,051,000

35 Holiday/overtime compensation ..... 170,000

36 -----  
 37 Amount available for personal service .... 6,221,000

38 -----  
 39  
 40 NONPERSONAL SERVICE

41  
 42 Supplies and materials ..... 3,000

43 Travel ..... 10,000

44 Contractual services ..... 2,735,000

45 Fringe benefits ..... 2,525,000

46 -----  
 47 Amount available for nonpersonal service.. 5,273,000

48 -----  
 49 Program account subtotal ..... 11,494,000

50 -----  
 51  
 52



DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Health-SPARCS Account - 21902  
 4  
 5 For all services and expenses, including  
 6 indirect costs, related to the statewide  
 7 planning and research cooperative system.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, the IT Interchange and  
 11 Transfer Authority, the Alignment  
 12 Interchange and Transfer Authority and the  
 13 Lean Certification Bonus Authority as  
 14 defined in the 2015-16 state fiscal year  
 15 state operations appropriation for the  
 16 budget division program of the division of  
 17 the budget, are deemed fully incorporated  
 18 herein and a part of this appropriation as  
 19 if fully stated.

20  
 21 PERSONAL SERVICE

22  
 23 Personal service--regular ..... 1,711,000  
 24 Holiday/overtime compensation ..... 30,000  
 25 -----  
 26 Amount available for personal service .... 1,741,000  
 27 -----

28  
 29 NONPERSONAL SERVICE

30  
 31 Supplies and materials ..... 20,000  
 32 Travel ..... 10,000  
 33 Contractual services ..... 2,843,000  
 34 Equipment ..... 50,000  
 35 Fringe benefits ..... 404,000  
 36 Indirect costs ..... 797,000  
 37 -----  
 38 Amount available for nonpersonal service.. 4,124,000  
 39 -----  
 40 Program account subtotal ..... 5,865,000  
 41 -----

42  
 43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Professional Medical Conduct Account - 22088  
 46  
 47 For services and expenses, including indi-  
 48 rect costs, related to the professional  
 49 medical conduct program.  
 50 Notwithstanding any other provision of law  
 51 to the contrary, the OGS Interchange and  
 52 Transfer Authority, the IT Interchange and  
 53 Transfer Authority, the Alignment  
 54 Interchange and Transfer Authority and the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Lean Certification Bonus Authority as  
 2 defined in the 2015-16 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

8  
 9

PERSONAL SERVICE

10

11	Personal service--regular .....	4,157,000
12	Holiday/overtime compensation .....	10,000
13		-----
14	Amount available for personal service ....	4,167,000
15		-----

16  
 17

NONPERSONAL SERVICE

18

19	Supplies and materials .....	45,000
20	Travel .....	50,000
21	Contractual services .....	901,000
22	Equipment .....	50,000
23	Fringe benefits .....	1,560,000
24		-----
25	Amount available for nonpersonal service..	2,606,000
26		-----
27	Program account subtotal .....	6,773,000
28		-----

29  
 30

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Vital Records Management Account - 22103

31  
 32  
 33

34 For services and expenses including the  
 35 collection of increased fees related to  
 36 the vital records program.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, the Alignment  
 41 Interchange and Transfer Authority and the  
 42 Lean Certification Bonus Authority as  
 43 defined in the 2015-16 state fiscal year  
 44 state operations appropriation for the  
 45 budget division program of the division of  
 46 the budget, are deemed fully incorporated  
 47 herein and a part of this appropriation as  
 48 if fully stated.

49  
 50

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	809,000
4	Holiday/overtime compensation .....	35,000
5		-----
6	Amount available for personal service ....	844,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	40,000
12	Travel .....	2,000
13	Contractual services .....	562,000
14	Equipment .....	15,000
15	Fringe benefits .....	392,000
16	Indirect costs .....	205,000
17		-----
18	Amount available for nonpersonal service..	1,216,000
19		-----
20	Program account subtotal .....	2,060,000
21		-----
22		
23	BASIC HEALTH PLAN PROGRAM .....	35,711,000
24		-----
25		
26	General Fund	
27	State Purposes Account - 10050	
28		
29	For services and expenses to support the	
30	administration of the basic health plan	
31	program.	
32	Notwithstanding any inconsistent provision	
33	of law, the moneys hereby appropriated may	
34	be increased or decreased by interchange	
35	or transfer with any appropriation of the	
36	department of health.	
37	Notwithstanding any inconsistent provision	
38	of law, the moneys hereby appropriated may	
39	be increased or decreased by interchange	
40	or transfer with any appropriation of the	
41	department of health.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority, the IT Interchange and	
45	Transfer Authority, the Alignment	
46	Interchange and Transfer Authority and the	
47	Lean Certification Bonus Authority as	
48	defined in the 2015-16 state fiscal year	
49	state operations appropriation for the	
50	budget division program of the division of	
51	the budget, are deemed fully incorporated	
52	herein and a part of this appropriation as	
53	if fully stated.	

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	683,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Contractual services .....	34,996,000
9	Supplies and materials .....	7,000
10	Equipment .....	6,000
11	Travel .....	19,000
12		-----
13	Amount available for nonpersonal service..	35,028,000
14		-----
15		
16	CENTER FOR COMMUNITY HEALTH PROGRAM .....	155,748,000
17		-----
18		
19	Special Revenue Funds - Federal	
20	Federal Education Fund	
21	Individuals with Disabilities-Part C Account - 25214	
22		
23	For activities related to a handicapped	
24	infants and toddlers program.	
25		
26	Personal service .....	11,640,000
27	Nonpersonal service .....	6,207,000
28	Fringe benefits .....	5,587,000
29	Indirect costs .....	815,000
30		-----
31	Program account subtotal .....	24,249,000
32		-----
33		
34	Special Revenue Funds - Federal	
35	Federal Health and Human Services Fund	
36	Federal Block Grant Account - 25183	
37		
38	For various health prevention, diagnostic,	
39	detection and treatment services. The	
40	amounts appropriated pursuant to such	
41	appropriation may be suballocated to other	
42	state agencies or accounts for expendi-	
43	tures incurred in the operation of	
44	programs funded by such appropriation	
45	subject to the approval of the director of	
46	the budget.	
47		
48	Personal service .....	11,527,000
49	Nonpersonal service .....	6,147,000
50	Fringe benefits .....	5,533,000
51		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1	Indirect costs .....	807,000
2		-----
3	Program account subtotal .....	24,014,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Federal Health, Education, and Human Services Account - 25148	
9		
10	For various health prevention, diagnostic,	
11	detection and treatment services. The	
12	amounts appropriated pursuant to such	
13	appropriation may be suballocated to other	
14	state agencies or accounts for expendi-	
15	tures incurred in the operation of	
16	programs funded by such appropriation	
17	subject to the approval of the director of	
18	the budget.	
19		
20	Personal service .....	15,372,000
21	Nonpersonal service .....	8,199,000
22	Fringe benefits .....	7,378,000
23	Indirect costs .....	1,076,000
24		-----
25	Program account subtotal .....	32,025,000
26		-----
27		
28	Special Revenue Funds - Federal	
29	Federal USDA-Food and Nutrition Services Fund	
30	Child and Adult Care Food Account - 25022	
31		
32	For various food and nutritional services.	
33		
34	Personal service .....	4,848,000
35	Nonpersonal service .....	2,585,000
36	Fringe benefits .....	2,328,000
37	Indirect costs .....	339,000
38		-----
39	Program account subtotal .....	10,100,000
40		-----
41		
42	Special Revenue Funds - Federal	
43	Federal USDA-Food and Nutrition Services Fund	
44	Federal Food and Nutrition Services Account - 25022	
45		
46	For various food and nutritional services.	
47	A portion of this appropriation may be	
48	suballocated to other state agencies.	
49		
50	Personal service .....	26,284,000
51	Nonpersonal service .....	15,104,000
52		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Fringe benefits .....	12,379,000
2	Indirect costs .....	1,982,000
3		-----
4	Program account subtotal .....	55,749,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal USDA-Food and Nutrition Services Fund	
9	Women, Infants, and Children (WIC) Civil Monetary	
10	Account - 25035	
11		
12	For services and expenses of the department	
13	of health related to the special supple-	
14	mental nutrition program for women,	
15	infants and children.	
16		
17	Nonpersonal service .....	5,000,000
18		-----
19	Program account subtotal .....	5,000,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Autism Awareness and Research Account - 20149	
25		
26	For services and expenses related to autism	
27	awareness and research pursuant to section	
28	404-v of the vehicle and traffic law and	
29	section 95-e of the state finance law, as	
30	added by chapter 301 of the laws of 2004.	
31		
32	Nonpersonal service .....	20,000
33		-----
34	Program account subtotal .....	20,000
35		-----
36		
37	Special Revenue Funds - Other	
38	HCRA Resources Fund	
39	Tobacco Control and Cancer Services Account - 20801	
40		
41	For services and expenses related to the	
42	tobacco control and cancer services	
43	programs authorized pursuant to sections	
44	2807-r and 1399-ii of the public health	
45	law.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority, the IT Interchange and	
49	Transfer Authority, the Alignment	
50	Interchange and Transfer Authority and the	
51	Lean Certification Bonus Authority as	
52	defined in the 2015-16 state fiscal year	
53	state operations appropriation for the	
54	budget division program of the division of	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 the budget, are deemed fully incorporated  
 2 herein and a part of this appropriation as  
 3 if fully stated.

4  
 5 PERSONAL SERVICE

6		
7	Personal service--regular .....	2,159,000
8	Holiday/overtime compensation .....	6,000
9		-----
10	Amount available for personal service ....	2,165,000
11		-----

12  
 13 NONPERSONAL SERVICE

14		
15	Supplies and materials .....	10,000
16	Travel .....	45,000
17	Contractual services .....	50,000
18	Equipment .....	30,000
19	Fringe benefits .....	957,000
20	Indirect costs .....	680,000
21		-----
22	Amount available for nonpersonal service..	1,772,000
23		-----
24	Program account subtotal .....	3,937,000
25		-----

26  
 27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Cable Television Account - 21971

30  
 31 For services and expenses related to public  
 32 service education, with specific emphasis  
 33 on public health issues.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority, the Alignment  
 38 Interchange and Transfer Authority and the  
 39 Lean Certification Bonus Authority as  
 40 defined in the 2015-16 state fiscal year  
 41 state operations appropriation for the  
 42 budget division program of the division of  
 43 the budget, are deemed fully incorporated  
 44 herein and a part of this appropriation as  
 45 if fully stated.

46  
 47 NONPERSONAL SERVICE

48		
49	Contractual services .....	454,000
50		-----
51	Program account subtotal .....	454,000
52		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 CSFP Salvage Account - 22159  
 4

5 For services and expenses of the department  
 6 of health related to the commodity supple-  
 7 mental food program.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, the IT Interchange and  
 11 Transfer Authority, the Alignment  
 12 Interchange and Transfer Authority and the  
 13 Lean Certification Bonus Authority as  
 14 defined in the 2015-16 state fiscal year  
 15 state operations appropriation for the  
 16 budget division program of the division of  
 17 the budget, are deemed fully incorporated  
 18 herein and a part of this appropriation as  
 19 if fully stated.  
 20

NONPERSONAL SERVICE

21  
 22  
 23 Contractual services ..... 25,000  
 24 -----  
 25 Program account subtotal ..... 25,000  
 26 -----  
 27

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Drive Out Diabetes Research and Education Account - 22035  
 31

32 For diabetes research and education pursuant  
 33 to chapter 339 of the laws of 2001.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority, the Alignment  
 38 Interchange and Transfer Authority and the  
 39 Lean Certification Bonus Authority as  
 40 defined in the 2015-16 state fiscal year  
 41 state operations appropriation for the  
 42 budget division program of the division of  
 43 the budget, are deemed fully incorporated  
 44 herein and a part of this appropriation as  
 45 if fully stated.  
 46

NONPERSONAL SERVICE

47  
 48  
 49 Contractual services ..... 100,000  
 50 -----  
 51 Program account subtotal ..... 100,000  
 52 -----  
 53



DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Tobacco Enforcement and Education Account - 22105

4  
 5 For services and expenses related to tobacco  
 6 enforcement, education and related activ-  
 7 ities, pursuant to chapter 162 of the laws  
 8 of 2002.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, the IT Interchange and  
 12 Transfer Authority, the Alignment  
 13 Interchange and Transfer Authority and the  
 14 Lean Certification Bonus Authority as  
 15 defined in the 2015-16 state fiscal year  
 16 state operations appropriation for the  
 17 budget division program of the division of  
 18 the budget, are deemed fully incorporated  
 19 herein and a part of this appropriation as  
 20 if fully stated.

21  
 22 NONPERSONAL SERVICE

23		
24	Contractual services .....	75,000
25		-----
26	Program account subtotal .....	75,000
27		-----
28		
29	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....	42,571,000
30		-----

31  
 32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 Federal Block Grant CEH Account - 25170

35  
 36 For various health prevention, diagnostic,  
 37 detection and treatment services.

38		
39	Personal service .....	803,000
40	Nonpersonal service .....	429,000
41	Fringe benefits .....	385,000
42	Indirect costs .....	56,000
43		-----
44	Program account subtotal .....	1,673,000
45		-----

46  
 47 Special Revenue Funds - Federal  
 48 Federal Health and Human Services Fund  
 49 Federal Grant Account - 25183

50  
 51 For services and expenses of various health  
 52 prevention, diagnostic, detection and  
 53 treatment services.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2015-16

1	Personal service .....	3,268,000
2	Nonpersonal service .....	1,742,000
3	Fringe benefits .....	1,569,000
4	Indirect costs .....	229,000
5		-----
6	Program account subtotal .....	6,808,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Environmental Protection Agency Grants Account - 25467	
12		
13	For various environmental projects including	
14	suballocation for the department of envi-	
15	ronmental conservation.	
16		
17	Personal service .....	4,657,000
18	Nonpersonal service .....	2,485,000
19	Fringe benefits .....	2,235,000
20	Indirect costs .....	326,000
21		-----
22	Program account subtotal .....	9,703,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Clean Air Fund	
27	Operating Permit Program Account - 21451	
28		
29	For services and expenses of the department	
30	of health in developing, implementing and	
31	operating the operating permit program.	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular .....	416,000
36	Holiday/overtime compensation .....	5,000
37		-----
38	Amount available for personal service ....	421,000
39		-----
40		
41	NONPERSONAL SERVICE	
42		
43	Supplies and materials .....	4,000
44	Travel .....	5,000
45	Contractual services .....	25,000
46	Equipment .....	8,000
47	Fringe benefits .....	185,000
48	Indirect costs .....	126,000
49		-----
50	Amount available for nonpersonal service..	353,000
51		-----
52	Program account subtotal .....	774,000
53		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Drinking Water Program Management and Administration Fund  
 3 Drinking Water Program Account - 23102

4  
 5 For services and expenses of the state  
 6 revolving funds program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, the Alignment  
 11 Interchange and Transfer Authority and the  
 12 Lean Certification Bonus Authority as  
 13 defined in the 2015-16 state fiscal year  
 14 state operations appropriation for the  
 15 budget division program of the division of  
 16 the budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.

PERSONAL SERVICE

21		
22	Personal service--regular .....	3,663,000
23	Holiday/overtime compensation .....	11,000
24		-----
25	Amount available for personal service ....	3,674,000
26		-----

NONPERSONAL SERVICE

27		
28		
29		
30	Supplies and materials .....	89,000
31	Travel .....	131,000
32	Contractual services .....	1,147,000
33	Equipment .....	118,000
34	Fringe benefits .....	1,522,000
35		-----
36	Amount available for nonpersonal service..	3,007,000
37		-----
38	Program account subtotal .....	6,681,000
39		-----

40  
 41 Special Revenue Funds - Other  
 42 Environmental Conservation Special Revenue Fund  
 43 Low Level Radioactive Waste Account - 21066

44  
 45 For services and expenses of the low-level  
 46 radioactive waste siting program.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority, the IT Interchange and  
 50 Transfer Authority, the Alignment  
 51 Interchange and Transfer Authority and the  
 52 Lean Certification Bonus Authority as  
 53 defined in the 2015-16 state fiscal year  
 54 state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5  
6

PERSONAL SERVICE

7  
8

Personal service--regular ..... 669,000  
9 Holiday/overtime compensation ..... 6,000

10

11 Amount available for personal service .... 675,000

12

13

NONPERSONAL SERVICE

14

15

16 Supplies and materials ..... 45,000  
17 Travel ..... 56,000  
18 Contractual services ..... 95,000  
19 Equipment ..... 66,000  
20 Fringe benefits ..... 298,000  
21 Indirect costs ..... 204,000

22

23 Amount available for nonpersonal service.. 764,000

24

25 Total amount available ..... 1,439,000

26

27

28 For suballocation to the energy research and  
29 development authority, pursuant to chapter  
30 673 of the laws of 1986, as amended by  
31 chapters 368 and 913 of the laws of 1990.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority, the Alignment  
36 Interchange and Transfer Authority and the  
37 Lean Certification Bonus Authority as  
38 defined in the 2015-16 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated.

44

45

NONPERSONAL SERVICE

46

47 Contractual services ..... 150,000

48

49 Program account subtotal ..... 1,589,000

50

51

52

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Environmental Protection and Oil Spill Compensation Fund  
 3 Environmental Protection and Oil Spill Compensation  
 4 Account - 21202

5  
 6 For services and expenses related to the oil  
 7 spill relocation network program.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, the IT Interchange and  
 11 Transfer Authority, the Alignment  
 12 Interchange and Transfer Authority and the  
 13 Lean Certification Bonus Authority as  
 14 defined in the 2015-16 state fiscal year  
 15 state operations appropriation for the  
 16 budget division program of the division of  
 17 the budget, are deemed fully incorporated  
 18 herein and a part of this appropriation as  
 19 if fully stated.

20  
 21 PERSONAL SERVICE

22  
 23 Personal service--regular ..... 174,000  
 24 Holiday/overtime compensation ..... 2,000  
 25 -----  
 26 Amount available for personal service .... 176,000  
 27 -----

28  
 29 NONPERSONAL SERVICE

30  
 31 Supplies and materials ..... 7,000  
 32 Travel ..... 2,000  
 33 Contractual services ..... 14,000  
 34 Equipment ..... 13,000  
 35 Fringe benefits ..... 78,000  
 36 Indirect costs ..... 53,000  
 37 -----  
 38 Amount available for nonpersonal service.. 167,000  
 39 -----  
 40 Program account subtotal ..... 343,000  
 41 -----

42  
 43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Asbestos Safety Training Account - 22009

46  
 47 For services and expenses of the asbestos  
 48 safety training program.  
 49 Notwithstanding any other provision of law  
 50 to the contrary, the OGS Interchange and  
 51 Transfer Authority, the IT Interchange and  
 52 Transfer Authority, the Alignment  
 53 Interchange and Transfer Authority and the  
 54 Lean Certification Bonus Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 defined in the 2015-16 state fiscal year  
 2 state operations appropriation for the  
 3 budget division program of the division of  
 4 the budget, are deemed fully incorporated  
 5 herein and a part of this appropriation as  
 6 if fully stated.

7  
 8 PERSONAL SERVICE

9

10 Personal service--regular .....	287,000
11 Holiday/overtime compensation .....	6,000
12	-----
13 Amount available for personal service ....	293,000
14	-----

15  
 16 NONPERSONAL SERVICE

17

18 Supplies and materials .....	14,000
19 Travel .....	20,000
20 Contractual services .....	63,000
21 Equipment .....	12,000
22 Fringe benefits .....	129,000
23 Indirect costs .....	87,000
24	-----
25 Amount available for nonpersonal service..	325,000
26	-----
27 Program account subtotal .....	618,000
28	-----

29  
 30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Occupational Health Clinics Account - 22177

33  
 34 For services and expenses of implementing  
 35 and operating a statewide network of occu-  
 36 pational health clinics for diagnostic,  
 37 screening, treatment, referral, and educa-  
 38 tion services.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority, the Alignment  
 43 Interchange and Transfer Authority and the  
 44 Lean Certification Bonus Authority as  
 45 defined in the 2015-16 state fiscal year  
 46 state operations appropriation for the  
 47 budget division program of the division of  
 48 the budget, are deemed fully incorporated  
 49 herein and a part of this appropriation as  
 50 if fully stated.

51  
 52

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	323,000
4	Holiday/overtime compensation .....	6,000
5		-----
6	Amount available for personal service ....	329,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	4,000
12	Contractual services .....	9,550,000
13	Fringe benefits .....	150,000
14	Indirect costs .....	8,000
15		-----
16	Amount available for nonpersonal service..	9,712,000
17		-----
18	Program account subtotal .....	10,041,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Radiological Health Protection Program Account - 21965	
24		
25	For services and expenses related to the	
26	radiological health protection account.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, the IT Interchange and	
30	Transfer Authority, the Alignment	
31	Interchange and Transfer Authority and the	
32	Lean Certification Bonus Authority as	
33	defined in the 2015-16 state fiscal year	
34	state operations appropriation for the	
35	budget division program of the division of	
36	the budget, are deemed fully incorporated	
37	herein and a part of this appropriation as	
38	if fully stated.	
39		
40	PERSONAL SERVICE	
41		
42	Personal service--regular .....	2,184,000
43	Temporary service .....	12,000
44	Holiday/overtime compensation .....	8,000
45		-----
46	Amount available for personal service ....	2,204,000
47		-----
48		
49	NONPERSONAL SERVICE	
50		
51	Supplies and materials .....	46,000
52	Travel .....	130,000
53	Contractual services .....	77,000
54	Equipment .....	40,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Fringe benefits .....	977,000	
2	Indirect costs .....	667,000	
3		-----	
4	Amount available for nonpersonal service..	1,937,000	
5		-----	
6	Program account subtotal .....	4,141,000	
7		-----	
8			
9	Special Revenue Funds - Other		
10	Miscellaneous Special Revenue Fund		
11	Radon Detection Device Account - 21993		
12			
13	For services and expenses of the radon		
14	detection device distribution program.		
15	Notwithstanding any other provision of law		
16	to the contrary, the OGS Interchange and		
17	Transfer Authority, the IT Interchange and		
18	Transfer Authority, the Alignment		
19	Interchange and Transfer Authority and the		
20	Lean Certification Bonus Authority as		
21	defined in the 2015-16 state fiscal year		
22	state operations appropriation for the		
23	budget division program of the division of		
24	the budget, are deemed fully incorporated		
25	herein and a part of this appropriation as		
26	if fully stated.		
27			
28			
29			
30	Contractual services .....	200,000	
31		-----	
32	Program account subtotal .....	200,000	
33		-----	
34			
35	CHILD HEALTH INSURANCE PROGRAM .....		78,442,000
36			-----
37			
38	Special Revenue Funds - Federal		
39	Federal Health and Human Services Fund		
40	Children's Health Insurance Account - 25148		
41			
42	The money hereby appropriated is available		
43	for payment of aid heretofore accrued or		
44	hereafter accrued.		
45	For services and expenses related to the		
46	children's health insurance program		
47	provided pursuant to title XXI of the		
48	federal social security act.		
49			
50	Personal service .....	30,772,000	
51	Nonpersonal service .....	16,411,000	
52	Fringe benefits .....	14,771,000	
53	Indirect costs .....	2,154,000	
54		-----	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Program account subtotal .....	64,108,000
2		-----
3		
4	Special Revenue Funds - Other	
5	HCRA Resources Fund	
6	Children's Health Insurance Account - 20810	
7		
8	The money hereby appropriated is available	
9	for payment of aid heretofore accrued or	
10	hereafter accrued.	
11	For services and expenses related to the	
12	children's health insurance program	
13	authorized pursuant to title 1-A of arti-	
14	cle 25 of the public health law.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, the IT Interchange and	
18	Transfer Authority, the Alignment	
19	Interchange and Transfer Authority and the	
20	Lean Certification Bonus Authority as	
21	defined in the 2015-16 state fiscal year	
22	state operations appropriation for the	
23	budget division program of the division of	
24	the budget, are deemed fully incorporated	
25	herein and a part of this appropriation as	
26	if fully stated.	
27		
28	PERSONAL SERVICE	
29		
30	Personal service--regular .....	3,023,000
31	Temporary service .....	5,000
32	Holiday/overtime compensation .....	45,000
33		-----
34	Amount available for personal service ....	3,073,000
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials .....	171,000
40	Travel .....	123,000
41	Contractual services .....	8,467,000
42	Equipment .....	400,000
43	Fringe benefits .....	1,252,000
44	Indirect costs .....	848,000
45		-----
46	Amount available for nonpersonal service..	11,261,000
47		-----
48	Program account subtotal .....	14,334,000
49		-----
50		
51		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....	13,000,000
2		-----
3		
4	Special Revenue Funds - Other	
5	HCRA Resources Fund	
6	EPIC Premium Account - 20818	
7		
8	PERSONAL SERVICE	
9		
10	Personal service--regular .....	2,050,000
11		-----
12		
13	NONPERSONAL SERVICE	
14		
15	Supplies and materials .....	22,000
16	Travel .....	18,000
17	Contractual services .....	10,107,000
18	Equipment .....	11,000
19	Fringe benefits .....	567,000
20		-----
21	Amount available for nonpersonal service..	10,725,000
22		-----
23	Total amount available .....	12,775,000
24		-----
25		
26	For suballocation to the state office for	
27	the aging for the administration of the	
28	elderly pharmaceutical insurance coverage	
29	program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority, the IT Interchange and	
33	Transfer Authority, the Alignment	
34	Interchange and Transfer Authority and the	
35	Lean Certification Bonus Authority as	
36	defined in the 2015-16 state fiscal year	
37	state operations appropriation for the	
38	budget division program of the division of	
39	the budget, are deemed fully incorporated	
40	herein and a part of this appropriation as	
41	if fully stated.	
42		
43	PERSONAL SERVICE	
44		
45	Personal service--regular .....	225,000
46		-----
47	Program account subtotal .....	13,000,000
48		-----
49		
50	HEALTH CARE REFORM ACT PROGRAM .....	14,200,000
51		-----
52		
53		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
2 HCRA Resources Fund  
3 HCRA Program Account - 20807

4  
5 For services and expenses related to audit-  
6 ing or payment of audit contracts to  
7 determine payor and provider compliance  
8 requirements.

9  
10 NONPERSONAL SERVICE

11  
12 Contractual services ..... 10,000,000

13 -----

14  
15 For services and expenses related to the  
16 pool administration.

17  
18 NONPERSONAL SERVICE

19  
20 Contractual services ..... 4,200,000

21 -----

22  
23 INSTITUTIONAL MANAGEMENT PROGRAM ..... 148,347,000

24 -----

25  
26 Special Revenue Funds - Other  
27 Combined Expendable Trust Fund  
28 Batavia Home Donation Account - 20113

29  
30 For services and expenses of patient bene-  
31 fits and other activities and other  
32 services as funded by gifts and donations.

33  
34 NONPERSONAL SERVICE

35  
36 Supplies and materials ..... 50,000

37 -----

38 Program account subtotal ..... 50,000

39 -----

40  
41 Special Revenue Funds - Other  
42 Combined Expendable Trust Fund  
43 Helen Hayes Hospital Account - 20109

44  
45 For services and expenses of patient bene-  
46 fits and other activities and services as  
47 funded by gifts and donations.

48  
49

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	35,000
4		-----
5	Program account subtotal .....	35,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	St. Albans Donation Account - 20111	
11		
12	For services and expenses of patient bene-	
13	fits and other activities and other	
14	services as funded by gifts and donations.	
15		
16	NONPERSONAL SERVICE	
17		
18	Supplies and materials .....	50,000
19		-----
20	Program account subtotal .....	50,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Combined Expendable Trust Fund	
25	Montrose Donation Account - 20114	
26		
27	For services and expenses of patient bene-	
28	fits and other activities and other	
29	services as funded by gifts and donations.	
30		
31	NONPERSONAL SERVICE	
32		
33	Supplies and materials .....	50,000
34		-----
35	Program account subtotal .....	50,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Combined Expendable Trust Fund	
40	Oxford Gifts and Donations Account - 20110	
41		
42	For services and expenses of patient bene-	
43	fits and other activities and services as	
44	funded by gifts and donations.	
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials .....	200,000
49		-----
50	Program account subtotal .....	200,000
51		-----
52		
53		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Helen Hayes Hospital Account - 22140  
 4  
 5 For services and expenses of the Helen Hayes  
 6 hospital including an affiliation agree-  
 7 ment contract. Up to \$273,846 of this  
 8 amount may be suballocated to the depart-  
 9 ment of law for services and expenses of a  
 10 collection unit at Helen Hayes hospital.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority, the Alignment  
 15 Interchange and Transfer Authority and the  
 16 Lean Certification Bonus Authority as  
 17 defined in the 2015-16 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated.

PERSONAL SERVICE

26	Personal service--regular .....	30,985,000
27	Temporary service .....	3,052,000
28	Holiday/overtime compensation .....	941,000
29		-----
30	Amount available for personal service ....	34,978,000
31		-----

NONPERSONAL SERVICE

35	Supplies and materials .....	2,625,000
36	Travel .....	32,000
37	Contractual services .....	17,412,000
38	Equipment .....	823,000
39	Fringe benefits .....	1,000
40	Indirect costs .....	1,000
41		-----
42	Amount available for nonpersonal service..	20,894,000
43		-----
44	Program account subtotal .....	55,872,000
45		-----

46  
 47 Special Revenue Funds - Other  
 48 Miscellaneous Special Revenue Fund  
 49 New York City Veterans' Home Account - 22141  
 50  
 51 For services and expenses of the New York  
 52 city veterans' home. Up to \$360,000 of  
 53 this amount may be suballocated to the  
 54 department of law for services and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 expenses of a collection unit at the New  
 2 York city veterans' home for the New York  
 3 state home for veterans and their depen-  
 4 dents at Oxford, the New York city veter-  
 5 ans' home, the Western New York veterans'  
 6 home and New York state veterans' home at  
 7 Montrose.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, the IT Interchange and  
 11 Transfer Authority, the Alignment  
 12 Interchange and Transfer Authority and the  
 13 Lean Certification Bonus Authority as  
 14 defined in the 2015-16 state fiscal year  
 15 state operations appropriation for the  
 16 budget division program of the division of  
 17 the budget, are deemed fully incorporated  
 18 herein and a part of this appropriation as  
 19 if fully stated.

PERSONAL SERVICE

23	Personal service--regular .....	11,691,000
24	Temporary service .....	1,902,000
25	Holiday/overtime compensation .....	2,100,000
26		-----
27	Amount available for personal service ....	15,693,000
28		-----

NONPERSONAL SERVICE

32	Supplies and materials .....	1,105,000
33	Travel .....	52,000
34	Contractual services .....	6,816,000
35	Equipment .....	500,000
36	Fringe benefits .....	7,136,000
37	Indirect costs .....	75,000
38		-----
39	Amount available for nonpersonal service..	15,684,000
40		-----
41	Program account subtotal .....	31,377,000
42		-----

43  
 44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 New York State Home for Veterans and Their Dependents at  
 47 Oxford Account - 22142

48  
 49 For services and expenses of the New York  
 50 state home for veterans and their depen-  
 51 dents at Oxford.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, the Alignment  
 5 Interchange and Transfer Authority and the  
 6 Lean Certification Bonus Authority as  
 7 defined in the 2015-16 state fiscal year  
 8 state operations appropriation for the  
 9 budget division program of the division of  
 10 the budget, are deemed fully incorporated  
 11 herein and a part of this appropriation as  
 12 if fully stated.

13  
 14 PERSONAL SERVICE

15

16 Personal service--regular .....	14,265,000
17 Temporary service .....	795,000
18 Holiday/overtime compensation .....	1,551,000
19	-----
20 Amount available for personal service ....	16,611,000
21	-----

22  
 23 NONPERSONAL SERVICE

24

25 Supplies and materials .....	3,420,000
26 Travel .....	63,000
27 Contractual services .....	2,222,000
28 Equipment .....	498,000
29 Fringe benefits .....	1,003,000
30 Indirect costs .....	58,000
31	-----
32 Amount available for nonpersonal service..	7,264,000
33	-----
34 Program account subtotal .....	23,875,000
35	-----

36  
 37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 New York State Home for Veterans in the Lower-Hudson  
 40 Valley Account - 22144

41  
 42 For services and expenses of the New York  
 43 state home for veterans in the lower-Hud-  
 44 son Valley account.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, the IT Interchange and  
 48 Transfer Authority, the Alignment  
 49 Interchange and Transfer Authority and the  
 50 Lean Certification Bonus Authority as  
 51 defined in the 2015-16 state fiscal year  
 52 state operations appropriation for the  
 53 budget division program of the division of  
 54 the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 herein and a part of this appropriation as  
2 if fully stated.

3  
4 PERSONAL SERVICE

5		
6	Personal service--regular .....	13,342,000
7	Temporary service .....	1,469,000
8	Holiday/overtime compensation .....	1,800,000
9		-----
10	Amount available for personal service ....	16,611,000
11		-----

12  
13 NONPERSONAL SERVICE

14		
15	Supplies and materials .....	2,453,000
16	Travel .....	23,000
17	Contractual services .....	4,990,000
18	Equipment .....	118,000
19	Indirect costs .....	14,000
20		-----
21	Amount available for nonpersonal service..	7,598,000
22		-----
23	Program account subtotal .....	24,209,000
24		-----

25  
26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Western New York Veterans' Home Account - 22143

29  
30 For services and expenses of the Western New  
31 York veterans' home.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority, the Alignment  
36 Interchange and Transfer Authority and the  
37 Lean Certification Bonus Authority as  
38 defined in the 2015-16 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated.

44  
45 PERSONAL SERVICE

46		
47	Personal service--regular .....	7,137,000
48	Temporary service .....	374,000
49	Holiday/overtime compensation .....	844,000
50		-----
51	Amount available for personal service ....	8,355,000
52		-----



DEPARTMENT OF HEALTH  
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1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	1,016,000
4	Travel .....	16,000
5	Contractual services .....	3,031,000
6	Equipment .....	190,000
7	Indirect costs .....	21,000
8		-----
9	Amount available for nonpersonal service..	4,274,000
10		-----
11	Program account subtotal .....	12,629,000
12		-----
13		
14	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .....	1,474,547,000
15		-----
16		
17	General Fund	
18	State Purposes Account - 10050	
19		
20	Notwithstanding section 40 of the state	
21	finance law or any other law to the	
22	contrary, all medical assistance appropri-	
23	ations made from this account shall remain	
24	in full force and effect in accordance, in	
25	the aggregate, with the following sched-	
26	ule: not more than 48 percent for the	
27	period April 1, 2015 to March 31, 2016;	
28	and the remaining amount for the period	
29	April 1, 2016 to March 31, 2017.	
30	Notwithstanding section 40 of the state	
31	finance law or any provision of law to the	
32	contrary, subject to federal approval,	
33	department of health state funds medicaid	
34	spending, excluding payments for medical	
35	services provided at state facilities	
36	operated by the office of mental health,	
37	the office for people with developmental	
38	disabilities and the office of alcoholism	
39	and substance abuse services and further	
40	excluding any payments which are not	
41	appropriated within the department of	
42	health, in the aggregate, for the period	
43	April 1, 2015 through March 31, 2016,	
44	shall not exceed \$17,937,867,000 except as	
45	provided below and state share medicaid	
46	spending, in the aggregate, for the period	
47	April 1, 2016 through March 31, 2017,	
48	shall not exceed \$18,720,468,000, but in	
49	no event shall department of health state	
50	funds medicaid spending for the period	
51	April 1, 2015 through March 31, 2017	
52	exceed \$36,658,335,000 provided, however,	
53	such aggregate limits may be adjusted by	
54	the director of the budget to account for	

## DEPARTMENT OF HEALTH

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1 any changes in the New York state federal  
2 medical assistance percentage amount  
3 established pursuant to the federal social  
4 security act, increases in provider reven-  
5 ues, reductions in local social services  
6 district payments for medical assistance  
7 administration and beginning April 1, 2013  
8 the operational costs of the New York  
9 state medical indemnity fund, pursuant to  
10 a chapter establishing such fund, and  
11 state costs or savings from the basic  
12 health plan program. Such projections may  
13 be adjusted by the director of the budget  
14 to account for increased or expedited  
15 department of health state funds medicaid  
16 expenditures as a result of a natural or  
17 other type of disaster, including a  
18 governmental declaration of emergency. The  
19 director of the budget, in consultation  
20 with the commissioner of health, shall  
21 assess on a monthly basis known and  
22 projected medicaid expenditures by  
23 category of service and by geographic  
24 region, as determined by the commissioner  
25 of health, incurred both prior to and  
26 subsequent to such assessment for each  
27 such period, and if the director of the  
28 budget determines that such expenditures  
29 are expected to cause medicaid spending  
30 for such period to exceed the aggregate  
31 limit specified herein for such period,  
32 the state medicaid director, in  
33 consultation with the director of the  
34 budget and the commissioner of health,  
35 shall develop a medicaid savings  
36 allocation plan to limit such spending to  
37 the aggregate limit specified herein for  
38 such period.

39 Such medicaid savings allocation plan shall  
40 be designed, to reduce the expenditures  
41 authorized by the appropriations herein in  
42 compliance with the following guidelines:  
43 (1) reductions shall be made in compliance  
44 with applicable federal law, including the  
45 provisions of the Patient Protection and  
46 Affordable Care Act, Public Law No. 111-  
47 148, and the Health Care and Education  
48 Reconciliation Act of 2010, Public Law No.  
49 111-152 (collectively "Affordable Care  
50 Act") and any subsequent amendments there-  
51 to or regulations promulgated thereunder;  
52 (2) reductions shall be made in a manner  
53 that complies with the state medicaid plan  
54 approved by the federal centers for medi-

## DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 care and medicaid services, provided,  
2 however, that the commissioner of health  
3 is authorized to submit any state plan  
4 amendment or seek other federal approval,  
5 including waiver authority, to implement  
6 the provisions of the medicaid savings  
7 allocation plan that meets the other  
8 criteria set forth herein; (3) reductions  
9 shall be made in a manner that maximizes  
10 federal financial participation, to the  
11 extent practicable, including any federal  
12 financial participation that is available  
13 or is reasonably expected to become avail-  
14 able, in the discretion of the commission-  
15 er, under the Affordable Care Act; (4)  
16 reductions shall be made uniformly among  
17 categories of services and geographic  
18 regions of the state, to the extent prac-  
19 ticable, and shall be made uniformly with-  
20 in a category of service, to the extent  
21 practicable, except where the commissioner  
22 determines that there are sufficient  
23 grounds for non-uniformity, including but  
24 not limited to: the extent to which  
25 specific categories of services contrib-  
26 uted to department of health medicaid  
27 state funds spending in excess of the  
28 limits specified herein; the need to main-  
29 tain safety net services in underserved  
30 communities; or the potential benefits of  
31 pursuing innovative payment models contem-  
32 plated by the Affordable Care Act, in  
33 which case such grounds shall be set forth  
34 in the medicaid savings allocation plan;  
35 and (5) reductions shall be made in a  
36 manner that does not unnecessarily create  
37 administrative burdens to medicaid appli-  
38 cants and recipients or providers.

39 The commissioner shall seek the input of the  
40 legislature, as well as organizations  
41 representing health care providers,  
42 consumers, businesses, workers, health  
43 insurers, and others with relevant exper-  
44 tise, in developing such medicaid savings  
45 allocation plan, to the extent that all or  
46 part of such plan, in the discretion of  
47 the commissioner, is likely to have a  
48 material impact on the overall medicaid  
49 program, particular categories of service  
50 or particular geographic regions of the  
51 state.

52 (a) The commissioner shall post the medicaid  
53 savings allocation plan on the department  
54 of health's website and shall provide

## DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 written copies of such plan to the chairs  
2 of the senate finance and the assembly  
3 ways and means committees at least 30 days  
4 before the date on which implementation is  
5 expected to begin.

6 (b) The commissioner may revise the medicaid  
7 savings allocation plan subsequent to the  
8 provisions of notice and prior to imple-  
9 mentation but need provide a new notice  
10 pursuant to subparagraph (i) of this para-  
11 graph only if the commissioner determines,  
12 in his or her discretion, that such  
13 revisions materially alter the plan.

14 Notwithstanding the provisions of paragraphs  
15 (a) and (b) of this subdivision, the  
16 commissioner need not seek the input  
17 described in paragraph (a) of this subdi-  
18 vision or provide notice pursuant to para-  
19 graph (b) of this paragraph if, in the  
20 discretion of the commissioner, expedited  
21 development and implementation of a medi-  
22 caid savings allocation plan is necessary  
23 due to a public health emergency.

24 For purposes of this section, a public  
25 health emergency is defined as: (i) a  
26 disaster, natural or otherwise, that  
27 significantly increases the immediate need  
28 for health care personnel in an area of  
29 the state; (ii) an event or condition that  
30 creates a widespread risk of exposure to a  
31 serious communicable disease, or the  
32 potential for such widespread risk of  
33 exposure; or (iii) any other event or  
34 condition determined by the commissioner  
35 to constitute an imminent threat to public  
36 health.

37 Nothing in this paragraph shall be deemed to  
38 prevent all or part of such medicaid  
39 savings allocation plan from taking effect  
40 retroactively to the extent permitted by  
41 the federal centers for medicare and medi-  
42 caid services.

43 In accordance with the medicaid savings  
44 allocation plan, the commissioner of the  
45 department of health shall reduce depart-  
46 ment of health state funds medicaid spend-  
47 ing by the amount of the projected over-  
48 spending through, actions including, but  
49 not limited to modifying or suspending  
50 reimbursement methods, including but not  
51 limited to all fees, premium levels and  
52 rates of payment, notwithstanding any  
53 provision of law that sets a specific  
54 amount or methodology for any such

## DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 payments or rates of payment; modifying  
2 medicaid program benefits; seeking all  
3 necessary federal approvals, including,  
4 but not limited to waivers, and waiver  
5 amendments; and suspending time frames for  
6 notice, approval or certification of rate  
7 requirements, notwithstanding any  
8 provision of law, rule or regulation to  
9 the contrary, including but not limited to  
10 sections 2807 and 3614 of the public  
11 health law, section 18 of chapter 2 of the  
12 laws of 1988, and 18 NYCRR 505.14(h).

13 The department of health shall prepare a  
14 monthly report that sets forth: (a) known  
15 and projected department of health medi-  
16 caid expenditures as described in subdivi-  
17 sion 1 of this section, and factors that  
18 could result in medicaid disbursements for  
19 the relevant state fiscal year to exceed  
20 the projected department of health state  
21 funds disbursements in the enacted budget  
22 financial plan pursuant to subdivision 3  
23 of section 23 of the state finance law,  
24 including spending increases or decreases  
25 due to: enrollment fluctuations, rate  
26 changes, utilization changes, MRT invest-  
27 ments, and shift of beneficiaries to  
28 managed care; and variations in offline  
29 medicaid payments; and (b) the actions  
30 taken to implement any medicaid savings  
31 allocation plan implemented pursuant to  
32 subdivision 4 of this section, including  
33 information concerning the impact of such  
34 actions on each category of service and  
35 each geographic region of the state. Each  
36 such monthly report shall be provided to  
37 the chairs of the senate finance and the  
38 assembly ways and means committees and  
39 shall be posted on the department of  
40 health's website in a timely manner.

41 The money hereby appropriated is available  
42 for payment of aid heretofore and hereaft-  
43 er accrued to municipalities, and to  
44 providers of medical services pursuant to  
45 section 367-b of the social services law,  
46 and shall be available to the department  
47 net of disallowances, refunds, reimburse-  
48 ments, and credits.

49 Notwithstanding any other provision of law,  
50 the money hereby appropriated may be  
51 increased or decreased by interchange,  
52 with any appropriation of the department  
53 of health, and may be increased or  
54 decreased by transfer or suballocation

DEPARTMENT OF HEALTH

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1 between these appropriated amounts and  
 2 appropriations of the office of mental  
 3 health, the office for people with devel-  
 4 opmental disabilities, the office of alco-  
 5 holism and substance abuse services, the  
 6 department of family assistance office of  
 7 temporary and disability assistance, and  
 8 office of children and family services  
 9 with the approval of the director of the  
 10 budget, who shall file such approval with  
 11 the department of audit and control and  
 12 copies thereof with the chairman of the  
 13 senate finance committee and the chairman  
 14 of the assembly ways and means committee.

15 Notwithstanding any inconsistent provision  
 16 of law to the contrary, funds may be used  
 17 by the department for outside legal  
 18 assistance on issues involving the federal  
 19 government, the conduct of preadmission  
 20 screening and annual resident reviews  
 21 required by the state's medicaid program,  
 22 computer matching with insurance carriers  
 23 to insure that medicaid is the payer of  
 24 last resort and activities related to the  
 25 management of the pharmacy benefit avail-  
 26 able under the medicaid program.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, the Alignment  
 31 Interchange and Transfer Authority and the  
 32 Lean Certification Bonus Authority as  
 33 defined in the 2015-16 state fiscal year  
 34 state operations appropriation for the  
 35 budget division program of the division of  
 36 the budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated.

39

40 PERSONAL SERVICE

41

42 Personal service--regular ..... 99,897,000  
 43 Temporary service ..... 130,000  
 44 Holiday/overtime compensation ..... 490,000

45

46 Amount available for personal service .... 100,517,000

47

48

49

NONPERSONAL SERVICE

50

51 Supplies and materials ..... 720,000  
 52 Travel ..... 474,000  
 53 Contractual services ..... 350,161,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Equipment .....	180,000
2		-----
3	Amount available for nonpersonal service..	351,535,000
4		-----
5	Total amount available .....	452,052,000
6		-----

7  
8 Notwithstanding any other provision of law,  
9 the money herein appropriated, together  
10 with any available federal matching funds,  
11 is available for transfer or suballocation  
12 to the state university of New York and  
13 its subsidiaries, or to contract without  
14 competition for services with the state  
15 university of New York research founda-  
16 tion, to provide support for the adminis-  
17 tration of the medical assistance program  
18 including activities such as dental prior  
19 approval, retrospective and prospective  
20 drug utilization review, development of  
21 evidence based utilization thresholds,  
22 data analysis, clinical consultation and  
23 peer review, clinical support for the  
24 pharmacy and therapeutic committee, and  
25 other activities related to utilization  
26 management and for health information  
27 technology support for the medicaid  
28 program.

29 Notwithstanding any provision of law to the  
30 contrary, the portion of this appropri-  
31 ation covering fiscal year 2015-16 shall  
32 supersede and replace any duplicative (i)  
33 reappropriation for this item covering  
34 fiscal year 2015-16, and (ii) appropri-  
35 ation for this item covering fiscal year  
36 2015-16 set forth in chapter 50 of the  
37 laws of 2014.

NONPERSONAL SERVICE

39		
40		
41	Contractual services .....	9,500,000
42		-----

43  
44 For services and expenses for conducting  
45 audits of disproportionate share hospital  
46 payments made by the state of New York to  
47 general hospitals and for the purpose of  
48 conducting audits of hospital cost reports  
49 as submitted to the state of New York in  
50 accordance with article 28 of the public  
51 health law.

52 Notwithstanding any provision of law to the  
53 contrary, the portion of this appropri-  
54 ation covering fiscal year 2015-16 shall

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STATE OPERATIONS 2015-16

1 supersede and replace any duplicative (i)  
 2 reappropriation for this item covering  
 3 fiscal year 2015-16, and (ii) appropri-  
 4 ation for this item covering fiscal year  
 5 2015-16 set forth in chapter 50 of the  
 6 laws of 2014.

NONPERSONAL SERVICE

7  
 8  
 9  
 10 Contractual services ..... 4,600,000  
 11 -----

12  
 13 Notwithstanding any inconsistent provision  
 14 of law, subject to the approval of the  
 15 director of the budget, up to the amount  
 16 appropriated herein, together with any  
 17 available federal matching funds, may be  
 18 interchanged to support personal service  
 19 costs related to required criminal back-  
 20 ground checks for non-licensed long-term  
 21 care employees including employees of  
 22 nursing homes, certified home health agen-  
 23 cies, long term home health care provid-  
 24 ers, AIDS home care providers, and  
 25 licensed home care service agencies.

26 Notwithstanding any provision of law to the  
 27 contrary, the portion of this appropri-  
 28 ation covering fiscal year 2015-16 shall  
 29 supersede and replace any duplicative (i)  
 30 reappropriation for this item covering  
 31 fiscal year 2015-16, and (ii) appropri-  
 32 ation for this item covering fiscal year  
 33 2015-16 set forth in chapter 50 of the  
 34 laws of 2014.

NONPERSONAL SERVICE

35  
 36  
 37  
 38 Contractual services ..... 3,000,000  
 39 -----  
 40 Program account subtotal ..... 469,152,000  
 41 -----

42  
 43 Special Revenue Funds - Federal  
 44 Federal Health and Human Services Fund  
 45 Electronic Medicaid System Account - 25107  
 46  
 47



DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding section 40 of the state  
 2 finance law or any other law to the  
 3 contrary, all medical assistance appropri-  
 4 ations made from this account shall remain  
 5 in full force and effect in accordance, in  
 6 the aggregate, with the following sched-  
 7 ule: not more than 50 percent for the  
 8 period April 1, 2015 to March 31, 2016;  
 9 and the remaining amount for the period  
 10 April 1, 2016 to March 31, 2017.

11 For services and expenses related to the  
 12 operation of an electronic medicaid eligi-  
 13 bility verification system and operation  
 14 of a medicaid override application system,  
 15 and operation of a medicaid management  
 16 information system, and development and  
 17 operation of a replacement medicaid  
 18 system. The moneys hereby appropriated  
 19 shall be available for payment of liabil-  
 20 ities heretofore accrued and hereafter to  
 21 accrue.

22 Notwithstanding any inconsistent provision  
 23 of law and subject to the approval of the  
 24 director of the budget, the amount appro-  
 25 priated herein may be increased or  
 26 decreased by interchange with any other  
 27 appropriation or with any other item or  
 28 items within the amounts appropriated  
 29 within the department of health special  
 30 revenue funds - federal with the approval  
 31 of the director of the budget who shall  
 32 file such approval with the department of  
 33 audit and control and copies thereof with  
 34 the chairman of the senate finance commit-  
 35 tee and the chairman of the assembly ways  
 36 and means committee.

NONPERSONAL SERVICE

37		
38		
39		
40	Contractual services .....	404,000,000
41		-----
42	Program account subtotal .....	404,000,000
43		-----

44

45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund  
 47 Medical Administration Transfer Account - 25107  
 48

49 Notwithstanding section 40 of the state  
 50 finance law or any other law to the  
 51 contrary, all medical assistance appropri-  
 52 ations made from this account shall remain  
 53 in full force and effect in accordance, in  
 54 the aggregate, with the following sched-



DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	1,992,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Contractual services .....	3,559,000
9	Fringe benefits.....	1,133,000
10	Indirect costs.....	56,000
11		-----
12	Amount available for nonpersonal service..	4,748,000
13		-----
14		
15	NEW YORK STATE OF HEALTH PROGRAM .....	69,000,000
16		-----
17		
18	Special Revenue Funds - Other	
19	HCRA Resources Fund	
20	New York State of Health Account	
21		
22	For services and expenses to support the	
23	administration of the New York state of	
24	health program.	
25	Notwithstanding any inconsistent provision	
26	of law, the moneys hereby appropriated may	
27	be increased or decreased by interchange	
28	or transfer with any appropriation of the	
29	department of health or by transfer or	
30	suballocation to any appropriation of the	
31	department of financial services.	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular .....	3,600,000
36		-----
37		
38	NONPERSONAL SERVICE	
39		
40	Contractual services .....	62,200,000
41	Fringe benefits .....	1,700,000
42	Indirect costs .....	1,500,000
43		-----
44	Amount available for nonpersonal service..	65,400,000
45		-----
46		
47	OFFICE OF HEALTH INSURANCE PROGRAM .....	634,268,000
48		-----
49		
50	Special Revenue Funds - Federal	
51	Federal Health and Human Services Fund	
52	Medical Assistance and Survey Account - 25107	
53		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For services and expenses for the medical  
 2 assistance program and administration of  
 3 the medical assistance program and survey  
 4 and certification program, provided pursu-  
 5 ant to title XIX and title XVIII of the  
 6 federal social security act.  
 7 Notwithstanding any inconsistent provision  
 8 of law and subject to the approval of the  
 9 director of the budget, moneys hereby  
 10 appropriated may be increased or decreased  
 11 by transfer or suballocation between these  
 12 appropriated amounts and appropriations of  
 13 other state agencies and appropriations of  
 14 the department of health. Notwithstanding  
 15 any inconsistent provision of law and  
 16 subject to approval of the director of the  
 17 budget, moneys hereby appropriated may be  
 18 transferred or suballocated to other state  
 19 agencies for reimbursement to local  
 20 government entities for services and  
 21 expenses related to administration of the  
 22 medical assistance program.

23		
24	Personal service .....	67,000,000
25	Nonpersonal service .....	409,141,000
26	Fringe benefits .....	34,000,000
27	Indirect costs .....	16,000,000
28		-----
29	Program account subtotal .....	526,141,000
30		-----

31  
 32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 Healthcare and Insurance Reform Account - 25148  
 35

36 For services and expenses of the department  
 37 of health for planning and implementing  
 38 various healthcare and insurance reform  
 39 initiatives authorized by federal legis-  
 40 lation, including, but not limited to, the  
 41 Patient Protection and Affordable Care Act  
 42 (P.L. 111-148) and the Health Care and  
 43 Education Reconciliation Act of 2010 (P.L.  
 44 111-152) in accordance with the following  
 45 sub-schedule. Notwithstanding any other  
 46 provision of law, money hereby appropri-  
 47 ated may be increased or decreased by  
 48 interchange, transfer, or suballocation  
 49 within a program, account or subschedule  
 50 or with any appropriation of any state  
 51 agency or transferred to health research  
 52 incorporated or distributed to localities  
 53 with the approval of the director of the  
 54 budget, who shall file such approval with

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 the department of audit and control and  
 2 copies thereof with the chairman of the  
 3 senate finance committee and the chairman  
 4 of the assembly ways and means committee.  
 5 A portion of this appropriation may be  
 6 transferred to local assistance appropri-  
 7 ations.  
 8  
 9 Ombudsman; Resource Centers; Home Visitation  
 10 Programs; Medicaid Psychiatric Demo,  
 11 Chronic Disease Incentive Program  
 12  
 13 Nonpersonal service ..... 20,000,000  
 14  
 15 Personal Responsibility Education Grant  
 16 Program  
 17  
 18 Nonpersonal service ..... 4,000,000  
 19  
 20 Abstinence Education  
 21  
 22 Nonpersonal service ..... 3,000,000  
 23  
 24 Insurance Exchange  
 25  
 26 Personal service ..... 6,800,000  
 27 Nonpersonal service ..... 56,200,000  
 28  
 29 Consumer Assistance -- Independent Health  
 30 Insurance Consumer Assistance Designee  
 31 Community Service Society of New York  
 32 (CSS) for Community Health Advocates (CHA)  
 33 statewide consortium.  
 34  
 35 Nonpersonal service ..... 2,500,000  
 36  
 37 Other purposes pursuant to the Patient  
 38 Protection and Affordable Care Act (P.L.  
 39 111-148) and the Health Care and Education  
 40 Reconciliation Act of 2010 (P.L. 111-152).  
 41  
 42 Nonpersonal service ..... 4,000,000  
 43 -----  
 44 Program account subtotal ..... 96,500,000  
 45 -----  
 46  
 47 Special Revenue Funds - Other  
 48 Combined Expendable Trust Fund  
 49 Alzheimer's Research Account - 20143  
 50  
 51

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For Alzheimer's disease research and assist-  
 2 ance pursuant to chapter 590 of the laws  
 3 of 1999.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, the Alignment  
 8 Interchange and Transfer Authority and the  
 9 Lean Certification Bonus Authority as  
 10 defined in the 2015-16 state fiscal year  
 11 state operations appropriation for the  
 12 budget division program of the division of  
 13 the budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

NONPERSONAL SERVICE

19	Contractual services .....	1,000,000
20		-----
21	Program account subtotal .....	1,000,000
22		-----
23		
24	Special Revenue Funds - Other	
25	HCRA Resources Fund	
26	Medicaid Fraud Hotline and Medicaid Administration	
27	Account - 20803	

29 For services and expenses related to the  
 30 medicaid fraud hotline established pursu-  
 31 ant to chapter 1 of the laws of 1999 and  
 32 administrative expenses related to the  
 33 family health plus program pursuant to  
 34 section 369-ee of the social services law.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, the IT Interchange and  
 38 Transfer Authority, the Alignment  
 39 Interchange and Transfer Authority and the  
 40 Lean Certification Bonus Authority as  
 41 defined in the 2015-16 state fiscal year  
 42 state operations appropriation for the  
 43 budget division program of the division of  
 44 the budget, are deemed fully incorporated  
 45 herein and a part of this appropriation as  
 46 if fully stated.

PERSONAL SERVICE

50	Personal service--regular .....	228,000
51		-----

52  
53

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	25,000
4	Contractual services .....	494,000
5	Fringe benefits .....	88,000
6	Indirect costs .....	82,000
7		-----
8	Amount available for nonpersonal service..	689,000
9		-----
10	Program account subtotal .....	917,000
11		-----
12		
13	Special Revenue Funds - Other	
14	HCRA Resources Fund	
15	Provider Collection Monitoring Account - 20815	
16		
17	For services and expenses related to admin-	
18	istration of statutory duties for the	
19	collections authorized by sections 2807-j,	
20	2807-s, 2807-t and 2807-v of the public	
21	health law and the assessments authorized	
22	by sections 2807-d, 3614-a and 3614-b of	
23	the public health law and section 367-i of	
24	the social services law pursuant to chap-	
25	ter 41 of the laws of 1992.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority, the IT Interchange and	
29	Transfer Authority, the Alignment	
30	Interchange and Transfer Authority and the	
31	Lean Certification Bonus Authority as	
32	defined in the 2015-16 state fiscal year	
33	state operations appropriation for the	
34	budget division program of the division of	
35	the budget, are deemed fully incorporated	
36	herein and a part of this appropriation as	
37	if fully stated.	
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular .....	1,006,000
42	Holiday/overtime compensation .....	10,000
43		-----
44	Amount available for personal service ....	1,016,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials .....	62,000
50	Travel .....	13,000
51	Contractual services .....	73,000
52	Equipment .....	331,000
53		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Fringe benefits .....	499,000
2	Indirect costs .....	6,000
3		-----
4	Amount available for nonpersonal service..	984,000
5		-----
6	Program account subtotal .....	2,000,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Assisted Living Residence Quality Oversight Account - 22110	
12		
13	For services and expenses related to the	
14	oversight and licensing activities for	
15	assisted living facilities. Subject to the	
16	approval of the director of the budget,	
17	moneys appropriated herein may be suballo-	
18	cated to the state office for the aging, a	
19	portion of which may be transferred to	
20	state operations and aid to localities.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, the IT Interchange and	
24	Transfer Authority, the Alignment	
25	Interchange and Transfer Authority and the	
26	Lean Certification Bonus Authority as	
27	defined in the 2015-16 state fiscal year	
28	state operations appropriation for the	
29	budget division program of the division of	
30	the budget, are deemed fully incorporated	
31	herein and a part of this appropriation as	
32	if fully stated.	
33		
34		
35		
36	Personal service--regular .....	1,094,000
37	Holiday/overtime compensation .....	35,000
38		-----
39	Amount available for personal service ....	1,129,000
40		-----
41		
42		
43		
44	Supplies and materials .....	9,000
45	Travel .....	40,000
46	Contractual services .....	131,000
47	Equipment .....	16,000
48	Fringe benefits .....	442,000
49	Indirect costs .....	343,000
50		-----
51	Amount available for nonpersonal service..	981,000
52		-----
53	Program account subtotal .....	2,110,000
54		-----



DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Disease Management Account - 22031  
 4  
 5 For services and expenses related to disease  
 6 management.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, the Alignment  
 11 Interchange and Transfer Authority and the  
 12 Lean Certification Bonus Authority as  
 13 defined in the 2015-16 state fiscal year  
 14 state operations appropriation for the  
 15 budget division program of the division of  
 16 the budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.

NONPERSONAL SERVICE

21  
 22 Contractual services ..... 5,000,000  
 23 -----  
 24 Program account subtotal ..... 5,000,000  
 25 -----

26  
 27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Medicaid Research Projects Account - 22177  
 30  
 31 For services and expenses related to improv-  
 32 ing services to medical assistance recipi-  
 33 ents and other medical assistance research  
 34 activities.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, the IT Interchange and  
 38 Transfer Authority, the Alignment  
 39 Interchange and Transfer Authority and the  
 40 Lean Certification Bonus Authority as  
 41 defined in the 2015-16 state fiscal year  
 42 state operations appropriation for the  
 43 budget division program of the division of  
 44 the budget, are deemed fully incorporated  
 45 herein and a part of this appropriation as  
 46 if fully stated.

NONPERSONAL SERVICE

47  
 48  
 49  
 50 Contractual services ..... 600,000  
 51 -----  
 52 Program account subtotal ..... 600,000  
 53 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT	
2	PROGRAM .....	60,183,000
3		-----
4		
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	SAMHSA Account - 25170	
8		
9	For expenses incurred in the administration	
10	of the prescription drug monitoring	
11	program relating to the prescribing and	
12	dispensing of controlled substances.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, the Alignment	
17	Interchange and Transfer Authority and the	
18	Lean Certification Bonus Authority as	
19	defined in the 2015-16 state fiscal year	
20	state operations appropriation for the	
21	budget division program of the division of	
22	the budget, are deemed fully incorporated	
23	herein and a part of this appropriation as	
24	if fully stated.	
25		
26	Personal service .....	240,000
27	Nonpersonal service .....	128,000
28	Fringe benefits .....	115,000
29	Indirect costs .....	17,000
30		-----
31	Program account subtotal .....	500,000
32		-----
33		
34	Special Revenue Funds - Federal	
35	Federal Miscellaneous Operating Grants Fund	
36	United States Department of Justice Account - 25300	
37		
38	For expenses incurred in the administration	
39	of the prescription drug monitoring	
40	program relating to the prescribing and	
41	dispensing of controlled substances.	
42		
43	NONPERSONAL SERVICE	
44		
45	Contractual services .....	400,000
46		-----
47	Program account subtotal .....	400,000
48		-----
49		
50		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Life Pass It On Trust Fund Account - 20174  
 4  
 5 For services and expenses related to organ  
 6 donation and transplant research and  
 7 educational projects promoting organ and  
 8 tissue donation.  
 9

10 NONPERSONAL SERVICE

11  
 12 Contractual services ..... 200,000  
 13 -----  
 14 Program account subtotal ..... 200,000  
 15 -----  
 16

17 Special Revenue Funds - Other  
 18 HCRA Resources Fund  
 19 Emergency Medical Services Account - 20809  
 20

21 For services and expenses related to emer-  
 22 gency medical services (EMS) adminis-  
 23 tration including but not limited to,  
 24 expenses related to training courses and  
 25 instructor development, expenses of the  
 26 state EMS council, expenses of the EMS  
 27 regional councils and program agencies,  
 28 and expenses of the general public health  
 29 work - EMS reimbursement.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, the IT Interchange and  
 33 Transfer Authority, the Alignment  
 34 Interchange and Transfer Authority and the  
 35 Lean Certification Bonus Authority as  
 36 defined in the 2015-16 state fiscal year  
 37 state operations appropriation for the  
 38 budget division program of the division of  
 39 the budget, are deemed fully incorporated  
 40 herein and a part of this appropriation as  
 41 if fully stated.  
 42

43 PERSONAL SERVICE

44  
 45 Personal service--regular ..... 2,591,000  
 46 Temporary service ..... 5,000  
 47 Holiday/overtime compensation ..... 75,000  
 48 -----  
 49 Amount available for personal service .... 2,671,000  
 50 -----  
 51  
 52

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	110,000
4	Travel .....	160,000
5	Contractual services .....	14,493,000
6	Equipment .....	280,000
7	Fringe benefits .....	1,087,000
8	Indirect costs .....	859,000
9		-----
10	Amount available for nonpersonal service..	16,989,000
11		-----
12	Program account subtotal .....	19,660,000
13		-----
14		
15	Special Revenue Funds - Other	
16	HCRA Resources Fund	
17	Health Care Delivery Administration Account - 20821	
18		
19	For services and expenses related to admin-	
20	istration of the health care and cancer	
21	initiative programs pursuant to section	
22	2807-1 of the public health law.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, the IT Interchange and	
26	Transfer Authority, the Alignment	
27	Interchange and Transfer Authority and the	
28	Lean Certification Bonus Authority as	
29	defined in the 2015-16 state fiscal year	
30	state operations appropriation for the	
31	budget division program of the division of	
32	the budget, are deemed fully incorporated	
33	herein and a part of this appropriation as	
34	if fully stated.	
35		
36	PERSONAL SERVICE	
37		
38	Personal service--regular .....	298,000
39	Temporary service .....	5,000
40		-----
41	Amount available for personal service ....	303,000
42		-----
43		
44	NONPERSONAL SERVICE	
45		
46	Supplies and materials .....	20,000
47	Travel .....	63,000
48	Contractual services .....	171,000
49	Equipment .....	34,000
50	Fringe benefits .....	130,000
51		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Indirect costs .....	99,000
2		-----
3	Amount available for nonpersonal service..	517,000
4		-----
5	Program account subtotal .....	820,000
6		-----
7		
8	Special Revenue Funds - Other	
9	HCRA Resources Fund	
10	Health Occupation Development and Workplace Demo Account - 20819	
11		
12	For services and expenses related to admin-	
13	istration of the health occupation devel-	
14	opment and workplace demonstration program	
15	established pursuant to sections 2807-g	
16	and 2807-h of the public health law. Up to	
17	50 percent of this appropriation may be	
18	suballocated to the department of labor.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, the IT Interchange and	
22	Transfer Authority, the Alignment	
23	Interchange and Transfer Authority and the	
24	Lean Certification Bonus Authority as	
25	defined in the 2015-16 state fiscal year	
26	state operations appropriation for the	
27	budget division program of the division of	
28	the budget, are deemed fully incorporated	
29	herein and a part of this appropriation as	
30	if fully stated.	
31		
32		
33		
34	PERSONAL SERVICE	
35	Personal service--regular .....	501,000
36	Temporary service .....	40,000
37		-----
38	Amount available for personal service ....	541,000
39		-----
40		
41		
42	NONPERSONAL SERVICE	
43	Supplies and materials .....	5,000
44	Travel .....	11,000
45	Contractual services .....	1,177,000
46	Equipment .....	10,000
47	Fringe benefits .....	261,000
48	Indirect costs .....	161,000
49		-----
50	Amount available for nonpersonal service..	1,625,000
51		-----
52	Program account subtotal .....	2,166,000
53		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 HCRA Resources Fund  
 3 Primary Care Initiatives Account - 20814  
 4

5 For services and expenses related to the  
 6 administration of the program authorized  
 7 by section 2807-1 of the public health  
 8 law.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, the IT Interchange and  
 12 Transfer Authority, the Alignment  
 13 Interchange and Transfer Authority and the  
 14 Lean Certification Bonus Authority as  
 15 defined in the 2015-16 state fiscal year  
 16 state operations appropriation for the  
 17 budget division program of the division of  
 18 the budget, are deemed fully incorporated  
 19 herein and a part of this appropriation as  
 20 if fully stated.

PERSONAL SERVICE

24	Personal service--regular .....	450,000
25	Temporary service .....	5,000
26	Holiday/overtime compensation .....	5,000
27		-----
28	Amount available for personal service ....	460,000
29		-----

NONPERSONAL SERVICE

33	Supplies and materials .....	6,000
34	Travel .....	8,000
35	Contractual services .....	15,000
36	Equipment .....	15,000
37	Fringe benefits .....	187,000
38	Indirect costs .....	190,000
39		-----
40	Amount available for nonpersonal service..	421,000
41		-----
42	Program account subtotal .....	881,000
43		-----

44  
 45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Adult Home Quality Enhancement Account - 22091  
 48

49 For services and expenses to promote  
 50 programs to improve the quality of care  
 51 for residents in adult homes.

52 Notwithstanding any other provision of law  
 53 to the contrary, the OGS Interchange and  
 54 Transfer Authority, the IT Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Transfer Authority, the Alignment  
 2 Interchange and Transfer Authority and the  
 3 Lean Certification Bonus Authority as  
 4 defined in the 2015-16 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.  
 10  
 11 NONPERSONAL SERVICE  
 12  
 13 Contractual services ..... 500,000  
 14 -----  
 15 Program account subtotal ..... 500,000  
 16 -----  
 17  
 18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Certificate of Need Account - 21920  
 21  
 22 For services and expenses, including indi-  
 23 rect costs, related to the certificate of  
 24 need program.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority, the Alignment  
 29 Interchange and Transfer Authority and the  
 30 Lean Certification Bonus Authority as  
 31 defined in the 2015-16 state fiscal year  
 32 state operations appropriation for the  
 33 budget division program of the division of  
 34 the budget, are deemed fully incorporated  
 35 herein and a part of this appropriation as  
 36 if fully stated.  
 37  
 38 PERSONAL SERVICE  
 39  
 40 Personal service--regular ..... 2,818,000  
 41 Holiday/overtime compensation ..... 10,000  
 42 -----  
 43 Amount available for personal service .... 2,828,000  
 44 -----  
 45  
 46 NONPERSONAL SERVICE  
 47  
 48 Supplies and materials ..... 21,000  
 49 Travel ..... 33,000  
 50 Contractual services ..... 1,899,000  
 51 Equipment ..... 33,000  
 52

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Fringe benefits .....	1,215,000
2	Indirect costs .....	915,000
3		-----
4	Amount available for nonpersonal service..	4,116,000
5		-----
6	Program account subtotal .....	6,944,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Continuing Care Retirement Community Account - 21922	
12		
13	For services and expenses related to the	
14	establishment of continuing care retire-	
15	ment communities including expenses of the	
16	life care community council.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, the IT Interchange and	
20	Transfer Authority, the Alignment	
21	Interchange and Transfer Authority and the	
22	Lean Certification Bonus Authority as	
23	defined in the 2015-16 state fiscal year	
24	state operations appropriation for the	
25	budget division program of the division of	
26	the budget, are deemed fully incorporated	
27	herein and a part of this appropriation as	
28	if fully stated.	
29		
30		
31		
32	PERSONAL SERVICE	
33	Personal service--regular .....	34,000
34		-----
35		
36	NONPERSONAL SERVICE	
37	Supplies and materials .....	3,000
38	Travel .....	5,000
39	Contractual services .....	158,000
40	Fringe benefits .....	15,000
41	Indirect costs .....	33,000
42		-----
43	Amount available for nonpersonal service..	214,000
44		-----
45	Program account subtotal .....	248,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Funeral Directing Account - 22075	
51		
52		



DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For services and expenses of a statewide  
 2 program, including indirect costs, related  
 3 to the funeral direction administration  
 4 program.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority, the Alignment  
 9 Interchange and Transfer Authority and the  
 10 Lean Certification Bonus Authority as  
 11 defined in the 2015-16 state fiscal year  
 12 state operations appropriation for the  
 13 budget division program of the division of  
 14 the budget, are deemed fully incorporated  
 15 herein and a part of this appropriation as  
 16 if fully stated.

17  
 18 PERSONAL SERVICE

19		
20	Personal service--regular .....	222,000
21	Holiday/overtime compensation .....	10,000
22		-----
23	Amount available for personal service ....	232,000
24		-----

25  
 26 NONPERSONAL SERVICE

27		
28	Supplies and materials .....	14,000
29	Travel .....	24,000
30	Contractual services .....	45,000
31	Equipment .....	25,000
32	Fringe benefits .....	130,000
33	Indirect costs .....	49,000
34		-----
35	Amount available for nonpersonal service..	287,000
36		-----
37	Program account subtotal .....	519,000
38		-----

39  
 40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Patient Safety Center Account - 22139  
 43

44 For services and expenses of the patient  
 45 safety center created by title 2 of arti-  
 46 cle 29-D of the public health law.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority, the IT Interchange and  
 50 Transfer Authority, the Alignment  
 51 Interchange and Transfer Authority and the  
 52 Lean Certification Bonus Authority as  
 53 defined in the 2015-16 state fiscal year  
 54 state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 budget division program of the division of  
 2 the budget, are deemed fully incorporated  
 3 herein and a part of this appropriation as  
 4 if fully stated.

5  
 6 NONPERSONAL SERVICE

7		
8	Contractual services .....	949,000
9		-----
10	Program account subtotal .....	949,000
11		-----

12  
 13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Professional Medical Conduct Account - 22088

16  
 17 For services and expenses, including indi-  
 18 rect costs, related to the professional  
 19 medical conduct program.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority, the Alignment  
 24 Interchange and Transfer Authority and the  
 25 Lean Certification Bonus Authority as  
 26 defined in the 2015-16 state fiscal year  
 27 state operations appropriation for the  
 28 budget division program of the division of  
 29 the budget, are deemed fully incorporated  
 30 herein and a part of this appropriation as  
 31 if fully stated.

32  
 33 PERSONAL SERVICE

34		
35	Personal service--regular .....	9,934,000
36	Temporary service .....	340,000
37	Holiday/overtime compensation .....	49,000
38		-----
39	Amount available for personal service ....	10,323,000
40		-----

41  
 42 NONPERSONAL SERVICE

43		
44	Supplies and materials .....	154,000
45	Travel .....	276,000
46	Contractual services .....	4,347,000
47	Equipment .....	250,000
48	Fringe benefits .....	4,501,000

49

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Indirect costs .....	3,537,000
2		-----
3	Amount available for nonpersonal service..	13,065,000
4		-----
5	Total amount available .....	23,378,000
6		-----

7  
8 For services and expenses of the medical  
9 society contract authorized pursuant to  
10 chapter 582 of the laws of 1984.

NONPERSONAL SERVICE

13		
14	Contractual services .....	990,000
15		-----
16	Program account subtotal .....	24,378,000
17		-----

18  
19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 Quality of Care Improvement Account - 22147

22  
23 For services and expenses related to the  
24 protection of the health or property of  
25 residents of residential health care  
26 facilities that are found to be deficient  
27 including, but not limited to, payment for  
28 the cost of relocation of residents to  
29 other facilities and the maintenance and  
30 operation of a facility pending correction  
31 of deficiencies or closure.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority, the Alignment  
36 Interchange and Transfer Authority and the  
37 Lean Certification Bonus Authority as  
38 defined in the 2015-16 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated.

PERSONAL SERVICE

46		
47	Personal service--regular .....	148,000
48	Holiday/overtime compensation .....	20,000
49		-----
50	Amount available for personal service ....	168,000
51		-----

52  
53

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	33,000
4	Travel .....	50,000
5	Contractual services .....	1,528,000
6	Equipment .....	117,000
7	Fringe benefits .....	70,000
8	Indirect costs .....	52,000
9		-----
10	Amount available for nonpersonal service..	1,850,000
11		-----
12	Program account subtotal .....	2,018,000
13		-----
14		
15	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	83,228,000
16		-----
17		
18	Special Revenue Funds - Federal	
19	Federal Health and Human Services Fund	
20	Federal Block Grant Account - 25183	
21		
22	For health prevention, diagnostic, detection	
23	and treatment services.	
24		
25	Personal service .....	5,459,000
26	Nonpersonal service .....	2,912,000
27	Fringe benefits .....	2,620,000
28	Indirect costs .....	382,000
29		-----
30	Program account subtotal .....	11,373,000
31		-----
32		
33	Special Revenue Funds - Federal	
34	Federal Health and Human Services Fund	
35	Federal Grant WCLR Account - 25170	
36		
37	For health prevention, diagnostic, detection	
38	and treatment services.	
39		
40	Personal service .....	747,000
41	Nonpersonal service .....	398,000
42	Fringe benefits .....	359,000
43	Indirect costs .....	52,000
44		-----
45	Program account subtotal .....	1,556,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Combined Expendable Trust Fund	
50	Breast Cancer Research and Education Account - 20155	
51		
52		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For breast cancer research and education  
 2 pursuant to section 97-yy of the state  
 3 finance law as amended by chapter 550 of  
 4 the laws of 2000.  
 5  
 6 NONPERSONAL SERVICE  
 7  
 8 Contractual services ..... 1,277,000  
 9 -----  
 10 Program account subtotal ..... 1,277,000  
 11 -----  
 12  
 13 Special Revenue Funds - Other  
 14 Combined Expendable Trust Fund  
 15 Multiple Sclerosis Research Account - 20178  
 16  
 17 For research into the causes and treatment  
 18 of pediatric multiple sclerosis pursuant  
 19 to section 95-d of the state finance law.  
 20  
 21 NONPERSONAL SERVICE  
 22  
 23 Contractual services ..... 20,000  
 24 -----  
 25 Program account subtotal ..... 20,000  
 26 -----  
 27  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Clinical Laboratory Reference System Assessment Account - 21962  
 31  
 32 For services and expenses of the clinical  
 33 laboratory reference and accreditation  
 34 program.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, the IT Interchange and  
 38 Transfer Authority, the Alignment  
 39 Interchange and Transfer Authority and the  
 40 Lean Certification Bonus Authority as  
 41 defined in the 2015-16 state fiscal year  
 42 state operations appropriation for the  
 43 budget division program of the division of  
 44 the budget, are deemed fully incorporated  
 45 herein and a part of this appropriation as  
 46 if fully stated.  
 47  
 48 PERSONAL SERVICE  
 49  
 50 Personal service--regular ..... 7,648,000  
 51

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	100,000
2		-----
3	Amount available for personal service ....	7,748,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	846,000
9	Travel .....	300,000
10	Contractual services .....	1,665,000
11	Equipment .....	1,441,000
12	Fringe benefits .....	3,339,000
13	Indirect costs .....	4,407,000
14		-----
15	Amount available for nonpersonal service..	11,998,000
16		-----
17	Program account subtotal .....	19,746,000
18		-----

19  
 20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Empire State Stem Cell Research Account - 22161  
 23

24 For services and expenses, including grants,  
 25 related to stem cell research pursuant to  
 26 chapter 58 of the laws of 2007.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, the Alignment  
 31 Interchange and Transfer Authority and the  
 32 Lean Certification Bonus Authority as  
 33 defined in the 2015-16 state fiscal year  
 34 state operations appropriation for the  
 35 budget division program of the division of  
 36 the budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated.  
 39

40	NONPERSONAL SERVICE	
41		
42	Contractual services .....	44,800,000
43		-----
44	Program account subtotal .....	44,800,000
45		-----

46  
 47 Special Revenue Funds - Other  
 48 Miscellaneous Special Revenue Fund  
 49 Environmental Laboratory Fee Account - 21959  
 50

51 For services and expenses hereafter to  
 52 accrue for the environmental laboratory  
 53 reference and accreditation program.

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1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	1,867,000
4	Holiday/overtime compensation .....	20,000
5		-----
6	Amount available for personal service ....	1,887,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	215,000
12	Travel .....	130,000
13	Contractual services .....	170,000
14	Equipment .....	103,000
15	Fringe benefits .....	920,000
16	Indirect costs .....	1,031,000
17		-----
18	Amount available for nonpersonal service..	2,569,000
19		-----
20	Program account subtotal .....	4,456,000
21		-----
22		

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Block Grant Account - 25183  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For various health prevention, diagnostic, detection and treatment  
9 services.  
10 Personal service ... 3,195,000 ..... (re. \$3,195,000)  
11 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)  
12 Fringe benefits ... 1,534,000 ..... (re. \$1,534,000)  
13 Indirect costs ... 224,000 ..... (re. \$224,000)  
14  
15 By chapter 50, section 1, of the laws of 2013:  
16 For various health prevention, diagnostic, detection and treatment  
17 services.  
18 Personal service ... 3,195,000 ..... (re. \$1,884,000)  
19 Nonpersonal service ... 1,703,000 ..... (re. \$1,703,000)  
20 Fringe benefits ... 1,534,000 ..... (re. \$1,534,000)  
21 Indirect costs ... 224,000 ..... (re. \$224,000)  
22  
23 By chapter 50, section 1, of the laws of 2012:  
24 For various health prevention, diagnostic, detection and treatment  
25 services.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, the Call Center Interchange and Transfer Authority and  
29 the Alignment Interchange and Transfer Authority as defined in the  
30 2012-13 state fiscal year state operations appropriation for the  
31 budget division program of the division of the budget, are deemed  
32 fully incorporated herein and a part of this appropriation as if  
33 fully stated.  
34 Personal service ... 3,195,000 ..... (re. \$1,654,000)  
35 Nonpersonal service ... 1,703,000 ..... (re. \$1,702,000)  
36 Fringe benefits ... 1,534,000 ..... (re. \$1,434,000)  
37 Indirect costs ... 224,000 ..... (re. \$224,000)  
38  
39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 National Health Services Corps Account - 25144  
42  
43 By chapter 50, section 1, of the laws of 2014:  
44 For administration of the national health services corps.  
45 Notwithstanding any inconsistent provision of law, and subject to  
46 the approval of the director of the budget, moneys hereby  
47 appropriated may be suballocated to the higher education services  
48 corporation.  
49 Personal service ... 230,000 ..... (re. \$230,000)  
50 Nonpersonal service ... 63,000 ..... (re. \$63,000)  
51 Fringe benefits ... 110,000 ..... (re. \$110,000)  
52 Indirect costs ... 16,000 ..... (re. \$16,000)  
53



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:  
2 For administration of the national health services corps.  
3 Notwithstanding any inconsistent provision of law, and subject to the  
4 approval of the director of the budget, moneys hereby appropriated  
5 may be suballocated to the higher education services corporation.  
6 Personal service ... 230,000 ..... (re. \$114,000)  
7 Nonpersonal service ... 63,000 ..... (re. \$58,000)  
8 Fringe benefits ... 110,000 ..... (re. \$56,000)  
9 Indirect costs ... 16,000 ..... (re. \$16,000)  
10  
11 By chapter 50, section 1, of the laws of 2012:  
12 For administration of the national health services corps.  
13 Notwithstanding any inconsistent provision of law, and subject to the  
14 approval of the director of the budget, moneys hereby appropriated  
15 may be suballocated to the higher education services corporation.  
16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, the Call Center Interchange and Transfer Authority and  
19 the Alignment Interchange and Transfer Authority as defined in the  
20 2012-13 state fiscal year state operations appropriation for the  
21 budget division program of the division of the budget, are deemed  
22 fully incorporated herein and a part of this appropriation as if  
23 fully stated.  
24 Personal service ... 230,000 ..... (re. \$28,000)  
25 Nonpersonal service ... 63,000 ..... (re. \$5,000)  
26 Fringe benefits ... 110,000 ..... (re. \$15,000)  
27 Indirect costs ... 16,000 ..... (re. \$2,000)  
28  
29 Special Revenue Funds - Federal  
30 Federal USDA-Food and Nutrition Services Fund  
31 Child and Adult Care Food Account - 25022  
32  
33 By chapter 50, section 1, of the laws of 2014:  
34 For various food and nutritional services.  
35 Personal service ... 497,000 ..... (re. \$497,000)  
36 Nonpersonal service ... 264,000 ..... (re. \$264,000)  
37 Fringe benefits ... 239,000 ..... (re. \$239,000)  
38 Indirect costs ... 35,000 ..... (re. \$35,000)  
39  
40 By chapter 50, section 1, of the laws of 2013:  
41 For various food and nutritional services.  
42 Personal service ... 497,000 ..... (re. \$150,000)  
43 Nonpersonal service ... 264,000 ..... (re. \$264,000)  
44 Fringe benefits ... 239,000 ..... (re. \$155,000)  
45 Indirect costs ... 35,000 ..... (re. \$35,000)  
46  
47 By chapter 50, section 1, of the laws of 2012:  
48 For various food and nutritional services.  
49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority, the IT Interchange and Transfer  
51 Authority, the Call Center Interchange and Transfer Authority and  
52 the Alignment Interchange and Transfer Authority as defined in the  
53 2012-13 state fiscal year state operations appropriation for the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 budget division program of the division of the budget, are deemed  
2 fully incorporated herein and a part of this appropriation as if  
3 fully stated.

4	Personal service ... 497,000 .....	(re. \$202,000)
5	Nonpersonal service ... 264,000 .....	(re. \$140,000)
6	Fringe benefits ... 239,000 .....	(re. \$54,000)
7	Indirect costs ... 35,000 .....	(re. \$19,000)

8

9 Special Revenue Funds - Federal

10 Federal USDA-Food and Nutrition Services Fund

11 Federal Food and Nutrition Services Account - 25022

12

13 By chapter 50, section 1, of the laws of 2014:

14 For various food and nutritional services.

15	Personal service ... 1,200,000 .....	(re. \$1,200,000)
16	Nonpersonal service ... 640,000 .....	(re. \$640,000)
17	Fringe benefits ... 576,000 .....	(re. \$576,000)
18	Indirect costs ... 84,000 .....	(re. \$84,000)

19

20 By chapter 50, section 1, of the laws of 2013:

21 For various food and nutritional services.

22	Personal service ... 1,200,000 .....	(re. \$184,000)
23	Nonpersonal service ... 640,000 .....	(re. \$613,000)
24	Fringe benefits ... 576,000 .....	(re. \$324,000)
25	Indirect costs ... 84,000 .....	(re. \$84,000)

26

27 By chapter 50, section 1, of the laws of 2012:

28 For various food and nutritional services.

29 Notwithstanding any other provision of law to the contrary, the OGS

30 Interchange and Transfer Authority, the IT Interchange and Transfer

31 Authority, the Call Center Interchange and Transfer Authority and

32 the Alignment Interchange and Transfer Authority as defined in the

33 2012-13 state fiscal year state operations appropriation for the

34 budget division program of the division of the budget, are deemed

35 fully incorporated herein and a part of this appropriation as if

36 fully stated.

37	Personal service ... 1,200,000 .....	(re. \$203,000)
38	Nonpersonal service ... 640,000 .....	(re. \$307,000)
39	Fringe benefits ... 576,000 .....	(re. \$277,000)
40	Indirect costs ... 84,000 .....	(re. \$40,000)

41

42 CENTER FOR COMMUNITY HEALTH PROGRAM

43

44 Special Revenue Funds - Federal

45 Federal Education Fund

46 Individuals with Disabilities-Part C Account - 25214

47

48 By chapter 50, section 1, of the laws of 2014:

49 For activities related to a handicapped infants and toddlers program.

50	Personal service ... 11,640,000 .....	(re. \$4,920,000)
51	Nonpersonal service ... 6,207,000 .....	(re. \$6,207,000)
52	Fringe benefits ... 5,587,000 .....	(re. \$4,087,000)
53	Indirect costs ... 815,000 .....	(re. \$815,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:  
 2 For activities related to a handicapped infants and toddlers program.  
 3 Personal service ... 11,640,000 ..... (re. \$4,920,000)  
 4 Nonpersonal service ... 6,207,000 ..... (re. \$6,207,000)  
 5 Fringe benefits ... 5,587,000 ..... (re. \$4,087,000)  
 6 Indirect costs ... 815,000 ..... (re. \$815,000)

7  
 8 By chapter 50, section 1, of the laws of 2012:  
 9 For activities related to a handicapped infants and toddlers program.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, the IT Interchange and Transfer  
 12 Authority, the Call Center Interchange and Transfer Authority and  
 13 the Alignment Interchange and Transfer Authority as defined in the  
 14 2012-13 state fiscal year state operations appropriation for the  
 15 budget division program of the division of the budget, are deemed  
 16 fully incorporated herein and a part of this appropriation as if  
 17 fully stated.  
 18 Personal service ... 11,640,000 ..... (re. \$3,800,000)  
 19 Nonpersonal service ... 6,207,000 ..... (re. \$3,400,000)  
 20 Fringe benefits ... 5,587,000 ..... (re. \$5,123,000)  
 21 Indirect costs ... 815,000 ..... (re. \$767,000)

22  
 23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 Federal Block Grant Account - 25183

26  
 27 By chapter 50, section 1, of the laws of 2014:  
 28 For various health prevention, diagnostic, detection and treatment  
 29 services. The amounts appropriated pursuant to such appropriation  
 30 may be suballocated to other state agencies or accounts for expendi-  
 31 tures incurred in the operation of programs funded by such  
 32 appropriation subject to the approval of the director of the budget.  
 33 Personal service ... 11,527,000 ..... (re. \$11,527,000)  
 34 Nonpersonal service ... 6,147,000 ..... (re. \$6,147,000)  
 35 Fringe benefits ... 5,533,000 ..... (re. \$5,533,000)  
 36 Indirect costs ... 807,000 ..... (re. \$807,000)

37  
 38 By chapter 50, section 1, of the laws of 2013:  
 39 For various health prevention, diagnostic, detection and treatment  
 40 services. The amounts appropriated pursuant to such appropriation  
 41 may be suballocated to other state agencies or accounts for expendi-  
 42 tures incurred in the operation of programs funded by such appropri-  
 43 ation subject to the approval of the director of the budget.  
 44 Personal service ... 11,527,000 ..... (re. \$5,562,000)  
 45 Nonpersonal service ... 6,147,000 ..... (re. \$5,674,000)  
 46 Fringe benefits ... 5,533,000 ..... (re. \$5,533,000)  
 47 Indirect costs ... 807,000 ..... (re. \$807,000)

48  
 49 By chapter 50, section 1, of the laws of 2012:  
 50 For various health prevention, diagnostic, detection and treatment  
 51 services. The amounts appropriated pursuant to such appropriation  
 52

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 may be suballocated to other state agencies or accounts for expendi-  
2 tures incurred in the operation of programs funded by such appropri-  
3 ation subject to the approval of the director of the budget.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, the Call Center Interchange and Transfer Authority and  
7 the Alignment Interchange and Transfer Authority as defined in the  
8 2012-13 state fiscal year state operations appropriation for the  
9 budget division program of the division of the budget, are deemed  
10 fully incorporated herein and a part of this appropriation as if  
11 fully stated.

12	Personal service ... 11,527,000 .....	(re. \$5,905,000)
13	Nonpersonal service ... 6,147,000 .....	(re. \$6,147,000)
14	Fringe benefits ... 5,533,000 .....	(re. \$5,302,000)
15	Indirect costs ... 807,000 .....	(re. \$807,000)

16  
17 Special Revenue Funds - Federal  
18 Federal Health and Human Services Fund  
19 Federal Health, Education and Human Services Account - 25148  
20

21 By chapter 50, section 1, of the laws of 2014:  
22 For various health prevention, diagnostic, detection and treatment  
23 services. The amounts appropriated pursuant to such appropriation  
24 may be suballocated to other state agencies or accounts for  
25 expenditures incurred in the operation of programs funded by such  
26 appropriation subject to the approval of the director of the budget.  
27 Personal service ... 15,372,000 ..... (re. \$14,089,000) || 28 | Nonpersonal service ... 8,199,074 ..... | (re. \$8,082,000) |
| 29 | Fringe benefits ... 7,378,380 ..... | (re. \$7,321,000) |
| 30 | Indirect costs ... 1,075,546 ..... | (re. \$1,075,546) |

31  
32 By chapter 50, section 1, of the laws of 2013:  
33 For various health prevention, diagnostic, detection and treatment  
34 services. The amounts appropriated pursuant to such appropriation  
35 may be suballocated to other state agencies or accounts for expendi-  
36 tures incurred in the operation of programs funded by such appropri-  
37 ation subject to the approval of the director of the budget.  
38 Personal service ... 13,692,000 ..... (re. \$8,924,000) || 39 | Nonpersonal service ... 7,303,000 ..... | (re. \$5,596,000) |
| 40 | Fringe benefits ... 6,572,000 ..... | (re. \$6,040,000) |
| 41 | Indirect costs ... 958,000 ..... | (re. \$958,000) |

42  
43 By chapter 50, section 1, of the laws of 2012:  
44 For various health prevention, diagnostic, detection and treatment  
45 services. The amounts appropriated pursuant to such appropriation  
46 may be suballocated to other state agencies or accounts for expendi-  
47 tures incurred in the operation of programs funded by such appropri-  
48 ation subject to the approval of the director of the budget.  
49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority, the IT Interchange and Transfer  
51 Authority, the Call Center Interchange and Transfer Authority and  
52 the Alignment Interchange and Transfer Authority as defined in the  
53 2012-13 state fiscal year state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 budget division program of the division of the budget, are deemed  
2 fully incorporated herein and a part of this appropriation as if  
3 fully stated.

4	Personal service ...	13,692,000	(re. \$6,084,000)
5	Nonpersonal service ...	7,303,000	(re. \$2,120,000)
6	Fringe benefits ...	6,572,000	(re. \$3,072,000)
7	Indirect costs ...	958,000	(re. \$158,000)

8

9 Special Revenue Funds - Federal

10 Federal USDA-Food and Nutrition Services Fund

11 Child and Adult Care Food Account - 25022

12

13 By chapter 50, section 1, of the laws of 2014:

14 For various food and nutritional services.

15	Personal service ...	4,848,042	(re. \$4,713,000)
16	Nonpersonal service ...	2,585,274	(re. \$2,585,274)
17	Fringe benefits ...	2,327,478	(re. \$2,327,478)
18	Indirect costs ...	339,206	(re. \$339,206)

19

20 By chapter 50, section 1, of the laws of 2013:

21 For various food and nutritional services.

22	Personal service ...	4,645,000	(re. \$425,000)
23	Nonpersonal service ...	2,477,000	(re. \$1,693,000)
24	Fringe benefits ...	2,230,000	(re. \$1,020,000)
25	Indirect costs ...	325,000	(re. \$44,000)

26

27 By chapter 50, section 1, of the laws of 2012:

28 For various food and nutritional services.

29 Notwithstanding any other provision of law to the contrary, the OGS

30 Interchange and Transfer Authority, the IT Interchange and Transfer

31 Authority, the Call Center Interchange and Transfer Authority and

32 the Alignment Interchange and Transfer Authority as defined in the

33 2012-13 state fiscal year state operations appropriation for the

34 budget division program of the division of the budget, are deemed

35 fully incorporated herein and a part of this appropriation as if

36 fully stated.

37	Personal service ...	4,645,000	(re. \$539,000)
38	Nonpersonal service ...	2,477,000	(re. \$640,000)
39	Fringe benefits ...	2,230,000	(re. \$464,000)
40	Indirect costs ...	325,000	(re. \$44,000)

41

42 Special Revenue Funds - Federal

43 Federal USDA-Food and Nutrition Services Fund

44 Federal Food and Nutrition Services Account - 25022

45

46 By chapter 50, section 1, of the laws of 2014:

47 For various food and nutritional services. A portion of this

48 appropriation may be suballocated to other state agencies.

49	Personal service ...	26,284,000	(re. \$26,284,000)
50	Nonpersonal service ...	15,104,000	(re. \$15,104,000)
51	Fringe benefits ...	12,379,000	(re. \$12,379,000)
52	Indirect costs ...	1,982,000	(re. \$1,982,000)

53

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:  
2 For various food and nutritional services. A portion of this appropri-  
3 ation may be suballocated to other state agencies.  
4 Personal service ... 28,320,000 ..... (re. \$18,093,000)  
5 Nonpersonal service ... 15,104,000 ..... (re. \$6,909,000)  
6 Fringe benefits ... 13,594,000 ..... (re. \$9,041,000)  
7 Indirect costs ... 1,982,000 ..... (re. \$1,982,000)  
8  
9 Special Revenue Funds - Federal  
10 Federal USDA - Food and Nutrition Services Fund  
11 Women, Infants, and Children (WIC) Civil Monetary Account - 25035  
12  
13 By chapter 50, section 1, of the laws of 2014:  
14 For services and expenses of the department of health related to the  
15 special supplemental nutrition program for women, infants and  
16 children.  
17 Nonpersonal service ... 5,000,000 ..... (re. \$5,000,000)  
18  
19 By chapter 50, section 1, of the laws of 2013:  
20 For services and expenses of the department of health related to the  
21 special supplemental nutrition program for women, infants and chil-  
22 dren.  
23 Nonpersonal service ... 5,000,000 ..... (re. \$4,511,000)  
24  
25 By chapter 50, section 1, of the laws of 2012:  
26 For services and expenses of the department of health related to the  
27 special supplemental nutrition program for women, infants and chil-  
28 dren.  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, the Call Center Interchange and Transfer Authority and  
32 the Alignment Interchange and Transfer Authority as defined in the  
33 2012-13 state fiscal year state operations appropriation for the  
34 budget division program of the division of the budget, are deemed  
35 fully incorporated herein and a part of this appropriation as if  
36 fully stated.  
37 Nonpersonal service ... 5,000,000 ..... (re. \$1,506,416)  
38  
39 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM  
40  
41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Federal Grant Account - 25183  
44  
45 By chapter 50, section 1, of the laws of 2014:  
46 For services and expenses of various health prevention, diagnostic,  
47 detection and treatment services.  
48 Personal service ... 3,268,000 ..... (re. \$3,268,000)  
49 Nonpersonal service ... 1,742,000 ..... (re. \$1,742,000)  
50 Fringe benefits ... 1,569,000 ..... (re. \$1,569,000)  
51 Indirect costs ... 229,000 ..... (re. \$229,000)  
52  
53

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 [Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Federal Block Grant CEH Account - 25170]  
4  
5 By chapter 50, section 1, of the laws of 2013:  
6 For various health prevention, diagnostic, detection and treatment  
7 services.  
8 Personal service ... 3,268,000 ..... (re. \$3,268,000)  
9 Nonpersonal service ... 1,742,000 ..... (re. \$1,742,000)  
10 Fringe benefits ... 1,569,000 ..... (re. \$1,569,000)  
11 Indirect costs ... 229,000 ..... (re. \$229,000)  
12  
13 [Special Revenue Funds - Federal  
14 Federal Health and Human Services Fund  
15 Federal Grant Account]  
16  
17 By chapter 50, section 1, of the laws of 2012:  
18 For services and expenses of various health prevention, diagnostic,  
19 detection and treatment services.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, the Call Center Interchange and Transfer Authority and  
23 the Alignment Interchange and Transfer Authority as defined in the  
24 2012-13 state fiscal year state operations appropriation for the  
25 budget division program of the division of the budget, are deemed  
26 fully incorporated herein and a part of this appropriation as if  
27 fully stated.  
28 Personal service ... 3,268,000 ..... (re. \$799,000)  
29 Nonpersonal service ... 1,742,000 ..... (re. \$1,611,000)  
30 Fringe benefits ... 1,569,000 ..... (re. \$363,000)  
31 Indirect costs ... 229,000 ..... (re. \$229,000)  
32  
33 Special Revenue Funds - Federal  
34 Federal Health and Human Services Fund  
35 Federal Block Grant CEH Account - 25170  
36  
37 By chapter 50, section 1, of the laws of 2014:  
38 For various health prevention, diagnostic, detection and treatment  
39 services.  
40 Personal service ... 803,000 ..... (re. \$803,000)  
41 Nonpersonal service ... 429,000 ..... (re. \$429,000)  
42 Fringe benefits ... 385,000 ..... (re. \$385,000)  
43 Indirect costs ... 56,000 ..... (re. \$56,000)  
44  
45 [Special Revenue Funds - Federal  
46 Federal Health and Human Services Fund  
47 Federal Grant Account - 25183]  
48  
49 By chapter 50, section 1, of the laws of 2013:  
50 For services and expenses of various health prevention, diagnostic,  
51 detection and treatment services.  
52 Personal service ... 803,000 ..... (re. \$639,000)  
53 Nonpersonal service ... 429,000 ..... (re. \$428,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 385,000 ..... (re. \$385,000)  
2 Indirect costs ... 56,000 ..... (re. \$56,000)  
3  
4 [Special Revenue Funds - Federal  
5 Federal Health and Human Services Fund  
6 Federal Grant CEH Account]  
7  
8 By chapter 50, section 1, of the laws of 2012:  
9 For various health prevention, diagnostic, detection and treatment  
10 services.  
11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority, the Call Center Interchange and Transfer Authority and  
14 the Alignment Interchange and Transfer Authority as defined in the  
15 2012-13 state fiscal year state operations appropriation for the  
16 budget division program of the division of the budget, are deemed  
17 fully incorporated herein and a part of this appropriation as if  
18 fully stated.  
19 Personal service ... 803,000 ..... (re. \$185,000)  
20 Nonpersonal service ... 429,000 ..... (re. \$273,000)  
21 Fringe benefits ... 385,000 ..... (re. \$253,000)  
22 Indirect costs ... 56,000 ..... (re. \$7,000)  
23  
24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Federal Environmental Protection Agency Grants Account - 25467  
27  
28 By chapter 50, section 1, of the laws of 2014:  
29 For various environmental projects including suballocation for the  
30 department of environmental conservation.  
31 Personal service ... 4,657,000 ..... (re. \$4,657,000)  
32 Nonpersonal service ... 2,485,000 ..... (re. \$2,473,000)  
33 Fringe benefits ... 2,235,000 ..... (re. \$2,235,000)  
34 Indirect costs ... 326,000 ..... (re. \$326,000)  
35  
36 By chapter 50, section 1, of the laws of 2013:  
37 For various environmental projects including suballocation for the  
38 department of environmental conservation.  
39 Personal service ... 4,657,000 ..... (re. \$2,361,000)  
40 Nonpersonal service ... 2,485,000 ..... (re. \$2,311,000)  
41 Fringe benefits ... 2,235,000 ..... (re. \$1,136,000)  
42 Indirect costs ... 326,000 ..... (re. \$325,000)  
43  
44 By chapter 50, section 1, of the laws of 2012:  
45 For various environmental projects including suballocation for the  
46 department of environmental conservation.  
47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority, the IT Interchange and Transfer  
49 Authority, the Call Center Interchange and Transfer Authority and  
50 the Alignment Interchange and Transfer Authority as defined in the  
51 2012-13 state fiscal year state operations appropriation for the  
52



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 budget division program of the division of the budget, are deemed  
2 fully incorporated herein and a part of this appropriation as if  
3 fully stated.

4	Personal service ... 4,657,000 .....	(re. \$1,438,000)
5	Nonpersonal service ... 2,485,000 .....	(re. \$2,259,000)
6	Fringe benefits ... 2,235,000 .....	(re. \$1,644,000)
7	Indirect costs ... 326,000 .....	(re. \$120,000)

8

9 By chapter 50, section 1, of the laws of 2011:

10	For various environmental projects including suballocation for the	
11	department of environmental conservation.	
12	Personal service ... 4,657,000 .....	(re. \$943,000)
13	Nonpersonal service ... 2,485,000 .....	(re. \$54,000)
14	Fringe benefits ... 2,235,000 .....	(re. \$381,000)
15	Indirect costs ... 326,000 .....	(re. \$326,000)

16

17 By chapter 54, section 1, of the laws of 2010:

18	For various environmental projects including suballocation for the	
19	department of environmental conservation .....	
20	9,703,000 .....	(re. \$3,951,000)

21

22 CHILD HEALTH INSURANCE PROGRAM

23

24 Special Revenue Funds - Federal

25 Federal Health and Human Services Fund

26 Children's Health Insurance Account - 25148

27

28 By chapter 50, section 1, of the laws of 2014:

29 The money hereby appropriated is available for payment of aid

30 heretofore accrued or hereafter accrued.

31 For services and expenses related to the children's health insurance

32 program provided pursuant to title XXI of the federal social

33 security act.

34	Personal service ... 30,772,000 .....	(re. \$30,772,000)
35	Nonpersonal service ... 16,411,000 .....	(re. \$16,411,000)
36	Fringe benefits ... 14,771,000 .....	(re. \$14,771,000)
37	Indirect costs ... 2,154,000 .....	(re. \$2,154,000)

38

39 HEALTH CARE FINANCING PROGRAM

40

41 Special Revenue Funds - Other

42 Miscellaneous Special Revenue Fund

43 Nursing Home Receivership Account - 21925

44

45 By chapter 50, section 1, of the laws of 1986:

46 For purposes of making payments pursuant to subdivision 3 of section

47 2810 of the public health law ... 2,000,000 .....

48 (re. \$2,000,000)

49 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

50

51 Special Revenue Funds - Federal

52 Federal Health and Human Services Fund

53 Electronic Medicaid System Account - 25107

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
2 hereby amended and reappropriated to read:

3 Notwithstanding section 40 of the state finance law or any other law  
4 to the contrary, all medical assistance appropriations made from  
5 this account shall remain in full force and effect in accordance, in  
6 the aggregate, with the following schedule: not more than 50 percent  
7 for the period April 1, 2014 to March 31, 2015; and the remaining  
8 amount for the period April 1, 2015 to [March 31] June 30, 2016.

9 For services and expenses related to the operation of an electronic  
10 medicaid eligibility verification system and operation of a medicaid  
11 override application system, and operation of a medicaid management  
12 information system, and development and operation of a replacement  
13 medicaid system. The moneys hereby appropriated shall be available  
14 for payment of liabilities heretofore accrued and hereafter to  
15 accrue.

16 Notwithstanding any inconsistent provision of law and subject to the  
17 approval of the director of the budget, the amount appropriated  
18 herein may be increased or decreased by interchange with any other  
19 appropriation or with any other item or items within the amounts  
20 appropriated within the department of health special revenue funds -  
21 federal with the approval of the director of the budget who shall  
22 file such approval with the department of audit and control and  
23 copies thereof with the chairman of the senate finance committee and  
24 the chairman of the assembly ways and means committee.

25 Contractual services ... 404,000,000 ..... (re. \$404,000,000)

26  
27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Medical Administration Transfer Account - 25107  
30

31 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
32 hereby amended and reappropriated to read:

33 Notwithstanding section 40 of the state finance law or any other law  
34 to the contrary, all medical assistance appropriations made from  
35 this account shall remain in full force and effect in accordance, in  
36 the aggregate, with the following schedule: not more than 47 percent  
37 for the period April 1, 2014 to March 31, 2015; and the remaining  
38 amount for the period April 1, 2015 to [March 31] June 30, 2016.

39 Notwithstanding any inconsistent provision of law and subject to the  
40 approval of the director of the budget, moneys hereby appropriated  
41 may be increased or decreased by transfer or suballocation between  
42 these appropriated amounts and appropriations of other state  
43 agencies and appropriations of the department of health.  
44 Notwithstanding any inconsistent provision of law and subject to  
45 approval of the director of the budget, moneys hereby appropriated  
46 may be transferred or suballocated to other state agencies for  
47 reimbursement to local government entities for services and expenses  
48 related to administration of the medical assistance program.

49 Personal service ... 94,208,000 ..... (re. \$94,208,000)  
50 Nonpersonal service ... 305,902,000 ..... (re. \$305,902,000)  
51 Fringe benefits ... 50,382,000 ..... (re. \$50,382,000)  
52 Indirect costs ... 6,500,000 ..... (re. \$6,500,000)

53

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:  
 2 The money hereby appropriated herein, together with any available  
 3 federal matching funds, is available for the services and expenses  
 4 related to the balancing incentive program.  
 5 Notwithstanding any other provision of law, the money hereby appropri-  
 6 ated may be increased or decreased by interchange or transfer, with  
 7 any appropriation of the department of health, and may be increased  
 8 or decreased by transfer or suballocation between these appropriated  
 9 amounts and appropriations of state office for the aging with the  
 10 approval of the director of the budget.  
 11 Contractual services ... 10,000,000 ..... (re. \$10,000,000)

12  
13 OFFICE OF HEALTH INSURANCE PROGRAM

14  
15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 Healthcare and Insurance Reform Account - 25148  
 18

19 By chapter 50, section 1, of the laws of 2014:  
 20 For services and expenses of the department of health for planning and  
 21 implementing various healthcare and insurance reform initiatives  
 22 authorized by federal legislation, including, but not limited to,  
 23 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 24 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 25 152) in accordance with the following sub-schedule. Notwithstanding  
 26 any other provision of law, money hereby appropriated may be  
 27 increased or decreased by interchange, transfer, or suballocation  
 28 within a program, account or subschedule or with any appropriation  
 29 of any state agency or transferred to health research incorporated  
 30 or distributed to localities with the approval of the director of  
 31 the budget, who shall file such approval with the department of  
 32 audit and control and copies thereof with the chairman of the senate  
 33 finance committee and the chairman of the assembly ways and means  
 34 committee.

35 A portion of this appropriation may be transferred to local  
 36 assistance appropriations.  
 37 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 38 Psychiatric Demo, Chronic Disease Incentive Program  
 39 Nonpersonal service ... 20,000,000 ..... (re. \$20,000,000)  
 40 Personal Responsibility Education Grant Program  
 41 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)  
 42 Abstinence Education  
 43 Nonpersonal service ... 3,000,000 ..... (re. \$3,000,000)  
 44 Insurance Exchange  
 45 Nonpersonal service ... 190,000,000 ..... (re. \$189,993,000)  
 46 Consumer Assistance -- Independent Health Insurance Consumer  
 47 Assistance Designee Community Service Society of New York (CSS) for  
 48 Community Health Advocates (CHA) statewide consortium.  
 49 Nonpersonal service ... 2,500,000 ..... (re. \$2,500,000)  
 50 Other purposes pursuant to the Patient Protection and Affordable Care  
 51 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 52 Act of 2010 (P.L. 111-152).  
 53 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Medical Assistance and Survey Account - 25107  
4

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses for the medical assistance program and  
7 administration of the medical assistance program and survey and  
8 certification program, provided pursuant to title XIX and title  
9 XVIII of the federal social security act.

10 Notwithstanding any inconsistent provision of law and subject to the  
11 approval of the director of the budget, moneys hereby appropriated  
12 may be increased or decreased by transfer or suballocation between  
13 these appropriated amounts and appropriations of other state  
14 agencies and appropriations of the department of health.  
15 Notwithstanding any inconsistent provision of law and subject to  
16 approval of the director of the budget, moneys hereby appropriated  
17 may be transferred or suballocated to other state agencies for  
18 reimbursement to local government entities for services and expenses  
19 related to administration of the medical assistance program.

20 Personal service ... 406,279,000 ..... (re. \$345,596,000)  
21 Nonpersonal service ... 216,681,000 ..... (re. \$216,391,000)  
22 Fringe benefits ... 195,014,000 ..... (re. \$195,014,000)  
23 Indirect costs ... 28,440,000 ..... (re. \$28,440,000)  
24

25 Special Revenue Funds - Federal  
26 Federal Health and Human Services Fund  
27 Medical Assistance and Survey Account  
28

29 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
30 hereby amended by transferring \$48,975,000 to aid to localities:

31 For services and expenses for the medical assistance program and  
32 administration of the medical assistance program and survey and  
33 certification program, provided pursuant to title XIX of the federal  
34 social security act.

35 Notwithstanding any inconsistent provision of law and subject to the  
36 approval of the director of the budget, moneys hereby appropriated  
37 may be increased or decreased by transfer or suballocation between  
38 these appropriated amounts and appropriations of other state agen-  
39 cies and appropriations of the department of health. Notwithstand-  
40 ing any inconsistent provision of law and subject to approval of the  
41 director of the budget, moneys hereby appropriated may be trans-  
42 ferred or suballocated to other state agencies for reimbursement to  
43 local government entities for services and expenses related to  
44 administration of the medical assistance program.

45 Personal service ... [406,279,000] 357,304,000 .... (re. \$113,307,000)  
46 Nonpersonal service ... 216,681,000 ..... (re. \$165,595,000)  
47 Fringe benefits ... 195,014,000 ..... (re. \$194,938,000)  
48 Indirect costs ... 28,440,000 ..... (re. \$21,853,000)

49 For services and expenses of the department of health for planning and  
50 implementing various healthcare and insurance reform initiatives  
51 authorized by federal legislation, including, but not limited to,  
52 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
53 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 152) in accordance with the following sub-schedule. Notwithstanding  
2 any other provision of law, money hereby appropriated may be  
3 increased or decreased by interchange, transfer, or suballocation  
4 within a program, account or subschedule or with any appropriation  
5 of any state agency or transferred to health research incorporated  
6 or distributed to localities with the approval of the director of  
7 the budget, who shall file such approval with the department of  
8 audit and control and copies thereof with the chairman of the senate  
9 finance committee and the chairman of the assembly ways and means  
10 committee. A portion of this appropriation may be transferred to  
11 local assistance appropriations.  
12 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
13 Psychiatric Demo, Chronic Disease Incentive Program .....  
14 20,000,000 ..... (re. \$20,000,000)  
15 Personal Responsibility Education Grant Program .....  
16 4,000,000 ..... (re. \$4,000,000)  
17 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
18 Insurance Exchange ... 190,000,000 ..... (re. \$51,937,000)  
19 Other purposes pursuant to the Patient Protection and Affordable Care  
20 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
21 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$2,922,000)  
22

23 By chapter 50, section 1, of the laws of 2012:  
24 For services and expenses of the department of health for planning and  
25 implementing various healthcare and insurance reform initiatives  
26 authorized by federal legislation, including, but not limited to,  
27 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
28 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
29 152) in accordance with the following sub-schedule. Notwithstanding  
30 any other provision of law, money hereby appropriated may be  
31 increased or decreased by interchange, transfer, or suballocation  
32 within a program, account or subschedule or with any appropriation  
33 of any state agency or transferred to health research incorporated  
34 or distributed to localities with the approval of the director of  
35 the budget, who shall file such approval with the department of  
36 audit and control and copies thereof with the chairman of the senate  
37 finance committee and the chairman of the assembly ways and means  
38 committee. A portion of this appropriation may be transferred to  
39 local assistance appropriations.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, the Call Center Interchange and Transfer Authority and  
43 the Alignment Interchange and Transfer Authority as defined in the  
44 2012-13 state fiscal year state operations appropriation for the  
45 budget division program of the division of the budget, are deemed  
46 fully incorporated herein and a part of this appropriation as if  
47 fully stated.  
48 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
49 Psychiatric Demo, Chronic Disease Incentive Program .....  
50 20,000,000 ..... (re. \$20,000,000)  
51 Personal Responsibility Education Grant Program .....  
52 4,000,000 ..... (re. \$4,000,000)  
53 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Early Innovators Grant ... 60,000,000 ..... (re. \$4,984,000)  
2 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
3 ance Designee Community Service Society of New York (CSS) for Commu-  
4 nity Health Advocates (CHA) statewide consortium .....  
5 6,000,000 ..... (re. \$6,000,000)  
6 Other purposes pursuant to the Patient Protection and Affordable Care  
7 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
8 Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. \$2,910,000)  
9  
10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
11 section 1, of the laws of 2013:  
12 Insurance Exchange ... 96,000,000 ..... (re. \$29,850,000)  
13  
14 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
15 section 1, of the laws of 2013:  
16 For services and expenses for the medical assistance program and  
17 administration of the medical assistance program and survey and  
18 certification program, provided pursuant totitle XIX of the federal  
19 social security act.  
20 Notwithstanding any inconsistent provision of law and subject to the  
21 approval of the director of the budget, moneys hereby appropriated  
22 may be increased or decreased by transfer or suballocation between  
23 these appropriated amounts and appropriations of other state agen-  
24 cies and appropriations of the department of health.  
25 Notwithstanding any inconsistent provision of law and subject to  
26 approval of the director of the budget, moneys hereby appropriated  
27 may be transferred or suballocated to other state agencies for  
28 reimbursement to local government entities for services and expenses  
29 related to administration of the medical assistance program.  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, the Call Center Interchange and Transfer Authority and  
33 the Alignment Interchange and Transfer Authority as defined in the  
34 2012-13 state fiscal year state operations appropriation for the  
35 budget division program of the division of the budget, are deemed  
36 fully incorporated herein and a part of this appropriation as if  
37 fully stated.  
38 Personal service ... 331,279,000 ..... (re. \$222,989,000)  
39 Nonpersonal service ... 216,681,000 ..... (re. \$176,305,000)  
40 Fringe benefits ... 195,014,000 ..... (re. \$194,500,000)  
41 Indirect costs ... 28,440,000 ..... (re. \$27,359,000)  
42  
43 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
44 section 1, of the laws of 2012:  
45 For services and expenses of the department of health for planning and  
46 implementing various healthcare and insurance reform initiatives  
47 authorized by federal legislation, including, but not limited to,  
48 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
49 the Health Care and Education Reconciliation Act of 2010 (P.L.  
50 111-152) in accordance with the following sub-schedule. Notwith-  
51 standing any other provision of law, money hereby appropriated may  
52 be increased or decreased by interchange, transfer, or suballocation  
53 within a program, account or subschedule or with any appropriation

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 of any state agency or transferred to health research incorporated  
2 or distributed to localities with the approval of the director of  
3 the budget, who shall file such approval with the department of  
4 audit and control and copies thereof with the chairman of the senate  
5 finance committee and the chairman of the assembly ways and means  
6 committee. A portion of this appropriation may be transferred to  
7 local assistance appropriations.

8 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
9 Psychiatric Demo, Chronic Disease Incentive Program .....  
10 20,000,000 ..... (re. \$14,060,000)  
11 Personal Responsibility Education Grant Program .....  
12 4,000,000 ..... (re. \$4,000,000)  
13 Medicare Outreach for low income beneficiaries .....  
14 600,000 ..... (re. \$600,000)  
15 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)  
16 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
17 Workforce demo for low income health care workers .....  
18 3,000,000 ..... (re. \$3,000,000)  
19 Demonstration Project to Develop Training and Certification .....  
20 2,000,000 ..... (re. \$2,000,000)  
21 Pregnancy Assessment Fund ... 1,000,000 ..... (re. \$1,000,000)  
22 Program for Early Detection of Certain Medical Conditions Related to  
23 Environmental Health Hazards ... 400,000 ..... (re. \$400,000)  
24 Long Term Care Grants ... 1,000,000 ..... (re. \$1,000,000)  
25 Early Innovators Grant ... 30,000,000 ..... (re. \$30,000,000)  
26 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
27 ance Designee Community Service Society of New York (CSS) for Commu-  
28 nity Health Advocates (CHA) statewide consortium .....  
29 5,000,000 ..... (re. \$2,594,000)  
30 Premium Rate Review ... 5,000,000 ..... (re. \$5,000,000)  
31 Insurance Exchange ... 70,000,000 ..... (re. \$14,764,000)  
32 Aging Grants ... 3,000,000 ..... (re. \$3,000,000)  
33 Other purposes pursuant to the Patient Protection and Affordable Care  
34 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
35 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$3,210,000)  
36 For services and expenses for the medical assistance program and  
37 administration of the medical assistance program and survey and  
38 certification program, provided pursuant to title XIX of the federal  
39 social security act.

40 Notwithstanding any inconsistent provision of law and subject to the  
41 approval of the director of the budget, moneys hereby appropriated  
42 may be increased or decreased by transfer or suballocation between  
43 these appropriated amounts and appropriations of other state agen-  
44 cies and appropriations of the department of health. Notwithstand-  
45 ing any inconsistent provision of law and subject to approval of the  
46 director of the budget, moneys hereby appropriated may be trans-  
47 ferred or suballocated to other state agencies for reimbursement to  
48 local government entities for services and expenses related to  
49 administration of the medical assistance program.

50 Personal service ... 331,279,000 ..... (re. \$326,838,000)  
51 Nonpersonal service ... 216,681,000 ..... (re. \$2,590,000)  
52 Fringe benefits ... 195,014,000 ..... (re. \$1,186,000)  
53 Indirect costs ... 28,440,000 ..... (re. \$27,329,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 2 section 1, of the laws of 2013:  
 3 Health Insurance Consumer Information .....  
 4 4,400,000 ..... (re. \$2,210,000)  
 5

6 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,  
 7 section 1, of the laws of 2012:  
 8 For services and expenses of the department of health for planning and  
 9 implementing various healthcare and insurance reform initiatives  
 10 authorized by federal legislation, including, but not limited to,  
 11 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 12 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 13 111-152) in accordance with the following sub-schedule. Notwith-  
 14 standing any other provision of law, money hereby appropriated may  
 15 be increased or decreased by interchange, transfer, or suballocation  
 16 within a program, account or subschedule or with any appropriation  
 17 of any state agency or transferred to health research incorporated  
 18 or distributed to localities with the approval of the director of  
 19 the budget, who shall file such approval with the department of  
 20 audit and control and copies thereof with the chairman of the senate  
 21 finance committee and the chairman of the assembly ways and means  
 22 committee. A portion of this appropriation may be transferred to  
 23 local assistance appropriations ... 123,400,000 .. (re. \$99,655,000)  
 24

sub-schedule

25  
 26  
 27 Ombudsman; Resource Centers; Home Visitation  
 28 Programs; Medicaid Psychiatric Demo,  
 29 Chronic Disease Incentive Program ..... 20,000,000  
 30 Personal Responsibility Education Grant  
 31 Program ..... 3,000,000  
 32 Medicare Outreach for low income benefici-  
 33 aries ..... 600,000  
 34 Prevention and Public Health Fund ..... 20,000,000  
 35 Incentives for Prevention of Chronic Disease  
 36 in Medicaid ..... 4,000,000  
 37 Workforce demo for low income health care  
 38 workers ..... 3,000,000  
 39 Demonstration Project to Develop Training  
 40 and Certification ..... 2,000,000  
 41 Program for background checks on patient  
 42 contact personnel in Long Term Care facil-  
 43 ities ..... 2,000,000  
 44 Pregnancy Assessment Fund ..... 1,000,000  
 45 Program for Early Detection of Certain  
 46 Medical Conditions Related to Environ-  
 47 mental Health Hazards ..... 400,000  
 48 Long Term Care Grants ..... 4,000,000  
 49 High Risk Pools ..... 59,400,000  
 50 Other purposes pursuant to the Patient  
 51 Protection and Affordable Care Act (P.L.  
 52 111-148) and the Health Care and Education  
 53 Reconciliation Act of 2010 (P.L. 111-152) .... 4,000,000



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
2 section 1, of the laws of 2010:  
3 For services and expenses for the medical assistance program and  
4 administration of the medical assistance program and survey and  
5 certification program, provided pursuant to title XIX of the federal  
6 social security act.  
7 Notwithstanding any inconsistent provision of law and subject to the  
8 approval of the director of the budget, moneys hereby appropriated  
9 may be increased or decreased by transfer or suballocation between  
10 these appropriated amounts and appropriations of other state agen-  
11 cies and appropriations of the department of health.  
12 Notwithstanding any inconsistent provision of law and subject to  
13 approval of the director of the budget, moneys hereby appropriated  
14 may be transferred or suballocated to other state agencies for  
15 reimbursement to local government entities for services and expenses  
16 related to administration of the medical assistance program .....  
17 771,697,000 ..... (re. \$699,886,000)  
18  
19 Special Revenue Funds - Other  
20 Combined Expendable Trust Fund  
21 Alzheimer's Research Account - 20143  
22  
23 By chapter 50, section 1, of the laws of 2014:  
24 For Alzheimer's disease research and assistance pursuant to chapter  
25 590 of the laws of 1999.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, the Call Center Interchange and Transfer Authority and  
29 the Alignment Interchange and Transfer Authority as defined in the  
30 2014-15 state fiscal year state operations appropriation for the  
31 budget division program of the division of the budget, are deemed  
32 fully incorporated herein and a part of this appropriation as if  
33 fully stated.  
34 Contractual services ... 2,531,000 ..... (re. \$2,531,000)  
35  
36 OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM  
37  
38 Special Revenue Funds - Federal  
39 Federal Health and Human Services Fund  
40 SAMHSA Account - [25100] 25170  
41  
42 By chapter 50, section 1, of the laws of 2014:  
43 For expenses incurred in the administration of the prescription drug  
44 monitoring program relating to the prescribing and dispensing of  
45 controlled substances.  
46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority, the IT Interchange and Transfer  
48 Authority, and the Alignment Interchange and Transfer Authority as  
49 defined in the 2014-15 state fiscal year state operations  
50 appropriation for the budget division program of the division of the  
51 budget, are deemed fully incorporated herein and a part of this  
52 appropriation as if fully stated.  
53 Personal service ... 240,000 ..... (re. \$240,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 128,000 ..... (re. \$128,000)  
2 Fringe benefits ... 115,000 ..... (re. \$115,000)  
3 Indirect costs ... 17,000 ..... (re. \$17,000)  
4  
5 Special Revenue Funds - Federal  
6 Federal Miscellaneous Operating Grants Fund  
7 United States Department of Justice Account - 25300  
8  
9 By chapter 50, section 1, of the laws of 2014:  
10 For expenses incurred in the administration of the prescription drug  
11 monitoring program relating to the prescribing and dispensing of  
12 controlled substances.  
13 Contractual services ... 400,000 ..... (re. \$395,000)  
14  
15 Special Revenue Funds - Other  
16 Combined Expendable Trust Fund  
17 Life Pass It On Trust Fund Account - 20174  
18  
19 By chapter 50, section 1, of the laws of 2014:  
20 For services and expenses related to organ donation and transplant  
21 research and educational projects promoting organ and tissue  
22 donation.  
23 Contractual services ... 200,000 ..... (re. \$200,000)  
24  
25 Special Revenue Funds - Other  
26 HCRA Resources Fund  
27 Emergency Medical Services Account - 20809  
28  
29 By chapter 50, section 1, of the laws of 2014:  
30 For services and expenses related to emergency medical services (EMS)  
31 administration including but not limited to, expenses related to  
32 training courses and instructor development, expenses of the state  
33 EMS council, expenses of the EMS regional councils and program  
34 agencies, and expenses of the general public health work - EMS  
35 reimbursement.  
36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Alignment Interchange and Transfer Authority as  
39 defined in the 2014-15 state fiscal year state operations  
40 appropriation for the budget division program of the division of the  
41 budget, are deemed fully incorporated herein and a part of this  
42 appropriation as if fully stated.  
43 Contractual services ... 14,494,000 ..... (re. \$1,000,000)  
44  
45 Special Revenue Funds - Other  
46 Miscellaneous Special Revenue Fund  
47 Certificate of Need Account - 21920  
48  
49 By chapter 50, section 1, of the laws of 2014:  
50 For services and expenses, including indirect costs, related to the  
51 certificate of need program.  
52 Notwithstanding any other provision of law to the contrary, the OGS  
53 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Authority, and the Alignment Interchange and Transfer Authority as  
 2 defined in the 2014-15 state fiscal year state operations  
 3 appropriation for the budget division program of the division of the  
 4 budget, are deemed fully incorporated herein and a part of this  
 5 appropriation as if fully stated.  
 6 Contractual services ... 1,899,000 ..... (re. \$1,000,000)

7  
8 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

9  
 10 Special Revenue Funds - Federal  
 11 Federal Health and Human Services Fund  
 12 Federal Block Grant Account - 25183

13  
 14 By chapter 50, section 1, of the laws of 2014:  
 15 For health prevention, diagnostic, detection and treatment services.  
 16 Personal service ... 5,459,000 ..... (re. \$5,459,000)  
 17 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)  
 18 Fringe benefits ... 2,620,000 ..... (re. \$2,620,000)  
 19 Indirect costs ... 382,000 ..... (re. \$382,000)

20  
 21 By chapter 50, section 1, of the laws of 2013:  
 22 For health prevention, diagnostic, detection and treatment services.  
 23 Personal service ... 5,459,000 ..... (re. \$2,411,000)  
 24 Nonpersonal service ... 2,912,000 ..... (re. \$2,912,000)  
 25 Fringe benefits ... 2,620,000 ..... (re. \$2,620,000)  
 26 Indirect costs ... 382,000 ..... (re. \$382,000)

27  
 28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Federal Block Grant Account

31  
 32 By chapter 50, section 1, of the laws of 2012:  
 33 For health prevention, diagnostic, detection and treatment services.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, the IT Interchange and Transfer  
 36 Authority, the Call Center Interchange and Transfer Authority and  
 37 the Alignment Interchange and Transfer Authority as defined in the  
 38 2012-13 state fiscal year state operations appropriation for the  
 39 budget division program of the division of the budget, are deemed  
 40 fully incorporated herein and a part of this appropriation as if  
 41 fully stated.  
 42 Personal service ... 5,459,000 ..... (re. \$2,732,000)  
 43 Nonpersonal service ... 2,912,000 ..... (re. \$2,725,000)  
 44 Fringe benefits ... 2,620,000 ..... (re. \$2,130,000)  
 45 Indirect costs ... 382,000 ..... (re. \$382,000)

46  
 47 By chapter 50, section 1, of the laws of 2011:  
 48 For health prevention, diagnostic, detection and treatment services.  
 49 Personal service ... 5,459,000 ..... (re. \$213,000)  
 50 Nonpersonal service ... 2,912,000 ..... (re. \$3,000)  
 51 Fringe benefits ... 2,620,000 ..... (re. \$289,000)  
 52 Indirect costs ... 382,000 ..... (re. \$10,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Federal Grant WCLR Account - 25170  
4  
5 By chapter 50, section 1, of the laws of 2014:  
6 For health prevention, diagnostic, detection and treatment services.  
7 Personal service ... 747,000 ..... (re. \$747,000)  
8 Nonpersonal service ... 398,000 ..... (re. \$398,000)  
9 Fringe benefits ... 359,000 ..... (re. \$359,000)  
10 Indirect costs ... 52,000 ..... (re. \$52,000)  
11  
12 By chapter 50, section 1, of the laws of 2013:  
13 For health prevention, diagnostic, detection and treatment services.  
14 Personal service ... 747,000 ..... (re. \$15,000)  
15 Nonpersonal service ... 398,000 ..... (re. \$36,000)  
16 Fringe benefits ... 359,000 ..... (re. \$322,000)  
17 Indirect costs ... 52,000 ..... (re. \$52,000)  
18  
19 By chapter 50, section 1, of the laws of 2012:  
20 For health prevention, diagnostic, detection and treatment services.  
21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, the Call Center Interchange and Transfer Authority and  
24 the Alignment Interchange and Transfer Authority as defined in the  
25 2012-13 state fiscal year state operations appropriation for the  
26 budget division program of the division of the budget, are deemed  
27 fully incorporated herein and a part of this appropriation as if  
28 fully stated.  
29 Personal service ... 747,000 ..... (re. \$170,000)  
30 Nonpersonal service ... 398,000 ..... (re. \$22,000)  
31 Fringe benefits ... 359,000 ..... (re. \$88,000)  
32 Indirect costs ... 52,000 ..... (re. \$52,000)  
33  
34 Special Revenue Funds - Other  
35 Combined Expendable Trust Fund  
36 Breast Cancer Research and Education Account - 20155  
37  
38 By chapter 50, section 1, of the laws of 2014:  
39 For breast cancer research and education pursuant to section 97-yy of  
40 the state finance law as amended by chapter 550 of the laws of 2000.  
41 Contractual services ... 9,737,000 ..... (re. \$9,737,000)  
42  
43 By chapter 50, section 1, of the laws of 2013:  
44 For breast cancer research and education pursuant to section 97-yy of  
45 the state finance law as amended by chapter 550 of the laws of 2000.  
46 Contractual services ... 2,536,000 ..... (re. \$1,386,000)  
47  
48 By chapter 50, section 1, of the laws of 2012:  
49 For breast cancer research and education pursuant to section 97-yy of  
50 the state finance law as amended by chapter 550 of the laws of 2000.  
51 Notwithstanding any other provision of law to the contrary, the OGS  
52 Interchange and Transfer Authority, the IT Interchange and Transfer  
53 Authority, the Call Center Interchange and Transfer Authority and

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 the Alignment Interchange and Transfer Authority as defined in the  
2 2012-13 state fiscal year state operations appropriation for the  
3 budget division program of the division of the budget, are deemed  
4 fully incorporated herein and a part of this appropriation as if  
5 fully stated.

6 Contractual services ... 2,536,000 ..... (re. \$1,939,000)

7  
8 Special Revenue Fund - Other  
9 Miscellaneous Special Revenue Fund  
10 Empire State Stem Cell Research Account - 22161

11  
12 By chapter 50, section 1, of the laws of 2014:  
13 For services and expenses, including grants, related to stem cell  
14 research pursuant to chapter 58 of the laws of 2007.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, and the Alignment Interchange and Transfer Authority as  
18 defined in the 2014-15 state fiscal year state operations  
19 appropriation for the budget division program of the division of the  
20 budget, are deemed fully incorporated herein and a part of this  
21 appropriation as if fully stated.  
22 Contractual services ... 44,800,000 ..... (re. \$44,022,000)

23  
24 By chapter 50, section 1, of the laws of 2013:  
25 For services and expenses, including grants, related to stem cell  
26 research pursuant to chapter 58 of the laws of 2007.  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority, and the Alignment Interchange and Transfer Authority as  
30 defined in the 2013-14 state fiscal year state operations appropri-  
31 ation for the budget division program of the division of the budget,  
32 are deemed fully incorporated herein and a part of this appropri-  
33 ation as if fully stated.  
34 Contractual services ... 44,800,000 ..... (re. \$43,935,000)

35  
36 By chapter 50, section 1, of the laws of 2012:  
37 For services and expenses, including grants, related to stem cell  
38 research pursuant to chapter 58 of the laws of 2007.  
39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, the IT Interchange and Transfer  
41 Authority, the Call Center Interchange and Transfer Authority and  
42 the Alignment Interchange and Transfer Authority as defined in the  
43 2012-13 state fiscal year state operations appropriation for the  
44 budget division program of the division of the budget, are deemed  
45 fully incorporated herein and a part of this appropriation as if  
46 fully stated.  
47 Contractual services ... 44,800,000 ..... (re. \$41,015,000)

48  
49 By chapter 50, section 1, of the laws of 2011:  
50 For services and expenses, including grants, related to stem cell  
51 research pursuant to chapter 58 of the laws of 2007:  
52 Contractual services ... 44,800,000 ..... (re. \$35,735,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2010:  
2 For services and expenses, including grants, related to stem cell  
3 research pursuant to chapter 58 of the laws of 2007:  
4 Contractual services ... 44,800,000 ..... (re. \$31,043,000)  
5  
6 By chapter 54, section 1, of the laws of 2009:  
7 For services and expenses, including grants, related to stem cell  
8 research pursuant to chapter 58 of the laws of 2007:  
9 Contractual services ... 50,000,000 ..... (re. \$20,490,000)  
10  
11 By chapter 54, section 1, of the laws of 2008:  
12 For services and expenses, including grants, related to stem cell  
13 research pursuant to chapter 58 of the laws of 2007:  
14 Contractual services ... 50,000,000 ..... (re. \$6,692,000)  
15  
16 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
17 section 1, of the laws of 2008:  
18 For services and expenses, including grants, related to stem cell  
19 research pursuant to chapter 58 of the laws of 2007:  
20 Contractual services ... 100,000,000 ..... (re. \$7,766,000)  
21

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	21,893,000	0
6 Special Revenue Funds - Federal ....	33,062,000	33,942,000
7	-----	-----
8 All Funds .....	54,955,000	33,942,000
9	=====	=====

10  
11 SCHEDULE

13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM .....	54,955,000
14	-----

15 General Fund  
16 State Purposes Account - 10050

19 Notwithstanding any other provision of law,  
20 the money hereby appropriated may be  
21 increased or decreased by interchange,  
22 with any appropriation of the office of  
23 medicaid inspector general, and may be  
24 increased or decreased by transfer or  
25 suballocation between these appropriated  
26 amounts and appropriations of the depart-  
27 ment of health, office of mental health,  
28 office for people with developmental disa-  
29 bilities and office of alcoholism and  
30 substance abuse services with the approval  
31 of the director of the budget, who shall  
32 file such approval with the department of  
33 audit and control and copies thereof with  
34 the chairman of the senate finance commit-  
35 tee and the chairman of the assembly ways  
36 and means committee.

37  
38 PERSONAL SERVICE

40 Personal service--regular .....	16,741,000
41 Temporary service .....	28,000
42 Holiday/overtime compensation .....	75,000
43	-----
44 Amount available for personal service ....	16,844,000
45	-----

46  
47 NONPERSONAL SERVICE

49 Supplies and materials .....	164,000
50 Travel .....	195,000
51 Contractual services .....	4,490,000

52

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1	Equipment .....	200,000
2		-----
3	Amount available for nonpersonal service..	5,049,000
4		-----
5	Program account subtotal .....	21,893,000
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Medicaid Fraud and Abuse Account - 25107	
11		
12	For services and expenses related to the	
13	medicaid fraud and abuse program.	
14	Notwithstanding any other provision of law,	
15	the money hereby appropriated may be	
16	increased or decreased by interchange,	
17	with any appropriation of the office of	
18	medicaid inspector general, and may be	
19	increased or decreased by transfer or	
20	suballocation between these appropriated	
21	amounts and appropriations of the depart-	
22	ment of health, office of mental health,	
23	office for people with developmental disa-	
24	bilities and office of alcoholism and	
25	substance abuse services with the approval	
26	of the director of the budget, who shall	
27	file such approval with the department of	
28	audit and control and copies thereof with	
29	the chairman of the senate finance commit-	
30	tee and the chairman of the assembly ways	
31	and means committee.	
32		
33	Personal service .....	16,844,000
34	Nonpersonal service .....	5,551,000
35	Fringe benefits .....	9,375,000
36	Indirect costs .....	1,292,000
37		-----
38	Program account subtotal .....	33,062,000
39		-----
40		



DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Medicaid Fraud and Abuse Account - 25107  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses related to the medicaid fraud and abuse  
9 program.  
10 Notwithstanding any other provision of law, the money hereby  
11 appropriated may be increased or decreased by interchange, with any  
12 appropriation of the office of medicaid inspector general, and may  
13 be increased or decreased by transfer or suballocation between these  
14 appropriated amounts and appropriations of the department of health,  
15 office of mental health, office for people with developmental  
16 disabilities and office of alcoholism and substance abuse services  
17 with the approval of the director of the budget, who shall file such  
18 approval with the department of audit and control and copies thereof  
19 with the chairman of the senate finance committee and the chairman  
20 of the assembly ways and means committee.  
21 Personal service ... 17,724,000 ..... (re. \$17,724,000)  
22 Nonpersonal service ... 5,551,000 ..... (re. \$5,551,000)  
23 Fringe benefits ... 9,375,000 ..... (re. \$9,375,000)  
24 Indirect costs ... 1,292,000 ..... (re. \$1,292,000)  
25

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	10,009,000	11,036,000
6 Special Revenue Funds - Other .....	63,142,000	0
	-----	-----
8 All Funds .....	73,151,000	11,036,000
	=====	=====

10

11

SCHEDULE

12

13 ADMINISTRATION PROGRAM .....	63,142,000
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PERSONAL SERVICE

Personal service--regular .....	17,086,000
Holiday/overtime compensation .....	5,000
	-----
Amount available for personal service ....	17,091,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	523,000
Travel .....	397,000
Contractual services .....	34,223,000
Equipment .....	926,000
Fringe benefits .....	9,550,000
Indirect costs .....	432,000
	-----
Amount available for nonpersonal service..	46,051,000
	-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2015-16

1	STUDENT GRANT AND AWARD PROGRAMS .....	10,009,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Education Fund	
6	HESC-College Access Challenge Grant Account - 25219	
7		
8	For services and expenses of the college	
9	access challenge grant program.	
10	Notwithstanding any law to the contrary, a	
11	portion of these funds may be transferred	
12	or suballocated, subject to the approval	
13	of the director of the budget, to other	
14	state agencies.	
15		
16	Personal service .....	250,000
17	Nonpersonal service .....	6,139,000
18	Fringe benefits .....	105,000
19	Indirect costs .....	15,000
20		-----
21	Program account subtotal .....	6,509,000
22		-----
23		
24	Special Revenue Funds - Federal	
25	Federal Department of Education Fund	
26	HESC-Gaining Early Awareness and Readiness for Under-	
27	graduate Programs (GEAR UP) Account - 25219	
28		
29	For services and expenses related to the	
30	gaining early awareness and readiness for	
31	undergraduate program. Notwithstanding any	
32	inconsistent provision of law, a portion	
33	of these funds may be transferred or	
34	suballocated, subject to the approval of	
35	the director of the budget, to other state	
36	agencies.	
37		
38	Nonpersonal service .....	3,500,000
39		-----
40	Program account subtotal .....	3,500,000
41		-----
42		

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 STUDENT GRANT AND AWARD PROGRAMS  
2  
3 Special Revenue Funds - Federal  
4 Federal Education Fund  
5 HESC-College Access Challenge Grant Account - 25219  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses of the college access challenge grant  
9 program.  
10 Notwithstanding any law to the contrary, a portion of these funds may  
11 be transferred or suballocated, subject to the approval of the  
12 director of the budget, to other state agencies.  
13 Personal service ... 240,000 ..... (re. \$240,000)  
14 Nonpersonal service ... 6,370,000 ..... (re. \$5,659,000)  
15 Fringe benefits ... 122,000 ..... (re. \$122,000)  
16 Indirect costs ... 15,000 ..... (re. \$15,000)  
17  
18 Special Revenue Funds - Federal  
19 Federal Department of Education Fund  
20 HESC-Gaining Early Awareness and Readiness for Undergraduate  
21 Programs (GEAR UP) Account  
22  
23 By chapter 50, section 1, of the laws of 2014:  
24 For services and expenses related to the gaining early awareness and  
25 readiness for undergraduate program. Notwithstanding any  
26 inconsistent provision of law, a portion of these funds may be  
27 transferred or suballocated, subject to the approval of the director  
28 of the budget, to other state agencies .....  
29 5,000,000 ..... (re. \$5,000,000)  
30

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6	Special Revenue Funds - Federal ....	57,605,000
7	Special Revenue Funds - Other .....	6,600,000
8		-----
9	All Funds .....	64,205,000
10		=====
11		=====

12 SCHEDULE

13

14 ADMINISTRATION PROGRAM ..... 13,472,000

15 -----

16

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Public Safety Communications Account - 22123

20

21 Notwithstanding any other provision of law

22 to the contrary, the OGS Interchange and

23 Transfer Authority, IT Interchange and

24 Transfer Authority and the Lean

25 Certification Bonus Authority as defined

26 in the 2015-16 state fiscal year state

27 operations appropriation for the budget

28 division program of the division of the

29 budget, are deemed fully incorporated

30 herein and a part of this appropriation as

31 if fully stated.

32

33 PERSONAL SERVICE

34

35 Personal service--regular ..... 6,452,000

36 Temporary service ..... 295,000

37 Holiday/overtime compensation ..... 118,000

38 -----

39 Amount available for personal service .... 6,865,000

40 -----

41

42 NONPERSONAL SERVICE

43

44 Supplies and materials ..... 1,500,000

45 Travel ..... 70,000

46 Contractual services ..... 4,787,000

47 Equipment ..... 250,000

48 -----

49 Amount available for nonpersonal service.. 6,607,000

50 -----

51

52

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1	DISASTER ASSISTANCE PROGRAM .....	23,086,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Miscellaneous Operating Grants Fund	
6	Federal Grants for Disaster Assistance Account - 25325	
7		
8	Personal service .....	14,000,000
9	Nonpersonal service .....	1,586,000
10	Fringe benefits .....	7,500,000
11		-----
12		
13	EMERGENCY MANAGEMENT PROGRAM .....	22,454,000
14		-----
15		
16	General Fund	
17	State Purposes Account - 10050	
18		
19	A portion of these funds may be suballocated	
20	to the division of military and naval	
21	affairs.	
22		
23		
24		
25	PERSONAL SERVICE	
26	Temporary service .....	1,000,000
27		-----
28		
29	NONPERSONAL SERVICE	
30	Supplies and materials .....	3,200,000
31		-----
32	Program account subtotal .....	4,200,000
33		-----
34		
35	Special Revenue Funds - Federal	
36	Federal Miscellaneous Operating Grants Fund	
37	Federal Grants for Emergency Management Performance	
38	Account - 25516	
39		
40	For services and expenses of state emergency	
41	management activities, including suballo-	
42	cation to other state departments and	
43	agencies.	
44		
45	Personal service .....	3,385,000
46	Nonpersonal service .....	3,950,000
47	Fringe benefits .....	1,690,000
48		-----
49	Program account subtotal .....	9,025,000
50		-----
51		
52		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other		
2	Miscellaneous Special Revenue Fund		
3	Public Safety Communications Account - 22123		
4			
5	PERSONAL SERVICE		
6			
7	Personal service--regular .....	2,507,000	
8	Temporary service .....	586,000	
9	Holiday/overtime compensation .....	83,000	
10		-----	
11	Amount available for personal service ....	3,176,000	
12		-----	
13			
14	NONPERSONAL SERVICE		
15			
16	Supplies and materials .....	170,000	
17	Travel .....	80,000	
18	Contractual services .....	2,650,000	
19	Equipment .....	200,000	
20		-----	
21	Amount available for nonpersonal service..	3,100,000	
22		-----	
23	Program account subtotal .....	6,276,000	
24		-----	
25			
26	Special Revenue Funds - Other		
27	Miscellaneous Special Revenue Fund		
28	Radiological Emergency Preparedness Account - 21944		
29			
30	PERSONAL SERVICE		
31			
32	Personal service--regular .....	1,639,000	
33		-----	
34			
35	NONPERSONAL SERVICE		
36			
37	Supplies and materials .....	10,000	
38	Travel .....	43,000	
39	Contractual services .....	292,000	
40	Equipment .....	128,000	
41	Fringe benefits .....	805,000	
42	Indirect costs .....	36,000	
43		-----	
44	Amount available for nonpersonal service..	1,314,000	
45		-----	
46	Program account subtotal .....	2,953,000	
47		-----	
48			
49	FIRE PREVENTION AND CONTROL PROGRAM .....		5,592,000
50			-----
51			
52			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1	General Fund	
2	State Purposes Account - 10050	
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular .....	600,000
7		-----
8	Program account subtotal .....	600,000
9		-----
10		
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Fire Prevention and Control Account - 25382	
14		
15	For services and expenses of the office of	
16	fire prevention and control, including	
17	suballocation to other state departments	
18	and agencies.	
19		
20	Nonpersonal service .....	3,300,000
21		-----
22	Program account subtotal .....	3,300,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Combined Expendable Trust Fund	
27	Emergency Services Revolving Loan Account - 20150	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular .....	157,000
32		-----
33		
34	NONPERSONAL SERVICE	
35		
36	Supplies and materials .....	1,000
37	Travel .....	2,000
38	Contractual services .....	2,000
39	Fringe benefits .....	70,000
40	Indirect costs .....	6,000
41		-----
42	Amount available for nonpersonal service..	81,000
43		-----
44	Program account subtotal .....	238,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	Cigarette Fire Safety Act Account - 22018	
50		
51		



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1	For services and expenses of the cigarette	
2	fire safety program, including suballo-	
3	cation to other state departments or agen-	
4	cies.	
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1	Indirect costs .....	11,000	
2		-----	
3	Amount available for nonpersonal service..	809,000	
4		-----	
5	Program account subtotal .....	1,157,000	
6		-----	
7			
8	INTEROPERABLE COMMUNICATIONS PROGRAM .....		2,000,000
9			-----
10			
11	Special Revenue Funds - Other		
12	Miscellaneous Special Revenue Fund		
13	Public Safety Communications Account - 22123		
14			
15			
16			
17	Personal service--regular .....	1,300,000	
18		-----	
19			
20			
21			
22	Supplies and materials .....	100,000	
23	Travel .....	50,000	
24	Contractual services .....	200,000	
25	Equipment .....	350,000	
26		-----	
27	Amount available for nonpersonal service..	700,000	
28		-----	
29			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 DISASTER ASSISTANCE PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Grants for Disaster Assistance Account - 25325  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
9 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
10 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)  
11  
12 By chapter 50, section 1, of the laws of 2013:  
13 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
14 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
15 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)  
16  
17 By chapter 50, section 1, of the laws of 2012:  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Call Center Interchange and Transfer Authority as  
21 defined in the 2012-13 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated.  
25 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
26 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
27 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)  
28  
29 By chapter 50, section 1, of the laws of 2011:  
30 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
31 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
32 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)  
33  
34 By chapter 50, section 1, of the laws of 2010:  
35 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
36 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
37 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)  
38  
39 EMERGENCY MANAGEMENT PROGRAM  
40  
41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 Federal Grants for Emergency Management Performance Account - 25516  
44  
45 By chapter 50, section 1, of the laws of 2014:  
46 For services and expenses of state emergency management activities,  
47 including suballocation to other state departments and agencies.  
48 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
49 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
50 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)  
51  
52

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:  
 2 For services and expenses of state emergency management activities,  
 3 including suballocation to other state departments and agencies.  
 4 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
 5 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
 6 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

7  
 8 By chapter 50, section 1, of the laws of 2012:  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, the IT Interchange and Transfer  
 11 Authority, and the Call Center Interchange and Transfer Authority as  
 12 defined in the 2012-13 state fiscal year state operations appropri-  
 13 ation for the budget division program of the division of the budget,  
 14 are deemed fully incorporated herein and a part of this appropri-  
 15 ation as if fully stated.  
 16 For services and expenses of state emergency management activities,  
 17 including suballocation to other state departments and agencies.  
 18 Personal service ... 3,385,000 ..... (re. \$3,385,000)  
 19 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
 20 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

21  
22 FIRE PREVENTION AND CONTROL PROGRAM

23  
 24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Fire Prevention and Control Account - 25382

27  
 28 By chapter 50, section 1, of the laws of 2014:  
 29 For services and expenses of the office of fire prevention and  
 30 control, including suballocation to other state departments and  
 31 agencies.  
 32 Nonpersonal service ... 3,300,000 ..... (re. \$3,300,000)

33  
 34 By chapter 50, section 1, of the laws of 2013:  
 35 For services and expenses of the office of fire prevention and  
 36 control, including suballocation to other state departments and  
 37 agencies.  
 38 Nonpersonal service ... 3,300,000 ..... (re. \$3,300,000)

39  
40 INTEROPERABLE COMMUNICATIONS PROGRAM

41  
 42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Statewide Public Safety Communications Account - 22123

45  
 46 By chapter 50, section 1, of the laws of 2011:  
 47 For services and expenses related to the purchase of emergency commu-  
 48 nications equipment for state departments or agencies. The amounts  
 49 appropriated herein may be transferred to any other state department  
 50 or agency pursuant to a plan submitted by the division of homeland  
 51 security and emergency services and approved by the director of the  
 52 budget.  
 53 Equipment ... 30,000,000 ..... (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	12,418,000	200,000
6 Special Revenue Funds - Federal ....	14,269,000	27,813,000
7 Special Revenue Funds - Other .....	68,159,000	29,142,000
8	-----	-----
9 All Funds .....	94,846,000	57,155,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

13  
14  
15  
16 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,505,000

17 -----  
18  
19 General Fund  
20 State Purposes Account - 10050

21 PERSONAL SERVICE

22  
23  
24 Personal service--regular ..... 674,000  
25 Holiday/overtime compensation ..... 10,000  
26 -----  
27 Amount available for personal service .... 684,000  
28 -----

29 NONPERSONAL SERVICE

30  
31  
32 Supplies and materials ..... 1,000  
33 Travel ..... 1,000  
34 Contractual services ..... 2,000  
35 Equipment ..... 1,000  
36 -----  
37 Amount available for nonpersonal service.. 5,000  
38 -----  
39 Program account subtotal ..... 689,000  
40 -----

41  
42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 DHCR-HCA Application Fee Account - 22100

45  
46 For services and expenses related to the  
47 administration of the federal low-income  
48 housing tax credit program.

49 PERSONAL SERVICE

50  
51  
52 Personal service--regular ..... 4,196,000

53

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	4,000	
2			-----
3	Amount available for personal service ....	4,200,000	
4			-----
5			
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	855,000
4	Holiday/overtime compensation .....	4,000
5		-----
6	Amount available for personal service ....	859,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	1,000
12	Travel .....	1,000
13	Contractual services .....	2,000
14	Equipment .....	1,000
15		-----
16	Amount available for nonpersonal service..	5,000
17		-----
18	Program account subtotal .....	864,000
19		-----
20		
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Housing and Urban Development Section 8 Account - 25315	
24		
25	For expenditures related to administering	
26	federal section 8 program grants.	
27		
28	Personal service .....	5,500,000
29	Nonpersonal service .....	2,018,000
30	Fringe benefits .....	2,434,000
31	Indirect costs .....	245,000
32		-----
33	Program account subtotal .....	10,197,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	DHCR Mortgage Servicing Account - 22085	
39		
40	For services and expenses related to asset	
41	management activities performed by the	
42	division of housing and community renewal	
43	for the New York state housing finance	
44	agency and the urban development corpo-	
45	ration.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority, IT Interchange and	
49	Transfer Authority and the Lean	
50	Certification Bonus Authority as defined	
51	in the 2015-16 state fiscal year state	
52	operations appropriation for the budget	
53	division program of the division of the	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 budget, are deemed fully incorporated  
 2 herein and a part of this appropriation as  
 3 if fully stated.

4  
 5 PERSONAL SERVICE

6		
7	Personal service--regular .....	3,340,000
8	Holiday/overtime compensation .....	10,000
9		-----
10	Amount available for personal service ....	3,350,000
11		-----

12  
 13 NONPERSONAL SERVICE

14		
15	Supplies and materials .....	23,000
16	Travel .....	200,000
17	Contractual services .....	346,000
18	Equipment .....	124,000
19		-----
20	Amount available for nonpersonal service..	693,000
21		-----
22	Program account subtotal .....	4,043,000
23		-----

24  
 25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Low Income Housing Monitoring Account - 22130  
 28  
 29 For services and expenses related to the  
 30 monitoring of housing projects constructed  
 31 under low-income housing tax credit  
 32 programs.

33  
 34 PERSONAL SERVICE

35		
36	Personal service--regular .....	2,554,000
37	Holiday/overtime compensation .....	50,000
38		-----
39	Amount available for personal service ....	2,604,000
40		-----

41  
 42 NONPERSONAL SERVICE

43		
44	Supplies and materials .....	5,000
45	Travel .....	95,000
46	Contractual services .....	215,000
47	Equipment .....	75,000
48	Fringe benefits .....	1,500,000
49		



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1	Indirect costs .....	71,000	
2		-----	
3	Amount available for nonpersonal service..	1,961,000	
4		-----	
5	Program account subtotal .....	4,565,000	
6		-----	
7			
8	OHP-LOW INCOME WEATHERIZATION PROGRAM .....		4,072,000
9			-----
10			
11	Special Revenue Funds - Federal		
12	Federal Miscellaneous Operating Grants Fund		
13	Department of Energy Weatherization Account - 25499		
14			
15	For services and expenses related to admin-		
16	istering low income weatherization grants.		
17			
18	Personal service .....	2,500,000	
19	Nonpersonal service .....	378,000	
20	Fringe benefits .....	1,082,000	
21	Indirect costs .....	112,000	
22		-----	
23			
24	OHP-RENT ADMINISTRATION PROGRAM .....		48,877,000
25			-----
26			
27	General Fund		
28	State Purposes Account - 10050		
29			
30			
31			
32	PERSONAL SERVICE		
33	Personal service--regular .....	1,578,000	
34	Holiday/overtime compensation .....	3,000	
35		-----	
36	Amount available for personal service ....	1,581,000	
37		-----	
38			
39	NONPERSONAL SERVICE		
40	Supplies and materials .....	27,000	
41	Travel .....	2,000	
42	Contractual services .....	166,000	
43	Equipment .....	59,000	
44		-----	
45	Amount available for nonpersonal service..	254,000	
46		-----	
47	Program account subtotal .....	1,835,000	
48		-----	
49			
50	Special Revenue Funds - Other		
51	Miscellaneous Special Revenue Fund		
52	Rent Revenue Account - 22158		
53			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 For services and expenses related to the  
 2 division of housing and community  
 3 renewal's administration and enforcement  
 4 of New York state's system of rent regu-  
 5 lation.  
 6  
 7 PERSONAL SERVICE  
 8  
 9 Personal service--regular ..... 533,000  
 10 -----  
 11  
 12 NONPERSONAL SERVICE  
 13  
 14 Fringe benefits ..... 288,000  
 15 Indirect costs ..... 17,000  
 16 -----  
 17 Amount available for nonpersonal service.. 305,000  
 18 -----  
 19 Program account subtotal ..... 838,000  
 20 -----  
 21  
 22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Rent Revenue Other Account - 22156  
 25  
 26 For services and expenses related to the  
 27 division of housing and community  
 28 renewal's administration and enforcement  
 29 of New York state's system of rent regu-  
 30 lation.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, IT Interchange and  
 34 Transfer Authority and the Lean  
 35 Certification Bonus Authority as defined  
 36 in the 2015-16 state fiscal year state  
 37 operations appropriation for the budget  
 38 division program of the division of the  
 39 budget, are deemed fully incorporated  
 40 herein and a part of this appropriation as  
 41 if fully stated.  
 42  
 43 PERSONAL SERVICE  
 44  
 45 Personal service--regular ..... 22,292,000  
 46 Holiday/overtime compensation ..... 30,000  
 47 -----  
 48 Amount available for personal service .... 22,322,000  
 49 -----  
 50  
 51 NONPERSONAL SERVICE  
 52  
 53 Supplies and materials ..... 471,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1	Travel .....	76,000
2	Contractual services .....	10,548,000
3	Equipment .....	405,000
4	Fringe benefits .....	11,703,000
5	Indirect costs .....	679,000
6		-----
7	Amount available for nonpersonal service..	23,882,000
8		-----
9	Program account subtotal .....	46,204,000
10		-----

OFFICE OF PROFESSIONAL SERVICES (OPS)

14	OPS-ADMINISTRATION PROGRAM .....	12,034,000
15		-----

17 General Fund  
 18 State Purposes Account - 10050  
 19  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, IT Interchange and  
 23 Transfer Authority and the Lean  
 24 Certification Bonus Authority as defined  
 25 in the 2015-16 state fiscal year state  
 26 operations appropriation for the budget  
 27 division program of the division of the  
 28 budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

PERSONAL SERVICE

34	Personal service--regular .....	1,956,000
35	Holiday/overtime compensation .....	15,000
36		-----
37	Amount available for personal service ....	1,971,000
38		-----

NONPERSONAL SERVICE

42	Supplies and materials .....	185,000
43	Travel .....	157,000
44	Contractual services .....	4,675,000
45	Equipment .....	353,000
46		-----
47	Amount available for nonpersonal service..	5,370,000
48		-----
49	Program account subtotal .....	7,341,000
50		-----

51  
 52

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Housing Indirect Cost Recovery Account - 22090  
 4  
 5 For services and expenses related to the  
 6 administration of special revenue funds -  
 7 other and special revenue funds - federal.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, IT Interchange and  
 11 Transfer Authority and the Lean  
 12 Certification Bonus Authority as defined  
 13 in the 2015-16 state fiscal year state  
 14 operations appropriation for the budget  
 15 division program of the division of the  
 16 budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.  
 19  
 20 PERSONAL SERVICE  
 21  
 22 Personal service--regular ..... 2,680,000  
 23 Holiday/overtime compensation ..... 20,000  
 24 -----  
 25 Amount available for personal service .... 2,700,000  
 26 -----  
 27  
 28 NONPERSONAL SERVICE  
 29  
 30 Supplies and materials ..... 40,000  
 31 Travel ..... 60,000  
 32 Contractual services ..... 1,818,000  
 33 Equipment ..... 75,000  
 34 -----  
 35 Amount available for nonpersonal service.. 1,993,000  
 36 -----  
 37 Program account subtotal ..... 4,693,000  
 38 -----  
 39  
 40 OPS-HOUSING INFORMATION SYSTEM PROGRAM ..... 1,362,000  
 41 -----  
 42  
 43 General Fund  
 44 State Purposes Account - 10050  
 45  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, IT Interchange and  
 49 Transfer Authority and the Lean  
 50 Certification Bonus Authority as defined  
 51 in the 2015-16 state fiscal year state  
 52 operations appropriation for the budget  
 53 division program of the division of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 budget, are deemed fully incorporated  
2 herein and a part of this appropriation as  
3 if fully stated.

4  
5 NONPERSONAL SERVICE

6		
7	Supplies and materials .....	13,000
8	Travel .....	28,000
9	Contractual services .....	609,000
10	Equipment .....	712,000
11		-----
12	Amount available for nonpersonal service..	1,362,000
13		-----
14		

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 F&D-COMMUNITY DEVELOPMENT PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
7 hereby amended and reappropriated to read:  
8 For services and expenses of a grandparent housing study pursuant to  
9 [a] chapter 58 of the laws of 2014 ... 200,000 ..... (re. \$200,000)  
10  
11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 DHCR-HCA Application Fee Account - 22100  
14  
15 By chapter 50, section 1, of the laws of 2014:  
16 For services and expenses related to the administration of the federal  
17 low-income housing tax credit program.  
18 Personal service--regular ... 4,196,000 ..... (re. \$2,666,000)  
19 Holiday/overtime compensation ... 4,000 ..... (re. \$4,000)  
20 Supplies and materials ... 61,000 ..... (re. \$61,000)  
21 Travel ... 98,000 ..... (re. \$73,000)  
22 Contractual services ... 490,000 ..... (re. \$240,000)  
23 Equipment ... 130,000 ..... (re. \$130,000)  
24 Fringe benefits ... 2,300,000 ..... (re. \$1,665,000)  
25 Indirect costs ... 537,000 ..... (re. \$537,000)  
26  
27 By chapter 50, section 1, of the laws of 2012:  
28 For services and expenses related to the administration of the federal  
29 low-income housing tax credit program.  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Call Center Interchange and Transfer Authority as  
33 defined in the 2012-13 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated.  
37 Travel ... 98,000 ..... (re. \$91,000)  
38  
39 By chapter 53, section 1, of the laws of 2010:  
40 For services and expenses related to the administration of the federal  
41 low-income housing tax credit program.  
42 Supplies and materials ... 48,000 ..... (re. \$10,000)  
43  
44 OHP-HOUSING PROGRAM  
45  
46 Special Revenue Funds - Federal  
47 Federal Miscellaneous Operating Grants Fund  
48 Housing and Urban Development Section 8 Account - 25315  
49  
50 By chapter 50, section 1, of the laws of 2014:  
51 For expenditures related to administering federal section 8 program  
52 grants.  
53 Personal service ... 5,500,000 ..... (re. \$2,502,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 2,018,000 ..... (re. \$1,987,000)  
 2 Fringe benefits ... 2,434,000 ..... (re. \$1,795,000)  
 3 Indirect costs ... 245,000 ..... (re. \$245,000)  
 4  
 5 By chapter 50, section 1, of the laws of 2013:  
 6 For expenditures related to administering federal section 8 program  
 7 grants.  
 8 Personal service ... 5,500,000 ..... (re. \$2,223,000)  
 9 Nonpersonal service ... 2,018,000 ..... (re. \$1,745,000)  
 10 Fringe benefits ... 2,434,000 ..... (re. \$520,000)  
 11 Indirect costs ... 245,000 ..... (re. \$242,000)  
 12  
 13 By chapter 50, section 1, of the laws of 2012:  
 14 For expenditures related to administering federal section 8 program  
 15 grants.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, the IT Interchange and Transfer  
 18 Authority, and the Call Center Interchange and Transfer Authority as  
 19 defined in the 2012-13 state fiscal year state operations appropri-  
 20 ation for the budget division program of the division of the budget,  
 21 are deemed fully incorporated herein and a part of this appropri-  
 22 ation as if fully stated.  
 23 Personal service ... 5,500,000 ..... (re. \$2,080,000)  
 24 Nonpersonal service ... 2,018,000 ..... (re. \$1,684,000)  
 25 Fringe benefits ... 2,434,000 ..... (re. \$65,000)  
 26 Indirect costs ... 245,000 ..... (re. \$163,000)  
 27  
 28 By chapter 50, section 1, of the laws of 2011:  
 29 For expenditures related to administering federal section 8 program  
 30 grants.  
 31 Nonpersonal service ... 2,018,000 ..... (re. \$1,038,000)  
 32 Indirect costs ... 245,000 ..... (re. \$27,000)  
 33  
 34 By chapter 53, section 1, of the laws of 2010:  
 35 For expenditures related to administering federal section 8 program  
 36 grants.  
 37 Personal service ... 6,382,000 ..... (re. \$708,000)  
 38 Nonpersonal service ... 4,697,000 ..... (re. \$49,000)  
 39  
 40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 DHCR Mortgage Servicing Account - 22085  
 43  
 44 By chapter 50, section 1, of the laws of 2014:  
 45 For services and expenses related to asset management activities  
 46 performed by the division of housing and community renewal for the  
 47 New York state housing finance agency and the urban development  
 48 corporation.  
 49 Notwithstanding any other provision of law to the contrary, the OGS  
 50 Interchange and Transfer Authority and the IT Interchange and  
 51 Transfer Authority as defined in the 2014-15 state fiscal year state  
 52

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.  
 4 Personal service--regular ... 3,340,000 ..... (re. \$520,000)  
 5 Holiday/overtime compensation ... 10,000 ..... (re. \$10,000)  
 6 Supplies and materials ... 23,000 ..... (re. \$23,000)  
 7 Travel ... 200,000 ..... (re. \$168,000)  
 8 Contractual services ... 346,000 ..... (re. \$346,000)  
 9 Equipment ... 124,000 ..... (re. \$124,000)

10

11 By chapter 50, section 1, of the laws of 2013:

12

13 For services and expenses related to asset management activities  
 14 performed by the division of housing and community renewal for the  
 15 New York state housing finance agency and the urban development  
 16 corporation.

17

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority and the IT Interchange and Trans-  
 20 fer Authority as defined in the 2013-14 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated.

24

25 Personal service--regular ... 4,081,000 ..... (re. \$352,000)  
 26 Holiday/overtime compensation ... 10,000 ..... (re. \$9,000)  
 27 Supplies and materials ... 23,000 ..... (re. \$23,000)  
 28 Travel ... 248,000 ..... (re. \$188,000)  
 29 Contractual services ... 193,000 ..... (re. \$193,000)  
 30 Equipment ... 124,000 ..... (re. \$124,000)

31

32

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Low Income Housing Monitoring Account - 22130

36

37

38 By chapter 50, section 1, of the laws of 2014:

39

40 For services and expenses related to the monitoring of housing  
 41 projects constructed under low-income housing tax credit programs.

42

43 Personal service--regular ... 2,554,000 ..... (re. \$1,110,000)  
 44 Holiday/overtime compensation ... 50,000 ..... (re. \$50,000)  
 45 Supplies and materials ... 5,000 ..... (re. \$5,000)  
 46 Travel ... 95,000 ..... (re. \$95,000)  
 47 Contractual services ... 215,000 ..... (re. \$215,000)  
 48 Equipment ... 75,000 ..... (re. \$75,000)  
 49 Fringe benefits ... 1,500,000 ..... (re. \$1,299,000)  
 50 Indirect costs ... 71,000 ..... (re. \$66,000)

51

52 OHP-LOW INCOME WEATHERIZATION PROGRAM

53

54

55 Special Revenue Funds - Federal  
 56 Federal Miscellaneous Operating Grants Fund  
 57 Department of Energy Weatherization Account - 25499

58

59



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses related to administering low income  
 3 weatherization grants.  
 4 Personal service ... 2,500,000 ..... (re. \$2,365,000)  
 5 Nonpersonal service ... 378,000 ..... (re. \$362,000)  
 6 Fringe benefits ... 1,082,000 ..... (re. \$1,064,000)  
 7 Indirect costs ... 112,000 ..... (re. \$112,000)

8  
 9 By chapter 50, section 1, of the laws of 2013:  
 10 For services and expenses related to administering low income weather-  
 11 ization grants.  
 12 Personal service ... 2,500,000 ..... (re. \$2,136,000)  
 13 Nonpersonal service ... 378,000 ..... (re. \$357,000)  
 14 Fringe benefits ... 1,082,000 ..... (re. \$868,000)  
 15 Indirect costs ... 112,000 ..... (re. \$108,000)

16  
 17 By chapter 50, section 1, of the laws of 2012:  
 18 For services and expenses related to administering low income weather-  
 19 ization grants.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, and the Call Center Interchange and Transfer Authority as  
 23 defined in the 2012-13 state fiscal year state operations appropri-  
 24 ation for the budget division program of the division of the budget,  
 25 are deemed fully incorporated herein and a part of this appropri-  
 26 ation as if fully stated.  
 27 Personal service ... 2,500,000 ..... (re. \$2,112,000)  
 28 Nonpersonal service ... 378,000 ..... (re. \$266,000)  
 29 Fringe benefits ... 1,082,000 ..... (re. \$887,000)  
 30 Indirect costs ... 112,000 ..... (re. \$103,000)

31  
32 OHP-RENT ADMINISTRATION PROGRAM

33  
 34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Rent Revenue Other Account - 22156

37  
 38 By chapter 50, section 1, of the laws of 2014:  
 39 For services and expenses related to the division of housing and  
 40 community renewal's administration and enforcement of New York  
 41 state's system of rent regulation.  
 42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority and the IT Interchange and  
 44 Transfer Authority as defined in the 2014-15 state fiscal year state  
 45 operations appropriation for the budget division program of the  
 46 division of the budget, are deemed fully incorporated herein and a  
 47 part of this appropriation as if fully stated.  
 48 Personal service--regular ... 22,220,000 ..... (re. \$8,815,000)  
 49 Supplies and materials ... 471,000 ..... (re. \$243,000)  
 50 Travel ... 76,000 ..... (re. \$66,000)  
 51 Contractual services ... 2,548,000 ..... (re. \$1,229,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 405,000 ..... (re. \$405,000)  
2 Fringe benefits ... 11,660,000 ..... (re. \$2,913,000)  
3 Indirect costs ... 679,000 ..... (re. \$302,000)  
4  
5 By chapter 50, section 1, of the laws of 2013:  
6 For services and expenses related to the division of housing and  
7 community renewal's administration and enforcement of New York  
8 state's system of rent regulation.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2013-14 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated.  
15 Personal service--regular ... 22,220,000 ..... (re. \$232,000)  
16 Supplies and materials ... 471,000 ..... (re. \$90,000)  
17 Travel ... 76,000 ..... (re. \$54,000)  
18 Contractual services ... 2,548,000 ..... (re. \$64,000)  
19 Equipment ... 405,000 ..... (re. \$376,000)  
20  
21 By chapter 50, section 1, of the laws of 2012:  
22 For services and expenses related to the division of housing and  
23 community renewal's administration and enforcement of New York  
24 state's system of rent regulation.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Call Center Interchange and Transfer Authority as  
28 defined in the 2012-13 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated.  
32 Supplies and materials ... 471,000 ..... (re. \$8,000)  
33 Travel ... 76,000 ..... (re. \$2,000)  
34 Contractual services ... 2,548,000 ..... (re. \$792,000)  
35 Equipment ... 405,000 ..... (re. \$39,000)  
36  
37 By chapter 50, section 1, of the laws of 2011:  
38 For services and expenses related to the division of housing and  
39 community renewal's administration and enforcement of New York  
40 state's system of rent regulation.  
41 Supplies and materials ... 471,000 ..... (re. \$7,000)  
42 Equipment ... 405,000 ..... (re. \$4,000)  
43  
44 By chapter 53, section 1, of the laws of 2009:  
45 For services and expenses related to the division of housing and  
46 community renewal's administration and enforcement of New York  
47 state's system of rent regulation.  
48 Travel ... 66,000 ..... (re. \$30,000)  
49 Contractual services ... 3,048,000 ..... (re. \$145,000)  
50  
51

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OPS-ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Housing Indirect Cost Recovery Account - 22090

6

7 By chapter 50, section 1, of the laws of 2014:

8 For services and expenses related to the administration of special  
9 revenue funds - other and special revenue funds - federal.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority and the IT Interchange and  
12 Transfer Authority as defined in the 2014-15 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated.

16 Personal service--regular ... 2,680,000 ..... (re. \$931,000)

17 Holiday/overtime compensation ... 20,000 ..... (re. \$16,000)

18 Supplies and materials ... 40,000 ..... (re. \$21,000)

19 Travel ... 60,000 ..... (re. \$58,000)

20 Contractual services ... 1,818,000 ..... (re. \$1,753,000)

21 Equipment ... 75,000 ..... (re. \$75,000)

22

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	76,800,800	0
	-----	-----
7 All Funds .....	76,800,800	0
	=====	=====

10 SCHEDULE

12 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000  
 13 -----

15 General Fund  
 16 State Purposes Account - 10050

18 For deposit to the appropriate account or  
 19 accounts of the homeowner mortgage revenue  
 20 bonds general resolution pursuant to chap-  
 21 ter 261 of the laws of 1988. Notwith-  
 22 standing section 40 of the state finance  
 23 law, this appropriation shall remain in  
 24 effect until a subsequent appropriation is  
 25 made available ..... 39,800,000

26 The sum of \$22,000,000 is hereby appropri-  
 27 ated to the state of New York mortgage  
 28 agency, for deposit in the appropriate  
 29 account or fund of the homeowner mortgage  
 30 revenue bonds general resolution. Such  
 31 appropriation shall only be made avail-  
 32 able, upon certification by the director  
 33 of the budget, to the state of New York  
 34 mortgage agency when and to the extent  
 35 that the agency certifies to the director  
 36 of the budget that monies available to the  
 37 agency are not sufficient to meet the  
 38 agency's obligations with respect to all  
 39 bonds issued under the homeowner mortgage  
 40 revenue bonds general resolution dated  
 41 September 10, 1987 as amended. Copies of  
 42 the certification made by the director of  
 43 the budget shall be filed with the chairs  
 44 of the senate finance committee and the  
 45 assembly ways and means committee.  
 46 Notwithstanding section 40 of the state  
 47 finance law, this appropriation shall  
 48 remain in effect until a subsequent appro-  
 49 priation is made available ..... 22,000,000  
 50 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2015-16

1	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM .....	15,000,000
2		-----

3  
4     General Fund  
5     State Purposes Account - 10050

6  
7     The sum of fifteen million dollars  
8     (\$15,000,000), or so much thereof as may  
9     be necessary and available, is hereby  
10    appropriated from the state purposes  
11    account of the general fund to the state  
12    of New York mortgage agency, for deposit  
13    in the mortgage insurance fund established  
14    by section 2429-b of the public authori-  
15    ties law as the aggregate reserve amount  
16    of the mortgage insurance fund. Any moneys  
17    expended pursuant to the provisions of  
18    this appropriation shall forthwith be  
19    transferred to the general fund, to the  
20    extent moneys are available, from the  
21    housing reserve account of the New York  
22    state infrastructure trust fund estab-  
23    lished pursuant to section 88 of the state  
24    finance law. Such appropriation shall only  
25    be made available, upon certification by  
26    the director of the budget, to the state  
27    of New York mortgage agency to the extent  
28    and if the agency requires the use of the  
29    aggregate reserve amount of the mortgage  
30    insurance fund. Copies of such certif-  
31    ication shall be filed with the chairs of  
32    the senate finance committee and the  
33    assembly ways and means committee.  
34    Notwithstanding section 40 of the state  
35    finance law, this appropriation shall  
36    remain in effect until a subsequent appro-  
37    priation is made available ..... 15,000,000

37		15,000,000
38		-----
39		

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	12,010,000	0
6	Special Revenue Funds - Federal ....	6,000,000	6,000,000
7		-----	-----
8	All Funds .....	18,010,000	6,000,000
9		=====	=====

10

11

SCHEDULE

12

13	ADMINISTRATION PROGRAM .....		18,010,000
14			-----

15

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PERSONAL SERVICE

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NONPERSONAL SERVICE

42

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52

Supplies and materials .....	136,000
Travel .....	110,000
Contractual services .....	2,046,000
Equipment .....	114,000
	-----
Amount available for nonpersonal service..	2,406,000
	-----
Program account subtotal .....	12,010,000
	-----

## DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Equal Employment Opportunity Account - 25447	
4		
5	For services and expenses related to equal	
6	employment opportunity program enforcement	
7	activities.	
8		
9	Personal service .....	2,048,000
10	Nonpersonal service .....	140,000
11	Fringe benefits .....	1,126,000
12	Indirect costs .....	150,000
13		-----
14	Program account subtotal .....	3,464,000
15		-----
16		
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FHAP-Type I Account - 25308	
20		
21	For services and expenses related to fair	
22	housing assistance program enforcement	
23	activities.	
24		
25	Personal service .....	683,000
26	Nonpersonal service .....	1,428,000
27	Fringe benefits .....	375,000
28	Indirect costs .....	50,000
29		-----
30	Program account subtotal .....	2,536,000
31		-----
32		

## DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Equal Employment Opportunity Account - 25447  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses related to equal employment opportunity  
9 program enforcement activities.  
10 Personal service ... 2,048,000 ..... (re. \$2,048,000)  
11 Nonpersonal service ... 140,000 ..... (re. \$140,000)  
12 Fringe benefits ... 1,126,000 ..... (re. \$1,126,000)  
13 Indirect costs ... 150,000 ..... (re. \$150,000)  
14  
15 Special Revenue Funds - Federal  
16 Federal Miscellaneous Operating Grants Fund  
17 FHAP-Type I Account - 25308  
18  
19 By chapter 50, section 1, of the laws of 2014:  
20 For services and expenses related to fair housing assistance program  
21 enforcement activities.  
22 Personal service ... 683,000 ..... (re. \$683,000)  
23 Nonpersonal service ... 1,428,000 ..... (re. \$1,428,000)  
24 Fringe benefits ... 375,000 ..... (re. \$375,000)  
25 Indirect costs ... 50,000 ..... (re. \$50,000)  
26



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other .....	2,900,000	0
	-----	-----
7 All Funds .....	2,900,000	0
	=====	=====

10 SCHEDULE

12 INDIGENT LEGAL SERVICES PROGRAM ..... 2,900,000

13 -----

15 Special Revenue Funds - Other  
 16 Indigent Legal Services Fund  
 17 Indigent Legal Services Account - 23551

19 PERSONAL SERVICE

21 Personal service--regular ..... 1,019,000

22 Temporary service ..... 6,000

23 -----

24 Amount available for personal service .... 1,025,000

25 -----

27 NONPERSONAL SERVICE

29 Supplies and materials ..... 50,000

30 Travel ..... 120,000

31 Contractual services ..... 80,000

32 Equipment ..... 20,000

33 Fringe benefits ..... 575,000

34 Indirect costs ..... 30,000

35 -----

36 Amount available for nonpersonal service.. 875,000

37 -----

38 Total amount available ..... 1,900,000

39 -----

41 For services and expenses related to the  
 42 implementation of the settlement agreement  
 43 in the matter of Hurrell-Harring, et al,  
 44 v. State of New York. Of the amounts  
 45 appropriated herein, up to \$500,000 shall  
 46 be made available for the purposes of  
 47 paying costs associated with the  
 48 obligations contained in paragraph IV(A)  
 49 of such settlement agreement.

50  
 51

## OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2015-16

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....		315,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Contractual services .....		500,000
9	Fringe benefits .....		175,000
10	Indirect costs .....		10,000
11			-----
12	Amount available for nonpersonal service..		685,000
13			-----
14	Total amount available .....		1,000,000
15			-----
16			

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	513,167,000	0
6 Special Revenue Funds - Other .....	30,000,000	0
7 Enterprise Funds .....	4,000,000	0
8 Internal Service Funds .....	301,064,000	149,203,000
9	-----	-----
10 All Funds .....	848,231,000	149,203,000
11	=====	=====

12  
13 SCHEDULE

14  
15 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 848,231,000

16  
17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority, IT Interchange and  
24 Transfer Authority and the Lean  
25 Certification Bonus Authority as defined  
26 in the 2015-16 state fiscal year state  
27 operations appropriation for the budget  
28 division program of the division of the  
29 budget, are deemed fully incorporated  
30 herein and a part of this appropriation as  
31 if fully stated.

32 Any contracts which were previously funded  
33 in other agencies, but which are now, due  
34 to the consolidation of information tech-  
35 nology services, paid for using amounts  
36 appropriated for state operations herein  
37 shall be deemed assigned from the agency  
38 which previously funded such contracts to  
39 the office of information technology  
40 services.

41 For services and expenses of central admin-  
42 istrative activities.

43  
44 PERSONAL SERVICE

46 Personal service--regular .....	14,439,000
47 Temporary service .....	219,000
48 Holiday/overtime compensation .....	539,000
49	-----
50 Amount available for personal service ....	15,197,000
51	-----

52

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	243,000
4	Travel .....	223,000
5	Contractual services .....	5,013,000
6	Equipment .....	908,000
7		-----
8	Amount available for nonpersonal service..	6,387,000
9		-----
10	Total amount available .....	21,584,000
11		-----
12		
13	For services and expenses of state data	
14	centers.	
15		
16	PERSONAL SERVICE	
17		
18	Personal service--regular .....	42,597,000
19	Temporary service .....	14,000
20	Holiday/overtime compensation .....	370,000
21		-----
22	Amount available for personal service ....	42,981,000
23		-----
24		
25	NONPERSONAL SERVICE	
26		
27	Supplies and materials .....	13,028,000
28	Travel .....	2,000
29	Contractual services .....	38,563,000
30	Equipment .....	8,552,000
31		-----
32	Amount available for nonpersonal service..	60,145,000
33		-----
34	Total amount available .....	103,126,000
35		-----
36		
37	For services and expenses of programs	
38	providing services to end users.	
39		
40	PERSONAL SERVICE	
41		
42	Personal service--regular .....	31,537,000
43	Temporary service .....	94,000
44	Holiday/overtime compensation .....	413,000
45		-----
46	Amount available for personal service ....	32,044,000
47		-----
48		
49	NONPERSONAL SERVICE	
50		
51	Supplies and materials .....	1,119,000
52	Travel .....	39,000
53		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1	Contractual services .....	60,551,000
2	Equipment .....	6,239,000
3		-----
4	Amount available for nonpersonal service..	67,948,000
5		-----
6	Total amount available .....	99,992,000
7		-----
8		
9	For services and expenses related to	
10	supporting and maintaining state computer	
11	applications.	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular .....	179,518,000
16	Temporary service .....	539,000
17	Holiday/overtime compensation .....	428,000
18		-----
19	Amount available for personal service ....	180,485,000
20		-----
21		
22	NONPERSONAL SERVICE	
23		
24	Supplies and materials .....	551,000
25	Travel .....	229,000
26	Contractual services .....	50,403,000
27	Equipment .....	481,000
28		-----
29	Amount available for nonpersonal service..	51,664,000
30		-----
31	Total amount available .....	232,149,000
32		-----
33		
34	For services and expenses related to provid-	
35	ing security and quality control services	
36	for state applications and data.	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular .....	2,654,000
41	Temporary service .....	1,000
42	Holiday/overtime compensation .....	1,000
43		-----
44	Amount available for personal service ....	2,656,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials .....	56,000
50	Travel .....	4,000
51	Contractual services .....	14,891,000
52		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1	Equipment .....	482,000
2		-----
3	Amount available for nonpersonal service..	15,433,000
4		-----
5	Total amount available .....	18,089,000
6		-----
7		
8	For services and expenses related to network	
9	services.	
10		
11	PERSONAL SERVICE	
12		
13	Personal service--regular .....	19,413,000
14	Temporary service .....	128,000
15	Holiday/overtime compensation .....	314,000
16		-----
17	Amount available for personal service ....	19,855,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials .....	252,000
23	Travel .....	168,000
24	Contractual services .....	15,491,000
25	Equipment .....	461,000
26		-----
27	Amount available for nonpersonal service..	16,372,000
28		-----
29	Total amount available .....	36,227,000
30		-----
31		
32	For services and expenses related to	
33	training.	
34	Notwithstanding any provision of law, rule	
35	or regulation to the contrary, of the	
36	amounts appropriated herein, up to	
37	\$1,000,000 may be available for the	
38	payment of one-time annual bonuses to	
39	eligible state employees of the office who	
40	are certified in specific high-demand	
41	technology skills; provided, however, (i)	
42	such payments shall be developed and	
43	administered solely by the office and	
44	terms of these payments shall be subject	
45	only to consultation with the department	
46	of civil service and approval by the	
47	director of the budget; (ii) such payments	
48	shall be used to promote recruitment and	
49	retention of highly skilled employees and	
50	foster continuous learning to meet the	
51	workforce demands of emerging tech-	
52	nologies, and that subject to funding	
53	availability, the training required for	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 such certifications will be provided free  
2 of charge to eligible employees provided  
3 such employees have demonstrated necessary  
4 prerequisite skills and experience to  
5 benefit from such training; (iii)  
6 certifications eligible for bonus payment  
7 will be identified in a plan developed by  
8 the office and approved by the director of  
9 the budget, and that such plan shall also  
10 contain, but not be limited to, for each  
11 certification: bonus amount; number of  
12 current employees and consultants with  
13 such certification; number of additional  
14 employees ideally having such certifica-  
15 tion; and description of supporting  
16 training programs; (iv) any certification  
17 included in the plan must be beyond the  
18 minimum qualifications of the employee's  
19 classified position; (v) to be eligible  
20 for bonus payment, employees must be in a  
21 position, as demonstrated by the office,  
22 using such certified skills for not less  
23 than 80 percent of work time; (vi) the  
24 bonus payment authorized by this  
25 appropriation shall be in addition to, and  
26 shall not be part of, an employee's basic  
27 annual salary, and shall not affect or  
28 impair any performance advancement  
29 payments, performance awards, longevity  
30 payments, salary differentials or  
31 benefits to which an employee may be  
32 entitled, provided, however, that any  
33 amount payable pursuant to this  
34 appropriation shall not be included as  
35 compensation for overtime or retirement  
36 calculation purposes; (vii) all employees  
37 who are equally skilled, as certified by  
38 the office, and eligible for a bonus  
39 payment shall be treated uniformly; and  
40 (viii) the payment of bonuses are made  
41 solely pursuant to this appropriation and  
42 shall in no way result in an obligation or  
43 expectation of continued or similar  
44 payments in subsequent years.

PERSONAL SERVICE

48	Personal service--regular .....	1,590,000
49	Temporary service .....	3,000
50	Holiday/overtime compensation .....	7,000
51		-----
52	Amount available for personal service ....	1,600,000
53		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	27,000
4	Travel .....	3,000
5	Contractual services .....	313,000
6	Equipment .....	57,000
7		-----
8	Amount available for nonpersonal service..	400,000
9		-----
10	Total amount available .....	2,000,000
11		-----
12	Program account subtotal .....	513,167,000
13		-----

14  
 15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Technology Financing Account - 22207

18  
 19 For services and expenses related to infor-  
 20 mation technology including, but not  
 21 limited to, services and expenses on  
 22 behalf of state agencies which have trans-  
 23 ferred funding to this account for such  
 24 purpose.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, IT Interchange and  
 28 Transfer Authority and the Lean  
 29 Certification Bonus Authority as defined  
 30 in the 2015-16 state fiscal year state  
 31 operations appropriation for the budget  
 32 division program of the division of the  
 33 budget, are deemed fully incorporated  
 34 herein and a part of this appropriation as  
 35 if fully stated.

36		
37	NONPERSONAL SERVICE	
38		
39	Contractual services .....	25,000,000
40	Equipment .....	5,000,000
41		-----
42	Program account subtotal .....	30,000,000
43		-----

44  
 45 Enterprise Funds  
 46 Agencies Enterprise Fund  
 47 New York Alert Account - 50326  
 48



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....	600,000	
4	Holiday/overtime compensation .....	30,000	
5		-----	
6	Amount available for personal service ....	630,000	
7		-----	
8			
9		NONPERSONAL SERVICE	
10			
11	Contractual services .....	3,000,000	
12	Fringe benefits .....	350,000	
13	Indirect costs .....	20,000	
14		-----	
15	Amount available for nonpersonal service..	3,370,000	
16		-----	
17	Program account subtotal .....	4,000,000	
18		-----	
19			
20	Internal Service Funds		
21	Agencies Internal Service Fund		
22	Centralized Technology Services Account - 55069		
23			
24	Notwithstanding any other provision of law		
25	to the contrary, the OGS Interchange and		
26	Transfer Authority, IT Interchange and		
27	Transfer Authority and the Lean		
28	Certification Bonus Authority as defined		
29	in the 2015-16 state fiscal year state		
30	operations appropriation for the budget		
31	division program of the division of the		
32	budget, are deemed fully incorporated		
33	herein and a part of this appropriation as		
34	if fully stated.		
35			
36		PERSONAL SERVICE	
37			
38	Personal service--regular .....	2,250,000	
39		-----	
40			
41		NONPERSONAL SERVICE	
42			
43	Contractual services .....	121,452,000	
44	Fringe benefits .....	1,240,000	
45	Indirect costs .....	92,000	
46		-----	
47	Amount available for nonpersonal service..	122,784,000	
48		-----	
49	Program account subtotal .....	125,034,000	
50		-----	
51			

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 NYT Account - 55061  
 4  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, IT Interchange and  
 8 Transfer Authority and the Lean  
 9 Certification Bonus Authority as defined  
 10 in the 2015-16 state fiscal year state  
 11 operations appropriation for the budget  
 12 division program of the division of the  
 13 budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

PERSONAL SERVICE

16  
 17  
 18  
 19 Personal service--regular ..... 7,273,000  
 20 Holiday/overtime compensation ..... 35,000  
 21 -----  
 22 Amount available for personal service .... 7,308,000  
 23 -----

NONPERSONAL SERVICE

24  
 25  
 26  
 27 Supplies and materials ..... 90,000  
 28 Travel ..... 60,000  
 29 Contractual services ..... 59,581,000  
 30 Equipment ..... 15,620,000  
 31 Fringe benefits ..... 3,612,000  
 32 Indirect costs ..... 165,000  
 33 -----  
 34 Amount available for nonpersonal service.. 79,128,000  
 35 -----  
 36 Program account subtotal ..... 86,436,000  
 37 -----

38  
 39 Internal Service Funds  
 40 Agencies Internal Service Fund  
 41 State Data Center Account - 55062  
 42

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority, IT Interchange and  
 46 Transfer Authority and the Lean  
 47 Certification Bonus Authority as defined  
 48 in the 2015-16 state fiscal year state  
 49 operations appropriation for the budget  
 50 division program of the division of the  
 51 budget, are deemed fully incorporated  
 52 herein and a part of this appropriation as  
 53 if fully stated.

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....		21,341,000
4	Temporary service .....		96,000
5	Holiday/overtime compensation .....		150,000
6			-----
7	Amount available for personal service ....		21,587,000
8			-----
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials .....		1,533,000
13	Travel .....		21,000
14	Contractual services .....		30,237,000
15	Equipment .....		25,871,000
16	Fringe benefits .....		9,458,000
17	Indirect costs .....		887,000
18			-----
19	Amount available for nonpersonal service..		68,007,000
20			-----
21	Program account subtotal .....		89,594,000
22			-----
23			

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2

3 Internal Service Funds

4 Agencies Internal Service Fund

5 Centralized Technology Services Account - 55069

6

7 By chapter 50, section 1, of the laws of 2014:

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and  
10 Transfer Authority as defined in the 2014-15 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

14 Contractual services ... 122,036,000 ..... (re. \$85,989,000)

15

16 By chapter 50, section 1, of the laws of 2013:

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority and the IT Interchange and Trans-  
19 fer Authority as defined in the 2013-14 state fiscal year state  
20 operations appropriation for the budget division program of the  
21 division of the budget, are deemed fully incorporated herein and a  
22 part of this appropriation as if fully stated.

23 Contractual services ... 122,036,000 ..... (re. \$63,214,000)

24

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	6,794,000	0
6 Special Revenue Funds - Other .....	100,000	0
	-----	-----
8 All Funds .....	6,894,000	0
	=====	=====

10

11

SCHEDULE

12

13 INSPECTOR GENERAL PROGRAM .....	6,894,000
	-----

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General Fund  
State Purposes Account - 10050

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular .....	5,764,000
Temporary service .....	500,000
Holiday/overtime compensation .....	3,000
	-----
Amount available for personal service ....	6,267,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	20,000
Travel .....	25,000
Contractual services .....	448,000
Equipment .....	34,000
	-----
Amount available for nonpersonal service..	527,000
	-----

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1	Program account subtotal .....	6,794,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Inspector General Seized Assets Account - 22095	
7		
8	Notwithstanding any law to the contrary, the	
9	money hereby appropriated may be increased	
10	or decreased by transfer with any other	
11	appropriation within any other agency.	
12		
13	NONPERSONAL SERVICE	
14		
15	Contractual services .....	100,000
16		-----
17	Program account subtotal .....	100,000
18		-----
19		

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other .....	1,841,000	0
	-----	-----
7 All Funds .....	1,841,000	0
	=====	=====

10 SCHEDULE

12 NEW YORK INTEREST ON LAWYER ACCOUNT .....	1,841,000
	-----

- 15 Special Revenue Funds - Other
- 16 New York Interest on Lawyer Fund
- 17 IOLA Private Contribution Account - 20301

19 For administrative services and expenses of  
 20 the interest on lawyer account fund in  
 21 support of the provision of grants by the  
 22 board of trustees.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, IT Interchange and  
 26 Transfer Authority and the Lean  
 27 Certification Bonus Authority as defined  
 28 in the 2015-16 state fiscal year state  
 29 operations appropriation for the budget  
 30 division program of the division of the  
 31 budget, are deemed fully incorporated  
 32 herein and a part of this appropriation as  
 33 if fully stated.

35 PERSONAL SERVICE

37 Personal service--regular .....	719,000
	-----

40 NONPERSONAL SERVICE

42 Supplies and materials .....	70,000
43 Travel .....	48,000
44 Contractual services .....	562,000
45 Equipment .....	10,000
46 Fringe benefits .....	382,000
47 Indirect costs .....	50,000
	-----
49 Amount available for nonpersonal service..	1,122,000
	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	5,484,000	0
	-----	-----
7 All Funds .....	5,484,000	0
	=====	=====

10 SCHEDULE

12 JUDICIAL CONDUCT PROGRAM ..... 5,484,000

13 -----

14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, IT Interchange and  
21 Transfer Authority and the Lean  
22 Certification Bonus Authority as defined  
23 in the 2015-16 state fiscal year state  
24 operations appropriation for the budget  
25 division program of the division of the  
26 budget, are deemed fully incorporated  
27 herein and a part of this appropriation as  
28 if fully stated.

30 PERSONAL SERVICE

32 Personal service--regular .....	4,157,000
33 Temporary service .....	36,000
	-----
35 Amount available for personal service ....	4,193,000
	-----

38 NONPERSONAL SERVICE

40 Supplies and materials .....	43,000
41 Travel .....	100,000
42 Contractual services .....	1,122,000
43 Equipment .....	26,000
	-----
45 Amount available for nonpersonal service..	1,291,000
	-----

47



COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	30,000	0
6		-----	-----
7	All Funds .....	30,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	JUDICIAL NOMINATION PROGRAM .....		30,000
13			-----

14

15 General Fund  
 16 State Purposes Account - 10050

17

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, IT Interchange and  
 21 Transfer Authority and the Lean  
 22 Certification Bonus Authority as defined  
 23 in the 2015-16 state fiscal year state  
 24 operations appropriation for the budget  
 25 division program of the division of the  
 26 budget, are deemed fully incorporated  
 27 herein and a part of this appropriation as  
 28 if fully stated.

29

NONPERSONAL SERVICE

30

31			
32	Travel .....	30,000	
33		-----	

34

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	38,000	0
	-----	-----
7 All Funds .....	38,000	0
	=====	=====

9  
10 SCHEDULE

11  
12 JUDICIAL SCREENING PROGRAM ..... 38,000

13  
14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, IT Interchange and  
21 Transfer Authority and the Lean  
22 Certification Bonus Authority as defined  
23 in the 2015-16 state fiscal year state  
24 operations appropriation for the budget  
25 division program of the division of the  
26 budget, are deemed fully incorporated  
27 herein and a part of this appropriation as  
28 if fully stated.

29  
30 PERSONAL SERVICE

31  
32 Personal service--regular ..... 13,000

33  
34  
35 NONPERSONAL SERVICE

36  
37 Travel ..... 10,000  
38 Contractual services ..... 15,000  
39  
40 Amount available for nonpersonal service.. 25,000

41  
42

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	41,685,000	0
6 Special Revenue Funds - Federal ....	1,921,000	2,086,000
7 Special Revenue Funds - Other .....	9,789,000	0
8 Enterprise Funds .....	500,000	0
9	-----	-----
10 All Funds .....	53,895,000	2,086,000
11	=====	=====

12  
13 SCHEDULE

14  
15 PROGRAM OVERSIGHT PROGRAM ..... 53,895,000

16  
17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 Notwithstanding any other provision of law,  
22 the money hereby appropriated may be  
23 increased or decreased by interchange,  
24 with any appropriation of the justice  
25 center for the protection of people with  
26 special needs, and may be increased or  
27 decreased by transfer or suballocation  
28 between these appropriated amounts and  
29 appropriations of the office of mental  
30 health, office for people with develop-  
31 mental disabilities, office of alcoholism  
32 and substance abuse services, department  
33 of health, and the office of children and  
34 family services with the approval of the  
35 director of the budget who shall file such  
36 approval with the department of audit and  
37 control and copies thereof with the chair-  
38 man of the senate finance committee and  
39 the chairman of the assembly ways and  
40 means committee.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, IT Interchange and  
44 Transfer Authority and the Lean  
45 Certification Bonus Authority as defined  
46 in the 2015-16 state fiscal year state  
47 operations appropriation for the budget  
48 division program of the division of the  
49 budget, are deemed fully incorporated  
50 herein and a part of this appropriation as  
51 if fully stated.

52

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

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52		

PERSONAL SERVICE

Personal service--regular .....	26,228,000
Holiday/overtime compensation .....	250,000
	-----
Amount available for personal service ....	26,478,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	336,000
Travel .....	1,904,000
Contractual services .....	12,310,000
Equipment .....	657,000
	-----
Amount available for nonpersonal service..	15,207,000
	-----
Program account subtotal .....	41,685,000
	-----

Special Revenue Funds - Federal  
Federal Education Fund  
1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAIID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAIID project.

Personal service .....	335,000
Nonpersonal service .....	897,000

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1	Fringe benefits .....	181,000
2	Indirect costs .....	8,000
3		-----
4	Program account subtotal .....	1,421,000
5		-----

6  
7 Special Revenue Funds - Federal  
8 Federal Health and Human Services Fund  
9 Federal Health and Human Services Account - 25100

10  
11 Notwithstanding any other provision of law,  
12 the money hereby appropriated may be  
13 increased or decreased by interchange,  
14 with any appropriation of the justice  
15 center for the protection of people with  
16 special needs, and may be increased or  
17 decreased by transfer or suballocation  
18 between these appropriated amounts and  
19 appropriations of the office of mental  
20 health, office for people with develop-  
21 mental disabilities, office of alcoholism  
22 and substance abuse services, department  
23 of health, and the office of children and  
24 family services with the approval of the  
25 director of the budget who shall file such  
26 approval with the department of audit and  
27 control and copies thereof with the chair-  
28 man of the senate finance committee and  
29 the chairman of the assembly ways and  
30 means committee.

31 For services and expenses associated with  
32 federal grant awards yet to be allocated.

33 Notwithstanding any inconsistent provision  
34 of law, the director of the budget is  
35 hereby authorized to transfer appropri-  
36 ation authority contained herein to any  
37 other federal fund or program within the  
38 justice center for the protection of  
39 people with special needs.

41	Personal service .....	100,000
42	Nonpersonal service .....	342,000
43	Fringe benefits .....	54,000
44	Indirect costs .....	4,000
45		-----
46	Program account subtotal .....	500,000
47		-----

48  
49 Special Revenue Funds - Other  
50 Combined Expendable Trust Fund  
51 Justice Center Grants and Bequests - 20202

52

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 For services and expenses associated with  
2 gifts, grants and bequests to the justice  
3 center for the protection of people with  
4 special needs.

5  
6

PERSONAL SERVICE

7		
8	Personal service--regular .....	90,000
9	Holiday/overtime compensation .....	10,000
10		-----
11	Amount available for personal service ....	100,000
12		-----

13  
14

NONPERSONAL SERVICE

15		
16	Supplies and materials .....	45,000
17	Contractual services .....	250,000
18	Equipment .....	45,000
19	Fringe benefits .....	57,000
20	Indirect costs .....	3,000
21		-----
22	Amount available for nonpersonal service..	400,000
23		-----
24	Program account subtotal .....	500,000
25		-----

26  
27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Federal Salary Sharing Account - 22056  
30

31 Notwithstanding any other provision of law,  
32 the money hereby appropriated may be  
33 increased or decreased by interchange,  
34 with any appropriation of the justice  
35 center for the protection of people with  
36 special needs, and may be increased or  
37 decreased by transfer or suballocation  
38 between these appropriated amounts and  
39 appropriations of the office of mental  
40 health, office for people with develop-  
41 mental disabilities, office of alcoholism  
42 and substance abuse services, department  
43 of health, and the office of children and  
44 family services with the approval of the  
45 director of the budget who shall file such  
46 approval with the department of audit and  
47 control and copies thereof with the chair-  
48 man of the senate finance committee and  
49 the chairman of the assembly ways and  
50 means committee.

51 Notwithstanding any other provision of law  
52 to the contrary, the OGS Interchange and

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 Transfer Authority, IT Interchange and  
2 Transfer Authority and the Lean  
3 Certification Bonus Authority as defined  
4 in the 2015-16 state fiscal year state  
5 operations appropriation for the budget  
6 division program of the division of the  
7 budget, are deemed fully incorporated  
8 herein and a part of this appropriation as  
9 if fully stated.

10

11

PERSONAL SERVICE

12

13 Personal service--regular ..... 5,468,000

14 Holiday/overtime compensation ..... 35,000

15 -----

16 Amount available for personal service .... 5,503,000

17 -----

18

19

NONPERSONAL SERVICE

20

21 Supplies and materials ..... 5,000

22 Travel ..... 235,000

23 Contractual services ..... 315,000

24 Equipment ..... 35,000

25 Fringe benefits ..... 3,025,000

26 Indirect costs ..... 171,000

27 -----

28 Amount available for nonpersonal service.. 3,786,000

29 -----

30 Program account subtotal ..... 9,289,000

31 -----

32

33 Enterprise Funds

34 Agencies Enterprise Fund

35 Publications Account - 50301

36

37 Notwithstanding any other provision of law,  
38 the money hereby appropriated may be  
39 increased or decreased by interchange,  
40 with any appropriation of the justice  
41 center for the protection of people with  
42 special needs, and may be increased or  
43 decreased by transfer or suballocation  
44 between these appropriated amounts and  
45 appropriations of the office of mental  
46 health, office for people with develop-  
47 mental disabilities, office of alcoholism  
48 and substance abuse services, department  
49 of health, and the office of children and  
50 family services with the approval of the  
51 director of the budget who shall file such  
52 approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 control and copies thereof with the chair-  
 2 man of the senate finance committee and  
 3 the chairman of the assembly ways and  
 4 means committee.  
 5 For services and expenses associated with  
 6 protection of vulnerable persons, includ-  
 7 ing, but not limited to, the provision of  
 8 investigative services, training, and the  
 9 development, production and distribution  
 10 of training materials, reports, promo-  
 11 tional materials and other items.  
 12 Notwithstanding any other inconsistent  
 13 provision of law, the justice center for  
 14 the protection of people with special  
 15 needs may establish and charge fees for  
 16 the provision of such services.

NONPERSONAL SERVICE

19		
20	Supplies and materials .....	150,000
21	Travel .....	50,000
22	Equipment .....	150,000
23	Contractual services .....	150,000
24		-----
25	Program account subtotal .....	500,000
26		-----

27



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 [JUSTICE CENTER] PROGRAM OVERSIGHT PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Education Fund

5 1031-OT-Education Account - 25203

6

7 By chapter 50, section 1, of the laws of 2014:

8 Notwithstanding any other provision of law, the money hereby  
9 appropriated may be increased or decreased by interchange, with any  
10 appropriation of the justice center for the protection of people  
11 with special needs, and may be increased or decreased by transfer or  
12 suballocation between these appropriated amounts and appropriations  
13 of the office of mental health, office for people with developmental  
14 disabilities, office of alcoholism and substance abuse services,  
15 department of health, and the office of children and family services  
16 with the approval of the director of the budget who shall file such  
17 approval with the department of audit and control and copies thereof  
18 with the chairman of the senate finance committee and the chairman  
19 of the assembly ways and means committee.

20 For services and expenses related to TRAIID including for contract for  
21 the delivery of direct services to persons utilizing regional  
22 technology centers or other entities funded through the TRAIID  
23 project.

24 Personal service ... 335,000 ..... (re. \$335,000)

25 Nonpersonal service ... 897,000 ..... (re. \$897,000)

26 Fringe benefits ... 181,000 ..... (re. \$181,000)

27 Indirect costs ... 8,000 ..... (re. \$8,000)

28

29 By chapter 50, section 1, of the laws of 2013:

30 Notwithstanding any other provision of law, the money hereby appropri-  
31 ated may be increased or decreased by interchange, with any appropri-  
32 ation of the justice center for the protection of people with  
33 special needs, and may be increased or decreased by transfer or  
34 suballocation between these appropriated amounts and appropriations  
35 of the commission on quality of care and advocacy for persons with  
36 disabilities, office of mental health, office for people with devel-  
37 opmental disabilities, office of alcoholism and substance abuse  
38 services, department of health, and the office of children and fami-  
39 ly services with the approval of the director of the budget who  
40 shall file such approval with the department of audit and control  
41 and copies thereof with the chairman of the senate finance committee  
42 and the chairman of the assembly ways and means committee.

43 For services and expenses related to TRAIID including for contract for  
44 the delivery of direct services to persons utilizing regional tech-  
45 nology centers or other entities funded through the TRAIID project.

46 Personal service ... 142,000 ..... (re. \$5,000)

47 Nonpersonal service ... 392,000 ..... (re. \$149,000)

48 Fringe benefits ... 71,000 ..... (re. \$10,000)

49 Indirect costs ... 4,000 ..... (re. \$1,000)

50

51

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Federal Health and Human Services Account - 25100  
4

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any other provision of law, the money hereby  
7 appropriated may be increased or decreased by interchange, with any  
8 appropriation of the justice center for the protection of people  
9 with special needs, and may be increased or decreased by transfer or  
10 suballocation between these appropriated amounts and appropriations  
11 of the office of mental health, office for people with developmental  
12 disabilities, office of alcoholism and substance abuse services,  
13 department of health, and the office of children and family services  
14 with the approval of the director of the budget who shall file such  
15 approval with the department of audit and control and copies thereof  
16 with the chairman of the senate finance committee and the chairman  
17 of the assembly ways and means committee.

18 For services and expenses associated with federal grant awards yet to  
19 be allocated.

20 Notwithstanding any inconsistent provision of law, the director of the  
21 budget is hereby authorized to transfer appropriation authority  
22 contained herein to any other federal fund or program within the  
23 justice center for the protection of people with special needs.

24	Personal service ... 100,000 .....	(re. \$100,000)
25	Nonpersonal service ... 342,000 .....	(re. \$342,000)
26	Fringe benefits ... 54,000 .....	(re. \$54,000)
27	Indirect costs ... 4,000 .....	(re. \$4,000)

28

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	285,000
6	Special Revenue Funds - Federal ....	524,762,000
7	Special Revenue Funds - Other .....	72,321,000
8	Enterprise Funds .....	30,000,000
9	Internal Service Funds .....	4,338,000
10		-----
11	All Funds .....	631,706,000
12		=====

13  
14 SCHEDULE

15		
16	ADMINISTRATION PROGRAM .....	468,574,000
17		-----

18  
19 General Fund  
20 State Purposes Account - 10050

21  
22 Notwithstanding any other provision of law  
23 to the contrary, the New York state data  
24 center is established in the department of  
25 labor to be operated in cooperation with  
26 the United States bureau of the census in  
27 order to compile, analyze and disseminate  
28 socio-economic information and data.  
29 For services and expenses of the state data  
30 center pursuant to section 21 of the labor  
31 law.

32  
33 PERSONAL SERVICE

34		
35	Personal service--regular .....	85,000
36		-----

37  
38 For contracted services for the state data  
39 center program. Contractor will act as the  
40 department of labor's agent for the feder-  
41 al-state cooperative program for popu-  
42 lation estimates (FSCPE).

43  
44 NONPERSONAL SERVICE

45		
46	Contractual services .....	200,000
47		-----
48	Program account subtotal .....	285,000
49		-----

50  
51

## DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Unemployment Insurance Administration Fund  
3 Unemployment Insurance Administration Account - 25901  
4

5 For services and expenses of administering  
6 unemployment insurance programs, job  
7 service programs, workforce investment act  
8 programs, employability development  
9 programs, other miscellaneous programs,  
10 and a reserve for unanticipated funding,  
11 pursuant to federal grants and contracts.  
12 A portion of this appropriation may be  
13 used to provide information and advice  
14 regarding unemployment insurance benefit  
15 appeals and hearing assistance. A portion  
16 of this appropriation may be transferred  
17 to aid to localities.

18 Notwithstanding section 135 of the civil  
19 service law, the commissioner of the  
20 department of labor, subject to approval  
21 of the director of the budget, is hereby  
22 authorized to grant additional compen-  
23 sation to employees of the department of  
24 labor whose positions are funded in whole  
25 or in part by the disabled veterans'  
26 outreach program specialists and/or local  
27 veterans' employment representative grant  
28 or grants based on merit as determined  
29 pursuant to the performance incentive  
30 program provided for in the grant consist-  
31 ent with the terms of the grant and appli-  
32 cable provisions of federal law. The  
33 payment of such extra compensation shall  
34 be in addition to and shall not be part of  
35 an employee's basic annual salary and  
36 shall not affect or impair any performance  
37 advancement payments, performance awards,  
38 longevity payments or other rights or  
39 benefits to which an employee may be enti-  
40 tled. Furthermore, any additional compen-  
41 sation payable pursuant to this subdivi-  
42 sion shall not be included as compensation  
43 for retirement purposes. The amount appro-  
44 priated herein shall also include any Reed  
45 act funds that may be made available to  
46 this state under section 903 of the social  
47 security act as amended and in accordance  
48 with federal regulations, to be used under  
49 the direction of the New York state  
50 department of labor subject to approval of  
51 the director of the budget to pay the  
52 administrative expenses of the employment  
53 security program, including the adminis-

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 tration of the unemployment insurance law  
 2 and the administration of state public  
 3 employment offices.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, IT Interchange and  
 7 Transfer Authority and the Lean  
 8 Certification Bonus Authority as defined  
 9 in the 2015-16 state fiscal year state  
 10 operations appropriation for the budget  
 11 division program of the division of the  
 12 budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

15		
16	Personal service .....	184,177,000
17	Nonpersonal service .....	80,707,000
18	Fringe benefits .....	98,682,000
19	Indirect costs .....	164,000
20		-----
21	Program account subtotal .....	363,730,000
22		-----

23  
 24 Special Revenue Funds - Federal  
 25 Unemployment Insurance Administration Fund  
 26 Unemployment Insurance Control Fund Account - 25903  
 27

28 For services and expenses of administering  
 29 the unemployment insurance control fund  
 30 program. The amount appropriated herein  
 31 shall include up to \$16,000,000 credited  
 32 to the unemployment insurance control  
 33 fund, created pursuant to chapter 5 of the  
 34 laws of 2000, as costs are incurred for  
 35 allowable services pursuant to chapter 5  
 36 of the laws of 2000.

37		
38	Personal service .....	2,456,000
39	Nonpersonal service .....	414,000
40	Fringe benefits .....	1,316,000
41	Indirect costs .....	35,000
42		-----
43	Program account subtotal .....	4,221,000
44		-----

45  
 46 Special Revenue Funds - Federal  
 47 Unemployment Insurance Administration Fund  
 48 Unemployment Insurance Reemployment Services Account -  
 49 25902  
 50

51 For services and expenses of administering  
 52 the reemployment services program. A  
 53 portion of this appropriation may be

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 transferred to aid to localities. The  
 2 amount appropriated herein shall include  
 3 any moneys credited to the reemployment  
 4 service fund, created pursuant to chapter  
 5 589 of the laws of 1998, as costs are  
 6 incurred for allowable services pursuant  
 7 to chapter 589 of the laws of 1998.  
 8 Notwithstanding section 581-b of the labor  
 9 law, or any other provision of law to the  
 10 contrary, when annual contributions paid  
 11 into the reemployment services fund by all  
 12 eligible employers exceed \$35,000,000,  
 13 excess contributions may be used for  
 14 services and expenses of the unemployment  
 15 insurance systems modernization project  
 16 and services and expenses of administering  
 17 the unemployment insurance program.

18		
19	Personal service .....	26,570,000
20	Nonpersonal service .....	54,167,000
21	Fringe benefits .....	14,236,000
22	Indirect costs .....	377,000
23		-----
24	Program account subtotal .....	95,350,000
25		-----

26  
 27 Special Revenue Funds - Federal  
 28 Unemployment Insurance Administration Fund  
 29 Unemployment Insurance Renovation Fund Account - 25904

30  
 31 For services and expenses of the unemploy-  
 32 ment insurance renovation fund. The amount  
 33 appropriated herein shall include any  
 34 funds credited to the unemployment insur-  
 35 ance renovation sub fund as costs are  
 36 incurred.

37		
38	Nonpersonal service .....	650,000
39		-----
40	Program account subtotal .....	650,000
41		-----

42  
 43 Internal Service Funds  
 44 Agencies Internal Service Account  
 45 Labor Contact Center Account - 55071

46  
 47 For payments related to the planning, devel-  
 48 opment and establishment of a new state-  
 49 wide contact center within the department  
 50 of tax and finance, the office of children  
 51 and family services and the department of  
 52 labor on behalf of customer state agen-  
 53 cies.

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, for the purpose of plan-  
 3 ning, developing and/or implementing the  
 4 consolidation of administration, business  
 5 services, procurement, information tech-  
 6 nology and/or other functions shared among  
 7 agencies to improve the efficiency and  
 8 effectiveness of government operations,  
 9 the amounts appropriated herein may be (i)  
 10 interchanged without limit, (ii) trans-  
 11 ferred between any other state operations  
 12 appropriations within this agency or to  
 13 any other state operations appropriations  
 14 of any state department, agency or public  
 15 authority, and/or (iii) suballocated to  
 16 any state department, agency or public  
 17 authority with the approval of the direc-  
 18 tor of the budget who shall file such  
 19 approval with the department of audit and  
 20 control and copies thereof with the chair-  
 21 man of the senate finance committee and  
 22 the chairman of the assembly ways and  
 23 means committee.

PERSONAL SERVICE

24  
 25  
 26  
 27 Personal service--regular ..... 2,201,000  
 28 -----

NONPERSONAL SERVICE

29  
 30  
 31  
 32 Supplies and materials ..... 161,000  
 33 Travel ..... 7,000  
 34 Contractual services ..... 664,000  
 35 Equipment ..... 19,000  
 36 Fringe benefits ..... 1,230,000  
 37 Indirect costs ..... 56,000  
 38 -----  
 39 Amount available for nonpersonal service.. 2,137,000  
 40 -----  
 41 Program account subtotal ..... 4,338,000  
 42 -----

43  
 44 EMPLOYMENT AND TRAINING PROGRAM ..... 65,337,000  
 45 -----

46  
 47 Special Revenue Funds - Federal  
 48 Federal Emergency Employment Act Fund  
 49 Federal Workforce Investment Act Account - 26001  
 50

51 For the administration and operation of  
 52 employment and training programs as funded  
 53 by grants under the workforce investment

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 act, public law 105-220, and the workforce  
 2 innovation and opportunity act, public law  
 3 113-128, including grants to other  
 4 governmental units, community-based or-  
 5 ganizations, non-profit and for profit  
 6 organizations, suballocations to state  
 7 departments and agencies and a portion may  
 8 be transferred to aid to localities,  
 9 according to the following:

10 For services and expenses of statewide  
 11 activities, including but not limited to  
 12 state administration and technical assist-  
 13 ance to local workforce investment areas,  
 14 pursuant to an expenditure plan approved  
 15 by the director of the budget. Of the  
 16 moneys appropriated herein for statewide  
 17 activities, the state workforce investment  
 18 board shall assist the governor in devel-  
 19 oping programs and identifying activities  
 20 to be funded through the statewide reserve  
 21 pursuant to section 134 of the federal  
 22 workforce investment act, PL 105-220, and  
 23 section 134 of the workforce innovation  
 24 and opportunity act, public law 113-128,  
 25 and the commissioner of labor shall  
 26 periodically report to the state workforce  
 27 investment board on such programs and  
 28 activities which shall be developed giving  
 29 consideration to the strategic training  
 30 alliance program and other existing  
 31 programs.

32 Statewide employment and training activities  
 33 may include one-to-one business advisement  
 34 and training for qualified enrollees of  
 35 the self-employment assistance program  
 36 which may be operated by the state's small  
 37 business development centers or the entre-  
 38 preneurial assistance program.

39		
40	Personal service .....	5,887,000
41	Nonpersonal service .....	11,400,000
42	Fringe benefits .....	3,154,000
43	Indirect costs .....	197,000
44		-----
45	Total amount available .....	20,638,000
46		-----

47  
 48 For services and expenses of adult, youth  
 49 and dislocated worker employment and  
 50 training local workforce investment area  
 51 programs and statewide rapid response  
 52 activities.

53



DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1	Personal service .....	7,962,000
2	Nonpersonal service .....	7,945,000
3	Fringe benefits .....	4,266,000
4		-----
5	Total amount available .....	20,173,000
6		-----
7		
8	For services and expenses of miscellaneous	
9	workforce investment act, public law 105-	
10	220, and workforce innovation and	
11	opportunity act, public law 113-128,	
12	national reserve grants and other federal	
13	employment and training grants and	
14	federally administered programs.	
15		
16	Personal service .....	3,000,000
17	Nonpersonal service .....	15,350,000
18	Fringe benefits .....	1,607,000
19	Indirect costs .....	43,000
20		-----
21	Total amount available .....	20,000,000
22		-----
23	Program account subtotal .....	60,811,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Unemployment Insurance Interest and Penalty Fund	
28	Unemployment Insurance Interest and Penalty Account -	
29	23601	
30		
31	For services and expenses of the department	
32	of labor employment and training programs.	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular .....	2,440,000
37		-----
38		
39	NONPERSONAL SERVICE	
40		
41	Supplies and materials .....	143,000
42	Travel .....	25,000
43	Contractual services .....	439,000
44	Equipment .....	53,000
45	Fringe benefits .....	1,364,000
46	Indirect costs .....	62,000
47		-----
48	Amount available for nonpersonal service..	2,086,000
49		-----
50	Program account subtotal .....	4,526,000
51		-----
52		
53		

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1	LABOR STANDARDS PROGRAM .....	31,706,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Child Performer Protection Fund	
6	DOL-Child Performer Protection Account - 20401	
7		
8	For services and expenses related to labor	
9	standards program enforcement activities.	
10		
11	PERSONAL SERVICE	
12		
13	Personal service--regular .....	390,000
14		-----
15		
16	NONPERSONAL SERVICE	
17		
18	Supplies and materials .....	13,000
19	Travel .....	3,000
20	Contractual services .....	43,000
21	Equipment .....	2,000
22	Fringe benefits .....	218,000
23	Indirect costs .....	10,000
24		-----
25	Amount available for nonpersonal service..	289,000
26		-----
27	Program account subtotal .....	679,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Public Work Enforcement Account - 21998	
33		
34	For services and expenses to implement chap-	
35	ter 511 of the laws of 1995 as amended by	
36	chapter 513 of the laws of 1997, chapter	
37	655 of the laws of 1999, chapter 376 of	
38	the laws of 2003 and chapter 407 of the	
39	laws of 2005.	
40		
41	PERSONAL SERVICE	
42		
43	Personal service--regular .....	2,150,000
44		-----
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials .....	70,000
49	Travel .....	40,000
50	Contractual services .....	467,000
51	Equipment .....	30,000
52	Fringe benefits .....	1,202,000
53		

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1	Indirect costs .....	55,000
2		-----
3	Amount available for nonpersonal service..	1,864,000
4		-----
5	Program account subtotal .....	4,014,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	DOL-Fee and Penalty Account - 21923	
11		
12	For services and expenses related to labor	
13	standards program enforcement activities.	
14		
15	PERSONAL SERVICE	
16		
17	Personal service--regular .....	7,100,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials .....	65,000
23	Travel .....	10,000
24	Contractual services .....	1,199,000
25	Equipment .....	10,000
26	Fringe benefits .....	3,968,000
27	Indirect costs .....	180,000
28		-----
29	Amount available for nonpersonal service..	5,432,000
30		-----
31	Program account subtotal .....	12,532,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Training and Education Program on Occupational Safety	
36	and Health Fund	
37	OSHA-Training and Education Account - 21251	
38		
39	For services and expenses related to labor	
40	standards program enforcement activities.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, IT Interchange and	
44	Transfer Authority and the Lean	
45	Certification Bonus Authority as defined	
46	in the 2015-16 state fiscal year state	
47	operations appropriation for the budget	
48	division program of the division of the	
49	budget, are deemed fully incorporated	
50	herein and a part of this appropriation as	
51	if fully stated.	
52		
53		

DEPARTMENT OF LABOR  
STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	7,586,000
4	Temporary service .....	40,000
5	Holiday/overtime compensation .....	2,000
6		-----
7	Amount available for personal service ....	7,628,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials .....	340,000
13	Travel .....	95,000
14	Contractual services .....	1,797,000
15	Equipment .....	165,000
16	Fringe benefits .....	4,263,000
17	Indirect costs .....	193,000
18		-----
19	Amount available for nonpersonal service..	6,853,000
20		-----
21	Program account subtotal .....	14,481,000
22		-----
23		
24	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	36,089,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	DOL-Fee and Penalty Account - 21923	
30		
31	For services and expenses related to occupa-	
32	tional safety and health program enforce-	
33	ment activities.	
34		
35	PERSONAL SERVICE	
36		
37	Personal service--regular .....	1,960,000
38	Temporary service .....	24,000
39	Holiday/overtime compensation .....	24,000
40		-----
41	Amount available for personal service ....	2,008,000
42		-----
43		
44	NONPERSONAL SERVICE	
45		
46	Supplies and materials .....	350,000
47	Travel .....	250,000
48	Contractual services .....	322,000
49	Equipment .....	50,000
50	Fringe benefits .....	1,123,000
51		

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1	Indirect costs .....	51,000
2		-----
3	Amount available for nonpersonal service..	2,146,000
4		-----
5	Program account subtotal .....	4,154,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Training and Education Program on Occupational Safety	
10	and Health Fund	
11	Occupational Safety and Health Inspection Account -	
12	21252	
13		
14	For services and expenses related to occupa-	
15	tional safety and health program enforce-	
16	ment activities.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, IT Interchange and	
20	Transfer Authority and the Lean	
21	Certification Bonus Authority as defined	
22	in the 2015-16 state fiscal year state	
23	operations appropriation for the budget	
24	division program of the division of the	
25	budget, are deemed fully incorporated	
26	herein and a part of this appropriation as	
27	if fully stated.	
28		
29		
30		
31	Personal service--regular .....	9,800,000
32	Holiday/overtime compensation .....	6,000
33		-----
34	Amount available for personal service ....	9,806,000
35		-----
36		
37		
38		
39	Supplies and materials .....	270,000
40	Travel .....	350,000
41	Contractual services .....	2,460,000
42	Equipment .....	315,000
43	Fringe benefits .....	5,480,000
44	Indirect costs .....	249,000
45		-----
46	Amount available for nonpersonal service..	9,124,000
47		-----
48	Program account subtotal .....	18,930,000
49		-----
50		
51		

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Training and Education Program on Occupational Safety  
 3 and Health Fund  
 4 OSHA-Training and Education Account - 21251  
 5

6 For services and expenses related to occupa-  
 7 tional safety and health program enforce-  
 8 ment activities, services and expenses  
 9 associated with reporting requirements  
 10 included in the workers' compensation  
 11 reform law of 2007 as well as activities  
 12 previously funded from the department of  
 13 labor general fund administration appro-  
 14 priation.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, IT Interchange and  
 18 Transfer Authority and the Lean  
 19 Certification Bonus Authority as defined  
 20 in the 2015-16 state fiscal year state  
 21 operations appropriation for the budget  
 22 division program of the division of the  
 23 budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.

PERSONAL SERVICE

26  
 27  
 28  
 29 Personal service--regular ..... 3,628,000  
 30 Temporary service ..... 34,000  
 31 Holiday/overtime compensation ..... 1,000  
 32 -----  
 33 Amount available for personal service .... 3,663,000  
 34 -----

NONPERSONAL SERVICE

35  
 36  
 37  
 38 Supplies and materials ..... 156,000  
 39 Travel ..... 103,000  
 40 Contractual services ..... 6,878,000  
 41 Equipment ..... 65,000  
 42 Fringe benefits ..... 2,047,000  
 43 Indirect costs ..... 93,000  
 44 -----  
 45 Amount available for nonpersonal service.. 9,342,000  
 46 -----  
 47 Program account subtotal ..... 13,005,000  
 48 -----

49  
 50 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ..... 30,000,000  
 51 -----  
 52  
 53

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Enterprise Funds  
2 Unemployment Insurance Benefit Fund  
3 Interest Assessment Account - 50651  
4  
5 For payment of interest costs due on  
6 advances from the federal unemployment  
7 account under title XII of the social  
8 security act (42 U.S. code sections 1321-  
9 1324). Funds appropriated herein shall not  
10 be used in whole or in part for any  
11 purpose or in any manner which would  
12 permit substitution for, or reduction in,  
13 federal funds for unemployment insurance  
14 administration or would cause the United  
15 States government to withhold any part of  
16 an administrative grant which would other-  
17 wise be made.  
18  
19 NONPERSONAL SERVICE  
20  
21 Contractual services ..... 30,000,000  
22 -----  
23

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2  
3  
4  
5  
6

Special Revenue Funds - Federal  
Unemployment Insurance Administration Fund  
Unemployment Insurance Administration Account - 25901

7 By chapter 50, section 1, of the laws of 2014:

8 For services and expenses of administering unemployment insurance  
9 programs, job service programs, workforce investment act programs,  
10 employability development programs, other miscellaneous programs,  
11 and a reserve for unanticipated funding, pursuant to federal grants  
12 and contracts. A portion of this appropriation may be used to  
13 provide information and advice regarding unemployment insurance  
14 benefit appeals and hearing assistance. A portion of this  
15 appropriation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner  
17 of the department of labor, subject to approval of the director of  
18 the budget, is hereby authorized to grant additional compensation to  
19 employees of the department of labor whose positions are funded in  
20 whole or in part by the disabled veterans' outreach program  
21 specialists and/or local veterans' employment representative grant  
22 or grants based on merit as determined pursuant to the performance  
23 incentive program provided for in the grant consistent with the  
24 terms of the grant and applicable provisions of federal law. The  
25 payment of such extra compensation shall be in addition to and shall  
26 not be part of an employee's basic annual salary and shall not  
27 affect or impair any performance advancement payments, performance  
28 awards, longevity payments or other rights or benefits to which an  
29 employee may be entitled. Furthermore, any additional compensation  
30 payable pursuant to this subdivision shall not be included as  
31 compensation for retirement purposes. The amount appropriated herein  
32 shall also include any Reed act funds that may be made available to  
33 this state under section 903 of the social security act as amended  
34 and in accordance with federal regulations, to be used under the  
35 direction of the New York state department of labor subject to  
36 approval of the director of the budget to pay the administrative  
37 expenses of the employment security program, including the  
38 administration of the unemployment insurance law and the  
39 administration of state public employment offices.

40	Personal service ... 210,308,000 .....	(re. \$73,608,000)
41	Nonpersonal service ... 79,928,000 .....	(re. \$27,975,000)
42	Fringe benefits ... 111,989,000 .....	(re. \$39,197,000)
43	Indirect costs ... 222,000 .....	(re. \$78,000)

44  
45  
46  
47  
48

Special Revenue Funds - Federal  
Unemployment Insurance Administration Fund  
Unemployment Insurance Administration Account

49 By chapter 50, section 1, of the laws of 2013:

50 For services and expenses of administering unemployment insurance  
51 programs, job service programs, workforce investment act programs,  
52 employability development programs, other miscellaneous programs,  
53 and a reserve for unanticipated funding, pursuant to federal grants



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 and contracts. A portion of this appropriation may be used to  
 2 provide information and advice regarding unemployment insurance  
 3 benefit appeals and hearing assistance. A portion of this appropri-  
 4 ation may be transferred to aid to localities.

5 Notwithstanding section 135 of the civil service law, the commissioner  
 6 of the department of labor, subject to approval of the director of  
 7 the budget, is hereby authorized to grant additional compensation to  
 8 employees of the department of labor whose positions are funded in  
 9 whole or in part by the disabled veterans' outreach program special-  
 10 ists and/or local veterans' employment representative grant or  
 11 grants based on merit as determined pursuant to the performance  
 12 incentive program provided for in the grant consistent with the  
 13 terms of the grant and applicable provisions of federal law. The  
 14 payment of such extra compensation shall be in addition to and shall  
 15 not be part of an employee's basic annual salary and shall not  
 16 affect or impair any performance advancement payments, performance  
 17 awards, longevity payments or other rights or benefits to which an  
 18 employee may be entitled. Furthermore, any additional compensation  
 19 payable pursuant to this subdivision shall not be included as  
 20 compensation for retirement purposes. The amount appropriated herein  
 21 shall also include any Reed act funds that may be made available to  
 22 this state under section 903 of the social security act as amended  
 23 and in accordance with federal regulations, to be used under the  
 24 direction of the New York state department of labor subject to  
 25 approval of the director of the budget to pay the administrative  
 26 expenses of the employment security program, including the adminis-  
 27 tration of the unemployment insurance law and the administration of  
 28 state public employment offices.

29 Personal service ... 205,713,000 ..... (re. \$30,857,000)  
 30 Nonpersonal service ... 77,630,000 ..... (re. \$11,645,000)  
 31 Fringe benefits ... 120,856,000 ..... (re. \$18,129,000)  
 32 Indirect costs ... 242,000 ..... (re. \$37,000)

33 For services and expenses of administering the Reemployment Services  
 34 program. A portion of this appropriation may be transferred to aid  
 35 to localities. The amount appropriated herein shall include any  
 36 moneys credited to the reemployment service fund, created pursuant  
 37 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 38 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 39 standing section 581-b of the labor law, or any other provision of  
 40 law to the contrary, when annual contributions paid into the reem-  
 41 ployment services fund by all eligible employers exceed \$35,000,000,  
 42 any further contributions for the remainder of such year may be used  
 43 for services and expenses of the unemployment insurance systems  
 44 modernization project.

45 Personal service ... 21,247,000 ..... (re. \$1,000)  
 46 Nonpersonal service ... 26,198,000 ..... (re. \$1,310,000)  
 47 Fringe benefits ... 12,483,000 ..... (re. \$625,000)  
 48 Indirect costs ... 368,000 ..... (re. \$19,000)

49 For services and expenses of administering the Unemployment Insurance  
 50 Control Fund program. The amount appropriated herein shall include  
 51 up to \$16,000,000 credited to the unemployment insurance control  
 52

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
2 are incurred for allowable services pursuant to chapter 5 of the  
3 laws of 2000.

4 Personal service ... 4,183,000 ..... (re. \$210,000)

5 Nonpersonal service ... 487,000 ..... (re. \$25,000)

6 Fringe benefits ... 2,458,000 ..... (re. \$123,000)

7 Indirect costs ... 73,000 ..... (re. \$3,700)

8 For services and expenses of the unemployment Insurance renovation  
9 fund. The amount appropriated herein shall include any funds credit-  
10 ed to the unemployment insurance renovation sub fund as costs are  
11 incurred.

12 Nonpersonal service ... 4,000,000 ..... (re. \$40,000)

13

14 By chapter 50, section 1, of the laws of 2012:

15 For services and expenses of administering unemployment insurance  
16 programs, job service programs, workforce investment act programs,  
17 employability development programs, other miscellaneous programs,  
18 and a reserve for unanticipated funding, pursuant to federal grants  
19 and contracts. A portion of this appropriation may be used to  
20 provide information and advice regarding unemployment insurance  
21 benefit appeals and hearing assistance. A portion of this appropri-  
22 ation may be transferred to aid to localities.

23 Notwithstanding section 135 of the civil service law, the commissioner  
24 of the department of labor, subject to approval of the director of  
25 the budget, is hereby authorized to grant additional compensation to  
26 employees of the department of labor whose positions are funded in  
27 whole or in part by the disabled veterans' outreach program special-  
28 ists and/or local veterans' employment representative grant or  
29 grants based on merit as determined pursuant to the performance  
30 incentive program provided for in the grant consistent with the  
31 terms of the grant and applicable provisions of federal law. The  
32 payment of such extra compensation shall be in addition to and shall  
33 not be part of an employee's basic annual salary and shall not  
34 affect or impair any performance advancement payments, performance  
35 awards, longevity payments or other rights or benefits to which an  
36 employee may be entitled. Furthermore, any additional compensation  
37 payable pursuant to this subdivision shall not be included as  
38 compensation for retirement purposes. The amount appropriated herein  
39 shall also include any Reed act funds that may be made available to  
40 this state under section 903 of the social security act as amended  
41 and in accordance with federal regulations, to be used under the  
42 direction of the New York state department of labor subject to  
43 approval of the director of the budget to pay the administrative  
44 expenses of the employment security program, including the adminis-  
45 tration of the unemployment insurance law and the administration of  
46 state public employment offices.

47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority, the IT Interchange and Transfer  
49 Authority, and the Call Center Interchange and Transfer Authority as  
50 defined in the 2012-13 state fiscal year state operations appropri-  
51 ation for the budget division program of the division of the budget,  
52 are deemed fully incorporated herein and a part of this appropri-  
53 ation as if fully stated.

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1 Personal service ... 209,867,000 ..... (re. \$10,494,000)  
2 Nonpersonal service ... 63,253,500 ..... (re. \$3,163,000)  
3 Fringe benefits ... 106,130,000 ..... (re. \$5,307,000)  
4 Indirect costs ... 516,500 ..... (re. \$26,000)  
5 For services and expenses of administering the Reemployment Services  
6 program. A portion of this appropriation may be transferred to aid  
7 to localities. The amount appropriated herein shall include any  
8 moneys credited to the reemployment service fund, created pursuant  
9 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
10 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
11 standing section 581-b of the labor law, or any other provision of  
12 law to the contrary, when annual contributions paid into the reem-  
13 ployment services fund by all eligible employers exceed \$35,000,000,  
14 any further contributions for the remainder of such year may be used  
15 for services and expenses of the unemployment insurance systems  
16 modernization project.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, and the Call Center Interchange and Transfer Authority as  
20 defined in the 2012-13 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated.  
24 Personal service ... 22,029,000 ..... (re. \$1,102,000)  
25 Nonpersonal service ... 25,219,500 ..... (re. \$1,261,000)  
26 Fringe benefits ... 11,140,000 ..... (re. \$557,000)  
27 Indirect costs ... 378,900 ..... (re. \$19,000)  
28 For services and expenses of administering the Unemployment Insurance  
29 Control Fund program. The amount appropriated herein shall include  
30 up to \$16,000,000 credited to the unemployment insurance control  
31 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
32 are incurred for allowable services pursuant to chapter 5 of the  
33 laws of 2000.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Call Center Interchange and Transfer Authority as  
37 defined in the 2012-13 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.  
41 Personal service ... 4,803,000 ..... (re. \$241,000)  
42 Nonpersonal service ... 359,000 ..... (re. \$18,000)  
43 Fringe benefits ... 2,429,000 ..... (re. \$122,000)  
44 Indirect costs ... 82,600 ..... (re. \$5,000)  
45 For services and expenses of the unemployment Insurance renovation  
46 fund. The amount appropriated herein shall include any funds credit-  
47 ed to the unemployment insurance renovation sub fund as costs are  
48 incurred.  
49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority, the IT Interchange and Transfer  
51 Authority, and the Call Center Interchange and Transfer Authority as  
52

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## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 defined in the 2012-13 state fiscal year state operations appropri-  
 2 ation for the budget division program of the division of the budget,  
 3 are deemed fully incorporated herein and a part of this appropri-  
 4 ation as if fully stated.

5 Nonpersonal service ... 12,000,000 ..... (re. \$120,000)  
 6

7 By chapter 50, section 1, of the laws of 2011:

8 For services and expenses of administering unemployment insurance  
 9 programs, job service programs, workforce investment act programs,  
 10 employability development programs, other miscellaneous programs,  
 11 and a reserve for unanticipated funding, pursuant to federal grants  
 12 and contracts. A portion of this appropriation may be used to  
 13 provide information and advice regarding unemployment insurance  
 14 benefit appeals and hearing assistance. A portion of this appropri-  
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner  
 17 of the department of labor, subject to approval of the director of  
 18 the budget, is hereby authorized to grant additional compensation to  
 19 employees of the department of labor whose positions are funded in  
 20 whole or in part by the disabled veterans' outreach program special-  
 21 ists and/or local veterans' employment representative grant or  
 22 grants based on merit as determined pursuant to the performance  
 23 incentive program provided for in the grant consistent with the  
 24 terms of the grant and applicable provisions of federal law. The  
 25 payment of such extra compensation shall be in addition to and shall  
 26 not be part of an employee's basic annual salary and shall not  
 27 affect or impair any performance advancement payments, performance  
 28 awards, longevity payments or other rights or benefits to which an  
 29 employee may be entitled. Furthermore, any additional compensation  
 30 payable pursuant to this subdivision shall not be included as  
 31 compensation for retirement purposes. The amount appropriated herein  
 32 shall also include any moneys credited to the reemployment service  
 33 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
 34 are incurred for allowable services pursuant to chapter 589 of the  
 35 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
 36 ance control fund, created pursuant to chapter 5 of the laws of  
 37 2000, as costs are incurred for allowable services pursuant to chap-  
 38 ter 5 of the laws of 2000, any funds credited to the career resource  
 39 network account, as costs are incurred, any funds credited to the  
 40 unemployment insurance renovation sub fund as costs are incurred,  
 41 and any Reed act funds that may be made available to this state  
 42 under section 903 of the social security act as amended and in  
 43 accordance with federal regulations, to be used under the direction  
 44 of the New York state department of labor subject to approval of the  
 45 director of the budget to pay the administrative expenses of the  
 46 employment security program, including the administration of the  
 47 unemployment insurance law and the administration of state public  
 48 employment offices. Notwithstanding section 581-b of the labor law,  
 49 or any other provision of law to the contrary, when annual contrib-  
 50 utions paid into the reemployment services fund by all eligible  
 51 employers exceed \$35,000,000, any further contributions for the  
 52 remainder of such year may be used for services and expenses of the  
 53 unemployment insurance systems modernization project.

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Personal service ... 232,000,000 .....	(re. \$4,640,000)
2	Nonpersonal service ... 156,857,000 .....	(re. \$3,138,000)
3	Fringe benefits ... 100,386,000 .....	(re. \$2,008,000)
4	Indirect costs ... 1,000,000 .....	(re. \$20,000)

5

6 By chapter 53, section 1, of the laws of 2010:

7 For services and expenses of administering unemployment insurance  
8 programs, job service programs, workforce investment act programs,  
9 employability development programs, other miscellaneous programs,  
10 and a reserve for unanticipated funding, pursuant to federal grants  
11 and contracts. A portion of this appropriation may be used to  
12 provide information and advice regarding unemployment insurance  
13 benefit appeals and hearing assistance. A portion of this appropri-  
14 ation may be transferred to aid to localities.

15 Notwithstanding section 135 of the civil service law, the commissioner  
16 of the department of labor, subject to approval of the director of  
17 the budget, is hereby authorized to grant additional compensation to  
18 employees of the department of labor whose positions are funded in  
19 whole or in part by the disabled veterans' outreach program special-  
20 ists and/or local veterans' employment representative grant or  
21 grants based on merit as determined pursuant to the performance  
22 incentive program provided for in the grant consistent with the  
23 terms of the grant and applicable provisions of federal law. The  
24 payment of such extra compensation shall be in addition to and shall  
25 not be part of an employee's basic annual salary and shall not  
26 affect or impair any performance advancement payments, performance  
27 awards, longevity payments or other rights or benefits to which an  
28 employee may be entitled. Furthermore, any additional compensation  
29 payable pursuant to this subdivision shall not be included as  
30 compensation for retirement purposes. The amount appropriated herein  
31 shall also include any moneys credited to the reemployment service  
32 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
33 are incurred for allowable services pursuant to chapter 589 of the  
34 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
35 ance control fund, created pursuant to chapter 5 of the laws of  
36 2000, as costs are incurred for allowable services pursuant to chap-  
37 ter 5 of the laws of 2000, any funds credited to the career resource  
38 network account, as costs are incurred, any funds credited to the  
39 unemployment insurance renovation sub fund as costs are incurred,  
40 and any Reed act funds that may be made available to this state  
41 under section 903 of the social security act as amended and in  
42 accordance with federal regulations, to be used under the direction  
43 of the New York state department of labor subject to approval of the  
44 director of the budget to pay the administrative expenses of the  
45 employment security program, including the administration of the  
46 unemployment insurance law and the administration of state public  
47 employment offices. Notwithstanding section 581-b of the labor law,  
48 or any other provision of law to the contrary, when annual contrib-  
49 utions paid into the reemployment services fund by all eligible  
50 employers exceed \$35,000,000, any further contributions for the  
51 remainder of such year may be used for services and expenses of the  
52 unemployment insurance systems modernization project .....

53	465,755,000 .....	(re. \$8,000,000)
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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,  
2 section 1, of the laws of 2010:

3 For services and expenses of administering unemployment insurance  
4 programs, job service programs, workforce investment act programs,  
5 employability development programs, other miscellaneous programs,  
6 and a reserve for unanticipated funding, pursuant to federal grants  
7 and contracts. A portion of this appropriation may be used to  
8 provide information and advice regarding unemployment insurance  
9 benefit appeals and hearing assistance. A portion of this appropri-  
10 ation may be transferred to aid to localities.

11 Notwithstanding section 135 of the civil service law, the commissioner  
12 of the department of labor, subject to approval of the director of  
13 the budget, is hereby authorized to grant additional compensation to  
14 employees of the department of labor whose positions are funded in  
15 whole or in part by the disabled veterans' outreach program special-  
16 ists and/or local veterans' employment representative grant or  
17 grants based on merit as determined pursuant to the performance  
18 incentive program provided for in the grant consistent with the  
19 terms of the grant and applicable provisions of federal law. The  
20 payment of such extra compensation shall be in addition to and shall  
21 not be part of an employee's basic annual salary and shall not  
22 affect or impair any performance advancement payments, performance  
23 awards, longevity payments or other rights or benefits to which an  
24 employee may be entitled. Furthermore, any additional compensation  
25 payable pursuant to this subdivision shall not be included as  
26 compensation for retirement purposes. The amount appropriated herein  
27 shall also include any moneys credited to the reemployment service  
28 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
29 are incurred for allowable services pursuant to chapter 589 of the  
30 laws of 1998, up to \$16,000,000 credited to the unemployment insur-  
31 ance control fund, created pursuant to chapter 5 of the laws of  
32 2000, as costs are incurred for allowable services pursuant to chap-  
33 ter 5 of the laws of 2000, any funds credited to the career resource  
34 network account, as costs are incurred, any funds credited to the  
35 unemployment insurance renovation sub fund as costs are incurred,  
36 and any Reed act funds that may be made available to this state  
37 under section 903 of the social security act as amended and in  
38 accordance with federal regulations, to be used under the direction  
39 of the New York state department of labor subject to approval of the  
40 director of the budget to pay the administrative expenses of the  
41 employment security program, including the administration of the  
42 unemployment insurance law and the administration of state public  
43 employment offices. Notwithstanding section 581-b of the labor law,  
44 or any other provision of law to the contrary, when annual contribu-  
45 tions paid into the reemployment services fund by all eligible  
46 employers exceed \$35,000,000, any further contributions for the  
47 remainder of such year may be used for services and expenses of the  
48 unemployment insurance systems modernization project .....  
49 468,628,000 ..... (re. \$10,000)

50  
51

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Unemployment Insurance Administration Fund  
3 Unemployment Insurance Control Fund Account - 25903  
4  
5 By chapter 50, section 1, of the laws of 2014:  
6 For services and expenses of administering the unemployment insurance  
7 control fund program. The amount appropriated herein shall include  
8 up to \$16,000,000 credited to the unemployment insurance control  
9 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
10 are incurred for allowable services pursuant to chapter 5 of the  
11 laws of 2000.  
12 Personal service ... 3,949,000 ..... (re. \$1,580,000)  
13 Nonpersonal service ... 499,000 ..... (re. \$200,000)  
14 Fringe benefits ... 2,103,000 ..... (re. \$842,000)  
15 Indirect costs ... 66,000 ..... (re. \$27,000)  
16  
17 Special Revenue Funds - Federal  
18 Unemployment Insurance Administration Fund  
19 Unemployment Insurance Reemployment Services Account - 25902  
20  
21 By chapter 50, section 1, of the laws of 2014:  
22 For services and expenses of administering the reemployment services  
23 program. A portion of this appropriation may be transferred to aid  
24 to localities. The amount appropriated herein shall include any  
25 moneys credited to the reemployment service fund, created pursuant  
26 to chapter 589 of the laws of 1998, as costs are incurred for  
27 allowable services pursuant to chapter 589 of the laws of 1998.  
28 Notwithstanding section 581-b of the labor law, or any other  
29 provision of law to the contrary, when annual contributions paid  
30 into the reemployment services fund by all eligible employers exceed  
31 \$35,000,000, any further contributions for the remainder of such  
32 year may be used for services and expenses of the unemployment  
33 insurance systems modernization project.  
34 Personal service ... 25,102,000 ..... (re. \$11,296,000)  
35 Nonpersonal service ... 24,788,000 ..... (re. \$11,155,000)  
36 Fringe benefits ... 13,367,000 ..... (re. \$6,016,000)  
37 Indirect costs ... 419,000 ..... (re. \$189,000)  
38  
39 Special Revenue Funds - Federal  
40 Unemployment Insurance Administration Fund  
41 Unemployment Insurance Renovation Fund Account - 25904  
42  
43 By chapter 50, section 1, of the laws of 2014:  
44 For services and expenses of the unemployment insurance renovation  
45 fund. The amount appropriated herein shall include any funds  
46 credited to the unemployment insurance renovation sub fund as costs  
47 are incurred.  
48 Nonpersonal service ... 650,000 ..... (re. \$65,000)  
49  
50

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Internal Service Funds  
 2 Agency Internal Services Fund  
 3 Labor Contact Center Account - 55071  
 4

5 By chapter 50, section 1, of the laws of 2014:

6 For payments related to the planning, development and establishment of  
 7 a new statewide contact center within the department of tax and  
 8 finance, the office of children and family services and the  
 9 department of labor on behalf of customer state agencies.

10 Notwithstanding any other provision of law to the contrary, for the  
 11 purpose of planning, developing and/or implementing the  
 12 consolidation of administration, business services, procurement,  
 13 information technology and/or other functions shared among agencies  
 14 to improve the efficiency and effectiveness of government  
 15 operations, the amounts appropriated herein may be (i) interchanged  
 16 without limit, (ii) transferred between any other state operations  
 17 appropriations within this agency or to any other state operations  
 18 appropriations of any state department, agency or public authority,  
 19 and/or (iii) suballocated to any state department, agency or public  
 20 authority with the approval of the director of the budget who shall  
 21 file such approval with the department of audit and control and  
 22 copies thereof with the chairman of the senate finance committee and  
 23 the chairman of the assembly ways and means committee.

24	Personal service--regular ... 2,180,000 .....	(re. \$1,108,000)
25	Supplies and materials ... 297,000 .....	(re. \$256,000)
26	Travel ... 30,000 .....	(re. \$29,000)
27	Contractual services ... 811,000 .....	(re. \$642,000)
28	Equipment ... 639,000 .....	(re. \$635,000)
29	Fringe benefits ... 1,236,000 .....	(re. \$353,000)
30	Indirect costs ... 61,000 .....	(re. \$19,000)

31  
 32 EMPLOYMENT AND TRAINING PROGRAM  
 33

34 Special Revenue Funds - Federal  
 35 Federal Emergency Employment Act Fund  
 36 Federal Workforce Investment Act Account - 26001  
 37

38 By chapter 50, section 1, of the laws of 2014:

39 For the administration and operation of employment and training  
 40 programs as funded by grants under the workforce investment act,  
 41 public law 105-220, including grants to other governmental units,  
 42 community-based organizations, non-profit and for profit  
 43 organizations, suballocations to state departments and agencies and  
 44 a portion may be transferred to aid to localities, according to the  
 45 following:

46 For services and expenses of statewide activities, including but not  
 47 limited to state administration and technical assistance to local  
 48 workforce investment areas, pursuant to an expenditure plan approved  
 49 by the director of the budget. Of the moneys appropriated herein for  
 50 statewide activities, the state workforce investment board shall  
 51 assist the governor in developing programs and identifying  
 52 activities to be funded through the statewide reserve pursuant to  
 53 section 134 of the federal workforce investment act, PL 105-220, and



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 the commissioner of labor shall periodically report to the state  
 2 workforce investment board on such programs and activities which  
 3 shall be developed giving consideration to the strategic training  
 4 alliance program and other existing programs.  
 5 Statewide employment and training activities may include one-to-one  
 6 business advisement and training for qualified enrollees of the  
 7 self-employment assistance program which may be operated by the  
 8 state's small business development centers or the entrepreneurial  
 9 assistance program.

10	Personal service ...	4,984,000	.....	(re. \$3,987,000)
11	Nonpersonal service ...	13,486,000	.....	(re. \$10,789,000)
12	Fringe benefits ...	2,654,000	.....	(re. \$2,123,000)
13	Indirect costs ...	207,000	.....	(re. \$166,000)

14 For services and expenses of adult, youth and dislocated worker  
 15 employment and training local workforce investment area programs and  
 16 statewide rapid response activities.

17	Personal service ...	7,425,000	.....	(re. \$5,940,000)
18	Nonpersonal service ...	8,986,000	.....	(re. \$7,189,000)
19	Fringe benefits ...	3,954,000	.....	(re. \$3,163,000)

20 For services and expenses of miscellaneous workforce investment act,  
 21 public law 105-220 national reserve grants and other federal  
 22 employment and training grants and federally administered programs.

23	Personal service ...	3,000,000	.....	(re. \$2,400,000)
24	Nonpersonal service ...	15,352,000	.....	(re. \$12,282,000)
25	Fringe benefits ...	1,598,000	.....	(re. \$1,278,000)
26	Indirect costs ...	50,000	.....	(re. \$40,000)

27

28 By chapter 50, section 1, of the laws of 2013:

29 For the administration and operation of employment and training  
 30 programs as funded by grants under the workforce investment act,  
 31 public law 105-220, including grants to other governmental units,  
 32 community-based organizations, non-profit and for profit organiza-  
 33 tions, suballocations to state departments and agencies and a  
 34 portion may be transferred to aid to localities, according to the  
 35 following:

36 For services and expenses of statewide activities, including but not  
 37 limited to state administration and technical assistance to local  
 38 workforce investment areas, pursuant to an expenditure plan approved  
 39 by the director of the budget. Of the moneys appropriated herein for  
 40 statewide activities, the state workforce investment board shall  
 41 assist the governor in developing programs and identifying activ-  
 42 ities to be funded through the statewide reserve pursuant to section  
 43 134 of the federal workforce investment act, PL 105-220, and the  
 44 commissioner of labor shall periodically report to the state work-  
 45 force investment board on such programs and activities which shall  
 46 be developed giving consideration to the strategic training alliance  
 47 program and other existing programs.

48 Statewide employment and training activities may include one-to-one  
 49 business advisement and training for qualified enrollees of the  
 50 self-employment assistance program which may be operated by the  
 51 state's small business development centers or the entrepreneurial  
 52 assistance program.

53	Personal service ...	6,565,000	.....	(re. \$1,252,000)
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## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 9,193,000 ..... (re. \$96,000)  
 2 Fringe benefits ... 3,857,000 ..... (re. \$1,491,000)  
 3 Indirect costs ... 227,000 ..... (re. \$83,000)  
 4 For services and expenses of adult, youth and dislocated worker  
 5 employment and training local workforce investment area programs and  
 6 statewide rapid response activities.  
 7 Personal service ... 6,508,000 ..... (re. \$4,739,000)  
 8 Nonpersonal service ... 8,807,000 ..... (re. \$5,359,000)  
 9 Fringe benefits ... 3,824,000 ..... (re. \$2,553,000)  
 10 For services and expenses of miscellaneous workforce investment act,  
 11 public law 105-220 national reserve grants and other federal employ-  
 12 ment and training grants and federally administered programs.  
 13 Personal service ... 2,000,000 ..... (re. \$647,000)  
 14 Nonpersonal service ... 16,791,000 ..... (re. \$1,415,000)  
 15 Fringe benefits ... 1,175,000 ..... (re. \$384,000)  
 16 Indirect costs ... 35,000 ..... (re. \$11,000)  
 17  
 18 By chapter 50, section 1, of the laws of 2012:  
 19 For the administration and operation of employment and training  
 20 programs as funded by grants under the workforce investment act,  
 21 public law 105-220, including grants to other governmental units,  
 22 community-based organizations, non-profit and for profit organiza-  
 23 tions, suballocations to state departments and agencies and a  
 24 portion may be transferred to aid to localities, according to the  
 25 following:  
 26 For services and expenses of statewide activities, including but not  
 27 limited to state administration and technical assistance to local  
 28 workforce investment areas, pursuant to an expenditure plan approved  
 29 by the director of the budget. Of the moneys appropriated herein for  
 30 statewide activities, the state workforce investment board shall  
 31 assist the governor in developing programs and identifying activ-  
 32 ities to be funded through the statewide reserve pursuant to section  
 33 134 of the federal workforce investment act, PL 105-220, and the  
 34 commissioner of labor shall periodically report to the state work-  
 35 force investment board on such programs and activities which shall  
 36 be developed giving consideration to the strategic training alliance  
 37 program and other existing programs.  
 38 Statewide employment and training activities may include one-to-one  
 39 business advisement and training for qualified enrollees of the  
 40 self-employment assistance program which may be operated by the  
 41 state's small business development centers or the entrepreneurial  
 42 assistance program.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority, the IT Interchange and Transfer  
 45 Authority, and the Call Center Interchange and Transfer Authority as  
 46 defined in the 2012-13 state fiscal year state operations appropri-  
 47 ation for the budget division program of the division of the budget,  
 48 are deemed fully incorporated herein and a part of this appropri-  
 49 ation as if fully stated.  
 50 Personal service ... 4,119,000 ..... (re. \$10,000)  
 51 Nonpersonal service ... 2,629,000 ..... (re. \$10,000)  
 52 Fringe benefits ... 2,083,000 ..... (re. \$10,000)  
 53 Indirect costs ... 179,000 ..... (re. \$10,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses of adult, youth and dislocated worker  
2 employment and training local workforce investment area programs and  
3 statewide rapid response activities.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Call Center Interchange and Transfer Authority as  
7 defined in the 2012-13 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated.  
11 Personal service ... 6,242,000 ..... (re. \$10,000)  
12 Nonpersonal service ... 6,645,000 ..... (re. \$2,633,000)  
13 Fringe benefits ... 3,157,000 ..... (re. \$460,000)  
14 For services and expenses of miscellaneous workforce investment act,  
15 public law 105-220 national reserve grants and other federal employ-  
16 ment and training grants and federally administered programs.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, and the Call Center Interchange and Transfer Authority as  
20 defined in the 2012-13 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated.  
24 Personal service ... 2,000,000 ..... (re. \$10,000)  
25 Nonpersonal service ... 16,955,000 ..... (re. \$770,000)  
26 Fringe benefits ... 1,012,000 ..... (re. \$10,000)  
27 Indirect costs ... 35,000 ..... (re. \$10,000)  
28  
29 By chapter 50, section 1, of the laws of 2011:  
30 For the administration and operation of employment and training  
31 programs as funded by grants under the workforce investment act,  
32 public law 105-220, including grants to other governmental units,  
33 community based organizations, non-profit and for profit organiza-  
34 tions, suballocations to state departments and agencies and a  
35 portion may be transferred to aid to localities, according to the  
36 following:  
37 For services and expenses of statewide activities, including but not  
38 limited to state administration and technical assistance to local  
39 workforce investment areas, pursuant to an expenditure plan approved  
40 by the director of the budget. Of the moneys appropriated herein for  
41 statewide activities, the state workforce investment board shall  
42 assist the governor in developing programs and identifying activ-  
43 ities to be funded through the statewide reserve pursuant to section  
44 134 of the federal workforce investment act, PL 105-220, and the  
45 commissioner of labor shall periodically report to the state work-  
46 force investment board on such programs and activities which shall  
47 be developed giving consideration to the strategic training alliance  
48 program and other existing programs.  
49 Statewide employment and training activities may include one-to-one  
50 business advisement and training for qualified enrollees of the  
51 self-employment assistance program which may be operated by the  
52 state's small business development centers or the entrepreneurial  
53 assistance program.

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 8,071,000 ..... (re. \$10,000)  
 2 Nonpersonal service ... 8,727,000 ..... (re. \$10,000)  
 3 Fringe benefits ... 3,492,000 ..... (re. \$10,000)  
 4 Indirect costs ... 236,000 ..... (re. \$10,000)  
 5 For services and expenses of adult, youth and dislocated worker  
 6 employment and training local workforce investment area programs and  
 7 statewide rapid response activities.  
 8 Personal service ... 7,643,000 ..... (re. \$10,000)  
 9 Nonpersonal service ... 5,131,000 ..... (re. \$10,000)  
 10 Fringe benefits ... 3,308,000 ..... (re. \$10,000)  
 11 For services and expenses of miscellaneous workforce investment act,  
 12 public law 105-220 national reserve grants and other federal employ-  
 13 ment and training grants and federally administered programs.  
 14 Personal service ... 1,123,000 ..... (re. \$10,000)  
 15 Nonpersonal service ... 18,374,000 ..... (re. \$10,000)  
 16 Fringe benefits ... 486,000 ..... (re. \$10,000)  
 17 Indirect costs ... 17,000 ..... (re. \$9,000)  
 18  
 19 Special Revenue Funds - Other  
 20 Unemployment Insurance Interest and Penalty Fund  
 21 Unemployment Insurance Interest and Penalty Account - 23601  
 22  
 23 By chapter 50, section 1, of the laws of 2014:  
 24 For services and expenses of the department of labor employment and  
 25 training programs.  
 26 Personal service--regular ... 2,630,000 ..... (re. \$526,000)  
 27 Supplies and materials ... 80,000 ..... (re. \$17,000)  
 28 Travel ... 24,000 ..... (re. \$4,000)  
 29 Contractual services ... 206,000 ..... (re. \$46,000)  
 30 Equipment ... 19,000 ..... (re. \$6,000)  
 31 Fringe benefits ... 1,492,000 ..... (re. \$344,000)  
 32 Indirect costs ... 75,000 ..... (re. \$21,000)  
 33  
 34 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 35 section 1, of the laws of 2014:  
 36 For services and expenses of the department of labor employment and  
 37 training programs, including youth employment readiness training  
 38 expenses and related stipends and up to \$300,000 of funds appropri-  
 39 ated herein for expenses related to the next generation NY job link-  
 40 age program where such training advances participation in the NY  
 41 youth works program.  
 42 Contractual services ... 8,260,000 ..... (re. \$300,000)  
 43  
 44 OCCUPATIONAL SAFETY AND HEALTH PROGRAM  
 45  
 46 Special Revenue Funds - Other  
 47 Training and Education Program on Occupational Safety and Health Fund  
 48 OSHA-Training and Education Account - 21251  
 49  
 50 By chapter 50, section 1, of the laws of 2014:  
 51 For services and expenses related to occupational safety and health  
 52 program enforcement activities, services and expenses associated  
 53 with reporting requirements included in the workers' compensation

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 reform law of 2007 as well as activities previously funded from the  
 2 department of labor general fund administration appropriation.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority and the IT Interchange and  
 5 Transfer Authority as defined in the 2014-15 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated.  
 9 Contractual services ... 6,712,000 ..... (re. \$5,879,000)

10

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses related to occupational safety and health  
 13 program enforcement activities, services and expenses associated  
 14 with reporting requirements included in the workers' compensation  
 15 reform law of 2007 as well as activities previously funded from the  
 16 department of labor general fund administration appropriation.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2013-14 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated.  
 23 Contractual services ... 6,943,000 ..... (re. \$1,292,000)

24

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	102,823,000	0
6 Special Revenue Funds - Federal ....	38,442,000	9,650,000
7 Special Revenue Funds - Other .....	83,792,000	0
8	-----	-----
9 All Funds .....	225,057,000	9,650,000
10	=====	=====

11 SCHEDULE

12  
13  
14 ADMINISTRATION PROGRAM ..... 15,307,000

15 -----  
16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 Notwithstanding any law to the contrary, the  
21 amounts herein appropriated may be inter-  
22 changed or transferred without limit to  
23 any other appropriation in any other  
24 program or fund within the department of  
25 law, with the approval of the director of  
26 the budget.

27 PERSONAL SERVICE

28  
29  
30 Personal service--regular ..... 12,278,000  
31 Temporary service ..... 240,000  
32 Holiday/overtime compensation ..... 25,000  
33 -----  
34 Amount available for personal service .... 12,543,000  
35 -----

36 NONPERSONAL SERVICE

37  
38  
39 Supplies and materials ..... 881,000  
40 Travel ..... 105,000  
41 Contractual services ..... 1,628,000  
42 Equipment ..... 150,000  
43 -----  
44 Amount available for nonpersonal service.. 2,764,000  
45 -----

46  
47 APPEALS AND OPINIONS PROGRAM ..... 8,681,000

48 -----  
49  
50 General Fund  
51 State Purposes Account - 10050

52  
53

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 law, with the approval of the director of  
 7 the budget.

8  
 9 PERSONAL SERVICE

10		
11	Personal service--regular .....	8,052,000
12	Holiday/overtime compensation .....	1,000
13		-----
14	Amount available for personal service ....	8,053,000
15		-----

16  
 17 NONPERSONAL SERVICE

18			
19	Contractual services .....	628,000	
20		-----	
21			
22	COUNSEL FOR THE STATE PROGRAM .....		60,522,000
23			-----

24  
 25 General Fund  
 26 State Purposes Account - 10050

27  
 28 Notwithstanding any law to the contrary, the  
 29 amounts herein appropriated may be inter-  
 30 changed or transferred without limit to  
 31 any other appropriation in any other  
 32 program or fund within the department of  
 33 law, with the approval of the director of  
 34 the budget.

35  
 36 PERSONAL SERVICE

37		
38	Personal service--regular .....	29,201,000
39	Temporary service .....	85,000
40	Holiday/overtime compensation .....	6,000
41		-----
42	Amount available for personal service ....	29,292,000
43		-----

44  
 45 NONPERSONAL SERVICE

46		
47	Travel .....	137,000
48	Contractual services .....	4,764,000
49		-----
50	Amount available for nonpersonal service..	4,901,000
51		-----
52	Program account subtotal .....	34,193,000
53		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Litigation Settlement and Civil Recovery Account - 22117  
 4

5 Notwithstanding any law to the contrary, the  
 6 amounts herein appropriated may be inter-  
 7 changed or transferred without limit to  
 8 any other appropriation in any other  
 9 program or fund within the department of  
 10 law, with the approval of the director of  
 11 the budget.

12 For payment according to the following sche-  
 13 dule, net of refunds, reimbursements, and  
 14 credits, which shall in no case total more  
 15 than \$5,700,000 in the aggregate across  
 16 all appropriations from the Litigation  
 17 Settlement and Civil Recovery Account and  
 18 the Department of Law Seized Asset  
 19 Account, from this and any other program.  
 20

21 PERSONAL SERVICE

22		
23	Personal service--regular .....	3,174,000
24	Holiday/overtime compensation .....	4,000
25		-----
26	Amount available for personal service ....	3,178,000
27		-----

28

29 NONPERSONAL SERVICE

30		
31	Supplies and materials .....	732,000
32	Travel .....	239,000
33	Contractual services .....	19,637,000
34	Equipment .....	629,000
35	Fringe benefits .....	1,833,000
36	Indirect costs .....	81,000
37		-----
38	Amount available for nonpersonal service..	23,151,000
39		-----
40	Program account subtotal .....	26,329,000
41		-----

42

43 CRIMINAL INVESTIGATIONS PROGRAM ..... 12,628,000

44 -----

45

46 General Fund  
 47 State Purposes Account - 10050  
 48

49 Notwithstanding any law to the contrary, the  
 50 amounts herein appropriated may be inter-  
 51 changed or transferred without limit to  
 52 any other appropriation in any other  
 53



DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 program or fund within the department of  
 2 law, with the approval of the director of  
 3 the budget.

4  
 5 PERSONAL SERVICE

6  
 7 Personal service--regular ..... 11,313,000  
 8 Holiday/overtime compensation ..... 307,000  
 9 -----  
 10 Amount available for personal service .... 11,620,000  
 11 -----

12  
 13 NONPERSONAL SERVICE

14  
 15 Travel ..... 94,000  
 16 Contractual services ..... 294,000  
 17 Equipment ..... 620,000  
 18 -----  
 19 Amount available for nonpersonal service.. 1,008,000  
 20 -----

21  
 22 CRIMINAL JUSTICE PROGRAM ..... 11,734,000  
 23 -----

24  
 25 General Fund  
 26 State Purposes Account - 10050

27  
 28 Notwithstanding any law to the contrary, the  
 29 amounts herein appropriated may be inter-  
 30 changed or transferred without limit to  
 31 any other appropriation in any other  
 32 program or fund within the department of  
 33 law, with the approval of the director of  
 34 the budget.

35  
 36 PERSONAL SERVICE

37  
 38 Personal service--regular ..... 8,843,000  
 39 Holiday/overtime compensation ..... 3,000  
 40 -----  
 41 Amount available for personal service .... 8,846,000  
 42 -----

43  
 44 NONPERSONAL SERVICE

45  
 46 Supplies and materials ..... 5,000  
 47 Travel ..... 80,000  
 48 Contractual services ..... 85,000  
 49 -----  
 50 Amount available for nonpersonal service.. 170,000  
 51 -----

52 Program account subtotal ..... 9,016,000  
 53 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Department of Law Seized Assets Account - 21990  
 4  
 5 Notwithstanding any law to the contrary, the  
 6 amounts herein appropriated may be inter-  
 7 changed or transferred without limit to  
 8 any other appropriation in any other  
 9 program or fund within the department of  
 10 law, with the approval of the director of  
 11 the budget.  
 12 For payment according to the following sche-  
 13 dule, net of refunds, reimbursements, and  
 14 credits, which shall in no case total more  
 15 than \$5,700,000 in the aggregate across  
 16 all appropriations from the Litigation  
 17 Settlement and Civil Recovery Account and  
 18 the Department of Law Seized Asset  
 19 Account, from this and any other program.  
 20  
 21 PERSONAL SERVICE  
 22  
 23 Personal service--regular ..... 300,000  
 24 -----  
 25  
 26 NONPERSONAL SERVICE  
 27  
 28 Contractual services ..... 1,236,000  
 29 Equipment ..... 1,000,000  
 30 Fringe benefits ..... 173,000  
 31 Indirect costs ..... 9,000  
 32 -----  
 33 Amount available for nonpersonal service.. 2,418,000  
 34 -----  
 35 Program account subtotal ..... 2,718,000  
 36 -----  
 37  
 38 ECONOMIC JUSTICE PROGRAM ..... 26,124,000  
 39 -----  
 40  
 41 General Fund  
 42 State Purposes Account - 10050  
 43  
 44 Notwithstanding any law to the contrary, the  
 45 amounts herein appropriated may be inter-  
 46 changed or transferred without limit to  
 47 any other appropriation in any other  
 48 program or fund within the department of  
 49 law, with the approval of the director of  
 50 the budget.  
 51  
 52

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular .....	553,000
	-----
Program account subtotal .....	553,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than \$5,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

PERSONAL SERVICE

Personal service--regular .....	11,161,000
Holiday/overtime compensation .....	11,000
	-----
Amount available for personal service ....	11,172,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	55,000
Travel .....	15,000
Contractual services .....	4,800,000
Fringe benefits .....	6,442,000
Indirect costs .....	283,000
	-----

Amount available for nonpersonal service..	11,595,000
	-----
Program account subtotal .....	22,767,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Real Estate Finance Account - 22154

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DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 law, with the approval of the director of  
 7 the budget.

PERSONAL SERVICE

10  
 11 Personal service--regular ..... 822,000  
 12 -----

NONPERSONAL SERVICE

13  
 14  
 15  
 16 Supplies and materials ..... 8,000  
 17 Contractual services ..... 1,471,000  
 18 Equipment ..... 8,000  
 19 Fringe benefits ..... 474,000  
 20 Indirect costs ..... 21,000  
 21 -----  
 22 Amount available for nonpersonal service.. 1,982,000  
 23 -----  
 24 Program account subtotal ..... 2,804,000  
 25 -----

26  
 27 MEDICAID FRAUD CONTROL PROGRAM ..... 51,494,000  
 28 -----

29  
 30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 Federal Health and Human Services Account - 25117  
 33

34 Notwithstanding any law to the contrary, the  
 35 amounts herein appropriated may be inter-  
 36 changed or transferred without limit to  
 37 any other appropriation in any other  
 38 program or fund within the department of  
 39 law, with the approval of the director of  
 40 the budget.

41 For services and expenses related to grants  
 42 for the investigation and prosecution of  
 43 medicaid fraud.

44  
 45 Personal service ..... 19,356,000  
 46 Nonpersonal service ..... 7,212,000  
 47 Fringe benefits ..... 11,112,000  
 48 Indirect costs ..... 762,000  
 49 -----  
 50 Program account subtotal ..... 38,442,000  
 51 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Medicaid Fraud Seized Assets Account - 21917  
 4

5 Notwithstanding any law to the contrary, the  
 6 amounts herein appropriated may be inter-  
 7 changed or transferred without limit to  
 8 any other appropriation in any other  
 9 program or fund within the department of  
 10 law, with the approval of the director of  
 11 the budget.  
 12

13 NONPERSONAL SERVICE

14  
 15 Supplies and materials ..... 17,000  
 16 Travel ..... 17,000  
 17 Contractual services ..... 104,000  
 18 Equipment ..... 100,000  
 19 -----  
 20 Program account subtotal ..... 238,000  
 21 -----  
 22

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Recoveries and Revenue Account - 22041  
 26

27 Notwithstanding any law to the contrary, the  
 28 amounts herein appropriated may be inter-  
 29 changed or transferred without limit to  
 30 any other appropriation in any other  
 31 program or fund within the department of  
 32 law, with the approval of the director of  
 33 the budget.  
 34

35 PERSONAL SERVICE

36  
 37 Personal service--regular ..... 6,431,000  
 38 Holiday/overtime compensation ..... 21,000  
 39 -----  
 40 Amount available for personal service .... 6,452,000  
 41 -----  
 42

43 NONPERSONAL SERVICE

44  
 45 Supplies and materials ..... 194,000  
 46 Travel ..... 41,000  
 47 Contractual services ..... 2,060,000  
 48 Equipment ..... 109,000  
 49 Fringe benefits ..... 3,704,000  
 50

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1	Indirect costs .....	254,000	
2		-----	
3	Amount available for nonpersonal service..	6,362,000	
4		-----	
5	Program account subtotal .....	12,814,000	
6		-----	
7			
8	REGIONAL OFFICES PROGRAM .....		15,591,000
9			-----
10			
11	General Fund		
12	State Purposes Account - 10050		
13			
14	Notwithstanding any law to the contrary, the		
15	amounts herein appropriated may be inter-		
16	changed or transferred without limit to		
17	any other appropriation in any other		
18	program or fund within the department of		
19	law, with the approval of the director of		
20	the budget.		
21			
22			
23			
24	PERSONAL SERVICE		
25	Personal service--regular .....	12,205,000	
26	Temporary service .....	90,000	
27	Holiday/overtime compensation .....	7,000	
28		-----	
29	Amount available for personal service ....	12,302,000	
30		-----	
31			
32			
33	NONPERSONAL SERVICE		
34	Travel .....	144,000	
35	Contractual services .....	3,145,000	
36		-----	
37	Amount available for nonpersonal service..	3,289,000	
38		-----	
39	SOCIAL JUSTICE PROGRAM .....		22,976,000
40			-----
41			
42	General Fund		
43	State Purposes Account - 10050		
44			
45	Notwithstanding any law to the contrary, the		
46	amounts herein appropriated may be inter-		
47	changed or transferred without limit to		
48	any other appropriation in any other		
49	program or fund within the department of		
50	law, with the approval of the director of		
51	the budget.		
52			
53			

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2

3	Personal service--regular .....	6,180,000
4	Holiday/overtime compensation .....	19,000
5		-----
6	Amount available for personal service ....	6,199,000
7		-----

8

9 NONPERSONAL SERVICE

10		
11	Supplies and materials .....	37,000
12	Contractual services .....	618,000
13		-----
14	Amount available for nonpersonal service..	655,000
15		-----
16	Program account subtotal .....	6,854,000
17		-----

18

19 Special Revenue Funds - Other

20 Miscellaneous Special Revenue Fund

21 Litigation Settlement and Civil Recovery Account - 22117

22

23 Notwithstanding any law to the contrary, the

24 amounts herein appropriated may be inter-

25 changed or transferred without limit to

26 any other appropriation in any other

27 program or fund within the department of

28 law, with the approval of the director of

29 the budget.

30 For payment according to the following sche-

31 dule, net of refunds, reimbursements, and

32 credits, which shall in no case total more

33 than \$5,700,000 in the aggregate across

34 all appropriations from the Litigation

35 Settlement and Civil Recovery Account and

36 the Department of Law Seized Asset

37 Account, from this and any other program.

38

39 PERSONAL SERVICE

40		
41	Personal service--regular .....	6,658,000
42	Holiday/overtime compensation .....	15,000
43		-----
44	Amount available for personal service ....	6,673,000
45		-----

46

47 NONPERSONAL SERVICE

48		
49	Travel .....	94,000
50	Contractual services .....	5,338,000
51	Fringe benefits .....	3,848,000
52		

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1	Indirect costs .....	169,000
2		-----
3	Amount available for nonpersonal service..	9,449,000
4		-----
5	Program account subtotal .....	16,122,000
6		-----
7		



DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MEDICAID FRAUD CONTROL PROGRAM

2  
3  
4  
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39

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service ...	19,356,000	.....	(re. \$1,700,000)
Nonpersonal service ...	7,212,000	.....	(re. \$2,400,000)
Fringe benefits ...	11,214,000	.....	(re. \$1,000,000)
Indirect costs ...	660,000	.....	(re. \$100,000)

By chapter 50, section 1, of the laws of 2013:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service ...	19,356,000	.....	(re. \$1,600,000)
Nonpersonal service ...	7,212,000	.....	(re. \$950,000)
Fringe benefits ...	11,214,000	.....	(re. \$1,000,000)
Indirect costs ...	660,000	.....	(re. \$100,000)

By chapter 50, section 1, of the laws of 2012:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Nonpersonal service ...	6,612,000	.....	(re. \$800,000)
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DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other .....	600,000,000	0
	-----	-----
7 All Funds .....	600,000,000	0
	=====	=====

10 SCHEDULE

11  
 12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Mental Hygiene Patient Income Account - 21909

15  
 16 Amount appropriated for the various offices  
 17 of the department of mental hygiene and  
 18 for employee fringe benefits of any other  
 19 state agency. The director of the budget  
 20 is hereby authorized to transfer this  
 21 appropriation to state operations and/or  
 22 local assistance in the office of mental  
 23 health, office for people with develop-  
 24 mental disabilities, office of alcoholism  
 25 and substance abuse services and the  
 26 justice center for the protection of  
 27 people with special needs or to the gener-  
 28 al fund from this appropriation by certif-  
 29 icate of approval.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, the IT Interchange and  
 33 Transfer Authority, the Alignment  
 34 Interchange and Transfer Authority and the  
 35 Lean Certification Bonus Authority as  
 36 defined in the 2015-16 state fiscal year  
 37 state operations appropriation for the  
 38 budget division program of the division of  
 39 the budget, are deemed fully incorporated  
 40 herein and a part of this appropriation as  
 41 if fully stated ..... 300,000,000  
 42 -----  
 43 Program account subtotal ..... 300,000,000  
 44 -----

45  
 46 Special Revenue Funds - Other  
 47 Miscellaneous Special Revenue Fund  
 48 Mental Hygiene Program Fund Account - 21907

49  
 50 Amount appropriated for the various offices  
 51 of the department of mental hygiene and  
 52 for employee fringe benefits of any other  
 53 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2015-16

1 is hereby authorized to transfer this  
2 appropriation to state operations and/or  
3 local assistance in the office of mental  
4 health, office for people with develop-  
5 mental disabilities, office of alcoholism  
6 and substance abuse services and the  
7 justice center for the protection of  
8 people with special needs, or to the  
9 general fund from this appropriation by  
10 certificate of approval.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority, the Alignment  
15 Interchange and Transfer Authority and the  
16 Lean Certification Bonus Authority as  
17 defined in the 2015-16 state fiscal year  
18 state operations appropriation for the  
19 budget division program of the division of  
20 the budget, are deemed fully incorporated  
21 herein and a part of this appropriation as  
22 if fully stated ..... 300,000,000  
23 -----  
24 Program account subtotal ..... 300,000,000  
25 -----  
26

DEPARTMENT OF MENTAL HYGIENE  
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
 STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	6,170,000	3,529,000
6 Special Revenue Funds - Other .....	109,109,000	0
7	-----	-----
8 All Funds .....	115,279,000	3,529,000
9	=====	=====

10  
11 style="text-align: center;">SCHEDULE

13 EXECUTIVE DIRECTION PROGRAM ..... 50,017,000  
 14 -----

16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 Substance Abuse Prevention and Treatment (SAPT) Account  
 19 - 25147

21 For services and expenses associated with  
 22 administering the substance abuse  
 23 prevention and treatment (SAPT) block  
 24 grant.

25 Notwithstanding any inconsistent provision  
 26 of law, a portion of the funds hereby  
 27 appropriated may, subject to the approval  
 28 of the director of the budget, be trans-  
 29 ferred to local assistance and/or any  
 30 appropriation of the office of alcoholism  
 31 and substance abuse services consistent  
 32 with the terms and conditions of the SAPT  
 33 block grant award.

35 Personal service .....	3,780,000
36 Nonpersonal service .....	980,000
37	-----
38 Program account subtotal .....	4,760,000
39	-----

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 Statewide Data Collection Account - 25388

45 For services and expenses related to the  
 46 statewide data collection program as  
 47 mandated in the 1988 federal anti-drug  
 48 abuse act.

49 Notwithstanding any inconsistent provision  
 50 of law, moneys hereby appropriated may,  
 51 subject to the approval of the director of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 the budget, be transferred to local  
2 assistance and/or any appropriation of the  
3 office of alcoholism and substance abuse  
4 services.

5		
6	Personal service .....	200,000
7		-----
8	Program account subtotal .....	200,000
9		-----

10  
11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Conference and Special Projects Account - 22109  
14

15 For services and expenses related to special  
16 projects.

17 Notwithstanding any inconsistent provision  
18 of law, moneys hereby appropriated may,  
19 subject to the approval of the director of  
20 the budget, be transferred to local  
21 assistance and/or any appropriation of the  
22 office of alcoholism and substance abuse  
23 services.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority, the Alignment  
28 Interchange and Transfer Authority and the  
29 Lean Certification Bonus Authority as  
30 defined in the 2015-16 state fiscal year  
31 state operations appropriation for the  
32 budget division program of the division of  
33 the budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated.

36  
37 NONPERSONAL SERVICE

38		
39	Supplies and materials .....	130,000
40		-----
41	Program account subtotal .....	130,000
42		-----

43  
44 Special Revenue Funds - Other  
45 Miscellaneous Special Revenue Fund  
46 Mental Hygiene Program Fund Account - 21907  
47

48 Notwithstanding any other provision of law,  
49 the money hereby appropriated may be  
50 transferred to local assistance and/or any  
51 appropriation of the office of alcoholism

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 and substance abuse services, and may be  
2 increased or decreased by transfer or  
3 suballocation between these appropriated  
4 amounts and appropriations of the depart-  
5 ment of health, the office of medicaid  
6 inspector general, the office of mental  
7 health, the office for people with devel-  
8 opmental disabilities, and the justice  
9 center for the protection of people with  
10 special needs with the approval of the  
11 director of the budget who shall file such  
12 approval with the department of audit and  
13 control and copies thereof with the chair-  
14 man of the senate finance committee and  
15 the chairman of the assembly ways and  
16 means committee.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, the IT Interchange and  
20 Transfer Authority, the Alignment  
21 Interchange and Transfer Authority and the  
22 Lean Certification Bonus Authority as  
23 defined in the 2015-16 state fiscal year  
24 state operations appropriation for the  
25 budget division program of the division of  
26 the budget, are deemed fully incorporated  
27 herein and a part of this appropriation as  
28 if fully stated.

29 Notwithstanding any inconsistent provision  
30 of law, funds hereby appropriated may,  
31 subject to the approval of the director of  
32 the budget, be used for services and  
33 expenses related to the credentialing of  
34 prevention, alcohol and substance abuse,  
35 and problem gambling counselors.

36 Notwithstanding any inconsistent provision  
37 of law, funds hereby appropriated may,  
38 subject to the approval of the director of  
39 the budget, be used for services and  
40 expenses related to the operation of  
41 methadone services and a patient registry,  
42 pursuant to section 19.16 of the mental  
43 hygiene law, that shall be used for the  
44 prevention of simultaneous enrollment in  
45 multiple methadone treatment programs, as  
46 well as maintaining accurate patient  
47 dosing information. The state comptroller  
48 is hereby authorized and directed to loan  
49 money in accordance with the provisions  
50

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 set forth in subdivision 5 of section 4 of  
2 the state finance law to the mental  
3 hygiene program fund account.

4  
5 PERSONAL SERVICE

6		
7	Personal service--regular .....	20,962,000
8	Holiday/overtime compensation .....	31,000
9		-----
10	Amount available for personal service ....	20,993,000
11		-----

12  
13 NONPERSONAL SERVICE

14		
15	Supplies and materials .....	340,000
16	Travel .....	525,000
17	Contractual services .....	6,880,000
18	Equipment .....	110,000
19	Fringe benefits .....	15,151,000
20	Indirect costs .....	928,000
21		-----
22	Amount available for nonpersonal service..	23,934,000
23		-----
24	Program account subtotal .....	44,927,000
25		-----

26  
27 INSTITUTIONAL SERVICES ..... 65,262,000  
28 -----

29  
30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Substance Abuse Prevention and Treatment (SAPT) Account  
33 - 25147  
34

35 For services and expenses associated with  
36 administering the substance abuse  
37 prevention and treatment (SAPT) block  
38 grant.  
39 Notwithstanding any inconsistent provision  
40 of law, a portion of the funds hereby  
41 appropriated may, subject to the approval  
42 of the director of the budget, be trans-  
43 ferred to local assistance and/or any  
44 appropriation of the office of alcoholism  
45 and substance abuse services consistent  
46 with the terms and conditions of the SAPT  
47 block grant award.  
48  
49

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1	Personal service .....	870,000
2	Nonpersonal service .....	340,000
3		-----
4	Program account subtotal .....	1,210,000
5		-----

- 6
- 7 Special Revenue Funds - Other
- 8 Miscellaneous Special Revenue Fund
- 9 Mental Hygiene Patient Income Account - 21909

10

11 Notwithstanding any other provision of law,  
 12 the money hereby appropriated may be  
 13 transferred to local assistance and/or any  
 14 appropriation of the office of alcoholism  
 15 and substance abuse services with the  
 16 approval of the director of the budget who  
 17 shall file such approval with the depart-  
 18 ment of audit and control and copies ther-  
 19 eof with the chairman of the senate  
 20 finance committee and the chairman of the  
 21 assembly ways and means committee. The  
 22 state comptroller is hereby authorized and  
 23 directed to loan money in accordance with  
 24 the provisions set forth in subdivision 5  
 25 of section 4 of the state finance law to  
 26 the mental hygiene patient income account.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, the Alignment  
 31 Interchange and Transfer Authority and the  
 32 Lean Certification Bonus Authority as  
 33 defined in the 2015-16 state fiscal year  
 34 state operations appropriation for the  
 35 budget division program of the division of  
 36 the budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated.

PERSONAL SERVICE

41		
42	Personal service--regular .....	5,584,000
43	Temporary service .....	9,000
44	Holiday/overtime compensation .....	100,000
45		-----
46	Amount available for personal service ....	5,693,000
47		-----

48

49



DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Fringe benefits .....	3,294,000
4	Indirect costs .....	255,000
5		-----
6	Amount available for nonpersonal service..	3,549,000
7		-----
8	Program account subtotal .....	9,242,000
9		-----

10  
11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Mental Hygiene Program Fund Account - 21907  
14

15 Notwithstanding any other provision of law,  
16 the money hereby appropriated may be  
17 transferred to local assistance and/or any  
18 appropriation of the office of alcoholism  
19 and substance abuse services, with the  
20 approval of the director of the budget who  
21 shall file such approval with the depart-  
22 ment of audit and control and copies ther-  
23 eof with the chairman of the senate  
24 finance committee and the chairman of the  
25 assembly ways and means committee. The  
26 state comptroller is hereby authorized and  
27 directed to loan money in accordance with  
28 the provisions set forth in subdivision 5  
29 of section 4 of the state finance law to  
30 the mental hygiene program fund account.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority, the IT Interchange and  
34 Transfer Authority, the Alignment  
35 Interchange and Transfer Authority and the  
36 Lean Certification Bonus Authority as  
37 defined in the 2015-16 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

43		
44	PERSONAL SERVICE	
45		
46	Personal service--regular .....	25,904,000
47	Temporary service .....	286,000
48	Holiday/overtime compensation .....	753,000
49		-----
50	Amount available for personal service ....	26,943,000
51		-----

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE	
1	
2	
3	Supplies and materials ..... 4,006,000
4	Travel ..... 128,000
5	Contractual services ..... 7,893,000
6	Equipment ..... 204,000
7	Fringe benefits ..... 14,728,000
8	Indirect costs ..... 908,000
9	-----
10	Amount available for nonpersonal service.. 27,867,000
11	-----
12	Program account subtotal ..... 54,810,000
13	-----
14	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 EXECUTIVE DIRECTION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

6

7 By chapter 50, section 1, of the laws of 2014:

8 For services and expenses associated with administering the substance  
9 abuse prevention and treatment (SAPT) block grant.

10 Notwithstanding any inconsistent provision of law, a portion of the  
11 funds hereby appropriated may, subject to the approval of the  
12 director of the budget, be transferred to local assistance and/or  
13 any appropriation of the office of alcoholism and substance abuse  
14 services consistent with the terms and conditions of the SAPT block  
15 grant award.

16 Personal service ... 3,780,000 ..... (re. \$2,100,000)

17 Nonpersonal service ... 980,000 ..... (re. \$800,000)

18

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Statewide Data Collection Account - 25388

22

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the statewide data collection  
25 program as mandated in the 1988 federal anti-drug abuse act.

26 Notwithstanding any inconsistent provision of law, moneys hereby  
27 appropriated may, subject to the approval of the director of the  
28 budget, be transferred to local assistance and/or any appropriation  
29 of the office of alcoholism and substance abuse services.

30 Personal service ... 200,000 ..... (re. \$104,000)

31

32 INSTITUTIONAL SERVICES

33

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

37

38 By chapter 50, section 1, of the laws of 2014:

39 For services and expenses associated with administering the substance  
40 abuse prevention and treatment (SAPT) block grant.

41 Notwithstanding any inconsistent provision of law, a portion of the  
42 funds hereby appropriated may, subject to the approval of the  
43 director of the budget, be transferred to local assistance and/or  
44 any appropriation of the office of alcoholism and substance abuse  
45 services consistent with the terms and conditions of the SAPT block  
46 grant award.

47 Personal service ... 870,000 ..... (re. \$435,000)

48 Nonpersonal service ... 340,000 ..... (re. \$90,000)

49

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6	Special Revenue Funds - Federal ....	3,076,000
7	Special Revenue Funds - Other .....	0
8	Enterprise Funds .....	0
9	Internal Service Funds .....	0
10	-----	-----
11	All Funds .....	3,076,000
12	=====	=====

13  
14 SCHEDULE

15  
16 ADMINISTRATION AND FINANCE PROGRAM ..... 109,901,000

17 -----  
18  
19 Special Revenue Funds - Federal  
20 Federal Health and Human Services Fund  
21 Federal Health and Human Services Account - 25180

22  
23 For administration of the community services  
24 block grant.

25		
26	Personal service .....	875,000
27	Nonpersonal service .....	5,000
28	Fringe benefits .....	468,000
29	Indirect costs .....	10,000
30	-----	
31	Program account subtotal .....	1,358,000
32	-----	

33  
34 Special Revenue Funds - Federal  
35 Federal Health and Human Services Fund  
36 PATH Account - 25124

37  
38 For administration of programs to assist and  
39 transition from homelessness(PATH) grants.

40		
41	Personal service .....	105,000
42	Nonpersonal service .....	17,000
43	Fringe benefits .....	56,000
44	Indirect costs .....	2,000
45	-----	
46	Program account subtotal .....	180,000
47	-----	

48  
49

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Office of Mental Health Grants and Bequests Account -  
 4 20100  
 5  
 6 For nonpersonal service expenditures to  
 7 benefit patients from bequests from  
 8 patients' families.  
 9

NONPERSONAL SERVICE

10  
 11  
 12 Supplies and materials ..... 30,000  
 13 Contractual services ..... 140,000  
 14 -----  
 15 Program account subtotal ..... 170,000  
 16 -----  
 17

18 Special Revenue Funds - Other  
 19 Mental Health Gifts and Donations Fund  
 20 Mental Hygiene Gifts and Donations Account - 20000  
 21  
 22 For nonpersonal service expenditures to  
 23 benefit patients or for other purposes  
 24 from investment income, private donations  
 25 and other contributions.  
 26

NONPERSONAL SERVICE

27  
 28  
 29 Supplies and materials ..... 200,000  
 30 Travel ..... 35,000  
 31 Contractual services ..... 125,000  
 32 Equipment ..... 140,000  
 33 -----  
 34 Program account subtotal ..... 500,000  
 35 -----  
 36

37 Special Revenue Fund - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Cook/Chill Account - 22057  
 40

41 For services and expenses related to the  
 42 operation of the cook/chill production  
 43 center at the Rockland psychiatric center.  
 44 Appropriations may be transferred to the  
 45 department of corrections and community  
 46 supervision for expenses related to  
 47 cook/chill production with the approval of  
 48 the director of the budget.  
 49 Notwithstanding any other provision of law  
 50 to the contrary, the OGS Interchange and  
 51 Transfer Authority, the IT Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Transfer Authority, the Alignment  
 2 Interchange and Transfer Authority and the  
 3 Lean Certification Bonus Authority as  
 4 defined in the 2015-16 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10  
 11  
 12  
 13  
 14  
 15  
 16  
 17  
 18

NONPERSONAL SERVICE

Supplies and materials .....	1,642,000
Contractual services .....	1,642,000
	-----
Program account subtotal .....	3,284,000
	-----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Mental Hygiene Program Fund Account - 21907

22  
 23  
 24  
 25  
 26  
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 49  
 50  
 51

Notwithstanding any other provision of law,  
 the money hereby appropriated may be  
 increased or decreased by interchange,  
 with any appropriation of the office of  
 mental health, and may be increased or  
 decreased by transfer or suballocation  
 between these appropriated amounts and  
 appropriations of the department of  
 health, the office of medicaid inspector  
 general, the office for people with devel-  
 opmental disabilities, the justice center  
 for the protection of people with special  
 needs, and the office of alcoholism and  
 substance abuse services, with the  
 approval of the director of the budget who  
 shall file such approval with the depart-  
 ment of audit and control and copies ther-  
 eof with the chairman of the senate  
 finance committee and the chairman of the  
 assembly ways and means committee.

Notwithstanding any other provision of law  
 to the contrary, any of the amounts appro-  
 priated herein may be increased or  
 decreased by interchange or transfer with-  
 out limit, with any appropriation of the  
 office of mental health or by transfer or  
 suballocation to any department, agency or  
 public authority for expenditures incurred  
 in the operation of such programs with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 approval of the director of the budget who  
 2 shall file such approval with the depart-  
 3 ment of audit and control and copies ther-  
 4 eof with the chairman of the senate  
 5 finance committee and the chairman of the  
 6 assembly ways and means committee.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, the Alignment  
 11 Interchange and Transfer Authority and the  
 12 Lean Certification Bonus Authority as  
 13 defined in the 2015-16 state fiscal year  
 14 state operations appropriation for the  
 15 budget division program of the division of  
 16 the budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, a portion of this appro-  
 21 priation shall be available to the  
 22 Research Foundation for Mental Hygiene,  
 23 Inc. pursuant to a contract, subject to  
 24 the approval of the director of the budg-  
 25 et, to assist the office in restructuring  
 26 the financing of community-based mental  
 27 health programs.  
 28 The state comptroller is hereby authorized  
 29 and directed to loan money in accordance  
 30 with the provisions set forth in subdivi-  
 31 sion 5 of section 4 of the state finance  
 32 law to the mental hygiene program fund  
 33 account.

PERSONAL SERVICE

37	Personal service--regular .....	38,980,000
38	Temporary service .....	841,000
39	Holiday/overtime compensation .....	257,000
40		-----
41	Amount available for personal service ....	40,078,000
42		-----

NONPERSONAL SERVICE

46	Supplies and materials .....	1,118,000
47	Travel .....	1,000,000
48	Contractual services .....	26,300,000
49	Equipment .....	800,000
50	Fringe benefits .....	22,788,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1	Indirect costs .....	1,122,000
2		-----
3	Amount available for nonpersonal service..	53,128,000
4		-----
5	Program account subtotal .....	93,206,000
6		-----
7		
8	Enterprise Funds	
9	Mental Hygiene Community Stores Account	
10	MH & MR Community Stores Fund Account - 50500	
11		
12	PERSONAL SERVICE	
13		
14	Personal service--regular .....	608,000
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials .....	1,679,000
20	Equipment .....	154,000
21	Fringe benefits .....	309,000
22	Indirect costs .....	20,000
23		-----
24	Amount available for nonpersonal service..	2,162,000
25		-----
26	Program account subtotal .....	2,770,000
27		-----
28		
29	Enterprise Funds	
30	OMH Sheltered Workshop Fund	
31	Mental Health Sheltered Workshop Fund Account - 50400	
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials .....	757,000
36	Travel .....	123,000
37	Contractual services .....	4,699,000
38	Equipment .....	257,000
39		-----
40	Program account subtotal .....	5,836,000
41		-----
42		
43	Internal Service Funds	
44	Mental Hygiene Revolving Account	
45	Mental Hygiene Internal Service Fund Account - 55101	
46		
47	PERSONAL SERVICE	
48		
49	Personal service--regular .....	981,000
50		-----
51		



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	459,000
4	Travel .....	7,000
5	Contractual services .....	386,000
6	Equipment .....	235,000
7	Fringe benefits .....	511,000
8	Indirect costs .....	18,000
9		-----
10	Amount available for nonpersonal service..	1,616,000
11		-----
12	Program account subtotal .....	2,597,000
13		-----
14		
15	ADULT SERVICES PROGRAM .....	1,416,294,000
16		-----

17  
 18 General Fund  
 19 State Purposes Account - 10050

20  
 21 Funds appropriated under this program are  
 22 available for the payment of tolls at the  
 23 Robert F. Kennedy bridge, for vehicles  
 24 driven by persons commuting to and from  
 25 work who are employed at facilities  
 26 located on Ward's island operated by the  
 27 department of mental hygiene.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, the IT Interchange and  
 31 Transfer Authority, the Alignment  
 32 Interchange and Transfer Authority and the  
 33 Lean Certification Bonus Authority as  
 34 defined in the 2015-16 state fiscal year  
 35 state operations appropriation for the  
 36 budget division program of the division of  
 37 the budget, are deemed fully incorporated  
 38 herein and a part of this appropriation as  
 39 if fully stated.

40		
41	NONPERSONAL SERVICE	
42		
43	Travel .....	796,000
44		-----
45	Program account subtotal .....	796,000
46		-----

47  
 48 Special Revenue Funds - Other  
 49 Miscellaneous Special Revenue Fund  
 50 Healthcare Emergency Preparedness Program (HEP) Account  
 51 - 22198

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 For services and expenses incurred by  
 2 psychiatric centers participating in the  
 3 healthcare emergency preparedness program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, the Alignment  
 8 Interchange and Transfer Authority and the  
 9 Lean Certification Bonus Authority as  
 10 defined in the 2015-16 state fiscal year  
 11 state operations appropriation for the  
 12 budget division program of the division of  
 13 the budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

NONPERSONAL SERVICE

19	Supplies and materials .....	199,000
20	Travel .....	5,000
21	Contractual services .....	45,000
22	Equipment .....	49,000
23		-----
24	Program account subtotal .....	298,000
25		-----

26  
 27 Special Revenue Fund - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Mental Hygiene Patient Income Account - 21909  
 30

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer with-  
 35 out limit, with any appropriation of the  
 36 office of mental health or by transfer or  
 37 suballocation to any department, agency or  
 38 public authority for expenditures incurred  
 39 in the operation of such programs with the  
 40 approval of the director of the budget who  
 41 shall file such approval with the depart-  
 42 ment of audit and control and copies ther-  
 43 eof with the chairman of the senate  
 44 finance committee and the chairman of the  
 45 assembly ways and means committee.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, and consistent with  
 48 section 33.07 of the mental hygiene law,  
 49 the directors of facilities operated by  
 50 the office of mental health who act as  
 51 federally-appointed representative payees

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 and who assume management responsibility  
2 over the funds of a resident may continue  
3 to use such funds for the cost of the  
4 resident's care and treatment, consistent  
5 with federal law and regulations.

6 Notwithstanding any other provision of law  
7 to the contrary, the commissioner of  
8 mental health is authorized to take  
9 actions, as necessary, for efficient  
10 operations provided that (i) a maximum net  
11 reduction of 400 state-operated inpatient  
12 beds could be implemented; (ii) there is a  
13 consistent 90 day period of time that the  
14 inpatient beds remain vacant before any  
15 net reduction in overall funded capacity  
16 occurs; (iii) the office of mental health  
17 shall invest a minimum of \$110,000 for  
18 each net reduction of inpatient beds to  
19 improve mental health services and (iv)  
20 investments to improve mental health  
21 services shall begin prior to the  
22 reduction in funding for inpatient beds.  
23 The commissioner of mental health shall  
24 provide monthly status reports to the  
25 chairs of the senate and assembly fiscal  
26 committees which shall include state-  
27 operated inpatient census, admissions and  
28 discharges, with an explanation of any  
29 material census reductions when known;  
30 rate of medicaid psychiatric inpatient  
31 readmissions to any hospital within 30  
32 days of discharge; medicaid emergency room  
33 psychiatric visits and descriptions of new  
34 community service investments.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, the IT Interchange and  
38 Transfer Authority, the Alignment  
39 Interchange and Transfer Authority and the  
40 Lean Certification Bonus Authority as  
41 defined in the 2015-16 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated  
45 herein and a part of this appropriation as  
46 if fully stated.

47 The state comptroller is hereby authorized  
48 and directed to loan money in accordance  
49 with the provisions set forth in subdivi-  
50

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 sion 5 of section 4 of the state finance  
 2 law to the mental hygiene patient income  
 3 account.

4  
 5 PERSONAL SERVICE

6		
7	Personal service--regular .....	618,400,000
8	Temporary service .....	3,864,000
9	Holiday/overtime compensation .....	49,907,000
10		-----
11	Amount available for personal service ....	672,171,000
12		-----

13  
 14 NONPERSONAL SERVICE

15		
16	Supplies and materials .....	87,000,000
17	Travel .....	900,000
18	Contractual services .....	88,227,000
19	Equipment .....	2,150,000
20	Fringe benefits .....	382,196,000
21	Indirect costs .....	18,821,000
22		-----
23	Amount available for nonpersonal service..	579,294,000
24		-----
25	Program account subtotal .....	1,251,465,000
26		-----

27  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Mental Hygiene Program Fund Account - 21907

31  
 32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts appro-  
 34 priated herein may be increased or  
 35 decreased by interchange or transfer with-  
 36 out limit, with any appropriation of the  
 37 office of mental health or by transfer or  
 38 suballocation to any department, agency or  
 39 public authority for expenditures incurred  
 40 in the operation of such programs with the  
 41 approval of the director of the budget who  
 42 shall file such approval with the depart-  
 43 ment of audit and control and copies ther-  
 44 eof with the chairman of the senate  
 45 finance committee and the chairman of the  
 46 assembly ways and means committee.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, and consistent with  
 49 section 33.07 of the mental hygiene law,  
 50 the directors of facilities operated by  
 51 the office of mental health who act as

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 federally-appointed representative payees  
2 and who assume management responsibility  
3 over the funds of a resident may continue  
4 to use such funds for the cost of the  
5 resident's care and treatment, consistent  
6 with federal law and regulations.  
7 Notwithstanding any other provision of law  
8 to the contrary, the commissioner of  
9 mental health is authorized to take  
10 actions, as necessary, for efficient  
11 operations provided that (i) a maximum net  
12 reduction of 400 state-operated inpatient  
13 beds could be implemented; (ii) there is a  
14 consistent 90 day period of time that the  
15 inpatient beds remain vacant before any  
16 net reduction in overall funded capacity  
17 occurs; (iii) the office of mental health  
18 shall invest a minimum of \$110,000 for  
19 each net reduction of inpatient beds to  
20 improve mental health services and (iv)  
21 investments to improve mental health  
22 services shall begin prior to the  
23 reduction in funding for inpatient beds.  
24 The commissioner of mental health shall  
25 provide monthly status reports to the  
26 chairs of the senate and assembly fiscal  
27 committees which shall include state-  
28 operated inpatient census, admissions and  
29 discharges, with an explanation of any  
30 material census reductions when known;  
31 rate of medicaid psychiatric inpatient  
32 readmissions to any hospital within 30  
33 days of discharge; medicaid emergency room  
34 psychiatric visits and descriptions of new  
35 community service investments.  
36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority, the Alignment  
40 Interchange and Transfer Authority and the  
41 Lean Certification Bonus Authority as  
42 defined in the 2015-16 state fiscal year  
43 state operations appropriation for the  
44 budget division program of the division of  
45 the budget, are deemed fully incorporated  
46 herein and a part of this appropriation as  
47 if fully stated.  
48 The state comptroller is hereby authorized  
49 and directed to loan money in accordance  
50 with the provisions set forth in subdivi-  
51

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 sion 5 of section 4 of the state finance  
2 law to the mental hygiene program fund  
3 account.

4  
5 PERSONAL SERVICE  
6

7	Personal service--regular .....	72,019,000
8	Temporary service .....	913,000
9	Holiday/overtime compensation .....	3,438,000
10		-----
11	Amount available for personal service ....	76,370,000
12		-----

13  
14 NONPERSONAL SERVICE  
15

16	Supplies and materials .....	7,500,000
17	Travel .....	800,000
18	Contractual services .....	33,000,000
19	Equipment .....	503,000
20	Fringe benefits .....	43,424,000
21	Indirect costs .....	2,138,000
22		-----
23	Amount available for nonpersonal service..	87,365,000
24		-----
25	Program account subtotal .....	163,735,000
26		-----

27  
28 CHILDREN AND YOUTH SERVICES PROGRAM ..... 248,263,000  
29 -----

30  
31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Mental Hygiene Patient Income Account - 21909  
34

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer with-  
39 out limit, with any appropriation of the  
40 office of mental health or by transfer or  
41 suballocation to any department, agency or  
42 public authority for expenditures incurred  
43 in the operation of such programs with the  
44 approval of the director of the budget who  
45 shall file such approval with the depart-  
46 ment of audit and control and copies ther-  
47 eof with the chairman of the senate  
48 finance committee and the chairman of the  
49 assembly ways and means committee.  
50 Notwithstanding any other provision of law  
51 to the contrary, the commissioner of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 mental health is authorized to take  
 2 actions, as necessary, for efficient  
 3 operations provided that (i) a maximum net  
 4 reduction of 400 state-operated inpatient  
 5 beds could be implemented; (ii) there is a  
 6 consistent 90 day period of time that the  
 7 inpatient beds remain vacant before any  
 8 net reduction in overall funded capacity  
 9 occurs; (iii) the office of mental health  
 10 shall invest a minimum of \$110,000 for  
 11 each net reduction of inpatient beds to  
 12 improve mental health services and (iv)  
 13 investments to improve mental health  
 14 services shall begin prior to the  
 15 reduction in funding for inpatient beds.  
 16 The commissioner of mental health shall  
 17 provide monthly status reports to the  
 18 chairs of the senate and assembly fiscal  
 19 committees which shall include state-  
 20 operated inpatient census, admissions and  
 21 discharges, with an explanation of any  
 22 material census reductions when known;  
 23 rate of medicaid psychiatric inpatient  
 24 readmissions to any hospital within 30  
 25 days of discharge; medicaid emergency room  
 26 psychiatric visits and descriptions of new  
 27 community service investments.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, the IT Interchange and  
 31 Transfer Authority, the Alignment  
 32 Interchange and Transfer Authority and the  
 33 Lean Certification Bonus Authority as  
 34 defined in the 2015-16 state fiscal year  
 35 state operations appropriation for the  
 36 budget division program of the division of  
 37 the budget, are deemed fully incorporated  
 38 herein and a part of this appropriation as  
 39 if fully stated.

40 The state comptroller is hereby authorized  
 41 and directed to loan money in accordance  
 42 with the provisions set forth in subdivi-  
 43 sion 5 of section 4 of the state finance  
 44 law to the mental hygiene patient income  
 45 account.

PERSONAL SERVICE

49 Personal service--regular .....	125,452,000
50 Temporary service .....	2,464,000

51

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	9,583,000	
2		-----	
3	Amount available for personal service ....	137,499,000	
4		-----	
5			
6			
7			
8	Supplies and materials .....	12,973,000	
9	Travel .....	680,000	
10	Contractual services .....	14,215,000	
11	Equipment .....	864,000	
12	Fringe benefits .....	78,182,000	
13	Indirect costs .....	3,850,000	
14		-----	
15	Amount available for nonpersonal service..	110,764,000	
16		-----	
17			
18	FORENSIC SERVICES PROGRAM .....		325,072,000
19			-----

- 21 Special Revenue Funds - Other
- 22 Miscellaneous Special Revenue Fund
- 23 Mental Hygiene Program Fund Account - 21907

24

25 Notwithstanding any other provision of law

26 to the contrary, any of the amounts appro-

27 priated herein may be increased or

28 decreased by interchange or transfer with-

29 out limit, with any appropriation of the

30 office of mental health or by transfer or

31 suballocation to any department, agency or

32 public authority for expenditures incurred

33 in the operation of such programs with the

34 approval of the director of the budget who

35 shall file such approval with the depart-

36 ment of audit and control and copies ther-

37 eof with the chairman of the senate

38 finance committee and the chairman of the

39 assembly ways and means committee.

40 Notwithstanding any other provision of law

41 to the contrary, the commissioner of

42 mental health is authorized to take

43 actions, as necessary, for efficient

44 operations provided that (i) a maximum net

45 reduction of 400 state-operated inpatient

46 beds could be implemented; (ii) there is a

47 consistent 90 day period of time that the

48 inpatient beds remain vacant before any

49 net reduction in overall funded capacity

50 occurs; (iii) the office of mental health

51 shall invest a minimum of \$110,000 for



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 each net reduction of inpatient beds to  
 2 improve mental health services and (iv)  
 3 investments to improve mental health  
 4 services shall begin prior to the  
 5 reduction in funding for inpatient beds.  
 6 The commissioner of mental health shall  
 7 provide monthly status reports to the  
 8 chairs of the senate and assembly fiscal  
 9 committees which shall include state-  
 10 operated inpatient census, admissions and  
 11 discharges, with an explanation of any  
 12 material census reductions when known;  
 13 rate of medicaid psychiatric inpatient  
 14 readmissions to any hospital within 30  
 15 days of discharge; medicaid emergency room  
 16 psychiatric visits and descriptions of new  
 17 community service investments.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, the IT Interchange and  
 21 Transfer Authority, the Alignment  
 22 Interchange and Transfer Authority and the  
 23 Lean Certification Bonus Authority as  
 24 defined in the 2015-16 state fiscal year  
 25 state operations appropriation for the  
 26 budget division program of the division of  
 27 the budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

30 Notwithstanding any other provision of law  
 31 to the contrary, and consistent with  
 32 section 33.07 of the mental hygiene law,  
 33 the directors of facilities operated by  
 34 the office of mental health who act as  
 35 federally-appointed representative payees  
 36 and who assume management responsibility  
 37 over the funds of a resident may continue  
 38 to use such funds for the cost of the  
 39 resident's care and treatment, consistent  
 40 with federal law and regulations.

41 The state comptroller is hereby authorized  
 42 and directed to loan money in accordance  
 43 with the provisions set forth in subdivi-  
 44 sion 5 of section 4 of the state finance  
 45 law to the mental hygiene program fund  
 46 account.

47  
 48 PERSONAL SERVICE

49 Personal service--regular .....	159,410,000
51 Temporary service .....	2,396,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	29,483,000	
2		-----	
3	Amount available for personal service ....	191,289,000	
4		-----	
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18	RESEARCH IN MENTAL ILLNESS PROGRAM .....		97,472,000
19			-----
20			
21	Special Revenue Funds - Other		
22	Miscellaneous Special Revenue Fund		
23	Mental Hygiene Program Fund Account - 21907		
24			
25	Notwithstanding any other provision of law		
26	to the contrary, any of the amounts appro-		
27	priated herein may be increased or		
28	decreased by interchange or transfer with-		
29	out limit, with any appropriation of the		
30	office of mental health or by transfer or		
31	suballocation to any department, agency or		
32	public authority for expenditures incurred		
33	in the operation of such programs with the		
34	approval of the director of the budget who		
35	shall file such approval with the depart-		
36	ment of audit and control and copies ther-		
37	eof with the chairman of the senate		
38	finance committee and the chairman of the		
39	assembly ways and means committee.		
40	Notwithstanding any other provision of law		
41	to the contrary, and consistent with		
42	section 33.07 of the mental hygiene law,		
43	the directors of facilities operated by		
44	the office of mental health who act as		
45	federally-appointed representative payees		
46	and who assume management responsibility		
47	over the funds of a resident may continue		
48	to use such funds for the cost of the		
49	resident's care and treatment, consistent		
50	with federal law and regulations.		
51			

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, the Alignment  
 5 Interchange and Transfer Authority and the  
 6 Lean Certification Bonus Authority as  
 7 defined in the 2015-16 state fiscal year  
 8 state operations appropriation for the  
 9 budget division program of the division of  
 10 the budget, are deemed fully incorporated  
 11 herein and a part of this appropriation as  
 12 if fully stated.

13 The state comptroller is hereby authorized  
 14 and directed to loan money in accordance  
 15 with the provisions set forth in subdivi-  
 16 sion 5 of section 4 of the state finance  
 17 law to the mental hygiene program fund  
 18 account.

19  
 20 PERSONAL SERVICE

21		
22	Personal service--regular .....	47,965,000
23	Temporary service .....	78,000
24	Holiday/overtime compensation .....	873,000
25		-----
26	Amount available for personal service ....	48,916,000
27		-----

28  
 29 NONPERSONAL SERVICE

30		
31	Supplies and materials .....	3,787,000
32	Travel .....	30,000
33	Contractual services .....	8,025,000
34	Equipment .....	300,000
35	Fringe benefits .....	27,814,000
36	Indirect costs .....	1,370,000
37		-----
38	Amount available for nonpersonal service..	41,326,000
39		-----
40	Program account subtotal .....	90,242,000
41		-----

42  
 43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 OMH-Research Recovery Account - 22086  
 46

47 For services and expenses to support central  
 48 administration, research associates,  
 49 equipment provided through external  
 50 grants, travel, conference expenses,  
 51 including the annual research conference,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 contractual services, grant writers to  
 2 increase income from non-state sources,  
 3 and other research initiatives. Funding  
 4 will be provided through research founda-  
 5 tion for mental hygiene, inc. resources,  
 6 including, but not limited to, indirect  
 7 costs recoveries, direct grant reimburse-  
 8 ment, interest earnings and operating  
 9 balances.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, the IT Interchange and  
 13 Transfer Authority, the Alignment  
 14 Interchange and Transfer Authority and the  
 15 Lean Certification Bonus Authority as  
 16 defined in the 2015-16 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated.

PERSONAL SERVICE

22  
 23  
 24  
 25 Personal service--regular ..... 1,915,000  
 26 -----

NONPERSONAL SERVICE

27  
 28  
 29  
 30 Contractual services ..... 4,665,000  
 31 Fringe benefits ..... 650,000  
 32 -----  
 33 Amount available for nonpersonal service.. 5,315,000  
 34 -----  
 35 Program account subtotal ..... 7,230,000  
 36 -----

37

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION AND FINANCE PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Health and Human Services Account - 25180  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For administration of the community services block grant.  
9 Personal service ... 875,000 ..... (re. \$875,000)  
10 Nonpersonal service ... 5,000 ..... (re. \$5,000)  
11 Fringe benefits ... 468,000 ..... (re. \$468,000)  
12 Indirect costs ... 10,000 ..... (re. \$10,000)  
13  
14 Special Revenue Funds - Federal  
15 Federal Health and Human Services Fund  
16 Federal Health and Human Services Account  
17  
18 By chapter 50, section 1, of the laws of 2013:  
19 For administration of the community services block grant.  
20 Personal service ... 814,000 ..... (re. \$814,000)  
21 Nonpersonal service ... 178,000 ..... (re. \$178,000)  
22 Fringe benefits ... 366,000 ..... (re. \$366,000)  
23 For administration of programs to assist and transition from  
24 homelessness(PATH) grants.  
25 Personal service ... 95,000 ..... (re. \$95,000)  
26 Nonpersonal service ... 30,000 ..... (re. \$30,000)  
27 Fringe benefits ... 55,000 ..... (re. \$55,000)  
28  
29 Special Revenue Funds - Federal  
30 Federal Health and Human Services Fund  
31 PATH Account - 25124  
32  
33 By chapter 50, section 1, of the laws of 2014:  
34 For administration of programs to assist and transition from  
35 homelessness(PATH) grants.  
36 Personal service ... 105,000 ..... (re. \$105,000)  
37 Nonpersonal service ... 17,000 ..... (re. \$17,000)  
38 Fringe benefits ... 56,000 ..... (re. \$56,000)  
39 Indirect costs ... 2,000 ..... (re. \$2,000)  
40

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Federal .... 751,000	599,000
6	Special Revenue Funds - Other ..... 2,128,055,000	0
7	Enterprise Funds ..... 2,657,000	0
8	Internal Service Funds ..... 348,000	0
9	-----	-----
10	All Funds ..... 2,131,811,000	599,000
11	=====	=====
12		

13 SCHEDULE

14 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 106,089,000

15  
16 -----  
17  
18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 Housing Counseling Assistance and Training Account -  
21 25350

22  
23 For services and expenses associated with  
24 housing counseling assistance and training  
25 programs.

26  
27 Nonpersonal service ..... 418,000  
28 -----  
29 Program account subtotal ..... 418,000  
30 -----

31  
32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Senior Companions Account - 25445  
35

36 Notwithstanding any other provision of law,  
37 the money hereby appropriated may be  
38 transferred to local assistance and/or any  
39 appropriation of the office for people  
40 with developmental disabilities, with the  
41 approval of the director of the budget who  
42 shall file such approval with the depart-  
43 ment of audit and control and copies ther-  
44 eof with the chairman of the senate  
45 finance committee and the chairman of the  
46 assembly ways and means committee.

47 For services and expenses related to the  
48 administration of the federal senior  
49 companions program.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1	Nonpersonal service .....	333,000
2		-----
3	Program account subtotal .....	333,000
4		-----

5  
6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 Mental Hygiene Patient Income Account - 21909  
9

10 Notwithstanding any other provision of law,  
11 the money hereby appropriated may be  
12 transferred to local assistance and/or any  
13 appropriation of the office for people  
14 with developmental disabilities, and may  
15 be increased or decreased by transfer or  
16 suballocation between these appropriated  
17 amounts and appropriations of the depart-  
18 ment of health, the office of medicaid  
19 inspector general, the office of mental  
20 health, the justice center for the  
21 protection of people with special needs  
22 and the office of alcoholism and substance  
23 abuse services with the approval of the  
24 director of the budget who shall file such  
25 approval with the department of audit and  
26 control and copies thereof with the chair-  
27 man of the senate finance committee and  
28 the chairman of the assembly ways and  
29 means committee. The state comptroller is  
30 hereby authorized and directed to loan  
31 money in accordance with the provisions  
32 set forth in subdivision 5 of section 4 of  
33 the state finance law to the mental  
34 hygiene patient income account.

35 Notwithstanding any other provision of law  
36 to the contrary, and consistent with  
37 section 33.07 of the mental hygiene law,  
38 the directors of facilities operated by  
39 the office for people with developmental  
40 disabilities who act as federally-appoint-  
41 ed representative payees and who assume  
42 management responsibility over the funds  
43 of a resident may continue to use such  
44 funds for the cost of the resident's care  
45 and treatment, consistent with federal law  
46 and regulations.

47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority, the IT Interchange and  
50 Transfer Authority, the Alignment  
51 Interchange and Transfer Authority and the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2015-16

1 Lean Certification Bonus Authority as  
 2 defined in the 2015-16 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

8

9

## PERSONAL SERVICE

10

11 Personal service--regular .....	18,781,000
------------------------------------	------------

12 Temporary service .....	174,000
----------------------------	---------

13 Holiday/overtime compensation .....	62,000
--	--------

14	-----
----	-------

15 Amount available for personal service ....	19,017,000
---	------------

16	-----
----	-------

17

18

## NONPERSONAL SERVICE

19

20 Nonpersonal service, including for services  
 21 and expenses of the assets for independ-  
 22 ence program and other health and human  
 23 services programs.

24

25 Supplies and materials .....	327,000
---------------------------------	---------

26 Travel .....	1,110,000
-----------------	-----------

27 Contractual services .....	10,300,000
-------------------------------	------------

28 Equipment .....	1,915,000
--------------------	-----------

29 Fringe benefits .....	10,991,000
--------------------------	------------

30 Indirect costs .....	569,000
-------------------------	---------

31	-----
----	-------

32 Amount available for nonpersonal service..	25,212,000
---	------------

33	-----
----	-------

34 Program account subtotal .....	44,229,000
-----------------------------------	------------

35	-----
----	-------

36

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Mental Hygiene Program Fund Account - 21907

40

41 Notwithstanding any other provision of law,  
 42 the money hereby appropriated may be  
 43 transferred to local assistance and/or any  
 44 appropriation of the office for people  
 45 with developmental disabilities, and may  
 46 be increased or decreased by transfer or  
 47 suballocation between these appropriated  
 48 amounts and appropriations of the depart-  
 49 ment of health, the office of medicaid  
 50 inspector general, the office of mental  
 51 health, the justice center for the



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 protection of people with special needs  
 2 and the office of alcoholism and substance  
 3 abuse services with the approval of the  
 4 director of the budget who shall file such  
 5 approval with the department of audit and  
 6 control and copies thereof with the chair-  
 7 man of the senate finance committee and  
 8 the chairman of the assembly ways and  
 9 means committee. The state comptroller is  
 10 hereby authorized and directed to loan  
 11 money in accordance with the provisions  
 12 set forth in subdivision 5 of section 4 of  
 13 the state finance law to the mental  
 14 hygiene program fund account.

15 Notwithstanding any other provision of law  
 16 to the contrary, and consistent with  
 17 section 33.07 of the mental hygiene law,  
 18 the directors of facilities operated by  
 19 the office for people with developmental  
 20 disabilities who act as federally-appoint-  
 21 ed representative payees and who assume  
 22 management responsibility over the funds  
 23 of a resident may continue to use such  
 24 funds for the cost of the resident's care  
 25 and treatment, consistent with federal law  
 26 and regulations.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, the Alignment  
 31 Interchange and Transfer Authority and the  
 32 Lean Certification Bonus Authority as  
 33 defined in the 2015-16 state fiscal year  
 34 state operations appropriation for the  
 35 budget division program of the division of  
 36 the budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated.

39

PERSONAL SERVICE

40

41

42

43

44

45

46

47

48

49

Personal service--regular .....	29,901,000
Temporary service .....	277,000
Holiday/overtime compensation .....	97,000
	-----
Amount available for personal service ....	30,275,000
	-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Nonpersonal service, including for services	
4	and expenses of the assets for independ-	
5	ence program and other health and human	
6	services programs.	
7		
8	Supplies and materials .....	281,000
9	Travel .....	952,000
10	Contractual services .....	8,839,000
11	Equipment .....	1,644,000
12	Fringe benefits .....	17,931,000
13	Indirect costs .....	839,000
14		-----
15	Amount available for nonpersonal service..	30,486,000
16		-----
17	Program account subtotal .....	60,761,000
18		-----
19		
20	Internal Service Fund	
21	Agencies Internal Service Fund	
22	OPWDD Copy Center Account - 55065	
23		
24	For services and expenses associated with	
25	the office for people with developmental	
26	disabilities copy center.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, the IT Interchange and	
30	Transfer Authority, the Alignment	
31	Interchange and Transfer Authority and the	
32	Lean Certification Bonus Authority as	
33	defined in the 2015-16 state fiscal year	
34	state operations appropriation for the	
35	budget division program of the division of	
36	the budget, are deemed fully incorporated	
37	herein and a part of this appropriation as	
38	if fully stated.	
39		
40	NONPERSONAL SERVICE	
41		
42	Contractual services .....	348,000
43		-----
44	Program account subtotal .....	348,000
45		-----
46		
47	COMMUNITY SERVICES PROGRAM .....	1,391,572,000
48		-----
49		
50		

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Mental Hygiene Patient Income Account - 21909

4  
5 Notwithstanding any inconsistent provision  
6 of law, the state comptroller is hereby  
7 authorized and directed to loan money in  
8 accordance with the provisions set forth  
9 in subdivision 5 of section 4 of the state  
10 finance law to the mental hygiene patient  
11 income account.

12 Notwithstanding any other provision of law,  
13 the money hereby appropriated may be  
14 transferred to local assistance and/or any  
15 appropriation of the office for people  
16 with developmental disabilities, with the  
17 approval of the director of the budget who  
18 shall file such approval with the depart-  
19 ment of audit and control and copies ther-  
20 eof with the chairman of the senate  
21 finance committee and the chairman of the  
22 assembly ways and means committee.

23 Notwithstanding any other provision of law  
24 to the contrary, and consistent with  
25 section 33.07 of the mental hygiene law,  
26 the directors of facilities operated by  
27 the office for people with developmental  
28 disabilities who act as federally-appoint-  
29 ed representative payees and who assume  
30 management responsibility over the funds  
31 of a resident may continue to use such  
32 funds for the cost of the resident's care  
33 and treatment, consistent with federal law  
34 and regulations.

35 Notwithstanding section 6908 of the  
36 education law and any other provision of  
37 law, rule or regulation to the contrary,  
38 direct support staff in programs certified  
39 or approved by the office for people with  
40 developmental disabilities, including the  
41 home and community based services waiver  
42 programs that the office for people with  
43 developmental disabilities is authorized  
44 to administer with federal approval  
45 pursuant to subdivision (c) of section  
46 1915 of the federal social security act,  
47 are authorized to provide such tasks as  
48 OPWDD may specify when performed under the  
49 supervision, training and periodic  
50 inspection of a registered professional

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 nurse and in accordance with an authorized  
 2 practitioner's ordered care.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority, the Alignment  
 7 Interchange and Transfer Authority and the  
 8 Lean Certification Bonus Authority as  
 9 defined in the 2015-16 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

PERSONAL SERVICE

18	Personal service--regular .....	379,986,000
19	Temporary service .....	960,000
20	Holiday/overtime compensation .....	31,103,000
21		-----
22	Amount available for personal service ....	412,049,000
23		-----

NONPERSONAL SERVICE

27 Nonpersonal service, including moneys for  
 28 the community services program, net of  
 29 refunds, rebates, reimbursements and cred-  
 30 its, and expenses related to the payment  
 31 of a provider of services assessment for  
 32 the period April 1, 2015 through March 31,  
 33 2016 pursuant to section 43.04 of the  
 34 mental hygiene law.

36	Supplies and materials .....	22,120,000
37	Travel .....	2,645,000
38	Contractual services .....	37,914,000
39	Equipment .....	11,877,000
40	Fringe benefits .....	224,360,000
41	Indirect costs .....	16,922,000
42		-----
43	Amount available for nonpersonal service..	315,838,000
44		-----
45	Program account subtotal .....	727,887,000
46		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Mental Hygiene Program Fund Account - 21907  
4

5 Notwithstanding any inconsistent provision  
6 of law, the state comptroller is hereby  
7 authorized and directed to loan money in  
8 accordance with the provisions set forth  
9 in subdivision 5 of section 4 of the state  
10 finance law to the mental hygiene program  
11 fund account.

12 Notwithstanding any other provision of law,  
13 the money hereby appropriated may be  
14 transferred to local assistance and/or any  
15 appropriation of the office for people  
16 with developmental disabilities, with the  
17 approval of the director of the budget who  
18 shall file such approval with the depart-  
19 ment of audit and control and copies ther-  
20 eof with the chairman of the senate  
21 finance committee and the chairman of the  
22 assembly ways and means committee.

23 Notwithstanding any other provision of law  
24 to the contrary, and consistent with  
25 section 33.07 of the mental hygiene law,  
26 the directors of facilities operated by  
27 the office for people with developmental  
28 disabilities who act as federally-appoint-  
29 ed representative payees and who assume  
30 management responsibility over the funds  
31 of a resident may continue to use such  
32 funds for the cost of the resident's care  
33 and treatment, consistent with federal law  
34 and regulations.

35 Notwithstanding section 6908 of the  
36 education law and any other provision of  
37 law, rule or regulation to the contrary,  
38 direct support staff in programs certified  
39 or approved by the office for people with  
40 developmental disabilities, including the  
41 home and community based services waiver  
42 programs that the office for people with  
43 developmental disabilities is authorized  
44 to administer with federal approval  
45 pursuant to subdivision (c) of section  
46 1915 of the federal social security act,  
47 are authorized to provide such tasks as  
48 OPWDD may specify when performed under the  
49 supervision, training and periodic  
50 inspection of a registered professional

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 nurse and in accordance with an authorized  
 2 practitioner's ordered care.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, the IT Interchange and  
 6 Transfer Authority, the Alignment  
 7 Interchange and Transfer Authority and the  
 8 Lean Certification Bonus Authority as  
 9 defined in the 2015-16 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

15  
 16 PERSONAL SERVICE

17  
 18 Personal service--regular ..... 349,937,000  
 19 Temporary service ..... 883,000  
 20 Holiday/overtime compensation ..... 28,643,000  
 21 -----  
 22 Amount available for personal service .... 379,463,000  
 23 -----

24  
 25 NONPERSONAL SERVICE

26  
 27 Nonpersonal service, including moneys for  
 28 the community services program, net of  
 29 refunds, rebates, reimbursements and cred-  
 30 its, and expenses related to the payment  
 31 of a provider of services assessment for  
 32 the period April 1, 2015 through March 31,  
 33 2016 pursuant to section 43.04 of the  
 34 mental hygiene law.  
 35  
 36 Supplies and materials ..... 19,260,000  
 37 Travel ..... 2,303,000  
 38 Contractual services ..... 33,008,000  
 39 Equipment ..... 10,340,000  
 40 Fringe benefits ..... 204,158,000  
 41 Indirect costs ..... 15,153,000  
 42 -----  
 43 Amount available for nonpersonal service.. 284,222,000  
 44 -----  
 45 Program account subtotal ..... 663,685,000  
 46 -----

47  
 48 INSTITUTIONAL SERVICES PROGRAM ..... 606,686,000  
 49 -----  
 50

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
 2 Combined Nonexpendable Trust Fund  
 3 OPWDD Nonexpendable Trust Account - 21654  
 4

5 For expenditures on behalf of individuals  
 6 from donated funds. Notwithstanding any  
 7 other provision of law, the money hereby  
 8 appropriated may be transferred to local  
 9 assistance and/or any appropriation of the  
 10 office for people with developmental disa-  
 11 bilities, with the approval of the direc-  
 12 tor of the budget who shall file such  
 13 approval with the department of audit and  
 14 control and copies thereof with the chair-  
 15 man of the senate finance committee and  
 16 the chairman of the assembly ways and  
 17 means committee.  
 18

NONPERSONAL SERVICE

19  
 20  
 21 Supplies and materials ..... 4,000  
 22 -----  
 23 Program account subtotal ..... 4,000  
 24 -----  
 25

26 Special Revenue Funds - Other  
 27 Mental Health Gifts and Donations Fund  
 28 Office for People With Developmental Disabilities Gifts  
 29 and Donations Account - 20000  
 30

31 For expenditures on behalf of individuals  
 32 from donated funds. Notwithstanding any  
 33 other provision of law, the money hereby  
 34 appropriated may be transferred to local  
 35 assistance and/or any appropriation of the  
 36 office for people with developmental disa-  
 37 bilities, with the approval of the direc-  
 38 tor of the budget who shall file such  
 39 approval with the department of audit and  
 40 control and copies thereof with the chair-  
 41 man of the senate finance committee and  
 42 the chairman of the assembly ways and  
 43 means committee.  
 44

NONPERSONAL SERVICE

45  
 46  
 47 Supplies and materials ..... 498,000  
 48 -----  
 49 Program account subtotal ..... 498,000  
 50 -----  
 51

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Mental Hygiene Patient Income Account - 21909  
4

5 Notwithstanding any other provision of law,  
6 the money hereby appropriated may be  
7 transferred to local assistance and/or any  
8 appropriation of the office for people  
9 with developmental disabilities, with the  
10 approval of the director of the budget who  
11 shall file such approval with the depart-  
12 ment of audit and control and copies ther-  
13 eof with the chairman of the senate  
14 finance committee and the chairman of the  
15 assembly ways and means committee. The  
16 state comptroller is hereby authorized and  
17 directed to loan money in accordance with  
18 the provisions set forth in subdivision 5  
19 of section 4 of the state finance law to  
20 the mental hygiene patient income account.

21 Notwithstanding any other provision of law  
22 to the contrary, and consistent with  
23 section 33.07 of the mental hygiene law,  
24 the directors of facilities operated by  
25 the office for people with developmental  
26 disabilities who act as federally-appoint-  
27 ed representative payees and who assume  
28 management responsibility over the funds  
29 of a resident may continue to use such  
30 funds for the cost of the resident's care  
31 and treatment, consistent with federal law  
32 and regulations.

33 Notwithstanding section 6908 of the  
34 education law and any other provision of  
35 law, rule or regulation to the contrary,  
36 direct support staff in programs certified  
37 or approved by the office for people with  
38 developmental disabilities, including the  
39 home and community based services waiver  
40 programs that the office for people with  
41 developmental disabilities is authorized  
42 to administer with federal approval  
43 pursuant to subdivision (c) of section  
44 1915 of the federal social security act,  
45 are authorized to provide such tasks as  
46 OPWDD may specify when performed under the  
47 supervision, training and periodic  
48 inspection of a registered professional  
49 nurse and in accordance with an authorized  
50 practitioner's ordered care.  
51



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, the Alignment  
 5 Interchange and Transfer Authority and the  
 6 Lean Certification Bonus Authority as  
 7 defined in the 2015-16 state fiscal year  
 8 state operations appropriation for the  
 9 budget division program of the division of  
 10 the budget, are deemed fully incorporated  
 11 herein and a part of this appropriation as  
 12 if fully stated.

PERSONAL SERVICE

16	Personal service--regular .....	147,877,000
17	Temporary service .....	275,000
18	Holiday/overtime compensation .....	11,914,000
19		-----
20	Amount available for personal service ....	160,066,000
21		-----

NONPERSONAL SERVICE

25 Nonpersonal service, including expenses  
 26 related to the payment of a provider of  
 27 services assessment for the period April  
 28 1, 2015 through March 31, 2016 pursuant to  
 29 section 43.04 of the mental hygiene law.

31	Supplies and materials .....	19,865,000
32	Travel .....	747,000
33	Contractual services .....	18,816,000
34	Equipment .....	5,613,000
35	Fringe benefits .....	97,358,000
36	Indirect costs .....	15,129,000
37		-----
38	Amount available for nonpersonal service..	157,528,000
39		-----
40	Program account subtotal .....	317,594,000
41		-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Mental Hygiene Program Fund Account - 21907

47 Notwithstanding any inconsistent provision  
 48 of law, the state comptroller is hereby  
 49 authorized and directed to loan money in  
 50 accordance with the provisions set forth

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 in subdivision 5 of section 4 of the state  
2 finance law to the mental hygiene program  
3 fund account.  
4 Notwithstanding any other provision of law,  
5 the money hereby appropriated may be  
6 transferred to local assistance and/or any  
7 appropriation of the office for people  
8 with developmental disabilities, with the  
9 approval of the director of the budget who  
10 shall file such approval with the depart-  
11 ment of audit and control and copies ther-  
12 eof with the chairman of the senate  
13 finance committee and the chairman of the  
14 assembly ways and means committee.  
15 Notwithstanding any other provision of law  
16 to the contrary, and consistent with  
17 section 33.07 of the mental hygiene law,  
18 the directors of facilities operated by  
19 the office for people with developmental  
20 disabilities who act as federally-appoint-  
21 ed representative payees and who assume  
22 management responsibility over the funds  
23 of a resident may continue to use such  
24 funds for the cost of the resident's care  
25 and treatment, consistent with federal law  
26 and regulations.  
27 Notwithstanding section 6908 of the  
28 education law and any other provision of  
29 law, rule or regulation to the contrary,  
30 direct support staff in programs certified  
31 or approved by the office for people with  
32 developmental disabilities, including the  
33 home and community based services waiver  
34 programs that the office for people with  
35 developmental disabilities is authorized  
36 to administer with federal approval  
37 pursuant to subdivision (c) of section  
38 1915 of the federal social security act,  
39 are authorized to provide such tasks as  
40 OPWDD may specify when performed under the  
41 supervision, training and periodic  
42 inspection of a registered professional  
43 nurse and in accordance with an authorized  
44 practitioner's ordered care.  
45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority, the IT Interchange and  
48 Transfer Authority, the Alignment  
49 Interchange and Transfer Authority and the  
50 Lean Certification Bonus Authority as  
51 defined in the 2015-16 state fiscal year

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2015-16

1 state operations appropriation for the  
 2 budget division program of the division of  
 3 the budget, are deemed fully incorporated  
 4 herein and a part of this appropriation as  
 5 if fully stated.

## PERSONAL SERVICE

9	Personal service--regular .....	136,159,000
10	Temporary service .....	253,000
11	Holiday/overtime compensation .....	10,975,000
12		-----
13	Amount available for personal service ....	147,387,000
14		-----

## NONPERSONAL SERVICE

18	Nonpersonal service, including expenses	
19	related to the payment of a provider of	
20	services assessment for the period April	
21	1, 2015 through March 31, 2016 pursuant to	
22	section 43.04 of the mental hygiene law.	
23		
24	Supplies and materials .....	18,764,000
25	Travel .....	704,000
26	Contractual services .....	17,772,000
27	Equipment .....	5,300,000
28	Fringe benefits .....	88,122,000
29	Indirect costs .....	7,884,000
30		-----
31	Amount available for nonpersonal service..	138,546,000
32		-----
33	Program account subtotal .....	285,933,000
34		-----

## Enterprise Funds

36  
 37 Mental Hygiene Community Stores Account  
 38 OPWDD Community Stores Fund Account - 50500

39  
 40 For services and expenses of community  
 41 stores located at various developmental  
 42 centers.

43 Notwithstanding any other provision of law,  
 44 the money hereby appropriated may be  
 45 transferred to local assistance and/or any  
 46 appropriation of the office for people  
 47 with developmental disabilities, with the  
 48 approval of the director of the budget who  
 49 shall file such approval with the depart-  
 50 ment of audit and control and copies ther-  
 51

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 eof with the chairman of the senate  
 2 finance committee and the chairman of the  
 3 assembly ways and means committee.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, the Alignment  
 8 Interchange and Transfer Authority and the  
 9 Lean Certification Bonus Authority as  
 10 defined in the 2015-16 state fiscal year  
 11 state operations appropriation for the  
 12 budget division program of the division of  
 13 the budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

PERSONAL SERVICE

16  
 17  
 18  
 19 Personal service--regular ..... 289,000  
 20 -----

NONPERSONAL SERVICE

21  
 22  
 23  
 24 Supplies and materials ..... 719,000  
 25 Fringe benefits ..... 94,000  
 26 Indirect costs ..... 12,000  
 27 -----  
 28 Amount available for nonpersonal service.. 825,000  
 29 -----  
 30 Program account subtotal ..... 1,114,000  
 31 -----

Enterprise Funds

32  
 33  
 34 OPWDD Sheltered Workshop Fund  
 35 Sheltered Workshop Fund OPWDD Account - 50450  
 36

37 For services and expenses including sala-  
 38 ries, supplies and materials of sheltered  
 39 workshops and vocational rehabilitation  
 40 work activities.

41 Notwithstanding any other provision of law,  
 42 the money hereby appropriated may be  
 43 transferred to local assistance and/or any  
 44 appropriation of the office for people  
 45 with developmental disabilities, with the  
 46 approval of the director of the budget who  
 47 shall file such approval with the depart-  
 48 ment of audit and control and copies ther-  
 49 eof with the chairman of the senate  
 50 finance committee and the chairman of the  
 51 assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, the Alignment  
 5 Interchange and Transfer Authority and the  
 6 Lean Certification Bonus Authority as  
 7 defined in the 2015-16 state fiscal year  
 8 state operations appropriation for the  
 9 budget division program of the division of  
 10 the budget, are deemed fully incorporated  
 11 herein and a part of this appropriation as  
 12 if fully stated.

NONPERSONAL SERVICE

16	Supplies and materials .....	697,000
17	Travel .....	10,000
18	Contractual services .....	796,000
19	Equipment .....	40,000
20		-----
21	Program account subtotal .....	1,543,000
22		-----

23  
 24 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 27,464,000  
 25 -----

26  
 27 Special Revenue Funds - Other  
 28 Combined Expendable Trust Fund  
 29 Research in Developmental Disabilities Account - 20116  
 30

31 Amount available for genetic counseling and  
 32 research from external grants and contrib-  
 33 utions.

34 Notwithstanding any other provision of law,  
 35 the money hereby appropriated may be  
 36 transferred to local assistance and/or any  
 37 appropriation of the office for people  
 38 with developmental disabilities, with the  
 39 approval of the director of the budget who  
 40 shall file such approval with the depart-  
 41 ment of audit and control and copies ther-  
 42 eof with the chairman of the senate  
 43 finance committee and the chairman of the  
 44 assembly ways and means committee.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, the IT Interchange and  
 48 Transfer Authority, the Alignment  
 49 Interchange and Transfer Authority and the  
 50 Lean Certification Bonus Authority as  
 51 defined in the 2015-16 state fiscal year

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 state operations appropriation for the  
2 budget division program of the division of  
3 the budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated.

NONPERSONAL SERVICE

9	Contractual services .....	149,000
10		-----
11	Program account subtotal .....	149,000
12		-----

13  
14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 Mental Hygiene Patient Income Account - 21909  
17

18 Notwithstanding any other provision of law,  
19 the money hereby appropriated may be  
20 transferred to local assistance and/or any  
21 appropriation of the office for people  
22 with developmental disabilities, with the  
23 approval of the director of the budget who  
24 shall file such approval with the depart-  
25 ment of audit and control and copies ther-  
26 eof with the chairman of the senate  
27 finance committee and the chairman of the  
28 assembly ways and means committee. The  
29 state comptroller is hereby authorized and  
30 directed to loan money in accordance with  
31 the provisions set forth in subdivision 5  
32 of section 4 of the state finance law to  
33 the mental hygiene patient income account.

34 Notwithstanding any other provision of law  
35 to the contrary, and consistent with  
36 section 33.07 of the mental hygiene law,  
37 the directors of facilities operated by  
38 the office for people with developmental  
39 disabilities who act as federally-appoint-  
40 ed representative payees and who assume  
41 management responsibility over the funds  
42 of a resident may continue to use such  
43 funds for the cost of the resident's care  
44 and treatment, consistent with federal law  
45 and regulations.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority, the IT Interchange and  
49 Transfer Authority, the Alignment  
50 Interchange and Transfer Authority and the  
51 Lean Certification Bonus Authority as

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 defined in the 2015-16 state fiscal year  
2 state operations appropriation for the  
3 budget division program of the division of  
4 the budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

8 PERSONAL SERVICE

9		
10	Personal service--regular .....	7,982,000
11	Holiday/overtime compensation .....	174,000
12		-----
13	Amount available for personal service ....	8,156,000
14		-----

16 NONPERSONAL SERVICE

17		
18	Supplies and materials .....	421,000
19	Travel .....	3,000
20	Contractual services .....	568,000
21	Equipment .....	79,000
22	Fringe benefits .....	4,894,000
23	Indirect costs .....	246,000
24		-----
25	Amount available for nonpersonal service..	6,211,000
26		-----
27	Program account subtotal .....	14,367,000
28		-----

29  
30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Mental Hygiene Program Fund Account - 21907  
33

34 Notwithstanding any other provision of law,  
35 the money hereby appropriated may be  
36 transferred to local assistance and/or any  
37 appropriation of the office for people  
38 with developmental disabilities, with the  
39 approval of the director of the budget who  
40 shall file such approval with the depart-  
41 ment of audit and control and copies ther-  
42 eof with the chairman of the senate  
43 finance committee and the chairman of the  
44 assembly ways and means committee. The  
45 state comptroller is hereby authorized and  
46 directed to loan money in accordance with  
47 the provisions set forth in subdivision 5  
48 of section 4 of the state finance law to  
49 the mental hygiene program fund account.  
50 Notwithstanding any other provision of law  
51 to the contrary, and consistent with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 section 33.07 of the mental hygiene law,  
 2 the directors of facilities operated by  
 3 the office for people with developmental  
 4 disabilities who act as federally-appoint-  
 5 ed representative payees and who assume  
 6 management responsibility over the funds  
 7 of a resident may continue to use such  
 8 funds for the cost of the resident's care  
 9 and treatment, consistent with federal law  
 10 and regulations.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority, the Alignment  
 15 Interchange and Transfer Authority and the  
 16 Lean Certification Bonus Authority as  
 17 defined in the 2015-16 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated.

PERSONAL SERVICE

26	Personal service--regular .....	7,153,000
27	Holiday/overtime compensation .....	157,000
28		-----
29	Amount available for personal service ....	7,310,000
30		-----

NONPERSONAL SERVICE

34	Supplies and materials .....	362,000
35	Travel .....	3,000
36	Contractual services .....	490,000
37	Equipment .....	68,000
38	Fringe benefits .....	4,494,000
39	Indirect costs .....	221,000
40		-----
41	Amount available for nonpersonal service..	5,638,000
42		-----
43	Program account subtotal .....	12,948,000
44		-----

45



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CENTRAL COORDINATION AND SUPPORT PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Housing Counseling Assistance and Training Account - 25350  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses associated with housing counseling  
9 assistance and training programs.  
10 Nonpersonal service ... 418,000 ..... (re. \$409,000)  
11  
12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Senior Companions Account - 25445  
15  
16 By chapter 50, section 1, of the laws of 2014:  
17 Notwithstanding any other provision of law, the money hereby  
18 appropriated may be transferred to local assistance and/or any  
19 appropriation of the office for people with developmental  
20 disabilities, with the approval of the director of the budget who  
21 shall file such approval with the department of audit and control  
22 and copies thereof with the chairman of the senate finance committee  
23 and the chairman of the assembly ways and means committee.  
24 For services and expenses related to the administration of the federal  
25 senior companions program.  
26 Nonpersonal service ... 333,000 ..... (re. \$190,000)  
27

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	25,354,000	0
6 Special Revenue Funds - Federal ....	42,780,000	25,700,000
7 Special Revenue Funds - Other .....	9,277,000	0
8	-----	-----
9 All Funds .....	77,411,000	25,700,000
10	=====	=====

11  
12 SCHEDULE

13  
14 ADMINISTRATION PROGRAM ..... 3,966,000

15  
16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, IT Interchange and  
23 Transfer Authority and the Lean  
24 Certification Bonus Authority as defined  
25 in the 2015-16 state fiscal year state  
26 operations appropriation for the budget  
27 division program of the division of the  
28 budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

31  
32 PERSONAL SERVICE

34 Personal service--regular .....	3,140,000
35 Temporary service .....	150,000
36 Holiday/overtime compensation .....	13,000
37	-----
38 Amount available for personal service ....	3,303,000
39	-----

40  
41 NONPERSONAL SERVICE

43 Supplies and materials .....	140,000
44 Travel .....	15,000
45 Contractual services .....	480,000
46 Equipment .....	28,000
47	-----
48 Amount available for nonpersonal service..	663,000
49	-----

50  
51 MILITARY READINESS PROGRAM ..... 55,030,000

52  
53

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 General Fund  
 2 State Purposes Account - 10050  
 3  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, IT Interchange and  
 7 Transfer Authority and the Lean  
 8 Certification Bonus Authority as defined  
 9 in the 2015-16 state fiscal year state  
 10 operations appropriation for the budget  
 11 division program of the division of the  
 12 budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.  
 15  
 16 PERSONAL SERVICE  
 17  
 18 Personal service--regular ..... 7,121,000  
 19 Temporary service ..... 500,000  
 20 Holiday/overtime compensation ..... 82,000  
 21 -----  
 22 Amount available for personal service .... 7,703,000  
 23 -----  
 24  
 25 NONPERSONAL SERVICE  
 26  
 27 Supplies and materials ..... 2,322,000  
 28 Travel ..... 53,000  
 29 Contractual services ..... 2,038,000  
 30 Equipment ..... 54,000  
 31 -----  
 32 Amount available for nonpersonal service.. 4,467,000  
 33 -----  
 34 Total amount available ..... 12,170,000  
 35 -----  
 36  
 37 For services and expenses of the New York  
 38 guard as directed and approved by the  
 39 adjutant general of the national guard.  
 40  
 41 NONPERSONAL SERVICE  
 42  
 43 Supplies and materials ..... 18,000  
 44 Contractual services ..... 36,000  
 45 Equipment ..... 26,000  
 46 -----  
 47 Total amount available ..... 80,000  
 48 -----  
 49 Program account subtotal ..... 12,250,000  
 50 -----  
 51  
 52

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal		
2	Federal Miscellaneous Operating Grants Fund		
3	Federal Miscellaneous Grants Account - Air Force, Naval		
4	Militia and Army - 25380		
5			
6	Personal service .....	14,166,000	
7	Nonpersonal service .....	20,495,000	
8	Fringe benefits .....	8,119,000	
9			-----
10	Program account subtotal .....	42,780,000	
11			-----
12			
13	SPECIAL SERVICES PROGRAM .....		18,415,000
14			-----
15			
16	General Fund		
17	State Purposes Account - 10050		
18			
19	For operating expenses associated with task		
20	force empire shield and other homeland		
21	security activities.		
22	Notwithstanding any other provision of law		
23	to the contrary, the OGS Interchange and		
24	Transfer Authority, IT Interchange and		
25	Transfer Authority and the Lean		
26	Certification Bonus Authority as defined		
27	in the 2015-16 state fiscal year state		
28	operations appropriation for the budget		
29	division program of the division of the		
30	budget, are deemed fully incorporated		
31	herein and a part of this appropriation as		
32	if fully stated.		
33			
34			
35			
36	Temporary service .....	7,075,000	
37			-----
38			
39			
40			
41	Supplies and materials .....	341,000	
42	Travel .....	413,000	
43	Contractual services .....	753,000	
44	Equipment .....	315,000	
45			-----
46	Amount available for nonpersonal service..	1,822,000	
47			-----
48	Total amount available .....	8,897,000	
49			-----
50			
51			

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 For operating expenses associated with the  
 2 New York state military museum and veter-  
 3 ans research center.  
 4  
 5 NONPERSONAL SERVICE  
 6  
 7 Supplies and materials ..... 59,000  
 8 Travel ..... 11,000  
 9 Contractual services ..... 108,000  
 10 Equipment ..... 63,000  
 11 -----  
 12 Total amount available ..... 241,000  
 13 -----  
 14 Program account subtotal ..... 9,138,000  
 15 -----  
 16  
 17 Special Revenue Funds - Other  
 18 Combined Expendable Trust Fund  
 19 L.M. Josephthal Account - 20123  
 20  
 21 NONPERSONAL SERVICE  
 22  
 23 Contractual services ..... 2,000  
 24 -----  
 25 Program account subtotal ..... 2,000  
 26 -----  
 27  
 28 Special Revenue Funds - Other  
 29 Combined Expendable Trust Fund  
 30 Military Fund Account - 20127  
 31  
 32 For expenses from rentals and other funds  
 33 collected pursuant to sections 183 and 221  
 34 of the military law.  
 35  
 36 NONPERSONAL SERVICE  
 37  
 38 Supplies and materials ..... 10,000  
 39 Contractual services ..... 10,000  
 40 -----  
 41 Program account subtotal ..... 20,000  
 42 -----  
 43  
 44 Special Revenue Funds - Other  
 45 Combined Expendable Trust Fund  
 46 Youth, Bequests and Donations Account - 20165  
 47  
 48 For services and expenses related to youth  
 49 academic and drug demand reduction  
 50 programs, the New York guard, the New York  
 51 naval militia, the New York state military  
 52

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2015-16

1	museum and veterans' research center and	
2	the preservation and restoration of	
3	historic artifacts.	
4		
5		
6		
7	Supplies and materials .....	720,000
8	Contractual services .....	180,000
9	Equipment .....	100,000
10		-----
11	Program account subtotal .....	1,000,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Armory Rental Account - 22052	
17		
18		
19		
20	Personal service--regular .....	163,000
21	Temporary service .....	440,000
22	Holiday/overtime compensation .....	139,000
23		-----
24	Amount available for personal service ....	742,000
25		-----
26		
27		
28		
29	Supplies and materials .....	943,000
30	Travel .....	44,000
31	Contractual services .....	1,151,000
32	Equipment .....	48,000
33	Fringe benefits .....	176,000
34	Indirect costs .....	22,000
35		-----
36	Amount available for nonpersonal service..	2,384,000
37		-----
38	Program account subtotal .....	3,126,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Camp Smith Billeting Account - 22017	
44		
45		
46		
47	Personal service--regular .....	89,000
48	Temporary service .....	28,000
49		-----
50	Amount available for personal service ....	117,000
51		-----
52		
53		

## DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	17,000
4	Travel .....	1,000
5	Contractual services .....	36,000
6	Fringe benefits .....	54,000
7	Indirect costs .....	4,000
8		-----
9	Amount available for nonpersonal service..	112,000
10		-----
11	Program account subtotal .....	229,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Distance Learning Account - 22064	
17		
18	NONPERSONAL SERVICE	
19		
20	Equipment .....	100,000
21		-----
22	Program account subtotal .....	100,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	DMNA Seized Assets Account - 21991	
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials .....	150,000
32	Travel .....	21,000
33	Contractual services .....	846,000
34	Equipment .....	483,000
35		-----
36	Program account subtotal .....	1,500,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Recruitment Incentive Account - 22171	
42		
43	For the payment of tuition benefits provided	
44	to eligible members of the state's organ-	
45	ized militia pursuant to section 669-b of	
46	the education law. The moneys hereby	
47	appropriated shall be available for	
48	expenses already accrued or to accrue.	
49		
50		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1  
2  
3  
4  
5  
6  
7

Contractual services .....	3,300,000
	-----
Program account subtotal .....	3,300,000
	-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MILITARY READINESS PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
6 Army - 25380  
7  
8 By chapter 50, section 1, of the laws of 2014:  
9 Personal service ... 14,166,000 ..... (re. \$7,100,000)  
10 Nonpersonal service ... 20,495,000 ..... (re. \$15,300,000)  
11 Fringe benefits ... 8,119,000 ..... (re. \$3,300,000)  
12

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	19,339,000	83,911,900
6 Special Revenue Funds - Other .....	79,649,000	0
7 Internal Service Funds .....	5,300,000	0
8	-----	-----
9 All Funds .....	104,288,000	83,911,900
10	=====	=====

11 SCHEDULE

12  
13  
14 ADMINISTRATION PROGRAM ..... 6,700,000

15 -----  
16  
17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 DMV-Federal Seized Assets Account - 22084

20  
21 NONPERSONAL SERVICE

22  
23 Supplies and materials ..... 11,000  
24 Contractual services ..... 98,000  
25 Equipment ..... 891,000  
26 -----  
27 Program account subtotal ..... 1,000,000  
28 -----

29  
30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 DMV-Seized Assets Account - 21906

33  
34 NONPERSONAL SERVICE

35  
36 Supplies and materials ..... 28,000  
37 Contractual services ..... 257,000  
38 Equipment ..... 115,000  
39 -----  
40 Program account subtotal ..... 400,000  
41 -----

42  
43 Internal Service Funds  
44 Agencies Internal Service Fund  
45 Banking Services Account - 55057

46  
47 For services and expenses in connection with  
48 the purchase of banking services.

49  
50 Contractual services ..... 5,300,000  
51 -----  
52 Program account subtotal ..... 5,300,000  
53 -----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1	ADMINISTRATIVE ADJUDICATION PROGRAM .....	42,189,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Administrative Adjudication Account - 22055	
7		
8	For services and expenses for the adjudi-	
9	cation of traffic infractions in accord-	
10	ance with article 2-A of the vehicle and	
11	traffic law.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, IT Interchange and	
15	Transfer Authority and the Lean	
16	Certification Bonus Authority as defined	
17	in the 2015-16 state fiscal year state	
18	operations appropriation for the budget	
19	division program of the division of the	
20	budget, are deemed fully incorporated	
21	herein and a part of this appropriation as	
22	if fully stated.	
23		
24		
25		
26	Personal service--regular .....	19,545,000
27	Temporary service .....	955,000
28	Holiday/overtime compensation .....	135,000
29		-----
30	Amount available for personal service ....	20,635,000
31		-----
32		
33		
34		
35	Supplies and materials .....	1,308,000
36	Travel .....	12,000
37	Contractual services .....	7,997,000
38	Equipment .....	184,000
39	Fringe benefits .....	11,531,000
40	Indirect costs .....	522,000
41		-----
42	Amount available for nonpersonal service..	21,554,000
43		-----
44		
45	CLEAN AIR PROGRAM .....	19,162,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Clean Air Fund	
50	Mobile Source Account - 21452	
51		
52		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 For services and expenses related to devel-  
 2 oping, implementing and operating the  
 3 emissions testing program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, IT Interchange and  
 7 Transfer Authority and the Lean  
 8 Certification Bonus Authority as defined  
 9 in the 2015-16 state fiscal year state  
 10 operations appropriation for the budget  
 11 division program of the division of the  
 12 budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

PERSONAL SERVICE

18	Personal service--regular .....	10,442,000
19	Temporary service .....	40,000
20	Holiday/overtime compensation .....	135,000
21		-----
22	Amount available for personal service ....	10,617,000
23		-----

NONPERSONAL SERVICE

27	Supplies and materials .....	255,000
28	Travel .....	25,000
29	Contractual services .....	1,885,000
30	Equipment .....	46,000
31	Fringe benefits .....	6,037,000
32	Indirect costs .....	297,000
33		-----
34	Amount available for nonpersonal service..	8,545,000
35		-----

37	COMPULSORY INSURANCE PROGRAM .....	14,758,000
38		-----

39  
 40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Compulsory Insurance Account - 22087  
 43

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority, IT Interchange and  
 47 Transfer Authority and the Lean  
 48 Certification Bonus Authority as defined  
 49 in the 2015-16 state fiscal year state  
 50 operations appropriation for the budget  
 51 division program of the division of the  
 52 budget, are deemed fully incorporated

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1	herein and a part of this appropriation as		
2	if fully stated.		
3			
4			
5			
6	Personal service--regular .....	8,274,000	
7	Temporary service .....	41,000	
8	Holiday/overtime compensation .....	162,000	
9			-----
10	Amount available for personal service ....	8,477,000	
11			-----
12			
13			
14			
15	Supplies and materials .....	630,000	
16	Travel .....	25,000	
17	Contractual services .....	609,000	
18	Equipment .....	66,000	
19	Fringe benefits .....	4,737,000	
20	Indirect costs .....	214,000	
21			-----
22	Amount available for nonpersonal service..	6,281,000	
23			-----
24			
25	GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....		19,339,000
26			-----
27			
28	Special Revenue Funds - Federal		
29	Federal Miscellaneous Operating Grants Fund		
30	Highway Safety Section 402 Account - 25319		
31			
32	Personal service .....	598,000	
33	Nonpersonal service .....	54,000	
34	Fringe benefits .....	341,000	
35	Indirect costs .....	45,000	
36			-----
37	Total amount available .....	1,038,000	
38			-----
39			
40	For suballocation to other state agencies		
41	for services and expenses related to high-		
42	way safety programs. A portion of these		
43	funds may be transferred to aid to locali-		
44	ties.		
45			
46	Personal service .....	5,989,000	
47	Nonpersonal service .....	5,770,000	
48	Fringe benefits .....	960,000	
49	Indirect costs .....	82,000	
50			-----
51	Total amount available .....	12,801,000	
52			-----
53			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1	Program account subtotal .....	13,839,000	
2			-----
3			
4	Special Revenue Funds - Federal		
5	Federal Miscellaneous Operating Grants Fund		
6	Highway Safety Section 403 Account - 25320		
7			
8	For suballocation to other state agencies		
9	for services and expenses related to high-		
10	way safety programs. A portion of these		
11	funds may be transferred to aid to locali-		
12	ties.		
13			
14	Personal service .....	573,000	
15	Nonpersonal service .....	4,546,000	
16	Fringe benefits .....	336,000	
17	Indirect costs .....	45,000	
18			-----
19	Program account subtotal .....	5,500,000	
20			-----
21			
22	TRANSPORTATION SAFETY PROGRAM .....		2,140,000
23			-----
24			
25	Special Revenue Funds - Other		
26	Miscellaneous Special Revenue Fund		
27	Accident Prevention Course Program Account - 22094		
28			
29	For services and expenses related to the		
30	accident prevention course internet tech-		
31	nology pilot program in accordance with		
32	article 12-C of the vehicle and traffic		
33	law and section 89-g of the state finance		
34	law.		
35			
36			
37			
38	Personal service--regular .....	157,000	
39	Holiday/overtime compensation .....	3,000	
40			-----
41	Amount available for personal service ....	160,000	
42			-----
43			
44			
45			
46	Supplies and materials .....	47,000	
47	Travel .....	1,000	
48	Contractual services .....	211,000	
49	Fringe benefits .....	89,000	
50	Indirect costs .....	4,000	
51			-----
52	Amount available for nonpersonal service..	352,000	
53			-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1	Program account subtotal .....	512,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Motorcycle Safety Account - 21976	
7		
8	For services and expenses related to the	
9	motorcycle safety program in accordance	
10	with section 92-g of the state finance law	
11	and section 410-a of the vehicle and traf-	
12	fic law.	
13		
14	PERSONAL SERVICE	
15		
16	Personal service--regular .....	91,000
17		-----
18		
19	NONPERSONAL SERVICE	
20		
21	Supplies and materials .....	25,000
22	Travel .....	2,000
23	Contractual services .....	1,457,000
24	Fringe benefits .....	51,000
25	Indirect costs .....	2,000
26		-----
27	Amount available for nonpersonal service..	1,537,000
28		-----
29	Program account subtotal .....	1,628,000
30		-----
31		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Highway Safety Section 402 Account - 25319  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 Personal service ... 586,000 ..... (re. \$586,000)  
9 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
10 Fringe benefits ... 344,000 ..... (re. \$344,000)  
11 Indirect costs ... 46,000 ..... (re. \$46,000)  
12 For suballocation to other state agencies for services and expenses  
13 related to highway safety programs. A portion of these funds may be  
14 transferred to aid to localities.  
15 Personal service ... 5,894,000 ..... (re. \$5,894,000)  
16 Nonpersonal service ... 5,680,000 ..... (re. \$5,680,000)  
17 Fringe benefits ... 945,000 ..... (re. \$945,000)  
18 Indirect costs ... 81,000 ..... (re. \$81,000)  
19  
20 By chapter 50, section 1, of the laws of 2013:  
21 Personal service ... 586,000 ..... (re. \$586,000)  
22 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
23 Fringe benefits ... 344,000 ..... (re. \$344,000)  
24 Indirect costs ... 46,000 ..... (re. \$46,000)  
25 For suballocation to other state agencies for services and expenses  
26 related to highway safety programs. A portion of these funds may be  
27 transferred to aid to localities.  
28 Personal service ... 5,694,000 ..... (re. \$5,694,000)  
29 Nonpersonal service ... 5,680,000 ..... (re. \$5,680,000)  
30 Fringe benefits ... 945,000 ..... (re. \$945,000)  
31 Indirect costs ... 81,000 ..... (re. \$81,000)  
32  
33 By chapter 50, section 1, of the laws of 2012:  
34 For suballocation to other state agencies for services and expenses  
35 related to highway safety programs. A portion of these funds may be  
36 transferred to aid to localities.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Call Center Interchange and Transfer Authority as  
40 defined in the 2012-13 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated.  
44 Personal service ... 1,805,000 ..... (re. \$1,805,000)  
45 Nonpersonal service ... 9,096,000 ..... (re. \$9,096,000)  
46 Fringe benefits ... 905,000 ..... (re. \$905,000)  
47 Indirect costs ... 114,000 ..... (re. \$114,000)  
48  
49 By chapter 50, section 1, of the laws of 2011:  
50 For suballocation to other state agencies for services and expenses  
51 related to highway safety programs. A portion of these funds may be  
52 transferred to aid to localities.  
53



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,805,000 ..... (re. \$1,805,000)  
2 Nonpersonal service ... 8,998,370 ..... (re. \$8,998,370)  
3 Fringe benefits ... 750,000 ..... (re. \$750,000)  
4 Indirect costs ... 186,530 ..... (re. \$186,530)  
5  
6 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
7 section 1, of the laws of 2011:  
8 For suballocation to other state agencies for services and expenses  
9 related to highway safety programs. A portion of these funds may be  
10 transferred to aid to localities ... 11,541,530 .. (re. \$10,000,000)  
11  
12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Highway Safety Section 403 Account - 25320  
15  
16 By chapter 50, section 1, of the laws of 2014:  
17 For suballocation to other state agencies for services and expenses  
18 related to highway safety programs. A portion of these funds may be  
19 transferred to aid to localities.  
20 Personal service ... 500,000 ..... (re. \$500,000)  
21 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
22 Fringe benefits ... 293,000 ..... (re. \$293,000)  
23 Indirect costs ... 39,000 ..... (re. \$39,000)  
24  
25 By chapter 50, section 1, of the laws of 2013:  
26 For suballocation to other state agencies for services and expenses  
27 related to highway safety programs. A portion of these funds may be  
28 transferred to aid to localities.  
29 Personal service ... 500,000 ..... (re. \$500,000)  
30 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
31 Fringe benefits ... 293,000 ..... (re. \$293,000)  
32 Indirect costs ... 39,000 ..... (re. \$39,000)  
33  
34 By chapter 50, section 1, of the laws of 2012:  
35 For suballocation to other state agencies for services and expenses  
36 related to highway safety programs. A portion of these funds may be  
37 transferred to aid to localities.  
38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Call Center Interchange and Transfer Authority as  
41 defined in the 2012-13 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.  
45 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
46 Nonpersonal service ... 1,671,000 ..... (re. \$1,671,000)  
47 Fringe benefits ... 1,003,000 ..... (re. \$1,003,000)  
48 Indirect costs ... 126,000 ..... (re. \$126,000)  
49  
50 By chapter 50, section 1, of the laws of 2011:  
51 For suballocation to other state agencies for services and expenses  
52 related to highway safety programs. A portion of these funds may be  
53 transferred to aid to localities.

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 2,000,000 ..... (re. \$2,000,000)  
2 Nonpersonal service ... 1,764,000 ..... (re. \$1,764,000)  
3 Fringe benefits ... 830,000 ..... (re. \$830,000)  
4 Indirect costs ... 206,000 ..... (re. \$206,000)  
5  
6 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
7 section 1, of the laws of 2011:  
8 For suballocation to other state agencies for services and expenses  
9 related to highway safety programs. A portion of these funds may be  
10 transferred to aid to localities ... 4,000,000 .... (re. \$4,000,000)  
11

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	4,168,000	0
6 Special Revenue Funds - Other .....	150,000	0
	-----	-----
8 All Funds .....	4,318,000	0
	=====	=====

10

11 SCHEDULE

13 OLYMPIC FACILITIES OPERATIONS PROGRAM .....	4,318,000
	-----

14

15 General Fund  
16 State Purposes Account - 10050

18

19 For services and expenses related to opera-  
20 tion and maintenance of olympic facili-  
21 ties.

22

23 PERSONAL SERVICE

24

25 Personal service--regular .....	2,548,000
	-----

26

27

28 NONPERSONAL SERVICE

29

30 Supplies and materials.....	463,000
31 Fringe benefits .....	1,157,000
	-----
33 Amount available for nonpersonal service..	1,620,000
	-----
35 Program account subtotal .....	4,168,000
	-----

36

37

38 Special Revenue Funds - Other  
39 US Olympic Committee/Lake Placid Olympic Training Fund  
40 Lake Placid Training - DMV Account - 23501

41

42 For services and expenses of the Lake Placid  
43 training account.

44

45 PERSONAL SERVICE

46

47 Personal service--regular .....	20,000
	-----

48

49

50 NONPERSONAL SERVICE

51

52 Supplies and materials.....	20,000
--------------------------------	--------

53

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2015-16

1	Fringe benefits .....	10,000
2		-----
3	Amount available for nonpersonal service..	30,000
4		-----
5	Program account subtotal .....	50,000
6		-----
7		
8	Special Revenue Funds - Other	
9	US Olympic Committee/Lake Placid Olympic Training Fund	
10	Lake Placid Training - Tax Account - 23502	
11		
12	For services and expenses of the Lake Placid	
13	training account.	
14		
15		
16		
17	Personal service--regular .....	45,000
18		-----
19		
20		
21		
22	Supplies and materials.....	35,000
23	Fringe benefits .....	20,000
24		-----
25	Amount available for nonpersonal service..	55,000
26		-----
27	Program account subtotal .....	100,000
28		-----
29		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	129,544,700	0
6 Special Revenue Funds - Federal ....	7,280,900	19,431,800
7 Special Revenue Funds - Other .....	87,831,900	8,244,000
8	-----	-----
9 All Funds .....	224,657,500	27,675,800
10	=====	=====

11 SCHEDULE

14 ADMINISTRATION PROGRAM .....	6,694,200
15	-----

16 General Fund  
17 State Purposes Account - 10050

19  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, IT Interchange and  
23 Transfer Authority and the Lean  
24 Certification Bonus Authority as defined  
25 in the 2015-16 state fiscal year state  
26 operations appropriation for the budget  
27 division program of the division of the  
28 budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

31 PERSONAL SERVICE

34 Personal service--regular .....	4,597,050
35 Holiday/overtime compensation .....	15,789
36	-----
37 Amount available for personal service ....	4,612,839
38	-----

39 NONPERSONAL SERVICE

42 Supplies and materials.....	141,300
43 Travel.....	80,000
44 Contractual services .....	817,261
45 Equipment .....	42,800
46	-----
47 Amount available for nonpersonal service..	1,081,361
48	-----
49 Program account subtotal .....	5,694,200
50	-----

51  
52

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Operating Grants Fund Account - 25383	
4		
5	Personal service .....	100,000
6	Nonpersonal service .....	350,000
7	Fringe benefits .....	50,000
8		-----
9	Program account subtotal .....	500,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Federal Indirect Recovery Account - 22188	
15		
16	For services and expenses related to the	
17	administration of special revenue funds -	
18	other, special revenue funds - federal and	
19	internal service funds and for services	
20	provided to other state agencies, govern-	
21	mental bodies and other entities.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority, IT Interchange and	
25	Transfer Authority and the Lean	
26	Certification Bonus Authority as defined	
27	in the 2015-16 state fiscal year state	
28	operations appropriation for the budget	
29	division program of the division of the	
30	budget, are deemed fully incorporated	
31	herein and a part of this appropriation as	
32	if fully stated.	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular .....	50,000
37	Temporary service .....	25,000
38		-----
39	Amount available for personal service ....	75,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials .....	65,000
45	Travel .....	30,000
46	Contractual services .....	170,000
47	Equipment .....	100,000
48	Fringe benefits .....	50,000
49	Indirect costs .....	10,000
50		-----
51	Amount available for nonpersonal service..	425,000
52		-----
53		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Program account subtotal .....	500,000	
2			-----
3			
4	HISTORIC PRESERVATION PROGRAM .....	10,703,600	
5			-----

6  
7 General Fund  
8 State Purposes Account - 10050

9  
10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, IT Interchange and  
13 Transfer Authority and the Lean  
14 Certification Bonus Authority as defined  
15 in the 2015-16 state fiscal year state  
16 operations appropriation for the budget  
17 division program of the division of the  
18 budget, are deemed fully incorporated  
19 herein and a part of this appropriation as  
20 if fully stated.

PERSONAL SERVICE

21			
22			
23			
24	Personal service--regular .....	6,310,100	
25	Temporary service .....	1,836,750	
26	Holiday/overtime compensation .....	86,650	
27			-----
28	Amount available for personal service ....	8,233,500	
29			-----

NONPERSONAL SERVICE

30			
31			
32			
33	Supplies and materials .....	198,000	
34	Travel .....	10,300	
35	Contractual services .....	385,200	
36	Equipment .....	53,700	
37			-----
38	Amount available for nonpersonal service..	647,200	
39			-----
40	Program account subtotal .....	8,880,700	
41			-----

42  
43 Special Revenue Funds - Federal  
44 Federal Miscellaneous Operating Grants Fund  
45 Federal Operating Grants Fund Account - 25462

46  
47 For services and expenses related to grants  
48 for historic preservation projects includ-  
49 ing acquisition, research, development,  
50 education and rehabilitation of historic  
51 sites, programs and facilities.

52  
53

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Personal service .....	800,000	
2	Nonpersonal service .....	600,900	
3	Fringe benefits .....	380,000	
4		-----	
5	Program account subtotal .....	1,780,900	
6		-----	
7			
8	Special Revenue Funds - Other		
9	Combined Expendable Trust Fund		
10	Philipse Manor Hall Account - 20122		
11			
12	Notwithstanding any other provision of law		
13	to the contrary, the OGS Interchange and		
14	Transfer Authority, IT Interchange and		
15	Transfer Authority and the Lean		
16	Certification Bonus Authority as defined		
17	in the 2015-16 state fiscal year state		
18	operations appropriation for the budget		
19	division program of the division of the		
20	budget, are deemed fully incorporated		
21	herein and a part of this appropriation as		
22	if fully stated.		
23			
24			
25			
26	Supplies and materials.....	30,000	
27	Contractual services .....	12,000	
28		-----	
29	Program account subtotal .....	42,000	
30		-----	
31			
32	PARK OPERATIONS PROGRAM .....		198,851,700
33			-----
34			
35	General Fund		
36	State Purposes Account - 10050		
37			
38	Notwithstanding any other provision of law		
39	to the contrary, the OGS Interchange and		
40	Transfer Authority, IT Interchange and		
41	Transfer Authority and the Lean		
42	Certification Bonus Authority as defined		
43	in the 2015-16 state fiscal year state		
44	operations appropriation for the budget		
45	division program of the division of the		
46	budget, are deemed fully incorporated		
47	herein and a part of this appropriation as		
48	if fully stated.		
49			
50			
51			
52	Personal service--regular .....	70,996,400	
53	Temporary service .....	22,804,900	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	5,504,600
2		-----
3	Amount available for personal service ....	99,305,900
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	5,677,700
9	Travel .....	115,500
10	Contractual services .....	6,227,400
11	Equipment .....	3,643,300
12		-----
13	Amount available for nonpersonal service..	15,663,900
14		-----
15	Program account subtotal .....	114,969,800
16		-----
17		
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Patron Services Account - 22163	
21		
22	For services and expenses related to the	
23	administration and operation of the park	
24	operations program, providing that moneys	
25	hereby appropriated shall be available to	
26	the program net of refunds, rebates,	
27	reimbursements and credits.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority, IT Interchange and	
31	Transfer Authority and the Lean	
32	Certification Bonus Authority as defined	
33	in the 2015-16 state fiscal year state	
34	operations appropriation for the budget	
35	division program of the division of the	
36	budget, are deemed fully incorporated	
37	herein and a part of this appropriation as	
38	if fully stated.	
39		
40	PERSONAL SERVICE	
41		
42	Personal service--regular .....	7,565,500
43	Temporary service .....	21,345,200
44	Holiday/overtime compensation .....	1,184,400
45		-----
46	Amount available for personal service ....	30,095,100
47		-----
48		
49	NONPERSONAL SERVICE	
50		
51	Supplies and materials .....	27,093,200
52	Travel .....	336,900
53	Contractual services .....	16,218,700

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Equipment .....	6,075,000	
2	Fringe benefits .....	4,063,000	
3			-----
4	Amount available for nonpersonal service..	53,786,800	
5			-----
6	Program account subtotal .....	83,881,900	
7			-----
8			
9	RECREATION SERVICES PROGRAM .....		8,408,000
10			-----
11			
12	Special Revenue Funds - Federal		
13	Federal Miscellaneous Operating Grants Fund		
14	Federal Operating Grants Fund Account - 25383		
15			
16	For services and expenses related to grants		
17	for park operations projects including		
18	acquisition, research, development, educa-		
19	tion and rehabilitation of parklands,		
20	programs and facilities.		
21			
22	Personal service .....	1,500,000	
23	Nonpersonal service .....	2,550,000	
24	Fringe benefits .....	750,000	
25			-----
26	Program account subtotal .....	4,800,000	
27			-----
28			
29	Special Revenue Funds - Federal		
30	Federal USDA-Food and Nutrition Services Fund		
31	USDA Forest Service - Parks Account - 25036		
32			
33	For services and expenses related to the		
34	federal park lands and forest grants,		
35	including suballocation to other state		
36	departments and agencies.		
37			
38	Personal service .....	50,000	
39	Nonpersonal service .....	125,000	
40	Fringe benefits .....	25,000	
41			-----
42	Program account subtotal .....	200,000	
43			-----
44			
45	Special Revenue Funds - Other		
46	Combined Expendable Trust Fund		
47	Bayard Cutting Arboretum Fund Account - 20121		
48			
49	Notwithstanding any other provision of law		
50	to the contrary, the OGS Interchange and		
51	Transfer Authority, IT Interchange and		
52	Transfer Authority and the Lean		
53	Certification Bonus Authority as defined		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 in the 2015-16 state fiscal year state  
 2 operations appropriation for the budget  
 3 division program of the division of the  
 4 budget, are deemed fully incorporated  
 5 herein and a part of this appropriation as  
 6 if fully stated.

7  
 8 PERSONAL SERVICE

9		
10	Personal service--regular .....	40,000
11	Temporary service .....	10,000
12	Holiday/overtime compensation .....	1,000
13		-----
14	Amount available for personal service ....	51,000
15		-----

16  
 17 NONPERSONAL SERVICE

18		
19	Supplies and materials.....	105,000
20	Contractual services .....	224,000
21	Fringe benefits .....	30,000
22	Indirect costs .....	2,000
23		-----
24	Amount available for nonpersonal service..	361,000
25		-----
26	Program account subtotal .....	412,000
27		-----

28  
 29 Special Revenue Funds - Other  
 30 Combined Expendable Trust Fund  
 31 OPR-Miscellaneous Gifts Account - 20104  
 32

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, IT Interchange and  
 36 Transfer Authority and the Lean  
 37 Certification Bonus Authority as defined  
 38 in the 2015-16 state fiscal year state  
 39 operations appropriation for the budget  
 40 division program of the division of the  
 41 budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

44  
 45 PERSONAL SERVICE

46		
47	Temporary service .....	20,000
48		-----

49  
 50 NONPERSONAL SERVICE

51		
52	Supplies and materials .....	55,000
53	Contractual services .....	87,500

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Fringe benefits .....	6,500
2	Indirect costs .....	1,000
3		-----
4	Amount available for nonpersonal service..	150,000
5		-----
6	Program account subtotal .....	170,000
7		-----

8  
 9 Special Revenue Funds - Other  
 10 Combined Expendable Trust Fund  
 11 Planting Fields Foundation and Friends Account - 20101

12  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, IT Interchange and  
 16 Transfer Authority and the Lean  
 17 Certification Bonus Authority as defined  
 18 in the 2015-16 state fiscal year state  
 19 operations appropriation for the budget  
 20 division program of the division of the  
 21 budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated.

24  
 25 PERSONAL SERVICE

26		
27	Personal service--regular .....	103,000
28	Temporary service .....	95,000
29	Holiday/overtime compensation .....	5,000
30		-----
31	Amount available for personal service ....	203,000
32		-----

33  
 34 NONPERSONAL SERVICE

35		
36	Supplies and materials .....	1,000
37	Fringe benefits .....	34,500
38	Indirect costs .....	5,500
39		-----
40	Amount available for nonpersonal service..	41,000
41		-----
42	Program account subtotal .....	244,000
43		-----

44  
 45 Special Revenue Funds - Other  
 46 Combined Nonexpendable Trust Fund  
 47 Rockefeller Trust-Cumulative Interest Account - 21653

48  
 49 Notwithstanding any other provision of law  
 50 to the contrary, the OGS Interchange and  
 51 Transfer Authority, IT Interchange and  
 52 Transfer Authority and the Lean  
 53 Certification Bonus Authority as defined

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 in the 2015-16 state fiscal year state  
2 operations appropriation for the budget  
3 division program of the division of the  
4 budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

NONPERSONAL SERVICE

10	Supplies and materials .....	19,000
11	Travel .....	2,000
12	Contractual services .....	181,000
13		-----
14	Program account subtotal .....	202,000
15		-----

16  
17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 I Love NY Water Account - 21930  
20

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority, IT Interchange and  
24 Transfer Authority and the Lean  
25 Certification Bonus Authority as defined  
26 in the 2015-16 state fiscal year state  
27 operations appropriation for the budget  
28 division program of the division of the  
29 budget, are deemed fully incorporated  
30 herein and a part of this appropriation as  
31 if fully stated.

PERSONAL SERVICE

35	Personal service--regular .....	110,000
36		-----

NONPERSONAL SERVICE

40	Supplies and materials .....	65,000
41	Travel .....	8,000
42	Contractual services .....	55,000
43	Equipment .....	4,000
44	Fringe benefits .....	71,000
45	Indirect costs .....	8,000
46		-----
47	Amount available for nonpersonal service..	211,000
48		-----
49	Total amount available .....	321,000
50		-----

51  
52

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 For services and expenses related to boating  
 2 access and maintenance in accordance with  
 3 a plan to be approved by the director of  
 4 the budget. Notwithstanding any other  
 5 provision of law, the director of the  
 6 budget is hereby authorized to transfer  
 7 any or all of this appropriation to any  
 8 capital projects fund or aid to locali-  
 9 ties.

10

11

NONPERSONAL SERVICE

12

13

Contractual services .....	1,300,000
----------------------------	-----------

14

-----

15

Program account subtotal .....	1,621,000
--------------------------------	-----------

16

-----

17

18

Special Revenue Funds - Other

19

Miscellaneous Special Revenue Fund

20

NYS Water Rescue Team Awareness and Research Fund Account - 22181

21

22

Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority, IT Interchange and  
 Transfer Authority and the Lean  
 Certification Bonus Authority as defined  
 in the 2015-16 state fiscal year state  
 operations appropriation for the budget  
 division program of the division of the  
 budget, are deemed fully incorporated  
 herein and a part of this appropriation as  
 if fully stated.

33

34

NONPERSONAL SERVICE

35

36

Supplies and materials .....	20,000
------------------------------	--------

37

-----

38

Program account subtotal .....	20,000
--------------------------------	--------

39

-----

40

41

Special Revenue Funds - Other

42

Miscellaneous Special Revenue Fund

43

Seized Asset Account - 21986

44

45

Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority, IT Interchange and  
 Transfer Authority and the Lean  
 Certification Bonus Authority as defined  
 in the 2015-16 state fiscal year state  
 operations appropriation for the budget  
 division program of the division of the

53

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 budget, are deemed fully incorporated  
 2 herein and a part of this appropriation as  
 3 if fully stated.

4  
 5 NONPERSONAL SERVICE

6		
7	Supplies and materials .....	50,000
8	Contractual services .....	50,000
9	Equipment .....	6,000
10		-----
11	Program account subtotal .....	106,000
12		-----

13  
 14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Snowmobile Trail Development and Management Account - 21932

17  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, IT Interchange and  
 21 Transfer Authority and the Lean  
 22 Certification Bonus Authority as defined  
 23 in the 2015-16 state fiscal year state  
 24 operations appropriation for the budget  
 25 division program of the division of the  
 26 budget, are deemed fully incorporated  
 27 herein and a part of this appropriation as  
 28 if fully stated.

29  
 30 PERSONAL SERVICE

31		
32	Personal service--regular .....	149,000
33	Temporary service .....	4,000
34	Holiday/overtime compensation .....	6,000
35		-----
36	Amount available for personal service ....	159,000
37		-----

38  
 39 NONPERSONAL SERVICE

40		
41	Supplies and materials .....	5,000
42	Travel .....	1,000
43	Contractual services .....	1,600
44	Equipment .....	37,400
45	Fringe benefits .....	62,000
46	Indirect costs .....	5,000
47		-----
48	Amount available for nonpersonal service..	112,000
49		-----
50	Total amount available .....	271,000
51		-----

52  
 53

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2015-16

1	For services and expenses related to snowmo-	
2	bile trail development and maintenance,	
3	including suballocation to other state	
4	departments and agencies.	
5		
6		
7		
8	Personal service--regular .....	63,000
9		-----
10		
11		
12		
13	Supplies and materials .....	106,000
14	Contractual services .....	20,000
15	Equipment .....	142,000
16	Fringe benefits .....	31,000
17		-----
18	Amount available for nonpersonal service..	299,000
19		-----
20	Total amount available .....	362,000
21		-----
22	Program account subtotal .....	633,000
23		-----
24		



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Operating Grants Fund Account - 25383  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 Personal service ... 100,000 ..... (re. \$100,000)  
9 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
10 Fringe benefits ... 50,000 ..... (re. \$50,000)  
11  
12 By chapter 50, section 1, of the laws of 2013:  
13 Personal service ... 100,000 ..... (re. \$100,000)  
14 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
15 Fringe benefits ... 50,000 ..... (re. \$50,000)  
16  
17 Special Revenue Funds - Federal  
18 Federal Miscellaneous Operating Grants Fund  
19 Federal Operating Grants Fund Account  
20  
21 By chapter 50, section 1, of the laws of 2012:  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, and the Call Center Interchange and Transfer Authority as  
25 defined in the 2012-13 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated.  
29 Personal service ... 100,000 ..... (re. \$100,000)  
30 Nonpersonal service ... 350,000 ..... (re. \$350,000)  
31 Fringe benefits ... 50,000 ..... (re. \$50,000)  
32  
33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Federal Indirect Recovery Account - 22188  
36  
37 By chapter 50, section 1, of the laws of 2014:  
38 For services and expenses related to the administration of special  
39 revenue funds - other, special revenue funds - federal and internal  
40 service funds and for services provided to other state agencies,  
41 governmental bodies and other entities.  
42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority and the IT Interchange and  
44 Transfer Authority as defined in the 2014-15 state fiscal year state  
45 operations appropriation for the budget division program of the  
46 division of the budget, are deemed fully incorporated herein and a  
47 part of this appropriation as if fully stated.  
48 Personal service--regular ... 50,000 ..... (re. \$50,000)  
49 Temporary service ... 25,000 ..... (re. \$25,000)  
50 Supplies and materials ... 65,000 ..... (re. \$65,000)  
51 Travel ... 30,000 ..... (re. \$30,000)  
52 Contractual services ... 170,000 ..... (re. \$170,000)  
53 Equipment ... 100,000 ..... (re. \$100,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 2 Indirect costs ... 10,000 ..... (re. \$10,000)

3

4 By chapter 50, section 1, of the laws of 2013:

5 For services and expenses related to the administration of special  
 6 revenue funds - other, special revenue funds - federal and internal  
 7 service funds and for services provided to other state agencies,  
 8 governmental bodies and other entities.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2013-14 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

15 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 16 Temporary service ... 25,000 ..... (re. \$25,000)  
 17 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 18 Travel ... 30,000 ..... (re. \$30,000)  
 19 Contractual services ... 170,000 ..... (re. \$170,000)  
 20 Equipment ... 100,000 ..... (re. \$100,000)  
 21 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 22 Indirect costs ... 10,000 ..... (re. \$10,000)

23

24 By chapter 50, section 1, of the laws of 2012:

25 For services and expenses related to the administration of special  
 26 revenue funds - other, special revenue funds - federal and internal  
 27 service funds and for services provided to other state agencies,  
 28 governmental bodies and other entities.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, the IT Interchange and Transfer  
 31 Authority, and the Call Center Interchange and Transfer Authority as  
 32 defined in the 2012-13 state fiscal year state operations appropri-  
 33 ation for the budget division program of the division of the budget,  
 34 are deemed fully incorporated herein and a part of this appropri-  
 35 ation as if fully stated.

36 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 37 Temporary service ... 25,000 ..... (re. \$25,000)  
 38 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 39 Travel ... 30,000 ..... (re. \$30,000)  
 40 Contractual services ... 170,000 ..... (re. \$170,000)  
 41 Equipment ... 100,000 ..... (re. \$100,000)  
 42 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 43 Indirect costs ... 10,000 ..... (re. \$10,000)

44

45 HISTORIC PRESERVATION PROGRAM

46

47 Special Revenue Funds - Federal  
 48 Federal Miscellaneous Operating Grants Fund  
 49 Federal Operating Grants Fund Account - 25462

50

51

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses related to grants for historic preservation  
 3 projects including acquisition, research, development, education and  
 4 rehabilitation of historic sites, programs and facilities.  
 5 Personal service ... 800,000 ..... (re. \$800,000)  
 6 Nonpersonal service ... 600,900 ..... (re. \$600,900)  
 7 Fringe benefits ... 380,000 ..... (re. \$380,000)

8  
 9 By chapter 50, section 1, of the laws of 2013:  
 10 For services and expenses related to grants for historic preservation  
 11 projects including acquisition, research, development, education and  
 12 rehabilitation of historic sites, programs and facilities.  
 13 Personal service ... 500,000 ..... (re. \$500,000)  
 14 Nonpersonal service ... 600,900 ..... (re. \$600,900)  
 15 Fringe benefits ... 250,000 ..... (re. \$250,000)

16 RECREATION SERVICES PROGRAM

17  
 18  
 19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Federal Operating Grants Fund Account - 25383

22  
 23 By chapter 50, section 1, of the laws of 2014:  
 24 For services and expenses related to grants for park operations  
 25 projects including acquisition, research, development, education and  
 26 rehabilitation of parklands, programs and facilities.  
 27 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
 28 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)  
 29 Fringe benefits ... 750,000 ..... (re. \$750,000)

30  
 31 By chapter 50, section 1, of the laws of 2013:  
 32 For services and expenses related to grants for park operations  
 33 projects including acquisition, research, development, education and  
 34 rehabilitation of parklands, programs and facilities.  
 35 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
 36 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)  
 37 Fringe benefits ... 750,000 ..... (re. \$750,000)

38  
 39 By chapter 50, section 1, of the laws of 2012:  
 40 For services and expenses related to grants for park operations  
 41 projects including acquisition, research, development, education and  
 42 rehabilitation of parklands, programs and facilities.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority, the IT Interchange and Transfer  
 45 Authority, and the Call Center Interchange and Transfer Authority as  
 46 defined in the 2012-13 state fiscal year state operations appropri-  
 47 ation for the budget division program of the division of the budget,  
 48 are deemed fully incorporated herein and a part of this appropri-  
 49 ation as if fully stated.  
 50 Personal service ... 1,500,000 ..... (re. \$1,500,000)  
 51 Nonpersonal service ... 2,550,000 ..... (re. \$2,550,000)  
 52 Fringe benefits ... 750,000 ..... (re. \$750,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal  
2 Federal USDA-Food and Nutrition Services Fund  
3 USDA Forest Service - Parks Account - 25036  
4  
5 By chapter 50, section 1, of the laws of 2014:  
6 For services and expenses related to the federal park lands and forest  
7 grants, including suballocation to other state departments and  
8 agencies.  
9 Personal service ... 50,000 ..... (re. \$50,000)  
10 Nonpersonal service ... 125,000 ..... (re. \$125,000)  
11 Fringe benefits ... 25,000 ..... (re. \$25,000)  
12  
13 By chapter 50, section 1, of the laws of 2013:  
14 For services and expenses related to the federal park lands and forest  
15 grants, including suballocation to other state departments and agen-  
16 cies.  
17 Personal service ... 50,000 ..... (re. \$50,000)  
18 Nonpersonal service ... 125,000 ..... (re. \$125,000)  
19 Fringe benefits ... 25,000 ..... (re. \$25,000)  
20  
21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 I Love NY Water Account - 21930  
24  
25 By chapter 50, section 1, of the laws of 2014:  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and  
28 Transfer Authority as defined in the 2014-15 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated.  
32 Personal service--regular ... 67,000 ..... (re. \$67,000)  
33 Temporary service ... 20,000 ..... (re. \$20,000)  
34 Supplies and materials ... 65,000 ..... (re. \$65,000)  
35 Travel ... 8,000 ..... (re. \$8,000)  
36 Contractual services ... 78,000 ..... (re. \$78,000)  
37 Equipment ... 4,000 ..... (re. \$4,000)  
38 Fringe benefits ... 71,000 ..... (re. \$71,000)  
39 Indirect costs ... 8,000 ..... (re. \$8,000)  
40 For services and expenses related to boating access and maintenance in  
41 accordance with a plan to be approved by the director of the budget.  
42 Notwithstanding any other provision of law, the director of the  
43 budget is hereby authorized to transfer any or all of this  
44 appropriation to any capital projects fund or aid to localities.  
45 Contractual services ... 1,300,000 ..... (re. \$1,300,000)  
46  
47 By chapter 55, section 1, of the laws of 2013:  
48 Notwithstanding any other provision of law to the contrary, the OGS  
49 Interchange and Transfer Authority and the IT Interchange and Trans-  
50 fer Authority as defined in the 2013-14 state fiscal year state  
51 operations appropriation for the budget division program of the  
52 division of the budget, are deemed fully incorporated herein and a  
53 part of this appropriation as if fully stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service--regular ... 67,000 ..... (re. \$67,000)  
 2 Temporary service ... 20,000 ..... (re. \$20,000)  
 3 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 4 Travel ... 8,000 ..... (re. \$8,000)  
 5 Contractual services ... 78,000 ..... (re. \$78,000)  
 6 Equipment ... 4,000 ..... (re. \$4,000)  
 7 Fringe benefits ... 71,000 ..... (re. \$71,000)  
 8 Indirect costs ... 8,000 ..... (re. \$8,000)  
 9 For services and expenses related to boating access and maintenance in  
 10 accordance with a plan to be approved by the director of the budget.  
 11 Notwithstanding any other provision of law, the director of the  
 12 budget is hereby authorized to transfer any or all of this appropri-  
 13 ation to any capital projects fund or aid to localities.  
 14 Contractual services ... 1,300,000 ..... (re. \$1,300,000)  
 15

16 By chapter 50, section 1, of the laws of 2012:  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, the IT Interchange and Transfer  
 19 Authority, and the Call Center Interchange and Transfer Authority as  
 20 defined in the 2012-13 state fiscal year state operations appropri-  
 21 ation for the budget division program of the division of the budget,  
 22 are deemed fully incorporated herein and a part of this appropri-  
 23 ation as if fully stated.  
 24 Personal service--regular ... 55,000 ..... (re. \$55,000)  
 25 Temporary service ... 20,000 ..... (re. \$20,000)  
 26 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 27 Travel ... 8,000 ..... (re. \$8,000)  
 28 Contractual services ... 78,000 ..... (re. \$78,000)  
 29 Equipment ... 4,000 ..... (re. \$4,000)  
 30 Fringe benefits ... 65,000 ..... (re. \$65,000)  
 31 Indirect costs ... 8,000 ..... (re. \$8,000)  
 32 For services and expenses related to boating access and maintenance in  
 33 accordance with a plan to be approved by the director of the budget.  
 34 Notwithstanding any other provision of law, the director of the  
 35 budget is hereby authorized to transfer any or all of this appropri-  
 36 ation to any capital projects fund or aid to localities.  
 37 Contractual services ... 1,300,000 ..... (re. \$1,300,000)  
 38

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Snowmobile Trail Development and Management Account - 21932  
 42

43 By chapter 50, section 1, of the laws of 2014:  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and  
 46 Transfer Authority as defined in the 2014-15 state fiscal year state  
 47 operations appropriation for the budget division program of the  
 48 division of the budget, are deemed fully incorporated herein and a  
 49 part of this appropriation as if fully stated.  
 50 Personal service--regular ... 149,000 ..... (re. \$149,000)  
 51 Temporary service ... 4,000 ..... (re. \$4,000)  
 52 Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)  
 53 Supplies and materials ... 5,000 ..... (re. \$5,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Travel ... 1,000 ..... (re. \$1,000)  
 2 Contractual services ... 19,000 ..... (re. \$19,000)  
 3 Equipment ... 20,000 ..... (re. \$20,000)  
 4 Fringe benefits ... 60,500 ..... (re. \$60,500)  
 5 Indirect costs ... 6,500 ..... (re. \$6,500)  
 6 For services and expenses related to snowmobile trail development and  
 7 maintenance, including suballocation to other state departments and  
 8 agencies.  
 9 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 10 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 11 Contractual services ... 20,000 ..... (re. \$20,000)  
 12 Equipment ... 142,000 ..... (re. \$142,000)  
 13 Fringe benefits ... 31,000 ..... (re. \$31,000)

14

15 By chapter 50, section 1, of the laws of 2013:

16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2013-14 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated.

22 Personal service--regular ... 149,000 ..... (re. \$149,000)  
 23 Temporary service ... 4,000 ..... (re. \$4,000)  
 24 Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)  
 25 Supplies and materials ... 5,000 ..... (re. \$5,000)  
 26 Travel ... 1,000 ..... (re. \$1,000)  
 27 Contractual services ... 19,000 ..... (re. \$19,000)  
 28 Equipment ... 20,000 ..... (re. \$20,000)  
 29 Fringe benefits ... 60,500 ..... (re. \$60,500)  
 30 Indirect costs ... 6,500 ..... (re. \$6,500)  
 31 For services and expenses related to snowmobile trail development and  
 32 maintenance, including suballocation to other state departments and  
 33 agencies.  
 34 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 35 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 36 Contractual services ... 20,000 ..... (re. \$20,000)  
 37 Equipment ... 142,000 ..... (re. \$142,000)  
 38 Fringe benefits ... 31,000 ..... (re. \$31,000)

39

40 By chapter 50, section 1, of the laws of 2012:

41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, the IT Interchange and Transfer  
 43 Authority, and the Call Center Interchange and Transfer Authority as  
 44 defined in the 2012-13 state fiscal year state operations appropri-  
 45 ation for the budget division program of the division of the budget,  
 46 are deemed fully incorporated herein and a part of this appropri-  
 47 ation as if fully stated.

48 Personal service--regular ... 149,000 ..... (re. \$149,000)  
 49 Temporary service ... 4,000 ..... (re. \$4,000)  
 50 Holiday/overtime compensation ... 6,000 ..... (re. \$6,000)  
 51 Supplies and materials ... 5,000 ..... (re. \$5,000)  
 52 Travel ... 1,000 ..... (re. \$1,000)  
 53 Contractual services ... 19,000 ..... (re. \$19,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Equipment ... 20,000 .....	(re. \$20,000)
2	Fringe benefits ... 60,500 .....	(re. \$60,500)
3	Indirect costs ... 6,500 .....	(re. \$6,500)
4	For services and expenses related to snowmobile trail development and	
5	maintenance, including suballocation to other state departments and	
6	agencies.	
7	Personal service--regular ... 63,000 .....	(re. \$63,000)
8	Supplies and materials ... 106,000 .....	(re. \$106,000)
9	Contractual services ... 20,000 .....	(re. \$20,000)
10	Equipment ... 142,000 .....	(re. \$142,000)
11	Fringe benefits ... 31,000 .....	(re. \$31,000)
12		

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	1,728,000	0
6 Special Revenue Funds - Federal ....	1,100,000	0
7 Special Revenue Funds - Other .....	41,000	0
8 Internal Service Funds .....	890,000	0
9	-----	-----
10 All Funds .....	3,759,000	0
11	=====	=====

12  
13 SCHEDULE

14  
15 ADMINISTRATION PROGRAM ..... 3,759,000

16 -----  
17  
18 General Fund  
19 State Purposes Account - 10050  
20

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2015-16 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated.

31  
32 PERSONAL SERVICE

33  
34 Personal service--regular ..... 1,478,000  
35 -----

36  
37 NONPERSONAL SERVICE

38  
39 Supplies and materials ..... 64,000  
40 Travel ..... 72,000  
41 Contractual services ..... 97,000  
42 Equipment ..... 17,000  
43 -----  
44 Amount available for nonpersonal service.. 250,000  
45 -----  
46 Program account subtotal ..... 1,728,000  
47 -----

48  
49 Special Revenue Funds - Federal  
50 Federal Miscellaneous Operating Grants Fund  
51 Research Demonstration Project Account - 25470  
52  
53



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1	For services and expenses related to federal	
2	research, training and technical assist-	
3	ance and demonstration projects, including	
4	fringe benefits. A portion of these funds	
5	may be transferred to aid to localities	
6	and may be suballocated to other state	
7	agencies.	
8		
9	Personal service .....	500,000
10	Nonpersonal service .....	300,000
11	Fringe benefits .....	275,000
12	Indirect costs .....	25,000
13		-----
14	Program account subtotal .....	1,100,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Grants and Bequest Account - 20167	
20		
21	For services and expenses related to demon-	
22	stration projects, research, training,	
23	technical assistance, and evaluation	
24	activities.	
25		
26		
27		
28	Travel .....	3,000
29	Contractual services .....	3,000
30		-----
31	Program account subtotal .....	6,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Domestic Violence Training Account - 21958	
37		
38	For services and expenses related to the	
39	provision of domestic violence training.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2015-16 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	
48	part of this appropriation as if fully	
49	stated.	
50		
51		
52		
53	Supplies and materials .....	2,000

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1	Travel .....	5,000
2	Contractual services .....	28,000
3		-----
4	Program account subtotal .....	35,000
5		-----
6		
7	Internal Service Funds	
8	Agencies Internal Service Fund	
9	Domestic Violence Grant Account - 55067	
10		
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2015-16 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated.	
21		
22		
23		
24	Personal service--regular .....	770,000
25		-----
26		
27		
28		
29	Supplies and materials .....	20,000
30	Travel .....	100,000
31		-----
32	Amount available for nonpersonal service..	120,000
33		-----
34	Program account subtotal .....	890,000
35		-----
36		

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	3,600,000	0
6 Special Revenue Funds - Other .....	384,000	0
	-----	-----
8 All Funds .....	3,984,000	0
	=====	=====

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51

SCHEDULE

ADMINISTRATION PROGRAM .....	3,984,000
	-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, IT Interchange and Transfer Authority and the Lean Certification Bonus Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular .....	3,163,000
Temporary service .....	240,000
	-----
Amount available for personal service ....	3,403,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	36,000
Travel .....	51,000
Contractual services .....	8,000
Equipment .....	102,000
	-----
Amount available for nonpersonal service..	197,000
	-----
Program account subtotal .....	3,600,000
	-----

## PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Public Employment Relations Board Account - 21964	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular .....	35,000
8	Temporary service .....	240,000
9		-----
10	Amount available for personal service ....	275,000
11		-----
12		
13	NONPERSONAL SERVICE	
14		
15	Supplies and materials .....	13,000
16	Travel .....	15,000
17	Contractual services .....	69,000
18	Equipment .....	12,000
19		-----
20	Amount available for nonpersonal service..	109,000
21		-----
22	Program account subtotal .....	384,000
23		-----
24		

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	4,382,000	0
	-----	-----
7 All Funds .....	4,382,000	0
	=====	=====

10 SCHEDULE

12 PUBLIC ETHICS PROGRAM ..... 4,382,000

15 General Fund  
16 State Purposes Account - 10050

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, IT Interchange and  
21 Transfer Authority and the Lean  
22 Certification Bonus Authority as defined  
23 in the 2015-16 state fiscal year state  
24 operations appropriation for the budget  
25 division program of the division of the  
26 budget, are deemed fully incorporated  
27 herein and a part of this appropriation as  
28 if fully stated.

29 Notwithstanding any other provision of law  
30 to the contrary, \$200,000 from this  
31 appropriation may be used to operate a  
32 phone hotline and website for the public  
33 to report violations of public officers  
34 law, including allegations by state  
35 employees of sexual harassment.

37 PERSONAL SERVICE

39 Personal service--regular .....	3,437,000
40 Holiday/overtime compensation .....	45,000
	-----
42 Amount available for personal service ....	3,482,000
	-----

45 NONPERSONAL SERVICE

47 Supplies and materials .....	80,000
48 Travel .....	40,000
49 Contractual services .....	730,000
50 Equipment .....	50,000
	-----
52 Amount available for nonpersonal service..	900,000
	-----

53

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	3,500,000	3,500,000
6 Special Revenue Funds - Other .....	80,912,000	0
	-----	-----
8 All Funds .....	84,412,000	3,500,000
	=====	=====

10

11

SCHEDULE

12

13 ADMINISTRATION PROGRAM .....	12,761,000
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PERSONAL SERVICE

Personal service--regular .....	7,147,000
Temporary service .....	28,000
Holiday/overtime compensation .....	59,000
	-----
Amount available for personal service ....	7,234,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	98,000
Travel .....	97,000
Contractual services .....	836,000
Equipment .....	177,000
Fringe benefits .....	4,116,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

1	Indirect costs .....	203,000	
2			-----
3	Amount available for nonpersonal service..	5,527,000	
4			-----
5			
6	REGULATION OF UTILITIES PROGRAM .....		71,651,000
7			-----
8			
9	Special Revenue Funds - Federal		
10	Federal Miscellaneous Operating Grants Fund		
11	PSC-Pipeline Safety Grant Account - 25379		
12			
13	Personal service .....	1,900,000	
14	Nonpersonal service .....	700,000	
15	Fringe benefits .....	850,000	
16	Indirect costs .....	50,000	
17			-----
18	Program account subtotal .....	3,500,000	
19			-----
20			
21	Special Revenue Funds - Other		
22	Miscellaneous Special Revenue Fund		
23	Cable Television Account - 21971		
24			
25	Notwithstanding any other provision of law		
26	to the contrary, the OGS Interchange and		
27	Transfer Authority, IT Interchange and		
28	Transfer Authority and the Lean		
29	Certification Bonus Authority as defined		
30	in the 2015-16 state fiscal year state		
31	operations appropriation for the budget		
32	division program of the division of the		
33	budget, are deemed fully incorporated		
34	herein and a part of this appropriation as		
35	if fully stated.		
36			
37			
38			
39	PERSONAL SERVICE		
39	Personal service--regular .....	1,776,000	
40	Holiday/overtime compensation .....	14,000	
41			-----
42	Amount available for personal service ....	1,790,000	
43			-----
44			
45			
46	NONPERSONAL SERVICE		
47	Supplies and materials .....	40,000	
48	Travel .....	35,000	
49	Contractual services .....	94,000	
50	Equipment .....	22,000	
51	Fringe benefits .....	1,002,000	
52			

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

1	Indirect costs .....	56,000
2		-----
3	Amount available for nonpersonal service..	1,249,000
4		-----
5	Program account subtotal .....	3,039,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Public Service Account - 22011	
11		
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, IT Interchange and	
15	Transfer Authority and the Lean	
16	Certification Bonus Authority as defined	
17	in the 2015-16 state fiscal year state	
18	operations appropriation for the budget	
19	division program of the division of the	
20	budget, are deemed fully incorporated	
21	herein and a part of this appropriation as	
22	if fully stated.	
23		
24	PERSONAL SERVICE	
25		
26	Personal service--regular .....	36,132,000
27	Temporary service .....	184,000
28	Holiday/overtime compensation .....	142,000
29		-----
30	Amount available for personal service ....	36,458,000
31		-----
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials .....	232,000
36	Travel .....	573,000
37	Contractual services .....	6,322,000
38	Equipment .....	272,000
39	Fringe benefits .....	20,209,000
40	Indirect costs .....	1,046,000
41		-----
42	Amount available for nonpersonal service..	28,654,000
43		-----
44	Program account subtotal .....	65,112,000
45		-----
46		



DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REGULATION OF UTILITIES PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 PSC-Pipeline Safety Grant Account - 25379  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 Personal service ... 1,900,000 ..... (re. \$1,900,000)  
9 Nonpersonal service ... 700,000 ..... (re. \$700,000)  
10 Fringe benefits ... 850,000 ..... (re. \$850,000)  
11 Indirect costs ... 50,000 ..... (re. \$50,000)  
12

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	13,893,000	700,000
6	Special Revenue Funds - Federal ....	7,995,000	25,096,406
7	Special Revenue Funds - Other .....	44,684,000	2,350,000
8		-----	-----
9	All Funds .....	66,572,000	28,146,406
10		=====	=====

11  
12 SCHEDULE

13			
14	ADMINISTRATION PROGRAM .....		4,220,000
15			-----

16  
17 General Fund  
18 State Purposes Account - 10050  
19

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, IT Interchange and  
23 Transfer Authority and the Lean  
24 Certification Bonus Authority as defined  
25 in the 2015-16 state fiscal year state  
26 operations appropriation for the budget  
27 division program of the division of the  
28 budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

31  
32 PERSONAL SERVICE

33			
34	Personal service--regular .....	4,179,000	
35	Temporary service .....	36,000	
36	Holiday/overtime compensation .....	5,000	
37		-----	
38	Amount available for personal service ....	4,220,000	
39		-----	

40			
41	AUTHORITIES BUDGET OFFICE PROGRAM .....		1,815,000
42			-----

43  
44 Special Revenue Funds - Other  
45 Miscellaneous Special Revenue Fund  
46 Authority Budget Office Account - 22138  
47

48 For services and expenses related to execut-  
49 ing the functions and responsibilities of  
50 the authorities budget office, including  
51 but not limited to performing reviews and  
52 analyses of the operations, finances, and  
53 records of public authorities, supporting

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 and enhancing a consolidated public  
 2 authority information and reporting system  
 3 in cooperation with the office of the  
 4 state comptroller, assisting public  
 5 authorities adopt and adhere to the prin-  
 6 ciples of accountability, transparency and  
 7 effective corporate governance, and  
 8 supporting the training of public authori-  
 9 ty directors. Up to \$70,000 of the amount  
 10 appropriated herein may be suballocated to  
 11 the city university of New York and to any  
 12 other state department or agency for  
 13 services and expenses related to the  
 14 training of public authority board members  
 15 on their legal, ethical, fiduciary, and  
 16 financial responsibilities. Monies appro-  
 17 priated herein may also be suballocated to  
 18 the department of state for all necessary  
 19 expenses incurred on behalf of the author-  
 20 ities budget office.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, IT Interchange and  
 24 Transfer Authority and the Lean  
 25 Certification Bonus Authority as defined  
 26 in the 2015-16 state fiscal year state  
 27 operations appropriation for the budget  
 28 division program of the division of the  
 29 budget, are deemed fully incorporated  
 30 herein and a part of this appropriation as  
 31 if fully stated.

32  
 33 PERSONAL SERVICE

34  
 35 Personal service--regular ..... 1,018,000  
 36 Holiday/overtime compensation ..... 3,000  
 37 -----  
 38 Amount available for personal service .... 1,021,000  
 39 -----

40  
 41 NONPERSONAL SERVICE

42  
 43 Supplies and materials ..... 4,000  
 44 Travel ..... 23,000  
 45 Contractual services ..... 176,000  
 46 Equipment ..... 15,000  
 47 Fringe benefits ..... 545,000  
 48 Indirect costs ..... 31,000  
 49 -----  
 50 Amount available for nonpersonal service.. 794,000  
 51 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1	BUSINESS AND LICENSING SERVICES PROGRAM .....	38,633,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Business and Licensing Services Account - 21977	
7		
8	For services and expenses related to the	
9	business and licensing program, including	
10	suballocation to other departments and	
11	agencies.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, IT Interchange and	
15	Transfer Authority and the Lean	
16	Certification Bonus Authority as defined	
17	in the 2015-16 state fiscal year state	
18	operations appropriation for the budget	
19	division program of the division of the	
20	budget, are deemed fully incorporated	
21	herein and a part of this appropriation as	
22	if fully stated.	
23		
24		
25		
26	Personal service--regular .....	16,105,000
27		-----
28		
29		
30		
31	Supplies and materials .....	1,200,000
32	Travel .....	544,000
33	Contractual services .....	10,942,000
34	Equipment .....	457,000
35	Fringe benefits .....	8,869,000
36	Indirect costs .....	516,000
37		-----
38	Amount available for nonpersonal service..	22,528,000
39		-----
40		
41	CONSUMER PROTECTION PROGRAM .....	3,986,000
42		-----
43		
44	General Fund	
45	State Purposes Account - 10050	
46		
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority, IT Interchange and	
50	Transfer Authority and the Lean	
51	Certification Bonus Authority as defined	
52	in the 2015-16 state fiscal year state	
53	operations appropriation for the budget	

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 division program of the division of the  
2 budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

PERSONAL SERVICE

5		
6		
7		
8	Personal service--regular .....	1,986,000
9		-----
10	Program account subtotal .....	1,986,000
11		-----

12  
13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Consumer Protection Account - 21900

16  
17 For services and expenses related to consum-  
18 er protection activities.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, IT Interchange and  
22 Transfer Authority and the Lean  
23 Certification Bonus Authority as defined  
24 in the 2015-16 state fiscal year state  
25 operations appropriation for the budget  
26 division program of the division of the  
27 budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

PERSONAL SERVICE

30		
31		
32		
33	Personal service--regular .....	650,000
34		-----

NONPERSONAL SERVICE

35		
36		
37		
38	Supplies and materials .....	6,000
39	Travel .....	6,000
40	Contractual services .....	6,000
41	Fringe benefits .....	312,000
42	Indirect costs .....	20,000
43		-----
44	Amount available for nonpersonal service..	350,000
45		-----
46	Program account subtotal .....	1,000,000
47		-----

48  
49 Special Revenue Funds - Other  
50 Miscellaneous Special Revenue Fund  
51 Wholesale Market Consumer Advocacy Account - 22206

52  
53

## DEPARTMENT OF STATE

## STATE OPERATIONS 2015-16

1 For the implementation of a wholesale market  
 2 consumer advocacy project to supply  
 3 comprehensive consumer advocacy in matters  
 4 pending before the New York independent  
 5 system operator and at the federal energy  
 6 regulatory commission. The funds hereby  
 7 appropriated shall be spent in a manner  
 8 consistent with an allocation and distrib-  
 9 ution proposal as heretofore filed by the  
 10 department of public service and approved  
 11 by the federal energy regulatory commis-  
 12 sion. All technical experts, consultants  
 13 or other services funded from this appro-  
 14 priation shall be acquired pursuant to the  
 15 requirements of section 163 of the state  
 16 finance law.

## NONPERSONAL SERVICE

20	Contractual services .....	1,000,000	
21		-----	
22	Program account subtotal .....	1,000,000	
23		-----	
24			
25	LAKE GEORGE PARK COMMISSION PROGRAM .....		2,032,000
26			-----

27  
 28 Special Revenue Funds - Other  
 29 Lake George Park Trust Fund  
 30 Lake George Park Account - 22751

31  
 32 For services and expenses of the Lake George  
 33 park commission, including suballocation  
 34 to other state departments and agencies.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, IT Interchange and  
 38 Transfer Authority and the Lean  
 39 Certification Bonus Authority as defined  
 40 in the 2015-16 state fiscal year state  
 41 operations appropriation for the budget  
 42 division program of the division of the  
 43 budget, are deemed fully incorporated  
 44 herein and a part of this appropriation as  
 45 if fully stated.

## PERSONAL SERVICE

49	Personal service--regular .....	506,000	
50	Temporary service .....	171,000	
51		-----	
52	Amount available for personal service ....	677,000	
53		-----	

DEPARTMENT OF STATE  
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	40,000
4	Travel .....	15,000
5	Contractual services .....	506,000
6	Equipment .....	41,000
7	Fringe benefits .....	384,000
8	Indirect costs .....	19,000
9		-----
10	Amount available for nonpersonal service..	1,005,000
11		-----
12	Program account subtotal .....	1,682,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Lake George Invasive Species Account - 22212	
18		
19	For services and expenses of administering	
20	the invasive species program.	
21		
22	PERSONAL SERVICE	
23		
24	Personal service--regular .....	35,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Contractual services .....	285,000
30	Fringe benefits .....	20,000
31	Indirect costs .....	10,000
32		-----
33	Amount available for nonpersonal service..	315,000
34		-----
35	Program account subtotal .....	350,000
36		-----
37		
38	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....	14,182,000
39		-----
40		
41	General Fund	
42	State Purposes Account - 10050	
43		
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority, IT Interchange and	
47	Transfer Authority and the Lean	
48	Certification Bonus Authority as defined	
49	in the 2015-16 state fiscal year state	
50	operations appropriation for the budget	
51	division program of the division of the	
52		

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 budget, are deemed fully incorporated  
2 herein and a part of this appropriation as  
3 if fully stated.

4  
5 PERSONAL SERVICE

6  
7 Personal service--regular ..... 5,999,000  
8 Temporary service ..... 30,000  
9 Holiday/overtime compensation ..... 4,000

10  
11 Program account subtotal ..... 6,033,000  
12 -----

13  
14 Special Revenue Funds - Federal  
15 Federal Health and Human Services Fund  
16 Federal Health and Human Services Account - 25127

17  
18 For services and expenses of administering  
19 community services block grants to commu-  
20 nity action agencies, including suballo-  
21 cation to other state departments and  
22 agencies.

23  
24 Personal service ..... 1,765,000  
25 Nonpersonal service ..... 608,000  
26 Fringe benefits ..... 772,000  
27 Indirect costs ..... 20,000

28  
29 Program account subtotal ..... 3,165,000  
30 -----

31  
32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Appalachian Technical Assistance Account - 25382

35  
36 For services and expenses of administering  
37 the appalachian regional grants program.

38  
39 Personal service ..... 137,000  
40 Nonpersonal service ..... 78,000  
41 Fringe benefits ..... 62,000  
42 Indirect costs ..... 3,000

43  
44 Program account subtotal ..... 280,000  
45 -----

46  
47 Special Revenue Funds - Federal  
48 Federal Miscellaneous Operating Grants Fund  
49 Coastal Zone Management Program Account - 25449

50  
51



## DEPARTMENT OF STATE

## STATE OPERATIONS 2015-16

1	For services and expenses of the coastal	
2	resources and waterfront revitalization	
3	program, including suballocation to other	
4	state departments and agencies.	
5		
6	Personal service .....	2,252,000
7	Nonpersonal service .....	538,000
8	Fringe benefits .....	985,000
9	Indirect costs .....	25,000
10		-----
11	Program account subtotal .....	3,800,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Code Enforcement Program Account - 25416	
17		
18	For services and expenses of the code	
19	enforcement program.	
20		
21	Personal service .....	300,000
22	Nonpersonal service .....	75,000
23	Fringe benefits .....	150,000
24	Indirect costs .....	75,000
25		-----
26	Program account subtotal .....	600,000
27		-----
28		
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Local Government Federal Programs Account - 25300	
32		
33	For services and expenses of the local	
34	government federal programs.	
35		
36	Personal service .....	75,000
37	Nonpersonal service .....	27,000
38	Fringe benefits .....	38,000
39	Indirect costs .....	10,000
40		-----
41	Program account subtotal .....	150,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Combined Expendable Trust Fund	
46	Local Government and Community Services Administrative	
47	Account - 20144	
48		
49		
50		
51	Supplies and materials .....	25,000
52	Travel .....	10,000
53		

## NONPERSONAL SERVICE

## DEPARTMENT OF STATE

## STATE OPERATIONS 2015-16

1	Contractual services .....	119,000	
2		-----	
3	Program account subtotal .....	154,000	
4		-----	
5			
6	OFFICE FOR NEW AMERICANS .....		442,000
7			-----
8			
9	General Fund		
10	State Purposes Account - 10050		
11			
12	Notwithstanding any other provision of law		
13	to the contrary, the OGS Interchange and		
14	Transfer Authority, IT Interchange and		
15	Transfer Authority and the Lean		
16	Certification Bonus Authority as defined		
17	in the 2015-16 state fiscal year state		
18	operations appropriation for the budget		
19	division program of the division of the		
20	budget, are deemed fully incorporated		
21	herein and a part of this appropriation as		
22	if fully stated.		
23			
24			
25			
26	PERSONAL SERVICE		
27	Personal service--regular .....	442,000	
28		-----	
29	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .....		135,000
30			-----
31			
32	General Fund		
33	State Purposes Account - 10050		
34			
35			
36			
37	NONPERSONAL SERVICE		
38	Contractual services .....	135,000	
39		-----	
40	TUG HILL COMMISSION PROGRAM .....		1,127,000
41			-----
42			
43	General Fund		
44	State Purposes Account - 10050		
45			
46	For services and expenses of the Tug Hill		
47	commission.		
48	Notwithstanding any other provision of law		
49	to the contrary, the OGS Interchange and		
50	Transfer Authority, IT Interchange and		
51	Transfer Authority and the Lean		
52	Certification Bonus Authority as defined		
53	in the 2015-16 state fiscal year state		

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 operations appropriation for the budget  
2 division program of the division of the  
3 budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated.

PERSONAL SERVICE

9 Personal service--regular ..... 969,000

-----

NONPERSONAL SERVICE

14 Supplies and materials ..... 13,000

15 Travel ..... 8,000

16 Contractual services ..... 85,000

17 Equipment ..... 2,000

-----

19 Amount available for nonpersonal service.. 108,000

-----

21 Program account subtotal ..... 1,077,000

-----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Tug Hill Administration Account - 22044

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, IT Interchange and  
31 Transfer Authority and the Lean  
32 Certification Bonus Authority as defined  
33 in the 2015-16 state fiscal year state  
34 operations appropriation for the budget  
35 division program of the division of the  
36 budget, are deemed fully incorporated  
37 herein and a part of this appropriation as  
38 if fully stated.

NONPERSONAL SERVICE

42 Contractual services ..... 50,000

-----

44 Program account subtotal ..... 50,000

-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CONSUMER PROTECTION PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Wholesale Market Consumer Advocacy Account - 22206

6

7 By chapter 50, section 1, of the laws of 2014:

8 For the implementation of a wholesale market consumer advocacy project  
9 to supply comprehensive consumer advocacy in matters pending before  
10 the New York independent system operator and at the federal energy  
11 regulatory commission. The funds hereby appropriated shall be spent  
12 in a manner consistent with an allocation and distribution proposal  
13 as heretofore filed by the department of public service and approved  
14 by the federal energy regulatory commission. All technical experts,  
15 consultants or other services funded from this appropriation shall  
16 be acquired pursuant to the requirements of section 163 of the state  
17 finance law.

18 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

19

20 By chapter 50, section 1, of the laws of 2013:

21 For the implementation of a wholesale market consumer advocacy project  
22 to supply comprehensive consumer advocacy in matters pending before  
23 the New York independent system operator and at the federal energy  
24 regulatory commission. The funds hereby appropriated shall be spent  
25 in a manner consistent with an allocation and distribution proposal  
26 as heretofore filed by the department of public service and approved  
27 by the federal energy regulatory commission. All technical experts,  
28 consultants or other services funded from this appropriation shall  
29 be acquired pursuant to the requirements of section 163 of the state  
30 finance law.

31 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

32

33 LAKE GEORGE PARK COMMISSION PROGRAM

34

35 [Enterprise Funds] Special Revenue Funds - Other

36 [Agencies Enterprise Fund] Miscellaneous Special Revenue Fund

37 Lake George Invasive Species Account - 22212

38

39 The appropriation made by chapter 50, section 1, of the laws of 2014, to  
40 the enterprise funds, agencies enterprise fund, is hereby  
41 transferred and reappropriated to the special revenue funds - other,  
42 miscellaneous special revenue fund:

43 For services and expenses of administering the invasive species  
44 program.

45 Personal service ... 35,000 ..... (re. \$35,000)

46 Contractual services ... 285,000 ..... (re. \$285,000)

47 Fringe benefits ... 20,000 ..... (re. \$20,000)

48 Indirect costs ... 10,000 ..... (re. \$10,000)

49

50

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Health and Human Services Account - 25127  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses of administering community services block  
9 grants to community action agencies, including suballocation to  
10 other state departments and agencies.  
11 Personal service ... 1,765,000 ..... (re. \$1,765,000)  
12 Nonpersonal service ... 608,000 ..... (re. \$608,000)  
13 Fringe benefits ... 772,000 ..... (re. \$772,000)  
14 Indirect costs ... 20,000 ..... (re. \$20,000)  
15  
16 By chapter 50, section 1, of the laws of 2013:  
17 For services and expenses of administering community services block  
18 grants to community action agencies, including suballocation to  
19 other state departments and agencies.  
20 Personal service ... 1,765,000 ..... (re. \$1,765,000)  
21 Nonpersonal service ... 608,000 ..... (re. \$608,000)  
22 Fringe benefits ... 772,000 ..... (re. \$772,000)  
23 Indirect costs ... 20,000 ..... (re. \$20,000)  
24  
25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Appalachian Technical Assistance Account - 25382  
28  
29 By chapter 50, section 1, of the laws of 2014:  
30 For services and expenses of administering the appalachian regional  
31 grants program.  
32 Personal service ... 137,000 ..... (re. \$137,000)  
33 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
34 Fringe benefits ... 62,000 ..... (re. \$62,000)  
35 Indirect costs ... 3,000 ..... (re. \$3,000)  
36  
37 By chapter 50, section 1, of the laws of 2013:  
38 For services and expenses of administering the appalachian regional  
39 grants program.  
40 Personal service ... 137,000 ..... (re. \$137,000)  
41 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
42 Fringe benefits ... 62,000 ..... (re. \$62,000)  
43 Indirect costs ... 3,000 ..... (re. \$3,000)  
44  
45 Special Revenue Funds - Federal  
46 Federal Miscellaneous Operating Grants Fund  
47 Coastal Zone Management Program Account - 25449  
48  
49 By chapter 50, section 1, of the laws of 2014:  
50 For services and expenses of the coastal resources and waterfront  
51 revitalization program, including suballocation to other state  
52 departments and agencies.  
53 Personal service ... 2,252,000 ..... (re. \$2,252,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 538,000 ..... (re. \$538,000)  
 2 Fringe benefits ... 985,000 ..... (re. \$985,000)  
 3 Indirect costs ... 25,000 ..... (re. \$25,000)  
 4  
 5 By chapter 50, section 1, of the laws of 2013:  
 6 For services and expenses of the coastal resources and waterfront  
 7 revitalization program, including suballocation to other state  
 8 departments and agencies.  
 9 Personal service ... 2,252,000 ..... (re. \$2,252,000)  
 10 Nonpersonal service ... 538,000 ..... (re. \$538,000)  
 11 Fringe benefits ... 985,000 ..... (re. \$985,000)  
 12 Indirect costs ... 25,000 ..... (re. \$25,000)  
 13  
 14 By chapter 50, section 1, of the laws of 2012:  
 15 For services and expenses of the coastal resources and waterfront  
 16 revitalization program, including suballocation to other state  
 17 departments and agencies.  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Call Center Interchange and Transfer Authority as  
 21 defined in the 2012-13 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated.  
 25 Personal service ... 2,252,008 ..... (re. \$2,252,008)  
 26 Nonpersonal service ... 538,000 ..... (re. \$538,000)  
 27 Fringe benefits ... 985,398 ..... (re. \$985,398)  
 28 Indirect costs ... 25,000 ..... (re. \$25,000)  
 29  
 30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Code Enforcement Program Account - 25416  
 33  
 34 By chapter 50, section 1, of the laws of 2014:  
 35 For services and expenses of the code enforcement program.  
 36 Personal service ... 300,000 ..... (re. \$300,000)  
 37 Nonpersonal service ... 75,000 ..... (re. \$75,000)  
 38 Fringe benefits ... 150,000 ..... (re. \$150,000)  
 39 Indirect costs ... 75,000 ..... (re. \$75,000)  
 40  
 41 By chapter 50, section 1, of the laws of 2013:  
 42 For services and expenses of the code enforcement program.  
 43 Personal service ... 300,000 ..... (re. \$300,000)  
 44 Nonpersonal service ... 75,000 ..... (re. \$75,000)  
 45 Fringe benefits ... 150,000 ..... (re. \$150,000)  
 46 Indirect costs ... 75,000 ..... (re. \$75,000)  
 47  
 48 Special Revenue Funds - Federal  
 49 Federal Miscellaneous Operating Grants Fund  
 50 Great Lakes Initiative Account  
 51  
 52

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010:  
2 For services and expenses of the Great Lakes restoration initiative.  
3 Personal service ... 1,718,000 ..... (re. \$1,718,000)  
4 Nonpersonal service ... 2,711,000 ..... (re. \$2,711,000)  
5 Fringe benefits ... 808,000 ..... (re. \$808,000)  
6 Indirect costs ... 69,000 ..... (re. \$69,000)  
7  
8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Local Government Federal Programs Account - 25300  
11  
12 By chapter 50, section 1, of the laws of 2014:  
13 For services and expenses of the local government federal programs.  
14 Personal service ... 75,000 ..... (re. \$75,000)  
15 Nonpersonal service ... 27,000 ..... (re. \$27,000)  
16 Fringe benefits ... 38,000 ..... (re. \$38,000)  
17 Indirect costs ... 10,000 ..... (re. \$10,000)  
18  
19 By chapter 50, section 1, of the laws of 2013:  
20 For services and expenses of the local government federal programs.  
21 Personal service ... 75,000 ..... (re. \$75,000)  
22 Nonpersonal service ... 27,000 ..... (re. \$27,000)  
23 Fringe benefits ... 38,000 ..... (re. \$38,000)  
24 Indirect costs ... 10,000 ..... (re. \$10,000)  
25  
26 UNIFORM CODE ENFORCEMENT  
27  
28 General Fund  
29 State Purposes Account - 10050  
30  
31 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
32 hereby amended and reappropriated to read:  
33 Notwithstanding any law to the contrary, \$700,000 shall be used for  
34 the purpose of preparing, printing, and providing local governments  
35 with Uniform Code Enforcement books.  
36 Nonpersonal service ... 700,000 ..... (re. \$700,000)  
37

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	609,402,000	0
6 Special Revenue Funds - Federal ....	7,700,000	14,400,000
7 Special Revenue Funds - Other .....	55,609,000	0
8	-----	-----
9 All Funds .....	672,711,000	14,400,000
10	=====	=====

11  
12 SCHEDULE

13  
14 ADMINISTRATION PROGRAM ..... 14,341,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, IT Interchange and  
23 Transfer Authority and the Lean  
24 Certification Bonus Authority as defined  
25 in the 2015-16 state fiscal year state  
26 operations appropriation for the budget  
27 division program of the division of the  
28 budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

31  
32 PERSONAL SERVICE

33  
34 Personal service--regular ..... 13,377,000  
35 Temporary service ..... 34,000  
36 Holiday/overtime compensation ..... 415,000  
37 -----  
38 Amount available for personal service .... 13,826,000  
39 -----

40  
41 NONPERSONAL SERVICE

42  
43 Supplies and materials ..... 77,000  
44 Travel ..... 38,000  
45 Contractual services ..... 54,000  
46 Equipment ..... 38,000  
47 -----  
48 Amount available for nonpersonal service.. 207,000  
49 -----  
50 Program account subtotal ..... 14,033,000  
51 -----



## DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other	
2	Combined Nonexpendable Trust Fund	
3	Brummer Award Account - 21651	
4		
5	NONPERSONAL SERVICE	
6		
7	Contractual services .....	8,000
8		-----
9	Program account subtotal .....	8,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Training Academy Account - 22167	
15		
16	NONPERSONAL SERVICE	
17		
18	Supplies and materials .....	5,000
19	Travel .....	1,000
20	Contractual services .....	290,000
21	Equipment .....	4,000
22		-----
23	Program account subtotal .....	300,000
24		-----
25		
26	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....	180,386,000
27		-----
28		
29	General Fund	
30	State Purposes Account - 10050	
31		
32	PERSONAL SERVICE	
33		
34	Personal service--regular .....	156,399,000
35	Holiday/overtime compensation .....	5,264,000
36		-----
37	Amount available for personal service ....	161,663,000
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials .....	3,842,000
43	Travel .....	351,000
44	Contractual services .....	3,006,000
45		-----
46	Amount available for nonpersonal service..	7,199,000
47		-----
48	Program account subtotal .....	168,862,000
49		-----
50		
51		

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal		
2	Federal Miscellaneous Operating Grants Fund		
3	State Police Account - 25362		
4			
5	For services and expenses related to combat-		
6	ing internet crimes against children.		
7			
8	Personal service .....	150,000	
9	Nonpersonal service .....	483,000	
10	Fringe benefits .....	65,000	
11	Indirect costs .....	2,000	
12		-----	
13	Program account subtotal .....	700,000	
14		-----	
15			
16	Special Revenue Funds - Other		
17	Miscellaneous Special Revenue Fund		
18	Regulation of Indian Gaming Account - 22046		
19			
20			
21			
22	PERSONAL SERVICE		
23	Personal service--regular .....	5,427,000	
24	Holiday/overtime compensation .....	118,000	
25		-----	
26	Amount available for personal service ....	5,545,000	
27		-----	
28			
29	NONPERSONAL SERVICE		
30	Supplies and materials .....	400,000	
31	Travel .....	62,000	
32	Contractual services .....	517,000	
33	Equipment .....	335,000	
34	Fringe benefits .....	3,573,000	
35	Indirect costs .....	392,000	
36		-----	
37	Amount available for nonpersonal service..	5,279,000	
38		-----	
39	Program account subtotal .....	10,824,000	
40		-----	
41			
42	PATROL ACTIVITIES PROGRAM .....		397,376,000
43			-----
44			
45	General Fund		
46	State Purposes Account - 10050		
47			
48			
49	PERSONAL SERVICE		
50	Personal service--regular .....	345,859,000	
51	Temporary service .....	254,000	
52			

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	17,100,000
2		-----
3	Amount available for personal service ....	363,213,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	4,054,000
9	Travel .....	23,000
10	Contractual services .....	1,024,000
11	Equipment .....	3,935,000
12		-----
13	Amount available for nonpersonal service..	9,036,000
14		-----
15		
16	For services and expenses of security	
17	services for the legislative office build-	
18	ing.	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular .....	250,000
23		-----
24	Program account subtotal .....	372,499,000
25		-----
26		
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Motor Carrier Safety Assistance Program Account - 25316	
30		
31	For services and expenses related to commer-	
32	cial vehicle safety enforcement and other	
33	activities.	
34		
35	Personal service .....	2,700,000
36	Nonpersonal service .....	1,593,000
37	Fringe benefits .....	1,163,000
38	Indirect costs .....	44,000
39		-----
40	Program account subtotal .....	5,500,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	State Police Seized Assets Account - 22054	
46		
47	Notwithstanding any inconsistent provision	
48	of law, the money hereby appropriated may	
49	be used for the payment of prior year	
50	liabilities.	
51		
52		

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1			NONPERSONAL SERVICE	
2				
3	Equipment .....	16,000,000		
4			-----	
5	Program account subtotal .....	16,000,000		
6			-----	
7				
8	Special Revenue Funds - Other			
9	NYS DOT Highway Safety Program Fund			
10	Highway Safety Account - 23001			
11				
12			PERSONAL SERVICE	
13				
14	Personal service--regular .....	2,572,000		
15	Holiday/overtime compensation .....	380,000		
16			-----	
17	Amount available for personal service ....	2,952,000		
18			-----	
19				
20			NONPERSONAL SERVICE	
21				
22	Supplies and materials .....	35,000		
23	Travel .....	2,000		
24	Equipment .....	388,000		
25			-----	
26	Amount available for nonpersonal service..	425,000		
27			-----	
28	Program account subtotal .....	3,377,000		
29			-----	
30				
31	TECHNICAL POLICE SERVICES PROGRAM .....	80,608,000		
32			-----	
33				
34	General Fund			
35	State Purposes Account - 10050			
36				
37	Notwithstanding any other provision of law			
38	to the contrary, the OGS Interchange and			
39	Transfer Authority, IT Interchange and			
40	Transfer Authority and the Lean			
41	Certification Bonus Authority as defined			
42	in the 2015-16 state fiscal year state			
43	operations appropriation for the budget			
44	division program of the division of the			
45	budget, are deemed fully incorporated			
46	herein and a part of this appropriation as			
47	if fully stated.			
48				
49			PERSONAL SERVICE	
50				
51	Personal service--regular .....	24,014,000		
52	Temporary service .....	1,437,000		
53				

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	2,313,000
2		-----
3	Amount available for personal service ....	27,764,000
4		-----
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## DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1	Fringe benefits .....	108,000
2	Indirect costs .....	4,000
3		-----
4	Total amount available .....	1,000,000
5		-----
6	Program account subtotal .....	1,500,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Statewide Public Safety Communications Account - 22123	
12		
13	Supplies and materials .....	5,725,000
14	Contractual services .....	10,275,000
15		-----
16	Program account subtotal .....	16,000,000
17		-----
18		
19	Special Revenue Funds - Other	
20	State Police Motor Vehicle Law Enforcement and Motor	
21	Vehicle Theft and Insurance Fraud Prevention Fund	
22	State Police Motor Vehicle Law Enforcement Account -	
23	22802	
24		
25		
26		
27	PERSONAL SERVICE	
28	Personal service--regular .....	4,000,000
29		-----
30		
31		
32	NONPERSONAL SERVICE	
33	Supplies and materials .....	104,000
34	Travel .....	6,000
35	Contractual services .....	4,490,000
36	Equipment .....	500,000
37		-----
38	Amount available for nonpersonal service..	5,100,000
39		-----
40	Program account subtotal .....	9,100,000
41		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 State Police Account - 25362  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses related to combating internet crimes against  
9 children.  
10 Personal service ... 150,000 ..... (re. \$150,000)  
11 Nonpersonal service ... 483,000 ..... (re. \$483,000)  
12 Fringe benefits ... 65,000 ..... (re. \$65,000)  
13 Indirect costs ... 2,000 ..... (re. \$2,000)  
14  
15 By chapter 50, section 1, of the laws of 2013:  
16 For services and expenses related to combating internet crimes against  
17 children.  
18 Personal service ... 150,000 ..... (re. \$150,000)  
19 Nonpersonal service ... 483,000 ..... (re. \$483,000)  
20 Fringe benefits ... 65,000 ..... (re. \$65,000)  
21 Indirect costs ... 2,000 ..... (re. \$2,000)  
22  
23 PATROL ACTIVITIES PROGRAM  
24  
25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Motor Carrier Safety Assistance Program Account - 25316  
28  
29 By chapter 50, section 1, of the laws of 2014:  
30 For services and expenses related to commercial vehicle safety  
31 enforcement and other activities.  
32 Personal service ... 2,700,000 ..... (re. \$2,700,000)  
33 Nonpersonal service ... 1,593,000 ..... (re. \$1,593,000)  
34 Fringe benefits ... 1,163,000 ..... (re. \$1,163,000)  
35 Indirect costs ... 44,000 ..... (re. \$44,000)  
36  
37 By chapter 50, section 1, of the laws of 2013:  
38 For services and expenses related to commercial vehicle safety  
39 enforcement and other activities.  
40 Personal service ... 2,700,000 ..... (re. \$2,700,000)  
41 Nonpersonal service ... 1,593,000 ..... (re. \$1,593,000)  
42 Fringe benefits ... 1,163,000 ..... (re. \$1,163,000)  
43 Indirect costs ... 44,000 ..... (re. \$44,000)  
44  
45 TECHNICAL POLICE SERVICES PROGRAM  
46  
47 Special Revenue Funds - Federal  
48 Federal Miscellaneous Operating Grants Fund  
49 State Police Account - 25362  
50  
51 By chapter 50, section 1, of the laws of 2014:  
52 For services and expenses related to grants from the national  
53 institute of justice.

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Personal service ... 250,000 .....	(re. \$250,000)
2	Nonpersonal service ... 638,000 .....	(re. \$638,000)
3	Fringe benefits ... 108,000 .....	(re. \$108,000)
4	Indirect costs ... 4,000 .....	(re. \$4,000)
5		
6	By chapter 50, section 1, of the laws of 2013:	
7	For services and expenses related to grants from the national insti-	
8	tute of justice.	
9	Personal service ... 250,000 .....	(re. \$250,000)
10	Nonpersonal service ... 638,000 .....	(re. \$638,000)
11	Fringe benefits ... 108,000 .....	(re. \$108,000)
12	Indirect costs ... 4,000 .....	(re. \$4,000)
13		



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	1,408,643,000	0
6 Special Revenue Funds - Federal ....	415,600,000	640,227,000
7 Special Revenue Funds - Other .....	6,865,431,100	600,950,000
8 Internal Service Funds .....	20,600,000	0
9	-----	-----
10 All Funds .....	8,710,274,100	1,241,177,000
11	=====	=====

12  
13 SCHEDULE

14  
15 GENERAL FUND

16	General Fund	
17	State Purposes Account - 10050	
18		
19		
20	EMPLOYEE FRINGE BENEFITS .....	1,408,643,000
21		-----

22

23 For other employee fringe benefit programs

24 including, but not limited to, the state's

25 contributions to the health insurance

26 fund, the employees' retirement system

27 pension accumulation fund, the social

28 security contribution fund, employee bene-

29 fit fund programs, the dental insurance

30 plan, the vision care plan, the unemploy-

31 ment insurance fund, and for workers'

32 compensation benefits. Notwithstanding any

33 other law to the contrary, no expenditure

34 shall be made from this appropriation for

35 any other purpose and it may not be

36 reduced by interchange with any other

37 appropriation made to the state universi-

38 ty. This entire appropriation shall be

39 transferred to the miscellaneous -- all

40 state departments and agencies, general

41 state charges program .....

	1,408,643,000
	-----

42

43

44 Total general fund support .....	1,408,643,000
	-----

45

46  
47 SPECIAL REVENUE FUNDS - FEDERAL

48		
49	STUDENT AID .....	415,600,000
50		-----

51  
52

## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal	
2	Federal Education Fund	
3	College Work Study Account - 25218	
4		
5	For services and expenses, including grants,	
6	relating to the federal supplemental	
7	educational opportunity grant program ....	7,000,000
8	For services and expenses related to the	
9	federal college work study program .....	13,000,000
10		-----
11	Program account subtotal .....	20,000,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal Education Fund	
16	Federal Teach Grant Aid Account - 25215	
17		
18	For services and expenses, including grants,	
19	related to the federal teach grant aid	
20	program .....	20,000,000
21		-----
22	Program account subtotal .....	20,000,000
23		-----
24		
25	Special Revenue Funds - Federal	
26	Federal Education Fund	
27	Iraq and Afghanistan Service Award Account - 25218	
28		
29	For services and expenses related to the	
30	federal scholarship for individuals whose	
31	parents served in Iraq or Afghanistan	
32	after September 11, 2001 .....	100,000
33		-----
34	Program account subtotal .....	100,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal Education Fund	
39	SUNY Pell Program Account - 25218	
40		
41	For services and expenses, including grants,	
42	related to the federal Pell grant program.	375,000,000
43		-----
44	Program account subtotal .....	375,000,000
45		-----
46		
47	Special Revenue Funds - Federal	
48	Federal Health and Human Services Fund	
49	Federal Scholarship Account - 25114	
50		
51		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	For services and expenses related to the	
2	federal scholarship for disadvantaged	
3	students program .....	500,000
4		-----
5	Program account subtotal .....	500,000
6		-----
7		
8	Total special revenue funds - federal .....	415,600,000
9		-----
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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	ferred to the appropriate federal appro-	
2	priation upon direction of the state	
3	university of New York .....	34,000,000
4		-----
5		
6	STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH	
7	SCIENCE CAMPUSES .....	470,906,200
8		-----

9

10 Special Revenue Funds - Other

11 State University Income Fund

12 State University Revenue Offset Account - 22655

13

14 Notwithstanding any other provision of law,

15 for the purpose of subdivision 4 of

16 section 355 of the education law, the

17 separate amounts appropriated herein for

18 doctoral and health science campuses,

19 state university colleges, state universi-

20 ty colleges of technology and agriculture,

21 shall be deemed to be amounts appropriated

22 to state-operated institutions and amounts

23 appropriated to individual state-operated

24 institutions shall be deemed to be amounts

25 appropriated for programs or purposes.

26 Provided further, that a portion of the

27 funds appropriated herein shall be used to

28 implement a plan to improve educator

29 effectiveness by:

- 30 (1) increasing admissions requirements for
- 31 all state university teacher preparation
- 32 programs; and
- 33 (2) upgrading the curriculum and require-
- 34 ments for these programs, which includes
- 35 increasing opportunities for in-school
- 36 experience to better prepare aspiring
- 37 teachers to enter the classroom upon grad-
- 38 uation.

39 Provided further, 10 percent of the funds

40 appropriated herein shall be allocated to

41 each campus upon completion of a

42 performance improvement plan approved by

43 the board of trustees by December 31, 2015

44 to serve as the basis for performance

45 funding allocations in future years;

46 provided further, each campus performance

47 improvement plan shall include, but not be

48 limited to: (i) criteria to improve

49 access, completion, academic and post-

50 graduation success, research, and

51 community engagement; (ii) experiential

52 learning as a requirement for graduation;

53 (iii) a master researcher program in

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1 partnership with the state university  
2 research foundation to pay bonuses to  
3 successful professors who generate the  
4 greatest research and development and  
5 commercialization opportunities; and (iv)  
6 financial incentives for campus presidents  
7 who provide proven leadership resulting in  
8 commercialization of research through the  
9 StartUp NY program.

10 For payment to the state university doctoral  
11 and health science campuses according to  
12 the following:

13 For services and expenses of the state 14 university of New York at Albany .....	49,157,700
15 For services and expenses of the state 16 university of New York at Binghamton .....	39,712,700
17 For services and expenses of the state 18 university of New York at Buffalo, includ- 19 ing services and expenses of the research 20 institute on addictions. Notwithstanding 21 any inconsistent provision of law, rule or 22 regulation to the contrary, so much of 23 this appropriation as may be needed shall 24 be available for transfer to the depart- 25 ment of health, medical assistance 26 program, local assistance account for the 27 purpose of reimbursing the non-federal 28 share of any supplemental fee payments for 29 professional services provided by physi- 30 cians, nurse practitioners and physician 31 assistants who are participating in a plan 32 for the management of clinical practice at 33 the state university of New York while 34 acting in their capacity as a participant 35 in such plan, at levels approved by the 36 division of the budget, in accordance with 37 federal law and regulation and subject to 38 federal financial participation .....	131,760,600
39 For services and expenses of the state 40 university of New York at Stony Brook.	
41 Notwithstanding any inconsistent provision 42 of law, rule or regulation to the contra- 43 ry, so much of this appropriation as may 44 be needed shall be available for transfer 45 to the department of health, medical 46 assistance program, local assistance 47 account for the purpose of reimbursing the 48 non-federal share of any supplemental fee 49 payments for professional services 50 provided by physicians, nurse practition- 51 ers and physician assistants who are 52 participating in a plan for the management 53 of clinical practice at the state univer-	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1	sity of New York while acting in their	
2	capacity as a participant in such plan, at	
3	levels approved by the division of the	
4	budget, in accordance with federal law and	
5	regulation and subject to federal finan-	
6	cial participation .....	130,726,000
7	For services and expenses of the state	
8	university health science center at Brook-	
9	lyn. Notwithstanding any inconsistent	
10	provision of law, rule or regulation to	
11	the contrary, so much of this appropri-	
12	ation as may be needed shall be available	
13	for transfer to the department of health,	
14	medical assistance program, local assist-	
15	ance account for the purpose of reimburs-	
16	ing the non-federal share of any supple-	
17	mental fee payments for professional	
18	services provided by physicians, nurse	
19	practitioners and physician assistants who	
20	are participating in a plan for the	
21	management of clinical practice at the	
22	state university of New York while acting	
23	in their capacity as a participant in such	
24	plan, at levels approved by the division	
25	of the budget, in accordance with federal	
26	law and regulation and subject to federal	
27	financial participation .....	51,601,600
28	For services and expenses of the state	
29	university health science center at Syra-	
30	cuse. Notwithstanding any inconsistent	
31	provision of law, rule or regulation to	
32	the contrary, so much of this appropri-	
33	ation as may be needed shall be available	
34	for transfer to the department of health,	
35	medical assistance program, local assist-	
36	ance account for the purpose of reimburs-	
37	ing the non-federal share of any supple-	
38	mental fee payments for professional	
39	services provided by physicians, nurse	
40	practitioners and physician assistants who	
41	are participating in a plan for the	
42	management of clinical practice at the	
43	state university of New York while acting	
44	in their capacity as a participant in such	
45	plan, at levels approved by the division	
46	of budget, in accordance with federal law	
47	and regulation and subject to federal	
48	financial participation .....	37,959,800
49	For services and expenses of the state	
50	university college of environmental	
51	science and forestry .....	19,979,700
52		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	For services and expenses of the state	
2	university college of optometry .....	10,008,100
3		-----
4		
5	STATE UNIVERSITY COLLEGES .....	169,320,500
6		-----
7		
8	Special Revenue Funds - Other	
9	State University Income Fund	
10	State University Revenue Offset Account - 22655	

11

12 Notwithstanding any other provision of law,  
13 for the purpose of subdivision 4 of  
14 section 355 of the education law, the  
15 separate amounts appropriated herein for  
16 doctoral and health science campuses,  
17 state university colleges, state universi-  
18 ty colleges of technology and agriculture,  
19 shall be deemed to be amounts appropriated  
20 to state-operated institutions and amounts  
21 appropriated to individual state-operated  
22 institutions shall be deemed to be amounts  
23 appropriated for programs or purposes.

24 Provided further, that a portion of the  
25 funds appropriated herein shall be used to  
26 implement a plan to improve educator  
27 effectiveness by:

- 28 (1) increasing admissions requirements for
- 29 all state university teacher preparation
- 30 programs; and
- 31 (2) upgrading the curriculum and require-
- 32 ments for these programs, which includes
- 33 increasing opportunities for in-school
- 34 experience to better prepare aspiring
- 35 teachers to enter the classroom upon grad-
- 36 uation.

37 Provided further, 10 percent of the funds  
38 appropriated herein shall be allocated to  
39 each campus upon completion of a  
40 performance improvement plan approved by  
41 the board of trustees by December 31, 2015  
42 to serve as the basis for performance  
43 funding allocations in future years;  
44 provided further, each campus performance  
45 improvement plan shall include, but not be  
46 limited to: (i) criteria to improve  
47 access, completion, academic and post-  
48 graduation success, research, and  
49 community engagement; (ii) experiential  
50 learning as a requirement for graduation;  
51 (iii) a master researcher program in  
52 partnership with the state university  
53 research foundation to pay bonuses to

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1 successful professors who generate the  
2 greatest research and development and  
3 commercialization opportunities; and (iv)  
4 financial incentives for campus presidents  
5 who provide proven leadership resulting in  
6 commercialization of research through the  
7 StartUp NY program.

8 For payment to the state university colleges  
9 according to the following:

10 For services and expenses of the state	
11 university college at Brockport .....	15,479,800
12 For services and expenses of the state	
13 university college at Buffalo .....	21,191,300
14 For services and expenses of the state	
15 university college at Cortland .....	12,390,400
16 For services and expenses of the state	
17 university empire state college .....	7,686,500
18 For services and expenses of the state	
19 university college at Fredonia .....	11,580,300
20 For services and expenses of the state	
21 university college at Geneseo .....	10,565,400
22 For services and expenses of the state	
23 university college at New Paltz .....	14,013,600
24 For services and expenses of the state	
25 university college at Old Westbury .....	8,901,900
26 For services and expenses of the state	
27 university college at Oneonta .....	11,357,100
28 For services and expenses of the state	
29 university college at Oswego .....	13,866,000
30 For services and expenses of the state	
31 university college at Plattsburgh .....	10,654,100
32 For services and expenses of the state	
33 university college at Potsdam .....	11,117,200
34 For services and expenses of the state	
35 university college at Purchase .....	12,704,000
36 For services and expenses of the state	
37 university maritime college .....	7,812,900
38	-----
39	
40 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..	53,967,900
41	-----
42	
43 Special Revenue Funds - Other	
44 State University Income Fund	
45 State University Revenue Offset Account - 22655	
46	
47 Notwithstanding any other provision of law,	
48 for the purpose of subdivision 4 of	
49 section 355 of the education law, the	
50 separate amounts appropriated herein for	
51 doctoral and health science campuses,	
52 state university colleges, state universi-	
53 ty colleges of technology and agriculture,	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 shall be deemed to be amounts appropriated  
2 to state-operated institutions and amounts  
3 appropriated to individual state-operated  
4 institutions shall be deemed to be amounts  
5 appropriated for programs or purposes.

6 Provided further, that a portion of the  
7 funds appropriated herein shall be used to  
8 implement a plan to improve educator  
9 effectiveness by:

10 (1) increasing admissions requirements for  
11 all state university teacher preparation  
12 programs; and

13 (2) upgrading the curriculum and require-  
14 ments for these programs, which includes  
15 increasing opportunities for in-school  
16 experience to better prepare aspiring  
17 teachers to enter the classroom upon grad-  
18 uation.

19 Provided further, 10 percent of the funds  
20 appropriated herein shall be allocated to  
21 each campus upon completion of a  
22 performance improvement plan approved by  
23 the board of trustees by December 31, 2015  
24 to serve as the basis for performance  
25 funding allocations in future years;  
26 provided further, each campus performance  
27 improvement plan shall include, but not be  
28 limited to: (i) criteria to improve  
29 access, completion, academic and post-  
30 graduation success, research, and  
31 community engagement; (ii) experiential  
32 learning as a requirement for graduation;  
33 (iii) a master researcher program in  
34 partnership with the state university  
35 research foundation to pay bonuses to  
36 successful professors who generate the  
37 greatest research and development and  
38 commercialization opportunities; and (iv)  
39 financial incentives for campus presidents  
40 who provide proven leadership resulting in  
41 commercialization of research through the  
42 StartUp NY program.

43 For payment to the state university colleges  
44 of technology and agriculture according to  
45 the following:

46 For services and expenses of the state	
47 university college of technology at Alfred	
48 .....	7,325,600
49 For services and expenses of the state	
50 university college of technology at Canton	
51 .....	5,522,100
52	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1	For services and expenses of the state	
2	university college of agriculture and	
3	technology at Cobleskill .....	6,029,300
4	For services and expenses of the state	
5	university college of technology at Delhi.	5,663,600
6	For services and expenses of the state	
7	university college of technology at Farm-	
8	ingdale .....	11,108,600
9	For services and expenses of the state	
10	university college of agriculture and	
11	technology at Morrisville .....	7,142,100
12	For services and expenses of the state	
13	university college of technology at	
14	Utica-Rome/state university polytechnic	
15	institute .....	11,176,600
16		-----
17		
18	UNIVERSITY-WIDE PROGRAMS .....	131,731,600
19		-----
20		
21	Special Revenue Funds - Other	
22	State University Income Fund	
23	State University Revenue Offset Account - 22655	
24		
25	STUDENT GRANTS AND LOANS	
26		
27	For empire state diversity honors scholar-	
28	ships program subject to a university	
29	match of equal amount for granting and	
30	administration of honor scholarships .....	621,900
31	For tuition awards to recipients of the	
32	Maritime appointments program at SUNY	
33	Maritime .....	239,600
34	For expenses of the federal Perkins, health	
35	professions and nursing student loan	
36	programs; the supplemental educational	
37	opportunity grant program; and the college	
38	work study program .....	3,114,100
39	For the payment of financial assistance to	
40	certain categories of regularly enrolled	
41	full-time students at state-operated	
42	institutions of the state university of	
43	New York .....	1,570,700
44	For graduate diversity fellowships .....	6,039,300
45	For services and expenses of providing	
46	services to students with disabilities ...	544,100
47		
48	OPPORTUNITY AND DIVERSITY PROGRAMS	
49		
50	For services and expenses related to the	
51	office of diversity and educational equity	
52	.....	591,400
53		

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1	For services and expenses of the Native	
2	American program .....	215,200
3	For services and expenses of the trustees	
4	underrepresented faculty initiative .....	422,000
5	Educational opportunity programs, for	
6	services and expenses to expand opportu-	
7	nities in institutions of higher learning	
8	for the educationally and economically	
9	disadvantaged in accordance with chapter	
10	917 of the laws of 1970, for educational	
11	opportunity programs on state university	
12	campuses, a summer program and educational	
13	opportunity programs in state university	
14	community colleges .....	21,080,000
15	For services and expenses related to the	
16	operation of educational opportunity	
17	centers and their outreach programs	
18	including, but not limited to, necessary	
19	programs, services, and financial assist-	
20	ance, for educationally and economically	
21	disadvantaged adults, recipients of feder-	
22	al temporary assistance to needy families	
23	(TANF) and out-of-school youth who have	
24	attained the age of 16 years. \$2,000,000	
25	of this appropriation shall be used for	
26	the services and expenses related to the	
27	operation of the ATTAIN lab program. For	
28	the purpose of this appropriation, the	
29	term "economically disadvantaged" shall be	
30	defined as set forth in regulations	
31	promulgated by the state university .....	51,036,300
32		
33	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
34		
35	For services and expenses of the empire	
36	innovation program .....	9,497,400
37	For services and expenses of the strategic	
38	partnership for industrial resurgence in	
39	accordance with a plan approved by the	
40	director of the budget .....	1,747,400
41	For services and expenses to promote and	
42	coordinate energy reduction projects, to	
43	provide an index of the health of New York	
44	residents and to match health providers to	
45	communities in need .....	279,300
46	For services and expenses of the Rockefeller	
47	institute including \$62,400 for the Philip	
48	Weinberg senior fellowship and \$82,000 for	
49	the statistical yearbook .....	1,104,200
50	For the college of nanoscale science and	
51	engineering .....	1,928,600
52	For services and expenses of the sea grant	
53	institute .....	411,800

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1	For services and expenses related to the	
2	establishment of the central New York cord	
3	blood center at the state university	
4	health science center at Syracuse .....	205,600
5	For services and expenses related to expand-	
6	ing capacity in campus programs for which	
7	there is a demonstrated economic develop-	
8	ment or public health need .....	3,164,300
9	For additional services and expenses related	
10	to the high need program for expansion of	
11	nursing programs. A portion of the funds	
12	herein appropriated may be transferred to	
13	the general fund-local assistance account	
14	of the state university of New York to	
15	accomplish the purposes of this appropri-	
16	ation, in accordance with a plan approved	
17	by the director of the budget .....	1,663,600
18	For services and expenses of the small busi-	
19	ness development centers .....	1,973,200
20	For services and expenses to provide	
21	system-wide support to campuses for inter-	
22	national education programs including	
23	study abroad, international exchange and	
24	recruiting international students to	
25	provide additional revenue for campuses to	
26	increase in-state resident enrollment ....	1,800,000
27	For services and expenses to provide faculty	
28	and staff development for state-operated	
29	and community colleges .....	360,400
30	For expenses for the purpose of providing	
31	students access to the benefits of use of	
32	computer technology to achieve academic	
33	excellence through innovative instruction,	
34	including Open SUNY .....	1,607,700
35	For services and expenses to improve the	
36	educational pipeline, including the Urban	
37	Teacher Center in New York City .....	435,600
38	For academic equipment replacement .....	4,373,200
39	For services and expenses related to the	
40	operation of child care centers for the	
41	benefit of students at the state operated	
42	campuses and programs of the state univer-	
43	sity of New York, subject to a provision	
44	for matching funds of at least 35 percent	
45	from non-state sources .....	1,567,800
46	For tuition reimbursement for community	
47	college employees .....	116,700
48	For teacher education and support, by	
49	tuition reimbursement or other expendi-	
50	tures in support of the clinical prepara-	
51	tion of teachers .....	2,050,000
52		

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1	For services and expenses of the university		
2	computer center, including the telecommu-		
3	nications network and Open SUNY .....	4,764,400	
4	For services and expenses of the library and		
5	educational technology programs, including		
6	Open SUNY .....	5,081,600	
7	For expenses of university-wide student		
8	governance .....	57,100	
9	For services and expenses of the library		
10	conservation program .....	350,000	
11	For services and expenses of the adminis-		
12	tration of charter schools .....	848,600	
13	For services and expenses of multimedia		
14	services, including the New York Network..	118,500	
15	For services and expenses of the New York		
16	state veterinary college at Cornell .....	250,000	
17	For the services and expenses of staffing		
18	and research faculty at the state univer-		
19	sity polytechnic institute .....	500,000	
20		-----	
21	Subtotal - university-wide programs .....	131,731,600	
22		=====	
23			
24	SYSTEM ADMINISTRATION .....		31,804,300
25			-----
26			
27	Special Revenue Funds - Other		
28	State University Income Fund		
29	State University Revenue Offset Account - 22655		
30			
31	For services and expenses for system admin-		
32	istration, including minority and women		
33	business enterprise contracting and		
34	purchasing and the internal and independ-		
35	ent audit programs.		
36	Provided further, \$18,000,000 of this		
37	appropriation shall be allocated to		
38	campuses upon completion of an approved		
39	performance improvement plan and pursuant		
40	to a methodology approved by the board of		
41	trustees; provided, further, the amount		
42	apportioned under such methodology for a		
43	campus that fails to complete an approved		
44	performance improvement plan by December		
45	31, 2015 shall be reallocated among		
46	campuses with approved performance		
47	improvement plans in both the state		
48	university of New York and the city		
49	university of New York pursuant to an		
50	allocation plan developed by the director		
51	of the division of the budget.		
52	Provided further, that a portion of the		
53	amounts appropriated herein shall be used		

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1 to establish regional state university of  
2 New York community college councils to  
3 align the operations of community colleges  
4 outside of the city of New York within  
5 each of the state economic development  
6 regions; provided, further, that members  
7 of the councils shall be appointed by the  
8 chancellor of the state university of New  
9 York and the chair of each council will be  
10 one of the constituent community college  
11 presidents; provided, further, under the  
12 oversight of the chancellor, the work of  
13 each council shall: (i) set program  
14 development and transfer goals on a  
15 regional basis; (ii) align education and  
16 training program offerings to regional  
17 economic development activities; and (iii)  
18 establish goals to improve student  
19 outcomes.

20 Provided further, the chancellor of the  
21 state university of New York and the  
22 chancellor of the city university of New  
23 York shall jointly develop a back office  
24 consolidation plan to expeditiously  
25 combine administrative functions between  
26 the two university systems including, but  
27 not limited to, human resources, financial  
28 management, and information technology  
29 services and submit such plan, with  
30 implementation timelines, to the state  
31 university trustees, the city university  
32 trustees, and shall submit the plan for  
33 approval by the director of the division  
34 of the budget on or before November 1,  
35 2015 ..... 31,804,300  
36 -----  
37

38 Total of state-operated institutions general  
39 operating schedule ..... 857,730,500  
40 -----  
41

42 Special Revenue Funds - Other  
43 State University Income Fund  
44 State University Revenue Offset Account - 22655  
45

46 For services and expenses of state universi-  
47 ty operations supported in whole or in  
48 part by tuition. Notwithstanding section  
49 23 of the public lands law, expenditures  
50 from this appropriation may include the  
51 proceeds deposited from the sale of  
52 surplus state university property ..... 1,823,158,800  
53 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1	Total gross operating - state-operated	
2	institutions support .....	2,680,889,300
3		-----
4		
5	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .....	129,319,800
6		-----
7		
8	Special Revenue Funds - Other	
9	State University Income Fund	
10	State University Revenue Offset Account - 22655	
11		
12	For payment to the statutory or contract	
13	colleges, as defined by subdivision 3 of	
14	section 350 of the education law.	
15	Notwithstanding any law to the contrary,	
16	the separate amounts appropriated herein	
17	for the statutory and contract colleges	
18	may not be decreased by transfer or inter-	
19	change with appropriations made for	
20	doctoral and health science campuses,	
21	state university colleges, state universi-	
22	ty colleges of technology and agriculture	
23	or system administration.	
24	For services and expenses of the New York	
25	state college of Ceramics - Alfred Univer-	
26	sity .....	8,088,100
27	For services and expenses of the New York	
28	state statutory colleges - Cornell univer-	
29	sity .....	78,913,000
30	For services and expenses to support	
31	research conducted at the New York state	
32	veterinary college at Cornell into canine	
33	diseases affecting humans and animals ....	138,000
34	For Cornell land scrip .....	35,000
35	For services and expenses related to	
36	programs that support Cornell university's	
37	federal land grant mission .....	42,145,700
38		-----
39		
40	Amount available - New York statutory	
41	colleges - Cornell University .....	121,231,700
42		-----
43		
44	Total of statutory and contract colleges	
45	support .....	129,319,800
46		-----
47		
48	Total gross operating - state-operated	
49	institutions and statutory and contract	
50	college support .....	2,810,209,100
51		-----
52		
53		

## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	GENERAL INCOME REIMBURSABLE .....	837,800,000
2		-----
3		
4	Special Revenue Funds - Other	
5	State University Income Fund	
6	State University General Income Reimbursable Account -	
7	22653	
8		
9	For services and expenses of activities	
10	supported in whole or in part by user fees	
11	and other charges .....	837,800,000
12		-----
13		
14	HOSPITAL INCOME REIMBURSABLE .....	2,641,500,000
15		-----
16		
17	Special Revenue Funds - Other	
18	State University Income Fund	
19	State University Hospitals Income Reimbursable Account -	
20	22656	
21		
22	For services and expenses of the state	
23	university of New York hospitals at Stony	
24	Brook, Brooklyn, and Syracuse, including	
25	fringe benefits and other operational	
26	expenses .....	2,541,500,000
27		-----
28	Program account subtotal .....	2,541,500,000
29		-----
30		
31	Special Revenue Funds - Other	
32	State University Income Fund	
33	State University-wide Hospital Reimbursable Account -	
34	22658	
35		
36	For services and expenses of hospital activ-	
37	ities supported in whole or in part by	
38	user fees and other charges .....	100,000,000
39		-----
40	Program account subtotal .....	100,000,000
41		-----
42		
43	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	46,622,000
44		-----
45		
46	Special Revenue Funds - Other	
47	State University Income Fund	
48	Long Island Veterans' Home Account - 22652	
49		
50	For services and expenses related to opera-	
51	tion of the Long Island veterans' home ...	46,622,000
52		-----
53		



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2015-16

1	TUITION REIMBURSABLE .....	151,900,000
2		-----
3		
4	Special Revenue Funds - Other	
5	State University Income Fund	
6	SUNY Tuition Reimbursable Account - 22659	
7		
8	For services and expenses of activities	
9	supported in whole or in part by tuition	
10	and related academic fees. This appropri-	
11	ation shall be available for expenditure	
12	upon approval by the director of the budg-	
13	et of an annual plan submitted by the	
14	university to the director of the budget	
15	and the chairmen of the senate finance	
16	committee and the assembly ways and means	
17	committee on or before October 15, 2015 ..	151,900,000
18		-----
19		
20	Total special revenue funds - other .....	6,865,431,100
21		-----
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		

INTERNAL SERVICE FUNDS

25	BANKING SERVICES .....	20,600,000
26		-----
27		
28	Internal Service Fund	
29	Agencies Internal Service Fund	
30	Banking Services Account - 55057	
31		
32	For services and expenses in connection with	
33	the purchase of banking services .....	20,600,000
34		-----
35	Total internal service fund .....	20,600,000
36		-----
37		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 STUDENT AID  
2  
3 Special Revenue Funds - Federal  
4 Federal Education Fund  
5 College Work Study Account - 25218  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses, including grants, relating to the federal  
9 supplemental educational opportunity grant program .....  
10 7,000,000 ..... (re. \$3,908,000)  
11 For services and expenses related to the federal college work study  
12 program ... 13,000,000 ..... (re. \$10,218,000)  
13  
14 By chapter 50, section 1, of the laws of 2013:  
15 For services and expenses, including grants, relating to the federal  
16 supplemental educational opportunity grant program .....  
17 9,000,000 ..... (re. \$3,796,000)  
18 For services and expenses related to the federal college work study  
19 program ... 15,000,000 ..... (re. \$5,696,000)  
20  
21 Special Revenue Funds - Federal  
22 Federal Education Fund  
23 College Work Study Account  
24  
25 By chapter 50, section 1, of the laws of 2012:  
26 For services and expenses, including grants, relating to the federal  
27 supplemental educational opportunity grant program .....  
28 9,000,000 ..... (re. \$3,666,000)  
29 For services and expenses related to the federal college work study  
30 program ... 15,000,000 ..... (re. \$4,947,000)  
31  
32 By chapter 50, section 1, of the laws of 2011:  
33 For services and expenses, including grants, relating to the federal  
34 supplemental educational opportunity grant program .....  
35 9,000,000 ..... (re. \$3,603,000)  
36 For services and expenses related to the federal college work study  
37 program ... 15,000,000 ..... (re. \$4,869,000)  
38  
39 By chapter 53, section 1, of the laws of 2010:  
40 For services and expenses, including grants, relating to the federal  
41 supplemental educational opportunity grant program .....  
42 9,000,000 ..... (re. \$3,262,000)  
43 For services and expenses related to the federal college work study  
44 program ... 15,000,000 ..... (re. \$4,557,000)  
45  
46 Special Revenue Funds - Federal  
47 Federal Education Fund  
48 Federal Teach Grant Aid Account - 25215  
49  
50 By chapter 50, section 1, of the laws of 2014:  
51 For services and expenses, including grants, related to the federal  
52 teach grant aid program ... 20,000,000 ..... (re. \$18,230,000)  
53

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:  
2 For services and expenses, including grants, related to the federal  
3 teach grant aid program ... 28,000,000 ..... (re. \$24,082,000)  
4  
5 Special Revenue Funds - Federal  
6 Federal Education Fund  
7 Federal Teach Grant Aid Account  
8

9 By chapter 50, section 1, of the laws of 2012:  
10 For services and expenses, including grants, related to the federal  
11 teach grant aid program ... 28,000,000 ..... (re. \$23,549,000)  
12

13 By chapter 50, section 1, of the laws of 2011:  
14 For services and expenses, including grants, related to the federal  
15 teach grant aid program ... 28,000,000 ..... (re. \$22,444,000)  
16

17 By chapter 53, section 1, of the laws of 2010:  
18 For services and expenses, including grants, related to the federal  
19 teach grant aid program ... 28,000,000 ..... (re. \$22,357,000)  
20  
21 Special Revenue Funds - Federal  
22 Federal Education Fund  
23 Iraq and Afghanistan Service Award Account - 25218  
24

25 By chapter 50, section 1, of the laws of 2014:  
26 For services and expenses related to the federal scholarship for  
27 individuals whose parents served in Iraq or Afghanistan after  
28 September 11, 2001 ... 100,000 ..... (re. \$100,000)  
29  
30 Special Revenue Funds - Federal  
31 Federal Education Fund  
32 SUNY Academic Competitiveness Grants Program Account  
33

34 By chapter 53, section 1, of the laws of 2010:  
35 For services and expenses, including grants, related to the federal  
36 academic competitiveness grant program .....  
37 15,000,000 ..... (re. \$2,808,000)  
38 For services and expenses, including grants, related to the federal  
39 national science and mathematics access to retain talent (SMART)  
40 grant program ... 15,000,000 ..... (re. \$2,590,000)  
41  
42 Special Revenue Funds - Federal  
43 Federal Education Fund  
44 SUNY Pell Program Account - 25218  
45

46 By chapter 50, section 1, of the laws of 2014:  
47 For services and expenses, including grants, related to the federal  
48 Pell grant program ... 375,000,000 ..... (re. \$222,769,000)  
49

50 By chapter 50, section 1, of the laws of 2013:  
51 For services and expenses, including grants, related to the federal  
52 Pell grant program ... 375,000,000 ..... (re. \$96,045,000)  
53

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2012:  
2 For services and expenses, including grants, related to the federal  
3 Pell grant program ... 375,000,000 ..... (re. \$105,320,000)  
4  
5 By chapter 50, section 1, of the laws of 2011:  
6 For services and expenses, including grants, related to the federal  
7 Pell grant program ... 310,000,000 ..... (re. \$43,839,000)  
8  
9 By chapter 53, section 1, of the laws of 2010:  
10 For services and expenses, including grants, related to the federal  
11 Pell grant program ... 235,000,000 ..... (re. \$1,854,000)  
12  
13 Special Revenue Funds - Federal  
14 Federal Health and Human Services Fund  
15 Federal Scholarship Account - 25114  
16  
17 By chapter 50, section 1, of the laws of 2014:  
18 For services and expenses related to the federal scholarship for  
19 disadvantaged students program ... 500,000 ..... (re. \$500,000)  
20  
21 By chapter 50, section 1, of the laws of 2013:  
22 For services and expenses related to the federal scholarship for  
23 disadvantaged students program ... 1,500,000 ..... (re. \$1,500,000)  
24  
25 Special Revenue Funds - Federal  
26 Federal Health and Human Services Fund  
27 Federal Scholarship Account  
28  
29 By chapter 50, section 1, of the laws of 2012:  
30 For services and expenses related to the federal scholarship for  
31 disadvantaged students program ... 1,500,000 ..... (re. \$1,487,000)  
32  
33 By chapter 50, section 1, of the laws of 2011:  
34 For services and expenses related to the federal scholarship for  
35 disadvantaged students program ... 1,500,000 ..... (re. \$1,238,000)  
36  
37 By chapter 53, section 1, of the laws of 2010:  
38 For services and expenses related to the federal scholarship for  
39 disadvantaged students program ... 1,500,000 ..... (re. \$993,000)  
40  
41 GENERAL INCOME REIMBURSABLE  
42  
43 Special Revenue Funds - Other  
44 State University Income Fund  
45 State University General Income Reimbursable Account - 22653  
46  
47 By chapter 50, section 1, of the laws of 2014:  
48 For services and expenses of activities supported in whole or in part  
49 by user fees and other charges .....  
50 837,800,000 ..... (re. \$600,950,000)  
51

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6		-----
7	All Funds .....	0
8		=====

9

SCHEDULE

10		
11		
12	STATEWIDE FINANCIAL SYSTEM PROGRAM .....	30,137,000
13		-----

14

15 General Fund  
16 State Purposes Account - 10050

17

18 For services and expenses related to the  
19 development of enterprise technology  
20 solutions. Funds appropriated herein may  
21 be suballocated to any other state depart-  
22 ment, agency or public benefit corporation  
23 to achieve this purpose; provided however,  
24 these funds shall only be available upon  
25 the mutual agreement of the director of  
26 the budget and the state comptroller on a  
27 joint implementation plan for the inte-  
28 grated development of statewide financial  
29 system to be utilized by agencies, the  
30 division of the budget, and the office of  
31 the state comptroller.

32

PERSONAL SERVICE

33

34		
35	Personal service--regular .....	10,681,000
36	Temporary service .....	360,000
37	Holiday/overtime compensation .....	71,000
38		-----
39	Amount available for personal service ....	11,112,000
40		-----

41

NONPERSONAL SERVICE

42

43		
44	Supplies and materials .....	60,000
45	Travel .....	10,000
46	Contractual services .....	18,817,000
47	Equipment .....	138,000
48		-----
49	Amount available for nonpersonal service..	19,025,000
50		-----

51

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	270,452,000	0
6 Special Revenue Funds - Federal ....	5,000,000	0
7 Special Revenue Funds - Other .....	106,477,000	0
8 Internal Service Funds .....	77,442,400	3,000,000
9	-----	-----
10 All Funds .....	459,371,400	3,000,000
11	=====	=====

12  
13 SCHEDULE

14  
15 AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM ..... 197,735,000

16  
17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority, IT Interchange and  
24 Transfer Authority and the Lean  
25 Certification Bonus Authority as defined  
26 in the 2015-16 state fiscal year state  
27 operations appropriation for the budget  
28 division program of the division of the  
29 budget, are deemed fully incorporated  
30 herein and a part of this appropriation as  
31 if fully stated.

32  
33 PERSONAL SERVICE

34 Personal service--regular .....	168,316,000
35 Temporary service .....	204,000
36 Holiday/overtime compensation .....	750,000
37	-----
38 Amount available for personal service ....	169,270,000
39	-----

40  
41  
42 NONPERSONAL SERVICE

43 Supplies and materials .....	421,000
44 Travel .....	3,701,000
45 Contractual services .....	1,084,000
46 Equipment .....	164,000
47	-----
48 Amount available for nonpersonal service..	5,370,000
49	-----
50 Program account subtotal .....	174,640,000
51	-----

52  
53

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Equitable Sharing Agreement - Justice Account -	
4	25406	
5		
6	For moneys to the department of taxation and	
7	finance for the justice department federal	
8	equitable sharing agreement to be used for	
9	law enforcement purposes.	
10		
11	Nonpersonal service .....	2,500,000
12		-----
13	Program account subtotal .....	2,500,000
14		-----
15		
16	Special Revenue Funds - Federal	
17	Federal Miscellaneous Operating Grants Fund	
18	Federal Equitable Sharing Agreement - Treasury Account -	
19	25524	
20		
21	For moneys to the department of taxation and	
22	finance for the treasury department feder-	
23	al equitable sharing agreement to be used	
24	for law enforcement purposes.	
25		
26	Nonpersonal service .....	2,500,000
27		-----
28	Program account subtotal .....	2,500,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Cigarette Strike Task Force Account	
34		
35	For services and expenses related to the	
36	investigation and prosecution of criminal	
37	activity associated with the sale and	
38	trafficking of illegal cigarettes.	
39		
40		
41		
42	Personal service--regular .....	1,572,000
43		-----
44		
45		
46		
47	Supplies and materials .....	500,000
48	Travel .....	70,000
49	Contractual services .....	1,000,000
50	Equipment .....	35,000
51		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1	Fringe benefits .....	878,000
2	Indirect costs .....	40,000
3		-----
4	Amount available for nonpersonal service..	2,523,000
5		-----
6	Program account subtotal .....	4,095,000
7		-----

8  
 9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Equitable Sharing Agreement Account - 22195  
 12

13 For moneys to the department of taxation and  
 14 finance for various equitable sharing  
 15 agreements to be used for law enforcement  
 16 purposes.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, IT Interchange and  
 20 Transfer Authority and the Lean  
 21 Certification Bonus Authority as defined  
 22 in the 2015-16 state fiscal year state  
 23 operations appropriation for the budget  
 24 division program of the division of the  
 25 budget, are deemed fully incorporated  
 26 herein and a part of this appropriation as  
 27 if fully stated.

28  
 29 NONPERSONAL SERVICE

30		
31	Supplies and materials .....	1,050,000
32	Travel .....	200,000
33	Contractual services .....	200,000
34	Equipment .....	1,050,000
35		-----
36	Program account subtotal .....	2,500,000
37		-----

38  
 39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Tax Revenue Arrearage Account - 22168  
 42

43 For services and expenses related to the  
 44 administration and collection of outstand-  
 45 ing tax liabilities through the use of  
 46 contractual services.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority, IT Interchange and  
 50 Transfer Authority and the Lean  
 51 Certification Bonus Authority as defined  
 52 in the 2015-16 state fiscal year state  
 53 operations appropriation for the budget



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 division program of the division of the  
2 budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

NONPERSONAL SERVICE

8 Contractual services ..... 11,500,000

10 Program account subtotal ..... 11,500,000

13 CENTRALIZED OPERATIONS SUPPORT PROGRAM ..... 18,815,000

16 General Fund  
17 State Purposes Account - 10050

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, IT Interchange and  
22 Transfer Authority and the Lean  
23 Certification Bonus Authority as defined  
24 in the 2015-16 state fiscal year state  
25 operations appropriation for the budget  
26 division program of the division of the  
27 budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

PERSONAL SERVICE

33 Personal service--regular ..... 4,118,000

34 Temporary service ..... 110,000

35 Holiday/overtime compensation ..... 50,000

37 Amount available for personal service .... 4,278,000

NONPERSONAL SERVICE

42 Supplies and materials ..... 2,920,000

43 Travel ..... 28,000

44 Contractual services ..... 10,965,000

45 Equipment ..... 624,000

47 Amount available for nonpersonal service.. 14,537,000

50 CONCILIATION AND MEDIATION PROGRAM ..... 1,629,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050  
3  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority, IT Interchange and  
7 Transfer Authority and the Lean  
8 Certification Bonus Authority as defined  
9 in the 2015-16 state fiscal year state  
10 operations appropriation for the budget  
11 division program of the division of the  
12 budget, are deemed fully incorporated  
13 herein and a part of this appropriation as  
14 if fully stated.  
15  
16 PERSONAL SERVICE  
17  
18 Personal service--regular ..... 1,551,000  
19 -----  
20  
21 NONPERSONAL SERVICE  
22  
23 Supplies and materials ..... 4,000  
24 Travel ..... 69,000  
25 Contractual services ..... 4,000  
26 Equipment ..... 1,000  
27 -----  
28 Amount available for nonpersonal service.. 78,000  
29 -----  
30  
31 MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM ..... 14,927,000  
32 -----  
33  
34 General Fund  
35 State Purposes Account - 10050  
36  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority, IT Interchange and  
40 Transfer Authority and the Lean  
41 Certification Bonus Authority as defined  
42 in the 2015-16 state fiscal year state  
43 operations appropriation for the budget  
44 division program of the division of the  
45 budget, are deemed fully incorporated  
46 herein and a part of this appropriation as  
47 if fully stated.  
48  
49 PERSONAL SERVICE  
50  
51 Personal service--regular ..... 13,630,000  
52 Temporary service ..... 32,000  
53

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1	Holiday/overtime compensation .....	10,000	
2			-----
3	Amount available for personal service ....	13,672,000	
4			-----
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16	NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .....	250,000	
17			-----
18			
19	General Fund		
20	State Purposes Account - 10050		
21			
22			
23			
24	Personal service--regular .....	250,000	
25			-----
26			
27	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM .....	17,926,000	
28			-----
29			
30	General Fund		
31	State Purposes Account - 10050		
32			
33	Notwithstanding any other provision of law		
34	to the contrary, the OGS Interchange and		
35	Transfer Authority, IT Interchange and		
36	Transfer Authority and the Lean		
37	Certification Bonus Authority as defined		
38	in the 2015-16 state fiscal year state		
39	operations appropriation for the budget		
40	division program of the division of the		
41	budget, are deemed fully incorporated		
42	herein and a part of this appropriation as		
43	if fully stated.		
44			
45			
46			
47	Personal service--regular .....	11,635,000	
48			-----
49			
50			
51			
52	Supplies and materials .....	100,000	
53	Travel .....	200,000	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1	Contractual services .....	1,700,000
2	Equipment .....	100,000
3		-----
4	Amount available for nonpersonal service..	2,100,000
5		-----
6	Program account subtotal .....	13,735,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Industrial and Utility Service Account - 22004	
12		
13	For services and expenses related to the	
14	preparation of appraisals on special fran-	
15	chises, unit of production values of oil	
16	and gas rights and assessment ceilings on	
17	railroad properties.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority, IT Interchange and	
21	Transfer Authority and the Lean	
22	Certification Bonus Authority as defined	
23	in the 2015-16 state fiscal year state	
24	operations appropriation for the budget	
25	division program of the division of the	
26	budget, are deemed fully incorporated	
27	herein and a part of this appropriation as	
28	if fully stated.	
29		
30		
31	PERSONAL SERVICE	
32	Personal service--regular .....	1,896,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Contractual services .....	100,000
38	Fringe benefits .....	980,000
39	Indirect costs .....	51,000
40		-----
41	Amount available for nonpersonal service..	1,131,000
42		-----
43	Program account subtotal .....	3,027,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	
48	Local Services Account - 22078	
49		
50	Notwithstanding any other provision of law	
51	to the contrary, the OGS Interchange and	
52	Transfer Authority, IT Interchange and	
53	Transfer Authority and the Lean	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Certification Bonus Authority as defined  
 2 in the 2015-16 state fiscal year state  
 3 operations appropriation for the budget  
 4 division program of the division of the  
 5 budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

PERSONAL SERVICE

8  
 9  
 10  
 11 Personal service--regular ..... 722,000  
 12 -----

NONPERSONAL SERVICE

13  
 14  
 15  
 16 Contractual services ..... 50,000  
 17 Fringe benefits ..... 373,000  
 18 Indirect costs ..... 19,000  
 19 -----  
 20 Amount available for nonpersonal service.. 442,000  
 21 -----  
 22 Program account subtotal ..... 1,164,000  
 23 -----

24  
 25 REVENUE PROCESSING AND RECONCILIATION PROGRAM ..... 193,468,400  
 26 -----

27  
 28 General Fund  
 29 State Purposes Account - 10050

30  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, IT Interchange and  
 34 Transfer Authority and the Lean  
 35 Certification Bonus Authority as defined  
 36 in the 2015-16 state fiscal year state  
 37 operations appropriation for the budget  
 38 division program of the division of the  
 39 budget, are deemed fully incorporated  
 40 herein and a part of this appropriation as  
 41 if fully stated.

PERSONAL SERVICE

42  
 43  
 44  
 45 Personal service--regular ..... 32,895,000  
 46 Temporary service ..... 1,035,000  
 47 Holiday/overtime compensation ..... 375,000  
 48 -----  
 49 Amount available for personal service .... 34,305,000  
 50 -----

51  
 52

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	814,000
4	Travel .....	100,000
5	Contractual services .....	1,012,000
6	Equipment .....	142,000
7		-----
8	Amount available for nonpersonal service..	2,068,000
9		-----
10	Program account subtotal .....	36,373,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	New York City Assessment Account - 22062	
16		
17	For services and expenses related to the	
18	administration, collection, and distrib-	
19	ution of the New York city personal income	
20	taxes.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, IT Interchange and	
24	Transfer Authority and the Lean	
25	Certification Bonus Authority as defined	
26	in the 2015-16 state fiscal year state	
27	operations appropriation for the budget	
28	division program of the division of the	
29	budget, are deemed fully incorporated	
30	herein and a part of this appropriation as	
31	if fully stated.	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular .....	35,566,000
36	Temporary service .....	1,315,000
37		-----
38	Amount available for personal service ....	36,881,000
39		-----
40		
41	NONPERSONAL SERVICE	
42		
43	Supplies and materials .....	2,553,000
44	Travel .....	2,000,000
45	Contractual services .....	18,000,000
46	Equipment .....	2,000,000
47	Fringe benefits .....	16,799,000
48	Indirect costs .....	1,420,000
49		-----
50	Amount available for nonpersonal service..	42,772,000
51		-----
52	Program account subtotal .....	79,653,000
53		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Internal Service Funds  
2 Agencies Internal Service Fund  
3 Banking Services Account - 55057  
4

5 For services and expenses in connection with  
6 the purchase of banking services, as well  
7 as for tax return processing within the  
8 department of taxation and finance.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, IT Interchange and  
12 Transfer Authority and the Lean  
13 Certification Bonus Authority as defined  
14 in the 2015-16 state fiscal year state  
15 operations appropriation for the budget  
16 division program of the division of the  
17 budget, are deemed fully incorporated  
18 herein and a part of this appropriation as  
19 if fully stated.  
20

21 NONPERSONAL SERVICE

22		
23	Contractual services .....	25,380,000
24		-----
25	Program account subtotal .....	25,380,000
26		-----

27  
28 Internal Service Funds  
29 Agencies Internal Service Fund  
30 Tax Contact Center Account - 55073  
31

32 For payments related to the planning, devel-  
33 opment and establishment of a new state-  
34 wide contact center within the department  
35 of tax and finance, the office of children  
36 and family services and the department of  
37 labor on behalf of customer state agen-  
38 cies.

39 Notwithstanding any other provision of law  
40 to the contrary, for the purpose of plan-  
41 ning, developing and/or implementing the  
42 consolidation of administration, business  
43 services, procurement, information tech-  
44 nology and/or other functions shared among  
45 agencies to improve the efficiency and  
46 effectiveness of government operations,  
47 the amounts appropriated herein may be (i)  
48 interchanged without limit, (ii) trans-  
49 ferred between any other state operations  
50 appropriations within this agency or to  
51 any other state operations appropriations  
52 of any state department, agency or public  
53 authority, and/or (iii) suballocated to

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 any state department, agency or public  
 2 authority with the approval of the direc-  
 3 tor of the budget who shall file such  
 4 approval with the department of audit and  
 5 control and copies thereof with the chair-  
 6 man of the senate finance committee and  
 7 the chairman of the assembly ways and  
 8 means committee.

9  
 10 PERSONAL SERVICE

11  
 12 Personal service--regular ..... 31,367,600  
 13 -----

14  
 15 NONPERSONAL SERVICE

16  
 17 Contractual services ..... 1,789,600  
 18 Fringe benefits ..... 18,820,600  
 19 Indirect costs ..... 84,600  
 20 -----  
 21 Amount available for nonpersonal service.. 20,694,800  
 22 -----  
 23 Program account subtotal ..... 52,062,400  
 24 -----

25  
 26 TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE  
 27 PROGRAM ..... 10,083,000  
 28 -----

29  
 30 General Fund  
 31 State Purposes Account - 10050

32  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, IT Interchange and  
 36 Transfer Authority and the Lean  
 37 Certification Bonus Authority as defined  
 38 in the 2015-16 state fiscal year state  
 39 operations appropriation for the budget  
 40 division program of the division of the  
 41 budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

44  
 45 PERSONAL SERVICE

46  
 47 Personal service--regular ..... 9,673,000  
 48 Temporary service ..... 8,000  
 49 Holiday/overtime compensation ..... 65,000  
 50 -----  
 51 Amount available for personal service .... 9,746,000  
 52 -----

53



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	44,000
4	Travel .....	20,000
5	Contractual services .....	260,000
6	Equipment .....	13,000
7		-----
8	Amount available for nonpersonal service..	337,000
9		-----
10		
11	TREASURY MANAGEMENT PROGRAM .....	4,538,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Investment Services Account - 22034	
17		
18	For services and expenses relating to the	
19	performance of certain fiduciary responsi-	
20	bilities on behalf of certain agencies,	
21	public benefit corporations and public	
22	authorities.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, IT Interchange and	
26	Transfer Authority and the Lean	
27	Certification Bonus Authority as defined	
28	in the 2015-16 state fiscal year state	
29	operations appropriation for the budget	
30	division program of the division of the	
31	budget, are deemed fully incorporated	
32	herein and a part of this appropriation as	
33	if fully stated.	
34		
35	PERSONAL SERVICE	
36		
37	Personal service--regular .....	2,070,000
38	Temporary service .....	5,000
39		-----
40	Amount available for personal service ....	2,075,000
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials .....	10,000
46	Travel .....	10,000
47	Contractual services .....	1,300,000
48	Equipment .....	15,000
49	Fringe benefits .....	1,072,000
50	Indirect costs .....	56,000
51		-----
52	Amount available for nonpersonal service..	2,463,000
53		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REVENUE PROCESSING AND RECONCILIATION PROGRAM  
2  
3 Internal Service Funds  
4 Agencies Internal Service Fund  
5 Banking Services Account - 55057  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses in connection with the purchase of banking  
9 services, as well as for tax return processing within the department  
10 of taxation and finance.  
11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority and the IT Interchange and  
13 Transfer Authority as defined in the 2014-15 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated.  
17 Contractual services ... 25,380,000 ..... (re. \$3,000,000)  
18

DIVISION OF TAX APPEALS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	3,040,000	0
6		-----	-----
7	All Funds .....	3,040,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	ADMINISTRATION PROGRAM .....		3,040,000
13			-----

14

15 General Fund  
 16 State Purposes Account - 10050

17

PERSONAL SERVICE

18

19			
20	Personal service--regular .....	2,810,000	
21	Temporary service .....	60,000	
22		-----	
23	Amount available for personal service ....	2,870,000	
24		-----	

25

NONPERSONAL SERVICE

26

27			
28	Supplies and materials .....	32,000	
29	Travel .....	16,000	
30	Contractual services .....	81,000	
31	Equipment .....	41,000	
32		-----	
33	Amount available for nonpersonal service..	170,000	
34		-----	

35

THRUWAY AUTHORITY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	21,500,000	0
6		-----	-----
7	All Funds .....	21,500,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	THRUWAY ASSISTANCE PROGRAM .....		21,500,000
13			-----

14

15 General Fund  
 16 State Purposes Account - 10050

17

18 For the cost of goods and services incurred  
 19 after December 31, 2014 by the New York  
 20 state thruway authority on behalf of the  
 21 state of New York, pursuant to an agree-  
 22 ment as provided for by subdivision 2 of  
 23 section 357-a of public authorities law.

24

NONPERSONAL SERVICE

25

26			
27	Supplies and materials .....	1,000	
28	Travel .....	1,000	
29	Contractual services .....	21,495,000	
30	Equipment .....	1,000	
31	Fringe benefits .....	1,000	
32	Indirect costs .....	1,000	
33		-----	
34	Amount available for nonpersonal service..	21,500,000	
35		-----	

36

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	18,918,000	63,062,000
6 Special Revenue Funds - Other .....	14,189,000	9,212,000
	-----	-----
8 All Funds .....	33,107,000	72,274,000
	=====	=====

10

11 SCHEDULE

12

13 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 29,897,000

14

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Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Federal Aviation Administration Planning Account - 25303

Nonpersonal service ..... 1,060,000  
 -----  
 Program account subtotal ..... 1,060,000  
 -----

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 FTA Program Management Account - 25446

Personal service ..... 2,447,000  
 Nonpersonal service ..... 4,072,000  
 Fringe benefits ..... 1,311,000  
 Indirect costs ..... 119,000  
 -----  
 Program account subtotal ..... 7,949,000  
 -----

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Motor Carrier Safety Account - 25397

Personal service ..... 3,427,000  
 Nonpersonal service ..... 4,480,000  
 Fringe benefits ..... 1,836,000  
 Indirect costs ..... 166,000  
 -----  
 Program account subtotal ..... 9,909,000  
 -----

Special Revenue Funds - Other  
 Clean Air Fund  
 Mobile Source Account - 21452

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 For the expenses of the department of trans-  
 2 portation, including liabilities incurred  
 3 prior to April 1, 2015, relating to the  
 4 implementation and administration of the  
 5 heavy duty vehicle emissions inspection  
 6 program.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, IT Interchange and  
 10 Transfer Authority and the Lean  
 11 Certification Bonus Authority as defined  
 12 in the 2015-16 state fiscal year state  
 13 operations appropriation for the budget  
 14 division program of the division of the  
 15 budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated.

18  
 19 PERSONAL SERVICE

21	Personal service--regular .....	410,000
22	Holiday/overtime compensation .....	125,000
23		-----
24	Amount available for personal service ....	535,000
25		-----

26  
 27 NONPERSONAL SERVICE

29	Supplies and materials .....	181,000
30	Travel .....	45,000
31	Contractual services .....	53,000
32	Equipment .....	60,000
33	Fringe benefits .....	299,000
34	Indirect costs .....	14,000
35		-----
36	Amount available for nonpersonal service..	652,000
37		-----
38	Program account subtotal .....	1,187,000
39		-----

40  
 41 Special Revenue Funds - Other  
 42 Mass Transportation Operating Assistance Fund  
 43 Metropolitan Mass Transportation Operating Assistance  
 44 Account - 21402

45  
 46 For services and expenses related to the  
 47 administration of the mass transportation  
 48 operating assistance program including bus  
 49 inspections primarily within the metropol-  
 50 itan commuter transportation district.  
 51 Provided, however, notwithstanding any  
 52 other provision of law, \$100,000 of this  
 53 appropriation shall be made available for

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2015-16

1 contractual services for the purpose of  
 2 auditing and examining the accounts,  
 3 books, records, documents, and papers of  
 4 transportation operators receiving mass  
 5 transportation operating assistance  
 6 payments serving primarily within the  
 7 metropolitan commuter transportation  
 8 district when the commissioner of trans-  
 9 portation deems such audits necessary.  
 10 Such contracts may also include, but not be  
 11 limited to, recommendations to achieve  
 12 economies and efficiencies in the state  
 13 transportation operating assistance  
 14 program.

## PERSONAL SERVICE

15  
 16  
 17  
 18 Personal service--regular ..... 2,084,000  
 19 Holiday/overtime compensation ..... 298,000  
 20 -----  
 21 Amount available for personal service .... 2,382,000  
 22 -----

## NONPERSONAL SERVICE

23  
 24  
 25  
 26 Supplies and materials ..... 26,000  
 27 Travel ..... 170,000  
 28 Contractual services ..... 177,000  
 29 Equipment ..... 37,000  
 30 Fringe benefits ..... 1,331,000  
 31 Indirect costs ..... 60,000  
 32 -----  
 33 Amount available for nonpersonal service.. 1,801,000  
 34 -----  
 35 Program account subtotal ..... 4,183,000  
 36 -----

37  
 38 Special Revenue Funds - Other  
 39 Mass Transportation Operating Assistance Fund  
 40 Public Transportation Systems Operating Assistance  
 41 Account - 21401  
 42

43 For services and expenses related to the  
 44 administration of the mass transportation  
 45 operating assistance program including bus  
 46 inspections primarily outside of the  
 47 metropolitan commuter transportation  
 48 district. Provided, however, notwithstand-  
 49 ing any other provision of law, \$100,000  
 50 of this appropriation shall be made avail-  
 51 able for contractual services for the  
 52 purpose of auditing and examining the  
 53 accounts, books, records, documents, and

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2015-16

1 papers of transportation operators receiv-  
 2 ing mass transportation operating assist-  
 3 ance payments serving primarily outside of  
 4 the metropolitan commuter transportation  
 5 district when the commissioner of trans-  
 6 portation deems such audits necessary.  
 7 Such contracts may also include, but not be  
 8 limited to, recommendations to achieve  
 9 economies and efficiencies in the state  
 10 transportation operating assistance  
 11 program.

## PERSONAL SERVICE

14		
15	Personal service--regular .....	617,000
16	Holiday/overtime compensation .....	13,000
17		-----
18	Amount available for personal service ....	630,000
19		-----

## NONPERSONAL SERVICE

22		
23	Supplies and materials .....	23,000
24	Travel .....	306,000
25	Contractual services .....	102,000
26	Equipment .....	73,000
27	Fringe benefits .....	352,000
28	Indirect costs .....	16,000
29		-----
30	Amount available for nonpersonal service..	872,000
31		-----
32	Program account subtotal .....	1,502,000
33		-----

34  
 35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Transportation Aviation Account - 22165

38  
 39 For payment of expenses related to operation  
 40 of Stewart and Republic airports.

## PERSONAL SERVICE

42		
43		
44	Personal service--regular .....	126,000
45		-----

## NONPERSONAL SERVICE

46		
47		
48		
49	Travel .....	9,000
50	Contractual services .....	3,897,000
51	Fringe benefits .....	71,000
52		



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1	Indirect costs .....	4,000	
2		-----	
3	Amount available for nonpersonal service..	3,981,000	
4		-----	
5	Program account subtotal .....	4,107,000	
6		-----	
7			
8	OPERATIONS PROGRAM .....		3,210,000
9			-----
10			
11	Special Revenue Funds - Other		
12	Miscellaneous Special Revenue Fund		
13	Highway Construction and Maintenance Safety Education		
14	Account - 22089		
15			
16			
17			
18	Supplies and materials .....	73,000	
19	Contractual services .....	68,000	
20	Equipment .....	69,000	
21		-----	
22	Program account subtotal .....	210,000	
23		-----	
24			
25	Special Revenue Funds - Other		
26	Miscellaneous Special Revenue Fund		
27	Transportation Surplus Property Account - 21933		
28			
29	Notwithstanding any other provision of law		
30	to the contrary, the OGS Interchange and		
31	Transfer Authority, IT Interchange and		
32	Transfer Authority and the Lean		
33	Certification Bonus Authority as defined		
34	in the 2015-16 state fiscal year state		
35	operations appropriation for the budget		
36	division program of the division of the		
37	budget, are deemed fully incorporated		
38	herein and a part of this appropriation as		
39	if fully stated.		
40			
41			
42			
43	Supplies and materials .....	1,000,000	
44	Contractual services .....	1,000,000	
45	Equipment .....	1,000,000	
46		-----	
47	Program account subtotal .....	3,000,000	
48		-----	
49			

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Aviation Administration Planning Account - 25303  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)  
9  
10 By chapter 50, section 1, of the laws of 2013:  
11 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)  
12  
13 By chapter 50, section 1, of the laws of 2012:  
14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, and the Call Center Interchange and Transfer Authority as  
17 defined in the 2012-13 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated.  
21 Nonpersonal service ... 1,060,000 ..... (re. \$1,055,000)  
22  
23 By chapter 50, section 1, of the laws of 2011:  
24 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)  
25  
26 By chapter 55, section 1, of the laws of 2010:  
27 Maintenance undistributed ... 1,060,000 ..... (re. \$661,000)  
28  
29 Special Revenue Funds - Federal  
30 Federal Miscellaneous Operating Grants Fund  
31 FTA Program Management Account - 25446  
32  
33 By chapter 50, section 1, of the laws of 2014:  
34 Personal service ... 2,399,000 ..... (re. \$2,399,000)  
35 Nonpersonal service ... 4,170,000 ..... (re. \$4,170,000)  
36 Fringe benefits ... 1,283,000 ..... (re. \$1,283,000)  
37 Indirect costs ... 97,000 ..... (re. \$97,000)  
38  
39 By chapter 50, section 1, of the laws of 2013:  
40 Personal service ... 1,399,000 ..... (re. \$1,399,000)  
41 Nonpersonal service ... 3,070,000 ..... (re. \$3,070,000)  
42 Fringe benefits ... 822,000 ..... (re. \$822,000)  
43 Indirect costs ... 55,000 ..... (re. \$55,000)  
44  
45 By chapter 50, section 1, of the laws of 2012:  
46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority, the IT Interchange and Transfer  
48 Authority, and the Call Center Interchange and Transfer Authority as  
49 defined in the 2012-13 state fiscal year state operations appropri-  
50 ation for the budget division program of the division of the budget,  
51 are deemed fully incorporated herein and a part of this appropri-  
52 ation as if fully stated.  
53 Personal service ... 1,282,000 ..... (re. \$1,282,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 3,374,000 ..... (re. \$3,374,000)  
 2 Fringe benefits ... 643,000 ..... (re. \$643,000)  
 3 Indirect costs ... 47,000 ..... (re. \$47,000)  
 4  
 5 By chapter 50, section 1, of the laws of 2011:  
 6 Personal service ... 1,415,000 ..... (re. \$1,229,000)  
 7 Nonpersonal service ... 3,253,000 ..... (re. \$2,098,000)  
 8 Fringe benefits ... 613,000 ..... (re. \$459,000)  
 9 Indirect costs ... 65,000 ..... (re. \$54,000)  
 10  
 11 By chapter 55, section 1, of the laws of 2010:  
 12 Personal service ... 1,962,000 ..... (re. \$1,047,000)  
 13 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 14 Fringe benefits ... 865,000 ..... (re. \$602,000)  
 15 Indirect costs ... 88,000 ..... (re. \$56,000)  
 16 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
 17  
 18 By chapter 55, section 1, of the laws of 2009:  
 19 Personal service ... 1,767,000 ..... (re. \$454,000)  
 20 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 21 Fringe benefits ... 765,000 ..... (re. \$374,000)  
 22 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
 23  
 24 By chapter 55, section 1, of the laws of 2008:  
 25 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 26 Fringe benefits ... 765,000 ..... (re. \$121,000)  
 27 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
 28  
 29 By chapter 55, section 1, of the laws of 2007:  
 30 For the grant period October 1, 2006 to September 30, 2007:  
 31 Nonpersonal service ... 253,000 ..... (re. \$101,000)  
 32 Fringe benefits ... 836,000 ..... (re. \$836,000)  
 33 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
 34  
 35 By chapter 55, section 1, of the laws of 2006:  
 36 For the grant period October 1, 2005 to September 30, 2006: ... ..  
 37 5,714,000 ..... (re. \$858,000)  
 38  
 39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Motor Carrier Safety Account - 25397  
 42  
 43 By chapter 50, section 1, of the laws of 2014:  
 44 Personal service ... 3,427,000 ..... (re. \$2,368,000)  
 45 Nonpersonal service ... 4,511,000 ..... (re. \$4,444,000)  
 46 Fringe benefits ... 1,833,000 ..... (re. \$1,439,000)  
 47 Indirect costs ... 138,000 ..... (re. \$109,000)  
 48  
 49 By chapter 50, section 1, of the laws of 2013:  
 50 Personal service ... 3,427,000 ..... (re. \$1,111,000)  
 51 Nonpersonal service ... 4,333,000 ..... (re. \$3,913,000)  
 52 Fringe benefits ... 2,014,000 ..... (re. \$162,000)  
 53 Indirect costs ... 135,000 ..... (re. \$22,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2012:  
 2 Notwithstanding any other provision of law to the contrary, the OGS  
 3 Interchange and Transfer Authority, the IT Interchange and Transfer  
 4 Authority, and the Call Center Interchange and Transfer Authority as  
 5 defined in the 2012-13 state fiscal year state operations appropri-  
 6 ation for the budget division program of the division of the budget,  
 7 are deemed fully incorporated herein and a part of this appropri-  
 8 ation as if fully stated.

9	Personal service ... 3,294,000 .....	(re. \$369,000)
10	Nonpersonal service ... 4,842,000 .....	(re. \$4,471,000)
11	Fringe benefits ... 1,652,000 .....	(re. \$19,000)
12	Indirect costs ... 121,000 .....	(re. \$50,000)

13  
 14 Special Revenue Funds - Other  
 15 Clean Air Fund  
 16 Mobile Source Account - 21452  
 17

18 By chapter 50, section 1, of the laws of 2014:  
 19 For the expenses of the department of transportation, including  
 20 liabilities incurred prior to April 1, 2014, relating to the  
 21 implementation and administration of the heavy duty vehicle  
 22 emissions inspection program.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and  
 25 Transfer Authority as defined in the 2014-15 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated.

29	Supplies and materials ... 175,000 .....	(re. \$168,000)
30	Travel ... 45,000 .....	(re. \$20,000)
31	Contractual services ... 49,000 .....	(re. \$48,000)
32	Equipment ... 40,000 .....	(re. \$40,000)
33	Fringe benefits ... 313,000 .....	(re. \$248,000)
34	Indirect costs ... 16,000 .....	(re. \$13,000)

35  
 36 By chapter 50, section 1, of the laws of 2013:  
 37 For the expenses of the department of transportation, including  
 38 liabilities incurred prior to April 1, 2013, relating to the imple-  
 39 mentation and administration of the heavy duty vehicle emissions  
 40 inspection program.

41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority and the IT Interchange and Trans-  
 43 fer Authority as defined in the 2013-14 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated.

47	Supplies and materials ... 166,000 .....	(re. \$150,000)
48	Travel ... 35,000 .....	(re. \$27,000)
49	Contractual services ... 215,000 .....	(re. \$82,000)
50	Equipment ... 272,000 .....	(re. \$264,000)
51	Fringe benefits ... 265,000 .....	(re. \$43,000)
52	Indirect costs ... 15,000 .....	(re. \$3,000)

53

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2012:  
2 For the expenses of the department of transportation, including  
3 liabilities incurred prior to April 1, 2012, relating to the imple-  
4 mentation and administration of the heavy duty vehicle emissions  
5 inspection program.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Call Center Interchange and Transfer Authority as  
9 defined in the 2012-13 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.

13	Supplies and materials ...	221,000	.....	(re. \$12,000)
14	Travel ...	27,000	.....	(re. \$1,000)
15	Contractual services ...	274,000	.....	(re. \$220,000)
16	Equipment ...	272,000	.....	(re. \$224,000)
17	Fringe benefits ...	218,000	.....	(re. \$162,000)
18	Indirect costs ...	11,000	.....	(re. \$9,000)

19  
20 By chapter 50, section 1, of the laws of 2011:  
21 For the expenses of the department of transportation, including  
22 liabilities incurred prior to April 1, 2011, relating to the imple-  
23 mentation and administration of the heavy duty vehicle emissions  
24 inspection program.

25	Supplies and materials ...	321,000	.....	(re. \$57,000)
26	Travel ...	27,000	.....	(re. \$1,000)
27	Contractual services ...	274,000	.....	(re. \$260,000)
28	Equipment ...	272,000	.....	(re. \$97,000)
29	Fringe benefits ...	175,000	.....	(re. \$19,000)
30	Indirect costs ...	12,000	.....	(re. \$1,000)

31  
32 By chapter 55, section 1, of the laws of 2010:  
33 For the expenses of the department of transportation, including  
34 liabilities incurred prior to April 1, 2010, relating to the imple-  
35 mentation and administration of the heavy duty vehicle emissions  
36 inspection program.

37	Supplies and materials ...	321,000	.....	(re. \$32,000)
38	Travel ...	27,000	.....	(re. \$1,000)
39	Contractual services ...	274,000	.....	(re. \$274,000)
40	Equipment ...	272,000	.....	(re. \$18,000)
41	Fringe benefits ...	201,000	.....	(re. \$18,000)
42	Indirect costs ...	13,000	.....	(re. \$3,000)

43  
44 Special Revenue Funds - Other  
45 Mass Transportation Operating Assistance Fund  
46 Metropolitan Mass Transportation Operating Assistance Account - 21402  
47

48 By chapter 50, section 1, of the laws of 2014:  
49 For services and expenses related to the administration of the mass  
50 transportation operating assistance program including bus  
51 inspections primarily within the metropolitan commuter  
52 transportation district. Provided, however, notwithstanding any  
53 other provision of law, \$100,000 of this appropriation shall be made

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 available for contractual services for the purpose of auditing and  
 2 examining the accounts, books, records, documents, and papers of  
 3 transportation operators receiving mass transportation operating  
 4 assistance payments serving primarily within the metropolitan  
 5 commuter transportation district when the commissioner of  
 6 transportation deems such audits necessary.  
 7 Such contracts may also include, but not be limited to,  
 8 recommendations to achieve economies and efficiencies in the state  
 9 transportation operating assistance program.  
 10 Contractual services ... 177,000 ..... (re. \$134,000)

11  
 12 By chapter 50, section 1, of the laws of 2013:  
 13 For services and expenses related to the administration of the mass  
 14 transportation operating assistance program including bus  
 15 inspections primarily within the metropolitan commuter transporta-  
 16 tion district. Provided, however, notwithstanding any other  
 17 provision of law, \$100,000 of this appropriation shall be made  
 18 available for contractual services for the purpose of auditing and  
 19 examining the accounts, books, records, documents, and papers of  
 20 transportation operators receiving mass transportation operating  
 21 assistance payments serving primarily within the metropolitan commu-  
 22 ter transportation district when the commissioner of transportation  
 23 deems such audits necessary.  
 24 Such contracts may also include, but not be limited to, recommenda-  
 25 tions to achieve economies and efficiencies in the state transporta-  
 26 tion operating assistance program.  
 27 Contractual services ... 125,000 ..... (re. \$24,000)

28  
 29 By chapter 50, section 1, of the laws of 2012:  
 30 For services and expenses related to the administration of the mass  
 31 transportation operating assistance program including bus  
 32 inspections primarily within the metropolitan commuter transporta-  
 33 tion district. Provided, however, notwithstanding any other  
 34 provision of law, \$100,000 of this appropriation shall be made  
 35 available for contractual services for the purpose of auditing and  
 36 examining the accounts, books, records, documents, and papers of  
 37 transportation operators receiving mass transportation operating  
 38 assistance payments serving primarily within the metropolitan commu-  
 39 ter transportation district when the commissioner of transportation  
 40 deems such audits necessary.  
 41 Such contracts may also include, but not be limited to, recommenda-  
 42 tions to achieve economies and efficiencies in the state transporta-  
 43 tion operating assistance program.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, the IT Interchange and Transfer  
 46 Authority, and the Call Center Interchange and Transfer Authority as  
 47 defined in the 2012-13 state fiscal year state operations appropri-  
 48 ation for the budget division program of the division of the budget,  
 49 are deemed fully incorporated herein and a part of this appropri-  
 50 ation as if fully stated.  
 51 Contractual services ... 146,000 ..... (re. \$15,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2011:  
 2 For services and expenses related to the administration of the mass  
 3 transportation operating assistance program including bus  
 4 inspections primarily within the metropolitan commuter transporta-  
 5 tion district. Provided, however, notwithstanding any other  
 6 provision of law, \$100,000 of this appropriation shall be made  
 7 available for contractual services for the purpose of auditing and  
 8 examining the accounts, books, records, documents, and papers of  
 9 transportation operators receiving mass transportation operating  
 10 assistance payments serving primarily within the metropolitan commu-  
 11 ter transportation district when the commissioner of transportation  
 12 deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-  
 14 tions to achieve economies and efficiencies in the state transporta-  
 15 tion operating assistance program.  
 16 Contractual services ... 75,000 ..... (re. \$29,000)  
 17

18 By chapter 55, section 1, of the laws of 2010:  
 19 For services and expenses related to the administration of the mass  
 20 transportation operating assistance program including bus  
 21 inspections primarily within the metropolitan commuter transporta-  
 22 tion district. Provided, however, notwithstanding any other  
 23 provision of law, \$100,000 of this appropriation shall be made  
 24 available for contractual services for the purpose of auditing and  
 25 examining the accounts, books, records, documents, and papers of  
 26 transportation operators receiving mass transportation operating  
 27 assistance payments serving primarily within the metropolitan commu-  
 28 ter transportation district when the commissioner of transportation  
 29 deems such audits necessary.

30 Such contracts may also include, but not be limited to, recommenda-  
 31 tions to achieve economies and efficiencies in the state transporta-  
 32 tion operating assistance program.  
 33 Contractual services ... 100,000 ..... (re. \$14,000)  
 34

35 Special Revenue Funds - Other  
 36 Mass Transportation Operating Assistance Fund  
 37 Public Transportation Systems Operating Assistance Account - 21401  
 38

39 By chapter 50, section 1, of the laws of 2014:  
 40 For services and expenses related to the administration of the mass  
 41 transportation operating assistance program including bus  
 42 inspections primarily outside of the metropolitan commuter  
 43 transportation district. Provided, however, notwithstanding any  
 44 other provision of law, \$100,000 of this appropriation shall be made  
 45 available for contractual services for the purpose of auditing and  
 46 examining the accounts, books, records, documents, and papers of  
 47 transportation operators receiving mass transportation operating  
 48 assistance payments serving primarily outside of the metropolitan  
 49 commuter transportation district when the commissioner of  
 50 transportation deems such audits necessary.  
 51

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Such contracts may also include, but not be limited to,  
 2 recommendations to achieve economies and efficiencies in the state  
 3 transportation operating assistance program.  
 4 Contractual services ... 102,000 ..... (re. \$100,000)

5  
 6 By chapter 50, section 1, of the laws of 2013:  
 7 For services and expenses related to the administration of the mass  
 8 transportation operating assistance program including bus  
 9 inspections primarily outside of the metropolitan commuter transpor-  
 10 tation district. Provided, however, notwithstanding any other  
 11 provision of law, \$100,000 of this appropriation shall be made  
 12 available for contractual services for the purpose of auditing and  
 13 examining the accounts, books, records, documents, and papers of  
 14 transportation operators receiving mass transportation operating  
 15 assistance payments serving primarily outside of the metropolitan  
 16 commuter transportation district when the commissioner of transpor-  
 17 tation deems such audits necessary.

18 Such contracts may also include, but not be limited to, recommenda-  
 19 tions to achieve economies and efficiencies in the state transporta-  
 20 tion operating assistance program.  
 21 Contractual services ... 100,000 ..... (re. \$100,000)

22  
 23 By chapter 50, section 1, of the laws of 2012:  
 24 For services and expenses related to the administration of the mass  
 25 transportation operating assistance program including bus  
 26 inspections primarily outside of the metropolitan commuter transpor-  
 27 tation district. Provided, however, notwithstanding any other  
 28 provision of law, \$100,000 of this appropriation shall be made  
 29 available for contractual services for the purpose of auditing and  
 30 examining the accounts, books, records, documents, and papers of  
 31 transportation operators receiving mass transportation operating  
 32 assistance payments serving primarily outside of the metropolitan  
 33 commuter transportation district when the commissioner of transpor-  
 34 tation deems such audits necessary.

35 Such contracts may also include, but not be limited to, recommenda-  
 36 tions to achieve economies and efficiencies in the state transporta-  
 37 tion operating assistance program.

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, the IT Interchange and Transfer  
 40 Authority, and the Call Center Interchange and Transfer Authority as  
 41 defined in the 2012-13 state fiscal year state operations appropri-  
 42 ation for the budget division program of the division of the budget,  
 43 are deemed fully incorporated herein and a part of this appropri-  
 44 ation as if fully stated.

45 Contractual services ... 256,000 ..... (re. \$100,000)

46  
 47 By chapter 50, section 1, of the laws of 2011:  
 48 For services and expenses related to the administration of the mass  
 49 transportation operating assistance program including bus  
 50 inspections primarily outside of the metropolitan commuter transpor-  
 51 tation district. Provided, however, notwithstanding any other  
 52 provision of law, \$100,000 of this appropriation shall be made  
 53 available for contractual services for the purpose of auditing and



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 examining the accounts, books, records, documents, and papers of  
2 transportation operators receiving mass transportation operating  
3 assistance payments serving primarily outside of the metropolitan  
4 commuter transportation district when the commissioner of transpor-  
5 tation deems such audits necessary.  
6 Such contracts may also include, but not be limited to, recommenda-  
7 tions to achieve economies and efficiencies in the state transporta-  
8 tion operating assistance program.  
9 Contractual services ... 272,000 ..... (re. \$100,000)  
10  
11 By chapter 55, section 1, of the laws of 2010:  
12 For services and expenses related to the administration of the mass  
13 transportation operating assistance program including bus  
14 inspections primarily outside of the metropolitan commuter transpor-  
15 tation district. Provided, however, notwithstanding any other  
16 provision of law, \$100,000 of this appropriation shall be made  
17 available for contractual services for the purpose of auditing and  
18 examining the accounts, books, records, documents, and papers of  
19 transportation operators receiving mass transportation operating  
20 assistance payments serving primarily outside of the metropolitan  
21 commuter transportation district when the commissioner of transpor-  
22 tation deems such audits necessary.  
23 Such contracts may also include, but not be limited to, recommenda-  
24 tions to achieve economies and efficiencies in the state transporta-  
25 tion operating assistance program.  
26 Contractual services ... 272,000 ..... (re. \$97,000)  
27  
28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Transportation Aviation Account - 22165  
31  
32 By chapter 50, section 1, of the laws of 2014:  
33 For payment of expenses related to operation of Stewart and Republic  
34 airports.  
35 Contractual services ... 3,904,000 ..... (re. \$3,710,000)  
36  
37 By chapter 50, section 1, of the laws of 2013:  
38 For payment of expenses related to operation of Stewart and Republic  
39 airports.  
40 Travel ... 9,000 ..... (re. \$9,000)  
41 Contractual services ... 3,910,000 ..... (re. \$362,000)  
42  
43 By chapter 50, section 1, of the laws of 2011:  
44 For payment of expenses related to operation of Stewart and Republic  
45 airports.  
46 Travel ... 13,000 ..... (re. \$13,000)  
47 Contractual services ... 3,915,000 ..... (re. \$105,000)  
48  
49 By chapter 55, section 1, of the laws of 2010:  
50 For payment of expenses related to operation of Stewart and Republic  
51 airports.  
52 Travel ... 8,000 ..... (re. \$8,000)  
53 Contractual services ... 3,915,000 ..... (re. \$98,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2009:  
2 For payment of expenses related to operation of Stewart and Republic  
3 airports.  
4 Travel ... 8,000 ..... (re. \$4,000)  
5 Contractual services ... 3,915,000 ..... (re. \$109,000)  
6  
7 By chapter 55, section 1, of the laws of 2005:  
8 For payment of expenses related to operation of Stewart and Republic  
9 airports ... 3,211,000 ..... (re. \$448,000)  
10  
11 OPERATIONS PROGRAM  
12  
13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Highway Construction and Maintenance Safety Education Account - 22089  
16  
17 By chapter 50, section 1, of the laws of 2014:  
18 Supplies and materials ... 73,000 ..... (re. \$73,000)  
19 Contractual services ... 68,000 ..... (re. \$68,000)  
20 Equipment ... 69,000 ..... (re. \$69,000)  
21  
22 By chapter 50, section 1, of the laws of 2013:  
23 Supplies and materials ... 73,000 ..... (re. \$73,000)  
24 Contractual services ... 68,000 ..... (re. \$68,000)  
25 Equipment ... 69,000 ..... (re. \$69,000)  
26  
27 By chapter 50, section 1, of the laws of 2012:  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Call Center Interchange and Transfer Authority as  
31 defined in the 2012-13 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.  
35 Supplies and materials ... 73,000 ..... (re. \$73,000)  
36 Contractual services ... 68,000 ..... (re. \$68,000)  
37 Equipment ... 69,000 ..... (re. \$69,000)  
38  
39 By chapter 50, section 1, of the laws of 2011:  
40 Supplies and materials ... 73,000 ..... (re. \$73,000)  
41 Contractual services ... 68,000 ..... (re. \$68,000)  
42 Equipment ... 69,000 ..... (re. \$69,000)  
43  
44 By chapter 55, section 1, of the laws of 2010:  
45 Supplies and materials ... 73,000 ..... (re. \$73,000)  
46 Contractual services ... 68,000 ..... (re. \$68,000)  
47 Equipment ... 69,000 ..... (re. \$69,000)  
48  
49 By chapter 55, section 1, of the laws of 2008:  
50 Contractual services ... 68,000 ..... (re. \$68,000)  
51

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	6,259,000	500,000
6 Special Revenue Funds - Federal ....	1,966,000	4,468,000
	-----	-----
8 All Funds .....	8,225,000	4,968,000
	=====	=====

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SCHEDULE

12

13 ADMINISTRATION PROGRAM .....	480,000
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General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and

PERSONAL SERVICE

Personal service--regular .....	367,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	10,000
Travel .....	14,000
Contractual services .....	70,000
Equipment .....	19,000
	-----
Amount available for nonpersonal service..	113,000
	-----

VETERANS' COUNSELING SERVICES PROGRAM .....	5,779,000
	-----

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS 2015-16

1 Transfer Authority, IT Interchange and  
 2 Transfer Authority and the Lean  
 3 Certification Bonus Authority as defined  
 4 in the 2015-16 state fiscal year state  
 5 operations appropriation for the budget  
 6 division program of the division of the  
 7 budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10  
 11 PERSONAL SERVICE  
 12  
 13 Personal service--regular ..... 5,488,000  
 14 Holiday/overtime compensation ..... 23,000  
 15 -----  
 16 Amount available for personal service .... 5,471,000  
 17 -----

18  
 19 NONPERSONAL SERVICE  
 20  
 21 Supplies and materials ..... 63,000  
 22 Travel ..... 104,000  
 23 Contractual services ..... 51,000  
 24 Equipment ..... 90,000  
 25 -----  
 26 Amount available for nonpersonal service.. 308,000  
 27 -----

28  
 29 VETERANS' EDUCATION PROGRAM ..... 1,966,000  
 30 -----

31  
 32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 Federal Operating Grant Account - 25386  
 35  
 36 Personal service ..... 1,161,000  
 37 Nonpersonal service ..... 208,000  
 38 Fringe benefits ..... 528,000  
 39 Indirect costs ..... 69,000  
 40 -----  
 41

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
7 section 1, of the laws of 2014:  
8 For services and expenses related to a federally funded state veter-  
9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
10 pursuant to a project approved by the United States department of  
11 veterans' affairs ... 500,000 ..... (re. \$500,000)  
12  
13 VETERANS' EDUCATION PROGRAM  
14  
15 Special Revenue Funds - Federal  
16 Federal Miscellaneous Operating Grants Fund  
17 Federal Operating Grant Account - 25386  
18  
19 By chapter 50, section 1, of the laws of 2014:  
20 Personal service ... 1,161,000 ..... (re. \$1,119,000)  
21 Nonpersonal service ... 208,000 ..... (re. \$207,000)  
22 Fringe benefits ... 528,000 ..... (re. \$528,000)  
23 Indirect costs ... 69,000 ..... (re. \$69,000)  
24  
25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Federal Operating Account - 25386  
28  
29 By chapter 50, section 1, of the laws of 2013:  
30 Personal service ... 1,161,000 ..... (re. \$752,000)  
31 Nonpersonal service ... 208,000 ..... (re. \$146,000)  
32 Fringe benefits ... 528,000 ..... (re. \$256,000)  
33 Indirect costs ... 69,000 ..... (re. \$52,000)  
34  
35 By chapter 50, section 1, of the laws of 2012:  
36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Call Center Interchange and Transfer Authority as  
39 defined in the 2012-13 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.  
43 Personal service ... 1,161,000 ..... (re. \$819,000)  
44 Nonpersonal service ... 208,000 ..... (re. \$117,000)  
45 Fringe benefits ... 528,000 ..... (re. \$353,000)  
46 Indirect costs ... 69,000 ..... (re. \$50,000)  
47

OFFICE OF VICTIM SERVICES  
STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	4,212,000	2,651,000
6 Special Revenue Funds - Other .....	6,446,000	175,000
	-----	-----
8 All Funds .....	10,658,000	2,826,000
	=====	=====

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11 SCHEDULE

12

13 ADMINISTRATION PROGRAM .....	9,196,000
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Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Crime Victims Assistance Account - 25370	
Personal service .....	1,416,000
Nonpersonal service .....	518,000
	-----
Program account subtotal .....	1,934,000
	-----
Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Crime Victims - Compensation Account - 25370	
Personal service .....	333,000
Nonpersonal service .....	274,000
	-----
Program account subtotal .....	607,000
	-----
Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Crime Victims Legal Assistance Account - 25370	
Personal service .....	10,000
Nonpersonal service .....	492,000
	-----
Program account subtotal .....	502,000
	-----
Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
CVB-Conference Fees Account - 22050	
NONPERSONAL SERVICE	
Supplies and materials .....	15,000
Travel .....	10,000



## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 budget, are deemed fully incorporated  
 2 herein and a part of this appropriation as  
 3 if fully stated.

## PERSONAL SERVICE

4  
 5  
 6  
 7 Personal service--regular ..... 498,000  
 8 -----

## NONPERSONAL SERVICE

9  
 10  
 11  
 12 Supplies and materials ..... 98,000  
 13 Travel ..... 72,000  
 14 Contractual services ..... 102,000  
 15 Equipment ..... 98,000  
 16 -----

17 Amount available for nonpersonal service.. 370,000  
 18 -----

19 Program account subtotal ..... 868,000  
 20 -----

21  
 22 VICTIM AND WITNESS ASSISTANCE PROGRAM ..... 1,462,000  
 23 -----

24  
 25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 Crime Victims Assistance Account - 25370  
 28

29 For victim and witness assistance in accord-  
 30 ance with the federal crime control act of  
 31 1984, distributed through a competitive  
 32 process. A portion of these funds may be  
 33 transferred, suballocated, or otherwise  
 34 made available to other state agencies.

35  
 36 Personal service ..... 625,000  
 37 Nonpersonal service ..... 230,000  
 38 Fringe benefits ..... 314,000  
 39 -----

40 Program account subtotal ..... 1,169,000  
 41 -----

42  
 43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Criminal Justice Improvement Account - 21945  
 46

47 For services and expenses of programs  
 48 providing services to crime victims and  
 49 witnesses, distributed through a compet-  
 50 itive process. A portion of these funds  
 51 may be transferred, suballocated, or  
 52 otherwise made available to other state  
 53 agencies.



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, IT Interchange and  
4 Transfer Authority and the Lean  
5 Certification Bonus Authority as defined  
6 in the 2015-16 state fiscal year state  
7 operations appropriation for the budget  
8 division program of the division of the  
9 budget, are deemed fully incorporated  
10 herein and a part of this appropriation as  
11 if fully stated.

12

13

PERSONAL SERVICE

14

15 Personal service--regular ..... 154,000

16

17

18

NONPERSONAL SERVICE

19

20 Supplies and materials ..... 10,000

21 Travel ..... 10,000

22 Contractual services ..... 39,000

23 Fringe benefits ..... 80,000

24

25 Amount available for nonpersonal service.. 139,000

26

27 Program account subtotal ..... 293,000

28

29

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Crime Victims Assistance Account - 25370  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 Personal service ... 1,156,000 ..... (re. \$1,156,000)  
9 Nonpersonal service ... 268,000 ..... (re. \$268,000)  
10  
11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Crime Victims - Compensation Account - 25370  
14  
15 By chapter 50, section 1, of the laws of 2014:  
16 Personal service ... 333,000 ..... (re. \$333,000)  
17 Nonpersonal service ... 274,000 ..... (re. \$274,000)  
18  
19 VICTIM AND WITNESS ASSISTANCE PROGRAM  
20  
21 Special Revenue Funds - Federal  
22 Federal Miscellaneous Operating Grants Fund  
23 Crime Victims Assistance Account - 25370  
24  
25 By chapter 50, section 1, of the laws of 2014:  
26 For victim and witness assistance in accordance with the federal crime  
27 control act of 1984, distributed through a competitive process, to  
28 be suballocated to the division of state police, the department of  
29 corrections and community supervision, the office for the prevention  
30 of domestic violence, and the office of victim services for  
31 associated operating expenses.  
32 Personal service ... 625,000 ..... (re. \$350,000)  
33 Nonpersonal service ... 150,000 ..... (re. \$80,000)  
34 Fringe benefits ... 314,000 ..... (re. \$190,000)  
35  
36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Criminal Justice Improvement Account - 21945  
39  
40 By chapter 50, section 1, of the laws of 2014:  
41 For services and expenses of programs providing services to crime  
42 victims and witnesses, distributed through a competitive process, to  
43 be suballocated to the division of state police, the department of  
44 corrections and community supervision, the office for the prevention  
45 of domestic violence, and the office of victim services for  
46 associated operating expenses.  
47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority and the IT Interchange and  
49 Transfer Authority as defined in the 2014-15 state fiscal year state  
50 operations appropriation for the budget division program of the  
51 division of the budget, are deemed fully incorporated herein and a  
52 part of this appropriation as if fully stated.  
53 Personal service--regular ... 154,000 ..... (re. \$95,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Supplies and materials ... 10,000 .....	(re. \$10,000)
2	Travel ... 10,000 .....	(re. \$10,000)
3	Contractual services ... 19,000 .....	(re. \$10,000)
4	Fringe benefits ... 80,000 .....	(re. \$50,000)
5		

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	1,162,000	0
	-----	-----
7 All Funds .....	1,162,000	0
	=====	=====

10 SCHEDULE

12 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .....	1,162,000
	-----

15 General Fund  
 16 State Purposes Account - 10050

18 For services and expenses associated with  
 19 the office of the welfare inspector gener-  
 20 al.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, the IT Interchange and  
 24 Transfer Authority, the Alignment  
 25 Interchange and Transfer Authority and the  
 26 Lean Certification Bonus Authority as  
 27 defined in the 2015-16 state fiscal year  
 28 state operations appropriation for the  
 29 budget division program of the division of  
 30 the budget, are deemed fully incorporated  
 31 herein and a part of this appropriation as  
 32 if fully stated.

33 Notwithstanding any law to the contrary, the  
 34 money hereby appropriated may be increased  
 35 or decreased by transfer with any other  
 36 appropriation within any other agency.

38 PERSONAL SERVICE

40 Personal service--regular .....	750,000
	-----

43 NONPERSONAL SERVICE

45 Supplies and materials .....	25,000
46 Travel .....	28,000
47 Contractual services .....	320,000
48 Equipment .....	39,000
	-----
50 Amount available for nonpersonal service..	412,000
	-----

52

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other .....	187,237,000	0
	-----	-----
7 All Funds .....	187,237,000	0
	=====	=====

10 SCHEDULE

12 WORKERS' COMPENSATION PROGRAM .....	187,237,000
	-----

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Workers' Compensation Account - 21995

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, IT Interchange and  
 22 Transfer Authority and the Lean  
 23 Certification Bonus Authority as defined  
 24 in the 2015-16 state fiscal year state  
 25 operations appropriation for the budget  
 26 division program of the division of the  
 27 budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

30 A portion of these funds may be suballocated  
 31 to the department of law.  
 32 Up to \$3,300,000 of these funds may be used  
 33 by the workers compensation board inspec-  
 34 tor general for expenses incurred.

36 PERSONAL SERVICE

38 Personal service--regular .....	80,841,000
39 Temporary service .....	173,000
40 Holiday/overtime compensation .....	402,000
	-----
42 Amount available for personal service ....	81,416,000
	-----

45 NONPERSONAL SERVICE

47 Supplies and materials .....	4,097,000
48 Travel .....	1,014,000
49 Contractual services .....	49,480,000
50 Equipment .....	2,914,000
51 Fringe benefits .....	44,987,000

52

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2015-16

1	Indirect costs .....	2,970,000
2		-----
3	Amount available for nonpersonal service..	105,462,000
4		-----
5	Total amount available .....	186,878,000
6		-----
7		
8	For suballocation to the department of	
9	health for expenses incurred in the devel-	
10	opment of inpatient hospital rates for	
11	workers' compensation benefit payments.	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular .....	187,000
16		-----
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials .....	5,000
21	Travel .....	1,000
22	Equipment .....	5,000
23	Fringe benefits .....	84,000
24	Indirect costs .....	77,000
25		-----
26	Amount available for nonpersonal service..	172,000
27		-----
28	Total amount available .....	359,000
29		-----
30		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ABANDONED PROPERTY CONTINGENCY RESERVE

STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050  
3  
4 Notwithstanding any provision of law to the contrary, for  
5 payment to the abandoned property fund of an amount, not  
6 to exceed \$100,000,000, set forth in a certification  
7 provided by the comptroller in accordance with and that  
8 meets the requirements of section 1407 of the abandoned  
9 property law ..... 100,000,000  
10 =====  
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	111,000	0
6	781,000	0
7	-----	-----
8	892,000	0
9	=====	=====

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SCHEDULE

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13 OPERATIONS PROGRAM ..... 892,000

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For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law.

NONPERSONAL SERVICE

Contractual services .....	111,000
	-----
Program account subtotal .....	111,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Deferred Compensation Administration Account - 22151

PERSONAL SERVICE

Personal service--regular .....	353,000
Temporary service .....	28,000
	-----
Amount available for personal service ....	381,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	22,000
Travel .....	22,000
Contractual services .....	109,000
Equipment .....	34,000
Fringe benefits .....	201,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2015-16

1	Indirect costs .....	12,000
2		-----
3	Amount available for nonpersonal service..	400,000
4		-----
5	Program account subtotal .....	781,000
6		-----
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	3,298,289,000	0
6 Fiduciary Funds .....	300,500,000	0
7	-----	-----
8 All Funds .....	3,598,789,000	0
9	=====	=====

10

11 SCHEDULE

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13 GENERAL STATE CHARGES ..... 3,598,789,000

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General Fund  
 State Purposes Account - 10050

For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan ..... 1,736,800,000

Less: an amount to be paid to offset the New York state and local employees' retirement systems costs, the New York state public employees' group life insurance plan costs, and the police and fire retirement system costs from the retirement account of the fringe benefit escrow account ..... (751,727,000)

For the state's pension obligations associated with certain state employees who are members of the teachers' retirement system and the optional retirement program ..... 2,369,000

For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program ..... 1,700,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2015-16

1	For the state's contribution to the health	
2	insurance fund, net of anticipated savings	
3	associated with a dependent eligibility	
4	audit of the New York state health	
5	insurance program in 2015-16. The state's	
6	share of the health insurance program	
7	dividends shall be available to pay for	
8	the premiums in 2015-16 .....	2,121,227,000
9	For the state's contribution to the social	
10	security contribution fund .....	535,427,000
11	For the state's contribution to the dental	
12	insurance plan .....	40,400,000
13	For the state's contribution to employee	
14	benefit fund programs .....	42,875,000
15	For the state's contribution to the vision	
16	care plan .....	5,410,000
17	For payments to the state insurance fund for	
18	workers' compensation benefits and other	
19	related workers' compensation costs prior	
20	to or after they become incurred including	
21	but not limited to the benefits defined in	
22	chapters 302 and 303 of the laws of 1985..	267,309,000
23	For payments associated with the accident	
24	reporting system .....	600,000
25	For reimbursement to the unemployment insur-	
26	ance fund for payments made to claimants	
27	formerly employed by the state of New York	
28	.....	12,792,000
29	For the state's contribution for supple-	
30	mental pension payments in accordance with	
31	the provisions of article 4 and article 6	
32	of the retirement and social security law	
33	and retirement benefits paid under	
34	sections 214 and 215 of the military law..	255,000
35	To the survivors' benefit fund for payments	
36	to the survivors of state employees and	
37	retired state employees .....	7,725,000
38	For payments for the income protection plans	
39	of current and prior years .....	3,020,000
40	For payments for accidental death benefits	
41	pursuant to collective bargaining agree-	
42	ments .....	150,000
43	For payments for tuition reimbursement	
44	pursuant to collective bargaining agree-	
45	ments .....	50,000
46	For the payment of the metropolitan commuter	
47	transportation mobility tax pursuant to	
48	article 23 of tax law as amended by chap-	
49	ter 25 of the laws of 2009 on behalf of	
50	the state employees employed in the metro-	
51	politan commuter transportation district..	16,963,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2015-16

1	For payment of liabilities incurred during	
2	the period July 1, 2015 through June 30,	
3	2016 on behalf of the state university of	
4	New York to the teachers' retirement	
5	system for eligible state university	
6	faculty .....	16,320,000
7	For payment during the period July 1, 2015	
8	to June 30, 2016 of the state's share to	
9	the teachers insurance and annuity	
10	association and the college retirement	
11	equities fund for state university faculty	
12	in accordance with chapter 337 of the laws	
13	of 1964 .....	206,620,000
14	Reimbursement of liabilities heretofore	
15	accrued or hereafter to accrue during the	
16	period July 1, 2015 to June 30, 2016 to	
17	Cornell university and Alfred university	
18	for unemployment for employees of the	
19	statutory colleges .....	500,000
20	For payment of liabilities incurred during	
21	the period July 1, 2015 to June 30, 2016	
22	specific to federal retirement costs of	
23	Cornell cooperative extension professional	
24	employees who are now participating in the	
25	federal retirement system .....	200,000
26	For expenses incurred during the period July	
27	1, 2015 to June 30, 2016 specific to the	
28	group disability insurance program for	
29	employees in the professional service in	
30	order to provide disability benefits for	
31	such employees .....	6,940,000
32	For expenses incurred during the period July	
33	1, 2015 to June 30, 2016 specific to the	
34	health insurance program provided for	
35	graduate student employees .....	25,000
36	For payment of liabilities incurred during	
37	the period July 1, 2015 to June 30, 2016	
38	specific to the metropolitan commuter	
39	transportation mobility tax pursuant to	
40	article 23 of the tax law as amended by	
41	chapter 25 of the laws of 2009 on behalf	
42	of the state university teaching hospitals	
43	employees at Stony Brook and downstate	
44	medical employed in the commuter transpor-	
45	tation district .....	2,200,000
46	For taxes on public lands and payments	
47	pursuant to sections 532 through 546 of	
48	the real property tax law. The moneys	
49	hereby appropriated are available for	
50		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1	payment of any liabilities or obligations	
2	incurred prior to April 1, 2015 in addi-	
3	tion to current liabilities .....	232,010,000
4	For payments in accordance with section 19-a	
5	of the public lands law .....	15,466,000
6	For payments in accordance with section 19-b	
7	of the public lands law .....	500,000
8	For payments in accordance with section 3 of	
9	chapter 774 of the laws of 1989 .....	300,000
10	For the state's share of assessments issued	
11	by the Hudson River-Black River regulating	
12	district pursuant to subdivisions 2 and 3	
13	of section 15-2121 of the environmental	
14	conservation law .....	1,000,000
15	For assessments for local improvements. The	
16	moneys hereby appropriated are available	
17	for payment of any liabilities or obli-	
18	gations incurred prior to April 1, 2015 in	
19	addition to current liabilities .....	4,000,000
20	For judgments against the state pursuant to	
21	section 20 of the court of claims act and	
22	for judgments pursuant to actions brought	
23	in the court of claims against public	
24	benefit corporations indemnified by the	
25	state, exclusive of the payment of any	
26	judgments arising out of actions or	
27	proceedings brought to obtain payment for	
28	wages, salaries or other employee bene-	
29	fits. The moneys hereby appropriated are	
30	available for payment of any liabilities	
31	or obligations incurred prior to April 1,	
32	2015 in addition to current liabilities ..	129,800,000
33	For the payment of the defense by private	
34	counsel and the indemnification or payment	
35	on behalf of state officers and employees	
36	in civil judicial proceedings in accord-	
37	ance with the provisions of section 17 of	
38	the public officers law; the payment on	
39	behalf of the state, exclusive of the	
40	payment for wages, salaries or other	
41	employee benefits, in civil judicial	
42	proceedings where a state officer or	
43	employee entitled to a defense in accord-	
44	ance with public officers law section 17	
45	was dismissed from the civil judicial	
46	proceeding; the payment on behalf of the	
47	state, exclusive of the payment for wages,	
48	salaries or other employment benefits, and	
49	in civil judicial proceedings brought	
50	pursuant to Title VI of the Civil Rights	
51	Act of 1964, 42 USC § 2000d et seq., Title	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1 VII of the Civil Rights Act of 1964, 42  
2 USC § 2000e et seq., Title IX of the  
3 Education Amendments of 1972, 20 USC §  
4 1681 et seq., Titles II, III, and/or V of  
5 the Americans With Disabilities Act of  
6 1990, 42 USC § 12101 et seq., of the Reha-  
7 bilitation Act of 1973, 29 USC § 791 et  
8 seq., the state human rights law and other  
9 employment related causes of action; and  
10 in criminal proceedings in accordance with  
11 the provisions of section 19 of the public  
12 officers law. The moneys hereby appropri-  
13 ated are available for payment of any  
14 liabilities or obligations incurred prior  
15 to April 1, 2015 in addition to current  
16 liabilities ..... 34,100,000

17 For the payment on behalf of the state in  
18 connection with the resolution of Merton  
19 Simpson et al. v. New York State  
20 Department of Civil Service et al. and  
21 associated United States District Court  
22 Northern District of New York Order dated  
23 April 25, 2011 ..... 10,200,000

24 For the reissuance of checks which were not  
25 presented for payment within the time  
26 limits contained in section 102 of the  
27 state finance law or for which payment has  
28 been authorized by specific legislation... 23,000

29 For transfer to the property casualty insur-  
30 ance security fund in accordance with the  
31 terms of the settlement between the state  
32 and the plaintiffs in accordance with the  
33 Court of Appeals' opinion in Alliance of  
34 American Insurers v. Chu, 77 NY2d 573  
35 (1991) ..... 201,000

36 For services and expenses associated with  
37 legal and other fees related to Indian  
38 land claims litigation involving the state  
39 of New York, local governments and private  
40 land owners who are named as defendants in  
41 these lawsuits, including liabilities  
42 incurred prior to April 1, 2015 ..... 1,250,000

43 For payment of claims for damage to personal  
44 or real property or for bodily injuries or  
45 wrongful death caused by officers, employ-  
46 ees, or other authorized persons providing  
47 service to state government while provid-  
48 ing such service, and the state university  
49 construction fund while acting within the  
50 scope of their employment, and while oper-  
51 ating motor vehicles, and for any individ-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1	uals operating motor vehicles which are	
2	assigned on a permanent basis with unre-	
3	stricted use to state officers and employ-	
4	ees when the person is permanently	
5	assigned the motor vehicle .....	1,932,000
6	Less the amount appropriated to the state	
7	university of New York for suballocation	
8	to the miscellaneous -- all state depart-	
9	ments and agencies, general state charges	
10	program for payment of employee fringe	
11	benefits .....	(1,408,643,000)
12		-----
13	Program account subtotal .....	3,298,289,000
14		-----
15		
16	Fiduciary Funds	
17	Employees Dental Insurance Fund	
18	Dental Insurance Interest Account - 60402	
19		
20	For additional state expenditures in	
21	relation to the New York state dental	
22	insurance fund .....	500,000
23		-----
24	Program account subtotal .....	500,000
25		-----
26		
27	Fiduciary Funds	
28	Employees Health Insurance Fund	
29	Reserve for Rate Fluctuations Account - 60202	
30		
31	For additional state expenditures in	
32	relation to the New York state health	
33	insurance program .....	300,000,000
34		-----
35	Program account subtotal .....	300,000,000
36		-----
37		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	3,142,000	0
6		-----	-----
7	All Funds .....	3,142,000	0
8		=====	=====
9			

10 SCHEDULE

11			
12	GREEN THUMB PROGRAM .....		3,142,000
13			-----
14			

15 General Fund  
 16 State Purposes Account - 10050

17  
 18 For services and expenses of the green thumb  
 19 program, including allocation to other  
 20 state departments and agencies.

21  
 22 NONPERSONAL SERVICE

23			
24	Contractual services .....	3,142,000	
25		-----	
26			



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES  
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY  
STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	166,000	0
6	-----	-----
7	166,000	0
8	=====	=====

9  
10 SCHEDULE

11		
12	166,000	
13	-----	

14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 PERSONAL SERVICE

19		
20	132,000	
21	-----	

22  
23 NONPERSONAL SERVICE

24		
25	34,000	
26	-----	

27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050  
3  
4 For payments to those insurance companies participating in  
5 the New York state government employees health insurance  
6 plan in the event of termination of the contractual  
7 agreement between such insurance companies and the New  
8 York state department of civil service, or in the event  
9 of termination of the contractual agreement between the  
10 New York state department of civil service and such  
11 municipalities or school districts which have elected to  
12 receive distributions from the health insurance reserve  
13 receipts fund, and for payments to the health insurance  
14 reserve receipts fund as required to fulfill contractual  
15 agreements between the New York state department of  
16 civil service and those insurance companies participat-  
17 ing in the New York state governmental employees health  
18 insurance plan.  
19 The moneys hereby appropriated shall be available for  
20 payments to the health insurance reserve receipts fund  
21 and the above insurance carriers ..... 662,924,000  
22 =====  
23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2015-16

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3		
4	For disbursement pursuant to section 99-c of the state	
5	finance law .....	192,400,000
6		=====
7		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2

3

APPROPRIATIONS REAPPROPRIATIONS

4

5 Special Revenue Funds - Other ..... 1,300,000 0

6 -----

7 All Funds ..... 1,300,000 0

8 =====

9

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## SCHEDULE

11

12 COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... 1,300,000

13 -----

14

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 College Savings Account - 22022

18

19 For services and expenses related to the

20 administration of the college choice

21 tuition savings program.

22

## PERSONAL SERVICE

23

24 Personal service--regular ..... 349,000

25 -----

26

27

## NONPERSONAL SERVICE

28

29 Supplies and materials ..... 5,000

30 Travel ..... 20,000

31 Contractual services ..... 785,000

32 Equipment ..... 1,000

33 Fringe benefits ..... 125,000

34 Indirect costs ..... 15,000

35 -----

36 Amount available for nonpersonal service.. 951,000

37 -----

38

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	185,000	0
6	-----	-----
7	185,000	0
8	=====	=====

9  
10 SCHEDULE

11		
12	185,000	
13	-----	

14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 PERSONAL SERVICE

19		
20	139,000	
21	-----	

22  
23 NONPERSONAL SERVICE

24		
25	22,000	
26	6,000	
27	14,000	
28	4,000	
29	-----	
30	46,000	
31	-----	

32

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund .....	0
4		-----
5	All Funds .....	0
6		=====
7		
8	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....	1,605,000,000
9		-----
10		
11	General Fund	
12	State Purposes Account - 10050	
13		
14	For the purpose of maintaining the solvency	
15	of the following funds.	
16	Notwithstanding section 40 of the state	
17	finance law, this appropriation shall	
18	remain in effect until a subsequent appro-	
19	priation is made available.	
20	No moneys shall be available for expenditure	
21	from this appropriation until a certif-	
22	icate of approval has been issued by the	
23	director of the division of the budget and	
24	a copy of such certificate has been filed	
25	with the state comptroller, the chairman	
26	of the senate finance committee and the	
27	chairman of the assembly ways and means	
28	committee. Such moneys shall be payable on	
29	the audit and warrant of the comptroller	
30	on vouchers certified or approved in the	
31	manner provided by law.	
32	To the state insurance fund provided that no	
33	expenditure may be made from this amount	
34	if other assets of such fund not part of	
35	reserves for payments of workers' compen-	
36	sation and medical benefits, and payments	
37	under employer's liability coverage,	
38	including claims by third parties for	
39	contribution or indemnity are available ..	190,000,000
40	To the state insurance fund provided that no	
41	expenditure may be made from this amount	
42	if other assets of such fund not part of	
43	reserves for payments of workers' compen-	
44	sation and medical benefits, and payments	
45	under employer's liability coverage,	
46	including claims by third parties for	
47	contribution or indemnity are available ..	325,000,000
48	To the state insurance fund provided that no	
49	expenditure may be made from this amount	
50	if other assets of such fund not part of	
51	reserves for payments of workers' compen-	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2015-16

1	sation and medical benefits, and payments	
2	under employer's liability coverage,	
3	including claims by third parties for	
4	contribution or indemnity are available ..	300,000,000
5	To the state insurance fund provided that no	
6	expenditure may be made from this amount	
7	if other assets of such fund not part of	
8	reserves for payments of workers' compen-	
9	sation and medical benefits, and payments	
10	under employer's liability coverage,	
11	including claims by third parties for	
12	contribution or indemnity are available ..	250,000,000
13	To the state insurance fund provided that no	
14	expenditure may be made from this amount	
15	if other assets of such fund not part of	
16	reserves for payments of workers' compen-	
17	sation and medical benefits, and payments	
18	under employer's liability coverage,	
19	including claims by third parties for	
20	contribution or indemnity are available ..	230,000,000
21	To the aggregate trust fund provided that no	
22	expenditure may be made from this amount	
23	if other assets of such fund not part of	
24	reserves for claims or losses are avail-	
25	able .....	50,000,000
26	To the aggregate trust fund provided that no	
27	expenditure may be made from this amount	
28	if other assets of such fund not part of	
29	reserves for claims or losses are avail-	
30	able .....	110,000,000
31	To the aggregate trust fund provided that no	
32	expenditure may be made from this amount	
33	if other assets of such fund not part of	
34	reserves for claims or losses are avail-	
35	able .....	60,000,000
36	To the property/casualty insurance security	
37	fund provided that no expenditure may be	
38	made from this amount if other assets of	
39	such fund not part of reserves for claims	
40	or losses are available .....	90,000,000
41		-----
42		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	39,508,000 71,974,000
6	Special Revenue Funds - Other .....	250,000 0
7		-----
8	All Funds .....	39,758,000 71,974,000
9		=====

10

11 SCHEDULE

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13 COLLECTIVE BARGAINING AGREEMENTS ..... 39,758,000

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Civil Service Employees Association

Joint committee on health benefits ..... 1,385,000

Employee training and development ..... 11,147,000

Safety and health maintenance committee .... 663,000

Employee security committee ..... 546,000

Family benefits committee ..... 2,686,000

Discipline ..... 396,000

Employee assistance program ..... 674,000

Statewide performance rating committee ..... 43,000

Property damage ..... 33,000

Work related clothing (osu) ..... 1,114,000



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2015-16

1	Tool allowance (osu) .....	77,000
2	Tool insurance (osu) .....	27,000
3	Uniform allowance(isu) .....	430,000
4	Work related clothing (isu) .....	80,000
5		-----
6	Total amount available .....	19,301,000
7		-----
8		
9	Management Confidential	
10		
11	Family benefits .....	310,000
12	Medical flexible spending program .....	500,000
13	Pre-tax transportation benefit .....	550,000
14	Management training .....	1,018,000
15	Uniform allowance .....	245,000
16	Tuition reimbursement .....	250,000
17	M/C share of negotiated programs .....	570,000
18		-----
19	Total amount available .....	3,443,000
20		-----
21		
22	Professional, Scientific and Technical	
23	Services Unit	
24		
25	Professional development and quality of	
26	working life committee .....	406,000
27	Health and safety .....	527,000
28	PSPT program .....	4,307,000
29	Joint funded programs .....	751,000
30	Multi-funded programs .....	735,000
31	Professional development for nurses .....	383,000
32	Property damage .....	16,000
33	Joint committee on health benefits .....	383,000
34	Family benefits .....	1,443,000
35	Employee assistance program .....	326,000
36		-----
37	Total amount available .....	9,277,000
38		-----
39		
40	Security Services Unit	
41		
42	Labor management committees .....	291,000
43	Employee assistance program .....	209,000
44	Joint committee on health benefits .....	172,000
45	Employee training and development .....	166,000
46	Organizational alcoholism program .....	163,000
47	Labor management training .....	105,000
48	Family benefits .....	449,000
49		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2015-16

1	Legal defense fund .....	157,000
2		-----
3	Total amount available .....	1,712,000
4		-----
5		
6	Security Supervisors Unit	
7		
8	Employee training and development .....	22,000
9	Quality of work life committee .....	16,000
10	Family benefits committee .....	15,000
11	Employee assistance program .....	5,000
12	Legal defense fund .....	6,000
13	Management directed training .....	15,000
14	Organizational alcoholism program .....	7,000
15	Joint committee on health benefits .....	7,000
16		-----
17	Total amount available .....	93,000
18		-----
19	District Council-37 Unit	
20		
21	Family Benefits .....	11,000
22	Joint Committee on health benefits .....	6,000
23	Employee assistance program .....	4,000
24	Statewide performance rating committee admin	1,000
25	Time and attendance umpire process admin ...	1,000
26	Disciplinary panel administration .....	1,000
27	Training and development contract .....	63,000
28		-----
29	Total amount available .....	87,000
30		-----
31		
32	Professional Services Negotiating Unit	
33		
34	Education and training .....	3,311,000
35	Joint committee on health benefits .....	182,000
36		-----
37	Total amount available .....	3,493,000
38		-----
39		
40	Graduate Student Employee Union	
41		
42	Doctoral program recruitment and retention	
43	fund .....	683,000
44	Comprehensive college graduate program .....	200,000
45	Fee mitigation fund .....	590,000
46	Downstate location fund .....	358,000
47	Statewide professional development committee	171,000
48	Family benefits .....	86,000
49		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1	Employee assistance program.....	12,000
2		-----
3	Total amount available .....	2,100,000
4		-----
5	Program account subtotal .....	39,508,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	NYS Flex Spending Accounts - 22047	
11		
12	For services and expenses related to the	
13	administration of the NYS flex spending	
14	accounts.	
15		
16		
17		
18	Contractual services .....	250,000
19		-----
20	Program account subtotal .....	250,000
21		-----
22		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 COLLECTIVE BARGAINING AGREEMENTS  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2014:  
7 For services and expenses to implement written agreements determining  
8 the terms and conditions of employment between the state and  
9 employee organizations representing negotiating units established  
10 pursuant to article 14 of the civil service law. A portion of these  
11 funds may be suballocated to other state agencies:  
12 Personal service--regular ... 1,000 ..... (re. \$1,000)  
13 Contractual services ... 1,000 ..... (re. \$1,000)  
14  
15 Civil Service Employees Association  
16  
17 Joint committee on health benefits ... 1,358,000 .... (re. \$1,193,000)  
18 Employee training and development ... 10,928,000 ... (re. \$10,200,000)  
19 Safety and health maintenance committee ... 650,000 ... (re. \$610,000)  
20 Employee security committee ... 535,000 ..... (re. \$535,000)  
21 Family benefits committee ... 2,634,000 ..... (re. \$2,634,000)  
22 Discipline ... 389,000 ..... (re. \$303,000)  
23 Employee assistance program ... 661,000 ..... (re. \$400,000)  
24 Statewide performance rating committee ... 42,000 ..... (re. \$42,000)  
25 Property damage ... 33,000 ..... (re. \$33,000)  
26 Work related clothing (osu) ... 1,092,000 ..... (re. \$1,070,000)  
27 Tool allowance (osu) ... 77,000 ..... (re. \$37,000)  
28 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
29 Uniform allowance(isu) ... 430,000 ..... (re. \$430,000)  
30 Work related clothing (isu) ... 80,000 ..... (re. \$80,000)  
31  
32 Management Confidential  
33  
34 Family benefits ... 310,000 ..... (re. \$310,000)  
35 Medical flexible spending program ... 500,000 ..... (re. \$330,000)  
36 Pre-tax transportation benefit ... 550,000 ..... (re. \$516,000)  
37 Management training ... 1,018,000 ..... (re. \$1,018,000)  
38 Uniform allowance ... 245,000 ..... (re. \$245,000)  
39 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
40 M/C share of negotiated programs ... 570,000 ..... (re. \$417,000)  
41  
42 Professional, Scientific and Technical Services Unit  
43  
44 Professional development and quality of working life committee .....  
45 541,000 ..... (re. \$541,000)  
46 Health and safety ... 702,000 ..... (re. \$702,000)  
47 PSPT program ... 1,242,000 ..... (re. \$1,242,000)  
48 Joint funded programs ... 1,000,000 ..... (re. \$1,000,000)  
49 Multi-funded programs ... 979,000 ..... (re. \$979,000)  
50 Professional development for nurses ... 510,000 ..... (re. \$510,000)  
51 Property damage ... 21,000 ..... (re. \$21,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Joint committee on health benefits ... 510,000 ..... (re. \$510,000)  
 2 Family benefits ... 1,922,000 ..... (re. \$1,922,000)  
 3 Employee assistance program ... 435,000 ..... (re. \$250,000)  
 4  
 5 Security Services Unit  
 6  
 7 Labor management committees ... 285,000 ..... (re. \$228,000)  
 8 Employee assistance program ... 204,000 ..... (re. \$100,000)  
 9 Joint committee on health benefits ... 168,000 ..... (re. \$168,000)  
 10 Employee training and development ... 162,000 ..... (re. \$142,000)  
 11 Organizational alcoholism program ... 159,000 ..... (re. \$159,000)  
 12 Labor management training ... 102,000 ..... (re. \$102,000)  
 13 Family benefits ... 440,000 ..... (re. \$440,000)  
 14 Legal defense fund ... 153,000 ..... (re. \$153,000)  
 15  
 16 Security Supervisors Unit  
 17  
 18 Employee training and development ... 21,000 ..... (re. \$12,000)  
 19 Quality of work life committee ... 15,000 ..... (re. \$15,000)  
 20 Legal defense fund ... 5,000 ..... (re. \$5,000)  
 21 Management directed training ... 14,000 ..... (re. \$14,000)  
 22 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
 23 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
 24  
 25 Agency Police Services  
 26  
 27 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
 28 Education and training ... 22,000 ..... (re. \$21,000)  
 29 Education and training - management directed ... 13,000... (re. \$13,000)  
 30 Organizational alcohol program ... 5,000 ..... (re. \$5,000)  
 31 Quality of work life initiatives ... 16,000 ..... (re. \$16,000)  
 32  
 33 Professional Services Negotiating Unit  
 34  
 35 Education and training ... 3,245,000 ..... (re. \$2,305,000)  
 36 Joint committee on health benefits ... 179,000 ..... (re. \$179,000)  
 37  
 38 The appropriation made by chapter 182, section 11, of the laws of 2014,  
 39 is hereby amended and reappropriated to read:  
 40  
 41 District Council - 37 Unit  
 42  
 43 Family Benefits ... 41,000 ..... (re. \$41,000)  
 44 Joint Committee on health benefits ... 21,000 ..... (re. \$21,000)  
 45 Employee assistance program ... 14,000 ..... (re. \$14,000)  
 46 Employee development and training ... 242,000 ..... (re. \$242,000)  
 47 Contract Administration ... 3,000 ..... (re. \$3,000)  
 48 Statewide Performance Rating Committee ... 4,000 ..... (re. \$4,000)  
 49 Time & Attendance Umpire Process Admin ... 4,000 ..... (re. \$4,000)  
 50 Disciplinary Panel Administration ... 4,000 ..... (re. \$4,000)  
 51

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 183, section 16, of the laws of 2014:  
2 Doctoral Program Recruitment and Retention Enhancement Fund .....  
3 670,000 ..... (re. \$670,000)  
4 Comprehensive College Graduate Program Recruitment and Retention Fund  
5 ... 196,000 ..... (re. \$196,000)  
6 Fee Mitigation Fund ... 578,000 ..... (re. \$578,000)  
7 Downstate Location Fund ... 351,000 ..... (re. \$351,000)  
8 Family Benefits Program ... 84,000 ..... (re. \$84,000)  
9 Statewide Professional Development Committee .....  
10 168,000 ..... (re. \$168,000)  
11 Employee Assistance Program ... 12,000 ..... (re. \$12,000)  
12  
13 By chapter 50, section 1, of the laws of 2013:  
14 Personal service--regular ... 1,000 ..... (re. \$1,000)  
15 Contractual services ... 1,000 ..... (re. \$1,000)  
16  
17 Civil Service Employees Association  
18  
19 Joint committee on health benefits ... 1,331,000 ..... (re. \$400,000)  
20 Employee training and development ... 10,714,000 ... (re. \$5,214,000)  
21 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)  
22 Employee security committee ... 525,000 ..... (re. \$525,000)  
23 Family benefits committee ... 2,582,000 ..... (re. \$1,000,000)  
24 Discipline ... 381,000 ..... (re. \$221,000)  
25 Employee assistance program ... 648,000 ..... (re. \$200,000)  
26 Statewide performance rating committee ... 41,000 ..... (re. \$36,000)  
27 Property damage ... 32,000 ..... (re. \$32,000)  
28 Work related clothing (osu) ... 1,071,000 ..... (re. \$276,000)  
29 Tool allowance (osu) ... 77,000 ..... (re. \$42,000)  
30 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
31 Uniform allowance(isu) ... 430,000 ..... (re. \$76,000)  
32 Work related clothing (isu) ... 80,000 ..... (re. \$79,000)  
33  
34 Management Confidential  
35  
36 Medical flexible spending program ... 500,000 ..... (re. \$157,000)  
37 Pre-tax transportation benefit ... 550,000 ..... (re. \$130,000)  
38 Management training ... 1,018,000 ..... (re. \$1,018,000)  
39 Uniform allowance ... 245,000 ..... (re. \$62,000)  
40 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
41 M/C share of negotiated programs ... 570,000 ..... (re. \$417,000)  
42  
43 Professional, Scientific and Technical Services Unit  
44  
45 Professional development and quality of working life committee .....  
46 530,000 ..... (re. \$432,000)  
47 Health and safety ... 688,000 ..... (re. \$688,000)  
48 PSPT program ... 1,129,000 ..... (re. \$913,000)  
49 Joint funded programs ... 981,000 ..... (re. \$833,000)  
50 Multi-funded programs ... 960,000 ..... (re. \$712,000)  
51 Professional development for nurses ... 500,000 ..... (re. \$467,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Property damage ... 21,000 ..... (re. \$21,000)  
 2 Family benefits ... 1,885,000 ..... (re. \$1,000,000)  
 3 Employee assistance program ... 426,000 ..... (re. \$200,000)  
 4  
 5 Security Services Unit  
 6  
 7 Labor management committees ... 279,000 ..... (re. \$228,000)  
 8 Joint committee on health benefits ... 165,000 ..... (re. \$100,000)  
 9 Employee training and development ... 159,000 ..... (re. \$135,000)  
 10 Organizational alcoholism program ... 156,000 ..... (re. \$56,000)  
 11 Labor management training ... 100,000 ..... (re. \$100,000)  
 12 Legal defense fund ... 150,000 ..... (re. \$150,000)  
 13  
 14 Security Supervisors Unit  
 15  
 16 Employee training and development ... 21,000 ..... (re. \$21,000)  
 17 Quality of work life committee ... 15,000 ..... (re. \$11,000)  
 18 Legal defense fund ... 5,000 ..... (re. \$5,000)  
 19 Management directed training ... 14,000 ..... (re. \$14,000)  
 20 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
 21 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
 22  
 23 Agency Police Services  
 24  
 25 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
 26 Education and training ... 21,000 ..... (re. \$21,000)  
 27 Education and training - management directed.....  
 28 13,000 ..... (re. \$13,000)  
 29 Organizational alcohol program ... 5,000 ..... (re. \$5,000)  
 30 Quality of work life initiatives ... 16,000 ..... (re. \$16,000)  
 31  
 32 By chapter 340, section 17, of the laws of 2013, as amended by chapter  
 33 50, section 1, of the laws of 2014:  
 34 Joint labor management committee ... \$3,182,000 ..... (re. \$1,582,000)  
 35 Joint committee on health benefits ... \$175,000 ..... (re. \$175,000)  
 36  
 37 By chapter 15, section 26, of the laws of 2012:  
 38 Joint committee on health benefits ... 13,000 ..... (re. \$10,000)  
 39 Contract administration ... 30,000 ..... (re. \$30,000)  
 40 Education and Training ... 43,000 ..... (re. \$41,000)  
 41 Education and Training - Management Directed .....  
 42 26,000 ..... (re. \$26,000)  
 43 Organizational Alcohol Program ... 10,000 ..... (re. \$10,000)  
 44 Legal Defense Fund ... 10,000 ..... (re. \$10,000)  
 45 Quality of Work Life Initiatives ... 32,000 ..... (re. \$30,000)  
 46  
 47 By chapter 37, section 17, of the laws of 2012:  
 48 Professional development and quality of Working life committee .....  
 49 1,060,000 ..... (re. \$732,000)  
 50 Health and Safety ... 1,376,000 ..... (re. \$1,220,000)  
 51 PSPT Program ... 4,008,000 ..... (re. \$1,621,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Joint Funded Programs ... 1,961,000 ..... (re. \$570,000)  
 2 Multi-Funded Programs ... 1,919,000 ..... (re. \$1,458,000)  
 3 Professional Development for Nurses ... 500,000 ..... (re. \$376,000)  
 4 Property Damage ... 41,000 ..... (re. \$41,000)  
 5 Family Benefits ... 3,769,000 ..... (re. \$1,100,000)  
 6 Employee Assistance Program ... 852,000 ..... (re. \$340,000)  
 7 Joint Committee on Health Benefits ... 500,000 ..... (re. \$200,000)  
 8 PEF IT ... 1,000,000 ..... (re. \$1,000,000)  
 9 Contract administration ... 300,000 ..... (re. \$236,000)

10

11 By chapter 50, section 1, of the laws of 2012:

12 For services and expenses to implement written agreements determining  
 13 the terms and conditions of employment between the state and employ-  
 14 ee organizations representing negotiating units established pursuant  
 15 to article 14 of the civil service law in accordance with the  
 16 following:

17

18 Civil Service Employees Association

19

20 Joint committee on health benefits ... 1,331,000 ..... (re. \$300,000)  
 21 Employee training and development ... 10,714,000 ..... (re. \$500,000)  
 22 Safety and health maintenance committee ... 637,000 ... (re. \$100,000)  
 23 Employee security committee ... 525,000 ..... (re. \$150,000)  
 24 Family benefits committee ... 2,582,000 ..... (re. \$1,100,000)  
 25 Discipline ... 381,000 ..... (re. \$103,000)  
 26 Statewide performance rating committee ... 41,000 ..... (re. \$35,000)  
 27 Property damage ... 32,000 ..... (re. \$32,000)  
 28 Work related clothing (osu) ... 1,071,000 ..... (re. \$213,000)  
 29 Tool allowance (osu) ... 77,000 ..... (re. \$4,000)  
 30 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
 31 Uniform allowance (isu) ... 430,000 ..... (re. \$38,000)  
 32 Work related clothing (isu) 80,000 ..... (re. \$72,000)

33

34 Management Confidential

35

36 Medical flexible spending program ... 500,000 ..... (re. \$408,000)  
 37 Pre-tax transportation benefit ... 550,000 ..... (re. \$175,000)  
 38 Management training ... 1,018,000 ..... (re. \$516,000)  
 39 Uniform allowance ... 245,000 ..... (re. \$49,000)  
 40 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
 41 M/C share of negotiated programs ... 570,000 ..... (re. \$426,000)

42

43 By chapter 261, section 15, of the laws of 2012:

44 Labor Management Committees ... 279,000 ..... (re. \$279,000)  
 45 Employee assistance program ... 200,000 ..... (re. \$150,000)  
 46 Joint committee on health benefits ... 165,000 ..... (re. \$83,000)  
 47 Contract administration ... 200,000 ..... (re. \$177,000)  
 48 Employee Training and Development ... 159,000 ..... (re. \$56,000)  
 49 Organizational alcoholism program ... 156,000 ..... (re. \$49,000)  
 50 Labor Management Training ... 100,000 ..... (re. \$100,000)  
 51 Legal Defense Fund ... 150,000 ..... (re. \$150,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 257, section 28, of the laws of 2012:

2 Employee training and development ... 21,000 ..... (re. \$18,000)

3 Quality of work life committee ... 15,000 ..... (re. \$14,000)

4 Contract administration ... 50,000 ..... (re. \$46,000)

5 Legal defense fund ... 5,000 ..... (re. \$5,000)

6 Management directed training ... 14,000 ..... (re. \$14,000)

7 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)

8 Joint Committee on Health Benefits ... 7,000 ..... (re. \$7,000)

9

10 By chapter 491, part a section 25, of the laws of 2011:

11 Joint committee on health benefits ... 1,331,000 ..... (re. \$55,000)

12 Employee training and development ... 10,714,000 ..... (re. \$50,000)

13 Safety and health maintenance committee ... 637,000 .... (re. \$50,000)

14 Employment security committee ... 525,000 ..... (re. \$54,000)

15 Statewide performance rating committee ... 41,000 ..... (re. \$37,000)

16 Property damage ... 32,000 ..... (re. \$27,000)

17 Work related clothing (operational services unit) .....

18 1,071,000 ..... (re. \$145,000)

19 Tool allowance (operational services unit) .....

20 77,000 ..... (re. \$11,000)

21 Tool insurance (operational services unit) .....

22 26,000 ..... (re. \$26,000)

23 Uniform allowance (institutional services unit) .....

24 430,000 ..... (re. \$26,000)

25 Work related clothing (institutional services unit) .....

26 80,000 ..... (re. \$80,000)

27 Contract Administration ... 400,000 ..... (re. \$304,000)

28

29 By chapter 491, part b section 14, of the laws of 2011:

30 Medical flexible spending account ... 500,000 ..... (re. \$425,000)

31 Pre-tax transportation benefit ... 550,000 ..... (re. \$433,000)

32 Management training ... 1,018,000 ..... (re. \$476,000)

33 Uniform allowance ... 245,000 ..... (re. \$71,000)

34 Tuition reimbursement ... 250,000 ..... (re. \$168,000)

35 M/C share of negotiated programs ... 570,000 ..... (re. \$195,000)

36

37 The appropriation by chapter 50, section 1, of the laws of 2010, is

38 hereby amended and reappropriated to read:

39 A portion of these funds may be suballocated to other state agencies:

40 For services and expenses related to funding for training of employees

41 in information technology (IT) in the professional, scientific and

42 technical services unit (PS&T) pursuant to a memorandum of under-

43 standing between the state and PS&T. The state will increase funding

44 available for such training by \$200,000, up to a maximum of

45 \$1,000,000, at each increment of an additional 100 full-time employ-

46 ees (FTEs) hired [prior to December 31, 2011,] to perform IT work

47 that had been performed by contractors.

48 Supplies and materials ... 90,000 ..... (re. \$90,000)

49 Travel ... 10,000 ..... (re. \$10,000)

50 Contractual services ... 900,000 ..... (re. \$900,000)

51

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 69, section 25, of the laws of 2009, as amended by chapter  
2 50, section 1, of the laws of 2010:  
3 A portion of these funds may be suballocated to other state agencies:  
4 Contract Administration ... 25,000 ..... (re. \$24,000)  
5  
6 By chapter 70, section 23, of the laws of 2009, as amended by chapter  
7 50, section 1, of the laws of 2010:  
8 A portion of these funds may be suballocated to other state agencies:  
9 Contract administration ... 50,000 ..... (re. \$50,000)  
10

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	2,500,000	0
6		-----	-----
7	All Funds .....	2,500,000	0
8		=====	=====
9			

10 SCHEDULE

11			
12	FINANCIAL RESTRUCTURING BOARD .....		2,500,000
13			-----
14			
15	General Fund		
16	State Purposes Account - 10050		
17			

18 For services and expenses related to the  
 19 administration of the financial restruc-  
 20 turing board.

21 NONPERSONAL SERVICE

22			
23			
24	Contractual services .....	2,500,000	
25		-----	
26			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	333,500	0
6	30,000,000	103,423,000
7	-----	-----
8	30,333,500	103,423,000
9	=====	=====

10

11 SCHEDULE

12		
13	OPERATIONS PROGRAM .....	30,333,500
14		-----

15

16 General Fund  
 17 State Purposes Account - 10050

18

19 For services and expenses of the state's  
 20 share of administrative costs of the  
 21 national and community service trust act  
 22 program.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2015-16 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

33

34 PERSONAL SERVICE

35

36	Personal service--regular .....	321,200
37	Holiday/overtime compensation .....	4,400
38		-----
39	Amount available for personal service ....	325,600
40		-----

41

42 NONPERSONAL SERVICE

43

44	Supplies and materials .....	1,800
45	Contractual services .....	6,100
46		-----
47	Amount available for nonpersonal service..	7,900
48		-----
49	Program account subtotal .....	333,500
50		-----

51

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	National and Community Service Trust Act Account - 25450	
4		
5	For services and expenses related to the	
6	national and community service trust act,	
7	including suballocation to various agen-	
8	cies that administer or receive funding	
9	from this grant.	
10		
11	Personal service .....	1,000,000
12	Nonpersonal service .....	29,000,000
13		-----
14	Program account subtotal .....	30,000,000
15		-----
16		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OPERATIONS PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 National and Community Service Trust Act Account - 25450  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses related to the national and community  
9 service trust act, including suballocation to various agencies that  
10 administer or receive funding from this grant.  
11 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
12 Nonpersonal service ... 29,000,000 ..... (re. \$29,000,000)  
13  
14 By chapter 50, section 1, of the laws of 2013:  
15 For services and expenses related to the national and community  
16 service trust act, including suballocation to various agencies that  
17 administer or receive funding from this grant.  
18 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
19 Nonpersonal service ... 29,000,000 ..... (re. \$27,681,000)  
20  
21 Special Revenue Funds - Federal  
22 Federal Miscellaneous Operating Grants Fund  
23 National and Community Service Trust Act Account  
24  
25 By chapter 50, section 1, of the laws of 2012:  
26 For services and expenses related to the national and community  
27 service trust act, including suballocation to various agencies that  
28 administer or receive funding from this grant.  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Call Center Interchange and Transfer Authority as  
32 defined in the 2012-13 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated.  
36 Personal service ... 1,000,000 ..... (re. \$488,000)  
37 Nonpersonal service ... 29,000,000 ..... (re. \$6,309,000)  
38  
39 By chapter 50, section 1, of the laws of 2011:  
40 For services and expenses related to the national and community  
41 service trust act, including suballocation to various agencies that  
42 administer or receive funding from this grant.  
43 Personal service ... 1,000,000 ..... (re. \$230,000)  
44 Nonpersonal service ... 29,000,000 ..... (re. \$3,340,000)  
45  
46 By chapter 53, section 1, of the laws of 2010:  
47 For services and expenses related to the national and community  
48 service trust act, including suballocation to various agencies that  
49 administer or receive funding from this grant .....  
50 30,000,000 ..... (re. \$29,327,000)  
51

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For additional services and expenses related to the national and  
2 community service trust act in accordance with the requirements of  
3 the American recovery and reinvestment act of 2009 (Public Law  
4 111-5), which may include suballocation to agencies that administer  
5 or receive funding from this grant. Funds appropriated herein shall  
6 be subject to all applicable reporting and accountability require-  
7 ments contained in such act ... 6,000,000 ..... (re. \$5,048,000)  
8

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	300,00,000	0
6	-----	-----
7 All Funds .....	300,000,00	0
8	=====	=====

10 SCHEDULE

12 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .....	300,000,000
13	-----

15 General Fund  
 16 State Purposes Account - 10050

18 For deposit to the appropriate account or  
 19 accounts of the New York power authority  
 20 pursuant to a plan submitted by the New  
 21 York power authority and approved by the  
 22 director of the budget. Notwithstanding  
 23 section 40 of the state finance law, this  
 24 appropriation shall remain in place until  
 25 a subsequent appropriation is made avail-  
 26 able. The sum of \$85,000,000 is hereby  
 27 appropriated to the New York power author-  
 28 ity for deposit to the appropriate account  
 29 or accounts. Such appropriation shall be  
 30 made available either: (i) pursuant to a  
 31 repayment agreement submitted by the New  
 32 York power authority and approved by the  
 33 director of the budget, or (ii) upon  
 34 certification of the director of the budg-  
 35 et, at the request of the New York power  
 36 authority when and to the extent that the  
 37 authority certifies to the director that  
 38 the monies available to the authority are  
 39 not sufficient to meet the authority's  
 40 obligations with respect to its debt  
 41 service or operating or capital programs.. 85,000,000

42 For deposit to the appropriate account or  
 43 accounts of the New York power authority  
 44 pursuant to a plan submitted by the New  
 45 York power authority and approved by the  
 46 director of the budget. Notwithstanding  
 47 section 40 of the state finance law, this  
 48 appropriation shall remain in place until  
 49 a subsequent appropriation is made avail-  
 50 able. The sum of \$215,000,000 is hereby  
 51 appropriated to the New York power author-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2015-16

1 ity for deposit to the appropriate account  
2 or accounts. Such appropriation shall only  
3 be made available upon certification of  
4 the director of the budget, at the request  
5 of the New York power authority when and  
6 to the extent that the authority certifies  
7 to the director that such monies are  
8 necessary to comply with the authority's  
9 expenses related to the transfer and  
10 disposal of nuclear spent fuel as required  
11 by federal or state statute ..... 215,000,000  
12 -----  
13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	850,000	0
	-----	-----
7 All Funds .....	850,000	0
	=====	=====

10 SCHEDULE

12 NEW YORK WORKS PROGRAM .....	850,000
	-----

15 General Fund  
 16 State Purposes Account - 10050

18 For services and expenses associated with  
 19 the New York Works Task Force, including  
 20 but not limited to the development of a  
 21 coordinated capital infrastructure plan  
 22 among state agencies and authorities.  
 23 Notwithstanding any other inconsistent  
 24 provision of law, all or a portion of the  
 25 funds appropriated hereby may be suballo-  
 26 cated or transferred to any department,  
 27 agency, or public authority.

29 PERSONAL SERVICE

31 Personal service-regular .....	387,000
32 Temporary service .....	8,000
33 Holiday/overtime compensation .....	30,000
	-----
35 Amount available for personal service ....	425,000
	-----

38 NONPERSONAL SERVICE

40 Supplies and materials .....	125,000
41 Travel .....	125,000
42 Contractual services .....	125,000
43 Equipment .....	50,000
	-----
45 Amount available for nonpersonal service..	425,000
	-----

47

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2015-16

1 For services and expenses to prevent, deter, or respond to  
2 acts of terrorism, disasters, or other emergencies. This  
3 amount is appropriated from monies available in any fund  
4 of the state, including monies received from external  
5 sources. This appropriation is available for payments  
6 for state operations, aid to localities, or capital  
7 purposes and may be suballocated, transferred, or allo-  
8 cated to any state department, division, agency, or  
9 authority pursuant to a certificate issued by the direc-  
10 tor of the budget. Notwithstanding any provision of law  
11 to the contrary, the state comptroller shall credit  
12 these appropriations with federal grants received pursu-  
13 ant to the federal community development block grant  
14 program or any other federal program providing disaster  
15 aid, in recognition that the state was required to make  
16 payments for eligible projects and/or activities in  
17 advance of the availability of federal reimbursement ... 200,000,000  
18 -----  
19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 All Funds

2  
3 By chapter 50, section 1, of the laws of 2014:

4 For services and expenses to prevent, deter, or respond to acts of  
5 terrorism, disasters, or other emergencies. This amount is  
6 appropriated from monies available in any fund of the state,  
7 including monies received from external sources. This appropriation  
8 is available for payments for state operations, aid to localities,  
9 or capital purposes and may be suballocated, transferred, or  
10 allocated to any state department, division, agency, or authority  
11 pursuant to a certificate issued by the director of the budget.  
12 Notwithstanding any provision of law to the contrary, the state  
13 comptroller shall credit these appropriations with federal grants  
14 received pursuant to the federal community development block grant  
15 program or any other federal program providing disaster aid, in  
16 recognition that the state was required to make payments for  
17 eligible projects and/or activities in advance of the availability  
18 of federal reimbursement ... 200,000,000 ..... (re. \$200,000,000)

19  
20 By chapter 50, section 1, of the laws of 2013:

21 For services and expenses to prevent, deter, or respond to acts of  
22 terrorism, disasters, or other emergencies. This amount is appropri-  
23 ated from monies available in any fund of the state, including  
24 monies received from external sources. This appropriation is avail-  
25 able for payments for state operations, aid to localities, or capi-  
26 tal purposes and may be suballocated, transferred, or allocated to  
27 any state department, division, agency, or authority pursuant to a  
28 certificate issued by the director of the budget. Notwithstanding  
29 any provision of law to the contrary, the state comptroller shall  
30 credit these appropriations with federal grants received pursuant to  
31 the federal community development block grant program or any other  
32 federal program providing disaster aid, in recognition that the  
33 state was required to make payments for eligible projects and/or  
34 activities in advance of the availability of federal reimbursement  
35 ... 200,000,000 ..... (re. \$200,000,000)

36 For services and expenses to recover from the impact of storm Sandy  
37 and to mitigate the impact of future natural or man-made disasters.  
38 This amount is appropriated from monies available in any special  
39 revenue federal fund of the state, and may be used to implement  
40 storm Sandy recovery or disaster mitigation and preparedness  
41 programs authorized by the state or federal government, including  
42 making payments to local governments, public authorities, not-for-  
43 profit corporations, businesses, and individuals. This appropriation  
44 may be suballocated or transferred to any state department, divi-  
45 sion, agency, or authority pursuant to a certificate issued by the  
46 director of the budget five business days after the close of each  
47 month, the division of the budget shall report to the chair of the  
48 senate finance committee and the chair of the assembly ways and  
49 means committee total disbursements from this appropriation. Upon  
50 the allocation, suballocation, or transfer of this appropriation to  
51 any program, state department, division, agency, or authority, the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 division of the budget or the receiving entity shall, within ten  
 2 business days, provide the chair of the senate finance committee and  
 3 the chair of the assembly ways and means committee with a  
 4 description of the program or purpose to be funded, and the guide-  
 5 lines for accessing or distributing the funding .....  
 6 8,000,000,000 ..... (re. \$8,000,000,000)  
 7

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 9 section 1, of the laws of 2013:

10 For services and expenses to prevent, deter, or respond to acts of  
 11 terrorism, disasters, or other emergencies. This amount is appropri-  
 12 ated from monies available in any fund of the state, including  
 13 monies received from external sources. This appropriation is avail-  
 14 able for payments for state operations, aid to localities, or capi-  
 15 tal purposes and may be suballocated, transferred, or allocated to  
 16 any state department, division, agency, or authority pursuant to a  
 17 certificate issued by the director of the budget. Notwithstanding  
 18 any provision of law to the contrary, the state comptroller shall  
 19 credit these appropriations with federal grants received pursuant to  
 20 the federal community development block grant program or any other  
 21 federal program providing disaster aid, in recognition that the  
 22 state was required to make payments for eligible projects and/or  
 23 activities in advance of the availability of federal reimbursement  
 24 ... 200,000,000 ..... (re. \$200,000,000)  
 25

26 By chapter 50, section 1, of the laws of 2011:

27 For payments related to security measures implemented to prevent,  
 28 deter, or respond to acts of domestic terrorism. This amount is  
 29 appropriated from moneys available in the general, special revenue -  
 30 federal or other funds of the state, including moneys received from  
 31 external sources, for payments for state operations or aid to local-  
 32 ities purposes and for transfer, suballocation, or allocation to all  
 33 state departments, agencies and public authorities pursuant to a  
 34 certificate of approval issued by the director of the budget .....  
 35 45,000,000 ..... (re. \$13,862,000)

36 For payments related to security measures implemented to prevent,  
 37 deter or respond to acts of domestic terrorism. This amount is  
 38 appropriated from moneys available in special revenue - federal  
 39 funds for payments for state operations or aid to localities  
 40 purposes and for transfer, suballocation, or allocation to all state  
 41 departments, agencies and public authorities pursuant to a certif-  
 42 icate of approval issued by the director of the budget. Such  
 43 payments shall be disbursed in compliance with all applicable feder-  
 44 al statutes and regulations ... 50,000,000 ..... (re. \$43,600,000)

45 For payments related to security measures implemented in response to  
 46 heightened security threat alerts or domestic terrorism incidents.  
 47 This amount is appropriated from moneys available in the general,  
 48 special revenue - federal or other funds of the state, including  
 49 moneys received from external sources, for payments for state oper-  
 50 ations or aid to localities purposes and for transfer, suballo-  
 51 cation, or allocation to all state departments, agencies and public

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 authorities pursuant to a certificate of approval issued by the  
2 director of the budget ... 65,000,000 ..... (re. \$65,000,000)

3

4 By chapter 50, section 1, of the laws of 2010:

5 For payments related to security measures implemented to prevent,  
6 deter or respond to acts of domestic terrorism. This amount is  
7 appropriated from moneys available in the general, special revenue -  
8 federal or other funds of the state, including moneys received from  
9 external sources, for payments for such purposes and for transfer,  
10 suballocation, or allocation to all state departments, agencies and  
11 public authorities, pursuant to a certificate of approval issued by  
12 the director of the budget ... 50,000,000 ..... (re. \$9,602,000)

13 For payments related to security measures implemented in response to  
14 heightened security threat alerts or domestic terrorism incidents.  
15 This amount is appropriated from moneys available in the general,  
16 special revenue - federal or other funds of the state, including  
17 moneys received from external sources, for payments for such  
18 purposes and for transfer, suballocation, or allocation to all state  
19 departments, agencies and public authorities pursuant to a certifi-  
20 cate of approval issued by the director of the budget .....  
21 65,000,000 ..... (re. \$65,000,000)

22

- 23 Special Revenue Funds - Other
- 24 Miscellaneous Special Revenue Fund
- 25 Airport Security Account

26

27 By chapter 50, section 1, of the laws of 2011:

28 For payments related to airport, bridge, transit and transportation  
29 security measures implemented at the request of the port authority  
30 of New York and New Jersey, the metropolitan transportation authori-  
31 ty or other public authorities to prevent, deter or respond to acts  
32 of domestic terrorism. This amount is appropriated from moneys  
33 available in the miscellaneous special revenue fund, airport securi-  
34 ty account, for payments for such purposes and for transfer, subal-  
35 location, or allocation to all state departments, agencies and  
36 public authorities pursuant to a certificate of approval issued by  
37 the director of the budget ... 9,000,000 ..... (re. \$9,000,000)

38

39 By chapter 50, section 1, of the laws of 2010:

40 For payments related to airport, bridge, transit and transportation  
41 security measures implemented at the request of the port authority  
42 of New York and New Jersey, the metropolitan transportation authori-  
43 ty or other public authorities to prevent, deter or respond to acts  
44 of domestic terrorism. This amount is appropriated from moneys  
45 available in the miscellaneous special revenue fund-339, airport  
46 security account, for payments for such purposes and for transfer,  
47 suballocation, or allocation to all state departments, agencies and  
48 public authorities pursuant to a certificate of approval issued by  
49 the director of the budget ... 3,000,000 ..... (re. \$3,000,000)

50

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund .....	2,000,000
4		-----
5	All Funds .....	2,000,000
6		=====
7		
8	RACING REFORM PROGRAM	
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	By chapter 55, section 1, of the laws of 2008:	
14	For services and expenses associated with the enactment of chapter 354	
15	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
16	not limited to costs and expenses incurred by the non-profit racing	
17	association oversight board and the franchise oversight board.	
18	Contractual services ... 1,000,000 .....	(re. \$1,000,000)
19		
20	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,	
21	section 1, of the laws of 2008:	
22	For services and expenses associated with the enactment of chapter 354	
23	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
24	not limited to costs and expenses incurred by the non-profit racing	
25	association oversight board or services and expenses associated with	
26	the operation and administration of an ad-hoc committee as author-	
27	ized within section 208 of the racing, pari-mutuel wagering and	
28	breeding law or services and expenses incurred by the franchise	
29	oversight board.	
30	Contractual services ... 1,000,000 .....	(re. \$1,000,000)
31		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2015-16

1 General Fund  
2 State Purposes Account - 10050  
3  
4 For transfer by the director of the budget to the local  
5 assistance account of the general fund or to the state  
6 purposes account of the general fund to supplement  
7 appropriations for services and expenses of any state  
8 department or agency to provide such agency with spend-  
9 ing authority necessary to replace anticipated revenue  
10 denied such agency and department as a result of federal  
11 audit disallowances which reduce available grant awards. 500,000,000  
12 =====  
13



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION 2015-16

1 The sum of \$250,000,000 is hereby appropriated solely for  
2 transfer by the governor to the general, special reven-  
3 ue, capital projects, proprietary or fiduciary funds to  
4 meet unanticipated emergencies pursuant to section 53 of  
5 the state finance law ..... 250,000,000  
6 =====  
7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2015-16

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to funds established to  
3 account for revenues from the federal government in  
4 order to meet unanticipated or emergency expenditures  
5 pursuant to section 53 of the state finance law. In  
6 addition, to the extent necessary to spend monies avail-  
7 able to recover from Storm Sandy, funds appropriated  
8 herein may be suballocated, subject to the approval of  
9 the director of the budget, to any state department,  
10 agency or public authority. Funds appropriated herein  
11 shall be subject to all applicable reporting and  
12 accountability requirements contained in the act ..... 1,000,000,000  
13 =====  
14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2015-16

1	General Fund	
2	State Purposes Account - 10050	
3		
4	For payments to the state insurance fund for the purpose	
5	of making workers' compensation payments to state	
6	employee claimants as required to fulfill terms of the	
7	agreement between the New York state department of civil	
8	service and the state insurance fund .....	12,450,000
9		=====
10		

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