

STATE OF NEW YORK

S. 2004

A. 3004

SENATE - ASSEMBLY

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

11 b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 17 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

20 c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2015.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 The capital projects reappropriations contained in this chapter may be
2 amended by repealing the items set forth in brackets and by adding ther-
3 eto the underscored material. Certain reappropriations in this chapter
4 are shown using abbreviated text, with three leader dots (an ellipsis)
5 followed by three spaces (...) used to indicate where existing law
6 that is being continued is not shown. However, unless a change is clear-
7 ly indicated by the use of brackets [] for deletions and underscores
8 for additions, the purpose, amounts, funding source and all other
9 aspects pertinent to each item of appropriation shall be as last appro-
10 priated.

11 For the purpose of complying with section 25 of the state finance law,
12 the year, chapter and section of the last act reappropriating a former
13 original appropriation or any part thereof is, unless otherwise indi-
14 cated, chapter 54, section 1, of the laws of 2014.

15 d) No moneys appropriated by this chapter shall be available for
16 payment until a certificate of approval has been issued by the director
17 of the budget, who shall file such certificate with the department of
18 audit and control, the chairperson of the senate finance committee and
19 the chairperson of the assembly ways and means committee.

20 e) The appropriations contained in this chapter shall be available for
21 the fiscal year beginning on April 1, 2015 except as otherwise noted.

22

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 1,500,000
4		-----
5	All Funds	0 1,500,000
6		=====
7		
8	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)	
9		
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	Miscellaneous Gifts Account	
13	Preservation of Facilities Purpose	
14		
15	By chapter 54, section 1, of the laws of 2012:	
16	For alterations, rehabilitations and improvements of various facili-	
17	ties, including personal service and payment of liabilities incurred	
18	prior to April 1, 2012 (13GI1203) ... 500,000	(re. \$500,000)
19		
20	By chapter 54, section 1, of the laws of 2011:	
21	For alterations, rehabilitations and improvements of various facili-	
22	ties, including personal service and payment of liabilities incurred	
23	prior to April 1, 2011 (13GI1103) ... 500,000	(re. \$500,000)
24		
25	By chapter 55, section 1, of the laws of 2010:	
26	For alterations, rehabilitations and improvements of various facili-	
27	ties, including personal service and payment of liabilities incurred	
28	prior to April 1, 2010 (13GI1003) ... 500,000	(re. \$500,000)
29		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2015-16

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	5,500,000	7,524,000
8		-----	-----
9	All Funds	5,500,000	7,524,000
10		=====	=====
11			
12	NEW YORK WORKS (CCP)		2,500,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Capital Projects Fund		
17	Preservation of Facilities Purpose		
18			
19	For services and expenses related to New		
20	York Works Infrastructure projects for		
21	alterations, rehabilitation and improve-		
22	ments at the state fair, including		
23	personal service and the payment of		
24	liabilities incurred prior to April 1,		
25	2015. All or a portion of the funds appro-		
26	priated hereby may be suballocated or		
27	transferred to any department, agency or		
28	public authority (60NY1503)	2,500,000	
29			
30	STATE FAIR (CCP)		3,000,000
31			-----
32			
33	Capital Projects Funds - Other		
34	Capital Projects Fund		
35	Preservation of Facilities Purpose		
36			
37	For payment of the costs including personal		
38	services, nonpersonal services, fringe		
39	benefits and indirect costs, of alter-		
40	ations, rehabilitation and improvements		
41	including preventive maintenance, replace-		
42	ment, refurbishment and energy conserva-		
43	tion of various facilities, including the		
44	payment of liabilities incurred prior to		
45	April 1, 2015 (60MN1503)	1,000,000	
46			
47	Capital Projects Funds - Other		
48	Miscellaneous Capital Projects Fund		
49	Preservation of Facilities Purpose		
50			
51	For payment of the costs including personal		
52	services, nonpersonal services, fringe		
53	benefits and indirect costs, of alter-		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2015-16

1	ations, rehabilitation and improvements	
2	including preventive maintenance, replace-	
3	ment, refurbishment and energy conserva-	
4	tion of various facilities, including the	
5	payment of liabilities incurred prior to	
6	April 1, 2015 (60RI1503)	2,000,000
7		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 NEW FACILITIES PURPOSE (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
8 section 1, of the laws of 2012:
9 For building and equipping the Finger Lakes Community College viticul-
10 ture center in Geneva, and building renovations and equipment in
11 support of food processing and viticulture educational technologies
12 at the New York State Agricultural Experiment Station in Geneva
13 (60010809) ... 8,000,000 (re. \$3,130,000)
14
15 By chapter 55, section 1, of the laws of 2006, as amended by chapter
16 108, section 5, of the laws of 2006:
17 For services and expenses related to the construction of the New York
18 State department of agriculture and markets food laboratory, includ-
19 ing but not limited to the cost of property acquisition, studies,
20 appraisals, surveys, testing, environmental impact statements and
21 for design and construction management services (60010607)
22 40,000,000 (re. \$500,000)
23
24 NEW YORK WORKS (CCP)
25
26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Preservation of Facilities Purpose
29
30 By chapter 54, section 1, of the laws of 2014:
31 For services and expenses related to New York Works Infrastructure
32 projects for alterations, rehabilitation and improvements at the
33 state fair, including personal service and the payment of
34 liabilities incurred prior to April 1, 2014. All or a portion of the
35 funds appropriated hereby may be suballocated or transferred to any
36 department, agency or public authority (60NY1403)
37 2,500,000 (re. \$1,093,000)
38
39 By chapter 54, section 1, of the laws of 2013:
40 For services and expenses related to New York Works Infrastructure
41 projects for alterations, rehabilitation and improvements at the
42 state fair, including personal service and the payment of liabil-
43 ities incurred prior to April 1, 2013. All or a portion of the funds
44 appropriated hereby may be suballocated or transferred to any
45 department, agency or public authority (60NY1303)
46 2,500,000 (re. \$243,000)
47
48 STATE FAIR (CCP)
49
50 Capital Projects Funds - Other
51 Capital Projects Fund
52 Preservation of Facilities Purpose
53

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2014:
 2 For payment of the costs including personal services, nonpersonal
 3 services, fringe benefits and indirect costs, of alterations,
 4 rehabilitation and improvements including preventive maintenance,
 5 replacement, refurbishment and energy conservation of various
 6 facilities, including the payment of liabilities incurred prior to
 7 April 1, 2014 (60MN1403) ... 1,000,000 (re. \$376,000)
 8

9 By chapter 54, section 1, of the laws of 2013:
 10 For payment of the costs including personal services, nonpersonal
 11 services, fringe benefits and indirect costs, of alterations, reha-
 12 bilitation and improvements including preventive maintenance,
 13 replacement, refurbishment and energy conservation of various facil-
 14 ities, including the payment of liabilities incurred prior to April
 15 1, 2013 (60MN1303) ... 1,000,000 (re. \$27,000)
 16

17 By chapter 54, section 1, of the laws of 2012:
 18 For payment of the costs including personal services, nonpersonal
 19 services, fringe benefits and indirect costs, of alterations, reha-
 20 bilitation and improvements including preventive maintenance,
 21 replacement, refurbishment and energy conservation of various facil-
 22 ities, including the payment of liabilities incurred prior to April
 23 1, 2012 (60MN1203) ... 1,000,000 (re. \$9,000)
 24

25 By chapter 54, section 1, of the laws of 2011:
 26 For payment of the costs including personal services, nonpersonal
 27 services, fringe benefits and indirect costs, of alterations, reha-
 28 bilitation and improvements including preventive maintenance,
 29 replacement, refurbishment and energy conservation of various facil-
 30 ities, including the payment of liabilities incurred prior to April
 31 1, 2011 (60MN1103) ... 1,000,000 (re. \$146,000)
 32

33 Capital Projects Funds - Other
 34 Miscellaneous Capital Projects Fund
 35 Preservation of Facilities Purpose
 36

37 By chapter 54, section 1, of the laws of 2014:
 38 For payment of the costs including personal services, nonpersonal
 39 services, fringe benefits and indirect costs, of alterations,
 40 rehabilitation and improvements including preventive maintenance,
 41 replacement, refurbishment and energy conservation of various
 42 facilities, including the payment of liabilities incurred prior to
 43 April 1, 2014 (60RI1403) ... 2,000,000 (re. \$2,000,000)
 44

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6	Capital Projects Funds - Other	160,908,000 2,699,346,000
7		-----
8	All Funds	160,908,000 2,699,346,000
9		=====

10
 11 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 103,000,000
 12 -----

13
 14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Administration Purpose
 17

18 For services and expenses related to
 19 alterations and improvements to existing
 20 facilities for capital maintenance,
 21 including but not limited to capital
 22 design, construction, reconstruction,
 23 rehabilitation, and equipment; for health
 24 and safety, preservation of facilities,
 25 program improvement or program change,
 26 environmental protection, energy
 27 conservation, accreditation, facilities
 28 for the physically disabled, preventative
 29 maintenance and related projects, includ-
 30 ing costs incurred prior to April 1, 2015
 31 and subject to a plan developed and
 32 submitted annually by the city university
 33 of New York and approved by the director
 34 of the budget, and which may include, but
 35 not be limited to, projects in the
 36 following schedule (30031550) 103,000,000
 37

	Project Schedule	AMOUNT
38		
39	PROJECT	
40	-----	
41	(thousands of dollars)	
42	Baruch College	
43	Campus-wide maintenance to	
44	various facilities	4,635
45	Brooklyn College	
46	Campus-wide maintenance to	
47	various facilities	3,811
48	City College	
49	Campus-wide maintenance to	
50	various facilities	5,665
51		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2015-16

1	Graduate School and University Center	
2	Campus-wide maintenance to	
3	various facilities	1,030
4	Honors college	
5	Campus-wide maintenance to	
6	various facilities.....	412
7	Hunter College	
8	Campus-wide maintenance to	
9	various facilities	3,914
10	John Jay College of Criminal Justice	
11	Campus-wide maintenance to	
12	various facilities	2,163
13	Lehman College	
14	Campus-wide maintenance to	
15	various facilities	3,811
16	Medgar Evers College	
17	Campus-wide maintenance to	
18	various facilities	3,811
19	New York City College of Technology	
20	Campus-wide maintenance to	
21	various facilities	3,811
22	Queens College	
23	Campus-wide maintenance to	
24	various facilities	5,665
25	College of Staten Island	
26	Campus-wide maintenance to	
27	various facilities	3,811
28	York College	
29	Campus-wide maintenance to	
30	various facilities	3,811
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to the findings of	
34	condition surveys for health and safety	
35	needs	8,755
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to the findings of	
39	condition surveys for preservation of	
40	facilities needs	10,815
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to mechanical and	
44	infrastructure needs	6,695
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to ADA needs	5,150
48	For university-wide maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to certificate of	
51	occupancy/public assembly needs	2,060

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2015-16

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to energy	
4	conservation needs	4,120
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to science lab	
8	upgrade needs	2,060
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to bathroom	
12	facilities upgrade needs	1,030
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to asbestos	
16	abatement needs	1,030
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to educational	
20	technology initiative needs	6,695
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to science and	
24	technology equipment needs.....	7,210
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable CUNY TV	
28	renovation needs	1,030
29		-----
30	Total	103,000
31		=====
32		
33	PROJECT ADMINISTRATION (CCP)	36,983,000
34		-----
35		
36	Capital Projects Funds - Other	
37	Capital Projects Fund	
38	Administration Purpose	
39		
40	For payment to the dormitory authority of	
41	the state of New York, for services and	
42	expenses of the authority related to	
43	construction activities administered by	
44	the authority for the state share of capi-	
45	tal projects of the city university of New	
46	York which are appropriated by the state	
47	and otherwise authorized by law (30DA1550)	21,000,000
48	For payment to the city university	
49	construction fund, for services and	
50	expenses of the city university	
51	construction fund related to construction	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2015-16

1	activities administered by the city	
2	university construction fund for the state	
3	share of capital projects of the city	
4	university of New York which are appropri-	
5	ated by the state and otherwise authorized	
6	by law (30CF1550)	15,983,000
7		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4
 5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 20,925,000
 6 -----

7
 8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Administration Purpose

11
 12 For services and expenses for state
 13 financial assistance to community colleges
 14 for alterations and improvements to
 15 various facilities including services and
 16 expenses, capital design, construction,
 17 reconstruction, rehabilitation and
 18 equipment; for health and safety,
 19 preservation of facilities, new facilities
 20 program improvement or program change,
 21 environmental protection, energy conserva-
 22 tion, accreditation, facilities for the
 23 physically disabled, and related projects,
 24 including costs incurred prior to April 1,
 25 2015 subject to an annual plan developed
 26 by the city university and approved by the
 27 state director of the budget, and which
 28 may include, but not be limited to,
 29 projects in the following schedule
 30 (30C11550) 4,503,000

31 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
39 Hostos Community College		
40 Allied Health and Sciences		
41 Building Complex	9,006	4,503
42	-----	-----
43 Total	9,006	4,503
44	=====	=====

45
 46 For services and expenses for state
 47 financial assistance to community colleges
 48 for alterations and improvements to
 49 various facilities including services and
 50 expenses, capital design, construction,
 51 acquisition, reconstruction, rehabilita-

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

1 tion and equipment; for health and safety,
 2 preservation of facilities, new
 3 facilities, program improvement or program
 4 change, environmental protection, energy
 5 conservation, accreditation, facilities
 6 for the physically disabled, and related
 7 projects, including costs incurred prior
 8 to April 1, 2015 subject to an annual plan
 9 developed by the city university and
 10 approved by the state director of the
 11 budget, and which may include, but not be
 12 limited to, projects in the following
 13 schedule (30CC1550) 16,422,000

14 Project Schedule

15 ESTIMATED ESTIMATED
 16 TOTAL STATE 50 PERCENT
 17 & LOCAL SHARE STATE SHARE
 18 -----

19 (thousands of dollars)

20		
21	Bronx Community College	
22	Ohio Track and Field Restoration ..	750 375
23	Monument Hill Restoration	400 200
24	Gould Memorial Library Windows	900 450
25	Bliss Hall ADA Improvements	600 300
26	Computer and Lab Upgrades	70 35
27	Hostos Community College	
28	475 Grand Concourse HVAC Upgrades..	3,000 1,500
29	Kingsborough Community College	
30	Pool Upgrades	2,000 1,000
31	Science and Resiliency Institute ..	10,000 5,000
32	LaGuardia Community College	
33	Faculty Offices and Training Center	1,500 750
34	Tech Center	200 100
35	Queensborough Community College	
36	Roof Repairs	1,700 850
37	Central Kitchen and	
38	Cafeteria Renovation	1,100 550
39	For university-wide community college	
40	critical maintenance or capital	
41	improvement costs attributable to	
42	the preservation of facilities	4,064 2,032
43	For university-wide community college	
44	critical maintenance or capital	
45	improvement costs attributable to	
46	accelerated conservation and	
47	efficiency projects	6,560 3,280
48		-----
49	Total	32,844 16,422
50		=====

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 54, section 1, of the laws of 2014:

8 Advances for alterations and improvements to existing facilities for

9 capital critical maintenance, including but not limited to capital

10 design, construction, reconstruction, rehabilitation, and equipment;

11 for health and safety, preservation of facilities, program

12 improvement or program change, environmental protection, energy

13 conservation, accreditation, facilities for the physically disabled,

14 preventative maintenance and related projects, including costs

15 incurred prior to April 1, 2014, and subject to a plan developed and

16 submitted annually by the city university of New York and approved

17 by the director of the budget, and which may include, but not be

18 limited to, projects in the following schedule (30031450)

19 206,000,000 (re. \$206,000,000)

20

21 Project Schedule

22 PROJECT AMOUNT

23 -----

24 (thousands of dollars)

25 Baruch College

26 Campus-wide critical maintenance to

27 various facilities 14,000

28 Brooklyn College

29 Campus-wide critical maintenance to

30 various facilities 12,500

31 City College

32 Campus-wide critical maintenance to

33 various facilities 17,000

34 Graduate School and University Center

35 Campus-wide critical maintenance to

36 various facilities 2,000

37 Honors college

38 Campus-wide critical maintenance to

39 various facilities..... 1,000

40 Hunter College

41 Campus-wide critical maintenance to

42 various facilities 1,000

43 John Jay College of Criminal Justice

44 Campus-wide critical maintenance to

45 various facilities 5,000

46 Lehman College

47 Campus-wide critical maintenance to

48 various facilities 10,000

49 Medgar Evers College

50 Campus-wide critical maintenance to

51 various facilities10,000

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	New York City College of Technology	
2	Campus-wide critical maintenance to	
3	various facilities	8,000
4	Queens College	
5	Campus-wide critical maintenance to	
6	various facilities	17,000
7	College of Staten Island	
8	Campus-wide critical maintenance to	
9	various facilities	10,000
10	York College	
11	Campus-wide critical maintenance to	
12	various facilities	12,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to the findings of	
16	condition surveys for health and safety	
17	needs	27,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to the findings of	
21	condition surveys for preservation of	
22	facilities needs	30,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to mechanical and	
26	infrastructure needs	20,500
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to ADA needs	10,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to certificate of	
33	occupancy/public assembly needs	5,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to energy	
37	conservation needs	12,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to science lab	
41	upgrade needs	8,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to bathroom	
45	facilities upgrade needs	3,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to asbestos	
49	abatement needs	1,500
50	For university-wide critical maintenance or	
51	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	colleges attributable to educational	
2	technology initiative needs	15,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science and	
6	technology equipment needs.....	5,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable CUNY TV	
10	renovation needs	1,500
11	Less an amount to be allocated by the board	
12	of trustees	(52,000)
13		-----
14	Total	206,000
15		=====

16
17 Advances for alterations and improvements to various facilities for
18 capital strategic initiatives, including but not limited to capital
19 design, construction, acquisition, reconstruction, rehabilitation,
20 and equipment; for health and safety, preservation of facilities,
21 new facilities, program improvement or program change, environmental
22 protection, energy conservation, accreditation, facilities for the
23 physically disabled, preventative maintenance and related projects,
24 including costs incurred prior to April 1, 2014, and subject to a
25 plan developed and submitted annually by the city university of New
26 York and approved by the director of the budget, and which may
27 include, but not be limited to, projects in the following schedule
28 (30041450) ... 127,000,000 (re. \$127,000,000)

Project Schedule

31	PROJECT	AMOUNT
32	-----	-----
33		(thousands of dollars)
34	Baruch College	
35	17 Lex. Ave Building	30,000
36	Brooklyn College	
37	Roosevelt Hall	35,000
38	College of Staten Island	
39	Interdisciplinary High Performance	
40	Computational Center	10,000
41	Lehman College	
42	Nursing Education	22,000
43	York College	
44	Academic Village/Conference Center	30,000
45		-----
46	Total	127,000
47		=====

48
49 Notwithstanding any provision of law this appropriation shall be
50 allocated only pursuant to a plan setting forth an itemized list of
51 projects with the amount to be received by each, or the methodology

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 for allocating such appropriation. Such plan shall be subject to the
 2 approval of the temporary president of the senate and the director
 3 of the budget and thereafter shall be included in a resolution
 4 calling for the expenditure of such monies, which resolution must be
 5 approved by a majority vote of all members elected to the senate
 6 upon a roll call vote (30051450) ... 67,000,000 .. (re. \$67,000,000)
 7

8 By chapter 54, section 1, of the laws of 2012:
 9 Advances for alterations and improvements to various facilities for
 10 capital critical maintenance, including but not limited to capital
 11 design, construction, acquisition, reconstruction, rehabilitation,
 12 and equipment; for health and safety, preservation of facilities,
 13 program improvement or program change, environmental protection,
 14 energy conservation, accreditation, facilities for the physically
 15 disabled, preventative maintenance and related projects, including
 16 costs incurred prior to April 1, 2012, and subject to a plan devel-
 17 oped and submitted annually by the city university of New York and
 18 approved by the director of the budget, and which may include, but
 19 not be limited to, projects in the following schedule (30031250) ...
 20 284,222,000 (re. \$283,890,000)
 21

Project Schedule		AMOUNT
PROJECT		

	(thousands of dollars)	
26 Baruch College		
27 Campus-wide critical maintenance to		
28 various facilities		12,000
29 Brooklyn College		
30 Campus-wide critical maintenance to		
31 various facilities		15,000
32 City College		
33 Campus-wide critical maintenance to		
34 various facilities		12,000
35 Graduate School and University Center		
36 Campus-wide critical maintenance to		
37 various facilities		3,000
38 Hunter College		
39 Campus-wide critical maintenance to		
40 various facilities		10,000
41 John Jay College of Criminal Justice		
42 Campus-wide critical maintenance to		
43 various facilities		9,922
44 Lehman College		
45 Campus-wide critical maintenance to		
46 various facilities		10,000
47 Medgar Evers College		
48 Campus-wide critical maintenance to		
49 various facilities		6,000

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	New York City College of Technology	
2	Campus-wide critical maintenance to	
3	various facilities	15,000
4	Queens College	
5	Campus-wide critical maintenance to	
6	various facilities	17,000
7	College of Staten Island	
8	Campus-wide critical maintenance to	
9	various facilities	9,000
10	York College	
11	Campus-wide critical maintenance to	
12	various facilities	10,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to the findings of	
16	condition surveys for health and safety	
17	needs	36,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to the findings of	
21	condition surveys for preservation of	
22	facilities needs	36,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to ADA needs	3,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to certificate of	
29	occupancy/public assembly needs	10,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to energy	
33	conservation needs	10,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to science and	
37	technology equipment needs	5,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to educational	
41	technology initiative needs	15,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to science lab	
45	upgrade needs	10,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to bathroom	
49	facilities upgrade needs	3,300
50		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to asbestos	
4	abatement needs	1,500
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to athletic	
8	facilities upgrade needs	1,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable CUNY TV	
12	renovation needs	1,500
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to mechanical and	
16	infrastructure needs	23,000
17		-----
18	Total	284,222
19		=====

20

21 By chapter 54, section 1, of the laws of 2011:

22 Advances for alterations and improvements to various facilities for

23 capital critical maintenance, including but not limited to capital

24 design, construction, acquisition, reconstruction, rehabilitation,

25 and equipment; for health and safety, preservation of facilities,

26 program improvement or program change, environmental protection,

27 energy conservation, accreditation, facilities for the physically

28 disabled, preventative maintenance and related projects, including

29 costs incurred prior to April 1, 2011, and subject to a plan devel-

30 oped and submitted annually by the city university of New York and

31 approved by the director of the budget, and which may include, but

32 not be limited to, projects in the following schedule (30031150) ...

33 284,222,000 (re. \$262,085,000)

34

35 Project Schedule

36 PROJECT	AMOUNT
37 -----	
38 (thousands of dollars)	
39 Baruch College	
40 Campus-wide critical maintenance to	
41 various facilities	5,000
42 Brooklyn College	
43 Campus-wide critical maintenance to	
44 various facilities	7,500
45 City College	
46 Campus-wide critical maintenance to	
47 various facilities	6,000
48 Hunter College	
49 Campus-wide critical maintenance to	
50 various facilities	7,000

51

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	John Jay College of Criminal Justice	
2	Campus-wide critical maintenance to	
3	various facilities	3,500
4	Lehman College	
5	Campus-wide critical maintenance to	
6	various facilities	3,500
7	Medgar Evers College	
8	Campus-wide critical maintenance to	
9	various facilities	8,000
10	New York City College of Technology	
11	Campus-wide critical maintenance to	
12	various facilities	10,000
13	Queens College	
14	Campus-wide critical maintenance to	
15	various facilities	12,500
16	College of Staten Island	
17	Campus-wide critical maintenance to	
18	various facilities	5,000
19	York College	
20	Campus-wide critical maintenance to	
21	various facilities	5,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to the findings of	
25	condition surveys for health and safety	
26	needs	56,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to the findings of	
30	condition surveys for preservation of	
31	facilities needs	60,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to ADA needs	1,800
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to certificate of	
38	occupancy/public assembly needs	10,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to energy	
42	conservation needs	10,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to science and	
46	technology equipment needs	5,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to educational	
50	technology initiative needs	12,000
51		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to science lab	
4	upgrade needs	8,600
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to bathroom	
8	facilities upgrade needs	1,700
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to asbestos	
12	abatement needs	1,700
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to athletic	
16	facilities upgrade needs	2,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable CUNY TV	
20	renovation needs	2,422
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to mechanical and	
24	infrastructure needs	40,000
25		-----
26	Total	284,222
27		=====

28

29 By chapter 53, section 1, of the laws of 2010:

30 Advances for alterations and improvements to various facilities for

31 capital critical maintenance, including but not limited to capital

32 design, construction, acquisition, reconstruction, rehabilitation,

33 and equipment; for health and safety, preservation of facilities,

34 program improvement or program change, environmental protection,

35 energy conservation, accreditation, facilities for the physically

36 disabled, preventative maintenance and related projects, including

37 costs incurred prior to April 1, 2010, and subject to a plan devel-

38 oped and submitted annually by the city university of New York and

39 approved by the director of the budget, and which may include, but

40 not be limited to, projects in the following schedule (30031050) ...

41 284,222,000 (re. \$146,318,000)

42

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	
46		(thousands of dollars)
47	Baruch College	
48	Campus-wide critical maintenance to	
49	various facilities	9,400
50		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Brooklyn College	
2	Campus-wide critical maintenance to	
3	various facilities	14,542
4	City College	
5	Campus-wide critical maintenance to	
6	various facilities	22,900
7	Graduate School and University Center	
8	Campus-wide critical maintenance to	
9	various facilities	1,500
10	Hunter College	
11	Campus-wide critical maintenance to	
12	various facilities	18,000
13	John Jay College of Criminal Justice	
14	Campus-wide critical maintenance to	
15	various facilities	11,000
16	Lehman College	
17	Campus-wide critical maintenance to	
18	various facilities	7,000
19	Medgar Evers College	
20	Campus-wide critical maintenance to	
21	various facilities	14,630
22	New York City College of Technology	
23	Campus-wide critical maintenance to	
24	various facilities	19,800
25	Queens College	
26	Campus-wide critical maintenance to	
27	various facilities	11,550
28	College of Staten Island	
29	Campus-wide critical maintenance to	
30	various facilities	8,100
31	York College	
32	Campus-wide critical maintenance to	
33	various facilities	6,500
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for health and safety	
38	needs	35,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to the findings of	
42	condition surveys for preservation of	
43	facilities needs	30,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to ADA needs	1,800
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to certificate of	
50	occupancy/public assembly needs	10,000
51		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to energy	
4	conservation needs	17,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to science and	
8	technology equipment needs	5,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to educational	
12	technology initiative needs	5,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to science lab	
16	upgrade needs	8,600
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to bathroom	
20	facilities upgrade needs	1,700
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to asbestos	
24	abatement needs	1,700
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to athletic	
28	facilities upgrade needs	2,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable CUNY TV	
32	renovation needs	1,500
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to mechanical and	
36	infrastructure needs	20,000
37		-----
38	Total	284,222
39		=====

40

41 By chapter 53, section 1, of the laws of 2009:

42 Advances for alterations and improvements to various facilities for

43 capital critical maintenance, including but not limited to capital

44 design, construction, acquisition, reconstruction, rehabilitation,

45 and equipment; for health and safety, preservation of facilities,

46 program improvement or program change, environmental protection,

47 energy conservation, accreditation, facilities for the physically

48 disabled, preventative maintenance and related projects, including

49 costs incurred prior to April 1, 2009, and subject to a plan devel-

50

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 oped and submitted annually by the city university of New York and
 2 approved by the director of the budget, and which may include, but
 3 not be limited to, projects in the following schedule (30020950) ...
 4 284,222,000 (re. \$198,727,000)

Project Schedule		AMOUNT
PROJECT		

	(thousands of dollars)	
10 Baruch College		
11 Campus-wide critical maintenance to		
12 various facilities		2,705
13 Brooklyn College		
14 Campus-wide critical maintenance to		
15 various facilities		3,661
16 City College		
17 Campus-wide critical maintenance to		
18 various facilities		27,407
19 Hunter College		
20 Campus-wide critical maintenance to		
21 various facilities		14,482
22 John Jay College of Criminal Justice		
23 Campus-wide critical maintenance to		
24 various facilities		5,681
25 Lehman College		
26 Campus-wide critical maintenance to		
27 various facilities		30,000
28 New York City College of Technology		
29 Campus-wide critical maintenance to		
30 various facilities		9,400
31 Queens College		
32 Campus-wide critical maintenance to		
33 various facilities		35,567
34 College of Staten Island		
35 Campus-wide critical maintenance to		
36 various facilities		9,565
37 York College		
38 Campus-wide critical maintenance to		
39 various facilities		7,954
40 For university-wide critical maintenance or		
41 capital improvement costs at senior		
42 colleges attributable to the findings of		
43 condition surveys for health and safety		
44 needs		35,000
45 For university-wide critical maintenance or		
46 capital improvement costs at senior		
47 colleges attributable to the findings of		
48 condition surveys for preservation of		
49 facilities needs		30,000
50		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to ADA needs	1,800
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to certificate of	
7	occupancy/public assembly needs	10,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to energy	
11	conservation needs	17,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to science and	
15	technology equipment needs	5,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to educational	
19	technology initiative needs	5,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to science lab	
23	upgrade needs	8,600
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to bathroom	
27	facilities upgrade needs	1,700
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to asbestos	
31	abatement needs	1,700
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to athletic	
35	facilities upgrade needs	2,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to mechanical and	
39	infrastructure needs	20,000
40		-----
41	Total	284,222
42		=====

43

44 By chapter 53, section 1, of the laws of 2008:

45 Alterations and improvements to various facilities for minor rehabili-

46 tation, including but not limited to capital design, construction,

47 acquisition, reconstruction, rehabilitation, and equipment; for

48 health and safety, preservation of facilities, program improvement

49 or program change, environmental protection, energy conservation,

50 accreditation, facilities for the physically disabled, preventative

51 maintenance and related projects, including costs incurred prior to

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 April 1, 2008, and subject to a plan submitted annually by the city
 2 university of New York and approved by the director of the budget
 3 (30080850) ... 23,232,000 (re. \$3,621,000)
 4 Advances for alterations and improvements to various facilities for
 5 capital critical maintenance, including but not limited to capital
 6 design, construction, acquisition, reconstruction, rehabilitation,
 7 and equipment; for health and safety, preservation of facilities,
 8 program improvement or program change, environmental protection,
 9 energy conservation, accreditation, facilities for the physically
 10 disabled, preventative maintenance and related projects, including
 11 costs incurred prior to April 1, 2008, and subject to a plan devel-
 12 oped and submitted annually by the city university of New York and
 13 approved by the director of the budget, and which may include, but
 14 not be limited to, projects in the following schedule (30010850) ...
 15 284,222,000 (re. \$132,992,000)
 16

17 Project Schedule

18 PROJECT	19 AMOUNT

	(thousands of dollars)
21 Baruch College	
22 Campus-wide critical maintenance	
23 to various facilities	6,746
24 Brooklyn College	
25 Campus-wide critical maintenance	
26 to various facilities	10,811
27 City College	
28 Campus-wide critical maintenance	
29 to various facilities	23,466
30 Graduate School and University Center	
31 Campus-wide critical maintenance	
32 to various facilities	300
33 Hunter College	
34 Campus-wide critical maintenance	
35 to various facilities	3,176
36 John Jay College of Criminal Justice	
37 Campus-wide critical maintenance	
38 to various facilities	6,873
39 Lehman College	
40 Campus-wide critical maintenance	
41 to various facilities	15,941
42 New York City College of Technology	
43 Campus-wide critical maintenance	
44 to various facilities	10,800
45 Queens College	
46 Campus-wide critical maintenance	
47 to various facilities	21,117
48 College of Staten Island	
49 Campus-wide critical maintenance	
50 to various facilities	18,125
51	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	York College	
2	Campus-wide critical maintenance	
3	to various facilities	15,223
4	For university-wide critical	
5	maintenance or capital	
6	improvement costs at senior	
7	colleges attributable to the	
8	findings of condition surveys	
9	for health and safety needs	33,154
10	For university-wide critical	
11	maintenance or capital	
12	improvement costs at senior	
13	colleges attributable to the	
14	findings of condition surveys	
15	for preservation of facilities	
16	needs	40,001
17	For university-wide critical	
18	maintenance or capital	
19	improvement costs at senior	
20	colleges attributable to ADA	
21	needs	1,989
22	For university-wide critical	
23	maintenance or capital	
24	improvement costs at senior	
25	colleges attributable to science	
26	and technology equipment needs	5,000
27	For university-wide critical	
28	maintenance or capital	
29	improvement costs at senior	
30	colleges attributable to	
31	certificate of occupancy/public	
32	assembly needs	8,000
33	For university-wide critical	
34	maintenance or capital	
35	improvement costs at senior	
36	colleges attributable to energy	
37	conservation needs	18,787
38	For university-wide critical	
39	maintenance or capital	
40	improvement costs at senior	
41	colleges attributable to science	
42	lab upgrade needs	9,504
43	For university-wide critical	
44	maintenance or capital	
45	improvement costs at senior	
46	colleges attributable to	
47	educational technology initiative	
48	needs	10,000
49	For university-wide critical	
50	maintenance or capital	
51	improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	colleges attributable to bathroom	
2	facilities upgrade needs	1,879
3	For university-wide critical	
4	maintenance or capital improvement	
5	costs at senior colleges	
6	attributable to asbestos	
7	abatement needs	1,879
8	For university-wide critical	
9	maintenance or capital improvement	
10	costs at senior colleges	
11	attributable to CUNY TV	
12	renovations needs	1,450
13	For university-wide critical	
14	maintenance or capital improvement	
15	costs at senior colleges	
16	attributable to mechanical and	
17	infrastructure needs	20,000
18		-----
19	Total	284,222
20		=====

21
 22 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 23 section 1, of the laws of 2009:

24 Advances for alterations and improvements to various facilities for
 25 capital strategic initiatives, including but not limited capital
 26 design, construction, acquisition, reconstruction, rehabilitation,
 27 and equipment; for health and safety, preservation of facilities,
 28 new facilities, program improvement or program change, environmental
 29 protection, energy conservation, accreditation, facilities for the
 30 physically disabled, preventative maintenance and related projects,
 31 including costs incurred prior to April 1, 2008, and subject to a
 32 plan developed and submitted annually by the city university of New
 33 York and approved by the director of the budget, and which may
 34 include, but not be limited to, projects in the following schedule
 35 (30060850) ... 1,311,732,000 (re. \$556,413,000)
 36

37	Project Schedule	
38	PROJECT	AMOUNT
39	-----	
40	(thousands of dollars)	
41	Baruch College	
42	17 Lexington Ave. Building	
43	Renovation/Field Building	
44	Renovation	40,000
45	Brooklyn College	
46	West Quad Building	22,782
47	Roosevelt Hall Science	
48	Facility	52,000
49	Performing Arts Center	29,000
50	Fire Alarm and Security	
51	Project	9,834

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	City College	
2	New Science Facility	70,334
3	Marshak Building Interior	10,000
4	School of Architecture	
5	Renovation	10,000
6	Central Plant Expansion and	
7	Distribution	37,727
8	Hunter College	
9	School of Social Work	84,318
10	New Science Lab Building,	
11	Phase I	74,682
12	John Jay College of Criminal Justice	
13	John Jay College Building	
14	Expansion	125,000
15	CUNY School of Law	
16	New Facility	50,000
17	Lehman College	
18	New Science Facility,	
19	Phase II	20,000
20	Swing Space for New Science	
21	Facility	20,000
22	Media Production Center & Virtual	
23	Small Business Assistance Center ..	2,217
24	New York City College of Technology	
25	Academic Building I	100,000
26	Educational Technology Initiative ...	250
27	Queens College	
28	Louis Armstrong Center	5,000
29	Tennis Courts	1,500
30	College of Staten Island	
31	Center for Computational	
32	Science	6,500
33	Sports and Recreation Center	
34	Upgrades	1,000
35	Campus-wide Site Security & Lighting,	
36	Phase II	12,988
37	York College	
38	Student Services Center/Classroom	
39	Building	5,000
40	University-wide	
41	CUNY ERP (CUNY FIRST)	142,000
42	Advanced Science Research Center,	
43	Phase I, and CCNY New Science	
44	Facility	207,878
45	Project Administration	61,722
46	Operational Changes	110,000
47		-----
48	Total	1,311,732
49		=====
50		
51		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2007:
 2 An advance for alterations and improvements to various facilities
 3 including services and expenses, capital design, construction,
 4 acquisition, reconstruction, rehabilitation and equipment; including
 5 but not limited to health and safety, preservation of facilities,
 6 new facilities, program improvement or program change, environmental
 7 protection, energy conservation, accreditation, facilities for the
 8 physically disabled, preventive maintenance and related projects,
 9 including costs incurred prior to April 1, 2007, and subject to a
 10 plan to be developed and submitted annually by the city university
 11 of New York and approved by the state director of the budget, and
 12 which may include, but not be limited to, projects in the following
 13 schedule (30670750) ... 225,000,000 (re. \$64,966,000)

Project Schedule

AMOUNT

14 -----
 15
 16
 17
 18 (thousands of dollars)

19 For the City College Marshak Building,
 20 provided however that subdivision (b) of
 21 section 6281 of the education law, as
 22 amended by chapter 1081 of the laws of
 23 1969, shall apply to the dormitory author-
 24 ity and/or the city university
 25 construction fund, as the letting agency,
 26 unless, in its discretion, it determines
 27 to utilize a project labor agreement for
 28 all work performed in the renovation of
 29 the Marshak science building, the city
 30 college science facility and the new
 31 science research center at city college,
 32 which means a prehire collective bargain-
 33 ing agreement between the agency and a
 34 labor organization establishing the labor
 35 organization as the collective bargaining
 36 representative for all persons who will
 37 perform work pursuant to all contracts for
 38 the construction, reconstruction, rehabil-
 39 itation or improvement of facilities, and
 40 which provides that only contractors and
 41 subcontractors who sign a prenegotiated
 42 agreement with the labor organization can
 43 perform project work, when the record
 44 supporting the decision to enter into such
 45 an agreement establishes that it is justi-
 46 fied by the interests underlying the
 47 competitive bidding laws 30,000
 48 For the City College Science Facility,
 49 provided however that subdivision (b) of
 50 section 6281 of the education law, as
 51 amended by chapter 1081 of the laws of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 1969, shall apply to the dormitory author-
 2 ity and/or the city university
 3 construction fund, as the letting agency,
 4 unless, in its discretion, it determines
 5 to utilize a project labor agreement for
 6 all work performed in the renovation of
 7 the Marshak science building, the city
 8 college science facility and the new
 9 science research center at city college,
 10 which means a prehire collective bargain-
 11 ing agreement between the agency and a
 12 labor organization establishing the labor
 13 organization as the collective bargaining
 14 representative for all persons who will
 15 perform work pursuant to all contracts for
 16 the construction, reconstruction, rehabil-
 17 itation or improvement of facilities, and
 18 which provides that only contractors and
 19 subcontractors who sign a prenegotiated
 20 agreement with the labor organization can
 21 perform project work, when the record
 22 supporting the decision to enter into such
 23 an agreement establishes that it is justi-
 24 fied by the interests underlying the
 25 competitive bidding laws 55,300
 26 For the Advanced Science Research Center at
 27 City College 14,500
 28 For Central Utilities Plan Expansion at
 29 Lehman College 11,100
 30 For the Voorhees Building facade at New York
 31 City College of Technology 14,100
 32 For structural repairs at the Pearl Street
 33 Building at New York City College of Tech-
 34 nology 5,000
 35 For expansion of the Central Plant at City
 36 College 30,000
 37 For university-wide critical maintenance or
 38 capital improvement costs at senior
 39 colleges attributable to the findings of
 40 condition surveys for health and safety
 41 needs 20,000
 42 For university-wide critical maintenance or
 43 capital improvement costs at senior
 44 colleges attributable to the findings of
 45 condition surveys for preservation of
 46 facilities needs 30,000
 47 For university-wide critical maintenance or
 48 capital improvement costs at senior
 49

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	colleges to correct deficiencies in the	
2	mechanical, electrical and plumbing	
3	infrastructure	15,000
4		-----
5	Total	225,000
6		=====

8 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 9 section 1, of the laws of 2007:

10 An additional advance for alterations and improvements to various
 11 facilities including services and expenses, service contracts, memo-
 12 randum of understanding, capital design, construction, acquisition,
 13 reconstruction, rehabilitation and equipment; for health and safety,
 14 preservation of facilities, new facilities, program improvement or
 15 program change, technology, environmental protection, energy conser-
 16 vation, accreditation, facilities for the physically disabled and
 17 related projects including costs incurred prior to April 1, 2006
 18 subject to an annual plan developed by the city university of New
 19 York which shall include projects in the following schedule
 20 (30670650) ... 235,500,000 (re. \$51,073,000)

Project Schedule

23	PROJECT	AMOUNT
24	-----	-----
25		(thousands of dollars)
26	Brooklyn College	
27	The West Quad Project	12,000
28	Roosevelt Hall	11,000
29	The Performing Arts Center	15,000
30	City College	
31	School of Architecture (SAUDLA)	8,000
32	Marshak Building	13,800
33	Science Facility	57,700
34	College of Staten Island	
35	2M Building	5,000
36	Upgrades, Renovations, Equipment -	
37	Various	4,000
38	CUNY Law	
39	Law Building Renovation, Phase I	500
40	Hunter College	
41	Roosevelt House Renovation	1,000
42	New Science Lab Building	10,000
43	John Jay	
44	Building Expansion	15,000
45	Lehman College	
46	Consolidated Computer Center Phase II	1,000
47	New Science Facility Phase II	10,000
48	Queens College	
49	Science Upgrades Phase II	6,000
50	Louis Armstrong Center	5,000
51		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	School of Journalism	
2	School of Journalism	10,000
3	York College	
4	Student Services Center	6,000
5	Campus-wide Site Improvements	7,000
6	An advance for alterations and improvements	
7	to various facilities including services	
8	and expenses, service contracts, memoran-	
9	dum of understanding, capital design,	
10	construction, acquisition, reconstruction,	
11	rehabilitation and equipment; for health	
12	and safety, preservation of facilities,	
13	new facilities, program improvement or	
14	program change, technology, environmental	
15	protection, energy conservation, accredi-	
16	tation, facilities for the physically	
17	disabled and related projects, to be	
18	developed by the city university of New	
19	York in consultation with the senate	
20	majority leader and approved by the direc-	
21	tor of budget	28,500
22	University-wide	
23	For health and safety projects	9,000
24		-----
25	Total	235,500
26		=====

27

28 By chapter 53, section 1, of the laws of 2005, as amended by chapter

29 162, section 2, of the laws of 2005:

30 An advance for alterations and improvements to various facilities

31 including services and expenses, capital design, construction,

32 acquisition, reconstruction, rehabilitation and equipment; including

33 but not limited to health and safety, preservation of facilities,

34 new facilities, program improvement or program change, environmental

35 protection, energy conservation, accreditation, facilities for the

36 physically disabled, preventive maintenance and related projects,

37 including costs incurred prior to April 1, 2005, and subject to a

38 plan to be developed and submitted annually by the city university

39 of New York and approved by the state director of the budget, and

40 which may include, but not be limited to, projects in the following

41 schedule (30560550) ... 69,000,000 (re. \$10,622,000)

42

43 Project Schedule

44 AMOUNT

45 -----

46 (thousands of dollars)

47 For preliminary planning for

48 the renovation of Brooklyn

49 College's Roosevelt Hall 2,500

50 For the City College Marshak

51 Building, provided however

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 that subdivision (b) of
2 section 6281 of the education
3 law, as amended by chapter
4 1081 of the laws of 1969,
5 shall apply to the dormitory
6 authority and/or the city
7 university construction fund,
8 as the letting agency, unless,
9 in its discretion, it deter-
10 mines to utilize a project
11 labor agreement for all work
12 performed in the renovation of
13 the Marshak science building,
14 the city college science
15 facility and the new science
16 research center at City
17 College, which means a prehire
18 collective bargaining agree-
19 ment between the agency and a
20 labor organization establish-
21 ing the labor organization as
22 the collective bargaining
23 representative for all persons
24 who will perform work pursuant
25 to all contracts for the
26 construction, reconstruction,
27 rehabilitation or improvement
28 of facilities, and which
29 provides that only contractors
30 and subcontractors who sign a
31 prenegotiated agreement with
32 the labor organization can
33 perform project work, when the
34 record supporting the decision
35 to enter into such an agree-
36 ment establishes that it is
37 justified by the interests
38 underlying the competitive
39 bidding laws 10,000
40 For matching grants for
41 Governors Island 15,000
42 For university-wide critical
43 maintenance or capital
44 improvement costs at senior
45 and community colleges includ-
46 ing but not limited to: costs
47 attributable to the findings
48 of condition surveys for
49 health and safety; preserva-
50 tion of facilities and access
51 for the physically disabled;

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 code compliance; emergencies;
2 asbestos removal; energy
3 conservation; fire alarms,
4 sprinklers, electrical
5 distribution and heating and
6 cooling system requirements;
7 and other similar campus-wide
8 and systemwide needs, provided
9 however that subdivision (b)
10 of section 6281 of the educa-
11 tion law, as amended by chap-
12 ter 1081 of the laws of 1969,
13 shall apply to the dormitory
14 authority and/or the city
15 university construction fund,
16 as the letting agency, unless,
17 in its discretion, it deter-
18 mines to utilize a project
19 labor agreement for all work
20 performed in the renovation of
21 the Marshak science building,
22 the city college science
23 facility and the new science
24 research center at City
25 College, which means a prehire
26 collective bargaining agree-
27 ment between the agency and a
28 labor organization establish-
29 ing the labor organization as
30 the collective bargaining
31 representative for all persons
32 who will perform work pursuant
33 to all contracts for the
34 construction, reconstruction,
35 rehabilitation or improvement
36 of facilities, and which
37 provides that only contractors
38 and subcontractors who sign a
39 prenegotiated agreement with
40 the labor organization can
41 perform project work, when the
42 record supporting the decision
43 to enter into such an agree-
44 ment establishes that it is
45 justified by the interests
46 underlying the competitive
47 bidding laws 41,500
48 -----
49 Total 69,000
50 =====
51

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 2 section 1, of the laws of 2006:
 3 An additional advance for alterations and improvements to various
 4 facilities including services and expenses, capital design,
 5 construction, acquisition, reconstruction, rehabilitation and equip-
 6 ment; for health and safety, preservation of facilities, new facili-
 7 ties, program improvement or program change, environmental
 8 protection, energy conservation, accreditation, facilities for the
 9 physically disabled and related projects including costs incurred
 10 prior to April 1, 2005 subject to an annual plan developed by the
 11 city university of New York which shall include projects in the
 12 following schedule (30580550) ... 153,097,000 (re. \$40,244,000)

Project Schedule		
Project	Amount	

(thousands of dollars)		
New York City Technical College		
Academic Building 1	50,000	
Additional Academic Building and Equipment	1,000	
Staten Island College		
Lighting for pedestrian walkways.....	297	
Additional Parking Space at lots 2 and 3	678	
Refurbishing of Study Alcoves		198
Site Lighting Improvements	223	
Renovation Building 3M	3,000	
Brooklyn College		
Equipment costs of the Environ- mental Analysis Core Ctr	421	
University Wide For Network Infrastructure Improvements		25,280
An advance for alterations and improvements to various facilities including services and expenses, capi- tal design, construction, acquisition, reconstruction, rehabilitation and equip- ment; including but not limited to, health and safe- ty, preservation of facili- ties, new facilities, program improvement or program change, environ- mental protection, energy conservation, accreditation,		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 facilities for the phys-
 2 ically disabled, preventive
 3 maintenance and related
 4 projects, to be developed by
 5 the city university of New
 6 York in consultation with
 7 the senate majority leader
 8 and approved by the director
 9 of budget 72,000
 10 -----
 11 Total 153,097
 12 =====

13
 14 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 15 section 4, of the laws of 2004:

16 Alterations and improvements to various facilities including services
 17 and expenses, capital design, construction, acquisition, recon-
 18 struction, rehabilitation and equipment; for health and safety,
 19 preservation of facilities, new facilities, program improvement or
 20 program change, environmental protection, energy conservation,
 21 accreditation, facilities for the physically disabled, preventive
 22 maintenance and related projects, including costs incurred prior to
 23 April 1, 2004, and subject to a plan submitted annually by the city
 24 university of New York and approved by the director of the budget
 25 (30060450) ... 20,000,000 (re. \$3,516,000)
 26

27 By chapter 53, section 1, of the laws of 2004, as amended by chapter
 28 162, section 2, of the laws of 2005:

29 An advance for alterations and improvements to various facilities
 30 including services and expenses, capital design, construction,
 31 acquisition, reconstruction, rehabilitation and equipment; for
 32 health and safety, preservation of facilities, new facilities,
 33 program improvement or program change, environmental protection,
 34 energy conservation, accreditation, facilities for the physically
 35 disabled, and related projects, including costs incurred prior to
 36 April 1, 2004, and which may include, but not be limited to,
 37 projects in the following schedule (30030450)
 38 1,095,000,000 (re. \$141,671,000)
 39

40 Project Schedule

	AMOUNT

(thousands of dollars)	
44 Brooklyn College	23,600
45 -West Quad Building	
46 City College	108,000
47 -Science Facility, provided	
48 however that subdivision	
49 (b) of section 6281 of the	
50 education law, as amended	
51 by chapter 1081 of the	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 laws of 1969, shall apply
2 to the dormitory authority
3 and/or the city university
4 construction fund, as the
5 letting agency, unless, in
6 its discretion, it deter-
7 mines to utilize a project
8 labor agreement for all
9 work performed in the
10 renovation of the Marshak
11 science building, the city
12 college science facility
13 and the new science
14 research center at City
15 College, which means a
16 prehire collective
17 bargaining agreement
18 between the agency and a
19 labor organization estab-
20 lishing the labor organ-
21 ization as the collective
22 bargaining representative
23 for all persons who will
24 perform work pursuant to
25 all contracts for the
26 construction, recon-
27 struction, rehabilitation
28 or improvement of facili-
29 ties, and which provides
30 that only contractors and
31 subcontractors who sign a
32 prenegotiated agreement
33 with the labor organiza-
34 tion can perform project
35 work, when the record
36 supporting the decision to
37 enter into such an agree-
38 ment establishes that it
39 is justified by the inter-
40 ests underlying the
41 competitive bidding laws
42 -School of Architecture (Phase I)
43 Hunter College 95,000
44 -Science Lab Building (Phase I)
45 -Roosevelt House Rehabilitation
46 -Visual and Performing Arts Complex
47 John Jay College 130,000
48 -Academic Facility (Phase II)
49 Lehman College 60,000
50 -Science Facility
51

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 New York City College
2 of Technology 86,000
3 -Academic Complex I
4 Queens College 30,000
5 -Science Upgrades (Phase I),
6 including \$15 million in
7 bond proceeds issued
8 pursuant to a capital
9 appropriation for Queens
10 College in chapter 53 of
11 the laws of 1998
12 Universitywide
13 -For a science research
14 center, excluding furni-
15 ture and equipment which
16 shall be secured from
17 private or other non-
18 state sources, provided
19 however that subdivision
20 (b) of section 6281 of the
21 education law, as amended
22 by chapter 1081 of the
23 laws of 1969, shall apply
24 to the dormitory authority
25 and/or the city university
26 construction fund, as the
27 letting agency, unless, in
28 its discretion, it deter-
29 mines to utilize a project
30 labor agreement for all
31 work performed in the
32 renovation of the Marshak
33 science building, the city
34 college science facility
35 and the new science
36 research center at City
37 College, which means a
38 prehire collective
39 bargaining agreement
40 between the agency and a
41 labor organization estab-
42 lishing the labor organ-
43 ization as the collective
44 bargaining representative
45 for all persons who will
46 perform work pursuant to
47 all contracts for the
48 construction, recon-
49 struction, rehabilitation
50 or improvement of facili-
51 ties, and which provides

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	that only contractors and	
2	subcontractors who sign a	
3	prenegotiated agreement	
4	with the labor organiza-	
5	tion can perform project	
6	work, when the record	
7	supporting the decision to	
8	enter into such an agree-	
9	ment establishes that it	
10	is justified by the inter-	
11	ests underlying the	
12	competitive bidding laws.....	176,000
13	-For science laboratory	
14	upgrades.....	7,000
15	-For condition survey-	
16	related health and safety	
17	projects	75,000
18	-For condition survey-	
19	related preservation of	
20	facilities projects.....	60,000
21	-For condition survey-	
22	related projects related	
23	to the americans with dis-	
24	abilities act.....	13,000
25	-For asbestos abatement	7,000
26	-For capital staff	41,400
27	-For network infrastructure	
28	and telecommunications	40,000
29	-For universitywide critical	
30	maintenance or capital im-	
31	provement costs for code	
32	compliance; emergencies;	
33	energy conservation; fire	
34	alarms, sprinklers, elec-	
35	trical distribution and	
36	heating and cooling system	
37	requirements; and other	
38	similar campuswide and	
39	systemwide needs, includ-	
40	ing Governors Island.....	143,000
41		-----
42	Total	1,095,000
43		=====

44
 45 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 46 section 1, of the laws of 1999, for:
 47 Alterations and improvements to various facilities including capital
 48 design, construction, acquisition, reconstruction, rehabilitation
 49 and equipment; for health and safety, preservation of facilities,
 50 new facilities, program improvements or program change, environ-
 51

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 mental protection, energy conservation, accreditation, facilities
2 for the physically disabled, preventive maintenance and related
3 projects (302198C1) ... 8,200,000 (re. \$1,000,000)
4 Alterations and improvements to provide a parent resource/day care
5 facility in the 17 Lexington Avenue Building at Baruch College
6 (302198C1) ... 1,000,000 (re. \$1,000,000)
7 Alterations and improvements to CUNY Libraries (302198C1)
8 10,800,000 (re. \$3,110,000)
9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Energy Conservation Purpose
13
14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
15 section 3, of the laws of 1992, for:
16 Alterations and improvements for energy conservation (30A58805)
17 2,065,000 (re. \$851,000)
18
19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Facilities for the Physically Disabled Purpose
22
23 By chapter 54, section 1, of the laws of 1995, for:
24 Alterations and improvements to make facilities accessible to the
25 physically disabled (30149504)
26 1,257,000 (re. \$577,000)
27
28 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
29 section 3, of the laws of 1992, for:
30 Alterations and improvements to make facilities accessible to the
31 physically disabled (30048704)
32 1,206,000 (re. \$419,000)
33
34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Health and Safety Purpose
37
38 By chapter 54, section 1, of the laws of 1993, for:
39 Alterations and improvements for health and safety pursuant to a plan,
40 based on the results of building condition surveys, to be submitted
41 for approval to the director of the budget on or before July 1,
42 1993. No funds shall be made available until such plan is approved
43 by the director of the budget (30029301)
44 2,750,000 (re. 853,000)
45
46 By chapter 54, section 1, of the laws of 1992, for:
47 Alterations and improvements for facilities for the physically disa-
48 bled (30A29201) 1,128,000 (re. \$218,000)
49
50

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 2 section 3, of the laws of 1995, for:
 3 Alterations and improvements for health and safety (30A18901)
 4 2,780,000 (re. \$299,000)
 5
 6 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 7 section 3, of the laws of 1992, for:
 8 Alterations and improvements for health and safety (30A18801)
 9 2,308,000 (re. \$201,000)
 10
 11 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 12 section 3, of the laws of 1995, for:
 13 Alterations and improvements for health and safety (30018701)
 14 8,507,000 (re. \$386,000)
 15
 16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Preservation of Facilities Purpose
 19
 20 By chapter 53, section 1, of the laws of 1997:
 21 Alterations and improvements for preservation of facilities (30039703)
 22 3,300,000 (re. \$2,241,000)
 23
 24 By chapter 53, section 1, of the laws of 1996, for:
 25 Alterations and improvements to roofs on various buildings at Brooklyn
 26 College (30299603) ... 300,000 (re. \$300,000)
 27
 28 By chapter 54, section 1, of the laws of 1995, for:
 29 Alterations and improvements to roofs on various buildings (30239503)
 30 5,933,000 (re. \$3,618,000)
 31
 32 By chapter 54, section 1, of the laws of 1994, for:
 33 Alterations and improvements to roofs (30039403)
 34 5,579,000 (re. \$275,000)
 35
 36 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 37 section 3, of the laws of 1992, for:
 38 Alterations and improvements for preservation of facilities (30A39003)
 39 9,947,000 (re. \$713,000)
 40
 41 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 42 section 3, of the laws of 1994, for:
 43 Alterations and improvements for preservation of facilities (30A38803)
 44 6,363,000 (re. \$495,000)
 45
 46 Capital Projects Funds - Other
 47 Capital Projects Fund
 48 Program Improvement or Program Change Purpose
 49
 50

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 1995, for:
2 Alterations and improvements to child care facilities (30289508)
3 1,306,000 (re. \$1,306,000)
4
5 By chapter 54, section 1, of the laws of 1994, for:
6 Planning for master plans, including telecommunications and pre-design
7 project estimates (30389408)
8 1,000,000 (re. \$398,000)
9
10 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
11
12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Program Improvement or Program Change Purpose
15
16 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
17 section 3, of the laws of 1992, for:
18 Alterations and improvements for program improvements (30A89008)
19 3,331,000 (re. \$77,000)
20
21 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
22 section 3, of the laws of 1995, for:
23 Alterations and improvements for program improvements (30A98808)
24 6,602,000 (re. \$100,000)
25

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 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 54, section 1, of the laws of 2014:

8 An advance for state financial assistance to community colleges for
 9 alterations and improvements to existing facilities including
 10 services and expenses, capital design, construction, reconstruction,
 11 rehabilitation and equipment; for health and safety, preservation of
 12 facilities, program improvement or program change, environmental
 13 protection, energy conservation, accreditation, facilities for the
 14 physically disabled, and related projects, including costs incurred
 15 prior to April 1, 2014 subject to an annual plan developed by the
 16 city university and approved by the state director of the budget,
 17 and which may include, but not be limited to, projects in the
 18 following schedule (30CC1450) ... 15,628,000 15,628,000

19

20

Project Schedule

21

22

ESTIMATED ESTIMATED

23

TOTAL STATE 50 PERCENT

24

& LOCAL SHARE STATE SHARE

25

26

(thousands of dollars)

27

Borough of Manhattan Community

28

College

29

Campus-wide critical maintenance

30

to various facilities 3,500 1,750

31

Bronx Community College

32

Campus-wide critical maintenance

33

to various facilities 2,200 1,100

34

Kingsborough Community College

35

Campus-wide critical maintenance

36

to various facilities 3,000 1,500

37

LaGuardia Community College

38

Campus-wide critical maintenance

39

to various facilities 6,000 3,000

40

Queensborough Community College

41

Campus-wide critical maintenance

42

to various facilities 5,500 2,750

43

For university-wide community college

44

critical maintenance or capital

45

improvement costs attributable to

46

the preservation of facilities..... 5,456 2,728

47

For university-wide community college

48

critical maintenance or capital

49

CITY UNIVERSITY OF NEW YORK
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 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	improvement costs attributable to		
2	accelerated conservation and		
3	efficiency projects.....	5,600	2,800
4		-----	-----
5	Total	31,256	15,628
6		=====	=====

7

8 By chapter 54, section 1, of the laws of 2013:

9 An advance for state financial assistance to community colleges for

10 alterations and improvements to various facilities including

11 services and expenses, capital design, construction, acquisition,

12 reconstruction, rehabilitation and equipment; for health and safety,

13 preservation of facilities, new facilities, program improvement or

14 program change, environmental protection, energy conservation,

15 accreditation, facilities for the physically disabled, and related

16 projects, including costs incurred prior to April 1, 2013 subject to

17 an annual plan developed by the city university and approved by the

18 state director of the budget, and which may include, but not be

19 limited to, projects in the following schedule (30CC1350)

20 8,100,000 (re. \$8,100,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
29 Borough of Manhattan Community		
30 College		
31 Campus-wide critical maintenance		
32 to various facilities	2,000	1,000
33 Bronx Community College		
34 Campus-wide critical maintenance		
35 to various facilities	2,850	1,425
36 Hostos Community College		
37 Campus-wide critical maintenance		
38 to various facilities	3,500	1,750
39 Kingsborough Community College		
40 Campus-wide critical maintenance		
41 to various facilities	1,650	825
42 LaGuardia Community College		
43 Campus-wide critical maintenance		
44 to various facilities	2,000	1,000
45 Queensborough Community College		
46 Campus-wide critical maintenance		
47 to various facilities	4,200	2,100
48	-----	-----
49 Total	16,200	8,100
50	=====	=====

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2012:
 2 An advance for state financial assistance to community colleges for
 3 alterations and improvements to various facilities including
 4 services and expenses, capital design, construction, acquisition,
 5 reconstruction, rehabilitation and equipment; for health and safety,
 6 preservation of facilities, new facilities, program improvement or
 7 program change, environmental protection, energy conservation,
 8 accreditation, facilities for the physically disabled, and related
 9 projects, including costs incurred prior to April 1, 2012 subject to
 10 an annual plan developed by the city university and approved by the
 11 state director of the budget, and which may include, but not be
 12 limited to, projects in the following schedule (30CC1250)
 13 26,704,000 (re. \$26,118,000)
 14

15 Project Schedule

16

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
22 Borough of Manhattan Community		
23 College		
24 Campus-wide critical maintenance		
25 to various facilities	14,400	7,200
26 Bronx Community College		
27 Campus-wide critical maintenance		
28 to various facilities	6,000	3,000
29 Kingsborough Community College		
30 Campus-wide critical maintenance		
31 to various facilities	7,500	3,750
32 Health Technologies Education		
33 Center	4,908	2,454
34 LaGuardia Community College		
35 Center 3 Facade Replacement	3,800	1,900
36 Campus-wide critical maintenance		
37 to various facilities	6,800	3,400
38 Queensborough Community College		
39 Central Kitchen/Cafeteria	2,400	1,200
40 Campus-wide critical maintenance		
41 to various facilities	7,600	3,800
42	-----	-----
43 Total	55,408	26,704
44	=====	=====

45
 46 By chapter 54, section 1, of the laws of 2011:
 47 An advance for state financial assistance to community colleges for
 48 alterations and improvements to various facilities including
 49 services and expenses, capital design, construction, acquisition,
 50 reconstruction, rehabilitation and equipment; for health and safety,
 51 preservation of facilities, new facilities, program improvement or

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 program change, environmental protection, energy conservation,
 2 accreditation, facilities for the physically disabled, and related
 3 projects, including costs incurred prior to April 1, 2011 subject to
 4 an annual plan developed by the city university and approved by the
 5 state director of the budget which shall include projects in the
 6 following schedule (30CC1150) ... 31,239,000 (re. \$29,624,000)
 7

8 Project Schedule

9

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
15 Borough of Manhattan Community		
16 College		
17 Theater Upgrades and		
18 Equipment	3,400	1,700
19 Bronx Community College		
20 Campus-wide Roofing,		
21 Ph. I	4,068	2,034
22 Kingsborough Community College		
23 Theater Upgrades and Sciences Bldg-		
24 Infrastructure.....	5,150	2,575
25 T2 Building Upgrades.....	7,200	3,600
26 LaGuardia Community College		
27 Center 3 Facade, Ph. I	5,000	2,500
28 Center 3 Upgrades	1,000	500
29 Campus Improvements	10,000	5,000
30 Queensborough Community College		
31 Central Kitchen/Dining Hall		
32 Renovation	8,660	4,330
33 Upgrade Campus-wide Electrical		
34 System, Ph. II	18,000	9,000
35	-----	-----
36 Total	62,478	31,239
37	=====	=====

38

39 By chapter 53, section 1, of the laws of 2010:

40 An advance for state financial assistance to community colleges for
 41 alterations and improvements to various facilities including
 42 services and expenses, capital design, construction, acquisition,
 43 reconstruction, rehabilitation and equipment; for health and safety,
 44 preservation of facilities, new facilities, program improvement or
 45 program change, environmental protection, energy conservation,
 46 accreditation, facilities for the physically disabled, and related
 47 projects, including costs incurred prior to April 1, 2010 subject to
 48 an annual plan developed by the city university and approved by the
 49 state director of the budget which shall include projects in the
 50 following schedule (30CC1050) ... 34,563,000 (re. \$21,675,000)
 51

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
8	Borough of Manhattan Community	
9	College	
10	Central Plant Upgrades,	
11	199 Chambers Street	14,000 7,000
12	Bronx Community College	
13	Campus-wide Utility Upgrades,	
14	Ph. I	18,626 9,313
15	Kingsborough Community College	
16	Mechanical and Infrastructure	
17	Improvements	4,000 2,000
18	LaGuardia Community College	
19	Conference Facility Space	2,000 1,000
20	Center 3 Office Space and	
21	Elevators	2,500 1,250
22	Facility Upgrades	10,000 5,000
23	Queensborough Community College	
24	Upgrade Campus-wide Electrical	
25	System, Ph. I	18,000 9,000
26	-----	-----
27	Total	69,126 34,563
28	=====	=====

30 By chapter 53, section 1, of the laws of 2008:
 31 State financial assistance to community colleges for alterations and
 32 improvements to various facilities for minor rehabilitation, includ-
 33 ing but not limited to capital design, construction, acquisition,
 34 reconstruction, rehabilitation, and equipment; for health and safe-
 35 ty, preservation of facilities, program improvement or program
 36 change, environmental protection, energy conservation, accredi-
 37 tation, facilities for the physically disabled, preventative mainte-
 38 nance and related projects, including costs incurred prior to April
 39 1, 2008, and subject to a plan submitted annually by the city
 40 university of New York and approved by the director of the budget
 41 (30110850) ... 2,750,000 (re. \$2,750,000)
 42

43 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 44 496, section 1, of the laws of 2008:
 45 Advances for alterations and improvements to various facilities for
 46 capital critical maintenance and strategic initiatives, including
 47 but not limited to capital design, construction, acquisition, recon-
 48 struction, rehabilitation, and equipment; for health and safety,
 49 preservation of facilities, new facilities, program improvement or
 50 program change, environmental protection, energy conservation,
 51 accreditation, facilities for the physically disabled, preventative

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 maintenance and related projects, including costs incurred prior to
 2 April 1, 2008, and subject to a plan developed and submitted annual-
 3 ly by the city university of New York and approved by the director
 4 of the budget, and which may include, but not be limited to,
 5 projects in the following schedule (30090850)
 6 206,908,000 (re. \$112,369,000)
 7

8 Project Schedule
 9

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
10 Borough of Manhattan Community		
11 College		
12 Fiterman Hall	102,200	51,100
13 Bronx Community College		
14 North Instructional Building	24,762	12,381
15 Backflow Prevention Devices	3,400	1,700
16 Campus-wide Roof Replacement	1,932	966
17 Hostos Community College		
18 500 Grand Concourse	18,446	9,223
19 Kingsborough Community College		
20 Laboratories and Mechanical		
21 Infrastructure Upgrade Phase I	5,000	2,500
22 Medgar Evers College		
23 Academic Building I	68,346	34,173
24 Carroll Street Building	12,000	6,000
25 University-wide		
26 CUNY ERP (CUNY FIRST)	27,600	13,800
27 Project Administration	15,430	7,715
28 For university-wide critical main-		
29 tenance or capital improvement		
30 costs at community colleges		
31 attributable to the findings		
32 of condition surveys for health		
33 and safety needs	35,000	17,500
34 For university-wide critical main-		
35 tenance or capital improvement		
36 costs at community colleges		
37 attributable to the findings		
38 of condition surveys for		
39 preservation of facilities needs .	35,000	17,500
40 For university-wide critical main-		
41 tenance or capital improvement		
42 costs at community colleges		
43 attributable to ADA needs	15,000	7,500
44 For university-wide critical main-		
45 tenance or capital improvement		
46 costs at community colleges		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	attributable to certificate of		
2	occupancy/public assembly needs ..	18,000	9,000
3	For university-wide critical main-		
4	tenance or capital improvement		
5	costs at community colleges		
6	attributable to energy		
7	conservation needs	18,000	9,000
8	For university-wide critical main-		
9	tenance or capital improvement		
10	costs at community colleges		
11	attributable to science lab		
12	upgrade needs	7,200	3,600
13	For university-wide critical main-		
14	tenance or capital improvement		
15	costs at community colleges		
16	attributable to educational		
17	technology initiative needs	4,000	2,000
18	For university-wide critical main-		
19	tenance or capital improvement		
20	costs at community colleges		
21	attributable to athletic		
22	facilities upgrade needs	2,500	1,250
23		-----	-----
24	Total	413,816	206,908
25		=====	=====

27 By chapter 53, section 1, of the laws of 2007:

28 An advance for state financial assistance to community colleges for
 29 alterations and improvements to various facilities including
 30 services and expenses, capital design, construction, acquisition,
 31 reconstruction, rehabilitation and equipment; for health and safety,
 32 preservation of facilities, new facilities, program improvement or
 33 program change, environmental protection, energy conservation,
 34 accreditation, facilities for the physically disabled, and related
 35 projects, including costs incurred prior to April 1, 2007 subject to
 36 an annual plan developed by the city university and approved by the
 37 state director of the budget which shall include projects in the
 38 following schedule (30660750) ... 40,800,000 (re. \$4,605,000)

40 Project Schedule

42	ESTIMATED	ESTIMATED
43	TOTAL STATE	50 PERCENT
44	& LOCAL SHARE	STATE SHARE
45	-----	-----
46	(thousands of dollars)	
47	Borough of Manhattan Community College	
48	Fiterman Hall Replacement	40,000 20,000
49	Bronx Community College	
50	Mechanical Systems Upgrades	1,800 900

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Medgar Evers		
2	Academic Building I	22,000	11,000
3	For University-wide critical		
4	maintenance or capital im-		
5	provement costs at community		
6	colleges attributable to the		
7	findings of condition sur-		
8	veys for health and safety		
9	needs	4,800	2,400
10	For university-wide critical		
11	maintenance or capital im-		
12	provement costs at community		
13	colleges attributable to the		
14	findings of condition sur-		
15	veys for preservation of		
16	facilities needs	3,000	1,500
17	For university-wide critical		
18	maintenance or capital im-		
19	provement costs at community		
20	colleges to correct defic-		
21	iciencies in the mechanical,		
22	electrical and plumbing		
23	infrastructure	10,000	5,000
24		-----	-----
25	Total	81,600	40,800
26		=====	=====

27

28 By chapter 53, section 1, of the laws of 2006:

29 An advance for state financial assistance to community colleges for

30 alterations and improvements to various facilities including

31 services and expenses, capital design, construction, acquisition,

32 reconstruction, rehabilitation and equipment; for health and safety,

33 preservation of facilities, new facilities, program improvement or

34 program change, environmental protection, energy conservation,

35 accreditation, facilities for the physically disabled, and related

36 projects, including costs incurred prior to April 1, 2006 subject to

37 an annual plan developed by the city university which shall include

38 projects in the following schedule (30660650)

39 8,769,000 (re. \$3,334,000)

40

41 Project Schedule

42			
43		ESTIMATED	ESTIMATED
44		TOTAL STATE	50 PERCENT
45		& LOCAL SHARE	STATE SHARE
46	-----		
47		(thousands of dollars)	
48	Medgar Evers College		
49	Theater	3,450	1,725
50			

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Auditorium	14,088	7,044
2		-----	-----
3	Total	17,538	8,769
4		=====	=====

5
 6 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 7 108, section 2, of the laws of 2006:

8 Additional advance for state financial assistance to community
 9 colleges for alterations and improvements to various facilities
 10 including capital design, construction, acquisition, reconstruction,
 11 rehabilitation, equipment and personal service costs; for health and
 12 safety, preservation of facilities, new facilities, program improve-
 13 ment or program change, environmental protection, energy conserva-
 14 tion, accreditation, facilities for the physically disabled and
 15 related projects including costs incurred prior to April 1, 2006
 16 (30660650) ... 66,580,000 (re. \$46,083,000)
 17

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
25 Borough of Manhattan Community		
26 College		
27 Fitterman Hall Replacement	15,000	7,500
28 Chambers Street Renovations		
29 Phase II	14,000	7,000
30 Bronx Community College		
31 Mechanical System Upgrades	6,000	3,000
32 Hostos Community College		
33 Renovations in 475 Grand Concourse	6,000	3,000
34 Kings Borough Community College		
35 Air conditioning T5	218	109
36 Renovation of former auditorium T2		
37 building as learning resource		
38 center	2,000	1,000
39 Air conditioning T4	942	471
40 Mechanical System Upgrades	6,000	3,000
41 Laguardia Community College		
42 Renovations of Center 3	14,000	7,000
43 Acquisition and Renovation		
44 of an Additional Educational		
45 Building	55,000	27,500
46 Medgar Evers		
47 Academic I	8,000	4,000
48		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Queensborough Community College		
2	Renovation of Science Building	6,000	3,000
3		-----	-----
4	Total	133,160	66,580
5		=====	=====

7 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 8 section 3, of the laws of 2005:

9 An advance for state financial assistance to community colleges for
 10 alterations and improvements to various facilities including
 11 services and expenses, capital design, construction, acquisition,
 12 reconstruction, rehabilitation and equipment; for health and safety,
 13 preservation of facilities, new facilities, program improvement or
 14 program change, environmental protection, energy conservation,
 15 accreditation, facilities for the physically disabled, and related
 16 projects, including costs incurred prior to April 1, 2005 subject to
 17 an annual plan developed by the city university which shall include
 18 projects in the following schedule (30590550)

19	105,849,000	(re. \$42,654,000)
----	-------------------	--------------------

20
 21 Project Schedule

22		ESTIMATED	ESTIMATED
23		TOTAL STATE	50 PERCENT
24		& LOCAL SHARE	STATE SHARE
25			
26	-----	-----	-----
27		(thousands of dollars)	
28	Queensborough Community College		
29	Holocaust Resource Center	3,000	1,500
30	Instruction Building Planning		
31	and Design Costs	4,948	2,474
32	Upgrade Campus Wide Electric		
33	System	1,000	500
34	Upgrade Campus Wide Drainage		
35	System	1,000	500
36	Kingsborough Community College		
37	Roof Replacement	3,000	1,500
38	Additional Roof Replacement	3,000	1,500
39	Fire Alarm Rehab	6,256	3,128
40	Gymnasium	6,060	3,030
41	Marine/Academic Center	5,050	2,525
42	Primary Arts Center	850	425
43	Hostos Community College		
44	475 Grand Concourse Renovation	4,948	2,474
45	Site Acquisition	750	375
46	LaGuardia Community College		
47	Center 3 Renovations, Phase II	5,346	2,673
48	Department of Humanities		
49	Renovation	17,012	8,506
50	Department of Computer Information		
51	Systems	21,000	10,500

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Medgar Evers College		
2	Athletic Fields	1,960	980
3	Bronx Community College		
4	North Instructional Building	60,962	30,481
5	Mechanical Systems &		
6	Infrastructure Upgrade Phase 1	4,074	2,037
7	Borough Manhattan Community College		
8	Training Program for Emergency		
9	First Response	21,400	10,700
10	North campus building	2,000	1,000
11	Chambers Street Renovation Phase		
12	II	5,506	2,753
13	Universitywide		
14	For condition assessment: Health		
15	and Safety	9,762	4,881
16	For condition assessment:		
17	Facilities Preservation	3,994	1,997
18	For condition assessment: ADA	3,820	1,910
19	For construction, acquisition,		
20	renovation or rehabilitation of		
21	facilities including equipment and		
22	other necessary incidental costs		
23	related to the CUNY Incubator		
24	Network	15,000	7,500
25		-----	-----
26	Total	211,698	105,849
27		=====	=====

28

29 By chapter 53, section 1, of the laws of 2003:

30 State financial assistance to community colleges for alterations and

31 improvements to various facilities including services and expenses,

32 capital design, construction, acquisition, reconstruction, rehabili-

33 tation and equipment; for health and safety, preservation of facili-

34 ties, new facilities, program improvement or program change, envi-

35 ronmental protection, energy conservation, accreditation, facilities

36 for the physically disabled, preventive maintenance and related

37 projects, including costs incurred prior to April 1, 2003, and

38 subject to a plan submitted annually by the city university of New

39 York and approved by the state director of the budget (30020350) ...

40 5,000,000 (re. \$4,303,000)

41 An advance for state financial assistance to community colleges for

42 alterations and improvements to various facilities including

43 services and expenses, capital design, construction, acquisition,

44 reconstruction, rehabilitation and equipment; for health and safety,

45 preservation of facilities, new facilities, program improvement or

46 program change, environmental protection, energy conservation,

47 accreditation, facilities for the physically disabled, and related

48 projects, including costs incurred prior to April 1, 2003, subject

49 to an annual plan developed by the city university and approved by

50

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 the state director of the budget, and which may include, but not be
2 limited to, projects in the following schedule (30050350)
3 50,000,000 (re. \$13,646,000)

Project Schedule	AMOUNT

	(thousands of dollars)
9 Medgar Evers College	19,400
10 -Academic Building I	
11 University-wide	30,600
12 -For university-wide critical	
13 maintenance or capital im-	
14 provement costs attributable	
15 to the findings of condition	
16 surveys for health and safety,	
17 preservation of facilities and	
18 access for the physically dis-	
19 abled; code compliance; asbes-	
20 tos removal; emergencies; en-	
21 ergy conservation needs; fire	
22 alarms, sprinklers, electrical	
23 distribution and heating and	
24 cooling system requirements;	
25 and other similar campus-wide	
26 and system-wide needs	
27	-----
28 Total	50,000
29	=====

31 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
32 section 1, of the laws of 2008:

33 An advance for state financial assistance to community colleges for
34 alterations and improvements to various facilities including capital
35 design, construction, acquisition, reconstruction, rehabilitation
36 and equipment; for health and safety, preservation of facilities,
37 new facilities, program improvement or program change, environmental
38 protection, energy conservation, accreditation, facilities for the
39 physically disabled, and related projects according to the following
40 project schedule (303198C1) ... 109,700,000 (re. \$53,882,000)

Project Schedule	AMOUNT

	(thousands of dollars)
46 For payment of up to one-	
47 half of the total capital	
48 costs for community	
49 colleges for health and	
50	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 safety projects based on
2 the results of building
3 condition surveys 1,500
4 For payment of up to one-
5 half of the total capital
6 costs for community
7 colleges for asbestos
8 removal and abatement 1,000
9 For payment of up to one-
10 half of the total capital
11 costs for community
12 colleges for preservation
13 of facilities projects
14 based on the results of
15 building condition surveys 2,000
16 For payment of up to one-
17 half of the total capital
18 costs for community
19 colleges for making
20 facilities accessible to the
21 physically disabled based
22 on the results of building
23 condition surveys 1,000
24 For payment of up to one-
25 half of the total capital
26 costs for community
27 colleges for the
28 telecommunications initiative ... 2,000
29 For payment of up to one-
30 half of the total capital
31 costs for community
32 colleges for energy
33 conservation 1,000
34 For payment of up to one-
35 half of the total capital
36 costs for community
37 colleges for the
38 educational technology
39 equipment initiative 1,500
40 An additional advance for
41 state financial assistance
42 to community colleges for
43 alterations and
44 improvements to various
45 facilities including capital
46 design, construction,
47 acquisition, reconstruction,
48 rehabilitation and
49 equipment; for health and
50 safety, preservation of
51 facilities, new facilities,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	program improvement or	
2	program change, environ-	
3	mental protection, energy	
4	conservation, accredita-	
5	tion, facilities for the	
6	physically disabled, and	
7	related projects according	
8	to the following project	
9	schedule (303198C1)	99,700
10		-----
11	Total	109,700
12		=====
13		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other	15,000,000
8		723,214,000
9	All Funds	15,000,000
10		723,214,000
11		=====

12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 15,000,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Correctional Facilities Capital Improvement Fund
 17 Administration Purpose

18
 19 For the preparation and review of plans,
 20 specifications, estimates, studies, plant
 21 evaluations, inspections, appraisals and
 22 surveys, and legal claims relating to
 23 existing or proposed facilities of the
 24 department of corrections and community
 25 supervision, and payment of personal
 26 service and nonpersonal service, including
 27 fringe benefits, related to the adminis-
 28 tration and security of capital projects
 29 provided by the department of corrections
 30 and community supervision for new and
 31 reappropriated projects (10501550) 15,000,000
 32

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

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Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2014:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501450)
15,000,000 (re. \$14,991,000)

By chapter 54, section 1, of the laws of 2013:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10501350) ... 15,000,000 (re. \$15,000,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306)
28,000,000 (re. \$28,000,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206)
24,000,000 (re. \$17,649,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106)
24,000,000 (re. \$6,768,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2010:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for environmental protection or improvements includ-
4 ing liabilities incurred prior to April 1, 2010 (10061006)
5 24,000,000 (re. \$866,000)
6

7 By chapter 50, section 1, of the laws of 2009:
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for environmental protection or improvements includ-
10 ing liabilities incurred prior to April 1, 2009 (10060906)
11 19,000,000 (re. \$36,000)
12

13 By chapter 50, section 1, of the laws of 2008:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for environmental protection or improvements includ-
16 ing liabilities incurred prior to April 1, 2008 (10060806)
17 25,000,000 (re. \$49,000)
18

19 By chapter 50, section 1, of the laws of 2006:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for environmental protection or improvements includ-
22 ing liabilities incurred prior to April 1, 2006 (10060606)
23 14,000,000 (re. \$172,000)
24

25 Capital Projects Funds - Other
26 Correctional Facilities Capital Improvement Fund
27 Facilities for the Physically Disabled Purpose
28

29 By chapter 54, section 1, of the laws of 2000:
30 Alterations and improvements, including related departmental adminis-
31 trative costs, of facilities for the physically disabled including
32 liabilities incurred prior to April 1, 2000 (10A40004)
33 2,000,000 (re. \$124,000)
34

35 Capital Projects Funds - Other
36 Correctional Facilities Capital Improvement Fund
37 Health and Safety Purpose
38

39 By chapter 54, section 1, of the laws of 2013:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for health and safety including liabilities incurred
42 prior to April 1, 2013 (10011301) ... 22,000,000 . (re. \$22,000,000)
43

44 By chapter 54, section 1, of the laws of 2012:
45 Alterations and improvements, including related departmental adminis-
46 trative costs, for health and safety including liabilities incurred
47 prior to April 1, 2012 (10011201) ... 36,000,000 . (re. \$26,297,000)
48

49 By chapter 54, section 1, of the laws of 2011:
50 Alterations and improvements, including related departmental adminis-
51 trative costs, for health and safety including liabilities incurred
52 prior to April 1, 2011 (10011101) ... 16,000,000 .. (re. \$3,598,000)
53

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2010:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for health and safety including liabilities incurred
4 prior to April 1, 2010 (10011001) ... 16,000,000 (re. \$309,000)
5
6 By chapter 50, section 1, of the laws of 2009:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for health and safety including liabilities incurred
9 prior to April 1, 2009 (10010901) ... 16,000,000 (re. \$862,000)
10
11 By chapter 50, section 1, of the laws of 2008:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for health and safety including liabilities incurred
14 prior to April 1, 2008 (10010801) ... 10,000,000 (re. \$100,000)
15
16 By chapter 50, section 1, of the laws of 2007:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for health and safety including liabilities incurred
19 prior to April 1, 2007 (10010701) ... 20,000,000 (re. \$87,000)
20
21 By chapter 50, section 1, of the laws of 2006:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for health and safety including liabilities incurred
24 prior to April 1, 2006 (10010601) ... 20,000,000 (re. \$543,000)
25
26 Capital Projects Funds - Other
27 Correctional Facilities Capital Improvement Fund
28 Preservation of Facilities Purpose
29
30 By chapter 54, section 1, of the laws of 2013:
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for the preservation of facilities including liabil-
33 ities incurred prior to April 1, 2013 (10031303)
34 186,000,000 (re. \$186,000,000)
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for preventative maintenance that will prolong the
37 useful life of assets including liabilities incurred prior to April
38 1, 2013 (10M31303) ... 13,000,000 (re. \$13,000,000)
39
40 By chapter 54, section 1, of the laws of 2012:
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for the preservation of facilities including liabil-
43 ities incurred prior to April 1, 2012 (10031203)
44 174,000,000 (re. \$130,720,000)
45 Alterations and improvements, including related departmental adminis-
46 trative costs, for preventative maintenance that will prolong the
47 useful life of assets including liabilities incurred prior to April
48 1, 2012 (10M31203) ... 15,000,000 (re. \$12,379,000)
49
50

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2011:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for the preservation of facilities including liabil-
4 ities incurred prior to April 1, 2011 (10031103)
5 174,000,000 (re. \$59,503,000)
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for preventative maintenance that will prolong the
8 useful life of assets including liabilities incurred prior to April
9 1, 2011 (10M31103) ... 15,000,000 (re. \$4,387,000)
10
11 By chapter 50, section 1, of the laws of 2010:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for the preservation of facilities including liabil-
14 ities incurred prior to April 1, 2010 (10031003)
15 174,000,000 (re. \$17,763,000)
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for preventative maintenance that will prolong the
18 useful life of assets including liabilities incurred prior to April
19 1, 2010 (10M31003) ... 15,000,000 (re. \$4,768,000)
20
21 By chapter 50, section 1, of the laws of 2009:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for the preservation of facilities including liabil-
24 ities incurred prior to April 1, 2009 (10030903)
25 165,000,000 (re. \$11,608,000)
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for preventative maintenance that will prolong the
28 useful life of assets including liabilities incurred prior to April
29 1, 2009 (10M30903) ... 15,000,000 (re. \$1,802,000)
30
31 By chapter 50, section 1, of the laws of 2008:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for the preservation of facilities including liabil-
34 ities incurred prior to April 1, 2008 (10030803)
35 170,000,000 (re. \$6,653,000)
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for preventative maintenance that will prolong the
38 useful life of assets including liabilities incurred prior to April
39 1, 2008 (10M30803) ... 15,000,000 (re. \$1,533,000)
40
41 By chapter 50, section 1, of the laws of 2007:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for the preservation of facilities including liabil-
44 ities incurred prior to April 1, 2007 (10030703)
45 147,000,000 (re. \$2,592,000)
46
47 By chapter 50, section 1, of the laws of 2006:
48 Alterations and improvements, including related departmental adminis-
49 trative costs, for the preservation of facilities including liabil-
50 ities incurred prior to April 1, 2006 (10030603)
51 137,000,000 (re. \$1,784,000)
52

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for preventative maintenance that will prolong the
3 useful life of assets including liabilities incurred prior to April
4 1, 2006 (10M30603) ... 15,000,000 (re. \$51,000)
5
6 By chapter 50, section 1, of the laws of 2005:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for the preservation of facilities including liabil-
9 ities incurred prior to April 1, 2005 (10030503)
10 95,000,000 (re. \$672,000)
11
12 Capital Projects Funds - Other
13 Correctional Facilities Capital Improvement Fund
14 Program Improvement or Program Change Purpose
15
16 By chapter 54, section 1, of the laws of 2013:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for program improvement or program change including
19 liabilities incurred prior to April 1, 2013 (10081308)
20 46,000,000 (re. \$46,000,000)
21
22 By chapter 54, section 1, of the laws of 2012:
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for program improvement or program change including
25 liabilities incurred prior to April 1, 2012 (10081208)
26 56,000,000 (re. \$37,383,000)
27
28 By chapter 54, section 1, of the laws of 2011:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for program improvement or program change including
31 liabilities incurred prior to April 1, 2011 (10081108)
32 76,000,000 (re. \$16,299,000)
33
34 By chapter 50, section 1, of the laws of 2010:
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for program improvement or program change including
37 liabilities incurred prior to April 1, 2010 (10081008)
38 76,000,000 (re. \$17,555,000)
39
40 By chapter 50, section 1, of the laws of 2009:
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for program improvement or program change including
43 liabilities incurred prior to April 1, 2009 (10080908)
44 90,000,000 (re. \$8,563,000)
45
46 By chapter 50, section 1, of the laws of 2008:
47 Alterations and improvements, including related departmental adminis-
48 trative costs, for program improvement or program change including
49 liabilities incurred prior to April 1, 2008 (10080808)
50 85,000,000 (re. \$2,693,000)
51
52

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2007:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for program improvement or program change including
4 liabilities incurred prior to April 1, 2007 (10080708)
5 87,000,000 (re. \$1,339,000)
6
7 By chapter 50, section 1, of the laws of 2006:
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for program improvement or program change including
10 liabilities incurred prior to April 1, 2006 (10080608)
11 44,000,000 (re. \$519,000)
12
13 By chapter 50, section 1, of the laws of 2005:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for program improvement or program change including
16 liabilities incurred prior to April 1, 2005 (10080508)
17 40,000,000 (re. \$197,000)
18

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other	4,132,525
8	-----	-----
9	All Funds	4,132,525
10	=====	=====
11		
12	ADMINISTRATION (CCP)	3,400,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Preservation of Facilities Purpose	
18		
19	For various minor rehabilitation projects to	
20	keep facilities in a safe operating condi-	
21	tion subject to a plan developed by the	
22	education department and approved by the	
23	director of the budget (11021503)	3,400,000
24		
25	LIBRARY CONSTRUCTION (CCP)	14,000,000
26		-----
27		
28	Capital Projects Funds - Other	
29	Capital Projects Fund	
30	Program Improvement/Change Purpose	
31		
32	For total approved project costs pursuant to	
33	section 273-a of the education law, for	
34	approved projects, excluding feasibility	
35	studies, plans or similar activities, for	
36	the acquisition of vacant land and the	
37	acquisition, construction, renovation or	
38	rehabilitation, including leasehold	
39	improvements, of buildings of public	
40	libraries and library systems chartered by	
41	the regents of the state of New York or	
42	established by an act of the legislature,	
43	subject to distribution provisions in	
44	subdivision 5 of section 273-a of the	
45	education law on and upon approval by the	
46	commissioner (11011508)	14,000,000
47		

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2014:
8 For various minor rehabilitation projects to keep facilities in a safe
9 operating condition subject to a plan developed by the education
10 department and approved by the director of the budget (11021403) ...
11 3,400,000 (re. \$3,227,000)
12
13 By chapter 54, section 1, of the laws of 2013:
14 For various minor rehabilitation projects to keep facilities in a safe
15 operating condition, including but not limited to fire alarm system
16 and security system upgrades at the School for the Blind at Batavia,
17 subject to a plan developed by the education department and approved
18 by the director of the budget (11021303)
19 3,400,000 (re. \$3,159,000)
20
21 By chapter 54, section 1, of the laws of 2012:
22 For various minor rehabilitation projects to keep facilities in a safe
23 operating condition subject to a plan developed by the education
24 department and approved by the director of the budget (11021203) ...
25 3,400,000 (re. \$1,765,000)
26
27 By chapter 54, section 1, of the laws of 2011:
28 For various minor rehabilitation projects to keep facilities in a safe
29 operating condition subject to a plan developed by the education
30 department and approved by the director of the budget (11021103) ...
31 3,400,000 (re. \$2,521,000)
32
33 By chapter 53, section 1, of the laws of 2010:
34 For various minor rehabilitation projects to keep facilities in a safe
35 operating condition subject to a plan developed by the education
36 department and approved by the director of the budget (11021003) ...
37 6,800,000 (re. \$1,810,000)
38
39 By chapter 53, section 1, of the laws of 2009:
40 For various minor rehabilitation projects to keep facilities in a safe
41 operating condition subject to a plan developed by the education
42 department and approved by the director of the budget (11020903) ...
43 2,000,000 (re. \$625,000)
44
45 By chapter 53, section 1, of the laws of 2008:
46 For various minor rehabilitation projects to keep facilities in a safe
47 operating condition subject to a plan developed by the education
48 department and approved by the director of the budget (11090803) ...
49 1,000,000 (re. \$338,000)
50
51

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2007:
2 For various minor rehabilitation projects to keep facilities in a safe
3 operating condition subject to a plan developed by the education
4 department and approved by the director of the budget (11010703) ...
5 4,900,000 (re. \$102,000)
6
7 By chapter 53, section 1, of the laws of 2006:
8 For various minor rehabilitation projects to keep facilities in a safe
9 operating condition subject to a plan developed by the education
10 department and approved by the director of the budget (11020603) ...
11 2,400,000 (re. \$41,000)
12
13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Program Improvement/Change Purpose
16
17 By chapter 100, section 2, of the laws of 2010, as amended by chapter
18 54, section 1, of the laws of 2011:
19 For services and expenses related to implementing a state longitudinal
20 data system including but not limited to the development and
21 purchase of computer hardware, software, and related equipment, such
22 amount shall include expenses to be made by the State University of
23 New York and the City University of New York provided that the
24 amount appropriated herein shall be subject to a plan developed by
25 the education department and approved by the director of the budget.
26 Notwithstanding any other provision of law to the contrary and
27 subject to the approval of the director of the budget, a portion of
28 the funds appropriated herein may be transferred to the State
29 University of New York and City University of New York to carry out
30 the purposes of this appropriation (11031008)
31 20,400,000 (re. \$11,500,000)
32
33 CULTURAL EDUCATION CENTER (CCP)
34
35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Health and Safety Purpose
38
39 By chapter 53, section 1, of the laws of 2008:
40 For the construction of an alternate emergency exit in the cultural
41 education center (11010801) ... 2,250,000 (re. \$65,000)
42 For fire safety system upgrades, environmental controls, and the reno-
43 vation of restrooms in the cultural education center (11030801)
44 2,500,000 (re. \$778,000)
45
46 Capital Projects Funds - Other
47 Capital Projects Fund
48 Preservation of Facilities Purpose
49
50

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
2 section 3, of the laws of 2005:
3 For minor rehabilitation projects to keep facilities in a safe operat-
4 ing condition subject to a plan developed by the education depart-
5 ment and approved by the director of the budget (11020403)
6 1,000,000 (re. \$45,000)
7

8 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
9 section 3, of the laws of 2005:
10 For renovation projects to preserve and revamp the collections and
11 exhibits of the state museum, library and archives subject to a plan
12 approved by the director of the budget. Moneys from this appropri-
13 ation shall be made available only as matching funds for equal
14 amounts raised for capital projects from non-governmental sources
15 (11030203) ... 5,000,000 (re. \$4,491,000)
16
17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Program Improvement/Change Purpose
20

21 By chapter 53, section 1, of the laws of 2008:
22 An advance for projects to enhance the public display of the
23 collections and exhibits of the state museum, library and archives,
24 subject to a plan jointly submitted by the board of the cultural
25 education trust and the state education department and approved by
26 the director of the budget (11020808)
27 15,000,000 (re. \$13,797,000)
28 For preservation and stewardship of collections in the cultural educa-
29 tion center, including environmental controls, the preservation of
30 records, and the purchase and installment of map and microform cabi-
31 nets, compact shelving, and museum cabinetry (11060808)
32 4,325,000 (re. \$2,950,000)
33

34 CULTURAL EDUCATION STORAGE FACILITY (CCP)
35
36 Capital Projects Funds - Other
37 Capital Projects Fund
38 New Facilities Purpose
39

40 By chapter 53, section 1, of the laws of 2007:
41 Cultural education storage facility. For costs of a new storage facil-
42 ity for the collections of the state museum, library and archives,
43 subject to a plan jointly submitted by the board of the cultural
44 education trust and the cultural education department and approved
45 by the division of the budget (11010707)
46 60,000,000 (re. \$60,000,000)
47

48 EDUCATION BUILDING (CCP)
49
50 Capital Projects Funds - Other
51 Capital Projects Fund
52 Health and Safety Purpose
53

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2008:
 2 For mechanical system upgrades in the education building addition,
 3 including the installation of a system for humidification control
 4 and the modification of the ventilation system (11020801)
 5 2,000,000 (re. \$67,000)

6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Preservation of Facilities Purpose

10
 11 By chapter 53, section 1, of the laws of 2006:
 12 For partial roof replacement of the education building and education
 13 building addition to keep facilities in a safe operating condition
 14 subject to a plan developed by the education department and approved
 15 by the director of the budget (11030603)
 16 1,700,000 (re. \$267,000)

17
 18 LIBRARY CONSTRUCTION (CCP)
 19
 20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 Program Improvement/Change Purpose

23
 24 By chapter 54, section 1, of the laws of 2014:
 25 For total approved project costs pursuant to section 273-a of the
 26 education law, for approved projects, excluding feasibility studies,
 27 plans or similar activities, for the acquisition of vacant land and
 28 the acquisition, construction, renovation or rehabilitation,
 29 including leasehold improvements, of buildings of public libraries
 30 and library systems chartered by the regents of the state of New
 31 York or established by an act of the legislature, subject to
 32 distribution provisions in subdivision 5 of section 273-a of the
 33 education law on and upon approval by the commissioner (11011408)
 34 ... 14,000,000 (re. \$14,000,000)

35
 36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 37 section 1, of the laws of 2014:
 38 For total approved project costs pursuant to section 273-a of the
 39 education law, for approved projects, excluding feasibility studies,
 40 plans or similar activities, for the acquisition of vacant land and
 41 the acquisition, construction, renovation or rehabilitation, includ-
 42 ing leasehold improvements, of buildings of public libraries and
 43 library systems chartered by the regents of the state of New York or
 44 established by an act of the legislature, subject to distribution
 45 provisions in subdivision 5 of section 273-a of the education law on
 46 and upon approval by the commissioner (11011308)
 47 14,000,000 (re. \$1,275,000)

48
 49 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 50 section 1, of the laws of 2014:
 51 For total approved project costs pursuant to section 273-a of the
 52 education law, for approved projects, excluding feasibility studies,
 53 plans or similar activities, for the acquisition of vacant land and

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 the acquisition, construction, renovation or rehabilitation, includ-
 2 ing leasehold improvements, of buildings of public libraries and
 3 library systems chartered by the regents of the state of New York or
 4 established by an act of the legislature, subject to distribution
 5 provisions in subdivision 5 of section 273-a of the education law on
 6 and upon approval by the commissioner (11011208)
 7 14,000,000 (re. \$1,069,000)
 8

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 10 section 1, of the laws of 2014:

11 For total approved project costs pursuant to section 273-a of the
 12 education law, for approved projects, excluding feasibility studies,
 13 plans or similar activities, for the acquisition, construction,
 14 renovation or rehabilitation, including leasehold improvements, of
 15 buildings of public libraries and library systems chartered by the
 16 regents of the state of New York or established by an act of the
 17 legislature, subject to distribution provisions in subdivision 5 of
 18 section 273-a of the education law on and upon approval by the
 19 commissioner (11011108) ... 14,000,000 (re. \$29,000)
 20

21 SCHOOL FOR THE BLIND - BATAVIA (CCP)

22
 23 Capital Projects Funds - Other
 24 Capital Projects Fund
 25 Health and Safety Purpose
 26

27 By chapter 53, section 1, of the laws of 2009:
 28 For various rehabilitation and renovation projects to keep facilities
 29 at the School for the Blind in a safe operating condition subject to
 30 a plan developed by the education department and approved by the
 31 director of the budget (11030901) ... 800,000 (re. \$800,000)
 32

33 By chapter 53, section 1, of the laws of 2008:
 34 For security and fire alarm system upgrades, physical plant improve-
 35 ments to infrastructure around Severne Hall, backflow prevention
 36 devices, and roof replacement on Knight Hall and Hamilton Hall
 37 (11050801) ... 2,330,000 (re. \$861,000)
 38

39 SCHOOL FOR THE DEAF - ROME (CCP)

40
 41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Health and Safety Purpose
 44

45 By chapter 53, section 1, of the laws of 2008:
 46 For dormitory environmental controls and the replacement of paver
 47 stones, manhole covers and catch basins (11040801)
 48 650,000 (re. \$139,000)
 49

50 Capital Projects Funds - Other
 51 Capital Projects Fund
 52 Preservation of Facilities Purpose
 53

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2004:
2 For minor rehabilitation projects to keep facilities in a safe operat-
3 ing condition subject to a plan developed by the education depart-
4 ment and approved by the director of the budget (11050403)
5 2,500,000 (re. \$1,000)
6
7 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
8
9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Health and Safety Purpose
12
13 By chapter 53, section 1, of the laws of 2009:
14 For various rehabilitation and renovation projects to keep facilities
15 at the St. Regis Mohawk Elementary School in a safe operating condi-
16 tion subject to a plan developed by the education department and
17 approved by the director of the budget (11020901)
18 4,000,000 (re. \$1,779,000)
19
20 By chapter 53, section 1, of the laws of 2003:
21 For various rehabilitation and renovation projects to keep facilities
22 at the Tuscarora Elementary School in a safe operating condition
23 subject to a plan developed by the education department and approved
24 by the director of the budget (11020301)
25 500,000 (re. \$14,000)
26
27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preservation of Facilities Purpose
30
31 By chapter 53, section 1, of the laws of 2004:
32 For various rehabilitation and renovation projects to keep facilities
33 at the St. Regis Mohawk Elementary School in a safe operating condi-
34 tion subject to a plan developed by the education department and
35 approved by the director of the budget (11040403)
36 4,500,000 (re. \$3,000)
37 For various rehabilitation and renovation projects to keep facilities
38 at the Tuscarora Elementary School in a safe operating condition
39 subject to a plan developed by the education department and approved
40 by the director of the budget (11030403)
41 1,300,000 (re. \$7,000)
42
43 SMART SCHOOLS BOND ACT (CCP)
44
45 Capital Projects Funds - Other
46 Smart Schools Bond Fund
47 Bond Proceeds Purpose
48
49 By chapter 54, section 1, of the laws of 2014:
50 The sum of \$2,000,000,000, or so much thereof as may be necessary and
51 available, is hereby appropriated from the smart schools bond fund
52 as established by section 97-0000 of the state finance law in
53 accordance with the provisions of such section, for payment to the

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 capital projects fund in order to reimburse such fund for
 2 disbursements certified by the state comptroller as bondable under
 3 the provisions of the smart schools bond act of 2014.
 4 The director of the budget is hereby authorized to designate to the
 5 state comptroller specific appropriations made from the capital
 6 projects fund for purposes for which smart schools bond fund
 7 expenditures are authorized. The state comptroller shall at the
 8 commencement of each month certify to the director of the budget,
 9 the chairman of the senate finance committee, and the chairman of
 10 the assembly ways and means committee, the amounts disbursed from
 11 the appropriations so designated by the director of the budget from
 12 the capital projects fund for such purposes for the month preceding
 13 such certification and such certifications shall not exceed in the
 14 aggregate the moneys hereby appropriated. A copy of each such
 15 certificate shall also be delivered to departments, agencies and
 16 public authorities to which such capital projects fund
 17 appropriations are made available.
 18 Notwithstanding the provisions of any general or special law, no
 19 moneys shall be available from the smart schools bond fund until a
 20 certificate of approval of availability shall have been issued by
 21 the director of the budget, and a copy of such certificate of
 22 approval filed with the state comptroller, the chairman of the
 23 senate finance committee and the chairman of the assembly ways and
 24 means committee. Such certificate may be amended from time to time
 25 by the director of the budget, and a copy of each such amendment
 26 shall be filed with the state comptroller, the chairman of the
 27 senate finance committee and the chairman of the assembly ways and
 28 means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)
 29

30 SMART SCHOOLS IMPLEMENTATION (CCP)

31
 32 Capital Projects Funds - Other
 33 Capital Projects Fund - Smart Schools (Bondable)
 34 Educational Purpose
 35

36 By chapter 54, section 1, of the laws of 2014:

37 For payment of the costs of capital projects undertaken by or on
 38 behalf of school districts as part of such school districts' smart
 39 schools investment plans as approved by the smart schools review
 40 board, pursuant to the smart schools bond act of 2014 and
 41 subdivision 16 of section 3641 of the education law, both enacted as
 42 legislation submitted by the governor pursuant to article VII of the
 43 New York constitution, to be reimbursed from bond fund proceeds for
 44 acquisition or installation of educational technology equipment or
 45 for design, planning, site acquisition, construction, reconstruction
 46 or rehabilitation of pre-kindergarten classroom space; instructional
 47 space to replace transportable classroom units, or for high-tech
 48 school safety and security projects.
 49 Costs of such smart schools projects may include but not be limited to
 50 interactive whiteboards; computer servers; desktop, laptop and
 51 tablet computers; grants for high-speed broadband and wireless
 52 internet connectivity for schools and communities within the school
 53 district for enhanced educational opportunity; classroom space to

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 accommodate pre-kindergarten programs; instructional space to
 2 replace transportable classroom units; and high-tech school safety
 3 and security projects. Pursuant to school districts' approved smart
 4 schools investment plans, all or a portion of the funds appropriated
 5 hereby may be suballocated or transferred to any department, agency,
 6 or public authority.
 7 No part of this appropriation shall be made available prior to
 8 approval of the smart schools bond act of 2014 by the voters at the
 9 general election to be held in November of 2014 (11SR14ED)
 10 2,000,000,000 (re. \$2,000,000,000)

11
12 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

13
14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Educational Purpose
17

18 By chapter 54, section 1, of the laws of 2014:
 19 For payment of the costs of capital projects undertaken by or on
 20 behalf of special act school districts, state-supported schools for
 21 the blind and deaf and approved private special education schools,
 22 pursuant to investment plans approved by the smart schools review
 23 board established by subdivision 16 of section 3641 of the education
 24 law, for acquisition or installation of educational technology
 25 equipment. Costs of such projects may include but not be limited to
 26 interactive whiteboards; computer servers; desktop, laptop and
 27 tablet computers; and high-speed broadband and wireless Internet
 28 connectivity; design, planning, site acquisition, construction,
 29 reconstruction or rehabilitation of instructional space to replace
 30 transportable classroom units; and high-tech school safety and
 31 security projects. This appropriation shall be made available to the
 32 same extent as funds are authorized and made available pursuant to
 33 the smart schools bond act of 2014 (110014ED)
 34 5,000,000 (re. \$5,000,000)

35

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other	25,000,000
8		-----
9	All Funds	25,000,000
10		=====
11		
12	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	12,500,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Western New York Nuclear Service Center Program Purpose	
18		
19	For services and expenses required to meet	
20	the New York state energy research and	
21	development authority obligations for the	
22	western New York nuclear service center,	
23	including obligations pursuant to the West	
24	Valley demonstration project act (Pub. L.	
25	96-368) (03WV1506)	12,500,000
26		

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Environmental Protection Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For capital grants for the cleaner, greener communities program
9 (03CG1306) ... 25,000,000 (re. \$25,000,000)
10

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Capital Projects Funds - Other	386,900,000	2,308,075,000
8 Capital Projects Funds - Federal ...	180,000,000	546,929,000
9 Special Revenue Funds - Other	0	4,007,000
10	-----	-----
11 All Funds	566,900,000	2,859,011,000
12	=====	=====

13
 14 ENVIRONMENT AND RECREATION (CCP)..... 172,000,000
 15 -----

16
 17 Capital Projects Funds - Other
 18 Environmental Protection Fund
 19 Environment and Recreation Purpose
 20

21 For services and expenses of projects and
 22 purposes authorized by section 92-s of the
 23 state finance law to receive funding from
 24 the solid waste account in accordance with
 25 a programmatic and financial plan to be
 26 approved by the director of the budget,
 27 including suballocation to other state
 28 departments and agencies, according to the
 29 following:

30 Non-hazardous landfill closure projects 31 (09LC15ER)	250,000
32 Municipal waste reduction or recycling 33 projects (09MR15ER)	7,500,000
34 Secondary materials regional marketing 35 assistance and energy conservation 36 services projects (09SM15ER)	1,000,000
37 Pesticide program, not less than \$200,000 of 38 which shall be for activities related to 39 Long Island pesticide pollution prevention 40 (09PD15ER)	1,200,000

41 Notwithstanding any law to the contrary, for
 42 community impact research grants. Such
 43 grants shall be in an amount of up to
 44 \$50,000 for community groups for projects
 45 that address a community's exposure to
 46 multiple environmental harms and risks.
 47 Such projects shall include studies to
 48 investigate the environment, or related
 49 public health issues of the community,
 50 research that will be used to expand the
 51 knowledge or understanding of the affected
 52 community and ways to improve the
 53 resiliency of the affected community. The

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2015-16

<p>1 results of the investigation shall be 2 disseminated to members of the affected 3 community. Community groups eligible for 4 funding shall be located in the same area 5 as the environmental and/or related public 6 health issues to be addressed by the 7 project. Such groups shall be primarily 8 focused on addressing the environmental 9 and/or related public health issues of the 10 residents of the affected community and 11 shall be comprised primarily of members of 12 the affected community (09EJ15ER)</p>	<p>1,000,000</p>
<p>13 Notwithstanding any law to the contrary, for 14 assessment and recovery of any natural 15 resource damages (09RD15ER)</p>	<p>1,000,000</p>
<p>16 Notwithstanding any law to the contrary, for 17 the pollution prevention institute 18 (09PP15ER)</p>	<p>3,250,000</p>
<p>19 For services and expenses of projects and 20 purposes authorized by section 92-s of the 21 state finance law to receive funding from 22 the parks, recreation and historic preser- 23 vation account in accordance with a 24 programmatic and financial plan to be 25 approved by the director of the budget, 26 including suballocation to other state 27 departments and agencies, according to the 28 following:</p>	
<p>29 Local waterfront revitalization programs, 30 notwithstanding any law to the contrary, 31 not less than, \$6,250,000 for waterfront 32 revitalization projects which are in or 33 primarily serve areas where demographic 34 and other relevant data for such areas 35 demonstrate that the areas are densely 36 populated and have sustained physical 37 deterioration, decay, neglect, or disin- 38 vestment, or where a substantial propor- 39 tion of the residential population is of 40 low income or is otherwise disadvantaged 41 and is underserved with respect to the 42 existing recreational opportunities in the 43 area; and provided further this appropri- 44 ation shall not be construed to restrict 45 the use of any additional monies for such 46 projects (09WR15ER)</p>	<p>12,500,000</p>
<p>47 Parks, recreation and historic preservation 48 projects, notwithstanding any law to the 49 contrary, not less than, \$7,875,000 for 50 municipal parks projects which are in or 51 primarily serve areas where demographic 52 and other relevant data for such areas 53 demonstrate that the areas are densely</p>	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2015-16

1 populated and have sustained physical
2 deterioration, decay, neglect or disinvest-
3 ment or where a substantial proportion
4 of the residential population is of low
5 income or is otherwise disadvantaged and
6 is underserved with respect to the exist-
7 ing recreational opportunities in the
8 area; including \$250,000 for Tivoli Park
9 (09MP15ER) 15,750,000

10 Notwithstanding any law to the contrary, for
11 state parks and land and easement infras-
12 tructure, access and stewardship projects
13 which shall include capital projects: (i)
14 on state parks and state owned lands
15 acquired pursuant to sections 54-0303 and
16 56-0307 of the environmental conservation
17 law; (ii) on state parks or state owned
18 lands and easements under the jurisdiction
19 of the department of environmental conser-
20 vation or the office of parks, recreation
21 and historic preservation for access
22 opportunities for people with disabili-
23 ties; access to the State Forest Preserve,
24 State reforestation, Wildlife Management
25 areas and conservation easement lands;
26 recreational trail construction and main-
27 tenance; Catskill and Adirondack camp-
28 ground improvements to public access and
29 sanitation facilities; environmental
30 education; conservation education facility
31 improvements; archeological, historic,
32 cultural and natural resource surveys,
33 forest health surveys, interpretation, and
34 inventories, and response to forest pests;
35 Forest Preserve and state forest unit
36 management planning; conservation easement
37 public recreation planning; habitat
38 restoration and enhancement; state fish
39 hatchery improvements; state tree nursery
40 improvements; water access facilities and
41 safety improvements; public beach facility
42 development and improvement; public access
43 improvements at day use areas; state
44 historic site exterior restoration; and
45 cabin area and camping facility
46 development, restoration and recon-
47 struction; (iii) \$500,000 for Belleayre
48 Mountain ski center projects; and (iv)
49 \$500,000 from the public access and
50 stewardship allocation to Parks & Trails
51 New York for the purpose of awarding
52 grants on a competitive basis to local
53 parks' friends groups, provided that up to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2015-16

1 ten percent of such amount may be made
2 available for administrative costs and/or
3 technical assistance (09ST15ER) 18,500,000
4 Notwithstanding subdivision 7 of section
5 92-s of the state finance law or any other
6 law to the contrary, for services and
7 expenses of the Hudson River Park Trust
8 for projects related to the development of
9 the Hudson River Park consistent with
10 provisions of chapter 592 of the laws of
11 1998; provided, however, such funds shall
12 not be available for suballocation to any
13 public benefit corporation or public
14 authority with the exception of the Hudson
15 River Park Trust and shall be available
16 solely for the liabilities incurred by the
17 Hudson River Park Trust or by other state
18 departments or agencies on behalf of the
19 Hudson River Park Trust and shall be
20 available solely for the liabilities
21 incurred by the Hudson River Park Trust or
22 by other state departments or agencies on
23 behalf of the Hudson River Park Trust on
24 or after April 1, 1999. Provided further
25 that, the comptroller is hereby authorized
26 and directed to release monies to the
27 Hudson River Park Trust in amounts set
28 forth in a schedule approved by the direc-
29 tor of the budget (09HR15ER) 2,000,000
30 Notwithstanding any law to the contrary, for
31 zoos, botanical gardens and aquaria
32 program (09ZB15ER) 11,450,000
33 For services and expenses of projects and
34 purposes authorized by section 92-s of the
35 state finance law to receive funding from
36 the open space account in accordance with
37 a programmatic and financial plan to be
38 approved by the director of the budget,
39 including suballocation to other state
40 departments and agencies, according to the
41 following:
42 Costs related to the acquisition of the
43 following properties: Atlantic Coast, Long
44 Island Sound Coastal Area, Long Island
45 South Shore Estuary Reserve, Peconic Pine-
46 lands Maritime Reserve Projects, Central
47 Pine Barrens, Hudson River projects, West-
48 ern Suffolk/Nassau Special Groundwater
49 Protection Areas, Mott Haven-Port Morris
50 Waterfront, Bronx River Greenway, Inner
51 City/Underserved Community Parks, Long
52 Pond/Butler Woods, Staten Island
53 Greenbelt, Staten Island Bluebelt, Staten

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1 Island Wet Woods, Great Swamp, Neversink
2 Highlands, Plutarch/Black Creek Wetlands
3 Complex, New York Highlands, Northern
4 Putnam Greenway, Shawangunk Mountains,
5 Catskill Mountain/ Delaware River Region,
6 Beaverkill/ Willowemoc, Hudson River
7 Estuary/Greenway Trail/Quadricentennial
8 Legacy Trail Corridor, Catskill
9 Unfragmented Forest, Catskill River and
10 Road Corridors, Long Path, New York City
11 Watershed Lands, Taconic Ridge/Harlem
12 Valley, Albany Pine Bush, Five Rivers
13 Environmental Education Center, Batten
14 Kill Watershed-Saratoga National Historic
15 Park View shed, Washington County
16 Agricultural Lands-Saratoga National
17 Historic Park View shed, Lake George
18 watershed, Lake Champlain watershed,
19 Boeselager forestry, Rensselaer plateau,
20 Oomsdale Farm and Surrounding Landscape,
21 Hudson River Gorge, Susquehanna River
22 Valley Corridor, Lake Champlain Shoreline
23 and Wetlands, Saratoga County, State
24 Forest and Wildlife Management Area
25 Protection, Follensby Park, Undeveloped
26 Lake George Shore, Whitney Park, Finch
27 Woodlands, Washington County, Washington
28 County Grasslands, Recreational Trail
29 Linkages and Networks, Rome Sand Plains,
30 Black Creek Watershed, Portaferry Lake,
31 Tug Hill Core Forests and Headwater
32 Streams, Tioga County Park Opportunities,
33 Nelson Swamp, Clark Reservation State
34 Park, State Parks Greenbelt/Tompkins Coun-
35 ty, Cattaraugus Creek and tributaries,
36 Northern Montezuma Wetlands, Seneca Army
37 Depot Conservation Area, Lake Erie
38 Tributary Gorges, Two Rivers State Park,
39 Buffalo River Watershed, Braddock Bay,
40 Catharine Valley Complex, Genesee
41 Greenway/Recreationway, Hi Tor/Bristol
42 Hills, Allegany State Park, Great Lakes
43 Shorelines and Niagara River, Long Island
44 Trail and Greenway System, Bronx Harlem
45 Greenway, Harbor Herons Wildlife Complex,
46 Schunnemunk Mountain/Moodna Creek/Woodcock
47 Mountain, Helderberg Escarpment, and West-
48 ern Finger Lakes: Conesus, Hemlock, Canad-
49 ice & Honeoye, Long Distance Trail Corri-
50 dors, Statewide Small Projects, Working
51 Forest Lands, State Park and State Histor-
52 ic Site Protection, (a) notwithstanding
53 any law to the contrary, \$1,000,000 from

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1 the land acquisition allocation for urban
2 forestry projects provided that no less
3 than \$500,000 shall be made available for
4 such programs in cities and towns with
5 populations of 65,000 or more; (b)
6 notwithstanding any law to the contrary,
7 \$2,000,000 from the land acquisition allo-
8 cation to the land trust alliance for the
9 purpose of awarding grants on a compet-
10 itive basis to local land trusts, provided
11 that up to ten percent of such amount may
12 be made available for administrative costs
13 and/or technical assistance; (c) \$250,000
14 for a resiliency planting program
15 (09LA15ER) 25,500,000
16 Albany Pine Bush Preserve Commission
17 (09AP15ER) 2,125,000
18 Long Island Central Pine Barrens Planning
19 (09LP15ER) 1,250,000
20 Long Island South Shore Estuary Reserve
21 (09SE15ER) 900,000
22 Agricultural non-point source abatement and
23 control projects (09AN15ER) 14,200,000
24 Non-agricultural non-point source abatement
25 and control projects (09NP15ER) 4,800,000
26 Agriculture and farmland protection activ-
27 ities, notwithstanding any law to the
28 contrary, \$1,000,000 shall be made
29 available to the tug hill tomorrow land
30 trust for army compatible use buffer
31 program projects around Fort Drum
32 (09FP15ER) 14,000,000
33 Biodiversity stewardship and research;
34 notwithstanding any law to the contrary,
35 any or all of this amount shall be used
36 for the New York State Landowner Incentive
37 Program to offer grants awarded on a
38 competitive basis to landowners for the
39 implementation of habitat conservation
40 plans (09BD15ER) 500,000
41 Notwithstanding any law to the contrary, for
42 the Hudson River Estuary Management Plan
43 prepared pursuant to section 11-0306 of
44 the environmental conservation law,
45 \$800,000 of which shall be for the Mohawk
46 river action plan (09HE15ER) 4,700,000
47 Notwithstanding any law to the contrary, for
48 state assistance payments, pursuant to a
49 smart growth program, provided on a
50 competitive basis, to counties, cities,
51 towns, or villages to establish, update or
52 implement comprehensive plans in a manner
53 consistent with smart growth; provided,

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1	however, that up to 25 percent of such	
2	payments may be awarded to not-for-profit	
3	organizations for such purposes (09SG15ER)	600,000
4	Notwithstanding any law to the contrary, for	
5	the Finger Lakes-Lake Ontario Watershed	
6	Protection Alliance (09FL15ER)	1,500,000
7	Notwithstanding any law to the contrary, for	
8	the state share of costs of wastewater	
9	treatment improvement projects undertaken	
10	by municipalities to upgrade municipal	
11	systems to meet stormwater, combined sewer	
12	overflow, sanitary sewer overflow and	
13	wastewater treatment discharge require-	
14	ments with priority given to systems that	
15	are in violation of title 8 of article 17	
16	of the environmental conservation law and	
17	aquatic habitat restoration projects	
18	undertaken by municipalities and not-for-	
19	profit corporations for aquatic habitat	
20	restoration projects as defined in subdivi-	
21	sion 1 of section 56-0101 of the envi-	
22	ronmental conservation law; including up	
23	to \$3,000,000 to Suffolk county to provide	
24	a 50 percent match for a program developed	
25	in consultation with the department for	
26	research, development and pilot projects	
27	to develop cost effective methods to	
28	address nitrogen and pathogen loading from	
29	septic system or cesspool effluent or	
30	other sources or to support such efforts	
31	without a match at the state university of	
32	Stony Brook directly or through its	
33	research foundation (09WQ15ER)	8,000,000
34	Notwithstanding any law to the contrary for	
35	New York ocean and Great Lakes ecosystem	
36	conservation projects, consistent with the	
37	policy articulated in article 14 of the	
38	environmental conservation law (09GL15ER).	6,050,000
39	Notwithstanding any law to the contrary, for	
40	the implementation of the recommendations	
41	of the invasive species task force	
42	prepared pursuant to chapter 324 of the	
43	laws of 2003 and for the purposes set	
44	forth in chapter 674 of the laws of 2007	
45	including not less than \$450,000 for Lake	
46	George, provided that not less than	
47	\$1,000,000 be made available for invasive	
48	species eradication, and including grants	
49	related to the control and management of	
50	invasive species. Such funding for grants	
51	shall be provided on a competitive basis	
52	in consultation with the New York Invasive	
53	Species Council (09IS15ER)	5,700,000

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1	Notwithstanding any law to the contrary, for	
2	Soil and Water Conservation District	
3	activities as authorized for reimbursement	
4	and funding in section 11-a of the soil	
5	and water conservation districts law;	
6	including \$500,000 for the New York State	
7	Soil and Water Conservation Committee in	
8	conjunction with the Department of	
9	Agriculture and Markets to develop a pilot	
10	agricultural climate adaptation program	
11	consistent with agriculture and markets	
12	law article 11-a, agricultural environ-	
13	mental management program (09SW15ER)	5,275,000
14	Notwithstanding any law to the contrary, for	
15	Agricultural Waste Management projects	
16	(09AW15ER)	1,500,000
17		
18	FISH AND WILDLIFE (CCP)	1,500,000
19		-----
20		
21	Capital Projects Fund - Other	
22	Miscellaneous Capital Projects Fund	
23	Habitat Conservation and Access Account	
24	Fish and Wildlife Purpose	
25		
26	For services and expenses, including	
27	personal service, nonpersonal service,	
28	fringe benefits and indirect costs related	
29	to management, protection and restoration	
30	fish and wildlife habitat, and improvement	
31	and development of public access for fish	
32	and wildlife related recreation (09HC1554)	1,500,000
33		
34	LANDS AND FORESTS (CCP)	2,500,000
35		-----
36		
37	Capital Projects Funds - Other	
38	Capital Projects Fund	
39	Lands and Forests Purpose	
40		
41	For the purchase and replacement of equip-	
42	ment and facility improvements, including	
43	air monitoring, maintenance of facilities	
44	and emergency response in support of	
45	public safety, including personal	
46	services, fringe benefits and indirect	
47	costs (09PS1553)	2,500,000
48		
49	MARINE RESOURCES (CCP)	5,000,000
50		-----
51		
52		

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1	Capital Projects Funds - Federal	
2	Federal Capital Projects Fund	
3	Marine Projects Purpose	
4		
5	For the federal share of capital projects	
6	undertaken pursuant to fish and wildlife	
7	and marine resources purposes including	
8	the acquisition of property including	
9	suballocation to other state departments	
10	and agencies (09MR15A1)	5,000,000
11		
12	NEW YORK WORKS (CCP)	40,000,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Operational Services Purpose	
18		
19	For services, expenses, and indirect costs	
20	related to New York Works projects,	
21	including but not limited to air monitor-	
22	ing infrastructure investments; remedi-	
23	ation of legacy environmental contam-	
24	ination; investments in information	
25	technology; dam safety projects and the	
26	demolition of unsafe structures on state-	
27	owned land; state-owned flood protection	
28	projects; state land stewardship, public	
29	access and environmental and recreation	
30	infrastructure projects; vehicles and	
31	equipment related to stewardship and emer-	
32	gency preparedness; water quality	
33	improvement projects; and fish hatcheries;	
34	including personal service, nonpersonal	
35	service and fringe benefits, including	
36	suballocation to other state departments	
37	and agencies (09NY1551)	40,000,000
38		
39	OPERATIONS (CCP)	15,650,000
40		-----
41		
42	Capital Projects Funds - Other	
43	Capital Projects Fund	
44	Operational Services Purpose	
45		
46	For rehabilitation and improvements of vari-	
47	ous department facilities and systems	
48	including personal service and fringe	
49	benefits and indirect costs in accordance	
50	with a programmatic and financial plan to	
51	be approved by the director of the budget	
52	including suballocation to other state	
53	departments and agencies (09RI1551)	9,650,000

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1	For replacement of vehicles and heavy duty	
2	construction equipment (09EQ1551)	2,750,000
3	For services and expenses, including	
4	personal services and fringe benefits, for	
5	design and construction of department	
6	facilities (09DF1551)	750,000
7	For services and expenses, including	
8	personal service, fringe benefits, and	
9	non-personal services necessary for reme-	
10	dial activities to plug or replug aban-	
11	doned oil and gas wells including the	
12	surface restoration of the affected land	
13	pursuant to article 23 of the environ-	
14	mental conservation law (09OG1551)	500,000
15	For services and expenses, including	
16	personal service and fringe benefits,	
17	necessary for projects and purposes	
18	required by Executive Order 88, including	
19	design, construction, operation and main-	
20	tenance of all new buildings, and the	
21	development and purchase of energy effi-	
22	cient equipment; for remedial activities	
23	at state-owned facilities, including the	
24	compliance with state and federal laws and	
25	regulations (09SF1551)	2,000,000
26		
27	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	114,000,000
28		-----
29		
30	Capital Projects Fund - Other	
31	Capital Projects Fund	
32	Hazardous Waste Purpose	
33		
34	For payment by the state, as reimbursement	
35	or as an advance from responsible parties	
36	or volunteers for remedial and monitoring	
37	work at sites contaminated with hazardous	
38	waste. No portion of this appropriation	
39	shall be available for expenditure until a	
40	party or parties either responsible for a	
41	site or volunteering to cleanup a site	
42	have entered into an agreement with the	
43	commissioner of the department of	
44	environmental conservation or the	
45	commissioner's designee, and which	
46	agreement is approved by the director of	
47	the budget, providing for repayment to the	
48	state of an amount equal to the amount	
49	disbursed from this appropriation. A copy	
50	of such agreement shall be filed with the	
51	state comptroller, the chairman of the	
52	senate finance committee and chairman of	
53	the assembly ways and means committee.	

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1 Notwithstanding any other provision of law
2 to the contrary, the comptroller is
3 authorized to repay settlements or
4 advances for specified remedial and
5 monitoring projects from this fund with
6 monies of the hazardous waste remedial
7 fund received for such projects pursuant
8 to consent orders and agreements to
9 address sites contaminated with hazardous
10 waste.
11 The director of the budget shall certify to
12 the comptroller the specific portions of
13 this appropriation for which monies have
14 been received pursuant to such consent
15 orders and agreements (09AD15F7) 8,000,000
16
17 Capital Projects Funds - Other
18 Hazardous Waste Remedial Fund
19 Hazardous Waste Remediation Oversight and Assistance
20 Account
21 Hazardous Waste Purpose
22
23 For the personal services and fringe bene-
24 fits of the department of environmental
25 conservation including suballocation to
26 the department of health related to the
27 brownfield cleanup program pursuant to
28 title 14 of article 27 of the environ-
29 mental conservation law and the voluntary
30 cleanup program including costs incurred
31 prior to April 1, 2015 (09BC15F7) 6,000,000
32
33 Capital Projects Funds - Other
34 Hazardous Waste Remedial Fund
35 Hazardous Waste Remediation Cleanup Account
36 Hazardous Waste Purpose
37
38 For payment of the state share of the costs
39 of hazardous waste site remediation
40 projects, in accordance with title 13 of
41 article 27 of the environmental
42 conservation law and section 97-b of the
43 state finance law, for projects, and for
44 payment of state costs associated with the
45 remediation of offsite contamination at
46 significant threat sites as provided for
47 in section 27-1411 of the environmental
48 conservation law, including personal
49 service and fringe benefits of the
50 departments of environmental conservation,
51 health and law and including
52 suballocations to the departments of
53 health and law and including costs

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1 incidental and appurtenant thereto,
2 provided that a portion of such amount may
3 be available for environmental restoration
4 projects in accordance with title 5 of
5 article 56 of the environmental
6 conservation law (09HB15F7) 100,000,000
7
8 WATER RESOURCES (CCP) 216,250,000
9 -----
10
11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Flood Control Purpose
14
15 For various new and existing flood
16 protection projects including the state
17 share of federal sponsored flood control
18 projects, and the maintenance of existing
19 flood control projects; for coastal
20 erosion hazard area mapping of the state's
21 Atlantic Ocean and Great Lakes coastlines
22 and the state share of costs associated
23 with matching federal funds for a state-
24 wide flood plain map modernization
25 program; for the state share of costs
26 associated with the installation and/or
27 reinstallation, upgrade, monitoring and
28 maintenance of a statewide network of
29 stream flow gauges, including personal
30 service, non-personal service, fringe
31 benefits and indirect costs, including
32 suballocation to other state departments
33 and agencies (09FL1563) 2,750,000
34 For an advance payment by the state for the
35 local costs of various shore protection
36 projects. No portion of this appropriation
37 shall be available until the respective
38 municipality has entered into an agreement
39 with the commissioner of the department of
40 environmental conservation, and such
41 agreement is approved by the director of
42 the budget (09AD1563) 3,000,000
43
44 Capital Projects Funds - Other
45 Capital Projects Fund
46 Water Resources Purpose
47
48 An advance for costs incurred relating to
49 work required for the safety of dams and
50 other structures impounding water, to be
51 reimbursed in accordance with section
52 15-0507 of the environmental conservation
53 law (09DA1557) 500,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2015-16

1	For payment of a portion of the state's	
2	match for federal capitalization grants	
3	for the water pollution control revolving	
4	fund (09RF1557)	35,000,000
5		
6	Capital Projects Funds - Federal	
7	Federal Capital Projects Fund	
8	Water Resources Purpose	
9		
10	For federal capitalization grants for the	
11	water pollution control revolving fund	
12	(09SF1557)	175,000,000
13		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 The appropriation made by chapter 54, section 1, of the laws of 2014, is
8 hereby amended and reappropriated to read:

9 For services and expenses including personal service, fringe benefits
10 and indirect costs relating to the maintenance and upgrade of the
11 department's information technology infrastructure, including but
12 not limited to the improved resiliency of the existing computer
13 systems environment, business continuance, equipment and
14 infrastructure related to the DEC automated licensing system
15 (DECALS) and improvements necessary for compliance with statewide
16 cyber security requirements including suballocation to other state
17 departments and agencies (09CS1450) (re. \$2,000,000)
18 2,000,000 (re. \$2,000,000)
19

20 By chapter 54, section 1, of the laws of 2013:

21 For alterations, rehabilitation and improvements at education camps
22 and centers including personal service, fringe benefits and indirect
23 costs (09ED1350) ... 1,000,000 (re. \$1,000,000)
24

25 The appropriation made by chapter 54, section 1, of the laws of 2013, is
26 hereby amended and reappropriated to read:

27 For services and expenses including personal service, fringe benefits
28 and indirect costs relating to the maintenance and upgrade of the
29 department's information technology infrastructure, including but
30 not limited to the improved resiliency of the existing computer
31 systems environment, business continuance, equipment and infrastruc-
32 ture related to the DEC automated licensing system (DECALS) and
33 improvements necessary for compliance with statewide cyber security
34 requirements including suballocation to other state departments and
35 agencies (09CS1350) ... 4,000,000 (re. \$4,000,000)
36

37 By chapter 54, section 1, of the laws of 2012:

38 For alterations, rehabilitation and improvements at education camps
39 and centers including personal service, fringe benefits and indirect
40 costs (09ED1250) ... 300,000 (re. \$300,000)
41

42 The appropriation made by chapter 54, section 1, of the laws of 2012, is
43 hereby amended and reappropriated to read:

44 For services and expenses including personal service, fringe benefits
45 and indirect costs relating to the maintenance and upgrade of the
46 department's information technology infrastructure, including but
47 not limited to the improved resiliency of the existing computer
48 systems environment, business continuance, equipment and infrastruc-
49 ture related to the DEC automated licensing system (DECALS) and
50 improvements necessary for compliance with statewide cyber security
51 requirements including suballocation to other state departments and
52 agencies (09CS1250) ... 1,000,000 (re. \$1,000,000)
53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2011:
 2 For alterations, rehabilitation and improvements at education camps
 3 and centers including personal services and fringe benefits and
 4 indirect costs (09ED1150) ... 500,000 (re. \$500,000)
 5

6 By chapter 55, section 1, of the laws of 2010:
 7 For alterations, rehabilitation and improvements at education camps
 8 and centers including personal services and fringe benefits and
 9 indirect costs (09ED1050) ... 600,000 (re. \$600,000)
 10

11 By chapter 55, section 1, of the laws of 2009:
 12 For alterations, rehabilitation and improvements at education camps
 13 and centers including personal services and fringe benefits and
 14 indirect costs (09ED0950) ... 600,000 (re. \$38,000)
 15

16 The appropriation made by chapter 55, section 1, of the laws of 2009, is
 17 hereby amended and reappropriated to read:
 18 For services and expenses including personal services and fringe bene-
 19 fits and indirect costs relating to the maintenance and upgrade of
 20 the department's information technology infrastructure, including
 21 but not limited to the improved resiliency of the existing computer
 22 systems environment, business continuance, equipment and infrastruc-
 23 ture related to the DEC automated licensing system (DECALS) and
 24 improvements necessary for compliance with statewide cyber security
 25 requirements including suballocation to other state departments and
 26 agencies (09CS0950) ... 3,500,000 (re. \$2,824,000)
 27

28 The appropriation made by chapter 55, section 1, of the laws of 2008, is
 29 hereby amended and reappropriated to read:
 30 For services and expenses including personal services and fringe bene-
 31 fits relating to the maintenance and upgrade of the department's
 32 information technology infrastructure, including but not limited to
 33 the improved resiliency of the existing computer systems environ-
 34 ment, business continuance, equipment and infrastructure related to
 35 the DEC automated licensing system (DECALS) and improvements neces-
 36 sary for compliance with statewide cyber security requirements
 37 including suballocation to other state departments and agencies
 38 (09CS0850) ... 3,500,000 (re. \$273,000)
 39

40 By chapter 55, section 1, of the laws of 2007:
 41 For alterations, rehabilitation and improvements at education camps
 42 and centers including personal services and fringe benefits and
 43 indirect costs (09ED0750) ... 600,000 (re. \$22,000)
 44

45 The appropriation made by chapter 55, section 1, of the laws of 2007, is
 46 hereby amended and reappropriated to read:
 47 For services and expenses relating to the maintenance and upgrade of
 48 the department's information technology infrastructure, including
 49 but not limited to the improved resiliency of the existing computer
 50 systems environment, business continuance, equipment and infrastruc-
 51

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ture related to the DEC automated licensing system (DECALS) and
 2 improvements necessary for compliance with statewide cyber security
 3 requirements including suballocation to other state departments and
 4 agencies (09CS0750) ... 2,000,000 (re. \$8,000)

5
 6 The appropriation made by chapter 55, section 1, of the laws of 2006, is
 7 hereby amended and reappropriated to read:

8 For services and expenses relating to the maintenance and upgrade of
 9 the department's information technology infrastructure, including
 10 but not limited to the improved resiliency of the existing computer
 11 systems environment, business continuance, equipment and infrastruc-
 12 ture related to the DEC automated licensing system (DECALS) and
 13 improvements necessary for compliance with statewide cyber security
 14 requirements including suballocation to other state departments and
 15 agencies (09CS0650) ... 3,000,000 (re. \$6,000)

16
17 AIR RESOURCES (CCP)

- 18
- 19 Special Revenue Funds - Other
- 20 Clean Air Fund
- 21 Mobile Source Account
- 22 Air Resources Purpose
- 23

24 By chapter 54, section 1, of the laws of 2002:
 25 For services and expenses relating to the implementation and adminis-
 26 tration of the clean air mobile source program (09MO0255)
 27 3,000,000 (re. \$2,033,000)

28
 29 By chapter 54, section 1, of the laws of 2001:
 30 For services and expenses relating to the implementation and adminis-
 31 tration of the clean air mobile source program (09MO0155)
 32 3,000,000 (re. \$370,000)

33
 34 By chapter 55, section 1, of the laws of 2000:
 35 For services and expenses relating to the implementation and adminis-
 36 tration of the clean air mobile source program (09MO0055)
 37 3,000,000 (re. \$507,000)

38
 39 By chapter 55, section 1, of the laws of 1999:
 40 For services and expenses relating to the implementation and adminis-
 41 tration of the clean air mobile source program (09MO9955)
 42 3,000,000 (re. \$97,000)

- 43
- 44 Special Revenue Funds - Other
- 45 Clean Air Fund
- 46 Operating Permit Program Account
- 47 Air Resources Purpose
- 48

49 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 50 section 1, of the laws of 1999:
 51 For services and expenses relating to the implementation and adminis-
 52 tration of the clean air operating permit program (09OP9855)
 53 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

2
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8

Capital Projects Funds - Other
Capital Projects Fund
Air Resources Purpose

Air Quality Improvement Projects

9 By chapter 54, section 1, of the laws of 2002:

10 For state assistance payments for the state share of the costs of air
11 quality/green growth projects in accordance with the provisions of
12 title 6 of article 56 of the environmental conservation law for
13 project costs, including costs incidental and appurtenant thereto
14 and for payment of reimbursements to the clean water/clean air
15 implementation fund for services and expenses of state departments
16 and agencies, including fringe benefits, hereinafter referred to as
17 "Air Quality Project Disbursements". The moneys appropriated herein
18 may be suballocated to any state department or agency. Further,
19 moneys herein appropriated may be suballocated only to public
20 authorities and public benefit corporations specifically authorized
21 by title 6 of article 56 of the environmental conservation law to
22 enter into contracts for state assistance payments for the state
23 share of costs for air quality projects, provided however, that
24 moneys herein appropriated pursuant to subdivision 1 of section
25 56-0603 of the environmental conservation law for state clean-fueled
26 vehicles projects may be suballocated to any public authority or
27 public benefit corporation and moneys herein appropriated pursuant
28 to section 56-0607 of the environmental conservation law for other
29 air quality projects may be suballocated to the environmental facil-
30 ities corporation. Notwithstanding any other provision of law to the
31 contrary, the moneys hereby appropriated shall be available for
32 state air quality improvement projects in accordance with title 6 of
33 article 56 of the environmental conservation law upon the issuance
34 of a certificate of approval of availability by the director of the
35 division of the budget. The state comptroller shall at the commence-
36 ment of each month certify to the director of the division of the
37 budget, the commissioner of environmental conservation, the chairman
38 of the senate finance committee, and the chairman of the assembly
39 ways and means committee, the amounts disbursed from this appropri-
40 ation for "Air Quality Improvement Disbursements" for the month
41 preceding such certification (09BA0255)
42 6,000,000 (re. \$3,467,000)

43
44
45
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Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Clean-fueled buses projects	4,000
State clean-fueled vehicles	
projects	2,000

Total	6,000
	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2000:
2 For state assistance payments for the state share of the costs of air
3 quality/green growth projects in accordance with the provisions of
4 title 6 of article 56 of the environmental conservation law for
5 project costs, including costs incidental and appurtenant thereto
6 and for payment of reimbursements to the clean water/clean air
7 implementation fund for services and expenses of state departments
8 and agencies, including fringe benefits, hereinafter referred to as
9 "Air Quality Project Disbursements". The moneys appropriated herein
10 may be suballocated to any state department or agency. Further,
11 moneys herein appropriated may be suballocated only to public
12 authorities and public benefit corporations specifically authorized
13 by title 6 of article 56 of the environmental conservation law to
14 enter into contracts for state assistance payments for the state
15 share of costs for air quality projects, provided however, that
16 moneys herein appropriated pursuant to subdivision 1 of section
17 56-0603 of the environmental conservation law for state clean-fueled
18 vehicles projects may be suballocated to any public authority or
19 public benefit corporation and moneys herein appropriated pursuant
20 to section 56-0607 of the environmental conservation law for other
21 air quality projects may be suballocated to the environmental facil-
22 ities corporation. Notwithstanding any other provision of law to the
23 contrary, the moneys hereby appropriated shall be available for
24 state air quality improvement projects in accordance with title 6 of
25 article 56 of the environmental conservation law upon the issuance
26 of a certificate of approval of availability by the director of the
27 division of the budget. The state comptroller shall at the commence-
28 ment of each month certify to the director of the division of the
29 budget, the commissioner of environmental conservation, the chairman
30 of the senate finance committee, and the chairman of the assembly
31 ways and means committee, the amounts disbursed from this appropri-
32 ation for "Air Quality Improvement Disbursements" for the month
33 preceding such certification (09BA0055)
34 26,000,000 (re. \$102,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
State clean-fueled vehicles projects	2,000
Clean-fueled buses projects	4,000
Clean air for schools projects	20,000

Total	26,000
	=====

47
48 By chapter 55, section 1, of the laws of 1999:
49 For state assistance payments for the state share of the costs of air
50 quality/green growth projects in accordance with the provisions of
51 title 6 of article 56 of the environmental conservation law for
52 project costs, including costs incidental and appurtenant thereto
53 and for payment of reimbursements to the clean water/clean air

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 implementation fund for services and expenses of state departments
 2 and agencies, including fringe benefits, hereinafter referred to as
 3 "Air Quality Project Disbursements". The moneys appropriated herein
 4 may be suballocated to any state department or agency. Further,
 5 moneys herein appropriated may be suballocated only to public
 6 authorities and public benefit corporations specifically authorized
 7 by title 6 of article 56 of the environmental conservation law to
 8 enter into contracts for state assistance payments for the state
 9 share of costs for air quality projects, provided however, that
 10 moneys herein appropriated pursuant to subdivision 1 of section
 11 56-0603 of the environmental conservation law for state clean-fueled
 12 vehicles projects may be suballocated to any public authority or
 13 public benefit corporation and moneys herein appropriated pursuant
 14 to section 56-0607 of the environmental conservation law for other
 15 air quality projects may be suballocated to the environmental facil-
 16 ities corporation. Notwithstanding any other provision of law to the
 17 contrary, the moneys hereby appropriated shall be available for
 18 state air quality improvement projects in accordance with title 6 of
 19 article 56 of the environmental conservation law upon the issuance
 20 of a certificate of approval of availability by the director of the
 21 division of the budget. The state comptroller shall at the commence-
 22 ment of each month certify to the director of the division of the
 23 budget, the commissioner of environmental conservation, the chairman
 24 of the senate finance committee, and the chairman of the assembly
 25 ways and means committee, the amounts disbursed from this appropri-
 26 ation for "Air Quality Improvement Disbursements" for the month
 27 preceding such certification (09BA9955)
 28 37,000,000 (re. \$38,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
State clean-fueled vehicles projects	4,000
Clean-fueled buses projects	8,000
Clean air for schools projects	25,000

Total	37,000
	=====

41
 42 By chapter 55, section 1, of the laws of 1998:
 43 For state assistance payments for the state share of the costs of air
 44 quality/green growth projects in accordance with the provisions of
 45 title 6 of article 56 of the environmental conservation law for
 46 project costs, including costs incidental and appurtenant thereto
 47 and for payment of reimbursements to the clean water/clean air
 48 implementation fund for services and expenses of state departments
 49 and agencies, including fringe benefits, hereinafter referred to as
 50 "Air Quality Project Disbursements". The moneys appropriated herein
 51 may be suballocated to any state department or agency. Further,
 52 moneys herein appropriated may be suballocated only to public
 53 authorities and public benefit corporations specifically authorized

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 by title 6 of article 56 of the environmental conservation law to
 2 enter into contracts for state assistance payments for the state
 3 share of costs for air quality projects, provided however, that
 4 moneys herein appropriated pursuant to paragraph one of section
 5 56-0603 of the environmental conservation law for state clean-fueled
 6 vehicles projects may be suballocated to any public authority or
 7 public benefit corporation and moneys herein appropriated pursuant
 8 to section 56-0607 of the environmental conservation law for other
 9 air quality projects may be suballocated to the environmental facil-
 10 ities corporation. Notwithstanding the provisions of any general or
 11 special law, the moneys hereby appropriated shall be available for
 12 state air quality improvement projects in accordance with title 6 of
 13 article 56 of the environmental conservation law upon the issuance
 14 of a certificate of approval of availability by the director of the
 15 division of the budget. The state comptroller shall at the commence-
 16 ment of each month certify to the director of the division of the
 17 budget, the commissioner of environmental conservation, the chairman
 18 of the senate finance committee, and the chairman of the assembly
 19 ways and means committee the amounts disbursed from this appropri-
 20 ation for "Air Quality Improvement Disbursements" for the month
 21 preceding such certification (09BA9855)
 22 44,000,000 (re. \$3,121,000)

23
 24 project schedule

PROJECT	AMOUNT

	(thousands of dollars)
State clean-fueled vehicles projects	6,000
Clean-fueled buses projects	10,000
Other air quality projects	3,000
Clean air for schools projects	10,000
Clean air for schools projects	15,000

Total	44,000
	=====

35
 36
 37
 38 By chapter 55, section 1, of the laws of 1997:
 39 For state assistance payments for the state share of the costs of air
 40 quality/green growth projects in accordance with the provisions of
 41 title 6 of article 56 of the environmental conservation law for
 42 project costs, including costs incidental and appurtenant thereto
 43 and for payment of reimbursements to the clean water/clean air
 44 implementation fund for services and expenses of state departments
 45 and agencies, including fringe benefits, hereinafter referred to as
 46 "Air Quality Project Disbursements". The moneys appropriated herein
 47 may be suballocated to any state department or agency. Further,
 48 moneys herein appropriated may be suballocated only to public
 49 authorities and public benefit corporations specifically authorized
 50 by title 6 of article 56 of the environmental conservation law to
 51 enter into contracts for state assistance payments for the state
 52 share of costs for air quality projects, provided however, that
 53 moneys herein appropriated pursuant to paragraph one of section

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 56-0603 of the environmental conservation law for state clean-fueled
 2 vehicles projects may be suballocated to any public authority or
 3 public benefit corporation and moneys herein appropriated pursuant
 4 to section 56-0607 of the environmental conservation law for other
 5 air quality projects may be suballocated to the environmental facil-
 6 ities corporation. Notwithstanding the provisions of any general or
 7 special law, the moneys hereby appropriated shall be available for
 8 state air quality improvement projects in accordance with title 6 of
 9 article 56 of the environmental conservation law upon the issuance
 10 of a certificate of approval of availability by the director of the
 11 division of the budget. The state comptroller shall at the commence-
 12 ment of each month certify to the director of the division of the
 13 budget, the commissioner of environmental conservation, the chairman
 14 of the senate finance committee, and the chairman of the assembly
 15 ways and means committee the amounts disbursed from this appropri-
 16 ation for "Air Quality Improvement Disbursements" for the month
 17 preceding such certification (09BA9755)
 18 80,000,000 (re. \$22,568,000)

19
 20 project schedule

21 PROJECT	22 AMOUNT

	(thousands of dollars)
23 State clean-fueled vehicles	
24 projects	4,000
25 Clean-fueled buses projects	4,000
26 Other air quality projects	17,000
27 Clean air for schools projects	25,000
28 Environmental compliance	
29 assistance projects - air	
30 quality	30,000
31	-----
32 Total	80,000
33	=====

34
35
36 AIR RESOURCES - EQBA (CCP)

37
 38 Capital Projects Funds - Other
 39 Capital Projects Fund - EQBA (Bondable)
 40 Air Resources Purpose

41
42 Municipal Air Quality Improvement Projects

43
 44 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 45 section 1, of the laws of 2003:
 46 For payment of the costs of state air quality improvement projects
 47 including suballocation to other state departments and agencies
 48 (09720255) ... 5,810,000 (re. \$5,782,000)
 49
 50

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 2 section 1, of the laws of 1996:
 3 For the state share of the cost of municipal air quality improvement
 4 projects, including the payment of liabilities incurred prior to
 5 April one, nineteen hundred eighty-three (02878655)
 6 15,689,000 (re. \$8,000)
 7
 8 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 9 section 3, of the laws of 1993:
 10 For the state share of the cost of municipal air quality improvement
 11 projects, including the payment of liabilities incurred prior to
 12 April 1, 1981 (00333755) 20,222,000 (re. \$3,000)
 13
 14 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 15 section 3, of the laws of 1982, and as supplemented by certificate
 16 of transfer issued pursuant to the provisions of section 93 of the
 17 state finance law as amended, for:
 18 The state share of the cost of municipal air quality improvement
 19 projects, including the payment of liabilities incurred prior to
 20 April 1, 1975 (00320655) (re. \$2,000)
 21
 22 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 23 section 3, of the laws of 1988, and as supplemented by certificate
 24 of transfer issued pursuant to the provisions of section 93 of the
 25 state finance law as amended, for:
 26 The state share of the cost of municipal air quality improvement
 27 projects including the payment of liabilities incurred prior to
 28 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)
 29
 30 By chapter 673, section 4, of the laws of 1973, as amended by chapter
 31 54, section 3, of the laws of 1989, for:
 32 The state share of the cost of municipal air quality improvement
 33 projects (00319055) 15,230,931 (re. \$342,000)
 34

State Air Quality Improvement Projects

35
 36
 37 By chapter 54, section 1, of the laws of 1987:
 38 For payment of the cost of State air quality improvement projects,
 39 including the payment of liabilities incurred prior to April 1, 1987
 40 (09A18755) 2,588,000 (re. \$528,000)
 41

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

42
 43
 44 Capital Projects Funds - Other
 45 Clean Water/Clean Air Bond Fund
 46 Bond Proceeds Purpose
 47

48 By chapter 55, section 1, of the laws of 1997:
 49 The sum of \$1,475,000,000 or so much thereof as may be necessary is
 50 hereby appropriated from the clean water/clean air bond fund as
 51 established by section 97-aaa of the state finance law for payment
 52 to the capital projects fund for disbursements from such fund as
 53 certified by the state comptroller as: "Safe Drinking Water Project

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Disbursements", "Clean Water Project Disbursements", "Solid Waste
2 Project Disbursements", "Environmental Restoration Project Disburse-
3 ments", and "Air Quality Project Disbursements".
4 The director of the budget shall designate to the state comptroller
5 appropriations made from the capital projects fund which are eligi-
6 ble for reimbursement from the clean air/clean water bond fund. The
7 state comptroller shall at the commencement of each month certify to
8 the director of the budget, the chairman of the senate finance
9 committee, and the chairman of the assembly ways and means commit-
10 tee, the amounts disbursed from such appropriations.
11 No moneys shall be available from the clean water/clean air bond fund
12 until a certificate of approval of availability shall have been
13 issued by the director of the budget, and a copy of such certificate
14 of approval filed with the chairman of the senate finance committee
15 and the chairman of the assembly ways and means committee (09019710)
16 ... 1,475,000,000 (re. \$173,987,000)
17
18 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
19
20 Capital Projects Funds - Other
21 Clean Water/Clean Air Implementation Fund
22 Clean Water/Clean Air Implementation Purpose
23
24 By chapter 55, section 1, of the laws of 2009:
25 For services and expenses including personal services and fringe bene-
26 fits necessary to implement the clean water/clean air bond act
27 (09BA09WI) ... 1,050,000 (re. \$1,050,000)
28
29 By chapter 55, section 1, of the laws of 2008:
30 For services and expenses including personal services and fringe bene-
31 fits necessary to implement the clean water/clean air bond act
32 (09BA08WI) ... 1,050,000 (re. \$1,050,000)
33
34 By chapter 55, section 1, of the laws of 2007:
35 For services and expenses including personal services and fringe bene-
36 fits necessary to implement the clean water/clean air bond act
37 (09BA07WI) ... 1,050,000 (re. \$1,050,000)
38
39 By chapter 55, section 1, of the laws of 2006:
40 For services and expenses including personal services and fringe bene-
41 fits necessary to implement the clean water/clean air bond act
42 (09BA06WI) ... 1,050,000 (re. \$348,000)
43
44 By chapter 55, section 1, of the laws of 2005:
45 For services and expenses including personal services and fringe bene-
46 fits necessary to implement the clean water/clean air bond act
47 (09BA05WI) ... 1,050,000 (re. \$1,050,000)
48
49 By chapter 55, section 1, of the laws of 2004:
50 For services and expenses including personal services and fringe bene-
51 fits necessary to implement the clean water/clean air bond act in
52 accordance with the purpose included in the following project sched-
53 ular (09BA04WI) ... 2,527,000 (re. \$1,857,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Clean Water	1,071
6	Environmental Restoration	1,138
7	Solid Waste	318
8		-----
9	Total	2,527
10		=====

11
12 ENVIRONMENT AND RECREATION (CCP)
13
14 Capital Projects Funds - Other
15 Environmental Protection Fund
16 Environment and Recreation Purpose
17

18 By chapter 54, section 1, of the laws of 2014:
19 For services and expenses of projects and purposes authorized by
20 section 92-s of the state finance law to receive funding from the
21 solid waste account in accordance with a programmatic and financial
22 plan to be approved by the director of the budget, including
23 suballocation to other state departments and agencies, according to
24 the following:

- 25 Non-hazardous landfill closure projects (09LC14ER)
26 250,000 (re. \$250,000)
- 27 Municipal waste reduction or recycling projects (09MR14ER)
28 7,000,000 (re. \$7,000,000)
- 29 Secondary materials regional marketing assistance and energy
30 conservation services projects (09SM14ER)
31 1,000,000 (re. \$1,000,000)
- 32 Pesticide program, not less than \$200,000 of which shall be for
33 activities related to Long Island pesticide pollution prevention
34 (09PD14ER) ... 1,200,000 (re. \$645,000)
- 35 Notwithstanding any law to the contrary, for assessment and recovery
36 of any natural resource damages (09RD14ER)
37 1,000,000 (re. \$1,000,000)
- 38 Notwithstanding any law to the contrary, for the pollution prevention
39 institute (09PP14ER) ... 3,250,000 (re. \$3,250,000)

40 For services and expenses of projects and purposes authorized by
41 section 92-s of the state finance law to receive funding from the
42 parks, recreation and historic preservation account in accordance
43 with a programmatic and financial plan to be approved by the
44 director of the budget, including suballocation to other state
45 departments and agencies, according to the following:

46 Local waterfront revitalization programs, notwithstanding any law to
47 the contrary, not less than, \$6,250,000 for waterfront
48 revitalization projects which are in or primarily serve areas where
49 demographic and other relevant data for such areas demonstrate that
50 the areas are densely populated and have sustained physical
51 deterioration, decay, neglect, or disinvestment, or where a
52 substantial proportion of the residential population is of low
53 income or is otherwise disadvantaged and is underserved with respect

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1 to the existing recreational opportunities in the area; and provided
2 further this appropriation shall not be construed to restrict the
3 use of any additional monies for such projects; including \$200,000
4 for the Town of Tonawanda; \$75,000 for the Town of Evans; \$125,000
5 for Hamburg Water Rescue Unit; \$50,000 for the village of Orchard
6 Park; and \$300,000 for the Beacon Institute (09WR14ER)
7 12,500,000 (re. \$12,500,000)
8 Parks, recreation and historic preservation projects, notwithstanding
9 any law to the contrary, not less than, \$7,750,000 for municipal
10 parks projects which are in or primarily serve areas where
11 demographic and other relevant data for such areas demonstrate that
12 the areas are densely populated and have sustained physical
13 deterioration, decay, neglect or disinvestment or where a
14 substantial proportion of the residential population is of low
15 income or is otherwise disadvantaged and is underserved with respect
16 to the existing recreational opportunities in the area; including
17 \$50,000 for Yaddo Artists' Community; including \$50,000 for Green
18 Lake Dam; including \$150,000 for Greek Lakes Center; including
19 \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's
20 Cove; and including \$200,000 for Chestnut Ridge Conservancy
21 (09MP14ER) ... 15,500,000 (re. \$15,500,000)
22 Notwithstanding any law to the contrary, for state parks and land and
23 easement infrastructure, access and stewardship projects which shall
24 include capital projects: (i) on state parks and state owned lands
25 acquired pursuant to sections 54-0303 and 56-0307 of the
26 environmental conservation law; (ii) on state parks or state owned
27 lands and easements under the jurisdiction of the department of
28 environmental conservation or the office of parks, recreation and
29 historic preservation for access opportunities for people with
30 disabilities; access to the State Forest Preserve; State
31 reforestation, Wildlife Management areas and conservation easement
32 lands; recreational trail construction and maintenance; Catskill and
33 Adirondack campground improvements to public access and sanitation
34 facilities; environmental education; conservation education facility
35 improvements; archeological, historic, cultural and natural resource
36 surveys, forest health surveys, interpretation, and inventories;
37 Forest Preserve and state forest unit management planning;
38 conservation easement public recreation planning; habitat
39 restoration and enhancement; state fish hatchery improvements; water
40 access facilities and safety improvements; public beach facility
41 development and improvement; public access improvements at day use
42 areas; state historic site exterior restoration; and cabin area and
43 camping facility development, restoration and reconstruction; and
44 (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
45 ... 17,350,000 (re. \$16,678,000)
46 Notwithstanding subdivision 7 of section 92-s of the state finance law
47 or any other law to the contrary, for services and expenses of the
48 Hudson River Park Trust for projects related to the development of
49 the Hudson River Park consistent with provisions of chapter 592 of
50 the laws of 1998; provided, however, such funds shall not be
51 available for suballocation to any public benefit corporation or
52 public authority with the exception of the Hudson River Park Trust
53 and shall be available solely for the liabilities incurred by the

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1 Hudson River Park Trust or by other state departments or agencies on
2 behalf of the Hudson River Park Trust and shall be available solely
3 for the liabilities incurred by the Hudson River Park Trust or by
4 other state departments or agencies on behalf of the Hudson River
5 Park Trust on or after April 1, 1999. Provided further that, the
6 comptroller is hereby authorized and directed to release monies to
7 the Hudson River Park Trust in amounts set forth in a schedule
8 approved by the director of the budget (09HR14ER)
9 3,000,000 (re. \$3,000,000)

10 Notwithstanding any law to the contrary, for zoos, botanical gardens
11 and aquaria program (09ZB14ER) ... 11,350,000 (re. \$11,350,000)

12 For services and expenses of projects and purposes authorized by
13 section 92-s of the state finance law to receive funding from the
14 open space account in accordance with a programmatic and financial
15 plan to be approved by the director of the budget, including
16 suballocation to other state departments and agencies, according to
17 the following:

18 Costs related to the acquisition of the following properties: Atlantic
19 Coast, Long Island Sound Coastal Area, Long Island South Shore
20 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
21 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
22 Special Groundwater Protection Areas, Inner City/Underserved
23 Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt,
24 Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp,
25 Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York
26 Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
27 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
28 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
29 Catskill Unfragmented Forest, Catskill River and Road Corridors,
30 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
31 Valley, Albany Pine Bush, Five Rivers Environmental Education
32 Center, Batten Kill Watershed-Saratoga National Historic Park View
33 shed, Washington County Agricultural Lands-Saratoga National
34 Historic Park View shed, Lake George watershed, Lake Champlain
35 watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm
36 and Surrounding Landscape, Hudson River Gorge, Susquehanna River
37 Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga
38 County, State Forest and Wildlife Management Area Protection,
39 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
40 Woodlands, Washington County, Washington County Grasslands,
41 Recreational Trail Linkages and Networks, Rome Sand Plains, Black
42 Creek Watershed, Portaferry Lake, Tug Hill Core Forests and
43 Headwater Streams, Tioga County Park Opportunities, Nelson Swamp,
44 Clark Reservation State Park, State Parks Greenbelt/Tompkins County,
45 Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake
46 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
47 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
48 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
49 Great Lakes Shorelines and Niagara River, Long Island Trail and
50 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
51 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
52 Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
53 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small

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1 Projects, Working Forest Lands, State Park and State Historic Site
2 Protection, (a) notwithstanding any law to the contrary, \$1,000,000
3 from the land acquisition allocation for urban forestry projects
4 provided that no less than \$250,000 shall be made available for such
5 programs in cities and towns with populations of 65,000 or more; (b)
6 notwithstanding any law to the contrary, \$2,000,000 from the land
7 acquisition allocation to the land trust alliance for the purpose of
8 awarding grants on a competitive basis to local land trusts,
9 provided that up to ten percent of such amount may be made available
10 for administrative costs and/or technical assistance; (c) \$250,000
11 for a resiliency planting program; (d) notwithstanding any law to
12 the contrary, \$1,500,000 for land acquisition in Department of
13 Environmental Conservation Regions 1, 2 and 3 (09LA14ER)
14 21,650,000 (re. \$21,650,000)
15 Albany Pine Bush Preserve Commission (09AP14ER)
16 2,125,000 (re. \$2,125,000)
17 Long Island Central Pine Barrens Planning (09LP14ER)
18 1,250,000 (re. \$1,250,000)
19 Long Island South Shore Estuary Reserve (09SE14ER)
20 900,000 (re. \$900,000)
21 Agricultural non-point source abatement and control projects
22 (09AN14ER) ... 14,200,000 (re. \$14,200,000)
23 Non-agricultural non-point source abatement and control projects
24 (09NP14ER) ... 4,500,000 (re. \$4,500,000)
25 Agriculture and farmland protection activities, notwithstanding any
26 law to the contrary, not less than \$1,000,000 shall be made
27 available to the tug hill tomorrow land trust for army compatible
28 use buffer program projects around Fort Drum (09FP14ER)
29 14,000,000 (re. \$14,000,000)
30 Biodiversity stewardship and research; notwithstanding any law to the
31 contrary, any or all of this amount shall be used for the New York
32 State Landowner Incentive Program to offer grants awarded on a
33 competitive basis to landowners for the implementation of habitat
34 conservation plans (09BD14ER) ... 500,000 (re. \$500,000)
35 Notwithstanding any law to the contrary, for the Hudson River Estuary
36 Management Plan prepared pursuant to section 11-0306 of the
37 environmental conservation law, \$800,000 of which shall be for the
38 Mohawk river action plan (09HE14ER)
39 3,800,000 (re. \$3,800,000)
40 Notwithstanding any law to the contrary, for state assistance
41 payments, pursuant to a smart growth program, provided on a
42 competitive basis, to counties, cities, towns, or villages to
43 establish, update or implement comprehensive plans in a manner
44 consistent with smart growth; provided, however, that up to 25
45 percent of such payments may be awarded to not-for-profit
46 organizations for such purposes (09SG14ER)
47 400,000 (re. \$400,000)
48 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
49 Ontario Watershed Protection Alliance (09FL14ER)
50 1,500,000 (re. \$1,500,000)
51 Notwithstanding any law to the contrary, for the state share of costs
52 of wastewater treatment improvement projects undertaken by
53 municipalities to upgrade municipal systems to meet stormwater,

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1 combined sewer overflow, sanitary sewer overflow and wastewater
2 treatment discharge requirements with priority given to systems that
3 are in violation of title 8 of article 17 of the environmental
4 conservation law and aquatic habitat restoration projects undertaken
5 by municipalities and not-for-profit corporations for aquatic
6 habitat restoration projects as defined in subdivision 1 of section
7 56-0101 of the environmental conservation law; including up to
8 \$3,000,000 to be allocated to Suffolk county to provide a 50 percent
9 match for a program developed in consultation with the department
10 for research, development and pilot projects to develop cost
11 effective methods to address nitrogen and pathogen loading from
12 septic system or cesspool effluent or other sources and the county
13 may transfer a portion of such funds to the town of Southampton or
14 the state university of Stonybrook (09WQ14ER)
15 7,800,000 (re. \$7,800,000)
16 Notwithstanding any law to the contrary for New York ocean and Great
17 Lakes ecosystem conservation projects, consistent with the policy
18 articulated in article 14 of the environmental conservation law
19 (09GL14ER) ... 5,050,000 (re. \$5,035,000)
20 Notwithstanding any law to the contrary, for the implementation of the
21 recommendations of the invasive species task force prepared pursuant
22 to chapter 324 of the laws of 2003 and for the purposes set forth in
23 chapter 674 of the laws of 2007 including not less than \$550,000 for
24 Lake George, provided that not less than \$1,000,000 be made
25 available for invasive species eradication, and including grants
26 related to the control and management of invasive species. Such
27 funding for grants shall be provided on a competitive basis in
28 consultation with the New York Invasive Species Council (09IS14ER)
29 ... 4,700,000 (re. \$4,442,000)
30 Notwithstanding any law to the contrary, for Soil and Water
31 Conservation District activities as authorized for reimbursement and
32 funding in section 11-a of the soil and water conservation districts
33 law, provided, however, that the state may reimburse soil and water
34 conservation districts up to an additional thirty thousand dollars
35 per district, above the reimbursement amount specified in paragraph
36 (a) of subdivision 1 of section 11-a of the soil and water
37 conservation districts law (09SW14ER)
38 4,725,000 (re. \$4,353,000)
39 Notwithstanding any law to the contrary, for Agricultural Waste
40 Management projects (09AW14ER) ... 1,500,000 (re. \$1,500,000)
41
42 By chapter 54, section 1, of the laws of 2013:
43 For services and expenses of projects and purposes authorized by
44 section 92-s of the state finance law to receive funding from the
45 solid waste account in accordance with a programmatic and financial
46 plan to be approved by the director of the budget, including subal-
47 location to other state departments and agencies, according to the
48 following:
49 Non-hazardous landfill closure projects (09LC13ER)
50 250,000 (re. \$49,000)
51 Municipal waste reduction or recycling projects (09MR13ER)
52 7,000,000 (re. \$1,258,000)
53

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1 Secondary materials regional marketing assistance and energy conserva-
2 tion services projects (09SM13ER)
3 1,000,000 (re. \$1,000,000)
4 Pesticides program (09PD13ER) ... 1,000,000 (re. \$643,000)
5 Notwithstanding any law to the contrary, for assessment and recovery
6 of any natural resource damages (09RD13ER)
7 155,000 (re. \$155,000)
8 Notwithstanding any law to the contrary, for the pollution prevention
9 institute (09PP13ER) ... 3,250,000 (re. \$3,250,000)
10 For services and expenses of projects and purposes authorized by
11 section 92-s of the state finance law to receive funding from the
12 parks, recreation and historic preservation account in accordance
13 with a programmatic and financial plan to be approved by the direc-
14 tor of the budget, including suballocation to other state depart-
15 ments and agencies, according to the following:
16 Local waterfront revitalization programs, notwithstanding any law to
17 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
18 tion projects which are in or primarily serve areas where demographic
19 and other relevant data for such areas demonstrate that the areas
20 are densely populated and have sustained physical deterioration,
21 decay, neglect, or disinvestment, or where a substantial proportion
22 of the residential population is of low income or is otherwise
23 disadvantaged and is underserved with respect to the existing recre-
24 ational opportunities in the area; and provided further this appro-
25 priation shall not be construed to restrict the use of any addi-
26 tional monies for such projects; including \$300,000 for the town of
27 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER)
28 12,500,000 (re. \$12,500,000)
29 Parks, recreation and historic preservation projects, notwithstanding
30 any law to the contrary, not less than, \$7,750,000 for municipal
31 parks projects which are in or primarily serve areas where demo-
32 graphic and other relevant data for such areas demonstrate that the
33 areas are densely populated and have sustained physical deterio-
34 ration, decay, neglect or disinvestment or where a substantial
35 proportion of the residential population is of low income or is
36 otherwise disadvantaged and is underserved with respect to the
37 existing recreational opportunities in the area; including
38 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
39 ation of a public planning process; \$200,000 for the town of Orchard
40 Park; \$150,000 for the Cazenovia community resource center; \$100,000
41 for the town of Evans; and \$275,000 for the Buffalo military and
42 naval park (09MP13ER) ... 15,500,000 (re. \$15,500,000)
43 Notwithstanding any law to the contrary, for state parks and land and
44 easement infrastructure, access and stewardship projects which shall
45 include capital projects: (i) on state parks and state owned lands
46 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
47 mental conservation law; (ii) on state parks or state owned lands
48 and easements under the jurisdiction of the department of environ-
49 mental conservation or the office of parks, recreation and historic
50 preservation for access opportunities for people with disabilities;
51 access to the State Forest Preserve; State reforestation, Wildlife
52 Management areas and conservation easement lands; recreational trail
53 construction and maintenance; Catskill and Adirondack campground

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1 improvements to public access and sanitation facilities; environ-
 2 mental education; conservation education facility improvements;
 3 archeological, historic, cultural and natural resource surveys,
 4 forest health surveys, interpretation, and inventories; Forest
 5 Preserve and state forest unit management planning; conservation
 6 easement public recreation planning; habitat restoration and
 7 enhancement; state fish hatchery improvements; water access facili-
 8 ties and safety improvements; public beach facility development and
 9 improvement; public access improvements at day use areas; state
 10 historic site exterior restoration; and cabin area and camping
 11 facility development, restoration and reconstruction; and (iii)
 12 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) ...
 13 16,600,000 (re. \$9,372,000)

14 Notwithstanding subdivision 7 of section 92-s of the state finance law
 15 or any other law to the contrary, for services and expenses of the
 16 Hudson River Park Trust for projects related to the development of
 17 the Hudson River Park consistent with provisions of chapter 592 of
 18 the laws of 1998; provided, however, such funds shall not be avail-
 19 able for suballocation to any public benefit corporation or public
 20 authority with the exception of the Hudson River Park Trust and
 21 shall be available solely for the liabilities incurred by the Hudson
 22 River Park Trust or by other state departments or agencies on behalf
 23 of the Hudson River Park Trust and shall be available solely for the
 24 liabilities incurred by the Hudson River Park Trust or by other
 25 state departments or agencies on behalf of the Hudson River Park
 26 Trust on or after April 1, 1999. Provided further that, the comp-
 27 troller is hereby authorized and directed to release monies to the
 28 Hudson River Park Trust in amounts set forth in a schedule approved
 29 by the director of the budget (09HR13ER)
 30 3,000,000 (re. \$3,000,000)

31 Notwithstanding any law to the contrary, for zoos, botanical gardens
 32 and aquaria program (09ZB13ER) ... 10,250,000 (re. \$7,994,000)
 33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 open space account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subal-
 37 location to other state departments and agencies, according to the
 38 following:

39 Costs related to the acquisition of the following properties: Atlantic
 40 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 41 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 42 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
 43 Groundwater Protection Areas, Inner City/Underserved Community
 44 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 45 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 46 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 47 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 48 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 49 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 50 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 51 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 52 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 53 Kill Watershed-Saratoga National Historic Park View shed, Washington

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1 County Agricultural Lands-Saratoga National Historic Park View shed,
2 Lake George watershed, Lake Champlain watershed, Boeselager fores-
3 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
4 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
5 plain Shoreline and Wetlands, Saratoga County, State Forest and
6 Wildlife Management Area Protection, Follensby Park, Undeveloped
7 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
8 Washington County Grasslands, Recreational Trail Linkages and
9 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
10 Tug Hill Core Forests and Headwater Streams, Tioga County Park
11 Opportunities, Nelson Swamp, Clark Reservation State Park, State
12 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
13 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
14 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
15 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
16 gany State Park, Great Lakes Shorelines and Niagara River, Long
17 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
18 Herons Wildlife Complex, Schunemunk Mountain/Moodna Creek/Woodcock
19 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
20 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
21 wide Small Projects, Working Forest Lands, State Park and State
22 Historic Site Protection, (a) notwithstanding any law to the contra-
23 ry, \$500,000 from the land acquisition allocation for urban forestry
24 projects provided that no less than \$250,000 shall be made available
25 for such programs in cities and towns with populations of 65,000 or
26 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
27 the land acquisition allocation to the land trust alliance for the
28 purpose of awarding grants on a competitive basis to local land
29 trusts, provided that up to ten percent of such amount may be made
30 available for administrative costs and/or technical assistance; (c)
31 notwithstanding any law to the contrary, \$1,000,000 for land acqui-
32 sition in department of environmental conservation regions 1, 2 and
33 3 (09LA13ER) ... 20,000,000 (re. \$11,037,000)
34 Albany Pine Bush Preserve Commission (09AP13ER)
35 2,000,000 (re. \$826,000)
36 Long Island Central Pine Barrens Planning (09LP13ER)
37 1,100,000 (re. \$479,000)
38 Long Island South Shore Estuary Reserve (09SE13ER)
39 900,000 (re. \$900,000)
40 Agricultural non-point source abatement and control projects
41 (09AN13ER) ... 14,200,000 (re. \$13,974,000)
42 Non-agricultural non-point source abatement and control projects
43 (09NP13ER) ... 4,500,000 (re. \$4,500,000)
44 Agriculture and farmland protection activities (09FP13ER)
45 13,000,000 (re. \$13,000,000)
46 Biodiversity stewardship and research (09BD13ER)
47 500,000 (re. \$500,000)
48 Notwithstanding any law to the contrary, for the Hudson River Estuary
49 Management Plan prepared pursuant to section 11-0306 of the environ-
50 mental conservation law, \$800,000 of which shall be for the Mohawk
51 river action plan (09HE13ER) ... 3,800,000 (re. \$2,850,000)
52 Notwithstanding any law to the contrary, for state assistance
53 payments, pursuant to a smart growth program, provided on a compet-

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1 itive basis, to counties, cities, towns, or villages to establish,
2 update or implement comprehensive plans in a manner consistent with
3 smart growth; provided, however, that up to 25 percent of such
4 payments may be awarded to not-for-profit organizations for such
5 purposes (09SG13ER) ... 400,000 (re. \$400,000)
6 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
7 Ontario Watershed Protection Alliance (09FL13ER)
8 1,300,000 (re. \$1,300,000)
9 Notwithstanding any law to the contrary, for the state share of costs
10 of wastewater treatment improvement projects undertaken by municipi-
11 palities to upgrade municipal systems to meet stormwater, combined
12 sewer overflow, sanitary sewer overflow and wastewater treatment
13 discharge requirements with priority given to systems that are in
14 violation of title 8 of article 17 of the environmental conservation
15 law and aquatic habitat restoration projects undertaken by municipi-
16 palities and not-for-profit corporations for aquatic habitat resto-
17 ration projects as defined in subdivision 1 of section 56-0101 of
18 the environmental conservation law; including \$4,000,000 to be
19 distributed to municipalities pursuant to a competitive grants proc-
20 ess for natural infrastructure projects designed to mitigate the
21 impacts of floods, storm surge, and other effects of climate change
22 (09WQ13ER) ... 6,945,000 (re. \$6,945,000)
23 Notwithstanding any law to the contrary for New York ocean and Great
24 Lakes ecosystem conservation projects, consistent with the policy
25 articulated in article 14 of the environmental conservation law
26 (09GL13ER) ... 4,750,000 (re. \$4,750,000)
27 Notwithstanding any law to the contrary, for the implementation of the
28 recommendations of the invasive species task force prepared pursuant
29 to chapter 324 of the laws of 2003 and for the purposes set forth in
30 chapter 674 of the laws of 2007 including not less than \$100,000 for
31 Lake George, provided that not less than \$1,000,000 be made avail-
32 able for invasive species eradication, and including grants related
33 to the control and management of invasive species. Such funding for
34 grants shall be provided on a competitive basis in consultation with
35 the New York Invasive Species Council (09IS13ER)
36 4,600,000 (re. \$4,434,000)
37 Notwithstanding any law to the contrary, for Agricultural Waste
38 Management projects (09AW13ER) ... 1,000,000 (re. \$1,000,000)
39
40 By chapter 54, section 1, of the laws of 2012:
41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 solid waste account in accordance with a programmatic and financial
44 plan to be approved by the director of the budget, including subal-
45 location to other state departments and agencies, according to the
46 following:
47 Municipal waste reduction or recycling projects (09MR12ER)
48 6,435,000 (re. \$430,000)
49 Secondary materials regional marketing assistance and energy conserva-
50 tion services projects (09SM12ER)
51 1,000,000 (re. \$1,000,000)
52 Pesticides program (09PD12ER) ... 960,000 (re. \$139,000)
53

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1 Notwithstanding any law to the contrary, for assessment and recovery
2 of any natural resource damages (09RD12ER)
3 175,000 (re. \$175,000)
4 Notwithstanding any law to the contrary, for the pollution prevention
5 institute (09PP12ER) ... 2,100,000 (re. \$637,000)
6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 parks, recreation and historic preservation account in accordance
9 with a programmatic and financial plan to be approved by the direc-
10 tor of the budget, including suballocation to other state depart-
11 ments and agencies, according to the following:
12 Local waterfront revitalization programs, notwithstanding any law to
13 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
14 tion projects which are in or primarily serve areas where demograph-
15 ic and other relevant data for such areas demonstrate that the areas
16 are densely populated and have sustained physical deterioration,
17 decay, neglect, or disinvestment, or where a substantial proportion
18 of the residential population is of low income or is otherwise
19 disadvantaged and is underserved with respect to the existing recre-
20 ational opportunities in the area; and provided further this appro-
21 priation shall not be construed to restrict the use of any addi-
22 tional monies for such projects; including \$60,000 for Jefferson and
23 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
24 zation (09WR12ER) ... 11,500,000 (re. \$10,799,000)
25 Parks, recreation and historic preservation projects, notwithstanding
26 any law to the contrary, not less than, \$6,500,000 for municipal
27 parks projects which are in or primarily serve areas where demo-
28 graphic and other relevant data for such areas demonstrate that the
29 areas are densely populated and have sustained physical deteri-
30 oration, decay, neglect or disinvestment or where a substantial
31 proportion of the residential population is of low income or is
32 otherwise disadvantaged and is underserved with respect to the
33 existing recreational opportunities in the area; including \$425,000
34 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
35 Preservation (09MP12ER) ... 13,000,000 (re. \$11,160,000)
36 Notwithstanding any law to the contrary, for state parks and land and
37 easement infrastructure, access and stewardship projects which shall
38 include capital projects: (i) on state parks and state owned lands
39 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
40 mental conservation law; (ii) on state parks or state owned lands
41 and easements under the jurisdiction of the department of environ-
42 mental conservation or the office of parks, recreation and historic
43 preservation for access opportunities for people with disabilities;
44 access to the State Forest Preserve; State reforestation, Wildlife
45 Management areas and conservation easement lands; recreational trail
46 construction and maintenance; Catskill and Adirondack campground
47 improvements to public access and sanitation facilities; environ-
48 mental education; conservation education facility improvements;
49 archeological, historic, cultural and natural resource surveys;
50 forest health surveys, interpretation, and inventories; Forest
51 Preserve and state forest unit management planning; conservation
52 easement public recreation planning; habitat restoration and
53 enhancement; state fish hatchery improvements; water access facili-

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1 ties and safety improvements; public beach facility development and
2 improvement; public access improvements at day use areas; state
3 historic site exterior restoration; and cabin area and camping
4 facility development, restoration and reconstruction; and (iii)
5 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
6 16,000,000 (re. \$7,531,000)
7 Notwithstanding subdivision 7 of section 92-s of the state finance law
8 or any other law to the contrary, for services and expenses of the
9 Hudson River Park Trust for projects related to the development of
10 the Hudson River Park consistent with provisions of chapter 592 of
11 the laws of 1998; provided, however, such funds shall not be avail-
12 able for suballocation to any public benefit corporation or public
13 authority with the exception of the Hudson River Park Trust and
14 shall be available solely for the liabilities incurred by the Hudson
15 River Park Trust or by other state departments or agencies on behalf
16 of the Hudson River Park Trust and shall be available solely for the
17 liabilities incurred by the Hudson River Park Trust or by other
18 state departments or agencies on behalf of the Hudson River Park
19 Trust on or after April 1, 1999. Provided further that, the comp-
20 troller is hereby authorized and directed to release monies to the
21 Hudson River Park Trust in amounts set forth in a schedule approved
22 by the director of the budget (09HR12ER)
23 3,000,000 (re. \$3,000,000)
24 Notwithstanding any law to the contrary, for zoos, botanical gardens
25 and aquaria program (09ZB12ER) ... 9,000,000 (re. \$101,000)
26 For services and expenses of projects and purposes authorized by
27 section 92-s of the state finance law to receive funding from the
28 open space account in accordance with a programmatic and financial
29 plan to be approved by the director of the budget, including subal-
30 location to other state departments and agencies, according to the
31 following:
32 Costs related to the acquisition of the following properties: Atlantic
33 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
34 ary Reserve, Peconic Pine lands Maritime Reserve Projects, Central
35 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
36 Groundwater Protection Areas, Inner City/Underserved Community
37 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
38 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
39 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
40 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
41 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
42 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
43 kill Unfragmented Forest, Catskill River and Road Corridors, Long
44 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
45 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
46 Kill Watershed-Saratoga National Historic Park View shed, Washington
47 County Agricultural Lands-Saratoga National Historic Park View shed,
48 Lake George watershed, Lake Champlain watershed, Boeselager fores-
49 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
50 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
51 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
52 toga County, State Forest and Wildlife Management Area Protection,
53 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch

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1 Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, State-wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance

21 (09LA12ER) ... 17,500,000 (re. \$5,754,000)

22 Long Island Central Pine Barrens Planning (09LP12ER) 1,100,000 (re. \$9,000)

23 900,000 (re. \$900,000)

24 Agricultural non-point source abatement and control projects (09AN12ER) ... 13,000,000 (re. \$5,949,000)

25 Non-agricultural non-point source abatement and control projects (09NP12ER) ... 4,000,000 (re. \$4,000,000)

26 Agriculture and farmland protection activities (09FP12ER) 12,000,000 (re. \$12,000,000)

27 Biodiversity stewardship and research (09BD12ER) 500,000 (re. \$500,000)

28 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE12ER) 3,000,000 (re. \$596,000)

29 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) ... 300,000 (re. \$300,000)

30 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL12ER) 1,000,000 (re. \$56,000)

31 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation

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1 law and aquatic habitat restoration projects undertaken by municipi-
2 palities and not-for-profit corporations for aquatic habitat resto-
3 ration projects as defined in subdivision 1 of section 56-0101 of
4 the environmental conservation law and not less than \$300,000 for a
5 total maximum daily load study for the Western Bays in the South
6 Shore Estuary Reserve (09WQ12ER)
7 2,932,000 (re. \$2,932,000)
8 Notwithstanding any law to the contrary for New York ocean and Great
9 Lakes ecosystem conservation projects, consistent with the policy
10 articulated in article 14 of the environmental conservation law
11 (09GL12ER) ... 4,728,000 (re. \$4,196,000)
12 Notwithstanding any law to the contrary, for the implementation of the
13 recommendations of the invasive species task force prepared pursuant
14 to chapter 324 of the laws of 2003 and for the purposes set forth in
15 chapter 674 of the laws of 2007 including not less than \$100,000 for
16 Lake George, provided that not less than \$1,000,000 be made avail-
17 able for invasive species eradication, and including grants related
18 to the control and management of invasive species. Such funding for
19 grants shall be provided on a competitive basis in consultation with
20 the New York Invasive Species Council (09IS12ER)
21 3,400,000 (re. \$3,053,000)
22 Notwithstanding any law to the contrary, for Agricultural Waste
23 Management projects (09AW12ER) ... 700,000 (re. \$583,000)
24
25 By chapter 54, section 1, of the laws of 2011:
26 For services and expenses of projects and purposes authorized by
27 section 92-s of the state finance law to receive funding from the
28 solid waste account in accordance with a programmatic and financial
29 plan to be approved by the director of the budget, including subal-
30 location to other state departments and agencies, according to the
31 following:
32 Non-hazardous landfill closure projects (09LC11ER)
33 600,000 (re. \$93,000)
34 Municipal waste reduction or recycling projects (09MR11ER)
35 6,435,000 (re. \$653,000)
36 Secondary materials regional marketing assistance and energy conserva-
37 tion services projects (09SM11ER)
38 1,000,000 (re. \$1,000,000)
39 Notwithstanding any law to the contrary, for assessment and recovery
40 of any natural resource damages (09RD11ER)
41 200,000 (re. \$117,000)
42 For services and expenses of projects and purposes authorized by
43 section 92-s of the state finance law to receive funding from the
44 parks, recreation and historic preservation account in accordance
45 with a programmatic and financial plan to be approved by the direc-
46 tor of the budget, including suballocation to other state depart-
47 ments and agencies, according to the following:
48 Local waterfront revitalization programs, notwithstanding any law to
49 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
50 tion projects which are in or primarily serve areas where demograph-
51 ic and other relevant data for such areas demonstrate that the areas
52 are densely populated and have sustained physical deterioration,
53 decay, neglect, or disinvestment, or where a substantial proportion

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1 of the residential population is of low income or is otherwise
2 disadvantaged and is underserved with respect to the existing recre-
3 ational opportunities in the area; and provided further this appro-
4 priation shall not be construed to restrict the use of any addi-
5 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000
6 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway
7 (09WR11ER) ... 11,500,000 (re. \$10,173,000)
8 Parks, recreation and historic preservation projects, notwithstanding
9 any law to the contrary, not less than, \$6,500,000 for municipal
10 parks projects which are in or primarily serve areas where demo-
11 graphic and other relevant data for such areas demonstrate that the
12 areas are densely populated and have sustained physical deteri-
13 oration, decay, neglect or disinvestment or where a substantial
14 proportion of the residential population is of low income or is
15 otherwise disadvantaged and is underserved with respect to the
16 existing recreational opportunities in the area; \$250,000 for Olmst-
17 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
18 and \$50,000 for Graycliff Manor (09MP11ER)
19 13,000,000 (re. \$8,972,000)
20 Notwithstanding any law to the contrary, for state parks and land and
21 easement infrastructure, access and stewardship projects which shall
22 include capital projects: (i) on state parks and state owned lands
23 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
24 mental conservation law; (ii) on state parks or state owned lands
25 and easements under the jurisdiction of the department of environ-
26 mental conservation or the office of parks, recreation and historic
27 preservation for access opportunities for people with disabilities;
28 access to the State Forest Preserve; State reforestation, Wildlife
29 Management areas and conservation easement lands; recreational trail
30 construction and maintenance; Catskill and Adirondack campground
31 improvements to public access and sanitation facilities; environ-
32 mental education; conservation education facility improvements;
33 archeological, historic, cultural and natural resource surveys,
34 forest health surveys, interpretation, and inventories; Forest
35 Preserve and state forest unit management planning; conservation
36 easement public recreation planning; habitat restoration and
37 enhancement; state fish hatchery improvements; water access facili-
38 ties and safety improvements; public beach facility development and
39 improvement; public access improvements at day use areas; state
40 historic site exterior restoration; and cabin area and camping
41 facility development, restoration and reconstruction; and (iii)
42 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
43 16,228,000 (re. \$3,157,000)
44 Notwithstanding subdivision 7 of section 92-s of the state finance law
45 or any other law to the contrary, for services and expenses of the
46 Hudson River Park Trust for projects related to the development of
47 the Hudson River Park consistent with provisions of chapter 592 of
48 the laws of 1998; provided, however, such funds shall not be avail-
49 able for suballocation to any public benefit corporation or public
50 authority with the exception of the Hudson River Park Trust and
51 shall be available solely for the liabilities incurred by the Hudson
52 River Park Trust or by other state departments or agencies on behalf
53 of the Hudson River Park Trust and shall be available solely for the

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1 liabilities incurred by the Hudson River Park Trust or by other
2 state departments or agencies on behalf of the Hudson River Park
3 Trust on or after April 1, 1999. Provided further that, the comp-
4 troller is hereby authorized and directed to release monies to the
5 Hudson River Park Trust in amounts set forth in a schedule approved
6 by the director of the budget (09HR11ER)
7 3,000,000 (re. \$3,000,000)
8 Notwithstanding any law to the contrary, for zoos, botanical gardens
9 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$36,000)
10 For services and expenses of projects and purposes authorized by
11 section 92-s of the state finance law to receive funding from the
12 open space account in accordance with a programmatic and financial
13 plan to be approved by the director of the budget, including subal-
14 location to other state departments and agencies, according to the
15 following:
16 Costs related to the acquisition of the following properties: Atlantic
17 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
18 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
19 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
20 Groundwater Protection Areas, Inner City/Underserved Community
21 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
22 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
23 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
24 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
25 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
26 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
27 kill Unfragmented Forest, Catskill River and Road Corridors, Long
28 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
29 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
30 Kill Watershed-Saratoga National Historic Park View shed, Washington
31 County Agricultural Lands-Saratoga National Historic Park View shed,
32 Lake George watershed, Lake Champlain watershed, Boeselager fores-
33 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
34 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
35 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
36 Management Area Protection, Follensby Park, Undeveloped Lake George
37 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
38 County Grasslands, Recreational Trail Linkages and Networks, Rome
39 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
40 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
41 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
42 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
43 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
44 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
45 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
46 Statewide Small Projects, Working Forest Lands, State Park and State
47 Historic Site Protection, (a) notwithstanding any law to the contra-
48 ry, \$500,000 from the land acquisition allocation for urban forestry
49 projects provided that no less than \$250,000 shall be made available
50 for such programs in cities with populations of 65,000 or more; (b)
51 notwithstanding any law to the contrary, \$1,575,000 from the land
52 acquisition allocation to the land trust alliance for the purpose of
53 awarding grants on a competitive basis to local land trusts,

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1 provided that up to ten percent of such amount may be made available
2 for administrative costs and/or technical assistance (09LA11ER)
3 17,500,000 (re. \$11,195,000)
4 Long Island South Shore Estuary Reserve (09SE11ER)
5 900,000 (re. \$691,000)
6 Agricultural non-point source abatement and control projects
7 (09AN11ER) ... 13,000,000 (re. \$4,857,000)
8 Non-agricultural non-point source abatement and control projects
9 (09NP11ER) ... 4,000,000 (re. \$4,000,000)
10 Agriculture and farmland protection activities (09FP11ER)
11 12,000,000 (re. \$12,000,000)
12 Biodiversity stewardship and research (09BD11ER)
13 500,000 (re. \$500,000)
14 Notwithstanding any law to the contrary, for the Hudson River Estuary
15 Management Plan prepared pursuant to section 11-0306 of the environ-
16 mental conservation law (09HE11ER)
17 3,000,000 (re. \$2,081,000)
18 Notwithstanding any law to the contrary, for state assistance
19 payments, pursuant to a smart growth program, provided on a compet-
20 itive basis, to counties, cities, towns, or villages to establish,
21 update or implement comprehensive plans in a manner consistent with
22 smart growth; provided, however, that up to 25 percent of such
23 payments may be awarded to not-for-profit organizations for such
24 purposes (09SG11ER) ... 300,000 (re. \$300,000)
25 Notwithstanding any law to the contrary, for the state share of costs
26 of wastewater treatment improvement projects undertaken by munici-
27 palities to upgrade municipal systems to meet stormwater, combined
28 sewer overflow, sanitary sewer overflow and wastewater treatment
29 discharge requirements with priority given to systems that are in
30 violation of title 8 of article 17 of the environmental conservation
31 law and aquatic habitat restoration projects undertaken by munici-
32 palities and not-for-profit corporations for aquatic habitat resto-
33 ration projects as defined in subdivision 1 of section 56-0101 of
34 the environmental conservation law (09WQ11ER)
35 2,932,000 (re. \$2,932,000)
36 Notwithstanding any law to the contrary for New York ocean and Great
37 Lakes ecosystem conservation projects, consistent with the policy
38 articulated in article 14 of the environmental conservation law
39 (09GL11ER) ... 5,000,000 (re. \$4,681,000)
40 Notwithstanding any law to the contrary, for the implementation of the
41 recommendations of the invasive species task force prepared pursuant
42 to chapter 324 of the laws of 2003 and for the purposes set forth in
43 chapter 674 of the laws of 2007 including not less than \$95,000 for
44 Lake George, provided that not less than \$1,000,000 be made avail-
45 able for invasive species eradication, and including grants related
46 to the control and management of invasive species. Such funding for
47 grants shall be provided on a competitive basis in consultation with
48 the New York Invasive Species Council (09IS11ER)
49 3,800,000 (re. \$3,527,000)
50 Notwithstanding any law to the contrary, for Soil and Water Conserva-
51 tion District activities as authorized for reimbursement in section
52 11-a of the soil and water conservation districts law (09SW11ER) ...
53 3,000,000 (re. \$4,000)

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1 Notwithstanding any law to the contrary, for Agricultural Waste
2 Management projects (09AW11ER) ... 430,000 (re. \$227,000)

3
4 By chapter 99, section 1, of the laws of 2010:

5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 solid waste account in accordance with a programmatic and financial
8 plan to be approved by the director of the budget, including subal-
9 location to other state departments and agencies, according to the
10 following:

11 Municipal waste reduction or recycling projects (09MR10ER)
12 6,639,000 (re. \$1,275,000)

13 Secondary materials regional marketing assistance and energy conserva-
14 tion services projects (09SM10ER)
15 1,000,000 (re. \$1,000,000)

16 Notwithstanding any law to the contrary, for the pollution prevention
17 institute; including \$600,000 for the Green Initiative Institute
18 (09PP10ER) ... 2,000,000 (re. \$132,000)

19 For services and expenses of projects and purposes authorized by
20 section 92-s of the state finance law to receive funding from the
21 parks, recreation and historic preservation account in accordance
22 with a programmatic and financial plan to be approved by the direc-
23 tor of the budget, including suballocation to other state depart-
24 ments and agencies, according to the following:

25 Parks, recreation and historic preservation projects, notwithstanding
26 any law to the contrary, not less than, \$6,716,000 for municipal
27 parks projects which are in or primarily serve areas where demo-
28 graphic and other relevant data for such areas demonstrate that the
29 areas are densely populated and have sustained physical deteri-
30 oration, decay, neglect or disinvestment or where a substantial
31 proportion of the residential population is of low income or is
32 otherwise disadvantaged and is underserved with respect to the
33 existing recreational opportunities in the area, and notwithstanding
34 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
35 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
36 cliff Manor (09MP10ER) ... 13,432,000 (re. \$8,060,000)

37 Notwithstanding any law to the contrary, for state parks and land and
38 easement infrastructure, access and stewardship projects which shall
39 include capital projects: (i) on state parks and state owned lands
40 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
41 mental conservation law and (ii) on state parks or state owned lands
42 and easements under the jurisdiction of the department of environ-
43 mental conservation or the office of parks, recreation and historic
44 preservation for access opportunities for people with disabilities;
45 access to the State Forest Preserve; State reforestation, Wildlife
46 Management areas and conservation easement lands; recreational trail
47 construction and maintenance; Catskill and Adirondack campground
48 improvements to public access and sanitation facilities; environ-
49 mental education; conservation education facility improvements;
50 archeological, historic, cultural and natural resource surveys,
51 forest health surveys, interpretation, and inventories; Forest
52 Preserve and state forest unit management planning; conservation
53 easement public recreation planning; habitat restoration and

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1 enhancement; state fish hatchery improvements; water access facili-
2 ties and safety improvements; public beach facility development and
3 improvement; public access improvements at day use areas; state
4 historic site exterior restoration; and cabin area and camping
5 facility development, restoration and reconstruction (09ST10ER)
6 16,228,000 (re. \$1,989,000)
7 Notwithstanding subdivision 7 of section 92-s of the state finance law
8 or any other law to the contrary, for services and expenses of the
9 Hudson River Park Trust for projects related to the development of
10 the Hudson River Park consistent with provisions of chapter 592 of
11 the laws of 1998; provided, however, such funds shall not be avail-
12 able for suballocation to any public benefit corporation or public
13 authority with the exception of the Hudson River Park Trust and
14 shall be available solely for the liabilities incurred by the Hudson
15 River Park Trust or by other state departments or agencies on behalf
16 of the Hudson River Park Trust and shall be available solely for the
17 liabilities incurred by the Hudson River Park Trust or by other
18 state departments or agencies on behalf of the Hudson River Park
19 Trust on or after April 1, 1999. Provided further that, the comp-
20 troller is hereby authorized and directed to release monies to the
21 Hudson River Park Trust in amounts set forth in a schedule approved
22 by the director of the budget (09HR10ER)
23 3,000,000 (re. \$3,000,000)
24 Notwithstanding any law to the contrary, for zoos, botanical gardens
25 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$15,000)
26 For services and expenses of projects and purposes authorized by
27 section 92-s of the state finance law to receive funding from the
28 open space account in accordance with a programmatic and financial
29 plan to be approved by the director of the budget, including subal-
30 location to other state departments and agencies, according to the
31 following:
32 Costs related to the acquisition of the following properties: Atlan-
33 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
34 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
35 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
36 projects, Western Suffolk/Nassau Special Groundwater Protection
37 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
38 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
39 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
40 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
41 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
42 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna
43 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
44 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
45 Riverfront Communities/ Palisades Ridge, Catskill Mountain/Delaware
46 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
47 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
48 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
49 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-
50 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
51 Watershed-Saratoga National Historic Park View shed, Washington
52 County Agricultural Lands-Saratoga National Historic Park View shed,
53 Westmere Woods, Lake George watershed, Lake Champlain watershed,

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1 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
2 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
3 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River
4 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-
5 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
6 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
7 Pond Tract, State Forest and Wildlife Management Area Protection,
8 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
9 Woodlands, Washington County Grasslands, Northern Flow River Corri-
10 dors, Recreational Trail Linkages and Networks, Bog River/Beaver
11 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome
12 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,
13 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests
14 and Headwater Streams, Tioga County Park Opportunities, Nelson
15 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,
16 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-
17 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
18 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger
19 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
20 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
21 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
22 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
23 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
24 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
25 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
26 Small Projects, Working Forest Lands, State Park and State Historic
27 Site Protection, (a) notwithstanding any law to the contrary,
28 \$500,000 from the land acquisition allocation for urban forestry
29 projects provided that no less than \$250,000 shall be made available
30 for such programs in cities with populations of 65,000 or more; (b)
31 notwithstanding any law to the contrary, \$1,575,000 from the land
32 acquisition allocation to the land trust alliance for the purpose of
33 awarding grants on a competitive basis to local land trusts,
34 provided that up to ten percent of such amount may be made available
35 for administrative costs and/or technical assistance (09LA10ER)
36 17,614,000 (re. \$5,230,000)
37 Long Island South Shore Estuary Reserve (09SE10ER)
38 900,000 (re. \$709,000)
39 Agricultural non-point source abatement and control projects
40 (09AN10ER) ... 13,297,000 (re. \$3,103,000)
41 Non-agricultural non-point source abatement and control projects
42 (09NP10ER) ... 3,703,000 (re. \$3,703,000)
43 Agriculture and farmland protection activities (09FP10ER)
44 10,750,000 (re. \$10,750,000)
45 Biodiversity stewardship and research, and notwithstanding any law to
46 the contrary, \$75,000 for Cayuga Island (09BD10ER)
47 500,000 (re. \$500,000)
48 Notwithstanding any law to the contrary, for the Hudson River Estuary
49 Management Plan prepared pursuant to section 11-0306 of the environ-
50 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$1,667,000)
51 Notwithstanding any law to the contrary, for state assistance
52 payments, pursuant to a smart growth program, provided on a compet-
53 itive basis, to counties, cities, towns, or villages to establish,

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1 update or implement comprehensive plans in a manner consistent with
2 smart growth; provided, however, that up to 25 percent of such
3 payments may be awarded to not-for-profit organizations for such
4 purposes (09SG10ER) ... 300,000 (re. \$300,000)
5 Notwithstanding any law to the contrary, for the state share of costs
6 of wastewater treatment improvement projects undertaken by munici-
7 palities to upgrade municipal systems to meet stormwater, combined
8 sewer overflow, sanitary sewer overflow and wastewater treatment
9 discharge requirements with priority given to systems that are in
10 violation of title 8 of article 17 of the environmental conservation
11 law and aquatic habitat restoration projects undertaken by munici-
12 palities and not-for-profit corporations for aquatic habitat resto-
13 ration projects as defined in subdivision 1 of section 56-0101 of
14 the environmental conservation law (09WQ10ER)
15 2,932,000 (re. \$2,006,000)
16 Notwithstanding any law to the contrary for New York ocean and Great
17 Lakes ecosystem conservation projects, consistent with the policy
18 articulated in article 14 of the environmental conservation law
19 (09GL10ER) ... 5,000,000 (re. \$4,220,000)
20 Notwithstanding any law to the contrary, for the implementation of the
21 recommendations of the invasive species task force prepared pursuant
22 to chapter 324 of the laws of 2003 and for the purposes set forth in
23 chapter 674 of the laws of 2007 including not less than \$95,000 for
24 Lake George, provided that not less than \$1,000,000 be made avail-
25 able for invasive species eradication, and including grants related
26 to the control and management of invasive species. Such funding for
27 grants shall be provided on a competitive basis in consultation with
28 the New York Invasive Species Council (09IS10ER)
29 3,800,000 (re. \$2,733,000)
30 Notwithstanding any law to the contrary, for Soil and Water Conserva-
31 tion District activities as authorized for reimbursement in section
32 11-a of the soil and water conservation districts law (09SW10ER) ...
33 3,000,000 (re. \$1,000)
34
35 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
36 section 1, of the laws of 2011:
37 Local waterfront revitalization programs, notwithstanding any law to
38 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
39 tion projects which are in or primarily serve areas where demograph-
40 ic and other relevant data for such areas demonstrate that the areas
41 are densely populated and have sustained physical deterioration,
42 decay, neglect, or disinvestment, or where a substantial proportion
43 of the residential population is of low income or is otherwise
44 disadvantaged and is underserved with respect to the existing recre-
45 ational opportunities in the area; and provided further this appro-
46 priation shall not be construed to restrict the use of any addi-
47 tional monies for such projects; \$550,000 for Buffalo Waterfront;
48 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
49 plain Docks; and \$400,000 for the Beacon Institute including costs
50 incurred prior to April 1, 2011 (09WR10ER)
51 12,000,000 (re. \$10,660,000)
52
53

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2009:
2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 solid waste account in accordance with a programmatic and financial
5 plan to be approved by the director of the budget, including subal-
6 location to other state departments and agencies, according to the
7 following:
8 Municipal waste reduction or recycling projects (09MR09ER)
9 10,825,000 (re. \$119,000)
10 Notwithstanding any law to the contrary, for the breast cancer and
11 environmental risk factors program at Cornell University (09BC09ER)
12 ... 450,000 (re. \$450,000)
13 For services and expenses of projects and purposes authorized by
14 section 92-s of the state finance law to receive funding from the
15 parks, recreation and historic preservation account in accordance
16 with a programmatic and financial plan to be approved by the direc-
17 tor of the budget, including suballocation to other state depart-
18 ments and agencies, according to the following:
19 Notwithstanding subdivision 7 of section 92-s of the state finance law
20 or any other law to the contrary, for services and expenses of the
21 Hudson River Park Trust for projects related to the development of
22 the Hudson River Park consistent with provisions of chapter 592 of
23 the laws of 1998; provided, however, such funds shall not be avail-
24 able for suballocation to any public benefit corporation or public
25 authority with the exception of the Hudson River Park Trust and
26 shall be available solely for the liabilities incurred by the Hudson
27 River Park Trust or by other state departments or agencies on behalf
28 of the Hudson River Park Trust and shall be available solely for the
29 liabilities incurred by the Hudson River Park Trust or by other
30 state departments or agencies on behalf of the Hudson River Park
31 Trust on or after April 1, 1999. Provided further that, the comp-
32 troller is hereby authorized and directed to release monies to the
33 Hudson River Park Trust in amounts set forth in a schedule approved
34 by the director of the budget (09HR09ER)
35 6,000,000 (re. \$6,000,000)
36 Notwithstanding any law to the contrary, for zoos, botanical gardens
37 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000)
38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 open space account in accordance with a programmatic and financial
41 plan to be approved by the director of the budget, including subal-
42 location to other state departments and agencies, according to the
43 following:
44 Long Island South Shore Estuary Reserve (09SE09ER)
45 900,000 (re. \$343,000)
46 Non-agricultural non-point source abatement and control projects
47 (09NP09ER) ... 5,600,000 (re. \$3,428,000)
48 Biodiversity stewardship and research, and notwithstanding any law to
49 the contrary, \$100,000 for Cayuga Island (09BD09ER)
50 500,000 (re. \$500,000)
51
52

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter
2 502, section 5, of the laws of 2009:
3 Secondary materials regional marketing assistance and energy conserva-
4 tion services projects (09SM09ER)
5 1,381,000 (re. \$1,381,000)
6 Notwithstanding any law to the contrary, for assessment and recovery
7 of any natural resource damages (09RD09ER)
8 431,000 (re. \$69,000)
9 Local waterfront revitalization programs, notwithstanding any law to
10 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
11 tion projects which are in or primarily serve areas where demograph-
12 ic and other relevant data for such areas demonstrate that the areas
13 are densely populated and have sustained physical deterioration,
14 decay, neglect, or disinvestment, or where a substantial proportion
15 of the residential population is of low income or is otherwise
16 disadvantaged and is underserved with respect to the existing recre-
17 ational opportunities in the area; and provided further this appro-
18 priation shall not be construed to restrict the use of any addi-
19 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
20 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
21 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$17,006,000)
22 Parks, recreation and historic preservation projects, notwithstanding
23 any law to the contrary, not less than, \$8,490,000 for municipal
24 parks projects which are in or primarily serve areas where demo-
25 graphic and other relevant data for such areas demonstrate that the
26 areas are densely populated and have sustained physical deteri-
27 oration, decay, neglect or disinvestment or where a substantial
28 proportion of the residential population is of low income or is
29 otherwise disadvantaged and is underserved with respect to the
30 existing recreational opportunities in the area, and notwithstanding
31 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
32 20,813,000 (re. \$12,293,000)
33 Notwithstanding any law to the contrary, for state parks and land and
34 easement infrastructure, access and stewardship projects which shall
35 include capital projects: (i) on state parks and state owned lands
36 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
37 mental conservation law and (ii) on state parks or state owned lands
38 and easements under the jurisdiction of the department of environ-
39 mental conservation or the office of parks, recreation and historic
40 preservation for access opportunities for people with disabilities;
41 access to the State Forest Preserve; State reforestation, Wildlife
42 Management areas and conservation easement lands; recreational trail
43 construction and maintenance; Catskill and Adirondack campground
44 improvements to public access and sanitation facilities; environ-
45 mental education; conservation education facility improvements;
46 archeological, historic, cultural and natural resource surveys,
47 forest health surveys, interpretation, and inventories; Forest
48 Preserve and state forest unit management planning; conservation
49 easement public recreation planning; habitat restoration and
50 enhancement; state fish hatchery improvements; water access facili-
51 ties and safety improvements; public beach facility development and
52 improvement; public access improvements at day use areas; state
53

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 historic site exterior restoration; and cabin area and camping
2 facility development, restoration and reconstruction (09ST09ER)
3 5,000,000 (re. \$53,000)
4 Notwithstanding any law to the contrary, for the purposes of
5 Hudson-Fulton Champlain Quadricentennial celebrations, projects and
6 programs (09QC09ER) ... 450,000 (re. \$125,000)
7 Costs related to the acquisition of the following properties: Atlantic
8 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
9 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
10 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
11 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
12 Herons Wildlife Complex, Inner City/Underserved Community Parks,
13 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
14 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
15 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
16 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
17 Railroad, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
18 ling Forest, Shawangunk Mountains, Northeastern Westchester
19 Watershed and Biodiversity Lands, Rockland Riverfront Communities/
20 Palisades Ridge, Catskill Mountain/Delaware River Region,
21 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,
22 Catskill Unfragmented Forest, Long Path, New York City Watershed
23 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers
24 Environmental Education Center, Helderberg Escarpment, Pine Bush-
25 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga
26 National Historic Park View shed, Washington County Agricultural
27 Lands-Saratoga National Historic Park View shed, Westmere Woods,
28 International Paper Fee Lands, Lake George watershed, Lake Champlain
29 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
30 River and Road corridor, Rensselaer plateau, Hudson River Gorge,
31 Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly
32 Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and
33 surrounding landscape, Susquehanna River Valley Corridor, Pilot
34 Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Sarato-
35 ga County, Mays Pond Tract, State Forest and Wildlife Management
36 Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped
37 Lake George Shore, Whitney Park, Finch Woodlands, Washington County
38 Grasslands, Northern Flow River Corridors, Recreational Trail Link-
39 ages and Networks, Bog River/Beaver River Headwater Complex, Maumee
40 Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River
41 Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and
42 Islands, Tug Hill Core Forests and Headwater Streams, Tioga County
43 Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail,
44 Clark Reservation State Park, Salmon River Corridor, State Parks
45 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
46 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
47 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
48 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
49 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
50 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
51 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
52 Greenway/Recreationway, Allegany State Park, Alder Bottom
53 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-

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1 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
2 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
3 Forest Lands, State Park and State Historic Site Protection, (a)
4 notwithstanding any law to the contrary, \$500,000 from the land
5 acquisition allocation for urban forestry projects provided that no
6 less than \$250,000 shall be made available for such programs in
7 cities with populations of 65,000 or more; (b) notwithstanding any
8 law to the contrary, \$1,575,000 from the land acquisition allocation
9 to the land trust alliance for the purpose of awarding grants on a
10 competitive basis to local land trusts, provided that up to ten
11 percent of such amount may be made available for administrative
12 costs and/or technical assistance (09LA09ER)
13 58,900,000 (re. \$308,000)
14 Agricultural non-point source abatement and control projects
15 (09AN09ER) ... 11,468,000 (re. \$2,310,000)
16 Notwithstanding any law to the contrary, for the Hudson River Estuary
17 Management Plan prepared pursuant to section 11-0306 of the environ-
18 mental conservation law (09HE09ER)
19 3,706,000 (re. \$707,000)
20 Notwithstanding any law to the contrary, for state assistance
21 payments, pursuant to a smart growth program, provided on a compet-
22 itive basis, to counties, cities, towns, or villages to establish,
23 update or implement comprehensive plans in a manner consistent with
24 smart growth; provided, however, that up to 25 percent of such
25 payments may be awarded to not-for-profit organizations for such
26 purposes (09SG09ER) ... 400,000 (re. \$265,000)
27 Agriculture and farmland protection activities (09FP09ER)
28 22,054,000 (re. \$22,054,000)
29 Notwithstanding any law to the contrary, for the state share of costs
30 of wastewater treatment improvement projects undertaken by municipi-
31 palities to upgrade municipal systems to meet stormwater, combined
32 sewer overflow, sanitary sewer overflow and wastewater treatment
33 discharge requirements with priority given to systems that are in
34 violation of title 8 of article 17 of the environmental conservation
35 law and aquatic habitat restoration projects undertaken by municipi-
36 palities and not-for-profit corporations for aquatic habitat resto-
37 ration projects as defined in subdivision 1 of section 56-0101 of
38 the environmental conservation law (09WQ09ER)
39 8,900,000 (re. \$4,107,000)
40 Notwithstanding any law to the contrary for New York ocean and Great
41 Lakes ecosystem conservation projects, consistent with the policy
42 articulated in article 14 of the environmental conservation law
43 (09GL09ER) ... 5,953,000 (re. \$3,707,000)
44 Notwithstanding any law to the contrary, for the implementation of the
45 recommendations of the invasive species task force prepared pursuant
46 to chapter 324 of the laws of 2003 and for the purposes set forth in
47 chapter 674 of the laws of 2007 including not less than \$96,000 for
48 Lake George, provided that not less than \$1,000,000 be made avail-
49 able for invasive species eradication, and including grants related
50 to the control and management of invasive species. Such funding for
51 grants shall be provided on a competitive basis in consultation with
52 the New York Invasive Species Council (09IS09ER)
53 4,794,000 (re. \$3,286,000)

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1 By chapter 55, section 1, of the laws of 2008:
 2 For services and expenses of projects and purposes authorized by
 3 section 92-s of the state finance law to receive funding from the
 4 parks, recreation and historic preservation account in accordance
 5 with a programmatic and financial plan to be approved by the direc-
 6 tor of the budget, including suballocation to other state depart-
 7 ments and agencies, according to the following:

- 8 Notwithstanding any law to the contrary, for zoos, botanical gardens
 9 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)
- 10 Notwithstanding any law to the contrary, for the Catskill Interpretive
 11 Center (09CC08ER) ... 1,000,000 (re. \$994,000)
- 12 Notwithstanding any law to the contrary, for the purposes of
 13 Hudson-Fulton Champlain Quadricentennial celebrations, projects and
 14 programs (09QC08ER) ... 3,000,000 (re. \$137,000)
- 15 Notwithstanding any law to the contrary, for solar energy initiatives
 16 (09SO08ER) ... 2,000,000 (re. \$135,000)
- 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 open space account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies, according to the
 22 following:
 23 Long Island South Shore Estuary Reserve (09SE08ER)
 24 900,000 (re. \$95,000)

25
 26 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 27 section 4, of the laws of 2009:

- 28 Municipal waste reduction or recycling projects (09MR08ER)
 29 9,825,000 (re. \$343,000)
- 30 Secondary materials regional marketing assistance and energy conserva-
 31 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)
- 32 Parks, recreation and historic preservation projects, notwithstanding
 33 any law to the contrary, not less than, \$6,400,000 for municipal
 34 parks projects which are in or primarily serve areas where demo-
 35 graphic and other relevant data for such areas demonstrate that the
 36 areas are densely populated and have sustained physical deteri-
 37 oration, decay, neglect or disinvestment or where a substantial
 38 proportion of the residential population is of low income or is
 39 otherwise disadvantaged and is underserved with respect to the
 40 existing recreational opportunities in the area, and notwithstanding
 41 any law to the contrary, \$50,000 from the heritage areas allocation
 42 for the purpose of awarding grants on a competitive basis to herit-
 43 age area organizations designated in statute (09MP08ER)
 44 19,225,000 (re. \$10,345,000)
- 45 Notwithstanding any law to the contrary, for state parks and land and
 46 easement infrastructure, access and stewardship projects which shall
 47 include capital projects: (i) on state parks and state owned lands
 48 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 49 mental conservation law; (ii) on state parks or state owned lands
 50 and easements under the jurisdiction of the department of environ-
 51 mental conservation or the office of parks, recreation and historic
 52 preservation for access opportunities for people with disabilities;
 53 access to the State Forest Preserve; State reforestation, Wildlife

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1 Management areas and conservation easement lands; recreational trail
 2 construction and maintenance; Catskill and Adirondack campground
 3 improvements to public access and sanitation facilities; environ-
 4 mental education; conservation education facility improvements;
 5 archeological, historic, cultural and natural resource surveys,
 6 forest health surveys, interpretation, and inventories; Forest
 7 Preserve and state forest unit management planning; conservation
 8 easement public recreation planning; habitat restoration and
 9 enhancement; state fish hatchery improvements; water access facili-
 10 ties and safety improvements; public beach facility development and
 11 improvement; public access improvements at day use areas; state
 12 historic site exterior restoration; and cabin area and camping
 13 facility development, restoration and reconstruction; (iii) \$750,000
 14 from such amount for Belleayre Mountain ski center projects
 15 (09ST08ER) ... 4,000,000 (re. \$740,000)
 16 Costs related to the acquisition of the following properties: Atlantic
 17 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 18 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 19 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
 20 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
 21 Herons Wildlife Complex, Inner City/Underserved Community Parks,
 22 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
 23 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
 24 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
 25 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 26 Railroad, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 27 ling Forest, Shawangunk Mountains, Northeastern Westchester
 28 Watershed and Biodiversity Lands, Rockland Riverfront Communities/
 29 Palisades Ridge, Catskill Mountain/Delaware River Region,
 30 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,
 31 Catskill Unfragmented Forest, Long Path, New York City Watershed
 32 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers
 33 Environmental Education Center, Helderberg Escarpment, Pine Bush-
 34 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga
 35 National Historic Park View shed, Washington County Agricultural
 36 Lands-Saratoga National Historic Park View shed, Westmere Woods,
 37 International Paper Fee Lands, Lake George watershed, Lake Champlain
 38 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working
 39 forests lands, Catskill River and Road corridor, Rensselaer plateau,
 40 Hudson River Gorge, Franklinton Vlaie Wildlife Management area,
 41 Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 42 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 43 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 44 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 45 and Wildlife Management Area Protection, Follensby Park, National
 46 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 47 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 48 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 49 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 50 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 51 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 52 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 53 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,

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1 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
2 Corridor, Junius Ponds State Forest and Wildlife Management Area
3 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
4 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
5 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
6 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
7 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
8 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
9 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
10 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
11 Small Projects, Working Forest Lands, and State Park and State
12 Historic Site Protection, (a) notwithstanding any law to the contra-
13 ry, \$500,000 from the land acquisition allocation for urban forestry
14 projects provided that no less than \$250,000 shall be made available
15 for such programs in cities with populations of 65,000 or more; (b)
16 notwithstanding any law to the contrary, \$1,575,000 from the land
17 acquisition allocation to the land trust alliance for the purpose of
18 awarding grants on a competitive basis to local land trusts,
19 provided that up to ten percent of such amount may be made available
20 for administrative costs and/or technical assistance (09LA08ER)
21 58,725,000 (re. \$4,766,000)
22 Agricultural non-point source abatement and control projects
23 (09AN08ER) ... 9,500,000 (re. \$2,472,000)
24 Non-agricultural non-point source abatement and control projects
25 (09NP08ER) ... 4,750,000 (re. \$2,585,000)
26 Agriculture and farmland protection activities (09FP08ER)
27 23,000,000 (re. \$9,844,000)
28 Notwithstanding any law to the contrary, for the Hudson River Estuary
29 Management Plan prepared pursuant to section 11-0306 of the environ-
30 mental conservation law provided however that no more than
31 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial
32 celebrations, projects and programs (09HE08ER)
33 5,000,000 (re. \$348,000)
34 Notwithstanding any law to the contrary, for state assistance
35 payments, pursuant to a smart growth program, provided on a compet-
36 itive basis, to counties, cities, towns, or villages to establish,
37 update or implement comprehensive plans in a manner consistent with
38 smart growth; provided, however, that up to 25 percent of such
39 payments may be awarded to not-for-profit organizations for such
40 purposes (09SG08ER) ... 1,000,000 (re. \$625,000)
41 Notwithstanding any law to the contrary, for the state share of costs
42 of wastewater treatment improvement projects undertaken by munici-
43 palities to upgrade municipal systems to meet stormwater, combined
44 sewer overflow, sanitary sewer overflow and wastewater treatment
45 discharge requirements with priority given to systems that are in
46 violation of title 8 of article 17 of the environmental conservation
47 law and aquatic habitat restoration projects undertaken by munici-
48 palities and not-for-profit corporations for aquatic habitat resto-
49 ration projects as defined in subdivision 1 of section 56-0101 of
50 the environmental conservation law (09WQ08ER)
51 9,000,000 (re. \$8,995,000)
52

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1 Notwithstanding any law to the contrary for New York ocean and Great
2 Lakes ecosystem conservation projects, consistent with the policy
3 articulated in article 14 of the environmental conservation law
4 (09GL08ER) ... 4,500,000 (re. \$510,000)

5 Notwithstanding any law to the contrary, for the implementation of the
6 recommendations of the invasive species task force prepared pursuant
7 to chapter 324 of the laws of 2003 and for the purposes set forth in
8 chapter 674 of the laws of 2007 provided that not less than
9 \$1,000,000 be made available for invasive species eradication, and
10 including grants related to the control and management of invasive
11 species. Such funding for grants shall be provided on a competitive
12 basis in consultation with the New York Invasive Species Council
13 (09IS08ER) ... 4,000,000 (re. \$2,047,000)

14

15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
16 section 1, of the laws of 2010:

17 Notwithstanding section 235-a of the education law and section 97-oo
18 of the state finance law for biodiversity stewardship and research
19 (09BD08ER) ... 500,000 (re. \$138,000)

20

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
22 section 1, of the laws of 2009:

23 Local waterfront revitalization programs, notwithstanding any law to
24 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
25 tion projects which are in or primarily serve areas where demograph-
26 ic and other relevant data for such areas demonstrate that the areas
27 are densely populated and have sustained physical deterioration,
28 decay, neglect, or disinvestment, or where a substantial proportion
29 of the residential population is of low income or is otherwise
30 disadvantaged and is underserved with respect to the existing recre-
31 ational opportunities in the area; and provided further this appro-
32 priation shall not be construed to restrict the use of any addi-
33 tional monies for such projects; \$250,000 for services and expenses
34 of the Upper Susquehanna Coalition (09WR08ER)
35 22,375,000 (re. \$13,130,000)

36

37 By chapter 55, section 1, of the laws of 2007:

38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 solid waste account in accordance with a programmatic and financial
41 plan to be approved by the director of the budget, including subal-
42 location to other state departments and agencies, according to the
43 following:

44 Municipal waste reduction or recycling projects (09MR07ER)
45 9,825,000 (re. \$1,142,000)

46 Secondary materials regional marketing assistance and energy conserva-
47 tion services projects (09SM07ER)
48 8,750,000 (re. \$8,750,000)

49 Notwithstanding any law to the contrary, for assessment and recovery
50 of any natural resource damages to the Hudson River (09RD07ER)
51 1,300,000 (re. \$270,000)

52 Notwithstanding any law to the contrary, for the pollution prevention
53 institute (09PP07ER) ... 2,000,000 (re. \$3,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 parks, recreation and historic preservation account in accordance
4 with a programmatic and financial plan to be approved by the direc-
5 tor of the budget, including suballocation to other state depart-
6 ments and agencies, according to the following:

7 Local waterfront revitalization programs, notwithstanding any law to
8 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
9 tion projects which are in or primarily serve areas where demograph-
10 ic and other relevant data for such areas demonstrate that the areas
11 are densely populated and have sustained physical deterioration,
12 decay, neglect, or disinvestment, or where a substantial proportion
13 of the residential population is of low income or is otherwise
14 disadvantaged and is underserved with respect to the existing recre-
15 ational opportunities in the area; and provided further this section
16 shall not be construed to restrict the use of any additional monies
17 for such projects; \$1,625,000 for services and expenses of the
18 Beacon Institute; \$1,000,000 for services and expenses of riverfront
19 development properties in Rensselaer county; and \$1,000,000 for
20 services and expenses for Long Island water projects (09WR07ER)
21 26,625,000 (re. \$14,879,000)

22 Parks, recreation and historic preservation projects, notwithstanding
23 any law to the contrary, not less than, \$5,306,000 for municipal
24 parks projects which are in or primarily serve areas where demo-
25 graphic and other relevant data for such areas demonstrate that the
26 areas are densely populated and have sustained physical deteri-
27 oration, decay, neglect or disinvestment or where a substantial
28 proportion of the residential population is of low income or is
29 otherwise disadvantaged and is underserved with respect to the
30 existing recreational opportunities in the area (09MP07ER)
31 21,225,000 (re. \$6,953,000)

32 For services and expenses of projects and purposes authorized by
33 section 92-s of the state finance law to receive funding from the
34 open space account in accordance with a programmatic and financial
35 plan to be approved by the director of the budget, including subal-
36 location to other state departments and agencies, according to the
37 following:

38 Costs related to the acquisition of the following properties: Long
39 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
40 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
41 Adirondack Mountain Club Lands, Hudson River projects, Western
42 Suffolk/Nassau Special Groundwater Protection Area, Inner City/
43 Underserved Community Parks, Long Pond/Butler Wood, Staten Island
44 Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great
45 Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex,
46 Highlands Greenway Corridor, Mongaup Valley Wildlife Management
47 Area, Northern Putnam Greenway, Schunemunk Mountain/Moodna
48 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
49 Westchester Marine Corridor, Rockland County Highlands, Catskill
50 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
51 Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long
52 Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem
53 Valley, Albany Pine Bush, Five Rivers Environmental Education

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli
2 Preserve, Batten Kill Watershed-Saratoga National Historic Park
3 Viewshed, Washington County Agricultural LandsSaratoga National
4 Historic Park Viewshed, Westmere Woods, International Paper Fee
5 Lands, Lake George watershed, Lake Champlain watershed, Boeselager
6 forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor,
7 Rensselaer plateau, Franklinton Vlaie Wildlife Management area,
8 Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
9 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
10 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
11 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
12 and Wildlife Management Area Protection, Follensby Park, National
13 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
14 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
15 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
16 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
17 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
18 Core Forests and Headwater Streams, Tioga County Park Opportunities,
19 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
20 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
21 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
22 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
23 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
24 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
25 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
26 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
27 Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/
28 French Creek, Great Lakes and Niagara River Access Shore Lands and
29 Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
30 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
31 Projects, Working Forest Lands, and State Park and State Historic
32 Site Protection, (a) notwithstanding any law to the contrary,
33 \$500,000 from the land acquisition allocation for urban forestry
34 projects provided that no less than \$250,000 shall be made available
35 for such programs in cities with populations of 65,000 or more and
36 (b) notwithstanding any law to the contrary, \$1,000,000 from the
37 land acquisition allocation to the land trust alliance for the
38 purpose of awarding grants on a competitive basis to local land
39 trusts, provided that up to ten percent of such amount shall be made
40 available for administrative costs (09LA07ER)
41 55,000,000 (re. \$2,028,000)
42 Agriculture and farmland protection activities (09FP07ER)
43 28,000,000 (re. \$11,791,000)
44 Biodiversity stewardship and research (09BD07ER)
45 1,500,000 (re. \$259,000)
46 Long Island South Shore Estuary Reserve (09SE07ER)
47 900,000 (re. \$70,000)
48 Agricultural non-point source abatement and control projects
49 (09AN07ER) ... 12,833,000 (re. \$1,703,000)
50 Non-agricultural non-point source abatement and control projects
51 (09NP07ER) ... 6,417,000 (re. \$1,752,000)
52

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any law to the contrary, for the Hudson River Estuary
2 Management Plan prepared pursuant to section 11-0306 of the environ-
3 mental conservation law (09HE07ER)
4 5,500,000 (re. \$22,000)
5 Notwithstanding any law to the contrary, for state assistance
6 payments, pursuant to a smart growth program, provided on a compet-
7 itive basis, to counties, cities, towns or villages to establish or
8 update comprehensive plans in a manner consistent with smart growth
9 (09SG07ER) ... 2,000,000 (re. \$401,000)
10 Notwithstanding any law to the contrary, for Soil and Water Conserva-
11 tion District activities as authorized for reimbursement in section
12 11-a of the soil and water conservation districts law (09SW07ER) ...
13 3,000,000 (re. \$4,000)
14 Notwithstanding any law to the contrary for New York ocean and Great
15 Lakes ecosystem conservation projects, consistent with the policy
16 articulated in article 14 of the environmental conservation law
17 (09GL07ER) ... 4,000,000 (re. \$1,380,000)
18 Notwithstanding any law to the contrary, for the implementation of the
19 recommendations of the invasive species task force prepared pursuant
20 to chapter 324 of the laws of 2003 including not less than \$250,000
21 for Lake George, provided that not less than \$1,000,000 be made
22 available for invasive species eradication. Funding shall be limited
23 to the preparation of a comprehensive invasive species management
24 plan, and grants for projects related to the control and management
25 of invasive species, education and outreach efforts, and for
26 projects aimed at the early detection and prevention of invasive
27 species. Such funding for grants shall be provided on a competitive
28 basis in consultation with the New York State Invasive Species Task
29 Force (09IS07ER) ... 5,000,000 (re. \$492,000)
30
31 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
32 section 1, of the laws of 2008:
33 Notwithstanding any law to the contrary, for state parks and land
34 infrastructure, access and stewardship projects which shall include
35 capital projects: (i) on state parks and state owned lands acquired
36 pursuant to sections 54-0303 and 56-0307 of the environmental
37 conservation law; (ii) on state parks or state owned lands under the
38 jurisdiction of the department of environmental conservation or the
39 office of parks, recreation and historic preservation for access
40 opportunities for people with disabilities; access to the State
41 Forest Preserve; recreational trail construction and maintenance;
42 Catskill and Adirondack campground improvements to public access and
43 sanitation facilities; conservation education facility improvements;
44 archeological, historic, cultural and natural resource surveys,
45 interpretation, and inventories; Forest Preserve and state forest
46 unit management planning; habitat restoration and enhancement; state
47 fish hatchery improvements; water access facilities and safety
48 improvements; public beach facility development and improvement;
49 public access improvements at day use areas; state historic site
50 exterior restoration; and cabin area and camping facility develop-
51 ment, restoration and reconstruction and (iii) \$750,000 from such
52 amount for Belleayre Mountain ski center projects (09ST07ER)
53 22,250,000 (re. \$1,113,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any law to the contrary, for the state share of costs
 2 of wastewater treatment improvement projects undertaken by municipi-
 3 palities to upgrade municipal systems to meet stormwater, combined
 4 sewer overflow, sanitary sewer overflow and wastewater treatment
 5 discharge requirements with priority given to systems that are in
 6 violation of title 8 of article 17 of the environmental conservation
 7 law and aquatic habitat restoration projects undertaken by municipi-
 8 palities and not-for-profit corporations for aquatic habitat resto-
 9 ration projects as defined in subdivision 1 of section 56-0101 of
 10 the environmental conservation law (09WQ07ER)
 11 10,000,000 (re. \$6,303,000)
 12

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 14 section 1, of the laws of 2007:
 15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 solid waste account in accordance with a programmatic and financial
 18 plan to be approved by the director of the budget, including subal-
 19 location to other state departments and agencies, including: (a)
 20 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 21 ment and recovery of any natural resource damages to the Hudson
 22 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 23 a Cornell University program to assess breast cancer and environ-
 24 mental risk factors in New York State (09E206ER)
 25 23,770,500 (re. \$9,406,000)
 26

27 PROJECT SCHEDULE

28 PROJECT	29 AMOUNT

30 (thousands of dollars)	
31 Non-hazardous landfill closure	
32 projects	3,000
33 Municipal waste reduction or	
34 recycling projects	8,750
35 Secondary materials regional	
36 marketing assistance and	
37 energy conservation services	
38 projects	8,750
39 Services and expenses of the	
40 assessment and recovery of	
41 any natural resource damages	
42 to the Hudson River	1,300
43 Pesticides program	2,475
44	-----
45 Total	24,275
46	=====

47
 48 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 49 section 5, of the laws of 2006:
 50 For services and expenses of projects and purposes authorized by
 51 section 92-s of the state finance law to receive funding from the
 52 parks, recreation and historic preservation account in accordance
 53 with a programmatic and financial plan to be approved by the direc-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 tor of the budget, including suballocation to other state depart-
2 ments and agencies, including: (a) notwithstanding subdivision 7 of
3 section 92-s of the state finance law or any other law to the
4 contrary, \$5,000,000 for services and expenses of the Hudson River
5 Park Trust for projects related to the development of the Hudson
6 River Park consistent with provisions of chapter 592 of the laws of
7 1998; provided, however, such funds shall not be available for
8 suballocation to any public benefit corporation or public authority
9 with the exception of the Hudson River Park Trust and shall be
10 available solely for the liabilities incurred by the Hudson River
11 Park Trust or by other state departments or agencies on behalf of
12 the Hudson River Park Trust and shall be available solely for the
13 liabilities incurred by the Hudson River Park Trust or by other
14 state departments or agencies on behalf of the Hudson River Park
15 Trust on or after April 1, 1999. Provided further that, the comp-
16 troller is hereby authorized and directed to release monies to the
17 Hudson River Park Trust in amounts set forth in a schedule approved
18 by the director of the budget; (b) notwithstanding any law to the
19 contrary, \$15,000,000 for state parks and land infrastructure,
20 access and stewardship projects which shall include capital
21 projects: (i) on state parks and state owned lands acquired pursuant
22 to sections 54-0303 and 56-0307 of the environmental conservation
23 law or (ii) on state parks or state owned lands under the jurisdic-
24 tion of the department of environmental conservation or the office
25 of parks, recreation and historic preservation for access opportu-
26 nities for people with disabilities; access to the State Forest
27 Preserve; recreational trail construction and maintenance; Catskill
28 and Adirondack campground improvements to public access and sanita-
29 tion facilities; conservation education facility improvements;
30 archeological, historic, cultural and natural resource surveys,
31 interpretation, and inventories; Forest Preserve and state forest
32 unit management planning; habitat restoration and enhancement; state
33 fish hatchery improvements; water access facilities and safety
34 improvements; public beach facility development and improvement;
35 public access improvements at day use areas; state historic site
36 exterior restoration; and cabin area and camping facility develop-
37 ment, restoration and reconstruction; and (iii) \$750,000 from such
38 amount for Belleayre Mountain ski center projects; (c) notwithstand-
39 ing any law to the contrary, \$5,000,000 for historic barns program;
40 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
41 botanical gardens and aquaria program; (e) notwithstanding any law
42 to the contrary, not less than, \$6,750,000 for waterfront revitali-
43 zation projects which are in or primarily serve areas where demo-
44 graphic and other relevant data for such areas demonstrate that the
45 areas are densely populated and have sustained physical deteri-
46 oration, decay, neglect, or disinvestment, or where a substantial
47 proportion of the residential population is of low income or is
48 otherwise disadvantaged and is underserved with respect to the
49 existing recreational opportunities in the area; and provided
50 further this section shall not be construed to restrict the use of
51 any additional monies for such projects; (f) notwithstanding any law
52 to the contrary, not less than, \$5,118,000 for municipal parks
53 projects which are in or primarily serve areas where demographic and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 other relevant data for such areas demonstrate that the areas are
 2 densely populated and have sustained physical deterioration, decay,
 3 neglect or disinvestment or where a substantial proportion of the
 4 residential population is of low income or is otherwise disadvan-
 5 tagged and is underserved with respect to the existing recreational
 6 opportunities in the area; and provided further this section shall
 7 not be construed to restrict the use of any additional monies for
 8 such projects and not less than \$1,500,000 for the Albany Pine Bush
 9 Preserve Discovery Center; (g) notwithstanding any law to the
 10 contrary, \$7,250,000 from the waterfront revitalization allocation
 11 for the Beacon Institute including \$5,000,000 for the development of
 12 the upper satellite center associated with the Beacon Institute
 13 located on the Troy waterfront; and (h) notwithstanding any law to
 14 the contrary, \$1,000,000 for waterfront revitalization and river-
 15 front development projects in the county of Rensselaer and \$300,000
 16 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 17 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 18 \$100,000 for Bayville; provided that such state assistance payment
 19 shall not be construed to restrict the use of any additional monies
 20 for such project or be considered a state assistance payment or
 21 other assistance for the purposes of title 11 of article 54 of the
 22 environmental conservation law and title 3 of article 56 of the
 23 environmental conservation law; and provided further, however that
 24 such state assistance payment shall reduce the total cost of such
 25 project for purposes of calculating eligibility for further state
 26 assistance payments (09E306ER) ... 79,970,000 (re. \$15,537,000)

27
 28 PROJECT SCHEDULE

29 PROJECT	30 AMOUNT
31 -----	
32 (thousands of dollars)	
33 Local waterfront revitaliza-	
34 tion programs	27,000
35 Parks, recreation and historic	
36 preservation projects	20,470
37 Stewardship projects	15,000
38 Historic barn preservation	5,000
39 Zoos, botanical gardens and	
40 aquaria projects	7,500
41 Hudson River Park	5,000
42 Total	79,970
43	=====

44
 45 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 46 section 1, of the laws of 2007:
 47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 open space account in accordance with a programmatic and financial
 50 plan to be approved by the director of the budget, including subal-
 51 location to other state departments and agencies, including costs
 52 related to the acquisition of the following properties: Long Island
 53 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic

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1 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
2 Growth Area and Critical Resource Area, Western Suffolk/Nassau
3 Special Groundwater Protection Area, Inner City/Underserved Communi-
4 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
5 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
6 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
7 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
8 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
9 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
10 Rockland County Highlands, Catskill Mountain/Delaware River Region,
11 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
12 Catskill Unfragmented Forest, Long Path, New York City Watershed
13 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
14 Rivers Environmental Education Center, Helderberg Escarpment, Pine
15 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
16 tional Paper Fee Lands, Lake George watershed, Lake Champlain
17 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
18 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
19 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
20 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
21 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
22 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
23 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
24 Shore, Whitney Park, Northern Flow River Corridors, Recreational
25 Trail Linkages and Networks, Bog River/Beaver River Headwater
26 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
27 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
28 io Shoreline and Islands, Tug Hill Core Forests and Headwater
29 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
30 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
31 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
32 Creek Corridor, Junius Ponds State Forest and Wildlife Management
33 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
34 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
35 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
36 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
37 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
38 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
39 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
40 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
41 Brook Woods, Statewide Small Projects, Working Forest Lands, and
42 State Park and State Historic Site Protection, including: (a)
43 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
44 River Estuary Management Plan prepared pursuant to section 11-0306
45 of the environmental conservation law; (b) notwithstanding any law
46 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
47 Watershed Protection Alliance; (c) notwithstanding any law to the
48 contrary, \$3,000,000 for Soil and Water Conservation District activ-
49 ities as authorized for reimbursement in section 11-a of the soil
50 and water conservation districts law; (d) notwithstanding any law to
51 the contrary, \$500,000 from the land acquisition allocation for
52 urban forestry projects provided that no less than \$250,000 shall be
53 made available for such programs in cities with populations of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 65,000 or more; (e) notwithstanding any law to the contrary,
 2 \$500,000 from the land acquisition allocation to the land trust
 3 alliance for the purpose of awarding grants on a competitive basis
 4 to local land trusts, provided that up to ten percent of such amount
 5 shall be made available for administrative costs; (f) notwithstand-
 6 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
 7 ble costs related to the New York state quality communities program;
 8 (g) notwithstanding any law to the contrary, \$7,000,000 for the
 9 state share costs of wastewater treatment improvement projects
 10 undertaken by municipalities to upgrade municipal systems to meet
 11 stormwater discharge requirements with priority given to systems
 12 that are in violation of title 8 of article 17 of the environmental
 13 conservation law and aquatic habitat restoration projects undertaken
 14 by municipalities and not-for-profit corporations for aquatic habi-
 15 tat restoration projects as defined in subdivision 1 of section
 16 56-0101 of the environmental conservation law; (h) notwithstanding
 17 any law to the contrary \$3,000,000 for New York ocean and Great
 18 Lakes ecosystem conservation projects, consistent with the policy
 19 articulated in article 14 of the environmental conservation law; (i)
 20 notwithstanding any law to the contrary, \$3,250,000 for the imple-
 21 mentation of the recommendations of the invasive species task force
 22 prepared pursuant to chapter 324 of the laws of 2003 including not
 23 less than \$250,000 for Lake George, provided that not less than
 24 \$1,000,000 be made available for invasive species eradication.
 25 Funding shall be limited to the preparation of a comprehensive inva-
 26 sive species management plan, and grants for projects related to the
 27 control and management of invasive species, education and outreach
 28 efforts, and for projects aimed at the early detection and
 29 prevention of invasive species. Such funding for grants shall be
 30 provided on a competitive basis in consultation with the New York
 31 State Invasive Species Task Force; and (j) notwithstanding any law
 32 to the contrary, \$16,505,000 for non-point source abatement and
 33 control projects provided that no less than \$11,003,000 shall be
 34 made available for agricultural nonpoint source abatement and
 35 control projects and no less than \$5,502,000 shall be made available
 36 for non-agricultural non-point source abatement and control projects
 37 (09E606ER) ... 121,259,500 (re. \$17,681,000)

38
 39 PROJECT SCHEDULE

40 PROJECT	41 AMOUNT
42 -----	
43 (thousands of dollars)	
44 Land acquisition	50,000
45 Hudson River Estuary Manage-	
46 ment Plan	5,000
47 Biodiversity stewardship and	
48 research	1,500
49 County agriculture and farm-	
50 land protection activities	23,000
51 Agricultural non-point source	
52 abatement and control	
53 projects	11,003

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1	Non-agricultural non-point	
2	source abatement and control	
3	projects	5,502
4	Soil and water conservation	
5	districts	3,000
6	Finger Lakes-Lake Ontario	
7	Watershed Protection Alliance	2,000
8	Albany Pine Bush Preserve	
9	Commission	1,500
10	Long Island Central Pine	
11	Barrens Planning	1,100
12	Long Island South Shore Estu-	
13	ary Reserve	900
14	Quality Communities Projects	3,000
15	Invasive Species Projects	3,250
16	Water Quality Improvement	
17	Projects	7,000
18	New York ocean and Great Lakes	
19	Ecosystem conservation	3,000
20		-----
21	Total	120,755
22		=====

23

24 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 25 section 1, of the laws of 2011:
 26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 solid waste account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies, including: (a)
 31 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 32 ment and recovery of any natural resource damages to the Hudson
 33 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 34 a Cornell University program to assess breast cancer and environ-
 35 mental risk factors in New York State (09E205ER)

36	18,750,000	(re. \$1,501,000)
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37

38 PROJECT SCHEDULE

39	PROJECT	AMOUNT
40	-----	-----
41		(thousands of dollars)
42	Non-hazardous landfill closure	
43	projects	3,000
44	Municipal waste reduction or	
45	recycling projects	7,000
46	Secondary materials regional	
47	marketing assistance and	
48	energy conservation services	
49	projects	7,000
50	Services and expenses of the	
51	assessment and recovery of	
52	any natural resource damages	
53	to the Hudson River	1,300

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Pesticides program	2,475
2		-----
3	Total	20,775
4		=====

5
6 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
7 section 4, of the laws of 2005:

8 For services and expenses of projects and purposes authorized by
9 section 92-s of the state finance law to receive funding from the
10 parks, recreation and historic preservation account in accordance
11 with a programmatic and financial plan to be approved by the direc-
12 tor of the budget, including suballocation to other state depart-
13 ments and agencies, including: (a) notwithstanding subdivision 7 of
14 section 92-s of the state finance law or any other law to the
15 contrary, \$5,000,000 for services and expenses of the Hudson River
16 Park Trust for projects related to the development of the Hudson
17 River Park consistent with provisions of chapter 592 of the laws of
18 1998; provided, however, such funds shall not be available for
19 suballocation to any public benefit corporation or public authority
20 with the exception of the Hudson River Park Trust and shall be
21 available solely for the liabilities incurred by the Hudson River
22 Park Trust or by other state departments or agencies on behalf of
23 the Hudson River Park Trust and shall be available solely for the
24 liabilities incurred by the Hudson River Park Trust or by other
25 state departments or agencies on behalf of the Hudson River Park
26 Trust on or after April 1, 1999. Provided further that, the comp-
27 troller is hereby authorized and directed to release monies to the
28 Hudson River Park Trust in amounts set forth in a schedule approved
29 by the director of the budget; (b) notwithstanding any law to the
30 contrary, \$6,500,000 for state parks and land infrastructure and
31 stewardship projects which shall include capital projects: (i) on
32 state parks and state owned lands acquired pursuant to sections
33 54-0303 and 56-0307 of the environmental conservation law or (ii) on
34 state parks or state owned lands under the jurisdiction of the
35 department of environmental conservation or the office of parks,
36 recreation and historic preservation for access opportunities for
37 people with disabilities; access to the State Forest Preserve;
38 recreational trail construction and maintenance; Catskill and
39 Adirondack campground improvements to public access and sanitation
40 facilities; conservation education facility improvements; archeolog-
41 ical, historic, cultural and natural resource surveys, interpreta-
42 tion, and inventories; Forest Preserve unit management planning;
43 habitat restoration and enhancement; water access facilities; public
44 beach facility development and improvement; public access improve-
45 ments at day use areas; state historic site exterior restoration;
46 and cabin area and camping facility development, restoration and
47 reconstruction; and include seven hundred fifty thousand dollars
48 from such amount for Belleayre Mountain ski center projects; (c)
49 notwithstanding any law to the contrary, \$750,000 for historic barns
50 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
51 zoos, botanical gardens and aquaria program; (e) notwithstanding any
52 law to the contrary not less than, \$3,563,000 for waterfront re-
53 vitalization projects which are in or primarily serve areas where

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 demographic and other relevant data for such areas demonstrate that
 2 the areas are densely populated and have sustained physical deteri-
 3 oration, decay, neglect, or disinvestment, or where a substantial
 4 proportion of the residential population is of low income or is
 5 otherwise disadvantaged and is underserved with respect to the
 6 existing recreational opportunities in the area; and provided
 7 further this section shall not be construed to restrict the use of
 8 any additional monies for such projects; (f) notwithstanding any law
 9 to the contrary, not less than, \$3,579,000 for municipal parks
 10 projects which are in or primarily serve areas where demographic and
 11 other relevant data for such areas demonstrate that the areas are
 12 densely populated and have sustained physical deterioration, decay,
 13 neglect or disinvestment or where a substantial proportion of the
 14 residential population is of low income or is otherwise disadvan-
 15 tagged and is underserved with respect to the existing recreational
 16 opportunities in the area; and provided further this section shall
 17 not be construed to restrict the use of any additional monies for
 18 such projects; (g) notwithstanding any law to the contrary,
 19 \$1,000,000 from the waterfront revitalization allocation for the
 20 rivers and estuaries center on the Hudson; and (h) notwithstanding
 21 any law to the contrary, \$1,000,000 for waterfront revitalization
 22 and riverfront development projects in the county of Rensselaer and
 23 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 24 provided that such state assistance payment shall not be construed
 25 to restrict the use of any additional monies for such project or be
 26 considered a state assistance payment or other assistance for the
 27 purposes of title 11 of article 54 of the environmental conservation
 28 law and title 3 of article 56 of the environmental conservation law;
 29 and provided further, however that such state assistance payment
 30 shall reduce the total cost of such project for purposes of calcu-
 31 lating eligibility for further state assistance payments (09E305ER)
 32 ... 46,815,000 (re. \$6,741,000)

33

34 PROJECT SCHEDULE

35 PROJECT	36 AMOUNT
37 -----	
38 (thousands of dollars)	
39 Local waterfront revitaliza-	
40 tion programs	14,250
41 Parks, recreation and historic	
42 preservation projects	14,315
43 Stewardship projects	6,500
44 Historic barn preservation	750
45 Zoos, botanical gardens and	
46 aquaria projects	6,000
47 Hudson River Park	5,000
48 -----	
49 Total	46,815
50 =====	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 open space account in accordance with a programmatic and financial
6 plan to be approved by the director of the budget, including subal-
7 location to other state departments and agencies, including costs
8 related to the acquisition of the following properties: Long Island
9 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
10 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
11 Growth Area and Critical Resource Area, Western Suffolk/Nassau
12 Special Groundwater Protection Area, Inner City/Underserved Communi-
13 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
14 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
15 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
16 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
17 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
18 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
19 Rockland County Highlands, Catskill Mountain/Delaware River Region,
20 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
21 Catskill Unfragmented Forest, Long Path, New York City Watershed
22 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
23 Rivers Environmental Education Center, Helderberg Escarpment, Pine
24 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
25 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
26 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
27 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
28 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
29 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
30 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
31 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
32 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
33 Core Forests and Headwater Streams, Tioga County Park Opportunities,
34 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
35 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/
36 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg
37 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
38 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
39 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
40 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
41 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
42 Small Projects, Working Forest Lands, and State Park and State
43 Historic Site Protection, including: (a) notwithstanding any law to
44 the contrary, \$5,000,000 for the Hudson River Estuary Management
45 Plan prepared pursuant to section 11-0306 of the environmental
46 conservation law; (b) notwithstanding any law to the contrary,
47 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
48 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
49 for Soil and Water Conservation District activities as authorized
50 for reimbursement in section 11-a of the soil and water conservation
51 districts law; (d) notwithstanding any law to the contrary, \$500,000
52 from the land acquisition allocation for urban forestry projects
53 provided that no less than \$250,000 shall be made available for such

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1 programs in cities with populations of 65,000 or more; (e) notwith-
 2 standing any law to the contrary, \$500,000 from the land acquisition
 3 allocation to the land trust alliance for the purpose of awarding
 4 grants on a competitive basis to local land trusts, provided that up
 5 to ten percent of such amount shall be made available for adminis-
 6 trative costs; and (f) notwithstanding any law to the contrary,
 7 \$3,000,000 for reimbursement of eligible costs related to the New
 8 York state quality communities program pursuant to chapter 62 of the
 9 laws of 2005 (09E605ER) ... 84,435,000 (re. \$8,060,000)

10

11 PROJECT SCHEDULE

12 PROJECT	AMOUNT
13 -----	
14 (thousands of dollars)	
15 Land acquisition	40,000
16 Hudson River Estuary Manage-	
17 ment Plan	5,000
18 Biodiversity stewardship and	
19 research	1,000
20 County agriculture and farm-	
21 land protection activities	16,000
22 Non-point source abatement and	
23 control projects	11,700
24 Soil and water conservation	
25 districts	1,860
26 Finger Lakes-Lake Ontario	
27 Watershed Protection Alli-	
28 ance	1,500
29 Albany Pine Bush Preserve	
30 Commission	800
31 Long Island Central Pine	
32 Barrens Planning.....	950
33 Long Island South Shore Estu-	
34 ary Reserve	600
35 Quality Communities Projects	3,000
36	-----
37 Total	82,410
38	=====

39

40 By chapter 55, section 1, of the laws of 2004:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 solid waste account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies (09E204ER)
 46 16,775,000 (re. \$167,000)

47

48 PROJECT SCHEDULE

49 PROJECT	AMOUNT
50 -----	
51 (thousands of dollars)	
52 Municipal waste reduction or	
53 recycling projects	6,500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Secondary materials regional	
2	marketing assistance and	
3	energy conservation services	
4	projects	6,500
5	Services and expenses of the	
6	assessment and recovery of	
7	any natural resource damages	
8	to the Hudson River	1,300
9	Pesticides program	2,475
10		-----
11	Total	16,775
12		=====

13

14 For services and expenses of projects and purposes authorized by

15 section 92-s of the state finance law to receive funding from the

16 open space account in accordance with a programmatic and financial

17 plan to be approved by the director of the budget, including subal-

18 location to other state departments and agencies including costs

19 related to the acquisition of the following properties: Long Island

20 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic

21 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible

22 Growth Area and Critical Resource Area, Western Suffolk/Nassau

23 Special Groundwater Protection Area, Inner City/Underserved Communi-

24 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-

25 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black

26 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley

27 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk

28 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk

29 Mountains, Westchester Marine Corridor, Rockland County Highlands,

30 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,

31 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented

32 Forest, Long Path, New York City Watershed Lands-Croton, Taconic

33 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental

34 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere

35 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-

36 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and

37 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,

38 Undeveloped Lake George Shore, Whitney Park, Northern River Flow

39 Corridors, Recreational Trail Linkages and Networks, Bog

40 River/Beaver River Headwater Complex, Maumee Swamp, Moose River

41 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and

42 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,

43 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon

44 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,

45 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-

46 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,

47 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and

48 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access

49 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton

50 Brook Woods, Statewide Small Projects, Working Forest Lands, State

51 Park and State Historic Site Protection, Helderberg Escarpment, Long

52 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg

53 Gardens (09E604ER) ... 66,660,000 (re. \$711,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1		PROJECT SCHEDULE	
2	PROJECT		AMOUNT
3	-----		
4		(thousands of dollars)	
5	Land acquisition		32,000
6	Hudson River Estuary Manage-		
7	ment Plan		5,000
8	Biodiversity stewardship and		
9	research		700
10	County agriculture and farm-		
11	land protection activities		12,600
12	Non-point source abatement and		
13	control projects		10,850
14	Soil and water conservation		
15	districts		1,860
16	Finger Lakes-Lake Ontario		
17	Watershed Protection Alli-		
18	ance		1,500
19	Albany Pine Bush Preserve		
20	Commission		600
21	Long Island Central Pine		
22	Barrens Planning		950
23	Long Island South Shore Estu-		
24	ary Reserve		600
25			-----
26	Total		66,660
27			=====

28

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 30 section 1, of the laws of 2011:
 31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 parks, recreation and historic preservation account in accordance
 34 with a programmatic and financial plan to be approved by the direc-
 35 tor of the budget, including suballocation to other state depart-
 36 ments and agencies (09E304ER) ... 41,565,000 (re. \$5,257,000)

37		PROJECT SCHEDULE	
38			
39	PROJECT		AMOUNT
40	-----		
41		(thousands of dollars)	
42	Local waterfront revitaliza-		
43	tion programs		12,500
44	Parks, recreation and historic		
45	preservation projects		12,565
46	Hudson River Park		10,000
47	Stewardship projects		5,750
48	Historic barns projects		750
49			-----
50	Total		41,565
51			=====

52

53

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
2 section 2, of the laws of 2003:

3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 solid waste account in accordance with a programmatic and financial
6 plan to be approved by the director of the budget, including subal-
7 location to other state departments and agencies (09E203ER)
8 16,925,000 (re. \$868,000)
9

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Municipal waste reduction or recycling projects	6,500
Secondary materials regional marketing assistance and energy conservation services projects	6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625

Total	16,925
	=====

29 For services and expenses of projects and purposes authorized by
30 section 92-s of the state finance law to receive funding from the
31 parks, recreation and historic preservation account in accordance
32 with a programmatic and financial plan to be approved by the direc-
33 tor of the budget, including suballocation to other state depart-
34 ments and agencies (09E303ER) ... 45,665,000 (re. \$2,606,000)
35

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Local waterfront revitaliza- tion projects	12,000
Parks, recreation and historic preservation projects	12,165
Hudson River Park	15,000
Stewardship projects	5,750
Historic barns projects	750

Total	45,665
	=====

51 For services and expenses of projects and purposes authorized by
52 section 92-s of the state finance law to receive funding from the
53 open space account in accordance with a programmatic and financial

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 plan to be approved by the director of the budget, including subal-
 2 location to other state departments and agencies including costs
 3 related to the acquisition of the following properties: Long Island
 4 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 5 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 6 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 7 Special Groundwater Protection Area; Inner City/Underserved Communi-
 8 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 9 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 10 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 11 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 12 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 13 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 14 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 15 Catskill Unfragmented Forest; Long Path; New York City Watershed
 16 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 17 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 18 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 19 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 20 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 21 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 22 Recreational Trail Linkages and Networks; Bog River/Beaver River
 23 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 24 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 25 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 26 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 27 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 28 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 29 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 30 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 31 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 32 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 33 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 34 Lands; State Park and State Historic Site Protection; and Northern
 35 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$989,000)

36

37 Project Schedule

38 PROJECT	39 AMOUNT
40 -----	
41 (thousands of dollars)	
42 Land acquisition	30,000
43 Hudson River Estuary Manage-	
44 ment Plan	5,000
45 Biodiversity stewardship and	
46 research	700
47 County agriculture and farm-	
48 land protection activities	12,000
49 Non-point source abatement and	
50 control projects	10,100
51 Soil and water conservation	
52 districts	1,860

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Finger Lakes-Lake Ontario	
2	Watershed Protection Alli-	
3	ance	1,300
4	Albany Pine Bush Preserve	
5	Commission	400
6	Long Island Central Pine	
7	Barrens Planning	700
8	Long Island South Shore Estu-	
9	ary Reserve	350
10		-----
11	Total	62,410
12		=====

13

14 By chapter 54, section 1, of the laws of 2002:

15 For services and expenses of projects and purposes authorized by

16 section 92-s of the state finance law to receive funding from the

17 solid waste account in accordance with a programmatic and financial

18 plan to be approved by the director of the budget, including subal-

19 location to other state departments and agencies (09E202ER)

20 14,435,000 (re. \$181,000)

21

22 Project Schedule

23	PROJECT	AMOUNT
24	-----	-----
25	(thousands of dollars)	
26	Municipal waste reduction or	
27	recycling projects	5,255
28	Secondary materials regional	
29	marketing assistance and	
30	energy conservation services	
31	projects	5,255
32	Services and expenses of the	
33	assessment and recovery of	
34	any natural resource damages	
35	to the Hudson River	1,300
36	Pesticides program	2,625
37		-----
38	Total	14,435
39		=====

40

41 For services and expenses of projects and purposes authorized by

42 section 92-s of the state finance law to receive funding from the

43 parks, recreation and historic preservation account in accordance

44 with a programmatic and financial plan to be approved by the direc-

45 tor of the budget, including suballocation to other state depart-

46 ments and agencies. Notwithstanding any other law to the contrary,

47 \$11 million of this appropriation shall support capital projects,

48 excluding personal service costs, eligible and authorized for fund-

49 ing from any office of parks, recreation and historic preservation

50 state park infrastructure fund - 076 appropriation or reappropri-

51 ation, subject to the approval of the director of the budget.

52 Notwithstanding any other law to the contrary, such expenses shall be

53 paid in the first instance from the state park infrastructure fund -

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 076, then reimbursed from this appropriation, including the transfer
 2 of expenses and the payment of liabilities incurred prior to April
 3 1, 2002, up to the limit of \$11 million (09E302ER)
 4 47,935,000 (re. \$2,188,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
10 Local waterfront revitaliza-	
11 tion programs	6,685
12 Parks, recreation and historic	
13 preservation projects	7,250
14 Hudson River Park	15,000
15 Stewardship projects	7,000
16 State parks projects	11,000
17 Historic barns projects	1,000
18	-----
19 Total	47,935
20	=====

21
 22 For services and expenses of projects and purposes authorized by
 23 section 92-s of the state finance law to receive funding from the
 24 open space account in accordance with a programmatic and financial
 25 plan to be approved by the director of the budget, including subal-
 26 location to other state departments and agencies including costs
 27 related to the acquisition of the following properties: Long Island
 28 Sound Coastal Area including Held Property, Long Island South Shore
 29 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 30 Barrens Core Compatible Growth Area and Critical Resource Area,
 31 Western Suffolk/Nassau Special Groundwater Protection Area -
 32 Undhill, Inner City/Underserved Community Parks - including Bushwick
 33 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 34 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 35 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 36 Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-
 37 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
 38 Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/
 39 Greenway Trail, Catskill Unfragmented Forest, Long Path, New York
 40 City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany
 41 Pine Bush, Olana Viewshed, Five Rivers Environmental Education
 42 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
 43 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
 44 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
 45 Park, Northern Flow River Corridors, Recreational Trail Linkages and
 46 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
 47 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
 48 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
 49 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
 50 Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/
 51 Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French
 52 Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas,
 53 Salmon River Corridor, Braddock Bay, Clark Reservation State park,

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1 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) 62,630,000 (re. \$1,123,000)

9

10 Project Schedule

11 PROJECT	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Land acquisition	38,000
15 Hudson River Estuary Management Plan	5,800
17 Biodiversity stewardship and research	750
19 County agriculture and farmland protection activities	8,000
21 Non-point source abatement and control projects	5,500
23 Soil and water conservation districts	1,860
25 Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
27 Albany Pine Bush Preserve Commission	370
29 Long Island Central Pine Barrens Planning	700
31 Long Island South Shore Estuary Reserve	350
33 -----	
34 Total	62,630
35 =====	

36

37 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

39 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) 22,025,000 (re. \$186,000)

45

46 Project Schedule

47 PROJECT	AMOUNT
48 -----	
49 (thousands of dollars)	
50 Non-hazardous landfill closure projects	7,000
52 Municipal waste reduction or recycling projects	6,225

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Secondary materials regional	
2	marketing assistance and	
3	energy conservation services	
4	projects	5,000
5	Services and expenses of the	
6	assessment and recovery of	
7	any natural resource damages	
8	to the Hudson River	1,300
9	Pesticides program	2,650
10		-----
11	Total	22,175
12		=====

13

14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 parks, recreation and historic preservation account in accordance
 17 with a programmatic and financial plan to be approved by the direc-
 18 tor of the budget, including suballocation to other state depart-
 19 ments and agencies (09E300ER) ... 46,550,000 (re. \$20,820,000)

20		
21	Project Schedule	
22	PROJECT	AMOUNT
23	-----	-----
24	(thousands of dollars)	
25	Local waterfront revitaliza-	
26	tion programs	7,068
27	Park, recreation and historic	
28	preservation projects	7,482
29	Hudson River Park	20,000
30	Stewardship projects	12,000
31		-----
32	Total	46,550
33		=====

34

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 36 section 1, of the laws of 2007:

37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 open space account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies including costs
 42 related to the acquisition of the following properties: Long Island
 43 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 44 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 45 to; Inner City/Underserved Community Park-Eastern District Terminal;
 46 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 47 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 48 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 49 City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/
 50 Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley;
 51 Beaverkill/Willowemoc; Five Rivers Education Center; Long Path;
 52 Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop
 53 Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore;
 2 Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River
 3 Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shore-
 4 line; Northern Montezuma Wetlands; Statewide Small Projects;
 5 Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link
 6 Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access;
 7 Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long
 8 Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux
 9 Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana
 10 Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker
 11 Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin
 12 Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working
 13 Forest Lands/Conservation Easements - Cedarlands; Working Forest
 14 Lands/Conservation Easements - Champion International Inc and Work-
 15 ing Forest Lands/Conservation Easements - Domtar Inc; Lake Erie
 16 Niagara River Access/Spicer Creek; Long Island Sound Coastal
 17 Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal
 18 Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill
 19 Cemetary; Innerscity/Underserved Community Park - Graniteville Quar-
 20 rry; Working Forest Lands/Conservation Easments - Boeselager Fores-
 21 try; and Working Forest Lands/Conservation Easements - Clerical
 22 Medical Forestry (09E400ER)
 23 56,425,000 (re. \$197,000)
 24

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	33,500
Hudson River Estuary Manage- ment Plan	6,000
Biodiversity stewardship and research	750
County agriculture and farm- land protection activities	5,500
Non-point source abatement and control projects	6,500
Soil and water conservation districts	1,350
Finger Lakes-Lake Ontario Watershed Protection Alli- ance	1,300
Albany Pine Bush Preserve Commission	325
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estu- ary Reserve	350
49	-----
50 Total	56,275
51	=====

52
53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 solid waste account in accordance with a programmatic and financial
 6 plan to be approved by the director of the budget, including subal-
 7 location to other state departments and agencies (09E299ER)
 8 22,083,319 (re. \$185,000)

9

10 Project Schedule

11 PROJECT	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Non-hazardous landfill closure	
15 projects	9,000
16 Municipal waste reduction or	
17 recycling projects	4,500
18 Secondary materials regional	
19 marketing assistance and	
20 energy conservation services	
21 projects	4,500
22 Services and expenses of the	
23 assessment and recovery of	
24 any natural resource damages	
25 to the Hudson River	1,300
26 Pesticides program	3,600
27	-----
28 Total	22,900
29	=====

30

31 By chapter 55, section 1, of the laws of 1999:
 32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 parks, recreation and historic preservation account in accordance
 35 with a programmatic and financial plan to be approved by the direc-
 36 tor of the budget, including suballocation to other state depart-
 37 ments and agencies (09E399ER) ... 44,850,000 (re. \$930,000)

38

39 Project Schedule

40 PROJECT	AMOUNT
41 -----	
42 (thousands of dollars)	
43 Local waterfront revitaliza-	
44 tion programs	4,975
45 Park, recreation and historic	
46 preservation projects	6,875
47 Hudson River Park	21,000
48 Stewardship projects	12,000
49	-----
50 Total	44,850
51	=====

52

53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 open space account in accordance with a programmatic and financial
 6 plan to be approved by the director of the budget, including subal-
 7 location to other state departments and agencies including costs
 8 related to the acquisition of the following properties: Peconic
 9 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 10 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 11 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 12 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 13 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 14 Innercity/Underserved Community Park-Eastern District Terminal;
 15 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 16 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 17 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 18 Rivers Education Center; statewide small projects; Barlett Carry;
 19 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 20 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 21 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 22 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 23 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 24 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 25 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 26 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 27 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 28 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 29 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 30 Lands/Conservation Easements - Champion International Inc.; Working
 31 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 32 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$76,000)

33
 34 Project Schedule

35 PROJECT	36 AMOUNT
37 -----	
38 (thousands of dollars)	
39 Land acquisition	34,250
40 Hudson River Estuary Manage- 41 ment Plan	8,325
42 Biodiversity stewardship and 43 research	300
44 County agriculture and farm- 45 land protection activities	4,500
46 Non-point source abatement and 47 control projects	6,500
48 Soil and water conservation 49 districts	900
50 Finger Lakes-Lake Ontario 51 Watershed Protection Alli- 52 ance	1,300
53 Albany Pine Bush Preserve Commission	240

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Long Island Central Pine	
2	Barrens Planning	650
3	Long Island South Shore Estu-	
4	ary Reserve	285
5		-----
6	Total	57,250
7		=====

8

9 By chapter 55, section 1, of the laws of 1998:

10 For services and expenses of projects and purposes authorized by

11 section 92-s of the state finance law to receive funding from the

12 solid waste account in accordance with a programmatic and financial

13 plan to be approved by the director of the budget, including subal-

14 location to other state departments and agencies (09E298ER)

15 26,100,000 (re. \$109,000)

16

17 project schedule

18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Non-hazardous landfill closure	
22	projects	13,000
23	Municipal waste reduction or	
24	recycling projects	6,000
25	Secondary materials regional	
26	marketing assistance and	
27	energy conservation services	
28	projects	6,000
29	Pesticides program	1,100
30		-----
31	Total	26,100
32		=====

33

34 For services and expenses of projects and purposes authorized by

35 section 92-s of the state finance law to receive funding from the

36 parks, recreation and historic preservation account in accordance

37 with a programmatic and financial plan to be approved by the direc-

38 tor of the budget, including suballocation to other state depart-

39 ments, agencies and public authorities (09E398ER)

40 19,700,000 (re. \$2,157,000)

41

42 project schedule

43	PROJECT	AMOUNT
44	-----	-----
45	(thousands of dollars)	
46	Local waterfront revitaliza-	
47	tion programs	5,600
48	Park, recreation and historic	
49	preservation projects,	
50	including \$4,000,000 which	
51	shall be made available for	
52		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	services and expenses	
2	related to development of	
3	the Hudson River Park	13,100
4	Coastal rehabilitation	
5	projects	1,000
6		-----
7	Total	19,700
8		=====

9

10 For services and expenses of projects and purposes authorized by
 11 section 92-s of the state finance law to receive funding from the
 12 open space account in accordance with a programmatic and financial
 13 plan to be approved by the director of the budget, including subal-
 14 location to other state departments and agencies including costs
 15 related to the acquisition of the following properties: Peconic
 16 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 17 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 18 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 19 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 20 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 21 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 22 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 23 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 24 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 25 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 26 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 27 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 28 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 29 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 30 small projects (09E498ER) ... 44,725,000 (re. \$102,000)

31

32 project schedule

33 PROJECT	AMOUNT
34 -----	
35 (thousands of dollars)	
36 Land acquisition	32,000
37 Biodiversity stewardship and	
38 research	300
39 County agriculture and farm-	
40 land protection activities	5,000
41 Non-point source abatement and	
42 control projects, including	
43 \$1,300,000 which shall be	
44 made available to the Finger	
45 Lakes-Lake Ontario Watershed	
46 Protection Alliance	6,300
47 Albany Pine Bush Preserve	
48 Commission	220
49 Long Island Central Pine	
50 Barrens Planning	630

51

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Long Island South Shore Estu-
 2 ary Reserve 275
 3 -----
 4 Total 44,725
 5 =====
 6
 7 By chapter 55, section 1, of the laws of 1997:
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 solid waste account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies (09E297ER)
 13 29,110,000 (re. \$641,000)

14
 15 project schedule

PROJECT	AMOUNT

(thousands of dollars)	
19 Non-hazardous landfill closure	
20 projects	17,000
21 Municipal waste reduction or	
22 recycling projects	5,505
23 Secondary materials regional	
24 marketing assistance and	
25 energy conservation services	
26 projects	5,505
27 Pesticides program	1,100
28	-----
29 Total	29,110
30	=====

31
 32 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 33 section 1, of the laws of 2007:
 34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 parks, recreation and historic preservation account in accordance
 37 with a programmatic and financial plan to be approved by the direc-
 38 tor of the budget, including suballocation to other state depart-
 39 ments and agencies (09E397ER) ... 33,800,000 (re. \$10,779,000)

40
 41 project schedule

PROJECT	AMOUNT

(thousands of dollars)	
45 Local waterfront revitaliza-	
46 tion programs	8,975
47 Park, recreation and historic	
48 preservation projects	14,525
49 Coastal rehabilitation	
50 projects	10,675
51	-----
52 Total	34,175
53	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including sub-al-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Albany Pine
 7 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 8 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 9 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 10 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 11 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 12 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 13 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 14 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 15 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 16 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 17 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 18 and Statewide small projects (09E497ER)
 19 47,090,000 (re. \$33,000)

20

21 project schedule

22 PROJECT	23 AMOUNT
24 -----	
25 (thousands of dollars)	
26 Land acquisition	36,000
27 Biodiversity stewardship and 28 research	275
29 County agriculture and farm- 30 land protection activities	4,000
31 Non-point source abatement and 32 control projects including 33 \$653,000 which shall be made 34 available to county soil and 35 water conservation districts 36 and \$1,300,000 which shall 37 be made available to the 38 Finger Lakes-Lake Ontario 39 Watershed Protection Alli- 40 ance	5,400
41 Albany Pine Bush Preserve 42 Commission	200
43 Long Island Central Pine 44 Barrens Planning	615
45 Long Island South Shore Estu- 46 ary Reserve	225
47 Total	46,715
48	=====

49

50 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 51 section 1, of the laws of 2007:
 52 For services and expenses of projects and purposes authorized by
 53 section 92-s of the state finance law to receive funding from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 solid waste account in accordance with a programmatic and financial
 2 plan to be approved by the director of the budget, including subal-
 3 location to other state departments and agencies (09E296ER)
 4 28,655,000 (re. \$116,000)

5
6 project schedule

7 PROJECT	AMOUNT
8 -----	-----
9 (thousands of dollars)	
10 Non-hazardous landfill closure	
11 projects	13,500
12 Non-hazardous landfill closure	
13 projects	4,500
14 Municipal waste reduction or	
15 recycling projects	6,410
16 Secondary materials regional	
17 marketing assistance	
18 projects	6,410
19	-----
20 Total	30,820
21	=====

22
23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 parks, recreation and historic preservation account in accordance
 26 with a programmatic and financial plan to be approved by the direc-
 27 tor of the budget, including suballocation to other state depart-
 28 ments and agencies (09E396ER) ... 21,624,000 (re. \$991,000)

29
30 project schedule

31 PROJECT	AMOUNT
32 -----	-----
33 (thousands of dollars)	
34 Local waterfront revitaliza-	
35 tion programs	3,000
36 Local waterfront revitaliza-	
37 tion projects	1,500
38 Parks, recreation and historic	
39 preservation projects	8,000
40 Parks, recreation and historic	
41 preservation projects	8,500
42 Coastal rehabilitation	
43 projects	1,500
44	-----
45 Total	22,500
46	=====

47
48 For services and expenses of projects and purposes authorized by
 49 section 92-s of the state finance law to receive funding from the
 50 open space account in accordance with a programmatic and financial
 51 plan to be approved by the director of the budget, including subal-
 52 location to other state departments and agencies including costs
 53 related to the acquisition of the following properties: Albany Pine

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 2 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 3 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 4 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 5 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 6 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 7 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 8 City/Underserved Community Park - Graniteville Quarry Statewide
 9 small projects (09E496ER) ... 49,721,000 (re. \$94,000)

10

11 project schedule

12 PROJECT	AMOUNT
13 -----	
14 (thousands of dollars)	
15 Land acquisition	24,500
16 Land acquisition	13,000
17 Biodiversity stewardship and	
18 research	250
19 County agriculture and farm-	
20 land protection activities	2,000
21 County agriculture and farm-	
22 land protection activities	2,000
23 Non-point source abatement and	
24 control projects	2,000
25 Non-point source abatement and	
26 control projects including	
27 \$553,000 which shall be made	
28 available to county soil and	
29 water conservation districts	
30	2,000
31 Albany Pine Bush Preserve	
32 Commission	180
33 Long Island Central Pine	
34 Barrens Planning	600
35 Long Island South Shore Estu-	
36 ary Reserve	150
37 -----	
38 Total	46,680
39 =====	

40

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 42 section 1, of the laws of 2007:

43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 solid and hazardous waste materials account (71E295ER)
 46 15,103,768 (re. \$1,000)

47

48 project schedule

49 PROJECT	AMOUNT
50 -----	
51 (thousands of dollars)	
52 Non-hazardous landfill closure	
53 projects	9,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Municipal waste reduction or
 2 recycling projects 4,000
 3 Secondary materials regional
 4 marketing assistance
 5 projects 4,000
 6 -----
 7 Total 17,500
 8 =====

9
 10 For services and expenses of projects and purposes authorized by
 11 section 92-s of the state finance law to receive funding from the
 12 parks, recreation and historic preservation account (71E395ER)
 13 6,340,000 (re. \$220,000)

14
 15 project schedule
 16 PROJECT AMOUNT
 17 -----
 18 (thousands of dollars)
 19 Local waterfront revitaliza-
 20 tion plans 1,300
 21 Parks, recreation and historic
 22 preservation projects 4,000
 23 Coastal rehabilitation
 24 projects 1,200
 25 -----
 26 Total 6,500
 27 =====

28
 29 For services and expenses of projects authorized by section 92-s of
 30 the state finance law to receive funding from the open space
 31 account, including costs related to the acquisition of the following
 32 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 33 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 34 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 35 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 36 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 37 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 38 (71E495ER) ... 21,056,232 (re. \$120,000)

39
 40 project schedule
 41 PROJECT AMOUNT
 42 -----
 43 (thousands of dollars)
 44 Land acquisition 15,900
 45 Biodiversity stewardship and
 46 research 250
 47 County agriculture and farm-
 48 land protection activities 300
 49 Non-point source abatement and
 50 control projects 1,370
 51 Albany Pine Bush Preserve
 52 Commission 180
 53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Long Island Central Pine	
2	Barrens Planning	350
3	Long Island South Shore Estu-	
4	ary Reserve	150
5		-----
6	Total	18,500
7		=====

8
 9 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 10 section 1, of the laws of 2007:

11 For services and expenses of projects authorized by the environmental
 12 protection act of 1993 to receive funding from the solid and hazard-
 13 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,403,000)

14
 15 project schedule

16	PROJECT	AMOUNT
17	-----	-----
18		(thousands of dollars)
19	Non-hazardous landfill closure	
20	projects	9,000
21	Municipal waste reduction or	
22	recycling projects	2,000
23	Secondary materials regional	
24	marketing assistance	
25	projects	2,000
26		-----
27	Total	13,000
28		=====

29
 30 For services and expenses of projects authorized by the environmental
 31 protection act of 1993 to receive funding from the parks, recreation
 32 and historic preservation account (71E394ER)

33 1,545,000 (re. \$250,000)

34
 35 project schedule

36	PROJECT	AMOUNT
37	-----	-----
38		(thousands of dollars)
39	Local waterfront revitaliza-	
40	tion plans and projects	1,270
41	Parks, Recreation and Historic	
42	Preservation projects	5,000
43	Coastal rehabilitation	
44	projects	1,200
45		-----
46	Total	7,470
47		=====

48
 49 For services and expenses of projects authorized by the environmental
 50 protection act of 1993 to receive funding from the open space
 51 account, including costs related to acquisition of the following
 52 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 53 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 2 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 3 17,555,000 (re. \$25,000)

4
 5 project schedule

6 PROJECT	AMOUNT
7 -----	
8 (thousands of dollars)	
9 Land acquisition	9,000
10 Long Island Central Pine	
11 Barrens area planning	150
12 Biodiversity stewardship and	
13 research	250
14 County agricultural and farm-	
15 land protection activities	300
16 Non-point source abatement and	
17 control projects	1,000
18 Albany Pine Bush Preserve	
19 Commission	180
20 Long Island South Shore Estu-	
21 ary Reserve	150
22	-----
23 Total	11,030
24	=====

25
26 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

27
 28 Capital Projects Funds - Other
 29 Environmental Protection Fund
 30 Environmental Protection and Enhancements Purpose

31
 32 By chapter 54, section 1, of the laws of 2002:
 33 For supplemental services and expenses of projects and purposes,
 34 including the payment of liabilities incurred during state fiscal
 35 year 2001-02 for natural resource damages and pesticides program,
 36 authorized by section 92-s of the state finance law to receive fund-
 37 ing from the solid waste account in accordance with a programmatic
 38 and financial plan to be approved by the director of the budget,
 39 including suballocation to other state departments and agencies
 40 (09E502EA) ... 13,920,000 (re. \$114,000)

41
 42 Project Schedule

43 PROJECT	AMOUNT
44 -----	
45 (thousands of dollars)	
46 Municipal waste reduction or	
47 recycling projects	5,000
48 Secondary materials regional	
49 marketing assistance and	
50 energy conservation services	
51 projects	4,995

52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Services and expenses of the	
2	assessment and recovery of	
3	any natural resource damages	
4	to the Hudson River	1,300
5	Pesticides program	2,625
6		-----
7	Total	13,920
8		=====

9

10 For supplemental services and expenses of projects and purposes
 11 authorized by section 92-s of the state finance law to receive fund-
 12 ing from the parks, recreation and historic preservation account in
 13 accordance with a programmatic and financial plan to be approved by
 14 the director of the budget, including suballocation to other state
 15 departments and agencies. Notwithstanding any other law to the
 16 contrary, \$10 million of this appropriation shall support capital
 17 projects, excluding personal service costs, eligible and authorized
 18 for funding from any office of parks, recreation and historic pres-
 19 ervation state parks infrastructure fund-076 appropriation or reap-
 20 propriation, subject to the approval of the director of the budget.
 21 Notwithstanding any other law to the contrary, such expenses shall be
 22 paid in the first instance from the state parks infrastructure fund
 23 - 076, then reimbursed from this appropriation, including the trans-
 24 fer of expenses and the payment of liabilities incurred prior to
 25 April 1, 2002, up to the limit of \$10 million (09E602EA)
 26 47,750,000 (re. \$2,109,000)

Project Schedule

29	PROJECT	AMOUNT
30	-----	-----
31	(thousands of dollars)	
32	Local waterfront revitaliza-	
33	tion programs	6,750
34	Parks, recreation and historic	
35	preservation projects	8,500
36	Hudson River Park	15,000
37	Stewardship projects	6,500
38	State parks projects	10,000
39	Historic barns projects	1,000
40		-----
41	Total	47,750
42		=====

43

44 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 45 section 1, of the laws of 2003:

46 For supplemental services and expenses of projects and purposes,
 47 including the payment of liabilities incurred during state fiscal
 48 year 2001-02 for biodiversity stewardship and research, soil and
 49 water conservation districts. Finger Lakes-Lake Ontario Watershed
 50 Protection Alliance, Albany Pinebush Preserve Commission, Long
 51 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 52 section 92-s of the state finance law to receive funding from the
 53 open space account in accordance with a programmatic and financial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 plan to be approved by the director of the budget, including subalo-
 2 cation to other state departments and agencies including costs
 3 related to the acquisition of the following properties: Long Island
 4 Sound Coastal Area including Held Property, Long Island South Shore
 5 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 6 Barrens Core Compatible Growth Area and Critical Resource Area,
 7 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 8 hill, Inner City/Underserved Community Parks - including Bushwick
 9 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 10 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 11 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 12 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 13 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 14 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 15 Catskill Unfragmented Forest, Long Path, New York City Watershed
 16 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 17 Viewshed, Five Rivers Environmental Education Center, Tivoli
 18 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 19 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 20 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 21 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 22 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 23 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 24 Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/ Recrea-
 25 tionway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands,
 26 Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder
 27 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
 28 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
 29 State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf
 30 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-
 31 waters, Statewide Small Projects, Working Forest Lands/Conservation
 32 Easements - Cedarlands, Working Forest Lands/Conservation Easements
 33 - Champion International Inc., Working Forest Lands/Conservation
 34 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 35 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 36 ments-Clerical Medical Forestry (09E702EA)
 37 63,330,000 (re. \$1,304,000)

38
 39 Project Schedule

40 PROJECT	41 AMOUNT
42 -----	
43 (thousands of dollars)	
44 Land acquisition	38,000
45 Hudson River Estuary Manage- 46 ment Plan	5,800
47 Biodiversity stewardship and 48 research	750
49 County agriculture and farm- 50 land protection activities	8,000
51 Non-point source abatement and 52 control projects	6,000
53 Soil and water conservation 54 districts	1,860

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1	Finger Lakes-Lake Ontario	
2	Watershed Protection Alli-	
3	ance	1,300
4	Albany Pine Bush Preserve	
5	Commission	370
6	Long Island Central Pine	
7	Barrens Planning	700
8	Long Island South Shore Estu-	
9	ary Reserve	350
10	Peconic Bay	200
11		-----
12	Total	63,330
13		=====

14

15 By chapter 55, section 1, of the laws of 2000:

16 For services and expenses of projects to receive funding from the

17 parks, recreation, and historic preservation account, in accordance

18 with a programmatic and financial plan to be approved by the direc-

19 tor of the budget, including suballocation to other state depart-

20 ments, agencies, public benefit corporations and public authorities

21 (09E500EA) ... 10,000,000 (re. \$2,467,000)

22

23 By chapter 55, section 1, of the laws of 1999:

24 For services and expenses of projects to receive funding from the

25 solid waste account, in accordance with a programmatic and financial

26 plan to be approved by the director of the budget, including subal-

27 location to other state departments, agencies, public benefit corpo-

28 rations and public authorities (09E599EA)

29 3,250,000 (re. \$3,045,000)

30 For services and expenses of projects to receive funding from the

31 parks, recreation and historic preservation account, in accordance

32 with a programmatic and financial plan to be approved by the direc-

33 tor of the budget, including suballocation to other state depart-

34 ments, agencies, public benefit corporations and public authorities

35 (09E699EA) ... 26,650,000 (re. \$10,861,000)

36

37 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

38

39 Capital Projects Funds - Other

40 Environmental Quality Bond Act Fund

41 Bond Proceeds Purpose

42

43 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,

44 section 1, of the laws of 1996:

45 The sum of \$209,000,000 or so much thereof as may be necessary is

46 hereby appropriated from the "environmental quality bond act fund"

47 as established by section 97-d of the state finance law for payment

48 to the capital projects fund for disbursements from such fund as

49 certified by the state comptroller as: "Hazardous Waste Site Remedi-

50 ation Disbursements," "Municipal Landfill Closure Disbursements,"

51 "Land Acquisition, Preservation and Improvement Disbursements," and

52 "Historic Preservation, Municipal Park and Urban Cultural Parks

53 Disbursements." The director of the budget is hereby authorized to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 designate to the state comptroller appropriations made from the
 2 capital projects fund in accordance with the provisions of article
 3 52 of the environmental conservation law for the purposes heretofore
 4 specified. The state comptroller shall at the commencement of each
 5 month certify to the director of the budget, the chairman of the
 6 senate finance committee, and the chairman of the assembly ways and
 7 means committee, the amounts disbursed from the appropriations
 8 designated by the director of the budget for each of the purposes
 9 herein enumerated for the month preceding such certification and
 10 such certifications shall not exceed in the aggregate the moneys
 11 appropriated therefor from the capital projects fund. A copy of each
 12 such certification shall also be delivered to the public officers of
 13 the respective state department or agency to which such capital
 14 projects fund appropriations are made available (71109210)
 15 209,000,000 (re. \$63,390,000)

16
17 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

- 18
- 19 Capital Projects Funds - Other
- 20 Environmental Quality Protection Fund
- 21 Bond Proceeds Purpose
- 22

23 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
24 section 1, of the laws of 1996:

25 The sum of \$84,369,000, or so much thereof as may be necessary is
 26 hereby appropriated from the "environmental quality protection fund"
 27 as established by section 97-a of the state finance law for payment
 28 to the capital projects fund for disbursements from such fund as
 29 certified by the state comptroller as: "Water Quality Improvement
 30 Disbursements," "State Air Quality Improvement Disbursements,"
 31 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
 32 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
 33 ment Disbursements," and "Park Lands Disbursements."

34 The director of the budget is hereby authorized to designate to the
35 state comptroller appropriations made from the capital projects fund
36 in accordance with the provisions of article 51 of the environmental
37 conservation law for the purposes heretofore specified.

38 The state comptroller shall at the commencement of each month certify
 39 to the director of the budget, the chairman of the senate finance
 40 committee, and the chairman of the assembly ways and means commit-
 41 tee, the amounts disbursed from the appropriations designated by the
 42 director of the budget for each of the purposes herein enumerated
 43 for the month preceding such certification and such certifications
 44 shall not exceed in the aggregate the moneys appropriated therefor
 45 from the capital projects fund. A copy of each such certification
 46 shall also be delivered to the public officers of the respective
 47 state department or agency to which such capital projects fund
 48 appropriations are made available (71059210)
 49 84,369,000 (re. \$24,882,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
2 section 1, of the laws of 1996:

3 The sum of seven hundred fifty-nine million nine hundred eighty-one
4 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
5 eof as may be necessary is hereby appropriated from the "environ-
6 mental quality protection fund" as established by section 97-a of
7 the state finance law for payment to the capital projects fund for
8 disbursements from such fund as certified by the state comptroller
9 as: "Water Quality Improvement Disbursements," "State Air Quality
10 Improvement Disbursements," "Municipal Air Quality Improvement
11 Disbursements," "Land Preservation and Improvement Disbursements,"
12 "Municipal Solid Waste Management Disbursements," and "Park Lands
13 Disbursements."

14 The director of the budget is hereby authorized to designate to the
15 state comptroller appropriations made from the capital projects fund
16 in accordance with the provisions of article fifty-one of the envi-
17 ronmental conservation law for the purposes heretofore specified.

18 The state comptroller shall at the commencement of each month certify
19 to the director of the budget, the chairman of the senate finance
20 committee, and the chairman of the assembly ways and means commit-
21 tee, the amounts disbursed from the appropriations designated by the
22 director of the budget for each of the purposes herein enumerated
23 for the month preceding such certification and such certifications
24 shall not exceed in the aggregate the moneys appropriated therefor
25 from the capital projects fund. A copy of each such certification
26 shall also be delivered to the public officers of the respective
27 state department or agency to which such capital projects fund
28 appropriations are made available (01371610) (re. \$1,269,000)
29

30 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

31
32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Environmental Restoration Purpose
35

36 By chapter 54, section 1, of the laws of 2002:

37 For state assistance payments for the state share of the costs of
38 environmental restoration projects in accordance with the provisions
39 of title 5 of article 56 of the environmental conservation law for
40 project costs, including costs incidental and appurtenant thereto
41 and for payment of reimbursements to the clean water/clean air
42 implementation fund for services and expenses of state departments
43 and agencies, including fringe benefits, hereinafter referred to as
44 "Environmental Restoration Project Disbursements". The moneys appro-
45 priated herein may be suballocated to other state departments and
46 agencies.

47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall be available for environmental
49 restoration projects in accordance with title 5 of article 56 of the
50 environmental conservation law upon the issuance of a certificate of
51 approval of availability by the director of the division of the
52 budget.
53

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Environmental
 6 Restoration Project Disbursements" for the month preceding such
 7 certification (09BA02W5) ... 75,000,000 (re. \$16,068,000)
 8

9 By chapter 54, section 1, of the laws of 2001:

10 For state assistance payments for the state share of the costs of
 11 environmental restoration projects in accordance with the provisions
 12 of title 5 of article 56 of the environmental conservation law for
 13 project costs, including costs incidental and appurtenant thereto
 14 and for payment of reimbursements to the clean water/clean air
 15 implementation fund for services and expenses of state departments
 16 and agencies, including fringe benefits, hereinafter referred to as
 17 "Environmental Restoration Project Disbursements". The moneys appro-
 18 priated herein may be suballocated to other state departments and
 19 agencies.

20 Notwithstanding the provisions of any general or special law, the
 21 moneys hereby appropriated shall be available for environmental
 22 restoration projects in accordance with title 5 of article 56 of the
 23 environmental conservation law upon the issuance of a certificate of
 24 approval of availability by the director of the division of the
 25 budget.

26 The state comptroller shall at the commencement of each month certify
 27 to the director of the division of the budget, the commissioner of
 28 environmental conservation, the chairman of the senate finance
 29 committee, and the chairman of the assembly ways and means committee
 30 the amounts disbursed from this appropriation for "Environmental
 31 Restoration Project Disbursements" for the month preceding such
 32 certification (09BA01W5) ... 25,000,000 (re. \$1,628,000)
 33

34 By chapter 55, section 1, of the laws of 2000:

35 For state assistance payments for the state share of the costs of
 36 environmental restoration projects in accordance with the provisions
 37 of title 5 of article 56 of the environmental conservation law for
 38 project costs, including costs incidental and appurtenant thereto
 39 and for payment of reimbursements to the clean water/clean air
 40 implementation fund for services and expenses of state departments
 41 and agencies, including fringe benefits, hereinafter referred to as
 42 "Environmental Restoration Project Disbursements". The moneys appro-
 43 priated herein may be suballocated to other state departments and
 44 agencies.

45 Notwithstanding the provisions of any general or special law, the
 46 moneys hereby appropriated shall be available for environmental
 47 restoration projects in accordance with title 5 of article 56 of the
 48 environmental conservation law upon the issuance of a certificate of
 49 approval of availability by the director of the division of the
 50 budget.

51 The state comptroller shall at the commencement of each month certify
 52 to the director of the division of the budget, the commissioner of
 53 environmental conservation, the chairman of the senate finance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 committee, and the chairman of the assembly ways and means committee
2 the amounts disbursed from this appropriation for "Environmental
3 Restoration Project Disbursements" for the month preceding such
4 certification (09BA00W5) ... 10,000,000 (re. \$925,000)
5

6 By chapter 55, section 1, of the laws of 1999:

7 For state assistance payments for the state share of the costs of
8 environmental restoration projects in accordance with the provisions
9 of title 5 of article 56 of the environmental conservation law for
10 project costs, including costs incidental and appurtenant thereto
11 and for payment of reimbursements to the clean water/clean air
12 implementation fund for services and expenses of state departments
13 and agencies, including fringe benefits, hereinafter referred to as
14 "Environmental Restoration Project Disbursements". The moneys appro-
15 priated herein may be suballocated to other state departments and
16 agencies.

17 Notwithstanding the provisions of any general or special law, the
18 moneys hereby appropriated shall be available for environmental
19 restoration projects in accordance with title 5 of article 56 of the
20 environmental conservation law upon the issuance of a certificate of
21 approval of availability by the director of the division of the
22 budget.

23 The state comptroller shall at the commencement of each month certify
24 to the director of the division of the budget, the commissioner of
25 environmental conservation, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means committee
27 the amounts disbursed from this appropriation for "Environmental
28 Restoration Project Disbursements" for the month preceding such
29 certification (09BA99W5) ... 10,000,000 (re. \$167,000)
30

31 By chapter 55, section 1, of the laws of 1998:

32 For state assistance payments for the state share of the costs of
33 environmental restoration projects in accordance with the provisions
34 of title 5 of article 56 of the environmental conservation law for
35 project costs, including costs incidental and appurtenant thereto
36 and for payment of reimbursements to the clean water/clean air
37 implementation fund for services and expenses of state departments
38 and agencies, including fringe benefits, hereinafter referred to as
39 "Environmental Restoration Project Disbursements". The moneys appro-
40 priated herein may be suballocated to other state departments and
41 agencies.

42 Notwithstanding the provisions of any general or special law, the
43 moneys hereby appropriated shall be available for environmental
44 restoration projects in accordance with title 5 of article 56 of the
45 environmental conservation law upon the issuance of a certificate of
46 approval of availability by the director of the division of the
47 budget.

48 The state comptroller shall at the commencement of each month certify
49 to the director of the division of the budget, the commissioner of
50 environmental conservation, the chairman of the senate finance
51 committee, and the chairman of the assembly ways and means committee
52

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 the amounts disbursed from this appropriation for "Environmental
2 Restoration Project Disbursements" for the month preceding such
3 certification (09BA98W5) ... 10,000,000 (re. \$2,037,000)
4

5 By chapter 55, section 1, of the laws of 1997:

6 For state assistance payments for the state share of the costs of
7 environmental restoration projects in accordance with the provisions
8 of title 5 of article 56 of the environmental conservation law for
9 project costs, including costs incidental and appurtenant thereto
10 and for payment of reimbursements to the clean water/clean air
11 implementation fund for services and expenses of state departments
12 and agencies, including fringe benefits, hereinafter referred to as
13 "Environmental Restoration Project Disbursements". The moneys appro-
14 priated herein may be suballocated to other state departments and
15 agencies.

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall be available for environmental
18 restoration projects in accordance with title 5 of article 56 of the
19 environmental conservation law upon the issuance of a certificate of
20 approval of availability by the director of the division of the
21 budget.

22 The state comptroller shall at the commencement of each month certify
23 to the director of the division of the budget, the commissioner of
24 environmental conservation, the chairman of the senate finance
25 committee, and the chairman of the assembly ways and means committee
26 the amounts disbursed from this appropriation for "Environmental
27 Restoration Project Disbursements" for the month preceding such
28 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)
29

30 By chapter 413, section 29, of the laws of 1996, as amended by chapter
31 55, section 1, of the laws of 1997:

32 For state assistance payments for the state share of the costs of
33 environmental restoration projects in accordance with the provisions
34 of title 5 of article 56 of the environmental conservation law for
35 project costs, including costs incidental and appurtenant thereto
36 and for payment of reimbursements to the clean water/clean air
37 implementation fund for services and expenses of state departments
38 and agencies, including fringe benefits, hereinafter referred to as
39 "Environmental Restoration Project Disbursements". The moneys appro-
40 priated herein may be suballocated to other state departments and
41 agencies.

42 Notwithstanding the provisions of any general or special law, moneys
43 hereby appropriated shall be available for environmental restoration
44 projects in accordance with title 5 of article 56 of the environ-
45 mental conservation law upon the issuance of a certificate of
46 approval of availability by the director of the division of the
47 budget.

48 The state comptroller at the commencement of each month shall certify
49 to the director of the division of the budget, the commissioner of
50 environmental conservation, the chairman of the senate finance
51 committee, and the chairman of the assembly ways and means committee
52

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1 the amounts disbursed from this appropriation for "Environmental
2 Restoration Project Disbursements" for the month preceding such
3 certification (09BA96W5) ... 50,000,000 (re. \$2,214,000)
4
5 FISH AND WILDLIFE (CCP)
6
7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Fish and Wildlife Purpose
10
11 By chapter 54, section 1, of the laws of 2013:
12 For the purchase of capital equipment and for the renovation, rehabil-
13 itation and reconstruction of the department of environmental
14 conservation's fish hatcheries including personal service, fringe
15 benefits and indirect costs (09HE1354)
16 500,000 (re. \$500,000)
17
18 By chapter 54, section 1, of the laws of 2012:
19 For the purchase of capital equipment and for the renovation, rehabil-
20 itation and reconstruction of the department of environmental
21 conservation's fish hatcheries including personal service, fringe
22 benefits and indirect costs (09HE1254)
23 500,000 (re. \$500,000)
24
25 By chapter 54, section 1, of the laws of 2011:
26 For the purchase of capital equipment and for the renovation, rehabil-
27 itation and reconstruction of the department of environmental
28 conservation's fish hatcheries including personal services and
29 fringe benefits and indirect costs (09HE1154)
30 1,000,000 (re. \$1,000,000)
31
32 By chapter 55, section 1, of the laws of 2010:
33 For the purchase of capital equipment and for the renovation, rehabil-
34 itation and reconstruction of the department of environmental
35 conservation's fish hatcheries including personal services and
36 fringe benefits and indirect costs (09HE1054)
37 1,000,000 (re. \$1,000,000)
38
39 By chapter 55, section 1, of the laws of 2009:
40 For the purchase of capital equipment and for the renovation, rehabil-
41 itation and reconstruction of the department of environmental
42 conservation's fish hatcheries including personal services and
43 fringe benefits and indirect costs (09HE0954)
44 1,000,000 (re. \$1,000,000)
45
46 By chapter 55, section 1, of the laws of 2008:
47 For the purchase of capital equipment and for the renovation, rehabil-
48 itation and reconstruction of the department of environmental
49 conservation's fish hatcheries including personal services and
50 fringe benefits and indirect costs (09HE0854)
51 1,000,000 (re. \$1,000,000)
52
53

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1 By chapter 55, section 1, of the laws of 2007:
 2 For the purchase of capital equipment and for the renovation, rehabil-
 3 itation and reconstruction of the department of environmental
 4 conservation's fish hatcheries including personal services and
 5 fringe benefits and indirect costs (09HE0754)
 6 1,000,000 (re. \$1,000,000)
 7
 8 By chapter 55, section 1, of the laws of 2006:
 9 For the purchase of capital equipment and for the renovation, rehabil-
 10 itation and reconstruction of the department of environmental
 11 conservation's fish hatcheries including personal services and
 12 fringe benefits and indirect costs (09HE0654)
 13 1,000,000 (re. \$537,000)
 14
 15 By chapter 55, section 1, of the laws of 2005:
 16 For the purchase of capital equipment and for the renovation, rehabil-
 17 itation and reconstruction of the department of environmental
 18 conservation's fish hatcheries including personal services and
 19 fringe benefits and indirect costs (09HE0554)
 20 300,000 (re. \$300,000)
 21
 22 By chapter 55, section 1, of the laws of 2004:
 23 For the purchase of capital equipment and for the renovation, rehabil-
 24 itation and reconstruction of the department of environmental
 25 conservation's fish hatcheries including personal services and
 26 fringe benefits and indirect costs (09HE0454)
 27 800,000 (re. \$255,000)
 28
 29 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 30 section 1, of the laws of 2004:
 31 For the purchase of capital equipment and for the renovation, rehabil-
 32 itation and reconstruction of the department of environmental
 33 conservation's fish hatcheries including personal services, fringe
 34 benefits and indirect costs (09HE0354) ... 800,000 ... (re. \$50,000)
 35 For rehabilitation and improvements of fishing access sites including
 36 personal services, fringe benefits and indirect costs (09FA0354) ...
 37 500,000 (re. \$409,000)
 38
 39 Capital Projects Funds - Other
 40 Hudson River Habitat Restoration Fund
 41 Fish and Wildlife Purpose
 42
 43 By chapter 712, section 3, of the laws of 1994:
 44 For payment of the state match portion of any and all costs and
 45 expenditures incurred for the purpose of Hudson River habitat resto-
 46 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)
 47
 48 Capital Projects Funds - Federal
 49 Federal Capital Projects Fund
 50 Fish and Wildlife Purpose
 51
 52

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1 By chapter 55, section 1, of the laws of 2010:
2 For the federal share of the Clean Vessel Act pumpout grant program,
3 including payment to the Environmental Facilities Corporation and
4 suballocation to other state departments and agencies (09CV1054) ...
5 3,000,000 (re. \$3,000,000)
6

7 By chapter 55, section 1, of the laws of 2009:
8 For the federal share of the Clean Vessel Act pumpout grant program,
9 including payment to the Environmental Facilities Corporation and
10 suballocation to other state departments and agencies (09CV0954) ...
11 1,250,000 (re. \$1,250,000)
12

13 By chapter 55, section 1, of the laws of 2007:
14 For the federal share of the Clean Vessel Act pumpout grant program,
15 including payment to the Environmental Facilities Corporation and
16 suballocation to other state departments and agencies (09CV0754) ...
17 600,000 (re. \$495,000)
18

19 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
20 section 1, of the laws of 2005:
21 For the federal share of the Clean Vessel Act pumpout grant program,
22 including payment to the Environmental Facilities Corporation and
23 suballocation to other state departments and agencies (09CV0454) ...
24 600,000 (re. \$23,000)
25

26 LANDS AND FORESTS (CCP)
27
28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Lands and Forests Purpose
31

32 By chapter 54, section 1, of the laws of 2014:
33 For services and expenses, including personal service, non-personal
34 service, indirect costs and fringe benefits related to the
35 stewardship of newly acquired and existing state lands, for the
36 implementation of Unit Management Plans, costs related to invasive
37 species management activities and for the development and
38 implementation of Green Certification for state forests, including
39 suballocation to other state departments and agencies (09LF1453) ...
40 1,500,000 (re. \$1,500,000)
41 For the purchase and replacement of equipment and facility
42 improvements, including air monitoring, maintenance of facilities
43 and emergency response in support of public safety, including
44 personal services, fringe benefits and indirect costs (09PS1453) ...
45 2,300,000 (re. \$2,183,000)
46

47 By chapter 54, section 1, of the laws of 2013:
48 For services and expenses, including personal service, non-personal
49 service, indirect costs and fringe benefits related to the steward-
50 ship of newly acquired and existing state lands, for the implementa-
51 tion of Unit Management Plans, costs related to invasive species
52

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1 management activities and for the development and implementation of
2 Green Certification for state forests, including suballocation to
3 other state departments and agencies (09LF1353)
4 1,500,000 (re. \$1,500,000)
5 For the purchase and replacement of equipment and facility improve-
6 ments, including air monitoring, maintenance of facilities and emer-
7 gency response in support of public safety, including personal
8 services, fringe benefits and indirect costs (09PS1353)
9 1,000,000 (re. \$566,000)
10
11 By chapter 54, section 1, of the laws of 2012:
12 For services and expenses, including personal service and fringe bene-
13 fits, necessary for development and implementation of Green Certif-
14 ication for state forests (09GC1253)
15 100,000 (re. \$100,000)
16
17 By chapter 54, section 1, of the laws of 2011:
18 For services and expenses, including personal services and fringe
19 benefits, necessary for implementation of Unit Management Plans,
20 including suballocation to other state departments and agencies
21 (09MP1153) ... 600,000 (re. \$600,000)
22 For services and expenses including personal service, indirect costs
23 and fringe benefits related to invasive species management activ-
24 ities including suballocations to other state departments and agen-
25 cies (09IS1153) ... 300,000 (re. \$71,000)
26 For services and expenses, including personal services and fringe
27 benefits, necessary for development and implementation of Green
28 Certification for state forests (09GC1153)
29 100,000 (re. \$26,000)
30
31 By chapter 55, section 1, of the laws of 2010:
32 For the stewardship of newly acquired and existing state lands includ-
33 ing personal services, fringe benefits and indirect costs, including
34 suballocation to other state departments and agencies (09SW1053) ...
35 500,000 (re. \$500,000)
36 For services and expenses, including personal services and fringe
37 benefits, necessary for implementation of Unit Management Plans,
38 including suballocation to other state departments and agencies
39 (09MP1053) ... 600,000 (re. \$392,000)
40
41 By chapter 55, section 1, of the laws of 2009:
42 For the purchase and replacement of equipment and facility improve-
43 ments, including air monitoring, maintenance of facilities and emer-
44 gency response in support of public safety, including personal
45 services, fringe benefits and indirect costs (09PS0953)
46 400,000 (re. \$79,000)
47 For the stewardship of newly acquired and existing state lands includ-
48 ing personal services, fringe benefits and indirect costs, including
49 suballocation to other state departments and agencies (09SW0953) ...
50 900,000 (re. \$900,000)
51 For services and expenses, including necessary consultant costs, for
52 judgement or settlement payments related to land acquisition claims
53

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1 or cases, pursuant to section 503 of the eminent domain procedure
2 law or article 78 of the civil practice law and rules (09AA0953) ...
3 15,000,000 (re. \$15,000,000)
4

5 By chapter 55, section 1, of the laws of 2008:
6 For the purchase and replacement of equipment and facility improve-
7 ments, including air monitoring, maintenance of facilities and emer-
8 gency response in support of public safety, including personal
9 services, fringe benefits and indirect costs (09PS0853)
10 400,000 (re. \$2,000)
11 For the stewardship of newly acquired and existing state lands includ-
12 ing personal services, fringe benefits and indirect costs, including
13 suballocation to other state departments and agencies (09SW0853) ...
14 900,000 (re. \$256,000)
15

16 By chapter 55, section 1, of the laws of 2007:
17 For the purchase and replacement of equipment and facility improve-
18 ments in support of public safety (09PS0753)
19 100,000 (re. \$1,000)
20 For services and expenses, including necessary consultant costs, for
21 judgement or settlement payments related to land acquisition claims
22 or cases, pursuant to section 503 of the eminent domain procedure
23 law or article 78 of the civil practice law and rules (09AA0753) ...
24 4,300,000 (re. \$4,300,000)
25

26 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
27 section 1, of the laws of 2003:
28 For the state's share of Federal Transportation Efficiency Act of the
29 21st Century program grants including personal services and fringe
30 benefits (09IT0153) ... 2,532,000 (re. \$2,325,000)
31

32 By chapter 55, section 1, of the laws of 2000:
33 For services and expenses, including necessary consultant costs, for
34 judgement or settlement payments related to land acquisition claims
35 or cases brought before the court of claims or the supreme court,
36 pursuant to section 503 of the eminent domain procedure law or arti-
37 cle 78 of the civil practice law and rules (09AA0053)
38 1,000,000 (re. \$1,000,000)
39

40 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
41 section 1, of the laws of 2004:
42 For the state's share of Federal Intermodal Surface Transportation
43 Efficiency Act enhancement program grants including personal
44 services, fringe benefits and indirect costs. No portion of this
45 appropriation shall be allocated until the commissioner of the
46 department of environmental conservation and the director of the
47 budget have determined that no other sources of funding, including
48 but not limited to natural resource damage claim settlements and
49 environmental protection fund appropriations, are available for this
50 purpose (09IT9453) ... 500,000 (re. \$297,000)
51
52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 1993:
2 For services and expenses including necessary consultant costs, for
3 judgment or settlement payments related to land acquisition claims
4 or cases brought before the court of claims or the supreme court,
5 pursuant to section 503 of the eminent domain procedure law or arti-
6 cle 78 of the civil practice law and rules (09AA9353)
7 18,800,000 (re. \$622,000)
8

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
10 section 3, of the laws of 1990:
11 For demolition of buildings at the former Edgewood Hospital site on
12 Long Island (09168953) ... 3,450,000 (re. \$891,000)
13

14 By chapter 54, section 1, of the laws of 1987, for:
15 Demolition of buildings at the former Edgewood Hospital site on Long
16 Island (09668753) ... 6,000,000 (re. \$2,246,000)
17

18 Capital Projects Funds - Other
19 Forest Preserve Expansion Fund
20 Lands and Forests Purpose
21

22 By chapter 55, section 1, of the laws of 1996:
23 For the acquisition of additional lands for the forest preserve within
24 either the Adirondack or Catskill parks, in accordance with the
25 provisions of section 97-e of the state finance law (09999653)
26 20,000 (re. \$20,000)
27

28 By chapter 54, section 1, of the laws of 1993:
29 For the acquisition of additional lands for the forest preserve within
30 either the Adirondack or Catskill parks, in accordance with the
31 provisions of section 97-e of the state finance law (09999353)
32 175,000 (re. \$90,000)
33

34 Capital Projects Funds - Federal
35 Federal Capital Projects Fund
36 Lands and Forests Purpose
37

38 By chapter 54, section 1, of the laws of 2013:
39 For the federal share of costs associated with the acquisition of
40 lands under the forest legacy program, including suballocation to
41 other state departments and agencies (09FL1353)
42 1,900,000 (re. \$1,900,000)
43

44 By chapter 54, section 1, of the laws of 2011:
45 For the federal share of costs associated with the acquisition of
46 lands under the forest legacy program, including suballocation to
47 other state departments and agencies (09FL1153)
48 4,000,000 (re. \$3,200,000)
49
50

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2008:
 2 For the federal share of costs associated with the acquisition of
 3 lands under the forest legacy program, including suballocation to
 4 other state departments and agencies (09FL0853)
 5 2,000,000 (re. \$1,016,000)
 6

7 By chapter 55, section 1, of the laws of 2007:
 8 For the federal share of costs associated with the acquisition of
 9 lands under the forest legacy program, including suballocation to
 10 other state departments and agencies (09FL0753)
 11 2,000,000 (re. \$505,000)
 12

13 MARINE RESOURCES (CCP)

14
 15 Capital Projects Funds - Federal
 16 Federal Capital Projects Fund
 17 Marine Projects Purpose
 18

19 By chapter 54, section 1, of the laws of 2011:
 20 For the federal share of capital projects undertaken pursuant to fish
 21 and wildlife and marine resources purposes including the acquisition
 22 of property including suballocation to other state departments and
 23 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)
 24

25 By chapter 55, section 1, of the laws of 2010:
 26 For the federal share of capital projects undertaken pursuant to fish
 27 and wildlife and marine resources purposes including the acquisition
 28 of property including suballocation to other state departments and
 29 agencies (09MR10A1) ... 5,700,000 (re. \$5,700,000)
 30

31 By chapter 55, section 1, of the laws of 2008:
 32 For the federal share of capital projects undertaken pursuant to fish
 33 and wildlife and marine resources purposes including the acquisition
 34 of property including suballocation to other state departments and
 35 agencies (09MR08A1) ... 4,000,000 (re. \$1,665,000)
 36

37 NEW YORK WORKS (CCP)

38
 39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Flood Control Purpose
 42

43 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 44 hereby amended and reappropriated to read:

45 For New York Works Infrastructure projects to improve and enhance
 46 water management infrastructure and public safety with respect to
 47 flood management, including but not limited to various dam safety
 48 projects and the demolition of unsafe structures on state- owned
 49 land; various flood protection projects including the state share of
 50 federal sponsored flood control projects, and the maintenance of
 51 flood control projects, including Western NY, Ithaca and Syracuse
 52 Channel; the state share of various shore protection projects,
 53 including Long Island Coastal Erosion projects and Coney Island/Sea

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Gate Beach, including an advance payment by the state for the local
 2 costs of various shore protection projects, including personal
 3 service, non-personal service, fringe benefits and indirect costs
 4 and the payment of liabilities incurred prior to April 1, 2012,
 5 including suballocation to other state departments and agencies
 6 (09NY1263) ... 101,743,000 (re. \$62,535,000)

7
 8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Operational Services Purpose

11
 12 The appropriation made by chapter 54, section 1, of the laws of 2014, is
 13 hereby amended and reappropriated to read:

14 For services, expenses, and indirect costs related to New York Works
 15 projects, including but not limited to air monitoring infrastructure
 16 investments; remediation of legacy environmental contamination;
 17 investments in information technology; dam safety projects and the
 18 demolition of unsafe structures on state-owned land; state-owned
 19 flood protection projects; state land stewardship, public access and
 20 environmental and recreation infrastructure projects; vehicles and
 21 equipment related to stewardship and emergency preparedness; fish
 22 hatcheries; and marine program infrastructure; including personal
 23 service, nonpersonal service and fringe benefits, including
 24 suballocation to other state departments and agencies (09NY1451) ...
 25 40,000,000 (re. \$39,003,000)

26
 27 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 28 hereby amended and reappropriated to read:

29 For services, expenses, and indirect costs related to New York Works
 30 projects, including but not limited to environmental restoration
 31 projects; remediation of legacy environmental contamination; invest-
 32 ments in information technology; State land stewardship and environ-
 33 mental and recreation infrastructure projects; and water quality
 34 improvement projects, including suballocation to other state
 35 departments and agencies.

36 Notwithstanding any law to the contrary, the Department may enter into
 37 agreements with municipalities to undertake environmental restora-
 38 tion projects on behalf of a municipality upon request, provided
 39 that the municipality shall provide ten percent of the total project
 40 costs. Any and all moneys recovered or reimbursed through agreements
 41 shall be deposited with the comptroller and credited to the account
 42 of the fund from which the expenditures were made (09NY1351) ...
 43 40,000,000 (re. \$33,228,000)

44
 45 OPERATIONS (CCP)

46
 47 Capital Projects Funds - Other
 48 Capital Projects Fund
 49 Operational Services Purpose

50
 51

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2014:

2 For rehabilitation and improvements of various department facilities
3 and systems including personal service and fringe benefits and
4 indirect costs in accordance with a programmatic and financial plan
5 to be approved by the director of the budget including suballocation
6 to other state departments and agencies (09RI1451)
7 9,650,000 (re. \$9,650,000)

8 For replacement of vehicles and heavy duty construction equipment
9 (09EQ1451) ... 2,000,000 (re. \$2,000,000)

10 For services and expenses, including personal services and fringe
11 benefits, for design and construction of department facilities
12 (09DF1451) ... 750,000 (re. \$750,000)

13 For services and expenses, including personal service, fringe
14 benefits, and non-personal services necessary for remedial
15 activities to plug or replug abandoned oil and gas wells including
16 the surface restoration of the affected land pursuant to article 23
17 of the environmental conservation law (09OG1451)
18 500,000 (re. \$500,000)

19 For services and expenses, including personal service and fringe
20 benefits, necessary for projects and purposes required by Executive
21 Order 111, including design, construction, operation and maintenance
22 of all new buildings, and the development and purchase of energy
23 efficient equipment; for remedial activities at state-owned
24 facilities, including the compliance with state and federal laws and
25 regulations (09SF1451) ... 1,200,000 (re. \$1,200,000)

26

27 By chapter 54, section 1, of the laws of 2013:

28 For services and expenses relating to the operational services of the
29 department of environmental conservation (09HD1351)
30 12,000,000 (re. \$12,000,000)

31 For rehabilitation and improvements of various department facilities
32 and systems including personal service and fringe benefits and indi-
33 rect costs in accordance with a programmatic and financial plan to
34 be approved by the director of the budget including suballocation to
35 other state departments and agencies (09RI1351)
36 9,150,000 (re. \$9,150,000)

37 For services and expenses, including personal services and fringe
38 benefits, for design and construction of department facilities
39 (09DF1351) ... 750,000 (re. \$563,000)

40 For services and expenses, including personal service, fringe bene-
41 fits, and non-personal services necessary for remedial activities to
42 plug or replug abandoned oil and gas wells including the surface
43 restoration of the affected land pursuant to article 23 of the envi-
44 ronmental conservation law (09OG1351)
45 500,000 (re. \$500,000)

46 For services and expenses, including personal service and fringe bene-
47 fits, necessary for projects and purposes required by Executive
48 Order 111, including design, construction, operation and maintenance
49 of all new buildings, and the development and purchase of energy
50 efficient equipment; for remedial activities at state-owned facili-
51 ties, including the compliance with state and federal laws and regu-
52 lations (09SF1351) ... 1,000,000 (re. \$658,000)

53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2012:

2 For services and expenses relating to the operational services of the

3 department of environmental conservation (09HD1251)
4 12,000,000 (re. \$12,000,000)

5 For rehabilitation and improvements of various department facilities

6 and systems including personal service and fringe benefits and indi-

7 rect costs in accordance with a programmatic and financial plan to

8 be approved by the director of the budget including suballocation to

9 other state departments and agencies (09RI1251)
10 10,000,000 (re. \$5,919,000)

11 For replacement of vehicles and heavy duty construction equipment

12 (09EQ1251) ... 500,000 (re. \$500,000)

13 For dam safety and the demolition of unsafe structures on state- owned

14 land, and for various dam safety projects including personal service

15 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)

16 For services and expenses, including personal service and fringe bene-

17 fits, necessary for projects and purposes required by Executive

18 Order 111, including design, construction, operation and maintenance

19 of all new buildings, and the development and purchase of energy

20 efficient equipment; for remedial activities at state-owned facili-

21 ties, including the compliance with state and federal laws and regu-

22 lations (09SF1251) ... 1,000,000 (re. \$266,000)

23

24 By chapter 54, section 1, of the laws of 2011:

25 For services and expenses relating to the operational services of the

26 department of environmental conservation (09HD1151)
27 12,000,000 (re. \$12,000,000)

28 For rehabilitation and improvements of various department facilities

29 and systems including personal services and fringe benefits and

30 indirect costs in accordance with a programmatic and financial plan

31 to be approved by the director of the budget including suballocation

32 to other state departments and agencies (09RI1151)
33 10,250,000 (re. \$981,000)

34 For replacement of vehicles and heavy duty construction equipment

35 (09EQ1151) ... 750,000 (re. \$750,000)

36

37 By chapter 55, section 1, of the laws of 2010:

38 For services and expenses relating to the operational services of the

39 department of environmental conservation (09HD1051)
40 12,000,000 (re. \$12,000,000)

41 For rehabilitation and improvements of various department facilities

42 and systems including personal services and fringe benefits and

43 indirect costs in accordance with a programmatic and financial plan

44 to be approved by the director of the budget including suballocation

45 to other state departments and agencies (09RI1051)
46 8,300,000 (re. \$362,000)

47 For replacement of vehicles and heavy duty construction equipment

48 (09EQ1051) ... 750,000 (re. \$750,000)

49 For services and expenses, including personal services and fringe

50 benefits, necessary for projects and purposes required by Executive

51 Order 111, including design, construction, operation and maintenance

52 of all new buildings, and the development and purchase of energy

53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 efficient equipment; for remedial activities at state-owned facili-
2 ties, including the compliance with state and federal laws and regu-
3 lations (09SF1051) ... 2,000,000 (re. \$57,000)
4

5 By chapter 55, section 1, of the laws of 2009:
6 For rehabilitation and improvements of various department facilities
7 and systems including personal services and fringe benefits and
8 indirect costs in accordance with a programmatic and financial plan
9 to be approved by the director of the budget including suballocation
10 to other state departments and agencies (09RI0951)
11 11,150,000 (re. \$397,000)
12 For replacement of vehicles and heavy duty construction equipment
13 (09EQ0951) ... 4,200,000 (re. \$1,291,000)
14 For dam safety and the demolition of unsafe structures on state- owned
15 land, and for various dam safety projects including personal
16 services and fringe benefits (09DS0951)
17 2,000,000 (re. \$1,833,000)
18 For services and expenses, including personal services and fringe
19 benefits, for design and construction of department facilities
20 (09DF0951) ... 450,000 (re. \$34,000)
21 For services and expenses, including personal services and fringe
22 benefits, necessary for projects and purposes required by Executive
23 Order 111, including design, construction, operation and maintenance
24 of all new buildings, and the development and purchase of energy
25 efficient equipment; for remedial activities at state-owned facili-
26 ties, including the compliance with state and federal laws and regu-
27 lations (09SF0951) ... 3,000,000 (re. \$65,000)
28

29 By chapter 55, section 1, of the laws of 2008:
30 For replacement of vehicles and heavy duty construction equipment
31 (09EQ0851) ... 4,500,000 (re. \$506,000)
32 For dam safety and the demolition of unsafe structures on state-owned
33 land, and for various dam safety projects including personal
34 services and fringe benefits (09DS0851)
35 2,000,000 (re. \$1,966,000)
36 For services and expenses, including personal services and fringe
37 benefits, for design and construction of department facilities
38 (09DF0851) ... 450,000 (re. \$277,000)
39 For services and expenses, including personal services and fringe
40 benefits, necessary for projects and purposes required by Executive
41 Order 111, including design, construction, operation and maintenance
42 of all new buildings, and the development and purchase of energy
43 efficient equipment; for remedial activities at state-owned facili-
44 ties, including the compliance with state and federal laws and regu-
45 lations (09SF0851) ... 3,000,000 (re. \$46,000)
46

47 By chapter 55, section 1, of the laws of 2007:
48 For rehabilitation and improvements of various department facilities
49 and systems including personal services and fringe benefits and
50 indirect costs in accordance with a programmatic and financial plan
51 to be approved by the director of the budget including suballocation
52 to other state departments and agencies (09RI0751)
53 11,066,000 (re. \$114,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For dam safety and the demolition of unsafe structures on state- owned
2 land including personal services and fringe benefits (09DS0751)
3 2,000,000 (re. \$902,000)
4 For services and expenses, including personal services and fringe
5 benefits, for design and construction of department facilities
6 (09DF0751) ... 250,000 (re. \$7,000)
7 For services and expenses, including personal services and fringe
8 benefits, necessary for projects and purposes required by Executive
9 Order 111, including design, construction, operation and maintenance
10 of all new buildings, and the development and purchase of energy
11 efficient equipment; for remedial activities at state-owned facili-
12 ties, including the compliance with state and federal laws and regu-
13 lations (09SF0751) ... 3,000,000 (re. \$64,000)
14
15 By chapter 55, section 1, of the laws of 2006:
16 For services and expenses, including personal services and fringe
17 benefits, for design and construction of department facilities
18 (09DF0651) ... 750,000 (re. \$58,000)
19 For services and expenses, including personal services and fringe
20 benefits, necessary for projects and purposes required by Executive
21 Order 111, including design, construction, operation and maintenance
22 of all new buildings, and the development and purchase of energy
23 efficient equipment; for remedial activities at state-owned facili-
24 ties, including the compliance with state and federal laws and regu-
25 lations (09SF0651) ... 2,090,000 (re. \$11,000)
26
27 By chapter 55, section 1, of the laws of 2005:
28 For services and expenses of remedial activities performed at stat-
29 eowned sites and including compliance with state and federal laws
30 and regulations (09SF0551) ... 8,000,000 (re. \$196,000)
31
32 Capital Projects Funds - Other
33 Miscellaneous Capital Projects Fund
34 Operational Services Purpose
35
36 By chapter 54, section 1, of the laws of 1994:
37 For services and expenses of the department to complete or remediate a
38 department-regulated project using the proceeds specified in the
39 project's required financial security arrangement when the terms of
40 that arrangement must be implemented. No portion of this appropri-
41 ation shall be available for projects for which financial security
42 proceeds have not been received (09439451)
43 2,000,000 (re. \$1,009,000)
44
45 Capital Projects Funds - Other
46 Natural Resource Damages Fund
47 Operational Services Purpose
48
49 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
50 section 1, of the laws of 2013:
51 For services and expenses related to restoration projects, replacement
52 acquisition projects or combinations thereof resulting from success-
53 ful natural resource damages claims, and suballocation to other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 state departments and agencies (09440751)
2 26,000,000 (re. \$13,932,000)

3
4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
5 section 1, of the laws of 2005, and as supplemented by a certificate
6 of transfer:

7 For services and expenses related to restoration projects, replacement
8 acquisition projects or combinations thereof resulting from success-
9 ful natural resource damages claims. No portion of this appropri-
10 ation shall be available for projects for which recovered funds have
11 not been received including suballocation to the department of
12 health and the office of parks, recreation and historic preservation
13 (09449451) ... 23,503,000 (re. \$581,000)

14
15 PURE WATERS BOND FUND (CCP)

16
17 Capital Projects Funds - Other
18 Pure Waters Bond Fund
19 Bond Proceeds Purpose
20

21 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
22 section 1, of the laws of 1996:

23 The sum of two hundred sixty-three million thirty-five thousand nine
24 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
25 be necessary, is hereby appropriated from the proceeds of the sale
26 of bonds authorized pursuant to the provisions of chapter one
27 hundred and seventy-six of the laws of nineteen hundred sixty-five
28 known as the "Pure Waters Bond Act" for payment to the capital
29 projects fund as created by section ninety-three of the state
30 finance law for disbursements from such fund pursuant to appropri-
31 ations for the payment of the non-municipal share of the cost of
32 construction of sewage treatment works in the manner and to the
33 extent specified in section 17-1903 of the environmental conserva-
34 tion law. Such disbursements are hereinafter referred to as "Pure
35 Waters disbursements."

36 The director of the budget is hereby authorized to designate to the
37 state comptroller appropriations made from the capital projects fund
38 for purposes for which pure waters expenditures are authorized. The
39 state comptroller shall at the commencement of each month certify to
40 the director of the budget, the chairman of the senate finance
41 committee, and the chairman of the assembly ways and means commit-
42 tee, the amounts disbursed from the appropriations designated by the
43 director of the budget from the capital construction fund for pure
44 waters disbursements for the month preceding such certification.
45 Such certifications shall not exceed in aggregate the moneys appro-
46 priated thereof from the capital projects fund. A copy of each such
47 certification shall also be delivered to the public officer of the
48 respective state department to which such capital projects fund
49 appropriations are made available (01354910) (re. \$20,568,000)

50
51

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 RECREATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Recreation Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For campground modernization and reconstruction including personal
9 services, fringe benefits and indirect costs (09CM1352)
10 1,000,000 (re. \$1,000,000)
11
12 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
13 section 1, of the laws of 2012:
14 For alterations and improvements to Belleayre Mountain Ski Center
15 lifts and trails to comply with safety regulations including
16 personal services, fringe benefits and indirect costs, including
17 suballocation to other state departments and agencies (09LS1052) ...
18 500,000 (re. \$117,000)
19
20 By chapter 55, section 1, of the laws of 2009:
21 For campground modernization and reconstruction including personal
22 services, fringe benefits and indirect costs (09CM0952)
23 500,000 (re. \$500,000)
24
25 By chapter 55, section 1, of the laws of 2008:
26 For campground modernization and reconstruction including personal
27 services, fringe benefits and indirect costs (09CM0852)
28 1,000,000 (re. \$683,000)
29
30 By chapter 55, section 1, of the laws of 2006:
31 For campground modernization and reconstruction including personal
32 services, fringe benefits and indirect costs (09CM0652)
33 1,000,000 (re. \$18,000)
34
35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
36 section 1, of the laws of 2012:
37 For services and expenses for the construction of a new ski lodge at
38 Belleayre Mountain Ski Center, including suballocation to other
39 state departments and agencies (09BL0652)
40 5,500,000 (re. 3,168,000)
41
42 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
43
44 Capital Projects Funds - Other
45 Capital Projects Fund
46 Hazardous Waste Purpose
47
48 The appropriation made by chapter 54, section 2, of the laws of 1984, as
49 amended by chapter 54, section 3, of the laws of 1987, to the solid
50 waste management (CCP) is hereby transferred and reappropriated to
51 the solid and hazardous waste management (CCP):
52 Advance for remedial and monitoring work at inactive hazardous waste
53 disposal sites (091884F7) (re. \$583,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
2 section 1, of the laws of 2010:

3 For payment by the state, as reimbursement or as an advance from
4 responsible parties for remedial and monitoring work at inactive
5 hazardous waste disposal sites or from volunteers for the voluntary
6 cleanup of contaminated brownfield sites. No portion of this appro-
7 priation shall be available for expenditure until a party or parties
8 either responsible for a site or volunteering to cleanup a site have
9 entered into an agreement with the commissioner of the department of
10 environmental conservation or the commissioner's designee, and which
11 agreement is approved by the director of the budget, providing for
12 repayment to the state of an amount equal to the amount disbursed
13 from this appropriation. A copy of such agreement shall be filed
14 with the state comptroller, the chairman of the senate finance
15 committee and chairman of the assembly ways and means committee.

16 Notwithstanding any other provision of law to the contrary, the comp-
17 troller is authorized to repay settlements or advances for specified
18 inactive hazardous waste remedial projects and voluntary cleanup
19 projects from this fund with monies of the hazardous waste remedial
20 fund received for such projects pursuant to inactive hazardous waste
21 site remediation consent orders and voluntary cleanup agreements.
22 The director of the budget shall certify to the comptroller the
23 specific portions of this appropriation for which monies have been
24 received pursuant to such consent orders and voluntary cleanup
25 agreements (09AD08F7) ... 10,000,000 (re. \$6,365,000)
26

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
28 section 1, of the laws of 2007:

29 For services and expenses for the Town of Smithtown/Kings Park Psychi-
30 atric Center Rehabilitation including suballocation to other state
31 departments and agencies (09KP06F7)
32 25,000,000 (re. \$15,454,000)
33

34 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
35 section 1, of the laws of 2006:

36 For payment by the state, as reimbursement or as an advance from
37 responsible parties for remedial and monitoring work at inactive
38 hazardous waste disposal sites or from volunteers for the voluntary
39 cleanup of contaminated brownfield sites. No portion of this appro-
40 priation shall be available for expenditure until a party or parties
41 either responsible for a site or volunteering to cleanup a site have
42 entered into an agreement with the commissioner of the department of
43 environmental conservation or the commissioner's designee, and which
44 agreement is approved by the director of the budget, providing for
45 repayment to the state of an amount equal to the amount disbursed
46 from this appropriation. A copy of such agreement shall be filed
47 with the state comptroller, the chairman of the senate finance
48 committee and chairman of the assembly ways and means committee.

49 Notwithstanding any other provision of law to the contrary, the comp-
50 troller is authorized to repay settlements or advances for specified
51 inactive hazardous waste remedial projects and voluntary cleanup
52 projects from this fund with monies of the hazardous waste remedial
53 fund received for such projects pursuant to inactive hazardous waste

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 site remediation consent orders and voluntary cleanup agreements.
 2 The director of the budget shall certify to the comptroller the
 3 specific portions of this appropriation for which monies have been
 4 received pursuant to such consent orders and voluntary cleanup
 5 agreements (09AD04F7) ... 30,000,000 (re. \$2,364,000)
 6

7 By chapter 55, section 1, of the laws of 1999:

8 For payment by the state, as an advance for remedial and monitoring
 9 work at inactive hazardous waste disposal sites. No portion of this
 10 appropriation shall be available for expenditure until a party or
 11 parties responsible for a site have entered into an agreement with
 12 the commissioner of the department of environmental conservation,
 13 and which agreement is approved by the director of the budget,
 14 providing for repayment to the state of an amount equal to the
 15 amount disbursed from this appropriation. A copy of such agreement
 16 shall be filed with the state comptroller, the chairman of the
 17 senate finance committee and chairman of the assembly ways and means
 18 committee.

19 Notwithstanding any other provision of law to the contrary, the comp-
 20 troller is authorized to repay advances for specified inactive
 21 hazardous waste remedial projects from this fund with moneys of the
 22 hazardous waste remedial fund received for such projects pursuant to
 23 inactive hazardous waste site remediation consent orders. The direc-
 24 tor of the budget shall certify to the comptroller the specific
 25 portions of this appropriation for which moneys have been received
 26 pursuant to such consent orders (09AD99F7)
 27 60,000,000 (re. \$3,283,000)
 28

29 By chapter 55, section 1, of the laws of 1998:

30 For payment by the state, as an advance for remedial and monitoring
 31 work at inactive hazardous waste disposal sites (09AD98F7)
 32 30,000,000 (re. \$836,000)
 33

- 34 Capital Projects Funds - Other
- 35 Hazardous Waste Remedial Fund
- 36 Hazardous Waste Cleanup Account
- 37 Hazardous Waste Purpose

38
39 By chapter 54, section 1, of the laws of 2012:

40 For payment of the state share of the costs of hazardous waste site
 41 remediation projects, in accordance with title 13 of article 27 of
 42 the environmental conservation law and section 97-b of the state
 43 finance law, for projects, and for payment of state costs associated
 44 with the remediation of offsite contamination at significant threat
 45 sites as provided for in section 27-1411 of the environmental
 46 conservation law, including personal service and fringe benefits of
 47 the departments of environmental conservation, health and law and
 48 including suballocations to the departments of health and law and
 49 including costs incidental and appurtenant thereto (09HB12F7)
 50 120,000,000 (re. \$34,266,000)
 51
 52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2011:
 2 For payment of the state share of the costs of hazardous waste site
 3 remediation projects, in accordance with title 13 of article 27 of
 4 the environmental conservation law and section 97-b of the state
 5 finance law, for projects, and for payment of state costs associated
 6 with the remediation of offsite contamination at significant threat
 7 sites as provided for in section 27-1411 of the environmental
 8 conservation law, including personal services and fringe benefits of
 9 the departments of environmental conservation, health and law and
 10 including suballocations to the departments of health and law and
 11 including costs incidental and appurtenant thereto (09HB11F7)
 12 120,000,000 (re. \$84,312,000)
 13

14 By chapter 55, section 1, of the laws of 2010:
 15 For payment of the state share of the costs of hazardous waste site
 16 remediation projects, in accordance with title 13 of article 27 of
 17 the environmental conservation law and section 97-b of the state
 18 finance law, for projects, and for payment of state costs associated
 19 with the remediation of offsite contamination at significant threat
 20 sites as provided for in section 27-1411 of the environmental
 21 conservation law, including personal services and fringe benefits of
 22 the departments of environmental conservation, health and law and
 23 including suballocations to the departments of health and law and
 24 including costs incidental and appurtenant thereto (09HB10F7)
 25 120,000,000 (re. \$67,760,000)
 26

27 By chapter 55, section 1, of the laws of 2009:
 28 For payment of the state share of the costs of hazardous waste site
 29 remediation projects, in accordance with title 13 of article 27 of
 30 the environmental conservation law and section 97-b of the state
 31 finance law, for projects, and for payment of state costs associated
 32 with the remediation of offsite contamination at significant threat
 33 sites as provided for in section 27-1411 of the environmental
 34 conservation law, including personal services and fringe benefits of
 35 the departments of environmental conservation, health and law and
 36 including suballocations to the departments of health and law and
 37 including costs incidental and appurtenant thereto (09HB09F7)
 38 120,000,000 (re. \$7,966,000)
 39

40 By chapter 55, section 1, of the laws of 2008:
 41 For payment of the state share of the costs of hazardous waste site
 42 remediation projects, in accordance with title 13 of article 27 of
 43 the environmental conservation law and section 97-b of the state
 44 finance law, for projects, and for payment of state costs associated
 45 with the remediation of offsite contamination at significant threat
 46 sites as provided for in section 27-1411 of the environmental
 47 conservation law, including personal services and fringe benefits of
 48 the departments of environmental conservation, health and law and
 49 including suballocations to the departments of health and law and
 50 including costs incidental and appurtenant thereto (09HB08F7)
 51 120,000,000 (re. \$49,117,000)
 52
 53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2007:
 2 For payment of the state share of the costs of hazardous waste site
 3 remediation projects, in accordance with title 13 of article 27 of
 4 the environmental conservation law and section 97-b of the state
 5 finance law, for projects, and for payment of state costs associated
 6 with the remediation of offsite contamination at significant threat
 7 sites as provided for in section 27-1411 of the environmental
 8 conservation law, including personal services and fringe benefits of
 9 the departments of environmental conservation, health and law and
 10 including suballocations to the departments of health and law and
 11 including costs incidental and appurtenant thereto (09HB07F7)
 12 120,000,000 (re. \$12,178,000)
 13

14 By chapter 55, section 1, of the laws of 2006:
 15 For payment of the state share of the costs of hazardous waste site
 16 remediation projects, in accordance with title 13 of article 27 of
 17 the environmental conservation law and section 97-b of the state
 18 finance law, for projects, and for payment of state costs associated
 19 with the remediation of offsite contamination at significant threat
 20 sites as provided for in section 27-1411 of the environmental
 21 conservation law, including personal services and fringe benefits of
 22 the departments of environmental conservation, health and law and
 23 including suballocations to the departments of health and law and
 24 including costs incidental and appurtenant thereto (09HB06F7)
 25 120,000,000 (re. \$4,100,000)
 26

27 By chapter 55, section 1, of the laws of 2005:
 28 For payment of the state share of the costs of hazardous waste site
 29 remediation projects, in accordance with title 13 of article 27 of
 30 the environmental conservation law and section 97-b of the state
 31 finance law, for projects, and for payment of state costs associated
 32 with the remediation of offsite contamination at significant threat
 33 sites as provided for in section 27-1411 of the environmental
 34 conservation law, including personal services and related fringe
 35 benefits of the departments of environmental conservation, health
 36 and law and including suballocations to the departments of health
 37 and law and including costs incidental and appurtenant thereto
 38 (09HB05F7) ... 120,000,000 (re. \$4,870,000)
 39

40 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 41 section 1, of the laws of 2005 and as supplemented by a certificate
 42 of transfer:
 43 For payment of the state share of the costs of hazardous waste site
 44 remediation projects, in accordance with title 13 of article 27 of
 45 the environmental conservation law and section 97-b of the state
 46 finance law, for projects, and for payment of state costs associated
 47 with the remediation of offsite contamination at significant threat
 48 sites as provided for in section 27-1411 of the environmental
 49 conservation law, including personal services and related fringe
 50 benefits of the departments of environmental conservation, health
 51 and law and including suballocations to the departments of health
 52 and law and including costs incidental and appurtenant thereto
 53 (09HB04F7) ... 120,222,000 (re. \$10,940,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

SCHEDULE

1		
2		
3	Personal service	15,855,844
4	Nonpersonal service	975,871
5	Fringe benefits	5,746,290
6		
7	Maintenance undistributed	
8	For services and expenses related to the	
9	hazardous waste remedial program at the	
10	department of health and for suballocation	
11	to the department of health	5,880,163
12	For services and expenses related to the	
13	hazardous waste remedial program at the	
14	department of law and for suballocation to	
15	the department of law	763,832
16	For payment of the state share of the costs	
17	of hazardous waste site remediation	
18	projects in accordance with title 13 of	
19	article 27 of the environmental conserva-	
20	tion law and section 97-b of the state	
21	finance law and for payment of state costs	
22	associated with the remediation of offsite	
23	contamination at significant threat sites	
24	as provided for in section 27-1411 of the	
25	environmental conservation law, including	
26	costs incidental and appurtenant thereto	91,000,000
27		-----
28	Available for maintenance undistributed	97,643,995
29		-----
30	Total of schedule	120,222,000
31		=====
32		

33 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
34 part I, section 5, of the laws of 2003:
35 For payment of the state share of costs of hazardous waste site reme-
36 diation projects, in accordance with title 13 of article 27 of the
37 environmental conservation law and section 97-b of the state finance
38 law, for projects, and for payment of state costs associated with
39 the remediation of offsite contamination at significant threat sites
40 as provided for in section 27-1411 of the environmental conservation
41 law, including personal services and related fringe benefits of the
42 departments of environmental conservation, health and law and
43 including costs incidental and appurtenant thereto (09HB03F7)

44	120,000,000	(re. \$8,389,000)
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SCHEDULE

48	Personal service	15,700,000
49	Nonpersonal service	966,325
50	Fringe benefits	5,689,680

51
52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Maintenance undistributed	
2	For services and expenses related to the	
3	hazardous waste remedial program at the	
4	department of health and for suballocation	
5	to the department of health	5,880,163
6	For services and expenses related to the	
7	hazardous waste remedial program at the	
8	department of law and for suballocation to	
9	the department of law	763,832
10	For payment of the state share of the costs	
11	of hazardous waste site remediation	
12	projects in accordance with title 13 of	
13	article 27 of the environmental conserva-	
14	tion law and section 97-b of the state	
15	finance law and for payment of state costs	
16	associated with the remediation of offsite	
17	contamination at significant threat sites	
18	as provided for in section 27-1411 of the	
19	environmental conservation law, including	
20	costs incidental and appurtenant thereto	91,000,000
21		-----
22	Available for maintenance undistributed	97,643,995
23		-----
24	Total of schedule	120,000,000
25		=====

26
27 Capital Projects Funds - Other
28 Hazardous Waste Remedial Fund
29 Hazardous Waste Remediation Oversight and Assistance Account
30 Hazardous Waste Purpose
31

32 By chapter 54, section 1, of the laws of 2014:
33 For the personal services and fringe benefits of the department of
34 environmental conservation including suballocation to the department
35 of health related to the brownfield cleanup program pursuant to
36 title 14 of article 27 of the environmental conservation law and the
37 voluntary cleanup program including costs incurred prior to April 1,
38 2014 (09BC14F7) ... 6,000,000 (re. \$4,694,000)
39

40 By chapter 54, section 1, of the laws of 2013:
41 For the personal services and fringe benefits of the department of
42 environmental conservation including suballocation to the department
43 of health related to the brownfield cleanup program pursuant to
44 title 14 of article 27 of the environmental conservation law and the
45 voluntary cleanup program including costs incurred prior to April 1,
46 2013 (09BC13F7) ... 6,000,000 (re. \$629,000)
47

48 By chapter 54, section 1, of the laws of 2012:
49 For the personal services and fringe benefits of the department of
50 environmental conservation including suballocation to the department
51 of health related to the brownfield cleanup program pursuant to
52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 title 14 of article 27 of the environmental conservation law and the
2 voluntary cleanup program including costs incurred prior to April 1,
3 2012 (09BC12F7) ... 10,000,000 (re. \$4,405,000)
4
5 By chapter 54, section 1, of the laws of 2011:
6 For the personal services and fringe benefits of the department of
7 environmental conservation including suballocation to the department
8 of health related to the brownfield cleanup program pursuant to
9 title 14 of article 27 of the environmental conservation law and the
10 voluntary cleanup program including costs incurred prior to April 1,
11 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)
12
13 By chapter 55, section 1, of the laws of 2010:
14 For the following purposes: non-bondable services and expenses associ-
15 ated with the brownfield cleanup and hazardous waste remediation
16 projects; and, suballocation to other state departments and agen-
17 cies; and for other brownfield site cleanup hazardous waste purposes
18 (09TG10F7) ... 2,250,000 (re. \$2,250,000)
19 For the personal services and fringe benefits of the department of
20 environmental conservation including suballocation to the department
21 of health related to the brownfield cleanup program pursuant to
22 title 14 of article 27 of the environmental conservation law and the
23 voluntary cleanup program including costs incurred prior to April 1,
24 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)
25
26 By chapter 55, section 1, of the laws of 2009:
27 For the following purposes: non-bondable services and expenses associ-
28 ated with the brownfield cleanup and hazardous waste remediation
29 projects; and, suballocation to other state departments and agen-
30 cies; and for other brownfield site cleanup hazardous waste purposes
31 (09TG09F7) ... 2,250,000 (re. \$2,250,000)
32 For the personal services and fringe benefits of the department of
33 environmental conservation including suballocation to the department
34 of health related to the brownfield cleanup program pursuant to
35 title 14 of article 27 of the environmental conservation law and the
36 voluntary cleanup program including costs incurred prior to April 1,
37 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)
38
39 By chapter 55, section 1, of the laws of 2008:
40 For the following purposes: non-bondable services and expenses associ-
41 ated with the brownfield cleanup and hazardous waste remediation
42 projects; and, suballocation to other state departments and agen-
43 cies; and for other brownfield site cleanup hazardous waste purposes
44 (09TG08F7) ... 2,250,000 (re. \$2,250,000)
45 For the following purposes: non-bondable services and expenses associ-
46 ated with the brownfield cleanup and hazardous waste remediation
47 projects; grants authorized pursuant to section 970-r of the general
48 municipal law; and, suballocation to other state departments and
49 agencies; and for other brownfield site cleanup hazardous waste
50 purposes (09BA08F7) ... 2,750,000 (re. \$2,566,000)
51 For the personal services and fringe benefits of the department of
52 environmental conservation including suballocation to the department
53 of health related to the brownfield cleanup program pursuant to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 title 14 of article 27 of the environmental conservation law and the
2 voluntary cleanup program including costs incurred prior to April 1,
3 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)
4

5 By chapter 55, section 1, of the laws of 2007:

6 For the following purposes: non-bondable services and expenses associ-
7 ated with the brownfield cleanup and hazardous waste remediation
8 projects; and, suballocation to other state departments and agen-
9 cies; and for other brownfield site cleanup hazardous waste purposes
10 (09TG07F7) ... 2,250,000 (re. \$1,658,000)

11 For the following purposes: non-bondable services and expenses associ-
12 ated with the brownfield cleanup and hazardous waste remediation
13 projects; grants authorized pursuant to section 970-r of the general
14 municipal law; and, suballocation to other state departments and
15 agencies; and for other brownfield site cleanup hazardous waste
16 purposes (09BA07F7) ... 12,750,000 (re. \$7,330,000)

17 For the personal services and fringe benefits of the department of
18 environmental conservation including suballocation to the department
19 of health related to the brownfield cleanup program pursuant to
20 title 14 of article 27 of the environmental conservation law and the
21 voluntary cleanup program including costs incurred prior to April 1,
22 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)
23

24 By chapter 55, section 1, of the laws of 2006:

25 For the following purposes pursuant to a memorandum of understanding
26 to be executed by the governor, the temporary president of the
27 senate and the speaker of the assembly: non-bondable services and
28 expenses associated with the brownfield cleanup and hazardous waste
29 remediation projects; grants authorized pursuant to section 970-r of
30 the general municipal law; technical assistance grants pursuant to
31 titles 13 and 14 of article 27 of the environmental conservation
32 law; services and expenses associated with negotiating and oversee-
33 ing implementation of brownfield site cleanup agreements in accord-
34 ance with title 14 of article 27 of the environmental conservation
35 law; including personal services and fringe benefits of the depart-
36 ment of environmental conservation including costs incidental and
37 appurtenant thereto including suballocation to other state depart-
38 ments and agencies; and for other brownfield site cleanup hazardous
39 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)

40 For the personal services and fringe benefits of the department of
41 environmental conservation including suballocation to the department
42 of health related to the brownfield cleanup program pursuant to
43 title 14 of article 27 of the environmental conservation law and the
44 voluntary cleanup program including costs incurred prior to April 1,
45 2006 (09BC06F7) ... 7,375,000 (re. \$743,000)
46

47 By chapter 55, section 1, of the laws of 2005:

48 For the following purposes pursuant to a memorandum of understanding
49 to be executed by the governor, the temporary president of the
50 senate and the speaker of the assembly: non-bondable services and
51 expenses associated with the brownfield cleanup and hazardous waste
52 remediation projects; grants authorized pursuant to section 970-r of
53 the general municipal law; technical assistance grants pursuant to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 titles 13 and 14 of article 27 of the environmental conservation
 2 law; services and expenses associated with negotiating and oversee-
 3 ing implementation of brownfield site cleanup agreements in accord-
 4 ance with title 14 of article 27 of the environmental conservation
 5 law; including personal services and related fringe benefits of the
 6 department of environmental conservation including costs incidental
 7 and appurtenant thereto including suballocation to other state
 8 departments and agencies; and for other brownfield site cleanup
 9 hazardous waste purposes (09HT05F7)
 10 15,000,000 (re. \$15,000,000)

11 For the personal services and related fringe benefits of the depart-
 12 ment of environmental conservation including suballocation to the
 13 department of health related to the brownfield cleanup program
 14 pursuant to title 14 of article 27 of the environmental conservation
 15 law and the voluntary cleanup program including costs incurred prior
 16 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$1,842,000)
 17

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 19 section 1, of the laws of 2009:

20 For the following purposes pursuant to a memorandum of understanding
 21 to be executed by the governor, the temporary president of the
 22 senate and the speaker of the assembly: non-bondable services and
 23 expenses associated with the brownfield cleanup and hazardous waste
 24 remediation projects; grants authorized pursuant to section 970-r of
 25 the general municipal law; technical assistance grants pursuant to
 26 titles 13 and 14 of article 27 of the environmental conservation
 27 law; services and expenses associated with negotiating and oversee-
 28 ing implementation of brownfield site cleanup agreements in accord-
 29 ance with title 14 of article 27 of the environmental conservation
 30 law; including personal services and related fringe benefits of the
 31 department of environmental conservation including costs incidental
 32 and appurtenant thereto including suballocation to other state
 33 departments and agencies; and for other brownfield site cleanup
 34 hazardous waste purposes (09HT04F7)
 35 15,000,000 (re. \$7,962,000)
 36

37 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 38 section 1, of the laws of 2009:

39 For the following purposes pursuant to a Memorandum of Understanding
 40 to be executed by the Governor, the temporary president of the
 41 Senate and the speaker of the Assembly: non-bondable services and
 42 expenses associated with brownfield clean up and hazardous waste
 43 remediation projects; grants authorized pursuant to section 970-r of
 44 the general municipal law; technical assistance grants pursuant to
 45 titles 13 and 14 of article 27 of the environmental conservation
 46 law; services and expenses associated with negotiating and oversee-
 47 ing implementation of brownfield site cleanup agreements in accord-
 48 ance with title 14 of article 27 of the environmental conservation
 49 law; including personal services and related fringe benefits of the
 50 department of environmental conservation including costs incidental
 51

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 and appurtenant thereto including suballocation to other state
 2 departments and agencies; and for other brownfield site cleanup
 3 hazardous waste purposes (09HT03F7)
 4 15,000,000 (re. \$8,779,000)

5
 6 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

7
 8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Hazardous Waste Purpose

11
 12 By chapter 55, section 1, of the laws of 1999:
 13 For payment of the state's share of the costs of hazardous waste site
 14 remediation projects, in accordance with the provisions of title 3
 15 of article 52 of the environmental conservation law, for projects,
 16 including costs incidental and appurtenant thereto, and for payment
 17 of reimbursements to the hazardous waste remedial fund for services
 18 and expenses of the departments of environmental conservation, law
 19 and health, including fringe benefits (09HW99F7)
 20 37,625,000 (re. \$579,000)

21
 22 By chapter 55, section 1, of the laws of 1997:
 23 For payment of the state's share of the costs of hazardous waste site
 24 remediation projects, in accordance with the provisions of title 3
 25 of article 52 of the environmental conservation law, for projects,
 26 including costs incidental and appurtenant thereto (09HW97F7)
 27 30,000,000 (re. \$501,000)

28
 29 By chapter 55, section 1, of the laws of 1996:
 30 For payment of the state's share of the costs of hazardous waste site
 31 remediation projects, in accordance with the provisions of title 3
 32 of article 52 of the environmental conservation law, for projects,
 33 including costs incidental and appurtenant thereto (09HW96F7)
 34 32,800,000 (re. \$228,000)

35
 36 By chapter 54, section 1, of the laws of 1995:
 37 For payment of the state's share of the costs of hazardous waste site
 38 remediation projects, in accordance with the provisions of title 3
 39 of article 52 of the environmental conservation law, for projects,
 40 including costs incidental and appurtenant thereto (09HW95F7)
 41 66,000,000 (re. \$1,642,000)

42
 43 By chapter 54, section 1, of the laws of 1994:
 44 For payment of the state's share of the costs of hazardous waste site
 45 remediation projects, in accordance with the provisions of title 3
 46 of article 52 of the environmental conservation law, for projects,
 47 including costs incidental and appurtenant thereto (09HW94F7)
 48 150,000,000 (re. \$11,785,000)

49
 50 By chapter 54, section 1, of the laws of 1993:
 51 For payment of the state's share of the costs of hazardous waste site
 52 remediation projects, in accordance with the provisions of title 3
 53 of article 52 of the environmental conservation law, for projects,

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1 including costs incidental and appurtenant thereto (09HW93F7)
2 140,000,000 (re. \$10,599,000)

3
4 By chapter 54, section 1, of the laws of 1992:
5 For payment of the state's share of the costs of hazardous waste site
6 remediation projects, in accordance with the provisions of title 3
7 of article 52 of the environmental conservation law, for projects,
8 including costs incidental and appurtenant thereto (09HW92F7)
9 204,000,000 (re. \$12,282,000)

10
11 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
12 section 3, of the laws of 1992:
13 For payment of the state's share of the costs of hazardous waste site
14 remediation projects, in accordance with the provisions of title 3
15 of article 52 of the environmental conservation law, for projects,
16 including costs incidental and appurtenant thereto (091691F7)
17 110,000,000 (re. \$5,610,000)

18
19 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
20 section 3, of the laws of 1991:
21 For payment of the state share of the costs of hazardous waste site
22 remediation projects, in accordance with the provisions of title 3
23 of article 52 of the environmental conservation law, for projects,
24 including costs incidental and appurtenant thereto (095390F7)
25 173,575,000 (re. \$12,350,000)

26
27 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
28 section 3, of the laws of 1990:
29 For payment of the state share of the costs of hazardous waste site
30 remediation projects, in accordance with the provisions of title 3
31 of article 52 of the environmental conservation law, for projects,
32 including costs incidental and appurtenant thereto (095489F7)
33 26,000,000 (re. \$2,042,000)

34
35 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
36 section 3, of the laws of 1990:
37 For payment of the state share of the costs of hazardous waste site
38 remediation projects, in accordance with the provisions of title
39 three of article fifty-two of the environmental conservation law,
40 for projects, including the transfer of obligations from capital
41 projects appropriations funded from the hazardous waste remedial
42 fund - 312 and including costs incidental and appurtenant thereto,
43 (095887F7) 100,000,000 (re. \$1,499,000)

44
45 Capital Projects Funds - Other
46 Capital Projects Fund
47 Solid Waste Management Purpose

48
49 By chapter 55, section 1, of the laws of 2010:
50 For payment of the state share of the costs of municipal landfill
51 closure projects, in accordance with the provisions of article 52
52 and title 5 of article 54 of the environmental conservation law, for
53

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 projects, including costs incidental and appurtenant thereto and the
2 payment of liabilities incurred prior to April 1, 2010 (09571056)
3 ... 342,000 (re. \$342,000)
4

5 By chapter 54, section 1, of the laws of 1991:

6 For payment of the state's share of the costs of municipal landfill
7 closure projects, in accordance with the provisions of article 52
8 and title 5 of article 54 of the environmental conservation law, for
9 projects, including costs incidental and appurtenant thereto
10 (09279156) 50,000,000 (re. \$198,000)
11

12 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

13
14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Solid Waste Management Purpose
17

18 By chapter 54, section 1, of the laws of 2001:

19 For state assistance payments for the state share of the costs of
20 solid waste projects in accordance with the provisions of title 4 of
21 article 56 of the environmental conservation law for project costs,
22 including costs incidental and appurtenant thereto and for payment
23 of reimbursements to the clean water/clean air implementation fund
24 for services and expenses of state departments and agencies, includ-
25 ing fringe benefits, hereinafter referred to as "Solid Waste Project
26 Disbursements". The moneys appropriated herein may be suballocated
27 to other state departments and agencies.

28 Notwithstanding the provisions of any general or special law, the
29 moneys hereby appropriated shall be available for solid waste
30 projects in accordance with title 4 of article 56 of the environ-
31 mental conservation law upon the issuance of a certificate of
32 approval of availability by the director of the division of the
33 budget.

34 The state comptroller shall at the commencement of each month certify
35 to the director of the division of the budget, the commissioner of
36 environmental conservation, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means committee
38 the amounts disbursed from this appropriation for "Solid Waste
39 Project Disbursements" for the month preceding such certification
40 (09BA0156) ... 45,000,000 (re. \$1,471,000)
41

42 Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Fresh Kills landfill closure	
project	30,000
Municipal landfill projects	2,000
Municipal recycling projects	13,000

Total	45,000
	=====

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1 By chapter 55, section 1, of the laws of 2000:
 2 For state assistance payments for the state share of the costs of
 3 solid waste projects in accordance with the provisions of title 4 of
 4 article 56 of the environmental conservation law for project costs,
 5 including costs incidental and appurtenant thereto and for payment
 6 of reimbursements to the clean water/clean air implementation fund
 7 for services and expenses of state departments and agencies, includ-
 8 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 9 Disbursements". The moneys appropriated herein may be suballocated
 10 to other state departments and agencies.

11 Notwithstanding the provisions of any general or special law, the
 12 moneys hereby appropriated shall be available for solid waste
 13 projects in accordance with title 4 of article 56 of the environ-
 14 mental conservation law upon the issuance of a certificate of
 15 approval of availability by the director of the division of the
 16 budget.

17 The state comptroller shall at the commencement of each month certify
 18 to the director of the division of the budget, the commissioner of
 19 environmental conservation, the chairman of the senate finance
 20 committee, and the chairman of the assembly ways and means committee
 21 the amounts disbursed from this appropriation for "Solid Waste
 22 Project Disbursements" for the month preceding such certification
 23 (09BA0056) ... 16,500,000 (re. \$381,000)
 24

25 Project Schedule

26 PROJECT	27 AMOUNT
28 (thousands of dollars)	
29 Fresh Kills landfill closure	
30 project	10,000
31 Municipal landfill projects	1,500
32 Municipal recycling projects	5,000
33	-----
34 Total	16,500
35	=====

36
 37 By chapter 55, section 1, of the laws of 1999:
 38 For state assistance payments for the state share of the costs of
 39 solid waste projects in accordance with the provisions of title 4 of
 40 article 56 of the environmental conservation law for project costs,
 41 including costs incidental and appurtenant thereto and for payment
 42 of reimbursements to the clean water/clean air implementation fund
 43 for services and expenses of state departments and agencies, includ-
 44 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 45 Disbursements". The moneys appropriated herein may be suballocated
 46 to other state departments and agencies.

47 Notwithstanding the provisions of any general or special law, the
 48 moneys hereby appropriated shall be available for solid waste
 49 projects in accordance with title 4 of article 56 of the environ-
 50 mental conservation law upon the issuance of a certificate of
 51 approval of availability by the director of the division of the
 52 budget. The state comptroller shall at the commencement of each
 53 month certify to the director of the division of the budget, the

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1 commissioner of environmental conservation, the chairman of the
2 senate finance committee, and the chairman of the assembly ways and
3 means committee the amounts disbursed from this appropriation for
4 "Solid Waste Project Disbursements" for the month preceding such
5 certification (09BA9956) ... 14,000,000 (re. \$26,000)

6
7 Project Schedule

8 PROJECT	9 AMOUNT

(thousands of dollars)	
10 Fresh Kills landfill closure	
11 project	5,000
12 Municipal landfill projects	1,500
13 Municipal recycling projects	7,500
14	-----
15 Total	14,000
16	=====

17
18
19 By chapter 55, section 1, of the laws of 1998:
20 For state assistance payments for the state share of the costs of
21 solid waste projects in accordance with the provisions of title 4 of
22 article 56 of the environmental conservation law for project costs,
23 including costs incidental and appurtenant thereto and for payment
24 of reimbursements to the clean water/clean air implementation fund
25 for services and expenses of state departments and agencies, includ-
26 ing fringe benefits, hereinafter referred to as "Solid Waste Project
27 Disbursements". The moneys appropriated herein may be suballocated
28 to other state departments and agencies.

29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for solid waste
31 projects in accordance with title 4 of article 56 of the environ-
32 mental conservation law upon the issuance of a certificate of
33 approval of availability by the director of the division of the
34 budget.

35 The state comptroller shall at the commencement of each month certify
36 to the director of the division of the budget, the commissioner of
37 environmental conservation, the chairman of the senate finance
38 committee, and the chairman of the assembly ways and means committee
39 the amounts disbursed from this appropriation for "Solid Waste
40 Project Disbursements" for the month preceding such certification
41 (09BA9856) ... 25,000,000 (re. \$592,000)

42
43 project schedule

44 PROJECT	45 AMOUNT

(thousands of dollars)	
46 Fresh Kills landfill closure	
47 project	15,000
48 Municipal landfill projects	5,000
49 Municipal recycling projects	5,000
50	-----
51 Total	25,000
52	=====

53

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1 By chapter 413, section 28, of the laws of 1996, as amended by chapter
2 55, section 1, of the laws of 1997:
3 For state assistance payments for the state share of the costs of
4 solid waste projects in accordance with the provisions of title 4 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Solid Waste Project
10 Disbursements". The moneys appropriated herein may be suballocated
11 to other state departments and agencies.
12 Notwithstanding the provisions of any general or special law, moneys
13 hereby appropriated shall be available for solid waste projects in
14 accordance with title 4 of article 56 of the environmental conserva-
15 tion law upon the issuance of a certificate of approval of avail-
16 ability by the director of the division of the budget.
17 The state comptroller at the commencement of each month shall certify
18 to the director of the division of the budget, the commissioner of
19 environmental conservation, the chairman of the senate finance
20 committee, and the chairman of the assembly ways and means committee
21 the amounts disbursed from this appropriation for "Solid Waste
22 Project Disbursements" for the month preceding such certification
23 (09BA9656) ... 35,000,000 (re. \$1,657,000)
24
25 SOLID WASTE MANAGEMENT (CCP)
26
27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Solid Waste Purpose
30
31 By chapter 55, section 1, of the laws of 2010:
32 For post-closure costs associated with the state-owned Rush Landfill
33 including suballocation to other state departments and agencies
34 (09RL1056) ... 50,000 (re. \$50,000)
35
36 By chapter 55, section 1, of the laws of 2009:
37 For post-closure costs associated with the state-owned Rush Landfill
38 including suballocation to other state departments and agencies
39 (09RL0956) ... 50,000 (re. \$50,000)
40
41 By chapter 55, section 1, of the laws of 2008:
42 For post-closure costs associated with the state-owned Rush Landfill
43 including suballocation to other state departments and agencies
44 (09RL0856) ... 50,000 (re. \$19,000)
45
46 By chapter 55, section 1, of the laws of 2007:
47 For pre-closure and post-closure costs associated with Adirondack
48 landfills pursuant to agreements with Essex county (09EX0756)
49 400,000 (re. \$400,000)
50 For post-closure costs associated with the state-owned Rush Landfill
51 including suballocation to other state departments and agencies
52 (09RL0756) ... 350,000 (re. \$350,000)
53

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1 By chapter 55, section 1, of the laws of 2006:
2 For pre-closure and post-closure costs associated with Adirondack
3 landfills pursuant to agreements with Essex county (09EX0656)
4 495,000 (re. \$495,000)
5 For post-closure costs associated with the state-owned Rush Landfill
6 including suballocation to other state departments and agencies
7 (09RL0656) ... 450,000 (re. \$239,000)
8

9 By chapter 55, section 1, of the laws of 2005:
10 For pre-closure and post-closure costs associated with Adirondack
11 landfills pursuant to agreements with Essex county (09EX0556)
12 495,000 (re. \$205,000)
13

14 By chapter 55, section 1, of the laws of 2003:
15 For pre-closure and post-closure costs associated with Adirondack
16 landfills pursuant to agreements with Essex county (09EX0356)
17 495,000 (re. \$1,000)
18

19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 Hazardous Waste Purpose
22

23 By chapter 55, section 1, of the laws of 2004:
24 For the federal share of the cleanup of hazardous waste sites pursuant
25 to the provision of the federal comprehensive environmental
26 response, compensation and liability act of 1980 reauthorization or
27 amendments thereto including suballocation to other state depart-
28 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)
29

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
31 section 1, of the laws of 2005 and supplemented by a certificate of
32 transfer:
33 For the federal share of the cleanup of hazardous waste sites pursuant
34 to the provisions of the federal comprehensive environmental
35 response, compensation and liability act of 1980 reauthorization or
36 amendments thereto including suballocation to other state depart-
37 ments and agencies (09FS99F7) ... 30,082,000 (re. \$6,138,000)
38

39 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
40 section 1, of the laws of 1997:
41 For the federal share of the cleanup of hazardous waste sites pursuant
42 to the provisions of the federal comprehensive environmental
43 response, compensation and liability act of 1980 reauthorization or
44 amendments thereto including suballocation to the department of
45 health (090486F7) ... 55,000,000 (re. \$4,373,000)
46

47 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
48 section 1, of the laws of 1997:
49 For the federal share of the clean up of hazardous waste sites pursu-
50 ant to the provisions of the federal comprehensive environmental
51 response, compensation and liability act of 1980 reauthorization or
52

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1 amendments thereto including suballocation to the department of
2 health (028789F7) (re. \$2,644,000)

3
4 SOLID WASTE MANAGEMENT - EQBA (CCP)

5
6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Solid Waste Management Purpose

9
10 Municipal Solid Waste Management Projects

11
12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
13 section 1, of the laws of 2002:

14 For the state share of the costs of municipal solid waste management
15 projects, including the payment of liabilities incurred prior to
16 April 1, 1989, in accordance with the following schedule and with
17 the provisions of title 9 of article 51 of the environmental conser-
18 vation law, including costs incidental and appurtenant thereto,
19 hereinafter referred to as "Municipal Solid Waste Management
20 Disbursements."

21 Notwithstanding the provisions of any general or special law, the
22 moneys hereby appropriated shall be available for municipal solid
23 waste management expenditures approved for municipal solid waste
24 management projects in accordance with section 51-0905 of the envi-
25 ronmental conservation law upon the issuance of a certificate of
26 approval of availability by the director of the division of the
27 budget. The state comptroller shall at the commencement of each
28 month certify to the director of the division of the budget, the
29 commissioner of environmental conservation, the chairman of the
30 senate finance committee and the chairman of the assembly ways and
31 means committee the amounts expended from this appropriation for
32 "Municipal Solid Waste Management Disbursements" for each approved
33 project for the month preceding such certification (09A58956)
34 6,250,000 (re. \$269,000)

35
36 project schedule

37 ESTIMATED
38 STATE
39 PROJECT SHARE

40 -----
41 (thousands of dollars)

42 Brookhaven. Notwithstanding
43 the provisions of any gener-
44 al or special law, the
45 amounts hereby appropriated,
46 in whole or in part, for
47 municipal solid waste
48 management projects may be
49 used by the Town of Brookha-
50 ven, for the purpose of
51 providing recycling, materi-
52 als recovery, and solid
53 waste management services

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1 within Suffolk and Nassau
2 counties. In addition to
3 other purposes allowed by
4 law, such funds may be used
5 for the purpose of acquiring
6 land and making improvements
7 thereon; for the purpose of
8 constructing new structures
9 or purchasing existing
10 structures and making
11 improvements thereon; and
12 for the purchase of resource
13 recovery equipment and
14 source separation equipment
15 as such terms are defined in
16 section 51-0903 of the envi-
17 ronmental conservation
18 law. Notwithstanding the
19 provisions of subdivision 1
20 of section 51-0905 of the
21 environmental conservation
22 law, this project for the
23 Town of Brookhaven is hereby
24 deemed to be eligible for a
25 payment of the funds herein
26 appropriated for eligible
27 project costs 6,250
28 -----
29 Total 6,250
30 =====
31

32 By chapter 54, section 1, of the laws of 1986:
33 For the state share of the cost of municipal solid waste management
34 projects, including the payment of liabilities incurred prior to
35 April one, nineteen hundred eighty-six (09D18656)
36 2,247,000 (re. \$117,000)
37

38 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
39 section 1, of the laws of 2002:
40 For the state share of the cost of municipal solid waste management
41 projects, including the payment of liabilities incurred prior to
42 April one, nineteen hundred eighty-five, in accordance with the
43 following schedule and with the provisions of title nine of article
44 fifty-one of the environmental conservation law, including costs
45 incidental and appurtenant thereto, hereinafter referred to as
46 "Municipal Solid Waste Management Disbursements."
47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall be available for municipal solid
49 waste management expenditures approved for municipal solid waste
50 management projects in accordance with section 51-0905 of the envi-
51 ronmental conservation law upon the issuance of a certificate of
52 approval of availability by the director of the division of the
53 budget.

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1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee and the chairman of the assembly ways and means committee
 5 the amounts expended from this appropriation for "Municipal Solid
 6 Waste Management Disbursements" for each approved project for the
 7 month preceding such certification (09108556)
 8 7,812,000 (re. \$1,830,000)

9
 10 project schedule

11	ESTIMATED
12	STATE
13 PROJECT	SHARE
14 -----	
15 (thousands)	
16 St. Lawrence	\$750
17 Broome	5,562
18 Oneida	1,000
19 Source separation and recycl-	
20 ing projects, Nassau and	
21 Suffolk counties	500
22 -----	
23 Total	\$7,812
24 =====	

25
 26 By chapter 54, section 3, of the laws of 1980, as amended and reappro-
 27 priated by chapter 259, section 6, of the laws of 1993, for:
 28 The state share of the cost of municipal solid waste management
 29 projects, including the payment of liabilities incurred prior to
 30 April 1, 1980 (00330956) 13,500,000 (re. \$352,000)

31
 32 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 33 section 3, of the laws of 1990, and as adjusted by certificate of
 34 transfer issued pursuant to the provisions of section 93 of the
 35 state finance law as amended, for:
 36 The state share of the cost of municipal solid waste management
 37 projects, including the payment of liabilities incurred prior to
 38 April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)

39
 40 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 41 54, section 1, of the laws of 2002:

42 The state share of the cost of municipal solid waste management
 43 projects in accordance with the following schedule and the
 44 provisions of title nine of article fifty-one of the environmental
 45 conservation law, including costs incidental and appurtenant there-
 46 to, hereinafter referred to as "Municipal Solid Waste Management
 47 Disbursements."

48 Notwithstanding the provisions of any general or special law, the
 49 moneys hereby appropriated shall be available for municipal solid
 50 waste management disbursements approved for municipal solid waste
 51 management projects in accordance with the following schedule as
 52 provided by section 51-0905 of the environmental conservation law
 53 upon the issuance of a certificate of approval of availability by

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1 the director of the division of the budget. A copy of such certifi-
 2 cate shall be filed with the state comptroller, the chairman of the
 3 senate finance committee and the chairman of the assembly ways and
 4 means committee. Such certificate may be amended from time to time
 5 subject to the approval of the director of the division of the budg-
 6 et and a copy of each such amendment shall be filed with the state
 7 comptroller, the chairman of the senate finance committee, and the
 8 chairman of the assembly ways and means committee.

9 The state comptroller shall at the commencement of each month certify
 10 to the director of the division of the budget, the commissioner of
 11 environmental conservation, the chairman of the senate finance
 12 committee, and the chairman of the assembly ways and means committee
 13 the amounts disbursed from this appropriation for Municipal Solid
 14 Waste Management Disbursements for the month preceding such certifi-
 15 cation. The moneys hereby appropriated, when made available pursu-
 16 ant to a certificate of approval of availability issued by the
 17 director of the division of the budget, shall be paid from the capi-
 18 tal construction fund on the audit and warrant of the state comp-
 19 troller on vouchers approved by the commissioner of environmental
 20 conservation (00319256) ... 38,339,000 (re. \$818,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE

Resource Recovery Projects		(thousands)
New York City	\$38,000	\$14,000

28 (Notwithstanding the provisions of any general
 29 or special law, the amounts hereby appropri-
 30 ated for resource recovery projects within the
 31 city of New York, shall be used by such city
 32 for the purpose of implementing a local law
 33 or ordinance governing the source separation
 34 and segregation of recyclable or reusable
 35 materials, pursuant to section 120-aa of the
 36 general municipal law. In addition to other
 37 purposes allowed by law, such funds may be
 38 used for the purpose of acquiring land and
 39 making improvements thereon; for the purpose
 40 of constructing new structures or purchasing
 41 existing structures and making improvements
 42 thereon; and, for the purchase of resource
 43 recovery equipment, and source separation
 44 equipment, as such terms are defined in sec-
 45 tion 51-0903 of the environmental conserva-
 46 tion law, provided that such purposes are
 47 necessary to the implementation of the local
 48 law or ordinance required pursuant to section
 49 120-aa of the general municipal law.)
 50
 51
 52

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1	Town of Smithtown	2,600	1,300
2	(Notwithstanding the provisions of article		
3	fifty-one of the environmental conservation		
4	law, any rules and regulations and any gen-		
5	eral or special law, this project for the		
6	Town of Smithtown is hereby deemed to be		
7	eligible for a State grant of fifty percent		
8	of the eligible project cost)		
9	Chemung County	1,008	556
10	Monroe County	18,000	9,000
11	Onondaga County	1,000	295
12	Westchester County	12,000	6,000
13	Various Solid Waste Disposal Projects statewide ...	14,000	3,500
14	Solid Waste Management Projects		
15	Town of North Hempstead	8,000	3,688
16	-----		
17	(Notwithstanding any other section of law, rule,		
18	or regulation, any reimbursement for project		
19	costs pursuant to this reappropriation shall		
20	be eligible for up to fifty percent of the		
21	total cost of the project)		
22	Total		\$38,339
23			=====
24	Capital Projects Funds - Other		
25	Capital Projects Fund - EQBA (Bondable)		
26	Solid Waste Management Purpose		
27			
28			
29	Municipal Solid Waste Projects		
30			
31	By chapter 54, section 1, of the laws of 2002:		
32	For payment of the state share costs of municipal solid waste manage-		
33	ment projects (09720256) ...	3,387,000	(re. \$311,000)
34			
35	WATER RESOURCES (CCP)		
36			
37	Capital Projects Funds - Other		
38	Capital Projects Fund		
39	Flood Control Purpose		
40			
41	By chapter 54, section 1, of the laws of 2014:		
42	For various new and existing flood protection projects including the		
43	state share of federal sponsored flood control projects, and the		
44	maintenance of existing flood control projects; for coastal erosion		
45	hazard area mapping of the state's Atlantic Ocean and Great Lakes		
46	coastlines and the state share of costs associated with matching		
47	federal funds for a statewide flood plain map modernization program;		
48	for the state share of costs associated with the installation and/or		
49	reinstallation, upgrade, monitoring and maintenance of a statewide		
50	network of stream flow gauges, including personal service, non-		
51	personal service, fringe benefits and indirect costs, including		
52	suballocation to other state departments and agencies (09FL1463) ...		
53	1,000,000		(re. \$1,000,000)

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1 By chapter 54, section 1, of the laws of 2013:
2 For various new and existing flood protection projects including the
3 state share of federal sponsored flood control projects, and the
4 maintenance of existing flood control projects; for coastal erosion
5 hazard area mapping of the state's Atlantic Ocean and Great Lakes
6 coastlines and the state share of costs associated with matching
7 federal funds for a statewide flood plain map modernization program;
8 for the state share of costs associated with the installation and/or
9 reinstallation, upgrade, monitoring and maintenance of a statewide
10 network of stream flow gauges, including personal service, nonper-
11 sonal service, fringe benefits and indirect costs, including subal-
12 location to other state departments and agencies (09FL1363)
13 500,000 (re. \$500,000)
14

15 By chapter 54, section 1, of the laws of 2012:
16 For the state's share including personal service, non-personal
17 service, fringe benefits and indirect costs of various shore
18 protection projects including suballocation to other state depart-
19 ments and agencies (09W11263) ... 1,000,000 (re. \$1,000,000)
20 For various new and existing flood protection projects including the
21 state share of federal sponsored flood control projects, and the
22 maintenance of existing flood control projects; for coastal erosion
23 hazard area mapping of the state's Atlantic Ocean and Great Lakes
24 coastlines and the state share of costs associated with matching
25 federal funds for a statewide flood plain map modernization program;
26 for the state share of costs associated with the installation and/or
27 reinstallation, upgrade, monitoring and maintenance of a statewide
28 network of stream flow gauges, including personal service, nonper-
29 sonal service, fringe benefits and indirect costs, including subal-
30 location to other state departments and agencies (09FL1263)
31 5,000,000 (re. \$3,445,000)
32

33 By chapter 54, section 1, of the laws of 2011:
34 For the state's share including personal services, fringe benefits and
35 indirect costs of various shore protection projects including subal-
36 location to other state departments and agencies (09W11163)
37 1,000,000 (re. \$1,000,000)
38 For various new and existing flood protection projects including the
39 state share of federal sponsored flood control projects, and the
40 maintenance of existing flood control projects including personal
41 services and fringe benefits, including suballocation to other state
42 departments and agencies (09FL1163)
43 1,000,000 (re. \$1,000,000)
44 For services and expenses for the state share of costs associated with
45 matching federal funds for a statewide flood plain map modernization
46 program, including suballocation to other state departments and
47 agencies (09FP1163) ... 834,000 (re. \$834,000)
48

49 By chapter 55, section 1, of the laws of 2010:
50 For various new and existing flood protection projects including the
51 state share of federal sponsored flood control projects, and the
52 maintenance of existing flood control projects including personal
53

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1 services and fringe benefits, including suballocation to other state
 2 departments and agencies (09FL1063)
 3 1,000,000 (re. \$1,000,000)
 4 For services and expenses for the state share of costs associated with
 5 matching federal funds for a statewide flood plain map modernization
 6 program, including suballocation to other state departments and
 7 agencies (09FP1063) ... 834,000 (re. \$834,000)
 8
 9 By chapter 55, section 1, of the laws of 2009:
 10 For the state's share including personal services, fringe benefits and
 11 indirect costs of various shore protection projects including subal-
 12 location to other state departments and agencies (09W10963)
 13 1,000,000 (re. \$1,000,000)
 14 For various new and existing flood protection projects including the
 15 state share of federal sponsored flood control projects, and the
 16 maintenance of existing flood control projects including personal
 17 services and fringe benefits, including suballocation to other state
 18 departments and agencies (09FL0963)
 19 1,000,000 (re. \$605,000)
 20 For services and expenses for the state share of costs associated with
 21 matching federal funds for a statewide flood plain map modernization
 22 program, including suballocation to other state departments and
 23 agencies (09FP0963) ... 834,000 (re. \$834,000)
 24
 25 By chapter 55, section 1, of the laws of 2008:
 26 For the state's share including personal services, fringe benefits and
 27 indirect costs of various shore protection projects including subal-
 28 location to other state departments and agencies (09W10863)
 29 50,000 (re. \$22,000)
 30 For services and expenses for the state share of costs associated with
 31 matching federal funds for a statewide flood plain map modernization
 32 program, including suballocation to other state departments and
 33 agencies (09FP0863) ... 834,000 (re. \$100,000)
 34
 35 By chapter 55, section 1, of the laws of 2007:
 36 For various dam safety projects (09FD0763)
 37 300,000 (re. \$280,000)
 38
 39 By chapter 55, section 1, of the laws of 2006:
 40 For the state's share including personal services, fringe benefits and
 41 indirect costs of various shore protection projects including subal-
 42 location to other state departments and agencies (09W10663)
 43 797,000 (re. \$537,000)
 44 For services and expenses for the state share of costs associated with
 45 matching federal funds for a statewide flood plain map modernization
 46 program, including suballocation to other state departments and
 47 agencies (09FP0663) ... 834,000 (re. \$145,000)
 48
 49 By chapter 55, section 1, of the laws of 2005:
 50 For the state's share including personal services, fringe benefits and
 51 indirect costs of various shore protection projects including subal-
 52 location to other state departments and agencies (09W10563)
 53 800,000 (re. \$800,000)

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1 By chapter 55, section 1, of the laws of 2004:
2 For the state's share including personal services, fringe benefits and
3 indirect costs of various shore protection projects including subal-
4 location to other state departments and agencies (09W10463)
5 1,000,000 (re. \$1,000,000)
6

7 By chapter 55, section 1, of the laws of 2003:
8 For the state's share including personal services, fringe benefits and
9 indirect costs of various shore protection projects including subal-
10 location to other state departments and agencies (09W10363)
11 2,210,000 (re. \$337,000)
12 For the state's share of federally funded flood control projects
13 including personal services, fringe benefits and indirect costs. No
14 portion of this appropriation shall be available until the federal
15 share of such projects is appropriated (09FC0363)
16 2,359,000 (re. \$2,743,000)
17 For an advance payment by the state for the local costs of various
18 shore protection projects. No portion of this appropriation shall be
19 available until the respective county has entered into an agreement
20 with the commissioner of the department of environmental conserva-
21 tion, and such agreement is approved by the director of the budget
22 (09AD0363) ... 895,000 (re. \$781,000)
23

24 By chapter 54, section 1, of the laws of 2002:
25 For the state's share of various shore protection projects including
26 suballocation to other state departments and agencies (09W10263) ...
27 3,500,000 (re. \$15,000)
28 For an advance payment by the state for the local costs of various
29 shore protection projects. No portion of this appropriation shall be
30 available until the respective county has entered into an agreement
31 with the commissioner of the department of environmental conserva-
32 tion, and such agreement is approved by the director of the budget
33 (09AD0263) ... 1,955,000 (re. \$102,000)
34

35 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
36 section 1, of the laws of 2004:
37 For the state's share of federally funded flood control projects
38 including personal services, fringe benefits and indirect costs. No
39 portion of this appropriation shall be available until the federal
40 share of such projects is appropriated (09FC0263)
41 1,850,000 (re. \$580,000)
42

43 By chapter 54, section 1, of the laws of 2001:
44 For the state's share of various shore protection projects including
45 suballocation to other state departments and agencies (09W10163) ...
46 4,020,000 (re. \$725,000)
47 For an advance payment by the state for the local costs of various
48 shore protection projects. No portion of this appropriation shall be
49 available until the respective county has entered into an agreement
50 with the commissioner of the department of environmental conserva-
51 tion, and such agreement is approved by the director of the budget
52 (09070163) ... 1,275,000 (re. \$932,000)
53

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1 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
2 section 1, of the laws of 2004:
3 For the state's share of federally funded flood control projects
4 including personal services, fringe benefits and indirect costs. No
5 portion of this appropriation shall be available until the federal
6 share of such projects is appropriated (09FC0163)
7 3,000,000 (re. \$166,000)
8

9 By chapter 55, section 1, of the laws of 2000:
10 For the state's share of various shore protection projects including
11 suballocation to other state departments and agencies (09W10063) ...
12 6,300,000 (re. \$233,000)
13 For an advance payment by the state for the local costs of various
14 shore protection projects. No portion of this appropriation shall be
15 available until the respective county has entered into an agreement
16 with the commissioner of the department of environmental conserva-
17 tion, and such agreement is approved by the director of the budget
18 (09A10063) ... 1,275,000 (re. \$755,000)
19

20 By chapter 55, section 1, of the laws of 1999:
21 For an advance payment by the state for the local costs of various
22 shore protection projects. No portion of this appropriation shall be
23 available until the respective county has entered into an agreement
24 with the commissioner of the department of environmental conserva-
25 tion, and such agreement is approved by the director of the budget
26 (09A29963) ... 880,000 (re. \$783,000)
27

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
29 section 1, of the laws of 2009:
30 For the state's share of shore protection projects including Shinnec-
31 cock Inlet, coastal erosion of Coney Island, coastal erosion of
32 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
33 Beach Nourishment Project (09W29963)
34 3,750,000 (re. \$147,000)
35 For an advance by the state for shore protection projects including
36 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
37 of Westhampton, West of Shinnecock, Orchard Beach and the local
38 costs of the Rockaway Beach nourishment Shore protection Project.
39 No portion of this appropriation shall be available until the respec-
40 tive county has entered into an agreement with the commissioner of
41 the department of environmental conservation, and such agreement is
42 approved by the director of the budget (09A39963)
43 1,600,000 (re. \$63,000)
44

45 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
46 section 1, of the laws of 2009:
47 For the state's share of shore protection projects including Shinnec-
48 cock Inlet, coastal erosion of Coney Island, coastal erosion of
49 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
50 Beach Nourishment Project (09W39863)
51 490,000 (re. \$490,000)
52

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1 For an advance payment by the state for shore protection projects
2 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
3 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
4 county's share of the costs of a beach nourishment project at Jones
5 Beach Inlet. No portion of this appropriation shall be available
6 until the county has entered into an agreement with the commissioner
7 of the department of environmental conservation, and such agreement
8 is approved by the director of the budget (09A29863)
9 210,000 (re. \$210,000)

10 For an advance payment by the state of shore protection projects
11 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
12 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
13 local costs of the Shinnecock Inlet Shore Protection project includ-
14 ing suballocation to the department of state. No portion of this
15 appropriation shall be available until the county has entered into
16 an agreement with the commissioner of the department of environ-
17 mental conservation, and such agreement is approved by the director
18 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

19

20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
21 section 1, of the laws of 2010:

22 For the state's share of shore protection projects including Shinne-
23 cock Inlet, coastal erosion of Coney Island, coastal erosion of
24 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
25 Inlet project including suballocation to the department of state
26 (09W49863) ... 2,183,000 (re. \$473,000)

27

28 By chapter 55, section 1, of the laws of 1997, as amended by chapter
29 108, section 5, of the laws of 2006:

30 For various dam safety projects (09009763)
31 500,000 (re. \$72,000)

32 For costs associated with storm damage reduction and beach nourishment
33 projects on Long Beach Barrier Island in the communities of Point
34 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

35

36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37 section 1, of the laws of 2004:

38 For various state and municipal flood projects including personal
39 services, fringe benefits and indirect costs; and rehabilitation of
40 flood damage incurred subsequent to January 1, 1996, for flood
41 control projects for which federal funding is available and for
42 projects which are eligible for funds pursuant to section 299-x of
43 the county law (09799763) ... 2,633,000 (re. \$841,000)

44

45 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
46 section 1, of the laws of 2009:

47 For the state's share of shore protection projects including Shinne-
48 cock Inlet, coastal erosion of Coney Island, coastal erosion of
49 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
50 Beach nourishment project (09539463)
51 840,000 (re. \$611,000)

52 For the state's share of shore protection projects including Shinne-
53 cock Inlet, coastal erosion of Coney Island, coastal erosion of

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1 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
2 shore monitoring systems (09A69463)
3 1,400,000 (re. \$900,000)
4 For the state's share of shore protection projects including Shinne-
5 cock Inlet, coastal erosion of Coney Island, coastal erosion of
6 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
7 sand bypassing projects at Asharoken Beach and the LILCO Jetties
8 (09A79463) ... 1,000,000 (re. \$366,000)
9 For the state's share of shore protection projects including Shinne-
10 cock Inlet, coastal erosion of Coney Island, coastal erosion of
11 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
12 projects at the Long Island South Shore Inlets (09A19463)
13 1,450,000 (re. \$680,000)
14 For the state's share of shore protection projects including Shinne-
15 cock Inlet, coastal erosion of Coney Island, coastal erosion of
16 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
17 evacuation route projects at Bayville, Rockaway and Long Beach
18 (09A49463) ... 2,000,000 (re. \$1,072,000)
19
20 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
21 section 1, of the laws of 2009:
22 An advance for the payment by the state of shore protection projects
23 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
24 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
25 County's share of the costs of a coastal erosion project at Jones
26 Inlet.
27 No portion of this appropriation shall be available until the county
28 has entered into an agreement with the commissioner of the depart-
29 ment of environmental conservation, and such agreement is approved
30 by the director of the budget (09019463)
31 360,000 (re. \$333,000)
32
33 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
34 section 1, of the laws of 2009:
35 For payment by the state, as an advance, of shore protection projects
36 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
37 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
38 York City's share of the costs of a coastal erosion project at Coney
39 Island.
40 No portion of this appropriation shall be available for the city's
41 share of project costs until the city has entered into an agreement
42 with the commissioner of the department of environmental conserva-
43 tion, and which agreement is approved by the director of the budget,
44 providing for repayment to the state of an amount equal to the
45 amount disbursed from this appropriation. A copy of such agreement
46 shall be filed with the state comptroller, the chairman of the
47 senate finance committee and the chairman of the assembly ways and
48 means committee (09099363) ... 2,800,000 (re. \$280,000)
49
50 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
51 section 1, of the laws of 2009:
52 For payment by the state, as an advance, of shore protection projects
53 including Shinnecock Inlet, coastal erosion of Coney Island, coastal

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1 erosion of Westhampton, West of Shinnecock, Orchard Beach and
2 Suffolk county's share of the costs of a coastal erosion project at
3 Westhampton Beach.
4 No portion of this appropriation shall be available for the county's
5 share of project costs until the county has entered into an agree-
6 ment with the commissioner of the department of environmental
7 conservation, and which agreement is approved by the director of the
8 division of the budget, providing for repayment to the state of an
9 amount equal to the amount disbursed from this appropriation. A copy
10 of such agreement shall be filed with the state comptroller, the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee (091A9063)
13 4,050,000 (re. \$318,000)
14
15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Water Resources Purpose
18
19 By chapter 54, section 1, of the laws of 2014:
20 An advance for costs incurred relating to work required for the safety
21 of dams and other structures impounding water, to be reimbursed in
22 accordance with section 15-0507 of the environmental conservation
23 law (09DA1457) ... 500,000 (re. \$500,000)
24 For payment of a portion of the state's match for federal
25 capitalization grants for the water pollution control revolving fund
26 (09RF1457) ... 35,000,000 (re. \$35,000,000)
27
28 By chapter 54, section 1, of the laws of 2013:
29 An advance for costs incurred relating to work required for the safety
30 of dams and other structures impounding water, to be reimbursed in
31 accordance with section 15-0507 of the environmental conservation
32 law (09DA1357) ... 500,000 (re. \$500,000)
33 For payment of a portion of the state's match for federal capitaliza-
34 tion grants for the water pollution control revolving fund
35 (09RF1357) ... 35,000,000 (re. \$35,000,000)
36
37 By chapter 54, section 1, of the laws of 2012:
38 An advance for costs incurred relating to work required for the safety
39 of dams and other structures impounding water, to be reimbursed in
40 accordance with section 15-0507 of the environmental conservation
41 law (09DA1257) ... 500,000 (re. \$500,000)
42 For payment of a portion of the state's match for federal capitaliza-
43 tion grants for the water pollution control revolving fund
44 (09RF1257) ... 35,000,000 (re. \$15,858,000)
45
46 By chapter 55, section 1, of the laws of 2007:
47 An advance for costs incurred relating to work required for the safety
48 of dams and other structures impounding water, to be reimbursed in
49 accordance with section 15-0507 of the environmental conservation
50 law (09DA0757) ... 350,000 (re. \$349,000)
51
52

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2006:
2 An advance for costs incurred relating to work required for the safety
3 of dams and other structures impounding water, to be reimbursed in
4 accordance with section 15-0507 of the environmental conservation
5 law (09DA0657) ... 300,000 (re. \$300,000)
6
7 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
8 section 1, of the laws of 2009:
9 For the state share of shore protection projects including Shinnecock
10 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
11 ton, West of Shinnecock, Orchard Beach and for removal of derelict
12 structures and other hazards along the New York harbor shoreline
13 under provisions of PL930251 water resources development act of 1974
14 ... (09168557) (re. \$3,272,000)
15
16 Capital Projects Funds - Federal
17 Federal Capital Projects Fund
18 Water Resources Purpose
19
20 By chapter 54, section 1, of the laws of 2014:
21 For federal capitalization grants for the water pollution control
22 revolving fund (09SF1457) ... 175,000,000 (re. \$175,000,000)
23
24 By chapter 54, section 1, of the laws of 2013:
25 For federal capitalization grants for the water pollution control
26 revolving fund (09SF1357) ... 175,000,000 (re. \$175,000,000)
27
28 By chapter 54, section 1, of the laws of 2012:
29 For federal capitalization grants for the water pollution control
30 revolving fund (09SF1257) ... 175,000,000 (re. \$149,345,000)
31
32 By chapter 55, section 1, of the laws of 2009:
33 For federal capitalization grants for the water pollution control
34 revolving fund, as funded by the American recovery and reinvestment
35 act of 2009. Funds appropriated herein shall be subject to all
36 applicable reporting and accountability requirements contained in
37 such act (09FS0957) ... 435,000,000 (re. \$2,436,000)
38
39 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
40
41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Water Resources Purpose
44
45 Water Quality Improvement Projects
46
47 By chapter 54, section 1, of the laws of 2002:
48 For state assistance payments for the state share of the costs of
49 clean water projects in accordance with the provisions of title 3 of
50 article 56 of the environmental conservation law for project cost,
51 including costs incidental and appurtenant thereto and for payment
52

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1 of reimbursements to the clean water/clean air implementation fund
2 for services and expenses of state departments and agencies, includ-
3 ing fringe benefits, hereinafter referred to as "Clean Water Project
4 Disbursements".

5 The moneys appropriated herein may be suballocated to all state
6 departments and agencies. Further, moneys herein appropriated may be
7 suballocated only to public authorities and public benefit corpo-
8 rations specifically authorized by paragraph (1) of subdivision 1 of
9 section 56-0303 of the environmental conservation law to enter into
10 contracts for state assistance payments for the state share of costs
11 for clean water projects, provided however, that moneys herein
12 appropriated pursuant to paragraph (i) of subdivision 1 of section
13 56-0303 of the environmental conservation law for state facility
14 projects may be suballocated to any public authority or public bene-
15 fit corporation.

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall be available for clean water quali-
18 ty projects in accordance with title 3 of article 56 of the environ-
19 mental conservation law upon the issuance of a certificate of
20 approval of availability by the director of the division of the
21 budget.

22 The state comptroller shall at the commencement of each month certify
23 to the director of the division of the budget, the commissioner of
24 environmental conservation, the chairman of the senate finance
25 committee, and the chairman of the assembly ways and means committee
26 the amounts disbursed from this appropriation for "Clean Water
27 Project Disbursements" for the month preceding such certification
28 (09BA0257) ... 46,918,000 (re. \$7,571,000)
29

30 Project Schedule

31 PROJECT	32 AMOUNT
33 -----	
34 (thousands of dollars)	
35 Hudson River water quality 36 improvement projects	1,334
37 Long Island Sound water quali- 38 ty improvement projects	21,000
39 New York Harbor water quality 40 improvement projects	1,142
41 Finger Lakes water quality 42 improvement projects	3,372
43 Peconic and South Shore Estu- 44 ary water quality improve- 45 ment projects	7,500
46 State facility projects	1,881
47 Municipal wastewater treatment 48 improvement projects and 49 municipal flood control 50 projects	2,575
51 Dam safety projects	4,000
52 State parks projects	1,814

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1 Municipal parks projects and
 2 historic preservation and
 3 heritage area projects 2,300
 4 -----
 5 Total 46,918
 6 =====

7
8 By chapter 54, section 1, of the laws of 2001:

9 For state assistance payments for the state share of the costs of
 10 clean water projects in accordance with the provisions of title 3 of
 11 article 56 of the environmental conservation law for project cost,
 12 including costs incidental and appurtenant thereto and for payment
 13 of reimbursements to the clean water/clean air implementation fund
 14 for services and expenses of state departments and agencies, includ-
 15 ing fringe benefits, hereinafter referred to as "Clean Water Project
 16 Disbursements".

17 The moneys appropriated herein may be suballocated to all state
 18 departments and agencies. Further, moneys herein appropriated may be
 19 suballocated only to public authorities and public benefit corpo-
 20 rations specifically authorized by paragraph (1) of subdivision 1 of
 21 section 56-0303 of the environmental conservation law to enter into
 22 contracts for state assistance payments for the state share of costs
 23 for clean water projects, provided however, that moneys herein
 24 appropriated pursuant to paragraph (i) of subdivision 1 of section
 25 56-0303 of the environmental conservation law for state facility
 26 projects may be suballocated to any public authority or public bene-
 27 fit corporation.

28 Notwithstanding the provisions of any general or special law, the
 29 moneys hereby appropriated shall be available for clean water quali-
 30 ty projects in accordance with title 3 of article 56 of the environ-
 31 mental conservation law upon the issuance of a certificate of
 32 approval of availability by the director of the division of the
 33 budget.

34 The state comptroller shall at the commencement of each month certify
 35 to the director of the division of the budget, the commissioner of
 36 environmental conservation, the chairman of the senate finance
 37 committee, and the chairman of the assembly ways and means committee
 38 the amounts disbursed from this appropriation for "Clean Water
 39 Project Disbursements" for the month preceding such certification
 40 (09BA0157) ... 87,582,000 (re. \$17,966,000)

41
42 Project Schedule

43 PROJECT	44 AMOUNT
45 -----	
46 (thousands of dollars)	
47 Hudson River water quality	
48 improvement projects	2,800
49 Long Island Sound water quali-	
50 ty improvement projects	50,000
51 Lake Champlain water quality	
52 improvement projects	1,000
53 Onondaga Lake water quality	
improvement projects	9,912

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1	New York Harbor water quality	
2	improvement projects	1,500
3	Finger Lakes water quality	
4	improvement projects	3,500
5	Peconic and South Shore Estu-	
6	ary water quality improve-	
7	ment projects	2,000
8	State facility projects	1,400
9	Open space land conservation	
10	projects	3,470
11	State parks projects	4,000
12	Municipal parks projects and	
13	historic preservation and	
14	heritage area projects	8,000
15		-----
16	Total	87,582
17		=====

18

19 By chapter 55, section 1, of the laws of 2000:

20 For state assistance payments for the state share of the costs of

21 clean water projects in accordance with the provisions of title 3 of

22 article 56 of the environmental conservation law for project cost,

23 including costs incidental and appurtenant thereto and for payment

24 of reimbursements to the clean water/clean air implementation fund

25 for services and expenses of state departments and agencies, includ-

26 ing fringe benefits, hereinafter referred to as "Clean Water Project

27 Disbursements".

28 The moneys appropriated herein may be suballocated to all state

29 departments and agencies. Further, moneys herein appropriated may be

30 suballocated only to public authorities and public benefit corpo-

31 rations specifically authorized by paragraph (1) of subdivision 1 of

32 section 56-0303 of the environmental conservation law to enter into

33 contracts for state assistance payments for the state share of costs

34 for clean water projects, provided however, that moneys herein

35 appropriated pursuant to paragraph (i) of subdivision 1 of section

36 56-0303 of the environmental conservation law for state facility

37 projects may be suballocated to any public authority or public bene-

38 fit corporation.

39 Notwithstanding the provisions of any general or special law, the

40 moneys hereby appropriated shall be available for clean water quali-

41 ty projects in accordance with title 3 of article 56 of the environ-

42 mental conservation law upon the issuance of a certificate of

43 approval of availability by the director of the division of the

44 budget.

45 The state comptroller shall at the commencement of each month certify

46 to the director of the division of the budget, the commissioner of

47 environmental conservation, the chairman of the senate finance

48 committee, and the chairman of the assembly ways and means committee

49 the amounts disbursed from this appropriation for "Clean Water

50 Project Disbursements" for the month preceding such certification

51 (09BA0057) ... 104,500,000 (re. \$10,096,000)

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1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects	2,000
7	Long Island Sound water quali-	
8	ty improvement projects	30,000
9	Lake Champlain water quality	
10	improvement projects	1,000
11	Onondaga Lake water quality	
12	improvement projects	15,000
13	New York Harbor water quality	
14	improvement projects	2,000
15	Finger Lakes water quality	
16	improvement projects	3,500
17	Peconic and South Shore Estu-	
18	ary water quality improve-	
19	ment projects	2,000
20	State facility projects	2,500
21	Municipal wastewater treatment	
22	improvement projects and	
23	municipal flood control	
24	projects	2,000
25	Dam safety projects	2,000
26	Open space land conservation	
27	projects	30,000
28	State parks projects	4,500
29	Municipal parks projects and	
30	historic preservation and	
31	heritage area projects	8,000
32		-----
33	Total	104,500
34		=====

35

36 For state assistance payments for the state share of the costs of

37 clean water projects in accordance with the provisions of title 3 of

38 article 56 of the environmental conservation law for project costs,

39 including costs incidental and appurtenant thereto and for payment

40 of reimbursements to the clean water/clean air implementation fund

41 for services and expenses of state departments and agencies, includ-

42 ing fringe benefits, hereinafter referred to as "Clean Water Project

43 Disbursements".

44 The moneys appropriated herein may be suballocated to all state

45 departments and agencies. Further, moneys herein appropriated may be

46 suballocated only to public authorities and public benefit corpo-

47 rations specifically authorized by paragraph (1) of subdivision 1 of

48 section 56-0303 of the environmental conservation law to enter into

49 contracts for state assistance payments for the state share of costs

50 for clean water projects, provided however, that moneys herein

51 appropriated pursuant to paragraph (i) of subdivision 1 of section

52

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 56-0303 of the environmental conservation law for state facility
2 projects may be suballocated to any public authority or public bene-
3 fit corporation.

4 Notwithstanding the provisions of any general or special law, the
5 moneys hereby appropriated shall be available for clean water quali-
6 ty projects in accordance with title 3 of article 56 of the environ-
7 mental conservation law upon the issuance of a certificate of
8 approval of availability by the director of the division of the
9 budget.

10 The state comptroller shall at the commencement of each month certify
11 to the director of the division of the budget, the commissioner of
12 environmental conservation, the chairman of the senate finance
13 committee, and the chairman of the assembly ways and means committee
14 the amounts disbursed from this appropriation for "Clean Water
15 Project Disbursements" for the month preceding such certification
16 (09B20057) ... 5,000,000 (re. \$233,000)
17

18 By chapter 55, section 1, of the laws of 1999:

19 For state assistance payments for the state share of the costs of
20 clean water projects in accordance with the provisions of title 3 of
21 article 56 of the environmental conservation law for project cost,
22 including costs incidental and appurtenant thereto and for payment
23 of reimbursements to the clean water/clean air implementation fund
24 for services and expenses of state departments and agencies, includ-
25 ing fringe benefits, hereinafter referred to as "Clean Water Project
26 Disbursements".

27 The moneys appropriated herein may be suballocated to all state
28 departments and agencies. Further, moneys herein appropriated may be
29 suballocated only to public authorities and public benefit corpo-
30 rations specifically authorized by paragraph (1) of subdivision one
31 of section 56-0303 of the environmental conservation law to enter
32 into contracts for state assistance payments for the state share of
33 costs for clean water projects, provided however, that moneys herein
34 appropriated pursuant to paragraph (i) of subdivision 1 of section
35 56-0303 of the environmental conservation law for state facility
36 projects may be suballocated to any public authority or public bene-
37 fit corporation.

38 Notwithstanding the provisions of any general or special law, the
39 moneys hereby appropriated shall be available for clean water quali-
40 ty projects in accordance with title 3 of article 56 of the environ-
41 mental conservation law upon the issuance of a certificate of
42 approval of availability by the director of the division of the
43 budget.

44 The state comptroller shall at the commencement of each month certify
45 to the director of the division of the budget, the commissioner of
46 environmental conservation, the chairman of the senate finance
47 committee, and the chairman of the assembly ways and means committee
48 the amounts disbursed from this appropriation for "Clean Water
49 Project Disbursements" for the month preceding such certification
50 (09BA9957) ... 188,000,000 (re. \$10,065,000)
51
52

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1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects	4,000
7	Long Island Sound water quali-	
8	ty improvement projects	50,000
9	Lake Champlain water quality	
10	improvement projects	2,000
11	Onondaga Lake water quality	
12	improvement projects	20,000
13	New York Harbor water quality	
14	improvement projects	2,000
15	Great Lakes water quality	
16	improvement projects	1,000
17	Finger Lakes water quality	
18	improvement projects	7,000
19	Peconic and South Shore Estu-	
20	ary water quality improve-	
21	ment projects	7,000
22	State facility projects	5,000
23	Municipal wastewater treatment	
24	improvement projects and	
25	municipal flood control	
26	projects	2,000
27	Environmental compliance	
28	assistance projects-water	
29	quality	26,000
30	Dam safety projects	2,000
31	Open space land conservation	
32	projects	40,000
33	State parks projects	10,000
34	Municipal parks projects and	
35	historic preservation and	
36	heritage area projects	10,000
37	-----	
38	Total	188,000
39	=====	

41 For state assistance payments for the state share of the costs of
42 clean water projects in accordance with the provisions of title 3 of
43 article 56 of the environmental conservation law for project costs,
44 including costs incidental and appurtenant thereto and for payment
45 of reimbursements to the clean water/clean air implementation fund
46 for services and expenses of state departments and agencies, includ-
47 ing fringe benefits, hereinafter referred to as "Clean Water Project
48 Disbursements". The moneys appropriated herein may be suballocated
49 to all state departments and agencies. Further, moneys herein appro-
50 priated may be suballocated only to public authorities and public
51 benefit corporations specifically authorized by paragraph (1) of
52 subdivision 1 of section 56-0303 of the environmental conservation
53 law to enter into contracts for state assistance payments for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 state share of costs for clean water projects, provided however,
2 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
3 sion 1 of section 56-0303 of the environmental conservation law
4 for state facility projects may be suballocated to any public
5 authority or public benefit corporation.

6 Notwithstanding the provisions of any general or special law, the
7 moneys hereby appropriated shall be available for clean water quali-
8 ty projects in accordance with title 3 of article 56 of the environ-
9 mental conservation law upon the issuance of a certificate of
10 approval of availability of the director of the division of the
11 budget.

12 The state comptroller shall at the commencement of each month certify
13 to the director of the division of the budget, the commissioner of
14 environmental conservation, the chairman of the senate finance
15 committee, and the chairman of the assembly ways and means committee
16 the amounts disbursed from this appropriation for "Clean Water
17 Project Disbursements" for the month preceding such certification
18 (09B29957) ... 8,000,000 (re. \$2,592,000)
19

20 By chapter 55, section 1, of the laws of 1998:

21 For state assistance payments for the state share of the costs of
22 clean water projects in accordance with the provisions of title 3 of
23 article 56 of the environmental conservation law for project costs,
24 including costs incidental and appurtenant thereto and for payment
25 of reimbursements to the clean water/clean air implementation fund
26 for services and expenses of state departments and agencies, includ-
27 ing fringe benefits, hereinafter referred to as "Clean Water Project
28 Disbursements".

29 The moneys appropriated herein may be suballocated to all state
30 departments and agencies. Further, moneys herein appropriated may be
31 suballocated only to public authorities and public benefit corpo-
32 rations specifically authorized by paragraph (1) of subdivision one
33 of section 56-0303 of the environmental conservation law to enter
34 into contracts for state assistance payments for the state share of
35 costs for clean water projects, provided however, that moneys herein
36 appropriated pursuant to paragraph (i) of subdivision one of section
37 56-0303 of the environmental conservation law for state facility
38 projects may be suballocated to any public authority or public bene-
39 fit corporation.

40 Notwithstanding the provisions of any general or special law, the
41 moneys hereby appropriated shall be available for clean water quali-
42 ty projects in accordance with title 3 of article 56 of the environ-
43 mental conservation law upon the issuance of a certificate of
44 approval of availability by the director of the division of the
45 budget.

46 The state comptroller shall at the commencement of each month certify
47 to the director of the division of the budget, the commissioner of
48 environmental conservation, the chairman of the senate finance
49 committee, and the chairman of the assembly ways and means committee
50 the amounts disbursed from this appropriation for "Clean Water
51 Project Disbursements" for the month preceding such certification
52 (09BA9857) ... 149,000,000 (re. \$7,954,000)
53

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects	5,000
7	Long Island Sound water quali-	
8	ty improvement projects	15,000
9	Lake Champlain water quality	
10	improvement projects	5,000
11	Onondaga Lake water quality	
12	improvement projects	20,000
13	New York Harbor water quality	
14	improvement projects	2,000
15	Great Lakes water quality	
16	improvement projects	2,000
17	Finger Lakes water quality	
18	improvement projects	5,000
19	Peconic and South Shore Estu-	
20	ary water quality improve-	
21	ment projects	5,000
22	State facility projects	5,000
23	Municipal wastewater treatment	
24	improvement projects and	
25	municipal flood control	
26	projects	6,000
27	Municipal wastewater treatment	
28	improvement projects and	
29	municipal flood control	
30	projects	15,000
31	Environmental compliance	
32	assistance projects-water	
33	quality	2,000
34	Dam safety projects	2,000
35	Open space land conservation	
36	projects	40,000
37	State parks projects	10,000
38	Municipal parks projects and	
39	historic preservation and	
40	heritage area projects	10,000
41		-----
42	Total	149,000
43		=====

44

45 For state assistance payments for the state share of the costs of

46 clean water projects in accordance with the provisions of title 3 of

47 article 56 of the environmental conservation law for project costs,

48 including costs incidental and appurtenant thereto and for payment

49 of reimbursements to the clean water/clean air implementation fund

50 for services and expenses of state departments and agencies, includ-

51 ing fringe benefits, hereinafter referred to as "Clean Water Project

52 Disbursements". The moneys appropriated herein may be suballocated

53 to all state departments and agencies. Further, moneys herein appro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 priated may be suballocated only to public authorities and public
 2 benefit corporations specifically authorized by paragraph (1) of
 3 subdivision one of section 56-0303 of the environmental conservation
 4 law to enter into contracts for state assistance payments for the
 5 state share of costs for clean water projects, provided however,
 6 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 7 sion one of section 56-0303 of the environmental conservation law
 8 for state facility projects may be suballocated to any public
 9 authority or public benefit corporation.

10 Notwithstanding the provisions of any general or special law, the
 11 moneys hereby appropriated shall be available for clean water quali-
 12 ty projects in accordance with title 3 of article 56 of the environ-
 13 mental conservation law upon the issuance of a certificate of
 14 approval of availability of the director of the division of budget.

15 The state comptroller shall at the commencement of each month certify
 16 to the director of the division of the budget, the commissioner of
 17 environmental conservation, the chairman of the senate finance
 18 committee, and the chairman of the assembly ways and means committee
 19 the amounts disbursed from this appropriation for "Clean Water
 20 Project Disbursements" for the month preceding such certification
 21 (09B29857) ... 15,000,000 (re. \$232,000)
 22

23 By chapter 55, section 1, of the laws of 1997:

24 For state assistance payments for the state share of the costs of
 25 clean water projects in accordance with the provisions of title 3 of
 26 article 56 of the environmental conservation law for project costs,
 27 including costs incidental and appurtenant thereto and for payment
 28 of reimbursements to the clean water/clean air implementation fund
 29 for services and expenses of state departments and agencies, includ-
 30 ing fringe benefits, hereinafter referred to as "Clean Water Project
 31 Disbursements".

32 The moneys appropriated herein may be suballocated to all state
 33 departments and agencies. Further, moneys herein appropriated may be
 34 suballocated only to public authorities and public benefit corpo-
 35 rations specifically authorized by paragraph (1) of subdivision one
 36 of section 56-0303 of the environmental conservation law to enter
 37 into contracts for state assistance payments for the state share of
 38 costs for clean water projects, provided however, that moneys herein
 39 appropriated pursuant to paragraph (i) of subdivision one of section
 40 56-0303 of the environmental conservation law for state facility
 41 projects may be suballocated to any public authority or public bene-
 42 fit corporation.

43 Notwithstanding the provisions of any general or special law, the
 44 moneys hereby appropriated shall be available for clean water quali-
 45 ty projects in accordance with title 3 of article 56 of the environ-
 46 mental conservation law upon the issuance of a certificate of
 47 approval of availability by the director of the division of the
 48 budget.

49 The state comptroller shall at the commencement of each month certify
 50 to the director of the division of the budget, the commissioner of
 51 environmental conservation, the chairman of the senate finance
 52 committee, and the chairman of the assembly ways and means committee
 53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 the amounts disbursed from this appropriation for "Clean Water
 2 Project Disbursements" for the month preceding such certification
 3 (09BA9757) ... 101,000,000 (re. \$5,009,000)

4
 5 project schedule

6 PROJECT	7 AMOUNT
8 -----	
9 (thousands of dollars)	
10 Hudson River water quality	
11 improvement projects	2,000
12 Long Island Sound water quali-	
13 ty improvement projects	14,000
14 Lake Champlain water quality	
15 improvement projects	2,000
16 Onondaga Lake water quality	
17 improvement projects	10,000
18 New York Harbor water quality	
19 improvement projects	3,000
20 Great Lakes water quality	
21 improvement projects	2,000
22 Finger Lakes water quality	
23 improvement projects	2,000
24 Peconic and South Shore Estu-	
25 ary water quality improve-	
26 ment projects	2,000
27 Other water bodies water qual-	
28 ity improvement projects	2,000
29 State facility projects	5,000
30 Municipal wastewater treatment	
31 improvement projects and	
32 municipal flood control	
33 projects	15,000
34 Environmental compliance	
35 assistance projects-water	
36 quality	2,000
37 Dam safety projects	5,000
38 Open space land conservation	
39 projects	20,000
40 State parks projects	10,000
41 Municipal parks projects and	
42 historic preservation and	
43 heritage area projects	5,000
44 Total	101,000
45	=====

46
 47 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 48 section 1, of the laws of 1998:
 49 For state assistance payments for the state share of the costs of
 50 clean water projects in accordance with the provisions of title 3 of
 51 article 56 of the environmental conservation law for project costs,
 52 including costs incidental and appurtenant thereto and for payment
 53 of reimbursements to the clean water/clean air implementation fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 for services and expenses of state departments and agencies, includ-
 2 ing fringe benefits, hereinafter referred to as "Clean Water Project
 3 Disbursements". The moneys appropriated herein may be suballocated
 4 to all state departments and agencies. Further, moneys herein appro-
 5 priated may be suballocated only to public authorities and public
 6 benefit corporations specifically authorized by paragraph (1) of
 7 subdivision one of section 56-0303 of the environmental conservation
 8 law to enter into contracts for state assistance payments for the
 9 state share of costs for clean water projects, provided however,
 10 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 11 sion one of section 56-0303 of the environmental conservation law
 12 for state facility projects may be suballocated to any public
 13 authority or public benefit corporation.

14 Notwithstanding the provisions of any general or special law, the
 15 moneys hereby appropriated shall be available for clean water quali-
 16 ty projects in accordance with title 3 of article 56 of the environ-
 17 mental conservation law upon the issuance of a certificate of
 18 approval of availability of the director of the division of budget.

19 The state comptroller shall at the commencement of each month certify
 20 to the director of the division of the budget, the commissioner of
 21 environmental conservation, the chairman of the senate finance
 22 committee, and the chairman of the assembly ways and means committee
 23 the amounts disbursed from this appropriation for "Clean Water
 24 Project Disbursements" for the month preceding such certification
 25 (09B29757) ... 10,000,000 (re. \$504,000)
 26

27 By chapter 413, section 27, of the laws of 1996, as amended by chapter
 28 55, section 1, of the laws of 1997:

29 For state assistance payments for the state share of the costs of
 30 clean water projects in accordance with the provisions of title 3 of
 31 article 56 of the environmental conservation law for project costs,
 32 including costs incidental and appurtenant thereto and for payment
 33 of reimbursements to the clean water/clean air implementation fund
 34 for services and expenses of state departments and agencies, includ-
 35 ing fringe benefits, hereinafter referred to as "Clean Water Project
 36 Disbursements". The moneys appropriated herein may be suballocated
 37 to the environmental facilities corporation, other state depart-
 38 ments, agencies, and public authorities.

39 Notwithstanding the provisions of any general or special law, moneys
 40 hereby appropriated shall be available for clean water quality
 41 projects in accordance with title 3 of article 56 of the environ-
 42 mental conservation law upon the issuance of a certificate of
 43 approval of availability by the director of the division of the
 44 budget. The state comptroller at the commencement of each month
 45 shall certify to the director of the division of the budget, the
 46 commissioner of environmental conservation, the chairman of the
 47 senate finance committee, and the chairman of the assembly ways and
 48 means committee the amounts disbursed from this appropriation for
 49 "Clean Water Project Disbursements" for the month preceding such
 50 certification (09BA9657) ... 75,000,000 (re. \$6,259,000)
 51
 52

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 WATER RESOURCES - EQBA (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Water Resources Purpose
 6
 7 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 8 section 1, of the laws of 2002, and as supplemented by certificate
 9 of transfer issued pursuant to the provisions of section 93 of the
 10 state finance law as amended:
 11 For the state share of the costs of construction of water quality
 12 improvement projects, including the payment of liabilities incurred
 13 prior to April 1, 1981, in accordance with the provisions of title
 14 three of article fifty-one of the environmental conservation law as
 15 amended for projects included in the following schedule, including
 16 costs incidental and appurtenant thereto, hereinafter referred to as
 17 "Water Quality Improvement Disbursements."
 18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for water quality
 20 improvement expenditures for eligible water quality improvement
 21 projects as defined by section 51-0303 of the environmental conser-
 22 vation law upon the issuance of a certificate of approval of avail-
 23 ability by the director of the division of the budget. The state
 24 comptroller shall at the commencement of each month certify to the
 25 director of the division of the budget, the commissioner of environ-
 26 mental conservation, the chairman of the senate finance committee,
 27 and the chairman of the assembly ways and means committee the
 28 amounts disbursed from this appropriation for Water Quality Improve-
 29 ment Disbursements for the month preceding such certification
 30 (01387057) ... 27,190,300 (re. \$604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appro- priations:			
Allegany County			
	Village of Cuba	\$6,200	\$775
Broome County			
	Village of Endicott	608	76
	Town of Sanford	952	119
Chautauqua County			
	Village of Brocton	1,272	159
	Ripley Sewer District	2,384	298
	Chautauqua County	560	70
Columbia County			
	Village of Chatham	880	110
Erie County			
	Southtown's Sewage Treatment Agency	440	55

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CAPITAL PROJECTS - REAPPROPRIATIONS		2015-16	
1	Village of Alden	1,808	195
2	City of Lackawanna	984	123
3	Village of Blasdell	4,600	548
4	Genesee		
5	Village of Attica	3,480	435
6	Monroe County		
7	Rochester Pure Waters District	47,736	5,967
8	Nassau County		
9	Nassau County Sewer District 3	11,920	1,490
10	New York City		
11	City of New York: Newtown		
12	Creek Plant Upgrading	2,040	255
13	Niagara County		
14	Village of Middleport	96	12
15	Oneida County		
16	City of Sherrill	1,384	173
17	Onondaga County		
18	Baldwinsville-Seneca Knolls		
19	Sewer District	2,224	278
20	Nine Mile Creek	2,936	367
21	Orange County		
22	Town of New Windsor	1,336	167
23	St. Lawrence County		
24	City of Ogdensburg	696	87
25	Saratoga County		
26	Village of South Glens Falls	1,200	150
27	Seneca County		
28	Seneca County Sewer District 1	4,200	525
29	Sullivan County		
30	Town of Rockland	296	37
31	Town of Delaware	412	89
32	Tioga County		
33	Village of Waverly	1,104	138
34	Village of Owego	1,408	176
35	Tompkins County		
36	City of Ithaca	440	55
37	Yates County		
38	Village of Penn Yan	1,720	215
39		-----	-----
40	Subtotal-Supplements		\$13,144
41	New Projects (In Planning and		
42	Construction):		
43	Albany County		
44	City of Albany	\$360	\$45
45	Cattaraugus County		
46	Town of Olean	8	1
47	Clinton County		
48	Clinton County Sludge Study	1,040	130
49	Town of Black Brook	1,384	173
50	Cortland County		
51	Village of McGraw	912	114
52	Delaware County		
53	Village of Hancock	968	121

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Village of Hobart	72	9
2	Fulton County		
3	City of Gloversville	2,192	274
4	Genesee County		
5	Batavia Sewer District 2	72	9
6	Greene County		
7	Town and Village of Catskill	96	12
8	Town of Catskill	192	24
9	Herkimer County		
10	Village of Herkimer	304	38
11	Livingston County		
12	Village of Avon	160	20
13	Madison County		
14	Village of Hamilton	504	63
15	Monroe County		
16	Town of Perinton	88	11
17	Rochester Pure Waters District	1,528	191
18	Village of Spencerport	1,400	175
19	Town of Henrietta	56	7
20	Ontario County		
21	City of Geneva	1,720	215
22	Onondaga County		
23	Onondaga County/Syracuse		
24	Metro	10,776	1,347
25	Onondaga County (Ley Creek)	56	7
26	Orange County		
27	Town of Montgomery	728	91
28	Village of Montgomery	1,632	204
29	Orleans County		
30	Town of Shelby	8	1
31	Town of Ridgeway	264	33
32	Putnam County		
33	Putnam County	152	19
34	Rockland County		
35	Village of Suffern	4,160	520
36	Seneca County		
37	Village of Lodi	360	45
38	Town of Waterloo	144	18
39	St. Lawrence County		
40	Town of Lawrence	200	25
41	Steuben County		
42	Village of South Corning	808	101
43	Sullivan County		
44	Town of Tusten	816	102
45	Town of Fallsburg	504	63
46	Tompkins County		
47	Town of Newfield	384	48
48	Village of Dryden	1,000	125
49	Ulster County		
50	Village of Ellenville	448	56
51	Town of Wawarsing	1,224	153
52	Town of Crawford	1,240	155
53	Town of Saugerties	5,912	702

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Westchester County		
2	Town of North Castle	1,408	176
3	Wyoming County		
4	Village of Castile	40	5
5			-----
6	Subtotal-New Projects		\$5,628
7	Statewide		
8	Supplement to various previously		
9	scheduled projects	\$62,152	\$7,684
10	Engineering studies, reports		
11	and designs, various projects	6,088	736
12			-----
13	Supplements		\$8,420
14	Grand Total Appropriation		\$27,190
15			=====

17 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 18 section 1, of the laws of 2003, and as supplemented by certificate
 19 of transfer issued pursuant to the provisions of section 93 of the
 20 state finance law as amended, for:

21 The state share of the cost of construction of water quality improve
 22 ment projects, including the payment of liabilities incurred prior
 23 to April 1, 1978, in accordance with the provisions of title three
 24 of article fifty-one of the environmental conservation law as
 25 amended for projects included in the following schedule, including
 26 costs incidental and appurtenant thereto, hereinafter referred to as
 27 "Water Quality Improvement Disbursements."

28 Notwithstanding the provisions of any general or special law, the
 29 moneys hereby appropriated shall be available for water quality
 30 improvement expenditures for eligible water quality improvement
 31 projects as defined by section 51-0303 of the environmental conser-
 32 vation law upon the issuance of a certificate of approval of avail-
 33 ability by the director of the division of the budget.

34 The state comptroller shall at the commencement of each month certify
 35 to the director of the division of the budget, the commissioner of
 36 environmental conservation, the chairman of the senate finance
 37 committee, and the chairman of the assembly ways and means committee
 38 the amounts disbursed from this appropriation for Water Quality
 39 Improvement Disbursements for the month preceding such certification
 40 (01385957) ... 21,229,100 (re. \$550,000)

project schedule

43		ESTIMATED	
44		ELIGIBLE	ESTIMATED
45		PROJECT	STATE
46	COUNTY OR CITY PROJECT	COST	SHARE
47	-----		-----
48			(thousands)
49	Supplements to previous appropriations:		
50	Albany		
51	Town of Guilderland	\$2,088	\$261
52	Chautauqua		
53	City of Jamestown	3,720	465

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Chautauqua Lake Sewer District	4,864	164
2	Delaware		
3	Village of Hancock	4,984	623
4	Erie		
5	Buffalo Sewer Authority	33,104	4,001
6	Towns of Aurora and Holland; Village of East		
7	Aurora	3,448	431
8	Southtown's Sewage Treatment Agency	22,944	2,757
9	Niagara		
10	Village of Wilson	2,600	311
11	Ontario		
12	Honeoye Lake Sewer District	1,664	208
13	Orange		
14	Towns of Blooming Grove, Cornwall and New Wind-		
15	sor	1,104	138
16	Oswego		
17	City of Fulton	4,680	585
18	Rensselaer		
19	Town of Sand Lake	2,208	97
20	Rockland		
21	Rockland County Sewer District No. 1	8,136	1,017
22	Suffolk		
23	Suffolk County Sewer District No. 3	1,296	162
24	Sullivan		
25	Town of Bethel	7,208	901
26	Westchester		
27	Mamaroneck Sewer District	5,128	641
28			-----
29	Subtotal-Supplements		\$12,761
30	New Construction Projects:		
31	Albany		
32	Town of Coeymans	\$440	\$55
33	Chautauqua		
34	Village of Falconer	424	53
35	Clinton		
36	Town of Peru	1,072	134
37	Columbia		
38	Town of Stockport	544	68
39	Erie		
40	Buffalo Sewer Authority (Project C-36-915)	768	96
41	City of Lackawanna	7,080	885
42	Genesee		
43	Village of Elba	256	32
44	Greene		
45	Town of Hunter and Village of Tannersville	120	15
46	Jefferson		
47	Village of Brownville	104	13
48	Town of Watertown	176	22
49	Madison		
50	Town of Sullivan	72	9
51	Oneida		
52	Town of Marcy	144	18
53			

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Onondaga		
2	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
3	pansion	1,352	169
4	Morgan Road Sewer Agency	3,056	382
5	Ontario		
6	Town of Farmington	408	51
7	Village of Holcomb	392	49
8	Orange		
9	Village of Montgomery	1,576	197
10	Town of Warwick and Village of Greenwood Lake	48	6
11	Town of Woodbury	12,472	1,559
12	Otsego		
13	City and Town of Oneonta	320	40
14	Village of Richfield Springs	15	2
15	Rensselaer		
16	Town of Brunswick	128	16
17	Town of North Greenbush	152	19
18	Schoharie		
19	Village of Richmondville	16	2
20	Schuyler		
21	Town of Reading	384	48
22	Seneca		
23	Towns of Romulus and Varick	304	38
24	Seneca County Sewer District No. 1	2,352	294
25	Village of Waterloo	1,368	171
26	Ulster		
27	City of Kingston	2,744	343
28	New York City		
29	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
30			-----
31	Subtotal-New Projects		\$5,904
32	New Projects (In Planning):		
33	Albany		
34	City of Cohoes	\$72	\$9
35	Broome		
36	Village of Endicott	144	18
37	Town of Sanford	16	2
38	Cattaraugus		
39	City of Olean	144	18
40	Village of Portville	64	8
41	Chautauqua		
42	Town of Ellicott	32	4
43	Ripley Sewer District	152	19
44	Village of Sinclairville	16	2
45	Clinton		
46	Town of Champlain	104	13
47	Town of Plattsburgh	788	99
48	Dutchess		
49	Village of Pawling	192	24
50	Erie		
51	Village of Akron	80	10
52	Town of Brant	110	14
53	Buffalo Sewer Authority (Project C-36-1044)	3,416	427

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Buffalo Sewer Authority (Project C-36-1070)	112	14
2	Buffalo Sewer Authority (Project C-36-1130)	800	100
3	Village of Springville	104	13
4	Essex		
5	Town of Port Henry	40	5
6	Town of Willsboro	80	10
7	Franklin		
8	Village of Tupper Lake	104	13
9	Fulton		
10	City of Gloversville and Village of Johnstown	360	45
11	Genesee		
12	City of Batavia	560	70
13	Greene		
14	Village of Coxsackie	160	20
15	Jefferson		
16	Village of Deferiet	32	4
17	Lewis		
18	Village of Castorland	8	1
19	Madison		
20	Village of Chittenango	88	11
21	Monroe		
22	Town of Brighton	32	4
23	Towns of Hamlin and Kendall	48	6
24	Montgomery		
25	City of Amsterdam and Town of Amsterdam	336	42
26	Nassau		
27	Nassau County Sewer District No. 3	1,021	128
28	Oyster Bay Sewer District	256	32
29	West Long Beach Sewer District (Project C-36-		
30	1043)	1,984	248
31	Niagara		
32	Town of Lewiston	88	11
33	Village of Middleport	136	17
34	Oneida		
35	Town of Marcy	552	69
36	County of Oneida, Pump Station, Sequoit Creek	520	65
37	Onondaga		
38	Village of Marcellus	224	28
39	Orange		
40	Town of Warwick	264	33
41	Orleans		
42	Village of Medina	376	47
43	Rensselaer		
44	Village of Hoosick Falls	56	7
45	City of Rensselaer	56	7
46	Rockland		
47	Village of Suffern	200	25
48	St. Lawrence		
49	Village of Heuvelton	56	7
50	Village of Norwood	64	8
51	Saratoga		
52	Village of South Glens Falls	104	13
53			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Seneca		
2	Town of Seneca Falls	528	66
3	Steuben		
4	City of Corning	200	22
5	Suffolk		
6	Village of Greenport and Town of Southold	1,064	133
7	Town of Huntington	312	39
8	Town of Southold	24	3
9	Sullivan		
10	Towns of Callicoon and Delaware, and Village of		
11	Jeffersonville (C-D-J) Joint Sewer Board	40	5
12	Town of Delaware	72	9
13	Tompkins		
14	Village of Lansing	104	13
15	Ulster		
16	Town of Wawarsing	16	2
17	Town of Woodstock	120	15
18	Washington		
19	Village of Fort Ann	32	4
20	Wayne		
21	Village of Clyde	64	8
22	Village of Newark	128	16
23	Village of Lyons	40	5
24	Westchester		
25	Town of Mount Pleasant	128	16
26	Yonkers Sewer District	728	91
27	Town of Yorktown	168	21
28	Wyoming		
29	Village of Attica	280	35
30	Town of Bennington and Hamlet of Cowlesville	24	3
31	Towns of Castile and Perry	288	36
32	New York City		
33	City of New York: Newtown Creek Plant Upgrading		
34	(C-36-713)	2,008	251
35			-----
36	Subtotal-Projects In Planning		\$2,563
37	Grand Total of Appropriations		\$21,229
38			=====

40 The appropriation made by chapter 54, section 3, of the laws of 1977, as
 41 amended by chapter 54, section 1, of the laws of 2002, and as
 42 supplemented by certificate of transfer issued pursuant to the
 43 provisions of section 93 of the state finance law as amended, for,
 44 is hereby amended and reappropriated to read:

45 The state share of the cost of construction of water quality improve
 46 ment projects, including the payment of liabilities incurred prior
 47 to April 1, 1977, in accordance with the provisions of title three
 48 of article fifty-one of the environmental conservation law as
 49 amended for projects included in the following schedule, including
 50 costs incidental and appurtenant thereto, hereinafter referred to as
 51 "Water Quality Improvement Disbursements."

52 Notwithstanding the provisions of any general or special law, the
 53 moneys hereby appropriated shall be available for water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 improvement expenditures for eligible water quality improvement
 2 projects as defined by section 51-0303 of the environmental conser-
 3 vation law upon the issuance of a certificate of approval of avail-
 4 ability by the director of the division of the budget.
 5 The state comptroller shall at the commencement of each month certify
 6 to the director of the division of the budget, the commissioner of
 7 environmental conservation, the chairman of the senate finance
 8 committee, and the chairman of the assembly ways and means committee
 9 the amounts expended from this appropriation for Water Quality
 10 Improvement Disbursements for the month preceding such certification
 11 (01385757) ... 20,829,700 (re. \$415,000)
 12

13 project schedule

14		ADDITIONAL	
15		ESTIMATED	ADDITIONAL
16		ELIGIBLE	ESTIMATED
17		PROJECT	STATE
18	COUNTY OR CITY PROJECT	COST	SHARE
19	-----		
20		(thousands)	
21	Supplements to previous appropriations:		
22	Chautauqua		
23	City of Jamestown	\$3,824	\$478
24	Erie		
25	Southtown's sewage treatment agency	8,128	880
26	Monroe		
27	Town of Webster	5,560	695
28	Rochester pure waters district (project C-36-		
29	745)	80,736	10,092
30	Irondequoit Bay pure waters district	352	44
31	South Central pure waters district	1,112	139
32	Ontario		
33	City of Canandaigua	4,640	580
34	Rockland		
35	Rockland County sewer district No. 1	<u>4,304</u>	<u>538</u>
36	<u>Saratoga</u>		
37	<u>Saratoga County sewer district No. 1</u>	<u>1,864</u>	<u>...</u>
38	<u>Sullivan</u>		
39	Town of Thompson, Village of Monticello	4,344	543
40	Wayne		
41	Town of Ontario	8	1
42	New York City		
43	Oakwood Beach	23,424	2,928
44			-----
45	Subtotal-Supplements		\$16,909
46			-----
47	New Projects		
48	Chautauqua		
49	North Chautauqua Lake sewer district		
50	(project C-36-913)	\$2,701	\$338
51	Chenango		
52	Village of Greene	43	6
53			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Madison		
2	Town of Lenox	1,700	213
3	Town of Sullivan, East Sullivan	400	50
4	Oneida		
5	Town of Verona, East Oneida Lake	2,500	313
6	Otsego		
7	Town of Oneonta	302	38
8	Suffolk		
9	Suffolk County sewer district (project C-36-		
10	1036)	20,064	2,508
11			-----
12	Subtotal-New Projects		\$3,466
13	Step I Planning		
14	Albany		
15	Town of Bethlehem (C-36-1096)		\$6
16	Chautauqua		
17	Portland, Pomfret, Dunkirk Sewer District		
18	(C-36-1097)		4
19	Chenango		
20	Village of Sherburne (C-36-1051)		8
21	Columbia		
22	Village of Chatham (C-36-1101)		4
23	Town of Kinderhook (C-36-1118)		5
24	Cortland		
25	Cortland County SA (C-36-1001)		5
26	Delaware		
27	Village of Hancock (C-36-874)		5
28	Village of Stamford (C-36-1114)		1
29	Erie		
30	Town of Aurora (C-36-836)		26
31	Village of Blasdell (C-36-1012)		25
32	Buffalo Sewer Authority (C-36-830)		32
33	Essex		
34	Village of Elizabethtown (C-36-1105)		3
35	Franklin		
36	St. Regis Mohawk Indian Reservation		
37	(C-36-1111)		10
38	Genesee		
39	Town of Pavilion (C-36-1078)		2
40	Greene		
41	Town of Catskill (C-36-1024)		1
42	Herkimer		
43	Town of West Winfield (C-36-1084)		1
44	Jefferson		
45	Village of Dexter (C-36-1005)		1
46	LaFargeville, Town of Orleans (C-36-1119)		4
47	Livingston		
48	Village of Caledonia (C-36-1010)		5
49	Town of Livonia (C-36-1088)		3
50	Town of York (C-36-1011)		5
51	Madison		
52	Town of Cazenovia (C-36-1092)		3
53			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Onondaga	
2	Village of Skaneateles (C-36-1000)	13
3	Ontario	
4	Village of Rushville (C-36-1094)	9
5	Oswego	
6	City of Fulton (C-36-1009)	24
7	Rensselaer	
8	Town of Schodack (C-36-1117)	10
9	Rockland	
10	Town of Stony Point (C-36-993)	10
11	St. Lawrence	
12	Village of Waddington (C-36-1076)	4
13	Saratoga	
14	Town of Stillwater (C-36-1113)	5
15	Schoharie	
16	Village of Middleburgh (C-36-929)	3
17	Village of Sharon Springs (C-36-1098)	1
18	Seneca	
19	Village of Seneca Falls (C-36-1102)	7
20	Sullivan	
21	Town of Bethel (C-36-1115)	10
22	Tioga	
23	Town of Owego (C-36-1004)	3
24	Tompkins	
25	City of Ithaca (C-36-1095)	42
26	Ulster	
27	Town of Gardiner (C-36-1086)	6
28	Town of Marlborough (C-36-1098)	101
29	Town & Village of New Paltz (C-36-1087)	12
30	Washington	
31	Washington County SA (C-36-1021)	28
32	Wayne	
33	Village of Sodus (C-36-1091)	3
34	Yates	
35	Village of Penn Yan (C-36-1022)	5
36		-----
37	Subtotal-Step I Planning	\$455
38		-----
39	Grand Total Appropriation	\$20,830
40		=====

41
42 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
43 section 1, of the laws of 2003, and as supplemented by certificate
44 of transfer issued pursuant to the provisions of section 93 of the
45 state finance law as amended, for:

46 The state share of the cost of construction of water quality improve
47 ment projects, including the payment of liabilities incurred prior
48 to April 1, 1976, in accordance with the provisions of title three
49 of article fifty-one of the environmental conservation law as
50 amended for projects included in the following schedule, including
51 costs incidental and appurtenant thereto, hereinafter referred to as
52 "Water Quality Improvement Disbursements."
53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for water quality
 3 improvement expenditures for eligible water quality improvement
 4 projects as defined by section 51-0303 of the environmental conser-
 5 vation law upon the issuance of a certificate of approval of avail-
 6 ability by the director of the division of the budget.
 7 The state comptroller shall at the commencement of each month certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for Water Quality
 12 Improvement Disbursements for the month preceding such certification
 13 (01385557) ... 45,543,700 (re. \$346,000)

14
 15 project schedule

16	17	18	19	20	21	22
COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE			
-----				(thousands)		
23 Supplements to previous appropriations:						
24	Albany					
25	Village of Green Island	\$424	\$53			
26	Chautauqua					
27	So. Central Chautauqua Lake sewer district	3,592	449			
28	Erie					
29	Town of Grand Island	3,824	478			
30	Southtown's Sewage Treatment Agency	13,664	1,708			
31	Herkimer					
32	Herkimer County sewer district	2,136	267			
33	Madison					
34	City of Oneida	2,208	276			
35	Monroe					
36	Rochester pure waters district (project C-36-					
37	745)	16,560	1,935			
38	Town of Webster	288	36			
39	Nassau					
40	Recharge facility, Nassau Co. sewer district					
41	No. 3	6,224	778			
42	Niagara					
43	Town of Niagara	2,432	304			
44	Oneida					
45	Village of Sylvan Beach	1,416	177			
46	City of Utica	496	62			
47	Onondaga					
48	Baldwinsville--					
49	Seneca Knolls sewer district	4,032	504			
50	Oak Orchard service area	3,744	468			
51	Ontario					
52	City of Canandaigua	904	113			
53						

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Putnam		
2	Town of Carmel, Lake Secor sewer district		
3	No. 4	704	88
4	Rockland		
5	Rockland County sewer district No. 1	9,600	1,200
6	Sullivan		
7	Town of Thompson, Village of Monticello	1,208	151
8	Wayne		
9	Town of Williamson	2,424	303
10	Westchester		
11	Blind Brook sewer district	1,368	171
12	Port Chester sewer district	1,488	186
13	New York City		
14	Coney Island	53,776	6,722
15	Oakwood Beach	20,864	2,608
16	Red Hook	19,608	2,451
17	Statewide		
18	Supplements to various previously scheduled		
19	projects	157,864	19,171
20			-----
21	Subtotal--Supplements		\$40,659
22			-----
23	New Projects		
24	Genesee		
25	Town of Batavia, Sewer district No. 1	\$51	\$7
26	Onondaga		
27	Meadowbrook Trunk sewer	1,000	125
28	Statewide Engineering studies, reports and		
29	designs, various projects	38,584	4,764
30			-----
31	Subtotal--New Projects		\$4,896
32			-----
33	Grand Total Appropriation		\$45,544
34			=====

35
 36 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 37 section 1, of the laws of 2002, and as supplemented by certificate
 38 of transfer issued pursuant to the provisions of section 93 of the
 39 state finance law as amended, for:

40 The state share of the cost of construction of water quality improve-
 41 ment projects, including the payment of liabilities incurred prior
 42 to April 1, 1975, in accordance with the provisions of title three
 43 of article fifty-one of the environmental conservation law as
 44 amended for projects included in the following schedule, including
 45 costs incidental and appurtenant thereto, hereinafter referred to as
 46 "Water Quality Improvement Disbursements."

47 Notwithstanding the provisions of any general or special law, the
 48 moneys hereby appropriated shall be available for water quality
 49 improvement expenditures for eligible water quality improvement
 50 projects as defined by section 51-0303 of the environmental conser-
 51 vation law upon the issuance of a certificate of approval of avail-
 52 ability by the director of the division of the budget.
 53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for Water Quality
 6 Improvement Disbursements for the month preceding such certification
 7 (00320557) ... 92,201,700 (re. \$460,000)
 8

9 project schedule

10		ESTIMATED	
11		ELIGIBLE	ESTIMATED
12		PROJECT	STATE
13	COUNTY PROJECT	COST	SHARE
14	-----		
15		(thousands)	
16	Supplements to previous appropriations		
17	Albany		
18	Village of Altamont	\$315	\$39
19	Town of Guilderland	1,182	148
20	Village of Green Island	130	16
21	Cattaraugus		
22	Village of Franklinville	205	26
23	Village of Limestone	50	7
24	Village of Little Valley	1,594	200
25	Chautauqua		
26	So. Chautauqua Lake Sewer District	422	53
27	Chautauqua Utility District	2,080	260
28	Village of Fredonia	2,400	300
29	Town of Hanover	770	96
30	Village of Sherman	211	26
31	Chemung		
32	Chemung County	27,770	3,471
33	Columbia		
34	Town of Greenport	420	52
35	City of Hudson	24	3
36	Village of Philmont	449	57
37	Village of Valatie	161	20
38	Cortland		
39	City of Cortland	64	8
40	Erie		
41	Erie County Sewer District No. 4	6,352	794
42	Town of Amherst	65,184	8,148
43	Essex		
44	Village of Ticonderoga	512	64
45	Franklin		
46	Village of Chateaugay	28	4
47	Herkimer		
48	Herkimer County Sewer District	1,304	163
49	Jefferson		
50	Village of Adams	490	62
51	City of Watertown	904	113
52	Lewis		
53	Village of Croghan	26	3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Livingston		
2	Village of Dansville	80	10
3	Madison		
4	Cazenovia	112	14
5	Monroe		
6	City of Rochester	44,850	5,607
7	Montgomery		
8	Montgomery County Sewer District No. 1	1,400	175
9	Niagara		
10	Town of Newfane	670	84
11	Niagara County Sewer District No. 1	1,880	235
12	City of North Tonawanda	126	16
13	Village of Youngstown, Town of Porter	376	47
14	Town of Somerset, Village of Barker	184	23
15	Oneida		
16	Village of Clinton, Town of Kirkland	1,497	187
17	City of Sherrill	450	57
18	Village of Sylvan Beach	4,877	610
19	Onondaga		
20	Clay Sewer District	3,537	442
21	Village of Jordan	94	12
22	Limestone Sewer District	10	2
23	Baldwinsville Seneca Knolls Sewer District	1,992	249
24	Ontario		
25	City of Canandaigua	845	106
26	Orange		
27	Town of Goshen	48	6
28	Orleans		
29	Village of Albion	2,428	304
30	Oswego		
31	Village of Mexico	56	7
32	Town of Minetto	98	12
33	City of Oswego	1,656	207
34	Village of Phoenix	416	52
35	Otsego		
36	Village of Milford	128	16
37	Putnam		
38	Town of Carmel, Lake Secor Sewer District No.		
39	4	625	79
40	Rensselaer		
41	Village of Castleton-on-Hudson	177	23
42	Town of East Greenbush	390	48
43	Town of North Greenbush	240	30
44	Rockland		
45	Rockland County Sewer District No. 1	6,273	784
46	St. Lawrence		
47	Village of Massena	455	57
48	City of Ogdensburg	144	18
49	Saratoga		
50	Saratoga County Sewer District No. 1	1,820	184
51	Village of Schuylerville	447	55
52	Town and Village of Waterford	1,722	216
53			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Schuyler		
2	Village of Watkins Glen	520	65
3	Steuben		
4	Village of Wayland	217	28
5	Suffolk		
6	Village of Ocean Beach	210	26
7	Sullivan		
8	Village of Monticello, Town of Thompson	1,471	184
9	Town of Fallsburg	15,336	1,917
10	Village of Woodbridge	1,944	243
11	Tioga		
12	Village of Owego	97	12
13	Village of Waverly	74	10
14	Tompkins		
15	Village of Groton	39	5
16	Ulster		
17	Town of Shawangunk	2,135	267
18	Wayne		
19	Town of Marion	165	21
20	Town of Williamson	4,960	620
21	Westchester		
22	Blind Brook Sewer District	7,215	902
23	Ossining Sewer District	10,221	1,278
24	Port Chester Sewer District	1,800	225
25	Wyoming		
26	Village of Warsaw	110	14
27	New York City		
28	Coney Island	1,584	198
29	Oakwood Beach	7,229	904
30			-----
31	Subtotal Supplements		\$31,026
32	New Projects		
33	Albany		
34	City of Albany	\$280	\$35
35	Allegany		
36	Village of Bolivar	904	113
37	Broome		
38	City of Binghamton	10,952	1,330
39	Cattaraugus		
40	Village of Allegany	1,560	191
41	Cayuga		
42	City of Auburn	70	9
43	Village and Town of Union Springs	2,118	265
44	Chautauqua		
45	City of Jamestown	6,136	665
46	City of Jamestown	4,000	500
47	Village of Brocton	1,200	150
48	Chenango		
49	City of Norwich	3,000	375
50	Dutchess		
51	Tri-Municipal Sewer District	16,840	2,105
52	Erie		
53	Village of Alden	1,870	234

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS		2015-16	
1	Village of Gowanda	3,017	377
2	City of Lackawanna	4,000	500
3	Southtowns	40,335	5,042
4	Greene		
5	Town of New Baltimore	830	104
6	Herkimer		
7	Town of Webb	400	50
8	Livingston		
9	Village of Geneseo	900	113
10	Madison		
11	Village of Canastota	2,577	322
12	Monroe		
13	City of Rochester, West Side	152,560	19,070
14	Village of Honeoye Falls	296	37
15	Town of Victor, Town of Mendon	1,240	155
16	Nassau		
17	Sewer District No. 2, Bay Park	150,000	18,750
18	Wantagh Recharge Sewer District No. 3	14,803	1,850
19	Niagara		
20	City of Lockport	600	75
21	Village of Wilson	1,360	170
22	Oneida		
23	Starch Factory Creek	2,356	295
24	Town of Kirkland	40	5
25	Onondaga		
26	Nine Mile Creek	6,700	837
27	Ontario		
28	Canandaigua Lake Sewer District	2,695	337
29	Otsego		
30	Village of Cooperstown	24	3
31	Oswego		
32	Village of Parish	470	59
33	Orange		
34	Sewer District No. 2	800	100
35	Town of Newburgh	784	98
36	Putnam		
37	Town of Putnam Valley	112	14
38	Rensselaer		
39	Town of Sand Lake	2,823	353
40	Schenectady		
41	Town of Niskayuna	480	60
42	Town of Rotterdam	3,968	496
43	Seneca		
44	Village of Interlaken	88	11
45	Suffolk		
46	Port Jefferson Sewer District	9,184	1,148
47	Town of Riverhead	3,664	458
48	Sullivan		
49	Village of Liberty	4,700	547
50	Town of Liberty	1,528	191
51	Ulster		
52	Town of Esopus	3,000	375
53	Village of Rosendale	778	97

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Warren		
2	Village of Lake George	955	119
3	Warren County Sewer District	1,760	182
4	Washington		
5	Village of Cambridge	48	6
6	Westchester		
7	Irvington Extension	1,552	194
8	Mamaroneck Sewer District	20,000	2,500
9	Town of North Castle, Armonk Sewer District	1,500	188
10	Town of Greenburgh	208	26
11			-----
12	Subtotal New Projects		\$61,176
13			-----
14	Grand Total Appropriations		\$92,202
15			=====

16
17 WATER RESOURCES - PWBA (CCP)

18
19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Water Resources Purpose

22
23 Water Quality Improvements

24
25 By chapter 55, section 1, of the laws of 2003:
26 For water resources purposes, shall be available for the state share
27 of the costs of water quality improvement projects, as defined in
28 section 56-0101 of the environmental conservation law, to implement
29 the Long Island Sound Comprehensive Conservation Management Plan
30 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
31 the environmental conservation law, and to implement wastewater
32 treatment improvement projects in small upstate communities
33 (09650357) ... 8,168,000 (re. \$544,000)

34
35 By chapter 54, section 1, of the laws of 2002:
36 For water resources purposes, shall be available for the state share
37 of the costs of water quality improvement projects, as defined in
38 section 56-0101 of the environmental conservation law, to implement
39 the Long Island Sound Comprehensive Conservation Management Plan
40 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
41 the environmental conservation law, and to implement wastewater
42 treatment improvement projects in small upstate communities
43 (09650257) ... 4,900,000 (re. \$668,000)

44
45 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
46 section 1, of the laws of 2002:
47 For the state share of the costs of construction of water quality
48 improvement projects, including the payment of liabilities incurred
49 prior to April 1, 1990, in accordance with the provisions of title 3
50 of article 51 of the environmental conservation law as amended, to
51

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 provide state matching funds for projects scheduled to receive
2 construction grants from federal fiscal years 1989 and 1990 funds,
3 including costs incidental and appurtenant thereto, hereinafter
4 referred to as "Water Quality Improvement Disbursements."
5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for water quality
7 improvement expenditures for eligible water quality improvement
8 projects as defined by section 51-0303 of the environmental conser-
9 vation law upon the issuance of a certificate of approval of avail-
10 ability by the director of the division of the budget. No such
11 certificates of approval of availability shall be issued for or
12 include funds for projects which have not received a federal grant
13 for the construction of sewage treatment related facilities.
14 Notwithstanding the provisions of any general or special law, the
15 amounts hereby appropriated shall have all disbursements reimbursed
16 from the Pure Waters Bond Act proceeds authorizations and are
17 contingent upon the partial repeal of existing capital projects fund
18 authorizations elsewhere in this chapter. The state comptroller
19 shall at the commencement of each month certify to the director of
20 the division of the budget, the commissioner of environmental
21 conservation, the chairman of the senate finance committee, and the
22 chairman of the assembly ways and means committee the amounts
23 disbursed from this appropriation for Water Quality Improvement
24 Disbursements for the month preceding such certification (09019057)
25 ... 4,609,600 (re. \$1,466,000)
26
27 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
28 section 1, of the laws of 2003:
29 For the state share of the costs of construction of water quality
30 improvement projects, including the payment of liabilities incurred
31 prior to April 1, 1988, in accordance with the provisions of title 3
32 of article 51 of the environmental conservation law as amended, to
33 provide a reserve to supplement or fund additional phases of
34 projects previously appropriated and scheduled on or after May 12,
35 1965.
36 Notwithstanding the provisions of any general or special law, the
37 moneys hereby appropriated shall be available for water quality
38 improvement expenditures for any project scheduled in appropriation
39 bills on or after May 12, 1965.
40 Notwithstanding the provisions of any general or special law, the
41 amounts hereby appropriated shall be made available from the Pure
42 Waters Bond Act authorizations and are contingent upon the repeal of
43 existing authorizations elsewhere in this chapter.
44 Notwithstanding the provisions of any general or special law, the
45 moneys hereby appropriated shall not be made available until the
46 director of the division of the budget issues a certificate of
47 approval of availability with a schedule of approved and previously
48 authorized projects for which such funds shall be used. No such
49 certificates of approval of availability shall be issued for or
50 include funds for projects which have not received a federal grant
51 for the construction of sewage treatment related facilities. The
52 state comptroller shall at the commencement of each month certify to
53 the director of the division of the budget, the commissioner of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 environmental conservation, the chairman of the senate finance
 2 committee, and the chairman of the assembly ways and means committee
 3 the amounts disbursed from this appropriation for Water Quality
 4 Improvement Disbursements for the month preceding such certification
 5 (09P28857) ... 11,690,000 (re. \$718,000)
 6

7 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
 8 section 1, of the laws of 2006:

9 For the state share of the costs of construction of water quality
 10 improvement projects, including the payment of liabilities incurred
 11 prior to April one, nineteen hundred eighty-four, in accordance with
 12 the provisions of title three of article fifty-one of the environ-
 13 mental conservation law as amended, for projects previously appro-
 14 priated and scheduled on or after April one, nineteen hundred seven-
 15 ty-two.

16 Notwithstanding the provisions of any general or special law, the
 17 moneys hereby appropriated shall be available for water quality
 18 improvement expenditures for any project scheduled in appropriation
 19 bills on or after April one, nineteen hundred seventy-two.

20 Notwithstanding the provisions of any general or special law, the
 21 amounts hereby appropriated shall be made available from the Pure
 22 Water Bond Act authorizations and are contingent upon the repeal of
 23 existing authorizations elsewhere in this chapter.

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall not be made available until the
 26 director of the division of the budget issues a certificate of
 27 approval of availability with a schedule of approved and previously
 28 authorized projects for which such funds shall be used. No such
 29 certificates of approval of availability shall be issued for or
 30 include funds for projects which have not received a federal grant
 31 for the construction of sewage treatment related facilities
 32 (09178457) ... 56,869,200 (re. \$913,000)
 33

34 By chapter 79, section 14, of the laws of 1970, as amended by chapter
 35 55, section 1, of the laws of 2006:

36 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
 37 the contrary, the sum of two hundred eighty million nine hundred
 38 thirty-four thousand dollars (\$280,934,000), or so much thereof as
 39 may be necessary, is hereby appropriated from the Capital Projects
 40 Fund to the department of environmental conservation for the payment
 41 of the nonmunicipal share of the cost of construction of sewage
 42 treatment works in the manner and to the extent specified in section
 43 17-1903 of the Environmental Conservation Law.

44 Notwithstanding the provisions of any general or special law, no part
 45 of this appropriation made hereby shall be available until a certif-
 46 icate of approval of availability shall have been issued by the
 47 director of the budget and a copy of such certificate filed with the
 48 state comptroller, the chairman of the senate finance committee and
 49 the chairman of the assembly ways and means committee.

50 Such certificate may be amended from time to time by the director of
 51 the budget and a copy of each such amendment shall be filed with the
 52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 state comptroller, the chairman of the senate finance committee and
 2 the chairman of the assembly ways and means committee (01385357) ...
 3 272,873,100 (re. \$121,646,000)
 4

5 By chapter 177, section 5, of the laws of 1965, as amended by chapter
 6 55, section 1, of the laws of 2003:

7 The sum of two hundred eighty-six million three hundred thirty-four
 8 thousand dollars (\$286,334,000), or so much thereof as may be neces-
 9 sary, is hereby appropriated from the Capital Projects Fund to the
 10 department of environmental conservation for the payment of the
 11 nonmunicipal share of the cost of construction of sewage treatment
 12 works in the manner and to the extent specified in section 17-1903
 13 of the Environmental Conservation Law.

14 Notwithstanding the provisions of any general or special law, no part
 15 of the appropriation made hereby shall be available until a certif-
 16 icate of approval of availability shall have been issued by the
 17 director of the budget and a copy of such certificate filed with the
 18 state comptroller, the chairman of the senate finance committee and
 19 the chairman of the assembly ways and means committee. Such certif-
 20 icate may be amended from time to time by the director of the budget
 21 and a copy of each such amendment shall be filed with the state
 22 comptroller, the chairman of the senate finance committee and the
 23 chairman of the assembly ways and means committee (01385057)
 24 278,484,000 (re. \$630,000)
 25

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2015-16

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Fund - Other	147,675,000	222,666,000
8		-----	-----
9	All Funds	147,675,000	222,666,000
10		=====	=====
11			
12	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		7,000,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Youth Facilities Improvement Fund		
17	Preparation of Plans Purpose		
18			
19	For payment of design and construction		
20	management account of the centralized		
21	services fund of the New York state office		
22	of general services for the purpose of		
23	preparation and review of plans, specifi-		
24	cations, estimates, services, construction		
25	management and supervision, inspection		
26	studies, appraisals, surveys, testing and		
27	environmental impact statements and for		
28	the cost of consultant design service		
29	(25GS1530)	7,000,000	
30			
31	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)		130,675,000
32			-----
33			
34	Capital Projects Funds - Other		
35	Capital Projects Fund		
36	Preservation of Facilities Purpose		
37			
38	For alterations and improvements to youth		
39	facilities, including the preparation of		
40	designs, plans, specifications, and esti-		
41	mates for the preservation of existing		
42	facilities and programs, including liabil-		
43	ities incurred prior to April 1, 2015		
44	(25GM1503)	1,725,000	
45	For the cost of maintaining the Tonawanda		
46	Indian Community House pursuant to chapter		
47	549 of the laws of 1936 (25T31503)	100,000	
48			
49	Capital Projects Funds - Other		
50	Youth Facilities Improvement Fund		
51	Administration Purpose		
52			

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2015-16

1	For the preparation and review of plans,	
2	specifications, estimates, studies,	
3	inspections, appraisals and surveys, and	
4	payment of personal service and nonper-	
5	sonal service, including fringe benefits	
6	and indirect costs related to the adminis-	
7	tration and security of capital projects	
8	provided by the office of children and	
9	family services for new and reappropriated	
10	projects (25ST1550)	850,000
11		
12	Capital Projects Funds - Other	
13	Youth Facilities Improvement Fund	
14	Environmental Protection or Improvements Purpose	
15		
16	For payment of the cost of construction,	
17	reconstruction and improvements, including	
18	the preparation of designs, plans, spec-	
19	ifications and estimates for environmental	
20	protection or improvements at various	
21	youth facilities, including liabilities	
22	incurred prior to April 1, 2015 (25EN1506)	5,000,000
23		
24	Capital Projects Funds - Other	
25	Youth Facilities Improvement Fund	
26	Health and Safety Purpose	
27		
28	For payment of the cost of construction,	
29	reconstruction and improvements, including	
30	the preparation of designs, plans, spec-	
31	ifications and estimates, for health and	
32	safety improvements to existing youth	
33	facilities and programs, including liabil-	
34	ities incurred prior to April 1, 2015	
35	(25011501)	6,000,000
36		
37	Capital Projects Funds - Other	
38	Youth Facilities Improvement Fund	
39	Preservation of Facilities Purpose	
40		
41	For payment of the cost of construction,	
42	reconstruction and improvements, including	
43	the preparation of designs, plans, spec-	
44	ifications, and estimates for the preser-	
45	vation of existing facilities and	
46	programs, including liabilities incurred	
47	prior to April 1, 2015 (25031503)	7,000,000
48		
49	Capital Projects Funds - Other	
50	Youth Facilities Improvement Fund	
51	Program Improvement or Program Change Purpose	
52		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2015-16

1	For payment of the cost of land acquisition,	
2	construction, reconstruction, rehabilita-	
3	tion and improvements, including the	
4	preparation of designs, plans, specifica-	
5	tions and estimates, for new and existing	
6	capital projects and programs including,	
7	but not limited to, preparation of plans,	
8	administration, maintenance and improve-	
9	ment of existing facilities of any state	
10	agency, new facilities, energy	
11	conservation, environmental protection or	
12	improvement, health and safety,	
13	preservation of facilities, accreditation	
14	and program improvement or program changes	
15	associated with the raising the age of	
16	juvenile jurisdiction, including to the	
17	extent feasible, the reuse of a facility	
18	of any state agency in the Southern Tier	
19	region or a new facility in such region,	
20	provided, however, that no expenditures	
21	may be made from this appropriation until	
22	a plan of projects has been approved by	
23	the director of the budget (25RA1508).....	110,000,000
24		
25	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
26		-----
27		
28	Capital Projects Funds - Other	
29	Youth Facilities Improvement Fund	
30	Program Improvement or Program Change Purpose	
31		
32	For payment of the cost of construction,	
33	reconstruction, security and other	
34	improvements, including the preparation of	
35	designs, plans, specifications and esti-	
36	mates related to improvements or changes	
37	to existing facilities or programs,	
38	including liabilities incurred prior to	
39	April 1, 2015 (25081508)	10,000,000
40		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Funds - Other
4 Youth Facilities Improvement Fund
5 Preparation of Plans Purpose
6
7 By chapter 54, section 1, of the laws of 2014:
8 For payment of design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection studies, appraisals, surveys, testing and
13 environmental impact statements and for the cost of consultant
14 design service (25GS1430) ... 7,000,000 (re. \$7,000,000)
15
16 By chapter 54, section 1, of the laws of 2013:
17 For payment of design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection studies, appraisals, surveys, testing and envi-
22 ronmental impact statements and for the cost of consultant design
23 service (25GS1330) ... 7,000,000 (re. \$4,028,000)
24
25 By chapter 54, section 1, of the laws of 2012:
26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection studies, appraisals, surveys, testing and envi-
31 ronmental impact statements and for the cost of consultant design
32 service (25GS1230) ... 7,000,000 (re. \$3,769,000)
33
34 By chapter 54, section 1, of the laws of 2011:
35 For payment of design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection studies, appraisals, surveys, testing and envi-
40 ronmental impact statements and for the cost of consultant design
41 service (25GS1130) ... 7,000,000 (re. \$3,937,000)
42
43 By chapter 53, section 1, of the laws of 2009:
44 For payment of design and construction management account of the
45 centralized services fund of the New York state office of general
46 services for the purpose of preparation and review of plans, spec-
47 ifications, estimates, services, construction management and super-
48 vision, inspection studies, appraisals, surveys, testing and envi-
49 ronmental impact statements and for the cost of consultant design
50 service (25GS0930) ... 7,000,000 (re. \$3,245,000)
51
52

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2008:
2 For payment of design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection studies, appraisals, surveys, testing and envi-
7 ronmental impact statements and for the cost of consultant design
8 service (25GS0830) ... 7,000,000 (re. \$64,000)
9

10 By chapter 53, section 1, of the laws of 2007:
11 For payment of design and construction management account of the
12 centralized services fund of the New York state office of general
13 services for the purpose of preparation and review of plans, spec-
14 ifications, estimates, services, construction management and super-
15 vision, inspection studies, appraisals, surveys, testing and envi-
16 ronmental impact statements and for the cost of consultant design
17 service (25GS0730) ... 7,000,000 (re. \$74,000)
18

19 By chapter 53, section 1, of the laws of 2006:
20 For payment of design and construction management account of the
21 centralized services fund of the New York state office of general
22 services for the purpose of preparation and review of plan, specifi-
23 cations, estimates, services, construction management and super-
24 vision, inspection studies, appraisals, surveys, testing and envi-
25 ronmental impact statements and for the cost of consultant design
26 service (25GS0630) ... 7,000,000 (re. \$145,000)
27

28 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
29
30 Capital Projects Funds - Other
31 Capital Projects Fund
32 Preservation of Facilities Purpose
33

34 By chapter 54, section 1, of the laws of 2014:
35 For alterations and improvements to youth facilities, including the
36 preparation of designs, plans, specifications, and estimates for the
37 preservation of existing facilities and programs, including
38 liabilities incurred prior to April 1, 2014 (25GM1403)
39 1,725,000 (re. \$1,583,000)
40 For the cost of maintaining the Tonawanda Indian Community House
41 pursuant to chapter 549 of the laws of 1936 (25T31403)
42 100,000 (re. \$80,000)
43

44 By chapter 54, section 1, of the laws of 2013:
45 For alterations and improvements to youth facilities, including the
46 preparation of designs, plans, specifications, and estimates for the
47 preservation of existing facilities and programs, including liabil-
48 ities incurred prior to April 1, 2013 (25GM1303)
49 1,725,000 (re. \$949,000)
50 For the cost of maintaining the Tonawanda Indian Community House
51 pursuant to chapter 549 of the laws of 1936 (25T31303)
52 100,000 (re. \$21,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2012:
2 For the cost of maintaining the Tonawanda Indian Community House
3 pursuant to chapter 549 of the laws of 1936 (25T31203)
4 100,000 (re. \$100,000)
5
6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
7 section 1, of the laws of 2013:
8 For alterations and improvements to youth facilities, including the
9 preparation of designs, plans, specifications, and estimates for the
10 preservation of existing facilities and programs, including liabil-
11 ities incurred prior to April 1, 2012 (25GM1203)
12 1,725,000 (re. \$453,000)
13
14 By chapter 54, section 1, of the laws of 2011:
15 For alterations and improvements to youth facilities, including the
16 preparation of designs, plans, specifications, and estimates for the
17 preservation of existing facilities and programs, including liabil-
18 ities incurred prior to April 1, 2011 (25GM1103)
19 1,725,000 (re. \$678,000)
20 For the cost of maintaining the Tonawanda Indian Community House
21 pursuant to chapter 549 of the laws of 1936 (25T31103)
22 100,000 (re. \$59,000)
23
24 By chapter 53, section 1, of the laws of 2010:
25 For alterations and improvements to youth facilities, including the
26 preparation of designs, plans, specifications, and estimates for the
27 preservation of existing facilities and programs, including liabil-
28 ities incurred prior to April 1, 2010 (25GM1003)
29 1,725,000 (re. \$1,725,000)
30 For the cost of maintaining the Tonawanda Indian Community House
31 pursuant to chapter 549 of the laws of 1936 (25T31003)
32 100,000 (re. \$7,000)
33
34 By chapter 53, section 1, of the laws of 2009:
35 For alterations and improvements to youth facilities, including the
36 preparation of designs, plans, specifications, and estimates for the
37 preservation of existing facilities and programs, including liabil-
38 ities incurred prior to April 1, 2009 (25GM0903)
39 1,500,000 (re. \$1,500,000)
40 For the cost of maintaining the Tonawanda Indian Community House
41 pursuant to chapter 549 of the laws of 1936 (25T30903)
42 325,000 (re. \$325,000)
43
44 By chapter 53, section 1, of the laws of 2008:
45 For alterations and improvements to youth facilities, including the
46 preparation of designs, plans, specifications, and estimates for the
47 preservation of existing facilities and programs, including liabil-
48 ities incurred prior to April 1, 2008 (25GM0803)
49 1,500,000 (re. \$1,500,000)
50 For the cost of maintaining the Tonawanda Indian Community House
51 pursuant to chapter 549 of the laws of 1936 (25T30803)
52 325,000 (re. \$325,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2007:
2 For alterations and improvements to youth facilities, including the
3 preparation of designs, plans, specifications, and estimates for the
4 preservation of existing facilities and programs, including liabil-
5 ities incurred prior to April 1, 2007 (25GM0703)
6 1,500,000 (re. \$1,500,000)
7 For the cost of maintaining the Tonawanda Indian Community House
8 pursuant to chapter 549 of the laws of 1936 (25T30703)
9 325,000 (re. \$325,000)
10
11 By chapter 53, section 1, of the laws of 2006:
12 For alterations and improvements to youth facilities, including the
13 preparation of designs, plans, specifications, and estimates for the
14 preservation of existing facilities and programs, including liabil-
15 ities incurred prior to April 1, 2006 (25GM0603)
16 1,500,000 (re. \$200,000)
17 For the cost of maintaining the Tonawanda Indian Community House
18 pursuant to chapter 549 of the laws of 1936 (25T30603)
19 325,000 (re. \$201,000)
20
21 By chapter 53, section 1, of the laws of 2005:
22 For alterations and improvements to youth facilities, including the
23 preparation of designs, plans, specifications, and estimates for the
24 preservation of existing facilities and programs, including liabil-
25 ities incurred prior to April 1, 2005 (25GM0503)
26 1,000,000 (re. \$91,000)
27
28 By chapter 53, section 1, of the laws of 2004:
29 For the cost of maintaining the Tonawanda Indian Community House
30 pursuant to chapter 549 of the laws of 1936 (25T30403)
31 325,000 (re. \$76,000)
32
33 By chapter 53, section 1, of the laws of 2003:
34 For the cost of maintaining the Tonawanda Indian Community House
35 pursuant to chapter 549 of the laws of 1936 (25T30303)
36 1,930,000 (re. \$553,000)
37
38 By chapter 53, section 1, of the laws of 2002:
39 For the cost of maintaining the Tonawanda Indian Community House
40 pursuant to chapter 549 of the laws of 1936 (25T30203)
41 935,000 (re. \$98,000)
42
43 Capital Projects Funds - Other
44 Youth Facilities Improvement Fund
45 Administration Purpose
46
47 By chapter 54, section 1, of the laws of 2014:
48 For the preparation and review of plans, specifications, estimates,
49 studies, inspections, appraisals and surveys, and payment of
50 personal service and nonpersonal service, including fringe benefits
51 and indirect costs related to the administration and security of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 capital projects provided by the office of children and family
2 services for new and reappropriated projects (25ST1450)
3 850,000 (re. \$505,000)
4

5 By chapter 54, section 1, of the laws of 2013:
6 For the preparation and review of plans, specifications, estimates,
7 studies, inspections, appraisals and surveys, and payment of
8 personal service and nonpersonal service, including fringe benefits
9 and indirect costs related to the administration and security of
10 capital projects provided by the office of children and family
11 services for new and reappropriated projects (25ST1350)
12 850,000 (re. \$217,000)
13

14 By chapter 54, section 1, of the laws of 2012:
15 For the preparation and review of plans, specifications, estimates,
16 studies, inspections, appraisals and surveys, and payment of
17 personal service and nonpersonal service, including fringe benefits
18 and indirect costs related to the administration and security of
19 capital projects provided by the office of children and family
20 services for new and reappropriated projects (25ST1250)
21 850,000 (re. \$2,000)
22

23 By chapter 54, section 1, of the laws of 2011:
24 For the preparation and review of plans, specifications, estimates,
25 studies, inspections, appraisals and surveys, and payment of
26 personal service and nonpersonal service, including fringe benefits
27 and indirect costs related to the administration and security of
28 capital projects provided by the office of children and family
29 services for new and reappropriated projects (25ST1150)
30 850,000 (re. \$130,000)
31

32 Capital Projects Funds - Other
33 Youth Facilities Improvement Fund
34 Environmental Protection or Improvements Purpose
35

36 By chapter 54, section 1, of the laws of 2014:
37 For payment of the cost of construction, reconstruction and
38 improvements, including the preparation of designs, plans,
39 specifications and estimates for environmental protection or
40 improvements at various youth facilities, including liabilities
41 incurred prior to April 1, 2014 (25EN1406)
42 5,000,000 (re. \$5,000,000)
43

44 By chapter 54, section 1, of the laws of 2013:
45 For payment of the cost of construction, reconstruction and improve-
46 ments, including the preparation of designs, plans, specifications
47 and estimates for environmental protection or improvements at vari-
48 ous youth facilities, including liabilities incurred prior to April
49 1, 2013 (25EN1306) ... 5,000,000 (re. \$4,448,000)
50
51

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

- 1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2013:
3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates for environmental protection or improvements at vari-
6 ous youth facilities, including liabilities incurred prior to April
7 1, 2012 (25EN1206) ... 5,000,000 (re. \$3,421,000)
8
- 9 By chapter 54, section 1, of the laws of 2011:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates for environmental protection or improvements at vari-
13 ous youth facilities, including liabilities incurred prior to April
14 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)
15
- 16 By chapter 53, section 1, of the laws of 2010:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates for environmental protection or improvements at vari-
20 ous youth facilities, including liabilities incurred prior to April
21 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)
22
- 23 By chapter 53, section 1, of the laws of 2009:
24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates for environmental protection or improvements at vari-
27 ous youth facilities, including liabilities incurred prior to April
28 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)
29
- 30 By chapter 53, section 1, of the laws of 2008:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates for environmental protection or improvements at vari-
34 ous youth facilities, including liabilities incurred prior to April
35 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)
36
- 37 By chapter 53, section 1, of the laws of 2007:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates for environmental protection or improvements at vari-
41 ous youth facilities, including liabilities incurred prior to April
42 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)
43
- 44 By chapter 53, section 1, of the laws of 2006:
45 For payment of the cost of construction, reconstruction and improve-
46 ments, including the preparation of designs, plans, specifications
47 and estimates for environmental protection or improvements at vari-
48 ous youth facilities, including liabilities incurred prior to April
49 1, 2006 (25EN0606) ... 4,000,000 (re. \$703,000)
50
51

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2005:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection or improvements at vari-
5 ous youth facilities, including liabilities incurred prior to April
6 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)
7
8 By chapter 53, section 1, of the laws of 2004:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates for environmental protection or improvements at vari-
12 ous youth facilities, including liabilities incurred prior to April
13 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)
14
15 By chapter 53, section 1, of the laws of 2003:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)
21
22 By chapter 53, section 1, of the laws of 2001:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates for environmental protection or improvements at vari-
26 ous youth facilities, including liabilities incurred prior to April
27 1, 2001 (25EN0106) ... 2,650,000 (re. \$204,000)
28
29 Capital Projects Funds - Other
30 Youth Facilities Improvement Fund
31 Health and Safety Purpose
32
33 By chapter 54, section 1, of the laws of 2014:
34 For payment of the cost of construction, reconstruction and
35 improvements, including the preparation of designs, plans,
36 specifications and estimates, for health and safety improvements to
37 existing youth facilities and programs, including liabilities
38 incurred prior to April 1, 2014 (25011401)
39 6,000,000 (re. \$6,000,000)
40
41 By chapter 54, section 1, of the laws of 2013:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates, for health and safety improvements to existing youth
45 facilities and programs, including liabilities incurred prior to
46 April 1, 2013 (25011301) ... 6,000,000 (re. \$5,269,000)
47
48 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
49 section 1, of the laws of 2013:
50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 and estimates, for health and safety improvements to existing youth
2 facilities and programs, including liabilities incurred prior to
3 April 1, 2012 (25011201) ... 6,000,000 (re. \$1,869,000)
4

5 By chapter 54, section 1, of the laws of 2011:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates, for health and safety improvements to existing youth
9 facilities and programs, including liabilities incurred prior to
10 April 1, 2011 (25011101) ... 6,000,000 (re. \$4,677,000)
11

12 By chapter 53, section 1, of the laws of 2010:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates, for health and safety improvements to existing youth
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)
18

19 By chapter 53, section 1, of the laws of 2009:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates, for health and safety improvements to existing youth
23 facilities and programs, including liabilities incurred prior to
24 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)
25

26 By chapter 53, section 1, of the laws of 2008:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, for health and safety improvements to existing youth
30 facilities and programs, including liabilities incurred prior to
31 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)
32

33 By chapter 53, section 1, of the laws of 2007:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates, for health and safety improvements to existing youth
37 facilities and programs, including liabilities incurred prior to
38 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,652,000)
39

40 By chapter 53, section 1, of the laws of 2006:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates, for health and safety improvements to existing youth
44 facilities and programs, including liabilities incurred prior to
45 April 1, 2006 (25010601) ... 5,000,000 (re. \$1,274,000)
46

47 By chapter 53, section 1, of the laws of 2005:
48 For payment of the cost of construction, reconstruction and improve-
49 ments, including the preparation of designs, plans, specifications
50 and estimates, for health and safety improvements to existing youth
51 facilities and programs, including liabilities incurred prior to
52 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2004:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing youth
5 facilities and programs, including liabilities incurred prior to
6 April 1, 2004 (25010401) ... 4,600,000 (re. \$928,000)
7

8 By chapter 53, section 1, of the laws of 2003:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates, for health and safety improvements to existing youth
12 facilities and programs, including liabilities incurred prior to
13 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)
14

15 By chapter 53, section 1, of the laws of 2002:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2002 (25010201) ... 2,000,000 (re. \$100,000)

21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates, for health and safety improvements to existing youth
24 facilities and programs, including liabilities incurred prior to
25 April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)
26

27 By chapter 53, section 1, of the laws of 2001:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing youth
31 facilities and programs, including liabilities incurred prior to
32 April 1, 2001 (25010101) ... 2,000,000 (re. \$58,000)
33

34 Capital Projects Funds - Other
35 Youth Facilities Improvement Fund
36 Preservation of Facilities Purpose
37

38 By chapter 54, section 1, of the laws of 2014:
39 For payment of the cost of construction, reconstruction and
40 improvements, including the preparation of designs, plans,
41 specifications, and estimates for the preservation of existing
42 facilities and programs, including liabilities incurred prior to
43 April 1, 2014 (25031403) ... 7,000,000 (re. \$7,000,000)
44

45 By chapter 54, section 1, of the laws of 2013:
46 For payment of the cost of construction, reconstruction and improve-
47 ments, including the preparation of designs, plans, specifications,
48 and estimates for the preservation of existing facilities and
49 programs, including liabilities incurred prior to April 1, 2013
50 (25031303) ... 7,000,000 (re. \$5,428,000)
51
52

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

- 1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
- 2 section 1, of the laws of 2013:
- 3 For payment of the cost of construction, reconstruction and improve-
- 4 ments, including the preparation of designs, plans, specifications,
- 5 and estimates for the preservation of existing facilities and
- 6 programs, including liabilities incurred prior to April 1, 2012
- 7 (25031203) ... 7,000,000 (re. \$4,093,000)
- 8
- 9 By chapter 54, section 1, of the laws of 2011:
- 10 For payment of the cost of construction, reconstruction and improve-
- 11 ments, including the preparation of designs, plans, specifications,
- 12 and estimates for the preservation of existing facilities and
- 13 programs, including liabilities incurred prior to April 1, 2011
- 14 (25031103) ... 7,000,000 (re. \$5,658,000)
- 15
- 16 By chapter 53, section 1, of the laws of 2010:
- 17 For payment of the cost of construction, reconstruction and improve-
- 18 ments, including the preparation of designs, plans, specifications,
- 19 and estimates for the preservation of existing facilities and
- 20 programs, including liabilities incurred prior to April 1, 2010
- 21 (25031003) ... 7,000,000 (re. \$7,000,000)
- 22
- 23 By chapter 53, section 1, of the laws of 2009:
- 24 For payment of the cost of construction, reconstruction and improve-
- 25 ments, including the preparation of designs, plans, specifications,
- 26 and estimates for the preservation of existing facilities and
- 27 programs, including liabilities incurred prior to April 1, 2009
- 28 (25030903) ... 6,000,000 (re. \$5,035,000)
- 29
- 30 By chapter 53, section 1, of the laws of 2008:
- 31 For payment of the cost of construction, reconstruction and improve-
- 32 ments, including the preparation of designs, plans, specifications,
- 33 and estimates for the preservation of existing facilities and
- 34 programs, including liabilities incurred prior to April 1, 2008
- 35 (25030803) ... 6,000,000 (re. \$1,238,000)
- 36
- 37 By chapter 53, section 1, of the laws of 2007:
- 38 For payment of the cost of construction, reconstruction and improve-
- 39 ments, including the preparation of designs, plans, specifications,
- 40 and estimates for the preservation of existing facilities and
- 41 programs, including liabilities incurred prior to April 1, 2007
- 42 (25030703) ... 6,000,000 (re. \$1,667,000)
- 43
- 44 By chapter 53, section 1, of the laws of 2006:
- 45 For payment of the cost of construction, reconstruction and improve-
- 46 ments, including the preparation of designs, plans, specifications,
- 47 and estimates for the preservation of existing facilities and
- 48 programs, including liabilities incurred prior to April 1, 2006
- 49 (25030603) ... 6,000,000 (re. \$1,939,000)
- 50
- 51

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2004:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications,
4 and estimates for the preservation of existing facilities and
5 programs, including liabilities incurred prior to April 1, 2004
6 (25030403) ... 5,000,000 (re. \$384,000)
7

8 By chapter 53, section 1, of the laws of 2003:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications,
11 and estimates for the preservation of existing facilities and
12 programs, including liabilities incurred prior to April 1, 2003
13 (25030303) ... 4,000,000 (re. \$648,000)
14

15 By chapter 53, section 1, of the laws of 2002:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications,
18 and estimates for the preservation of existing facilities and
19 programs, including liabilities incurred prior to April 1, 2002
20 (25030203) ... 2,000,000 (re. \$313,000)
21

22 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
23
24 Capital Projects Funds - Other
25 Youth Facilities Improvement Fund
26 Program Improvement or Program Change Purpose
27

28 By chapter 54, section 1, of the laws of 2014:
29 For payment of the cost of construction, reconstruction, security and
30 other improvements, including the preparation of designs, plans,
31 specifications and estimates related to improvements or changes to
32 existing facilities or programs, including liabilities incurred
33 prior to April 1, 2014 (25081408)
34 10,000,000 (re. \$10,000,000)
35

36 By chapter 54, section 1, of the laws of 2013:
37 For payment of the cost of construction, reconstruction, security and
38 other improvements, including the preparation of designs, plans,
39 specifications and estimates related to improvements or changes to
40 existing facilities or programs, including liabilities incurred
41 prior to April 1, 2013 (25081308)
42 10,000,000 (re. \$7,969,000)
43

44 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
45 section 1, of the laws of 2013:
46 For payment of the cost of construction, reconstruction, security and
47 other improvements, including the preparation of designs, plans,
48 specifications and estimates related to improvements or changes to
49 existing facilities or programs, including liabilities incurred
50 prior to April 1, 2012 (25081208) ... 10,000,000 .. (re. \$1,408,000)
51
52

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

- 1 By chapter 54, section 1, of the laws of 2011:
- 2 For payment of the cost of construction, reconstruction, security and
- 3 other improvements, including the preparation of designs, plans,
- 4 specifications and estimates related to improvements or changes to
- 5 existing facilities or programs, including liabilities incurred
- 6 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,483,000)
- 7
- 8 By chapter 53, section 1, of the laws of 2010:
- 9 For payment of the cost of construction, reconstruction, security and
- 10 other improvements, including the preparation of designs, plans,
- 11 specifications and estimates related to improvements or changes to
- 12 existing facilities or programs, including liabilities incurred
- 13 prior to April 1, 2010 (25081008)
- 14 10,000,000 (re. \$10,000,000)
- 15
- 16 By chapter 53, section 1, of the laws of 2009:
- 17 For payment of the cost of construction, reconstruction, security and
- 18 other improvements, including the preparation of designs, plans,
- 19 specifications and estimates related to improvements or changes to
- 20 existing facilities or programs, including liabilities incurred
- 21 prior to April 1, 2009 (25080908)
- 22 13,000,000 (re. \$13,000,000)
- 23
- 24 By chapter 53, section 1, of the laws of 2008:
- 25 For payment of the cost of construction, reconstruction, security and
- 26 other improvements, including the preparation of designs, plans,
- 27 specifications and estimates related to improvements or changes to
- 28 existing facilities or programs, including liabilities incurred
- 29 prior to April 1, 2008 (25A80808)
- 30 13,840,000 (re. \$9,336,000)
- 31
- 32 By chapter 53, section 1, of the laws of 2007:
- 33 For payment of the cost of construction, reconstruction, security and
- 34 other improvements, including the preparation of designs, plans,
- 35 specifications and estimates related to improvements or changes to
- 36 existing facilities or programs, including liabilities incurred
- 37 prior to April 1, 2007 (25080708) ... 13,840,000 (re. \$516,000)
- 38
- 39 By chapter 53, section 1, of the laws of 2006:
- 40 For payment of the cost of construction, reconstruction, security and
- 41 other improvements, including the preparation of designs, plans,
- 42 specifications and estimates related to improvements or changes to
- 43 existing facilities or programs, including liabilities incurred
- 44 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$680,000)
- 45
- 46 By chapter 53, section 1, of the laws of 2005:
- 47 For payment of the cost of construction, reconstruction and improv-
- 48 ments, including the preparation of designs, plans, specifications,
- 49 and estimates related to improvements or changes to existing facili-
- 50 ties or programs, including liabilities incurred prior to April 1,
- 51 2005 (25A80508) ... 2,000,000 (re. \$101,000)
- 52

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2003:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications,
4 and estimates related to improvements or changes to existing facili-
5 ties or programs, including liabilities incurred prior to April 1,
6 2003 (25080308) ... 2,100,000 (re. \$973,000)
7

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	63,500,000 118,601,000
8		-----
9	All Funds	63,500,000 118,601,000
10		=====
11		
12	SUPPORTED HOUSING PROGRAM (CCP)	63,500,000
13		-----

14
15 Capital Projects Funds - Other
16 Housing Program Fund
17 Homeless Housing Grants Purpose
18

19 For services and expenses, including the
20 payments on contracts executed prior to
21 April 1, 2015, related to implementing the
22 provisions of the homeless housing and
23 assistance program in accordance with
24 title 1 of article 2-A of the social
25 services law, including costs incurred
26 through individual or joint contracts with
27 any entity where such contract will result
28 in expedited homeless project development,
29 and including, without deposit to the
30 homeless housing and assistance account,
31 payments to any entity for technical
32 assistance required to approve contracts.
33 Notwithstanding any inconsistent provision
34 of law, up to two percent of the appropri-
35 ation for any fiscal year may be used to
36 pay for technical assistance in support of
37 project development and operation, support
38 services development, architecture and
39 engineering, legal services and financial
40 services and may be provided by individ-
41 uals and not-for-profit or business corpo-
42 rations. No funds shall be expended from
43 this appropriation until the director of
44 the budget has approved a financial plan
45 submitted by the office of temporary and
46 disability assistance on behalf of the
47 homeless housing assistance program in
48 such detail as required by the budget
49 director (270315G5) 58,000,000

50 For the development of permanent, emergency
51 and transitional housing for persons with
52 AIDS in accordance with article 2-A of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2015-16

1 social services law; provided, however,
2 that if an insufficient number of viable
3 proposals for persons with AIDS are
4 received, the balance of funding can be
5 used for the development of permanent,
6 emergency and transitional housing for
7 other priority need populations as deter-
8 mined by the commissioner of the office of
9 temporary and disability assistance and
10 approved by the director of the budget.
11 Notwithstanding any inconsistent provision
12 of law, up to two percent of the appropri-
13 ation for any fiscal year may be used to
14 pay for technical assistance in support of
15 project development and operation, support
16 services development, architecture and
17 engineering, legal services and financial
18 services and may be provided by individ-
19 uals and not-for-profit or business corpo-
20 rations (270815G5) 5,000,000

21 Notwithstanding any inconsistent provision
22 of law, funds appropriated herein shall be
23 used for the preparation and review of
24 proposals, specifications, estimates,
25 studies, inspections, appraisals and
26 surveys, and payment of personal service
27 and nonpersonal service, including fringe
28 benefits and indirect costs related to
29 implementing the provisions of the home-
30 less housing and assistance program in
31 accordance with title 1 of article 2-A of
32 the social services law provided by the
33 office of temporary and disability assist-
34 ance for new and reappropriated projects
35 (27S015G5) 500,000
36

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 SUPPORTED HOUSING PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Housing Program Fund
5 Homeless Housing Grants Purpose
6

7 By chapter 54, section 1, of the laws of 2014:

8 For services and expenses, including the payments on contracts
9 executed prior to April 1, 2014, related to implementing the
10 provisions of the homeless housing and assistance program in
11 accordance with title 1 of article 2-A of the social services law,
12 including costs incurred through individual or joint contracts with
13 any entity where such contract will result in expedited homeless
14 project development, and including, without deposit to the homeless
15 housing and assistance account, payments to any entity for technical
16 assistance required to approve contracts. Notwithstanding any
17 inconsistent provision of law, up to two percent of the
18 appropriation for any fiscal year may be used to pay for technical
19 assistance in support of project development and operation, support
20 services development, architecture and engineering, legal services
21 and financial services and may be provided by individuals and not-
22 for-profit or business corporations. No funds shall be expended from
23 this appropriation until the director of the budget has approved a
24 financial plan submitted by the office of temporary and disability
25 assistance on behalf of the homeless housing assistance program in
26 such detail as required by the budget director (270314G5)
27 57,500,000 (re. \$57,500,000)

28 For the development of permanent, emergency and transitional housing
29 for persons with AIDS in accordance with article 2-A of the social
30 services law; provided, however, that if an insufficient number of
31 viable proposals for persons with AIDS are received, the balance of
32 funding can be used for the development of permanent, emergency and
33 transitional housing for other priority need populations as
34 determined by the commissioner of the office of temporary and
35 disability assistance and approved by the director of the budget.
36 Notwithstanding any inconsistent provision of law, up to two percent
37 of the appropriation for any fiscal year may be used to pay for
38 technical assistance in support of project development and
39 operation, support services development, architecture and
40 engineering, legal services and financial services and may be
41 provided by individuals and not-for-profit or business corporations
42 (270814G5) ... 5,000,000 (re. \$5,000,000)
43

44 By chapter 54, section 1, of the laws of 2013:

45 For the development of permanent, emergency and transitional housing
46 for persons with AIDS in accordance with article 2-A of the social
47 services law; provided, however, that if an insufficient number of
48 viable proposals for persons with AIDS are received, the balance of
49 funding can be used for the development of permanent, emergency and
50 transitional housing for other priority need populations as deter-
51 mined by the commissioner of the office of temporary and disability
52 assistance and approved by the director of the budget. Notwith-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 standing any inconsistent provision of law, up to two percent of the
 2 appropriation for any fiscal year may be used to pay for technical
 3 assistance in support of project development and operation, support
 4 services development, architecture and engineering, legal services
 5 and financial services and may be provided by individuals and not-
 6 for-profit or business corporations (270813G5)
 7 5,000,000 (re. \$5,000,000)
 8

9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 10 section 1, of the laws of 2014:

11 For services and expenses, including the payments on contracts
 12 executed prior to April 1, 2013, related to implementing the
 13 provisions of the homeless housing and assistance program in accord-
 14 ance with title 1 of article 2-A of the social services law, includ-
 15 ing costs incurred through individual or joint contracts with any
 16 entity where such contract will result in expedited homeless project
 17 development, and including, without deposit to the homeless housing
 18 and assistance account, payments to any entity for technical assist-
 19 ance required to approve contracts. Notwithstanding any inconsistent
 20 provision of law, up to two percent of the appropriation for any
 21 fiscal year may be used to pay for technical assistance in support
 22 of project development and operation, support services development,
 23 architecture and engineering, legal services and financial services
 24 and may be provided by individuals and not-for-profit or business
 25 corporations. No funds shall be expended from this appropriation
 26 until the director of the budget has approved a financial plan
 27 submitted by the office of temporary and disability assistance on
 28 behalf of the homeless housing assistance program in such detail as
 29 required by the budget director (270313G5)
 30 25,000,000 (re. \$25,000,000)
 31

32 By chapter 54, section 1, of the laws of 2012:

33 For the development of permanent, emergency and transitional housing
 34 for persons with AIDS in accordance with article 2-A of the social
 35 services law; provided, however, that if an insufficient number of
 36 viable proposals for persons with AIDS are received, the balance of
 37 funding can be used for the development of permanent, emergency and
 38 transitional housing for other priority need populations as deter-
 39 mined by the commissioner of the office of temporary and disability
 40 assistance and approved by the director of the budget. Notwith-
 41 standing any inconsistent provision of law, up to two percent of the
 42 appropriation for any fiscal year may be used to pay for technical
 43 assistance in support of project development and operation, support
 44 services development, architecture and engineering, legal services
 45 and financial services and may be provided by individuals and not-
 46 for-profit or business corporations (270812G5).....
 47 5,000,000 (re. \$5,000,000)
 48

49 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 50 section 1, of the laws of 2014:

51 For services and expenses, including the payments on contracts
 52 executed prior to April 1, 2012, related to implementing the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 provisions of the homeless housing and assistance program in accord-
2 ance with title 1 of article 2-A of the social services law, includ-
3 ing costs incurred through individual or joint contracts with any
4 entity where such contract will result in expedited homeless project
5 development, and including, without deposit to the homeless housing
6 and assistance account, payments to any entity for technical assist-
7 ance required to approve contracts. Notwithstanding any inconsistent
8 provision of law, up to two percent of the appropriation for any
9 fiscal year may be used to pay for technical assistance in support
10 of project development and operation, support services development,
11 architecture and engineering, legal services and financial services
12 and may be provided by individuals and not-for-profit or business
13 corporations. No funds shall be expended from this appropriation
14 until the director of the budget has approved a financial plan
15 submitted by the office of temporary and disability assistance on
16 behalf of the homeless housing assistance program in such detail as
17 required by the budget director (270312G5).....
18 25,000,000 (re. \$21,101,000)
19

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	242,000,000	402,062,000
	-----	-----
9 All Funds	242,000,000	402,062,000
	=====	=====

12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		9,000,000

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Preparation of Plans Purpose

19 For payment to the design and construction
20 management account of the centralized
21 services fund of the New York state office
22 of general services for the purpose of
23 preparation and review of plans, specifi-
24 cations, estimates, services, construction
25 management and supervision, inspection,
26 studies, appraisals, surveys, testing and
27 environmental impact statements, value
28 engineering, life cycle costing, or, for
29 the costs of consultant services to
30 perform said purposes to be used for the
31 rehabilitation, erection, construction,
32 reconstruction, alteration, or improvement
33 of new or existing facilities or programs,
34 including the payment of liabilities
35 incurred prior to April 1, 2015 (05021530) 9,000,000

37 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES 38 (CCP)		233,000,000

41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Energy Conservation Purpose

45 For the payment of the costs of energy
46 conservation projects for existing facili-
47 ties including the payment of liabilities
48 incurred prior to April 1, 2015 (05041505)
49 4,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2015-16

1	Capital Projects Funds - Other	
2	Capital Projects Fund	
3	Health and Safety Purpose	
4		
5	For payment of the cost of demolition,	
6	alterations and improvements for health	
7	and safety to existing facilities, includ-	
8	ing the payment of liabilities incurred	
9	prior to April 1, 2015 (05011501)	9,080,000
10		
11	Capital Projects Funds - Other	
12	Capital Projects Fund	
13	Preservation of Facilities Purpose	
14		
15	For payment of the cost of alterations and	
16	improvements and minor rehabilitation and	
17	improvements for the preservation of	
18	existing facilities, including the payment	
19	of liabilities incurred prior to April 1,	
20	2015 (05031503)	42,720,000
21	For payment of the costs of alterations,	
22	improvements and rehabilitation for the	
23	preservation of the state capitol build-	
24	ing, including the payment of liabilities	
25	incurred prior to April 1, 2015 (05CR1503)	200,000
26	For payment of the cost of design and	
27	related services, demolition, alterations,	
28	improvements, and rehabilitation at the	
29	Harriman state office campus, including	
30	the payment of liabilities incurred prior	
31	to April 1,2015 (05HC1503)	152,000,000
32	For payment of the costs of alterations,	
33	improvements and rehabilitation for the	
34	preservation of various facilities	
35	throughout the state, including the	
36	payment of liabilities incurred prior to	
37	April 1, 2015 (05NR1503)	10,000,000
38		
39	Capital Projects Funds - Other	
40	Capital Projects Fund	
41	Preventive Maintenance Purpose	
42		
43	For preventive maintenance on state facili-	
44	ties including personal services, non-per-	
45	sonal services, fringe benefits and the	
46	contractual services provided by private	
47	firms, including the payment of liabil-	
48	ities incurred prior to April 1, 2015	
49	(050515PM)	15,000,000
50		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2014:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection, studies, appraisals, surveys, testing and
13 environmental impact statements, value engineering, life cycle
14 costing, or, for the costs of consultant services to perform said
15 purposes to be used for the rehabilitation, erection, construction,
16 reconstruction, alteration, or improvement of new or existing
17 facilities or programs, including the payment of liabilities
18 incurred prior to April 1, 2014 (05011430)
19 9,000,000 (re. \$9,000,000)

20

21 By chapter 54, section 1, of the laws of 2013:

22 For payment to the design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection, studies, appraisals, surveys, testing and envi-
27 ronmental impact statements, value engineering, life cycle costing,
28 or, for the costs of consultant services to perform said purposes to
29 be used for the rehabilitation, erection, construction, recon-
30 struction, alteration, or improvement of new or existing facilities
31 or programs, including the payment of liabilities incurred prior to
32 April 1, 2013 (05011330)
33 9,000,000 (re. \$9,000,000)

34

35 By chapter 54, section 1, of the laws of 2012:

36 For payment to the design and construction management account of the
37 centralized services fund of the New York state office of general
38 services for the purpose of preparation and review of plans, spec-
39 ifications, estimates, services, construction management and super-
40 vision, inspection, studies, appraisals, surveys, testing and envi-
41 ronmental impact statements, value engineering, life cycle costing,
42 or, for the costs of consultant services to perform said purposes to
43 be used for the rehabilitation, erection, construction, recon-
44 struction, alteration, or improvement of new or existing facilities
45 or programs, including the payment of liabilities incurred prior to
46 April 1, 2012 (05061230) ... 4,375,000 (re. \$4,375,000)

47

48 By chapter 54, section 1, of the laws of 2011:

49 For payment to the design and construction management account of the
50 centralized services fund of the New York state office of general
51 services for the purpose of preparation and review of plans, spec-
52 ifications, estimates, services, construction management and super-
53 vision, inspection, studies, appraisals, surveys, testing and envi-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 environmental impact statements, value engineering, life cycle costing,
 2 or, for the costs of consultant services to perform said purposes to
 3 be used for the rehabilitation, erection, construction, recon-
 4 struction, alteration, or improvement of new or existing facilities
 5 or programs, including the payment of liabilities incurred prior to
 6 April 1, 2011 (05061130) ... 13,166,000 (re. \$5,805,000)
 7

8 By chapter 50, section 1, of the laws of 2010:

9 For payment to the design and construction management account of the
 10 centralized services fund of the New York state office of general
 11 services for the purpose of preparation and review of plans, spec-
 12 ifications, estimates, services, construction management and super-
 13 vision, inspection, studies, appraisals, surveys, testing and envi-
 14 ronmental impact statements, value engineering, life cycle costing,
 15 or, for the costs of consultant services to perform said purposes to
 16 be used for the rehabilitation, erection, construction, recon-
 17 struction, alteration, or improvement of new or existing facilities
 18 or programs, including the payment of liabilities incurred prior to
 19 April 1, 2010 (05061030) ... 12,766,000 (re. \$5,394,000)
 20

21 By chapter 50, section 1, of the laws of 2008:

22 For payment to the design and construction management account of the
 23 centralized services fund of the New York state office of general
 24 services for the purpose of preparation and review of plans, spec-
 25 ifications, estimates, services, construction management and super-
 26 vision, inspection, studies, appraisals, surveys, testing and envi-
 27 ronmental impact statements, value engineering, life cycle costing,
 28 or, for the costs of consultant services to perform said purposes to
 29 be used for the rehabilitation, erection, construction, recon-
 30 struction, alteration, or improvement of new or existing facilities
 31 or programs, including the payment of liabilities incurred prior to
 32 April 1, 2008 (05060830) ... 12,600,000 (re. \$885,000)
 33

34 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

35
 36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Economic Development Purpose
 39

40 By chapter 50, section 1, of the laws of 2006:

41 For services and expenses related to the redevelopment of the Governor
 42 Averell Harriman State Office Building Campus, including the costs
 43 of demolition and site preparation, and for services provided by the
 44 design and construction account of the centralized services fund of
 45 the New York state office of general services (05060609).....
 46 10,000,000 (re. \$5,685,000)
 47

48 Capital Projects Funds - Other
 49 Capital Projects Fund
 50 Energy Conservation Purpose
 51
 52

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2014:
2 For the payment of the costs of energy conservation projects for
3 existing facilities including the payment of liabilities incurred
4 prior to April 1, 2014 (05131405) ... 9,080,000 ... (re. \$9,080,000)
5
6 By chapter 54, section 1, of the laws of 2013:
7 For the payment of the costs of energy conservation projects for
8 existing facilities including the payment of liabilities incurred
9 prior to April 1, 2013 (05131305) ... 9,080,000 ... (re. \$2,926,000)
10
11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Health and Safety Purpose
14
15 By chapter 54, section 1, of the laws of 2014:
16 For payment of the cost of demolition, alterations and improvements
17 for health and safety to existing facilities, including the payment
18 of liabilities incurred prior to April 1, 2014 (05071401)
19 4,000,000 (re. \$4,000,000)
20
21 By chapter 54, section 1, of the laws of 2013:
22 For payment of the cost of demolition, alterations and improvements
23 for health and safety to existing facilities, including the payment
24 of liabilities incurred prior to April 1, 2013 (05071301)
25 6,320,000 (re. \$6,320,000)
26
27 By chapter 54, section 1, of the laws of 2012:
28 For payment of the cost of demolition, alterations and improvements
29 for health and safety to existing facilities, including the payment
30 of liabilities incurred prior to April 1, 2012 (05061201).....
31 17,279,000 (re. \$17,279,000)
32 For additional funds for the construction of a security portal on the
33 State Street entrance of the third floor of the Legislative Office
34 Building (05071201) ... 65,000 (re. \$65,000)
35
36 By chapter 54, section 1, of the laws of 2011:
37 For payment of the cost of alterations and improvements for health and
38 safety to existing facilities, including the payment of liabilities
39 incurred prior to April 1, 2011 (05061101)
40 8,800,000 (re. \$8,800,000)
41
42 By chapter 50, section 1, of the laws of 2010:
43 For payment of the cost of alterations and improvements for health and
44 safety to existing facilities, including the payment of liabilities
45 incurred prior to April 1, 2010 (05061001)
46 22,000,000 (re. \$17,308,000)
47
48 By chapter 50, section 1, of the laws of 2008:
49 For payment of the cost of alterations and improvements for health and
50 safety to existing facilities, including the payment of liabilities
51 incurred prior to April 1, 2008 (05060801)
52 10,700,000 (re. \$5,768,000)
53

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2007:
2 For payment of the cost of alterations and improvements for health and
3 safety to existing facilities, including the payment of liabilities
4 incurred prior to April 1, 2007 (05060701)
5 10,700,000 (re. \$4,769,000)
6
7 By chapter 50, section 1, of the laws of 2006:
8 For payment of the cost of alterations and improvements for health and
9 safety to existing facilities, including the payment of liabilities
10 incurred prior to April 1, 2006 (05060601)
11 10,700,000 (re. \$1,792,000)
12
13 By chapter 50, section 1, of the laws of 2005:
14 For payment of the cost of alterations and improvements for health and
15 safety to existing facilities, including the payment of liabilities
16 incurred prior to April 1, 2005 (05070501)
17 31,250,000 (re. \$2,039,000)
18
19 Capital Projects Funds - Other
20 Capital Projects Fund
21 New Facilities Purpose
22
23 By chapter 50, section 1, of the laws of 2009:
24 For services and expenses related to the design and construction of
25 state facilities, including payment of liabilities incurred prior to
26 April 1, 2009. Amounts appropriated herein may be transferred from
27 this appropriation to any other capital projects appropriation made
28 to any other state department or agency, for the purpose of
29 constructing a facility that will benefit multiple state agencies
30 (05AA0907) ... 10,000,000 (re. \$10,000,000)
31
32 By chapter 50, section 1, of the laws of 2008:
33 For services and expenses related to the design and construction of
34 state facilities, including payment of liabilities incurred prior to
35 April 1, 2008. Amounts appropriated herein may be transferred from
36 this appropriation to any other capital projects appropriation made
37 to any other state department or agency, for the purpose of
38 constructing a facility that will benefit multiple state agencies
39 (05AA0807) ... 10,000,000 (re. \$10,000,000)
40
41 By chapter 50, section 1, of the laws of 2007:
42 For services and expenses related to the design and construction of
43 state facilities, including payment of liabilities incurred prior to
44 April 1, 2007. Notwithstanding section 51 of the state finance law,
45 funds may be transferred from this appropriation to any other capi-
46 tal projects appropriation made to a state department or agency, for
47 the purpose of constructing a facility that will benefit multiple
48 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)
49
50 By chapter 50, section 1, of the laws of 2006:
51 For services and expenses related to the design and construction of
52 state facilities, including payment of liabilities incurred prior to
53 April 1, 2006. Notwithstanding section 51 of the state finance law,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 funds may be transferred from this appropriation to any other capi-
2 tal projects appropriation made to a state department or agency, for
3 the purpose of constructing a facility that will benefit multiple
4 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)

5
6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Preservation of Facilities Purpose

9
10 By chapter 54, section 1, of the laws of 2014:

11 For payment of the cost of alterations and improvements and minor
12 rehabilitation and improvements for the preservation of existing
13 facilities, including the payment of liabilities incurred prior to
14 April 1, 2014 (05131403) ... 32,720,000 (re. \$30,879,000)
15 For payment of the costs of alterations, improvements and
16 rehabilitation for the preservation of the state capitol building,
17 including the payment of liabilities incurred prior to April 1, 2014
18 (05CR1403) ... 200,000 (re. \$200,000)
19 For payment of the costs of alterations, improvements and
20 rehabilitation for the preservation of various facilities throughout
21 the state, including the payment of liabilities incurred prior to
22 April 1, 2014 (05NR1403) ... 20,000,000 (re. \$20,000,000)

23
24 By chapter 54, section 1, of the laws of 2013:

25 For payment of the cost of alterations and improvements and minor
26 rehabilitation and improvements for the preservation of existing
27 facilities, including the payment of liabilities incurred prior to
28 April 1, 2013 (05131303) ... 22,600,000 (re. \$17,986,000)
29 For payment of the costs of alterations, improvements and rehabili-
30 tation for the preservation of the state capitol building, including
31 the payment of liabilities incurred prior to April 1, 2013
32 (05CR1303) ... 10,000,000 (re. \$10,000,000)
33 For payment of the costs of alterations, improvements and rehabili-
34 tation for the preservation of various facilities throughout the
35 state, including the payment of liabilities incurred prior to April
36 1, 2013 (05NR1303) ... 20,000,000 (re. \$17,498,000)
37 For payment of the costs of alterations, improvements and rehabili-
38 tation for the preservation of the governor Nelson A. Rockefeller
39 empire state plaza, including the payment of liabilities incurred
40 prior to April 1, 2013 (05CC1303)
41 5,000,000 (re. \$5,000,000)

42
43 By chapter 54, section 1, of the laws of 2012:

44 For payment of the cost of alterations and improvements and minor
45 rehabilitation and improvements for the preservation of existing
46 facilities, including the payment of liabilities incurred prior to
47 April 1, 2012 (05061203) ... 13,096,000 (re. \$9,847,000)
48 For payment of the costs of alterations, improvements and rehabili-
49 tation for the preservation of the state Capitol Building (05CR1203)
50 ... 250,000 (re. \$250,000)

51

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of various facilities throughout the
3 State, including the payment of liabilities incurred prior to April
4 1, 2012 (05NR1203) ... 26,000,000 (re. \$19,226,000)
5
6 By chapter 54, section 1, of the laws of 2011:
7 For payment of the cost of alterations and improvements and minor
8 rehabilitation and improvements for the preservation of existing
9 facilities, including the payment of liabilities incurred prior to
10 April 1, 2011 (05061103) ... 6,284,000 (re. \$5,517,000)
11 For payment of the costs of alterations, improvements and rehabili-
12 tation for the preservation of the state Capitol Building (05CR1103)
13 ... 650,000 (re. \$650,000)
14
15 By chapter 50, section 1, of the laws of 2010:
16 For payment of the cost of alterations and improvements and minor
17 rehabilitation and improvements for the preservation of existing
18 facilities, including the payment of liabilities incurred prior to
19 April 1, 2010 (05061003) ... 12,634,000 (re. \$4,875,000)
20 For payment of the costs of alterations, improvements and rehabili-
21 tation for the preservation of the state Capitol Building (05CR1003)
22 ... 3,650,000 (re. \$3,650,000)
23
24 By chapter 50, section 1, of the laws of 2009:
25 For payment of the cost of alterations and improvements and minor
26 rehabilitation and improvements for the preservation of existing
27 facilities, including the payment of liabilities incurred prior to
28 April 1, 2009 (05060903) ... 7,000,000 (re. \$5,687,000)
29 For payment of the costs of alterations, improvements and rehabili-
30 tation for the preservation of the state Capitol Building (05CR0903)
31 ... 15,000,000 (re. \$15,000,000)
32 For payment of the costs of alterations, improvements and rehabili-
33 tation for the preservation of the Governor Nelson A. Rockefeller
34 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$1,435,000)
35
36 By chapter 50, section 1, of the laws of 2008:
37 For payment of the cost of alterations and improvements and minor
38 rehabilitation and improvements for the preservation of existing
39 facilities, including the payment of liabilities incurred prior to
40 April 1, 2008 (05060803) ... 20,000,000 (re. \$7,201,000)
41 For payment of the costs of alterations, improvements and rehabili-
42 tation for the preservation of the state Capitol Building (05CR0803)
43 ... 5,000,000 (re. \$5,000,000)
44 For the payment of the costs of alterations, improvement and rehabili-
45 tation for the preservation of Hearing Room C located in the Legis-
46 lative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)
47 For the payment of the costs of alterations, improvement and rehabili-
48 tation for the preservation of Hearing Room A located in the Legis-
49 lative Office Building and other Senate public meeting places
50 (05LA0803) ... 1,075,000 (re. \$853,000)
51
52

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2007:
 2 For payment of the costs of alterations, improvements and rehabili-
 3 tation for the preservation of the state Capitol Building (05CR0703)
 4 ... 5,000,000 (re. \$2,511,000)
 5 For the payment of the costs of alterations, improvement and rehabili-
 6 tation for the preservation of Hearing Room A located in the Legis-
 7 lative Office Building and other Senate public meeting places
 8 (05LA0703) ... 1,050,000 (re. \$253,000)
 9

10 By chapter 50, section 1, of the laws of 2006:
 11 For payment of the costs of alterations, improvements and rehabili-
 12 tation for the preservation of the state Capitol Building (05030603)
 13 ... 26,000,000 (re. \$5,615,000)
 14 For payment of the costs of alterations, improvements and rehabili-
 15 tation for the preservation of Hearing Rooms B and C located in the
 16 Legislative Office Building (05LL0603)
 17 1,645,000 (re. \$277,000)
 18 For payment of the state's share of costs of alterations and improve-
 19 ments for preservation of facilities at the Binghamton Governmental
 20 Complex, including but not limited to repair and rehabilitation of
 21 parking garage facilities. The state's share of such costs shall be
 22 determined pursuant to a written tripartite agreement between the
 23 state of New York, Broome County, and the city of Binghamton. All or
 24 part of this amount may be used for payment to the design and
 25 construction management account of the centralized services fund of
 26 the New York state office of general services for services rendered
 27 (05BP0603) ... 6,200,000 (re. \$1,160,000)
 28 Advance for costs of alterations and improvements for preservation of
 29 facilities at the Binghamton Governmental Complex, including but not
 30 limited to repair and rehabilitation of parking garage facilities.
 31 All or part of this amount may be used for payment to the design and
 32 construction management account of the centralized services fund of
 33 the New York state office of general services for services rendered.
 34 No portion of this appropriation shall be available until the divi-
 35 sion of the budget has reviewed and approved a repayment agreement
 36 with the city of Binghamton and Broome county. Such agreement, at
 37 the minimum, shall provide for reimbursement to the state by the
 38 city of Binghamton and Broome county for their respective shares of
 39 all design and construction disbursements (05BL0603)
 40 5,800,000 (re. \$230,000)
 41

42 By chapter 50, section 1, of the laws of 2003:
 43 For payment of the cost of alterations and improvements and minor
 44 rehabilitation and improvements for the preservation of existing
 45 facilities, including the payment of liabilities incurred prior to
 46 April 1, 2003 (05220303) ... 30,000,000 (re. \$3,042,000)
 47

48 Capital Projects Funds - Other
 49 Capital Projects Fund
 50 Preventive Maintenance Purpose
 51
 52

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2014:
2 For preventive maintenance on state facilities including personal
3 services, non-personal services, fringe benefits and the contractual
4 services provided by private firms, including the payment of
5 liabilities incurred prior to April 1, 2014 (050614PM)
6 15,000,000 (re. \$13,106,000)
7

8 By chapter 54, section 1, of the laws of 2013:
9 For preventive maintenance on state facilities including personal
10 services, non-personal services, fringe benefits and the contractual
11 services provided by private firms, including the payment of liabil-
12 ities incurred prior to April 1, 2013 (050613PM)
13 15,000,000 (re. \$13,725,000)
14

15 By chapter 54, section 1, of the laws of 2012:
16 For preventive maintenance on state facilities including personal
17 services, non-personal services, fringe benefits and the contractual
18 services provided by private firms, including the payment of liabil-
19 ities incurred prior to April 1, 2012 (050912PM)
20 16,000,000 (re. \$5,529,000)
21

22 By chapter 54, section 1, of the laws of 2011:
23 For preventive maintenance on state facilities including personal
24 services, nonpersonal services, fringe benefits and the contractual
25 services provided by private firms, including the payment of liabil-
26 ities incurred prior to April 1, 2011 (050911PM)
27 16,000,000 (re. \$4,090,000)
28

29 SUSTAINABILITY (CCP)
30
31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Sustainability Purpose
34

35 By chapter 50, section 1, of the laws of 2009:
36 For payments on sustainability projects at various facilities through-
37 out the State, including the payment of liabilities incurred prior
38 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$10,343,000)
39

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other 1,080,600,000	1,276,584,000
8	Capital Projects Funds - Federal ... 70,000,000	173,675,000
9		-----
10	All Funds 1,150,600,000	1,450,259,000
11		=====

13	ALL PAYERS CLAIMS DATABASE (CCP)	10,000,000
14		-----

15
16 Capital Project Funds - Other
17 Capital Projects Fund
18 Program Improvement/Change Purpose
19

20 For grants, services and expenses related to
21 the establishment of an all payers claim
22 database, including but not limited to
23 technology, equipment, software, personal
24 service, fringe benefits, and indirect
25 costs. For purposes of the program, all
26 such activities are deemed to constitute a
27 capital expenditure. No expenditures
28 related to this appropriation shall be
29 made without a plan, prepared by the
30 commissioner of health and approved by the
31 director of the budget, detailing suffi-
32 cient resources are available to support
33 such expenditures (12AP1508) 10,000,000
34 -----

36	HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP).....	1,000,000,000
37		-----

38
39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Health Care System Improvement Purpose
42

43 For payments and grants to support health
44 care facility transformation within the
45 county of Kings, for capital, non-
46 operational works serving communities
47 whose residents are experiencing
48 significant levels of health care
49 disparities, health care needs and other
50 risk factors. Funding will be awarded in
51 the discretion of the commissioner of
52 health, without a competitive bid or
53 request for proposal process, for purposes

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2015-16

1 in support of essential health care
2 services. Such purposes may include
3 renovating or replacing inefficient or
4 outdated facilities as part of a merger,
5 consolidation, acquisition or other
6 significant corporate restructuring
7 activity intended to create a financially
8 sustainable system of care that promotes a
9 patient-centered model of health care
10 delivery aimed at improving the overall
11 health and well-being of a community. The
12 dormitory authority may issue bonds for
13 such purposes in an amount appropriated
14 herein. No expenditures may be made from
15 this appropriation to a facility until a
16 facility specific plan has been submitted
17 to the department of health and has been
18 approved by the director of the budget
19 (12BK15HE) 700,000,000
20 For payments and grants to support health
21 care facility transformation within the
22 county of Oneida, for capital, non-
23 operational works. Funding will be awarded
24 in the discretion of the commissioner of
25 health, without a competitive bid or
26 request for proposal process, for the
27 purpose of consolidating multiple licensed
28 health care facilities into an integrated
29 system of acute inpatient, outpatient
30 primary and other health care services.
31 The dormitory authority may issue bonds
32 for such purposes in an amount
33 appropriated herein. No expenditures may
34 be made from this appropriation to a
35 facility until a facility specific plan
36 has been submitted to the department of
37 health and has been approved by the
38 director of the budget (12UT15HE) 300,000,000
39
40 IT INITIATIVES PROGRAM (CCP) 10,000,000
41 -----
42
43 Capital Projects Fund - Other
44 Miscellaneous Capital Projects Fund
45 Health Care IT Capital Account
46 Program Improvement/Change Purpose
47
48 For services and expenses related to infor-
49 mation technology projects undertaken by
50 the department of health, including the
51 payment of liabilities incurred prior to
52 April 1, 2015. Upon the request of the
53 commissioner of the department of health

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2015-16

1 and approval of the director of the divi-
2 sion of the budget, all or a portion of
3 the funds appropriated hereby may be
4 suballocated or transferred to the office
5 of information technology services
6 (12IT1508) 10,000,000
7
8 LABORATORIES AND RESEARCH (CCP) 8,000,000
9 -----
10
11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose
14
15 To maintain and improve existing facilities
16 including preparation of plans and for
17 payment to the design and construction
18 management account of the centralized
19 services fund of the New York state office
20 of general services. Upon the request of
21 the commissioner of the department of
22 health and approval of the director of the
23 division of the budget, funds of this
24 appropriation may be transferred to the
25 dormitory authority of the state of New
26 York for capital projects (12591503) 8,000,000
27
28 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 7,600,000
29 -----
30
31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Preservation of Facilities Purpose
34
35 For minor alterations, improvements and
36 preventive maintenance of St. Albans Nurs-
37 ing Home, Helen Hayes Hospital, Oxford
38 Nursing Home, Batavia Nursing Home, and
39 Montrose Nursing Home including prepara-
40 tion of plans and for payment to the
41 design and construction management account
42 of the centralized services fund of the
43 New York state office of general services.
44 Upon the request of the commissioner of
45 the department of health and approval of
46 the director of the division of the budg-
47 et, funds of this appropriation may be
48 transferred to the dormitory authority of
49 the state of New York for capital projects
50 (12601503) 7,600,000
51
52

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2015-16

1 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) .. 45,000,000
2 -----
3
4 Capital Project Funds - Other
5 Capital Projects Fund
6 Program Improvement/Change Purpose
7
8 For grants, services and expenses related to
9 the establishment and administration of
10 the statewide health information network
11 for New York, including but not limited to
12 technology, equipment, software, personal
13 service, fringe benefits, and indirect
14 costs. For purposes of the program, all
15 such activities are deemed to constitute a
16 capital expenditure. No expenditures
17 related to this appropriation shall be
18 made without a plan, prepared by the
19 commissioner of health and approved by the
20 director of the budget, detailing suffi-
21 cient resources are available to support
22 such expenditures (12SH1508) 45,000,000
23
24 WATER RESOURCES (CCP) 70,000,000
25 -----
26
27 Capital Projects Funds - Federal
28 Federal Capital Projects Fund
29 Water Resources Purpose
30
31 For federal grants for the safe drinking
32 water revolving fund (12021557) 70,000,000
33

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 All or a portion of the disbursements made pursuant to the reappropriations
 2 ations made hereinafter from the capital projects fund may be eligi-
 3 ble for reimbursement from proceeds of bonds issued by the dormitory
 4 authority. The dormitory authority and the department of health
 5 shall report quarterly to the director of the budget the amounts
 6 expended from appropriations which are eligible for reimbursement
 7 from the proceeds of the bonds. The director of the budget shall
 8 review these reports and then certify to the comptroller amounts
 9 expended from these appropriations which are reimbursable from bond
 10 proceeds. Until such time as the dormitory authority determines that
 11 amounts expended from these appropriations are not reimbursable from
 12 bond proceeds, all such expenditures shall be considered to be reim-
 13 burstable from bond proceeds.

14
 15 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
 16 FACILITIES (CCP)

17
 18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Health Care System Improvement Purpose

21
 22 By chapter 54, section 1, of the laws of 2014:
 23 An advance for payments and grants establishing the capital
 24 restructuring financing program for health care and related
 25 facilities licensed pursuant to public health law or mental hygiene
 26 law, including general hospitals, nursing homes, clinics,
 27 residential health care facilities, diagnostic and treatment
 28 centers, and clinics licensed pursuant to the public health law or
 29 the mental hygiene law, assisted living programs, primary care
 30 providers, and home care providers certified or licensed pursuant to
 31 article thirty-six of this chapter and other primary care providers,
 32 to support capital projects that will improve the quality, financial
 33 viability, and efficiency of the health care delivery system in New
 34 York state, including necessary support to facilitate restructuring,
 35 closures, conversions and consolidations within the health care
 36 delivery system including funding intended to maintain facility
 37 viability, provided, however, that no expenditures may be made from
 38 this appropriation to a facility until a facility specific plan has
 39 been submitted to the department of health and has been approved by
 40 the director of the budget (12CR14HE)
 41 1,200,000,000 (re. \$1,200,000,000)

42
 43 LABORATORIES AND RESEARCH (CCP)

44
 45 Capital Projects Funds - Other
 46 Capital Projects Fund
 47 Preservation of Facilities Purpose

48
 49 By chapter 54, section 1, of the laws of 2014:
 50 To maintain and improve existing facilities including preparation of
 51 plans and for payment to the design and construction management
 52 account of the centralized services fund of the New York state
 53 office of general services. Upon the request of the commissioner of

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 the department of health and approval of the director of the
2 division of the budget, funds of this appropriation may be
3 transferred to the dormitory authority of the state of New York for
4 capital projects (12591403) ... 8,000,000 (re. \$7,380,000)

5
6 By chapter 54, section 1, of the laws of 2013:
7 To maintain and improve existing facilities including preparation of
8 plans and for payment to the design and construction management
9 account of the centralized services fund of the New York state
10 office of general services. Upon the request of the commissioner of
11 the department of health and approval of the director of the divi-
12 sion of the budget, funds of this appropriation may be transferred
13 to the dormitory authority of the state of New York for capital
14 projects (12591303) ... 8,000,000 (re. \$6,015,000)

15
16 By chapter 54, section 1, of the laws of 2012:
17 To maintain and improve existing facilities including preparation of
18 plans and for payment to the design and construction management
19 account of the centralized services fund of the New York state
20 office of general services. Upon the request of the commissioner of
21 the department of health and approval of the director of the divi-
22 sion of the budget, funds of this appropriation may be transferred
23 to the dormitory authority of the state of New York for capital
24 projects (12591203) ... 8,000,000 (re. \$5,129,000)

25
26 By chapter 54, section 1, of the laws of 2011:
27 To maintain and improve existing facilities including preparation of
28 plans and for payment to the design and construction management
29 account of the centralized services fund of the New York state
30 office of general services. Upon the request of the commissioner of
31 the department of health and approval of the director of the divi-
32 sion of the budget, funds of this appropriation may be transferred
33 to the dormitory authority of the state of New York for capital
34 projects (12591103) ... 8,000,000 (re. \$4,822,000)

35
36 By chapter 54, section 1, of the laws of 2010:
37 To maintain and improve existing facilities including preparation of
38 plans and for payment to the design and construction management
39 account of the centralized services fund of the New York state
40 office of general services. Upon the request of the commissioner of
41 the department of health and approval of the director of the divi-
42 sion of the budget, funds of this appropriation may be transferred
43 to the dormitory authority of the state of New York for capital
44 projects (12591003) ... 8,000,000 (re. \$3,663,000)

45
46 By chapter 54, section 1, of the laws of 2009:
47 To maintain and improve existing facilities including preparation of
48 plans and for payment to the design and construction management
49 account of the centralized services fund of the New York state
50 office of general services. Upon the request of the commissioner of
51 the department of health and approval of the director of the divi-
52

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 sion of the budget, funds of this appropriation may be transferred
2 to the dormitory authority of the state of New York for capital
3 projects (12590903) ... 8,000,000 (re. \$3,761,000)
4

5 By chapter 54, section 1, of the laws of 2008:
6 To maintain and improve existing facilities including preparation of
7 plans and for payment to the design and construction management
8 account of the centralized services fund of the New York state
9 office of general services. Upon the request of the commissioner of
10 the department of health and approval of the director of the divi-
11 sion of the budget, funds of this appropriation may be transferred
12 to the dormitory authority of the state of New York for capital
13 projects (12590803) ... 10,000,000 (re. \$503,000)
14

15 By chapter 54, section 1, of the laws of 2007:
16 To maintain and improve existing facilities including preparation of
17 plans and for payment to the design and construction management
18 account of the centralized services fund of the New York state
19 office of general services. Upon the request of the commissioner of
20 the department of health and approval of the director of the divi-
21 sion of the budget, funds of this appropriation may be transferred
22 to the dormitory authority of the state of New York for capital
23 projects (12590703) ... 10,000,000 (re. \$2,071,000)
24

25 By chapter 54, section 1, of the laws of 2006:
26 To maintain and improve existing facilities including preparation of
27 plans and for payment to the design and construction management
28 account of the centralized services fund of the New York state
29 office of general services. Upon the request of the commissioner of
30 the department of health and approval of the director of the divi-
31 sion of the budget, funds of this appropriation may be transferred
32 to the dormitory authority of the state of New York for capital
33 projects (12590603) ... 10,000,000 (re. \$3,996,000)
34

35 By chapter 54, section 1, of the laws of 2005:
36 To maintain and improve existing facilities including preparation of
37 plans and for payment to the design and construction management
38 account of the centralized services fund of the New York state
39 office of general services (12590503) ... 4,000,000 . (re. \$794,000)
40

41 By chapter 54, section 1, of the laws of 2004:
42 To maintain and improve existing facilities including preparation of
43 plans and for payment to the design and construction management
44 account of the centralized services fund of the New York state
45 office of general services (12590403) ... 4,000,000 . (re. \$380,000)
46

47 By chapter 54, section 1, of the laws of 2003:
48 To maintain and improve existing facilities including preparation of
49 plans and for payment to the design and construction management
50 account of the centralized services fund of the New York state
51 office of general services (12590303) ... 4,000,000 (re. \$1,701,000)
52
53

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Umbilical Cord Blood Bank Purpose
 4
 5 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 6 section 1, of the laws of 2007:
 7 For payments and grants for the design and construction of an umbili-
 8 cal cord blood bank facility in Syracuse, New York. Upon the request
 9 of the Commissioner of the department of health and approval of the
 10 Director of the division of the budget, these funds may be available
 11 and are authorized for transfer to the state university of New York
 12 construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)

13
14 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

15
16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Preservation of Facilities Purpose
 19

20 By chapter 54, section 1, of the laws of 2014:
 21 For minor alterations, improvements and preventive maintenance of St.
 22 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 23 Batavia Nursing Home, and Montrose Nursing Home including
 24 preparation of plans and for payment to the design and construction
 25 management account of the centralized services fund of the New York
 26 state office of general services. Upon the request of the
 27 commissioner of the department of health and approval of the
 28 director of the division of the budget, funds of this appropriation
 29 may be transferred to the dormitory authority of the state of New
 30 York for capital projects (12601403)
 31 7,600,000 (re. \$7,600,000)
 32

33 By chapter 54, section 1, of the laws of 2013:
 34 For minor alterations, improvements and preventive maintenance of St.
 35 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 36 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 37 tion of plans and for payment to the design and construction manage-
 38 ment account of the centralized services fund of the New York state
 39 office of general services. Upon the request of the commissioner of
 40 the department of health and approval of the director of the divi-
 41 sion of the budget, funds of this appropriation may be transferred
 42 to the dormitory authority of the state of New York for capital
 43 projects (12601303) ... 7,600,000 (re. \$7,425,000)
 44

45 By chapter 54, section 1, of the laws of 2012:
 46 For minor alterations, improvements and preventive maintenance of St.
 47 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 48 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 49 tion of plans and for payment to the design and construction manage-
 50 ment account of the centralized services fund of the New York state
 51 office of general services. Upon the request of the commissioner of
 52 the department of health and approval of the director of the divi-
 53

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 sion of the budget, funds of this appropriation may be transferred
2 to the dormitory authority of the state of New York for capital
3 projects (12601203) ... 7,600,000 (re. \$4,182,000)
4

5 By chapter 54, section 1, of the laws of 2011:

6 For minor alterations, improvements and preventive maintenance of St.
7 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
8 Batavia Nursing Home, and Montrose Nursing Home including prepara-
9 tion of plans and for payment to the design and construction manage-
10 ment account of the centralized services fund of the New York state
11 office of general services. Upon the request of the commissioner of
12 the department of health and approval of the director of the divi-
13 sion of the budget, funds of this appropriation may be transferred
14 to the dormitory authority of the state of New York for capital
15 projects (12601103) ... 7,600,000 (re. \$2,994,000)
16

17 By chapter 54, section 1, of the laws of 2010:

18 For minor alterations, improvements and preventive maintenance of St.
19 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
20 Batavia Nursing Home, and Montrose Nursing Home including prepara-
21 tion of plans and for payment to the design and construction manage-
22 ment account of the centralized services fund of the New York state
23 office of general services. Upon the request of the commissioner of
24 the department of health and approval of the director of the divi-
25 sion of the budget, funds of this appropriation may be transferred
26 to the dormitory authority of the state of New York for capital
27 projects (12601003) ... 7,600,000 (re. \$5,476,000)
28

29 By chapter 54, section 1, of the laws of 2009:

30 For minor alterations, improvements and preventive maintenance of St.
31 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
32 Batavia Nursing Home, and Montrose Nursing Home including prepara-
33 tion of plans and for payment to the design and construction manage-
34 ment account of the centralized services fund of the New York state
35 office of general services. Upon the request of the commissioner of
36 the department of health and approval of the director of the divi-
37 sion of the budget, funds of this appropriation may be transferred
38 to the dormitory authority of the state of New York for capital
39 projects (12600903) ... 7,600,000 (re. \$3,692,000)
40

41 WATER RESOURCES (CCP)

42
43 Capital Projects Funds - Federal
44 Federal Capital Projects Fund
45 Water Resources Purpose
46

47 By chapter 54, section 1, of the laws of 2014:

48 For federal grants for the safe drinking water revolving fund
49 (12021457) ... 70,000,000 (re. \$70,000,000)
50

51 By chapter 54, section 1, of the laws of 2013:

52 For federal grants for the safe drinking water revolving fund
53 (12021357) ... 70,000,000 (re. \$20,619,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2012:
2 For federal grants for the safe drinking water revolving fund
3 (12021257) ... 24,146,000 (re. \$4,033,000)
4
5 By chapter 54, section 1, of the laws of 2010:
6 For federal grants for the safe drinking water revolving fund
7 (12021057) ... 157,183,000 (re. \$78,834,000)
8
9 By chapter 54, section 1, of the laws of 2009:
10 For federal grants for the safe drinking water revolving fund funded
11 by the American recovery and reinvestment act of 2009. Funds appro-
12 priated herein shall be subject to all applicable reporting and
13 accountability requirements contained in such act (12FS0957)
14 87,000,000 (re. \$189,000)
15

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2015-16

1	For the comprehensive construction programs, purposes, and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	15,000,000	593,900,000
8		-----	-----
9	All Funds	15,000,000	593,900,000
10		=====	=====
11			
12	INTEROPERABLE COMMUNICATIONS (CCP)		15,000,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Capital Projects Fund		
17	Program Improvement Purpose		
18			
19	For projects designed to advance completion		
20	of a fully interoperable statewide public		
21	safety communications network. Expendi-		
22	tures from this appropriation shall reduce		
23	appropriations for grants from the state-		
24	wide public safety communications account		
25	for the same purpose by an equivalent		
26	amount, and such appropriation authority		
27	in such account shall then be deemed to		
28	have lapsed to the extent of such		
29	reduction (ERCN1508)	15,000,000	
30			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND
 2 CYBERSECURITY (CCP)
 3
 4 Capital Projects Funds - Other
 5 Capital Projects Fund
 6 New Facilities Purpose
 7

8 By chapter 54, section 1, of the laws of 2014:

9 For the cost of studies, site acquisitions, planning, design,
 10 construction, reconstruction, renovation, and equipment necessary to
 11 establish a college of emergency preparedness, homeland security and
 12 cybersecurity under a plan developed in consultation with the
 13 division of homeland security and emergency services. All or a
 14 portion of the funds appropriated herein may be suballocated or
 15 transferred to any department, agency, or public authority
 16 (ERCG1407) ... 15,000,000 (re. \$15,000,000)
 17

18 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

19
 20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 New Facilities Purpose
 23

24 By chapter 50, section 1, of the laws of 2010:

25 For the cost of studies, site acquisitions, planning, design,
 26 construction, reconstruction, renovation, and equipment related to
 27 the development of centralized state public safety training facili-
 28 ties including related departmental administrative costs incurred
 29 prior to April 1, 2010 (ERNF1007)
 30 42,000,000 (re. \$13,900,000)
 31

32 DISASTER ASSISTANCE (CCP)

33
 34 Capital Projects Fund - Other
 35 New York Storm Recovery Capital Fund
 36 Storm Recovery Account
 37 Disaster Assistance Purpose
 38

39 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 40 section 1, of the laws of 2014:

41 For the cost of repair, rehabilitation, or replacement of capital
 42 works or purposes damaged by hurricane Sandy which are expected to
 43 be eligible for reimbursement by the federal emergency management
 44 agency (FEMA), the federal transit administration (FTA), the federal
 45 highway administration (FHWA) and/or any other federal reimbursement
 46 source, including liabilities incurred prior to April 1, 2013. This
 47 appropriation may be available to provide advances in anticipation
 48 of reimbursement for the repair, rehabilitation, or replacement of
 49 capital works or purposes damaged by hurricane Sandy which are
 50 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
 51 any other federal reimbursement source. No such advances for a
 52 project shall be made unless the division of budget has first
 53 determined that there is a substantial likelihood that the project

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 is eligible for reimbursement by FEMA, FTA, FHWA and/or any other
 2 federal reimbursement source. Notwithstanding any provision of law
 3 to the contrary, the state comptroller shall credit these
 4 appropriations with federal grants received pursuant to the federal
 5 community development block grant program or any other federal
 6 program providing disaster aid, in recognition that the state was
 7 required to make payments for eligible projects in advance of the
 8 availability of federal reimbursement. Funds appropriated herein may
 9 be suballocated or transferred to any other state department,
 10 agency, or public benefit corporation, to achieve this purpose. Five
 11 business days after the close of each month, the division of the
 12 budget shall report to the chair of the senate finance committee and
 13 the chair of the assembly ways and means committee total
 14 disbursements from this appropriation (73FA13DA)
 15 450,000,000 (re. \$450,000,000)

16
17 INTEROPERABLE COMMUNICATIONS (CCP)

18
19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Program Improvement Purpose
22

23 By chapter 54, section 1, of the laws of 2014:

24 For the provision of grants or reimbursement to counties for the
 25 development, consolidation or operation of public safety
 26 communications systems or networks designed to support statewide
 27 interoperable communications for first responders. Expenditures from
 28 this appropriation shall reduce appropriations for grants from the
 29 statewide public safety communications account for the same purpose
 30 by an equivalent amount, and such appropriation authority in such
 31 account shall then be deemed to have lapsed to the extent of such
 32 reduction (ERIC1408) ... 100,000,000 (re. \$100,000,000)

33 For projects designed to advance completion of a fully interoperable
 34 statewide public safety communications network. Expenditures from
 35 this appropriation shall reduce appropriations for grants from the
 36 statewide public safety communications account for the same purpose
 37 by an equivalent amount, and such appropriation authority in such
 38 account shall then be deemed to have lapsed to the extent of such
 39 reduction (ERCN1408) ... 15,000,000 (re. \$15,000,000)

40

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other 91,200,000	363,775,000
8	Capital Projects Funds - Federal ... 0	10,100,000
9		-----
10	All Funds 91,200,000	373,875,000
11		=====
12		
13	ACCESS TO HOME PROGRAM (CCP)	1,000,000
14		-----
15		
16	Capital Projects Funds - Other	
17	Housing Program Fund	
18	New Facilities Purpose	
19		
20	For allocation as follows: For contract with	
21	eligible applicants to provide financial	
22	assistance for the actual costs of an	
23	access to home program pursuant to article	
24	XXV of the private housing finance law	
25	(08051507) 1,000,000	
26		
27	AFFORDABLE HOUSING CORPORATION (CCP)	29,000,000
28		-----
29		
30	Capital Projects Funds - Other	
31	Housing Program Fund	
32	New Facilities Purpose	
33		
34	For allocation as follows: For deposit in	
35	the affordable housing development account	
36	created pursuant to section 59-b of the	
37	private housing finance law for the	
38	purposes of carrying out the provisions of	
39	article XIX of the private housing finance	
40	law. No funds shall be expended from this	
41	appropriation until the director of the	
42	budget has approved a financial plan	
43	submitted by the affordable housing corpo-	
44	ration in such detail as required by the	
45	director of the budget.	
46	Up to 5 percent of the funds appropriated	
47	herein may be used for administrative	
48	purposes (08011507) 29,000,000	
49		
50	HOMES FOR WORKING FAMILIES PROGRAM (CCP)	9,000,000
51		-----
52		
53		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2015-16

1 Capital Projects Funds - Other
 2 Housing Program Fund
 3 New Facilities Purpose
 4
 5 For allocation as follows: For deposit in
 6 the housing trust fund account created
 7 pursuant to section 59-a of the private
 8 housing finance law and subject to the
 9 provisions of article XVIII of the private
 10 housing finance law for the purpose of
 11 maximizing the state's utilization of
 12 federal low income housing tax credits in
 13 conjunction with the issuance of tax
 14 exempt bonds used to finance affordable
 15 housing construction.
 16 Up to 5 percent of the funds appropriated
 17 herein may be used for administrative
 18 purposes (08021507) 9,000,000
 19
 20 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
 21 -----
 22
 23 Capital Projects Funds - Other
 24 Housing Program Fund
 25 Preservation of Facilities Purpose
 26
 27 For allocation as follows: For contracts
 28 with not-for-profit corporations or muni-
 29 cipalities to provide state financial
 30 assistance to administer emergency home
 31 repairs programs which provide grants and
 32 loans in an amount not to exceed \$10,000
 33 per unit for the cost of correcting any
 34 condition which poses a threat to the
 35 life, health or safety of a low income
 36 elderly homeowner. No funds shall be
 37 expended from this appropriation until the
 38 director of the budget has approved a
 39 financial plan submitted by the housing
 40 trust fund corporation on behalf of the
 41 housing opportunities for the elderly
 42 program in such detail as required by the
 43 director of the budget.
 44 Up to 5 percent of the funds appropriated
 45 herein may be used for administrative
 46 purposes (08031503) 1,400,000
 47
 48 LOW INCOME HOUSING TRUST FUND (CCP) 40,200,000
 49 -----
 50
 51 Capital Projects Funds - Other
 52 Housing Program Fund
 53 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2015-16

1 For allocation as follows: For deposit in
2 the housing trust fund account created
3 pursuant to section 59-a of the private
4 housing finance law for the purposes of
5 carrying out the provisions of article
6 XVIII of the private housing finance law
7 including up to \$300,000 to offset housing
8 trust fund corporation costs of adminis-
9 tering the low income housing trust fund
10 program established by such article. No
11 funds shall be expended from this appro-
12 priation until the director of the budget
13 has approved a financial plan submitted by
14 the housing trust fund corporation on
15 behalf of the housing trust fund program
16 in such detail as required by the director
17 of the budget.

18 Up to 5 percent of the funds appropriated
19 herein may be used for administrative
20 purposes (08041507) 40,200,000
21

22 MAIN STREET PROGRAM (CCP) 4,200,000
23 -----
24

25 Capital Projects Funds - Other
26 Housing Program Fund
27 New Facilities Purpose
28

29 For allocation as follows: For contract with
30 not-for-profit corporations and munici-
31 palities to provide state fiscal assist-
32 ance to administer main street or downtown
33 revitalization projects for communities
34 pursuant to article XXVI of the private
35 housing finance law (08081507) 4,200,000
36

37 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
38 -----
39

40 Capital Projects Funds - Other
41 Housing Program Fund
42 Preservation of Facilities Purpose
43

44 For allocation as follows: For services and
45 expenses of a public housing modernization
46 program. Of the amount appropriated here-
47 in, the sum of \$400,000 shall be allocated
48 for capital project activities associated
49 with article XII of the public housing
50 law. No funds shall be expended from this
51 appropriation until the director of the
52 budget has approved a financial plan
53 submitted by the housing trust fund corpo-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2015-16

1 ration on behalf of the public housing
2 modernization program in such detail as
3 required by the director of the budget.
4 Up to 5 percent of the funds appropriated
5 herein may be used for administrative
6 purposes (08051503) 6,400,000
7

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 AFFORDABLE HOUSING CORPORATION (CCP)

2

3 Capital Projects Funds - Other

4 Housing Program Fund

5 New Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2014:

8 For allocation as follows: For deposit in the affordable housing
9 development account created pursuant to section 59-b of the private
10 housing finance law for the purposes of carrying out the provisions
11 of article XIX of the private housing finance law. No funds shall be
12 expended from this appropriation until the director of the budget
13 has approved a financial plan submitted by the affordable housing
14 corporation in such detail as required by the director of the
15 budget.

16 Up to 5 percent of the funds appropriated herein may be used for
17 administrative purposes (08011407)
18 25,000,000 (re. \$24,725,000)

19

20 By chapter 54, section 1, of the laws of 2013:

21 For allocation as follows: For deposit in the affordable housing
22 development account created pursuant to section 59-b of the private
23 housing finance law for the purposes of carrying out the provisions
24 of article XIX of the private housing finance law. No funds shall be
25 expended from this appropriation until the director of the budget
26 has approved a financial plan submitted by the affordable housing
27 corporation in such detail as required by the director of the budg-
28 et.

29 Up to 5 percent of the funds appropriated herein may be used for
30 administrative purposes (08011307)
31 25,000,000 (re. \$24,725,000)

32

33 By chapter 54, section 1, of the laws of 2012:

34 For allocation as follows: For deposit in the affordable housing
35 development account created pursuant to section 59-b of the private
36 housing finance law for the purposes of carrying out the provisions
37 of article XIX of the private housing finance law. No funds shall be
38 expended from this appropriation until the director of the budget
39 has approved a financial plan submitted by the affordable housing
40 corporation in such detail as required by the director of the budg-
41 et.

42 Up to 5 percent of the funds appropriated herein may be used for
43 administrative purposes (08021207)
44 25,000,000 (re. \$24,725,000)

45

46 By chapter 54, section 1, of the laws of 2011:

47 For allocation as follows: For deposit in the affordable housing
48 development account created pursuant to section 59-b of the private
49 housing finance law for the purposes of carrying out the provisions
50 of article XIX of the private housing finance law. No funds shall be
51 expended from this appropriation until the director of the budget

52

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 has approved a financial plan submitted by the affordable housing
2 corporation in such detail as required by the director of the budg-
3 et.

4 Up to 5 percent of the funds appropriated herein may be used for
5 administrative purposes (08011107).....
6 25,000,000 (re. \$14,675,000)
7

8 GREATER CATSKILL FLOOD REMEDIATION PROGRAM

9
10 Capital Projects Fund - Other
11 Housing Assistance Fund
12 New Facilities Purpose
13

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
15 section 1, of the laws of 2012:
16 For services and expenses of the greater Catskill flood remediation
17 program pursuant to section 3 of part NN of chapter 57 of the laws
18 of 2008, and for flood property buyouts and flood control, pursuant
19 to the following sub-schedule (08CF0807)
20 15,000,000 (re. \$4,900,000)
21

22 Sub-schedule

23		
24	Ulster County	1,500,000
25	Orange County Soil and Water Conservation	
26	district	2,000,000
27	Sullivan County Soil and Water Conservation	
28	district	400,000
29		-----
30	Total of sub-schedule	3,900,000
31		-----

32
33 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

34
35 Capital Projects Funds - Other
36 Housing Program Fund
37 New Facilities Purpose
38

39 By chapter 54, section 1, of the laws of 2014:
40 For allocation as follows: For deposit in the housing trust fund
41 account created pursuant to section 59-a of the private housing
42 finance law and subject to the provisions of article XVIII of the
43 private housing finance law for the purpose of maximizing the
44 state's utilization of federal low income housing tax credits in
45 conjunction with the issuance of tax exempt bonds used to finance
46 affordable housing construction.

47 Up to 5 percent of the funds appropriated herein may be used for
48 administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)
49

50 By chapter 54, section 1, of the laws of 2013:
51 For allocation as follows: For deposit in the housing trust fund
52 account created pursuant to section 59-a of the private housing
53 finance law and subject to the provisions of article XVIII of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 private housing finance law for the purpose of maximizing the
 2 state's utilization of federal low income housing tax credits in
 3 conjunction with the issuance of tax exempt bonds used to finance
 4 affordable housing construction.

5 Up to 5 percent of the funds appropriated herein may be used for
 6 administrative purposes (08021307) ... 7,000,000 .. (re. \$7,000,000)
 7

8 By chapter 54, section 1, of the laws of 2012:

9 For allocation as follows: For deposit in the housing trust fund
 10 account created pursuant to section 59-a of the private housing
 11 finance law and subject to the provisions of article XVIII of the
 12 private housing finance law for the purpose of maximizing the
 13 state's utilization of federal low income housing tax credits in
 14 conjunction with the issuance of tax exempt bonds used to finance
 15 affordable housing construction.

16 Up to 5 percent of the funds appropriated herein may be used for
 17 administrative purposes (08031207) ... 7,000,000 .. (re. \$7,000,000)
 18

19 By chapter 54, section 1, of the laws of 2011:

20 For allocation as follows: For deposit in the housing trust fund
 21 account created pursuant to section 59-a of the private housing
 22 finance law and subject to the provisions of article XVIII of the
 23 private housing finance law for the purpose of maximizing the
 24 state's utilization of federal low income housing tax credits in
 25 conjunction with the issuance of tax exempt bonds used to finance
 26 affordable housing construction.

27 Up to 5 percent of the funds appropriated herein may be used for
 28 administrative purposes (08021107) ... 7,000,000 .. (re. \$4,150,000)
 29

30 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

31
 32 Capital Projects Funds - Other
 33 Housing Program Fund
 34 Preservation of Facilities Purpose
 35

36 By chapter 54, section 1, of the laws of 2014:

37 For allocation as follows: For contracts with not-for-profit
 38 corporations or municipalities to provide state financial assistance
 39 to administer emergency home repairs programs which provide grants
 40 and loans in an amount not to exceed \$10,000 per unit for the cost
 41 of correcting any condition which poses a threat to the life, health
 42 or safety of a low income elderly homeowner. No funds shall be
 43 expended from this appropriation until the director of the budget
 44 has approved a financial plan submitted by the housing trust fund
 45 corporation on behalf of the housing opportunities for the elderly
 46 program in such detail as required by the director of the budget.

47 Up to 5 percent of the funds appropriated herein may be used for
 48 administrative purposes (08031403) ... 1,400,000 (re. \$666,000)
 49
 50

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

2
3
4
5
6

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

7 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
8 section 10, of the laws of 1990, and as amended by chapter 55,
9 section 1, of the laws of 1996:

10 For transfer to the Housing Program Fund for the non-bondable costs of
11 projects authorized by appropriations in the Housing Program Fund.
12 Upon certification of such non-bondable costs by the director of the
13 budget, the comptroller is hereby authorized and directed to trans-
14 fer moneys to the Housing Program Fund to repay such costs
15 (71259050) ... 120,000,000 (re. \$19,720,000)
16

17 LOW INCOME HOUSING TRUST FUND (CCP)

18
19
20
21
22

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

23 By chapter 54, section 1, of the laws of 2014:

24 For allocation as follows: For deposit in the housing trust fund
25 account created pursuant to section 59-a of the private housing
26 finance law for the purposes of carrying out the provisions of
27 article XVIII of the private housing finance law including up to
28 \$300,000 to offset housing trust fund corporation costs of
29 administering the low income housing trust fund program established
30 by such article. No funds shall be expended from this appropriation
31 until the director of the budget has approved a financial plan
32 submitted by the housing trust fund corporation on behalf of the
33 housing trust fund program in such detail as required by the
34 director of the budget.

35 Up to 5 percent of the funds appropriated herein may be used for
36 administrative purposes (08041407)
37 44,200,000 (re. \$44,200,000)
38

39 By chapter 54, section 1, of the laws of 2013:

40 For allocation as follows: For deposit in the housing trust fund
41 account created pursuant to section 59-a of the private housing
42 finance law for the purposes of carrying out the provisions of arti-
43 cle XVIII of the private housing finance law including up to
44 \$300,000 to offset housing trust fund corporation costs of adminis-
45 tering the low income housing trust fund program established by such
46 article. No funds shall be expended from this appropriation until
47 the director of the budget has approved a financial plan submitted
48 by the housing trust fund corporation on behalf of the housing trust
49 fund program in such detail as required by the director of the budg-
50 et.

51 Up to 5 percent of the funds appropriated herein may be used for
52 administrative purposes (08041307)
53 32,200,000 (re. \$32,200,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2012:
 2 For allocation as follows: For deposit in the housing trust fund
 3 account created pursuant to section 59-a of the private housing
 4 finance law for the purposes of carrying out the provisions of arti-
 5 cle XVIII of the private housing finance law including up to
 6 \$300,000 to offset housing trust fund corporation costs of adminis-
 7 tering the low income housing trust fund program established by such
 8 article. No funds shall be expended from this appropriation until
 9 the director of the budget has approved a financial plan submitted
 10 by the housing trust fund corporation on behalf of the housing trust
 11 fund program in such detail as required by the director of the budg-
 12 et.

13 Up to 5 percent of the funds appropriated herein may be used for
 14 administrative purposes (08011207)
 15 32,200,000 (re. \$31,875,000)
 16

17 By chapter 54, section 1, of the laws of 2011:
 18 For allocation as follows: For deposit in the housing trust fund
 19 account created pursuant to section 59-a of the private housing
 20 finance law for the purposes of carrying out the provisions of arti-
 21 cle XVIII of the private housing finance law including up to
 22 \$300,000 to offset housing trust fund corporation costs of adminis-
 23 tering the low income housing trust fund program established by such
 24 article. No funds shall be expended from this appropriation until
 25 the director of the budget has approved a financial plan submitted
 26 by the housing trust fund corporation on behalf of the housing trust
 27 fund program in such detail as required by the director of the budg-
 28 et.

29 Up to 5 percent of the funds appropriated herein may be used for
 30 administrative purposes (08041107)
 31 29,000,000 (re. \$29,000,000)

32 For allocation as follows: For deposit of additional funds in the
 33 housing trust fund account created pursuant to section 59-a of the
 34 private housing finance law for the purposes of carrying out the
 35 provisions of article XVIII if the private housing finance law
 36 (08121107) ... 3,200,000 (re. \$1,750,000)
 37

38 By chapter 53, section 1, of the laws of 2010:
 39 For allocation as follows: For deposit in the housing trust fund
 40 account created pursuant to section 59-a of the private housing
 41 finance law for the purposes of carrying out the provisions of arti-
 42 cle XVIII of the private housing finance law including up to
 43 \$300,000 to offset housing trust fund corporation costs of adminis-
 44 tering the low income housing trust fund program established by such
 45 article. No funds shall be expended from this appropriation until
 46 the director of the budget has approved a financial plan submitted
 47 by the housing trust fund corporation on behalf of the housing trust
 48 fund program in such detail as required by the director of the budg-
 49 et (08021007) ... 29,000,000 (re. \$28,424,000)
 50
 51

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 MAIN STREET PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Housing Program Fund
5 New Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2014:
8 For allocation as follows: For contract with not-for-profit
9 corporations and municipalities to provide state fiscal assistance
10 to administer main street or downtown revitalization projects for
11 communities pursuant to article XXVI of the private housing finance
12 law (08061407) ... 4,200,000 (re. \$3,750,000)
13
14 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
15 PROGRAM (CCP)
16
17 Capital Projects Funds - Other
18 Housing Assistance Fund
19 Preservation of Facilities Purpose
20
21 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
22 section 4, of the laws of 2009:
23 For allocation as follows: For services and expenses related to the
24 New York state housing finance agency's Mitchell Lama Rehabilitation
25 and Preservation Program and the All Affordable Program (08ML0803)
26 ... 10,000,000 (re. \$4,000,000)
27
28 NEW FACILITIES (CCP)
29
30 Capital Projects Funds - Federal
31 Federal Capital Projects Fund
32 New Facilities Purpose
33
34 The appropriation made by chapter 54, section 1, of the laws of 1991, as
35 amended by chapter 54, section 1, of the laws of 2014, is hereby
36 amended and reappropriated to read:
37 For expenditure of funds made available pursuant to the Cranston-Gon-
38 zales National Affordable Housing Act (, being P.L. 101-625) for
39 activities authorized pursuant to article 24 of the Private Housing
40 Finance Law. Notwithstanding any other provision of law,
41 [\$55,800,000] \$58,800,000 of the amount appropriated herein shall be
42 used for payment of administrative costs incurred in the
43 implementation of article XXIV of the private housing finance law
44 for Federal aid made available under the HOME Investment Partnership
45 Program to pay State personal service and fringe benefit costs
46 related to administration of the HOME program. Such funds allocated
47 for administration shall be set aside prior to the distribution of
48 funds to projects as required by article XXIV of the private housing
49 finance law (08019107) ... 125,132,000 (re. \$10,100,000)
50
51

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Housing Program Fund

5 Preservation of Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2014:

8 For allocation as follows: For services and expenses of a public
9 housing modernization program. Of the amount appropriated herein,
10 the sum of \$400,000 shall be allocated for capital project
11 activities associated with article XII of the public housing law. No
12 funds shall be expended from this appropriation until the director
13 of the budget has approved a financial plan submitted by the housing
14 trust fund corporation on behalf of the public housing modernization
15 program in such detail as required by the director of the budget.

16 Up to 5 percent of the funds appropriated herein may be used for
17 administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

18

19 By chapter 54, section 1, of the laws of 2013:

20 For allocation as follows: For services and expenses of a public hous-
21 ing modernization program. Of the amount appropriated herein, the
22 sum of \$400,000 shall be allocated for capital project activities
23 associated with article XII of the public housing law. No funds
24 shall be expended from this appropriation until the director of the
25 budget has approved a financial plan submitted by the housing trust
26 fund corporation on behalf of the public housing modernization
27 program in such detail as required by the director of the budget.

28 Up to 5 percent of the funds appropriated herein may be used for
29 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

30

31 By chapter 54, section 1, of the laws of 2012:

32 For allocation as follows: For services and expenses of a public hous-
33 ing modernization program. Of the amount appropriated herein, the
34 sum of \$400,000 shall be allocated for capital project activities
35 associated with article XII of the public housing law. No funds
36 shall be expended from this appropriation until the director of the
37 budget has approved a financial plan submitted by the housing trust
38 fund corporation on behalf of the public housing modernization
39 program in such detail as required by the director of the budget.

40 Up to 5 percent of the funds appropriated herein may be used for
41 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)

42

43 By chapter 54, section 1, of the laws of 2011:

44 For allocation as follows: For services and expenses of a public hous-
45 ing modernization program. Of the amount appropriated herein, the
46 sum of \$400,000 shall be allocated for capital project activities
47 associated with article XII of the public housing law. No funds
48 shall be expended from this appropriation until the director of the
49 budget has approved a financial plan submitted by the housing trust
50 fund corporation on behalf of the public housing modernization
51 program in such detail as required by the director of the budget.

52 Up to 5 percent of the funds appropriated herein may be used for
53 administrative purposes (08051103) ... 6,400,000 .. (re. \$6,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2010:
 2 For allocation as follows: For services and expenses of a public hous-
 3 ing modernization program. Of the amount appropriated herein, the
 4 sum of \$400,000 shall be allocated for capital project activities
 5 associated with article XII of the public housing law. No funds
 6 shall be expended from this appropriation until the director of the
 7 budget has approved a financial plan submitted by the housing trust
 8 fund corporation on behalf of the public housing modernization
 9 program in such detail as required by the director of the budget
 10 (08041003) ... 12,800,000 (re. \$12,400,000)
 11

12 By chapter 53, section 1, of the laws of 2009:
 13 For allocation as follows: For services and expenses of a public hous-
 14 ing modernization program. Of the amount appropriated herein, the
 15 sum of \$400,000 shall be allocated for capital project activities
 16 associated with article XII of the public housing law. No funds
 17 shall be expended from this appropriation until the director of the
 18 budget has approved a financial plan submitted by the housing trust
 19 fund corporation on behalf of the public housing modernization
 20 program in such detail as required by the director of the budget
 21 (08040903) ... 12,800,000 (re. \$1,448,000)
 22

23 RURAL AREA REVITALIZATION PROGRAM (CCP)

24
 25 Capital Projects Funds - Other
 26 Housing Program Fund
 27 New Facilities Purpose
 28

29 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 30 section 5, of the laws of 2008:
 31 For payment of grants for rural revitalization projects pursuant to
 32 article XVII-B of the private housing finance law (08090807)
 33 6,000,000 (re. \$932,000)
 34

35 STATE HOUSING BOND FUND (CCP)

36
 37 Capital Projects Funds - Other
 38 State Housing Fund
 39 New Facilities Purpose
 40

41 By chapter 955, section 4, of the laws of 1958, as amended by chapter
 42 55, section 1, of the laws of 1996, for:
 43 Loan contracts for low rent public housing. No funds shall be made
 44 available until a plan which includes a draft request for proposals
 45 has been submitted to the chairs of the senate and assembly housing
 46 committees and approved by the director of the budget. In any event,
 47 no expenditure shall be made pursuant to this appropriation prior to
 48 October 1, 1994 (01347607) (re. \$7,294,000)
 49

50 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
 51 section 1, of the laws of 1996, for:
 52 Loan contracts for public housing (01347407) (re. \$50,000)
 53

DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 URBAN INITIATIVES (CCP)
2
3 Capital Projects Funds - Other
4 Housing Program Fund
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
8 section 1, of the laws of 2009:
9 For the payment of grants and loans to qualified community based not-
10 for-profit organizations for a specific work or series of works for
11 the revitalization and improvement of housing and local commercial
12 and service facilities in a geographically defined neighborhood
13 consistent with the determination of eligible neighborhoods under
14 article XVI-A of the private housing finance law except that
15 notwithstanding subdivision 2 of section 922 of such article quali-
16 fied organizations shall serve only cities with populations of
17 25,000 or more as determined by the U.S. Census of 2000 (08120807)
18 ... 3,500,000 (re. \$766,000)
19

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	4,004,000
	-----	-----
All Funds	0	4,004,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) 7,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 and directed to release moneys to the Hudson River Park Trust in
2 amounts set forth in a schedule approved by the director of the
3 budget, and provided further that no portion of this appropriation
4 shall be available until New York city has entered into an agreement
5 with the chairman of the Hudson River Park Trust, and such agreement
6 is approved by the director of the budget. Such agreement shall
7 require New York city to repay to the state an amount equal to the
8 amount disbursed from this appropriation within 90 days after being
9 notified by the state of the disbursement of the appropriation by
10 the Hudson River Park Trust to its vendors. Such agreement shall
11 further provide that in the event amounts disbursed from this appro-
12 priation are not repaid within such period, the director of the
13 budget shall certify the amount not repaid to the comptroller, and
14 the comptroller shall, to the extent not otherwise prohibited by law
15 or state covenant, withhold such amount from the next succeeding
16 payment of per capita assistance to be apportioned to New York city
17 subject to the following limitations: prior to withholding amounts
18 due the state from the city, the comptroller shall pay in full any
19 amount due the state of New York municipal bond bank agency, on
20 account of the city's obligation to such agency; the city university
21 construction fund pursuant to the provisions of the city university
22 construction fund act; the New York city housing development corpo-
23 ration, pursuant to the provisions of the New York city housing
24 development corporation act (article XII of the private housing
25 finance law); the transit construction fund, pursuant to the
26 provisions of title 9-a of article 5 of the public authorities law;
27 pursuant to section 92-e of the state finance law, any amounts
28 necessary for payments to holders of bonds or notes as certified by
29 the municipal assistance corporation for the city of New York
30 created under article 10 of the public authorities law; and the
31 dormitory authority of the state of New York, pursuant to section
32 1680-B of the public authorities law (29NY08A3)
33 25,000,000 (re. \$4,000)
34

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	85,700,000	163,981,000
8	-----	-----
9	85,700,000	163,981,000
10	=====	=====
11		
12		85,700,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Program Improvement/Change Purpose	
18		
19	For services and expenses related to tech-	
20	nology equipment, software and services	
21	with a demonstrated return on investment	
22	or service improvement, as well as the	
23	exploration and study of lower-cost alter-	
24	natives. Funds appropriated herein may be	
25	suballocated to any other state depart-	
26	ment, agency, or public benefit corpo-	
27	85,700,000	
28		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 IT INITIATIVE PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Program Improvement/Change Purpose
6
7 By chapter 54, section 1, of the laws of 2014:
8 For services and expenses related to technology equipment, software
9 and services with a demonstrated return on investment or service
10 improvement, as well as the exploration and study of lower-cost
11 alternatives. Funds appropriated herein may be suballocated to any
12 other state department, agency, or public benefit corporation, to
13 achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$76,563,000)
14
15 By chapter 54, section 1, of the laws of 2013:
16 For services and expenses related to technology equipment, software
17 and services with a demonstrated return on investment or service
18 improvement, as well as the exploration and study of lower-cost
19 alternatives. Funds appropriated herein may be suballocated to any
20 other state department, agency, or public benefit corporation, to
21 achieve this purpose (00IT1308) ... 87,740,000 ... (re. \$57,418,000)
22
23 Capital Projects Funds - Other
24 Miscellaneous Capital Projects Fund
25 Information Technology Capital Financing Account
26 Program Improvement/Change Purpose
27
28 By chapter 54, section 1, of the laws of 2014:
29 Amounts appropriated herein may be made available, subject to the
30 identification and transferability of appropriate revenue, for the
31 expenses of information technology projects and services (00BS1408)
32 ... 30,000,000 (re. \$30,000,000)
33

DEPARTMENT OF LAW

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other	1,000,000 9,000,000
8		-----
9	All Funds	1,000,000 9,000,000
10		=====
11		=====
12	IT INITIATIVE PROGRAM (CCP)	1,000,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Program Improvement/Change Purpose	
18		
19	For services and expenses related to the	
20	acquisition and development of technology,	
21	including but not limited to equipment,	
22	software and services (36011508)	1,000,000
23		

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 IT INITIATIVE PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Program Improvement/Change Purpose
6
7 By chapter 54, section 1, of the laws of 2014:
8 For services and expenses related to the acquisition and development
9 of technology, including but not limited to equipment, software and
10 services (36011401) ... 9,000,000 (re. \$9,000,000)
11

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Fund - Other	515,651,000
8		-----
9	All Funds	515,651,000
10		=====

11		
12	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	4,500,000
13		-----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Preparation of Plans Purpose
18

19 For payment to the design and construction
20 management account of the centralized
21 services fund of the New York state office
22 of general services or to the dormitory
23 authority of the state of New York for the
24 purpose of preparation and review of
25 plans, specifications, estimates,
26 services, construction management and
27 supervision, inspection, studies,
28 appraisals, surveys, testing and environ-
29 mental impact statements for new projects
30 (53PP1530) 4,000,000
31

32 Capital Projects Funds - Other
33 Mental Hygiene Facilities Capital Improvement Fund
34 Preparation of Plans Purpose
35

36 For payment to the design and construction
37 management account of the centralized
38 services fund of the New York state office
39 of general services or to the dormitory
40 authority of the state of New York for the
41 purpose of preparation and review of
42 plans, specifications, estimates, ser-
43 vices, construction management and super-
44 vision, inspection, studies, appraisals,
45 surveys, testing and environmental impact
46 statements for new projects(53A61530) 500,000
47

48	INSTITUTIONAL SERVICES PROGRAM (CCP)	4,000,000
49		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2015-16

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Minor Rehabilitation Purpose
4
5 For minor alterations and improvements to
6 various facilities, including the payment
7 of liabilities incurred prior to April 1,
8 2015, provided, however, that no expendi-
9 tures may be made from this appropriation
10 until a comprehensive plan of projects has
11 been approved by the director of the budg-
12 et (53HD1589) 1,000,000
13
14 Capital Projects Funds - Other
15 Mental Hygiene Facilities Capital Improvement Fund
16 Preservation of Facilities Purpose
17
18 For alterations and improvements for
19 preservation of various facilities
20 including rehabilitation projects,
21 provided, however, that no expenditures
22 may be made from this appropriation until
23 a comprehensive plan of projects has been
24 approved by the director of the budget.
25 This appropriation may be used for the
26 cost of potential claims against contracts
27 awarded by the dormitory authority of the
28 state of New York. Upon request of the
29 commissioner of the office of alcoholism
30 and substance abuse services and approval
31 by the director of the budget, this
32 appropriation may be transferred to the
33 dormitory authority of the state of New
34 York(53A21503) 3,000,000
35
36 NON-BONDABLE PROJECTS (CCP) 1,000,000
37 -----
38
39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Non-Bondable Purpose
42
43 For transfer to the Mental Hygiene Capital
44 Improvement Fund for reimbursement of the
45 non-bondable cost of community facilities
46 authorized by appropriations or reappro-
47 priations funded from the Mental Hygiene
48 Capital Improvement Fund including liabil-
49 ities incurred prior to April 1, 2015 or
50 for payment to the dormitory authority of
51 the state of New York for defeasance of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2015-16

1	bonds. Upon request of the commissioner of	
2	the office of alcoholism and substance	
3	abuse services and approval by the direc-	
4	tor of the budget, this appropriation may	
5	be transferred to the dormitory authority	
6	of the state of New York (53NB15NB)	1,000,000
7		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Minor Rehabilitation Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For minor alterations and improvements to various facilities, includ-
9 ing the payment of liabilities incurred prior to April 1, 2013,
10 provided, however, that no expenditures may be made from this appro-
11 priation until a comprehensive plan of projects has been approved by
12 the director of the budget (53031389)
13 3,810,000 (re. \$3,810,000)
14
15 By chapter 54, section 1, of the laws of 2012:
16 For minor alterations and improvements to various facilities, includ-
17 ing the payment of liabilities incurred prior to April 1, 2012,
18 provided, however, that no expenditures may be made from this appro-
19 priation until a comprehensive plan of projects has been approved by
20 the director of the budget (53031289)
21 4,810,000 (re. \$4,810,000)
22
23 By chapter 54, section 1, of the laws of 2011:
24 For minor alterations and improvements to various facilities, includ-
25 ing the payment of liabilities incurred prior to April 1, 2011,
26 provided, however, that no expenditures may be made from this appro-
27 priation until a comprehensive plan of projects has been approved by
28 the director of the budget (53031189)
29 4,810,000 (re. \$4,810,000)
30
31 By chapter 54, section 1, of the laws of 2009:
32 For minor alterations and improvements to various facilities, includ-
33 ing the payment of liabilities incurred prior to April 1, 2009,
34 provided, however, that no expenditures may be made from this appro-
35 priation until a comprehensive plan of projects has been approved by
36 the director of the budget (53030989)
37 4,810,000 (re. \$2,336,000)
38
39 By chapter 54, section 1, of the laws of 2008:
40 For minor alterations and improvements to various facilities, includ-
41 ing the payment of liabilities incurred prior to April 1, 2008,
42 provided, however, that no expenditures may be made from this appro-
43 priation until a comprehensive plan of projects has been approved by
44 the director of the budget (53030889)
45 4,810,000 (re. \$1,040,000)
46
47 By chapter 54, section 1, of the laws of 2007:
48 For minor alterations and improvements to various facilities, includ-
49 ing the payment of liabilities incurred prior to April 1, 2007,
50 provided, however, that no expenditures may be made from this appro-
51

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 priation until a comprehensive plan of projects has been approved by
 2 the director of the budget (53030789)
 3 4,810,000 (re. \$770,000)

4
 5 By chapter 54, section 1, of the laws of 2006:
 6 For minor alterations and improvements to various facilities, includ-
 7 ing the payment of liabilities incurred prior to April 1, 2006,
 8 provided, however, that no expenditures may be made from this appro-
 9 priation until a comprehensive plan of projects has been approved by
 10 the director of the budget (53030689)
 11 4,810,000 (re. \$284,000)

12
 13 By chapter 54, section 1, of the laws of 2005:
 14 For minor alterations and improvements to various facilities, includ-
 15 ing the payment of liabilities incurred prior to April 1, 2005,
 16 provided, however, that no expenditures may be made from this appro-
 17 priation until a comprehensive plan of projects has been approved by
 18 the director of the budget (53030589)
 19 5,310,000 (re. \$134,000)

20
 21 Capital Projects Funds - Other
 22 Mental Hygiene Facilities Capital Improvement Fund
 23 New Facilities Purpose

24
 25 By chapter 54, section 1, of the laws of 2013:
 26 For the acquisition of property, design, construction and extensive
 27 rehabilitation of facilities for the purpose of delivering chemical
 28 dependence services, pursuant to the mental hygiene law. No expendi-
 29 ture shall be made from this appropriation until a spending plan for
 30 proposed projects has been submitted by the commissioner of the
 31 office of alcoholism and substance abuse services and approved by
 32 the director of the budget (53AA1307)
 33 34,773,000 (re. \$34,773,000)

34
 35 By chapter 54, section 1, of the laws of 2012:
 36 For the acquisition of property, design, construction and extensive
 37 rehabilitation of facilities for the purpose of delivering chemical
 38 dependence services, pursuant to the mental hygiene law. No expendi-
 39 ture shall be made from this appropriation until a spending plan for
 40 proposed projects has been submitted by the commissioner of the
 41 office of alcoholism and substance abuse services and approved by
 42 the director of the budget (53AA1207)
 43 42,273,000 (re. \$42,273,000)

44
 45 By chapter 54, section 1, of the laws of 2011:
 46 For the acquisition of property, design, construction and extensive
 47 rehabilitation of facilities for the purpose of delivering chemical
 48 dependence services, pursuant to the mental hygiene law. No expendi-
 49 ture shall be made from this appropriation until a spending plan for
 50 proposed projects has been submitted by the commissioner of the
 51

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 office of alcoholism and substance abuse services and approved by
 2 the director of the budget (53AA1107)
 3 40,273,000 (re. \$39,270,000)
 4

5 By chapter 54, section 1, of the laws of 2010:

6 For the acquisition of property, design, construction and extensive
 7 rehabilitation of facilities for the purpose of delivering chemical
 8 dependence services, pursuant to the mental hygiene law. No expendi-
 9 ture shall be made from this appropriation until a spending plan for
 10 proposed projects has been submitted by the commissioner of the
 11 office of alcoholism and substance abuse services and approved by
 12 the director of the budget (53AA1007)
 13 42,273,000 (re. \$40,649,000)
 14

15 By chapter 54, section 1, of the laws of 2009:

16 For the acquisition of property, design, construction and extensive
 17 rehabilitation of facilities for the purpose of delivering chemical
 18 dependence services, pursuant to the mental hygiene law. No expendi-
 19 ture shall be made from this appropriation until a spending plan for
 20 proposed projects has been submitted by the commissioner of the
 21 office of alcoholism and substance abuse services and approved by
 22 the director of the budget (53AA0907)
 23 42,273,000 (re. \$22,762,000)
 24

25 By chapter 54, section 1, of the laws of 2008:

26 For the acquisition of property, design, construction and extensive
 27 rehabilitation of facilities for the purpose of delivering chemical
 28 dependence services, pursuant to the mental hygiene law. No expendi-
 29 ture shall be made from this appropriation until a spending plan for
 30 proposed projects has been submitted by the commissioner of the
 31 office of alcoholism and substance abuse services and approved by
 32 the director of the budget (53AA0807)
 33 66,273,000 (re. \$27,065,000)
 34

35 By chapter 54, section 1, of the laws of 2007:

36 For the acquisition of property, design, construction and extensive
 37 rehabilitation of facilities for the purpose of delivering chemical
 38 dependence services, pursuant to the mental hygiene law. No expendi-
 39 ture shall be made from this appropriation until a spending plan for
 40 proposed projects has been submitted by the commissioner of the
 41 office of alcoholism and substance abuse services and approved by
 42 the director of the budget (53AA0707)
 43 27,423,000 (re. \$2,190,000)

44 For the acquisition of property, design, construction and rehabili-
 45 tation of 100 community residential treatment beds in Suffolk and
 46 Nassau counties, to be developed for operation by voluntary-operated
 47 or local government operated chemical dependency treatment provid-
 48 ers. Notwithstanding any other inconsistent provision of law, the
 49 moneys hereby appropriated may support up to 100 percent of approved
 50 capital costs of such chemical dependency facilities. Notwithstand-
 51 ing any other inconsistent provision of law, and subject to approval

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 of the director of the budget, funds from this appropriation may be
 2 paid to the dormitory authority of the state of New York or the
 3 office of general services to the design and construction management
 4 account pursuant to one or more certificates approved by the direc-
 5 tor of the budget for purposes of carrying out the projects provided
 6 for herein. No expenditure shall be made from this appropriation
 7 until a spending plan for the proposed projects has been submitted
 8 by the commissioner of the office of alcoholism and substance abuse
 9 services and approved by the director of the budget (53010707)
 10 26,600,000 (re. \$26,146,000)

11 For the acquisition of property, design, construction and rehabili-
 12 tation of 100 intensive residential and/or community residential
 13 beds for veterans, to be developed for operation by voluntary-oper-
 14 ated or local government operated chemical dependency treatment
 15 providers. Notwithstanding any other inconsistent provision of law,
 16 the moneys hereby appropriated may support up to 100 percent of
 17 approved capital costs of such chemical dependency facilities.

18 Notwithstanding any other inconsistent provision of law, and subject
 19 to approval of the director of the budget, funds from this appropri-
 20 ation may be paid to the dormitory authority of the state of New
 21 York or the office of general services to the design and
 22 construction management account pursuant to one or more certificates
 23 approved by the director of the budget for purposes of carrying out
 24 the projects provided for herein. No expenditure shall be made from
 25 this appropriation until a spending plan for the proposed projects
 26 has been submitted by the commissioner of the office of alcoholism
 27 and substance abuse services and approved by the director of the
 28 budget (53020707) ... 25,400,000 (re. \$13,670,000)
 29

30 By chapter 54, section 1, of the laws of 2006:

31 For the acquisition of property, design, construction and extensive
 32 rehabilitation of facilities for the purpose of delivering chemical
 33 dependence services, pursuant to the mental hygiene law. No expendi-
 34 ture shall be made from this appropriation until a spending plan for
 35 proposed projects has been submitted by the commissioner of the
 36 office of alcoholism and substance abuse services and approved by
 37 the director of the budget (53AA0607) ... 17,243,000 .. (re. \$9,000)

38 For the acquisition of property design, construction and rehabili-
 39 tation of 108 beds for adolescents and/or women and their children,
 40 to be developed for operation by voluntary-operated or local govern-
 41 ment operated chemical dependency treatment providers. Notwith-
 42 standing any other inconsistent provision of the law, the moneys
 43 hereby appropriated may support up to 100 percent of approved capi-
 44 tal costs of such chemical dependency facilities. Notwithstanding
 45 any other inconsistent provision of the law, and subject to approval
 46 of the director of the budget, funds from this appropriation may be
 47 paid to the dormitory authority of the state of New York or the
 48 office of general services to the design and construction management
 49 account pursuant to one or more certificates approved by the direc-
 50 tor of the budget for purposes of carrying out the projects provided
 51 for herein. No expenditure shall be made from this appropriation

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 until a spending plan for the proposed projects has been submitted
 2 by the commissioner of the office of alcoholism and substance abuse
 3 services and approved by the director of the budget (53010607)
 4 24,900,000 (re. \$18,348,000)
 5

6 By chapter 54, section 1, of the laws of 2005:

7 For the acquisition of property, design, construction and extensive
 8 rehabilitation of facilities for the purpose of delivering chemical
 9 dependence services, pursuant to the mental hygiene law. No expendi-
 10 ture shall be made from this appropriation until a spending plan for
 11 proposed projects has been submitted by the commissioner of the
 12 office of alcoholism and substance abuse services and approved by
 13 the director of the budget (53AA0507)
 14 13,125,000 (re. \$409,000)
 15

16 By chapter 54, section 1, of the laws of 2004:

17 For the acquisition of property, design, construction and extensive
 18 rehabilitation of facilities for the purpose of delivering chemical
 19 dependence services, pursuant to the mental hygiene law. No expendi-
 20 ture shall be made from this appropriation until a spending plan for
 21 proposed projects has been submitted by the commissioner of the
 22 office of alcoholism and substance abuse services and approved by
 23 the director of the budget (53AA0407)
 24 12,970,000 (re. \$8,083,000)
 25

26 By chapter 54, section 1, of the laws of 2003:

27 For the acquisition of property, design, construction and extensive
 28 rehabilitation of facilities for the purpose of delivering chemical
 29 dependence services, pursuant to the mental hygiene law. No expendi-
 30 ture shall be made from this appropriation until a spending plan for
 31 proposed projects has been submitted by the commissioner of the
 32 office of alcoholism and substance abuse services and approved by
 33 the director of the budget (53AA0307)
 34 12,970,000 (re. \$565,000)
 35

36 Capital Projects Funds - Other
 37 Mental Hygiene Facilities Capital Improvement Fund
 38 Preservation of Facilities Purpose
 39

40 By chapter 54, section 1, of the laws of 2013:

41 For alterations and improvements for preservation of various facili-
 42 ties including rehabilitation projects and the acquisition of prop-
 43 erty, provided, however, that no expenditures may be made from this
 44 appropriation until a comprehensive plan of projects has been
 45 approved by the director of the budget (53031303)
 46 34,773,000 (re. \$34,773,000)
 47

48 By chapter 54, section 1, of the laws of 2012:

49 For alterations and improvements for preservation of various facili-
 50 ties including rehabilitation projects and the acquisition of prop-
 51 erty, provided, however, that no expenditures may be made from this

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 appropriation until a comprehensive plan of projects has been
2 approved by the director of the budget (53031203)
3 42,273,000 (re. \$42,273,000)
4

5 By chapter 54, section 1, of the laws of 2011:
6 For alterations and improvements for preservation of various facili-
7 ties including rehabilitation projects and the acquisition of prop-
8 erty, provided, however, that no expenditures may be made from this
9 appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget (53031103)
11 40,273,000 (re. \$40,273,000)
12

13 By chapter 54, section 1, of the laws of 2009:
14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects and the acquisition of prop-
16 erty, provided, however, that no expenditures may be made from this
17 appropriation until a comprehensive plan of projects has been
18 approved by the director of the budget (53030903)
19 42,273,000 (re. \$25,936,000)
20

21 By chapter 54, section 1, of the laws of 2008:
22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects and the acquisition of prop-
24 erty, provided, however, that no expenditures may be made from this
25 appropriation until a comprehensive plan of projects has been
26 approved by the director of the budget (53030803)
27 42,273,000 (re. \$9,501,000)
28

29 By chapter 54, section 1, of the laws of 2007:
30 For alterations and improvements for preservation of various facili-
31 ties including rehabilitation projects and the acquisition of prop-
32 erty, provided, however, that no expenditures may be made from this
33 appropriation until a comprehensive plan of projects has been
34 approved by the director of the budget (53030703)
35 27,423,000 (re. \$3,042,000)
36

37 By chapter 54, section 1, of the laws of 2006:
38 For alterations and improvements for preservation of various facili-
39 ties including rehabilitation projects and the acquisition of prop-
40 erty, provided, however, that no expenditures may be made from this
41 appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget (53030603)
43 17,243,000 (re. \$13,057,000)
44

45 By chapter 54, section 1, of the laws of 2005:
46 For alterations and improvements for preservation of various facili-
47 ties including rehabilitation projects and the acquisition of prop-
48 erty, provided, however, that no expenditures may be made from this
49 appropriation until a comprehensive plan of projects has been
50 approved by the director of the budget (53030503)
51 13,125,000 (re. \$4,282,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preparation of Plans Purpose
6
7 By chapter 54, section 1, of the laws of 2014:
8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services or to the dormitory authority of the state of New York for
11 the purpose of preparation and review of plans, specifications,
12 estimates, services, construction management and supervision,
13 inspection, studies, appraisals, surveys, testing and environmental
14 impact statements for new projects (53061430)
15 4,000,000 (re. \$2,448,000)
16
17 By chapter 54, section 1, of the laws of 2013:
18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services or to the dormitory authority of the state of New York for
21 the purpose of preparation and review of plans, specifications,
22 estimates, services, construction management and supervision,
23 inspection, studies, appraisals, surveys, testing and environmental
24 impact statements for new projects (53061330)
25 4,000,000 (re. \$30,000)
26
27 By chapter 54, section 1, of the laws of 2012:
28 For payment to the design and construction management account of the
29 centralized services fund of the New York state office of general
30 services or to the dormitory authority of the state of New York for
31 the purpose of preparation and review of plans, specifications,
32 estimates, services, construction management and supervision,
33 inspection, studies, appraisals, surveys, testing and environmental
34 impact statements for new projects (53A61230)
35 3,000,000 (re. \$1,443,000)
36
37 By chapter 54, section 1, of the laws of 2009:
38 For payment to the design and construction management account of the
39 centralized services fund of the New York state office of general
40 services or to the dormitory authority of the state of New York for
41 the purpose of preparation and review of plans, specifications,
42 estimates, services, construction management and supervision,
43 inspection, studies, appraisals, surveys, testing and environmental
44 impact statements for new projects (53A60930)
45 3,000,000 (re. \$46,000)
46
47 Capital Projects Funds - Other
48 Mental Hygiene Facilities Capital Improvement Fund
49 Preparation of Plans Purpose
50
51

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2013:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services or to the dormitory authority of the state of New York for
 5 the purpose of preparation and review of plans, specifications,
 6 estimates, services, construction management and supervision,
 7 inspection, studies, appraisals, surveys, testing and environmental
 8 impact statements for new projects (53A61330)
 9 500,000 (re. \$500,000)

10
 11 By chapter 54, section 1, of the laws of 2012:
 12 For payment to the design and construction management account of the
 13 centralized services fund of the New York state office of general
 14 services or to the dormitory authority of the state of New York for
 15 the purpose of preparation and review of plans, specifications,
 16 estimates, services, construction management and supervision,
 17 inspection, studies, appraisals, surveys, testing and environmental
 18 impact statements for new projects (53061230)
 19 500,000 (re. \$500,000)

20
 21 By chapter 54, section 1, of the laws of 2011:
 22 For payment to the design and construction management account of the
 23 centralized services fund of the New York state office of general
 24 services or to the dormitory authority of the state of New York for
 25 the purpose of preparation and review of plans, specifications,
 26 estimates, services, construction management and supervision,
 27 inspection, studies, appraisals, surveys, testing and environmental
 28 impact statements for new projects (53061130)
 29 500,000 (re. \$37,000)

30
 31 INSTITUTIONAL SERVICES PROGRAM (CCP)

- 32
- 33 Capital Projects Funds - Other
- 34 Capital Projects Fund
- 35 Minor Rehabilitation Purpose
- 36

37 By chapter 54, section 1, of the laws of 2014:
 38 For minor alterations and improvements to various facilities,
 39 including the payment of liabilities incurred prior to April 1,
 40 2014, provided, however, that no expenditures may be made from this
 41 appropriation until a comprehensive plan of projects has been
 42 approved by the director of the budget (53HD1489)
 43 1,000,000 (re. \$1,000,000)

44
 45 By chapter 54, section 1, of the laws of 2013:
 46 For minor alterations and improvements to various facilities, includ-
 47 ing the payment of liabilities incurred prior to April 1, 2013,
 48 provided, however, that no expenditures may be made from this appro-
 49 priation until a comprehensive plan of projects has been approved by
 50 the director of the budget (53HD1389)
 51 1,000,000 (re. \$1,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2012:
 2 For minor alterations and improvements to various facilities, includ-
 3 ing the payment of liabilities incurred prior to April 1, 2012,
 4 provided, however, that no expenditures may be made from this appro-
 5 priation until a comprehensive plan of projects has been approved by
 6 the director of the budget (53HD1289)
 7 1,000,000 (re. \$486,000)

8
 9 By chapter 54, section 1, of the laws of 2011:
 10 For minor alterations and improvements to various facilities, includ-
 11 ing the payment of liabilities incurred prior to April 1, 2011,
 12 provided, however, that no expenditures may be made from this appro-
 13 priation until a comprehensive plan of projects has been approved by
 14 the director of the budget (53HD1189)
 15 1,000,000 (re. \$772,000)

16
 17 By chapter 54, section 1, of the laws of 2010:
 18 For minor alterations and improvements to various facilities, includ-
 19 ing the payment of liabilities incurred prior to April 1, 2010,
 20 provided, however, that no expenditures may be made from this appro-
 21 priation until a comprehensive plan of projects has been approved by
 22 the director of the budget (53HD1089)
 23 1,000,000 (re. \$438,000)

24
 25 By chapter 54, section 1, of the laws of 2009:
 26 For minor alterations and improvements to various facilities, includ-
 27 ing the payment of liabilities incurred prior to April 1, 2009,
 28 provided, however, that no expenditures may be made from this appro-
 29 priation until a comprehensive plan of projects has been approved by
 30 the director of the budget (53HD0989)
 31 1,000,000 (re. \$312,000)

32
 33 By chapter 54, section 1, of the laws of 2008:
 34 For minor alterations and improvements to various facilities, includ-
 35 ing the payment of liabilities incurred prior to April 1, 2008,
 36 provided, however, that no expenditures may be made from this appro-
 37 priation until a comprehensive plan of projects has been approved by
 38 the director of the budget (53HD0889)
 39 500,000 (re. \$134,000)

40
 41 By chapter 54, section 1, of the laws of 2007:
 42 For minor alterations and improvements to various facilities, includ-
 43 ing the payment of liabilities incurred prior to April 1, 2007,
 44 provided, however, that no expenditures may be made from this appro-
 45 priation until a comprehensive plan of projects has been approved by
 46 the director of the budget (53HD0789)
 47 500,000 (re. \$290,000)

48
 49 By chapter 54, section 1, of the laws of 2006:
 50 For minor alterations and improvements to various facilities, includ-
 51 ing the payment of liabilities incurred prior to April 1, 2006,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 provided, however, that no expenditures may be made from this appro-
 2 priation until a comprehensive plan of projects has been approved by
 3 the director of the budget (53HD0689)
 4 500,000 (re. \$151,000)
 5

6 By chapter 54, section 1, of the laws of 2004:

7 For minor alterations and improvements to various facilities, includ-
 8 ing the payment of liabilities incurred prior to April 1, 2004,
 9 provided, however, that no expenditures may be made from this appro-
 10 priation until a comprehensive plan of projects has been approved by
 11 the director of the budget (53HD0489)
 12 500,000 (re. \$328,000)
 13

14 Capital Projects Funds - Other
 15 Mental Hygiene Facilities Capital Improvement Fund
 16 Preservation of Facilities Purpose
 17

18 By chapter 54, section 1, of the laws of 2013:

19 For alterations and improvements for preservation of various facili-
 20 ties including rehabilitation projects, provided, however, that no
 21 expenditures may be made from this appropriation until a comprehen-
 22 sive plan of projects has been approved by the director of the budg-
 23 et. This appropriation may be used for the cost of potential claims
 24 against contracts awarded by the dormitory authority of the state of
 25 New York. Upon request of the commissioner of the office of alcohol-
 26 ism and substance abuse services and approval by the director of the
 27 budget, this appropriation may be transferred to the dormitory
 28 authority of the state of New York (53A21303)
 29 18,000,000 (re. \$18,000,000)
 30

31 By chapter 54, section 1, of the laws of 2012:

32 For alterations and improvements for preservation of various facili-
 33 ties including rehabilitation projects, provided, however, that no
 34 expenditures may be made from this appropriation until a comprehen-
 35 sive plan of projects has been approved by the director of the budg-
 36 et. This appropriation may be used for the cost of potential claims
 37 against contracts awarded by the dormitory authority of the state of
 38 New York. Upon request of the commissioner of the office of alcohol-
 39 ism and substance abuse services and approval by the director of the
 40 budget, this appropriation may be transferred to the dormitory
 41 authority of the state of New York (53A21203)
 42 3,000,000 (re. \$3,000,000)
 43

44 By chapter 54, section 1, of the laws of 2011:

45 For alterations and improvements for preservation of various facili-
 46 ties including rehabilitation projects, provided, however, that no
 47 expenditures may be made from this appropriation until a comprehen-
 48 sive plan of projects has been approved by the director of the budg-
 49 et. This appropriation may be used for the cost of potential claims
 50 against contracts awarded by the dormitory authority of the state of
 51 New York. Upon request of the commissioner of the office of alcohol-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ism and substance abuse services and approval by the director of the
 2 budget, this appropriation may be transferred to the dormitory
 3 authority of the state of New York (53A21103)
 4 7,000,000 (re. \$6,952,000)

5
6 By chapter 54, section 1, of the laws of 2010:

7 For alterations and improvements for preservation of various facili-
 8 ties including rehabilitation projects, provided, however, that no
 9 expenditures may be made from this appropriation until a comprehen-
 10 sive plan of projects has been approved by the director of the budg-
 11 et. This appropriation may be used for the cost of potential claims
 12 against contracts awarded by the dormitory authority of the state of
 13 New York. Upon request of the commissioner of the office of alcohol-
 14 ism and substance abuse services and approval by the director of the
 15 budget, this appropriation may be transferred to the dormitory
 16 authority of the state of New York (53A21003)
 17 3,000,000 (re. \$2,953,000)

18
19 By chapter 54, section 1, of the laws of 2009:

20 For alterations and improvements for preservation of various facili-
 21 ties including rehabilitation projects, provided, however, that no
 22 expenditures may be made from this appropriation until a comprehen-
 23 sive plan of projects has been approved by the director of the budg-
 24 et. This appropriation may be used for the cost of potential claims
 25 against contracts awarded by the dormitory authority of the state of
 26 New York. Upon request of the commissioner of the office of alcohol-
 27 ism and substance abuse services and approval by the director of the
 28 budget, this appropriation may be transferred to the dormitory
 29 authority of the state of New York (53A20903)
 30 3,000,000 (re. \$1,323,000)

31
32 By chapter 54, section 1, of the laws of 2008:

33 For alterations and improvements for preservation of various facili-
 34 ties including rehabilitation projects, provided, however, that no
 35 expenditures may be made from this appropriation until a comprehen-
 36 sive plan of projects has been approved by the director of the budg-
 37 et. This appropriation may be used for the cost of potential claims
 38 against contracts awarded by the dormitory authority of the state of
 39 New York. Upon request of the commissioner of the office of alcohol-
 40 ism and substance abuse services and approval by the director of the
 41 budget, this appropriation may be transferred to the dormitory
 42 authority of the state of New York (53A20803)
 43 3,000,000 (re. \$1,182,000)

44
45 By chapter 54, section 1, of the laws of 2007:

46 For alterations and improvements for preservation of various facili-
 47 ties including rehabilitation projects, provided, however, that no
 48 expenditures may be made from this appropriation until a comprehen-
 49 sive plan of projects has been approved by the director of the budg-
 50 et. This appropriation may be used for the cost of potential claims
 51 against contracts awarded by the dormitory authority of the state of

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 New York. Upon request of the commissioner of the office of alcohol-
 2 ism and substance abuse services and approval by the director of the
 3 budget, this appropriation may be transferred to the dormitory
 4 authority of the state of New York (53A20703)
 5 1,000,000 (re. \$236,000)
 6

7 By chapter 54, section 1, of the laws of 2006:

8 For alterations and improvements for preservation of various facili-
 9 ties including rehabilitation projects, provided, however, that no
 10 expenditures may be made from this appropriation until a comprehen-
 11 sive plan of projects has been approved by the director of the budg-
 12 et. This appropriation may be used for the cost of potential claims
 13 against contracts awarded by the dormitory authority of the state of
 14 New York. Upon request of the commissioner of the office of alcohol-
 15 ism and substance abuse services and approval by the director of the
 16 budget, this appropriation may be transferred to the dormitory
 17 authority of the state of New York (53A20603)
 18 7,800,000 (re. \$2,155,000)
 19

20 By chapter 54, section 1, of the laws of 2003:

21 For alterations and improvements for preservation of various facili-
 22 ties including rehabilitation projects, provided, however, that no
 23 expenditures may be made from this appropriation until a comprehen-
 24 sive plan of projects has been approved by the director of the budg-
 25 et. This appropriation may be used for the cost of potential claims
 26 against contracts awarded by the dormitory authority of the state of
 27 New York or the facilities development corporation. Upon request of
 28 the commissioner of the office of alcoholism and substance abuse
 29 services and approval by the director of the budget, this appropri-
 30 ation may be transferred to the dormitory authority of the state of
 31 New York (53PR0303) ... 1,000,000 (re. \$673,000)
 32

33 By chapter 54, section 1, of the laws of 2001:

34 For alterations and improvements for preservation of various facili-
 35 ties including rehabilitation projects, provided, however, that no
 36 expenditures may be made from this appropriation until a comprehen-
 37 sive plan of projects has been approved by the director of the budg-
 38 et. This appropriation may be used for the cost of potential claims
 39 against contracts awarded by the dormitory authority of the state of
 40 New York or the facilities development corporation. Upon request of
 41 the commissioner of the office of alcoholism and substance abuse
 42 services and approval by the director of the budget, this appropri-
 43 ation may be transferred to the dormitory authority of the state of
 44 New York (53PR0103) ... 2,000,000 (re. \$1,919,000)
 45

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	312,472,000	1,821,302,000
8	-----	-----
9 All Funds	312,472,000	1,821,302,000
10	=====	=====

11
 12 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 722,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Mental Health Facilities Capital Improvement Fund
 17 Infrastructure Purpose

18
 19 For the acquisition of property,
 20 construction and rehabilitation of new
 21 facilities and/or relocation of existing
 22 community mental health facilities under
 23 the auspice of municipalities and other
 24 public and not-for-profit agencies,
 25 approved by the commissioner of the office
 26 of mental health, pursuant to article 41
 27 of the mental hygiene law. Additionally,
 28 this appropriation may be used for payment
 29 of personal service and nonpersonal
 30 service, including fringe benefits related
 31 to the administration of the community
 32 capital program provided by the office of
 33 mental health for new and reappropriated
 34 community capital projects. Upon request
 35 of the commissioner of mental health and
 36 approval by the director of the budget,
 37 this appropriation may be transferred to
 38 the dormitory authority of the state of
 39 New York (500115A4) 722,000

40
 41 NON-BONDABLE PROJECTS (CCP) 1,000,000
 42 -----

43
 44 Capital Projects Funds - Other
 45 Capital Projects Fund
 46 Non-Bondable Purpose

47
 48 For transfer to the Mental Hygiene Capital
 49 Improvement Fund for reimbursement of the
 50 non-bondable cost of projects for communi-
 51 ty facilities authorized by appropriations

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2015-16

1 or reappropriations funded from the Mental
2 Hygiene Capital Improvement Fund including
3 liabilities incurred prior to April 1,
4 2015 or for payment to the dormitory
5 authority of the state of New York for
6 defeasance of bonds. Upon request of the
7 commissioner of mental health and approval
8 by the director of the budget, this appro-
9 priation may be transferred to the dormi-
10 tory authority of the state of New York
11 (500215NB) 1,000,000
12
13 STATE MENTAL HEALTH FACILITIES (CCP)..... 310,750,000
14 -----
15
16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Infrastructure Purpose
19
20 For payment of the cost of land acquisition,
21 construction, reconstruction, rehabili-
22 tation and improvements, including the
23 preparation of designs, plans, specifica-
24 tions and estimates, for new, existing,
25 and reappropriated capital projects and
26 programs, including, but not limited to,
27 preparation of plans, administration,
28 maintenance and improvement of existing
29 facilities, new facilities, energy conser-
30 vation, environmental protection or
31 improvement, health and safety, preserva-
32 tion of facilities, accreditation and
33 program improvement or program changes;
34 provided, however, that no expenditures
35 may be made from this appropriation until
36 a comprehensive plan of projects has been
37 approved by the director of the budget.
38 Additionally, this appropriation may be
39 used for payment to the design and
40 construction management account of the
41 centralized services fund of the New York
42 state office of general services or to the
43 dormitory authority of the state of New
44 York for the purpose of preparation and
45 review of plans, specifications, esti-
46 mates, services, construction management
47 and supervision, inspection, studies,
48 appraisals, surveys, testing and environ-
49 mental impact statements for new, existing
50 and reappropriated capital projects and
51 programs. Upon request of the commissioner

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2015-16

1 of mental health and approval by the
 2 director of the budget, this appropriation
 3 may be transferred to the dormitory
 4 authority of the state of New York.
 5 Furthermore, upon approval of the director
 6 of the budget, funds from this appropri-
 7 ation may be transferred to the office for
 8 people with developmental disabilities and
 9 the office of alcoholism and substance
 10 abuse services for payment to the dormito-
 11 ry authority of the state of New York in
 12 relation to the preparation of plans
 13 (50IS15A4) 35,750,000

14
 15 Capital Projects Funds - Other
 16 Mental Hygiene Facilities Capital Improvement Fund
 17 Infrastructure Purpose
 18

19 For payment of the cost of land acquisition,
 20 construction, reconstruction, rehabili-
 21 tation and improvements, including the
 22 preparation of designs, plans, specifica-
 23 tions and estimates, for new, existing and
 24 reappropriated capital projects and
 25 programs including, but not limited to,
 26 preparation of plans, administration,
 27 maintenance and improvement of existing
 28 facilities, new facilities, energy conser-
 29 vation, environmental protection or
 30 improvement, health and safety, preserva-
 31 tion of facilities, accreditation and
 32 program improvement or program changes;
 33 provided, however, that no expenditures
 34 may be made from this appropriation until
 35 a comprehensive plan of projects has been
 36 approved by the director of the budget.
 37 This appropriation may be used for payment
 38 of personal service and nonpersonal
 39 service, including fringe benefits, and
 40 indirect cost recovery, related to the
 41 administration of the capital projects and
 42 programs provided by the office of mental
 43 health. Additionally, this appropriation
 44 may be used for payment to the design and
 45 construction management account of the
 46 centralized services fund of the New York
 47 state office of general services or to the
 48 dormitory authority of the state of New
 49 York for the purpose of preparation and
 50 review of plans, specifications, esti-
 51 mates, services, construction management

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2015-16

1 and supervision, inspection, studies,
2 appraisals, surveys, testing and environ-
3 mental impact statements for new and
4 existing projects. Upon request of the
5 commissioner of mental health and approval
6 by the director of the budget, this appro-
7 priation may be transferred to the dormi-
8 tory authority of the state of New York.
9 Furthermore, upon approval of the director
10 of the budget, funds from this appropri-
11 ation may be transferred to the office for
12 people with developmental disabilities and
13 the office of alcoholism and substance
14 abuse services for payment to the dormito-
15 ry authority of the state of New York in
16 relation to the preparation of plans
17 (50A415A4) 275,000,000
18

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Minor Rehabilitation Purpose

6

7 By chapter 54, section 1, of the laws of 2013:

8 State aid to municipalities and other public and not-for-profit agen-
9 cies for acquisition, rehabilitation, and/or improvements to exist-
10 ing community mental health facilities as required to address code
11 violations, health and safety issues, and/or structural/mechanical
12 deficiencies. Notwithstanding any inconsistent provision of law,
13 within the amounts hereby appropriated, the commissioner of the
14 office of mental health may provide state aid grants of up to 100
15 per centum of reasonable capital costs associated with the acquisi-
16 tion, rehabilitation, and/or improvements (50101389)
17 6,000,000 (re. \$6,000,000)

18

19 By chapter 54, section 1, of the laws of 2012:

20 State aid to municipalities and other public and not-for-profit agen-
21 cies for acquisition, rehabilitation, and/or improvements to exist-
22 ing community mental health facilities as required to address code
23 violations, health and safety issues, and/or structural/mechanical
24 deficiencies. Notwithstanding any inconsistent provision of law,
25 within the amounts hereby appropriated, the commissioner of the
26 office of mental health may provide state aid grants of up to 100
27 per centum of reasonable capital costs associated with the acquisi-
28 tion, rehabilitation, and/or improvements (50101289)
29 6,000,000 (re. \$6,000,000)

30

31 By chapter 54, section 1, of the laws of 2011:

32 State aid to municipalities and other public and not-for-profit agen-
33 cies for acquisition, rehabilitation, and/or improvements to exist-
34 ing community mental health facilities as required to address code
35 violations, health and safety issues, and/or structural/mechanical
36 deficiencies. Notwithstanding any inconsistent provision of law,
37 within the amounts hereby appropriated, the commissioner of the
38 office of mental health may provide state aid grants of up to 100
39 per centum of reasonable capital costs associated with the acquisi-
40 tion, rehabilitation, and/or improvements (50101189)
41 6,000,000 (re. \$6,000,000)

42

43 By chapter 54, section 1, of the laws of 2010:

44 State aid to municipalities and other public and not-for-profit agen-
45 cies for acquisition, rehabilitation, and/or improvements to exist-
46 ing community mental health facilities as required to address code
47 violations, health and safety issues, and/or structural/mechanical
48 deficiencies. Notwithstanding any inconsistent provision of law,
49 with-in the amounts hereby appropriated, the commissioner of the
50 office of mental health may provide state aid grants of up to 100

51

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 per centum of reasonable capital costs associated with the acquisi-
 2 tion, rehabilitation, and/or improvements (50101089)
 3 6,000,000 (re. \$6,000,000)
 4

5 By chapter 54, section 1, of the laws of 2009:

6 State aid to municipalities and other public and not-for-profit agen-
 7 cies for acquisition, rehabilitation, and/or improvements to exist-
 8 ing community mental health facilities as required to address code
 9 violations, health and safety issues, and/or structural/mechanical
 10 deficiencies. Notwithstanding any inconsistent provision of law,
 11 within the amounts hereby appropriated, the commissioner of the
 12 office of mental health may provide state aid grants of up to 100
 13 per centum of reasonable capital costs associated with the acquisi-
 14 tion, rehabilitation, and/or improvements (50100989)
 15 6,000,000 (re. \$6,000,000)
 16

17 By chapter 54, section 1, of the laws of 2008:

18 State aid to municipalities and other public and not-for-profit agen-
 19 cies for acquisition, rehabilitation, and/or improvements to exist-
 20 ing community mental health facilities as required to address code
 21 violations, health and safety issues, and/or structural/mechanical
 22 deficiencies. Notwithstanding any inconsistent provision of law,
 23 within the amounts hereby appropriated, the commissioner of the
 24 office of mental health may provide state aid grants of up to 100
 25 per centum of reasonable capital costs associated with the acquisi-
 26 tion, rehabilitation, and/or improvements (50100889)
 27 6,000,000 (re. \$3,967,000)
 28

29 By chapter 54, section 1, of the laws of 2007:

30 State aid to municipalities and other public and not-for-profit agen-
 31 cies for acquisition, rehabilitation, and/or improvements to exist-
 32 ing community mental health facilities as required to address code
 33 violations, health and safety issues, and/or structural/mechanical
 34 deficiencies. Notwithstanding any inconsistent provision of law,
 35 within the amounts hereby appropriated, the commissioner of the
 36 office of mental health may provide state aid grants of up to 100
 37 per centum of reasonable capital costs associated with the acquisi-
 38 tion, rehabilitation, and/or improvements (50100789)
 39 6,000,000 (re. \$3,585,000)
 40

41 By chapter 54, section 1, of the laws of 2006:

42 State aid to municipalities and other public and not-for-profit agen-
 43 cies for acquisition, rehabilitation, and/or improvements to exist-
 44 ing community mental health facilities as required to address code
 45 violations, health and safety issues, and/or structural/mechanical
 46 deficiencies. Notwithstanding any inconsistent provision of law,
 47 within the amounts hereby appropriated, the commissioner of the
 48 office of mental health may provide state aid grants of up to 100
 49 per centum of reasonable capital costs associated with the acquisi-
 50 tion, rehabilitation, and/or improvements (50100689)
 51 6,000,000 (re. \$1,293,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 New Facilities Purpose
4

5 By chapter 54, section 1, of the laws of 1994, for:

6 State aid to municipalities and other public and not-for-profit
7 private agencies for acquisition of property, design, construction
8 and rehabilitation of community mental health facilities and associ-
9 ated programs including, but not limited to, article 28 or article
10 31 community mental health facilities or supported housing beds, and
11 for state aid grants for facilities intended to serve mentally ill
12 persons (50239407) ... 16,070,000 (re. \$309,000)
13

14 Capital Projects Funds - Other
15 Mental Health Facilities Capital Improvement Fund
16 Infrastructure Purpose
17

18 By chapter 54, section 1, of the laws of 2014:

19 For the acquisition of property, construction and rehabilitation of
20 new facilities and/or relocation of existing community mental health
21 facilities under the auspice of municipalities and other public and
22 not-for-profit agencies, approved by the commissioner of the office
23 of mental health, pursuant to article 41 of the mental hygiene law.
24 Additionally, this appropriation may be used for payment of personal
25 service and nonpersonal service, including fringe benefits related
26 to the administration of the community capital program provided by
27 the office of mental health for new and reappropriated community
28 capital projects. Upon request of the commissioner of mental health
29 and approval by the director of the budget, this appropriation may
30 be transferred to the dormitory authority of the state of New York
31 (500114A4) ... 722,000 (re. \$505,000)
32

33 Capital Projects Funds - Other
34 Mental Hygiene Facilities Capital Improvement Fund
35 New Facilities Purpose
36

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
38 section 1, of the laws of 2014:

39 For payment to municipalities and not-for-profit community providers
40 for the acquisition of property, design, construction and rehabili-
41 tation of housing for mentally ill persons. To the extent that any
42 portion of such appropriation is utilized to develop housing in any
43 city having a population of one million or more, that portion of the
44 appropriation shall be matched on a 50/50 basis. Notwithstanding any
45 other provision of law to the contrary, any of the amounts appropri-
46 ated herein may be increased or decreased by interchange or transfer
47 without limit with any appropriation of the office of mental health
48 capital projects budget, upon the request of the commissioner of
49 mental health and with the approval of the director of the budget,
50 who shall file such approval with the department of audit and
51

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 control and copies thereof with the chairman of the senate finance
2 committee and the chairman of the assembly ways and means committee
3 (50VY0807) ... 145,000,000 (re. \$125,000,000)
4

5 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
6 section 1, of the laws of 2014:

7 For payment to municipalities and not-for-profit community providers
8 for the acquisition of property, design, construction and rehabili-
9 tation of housing for mentally ill persons. To the extent that any
10 portion of such appropriation is utilized to develop housing in any
11 city having a population of one million or more, that portion of the
12 appropriation shall be matched on a 50/50 basis. Notwithstanding any
13 other provision of law to the contrary, any of the amounts appropri-
14 ated herein may be increased or decreased by interchange or transfer
15 without limit with any appropriation of the office of mental health
16 capital projects budget, upon the request of the commissioner of
17 mental health and with the approval of the director of the budget,
18 who shall file such approval with the department of audit and
19 control and copies thereof with the chairman of the senate finance
20 committee and the chairman of the assembly ways and means committee
21 (50VY0707) ... 200,000,000 (re. \$178,143,000)
22

23 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
24 section 1, of the laws of 2014:

25 For payment to municipalities and other public and not-for-profit
26 community providers approved by the commissioner of the office of
27 mental health, pursuant to mental hygiene law, for the acquisition
28 of property, construction and rehabilitation of supportive housing
29 for mentally ill homeless persons. Notwithstanding any other
30 provision of law to the contrary, any of the amounts appropriated
31 herein may be increased or decreased by interchange or transfer
32 without limit with any appropriation of the office of mental health
33 capital projects budget, upon the request of the commissioner of
34 mental health and with the approval of the director of the budget,
35 who shall file such approval with the department of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee
38 (50VY0607) ... 211,000,000 (re. \$111,882,000)
39

40 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
41 section 1, of the laws of 2014:

42 For payment to municipalities and not-for-profit community providers
43 for the acquisition of property, design, construction and rehabili-
44 tation of housing for mentally ill persons. Of such appropriation up
45 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
46 any other provision of law to the contrary, any of the amounts
47 appropriated herein may be increased or decreased by interchange or
48 transfer without limit with any appropriation of the office of
49 mental health capital projects budget, upon the request of the
50 commissioner of mental health and with the approval of the director
51 of the budget, who shall file such approval with the department of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 audit and control and copies thereof with the chairman of the senate
2 finance committee and the chairman of the assembly ways and means
3 committee (50VY0507) ... 75,000,000 (re. \$24,510,000)

4
5 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
6 section 1, of the laws of 2014:

7 For payment to municipalities and not-for-profit community providers
8 for the acquisition of property, design, construction and rehabili-
9 tation of housing for mentally ill persons. Of such appropriation up
10 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
11 any other provision of law to the contrary, any of the amounts
12 appropriated herein may be increased or decreased by interchange or
13 transfer without limit with any appropriation of the office of
14 mental health capital projects budget, upon the request of the
15 commissioner of mental health and with the approval of the director
16 of the budget, who shall file such approval with the department of
17 audit and control and copies thereof with the chairman of the senate
18 finance committee and the chairman of the assembly ways and means
19 committee (50VY0307) ... 65,000,000 (re. \$24,442,000)

20
21 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
22 section 1, of the laws of 2014:

23 For payment to municipalities and not-for-profit community providers
24 for the acquisition of property, design, construction and rehabili-
25 tation of housing for mentally ill persons. Of such appropriation
26 eighty percent shall be matched on a 50/50 basis and twenty percent
27 shall not require a match. Notwithstanding any other provision of
28 law to the contrary, any of the amounts appropriated herein may be
29 increased or decreased by interchange or transfer without limit with
30 any appropriation of the office of mental health capital projects
31 budget, upon the request of the commissioner of mental health and
32 with the approval of the director of the budget, who shall file such
33 approval with the department of audit and control and copies thereof
34 with the chairman of the senate finance committee and the chairman
35 of the assembly ways and means committee (50VY9907)
36 50,000,000 (re. \$15,378,000)

37
38 Capital Projects Funds - Other
39 Mental Hygiene Facilities Capital Improvement Fund
40 Preservation of Facilities Purpose

41
42 By chapter 54, section 1, of the laws of 2013:

43 For the acquisition of property, construction and rehabilitation of
44 new facilities and/or relocation of existing community mental health
45 facilities under the auspice of municipalities and other public and
46 not-for-profit agencies, approved by the commissioner of the office
47 of mental health, pursuant to article 41 of the mental hygiene law
48 (50231303) ... 5,000,000 (re. \$5,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2012:
 2 For the acquisition of property, construction and rehabilitation of
 3 new facilities and/or relocation of existing community mental health
 4 facilities under the auspice of municipalities and other public and
 5 not-for-profit agencies, approved by the commissioner of the office
 6 of mental health, pursuant to article 41 of the mental hygiene law
 7 (50231203) ... 5,000,000 (re. \$4,668,000)

8
 9 By chapter 54, section 1, of the laws of 2011:
 10 For the acquisition of property, construction and rehabilitation of
 11 new facilities and/or relocation of existing community mental health
 12 facilities under the auspice of municipalities and other public and
 13 not-for-profit agencies, approved by the commissioner of the office
 14 of mental health, pursuant to article 41 of the mental hygiene law
 15 (50231103) ... 5,000,000 (re. \$4,232,000)

16
 17 By chapter 54, section 1, of the laws of 2010:
 18 For the acquisition of property, construction and rehabilitation of
 19 new facilities and/or relocation of existing community mental health
 20 facilities under the auspice of municipalities and other public and
 21 not-for-profit agencies, approved by the commissioner of the office
 22 of mental health, pursuant to article 41 of the mental hygiene law
 23 (50231003) ... 5,000,000 (re. \$3,121,000)

24
 25 By chapter 54, section 1, of the laws of 2009:
 26 For the acquisition of property, construction and rehabilitation of
 27 new facilities and/or relocation of existing community mental health
 28 facilities under the auspice of municipalities and other public and
 29 not-for-profit agencies, approved by the commissioner of the office
 30 of mental health, pursuant to article 41 of the mental hygiene law
 31 (50230903) ... 5,000,000 (re. \$1,064,000)

32
 33 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 34 section 1, of the laws of 2014:
 35 For the acquisition of property, construction and rehabilitation of
 36 new facilities and/or relocation of existing community mental health
 37 facilities under the auspice of municipalities and other public and
 38 not-for-profit agencies, approved by the commissioner of the office
 39 of mental health, pursuant to article 41 of the mental hygiene law.
 40 Notwithstanding any other provision of law to the contrary, any of
 41 the amounts appropriated herein may be increased or decreased by
 42 interchange or transfer without limit with any appropriation of the
 43 office of mental health capital projects budget, upon the request of
 44 the commissioner of mental health and with the approval of the
 45 director of the budget, who shall file such approval with the
 46 department of audit and control and copies thereof with the chairman
 47 of the senate finance committee and the chairman of the assembly
 48 ways and means committee (50230803)
 49 28,000,000 (re. \$23,975,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 2 section 1, of the laws of 2014:
 3 For the acquisition of property, construction and rehabilitation of
 4 new facilities and/or relocation of existing community mental health
 5 facilities under the auspice of municipalities and other public and
 6 not-for-profit agencies, approved by the commissioner of the office
 7 of mental health, pursuant to article 41 of the mental hygiene law.
 8 Notwithstanding any other provision of law to the contrary, any of
 9 the amounts appropriated herein may be increased or decreased by
 10 interchange or transfer without limit with any appropriation of the
 11 office of mental health capital projects budget, upon the request of
 12 the commissioner of mental health and with the approval of the
 13 director of the budget, who shall file such approval with the
 14 department of audit and control and copies thereof with the chairman
 15 of the senate finance committee and the chairman of the assembly
 16 ways and means committee (50230703)
 17 112,000,000 (re. \$80,073,000)
 18

19 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 20 section 1, of the laws of 2014:
 21 For the acquisition of property, construction and rehabilitation of
 22 new facilities and/or relocation of existing community mental health
 23 facilities under the auspice of municipalities and other public and
 24 not-for-profit agencies, approved by the commissioner of the office
 25 of mental health, pursuant to article 41 of the mental hygiene law.
 26 Notwithstanding any other provision of law to the contrary, any of
 27 the amounts appropriated herein may be increased or decreased by
 28 interchange or transfer without limit with any appropriation of the
 29 office of mental health capital projects budget, upon the request of
 30 the commissioner of mental health and with the approval of the
 31 director of the budget, who shall file such approval with the
 32 department of audit and control and copies thereof with the chairman
 33 of the senate finance committee and the chairman of the assembly
 34 ways and means committee (50230603)
 35 15,000,000 (re. \$7,315,000)
 36

37 By chapter 54, section 1, of the laws of 2001:
 38 For the acquisition of property, construction, rehabilitation and/or
 39 relocation of existing community mental health facilities under the
 40 auspice of municipalities and other public and not-for-profit agen-
 41 cies, approved by the commissioner of the office of mental health,
 42 pursuant to article 41 of the mental hygiene law (50230103)
 43 5,000,000 (re. \$225,000)
 44

45 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
 46
 47 Capital Projects Funds - Other
 48 Capital Projects Fund
 49 Preparation of Plans Purpose
 50
 51

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2013:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services or to the dormitory authority of the state of New York for
 5 the purpose of preparation and review of plans, specifications,
 6 estimates, services, construction management and supervision,
 7 inspection, studies, appraisals, surveys, testing and environmental
 8 impact statements for new and existing projects. Upon approval of
 9 the director of the budget, funds from this appropriation may be
 10 transferred to the office for people with developmental disabilities
 11 and the office of alcoholism and substance abuse services for
 12 payment to the dormitory authority of the state of New York for
 13 preparation of plans purpose (50DC1330)
 14 2,000,000 (re. \$2,000,000)
 15

16 By chapter 54, section 1, of the laws of 2012:
 17 For payment to the design and construction management account of the
 18 centralized services fund of the New York state office of general
 19 services or to the dormitory authority of the state of New York for
 20 the purpose of preparation and review of plans, specifications,
 21 estimates, services, construction management and supervision,
 22 inspection, studies, appraisals, surveys, testing and environmental
 23 impact statements for new and existing projects. Upon approval of
 24 the director of the budget, funds from this appropriation may be
 25 transferred to the office for people with developmental disabilities
 26 and the office of alcoholism and substance abuse services for
 27 payment to the dormitory authority of the state of New York for
 28 preparation of plans purpose (50DC1230)
 29 2,000,000 (re. \$1,180,000)
 30

31 Capital Projects Funds - Other
 32 Mental Hygiene Facilities Capital Improvement Fund
 33 Preparation of Plans Purpose
 34

35 By chapter 54, section 1, of the laws of 2013:
 36 For payment to the design and construction management account of the
 37 centralized services fund of the New York state office of general
 38 services or to the dormitory authority of the state of New York for
 39 the purpose of preparation and review of plans, specifications,
 40 estimates, services, construction management and supervision,
 41 inspection, studies, appraisals, surveys, testing and environmental
 42 impact statements for new and existing projects. Upon request of the
 43 commissioner of mental health and approval by the director of the
 44 budget, this appropriation may be transferred to the dormitory
 45 authority of the state of New York. Upon approval of the director of
 46 the budget, funds from this appropriation may be transferred to the
 47 office for people with developmental disabilities and the office of
 48 alcoholism and substance abuse services for payment to the dormitory
 49 authority of the state of New York for preparation of plans purpose
 50 (50311330) ... 12,000,000 (re. \$10,193,000)
 51

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2012:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services or to the dormitory authority of the state of New York for
 5 the purpose of preparation and review of plans, specifications,
 6 estimates, services, construction management and supervision,
 7 inspection, studies, appraisals, surveys, testing and environmental
 8 impact statements for new and existing projects. Upon request of the
 9 commissioner of mental health and approval by the director of the
 10 budget, this appropriation may be transferred to the dormitory
 11 authority of the state of New York. Upon approval of the director of
 12 the budget, funds from this appropriation may be transferred to the
 13 office for people with developmental disabilities and the office of
 14 alcoholism and substance abuse services for payment to the dormitory
 15 authority of the state of New York for preparation of plans purpose
 16 (50311230) ... 12,000,000 (re. \$8,160,000)
 17

18 EXECUTIVE DIRECTION (CCP)

19
 20 Capital Projects Funds - Other
 21 Mental Hygiene Facilities Capital Improvement Fund
 22 Administration Purpose
 23

24 By chapter 54, section 1, of the laws of 2013:
 25 For payment of personal service and nonpersonal service, including
 26 fringe benefits, related to the administration of the capital
 27 programs provided by the office of mental health for new and reap-
 28 propriated state operated institutional capital projects. Upon
 29 request of the commissioner of mental health and approval by the
 30 director of the budget, this appropriation may be transferred to the
 31 dormitory authority of the state of New York (50991350)
 32 3,717,000 (re. \$3,717,000)
 33

34 By chapter 54, section 1, of the laws of 2012:
 35 For payment of personal service and nonpersonal service, including
 36 fringe benefits, related to the administration of the capital
 37 programs provided by the office of mental health for new and reap-
 38 propriated state operated institutional capital projects. Upon
 39 request of the commissioner of mental health and approval by the
 40 director of the budget, this appropriation may be transferred to the
 41 dormitory authority of the state of New York (50991250)
 42 3,717,000 (re. \$1,228,000)
 43

44 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

45
 46 Capital Projects Funds - Other
 47 Capital Projects Fund
 48 Energy Conservation Purpose
 49
 50

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2013:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for energy conservation improvements to existing
5 facilities and programs. Upon request of the commissioner of mental
6 health and approval by the director of the budget, this appropri-
7 ation may be transferred to the dormitory authority of the state of
8 New York (50051305) ... 4,600,000 (re. \$4,595,000)
9

10 By chapter 54, section 1, of the laws of 2012:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications
13 and estimates for energy conservation improvements to existing
14 facilities and programs. Upon request of the commissioner of mental
15 health and approval by the director of the budget, this appropri-
16 ation may be transferred to the dormitory authority of the state of
17 New York (50051205) ... 5,100,000 (re. \$2,583,000)
18

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Environmental Protection or Improvements Purpose
22

23 By chapter 54, section 1, of the laws of 2013:
24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates for environmental protection (50EP1306)
27 5,911,000 (re. \$5,880,000)
28

29 By chapter 54, section 1, of the laws of 2012:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates for environmental protection (50EP1206)
33 4,950,000 (re. \$2,937,000)
34

35 By chapter 54, section 1, of the laws of 2011:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates for environmental protection (50EP1106)
39 4,100,000 (re. \$1,482,000)
40

41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Health and Safety Purpose
44

45 By chapter 54, section 1, of the laws of 2013:
46 For payment of the cost of construction, reconstruction and improve-
47 ments, including the preparation of designs, plans, specifications
48 and estimates, for health and safety improvements to existing facil-
49 ities and programs, provided, however, that no expenditures may be
50 made from this appropriation until a comprehensive plan of projects
51 has been approved by the director of the budget. Upon request of the

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 commissioner of mental health and approval by the director of the
 2 budget, this appropriation may be transferred to the dormitory
 3 authority of the state of New York (50HS1301)
 4 6,274,000 (re. \$5,376,000)
 5

6 By chapter 54, section 1, of the laws of 2012:

7 For payment of the cost of construction, reconstruction and improve-
 8 ments, including the preparation of designs, plans, specifications
 9 and estimates, for health and safety improvements to existing facil-
 10 ities and programs, provided, however, that no expenditures may be
 11 made from this appropriation until a comprehensive plan of projects
 12 has been approved by the director of the budget. Upon request of the
 13 commissioner of mental health and approval by the director of the
 14 budget, this appropriation may be transferred to the dormitory
 15 authority of the state of New York (50HS1201)
 16 4,000,000 (re. \$3,544,000)
 17

18 By chapter 54, section 1, of the laws of 2011:

19 For payment of the cost of construction, reconstruction and improve-
 20 ments, including the preparation of designs, plans, specifications
 21 and estimates, for health and safety improvements to existing facil-
 22 ities and programs, provided, however, that no expenditures may be
 23 made from this appropriation until a comprehensive plan of projects
 24 has been approved by the director of the budget. Upon request of the
 25 commissioner of mental health and approval by the director of the
 26 budget, this appropriation may be transferred to the dormitory
 27 authority of the state of New York (50HS1101)
 28 5,000,000 (re. \$1,551,000)
 29

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Preservation of Facilities Purpose
 33

34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 35 section 1, of the laws of 2014:

36 For payment of the cost of construction, reconstruction and improve-
 37 ments, including the preparation of designs, plans, specifications
 38 and estimates to existing facilities and programs, provided, howev-
 39 er, that no expenditures may be made from this appropriation until a
 40 comprehensive plan of projects has been approved by the director of
 41 the budget. Notwithstanding any other provision of law to the
 42 contrary, any of the amounts appropriated herein may be increased or
 43 decreased by interchange or transfer without limit with any appro-
 44 priation of the office of mental health capital projects budget,
 45 upon the request of the commissioner of mental health and with the
 46 approval of the director of the budget, who shall file such approval
 47 with the department of audit and control and copies thereof with the
 48 chairman of the senate finance committee and the chairman of the
 49 assembly ways and means committee (50PF1303)
 50 16,965,000 (re. \$16,828,000)
 51

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2014:
3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates to existing facilities and programs, provided, howev-
6 er, that no expenditures may be made from this appropriation until a
7 comprehensive plan of projects has been approved by the director of
8 the budget. Notwithstanding any other provision of law to the
9 contrary, any of the amounts appropriated herein may be increased or
10 decreased by interchange or transfer without limit with any appro-
11 priation of the office of mental health capital projects budget,
12 upon the request of the commissioner of mental health and with the
13 approval of the director of the budget, who shall file such approval
14 with the department of audit and control and copies thereof with the
15 chairman of the senate finance committee and the chairman of the
16 assembly ways and means committee (50PF1203)
17 19,700,000 (re. \$15,669,000)
18

19 By chapter 54, section 1, of the laws of 2011:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates to existing facilities and programs, provided, howev-
23 er, that no expenditures may be made from this appropriation until a
24 comprehensive plan of projects has been approved by the director of
25 the budget (50PF1103) ... 15,000,000 (re. \$3,582,000)
26

27 Capital Projects Funds - Other
28 Mental Hygiene Facilities Capital Improvement Fund
29 Accreditation Purpose
30

31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
32 section 1, of the laws of 2014:
33 For payment of the cost of land acquisition, construction, recon-
34 struction and improvements, including the preparation of designs,
35 plans, specifications and estimates related to accreditation
36 improvements to existing facilities and programs. This appropriation
37 may be used for payment of personal service, indirect cost recovery,
38 and fringe benefit costs associated with New York State employees
39 assigned to such capital projects. Upon request of the commissioner
40 of mental health and approval by the director of the budget, this
41 appropriation may be transferred to the dormitory authority of the
42 state of New York. Notwithstanding any other provision of law to the
43 contrary, any of the amounts appropriated herein may be increased or
44 decreased by interchange or transfer without limit with any appro-
45 priation of the office of mental health capital projects budget,
46 upon the request of the commissioner of mental health and with the
47 approval of the director of the budget, who shall file such approval
48 with the department of audit and control and copies thereof with the
49 chairman of the senate finance committee and the chairman of the
50 assembly ways and means committee (50061302)
51 28,188,000 (re. \$28,188,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For payment of the cost of land acquisition, construction, recon-
4 struction and improvements, including the preparation of designs,
5 plans, specifications and estimates related to accreditation
6 improvements to existing facilities and programs. This appropriation
7 may be used for payment of personal service, indirect cost recovery,
8 and fringe benefit costs associated with New York State employees
9 assigned to such capital projects. Upon request of the commissioner
10 of mental health and approval by the director of the budget, this
11 appropriation may be transferred to the dormitory authority of the
12 state of New York. Notwithstanding any other provision of law to the
13 contrary, any of the amounts appropriated herein may be increased or
14 decreased by interchange or transfer without limit with any appro-
15 priation of the office of mental health capital projects budget,
16 upon the request of the commissioner of mental health and with the
17 approval of the director of the budget, who shall file such approval
18 with the department of audit and control and copies thereof with the
19 chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee (50061202)
21 14,441,000 (re. \$14,441,000)
22

23 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
24 section 1, of the laws of 2014:

25 For payment of the cost of land acquisition, construction, recon-
26 struction and improvements, including the preparation of designs,
27 plans, specifications and estimates related to accreditation
28 improvements to existing facilities and programs. This appropriation
29 may be used for payment of personal service, indirect cost recovery,
30 and fringe benefit costs associated with New York State employees
31 assigned to such capital projects. Upon request of the commissioner
32 of mental health and approval by the director of the budget, this
33 appropriation may be transferred to the dormitory authority of the
34 state of New York. Notwithstanding any other provision of law to the
35 contrary, any of the amounts appropriated herein may be increased or
36 decreased by interchange or transfer without limit with any appro-
37 priation of the office of mental health capital projects budget,
38 upon the request of the commissioner of mental health and with the
39 approval of the director of the budget, who shall file such approval
40 with the department of audit and control and copies thereof with the
41 chairman of the senate finance committee and the chairman of the
42 assembly ways and means committee (50061102)
43 36,477,000 (re. \$36,421,000)
44

45 By chapter 54, section 1, of the laws of 2010:

46 For payment of the cost of land acquisition, construction, recon-
47 struction and improvements, including the preparation of designs,
48 plans, specifications and estimates related to accreditation
49 improvements to existing facilities and programs. This appropriation
50 may be used for payment of personal service, indirect cost recovery,
51 and fringe benefit costs associated with New York State employees

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 assigned to such capital projects. Upon request of the commissioner
 2 of mental health and approval by the director of the budget, this
 3 appropriation may be transferred to the dormitory authority of the
 4 state of New York (50061002) ... 9,565,000 (re. \$4,952,000)
 5

6 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 7 section 1, of the laws of 2014:

8 For payment of the cost of land acquisition, construction, recon-
 9 struction and improvements, including the preparation of designs,
 10 plans, specifications and estimates related to accreditation
 11 improvements to existing facilities and programs. This appropriation
 12 may be used for payment of personal service, indirect cost recovery,
 13 and fringe benefit costs associated with New York State employees
 14 assigned to such capital projects. Upon request of the commissioner
 15 of mental health and approval by the director of the budget, this
 16 appropriation may be transferred to the dormitory authority of the
 17 state of New York. Notwithstanding any other provision of law to the
 18 contrary, any of the amounts appropriated herein may be increased or
 19 decreased by interchange or transfer without limit with any appro-
 20 priation of the office of mental health capital projects budget,
 21 upon the request of the commissioner of mental health and with the
 22 approval of the director of the budget, who shall file such approval
 23 with the department of audit and control and copies thereof with the
 24 chairman of the senate finance committee and the chairman of the
 25 assembly ways and means committee (50060902)
 26 347,480,000 (re. \$222,413,000)
 27

28 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 29 section 1, of the laws of 2014:

30 For payment of the cost of land acquisition, construction, recon-
 31 struction and improvements, including the preparation of designs,
 32 plans, specifications and estimates related to accreditation
 33 improvements to existing facilities and programs. This appropriation
 34 may be used for payment of personal service, indirect cost recovery,
 35 and fringe benefit costs associated with New York State employees
 36 assigned to such capital projects. Upon request of the commissioner
 37 of mental health and approval by the director of the budget, this
 38 appropriation may be transferred to the dormitory authority of the
 39 state of New York. Notwithstanding any other provision of law to the
 40 contrary, any of the amounts appropriated herein may be increased or
 41 decreased by interchange or transfer without limit with any appro-
 42 priation of the office of mental health capital projects budget,
 43 upon the request of the commissioner of mental health and with the
 44 approval of the director of the budget, who shall file such approval
 45 with the department of audit and control and copies thereof with the
 46 chairman of the senate finance committee and the chairman of the
 47 assembly ways and means committee (50060802)
 48 95,624,000 (re. \$40,706,000)
 49
 50

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 2 section 1, of the laws of 2014:
 3 For payment of the cost of land acquisition, construction, recon-
 4 struction and improvements, including the preparation of designs,
 5 plans, specifications and estimates related to accreditation
 6 improvements to existing facilities and programs. Upon request of
 7 the commissioner of mental health and approval by the director of
 8 the budget, this appropriation may be transferred to the dormitory
 9 authority of the state of New York. Notwithstanding any other
 10 provision of law to the contrary, any of the amounts appropriated
 11 herein may be increased or decreased by interchange or transfer
 12 without limit with any appropriation of the office of mental health
 13 capital projects budget, upon the request of the commissioner of
 14 mental health and with the approval of the director of the budget,
 15 who shall file such approval with the department of audit and
 16 control and copies thereof with the chairman of the senate finance
 17 committee and the chairman of the assembly ways and means committee
 18 (50060702) ... 164,153,000 (re. \$15,519,000)

19
 20 Capital Projects Funds - Other
 21 Mental Hygiene Facilities Capital Improvement Fund
 22 Environmental Protection or Improvements Purpose
 23

24 By chapter 54, section 1, of the laws of 2013:
 25 For payment of the cost of construction, reconstruction and improve-
 26 ments, including the preparations of designs, plans, specifications
 27 and estimates for environmental protection. Upon request of the
 28 commissioner of mental health and approval by the director of the
 29 budget, this appropriation may be transferred to the dormitory
 30 authority of the state of New York (50061306)
 31 1,500,000 (re. \$1,500,000)
 32

33 By chapter 54, section 1, of the laws of 2012:
 34 For payment of the cost of construction, reconstruction and improve-
 35 ments, including the preparations of designs, plans, specifications
 36 and estimates for environmental protection. Upon request of the
 37 commissioner of mental health and approval by the director of the
 38 budget, this appropriation may be transferred to the dormitory
 39 authority of the state of New York (50061206)
 40 1,000,000 (re. \$952,000)
 41

42 By chapter 54, section 1, of the laws of 2011:
 43 For payment of the cost of construction, reconstruction and improve-
 44 ments, including the preparations of designs, plans, specifications
 45 and estimates for environmental protection. Upon request of the
 46 commissioner of mental health and approval by the director of the
 47 budget, this appropriation may be transferred to the dormitory
 48 authority of the state of New York (50061106)
 49 1,000,000 (re. \$1,000,000)
 50
 51

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2010:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparations of designs, plans, specifications
 4 and estimates for environmental protection. Upon request of the
 5 commissioner of mental health and approval by the director of the
 6 budget, this appropriation may be transferred to the dormitory
 7 authority of the state of New York (50061006)
 8 1,000,000 (re. \$190,000)
 9

10 By chapter 54, section 1, of the laws of 2009:
 11 For payment of the cost of construction, reconstruction and improve-
 12 ments, including the preparations of designs, plans, specifications
 13 and estimates for environmental protection. Upon request of the
 14 commissioner of mental health and approval by the director of the
 15 budget, this appropriation may be transferred to the dormitory
 16 authority of the state of New York (50060906)
 17 1,000,000 (re. \$500,000)
 18

19 Capital Projects Funds - Other
 20 Mental Hygiene Facilities Capital Improvement Fund
 21 Health and Safety Purpose
 22

23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 24 section 1, of the laws of 2014:
 25 For payment of the cost of construction, reconstruction and improve-
 26 ments, including the preparation of designs, plans, specifications
 27 and estimates, for health and safety improvements to existing facil-
 28 ities and programs, provided, however, that no expenditures may be
 29 made from this appropriation until a comprehensive plan of projects
 30 has been approved by the director of the budget. This appropriation
 31 may be used for payment of personal service, indirect cost recovery,
 32 and fringe benefit costs associated with New York State employees
 33 assigned to such capital projects. Upon request of the commissioner
 34 of mental health and approval by the director of the budget, this
 35 appropriation may be transferred to the dormitory authority of the
 36 state of New York. Notwithstanding any other provision of law to the
 37 contrary, any of the amounts appropriated herein may be increased or
 38 decreased by interchange or transfer without limit with any appro-
 39 priation of the office of mental health capital projects budget,
 40 upon the request of the commissioner of mental health and with the
 41 approval of the director of the budget, who shall file such approval
 42 with the department of audit and control and copies thereof with the
 43 chairman of the senate finance committee and the chairman of the
 44 assembly ways and means committee (50011301)
 45 28,737,000 (re. \$28,737,000)
 46

47 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 48 section 1, of the laws of 2014:
 49 For payment of the cost of construction, reconstruction and improve-
 50 ments, including the preparation of designs, plans, specifications
 51 and estimates, for health and safety improvements to existing facil-

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1 ities and programs, provided, however, that no expenditures may be
 2 made from this appropriation until a comprehensive plan of projects
 3 has been approved by the director of the budget. This appropriation
 4 may be used for payment of personal service, indirect cost recovery,
 5 and fringe benefit costs associated with New York State employees
 6 assigned to such capital projects. Upon request of the commissioner
 7 of mental health and approval by the director of the budget, this
 8 appropriation may be transferred to the dormitory authority of the
 9 state of New York. Notwithstanding any other provision of law to the
 10 contrary, any of the amounts appropriated herein may be increased or
 11 decreased by interchange or transfer without limit with any appro-
 12 priation of the office of mental health capital projects budget,
 13 upon the request of the commissioner of mental health and with the
 14 approval of the director of the budget, who shall file such approval
 15 with the department of audit and control and copies thereof with the
 16 chairman of the senate finance committee and the chairman of the
 17 assembly ways and means committee (50011201)
 18 24,920,000 (re. \$24,905,000)
 19

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 21 section 1, of the laws of 2014:

22 For payment of the cost of construction, reconstruction and improve-
 23 ments, including the preparation of designs, plans, specifications
 24 and estimates, for health and safety improvements to existing facil-
 25 ities and programs, provided, however, that no expenditures may be
 26 made from this appropriation until a comprehensive plan of projects
 27 has been approved by the director of the budget. This appropriation
 28 may be used for payment of personal service, indirect cost recovery,
 29 and fringe benefit costs associated with New York State employees
 30 assigned to such capital projects. Upon request of the commissioner
 31 of mental health and approval by the director of the budget, this
 32 appropriation may be transferred to the dormitory authority of the
 33 state of New York. Notwithstanding any other provision of law to the
 34 contrary, any of the amounts appropriated herein may be increased or
 35 decreased by interchange or transfer without limit with any appro-
 36 priation of the office of mental health capital projects budget,
 37 upon the request of the commissioner of mental health and with the
 38 approval of the director of the budget, who shall file such approval
 39 with the department of audit and control and copies thereof with the
 40 chairman of the senate finance committee and the chairman of the
 41 assembly ways and means committee (50011101)
 42 33,114,000 (re. \$24,025,000)
 43

44 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 45 section 1, of the laws of 2014:

46 For payment of the cost of construction, reconstruction and improve-
 47 ments, including the preparation of designs, plans, specifications
 48 and estimates, for health and safety improvements to existing facil-
 49 ities and programs, provided, however, that no expenditures may be
 50 made from this appropriation until a comprehensive plan of projects
 51 has been approved by the director of the budget. This appropriation

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1 may be used for payment of personal service, indirect cost recovery,
 2 and fringe benefit costs associated with New York State employees
 3 assigned to such capital projects. Upon request of the commissioner
 4 of mental health and approval by the director of the budget, this
 5 appropriation may be transferred to the dormitory authority of the
 6 state of New York. Notwithstanding any other provision of law to the
 7 contrary, any of the amounts appropriated herein may be increased or
 8 decreased by interchange or transfer without limit with any appro-
 9 priation of the office of mental health capital projects budget,
 10 upon the request of the commissioner of mental health and with the
 11 approval of the director of the budget, who shall file such approval
 12 with the department of audit and control and copies thereof with the
 13 chairman of the senate finance committee and the chairman of the
 14 assembly ways and means committee (50011001)
 15 37,066,000 (re. \$19,301,000)
 16

17 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 18 section 1, of the laws of 2014:

19 For payment of the cost of construction, reconstruction and improve-
 20 ments, including the preparation of designs, plans, specifications
 21 and estimates, for health and safety improvements to existing facil-
 22 ities and programs, provided, however, that no expenditures may be
 23 made from this appropriation until a comprehensive plan of projects
 24 has been approved by the director of the budget. This appropriation
 25 may be used for payment of personal service, indirect cost recovery,
 26 and fringe benefit costs associated with New York State employees
 27 assigned to such capital projects. Upon request of the commissioner
 28 of mental health and approval by the director of the budget, this
 29 appropriation may be transferred to the dormitory authority of the
 30 state of New York. Notwithstanding any other provision of law to the
 31 contrary, any of the amounts appropriated herein may be increased or
 32 decreased by interchange or transfer without limit with any appro-
 33 priation of the office of mental health capital projects budget,
 34 upon the request of the commissioner of mental health and with the
 35 approval of the director of the budget, who shall file such approval
 36 with the department of audit and control and copies thereof with the
 37 chairman of the senate finance committee and the chairman of the
 38 assembly ways and means committee (50010901)
 39 38,125,000 (re. \$16,517,000)
 40

41 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 42 section 1, of the laws of 2014:

43 For payment of the cost of construction, reconstruction and improve-
 44 ments, including the preparation of designs, plans, specifications
 45 and estimates, for health and safety improvements to existing facil-
 46 ities and programs, provided, however, that no expenditures may be
 47 made from this appropriation until a comprehensive plan of projects
 48 has been approved by the director of the budget. This appropriation
 49 may be used for payment of personal service, indirect cost recovery,
 50 and fringe benefit costs associated with New York State employees
 51 assigned to such capital projects. Upon request of the commissioner

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1 of mental health and approval by the director of the budget, this
 2 appropriation may be transferred to the dormitory authority of the
 3 state of New York. Notwithstanding any other provision of law to the
 4 contrary, any of the amounts appropriated herein may be increased or
 5 decreased by interchange or transfer without limit with any appro-
 6 priation of the office of mental health capital projects budget,
 7 upon the request of the commissioner of mental health and with the
 8 approval of the director of the budget, who shall file such approval
 9 with the department of audit and control and copies thereof with the
 10 chairman of the senate finance committee and the chairman of the
 11 assembly ways and means committee (50010801)
 12 60,276,000 (re. \$36,159,000)
 13

14 By chapter 54, section 1, of the laws of 2007:

15 For payment of the cost of construction, reconstruction and improve-
 16 ments, including the preparation of designs, plans, specifications
 17 and estimates, for health and safety improvements to existing facil-
 18 ities and programs, provided, however, that no expenditures may be
 19 made from this appropriation until a comprehensive plan of projects
 20 has been approved by the director of the budget. Upon request of the
 21 commissioner of mental health and approval by the director of the
 22 budget, this appropriation may be transferred to the dormitory
 23 authority of the state of New York (50010701)
 24 28,963,000 (re. \$2,542,000)
 25

26 Capital Projects Funds - Other
 27 Mental Hygiene Facilities Capital Improvement Fund
 28 Preservation of Facilities Purpose
 29

30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 31 section 1, of the laws of 2014:

32 For payment of the cost of construction, reconstruction and improve-
 33 ments, including the preparation of designs, plans, specifications
 34 and estimates, and minor rehabilitation and improvements for the
 35 preservation of existing facilities and programs, provided, however,
 36 that no expenditures may be made from this appropriation until a
 37 comprehensive plan of projects has been approved by the director of
 38 the budget. This appropriation may be used for payment of personal
 39 service, indirect cost recovery, and fringe benefit costs associated
 40 with New York State employees assigned to such capital projects.
 41 Upon request of the commissioner of mental health and approval by
 42 the director of the budget, this appropriation may be transferred to
 43 the dormitory authority of the state of New York. Notwithstanding
 44 any other provision of law to the contrary, any of the amounts
 45 appropriated herein may be increased or decreased by interchange or
 46 transfer without limit with any appropriation of the office of
 47 mental health capital projects budget, upon the request of the
 48 commissioner of mental health and with the approval of the director
 49 of the budget, who shall file such approval with the department of
 50

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1 audit and control and copies thereof with the chairman of the senate
2 finance committee and the chairman of the assembly ways and means
3 committee (50031303) ... 51,546,000 (re. \$51,501,000)
4

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
6 section 1, of the laws of 2014:

7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, and minor rehabilitation and improvements for the
10 preservation of existing facilities and programs, provided, however,
11 that no expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget. This appropriation may be used for payment of personal
14 service, indirect cost recovery, and fringe benefit costs associated
15 with New York State employees assigned to such capital projects.
16 Upon request of the commissioner of mental health and approval by
17 the director of the budget, this appropriation may be transferred to
18 the dormitory authority of the state of New York. Notwithstanding
19 any other provision of law to the contrary, any of the amounts
20 appropriated herein may be increased or decreased by interchange or
21 transfer without limit with any appropriation of the office of
22 mental health capital projects budget, upon the request of the
23 commissioner of mental health and with the approval of the director
24 of the budget, who shall file such approval with the department of
25 audit and control and copies thereof with the chairman of the senate
26 finance committee and the chairman of the assembly ways and means
27 committee (50031203) ... 48,743,000 (re. \$47,776,000)
28

29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
30 section 1, of the laws of 2014:

31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, and minor rehabilitation and improvements for the
34 preservation of existing facilities and programs, provided, however,
35 that no expenditures may be made from this appropriation until a
36 comprehensive plan of projects has been approved by the director of
37 the budget. This appropriation may be used for payment of personal
38 service, indirect cost recovery, and fringe benefit costs associated
39 with New York State employees assigned to such capital projects.
40 Upon request of the commissioner of mental health and approval by
41 the director of the budget, this appropriation may be transferred to
42 the dormitory authority of the state of New York. Notwithstanding
43 any other provision of law to the contrary, any of the amounts
44 appropriated herein may be increased or decreased by interchange or
45 transfer without limit with any appropriation of the office of
46 mental health capital projects budget, upon the request of the
47 commissioner of mental health and with the approval of the director
48 of the budget, who shall file such approval with the department of
49 audit and control and copies thereof with the chairman of the senate
50 finance committee and the chairman of the assembly ways and means
51 committee (50031103) ... 59,543,000 (re. \$52,719,000)

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1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, and minor rehabilitation and improvements for the
6 preservation of existing facilities and programs, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget. This appropriation may be used for payment of personal
10 service, indirect cost recovery, and fringe benefit costs associated
11 with New York State employees assigned to such capital projects.
12 Upon request of the commissioner of mental health and approval by
13 the director of the budget, this appropriation may be transferred to
14 the dormitory authority of the state of New York. Notwithstanding
15 any other provision of law to the contrary, any of the amounts
16 appropriated herein may be increased or decreased by interchange or
17 transfer without limit with any appropriation of the office of
18 mental health capital projects budget, upon the request of the
19 commissioner of mental health and with the approval of the director
20 of the budget, who shall file such approval with the department of
21 audit and control and copies thereof with the chairman of the senate
22 finance committee and the chairman of the assembly ways and means
23 committee (50031003) ... 110,767,000 (re. \$98,973,000)
24

25 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
26 section 1, of the laws of 2014:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, and minor rehabilitation and improvements for the
30 preservation of existing facilities and programs, provided, however,
31 that no expenditures may be made from this appropriation until a
32 comprehensive plan of projects has been approved by the director of
33 the budget. This appropriation may be used for payment of personal
34 service, indirect cost recovery, and fringe benefit costs associated
35 with New York State employees assigned to such capital projects.
36 Upon request of the commissioner of mental health and approval by
37 the director of the budget, this appropriation may be transferred to
38 the dormitory authority of the state of New York. Notwithstanding
39 any other provision of law to the contrary, any of the amounts
40 appropriated herein may be increased or decreased by interchange or
41 transfer without limit with any appropriation of the office of
42 mental health capital projects budget, upon the request of the
43 commissioner of mental health and with the approval of the director
44 of the budget, who shall file such approval with the department of
45 audit and control and copies thereof with the chairman of the senate
46 finance committee and the chairman of the assembly ways and means
47 committee (50030903) ... 45,396,000 (re. \$24,094,000)
48
49

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1 By chapter 54, section 1, of the laws of 2008:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates, and minor rehabilitation and improvements for the
 5 preservation of existing facilities and programs, provided, however,
 6 that no expenditures may be made from this appropriation until a
 7 comprehensive plan of projects has been approved by the director of
 8 the budget. This appropriation may be used for payment of personal
 9 service, indirect cost recovery, and fringe benefit costs associated
 10 with New York State employees assigned to such capital projects.
 11 Upon request of the commissioner of mental health and approval by
 12 the director of the budget, this appropriation may be transferred to
 13 the dormitory authority of the state of New York (50030803)
 14 24,688,000 (re. \$2,951,000)
 15

16 By chapter 54, section 1, of the laws of 2007:
 17 For payment of the cost of construction, reconstruction and improve-
 18 ments, including the preparation of designs, plans, specifications
 19 and estimates, and minor rehabilitation and improvements for the
 20 preservation of existing facilities and programs, provided, however,
 21 that no expenditures may be made from this appropriation until a
 22 comprehensive plan of projects has been approved by the director of
 23 the budget. Upon request of the commissioner of mental health and
 24 approval by the director of the budget, this appropriation may be
 25 transferred to the dormitory authority of the state of New York
 26 (50030703) ... 34,946,000 (re. \$2,550,000)
 27

28 Capital Projects Funds - Other
 29 Mental Hygiene Facilities Capital Improvement Fund
 30 Program Improvement or Program Change Purpose
 31

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 33 section 1, of the laws of 2014:
 34 For payment of the cost of construction, reconstruction and improve-
 35 ments, including the preparation of designs, plans, specifications
 36 and estimates related to improvements or changes to existing facili-
 37 ties and programs. Upon request of the commissioner of mental health
 38 and approval by the director of the budget, this appropriation may
 39 be transferred to the dormitory authority of the state of New York.
 40 Notwithstanding any other provision of law to the contrary, any of
 41 the amounts appropriated herein may be increased or decreased by
 42 interchange or transfer without limit with any appropriation of the
 43 office of mental health capital projects budget, upon the request of
 44 the commissioner of mental health and with the approval of the
 45 director of the budget, who shall file such approval with the
 46 department of audit and control and copies thereof with the chairman
 47 of the senate finance committee and the chairman of the assembly
 48 ways and means committee (50081308)
 49 22,878,000 (re. \$22,878,000)
 50

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates related to improvements or changes to existing facili-
6 ties and programs. Upon request of the commissioner of mental health
7 and approval by the director of the budget, this appropriation may
8 be transferred to the dormitory authority of the state of New York.
9 Notwithstanding any other provision of law to the contrary, any of
10 the amounts appropriated herein may be increased or decreased by
11 interchange or transfer without limit with any appropriation of the
12 office of mental health capital projects budget, upon the request of
13 the commissioner of mental health and with the approval of the
14 director of the budget, who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee (50081208)
18 36,455,000 (re. \$36,455,000)
19

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
21 section 1, of the laws of 2014:

22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates related to improvements or changes to existing facili-
25 ties and programs. Upon request of the commissioner of mental health
26 and approval by the director of the budget, this appropriation may
27 be transferred to the dormitory authority of the state of New York.
28 Notwithstanding any other provision of law to the contrary, any of
29 the amounts appropriated herein may be increased or decreased by
30 interchange or transfer without limit with any appropriation of the
31 office of mental health capital projects budget, upon the request of
32 the commissioner of mental health and with the approval of the
33 director of the budget, who shall file such approval with the
34 department of audit and control and copies thereof with the chairman
35 of the senate finance committee and the chairman of the assembly
36 ways and means committee (50081108)
37 31,784,000 (re. \$20,144,000)
38

39 By chapter 54, section 1, of the laws of 2010:

40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates related to improvements or changes to existing facili-
43 ties and programs. Upon request of the commissioner of mental health
44 and approval by the director of the budget, this appropriation may
45 be transferred to the dormitory authority of the state of New York
46 (50081008) ... 16,937,000 (re. \$9,601,000)
47
48

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2014:
3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates related to improvements or changes to existing facili-
6 ties and programs. Upon request of the commissioner of mental health
7 and approval by the director of the budget, this appropriation may
8 be transferred to the dormitory authority of the state of New York.
9 Notwithstanding any other provision of law to the contrary, any of
10 the amounts appropriated herein may be increased or decreased by
11 interchange or transfer without limit with any appropriation of the
12 office of mental health capital projects budget, upon the request of
13 the commissioner of mental health and with the approval of the
14 director of the budget, who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee (50080908)
18 85,185,000 (re. \$73,286,000)
19

20 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
21 section 1, of the laws of 2014:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates related to improvements or changes to existing facili-
25 ties and programs. Upon request of the commissioner of mental health
26 and approval by the director of the budget, this appropriation may
27 be transferred to the dormitory authority of the state of New York.
28 Notwithstanding any other provision of law to the contrary, any of
29 the amounts appropriated herein may be increased or decreased by
30 interchange or transfer without limit with any appropriation of the
31 office of mental health capital projects budget, upon the request of
32 the commissioner of mental health and with the approval of the
33 director of the budget, who shall file such approval with the
34 department of audit and control and copies thereof with the chairman
35 of the senate finance committee and the chairman of the assembly
36 ways and means committee (50080808)
37 32,952,000 (re. \$20,972,000)
38

39 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
40 section 1, of the laws of 2014:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates related to improvements or changes to existing facili-
44 ties and programs. Upon request of the commissioner of mental health
45 and approval by the director of the budget, this appropriation may
46 be transferred to the dormitory authority of the state of New York.
47 Notwithstanding any other provision of law to the contrary, any of
48 the amounts appropriated herein may be increased or decreased by
49 interchange or transfer without limit with any appropriation of the
50 office of mental health capital projects budget, upon the request of
51 the commissioner of mental health and with the approval of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 director of the budget, who shall file such approval with the
 2 department of audit and control and copies thereof with the chairman
 3 of the senate finance committee and the chairman of the assembly
 4 ways and means committee (50080708)
 5 46,208,000 (re. \$2,309,000)
 6

7 NON-BONDABLE PROJECTS (CCP)

8
 9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Non-Bondable Purpose
 12

13 By chapter 54, section 1, of the laws of 2014:

14 For transfer to the Mental Hygiene Capital Improvement Fund for
 15 reimbursement of the non-bondable cost of projects for community
 16 facilities authorized by appropriations or reappropriations funded
 17 from the Mental Hygiene Capital Improvement Fund including
 18 liabilities incurred prior to April 1, 2014 or for payment to the
 19 dormitory authority of the state of New York for defeasance of
 20 bonds. Upon request of the commissioner of mental health and
 21 approval by the director of the budget, this appropriation may be
 22 transferred to the dormitory authority of the state of New York
 23 (500114NB) ... 1,000,000 (re. \$1,000,000)
 24

25 By chapter 54, section 1, of the laws of 2000:

26 For transfer to the Mental Hygiene Capital Improvement Fund for
 27 reimbursement of the non-bondable cost of institutional projects
 28 authorized by appropriations or reappropriations funded from the
 29 Mental Hygiene Capital Improvement Fund including liabilities
 30 incurred prior to April 1, 2000 or for payment to the dormitory
 31 authority of the state of New York for defeasance of bonds. Upon
 32 request of the commissioner of mental health and approval by the
 33 director of the budget, this appropriation may be transferred to the
 34 dormitory authority of the state of New York (50FO00NB)
 35 8,000,000 (re. \$5,045,000)
 36

37 STATE MENTAL HEALTH FACILITIES (CCP)

38
 39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Infrastructure Purpose
 42

43 By chapter 54, section 1, of the laws of 2014:

44 For payment of the cost of land acquisition, construction,
 45 reconstruction, rehabilitation and improvements, including the
 46 preparation of designs, plans, specifications and estimates, for
 47 new, existing, and reappropriated capital projects and programs,
 48 including, but not limited to, preparation of plans, administration,
 49 maintenance and improvement of existing facilities, new facilities,
 50 energy conservation, environmental protection or improvement, health
 51 and safety, preservation of facilities, accreditation and program

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1 improvement or program changes; provided, however, that no
 2 expenditures may be made from this appropriation until a
 3 comprehensive plan of projects has been approved by the director of
 4 the budget. Additionally, this appropriation may be used for payment
 5 to the design and construction management account of the centralized
 6 services fund of the New York state office of general services or to
 7 the dormitory authority of the state of New York for the purpose of
 8 preparation and review of plans, specifications, estimates,
 9 services, construction management and supervision, inspection,
 10 studies, appraisals, surveys, testing and environmental impact
 11 statements for new, existing and reappropriated capital projects and
 12 programs. Upon request of the commissioner of mental health and
 13 approval by the director of the budget, this appropriation may be
 14 transferred to the dormitory authority of the state of New York.
 15 Furthermore, upon approval of the director of the budget, funds from
 16 this appropriation may be transferred to the office for people with
 17 developmental disabilities and the office of alcoholism and
 18 substance abuse services for payment to the dormitory authority of
 19 the state of New York in relation to the preparation of plans
 20 (50IS14A4) ... 36,950,000 (re. \$36,950,000)

21
 22 Capital Projects Funds - Other
 23 Mental Hygiene Facilities Capital Improvement Fund
 24 Infrastructure Purpose
 25

26 By chapter 54, section 1, of the laws of 2014:
 27 For payment of the cost of land acquisition, construction,
 28 reconstruction, rehabilitation and improvements, including the
 29 preparation of designs, plans, specifications and estimates, for
 30 new, existing and reappropriated capital projects and programs
 31 including, but not limited to, preparation of plans, administration,
 32 maintenance and improvement of existing facilities, new facilities,
 33 energy conservation, environmental protection or improvement, health
 34 and safety, preservation of facilities, accreditation and program
 35 improvement or program changes; provided, however, that no
 36 expenditures may be made from this appropriation until a
 37 comprehensive plan of projects has been approved by the director of
 38 the budget. This appropriation may be used for payment of personal
 39 service and nonpersonal service, including fringe benefits, and
 40 indirect cost recovery, related to the administration of the capital
 41 projects and programs provided by the office of mental health.
 42 Additionally, this appropriation may be used for payment to the
 43 design and construction management account of the centralized
 44 services fund of the New York state office of general services or to
 45 the dormitory authority of the state of New York for the purpose of
 46 preparation and review of plans, specifications, estimates,
 47 services, construction management and supervision, inspection,
 48 studies, appraisals, surveys, testing and environmental impact
 49 statements for new and existing projects. Upon request of the
 50 commissioner of mental health and approval by the director of the
 51 budget, this appropriation may be transferred to the dormitory

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1 authority of the state of New York. Furthermore, upon approval of
 2 the director of the budget, funds from this appropriation may be
 3 transferred to the office for people with developmental disabilities
 4 and the office of alcoholism and substance abuse services for
 5 payment to the dormitory authority of the state of New York in
 6 relation to the preparation of plans (50A414A4)
 7 51,493,000 (re. \$51,493,000)

8
 9 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

10
 11 EXECUTIVE DIRECTION (CCP)

- 12
 13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Preservation of Facilities Purpose

16
 17 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
 18 section 1, of the laws of 2011:

19 (1) The payment of all claims for personal injury, death or property
 20 damage for which the New York State Medical Care Facilities Finance
 21 Agency or the facilities development corporation or the dormitory
 22 authority might be liable occurring upon, in or about any projects
 23 covered by the Agreement of Lease entered into by the facilities
 24 development corporation, the department of mental hygiene and the
 25 New York State Medical Care Facilities Finance Agency under date of
 26 October 1, 1987 as from time to time amended and supplemented and
 27 any and all penalties, costs, including attorneys' fees, claims,
 28 demands and causes of action due directly or indirectly to the use,
 29 disuse, misuse or interest in such projects; (2) in the case of
 30 damage, loss or destruction of any such project, or any part of any
 31 such project, the payment of the costs of repairing, restoring,
 32 rebuilding or replacing the same in accordance with the obligations
 33 of the facilities development corporation so to do from the proceeds
 34 of insurance under the provisions of paragraph (b) of section 3.04
 35 of the Agreement of Lease; and (3) payments to the New York State
 36 Medical Care Facilities Finance Agency of moneys at the times and in
 37 the amounts that annual rentals would be due with respect to each
 38 project during such time or times as each such project may be
 39 damaged or destroyed and not available for use by the department of
 40 mental hygiene in accordance with the terms of the Agreement of
 41 Lease.

42 Notwithstanding the provisions of any general or special law, the
 43 facilities development corporation may assign to the New York State
 44 Medical Care Facilities Finance Agency all or any portion of the
 45 moneys hereby appropriated for the purposes hereinabove set forth.

46 Notwithstanding the foregoing, in the event the appropriation is
 47 insufficient to cover the losses, upon notification from the Facili-
 48 ties Development Corporation, the director of the division of the
 49 budget shall submit a request for additional appropriations to cover
 50 the additional losses. Upon approval by the director of the budget,
 51 funds from this appropriation may be transferred to the office for

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1 people with developmental disabilities and the office of alcoholism
2 and substance abuse services for payment to the dormitory authority
3 of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)
4

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	18,000,000 565,827,000
8		-----
9	All Funds	18,000,000 565,827,000
10		=====
11		
12	COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)	5,000,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Infrastructure Purpose	
18		

19 For acquisition, alterations, improvements,
 20 and preservation of various community
 21 program and institutional program facili-
 22 ties, including, but not limited to, reha-
 23 bilitation projects, health and safety
 24 projects, fire safety projects and other
 25 capital and administrative costs related
 26 to this purpose. For state aid, to munici-
 27 palities and other public and not-for-pro-
 28 fit agencies, including the payment of
 29 liabilities incurred prior to April 1,
 30 2015 for up to 100 per centum of the net
 31 cost of feasibility studies, property
 32 options, capital renovations, acquisition
 33 of property, construction, rehabilitation
 34 and capital costs incidental and appurten-
 35 ant to facilities required to be licensed
 36 pursuant to article 16, as defined in the
 37 mental hygiene law, and for services and
 38 expenses related to the maintenance and
 39 improvement inclusive of fire safety and
 40 life safety upgrades of voluntary not-for-
 41 profit provider operated community resi-
 42 dential and day service programs and envi-
 43 ronmental modifications and adaptive
 44 technology services at voluntary not-for-
 45 profit provider operated community resi-
 46 dential facilities, certified family care
 47 homes and private residences, as a loan
 48 and/or grant to family care providers, for
 49 payment to other state and federal housing
 50 agencies, private corporations and for
 51 capital development, improvements and

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2015-16

1 alterations of residential housing or day
2 program alternatives not currently defined
3 in the mental hygiene law. Pursuant to a
4 plan approved by the director of the
5 budget, funds appropriated herein may be
6 used to support the use or reuse of any
7 facility operated by the commissioner of
8 the office for people with developmental
9 disabilities for any initiative in the
10 southern tier region of the state,
11 including but not limited to the raise the
12 age of juvenile jurisdiction initiative in
13 consultation with the commissioner of the
14 office of children and family services.
15 Notwithstanding section 112 of the state
16 finance law or any other provision of law
17 to the contrary, the commissioner of the
18 office for people with developmental
19 disabilities may make the funds
20 appropriated herein available as a loan or
21 a grant, pursuant to terms and conditions
22 established by the commissioner of the
23 office for people with developmental
24 disabilities, to cover a portion of the
25 development costs of private, public
26 and/or non-profit organizations, including
27 corporations and partnerships established
28 pursuant to the private housing finance
29 law and/or any other statutory provisions,
30 for supportive housing units that have
31 been set aside for individuals with
32 intellectual and developmental
33 disabilities. Further, the office for
34 people with developmental disabilities
35 shall have a lien on the real property
36 developed with such loans or grants, which
37 shall be in the amount of the loan or
38 grant, for a maximum term of 30 years, or
39 other longer term consistent with the
40 requirements of another regulatory agency.
41 Upon request of the commissioner of the
42 office for people with developmental
43 disabilities and approval by the director
44 of the budget, this appropriation may be
45 transferred to the dormitory authority of
46 the state of New York, provided, however,
47 that no expenditures may be made from this
48 appropriation until a comprehensive plan
49 of projects has been approved by the
50 director of the budget (510115A4) 5,000,000

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1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
2 -----
3
4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Preparation of Plans Purpose
7
8 For payment to the design and construction
9 management account of the centralized
10 services fund of the New York state office
11 of general services or to the dormitory
12 authority for the purpose of preparation
13 and review of plans, specifications, esti-
14 mates, services, construction management
15 and supervision, inspection, studies,
16 appraisals, surveys, testing and environ-
17 mental impact statements for new and
18 existing projects associated with the
19 community services and institutional
20 services programs. Upon the request of the
21 commissioner of the office for people with
22 developmental disabilities and the
23 approval of the director of the budget,
24 this appropriation may be transferred to
25 the dormitory authority of the state of
26 New York. Upon approval by the director of
27 the budget, funds from this appropriation
28 may be transferred to the office of mental
29 health and the office of alcoholism and
30 substance abuse services for payment to
31 the dormitory authority of the state of
32 New York for the preparation of plans
33 purpose (51F21530) 6,000,000
34
35 Capital Projects Funds - Other
36 Mental Hygiene Facilities Capital Improvement Fund
37 Preparation of Plans Purpose
38
39 For payment to the design and construction
40 management account of the centralized
41 services fund of the New York state office
42 of general services or to the dormitory
43 authority for the purpose of preparation
44 and review of plans, specifications, esti-
45 mates, services, construction management
46 and supervision, inspection, studies,
47 appraisals, surveys, testing and environ-
48 mental impact statements for new and
49 existing projects associated with the
50 institutional services program and the
51 community services program. Upon the

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1	request of the commissioner of the office	
2	for people with developmental disabilities	
3	and the approval of the director of the	
4	budget, this appropriation may be trans-	
5	ferred to the dormitory authority of the	
6	state of New York. Upon approval by the	
7	director of the budget, funds from this	
8	appropriation may be transferred to the	
9	office of mental health and the office of	
10	alcoholism and substance abuse services	
11	for payment to the dormitory authority of	
12	the state of New York for the preparation	
13	of plans purpose (51F11530)	7,000,000
14		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Infrastructure Purpose

6

7 By chapter 54, section 1, of the laws of 2014:

8 For acquisition, alterations, improvements, and preservation of
9 various community program and institutional program facilities,
10 including, but not limited to, rehabilitation projects, health and
11 safety projects, fire safety projects and other capital and
12 administrative costs related to this purpose. For state aid, to
13 municipalities and other public and not-for-profit agencies,
14 including the payment of liabilities incurred prior to April 1, 2014
15 for up to 100 per centum of the net cost of feasibility studies,
16 property options, capital renovations, acquisition of property,
17 construction, rehabilitation and capital costs incidental and
18 appurtenant to facilities required to be licensed pursuant to
19 article 16, as defined in the mental hygiene law, and for services
20 and expenses related to the maintenance and improvement inclusive of
21 fire safety and life safety upgrades of voluntary not-for-profit
22 provider operated community residential and day service programs and
23 environmental modifications and adaptive technology services at
24 voluntary not-for-profit provider operated community residential
25 facilities, certified family care homes and private residences, as a
26 loan and/or grant to family care providers, for payment to other
27 state and federal housing agencies, private corporations and for
28 capital development, improvements and alterations of residential
29 housing or day program alternatives not currently defined in the
30 mental hygiene law. Upon request of the commissioner of the office
31 for people with developmental disabilities and approval by the
32 director of the budget, this appropriation may be transferred to the
33 dormitory authority of the state of New York, provided, however,
34 that no expenditures may be made from this appropriation until a
35 comprehensive plan of projects has been approved by the director of
36 the budget (510114A4) ... 22,910,000 (re. \$22,910,000)

37

38 Capital Projects Funds - Other

39 Mental Hygiene Facilities Capital Improvement Fund

40 Infrastructure Purpose

41

42 By chapter 54, section 1, of the laws of 2014:

43 For acquisition, alterations, improvements, and preservation of
44 various community program and institutional program facilities,
45 including, but not limited to, rehabilitation projects, health and
46 safety projects, fire safety projects and other capital and
47 administrative costs related to this purpose. For state aid, to
48 municipalities and other public and not-for-profit agencies,
49 including the payment of liabilities incurred prior to April 1, 2014
50 for up to 100 per centum of the net cost of feasibility studies,
51 property options, capital renovations, acquisition of property,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 construction, rehabilitation and capital costs incidental and
 2 appurtenant to facilities required to be licensed pursuant to
 3 article 16, as defined in the mental hygiene law, and for services
 4 and expenses related to the maintenance and improvement inclusive of
 5 fire safety and life safety upgrades of voluntary not-for-profit
 6 provider operated community residential and day service programs and
 7 environmental modifications and adaptive technology services at
 8 voluntary not-for-profit provider operated community residential
 9 facilities, certified family care homes and private residences, as a
 10 loan and/or grant to family care providers, for payment to other
 11 state and federal housing agencies, private corporations and for
 12 capital development, improvements and alterations of residential
 13 housing or day program alternatives not currently defined in the
 14 mental hygiene law. Upon request of the commissioner of the office
 15 for people with developmental disabilities and approval by the
 16 director of the budget, this appropriation may be transferred to the
 17 dormitory authority of the state of New York, provided, however,
 18 that no expenditures may be made from this appropriation until a
 19 comprehensive plan of projects has been approved by the director of
 20 the budget (510214A4) ... 10,000,000 (re. \$10,000,000)

22 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

23
 24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Preparation of Plans Purpose
 27

28 By chapter 54, section 1, of the laws of 2014:

29 For payment to the design and construction management account of the
 30 centralized services fund of the New York state office of general
 31 services or to the dormitory authority for the purpose of
 32 preparation and review of plans, specifications, estimates,
 33 services, construction management and supervision, inspection,
 34 studies, appraisals, surveys, testing and environmental impact
 35 statements for new and existing projects associated with the
 36 community services and institutional services programs. Upon the
 37 request of the commissioner of the office for people with
 38 developmental disabilities and the approval of the director of the
 39 budget, this appropriation may be transferred to the dormitory
 40 authority of the state of New York. Upon approval by the director of
 41 the budget, funds from this appropriation may be transferred to the
 42 office of mental health and the office of alcoholism and substance
 43 abuse services for payment to the dormitory authority of the state
 44 of New York for the preparation of plans purpose (51F21430)
 45 6,000,000 (re. \$4,168,000)

46 For: (1) the payment of all claims for personal injury, death or
 47 property damage for which the New York State Medical Care Facilities
 48 Finance Agency, the facilities development corporation, or the
 49 dormitory authority of the state of New York might be liable
 50 occurring upon, in or about any projects covered by the Agreement of
 51 Lease entered into by the facilities development corporation, the

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1 department of mental hygiene and the New York State Medical Care
 2 Facilities Finance Agency under date of October 1, 1987 as from time
 3 to time amended and supplemented and any and all penalties, costs,
 4 including attorneys' fees, claims, demands and causes of action due
 5 directly or indirectly to the use, disuse, misuse or interest in
 6 such projects; (2) in the case of damage, loss or destruction of any
 7 such project, or any part of any such project, the payment of the
 8 costs of repairing, restoring, rebuilding or replacing the same in
 9 accordance with the obligations of the facilities development
 10 corporation so to do from the proceeds of insurance under the
 11 provisions of paragraph (b) of section 3.04 of the Agreement of
 12 Lease; and (3) payments to the New York State Medical Care
 13 Facilities Finance Agency of moneys at the times and in the amounts
 14 that annual rentals would be due with respect to each project during
 15 such time or times as each such project may be damaged or destroyed
 16 and not available for use by the department of mental hygiene in
 17 accordance with the terms of the Agreement of Lease.

18 Notwithstanding the provisions of any general or special law, the
 19 facilities development corporation may assign to the New York State
 20 Medical Care Facilities Finance Agency all or any portion of the
 21 moneys hereby appropriated for the purposes hereinabove set forth.

22 Notwithstanding the foregoing, in the event the appropriation is
 23 insufficient to cover the losses, upon notification from the
 24 facilities development corporation, the director of the budget shall
 25 submit a request for additional appropriations to cover the
 26 additional losses. Upon approval by the director of the budget,
 27 funds from this appropriation may be transferred to the office of
 28 mental health and the office of alcoholism and substance abuse
 29 services for payment to the dormitory authority of the state of New
 30 York for the preparation of plans purpose (51WC1430)
 31 2,000,000 (re. \$2,000,000)
 32

33 By chapter 54, section 1, of the laws of 2013:
 34 For: (1) the payment of all claims for personal injury, death or prop-
 35 erty damage for which the New York State Medical Care Facilities
 36 Finance Agency, the facilities development corporation, or the
 37 dormitory authority of the state of New York might be liable occur-
 38 ring upon, in or about any projects covered by the Agreement of
 39 Lease entered into by the facilities development corporation, the
 40 department of mental hygiene and the New York State Medical Care
 41 Facilities Finance Agency under date of October 1, 1987 as from time
 42 to time amended and supplemented and any and all penalties, costs,
 43 including attorneys' fees, claims, demands and causes of action due
 44 directly or indirectly to the use, disuse, misuse or interest in
 45 such projects; (2) in the case of damage, loss or destruction of any
 46 such project, or any part of any such project, the payment of the
 47 costs of repairing, restoring, rebuilding or replacing the same in
 48 accordance with the obligations of the facilities development corpo-
 49 ration so to do from the proceeds of insurance under the provisions
 50 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 51 payments to the New York State Medical Care Facilities Finance Agen-

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1 cy of moneys at the times and in the amounts that annual rentals
2 would be due with respect to each project during such time or times
3 as each such project may be damaged or destroyed and not available
4 for use by the department of mental hygiene in accordance with the
5 terms of the Agreement of Lease.

6 Notwithstanding the provisions of any general or special law, the
7 facilities development corporation may assign to the New York State
8 Medical Care Facilities Finance Agency all or any portion of the
9 moneys hereby appropriated for the purposes hereinabove set forth.

10 Notwithstanding the foregoing, in the event the appropriation is
11 insufficient to cover the losses, upon notification from the facili-
12 ties development corporation, the director of the budget shall
13 submit a request for additional appropriations to cover the addi-
14 tional losses. Upon approval by the director of the budget, funds
15 from this appropriation may be transferred to the office of mental
16 health and the office of alcoholism and substance abuse services for
17 payment to the dormitory authority of the state of New York for the
18 preparation of plans purpose (51WC1330)
19 2,000,000 (re. \$2,000,000)
20

21 By chapter 54, section 1, of the laws of 2012:

22 For: (1) the payment of all claims for personal injury, death or prop-
23 erty damage for which the New York State Medical Care Facilities
24 Finance Agency, the facilities development corporation, or the
25 dormitory authority of the state of New York might be liable occur-
26 ring upon, in or about any projects covered by the Agreement of
27 Lease entered into by the facilities development corporation, the
28 department of mental hygiene and the New York State Medical Care
29 Facilities Finance Agency under date of October 1, 1987 as from time
30 to time amended and supplemented and any and all penalties, costs,
31 including attorneys' fees, claims, demands and causes of action due
32 directly or indirectly to the use, disuse, misuse or interest in
33 such projects; (2) in the case of damage, loss or destruction of any
34 such project, or any part of any such project, the payment of the
35 costs of repairing, restoring, rebuilding or replacing the same in
36 accordance with the obligations of the facilities development corpo-
37 ration so to do from the proceeds of insurance under the provisions
38 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
39 payments to the New York State Medical Care Facilities Finance Agen-
40 cy of moneys at the times and in the amounts that annual rentals
41 would be due with respect to each project during such time or times
42 as each such project may be damaged or destroyed and not available
43 for use by the department of mental hygiene in accordance with the
44 terms of the Agreement of Lease.

45 Notwithstanding the provisions of any general or special law, the
46 facilities development corporation may assign to the New York State
47 Medical Care Facilities Finance Agency all or any portion of the
48 moneys hereby appropriated for the purposes hereinabove set forth.

49 Notwithstanding the foregoing, in the event the appropriation is
50 insufficient to cover the losses, upon notification from the facili-
51 ties development corporation, the director of the budget shall

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 submit a request for additional appropriations to cover the addi-
 2 tional losses. Upon approval by the director of the budget, funds
 3 from this appropriation may be transferred to the office of mental
 4 health and the office of alcoholism and substance abuse services for
 5 payment to the dormitory authority of the state of New York for the
 6 preparation of plans purpose (51WC1230)
 7 2,000,000 (re. \$2,000,000)

8
 9 Capital Projects Funds - Other
 10 Mental Hygiene Facilities Capital Improvement Fund
 11 Preparation of Plans Purpose

12
 13 By chapter 54, section 1, of the laws of 2014:
 14 For payment to the design and construction management account of the
 15 centralized services fund of the New York state office of general
 16 services or to the dormitory authority for the purpose of
 17 preparation and review of plans, specifications, estimates,
 18 services, construction management and supervision, inspection,
 19 studies, appraisals, surveys, testing and environmental impact
 20 statements for new and existing projects associated with the
 21 institutional services program and the community services program.
 22 Upon the request of the commissioner of the office for people with
 23 developmental disabilities and the approval of the director of the
 24 budget, this appropriation may be transferred to the dormitory
 25 authority of the state of New York. Upon approval by the director of
 26 the budget, funds from this appropriation may be transferred to the
 27 office of mental health and the office of alcoholism and substance
 28 abuse services for payment to the dormitory authority of the state
 29 of New York for the preparation of plans purpose (51F11430)
 30 7,000,000 (re. \$3,115,000)

31
 32 INSTITUTIONAL SERVICES PROGRAM (CCP)

33
 34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Health and Safety Purpose

37
 38 By chapter 54, section 1, of the laws of 2013:
 39 For alterations and improvements for health and safety projects at
 40 various facilities. Upon request of the commissioner of the office
 41 for people with developmental disabilities and approval by the
 42 director of the budget, this appropriation may be transferred to the
 43 dormitory authority of the state of New York, provided, however,
 44 that no expenditures may be made from this appropriation until a
 45 comprehensive plan of projects has been approved by the director of
 46 the budget (51H11301) ... 5,000,000 (re. \$5,000,000)

47
 48 By chapter 54, section 1, of the laws of 2012:
 49 For alterations and improvements for health and safety projects at
 50 various facilities. Upon request of the commissioner of the office
 51 for people with developmental disabilities and approval by the

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1 director of the budget, this appropriation may be transferred to the
 2 dormitory authority of the state of New York, provided, however,
 3 that no expenditures may be made from this appropriation until a
 4 comprehensive plan of projects has been approved by the director of
 5 the budget (51H11201) ... 3,447,000 (re. \$3,447,000)
 6

7 By chapter 54, section 1, of the laws of 2011:

8 For alterations and improvements for health and safety projects at
 9 various facilities. Upon request of the commissioner of the office
 10 for people with developmental disabilities and approval by the
 11 director of the budget, this appropriation may be transferred to the
 12 dormitory authority of the state of New York (51H11101).....
 13 7,700,000 (re. \$7,700,000)
 14

15 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
16 section 1, of the laws of 2011:

17 For alterations and improvements for health and safety projects at
 18 various facilities. Upon request of the commissioner of the office
 19 for people with developmental disabilities and approval by the
 20 director of the budget, this appropriation may be transferred to the
 21 dormitory authority of the state of New York (51H11001).....
 22 7,600,000 (re. \$6,198,000)
 23

24 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
25 section 1, of the laws of 2011:

26 For alterations and improvements for health and safety projects at
 27 various facilities. Upon request of the commissioner of the office
 28 for people with developmental disabilities and approval by the
 29 director of the budget, this appropriation may be transferred to the
 30 dormitory authority of the state of New York (51H10801)
 31 6,400,000 (re. \$2,237,000)
 32

33 Capital Projects Funds - Other
 34 Capital Projects Fund
 35 Preservation of Facilities Purpose
 36

37 By chapter 54, section 1, of the laws of 2013:

38 For alterations and improvements for preservation of various facili-
 39 ties including rehabilitation projects. This appropriation may be
 40 used for the cost of potential claims against contracts awarded by
 41 the dormitory authority of the state of New York. Upon request of
 42 the commissioner of the office for people with developmental disa-
 43 bilities and approval by the director of the budget, this appropri-
 44 ation may be transferred to the dormitory authority of the state of
 45 New York, provided, however, that no expenditures may be made from
 46 this appropriation until a comprehensive plan of projects has been
 47 approved by the director of the budget (51P11303)
 48 5,100,000 (re. \$5,100,000)

49 For minor maintenance, preservation and alterations of facilities on
 50 the grounds of former developmental centers. Upon request of the
 51 commissioner of the office for people with developmental disabili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ties and approval by the director of the budget, this appropriation
 2 may be transferred to the dormitory authority of the state of New
 3 York, provided, however, that no expenditures may be made from this
 4 appropriation until a comprehensive plan of projects has been
 5 approved by the director of the budget (51M21303)
 6 5,600,000 (re. \$5,600,000)
 7

8 By chapter 54, section 1, of the laws of 2012:
 9 For alterations and improvements for preservation of various facili-
 10 ties including rehabilitation projects. This appropriation may be
 11 used for the cost of potential claims against contracts awarded by
 12 the dormitory authority of the state of New York. Upon request of
 13 the commissioner of the office for people with developmental disa-
 14 bilities and approval by the director of the budget, this appropri-
 15 ation may be transferred to the dormitory authority of the state of
 16 New York, provided, however, that no expenditures may be made from
 17 this appropriation until a comprehensive plan of projects has been
 18 approved by the director of the budget (51P11203)
 19 5,035,000 (re. \$5,035,000)

20 For minor maintenance, preservation and alterations of facilities on
 21 the grounds of former developmental centers. Upon request of the
 22 commissioner of the office for people with developmental disabili-
 23 ties and approval by the director of the budget, this appropriation
 24 may be transferred to the dormitory authority of the state of New
 25 York, provided, however, that no expenditures may be made from this
 26 appropriation until a comprehensive plan of projects has been
 27 approved by the director of the budget (51M21203)
 28 5,400,000 (re. \$5,400,000)
 29

30 By chapter 54, section 1, of the laws of 2011:
 31 For alterations and improvements for preservation of various facili-
 32 ties including rehabilitation projects. This appropriation may be
 33 used for the cost of potential claims against contracts awarded by
 34 the dormitory authority of the state of New York. Upon request of
 35 the commissioner of the office for people with developmental disa-
 36 bilities and approval by the director of the budget, this appropri-
 37 ation may be transferred to the dormitory authority of the state of
 38 New York (51P11103) ... 4,835,000 (re. \$1,485,000)

39 For minor maintenance, preservation and alterations of facilities on
 40 the grounds of former developmental centers. Upon request of the
 41 commissioner of the office for people with developmental disabili-
 42 ties and approval by the director of the budget, this appropriation
 43 may be transferred to the dormitory authority of the state of New
 44 York (51M21103) ... 5,000,000 (re. \$5,000,000)
 45

46 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 47 section 1, of the laws of 2011:

48 For alterations and improvements for preservation of various facili-
 49 ties including rehabilitation projects. This appropriation may be
 50 used for the cost of potential claims against contracts awarded by
 51 the dormitory authority of the state of New York. Upon request of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 the commissioner of the office for people with developmental disa-
 2 bilities and approval by the director of the budget, this appropri-
 3 ation may be transferred to the dormitory authority of the state of
 4 New York (51P11003) ... 4,600,000 (re. \$4,600,000)
 5 For minor maintenance, preservation and alterations of facilities on
 6 the grounds of former developmental centers. Upon request of the
 7 commissioner of the office for people with developmental disabili-
 8 ties and approval by the director of the budget, this appropriation
 9 may be transferred to the dormitory authority of the state of New
 10 York (51M21003) ... 4,500,000 (re. \$1,806,000)

11
 12 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 13 section 1, of the laws of 2011:

14 For alterations and improvements for preservation of various facili-
 15 ties including rehabilitation projects. This appropriation may be
 16 used for the cost of potential claims against contracts awarded by
 17 the dormitory authority of the state of New York. Upon request of
 18 the commissioner of the office for people with developmental disa-
 19 bilities and approval by the director of the budget, this appropri-
 20 ation may be transferred to the dormitory authority of the state of
 21 New York (51P10903) ... 4,420,000 (re. \$2,768,000)
 22 For minor maintenance, preservation and alterations of facilities on
 23 the grounds of former developmental centers. Upon request of the
 24 commissioner of the office for people with developmental disabili-
 25 ties and approval by the director of the budget, this appropriation
 26 may be transferred to the dormitory authority of the state of New
 27 York (51M20903) ... 4,100,000 (re. \$2,435,000)

28
 29 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 30 section 1, of the laws of 2011:

31 For alterations and improvements for preservation of various facili-
 32 ties including rehabilitation projects. This appropriation may be
 33 used for the cost of potential claims against contracts awarded by
 34 the dormitory authority of the state of New York. Upon request of
 35 the commissioner of the office for people with developmental disa-
 36 bilities and approval by the director of the budget, this appropri-
 37 ation may be transferred to the dormitory authority of the state of
 38 New York (51P10803) ... 7,600,000 (re. \$2,666,000)
 39 For minor maintenance, preservation and alterations of facilities on
 40 the grounds of former developmental centers. Upon request of the
 41 commissioner of the office for people with developmental disabili-
 42 ties and approval by the director of the budget, this appropriation
 43 may be transferred to the dormitory authority of the state of New
 44 York (51M20803) ... 1,400,000 (re. \$175,000)

45
 46 Capital Projects Funds - Other
 47 Mental Hygiene Facilities Capital Improvement Fund
 48 Health and Safety Purpose

49
 50

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1 By chapter 54, section 1, of the laws of 2013:
 2 For alterations and improvements for health and safety projects at
 3 various facilities. This appropriation may be used for the cost of
 4 potential claims against contracts awarded by the dormitory authori-
 5 ty of the state of New York. Upon request of the commissioner of the
 6 office for people with developmental disabilities and approval by
 7 the director of the budget, this appropriation may be transferred to
 8 the dormitory authority of the state of New York, provided, however,
 9 that no expenditures may be made from this appropriation until a
 10 comprehensive plan of projects has been approved by the director of
 11 the budget (51H31301)
 12 42,000,000 (re. \$42,000,000)
 13

14 By chapter 54, section 1, of the laws of 2012:
 15 For alterations and improvements for health and safety projects at
 16 various facilities. This appropriation may be used for the cost of
 17 potential claims against contracts awarded by the dormitory authori-
 18 ty of the state of New York. Upon request of the commissioner of the
 19 office for people with developmental disabilities and approval by
 20 the director of the budget, this appropriation may be transferred to
 21 the dormitory authority of the state of New York, provided, however,
 22 that no expenditures may be made from this appropriation until a
 23 comprehensive plan of projects has been approved by the director of
 24 the budget (51H31201) ... 28,830,000 (re. \$28,830,000)
 25

26 By chapter 54, section 1, of the laws of 2011:
 27 For alterations and improvements for health and safety projects at
 28 various facilities. This appropriation may be used for the cost of
 29 potential claims against contracts awarded by the dormitory authori-
 30 ty of the state of New York. Upon request of the commissioner of the
 31 office for people with developmental disabilities and approval by
 32 the director of the budget, this appropriation may be transferred to
 33 the dormitory authority of the state of New York (51H31101)
 34 44,855,000 (re. \$44,855,000)
 35

36 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 37 section 1, of the laws of 2011:
 38 For alterations and improvements for health and safety projects at
 39 various facilities. This appropriation may be used for the cost of
 40 potential claims against contracts awarded by the dormitory authori-
 41 ty of the state of New York. Upon request of the commissioner of the
 42 office for people with developmental disabilities and approval by
 43 the director of the budget, this appropriation may be transferred to
 44 the dormitory authority of the state of New York (51H31001)
 45 40,500,000 (re. \$40,483,000)
 46

47 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 48 section 1, of the laws of 2011:
 49 For alterations and improvements for health and safety projects at
 50 various facilities. This appropriation may be used for the cost of
 51 potential claims against contracts awarded by the dormitory authori-

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1 ty of the state of New York. Upon request of the commissioner of the
 2 office for people with developmental disabilities and approval by
 3 the director of the budget, this appropriation may be transferred to
 4 the dormitory authority of the state of New York (51H30801).....
 5 33,200,000 (re. \$17,451,000)
 6

7 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 8 section 1, of the laws of 2011:

9 For alterations and improvements for health and safety projects at
 10 various facilities. This appropriation may be used for the cost of
 11 potential claims against contracts awarded by the dormitory authori-
 12 ty of the state of New York. Upon request of the commissioner of the
 13 office for people with developmental disabilities and approval by
 14 the director of the budget, this appropriation may be transferred to
 15 the dormitory authority of the state of New York (51H30701).....
 16 32,290,000 (re. \$9,619,000)
 17

18 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 19 section 1, of the laws of 2011:

20 For alterations and improvements for health and safety projects at
 21 various facilities. This appropriation may be used for the cost of
 22 potential claims against contracts awarded by the dormitory authori-
 23 ty of the state of New York. Upon request of the commissioner of the
 24 office for people with developmental disabilities and approval by
 25 the director of the budget, this appropriation may be transferred to
 26 the dormitory authority of the state of New York (51H30601)
 27 32,143,000 (re. \$4,746,000)
 28

29 NON-BONDABLE PROJECTS (CCP)

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Non-Bondable Purpose
 33
 34

35 By chapter 54, section 1, of the laws of 2014:

36 For transfer to the mental hygiene capital improvement fund for
 37 reimbursement of non-bondable costs of projects authorized by
 38 appropriations or reappropriations funded from the mental hygiene
 39 capital improvement fund including liabilities incurred prior to
 40 April 1, 2014 or for payment to the dormitory authority of the state
 41 of New York for defeasance of bonds. Upon request of the
 42 commissioner of the office for people with developmental
 43 disabilities and approval by the director of the budget, this
 44 appropriation may be transferred to the dormitory authority of the
 45 state of New York (51FL14NB) ... 1,000,000 (re. \$1,000,000)
 46

47 By chapter 54, section 1, of the laws of 2013:

48 For transfer to the Mental Hygiene Capital Improvement Fund for
 49 reimbursement of non-bondable costs of projects authorized by appro-
 50 priations or reappropriations funded from the Mental Hygiene Capital
 51 Improvement Fund including liabilities incurred prior to April 1,

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1 2013 or for payment to the dormitory authority of the state of New
 2 York for defeasance of bonds. Upon request of the commissioner of
 3 the office for people with developmental disabilities and approval
 4 by the director of the budget, this appropriation may be transferred
 5 to the dormitory authority of the state of New York (51FL13NB) ...
 6 1,000,000 (re. \$1,000,000)
 7

8 By chapter 54, section 1, of the laws of 2012:
 9 For transfer to the Mental Hygiene Capital Improvement Fund for
 10 reimbursement of non-bondable costs of projects authorized by appro-
 11 priations or reappropriations funded from the Mental Hygiene Capital
 12 Improvement Fund including liabilities incurred prior to April 1,
 13 2012 or for payment to the dormitory authority of the state of New
 14 York for defeasance of bonds. Upon request of the commissioner of
 15 the office for people with developmental disabilities and approval
 16 by the director of the budget, this appropriation may be transferred
 17 to the dormitory authority of the state of New York (51FL12NB) ...
 18 1,000,000 (re. \$1,000,000)
 19

20 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

21
 22 Capital Projects Funds - Other
 23 Capital Projects Fund
 24 Administration Purpose
 25

26 By chapter 54, section 1, of the laws of 2013:
 27 For payment of personal service and non-personal service costs related
 28 to the administration of capital projects for new and reappropriated
 29 appropriations. Upon request of the commissioner of the office for
 30 people with developmental disabilities and approval by the director
 31 of the budget, this appropriation may be transferred to the dormito-
 32 ry authority of the state of New York, provided, however, that no
 33 expenditures may be made from this appropriation until a comprehen-
 34 sive plan of projects has been approved by the director of the budg-
 35 et (51A113C1) ... 3,250,000 (re. \$3,250,000)
 36

37 By chapter 54, section 1, of the laws of 2012:
 38 For payment of personal service and non-personal service costs related
 39 to the administration of capital projects for new and reappropriated
 40 appropriations. Upon request of the commissioner of the office for
 41 people with developmental disabilities and approval by the director
 42 of the budget, this appropriation may be transferred to the dormito-
 43 ry authority of the state of New York, provided, however, that no
 44 expenditures may be made from this appropriation until a comprehen-
 45 sive plan of projects has been approved by the director of the budg-
 46 et (51A112C1) ... 3,050,000 (re. \$3,050,000)
 47

48 Capital Projects Funds - Other
 49 Capital Projects Fund
 50 New Facilities Purpose
 51

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2013:
 2 For alterations and improvements of sites leased for state-operated
 3 programs, and for the purchase of furniture and equipment for state-
 4 operated programs. Upon request of the commissioner of the office
 5 for people with developmental disabilities and approval by the
 6 director of the budget, this appropriation may be transferred to the
 7 dormitory authority of the state of New York, provided, however,
 8 that no expenditures may be made from this appropriation until a
 9 comprehensive plan of projects has been approved by the director of
 10 the budget (51L11307) ... 4,700,000 (re. \$4,700,000)
 11

12 By chapter 54, section 1, of the laws of 2012:
 13 For alterations and improvements of sites leased for state-operated
 14 programs, and for the purchase of furniture and equipment for state-
 15 operated programs. Upon request of the commissioner of the office
 16 for people with developmental disabilities and approval by the
 17 director of the budget, this appropriation may be transferred to the
 18 dormitory authority of the state of New York, provided, however,
 19 that no expenditures may be made from this appropriation until a
 20 comprehensive plan of projects has been approved by the director of
 21 the budget (51L11207) ... 4,600,000 (re. \$4,600,000)
 22

23 By chapter 54, section 1, of the laws of 2011:
 24 For alterations and improvements of sites leased for state-operated
 25 programs, and for the purchase of furniture and equipment for state-
 26 operated programs. Upon request of the commissioner of the office
 27 for people with developmental disabilities and approval by the
 28 director of the budget, this appropriation may be transferred to the
 29 dormitory authority of the state of New York (51L11107)
 30 4,700,000 (re. \$2,524,000)
 31

32 Capital Projects Funds - Other
 33 Capital Projects Fund
 34 Preservation of Facilities Purpose
 35

36 By chapter 54, section 1, of the laws of 2013:
 37 For renovation and minor rehabilitation and improvements inclusive of
 38 fire safety and life safety upgrades of state-owned community resi-
 39 dential and day program facilities for persons with developmental
 40 disabilities. Upon request of the commissioner of the office for
 41 people with developmental disabilities and approval by the director
 42 of the budget, this appropriation may be transferred to the dormito-
 43 ry authority of the state of New York, provided, however, that no
 44 expenditures may be made from this appropriation until a comprehen-
 45 sive plan of projects has been approved by the director of the budg-
 46 et (51M11303) ... 22,000,000 (re. \$7,426,000)
 47

48 By chapter 54, section 1, of the laws of 2012:
 49 For renovation and minor rehabilitation and improvements inclusive of
 50 fire safety and life safety upgrades of state-owned community resi-
 51 dential and day program facilities for persons with developmental

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1 disabilities. Upon request of the commissioner of the office for
 2 people with developmental disabilities and approval by the director
 3 of the budget, this appropriation may be transferred to the dormito-
 4 ry authority of the state of New York, provided, however, that no
 5 expenditures may be made from this appropriation until a comprehen-
 6 sive plan of projects has been approved by the director of the budg-
 7 et (51M11203) ... 21,305,000 (re. \$2,324,000)

8
9 By chapter 54, section 1, of the laws of 2011:

10 For renovation and minor rehabilitation and improvements of state-
 11 owned community residential and day program facilities for persons
 12 with developmental disabilities. Upon request of the commissioner of
 13 the office for people with developmental disabilities and approval
 14 by the director of the budget, this appropriation may be transferred
 15 to the dormitory authority of the state of New York (51M11103)
 16 20,635,000 (re. \$4,065,000)

17
 18 Capital Projects Funds - Other
 19 Mental Hygiene Facilities Capital Improvement Fund
 20 Fire Safety Purpose

21
22 By chapter 54, section 1, of the laws of 2013:

23 For alterations and improvements for fire safety and life safety
 24 upgrades of state-owned community residential and day program facil-
 25 ities for persons with developmental disabilities. Upon request of
 26 the commissioner of the office for people with developmental disa-
 27 bilities and approval by the director of the budget, this appropri-
 28 ation may be transferred to the dormitory authority of the state of
 29 New York, provided, however, that no expenditures may be made from
 30 this appropriation until a comprehensive plan of projects has been
 31 approved by the director of the budget (51FS13F3)
 32 16,000,000 (re. \$16,000,000)

33
34 By chapter 54, section 1, of the laws of 2012:

35 For alterations and improvements for fire safety and life safety
 36 upgrades of state-owned community residential and day program facil-
 37 ities for persons with developmental disabilities. Upon request of
 38 the commissioner of the office for people with developmental disa-
 39 bilities and approval by the director of the budget, this appropri-
 40 ation may be transferred to the dormitory authority of the state of
 41 New York, provided, however, that no expenditures may be made from
 42 this appropriation until a comprehensive plan of projects has been
 43 approved by the director of the budget (51FS12F3)
 44 24,500,000 (re. \$22,839,000)

45
 46 Capital Projects Funds - Other
 47 Mental Hygiene Facilities Capital Improvement Fund
 48 New Facilities Purpose

49
50

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1 By chapter 54, section 1, of the laws of 2011:
2 For the acquisition and alterations and improvements of property to be
3 used as state-operated community residential facilities. Upon
4 request of the commissioner of the office for people with develop-
5 mental disabilities and approval by the director of the budget, this
6 appropriation may be transferred to the dormitory authority of the
7 state of New York. Upon request of the commissioner of the office
8 for people with developmental disabilities, and approval by the
9 director of the budget, this appropriation may be used for the
10 acquisition and alterations and improvements of property to be used
11 as not-for-profit facilities licensed pursuant to articles 16 and 41
12 of the mental hygiene law (51R11107)
13 31,000,000 (re. \$31,000,000)
14

15 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
16 section 1, of the laws of 2011:
17 For the acquisition and alterations and improvements of property to be
18 used as state-operated community residential facilities. Upon
19 request of the commissioner of the office for people with develop-
20 mental disabilities and approval by the director of the budget, this
21 appropriation may be transferred to the dormitory authority of the
22 state of New York. Upon request of the commissioner of the office
23 for people with developmental disabilities, and approval by the
24 director of the budget, this appropriation may be used for the
25 acquisition and alterations and improvements of property to be used
26 as not-for-profit facilities licensed pursuant to articles 16 and 41
27 of the mental hygiene law (51R11007)
28 28,325,000 (re. \$28,325,000)
29

30 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
31 section 1, of the laws of 2011:
32 For the acquisition and alterations and improvements of property to be
33 used as state-operated community residential facilities. Upon
34 request of the commissioner of the office for people with develop-
35 mental disabilities and approval by the director of the budget, this
36 appropriation may be transferred to the dormitory authority of the
37 state of New York. Upon request of the commissioner of the office
38 for people with developmental disabilities, and approval by the
39 director of the budget, this appropriation may be used for the
40 acquisition and alterations and improvements of property to be used
41 as not-for-profit facilities licensed pursuant to articles 16 and 41
42 of the mental hygiene law (51R10907)
43 14,675,000 (re. \$6,977,000)
44

45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
46 section 1, of the laws of 2011:
47 For the acquisition and alterations and improvements of property to be
48 used as state-operated community residential facilities. Upon
49 request of the commissioner of the office for people with develop-
50 mental disabilities and approval by the director of the budget, this
51 appropriation may be transferred to the dormitory authority of the

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1 state of New York. Upon request of the commissioner of the office
 2 for people with developmental disabilities, and approval by the
 3 director of the budget, this appropriation may be used for the
 4 acquisition and alterations and improvements of property to be used
 5 as not-for-profit facilities licensed pursuant to articles 16 and 41
 6 of the mental hygiene law (51R10807)
 7 24,575,000 (re. \$4,961,000)

8
 9 Capital Projects Funds - Other
 10 Mental Hygiene Facilities Capital Improvement Fund
 11 Preservation of Facilities Purpose

12
 13 By chapter 54, section 1, of the laws of 2013:
 14 For renovation and minor rehabilitation and improvements of state-
 15 owned community residential and day program facilities for persons
 16 with developmental disabilities. Upon request of the commissioner of
 17 the office for people with developmental disabilities and approval
 18 by the director of the budget, this appropriation may be transferred
 19 to the dormitory authority of the state of New York, provided,
 20 however, that no expenditures may be made from this appropriation
 21 until a comprehensive plan of projects has been approved by the
 22 director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000)

23
 24 By chapter 54, section 1, of the laws of 2012:
 25 For renovation and minor rehabilitation and improvements of state-
 26 owned community residential and day program facilities for persons
 27 with developmental disabilities. Upon request of the commissioner of
 28 the office for people with developmental disabilities and approval
 29 by the director of the budget, this appropriation may be transferred
 30 to the dormitory authority of the state of New York, provided,
 31 however, that no expenditures may be made from this appropriation
 32 until a comprehensive plan of projects has been approved by the
 33 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

34
 35 By chapter 54, section 1, of the laws of 2011:
 36 For renovation and minor rehabilitation and improvements of state-
 37 owned community residential and day program facilities for persons
 38 with developmental disabilities. Upon request of the commissioner of
 39 the office for people with developmental disabilities and approval
 40 by the director of the budget, this appropriation may be transferred
 41 to the dormitory authority of the state of New York (51PR1103)
 42 1,000,000 (re. \$357,000)

43
 44 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 45 section 1, of the laws of 2011:
 46 For renovation and minor rehabilitation and improvements of state-
 47 owned community residential and day program facilities for persons
 48 with developmental disabilities. Upon request of the commissioner of
 49

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1 the office for people with developmental disabilities and approval
 2 by the director of the budget, this appropriation may be transferred
 3 to the dormitory authority of the state of New York (51PR1003)
 4 1,000,000 (re. \$235,000)
 5

6 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 7 section 1, of the laws of 2011:

8 For renovation and minor rehabilitation and improvements of state-
 9 owned community residential and day program facilities for persons
 10 with developmental disabilities. Upon request of the commissioner of
 11 the office for people with developmental disabilities and approval
 12 by the director of the budget, this appropriation may be transferred
 13 to the dormitory authority of the state of New York (51PR0903)
 14 1,000,000 (re. \$64,000)
 15

16 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 17 section 1, of the laws of 2011:

18 For renovation and minor rehabilitation and improvements of state-
 19 owned community residential and day program facilities for persons
 20 with developmental disabilities. Upon request of the commissioner of
 21 the office for people with developmental disabilities and approval
 22 by the director of the budget, this appropriation may be transferred
 23 to the dormitory authority of the state of New York (51PR0803).....
 24 1,000,000 (re. \$342,000)
 25

26 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

27
 28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 New Facilities Purpose
 31

32 By chapter 54, section 1, of the laws of 2013:

33 For state aid, to municipalities and other public and not-for-profit
 34 agencies, including the payment of liabilities incurred prior to
 35 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
 36 ity studies, property options, capital renovations, acquisition of
 37 property, construction, rehabilitation and capital costs incidental
 38 and appurtenant to facilities required to be licensed pursuant to
 39 article 16, as defined in the mental hygiene law, and for services
 40 and expenses related to environmental modifications and adaptive
 41 technology services at voluntary not-for-profit provider operated
 42 community residential facilities, certified family care homes and
 43 private residences, as a loan and/or grant to family care providers,
 44 for payment to other state and federal housing agencies, private
 45 corporations and for capital development of residential housing or
 46 day program alternatives not currently defined in the mental hygiene
 47 law, provided, however, that no expenditures may be made from this
 48 appropriation until a comprehensive plan of projects has been
 49 approved by the director of the budget (51B11307)
 50 5,900,000 (re. \$5,900,000)
 51

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1 By chapter 54, section 1, of the laws of 2012:
 2 For state aid, to municipalities and other public and not-for-profit
 3 agencies, including the payment of liabilities incurred prior to
 4 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
 5 ity studies, property options, capital renovations, acquisition of
 6 property, construction, rehabilitation and capital costs incidental
 7 and appurtenant to facilities required to be licensed pursuant to
 8 article 16, as defined in the mental hygiene law, and for services
 9 and expenses related to environmental modifications and adaptive
 10 technology services at voluntary not-for-profit provider operated
 11 community residential facilities, certified family care homes and
 12 private residences, as a loan and/or grant to family care providers,
 13 for payment to other state and federal housing agencies, private
 14 corporations and for capital development of residential housing or
 15 day program alternatives not currently defined in the mental hygiene
 16 law, provided, however, that no expenditures may be made from this
 17 appropriation until a comprehensive plan of projects has been
 18 approved by the director of the budget (51B11207)
 19 5,740,000 (re. \$5,740,000)
 20

21 By chapter 54, section 1, of the laws of 2011:
 22 For state aid, to municipalities and other public and not-for-profit
 23 agencies, including the payment of liabilities incurred prior to
 24 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
 25 ity studies, property options, capital renovations, acquisition of
 26 property, construction, rehabilitation and capital costs incidental
 27 and appurtenant to facilities required to be licensed pursuant to
 28 article 16, as defined in the mental hygiene law, and for services
 29 and expenses related to environmental modifications and adaptive
 30 technology services at voluntary not-for-profit provider operated
 31 community residential facilities, certified family care homes and
 32 private residences, as a loan and/or grant to family care providers,
 33 for payment to other state and federal housing agencies, private
 34 corporations and for capital development of residential housing or
 35 day program alternatives not currently defined in the mental hygiene
 36 law (51B11107) ... 5,370,000 (re. \$5,370,000)
 37

38 Capital Projects Funds - Other
 39 Capital Projects Fund
 40 Preservation of Facilities Purpose
 41

42 By chapter 54, section 1, of the laws of 2013:
 43 For state aid, to municipalities and other public and not-for-profit
 44 agencies, including the payment of liabilities incurred prior to
 45 April 1, 2013, for up to 100 per centum of the net cost of services
 46 and expenses related to the maintenance and improvement inclusive of
 47 fire safety and life safety upgrades of voluntary not-for-profit
 48 provider operated community residential and day service programs,
 49

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1 provided, however, that no expenditures may be made from this appro-
 2 priation until a comprehensive plan of projects has been approved by
 3 the director of the budget (51201303)
 4 5,000,000 (re. \$5,000,000)
 5

6 By chapter 54, section 1, of the laws of 2012:

7 For state aid, to municipalities and other public and not-for-profit
 8 agencies, including the payment of liabilities incurred prior to
 9 April 1, 2012, for up to 100 per centum of the net cost of services
 10 and expenses related to the maintenance and improvement inclusive of
 11 fire safety and life safety upgrades of voluntary not-for-profit
 12 provider operated community residential and day service programs,
 13 provided, however, that no expenditures may be made from this appro-
 14 priation until a comprehensive plan of projects has been approved by
 15 the director of the budget (51201203)
 16 5,000,000 (re. \$4,385,000)
 17

18 By chapter 54, section 1, of the laws of 2011:

19 For state aid, to municipalities and other public and not-for-profit
 20 agencies, including the payment of liabilities incurred prior to
 21 April 1, 2011, for up to 100 per centum of the net cost of services
 22 and expenses related to the maintenance and improvement of voluntary
 23 not-for-profit provider operated community residential and day
 24 service programs (51201103) ... 5,000,000 (re. \$1,174,000)
 25

26 Capital Projects Funds - Other
 27 Mental Hygiene Facilities Capital Improvement Fund
 28 Community Facilities Purpose
 29

30 By chapter 54, section 1, of the laws of 2013:

31 For the comprehensive construction programs, purposes and projects as
 32 herein specified, and for departmental administrative costs related
 33 thereto, consistent with section 41.34 of the mental hygiene law,
 34 and for the acquisition of property, construction and rehabili-
 35 tation, including the payment of preoperational costs incurred prior
 36 to occupancy, of article 16 community mental retardation facilities
 37 and associated programs and facilities and under the auspice of
 38 municipalities and other public and not-for-profit private agencies
 39 approved by the commissioner of the office for people with develop-
 40 mental disabilities, pursuant to article 41 of the mental hygiene
 41 law and for management fees associated with voluntary not-for-profit
 42 operated projects to be financed through dormitory authority of the
 43 state of New York bonds, provided, however, that no expenditures may
 44 be made from this appropriation until a comprehensive plan of
 45 projects has been approved by the director of the budget (513213H2)
 46 ... 7,400,000 (re. \$7,400,000)
 47

48 By chapter 54, section 1, of the laws of 2012:

49 For the comprehensive construction programs, purposes and projects as
 50 herein specified, and for departmental administrative costs related
 51 thereto, consistent with section 41.34 of the mental hygiene law,

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1 and for the acquisition of property, construction and rehabili-
 2 tation, including the payment of preoperational costs incurred prior
 3 to occupancy, of article 16 community mental retardation facilities
 4 and associated programs and facilities and under the auspice of
 5 municipalities and other public and not-for-profit private agencies
 6 approved by the commissioner of the office for people with develop-
 7 mental disabilities, pursuant to article 41 of the mental hygiene
 8 law and for management fees associated with voluntary not-for-profit
 9 operated projects to be financed through dormitory authority of the
 10 state of New York bonds, provided, however, that no expenditures may
 11 be made from this appropriation until a comprehensive plan of
 12 projects has been approved by the director of the budget (513212H2)
 13 ... 7,280,000 (re. \$7,280,000)
 14

15 By chapter 54, section 1, of the laws of 2011:

16 For the comprehensive construction programs, purposes and projects as
 17 herein specified, and for departmental administrative costs related
 18 thereto, consistent with section 41.34 of the mental hygiene law,
 19 and for the acquisition of property, construction and rehabili-
 20 tation, including the payment of preoperational costs incurred prior
 21 to occupancy, of article 16 community mental retardation facilities
 22 and associated programs and facilities and under the auspice of
 23 municipalities and other public and not-for-profit private agencies
 24 approved by the commissioner of the office for people with develop-
 25 mental disabilities, pursuant to article 41 of the mental hygiene
 26 law and for management fees associated with voluntary not-for-profit
 27 operated projects to be financed through dormitory authority of the
 28 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)
 29

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 31 section 1, of the laws of 2011:

32 For the comprehensive construction programs, purposes and projects as
 33 herein specified, and for departmental administrative costs related
 34 thereto, consistent with section 41.34 of the mental hygiene law,
 35 and for the acquisition of property, construction and rehabili-
 36 tation, including the payment of preoperational costs incurred prior
 37 to occupancy, of article 16 community mental retardation facilities
 38 and associated programs and facilities and under the auspice of
 39 municipalities and other public and not-for-profit private agencies
 40 approved by the commissioner of the office for people with develop-
 41 mental disabilities, pursuant to article 41 of the mental hygiene
 42 law and for management fees associated with voluntary not-for-profit
 43 operated projects to be financed through dormitory authority of the
 44 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)
 45

46 Capital Projects Funds - Other
 47 Mental Hygiene Facilities Capital Improvement Fund
 48 Fire Safety Purpose
 49
 50

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1 By chapter 54, section 1, of the laws of 2013:
 2 For the comprehensive construction programs, purposes and projects as
 3 herein specified, and for departmental administrative costs related
 4 thereto, consistent with section 41.34 of the mental hygiene law,
 5 and for alterations and improvements for fire safety and life safety
 6 upgrades of article 16 community mental retardation facilities and
 7 associated programs and facilities and under the auspice of munici-
 8 palities and other public and not-for-profit private agencies
 9 approved by the commissioner of the office for people with develop-
 10 mental disabilities, pursuant to article 41 of the mental hygiene
 11 law and for management fees associated with voluntary not-for-profit
 12 operated projects to be financed through dormitory authority of the
 13 state of New York bonds, provided, however, that no expenditures may
 14 be made from this appropriation until a comprehensive plan of
 15 projects has been approved by the director of the budget (51FV13F3)
 16 ... 30,000,000 (re. \$30,000,000)
 17

18 By chapter 54, section 1, of the laws of 2012:
 19 For the comprehensive construction programs, purposes and projects as
 20 herein specified, and for departmental administrative costs related
 21 thereto, consistent with section 41.34 of the mental hygiene law,
 22 and for alterations and improvements for fire safety and life safety
 23 upgrades of article 16 community mental retardation facilities and
 24 associated programs and facilities and under the auspice of munici-
 25 palities and other public and not-for-profit private agencies
 26 approved by the commissioner of the office for people with develop-
 27 mental disabilities, pursuant to article 41 of the mental hygiene
 28 law and for management fees associated with voluntary not-for-profit
 29 operated projects to be financed through dormitory authority of the
 30 state of New York bonds, provided, however, that no expenditures may
 31 be made from this appropriation until a comprehensive plan of
 32 projects has been approved by the director of the budget (51FV12F3)
 33 ... 31,000,000 (re. \$31,000,000)
 34

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other	750,000,000
8		-----
9	All Funds	750,000,000
10		=====
11		=====
12	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)	750,000,000
13		-----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Mass Transit Purpose

18
 19 For the costs of capital projects for the
 20 planning and design, acquisition, con-
 21 struction, reconstruction, replacement,
 22 improvement, reconditioning, rehabilita-
 23 tion and preservation, including the
 24 acquisition of real property and interests
 25 therein required or expected to be re-
 26 quired in connection therewith, of urban
 27 and commuter passenger, freight rail,
 28 omnibus, mass transit and rapid transit
 29 systems, facilities and equipment, includ-
 30 ing acquisition, which are capital ele-
 31 ments set forth in the 2015-2019 capital
 32 program plans approved by the metropolitan
 33 transportation authority capital program
 34 review board (260215MT) 750,000,000
 35

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Mass Transit Purpose

6

7 By chapter 54, section 1, of the laws of 2012:

8 For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT)
17 770,000,000 (re. \$620,000,000)

19

20 Capital Projects Funds - Other

21 Capital Projects Fund

22 Mass Transportation and Rail Freight Purpose

23

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

24

25
26 By chapter 314, section 30, of the laws of 1981, as amended by chapter 27 54, section 1, of the laws of 2014:

28 Advance for: The sum of thirty-six million dollars (\$36,000,000), or 29 so much thereof as may be necessary, is hereby appropriated as an 30 advance from the capital projects fund to the Triborough bridge and 31 tunnel authority for replacements of the authority's insurance 32 reserve and operating contingency reserve for the period beginning 33 April 1, 2014 and ending March 31, 2015. The advance appropriation 34 shall be made available and paid only if the Triborough bridge and 35 tunnel authority's insurance reserve and operating contingency 36 reserve is needed for the purposes for which the reserves were 37 created.

38 Notwithstanding the provisions of any general or special law, no part 39 of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have 40 been issued by the director of the budget, and a copy of such 41 certificate filed with the state comptroller, the chairman of the 42 senate finance committee and the chairman of the assembly ways and 43 means committee. Such certificate may be amended from time to time 44 subject to the approval of the director of the budget, and a copy of 45 each such amendment shall be filed with the state comptroller, the 46 chairman of the senate finance committee and the chairman of the 47 assembly ways and means committee (03310912) (re. \$36,000,000)

49

50 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

51

52

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Capital Projects Funds - Other
 2 Capital Projects Fund - Rebuild and Renew New York (Bondable)
 3 Mass Transit Purpose
 4

5 By chapter 55, section 1, of the laws of 2009:

6 For the costs, pursuant to the provisions of the rebuild and renew New
 7 York transportation bond act of 2005 and section 1270-f of the
 8 public authorities law, of capital projects to be reimbursed from
 9 bond fund proceeds for the planning and design, acquisition,
 10 construction, reconstruction, replacement, improvement, recondition-
 11 ing, rehabilitation and preservation, including the acquisition of
 12 real property and interests therein required or expected to be
 13 required in connection therewith, of urban and commuter passenger,
 14 freight rail, omnibus, mass transit and rapid transit systems,
 15 facilities and equipment, including acquisition, which are capital
 16 elements set forth in the 2005-2009 capital program plans approved
 17 by the metropolitan transportation authority capital program review
 18 board (26BA09MT) ... 82,000,000 (re. \$82,000,000)
 19

20 By chapter 55, section 1, of the laws of 2008:

21 For the costs, pursuant to the provisions of the rebuild and renew New
 22 York transportation bond act of 2005 and section 1270-f of the
 23 public authorities law, of capital projects to be reimbursed from
 24 bond fund proceeds for the planning and design, acquisition,
 25 construction, reconstruction, replacement, improvement, recondition-
 26 ing, rehabilitation and preservation, including the acquisition of
 27 real property and interests therein required or expected to be
 28 required in connection therewith, of urban and commuter passenger,
 29 freight rail, omnibus, mass transit and rapid transit systems,
 30 facilities and equipment, including acquisition, which are capital
 31 elements set forth in the 2005-2009 capital program plans approved
 32 by the metropolitan transportation authority capital program review
 33 board (26BA08MT) ... 487,000,000 (re. \$303,400,000)
 34

35 By chapter 55, section 1, of the laws of 2007:

36 For the costs, pursuant to the provisions of the rebuild and renew New
 37 York transportation bond act of 2005 and section 1270-f of the
 38 public authorities law, of capital projects to be reimbursed from
 39 bond fund proceeds for the planning and design, acquisition,
 40 construction, reconstruction, replacement, improvement, recondition-
 41 ing, rehabilitation and preservation, including the acquisition of
 42 real property and interests therein required or expected to be
 43 required in connection therewith, of urban and commuter passenger,
 44 freight rail, omnibus, mass transit and rapid transit systems,
 45 facilities and equipment, including acquisition, which are capital
 46 elements set forth in the 2005-2009 capital program plans approved
 47 by the metropolitan transportation authority capital program review
 48 board (26BA07MT) ... 352,000,000 (re. \$456,000)
 49

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2015-16

1	For the comprehensive construction programs, purposes, and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	13,200,000	57,512,000
8	Capital Projects Funds - Federal ...	26,000,000	164,677,000
9		-----	-----
10	All Funds	39,200,000	222,189,000
11		=====	=====
12			
13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		8,000,000
14			-----
15			
16	Capital Projects Funds - Other		
17	Capital Projects Fund		
18	New Facilities Purpose		
19			
20	For the cost of studies, site acquisitions,		
21	planning, design, construction, recon-		
22	struction, renovation, and equipment		
23	related to the development of federal		
24	military and state organized militia		
25	facilities including related departmental		
26	administrative costs incurred prior to		
27	April 1, 2015 (07SN1507)	1,000,000	
28			
29	Capital Projects Funds - Other		
30	Capital Projects Fund		
31	Preservation of Facilities Purpose		
32			
33	Alterations and improvements for the preser-		
34	vation of facilities including liabilities		
35	incurred prior to April 1, 2015 (07SP1503)	2,000,000	
36			
37	Capital Projects Funds - Federal		
38	Federal Capital Projects Fund		
39	New Facilities Purpose		
40			
41	For the cost of studies, site acquisitions,		
42	planning, design, construction, recon-		
43	struction, renovation, and equipment		
44	related to the development of federal		
45	military and state organized militia		
46	facilities including related departmental		
47	administrative costs incurred prior to		
48	April 1, 2015 (07NF1507)	2,000,000	
49			
50	Capital Projects Funds - Federal		
51	Federal Capital Projects Fund		
52	Preservation of Facilities Purpose		
53			

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2015-16

1	Alterations and improvements for the preser-	
2	vation of facilities including liabilities	
3	incurred prior to April 1, 2015 (07FP1503)	3,000,000
4		
5	MAINTENANCE AND IMPROVEMENTS (CCP)	31,200,000
6		-----
7	Capital Projects Funds - Other	
8	Capital Projects Fund	
9	New Facilities Purpose	
10		
11	For the cost of studies, site acquisitions,	
12	planning, design, construction, recon-	
13	struction, renovation, and equipment	
14	related to the development of federal	
15	military and state organized militia	
16	facilities including related departmental	
17	administrative costs incurred prior to	
18	April 1, 2015 (07SF1507)	7,000,000
19		
20	Capital Projects Funds - Other	
21	Capital Projects Fund	
22	Preservation of Facilities Purpose	
23		
24	Alterations and improvements for the preser-	
25	vation of facilities including liabilities	
26	incurred prior to April 1, 2015 (07SO1503)	3,200,000
27		
28	Capital Projects Funds - Federal	
29	Federal Capital Projects Fund	
30	New Facilities Purpose	
31		
32	For the cost of studies, site acquisitions,	
33	planning, design, construction, recon-	
34	struction, renovation, and equipment	
35	related to the development of federal	
36	military and state organized militia	
37	facilities including related departmental	
38	administrative costs incurred prior to	
39	April 1, 2015 (07FF1507)	14,000,000
40		
41	Capital Projects Funds - Federal	
42	Federal Capital Projects Fund	
43	Preservation of Facilities Purpose	
44		
45	Alterations and improvements for the preser-	
46	vation of facilities including liabilities	
47	incurred prior to April 1, 2015 (07FO1503)	7,000,000
48		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2014:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2014 (07SN1407)
13 2,000,000 (re. \$2,000,000)
14
15 By chapter 54, section 1, of the laws of 2013:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2013 (07SN1307)
21 2,200,000 (re. \$2,200,000)
22
23 By chapter 54, section 1, of the laws of 2012:
24 For the cost of studies, site acquisitions, planning, design,
25 construction, reconstruction, renovation, and equipment related to
26 the development of federal military and state organized militia
27 facilities including related departmental administrative costs
28 incurred prior to April 1, 2012 (07SN1207)
29 3,200,000 (re. \$3,200,000)
30
31 By chapter 54, section 1, of the laws of 2011:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2011 (07SN1107)
37 3,200,000 (re. \$2,023,000)
38
39 By chapter 50, section 1, of the laws of 2010:
40 For the cost of studies, site acquisitions, planning, design,
41 construction, reconstruction, renovation, and equipment related to
42 the development of federal military and state organized militia
43 facilities including related departmental administrative costs
44 incurred prior to April 1, 2010 (07SN1007)
45 2,100,000 (re. \$686,000)
46
47 By chapter 50, section 1, of the laws of 2009:
48 For the cost of studies, site acquisitions, planning, design,
49 construction, reconstruction, renovation, and equipment related to
50 the development of federal military and state organized militia
51 facilities including related departmental administrative costs
52 incurred prior to April 1, 2009 (07SN0907)
53 2,100,000 (re. \$5,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Preservation of Facilities Purpose
 4
 5 By chapter 54, section 1, of the laws of 2014:
 6 Alterations and improvements for the preservation of facilities
 7 including liabilities incurred prior to April 1, 2014 (07SP1403) ...
 8 5,000,000 (re. \$5,000,000)
 9
 10 By chapter 54, section 1, of the laws of 2013:
 11 Alterations and improvements for the preservation of facilities
 12 including liabilities incurred prior to April 1, 2013 (07SP1303) ...
 13 3,000,000 (re. \$2,341,000)
 14
 15 By chapter 54, section 1, of the laws of 2012:
 16 Alterations and improvements for the preservation of facilities
 17 including liabilities incurred prior to April 1, 2012 (07SP1203) ...
 18 3,000,000 (re. \$222,000)
 19
 20 By chapter 54, section 1, of the laws of 2011:
 21 Alterations and improvements for the preservation of facilities
 22 including liabilities incurred prior to April 1, 2011 (07SP1103) ...
 23 3,000,000 (re. \$7,000)
 24
 25 By chapter 50, section 1, of the laws of 2010:
 26 Alterations and improvements for the preservation of facilities
 27 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
 28 3,000,000 (re. \$248,000)
 29
 30 By chapter 50, section 1, of the laws of 2009:
 31 Alterations and improvements for the preservation of facilities
 32 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
 33 3,000,000 (re. \$44,000)
 34
 35 By chapter 55, section 1, of the laws of 2008:
 36 Alterations and improvements for the preservation of facilities
 37 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
 38 2,500,000 (re. \$33,000)
 39
 40 By chapter 50, section 1, of the laws of 2007:
 41 Alterations and improvements for the preservation of facilities
 42 including liabilities incurred prior to April 1, 2007 (07P40703) ...
 43 2,500,000 (re. \$19,000)
 44
 45 Capital Projects Funds - Federal
 46 Federal Capital Projects Fund
 47 New Facilities Purpose
 48
 49 By chapter 54, section 1, of the laws of 2014:
 50 For the cost of studies, site acquisitions, planning, design,
 51 construction, reconstruction, renovation, and equipment related to
 52 the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 facilities including related departmental administrative costs
2 incurred prior to April 1, 2014 (07NF1407)
3 4,600,000 (re. \$4,600,000)
4

5 By chapter 54, section 1, of the laws of 2013:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2013 (07FN1307)
11 7,600,000 (re. \$7,600,000)
12

13 By chapter 54, section 1, of the laws of 2012:
14 For the cost of studies, site acquisitions, planning, design,
15 construction, reconstruction, renovation, and equipment related to
16 the development of federal military and state organized militia
17 facilities including related departmental administrative costs
18 incurred prior to April 1, 2012 (07FN1207)
19 6,600,000 (re. \$6,600,000)
20

21 By chapter 54, section 1, of the laws of 2011:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2011 (07FN1107)
27 6,600,000 (re. \$6,563,000)
28

29 By chapter 50, section 1, of the laws of 2010:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2010 (07NF1007)
35 2,000,000 (re. \$1,775,000)
36

37 By chapter 50, section 1, of the laws of 2008:
38 For the cost of studies, site acquisitions, planning, design,
39 construction, reconstruction, renovation, and equipment related to
40 the development of federal military and state organized militia
41 facilities including related departmental administrative costs
42 incurred prior to April 1, 2008 (07FN0807)
43 1,100,000 (re. \$168,000)
44

45 By chapter 50, section 1, of the laws of 2007:
46 For the cost of studies, site acquisitions, planning, design,
47 construction, reconstruction, renovation, and equipment related to
48 the development of federal military and state organized militia
49 facilities including related departmental administrative costs
50 incurred prior to April 1, 2007 (07M40707)
51 5,000,000 (re. \$2,228,000)
52
53

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2005:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2005 (07M10507)
7 10,000,000 (re. \$846,000)
8
9 Capital Projects Funds - Federal
10 Federal Capital Projects Fund
11 Preservation of Facilities Purpose
12
13 By chapter 54, section 1, of the laws of 2014:
14 Alterations and improvements for the preservation of facilities
15 including liabilities incurred prior to April 1, 2014 (07FP1403) ...
16 5,000,000 (re. \$5,000,000)
17
18 By chapter 54, section 1, of the laws of 2013:
19 Alterations and improvements for the preservation of facilities
20 including liabilities incurred prior to April 1, 2013 (07FP1303) ...
21 3,000,000 (re. \$3,000,000)
22
23 By chapter 54, section 1, of the laws of 2012:
24 Alterations and improvements for the preservation of facilities
25 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
26 3,000,000 (re. \$2,360,000)
27
28 By chapter 54, section 1, of the laws of 2011:
29 Alterations and improvements for the preservation of facilities
30 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
31 3,000,000 (re. \$954,000)
32
33 By chapter 50, section 1, of the laws of 2010:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
36 3,000,000 (re. \$376,000)
37
38 By chapter 50, section 1, of the laws of 2009:
39 Alterations and improvements for the preservation of facilities
40 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
41 3,000,000 (re. \$409,000)
42
43 By chapter 50, section 1, of the laws of 2008:
44 Alterations and improvements for the preservation of facilities
45 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
46 2,500,000 (re. \$1,026,000)
47
48 By chapter 50, section 1, of the laws of 2007:
49 Alterations and improvements for the preservation of facilities
50 including liabilities incurred prior to April 1, 2007 (07F20703) ...
51 2,500,000 (re. \$277,000)
52
53

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 MAINTENANCE AND IMPROVEMENT (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2013 (07SF1307)
13 1,000,000 (re. \$1,000,000)
14
15 By chapter 54, section 1, of the laws of 2012:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2012 (07SF1207)
21 11,000,000 (re. \$11,000,000)
22
23 By chapter 54, section 1, of the laws of 2011:
24 For the cost of studies, site acquisitions, planning, design,
25 construction, reconstruction, renovation, and equipment related to
26 the development of federal military and state organized militia
27 facilities including related departmental administrative costs
28 incurred prior to April 1, 2011 (07SF1107)
29 1,000,000 (re. \$1,000,000)
30
31 By chapter 50, section 1, of the laws of 2010:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2010 (07SF1007)
37 1,000,000 (re. \$1,000,000)
38
39 By chapter 50, section 1, of the laws of 2009:
40 For the cost of studies, site acquisitions, planning, design,
41 construction, reconstruction, renovation, and equipment related to
42 the development of federal military and state organized militia
43 facilities including related departmental administrative costs
44 incurred prior to April 1, 2009 (07SF0907)
45 1,000,000 (re. \$855,000)
46
47 By chapter 50, section 1, of the laws of 2008:
48 For the cost of studies, site acquisitions, planning, design,
49 construction, reconstruction, renovation, and equipment related to
50 the development of federal military and state organized militia
51 facilities including related departmental administrative costs
52 incurred prior to April 1, 2008 (07SF0807)
53 1,000,000 (re. \$1,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2006:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2006 (07M20607)
7 3,500,000 (re. \$451,000)
8
9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Preservation of Facilities Purpose
12
13 By chapter 54, section 1, of the laws of 2014:
14 Alterations and improvements for the preservation of facilities
15 including liabilities incurred prior to April 1, 2014 (07SO1403) ...
16 6,200,000 (re. \$6,200,000)
17
18 By chapter 54, section 1, of the laws of 2013:
19 Alterations and improvements for the preservation of facilities
20 including liabilities incurred prior to April 1, 2013 (07SO1303) ...
21 7,000,000 (re. \$7,000,000)
22
23 By chapter 54, section 1, of the laws of 2012:
24 Alterations and improvements for the preservation of facilities
25 including liabilities incurred prior to April 1, 2012 (07SO1203) ...
26 7,000,000 (re. \$6,594,000)
27
28 By chapter 54, section 1, of the laws of 2011:
29 Alterations and improvements for the preservation of facilities
30 including liabilities incurred prior to April 1, 2011 (07SO1103) ...
31 7,000,000 (re. \$1,644,000)
32
33 By chapter 50, section 1, of the laws of 2010:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2010 (07SO1003) ...
36 7,000,000 (re. \$664,000)
37
38 By chapter 50, section 1, of the laws of 2009:
39 Alterations and improvements for the preservation of facilities
40 including liabilities incurred prior to April 1, 2009 (07SO0903) ...
41 7,000,000 (re. \$930,000)
42
43 By chapter 50, section 1, of the laws of 2008:
44 Alterations and improvements for the preservation of facilities
45 including liabilities incurred prior to April 1, 2008 (07SO0803) ...
46 7,600,000 (re. \$112,000)
47
48 By chapter 50, section 1, of the laws of 2007:
49 Alterations and improvements for the preservation of facilities
50 including liabilities incurred prior to April 1, 2007 (07S10703) ...
51 5,600,000 (re. \$34,000)
52
53

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 New Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2014:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2014 (07FF1407)
11 3,800,000 (re. \$3,800,000)
12
13 By chapter 54, section 1, of the laws of 2013:
14 For the cost of studies, site acquisitions, planning, design,
15 construction, reconstruction, renovation, and equipment related to
16 the development of federal military and state organized militia
17 facilities including related departmental administrative costs
18 incurred prior to April 1, 2013 (07FF1307)
19 2,800,000 (re. \$2,800,000)
20
21 By chapter 54, section 1, of the laws of 2012:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2012 (07F11207)
27 56,000,000 (re. \$56,000,000)
28
29 By chapter 54, section 1, of the laws of 2011:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2011 (07F11107)
35 2,800,000 (re. \$2,800,000)
36
37 By chapter 50, section 1, of the laws of 2008:
38 For the cost of studies, site acquisitions, planning, design,
39 construction, reconstruction, renovation, and equipment related to
40 the development of federal military and state organized militia
41 facilities including related departmental administrative costs
42 incurred prior to April 1, 2008 (07FF0807)
43 2,000,000 (re. \$2,000,000)
44
45 By chapter 50, section 1, of the laws of 2007:
46 For the cost of studies, site acquisitions, planning, design,
47 construction, reconstruction, renovation, and equipment related to
48 the development of federal military and state organized militia
49 facilities including related departmental administrative costs
50 incurred prior to April 1, 2007 (07F10707)
51 10,000,000 (re. \$11,000)
52
53

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2006:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2006 (07MI0607)
7 25,000,000 (re. \$2,760,000)
8

9 By chapter 50, section 1, of the laws of 2005:
10 For the cost of studies, site acquisitions, planning, design,
11 construction, reconstruction, renovation, and equipment related to
12 the development of federal military and state organized militia
13 facilities including related departmental administrative costs
14 incurred prior to April 1, 2005 (07MI0507)
15 25,000,000 (re. \$729,000)
16

17 By chapter 50, section 1, of the laws of 2004:
18 For the cost of studies, site acquisitions, planning, design,
19 construction, reconstruction, renovation, and equipment related to
20 the development of federal military and state organized militia
21 facilities including related departmental administrative costs
22 incurred prior to April 1, 2004 (07M10407)
23 25,000,000 (re. \$331,000)
24

25 Capital Projects Funds - Federal
26 Federal Capital Projects Fund
27 Preservation of Facilities Purpose
28

29 By chapter 54, section 1, of the laws of 2014:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2014 (07FO1403) ...
32 12,600,000 (re. \$12,600,000)
33

34 By chapter 54, section 1, of the laws of 2013:
35 Alterations and improvements for the preservation of facilities
36 including liabilities incurred prior to April 1, 2013 (07FO1303) ...
37 12,600,000 (re. \$12,600,000)
38

39 By chapter 54, section 1, of the laws of 2012:
40 Alterations and improvements for the preservation of facilities
41 including liabilities incurred prior to April 1, 2012 (07FO1203) ...
42 12,600,000 (re. \$10,125,000)
43

44 By chapter 54, section 1, of the laws of 2011:
45 Alterations and improvements for the preservation of facilities
46 including liabilities incurred prior to April 1, 2011 (07FO1103) ...
47 12,600,000 (re. \$10,583,000)
48

49 By chapter 50, section 1, of the laws of 2010:
50 Alterations and improvements for the preservation of facilities
51 including liabilities incurred prior to April 1, 2010 (07FO1003) ...
52 12,600,000 (re. \$3,200,000)
53

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2009:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
4 14,600,000 (re. \$289,000)
5
6 By chapter 50, section 1, of the laws of 2008:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
9 12,000,000 (re. \$254,000)
10
11 By chapter 50, section 1, of the laws of 2007:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2007 (07F10703) ...
14 8,500,000 (re. \$13,000)
15

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6	Capital Projects Funds - Other	199,255,000
7		2,500,000
8	All Funds	199,255,000
9		2,500,000

10

11 TRANSPORTATION SUPPORT (CCP) 199,255,000

12 -----

13

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Transportation Support Purpose

17

18 For services and expenses of the department
 19 of motor vehicles.

20 The items shown in the schedule below shall
 21 be for projects with a common purpose and
 22 may be interchanged without limitation
 23 subject to the approval of the director of
 24 the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, IT Interchange and
 28 Transfer Authority and the Lean
 29 Certification Bonus Authority as defined
 30 in the 2015-16 state fiscal year state
 31 operations appropriation for the budget
 32 division program of the division of the
 33 budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated.

36	Personal service (230115TS)	82,825,000
37	Nonpersonal service (230215TS)	67,629,000
38	Fringe benefits (230315TS)	46,687,000
39	Indirect costs (230415TS)	2,114,000

40

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 TRANSPORTATION SUPPORT (CCP)
2
3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Transportation Support Purpose
6
7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
8 section 1, of the laws of 2012:
9 For services and expenses of the department of motor vehicles
10 (230103TS).
11 Maintenance undistributed
12 For services and expenses related to the establishment, operation and
13 maintenance of stationary offices in any city within the county of
14 Monroe with a population of two hundred thousand or more and in any
15 hamlet within the town of Brookhaven within the county of Suffolk
16 with a population of not less than seven thousand nor more than ten
17 thousand ... 2,500,000 (re. \$2,500,000)
18

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6	Capital Projects Funds - Other	3,141,000
7		-----
8	All Funds	3,141,000
9		=====

10

11	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).	7,500,000
12		-----

13

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Preservation of Facilities Purpose

17

18 The sum of \$7,500,000 is hereby appropriated
 19 for services and expenses related to main-
 20 tenance of olympic and ski facilities,
 21 including but not limited to energy effi-
 22 ciency projects, lift maintenance, build-
 23 ing maintenance and other infrastructure
 24 and preventive maintenance projects,
 25 including personal service and the payment
 26 of liabilities incurred prior to April 1,
 27 2015 (20011503)

	7,500,000

28

29

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2014:
8 The sum of \$6,900,000 is hereby appropriated for services and expenses
9 related to maintenance of olympic and ski facilities, including but
10 not limited to energy efficiency projects, lift maintenance,
11 building maintenance and other infrastructure and preventive
12 maintenance projects, including personal service and the payment of
13 liabilities incurred prior to April 1, 2014 (20011403)
14 6,900,000 (re. \$3,141,000)
15

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2015-16

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	144,700,000	525,291,000
8	Capital Projects Funds - Federal ...	4,000,000	24,492,000
9	Special Revenue Funds - Other	25,000,000	15,206,000
10		-----	-----
11	All Funds	173,700,000	564,989,000
12		=====	=====
13			
14	FEDERAL CAPITAL PROJECTS FUND (CCP)		4,000,000
15			-----
16			
17	Capital Projects Funds - Federal		
18	Federal Capital Projects Fund		
19	Preservation of Facilities Purpose		
20			
21	For the federal government's share of the		
22	cost to prepare and review plans, specifi-		
23	cations and estimates, for the acquisition		
24	of property and for the construction,		
25	expansion and rehabilitation of state		
26	facilities for recreation. Portions of		
27	this appropriation may be suballocated to		
28	other state agencies for such eligible		
29	projects subject to the approval of the		
30	director of the budget (49FE1503)	4,000,000	
31			
32	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .		57,200,000
33			-----
34			
35	Capital Projects Funds - Other		
36	Miscellaneous Capital Projects Fund		
37	I Love NY Water Account		
38	Preservation of Facilities Purpose		
39			
40	For services and expenses related to boating		
41	access and maintenance in accordance with		
42	a plan to be approved by the director of		
43	the budget (49LV1503)	1,300,000	
44			
45	Capital Projects Funds - Other		
46	Miscellaneous Capital Projects Fund		
47	Minekill State Park Account		
48	Preservation of Facilities Purpose		
49			
50	For rehabilitation and improvements at Mine-		
51	kill State Park, including the payment of		
52	liabilities incurred prior to April 1,		
53	2015 (49PA1503)	500,000	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2015-16

1	Capital Projects Funds - Other	
2	Miscellaneous Capital Projects Fund	
3	Parks Capital Investment	
4	Preservation of Facilities Purpose	
5		
6	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503)	500,000
7		
8		
9		
10		
11		
12	Capital Projects Funds - Other	
13	Miscellaneous Capital Projects Fund	
14	Resource Account	
15	Preservation of Facilities Purpose	
16		
17	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49NR1503)	1,500,000
18		
19		
20		
21		
22		
23		
24	Capital Projects Funds - Other	
25	State Park Infrastructure Fund	
26	Energy Conservation Purpose	
27		
28	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505)	700,000
29		
30		
31		
32		
33		
34	Capital Projects Funds - Other	
35	State Park Infrastructure Fund	
36	Engineering Services Purpose	
37		
38	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490615ES)	3,800,000
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50	Capital Projects Funds - Other	
51	State Park Infrastructure Fund	
52	Facilities for the Physically Disabled Purpose	
53		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2015-16

1	To improve accessibility of facilities for	
2	the disabled at various parks and historic	
3	sites, including personal service and the	
4	payment of liabilities incurred prior to	
5	April 1, 2015 (49041504)	700,000
6		
7	Capital Projects Funds - Other	
8	State Park Infrastructure Fund	
9	Health and Safety Purpose	
10		
11	For health and safety projects at various	
12	parks and historic sites, including	
13	personal service and the payment of	
14	liabilities incurred prior to April 1,	
15	2015, including suballocation to other	
16	state departments and agencies (49011501)..	4,700,000
17		
18	Capital Projects Funds - Other	
19	State Park Infrastructure Fund	
20	Preservation of Facilities Purpose	
21		
22	For alterations, rehabilitation and improve-	
23	ments of various park facilities and	
24	historic sites including personal service	
25	and the payment of liabilities incurred	
26	prior to April 1, 2015, including suballo-	
27	cation to other state departments and	
28	agencies (49031503)	14,500,000
29		
30	Capital Projects Funds - Other	
31	State Park Infrastructure Fund	
32	Preventive Maintenance Purpose	
33		
34	For preventive maintenance at various parks	
35	and historic sites, including personal	
36	services and fringe benefits (49ZZ15PM) ..	4,000,000
37		
38	Capital Projects Funds - Other	
39	Miscellaneous Capital Projects Fund	
40	Capital Miscellaneous Gifts Account	
41	Preservation of Facilities Purpose	
42		
43	For alterations, rehabilitation and improve-	
44	ments of various park facilities and	
45	historic sites, including personal service	
46	and the payment of liabilities incurred	
47	prior to April 1, 2015, including suballo-	
48	cation to other state departments and	
49	agencies (49GI1503)	25,000,000
50		
51	NEW YORK WORKS (CCP).....	112,500,000
52		-----
53		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2015-16

1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 Preservation of Facilities Purpose
4
5 For services and expenses related to New
6 York Works Infrastructure projects at
7 state parks and historic sites, provided
8 that not less than \$2.5 million is
9 provided to the olympic regional develop-
10 ment authority, including but not limited
11 to lift maintenance, building maintenance
12 and other infrastructure and preventive
13 maintenance projects, including personal
14 service and the payment of liabilities
15 incurred prior to April 1, 2015. All or a
16 portion of the funds appropriated hereby
17 may be suballocated or transferred to any
18 department, agency or public authority
19 (49NY1503) 112,500,000
20

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 FEDERAL CAPITAL PROJECTS FUND (CCP)
2
3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2014:
8 For the federal government's share of the cost to prepare and review
9 plans, specifications and estimates, for the acquisition of property
10 and for the construction, expansion and rehabilitation of state
11 facilities for recreation. Portions of this appropriation may be
12 suballocated to other state agencies for such eligible projects
13 subject to the approval of the director of the budget (49FE1403) ...
14 4,000,000 (re. \$4,000,000)
15
16 By chapter 54, section 1, of the laws of 2013:
17 For the federal government's share of the cost to prepare and review
18 plans, specifications and estimates, for the acquisition of property
19 and for the construction, expansion and rehabilitation of state
20 facilities for recreation. Portions of this appropriation may be
21 suballocated to other state agencies for such eligible projects
22 subject to the approval of the director of the budget (49FE1303) ...
23 4,000,000 (re. \$4,000,000)
24
25 By chapter 54, section 1, of the laws of 2012:
26 For the federal government's share of the cost to prepare and review
27 plans, specifications and estimates, for the acquisition of property
28 and for the construction, expansion and rehabilitation of state
29 facilities for recreation. Portions of this appropriation may be
30 suballocated to other state agencies for such eligible projects
31 subject to the approval of the director of the budget (49FE1203) ...
32 4,000,000 (re. \$3,241,000)
33
34 By chapter 54, section 1, of the laws of 2011:
35 For the federal government's share of the cost to prepare and review
36 plans, specifications and estimates, for the acquisition of property
37 and for the construction, expansion and rehabilitation of state
38 facilities for recreation. Portions of this appropriation may be
39 suballocated to other state agencies for such eligible projects
40 subject to the approval of the director of the budget (49FE1103) ...
41 4,000,000 (re. \$3,357,000)
42
43 By chapter 55, section 1, of the laws of 2010:
44 For the federal government's share of the cost to prepare and review
45 plans, specifications and estimates, for the acquisition of property
46 and for the construction, expansion and rehabilitation of state
47 facilities for recreation. Portions of this appropriation may be
48 suballocated to other state agencies for such eligible projects
49 subject to the approval of the director of the budget (49FE1003) ...
50 4,000,000 (re. \$2,650,000)
51
52

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2009:
 2 For the federal government's share of the cost to prepare and review
 3 plans, specifications and estimates, for the acquisition of property
 4 and for the construction, expansion and rehabilitation of state
 5 facilities for recreation. Portions of this appropriation may be
 6 suballocated to other state agencies for such eligible projects
 7 subject to the approval of the director of the budget (49FE0903) ...
 8 4,000,000 (re. \$3,092,000)
 9

10 By chapter 55, section 1, of the laws of 2008:
 11 For the federal government's share of the cost to prepare and review
 12 plans, specifications and estimates, for the acquisition of property
 13 and for the construction, expansion and rehabilitation of state
 14 facilities for recreation. Portions of this appropriation may be
 15 suballocated to other state agencies for such eligible projects
 16 subject to the approval of the director of the budget (49FE0803) ...
 17 4,000,000 (re. \$1,060,000)
 18

19 By chapter 55, section 1, of the laws of 2007:
 20 For the federal government's share of the cost to prepare and review
 21 plans, specifications and estimates, for the acquisition of property
 22 and for the construction, expansion and rehabilitation of state
 23 facilities for recreation. Portions of this appropriation may be
 24 suballocated to other state agencies for such eligible projects
 25 subject to the approval of the director of the budget (49FE0703) ...
 26 4,000,000 (re. \$3,092,000)
 27

28 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 29
- 30 Capital Projects Funds - Other
- 31 Miscellaneous Capital Projects Fund
- 32 I Love NY Water Account
- 33 Preservation of Facilities Purpose
- 34

35 By chapter 54, section 1, of the laws of 2014:
 36 For services and expenses related to boating access and maintenance in
 37 accordance with a plan to be approved by the director of the budget
 38 (49LV1403) ... 1,300,000 (re. \$1,300,000)
 39

40 By chapter 54, section 1, of the laws of 2013:
 41 For services and expenses related to boating access and maintenance in
 42 accordance with a plan to be approved by the director of the budget
 43 (49LV1303) ... 1,300,000 (re. \$1,300,000)
 44

45 By chapter 54, section 1, of the laws of 2012:
 46 For services and expenses related to boating access and maintenance in
 47 accordance with a plan to be approved by the director of the budget
 48 (49LV1203) ... 1,300,000 (re. \$653,000)
 49

50 By chapter 54, section 1, of the laws of 2011:
 51 For services and expenses related to boating access and maintenance in
 52 accordance with a plan to be approved by the director of the budget
 53 (49LV1103) ... 1,300,000 (re. \$1,300,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010:
2 For services and expenses related to boating access and maintenance in
3 accordance with a plan to be approved by the director of the budget
4 (49LV1003) ... 1,300,000 (re. \$378,000)
5
6 Capital Projects Funds - Other
7 Miscellaneous Capital Projects Fund
8 Minekill State Park Account
9 Preservation of Facilities Purpose
10
11 By chapter 54, section 1, of the laws of 2014:
12 For rehabilitation and improvements at Minekill State Park, including
13 the payment of liabilities incurred prior to April 1, 2014
14 (49PA1403) ... 500,000 (re. \$500,000)
15
16 By chapter 54, section 1, of the laws of 2013:
17 For rehabilitation and improvements at Minekill State Park, including
18 the payment of liabilities incurred prior to April 1, 2013
19 (49PA1303) ... 500,000 (re. \$500,000)
20
21 By chapter 54, section 1, of the laws of 2012:
22 For rehabilitation and improvements at Minekill State Park, including
23 the payment of liabilities incurred prior to April 1, 2012
24 (49PA1203) ... 500,000 (re. \$500,000)
25
26 By chapter 54, section 1, of the laws of 2011:
27 For rehabilitation and improvements at Minekill State Park, including
28 the payment of liabilities incurred prior to April 1, 2011
29 (49PA1103) ... 500,000 (re. \$500,000)
30
31 Capital Projects Funds - Other
32 Miscellaneous Capital Projects Fund
33 Parks Capital Investment
34 Preservation of Facilities Purpose
35
36 By chapter 54, section 1, of the laws of 2014:
37 For rehabilitation, replacement and refurbishment of facilities at
38 various parks and historic sites, including the payment of
39 liabilities incurred prior to April 1, 2014 (49RR1403)
40 500,000 (re. \$500,000)
41
42 By chapter 54, section 1, of the laws of 2013:
43 For rehabilitation, replacement and refurbishment of facilities at
44 various parks and historic sites, including the payment of liabil-
45 ities incurred prior to April 1, 2013 (49RR1303)
46 500,000 (re. \$500,000)
47
48 By chapter 54, section 1, of the laws of 2012:
49 For rehabilitation, replacement and refurbishment of facilities at
50 various parks and historic sites, including the payment of liabil-
51 ities incurred prior to April 1, 2012 (49RR1203)
52 500,000 (re. \$500,000)
53

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2011:
2 For rehabilitation, replacement and refurbishment of facilities at
3 various parks and historic sites, including the payment of liabil-
4 ities incurred prior to April 1, 2011 (49RR1103)
5 500,000 (re. \$500,000)
6

7 By chapter 55, section 1, of the laws of 2010:
8 For rehabilitation, replacement and refurbishment of facilities at
9 various parks and historic sites, including the payment of liabil-
10 ities incurred prior to April 1, 2010 (49RR1003)
11 500,000 (re. \$500,000)
12

13 By chapter 55, section 1, of the laws of 2009:
14 For rehabilitation, replacement and refurbishment of facilities at
15 various parks and historic sites, including the payment of liabil-
16 ities incurred prior to April 1, 2009 (49RR0903)
17 500,000 (re. \$405,000)
18

19 By chapter 55, section 1, of the laws of 2008:
20 For rehabilitation, replacement and refurbishment of facilities at
21 various parks and historic sites, including the payment of liabil-
22 ities incurred prior to April 1, 2008 (49RR0803)
23 500,000 (re. \$395,000)
24

25 By chapter 55, section 1, of the laws of 2007:
26 For rehabilitation, replacement and refurbishment of facilities at
27 various parks and historic sites, including the payment of liabil-
28 ities incurred prior to April 1, 2007 (49RR0703)
29 500,000 (re. \$70,000)
30

31 Capital Projects Funds - Other
32 Miscellaneous Capital Projects Fund
33 Resource Account
34 Preservation of Facilities Purpose
35

36 By chapter 54, section 1, of the laws of 2014:
37 For rehabilitation and improvements at various parks and historic
38 sites, including the payment of liabilities incurred prior to April
39 1, 2014, including suballocation to other state departments and
40 agencies (49NR1403) ... 1,500,000 (re. \$1,500,000)
41

42 By chapter 54, section 1, of the laws of 2013:
43 For rehabilitation and improvements at various parks and historic
44 sites, including the payment of liabilities incurred prior to April
45 1, 2013, including suballocation to other state departments and
46 agencies (49NR1303) ... 1,500,000 (re. \$1,500,000)
47

48 By chapter 54, section 1, of the laws of 2012:
49 For rehabilitation and improvements at various parks and historic
50 sites, including the payment of liabilities incurred prior to April
51 1, 2012 (49NR1203) ... 1,500,000 (re. \$1,500,000)
52
53

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2011:
2 For rehabilitation and improvements at various parks and historic
3 sites, including the payment of liabilities incurred prior to April
4 1, 2011 (49NR1103) ... 1,500,000 (re. \$899,000)
5
6 By chapter 55, section 1, of the laws of 2010:
7 For rehabilitation and improvements at various parks and historic
8 sites, including the payment of liabilities incurred prior to April
9 1, 2010 (49NR1003) ... 1,500,000 (re. \$950,000)
10
11 By chapter 55, section 1, of the laws of 2009:
12 For rehabilitation and improvements at various parks and historic
13 sites, including the payment of liabilities incurred prior to April
14 1, 2009 (49NR0903) ... 1,500,000 (re. \$800,000)
15
16 Capital Projects Funds - Other
17 Miscellaneous Capital Projects Fund
18 Capital Miscellaneous Gifts Account
19 Preservation of Facilities Purpose
20
21 By chapter 54, section 1, of the laws of 2014:
22 For alterations, rehabilitation and improvements of various park
23 facilities and historic sites, including personal service and the
24 payment of liabilities incurred prior to April 1, 2014, including
25 suballocation to other state departments and agencies (49GI1403) ...
26 25,000,000 (re. \$16,000,000)
27
28 By chapter 54, section 1, of the laws of 2013:
29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites, including personal service and the
31 payment of liabilities incurred prior to April 1, 2013, including
32 suballocation to other state departments and agencies (49GI1303) ...
33 25,000,000 (re. \$16,000,000)
34
35 By chapter 54, section 1, of the laws of 2012:
36 For alterations, rehabilitation and improvements of various park
37 facilities and historic sites, including personal service and the
38 payment of liabilities incurred prior to April 1, 2012, including
39 suballocation to other state departments and agencies (49GI1203) ...
40 25,000,000 (re. \$17,130,000)
41
42 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
43 section 1, of the laws of 2012:
44 For alterations, rehabilitation and improvements of various park
45 facilities and historic sites, including personal service and the
46 payment of liabilities incurred prior to April 1, 2011, including
47 suballocation to other state departments and agencies (49GI1103) ...
48 10,000,000 (re. \$10,000,000)
49
50

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 State Park Infrastructure Fund

2

3 In accordance with Section 97-mm of the state finance law, all funds
4 received and designated by the commissioner of parks, recreation and
5 historic preservation to the credit of SPIF, shall be directed to
6 state park infrastructure projects including engineering services
7 costs.

8 A portion of the amounts included within these appropriations, subject
9 to the approval of the director of the budget, may be made available
10 to the New York State Office of General Services for payment to the
11 design and construction management account of the centralized
12 services fund of the New York State Office of General Services, to
13 accomplish the purpose of these appropriations. All or a portion of
14 the disbursements made pursuant to the following appropriations may
15 be repaid from proceeds of bonds issued by the environmental facili-
16 ties corporation in state fiscal year 1992-1993.

17

18 Capital Projects Funds - Other

19 State Park Infrastructure Fund

20 Energy Conservation Purpose

21

22 By chapter 54, section 1, of the laws of 2014:

23 For energy conservation purposes at various parks and historic sites,
24 including personal service and the payment of liabilities incurred
25 prior to April 1, 2014 (49EC1405) ... 700,000 (re. \$700,000)

26

27 By chapter 54, section 1, of the laws of 2013:

28 For energy conservation purposes at various parks and historic sites,
29 including personal service and the payment of liabilities incurred
30 prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$700,000)

31

32 By chapter 54, section 1, of the laws of 2012:

33 For energy conservation purposes at various parks and historic sites,
34 including personal service and the payment of liabilities incurred
35 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$692,000)

36

37 By chapter 54, section 1, of the laws of 2011:

38 For energy conservation purposes at various parks and historic sites,
39 including personal service and the payment of liabilities incurred
40 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$676,000)

41

42 By chapter 55, section 1, of the laws of 2010:

43 For energy conservation purposes at various parks and historic sites,
44 including personal service and the payment of liabilities incurred
45 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$700,000)

46

47 By chapter 55, section 1, of the laws of 2009:

48 For energy conservation purposes at various parks and historic sites,
49 including personal service and the payment of liabilities incurred
50 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$751,000)

51

52

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2008:
 2 For energy conservation purposes at various parks and historic sites,
 3 including personal service and the payment of liabilities incurred
 4 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$549,000)
 5

6 By chapter 55, section 1, of the laws of 2007:
 7 For energy conservation purposes at various parks and historic sites,
 8 including personal service and the payment of liabilities incurred
 9 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$200,000)
 10

11 Capital Projects Funds - Other
 12 State Park Infrastructure Fund
 13 Engineering Services Purpose
 14

15 By chapter 54, section 1, of the laws of 2014:
 16 For state park engineering services and expenses, including the
 17 preparation of plans and designs; specifications and estimates;
 18 construction management and supervision; surveys and testing;
 19 environmental impact and historic project assessment; and related
 20 services for state parks infrastructure fund projects including the
 21 payment of contractual services, travel expenses and supplies and
 22 fringe benefits charges (490614ES) ... 3,800,000 (re. \$900,000)
 23

24 By chapter 54, section 1, of the laws of 2013:
 25 For state park engineering services and expenses, including the prepa-
 26 ration of plans and designs; specifications and estimates;
 27 construction management and supervision; surveys and testing; envi-
 28 ronmental impact and historic project assessment; and related
 29 services for state parks infrastructure fund projects including the
 30 payment of contractual services, travel expenses and supplies and
 31 fringe benefits charges (490613ES) ... 3,800,000 (re. \$700,000)
 32

33 By chapter 54, section 1, of the laws of 2012:
 34 For state park engineering services and expenses, including the prepa-
 35 ration of plans and designs; specifications and estimates;
 36 construction management and supervision; surveys and testing; envi-
 37 ronmental impact and historic project assessment; and related
 38 services for state parks infrastructure fund projects including the
 39 payment of contractual services, travel expenses and supplies and
 40 fringe benefits charges (490612ES) ... 3,800,000 (re. \$550,000)
 41

42 By chapter 54, section 1, of the laws of 2011:
 43 For state park engineering services and expenses, including the prepa-
 44 ration of plans and designs; specifications and estimates;
 45 construction management and supervision; surveys and testing; envi-
 46 ronmental impact and historic project assessment; and related
 47 services for state parks infrastructure fund projects including the
 48 payment of contractual services, travel expenses and supplies and
 49 fringe benefits charges (490611ES) ... 3,800,000 (re. \$500,000)
 50
 51

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 Facilities for the Physically Disabled Purpose
4
5 By chapter 54, section 1, of the laws of 2014:
6 To improve accessibility of facilities for the disabled at various
7 parks and historic sites, including personal service and the payment
8 of liabilities incurred prior to April 1, 2014 (49041404)
9 700,000 (re. \$700,000)
10
11 By chapter 54, section 1, of the laws of 2013:
12 To improve accessibility of facilities for the disabled at various
13 parks and historic sites, including personal service and the payment
14 of liabilities incurred prior to April 1, 2013 (49041304)
15 700,000 (re. \$700,000)
16
17 By chapter 54, section 1, of the laws of 2012:
18 To improve accessibility of facilities for the disabled at various
19 parks and historic sites, including personal service and the payment
20 of liabilities incurred prior to April 1, 2012 (49041204)
21 700,000 (re. \$700,000)
22
23 By chapter 54, section 1, of the laws of 2011:
24 To improve accessibility of facilities for the disabled at various
25 parks and historic sites, including personal service and the payment
26 of liabilities incurred prior to April 1, 2011 (49041104)
27 707,000 (re. \$608,000)
28
29 By chapter 55, section 1, of the laws of 2010:
30 To improve accessibility of facilities for the disabled at various
31 parks and historic sites, including personal service and the payment
32 of liabilities incurred prior to April 1, 2010 (49041004)
33 707,000 (re. \$670,000)
34
35 By chapter 55, section 1, of the laws of 2009:
36 To improve accessibility of facilities for the disabled at various
37 parks and historic sites, including personal service and the payment
38 of liabilities incurred prior to April 1, 2009 (49040904)
39 707,000 (re. \$707,000)
40
41 By chapter 55, section 1, of the laws of 2008:
42 To improve accessibility of facilities for the disabled at various
43 parks and historic sites, including personal service and the payment
44 of liabilities incurred prior to April 1, 2008 (49040804)
45 707,000 (re. \$564,000)
46
47 By chapter 55, section 1, of the laws of 2007:
48 To improve accessibility of facilities for the disabled at various
49 parks and historic sites, including personal service and the payment
50 of liabilities incurred prior to April 1, 2007 (49040704)
51 355,000 (re. \$270,000)
52
53

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Capital Projects Funds - Other
 2 State Park Infrastructure Fund
 3 Health and Safety Purpose
 4
 5 By chapter 54, section 1, of the laws of 2014:
 6 For health and safety projects at various parks and historic sites,
 7 including personal service and the payment of liabilities incurred
 8 prior to April 1, 2014, including suballocation to other state
 9 departments and agencies (49011401)
 10 4,700,000 (re. \$4,700,000)
 11
 12 By chapter 54, section 1, of the laws of 2013:
 13 For health and safety projects at various parks and historic sites,
 14 including personal service and the payment of liabilities incurred
 15 prior to April 1, 2013, including suballocation to other state
 16 departments and agencies (49011301)
 17 4,700,000 (re. \$4,700,000)
 18
 19 By chapter 54, section 1, of the laws of 2012:
 20 For health and safety projects at various parks and historic sites,
 21 including personal service and the payment of liabilities incurred
 22 prior to April 1, 2012, including suballocation to other state
 23 departments and agencies (49011201)
 24 4,683,000 (re. \$4,630,000)
 25
 26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 27 section 1, of the laws of 2012:
 28 For health and safety projects at various parks and historic sites,
 29 including personal service and the payment of liabilities incurred
 30 prior to April 1, 2011, including suballocation to other state
 31 departments and agencies (49011101)
 32 4,625,000 (re. \$2,400,000)
 33
 34 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 35 section 1, of the laws of 2011:
 36 For health and safety projects at various parks and historic sites,
 37 including personal service and the payment of liabilities incurred
 38 prior to April 1, 2010, including suballocation to other state
 39 departments and agencies (49011001)
 40 4,625,000 (re. \$2,900,000)
 41
 42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 43 section 1, of the laws of 2011:
 44 For health and safety projects at various parks and historic sites,
 45 including personal service and the payment of liabilities incurred
 46 prior to April 1, 2009, including suballocation to other state
 47 departments and agencies (49010901)
 48 4,625,000 (re. \$1,700,000)
 49
 50 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 51 section 1, of the laws of 2011:
 52 For health and safety projects at various parks and historic sites,
 53 including personal service and the payment of liabilities incurred

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 prior to April 1, 2008, including suballocation to other state
2 departments and agencies (49010801)
3 4,625,000 (re. \$1,090,000)
4
5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
6 section 1, of the laws of 2011:
7 For health and safety projects at various parks and historic sites,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2007, including suballocation to other state
10 departments and agencies (49010701)
11 3,713,000 (re. \$1,000,000)
12
13 Capital Projects Funds - Other
14 State Park Infrastructure Fund
15 New Facilities Purpose
16
17 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
18 section 4, of the laws of 2005:
19 For services and expenses including but not limited to construction,
20 reconstruction, engineering services and rehabilitation for Tioga
21 State Park (49TS0503) ... 1,000,000 (re. \$881,000)
22
23 Capital Projects Funds - Other
24 State Park Infrastructure Fund
25 Preservation of Facilities Purpose
26
27 By chapter 54, section 1, of the laws of 2014:
28 For alterations, rehabilitation and improvements of various park
29 facilities and historic sites including personal service and the
30 payment of liabilities incurred prior to April 1, 2014, including
31 suballocation to other state departments and agencies (49031403) ...
32 9,500,000 (re. \$9,500,000)
33
34 By chapter 54, section 1, of the laws of 2013:
35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites including personal service and the
37 payment of liabilities incurred prior to April 1, 2013, including
38 suballocation to other state departments and agencies (49031303) ...
39 9,500,000 (re. \$9,500,000)
40
41 By chapter 54, section 1, of the laws of 2012:
42 For alterations, rehabilitation and improvements of various park
43 facilities and historic sites including personal service and the
44 payment of liabilities incurred prior to April 1, 2012, including
45 suballocation to other state departments and agencies (49031203) ...
46 15,118,000 (re. \$9,000,000)
47
48 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
49 section 1, of the laws of 2012:
50 For alterations, rehabilitation and improvements of various park
51 facilities and historic sites including personal service and the
52

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 payment of liabilities incurred prior to April 1, 2011, including
2 suballocation to other state departments and agencies (49031103) ...
3 15,118,000 (re. \$7,200,000)
4

5 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
6 section 1, of the laws of 2011:
7 For alterations, rehabilitation and improvements of various park
8 facilities and historic sites including personal service and the
9 payment of liabilities incurred prior to April 1, 2010, including
10 suballocation to other state departments and agencies (49031003) ...
11 15,118,000 (re. \$4,090,000)
12

13 By chapter 55, section 1, of the laws of 2009:
14 For state parks capital projects including personal service and the
15 payment of liabilities incurred prior to April 1, 2009. Notwith-
16 standing any other provision of law, portions of this appropriation
17 may be suballocated to any department, agency, or public authority
18 or transferred to aid to localities for such eligible projects
19 subject to the approval of the director of the budget, including for
20 state parks and land and easement infrastructure, access and
21 stewardship projects including \$12,000,000 under the jurisdiction of
22 the department of environmental conservation and \$19,000,000 under
23 the jurisdiction of the office of parks, recreation and historic
24 preservation (49ST0903) ... 31,000,000 (re.\$22,317,000)
25

26 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
27 section 1, of the laws of 2011:
28 For alterations, rehabilitation and improvements of various park
29 facilities and historic sites including personal service and the
30 payment of liabilities incurred prior to April 1, 2009, including
31 suballocation to other state departments and agencies (49030903) ...
32 20,317,000 (re. \$13,759,000)
33

34 By chapter 55, section 1, of the laws of 2008:
35 For state parks capital initiatives including personal service and the
36 payment of liabilities incurred prior to April 1, 2008. Notwith-
37 standing any other provision of law, portions of this appropriation
38 may be suballocated to any department, agency, or public authority
39 or transferred to aid to localities for such eligible projects
40 subject to the approval of the director of the budget, including for
41 state parks and land and easement infrastructure, access and
42 stewardship projects under the jurisdiction of the department of
43 environmental conservation or the office of parks, recreation and
44 historic preservation, for alterations, rehabilitation and improve-
45 ments at the state fair, and up to \$8,000,000 for the Walkway Over
46 the Hudson River project. Notwithstanding any other provision of law
47 to the contrary, prior to the expenditure of any portion of this
48 appropriation, the office of parks, recreation and historic preser-
49 vation shall provide notice in the form of a report to the director
50 of the budget, the chair of the senate finance committee, the chair
51 of the assembly ways and means committee, and the chairs of the
52 senate and assembly standing committees concerned with the office of
53 parks, recreation and historic preservation within thirty days of

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 enactment of the budget for 2008-09. The report shall include but
 2 not be limited to (1) each project to be funded, (2) the estimated
 3 amount of each project, (3) the purpose of each project, (4) the
 4 location of each project and (5) the anticipated construction dates
 5 for each project. In addition, the office of parks, recreation and
 6 historic preservation shall provide notice of (1) projects that have
 7 been added to or deleted from the report, and (2) any planned
 8 modification to a reported project that will change the estimated
 9 total cost thereof by more than thirty percent. The notice will be
 10 provided to the director of the budget, the chair of the senate
 11 finance committee, the chair of the assembly ways and means commit-
 12 tee, and the chairs of the senate and assembly standing committees
 13 concerned with the office of parks, recreation and historic preser-
 14 vation to the extent practicable at least thirty days prior to any
 15 such addition, deletion and/or modification (49PC0803)
 16 95,000,000 (re. \$95,000,000)
 17

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 19 section 1, of the laws of 2011:

20 For alterations, rehabilitation and improvements of various park
 21 facilities and historic sites including personal service and the
 22 payment of liabilities incurred prior to April 1, 2008, including
 23 suballocation to other state departments and agencies (49030803) ...
 24 20,317,000 (re. \$5,581,000)
 25

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 27 section 1, of the laws of 2011:

28 For alterations, rehabilitation and improvements of various park
 29 facilities and historic sites including personal service and the
 30 payment of liabilities incurred prior to April 1, 2007, including
 31 suballocation to other state departments and agencies (49030703) ...
 32 21,912,000 (re. \$1,560,000)
 33

34 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 35 section 1, of the laws of 2011:

36 For alterations, rehabilitation and improvements of various park
 37 facilities and historic sites including personal service and the
 38 payment of liabilities incurred prior to April 1, 2006, including
 39 suballocation to other state departments and agencies (49030603) ...
 40 19,160,000 (re. \$800,000)
 41

42 Capital Projects Funds - Other
 43 State Park Infrastructure Fund
 44 Preventive Maintenance Purpose
 45

46 By chapter 54, section 1, of the laws of 2014:

47 For preventive maintenance at various parks and historic sites,
 48 including personal services and fringe benefits (49ZZ14PM)
 49 4,000,000 (re. \$1,100,000)
 50
 51

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2013:
2 For preventive maintenance at various parks and historic sites,
3 including personal services and fringe benefits (49ZZ13PM)
4 4,000,000 (re. \$1,100,000)
5
6 By chapter 54, section 1, of the laws of 2012:
7 For preventive maintenance at various parks and historic sites,
8 including personal services and fringe benefits (49ZZ12PM)
9 4,000,000 (re. \$1,100,000)
10
11 By chapter 54, section 1, of the laws of 2011:
12 For preventive maintenance at various parks and historic sites,
13 including personal services and fringe benefits (49ZZ11PM)
14 4,000,000 (re. \$1,058,000)
15
16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 Miscellaneous Gifts Account
19 Preservation of Facilities Purpose
20
21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
22 section 1, of the laws of 2011:
23 For alterations, rehabilitation and improvements of various park
24 facilities and historic sites, including personal service and the
25 payment of liabilities incurred prior to April 1, 2010, including
26 suballocation to other state departments and agencies (49GI1003) ...
27 10,000,000 (re. \$6,782,000)
28
29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
30 section 1, of the laws of 2011:
31 For alterations, rehabilitation and improvements of various park
32 facilities and historic sites, including personal service and the
33 payment of liabilities incurred prior to April 1, 2009, including
34 suballocation to other state departments and agencies (49GI0903) ...
35 10,000,000 (re. \$3,460,000)
36
37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
38 section 1, of the laws of 2011:
39 For alterations, rehabilitation and improvements of various park
40 facilities and historic sites, including personal service and the
41 payment of liabilities incurred prior to April 1, 2008, including
42 suballocation to other state departments and agencies (49GI0803) ...
43 10,000,000 (re. \$720,000)
44
45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
46 section 1, of the laws of 2011:
47 For alterations, rehabilitation and improvements of various park
48 facilities and historic sites, including personal service and the
49 payment of liabilities incurred prior to April 1, 2007, including
50 suballocation to other state departments and agencies (49GI0703) ...
51 10,000,000 (re. \$60,000)
52
53

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For alterations, rehabilitation and improvements of various park
4 facilities and historic sites, including personal service and the
5 payment of liabilities incurred prior to April 1, 2006, including
6 suballocation to other state departments and agencies (49GI0603) ...
7 10,000,000 (re. \$1,709,000)
8

9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
10 section 1, of the laws of 2011:
11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites, including personal service and the
13 payment of liabilities incurred prior to April 1, 2005, including
14 suballocation to other state departments and agencies (49GI0503) ...
15 25,000,000 (re. \$2,475,000)
16

17 NATURAL HERITAGE TRUST (CCP)
18
19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Program Improvement or Program Change Purpose
22

23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
24 section 1, of the laws of 1996:
25 State aid for services and expenses for: Museum of Ceramic Art at
26 Alfred (20039408) ... 1,000,000 (re. \$300,000)
27

28 NEW YORK WORKS (CCP)
29
30 Capital Projects Funds - Other
31 State Park Infrastructure Fund
32 Preservation of Facilities Purpose
33

34 By chapter 54, section 1, of the laws of 2014:
35 For services and expenses related to New York Works Infrastructure
36 projects at state parks and historic sites, provided that not less
37 than \$2.5 million is provided to the olympic regional development
38 authority, including not less than \$500,000 for Belleayre Mountain
39 Ski center, including but not limited to lift maintenance, building
40 maintenance and other infrastructure and preventive maintenance
41 projects, including personal service and the payment of liabilities
42 incurred prior to April 1, 2014. All or a portion of the funds
43 appropriated hereby may be suballocated or transferred to any
44 department, agency or public authority (49NY1403)
45 92,500,000 (re. \$92,500,000)
46

47 By chapter 54, section 1, of the laws of 2013:
48 For services and expenses related to New York Works Infrastructure
49 projects at state parks and historic sites, provided that not less
50 than \$2.5 million is provided to the olympic regional development
51 authority, including not less than \$500,000 for Belleayre Mountain
52 ski center, including but not limited to lift maintenance, building
53 maintenance and other infrastructure and preventive maintenance

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 projects, including personal service and the payment of liabilities
 2 incurred prior to April 1, 2013. All or a portion of the funds
 3 appropriated hereby may be suballocated or transferred to any
 4 department, agency or public authority (49NY1303)
 5 47,500,000 (re. \$47,500,000)
 6

7 By chapter 54, section 1, of the laws of 2012:

8 For services and expenses related to New York Works Infrastructure
 9 projects at state parks and historic sites, provided that not less
 10 than \$5 million is provided to the olympic regional development
 11 authority, including not less than \$1 million for Belleayre Mountain
 12 ski center, including but not limited to lift maintenance, building
 13 maintenance and other infrastructure and preventive maintenance
 14 projects, including personal service and the payment of liabilities
 15 incurred prior to April 1, 2012. All or a portion of the funds
 16 appropriated hereby may be suballocated or transferred to any
 17 department, agency or public authority (49NY1203)
 18 94,270,000 (re. \$86,237,000)
 19

20 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

21
 22 Capital Projects Funds - Other
 23 Outdoor Recreation Development Fund
 24 Bond Proceeds Purpose
 25

26 By chapter 558, section 19, of the laws of 1965, and chapter 558,
 27 section 20, of the laws of 1965, as consolidated by chapter 54,
 28 section 7, of the laws of 1976, and as amended by chapter 55,
 29 section 1, of the laws of 1996, for:

30 The sale of bonds as authorized pursuant to the provisions of chapter
 31 five hundred fifty-eight of the laws of nineteen hundred sixty-five
 32 known as the "Outdoor Recreation Development Bond Act" for payment
 33 to the capital projects fund as created by section ninety-three of
 34 the state finance law for disbursements from such fund pursuant to
 35 appropriations for the development and acquisition of lands for
 36 outdoor recreation and for historic sites for the purposes, in the
 37 manner and to the extent specified in the outdoor recreation devel-
 38 opment act as enacted by chapter five hundred fifty-eight of the
 39 laws of nineteen hundred sixty-five, and as such disbursements are
 40 hereinafter referred to as "Outdoor Recreation Development and
 41 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
 42 ment and Acquisition of Land for Historic Sites Disbursements"
 43 (01377210) (re. \$230,000)
 44

45 PARKS - EQBA 86 (CCP)

46
 47 Capital Projects Funds - Other
 48 Capital Projects Fund
 49 New Facilities Purpose
 50
 51

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1989:

3 For payment of the state share of the costs of historic preservation,
4 municipal park, and urban cultural park projects in accordance with
5 the provisions of title 9 of article 52 of the environmental conser-
6 vation law, for projects, included in the following schedule,
7 including costs incidental and appurtenant thereto, hereinafter
8 referred to as "Historic Preservation, Municipal Park and Urban
9 Cultural Park Disbursements." The commissioner shall submit to the
10 chairmen of the senate finance committee and the assembly ways and
11 means committee a list of proposed grants and the amounts thereof
12 not less than 14 days prior to approval of such grants.

13 Notwithstanding the provisions of any general or special law, the
14 moneys hereby appropriated shall be available for historic preserva-
15 tion, municipal park, and urban cultural park expenditures for
16 approved historic preservation, municipal park, and urban cultural
17 park projects in accordance with section 52-0901 of the environ-
18 mental conservation law upon the issuance of a certificate of
19 approval of availability by the director of the division of the
20 budget.

21 The state comptroller, shall at the commencement of each month certify
22 to the director of the division of the budget, the commissioner of
23 the office of parks, recreation and historic preservation, the
24 chairman of the senate finance committee, and the chairman of the
25 assembly ways and means committee the amounts disbursed from this
26 appropriation for Historic Preservation, Municipal Park and Urban
27 Cultural Park Disbursements for the month preceding such certif-
28 ication (49EQ8807) 35,000,000 (re. \$951,000)
29

30 By chapter 54, section 1, of the laws of 1987:

31 For payment of the state share of the costs of historic preservation,
32 municipal parks and urban cultural park projects in accordance with
33 the provisions of title nine of article fifty-two of the environ-
34 mental conservation law, for projects, included in the following
35 schedule, including costs incidental and appurtenant thereto, here-
36 inafter referred to as "Historic Preservation, Municipal Park and
37 Urban Cultural Parks Disbursements." The commissioner shall submit
38 to the chairmen of the senate finance committee and the assembly
39 ways and means committee a list of proposed grants and the amounts
40 thereof not less than fourteen days prior to approval of such
41 grants.

42 Notwithstanding the provisions of any general or special law, the
43 moneys hereby appropriated shall be available for historic preserva-
44 tion, municipal park and urban cultural park expenditures for
45 approved historic preservation, municipal park and urban cultural
46 park projects in accordance with section 52-0901 of the environ-
47 mental conservation law upon the issuance of a certificate of
48 approval of availability by the director of the division of the
49 budget.

50 The state comptroller, shall at the commencement of each month certify
51 to the director of the division of the budget, the commissioner of
52 environmental conservation, the chairman of the senate finance
53 committee, and the chairman of the assembly ways and means committee

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 the amounts disbursed from this appropriation for Historic Preserva-
2 tion, Municipal Park and Urban Cultural Park Disbursements for the
3 month preceding such certification (49EQ8707)
4 30,000,000 (re. \$1,007,000)
5
6 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
7
8 Capital Projects Funds - Other
9 Parks and Recreation Land Acquisition Bond Fund
10 New Facilities Purpose
11
12 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
13 3, of the laws of 1960, and as amended by chapter 55, section 1, of
14 the laws of 1996, for:
15 Acquisition of lands for the purposes, in the manner and to the extent
16 specified in the park recreation land act as amended (01377107)
17 (re. \$783,000)
18

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 11,948,000
4		-----
5	All Funds	0 11,948,000
6		=====
7		
8	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	
9		
10	Capital Projects Funds - Other	
11	Hazardous Waste Remedial Fund	
12	Hazardous Waste Remediation Oversight and Assistance Account	
13	Hazardous Waste Purpose	
14		
15	By chapter 54, section 1, of the laws of 2013:	
16	For the following purposes: non-bondable services and expenses associ-	
17	ated with the brownfield cleanup and hazardous waste remediation	
18	projects; grants authorized pursuant to section 970-r of the general	
19	municipal law; and, suballocation to other state departments and	
20	agencies; and for other brownfield site cleanup hazardous waste	
21	purposes (191313F7) ... 10,000,000 (re. \$10,000,000)	
22		
23	By chapter 55, section 1, of the laws of 2010:	
24	For the following purposes: non-bondable services and expenses associ-	
25	ated with the brownfield cleanup and hazardous waste remediation	
26	projects; grants authorized pursuant to section 970-r of the general	
27	municipal law; and, suballocation to other state departments and	
28	agencies; and for other brownfield site cleanup hazardous waste	
29	purposes (19BA10F7) ... 2,750,000 (re. \$1,378,000)	
30		
31	By chapter 55, section 1, of the laws of 2009:	
32	For the following purposes: non-bondable services and expenses associ-	
33	ated with the brownfield cleanup and hazardous waste remediation	
34	projects; grants authorized pursuant to section 970-r of the general	
35	municipal law; and, suballocation to other state departments and	
36	agencies; and for other brownfield site cleanup hazardous waste	
37	purposes (19BA09F7) ... 2,750,000 (re. \$570,000)	
38		

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Fund - Other	72,145,000
8	-----	-----
9	All Funds	72,145,000
10	=====	=====
11		
12	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..	31,500,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Health and Safety Purpose	
18		
19	Alterations and improvements for health and	
20	safety including liabilities incurred	
21	prior to April 1, 2015 (06HS1501)	2,000,000
22		
23	Capital Projects Funds - Other	
24	Capital Projects Fund	
25	Preservation of Facilities Purpose	
26		
27	Alterations and improvements for the preser-	
28	vation of facilities and replacement of	
29	equipment including liabilities incurred	
30	prior to April 1, 2015 (06PF1503)	23,500,000
31		
32	Capital Projects Funds - Other	
33	Capital Projects Fund	
34	Program Improvements Purpose	
35		
36	For services and expenses associated with	
37	the design and construction of evidence	
38	storage facilities at troop headquarters,	
39	including but not limited to the costs of	
40	studies, appraisals, surveys, preparation	
41	of plans, design, construction, equipment,	
42	and renovations including liabilities	
43	incurred prior to April 1, 2015 (06EV1508) ...	6,000,000
44		

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 AVIATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Aviation Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For costs associated with the purchase and outfitting of a replacement
9 for the helicopter unit that ceased to be operational in August 2012
10 (06AV1314) ... 12,500,000 (re. \$12,500,000)
11
12 IT INITIATIVE PROGRAM (CCP)
13
14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Program Improvement or Program Change Purpose
17
18 By chapter 54, section 1, of the laws of 2014:
19 For services and expenses related to the development of a public
20 safety solution center including but not limited to a records
21 management system. Funds appropriated herein may be suballocated to
22 the office of information technology services to achieve this
23 purpose. The division of criminal justice services, after
24 consultation with the division of state police and the office of
25 information technology, shall submit a plan to the legislative
26 leaders setting forth the plan to develop such a solutions center
27 and assessing any privacy and security implications, and no
28 expenditures may be made from this appropriation until the plan has
29 been approved by the legislative leaders (06SC1408)
30 10,000,000 (re. \$10,000,000)
31
32 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
33
34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Health and Safety Purpose
37
38 By chapter 54, section 1, of the laws of 2013:
39 Alterations and improvements for health and safety including liabil-
40 ities incurred prior to April 1, 2013 (06HS1301)
41 2,000,000 (re. \$2,000,000)
42
43 By chapter 54, section 1, of the laws of 2011:
44 Alterations and improvements for health and safety including liabil-
45 ities incurred prior to April 1, 2011 (06HS1101)
46 2,000,000 (re. \$2,000,000)
47
48 By chapter 50, section 1, of the laws of 2010:
49 Alterations and improvements for health and safety including liabil-
50 ities incurred prior to April 1, 2010 (06HS1001)
51 2,000,000 (re. \$1,800,000)
52
53

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2009:
2 Alterations and improvements for health and safety including liabil-
3 ities incurred prior to April 1, 2009 (06HS0901)
4 2,000,000 (re. \$160,000)
5
6 By chapter 50, section 1, of the laws of 2008:
7 Alterations and improvements for health and safety including liabil-
8 ities incurred prior to April 1, 2008 (06HS0801)
9 2,000,000 (re. \$455,000)
10
11 By chapter 50, section 1, of the laws of 2007:
12 Alterations and improvements for health and safety including liabil-
13 ities incurred prior to April 1, 2007 (06HS0701)
14 2,000,000 (re. \$1,000,000)
15
16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Preservation of Facilities Purpose
19
20 By chapter 54, section 1, of the laws of 2013:
21 Alterations and improvements for the preservation of facilities and
22 equipment including liabilities incurred prior to April 1, 2013
23 (06PF1303) ... 3,500,000 (re. \$3,500,000)
24
25 By chapter 54, section 1, of the laws of 2011:
26 Alterations and improvements for the preservation of facilities and
27 equipment including liabilities incurred prior to April 1, 2011
28 (06PF1103) ... 3,500,000 (re. \$3,500,000)
29
30 By chapter 50, section 1, of the laws of 2010:
31 Alterations and improvements for the preservation of facilities and
32 equipment including liabilities incurred prior to April 1, 2010
33 (06PF1003) ... 3,500,000 (re. \$3,400,000)
34
35 By chapter 50, section 1, of the laws of 2009:
36 Alterations and improvements for the preservation of facilities and
37 equipment including liabilities incurred prior to April 1, 2009
38 (06PF0903) ... 3,500,000 (re. \$1,300,000)
39
40 By chapter 50, section 1, of the laws of 2008:
41 Alterations and improvements for the preservation of facilities and
42 equipment including liabilities incurred prior to April 1, 2008
43 (06PF0803) ... 3,500,000 (re. \$930,000)
44
45 By chapter 50, section 1, of the laws of 2007:
46 Alterations and improvements for the preservation of facilities and
47 equipment including liabilities incurred prior to April 1, 2007
48 (06PF0703) ... 4,200,000 (re. \$650,000)
49
50 By chapter 50, section 1, of the laws of 2006:
51 Alterations and improvements for the preservation of facilities and
52 equipment including liabilities incurred prior to April 1, 2006
53 (06PF0603) ... 4,200,000 (re. \$150,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Program Improvements Purpose
4
5 By chapter 54, section 1, of the laws of 2014:
6 For services and expenses associated with the design and construction
7 of evidence storage facilities at troop headquarters, including but
8 not limited to the costs of studies, appraisals, surveys, and
9 preparation of plans, design, construction, equipment, and renovations
10 including liabilities incurred prior to April 1, 2014
11 (06EV1408) ... 6,000,000 (re. \$6,000,000)
12
13 By chapter 54, section 1, of the laws of 2012:
14 For services and expenses associated with the design and construction
15 of evidence storage facilities at Troop Headquarters, including but
16 not limited to the costs of studies, appraisals, surveys, prepara-
17 tion of plans, design, construction, equipment, and renovations
18 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
19 6,000,000 (re. \$6,000,000)
20
21 By chapter 54, section 1, of the laws of 2011:
22 For services and expenses associated with the design and construction
23 of evidence storage facilities at Troop Headquarters, including but
24 not limited to the costs of studies, appraisals, surveys, prepara-
25 tion of plans, design, construction, equipment, and renovations
26 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
27 6,000,000 (re. \$1,700,000)
28
29 By chapter 50, section 1, of the laws of 2010:
30 For services and expenses associated with the design and construction
31 of evidence storage facilities at Troop Headquarters, including but
32 not limited to the costs of studies, appraisals, surveys, prepara-
33 tion of plans, design, construction, equipment, and renovations
34 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
35 6,000,000 (re. \$600,000)
36
37 By chapter 50, section 1, of the laws of 2009:
38 Alterations and program improvements to consolidate the dispatch func-
39 tion at Troop Headquarters at various locations throughout the State
40 including liabilities incurred prior to April 1, 2009 (06PD0903) ...
41 6,000,000 (re. \$350,000)
42
43 NEW FACILITIES (CCP)
44
45 Capital Projects Funds - Other
46 Capital Projects Fund
47 New Facilities Purpose
48
49 By chapter 54, section 1, of the laws of 2013:
50 For services and expenses related to the development of a Troop L
51 facility, including but not limited to the costs of property acqui-
52 sition, studies, appraisals, surveys, preparation of plans, design,
53

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 construction, equipment, and environmental impact statements
2 (06NF1307) ... 7,000,000 (re. \$7,000,000)

3

4 By chapter 50, section 1, of the laws of 2007:

5 For services and expenses related to the development of a Troop G
6 facility, including but not limited to the costs of property acqui-
7 sition, studies, appraisals, surveys, preparation of plans, design,
8 construction, equipment, and environmental impact statements
9 (06NF0707) ... 50,000,000 (re. \$3,600,000)

10

11 By chapter 50, section 1, of the laws of 2006:

12 For services and expenses related to the development of a Troop L
13 facility, including but not limited to the costs of property acqui-
14 sition, studies, appraisals, surveys, preparation of plans, design,
15 construction, equipment, and environmental impact statements
16 (06NF0607) ... 4,000,000 (re. \$3,400,000)

17

18 By chapter 50, section 1, of the laws of 2005:

19 For the costs of studies, site acquisitions, planning, design,
20 construction, reconstruction, equipment, renovation and development
21 of a Troop G Headquarters. A portion of the amounts included within
22 this appropriation, subject to the approval of the director of the
23 budget, shall be made available for payment to the design and
24 construction management account of the centralized services fund of
25 the New York state office of general services for the purposes of
26 this appropriation (06060507) ... 15,700,000 (re. \$150,000)

27

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds	462,427,000 4,441,882,750
8		-----
9	All Funds	462,427,000 4,441,882,750
10		=====

11

12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 244,000,000

13 -----

14

15 Capital Projects Funds - Other

16 Capital Projects Fund

17 Preservation of Facilities Purpose

18

19 For services and expenses related to

20 alterations and improvements to existing

21 facilities for capital maintenance,

22 including but not limited to services and

23 expenses, service agreements or service

24 contracts and memoranda of understanding;

25 for capital design including the cost of

26 services provided by private firms,

27 including preparation of designs, plans,

28 specifications and estimates; facility

29 reconstruction, rehabilitation, equipment;

30 for health and safety improvements and

31 upgrades to preserve or enhance facility

32 functioning; for program improvements or

33 program change; to support improvements in

34 technology, research, environmental

35 protection, energy and resource

36 conservation, and accreditation; to

37 finance costs attributable to executive

38 order 88, ADA and code compliance needs,

39 claims, emergencies and remediation of

40 environmental hazards; to ensure the func-

41 tionality of major building systems such

42 as fire alarms and sprinklers, electrical,

43 mechanical, plumbing, heating/cooling

44 systems and supporting infrastructure,

45 including underground utilities; and to

46 provide for facilities for the disabled

47 and related projects including costs

48 incurred prior to April 1, 2015 subject to

49 a plan developed by the state university

50 of New York and approved by the director

51 of the budget (28F11503) 200,000,000

52

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2015-16

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Albany	
6	Campus-wide maintenance projects	10,412
7	Alfred Ceramics	
8	Campus-wide maintenance projects	897
9	Alfred State	
10	Campus-wide maintenance projects	2,411
11	Binghamton	
12	Campus-wide maintenance projects	11,026
13	Brockport	
14	Campus-wide maintenance projects	6,054
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide maintenance projects	4,007
17	Buffalo College	
18	Campus-wide maintenance projects	7,305
19	Buffalo University	
20	Campus-wide maintenance projects	18,271
21	Canton	
22	Campus-wide maintenance projects	1,949
23	Cobleskill	
24	Campus-wide maintenance projects	2,156
25	Cornell	
26	Campus-wide maintenance projects	10,294
27	Cortland	
28	Campus-wide maintenance projects	5,182
29	Delhi	
30	Campus-wide maintenance projects	1,938
31	Empire State	
32	Campus-wide maintenance projects	396
33	Environmental Science and Forestry	
34	Campus-wide maintenance projects	2,694
35	Farmingdale	
36	Campus-wide maintenance projects	5,038
37	Fredonia	
38	Campus-wide maintenance projects	4,064
39	Geneseo	
40	Campus-wide maintenance projects	3,988
41	Maritime	
42	Campus-wide maintenance projects	1,916
43	Morrisville	
44	Campus-wide maintenance projects	2,416
45	New Paltz	
46	Campus-wide maintenance projects	4,924
47	Old Westbury	
48	Campus-wide maintenance projects	2,774
49	Oneonta	
50	Campus-wide maintenance projects	4,474
51	Optometry	
52	Campus-wide maintenance projects	974

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2015-16

1	Oswego	
2	Campus-wide maintenance projects	6,651
3	Plattsburgh	
4	Campus-wide maintenance projects	4,101
5	Potsdam	
6	Campus-wide maintenance projects	4,228
7	Purchase	
8	Campus-wide maintenance projects	4,367
9	State Univ Plaza	
10	Campus-wide maintenance projects	1,683
11	Stony Brook, incl Health Science Center (HSC)	
12	Campus-wide maintenance projects	22,223
13	Syracuse Health Science Center (HSC)	
14	Campus-wide maintenance projects	3,627
15	SUNY Polytechnic	
16	Campus-wide maintenance projects	1,060
17	University-wide Alterations and Improvements	
18	Maintenance undistributed	
19	For university-wide capital maintenance or	
20	capital improvement costs, including	
21	costs attributable to executive order	
22	88; ADA and code compliance claims;	
23	environmental hazards; emergencies	
24	health and safety, and energy	
25	conservation needs, asbestos and PCB	
26	remediation; fire alarms and sprinklers;	
27	electrical, mechanical, plumbing and	
28	heating and cooling system requirements	
29	and other similar university-wide needs	
30	.....	16,500
31	University-wide Alterations and Improvements	
32	Maintenance undistributed	
33	For priority capital maintenance or	
34	capital improvement projects to support	
35	the preservation of facilities	20,000
36		-----
37	Total	200,000
38		=====
39		
40	For services and expenses for alterations	
41	and improvements to existing facilities	
42	for capital maintenance, at Stony Brook,	
43	including the health science center (HSC),	
44	including but not limited to service	
45	agreements or service contracts and	
46	memoranda of understanding; for capital	
47	design including the cost of services	
48	provided by private firms, including	
49	preparation of designs, plans,	
50	specifications and estimates; facility	
51	reconstruction, rehabilitation, equipment;	
52	for health and safety improvements and	

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2015-16

1	upgrades to preserve or enhance facility	
2	functioning; for program improvements or	
3	program change; to support improvements in	
4	technology, research, environmental	
5	protection, energy and resource	
6	conservation, and accreditation; to	
7	finance costs attributable to executive	
8	order 88, ADA and code compliance needs,	
9	claims, emergencies and remediation of	
10	environmental hazards; to ensure the func-	
11	tionality of major building systems such	
12	as fire alarms and sprinklers, electrical,	
13	mechanical, plumbing, heating/cooling	
14	systems and supporting infrastructure,	
15	including underground utilities; and to	
16	provide for facilities for the disabled	
17	and related projects including costs	
18	incurred prior to April 1, 2015 (28F21503)	19,000,000
19		
20	Capital Projects Funds - Other	
21	Capital Projects Fund	
22	Program Improvements or Program Change Purpose	
23		
24	For services and expenses of studies, site	
25	acquisitions, planning, design,	
26	construction, reconstruction, renovation,	
27	and equipment necessary to establish a	
28	school of pharmacy at the state university	
29	of New York at Binghamton. Amounts	
30	appropriated herein shall be in addition	
31	to \$25,000,000 appropriated in the urban	
32	development corporation projects budget	
33	(28F21508)	25,000,000
34		
35	PROJECT ADMINISTRATION (CCP)	25,098,000
36		-----
37		
38	Capital Projects Funds - Other	
39	Capital Projects Fund	
40	Administration Purpose	
41		
42	For payment to the state university	
43	construction fund, for services and	
44	expenses of the state university	
45	construction fund including payments for	
46	personal service, fringe benefits charges,	
47	supplies and materials, contractual	
48	services, equipment, travel expenses,	
49	indirect costs and liabilities incurred	
50	prior to April 1, 2015 (28SF1550)	25,098,000
51		
52		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2015-16

1	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ..	50,000,000
2		-----
3		
4	Capital Projects Funds - Other	
5	State University Residence Hall Rehabilitation Fund	
6	Preservation of Facilities Purpose	
7		
8	Alterations and improvements for residence	
9	hall rehabilitation projects and for resi-	
10	dence hall renovations including services	
11	and expenses, to be financed by a transfer	
12	from the debt service fund state universi-	
13	ty dormitory income fund or other external	
14	revenue sources subject to a plan devel-	
15	oped by the state university and approved	
16	by the director of the budget. Notwith-	
17	standing any other law to the contrary,	
18	all or a portion of the amounts hereby	
19	appropriated may be transferred or subal-	
20	located to the dormitory authority and/or	
21	the state university of New York for such	
22	purpose (28D31503)	50,000,000
23		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 143,329,000
6 -----

7
8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Program Improvement or Program Change Purpose
11

12 For services and expenses for the state
13 share of financial assistance to community
14 colleges for alterations and improvements
15 to various facilities including service
16 contracts, memorandum of understanding,
17 capital design, construction, acquisition,
18 reconstruction, rehabilitation, equipment
19 and personal service costs; for health and
20 safety, preservation of facilities,
21 technology upgrades, new facilities,
22 program improvements or program changes,
23 environmental protection, energy
24 conservation, accreditation, facilities
25 for the physically disabled, and related
26 projects, including costs incurred prior
27 to April 1, 2015, subject to a plan
28 submitted by the state university and
29 approved by the director of the budget,
30 and which may include, but not be limited
31 to, projects in the following schedule.
32 Notwithstanding any other law to the
33 contrary, all or a portion of the amounts
34 hereby appropriated may be suballocated or
35 transferred to the state university
36 construction fund for such purposes
37 (28C11508) 81,176,000

38
39 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
45 Broome County Community College		
46 Carnegie Building	10,000	5,000
47 Cayuga Community College		
48 Karpinski Stadium	6,000	3,000
49 Fashion Institute of Technology		
50 Renovation: Amphitheater	12,000	6,000
51 Classroom Renovation	18,000	9,000

52

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

1	Genesee County Community College		
2	Admissions Relocation	256	128
3	Admissions Renovation	896	448
4	Success Center	5,188	2,594
5	Event Center	13,850	6,925
6	Herkimer County Community College		
7	Johnson Hall	50	25
8	Jefferson Community College		
9	Collaborative Learning Center ...	12,300	6,150
10	Dewey Building	1,700	850
11	Monroe Community College		
12	Downtown Campus	13,212	6,606
13	Niagara Community College		
14	New Learning Commons: Design	1,000	500
15	New Learning Commons: Construc-		
16	tion	24,000	12,000
17	Onondaga Community College		
18	Ferante Hall Renovation	17,600	8,800
19	Orange County Community College		
20	Biotech Building Renovation	6,800	3,400
21	Suffolk County Community College		
22	STEM Building	19,500	9,750
23		-----	-----
24	Total	162,352	81,176
25		=====	=====

26

27 For services and expenses for the state

28 share of financial assistance to community

29 colleges for alterations and improvements

30 to various facilities including service

31 contracts, memorandum of understanding,

32 capital design, construction, acquisition,

33 reconstruction, rehabilitation, equipment

34 and personal service costs; for health and

35 safety, preservation of facilities,

36 technology upgrades, new facilities,

37 program improvements or program changes,

38 environmental protection, energy

39 conservation, accreditation, facilities

40 for the physically disabled, and related

41 projects, including costs incurred prior

42 to April 1, 2015, subject to a plan

43 submitted by the state university and

44 approved by the director of the budget,

45 and which may include, but not be limited

46 to, projects in the following schedule.

47 Notwithstanding any other law to the

48 contrary, all or a portion of the amounts

49 hereby appropriated may be suballocated or

50 transferred to the state university

51 construction fund for such purposes

52 (28CC1508) 62,153,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Adirondack County Community College	
8	Critical Maintenance and Facilities	
9	Improvements	815
10	STEM Building Renovation	10,500
11	Broome County Community College	
12	Site Improvements	600
13	Electrical System Upgrades	175
14	Clinton County Community College	
15	Athletic Facilities Renovation ...	150
16	Columbia-Green Community College	
17	Emergency Repairs	35
18	Erie County Community College	
19	Roof Replacements and Waterproof-	
20	ing	3,000
21	College Wide Code Compliance	150
22	Finger Lakes Community College	
23	Capital Improvements	1,375
24	Sanitary Improvements	95
25	Site Improvements	100
26	Geneva Campus	574
27	Fulton Montgomery County Community	
28	College	
29	Site Work and Campus Safety	500
30	Infrastructure Upgrades	938
31	Student Union Improvements	1,165
32	Hudson Valley Community College	
33	Athletic Facilities Renovation ..	1,750
34	Jefferson Community College	
35	Maintenance and Facility Upgrades	3,500
36	Mohawk Valley Community College	
37	Plumley Addition & Renovation ...	14,612
38	Payne Hall Restoration	260
39	Trades Building Renovation	1,475
40	Nassau Community College	
41	Building Systems Renovations	750
42	Master Plan Construction	2,669
43	Hospitality Program Renovation ..	750
44	Various Facilities Upgrades	250
45	Concrete Repairs	600
46	ADA Renovations	350
47	Site Improvements	475
48	Site and Road Improvements	700
49	Academic Building Renovation	1,000
50	Critical Maintenance Projects ...	2,500
51		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2015-16

1	Niagara Community College		
2	Grounds Storage and Site Modifica-		
3	tion	300	150
4	Orange County Community College		
5	Site Improvements	220	110
6	Boiler Replacements	710	355
7	Critical/Deferred Maintenance	200	100
8	Safety and Security Systems	250	125
9	Schenectady County Community College		
10	Phase 2 Roof Repairs	350	175
11	Suffolk County Community College		
12	Master Plan Update	500	250
13	Sullivan County Community College		
14	Energy Savings Improvements	9,000	4,500
15	Roadway Improvements	950	475
16	Ulster County Community College		
17	Kingston Extension Center	7,058	3,529
18	Westchester County Community College		
19	On Campus Technology Upgrades	1,042	521
20	Off Campus Technology Upgrades ...	100	50
21		-----	-----
22	Total	124,306	62,153
23		=====	=====
24			

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 1998, as amended and reapprop-
8 priated by chapter 53, section 1, of the laws of 1999:

9 Advance for campus core component projects including services and
10 expenses for alterations and improvements to various facilities,
11 capital design including the cost of services provided by private
12 firms, including but not limited to the preparation of designs,
13 plans, specifications and estimates; underground utilities; acquisi-
14 tion of property and operation of parking facilities; construction,
15 reconstruction and rehabilitation; construction management and
16 supervision; appraisals, surveys, testing and environmental impact
17 statements; equipment costs; and the payment of liabilities incurred
18 prior to April 1, 1998 (28F898C1)
19 752,313,000 (re. \$16,990,000)

20

21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
22 section 1, of the laws of 2009:

23 Advance for campus technology/campus development component projects
24 including services and expenses for alterations and improvements to
25 various facilities, capital design including the cost of services
26 provided by private firms, including but not limited to the prepara-
27 tion of designs, plans, specifications and estimates; underground
28 utilities; acquisition of property; construction, reconstruction and
29 rehabilitation; construction management and supervision; appraisals,
30 surveys, testing and environmental impact statements; equipment
31 costs; including not more than \$8,467,000 for design, construction
32 and development of a health and wellness center at Alfred Ceramics,
33 provided, however that any previous allocation from this appropri-
34 ation for the center for ceramic education at Alfred Ceramics shall
35 be deemed repealed and the payment of liabilities incurred prior to
36 April 1, 1998 (28F698C1)
37 147,038,000 (re. \$3,177,000)

38

39 Research Facilities

40

41 By chapter 53, section 1, of the laws of 1998, as amended and reapprop-
42 priated by chapter 53, section 1, of the laws of 1999:

43 Advance for systemwide component projects including services and
44 expenses for alterations and improvements to various facilities,
45 capital design including the cost of services provided by private
46 firms, including but not limited to the preparation of designs,
47 plans, specifications and estimates; underground utilities; acquisi-
48 tion of property and operation of parking facilities; construction,
49 reconstruction and rehabilitation; construction management and

50

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 supervision; appraisals, surveys, testing and environmental impact
 2 statements; equipment costs; and the payment of liabilities incurred
 3 prior to April 1, 1998 (28F498C1)
 4 58,125,000 (re. \$9,006,000)
 5 Advance for campus improvement/quality of life component projects
 6 including services and expenses for alterations and improvements to
 7 various facilities, capital design including the cost of services
 8 provided by private firms, including but not limited to the prepara-
 9 tion of designs, plans, specifications and estimates; underground
 10 utilities; acquisition of property; construction, reconstruction and
 11 rehabilitation; construction management and supervision; appraisals,
 12 surveys, testing and environmental impact statements; equipment
 13 costs for state university educational facility projects; and the
 14 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 15 35,120,000 (re. \$3,377,000)
 16

17 By chapter 53, section 1, of the laws of 1998:
 18 Advance for the hospital facility program including services and
 19 expenses for alterations and improvements to various facilities,
 20 capital design including the cost of services provided by private
 21 firms, including but not limited to the preparation of designs,
 22 plans, specifications and estimates; underground utilities; acquisi-
 23 tion of property and operation of parking facilities; construction,
 24 reconstruction and rehabilitation; construction management and
 25 supervision; appraisals, surveys, testing and environmental impact
 26 statements; equipment costs; and the payment of liabilities incurred
 27 prior to April 1, 1998 (28F198C1)
 28 60,000,000 (re. \$636,000)
 29

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Preservation of Facilities Purpose
 33

34 By chapter 54, section 1, of the laws of 2014:
 35 Advances for alterations and improvements to existing facilities for
 36 capital critical maintenance, including but not limited to services
 37 and expenses, service agreements or service contracts and memoranda
 38 of understanding; for capital design including the cost of services
 39 provided by private firms, including preparation of designs, plans,
 40 specifications and estimates; facility reconstruction,
 41 rehabilitation, equipment; for health and safety improvements and
 42 upgrades to preserve or enhance facility functioning; for program
 43 improvements or program change; to support improvements in
 44 technology, research, environmental protection, energy and resource
 45 conservation, and accreditation; to finance costs attributable to
 46 executive order 88, ADA and code compliance needs, claims,
 47 emergencies and remediation of environmental hazards; to ensure the
 48 functionality of major building systems such as fire alarms and
 49 sprinklers, electrical, mechanical, plumbing, heating/cooling
 50 systems and supporting infrastructure, including underground
 51

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 utilities; and to provide for facilities for the disabled and
 2 related projects including costs incurred prior to April 1, 2014
 3 subject to a plan developed by the state university and approved by
 4 the director of the budget (28F11403)
 5 402,000,000 (re. \$400,804,000)
 6

Project Schedule		AMOUNT
PROJECT		

	(thousands of dollars)	
11 Albany		
12 Campus-wide critical maintenance projects	.....	28,595
13 Alfred Ceramics		
14 Campus-wide critical maintenance projects	.....	2,520
15 Alfred State		
16 Campus-wide critical maintenance projects	.....	6,753
17 Binghamton		
18 Campus-wide critical maintenance projects	.....	30,196
19 Brockport		
20 Campus-wide critical maintenance projects	.....	17,755
21 Brooklyn Health Science Center (HSC)		
22 Campus-wide critical maintenance projects	.....	11,273
23 Buffalo College		
24 Campus-wide critical maintenance projects	.....	21,376
25 Buffalo University		
26 Campus-wide critical maintenance projects	.....	61,150
27 Canton		
28 Campus-wide critical maintenance projects	.....	5,818
29 Cobleskill		
30 Campus-wide critical maintenance projects	.....	6,178
31 Cornell		
32 Campus-wide critical maintenance projects	.....	29,967
33 Cortland		
34 Campus-wide critical maintenance projects	.....	14,771
35 Delhi		
36 Campus-wide critical maintenance projects	.....	6,083
37 Empire State		
38 Campus-wide critical maintenance projects	.....	1,183
39 Environmental Science and Forestry		
40 Campus-wide critical maintenance projects	.....	7,492
41 Farmingdale		
42 Campus-wide critical maintenance projects	.....	14,524
43 Fredonia		
44 Campus-wide critical maintenance projects	.....	12,161
45 Geneseo		
46 Campus-wide critical maintenance projects	.....	12,120
47 Maritime		
48 Campus-wide critical maintenance projects	.....	5,486
49 Morrisville		
50 Campus-wide critical maintenance projects	7,336
51 New Paltz		
52 Campus-wide critical maintenance projects	14,827

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Old Westbury	
2	Campus-wide critical maintenance projects	9,465
3	Oneonta	
4	Campus-wide critical maintenance projects	12,784
5	Optometry	
6	Campus-wide critical maintenance projects	2,693
7	Oswego	
8	Campus-wide critical maintenance projects	18,628
9	Plattsburgh	
10	Campus-wide critical maintenance projects	12,173
11	Potsdam	
12	Campus-wide critical maintenance projects	12,132
13	Purchase	
14	Campus-wide critical maintenance projects	15,913
15	State Univ Plaza	
16	Campus-wide critical maintenance projects	4,400
17	Stony Brook, incl Health Science Center (HSC)	
18	Campus-wide critical maintenance projects	64,659
19	Syracuse Health Science Center (HSC)	
20	Campus-wide critical maintenance projects	9,996
21	Utica-Rome	
22	Campus-wide critical maintenance projects	3,093
23	University-wide Alterations and Improvements	
24	Maintenance undistributed	
25	For university-wide capital critical main-	
26	tenance or capital improvement costs,	
27	including costs attributable to execu-	
28	tive order 88; ADA and code compliance	
29	claims; environmental hazards; emergen-	
30	cies health and safety, and energy	
31	conservation needs, asbestos and PCB	
32	remediation; fire alarms and sprinklers;	
33	electrical, mechanical, plumbing and	
34	heating and cooling system requirements	
35	and other similar university-wide needs	
36	.....	16,500
37	Less an amount to be allocated by the	
38	board of trustees	(98,000)
39		-----
40	Total	402,000
41		=====

42

43 Advances for alterations and improvements to various facilities

44 including services and expenses, service contracts, memoranda of

45 understanding, capital design, construction, acquisition,

46 reconstruction, rehabilitation and equipment; for health and safety,

47 preservation of facilities, new facilities, program improvement or

48 program change, technology, environment protection, energy

49 conservation, accreditation, facilities for the physically disabled,

50 and related projects, including costs incurred prior to April 1,

51

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 2014, subject to an annual plan developed by the state university of
2 New York and approved by the director of the budget (28F31403) ...
3 82,000,000 (re. \$82,000,000)

Project Schedule		AMOUNT
PROJECT		

	(thousands of dollars)	
9 Morrisville		
10 Campus-wide Electrical Feeders and		
11 Distribution		3,000
12 Oneonta		
13 Campus Welcome Center		5,000
14 Milne Library Reconstruction		8,000
15 Potsdam		
16 Child Care Center		6,000
17 Stony Brook, incl Health Science Center (HSC)		
18 Mezzanine		60,000
19		-----
20 Total		82,000
21		=====

22

23 Notwithstanding any provision of law this appropriation shall be
24 allocated only pursuant to a plan setting forth an itemized list of
25 projects with the amount to be received by each, or the methodology
26 for allocating such appropriation. Such plan shall be subject to the
27 approval of the temporary president of the senate and the director
28 of the budget and thereafter shall be included in a resolution
29 calling for the expenditure of such monies, which resolution must be
30 approved by a majority vote of all members elected to the senate
31 upon a roll call vote (28F41403) ... 49,000,000 .. (re. \$49,000,000)

32 Advances for alterations and improvements to existing facilities for
33 capital critical maintenance, including but not limited to services
34 and expenses, service agreements or service contracts and memoranda
35 of understanding; for capital design including the cost of services
36 provided by private firms, including preparation of designs, plans,
37 specifications and estimates; facility reconstruction,
38 rehabilitation, equipment; for health and safety improvements and
39 upgrades to preserve or enhance facility functioning; for program
40 improvements or program change; to support improvements in
41 technology, research, environmental protection, energy and resource
42 conservation, and accreditation; to finance costs attributable to
43 executive order 88, ADA and code compliance needs, claims,
44 emergencies and remediation of environmental hazards; to ensure the
45 functionality of major building systems such as fire alarms and
46 sprinklers, electrical, mechanical, plumbing, heating/cooling
47 systems and supporting infrastructure, including underground
48 utilities; and to provide for facilities for the disabled and
49 related projects including costs incurred prior to April 1, 2014
50 subject to a plan developed by the state university and approved by
51 the director of the budget (28F21403)

52 19,000,000 (re. \$19,000,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5		
6	Stony Brook, incl Health Science Center	
7	(HSC) Campus-wide projects, including	
8	facility rehabilitation and research lab	
9	renovations	19,000
10		
11	By chapter 54, section 1, of the laws of 2013:	
12	Advances for alterations and improvements to facilities for capital	
13	critical maintenance, including but not limited to services and	
14	expenses, service agreements or service contracts and memoranda of	
15	understanding; for capital design including the cost of services	
16	provided by private firms, including preparation of designs, plans,	
17	specifications and estimates; for property acquisition, and facility	
18	reconstruction, rehabilitation, equipment; for health and safety	
19	improvements and upgrades to preserve or enhance facility function-	
20	ing; for program improvements or program change; to support improve-	
21	ments in technology, research, environmental protection, energy and	
22	resource conservation, and accreditation; to finance costs attribut-	
23	able to executive order 111, ADA and code compliance needs, claims,	
24	emergencies and remediation of environmental hazards; to ensure the	
25	functionality of major building systems such as fire alarms and	
26	sprinklers, electrical, mechanical, plumbing, heating/cooling	
27	systems and supporting infrastructure, including underground utili-	
28	ties; and to provide for facilities for the disabled and related	
29	projects including costs incurred prior to April 1, 2013 subject to	
30	a plan developed by the state university and approved by the direc-	
31	tor of the budget (28F21303)	
32	60,000,000	(re. \$56,280,000)
33		

34	Project Schedule	
35	PROJECT	AMOUNT
36	-----	
37		(thousands of dollars)
38		
38	Stony Brook, incl Health Science Center	
39	(HSC) Campus-wide projects, including	
40	improvements to the Campus Electrical	
41	Distribution System	60,000
42		
43	By chapter 54, section 1, of the laws of 2012:	
44	Advances for alterations and improvements to facilities for capital	
45	critical maintenance, including but not limited to services and	
46	expenses, service agreements or service contracts and memoranda of	
47	understanding; for capital design including the cost of services	
48	provided by private firms, including preparation of designs, plans,	
49	specifications and estimates; for property acquisition, and facility	
50	reconstruction, rehabilitation, equipment; for health and safety	
51	improvements and upgrades to preserve or enhance facility function-	
52	ing; for program improvements or program change; to support improve-	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ments in technology, research, environmental protection, energy and
 2 resource conservation, and accreditation; to finance costs attribut-
 3 able to executive order 111, ADA and code compliance needs, claims,
 4 emergencies and remediation of environmental hazards; to ensure the
 5 functionality of major building systems such as fire alarms and
 6 sprinklers, electrical, mechanical, plumbing, heating/cooling
 7 systems and supporting infrastructure, including underground utili-
 8 ties; and to provide for facilities for the disabled and related
 9 projects including costs incurred prior to April 1, 2012 subject to
 10 a plan developed by the state university and approved by the direc-
 11 tor of the budget. Notwithstanding any provision of law, rule or
 12 regulation to the contrary, amounts designated as university-wide,
 13 may be made available for projects identified and approved by the
 14 governor and the chancellor of the state university of New York
 15 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ...
 16 550,000,000 (re. \$299,601,000)

17
 18 Project Schedule

19 PROJECT	20 AMOUNT
21 -----	
	22 (thousands of dollars)
23 Albany	
24 Campus-wide projects, including Fire Alarm	
25 Upgrades to Downtown Campus	32,477
26 Alfred Ceramics	
27 Campus-wide projects, including Satellite	
28 Boilers	2,836
29 Alfred State	
30 Campus-wide projects, including Rehabili-	
31 tation of Campus Quad for ADA Compliance	
32 and Hinkle Library	7,799
33 Binghamton	
34 Campus-wide projects, including Rehabil-	
35 itation of University Union North Phase II	31,360
36 Brockport	
37 Campus-wide projects, including Rehabil-	
38 itation of Exterior Decks & Plaza	19,430
39 Brooklyn Health Science Center (HSC)	
40 Campus-wide projects, including New	
41 Utility Chases - BSB	12,699
42 Buffalo College	
43 Campus-wide projects, including Renovation	
44 of Underground Utilities	24,305
45 Buffalo University	
46 Campus-wide projects, including ADA	
47 Improvements	65,903
48 Canton	
49 Campus-wide projects, including Rehabil-	
50 itation of Mechanical/Electrical/Plumbing.....	5,830
51 Cobleskill	
52 Campus-wide projects, including Renovate	
Old Gym for Business School	7,001

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Cornell	
2	Campus-wide projects, including Energy	
3	Conservation-Multiple Buildings	32,862
4	Cortland	
5	Campus-wide projects, including Replace-	
6	ment of Neubig Roof	16,417
7	Delhi	
8	Campus-wide projects, including Site	
9	Utilities Study & Site Infrastructure	
10	Improvements	6,351
11	Empire State	
12	Campus-wide projects, including Rehab of	
13	Elevators in Union Facility	1,168
14	Environmental Science and Forestry	
15	Campus-wide projects, including Site	
16	Improvements, Phase II	8,328
17	Farmingdale	
18	Campus-wide projects, including Nold Hall	
19	Generator	15,243
20	Fredonia	
21	Campus-wide projects, including Rehabil-	
22	itation and Elevator Upgrades	13,382
23	Geneseo	
24	Campus-wide projects, including Sidewalk &	
25	Drainage Improvements, Phase A	13,769
26	Maritime	
27	Campus-wide projects, including Replace	
28	Exterior Doors in Various Buildings	6,363
29	Morrisville	
30	Campus-wide projects, including Renovate	
31	Charlton Hall, Phase I	8,229
32	New Paltz	
33	Campus-wide projects, including Upgrade	
34	Electrical Distribution	16,680
35	Old Westbury	
36	Campus-wide projects, including Repave	
37	Access and Ring Road	9,513
38	Oneonta	
39	Campus-wide projects, including Upgrade	
40	tele Communication and Data Systems	13,896
41	Optometry	
42	Campus-wide projects, Bathroom Renovations	
43	.....	3,103
44	Oswego	
45	Campus-wide projects, including Rehabil-	
46	itation of Roadways and Walkways	21,032
47	Plattsburgh	
48	Campus-wide projects, including Replace	
49	Insulation on High Temperature Water	
50	Heaters in Various Buildings	13,676
51		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Potsdam	
2	Campus-wide projects, including Masonry	
3	Restoration to Various Buildings	13,850
4	Purchase	
5	Campus-wide projects, including Rehabil-	
6	itation of Exterior of Academic Buildings.....	18,360
7	State Univ Plaza	
8	Campus-wide projects, including General	
9	Infrastructure and Space Rehabilitation	4,384
10	Stony Brook, incl Health Science Center (HSC)	
11	Campus-wide projects, including Replace-	
12	ment of Electrical Feeders	74,524
13	Syracuse Health Science Center (HSC)	
14	Campus-wide projects, including Upgrade	
15	Steam Plant	9,607
16	Utica-Rome	
17	Campus-wide projects, including South	
18	Plaza Rehabilitation-Campus Center	3,123
19	University-wide Alterations and Improvements	
20	Maintenance Undistributed	
21	For university-wide capital critical main-	
22	tenance or capital improvement costs,	
23	including costs attributable to executive	
24	order 111; ADA and code compliance claims;	
25	environmental hazards; emergencies health	
26	and safety, and energy conservation needs,	
27	asbestos and PCB remediation; fire alarms	
28	and sprinklers; electrical, mechanical,	
29	plumbing and heating and cooling system	
30	requirements and other similar universi-	
31	ty-wide needs	16,500
32		-----
33	Total	550,000
34		=====

35
 36 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 37 section 1, of the laws of 2012:

38 Advances for alterations and improvements to facilities for capital
 39 critical maintenance, including but not limited to services and
 40 expenses, service agreements or service contracts and memoranda of
 41 understanding; for capital design including the cost of services
 42 provided by private firms, including preparation of designs, plans,
 43 specifications and estimates; for property acquisition, and facility
 44 reconstruction, rehabilitation, equipment; for health and safety
 45 improvements and upgrades to preserve or enhance facility function-
 46 ing; for program improvements or program change; to support improve-
 47 ments in technology, research, environmental protection, energy and
 48 resource conservation, and accreditation; to finance costs attribut-
 49 able to executive order 111, ADA and code compliance needs, claims,
 50 emergencies and remediation of environmental hazards; to ensure the
 51 functionality of major building systems such as fire alarms and
 52 sprinklers, electrical, mechanical, plumbing, heating/cooling

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 systems and supporting infrastructure, including underground utili-
 2 ties; and to provide for facilities for the disabled and related
 3 projects including costs incurred prior to April 1, 2011 subject to
 4 a plan developed by the state university and approved by the direc-
 5 tor of the budget. Notwithstanding any provision of law, rule or
 6 regulation to the contrary, amounts designated as university-wide,
 7 may be made available for projects identified and approved by the
 8 governor and the chancellor of the state university of New York
 9 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...
 10 550,000,000 (re. \$216,925,000)

PROJECT	AMOUNT

	(thousands of dollars)
16 Albany	
17 Campus-wide projects, including	
18 Rehabilitation/Preservation of Podium	
19 Structures	32,830
20 Alfred Ceramics	
21 Campus-wide projects, including	
22 McMahon Hall-Replace Windows	2,776
23 Alfred State	
24 Campus-wide projects, including Administra-	
25 tion Building ADA Improvements	7,503
26 Binghamton	
27 Campus-wide projects, including Exterior	
28 Building Reconstruction	31,269
29 Brockport	
30 Campus-wide projects, including Exterior	
31 ADA Improvements	18,806
32 Brooklyn Health Science Center (HSC)	
33 Campus-wide projects, including Basic	
34 Science Building-Additional Vertical	
35 Utility Chases	12,738
36 Buffalo College	
37 Campus-wide projects, including ADA	
38 Improvements	24,779
39 Buffalo University	
40 Campus-wide projects, including Hayes Hall	
41 Renovation	65,913
42 Canton	
43 Campus-wide projects, including Renova-	
44 tions to Chaney Dining Center	5,612
45 Cobleskill	
46 Campus-wide projects, including Renovate	
47 Home Economics-Old Quad Building	7,163
48 Cornell	
49 Campus-wide projects, including Renovate	
50 Ken Post Greenhouse Loop Steam Distribu-	
51 tion	32,058
52	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Cortland	
2	Campus-wide projects, including Art & Art	
3	History Dept. Safety Upgrades	16,418
4	Delhi	
5	Campus-wide projects, including Road and	
6	Sidewalk Improvements	6,269
7	Empire State	
8	Campus-wide projects, including Security	
9	System Upgrades	1,301
10	Environmental Science and Forestry	
11	Campus-wide projects, including Illick	
12	Hall Interior Rehab	8,355
13	Farmingdale	
14	Campus-wide projects, including Rehab	
15	Campus Walkways and Plazas	15,542
16	Fredonia	
17	Campus-wide projects, including Rockefe-	
18	ller Arts Center Roof and Exterior Rehab	13,234
19	Geneseo	
20	Campus-wide projects, including Security	
21	Upgrades/Card Access Installation	13,885
22	Maritime	
23	Campus-wide projects, including Replace	
24	Roof-Heritage Hall	6,268
25	Morrisville	
26	Campus-wide projects, including Renovate	
27	Bailey Hall	8,162
28	New Paltz	
29	Campus-wide projects, including Renovate	
30	Elting Gymnasium	16,991
31	Old Westbury	
32	Campus-wide projects, including Rehab	
33	Campus Center Envelope Bldgs 51 & 56	9,147
34	Oneonta	
35	Campus-wide projects, including Rehab	
36	Physical Education Building	13,805
37	Optometry	
38	Campus-wide projects, including Rehab	
39	Office Areas	3,108
40	Oswego	
41	Campus-wide projects, including Rehab	
42	Lanigan Hall Ph. II	20,826
43	Plattsburgh	
44	Campus-wide projects, including Field	
45	House Mechanical Rehab	13,877
46	Potsdam	
47	Campus-wide projects, including Rebuild	
48	Exterior Plazas	13,752
49	Purchase	
50	Campus-wide projects, including Masonry	
51	Repairs-Natural Science Building	18,572
52		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	State Univ Plaza	
2	Campus-wide projects, including Plaza	
3	Bldg Boiler Replacement	4,595
4	Stony Brook, incl Health Science Center (HSC)	
5	Campus-wide projects, including Rehab	
6	Mechanical Systems-Various Bldgs	74,679
7	Syracuse Health Science Center (HSC)	
8	Campus-wide projects, including Abate/	
9	Renovate Academic Labs-6 South Univ	
10	Hospital	10,092
11	Utica-Rome	
12	Campus-wide projects, including Upgrade	
13	Parking/Landscape-Student Cntr/Field	
14	House	3,175
15	University-wide Alterations and Improvements	
16	Maintenance Undistributed	
17	For university-wide capital critical main-	
18	tenance or capital improvement costs,	
19	including costs attributable to executive	
20	order 111; ADA and code compliance claims;	
21	environmental hazards; emergencies health	
22	and safety, and energy conservation needs,	
23	asbestos and PCB remediation; fire alarms	
24	and sprinklers; electrical, mechanical,	
25	plumbing and heating and cooling system	
26	requirements and other similar universi-	
27	ty-wide needs	16,500
28		-----
29	Total	550,000
30		=====

31
32 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
33 section 1, of the laws of 2012:

34 Advances for alterations and improvements to facilities for capital
35 critical maintenance, including but not limited to services and
36 expenses, service agreements or service contracts and memoranda of
37 understanding; for capital design including the cost of services
38 provided by private firms, including preparation of designs, plans,
39 specifications and estimates; for property acquisition, and facility
40 reconstruction, rehabilitation, equipment; for health and safety
41 improvements and upgrades to preserve or enhance facility function-
42 ing; for program improvements or program change; to support improve-
43 ments in technology, research, environmental protection, energy and
44 resource conservation, and accreditation; to finance costs attribut-
45 able to executive order 111, ADA and code compliance needs, claims,
46 emergencies and remediation of environmental hazards; to ensure the
47 functionality of major building systems such a fire alarms and
48 sprinklers, electrical, mechanical, plumbing, heating/cooling
49 systems and supporting infrastructure, including underground utili-
50 ties; and to provide for facilities for the disabled and related
51 projects including costs incurred prior to April 1, 2010 subject to
52 a plan developed by the state university and approved by the direc-

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 tor of the budget. Notwithstanding any provision of law, rule or
 2 regulation to the contrary, amounts designated as university-wide,
 3 may be made available for projects identified and approved by the
 4 governor and the chancellor of the state university of New York
 5 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ...
 6 550,000,000 (re. \$98,529,000)

PROJECT	AMOUNT
Project Schedule	

	(thousands of dollars)
Albany	
Campus-wide projects, including Renovate	
University Library	33,006
Alfred Ceramics	
Campus-wide projects, including Binns	
Merrill Hall-Structural Upgrades	2,736
Alfred State	
Campus-wide projects, including Replace	
Roof-Orvis Gym	7,293
Binghamton	
Campus-wide projects, including Replace	
Electrical Systems-Variou Bldgs	31,910
Brockport	
Campus-wide projects, including Replace	
Roofs-Variou Bldgs, Ph I	19,150
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Replace	
Windows-Basic Sci Bldg, Ph I	12,683
Buffalo College	
Campus-wide projects, including Modify/	
Replace Storm Sewer Syst Components	24,433
Buffalo University	
Campus-wide projects, including Site	
Lighting Renewal, North Campus, Ph I	66,230
Canton	
Campus-wide projects, including Renova-	
tions to Chaney Dining Center	5,401
Cobleskill	
Campus-wide projects, including Rehab	
Locker Rooms-Bldg. 14A	7,150
Cornell	
Campus-wide projects, including Martha Van	
Rensselaer & E. Wing Renovation-Ph, IB	32,212
Cortland	
Campus-wide projects, including Art &	
Art History Dept. Safety Upgrades	16,476
Delhi	
Campus-wide projects, including Interior	
Upgrades-Alumni Hall	6,137

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Empire State	
2	Campus-wide projects, including Security	
3	System Upgrades	1,108
4	Environmental Science and Forestry	
5	Campus-wide projects, including Illick	
6	Hall Interior Rehab	8,371
7	Farmingdale	
8	Campus-wide projects, including Replace	
9	Site Lighting-Various Locations	15,278
10	Fredonia	
11	Campus-wide projects, including Upgrade	
12	UG Electrical Distribution, Study &	
13	Ph I	13,390
14	Geneseo	
15	Campus-wide projects, including Letchworth	
16	Dining Hall Renovations	13,757
17	Maritime	
18	Campus-wide projects, including HVAC	
19	Rehab Ph I-Marvin & Tode	6,093
20	Morrisville	
21	Campus-wide projects, including Renovate	
22	Bailey Hall	8,367
23	New Paltz	
24	Campus-wide projects, including Site	
25	Renovation-Ph II	16,664
26	Old Westbury	
27	Campus-wide projects, including Rehab	
28	Campus Center Envelope Bldgs 51 & 56	8,922
29	Oneonta	
30	Campus-wide projects, including Rehab	
31	Physical Science Building	13,657
32	Optometry	
33	Campus-wide projects, including Replace	
34	Switchgear/Upgrade Electrical Feeders	3,060
35	Oswego	
36	Campus-wide projects, including C-wide	
37	Utilities & Infrastructure-Program	
38	Study	21,181
39	Plattsburgh	
40	Campus-wide projects, including Replace	
41	Parking	14,045
42	Potsdam	
43	Campus-wide projects, including Rehab	
44	HVAC Systems-Kellas & Timerman Halls	14,080
45	Purchase	
46	Campus-wide projects, including Expansion	
47	of University Police Department	18,483
48	State Univ Plaza	
49	Campus-wide projects, including Renovate	
50	Plaza Bldg-3rd Floor South	4,592
51		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Stony Brook, incl Health Science Center (HSC)	
2	Campus-wide projects, including Rehab	
3	Mechanical Systems-Variou Bldgs	75,205
4	Syracuse Health Science Center (HSC)	
5	Campus-wide projects, including Abate/	
6	Renovate Academic Labs-6 South Univ	
7	Hospital	9,122
8	Utica-Rome	
9	Campus-wide projects, including Upgrade	
10	Parking/Landscape-Student Cntr/Field	
11	House	3,308
12	University-wide Alterations and Improvements	
13	Maintenance Undistributed	
14	For university-wide capital critical main-	
15	tenance or capital improvement costs,	
16	including costs attributable to executive	
17	order 111; ADA and code compliance claims;	
18	environmental hazards; emergencies health	
19	and safety, and energy conservation needs,	
20	asbestos and PCB remediation; fire alarms	
21	and sprinklers; electrical, mechanical,	
22	plumbing and heating and cooling system	
23	requirements and other similar universi-	
24	ty-wide needs	16,500
25		-----
26	Total	550,000
27		=====

28
29 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
30 section 1, of the laws of 2012:

31 Advances for alterations and improvements to facilities for capital
32 critical maintenance, including but not limited to services and
33 expenses, service agreements or service contracts and memoranda of
34 understanding; for capital design including the cost of services
35 provided by private firms, including preparation of designs, plans,
36 specifications and estimates; for property acquisition, and facility
37 reconstruction, rehabilitation, equipment; for health and safety
38 improvements and upgrades to preserve or enhance facility function-
39 ing; for program improvements or program change; to support improve-
40 ments in technology, research, environmental protection, energy and
41 resource conservation, and accreditation; to finance costs attribut-
42 able to executive order 111, ADA and code compliance needs, claims,
43 emergencies and remediation of environmental hazards; to ensure the
44 functionality of major building systems such a fire alarms and
45 sprinklers, electrical, mechanical, plumbing, heating/cooling
46 systems and supporting infrastructure, including underground utili-
47 ties; and to provide for facilities for the disabled and related
48 projects including costs incurred prior to April 1, 2009 subject to
49 a plan developed by the state university and approved by the direc-
50 tor of the budget. Notwithstanding any provision of law, rule or
51 regulation to the contrary, amounts designated as university-wide,
52 may be made available for projects identified and approved by the

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 governor and the chancellor of the state university of New York
 2 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ...
 3 550,000,000 (re. \$78,918,000)

PROJECT	AMOUNT

	(thousands of dollars)
9 Albany	
10 Campus-wide projects, including Renovate	
11 Health Center	33,927
12 Alfred Ceramics	
13 Campus-wide projects, including McMahon	
14 Hall Full interior Rehab - Phase I	2,845
15 Alfred State	
16 Campus-wide projects, including Rehab	
17 Central Dining Hall - Phase II	7,343
18 Binghamton	
19 Campus-wide projects, including Central	
20 Campus Quad Site Reconstruction	32,129
21 Brockport	
22 Campus-wide projects, including Infra-	
23 structure Improvements - Tuttle N,	
24 Phase II	19,429
25 Brooklyn Health Science Center (HSC)	
26 Campus-wide projects, including Renovate	
27 for New Labs - Basic Science Building	12,884
28 Buffalo College	
29 Campus-wide projects, including UG Steam	
30 Distribution System Rehab Butler	23,974
31 Buffalo University	
32 Campus-wide projects, including IT Infra-	
33 structure Renewal	67,395
34 Canton	
35 Campus-wide projects, including Campus	
36 Standby Power System & Sub Stn Rehab	5,174
37 Cobleskill	
38 Campus-wide projects, including Roof	
39 Replacement - Various Buildings	6,989
40 Cornell	
41 Campus-wide projects, including Warren	
42 Hall Renovation	32,817
43 Cortland	
44 Campus-wide projects, including Moffett	
45 Renovation	16,646
46 Delhi	
47 Campus-wide projects, including Renovate	
48 Sanford Hall	6,150
49 Empire State	
50 Campus-wide projects, including Site Rehab	
51 - Parking Lot, No 1 Union Ave	872
52	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Environmental Science and Forestry	
2	Campus-wide projects, including Illick	
3	Hall Interior Rehab	8,386
4	Farmingdale	
5	Campus-wide projects, including Rehab	
6	Whitman Hall	15,095
7	Fredonia	
8	Campus-wide projects, including William's	
9	Center Interior Rehab	13,396
10	Geneseo	
11	Campus-wide projects, including Bailey	
12	Hall Renovation	14,191
13	Maritime	
14	Campus-wide projects, including Replace	
15	Roof - Reisenberg Gym	6,049
16	Morrisville	
17	Campus-wide projects, including Renovate	
18	Charlton Hall	8,428
19	New Paltz	
20	Campus-wide projects, including Compre-	
21	hensive Renov/Demol - Wooster Science	
22	Bldg	16,020
23	Old Westbury	
24	Campus-wide projects, including Replace	
25	Heat/Chill Plant & Distribution System	9,158
26	Oneonta	
27	Campus-wide projects, including Rehab	
28	Physical Science Building	13,957
29	Optometry	
30	Campus-wide projects, including HVAC Rehab	
31	- Phase I	3,176
32	Oswego	
33	Campus-wide projects, including Piez Hall	
34	Reconstruction	21,400
35	Plattsburgh	
36	Campus-wide projects, including Renovate	
37	Beaumont Hall - Phase I	14,233
38	Potsdam	
39	Campus-wide projects, including Raymond/	
40	Sisson Halls - Replace Windows	13,837
41	Purchase	
42	Campus-wide projects, including Rehab HVAC	
43	- Visual Arts Bldg	18,143
44	State Univ Plaza	
45	Campus-wide projects, including Repair	
46	Facade - Historic Plaza Building	4,596
47	Stony Brook, incl Health Science Center (HSC)	
48	Campus-wide projects, including Interior	
49	Rehab - Various Bldgs	73,847
50	Syracuse Health Science Center (HSC)	
51	Campus-wide projects, including Renovate	
52	Weiskotten Basement Central Core	7,862

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Utica-Rome	
2	Campus-wide projects, including Site	
3	Lighting Upgrades - Campuswide	3,152
4	University-wide Alterations and Improvements	
5	Maintenance Undistributed	
6	For university-wide capital critical main-	
7	tenance or capital improvement costs,	
8	including costs attributable to executive	
9	order 111; ADA and code compliance claims;	
10	environmental hazards; emergencies health	
11	and safety, and energy conservation needs,	
12	asbestos and PCB remediation; fire alarms	
13	and sprinklers; electrical, mechanical,	
14	plumbing and heating and cooling system	
15	requirements and other similar universi-	
16	ty-wide needs	16,500
17		-----
18	Total	550,000
19		=====

20

21 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 22 section 1, of the laws of 2012:

23 Advances for alterations and improvements to facilities for capital
 24 critical maintenance, including but not limited to services and
 25 expenses, service agreements or service contracts and memoranda of
 26 understanding; for capital design including the cost of services
 27 provided by private firms, including preparation of designs, plans,
 28 specifications and estimates; for property acquisition, and facility
 29 reconstruction, rehabilitation, equipment; for health and safety
 30 improvements and upgrades to preserve or enhance facility function-
 31 ing; for program improvements or program change; to support improve-
 32 ments in technology, research, environmental protection, energy and
 33 resource conservation, and accreditation; to finance costs attribut-
 34 able to executive order 111, ADA and code compliance needs, claims,
 35 emergencies and remediation of environmental hazards; to ensure the
 36 functionality of major building systems such a fire alarms and
 37 sprinklers, electrical, mechanical, plumbing, heating/cooling
 38 systems and supporting infrastructure, including underground utili-
 39 ties; and to provide for facilities for the disabled and related
 40 projects including costs incurred prior to April 1, 2008 subject to
 41 a plan developed by the state university and approved by the direc-
 42 tor of the budget. Notwithstanding any provision of law, rule or
 43 regulation to the contrary, amounts designated as university-wide,
 44 may be made available for projects identified and approved by the
 45 governor and the chancellor of the state university of New York
 46 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ...
 47 550,000,000 (re. \$54,145,000)

48

49

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Project Schedule	AMOUNT
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Albany	
6	Campus-wide critical maintenance projects	
7	such as Relocation of the Data Center	33,755
8	Alfred Ceramics	
9	Campus-wide critical maintenance projects	
10	such as McMahon Hall Window Replacement	2,924
11	Alfred State	
12	Campus-wide critical maintenance projects	
13	such as Classroom/Lab Upgrades and Cen-	
14	tral Dining Hall Renovation, Phase II	7,707
15	Binghamton	
16	Campus-wide critical maintenance projects	
17	such as Science II, IV and V Renovations	32,568
18	Brockport	
19	Campus-wide critical maintenance projects	
20	such as Smith Hall Infrastructure/Ex-	
21	terior Renovations	19,927
22	Brooklyn Health Science Center (HSC)	
23	Campus-wide critical maintenance projects	
24	such as Elevator Upgrades and HVAC Re-	
25	placement	13,087
26	Buffalo College	
27	Campus-wide critical maintenance projects	
28	such as Rockwell Hall Renovations	24,908
29	Buffalo University	
30	Campus-wide critical maintenance projects	
31	such as Underground Utility Renovations	
32	on both North and South campuses	64,027
33	Canton	
34	Campus-wide critical maintenance projects	
35	such as Structural Renovations to Dana	
36	Hall	5,286
37	Cobleskill	
38	Campus-wide critical maintenance projects	
39	such as Dairy Complex Infrastructure Im-	
40	provements	7,057
41	Cornell	
42	Campus-wide critical maintenance projects	
43	such as Warren Hall Renovation	33,624
44	Cortland	
45	Campus-wide critical maintenance projects	
46	such as Power Plant Upgrades and Lusk	
47	Field House Renovations	16,916
48	Delhi	
49	Campus-wide critical maintenance projects	
50	such as Upgrades to Alumni Hall and Road	
51	& Sidewalk Improvements	6,068
52		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Empire State	
2	Campus-wide critical maintenance projects	
3	such as Security System Upgrades	736
4	Environmental Science and Forestry	
5	Campus-wide critical maintenance projects	
6	such as Electrical Substation Replace-	
7	ment and Illick Hall Exterior Renova-	
8	tions	8,515
9	Farmingdale	
10	Campus-wide critical maintenance projects	
11	such as Roof and Elevator Replacements	15,199
12	Fredonia	
13	Campus-wide critical maintenance projects	
14	such as Fenton Hall Renovations and	
15	Campus Code Compliance, Phase II	13,857
16	Geneseo	
17	Campus-wide critical maintenance projects	
18	such as Security Upgrades and Newton	
19	Hall Renovation, Phase II	14,607
20	Maritime	
21	Campus-wide critical maintenance projects	
22	such as Reisenberg Gym HVAC Upgrades and	
23	Roof Replacement	5,971
24	Morrisville	
25	Campus-wide critical maintenance projects	
26	such as Minor Renovation Projects	8,693
27	New Paltz	
28	Campus-wide critical maintenance projects	
29	such as Elting Gymnasium Renovation	16,456
30	Old Westbury	
31	Campus-wide critical maintenance projects	
32	such as Campus Center Renovations	9,194
33	Oneonta	
34	Campus-wide critical maintenance projects	
35	such as Electrical Upgrades and Heating	
36	Plant Renovation, Phase II	14,285
37	Optometry	
38	Campus-wide critical maintenance projects	
39	such as Restroom Renovations, Phase I &	
40	II	3,248
41	Oswego	
42	Campus-wide critical maintenance projects	
43	such as Penfield Library Renovation and	
44	Utilities & Infrastructure Program Study	21,931
45	Plattsburgh	
46	Campus-wide critical maintenance projects	
47	such as Hudson Hall Renovation, Phase II	13,824
48	Potsdam	
49	Campus-wide critical maintenance projects	
50	such as Stowell & Flagg Hall HVAC Re-	
51	habilitations	14,233
52		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Purchase	
2	Campus-wide critical maintenance projects	
3	such as various HVAC Rehabilitations	16,015
4	State Univ Plaza	
5	Campus-wide critical maintenance projects	
6	such as Plaza Building Window Replace-	
7	ments	5,141
8	Stony Brook, incl Health Science	
9	Center (HSC)	
10	Campus-wide critical maintenance projects	
11	such as Old Chemistry Building Renova-	
12	tion	72,893
13	Syracuse Health Science Center (HSC)	
14	Campus-wide critical maintenance projects	
15	such as various Weiskotten Hall Renova-	
16	tions	7,839
17	Utica-Rome	
18	Campus-wide critical maintenance projects	
19	such as Underground Electrical Upgrades/	
20	Replacements	3,009
21	University-wide Alterations and Improvements	
22	For University-wide capital critical main-	
23	tenance or capital improvement costs,	
24	including costs attributable to execu-	
25	tive order 111; ADA compliance claims;	
26	environmental hazards; emergencies for	
27	health and safety, and energy conserva-	
28	tion needs, asbestos and PCB remedi-	
29	ation; fire alarms and sprinklers; elec-	
30	trical, mechanical, plumbing and heating	
31	and cooling system requirements along	
32	with other similar university-wide needs	16,500
33		-----
34	Total	550,000
35		=====

36
37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Program Improvement or Program Change Purpose
40

41 By chapter 54, section 1, of the laws of 2014:
42 Advances for the cost of studies, site acquisitions, planning, design,
43 construction, reconstruction, renovation, and equipment necessary to
44 establish a school of pharmacy at the state university of New York
45 at Binghamton (28F11408) ... 10,000,000 (re. \$9,953,000)
46

47 By chapter 54, section 1, of the laws of 2013:
48 Advances for the design and construction of an emerging technology and
49 entrepreneurial complex, as identified and approved by the governor
50 and the chancellor of the state of New York pursuant to the NY-SUNY
51 2020 challenge grant program for the state university of New York at
52 Albany, including but not limited to services and expenses, service

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 agreements or service contracts and memoranda of understanding; for
2 capital design including the cost of services provided by private
3 firms, including preparation of designs, plans, specifications and
4 estimates; for property acquisition, and facility construction or
5 reconstruction and equipment; claims, emergencies and remediation of
6 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)
7

8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
9 section 1, of the laws of 2013:

10 Advances for the relocation and construction of a medical school and
11 biomedical sciences facility, as identified and approved by the
12 governor and the chancellor of the state of New York pursuant to the
13 NY-SUNY 2020 challenge grant program for the state university of New
14 York at Buffalo, including but not limited to services and expenses,
15 service agreements or service contracts and memoranda of understand-
16 ing; for capital design including the cost of services provided by
17 private firms, including preparation of designs, plans, specifica-
18 tions and estimates; for property acquisition, and facility
19 construction or reconstruction and equipment; claims, emergencies
20 and remediation of environmental hazards. Notwithstanding any incon-
21 sistent provision of law to the contrary, the state university
22 construction fund is hereby authorized to enter into a service
23 agreement to transfer \$25,000,000 of this appropriation to universi-
24 ty at Buffalo-affiliated entities for design, construction, property
25 acquisition and equipment costs related to the relocation and
26 construction of the medical school and biomedical sciences facility
27 and related facilities (28201208)
28 215,000,000 (re. \$215,000,000)
29

30 By chapter 53, section 1, of the laws of 2008:

31 Advances to SUNY hospitals for alterations, improvements services and
32 expenses, and new facilities, including costs incurred prior to
33 April 1, 2008 subject to a plan developed by the state university
34 and approved by the director of the budget (28FH0808)
35 450,000,000 (re. \$284,277,000)
36

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Brooklyn	150,000
For university-wide projects which may in- clude but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may in- clude but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Stony Brook	150,000
2	For university-wide projects which may in-	
3	clude but are not limited to:	
4	-Intensive Care Building Design and Construction	
5	-Level 8 & 9 Hospital Floor Rehabilitation	
6	-Hospital Building Exterior Renovation	
7	-Neorointerventional Program Facilities	
8		-----
9	Total	450,000
10		=====

11
 12 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 13 section 1, of the laws of 2013:
 14 Advances for alterations and improvements to various facilities
 15 including services and expenses, service contracts, memoranda of
 16 understanding, capital design, construction, acquisition, recon-
 17 struction, rehabilitation and equipment; for health and safety,
 18 preservation of facilities, new facilities, program improvement or
 19 program change, technology, environment protection, energy conserva-
 20 tion, accreditation, facilities for the physically disabled, and
 21 related projects, including costs incurred prior to April 1, 2008,
 22 subject to an annual plan developed by the state university of New
 23 York and approved by the director of the budget. Of the amount
 24 appropriated herein, up to \$400,000 may be suballocated or trans-
 25 ferred to the office of general services for capital costs related
 26 to the NY Network (28F20808)
 27 1,675,613,000 (re. \$625,784,000)

28
 29 Project Schedule

30 PROJECT	AMOUNT
31 -----	-----
32 (thousands of dollars)	
33 Albany	
34 Construct Business School	54,000
35 Campus Center Expansion/ 36 Improvements	30,000
37 Campus Revitalization/Site 38 Improvements, Phase II	5,000
39 Alfred Ceramics	
40 Infill Project-VariouBuildings	9,000
41 Alfred State	
42 Student Union / Student Activities 43 Center	27,500
44 Dining Hall	6,000
45 Binghamton	
46 Law School	3,000
47 Center for Excellence Building	15,000
48 New Athletics Fields	5,000
49 Upgrade to Events Center	1,000
50 Brockport	
51 Construct Academic Building	29,300
52	

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Brooklyn Health Science Center (HSC)
 2 Life & Health Safety
 3 Improvements 25,300
 4 Construct Academic Bldg for School
 5 of Public Health 100,000
 6 Expansion of Administration
 7 Complex 17,600
 8 Traditional and Alternative
 9 Notwithstanding any inconsis-
 10 tent provision of law to the
 11 contrary, the state univer-
 12 sity construction fund is
 13 authorized to enter into a
 14 service agreement to transfer
 15 up to \$6,000,000 in state
 16 university capital construction
 17 funds to Bio-Bat, Inc., to be
 18 administered by The Research
 19 Foundation of State University
 20 of New York, for the construc-
 21 tion, reconstruction, rehabil-
 22 itation and redevelopment of
 23 energy sources development at
 24 the Brooklyn Army Terminal
 25 biotechnology commercial and
 26 research center. Bio-Bat, Inc.,
 27 or its designee is authorized
 28 to construct, reconstruct,
 29 rehabilitate and redevelop
 30 energy sources for such facil-
 31 ity using funds transferred
 32 from the state university
 33 construction fund to Bio-Bat,
 34 Inc. 6,000
 35 Buffalo College
 36 Renovate/Addition Science
 37 Building - Phase I 45,000
 38 Renovate/Addition Science
 39 Building - Phase II 48,262
 40 Buffalo University
 41 UB Gateway & Urban Technology
 42 Incubator Phases I, II, III
 43 Downtown. Notwithstanding
 44 any inconsistent
 45 provision of law to the
 46 contrary, the State University
 47 Construction Fund is hereby
 48 authorized to enter into a
 49 service agreement to transfer
 50 up to \$32,000,000 of this
 51 appropriation in
 52 State University capital

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 construction funds to the Buffalo
2 2020 Development Corporation for
3 the purpose of constructing,
4 acquiring, or creating a
5 Clinical/Translational Research
6 facility on the downtown
7 campus, an incubator facility
8 on the downtown campus, the UB
9 Gateway project, and reimbursing
10 the University at Buffalo
11 Foundation for property
12 acquisition for the Educational
13 Opportunity Center and the UB
14 Gateway project, provided,
15 that all contracts for the
16 construction of any such
17 facilities shall require compliance
18 with the provisions of
19 section two hundred twenty of
20 the labor law and shall be subject
21 to article XV-a of the executive
22 law 32,000
23 Construct Clinical/Translational
24 Research Facility - Ph III.
25 Notwithstanding any inconsistent
26 provision of law to the contrary,
27 the State University Construction
28 Fund is hereby authorized to enter
29 into a service agreement to transfer
30 up to \$100,000,000 of this
31 appropriation to the Buffalo 2020
32 Development Corporation for the
33 purpose of constructing, acquiring,
34 or creating a Clinical/Translational
35 Research facility and an incubator
36 facility on the downtown campus,
37 provided, that all contracts for
38 the construction of any such
39 facilities shall require compliance
40 with the provisions of section two
41 hundred twenty of the labor law and
42 shall be subject to article XV-a of
43 the executive law 100,000
44 UB Gateway, Phase IV.
45 Notwithstanding any law to the
46 contrary, the State University
47 Construction Fund is hereby
48 authorized to enter into a service
49 agreement to transfer up to \$6,000,000
50 of this appropriation to the Buffalo
51 2020 Development Corporation for the
52 purpose of constructing or creating

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 the UB Gateway project, and
 2 reimbursing the University at
 3 Buffalo Foundation for property
 4 acquisition for the Educational
 5 Opportunity Center and the UB
 6 Gateway project, provided, however
 7 that to the extent any portion of
 8 such appropriation is utilized for
 9 construction purposes, all contracts
 10 for the construction of such facilities
 11 shall require compliance with
 12 the provisions of section two
 13 hundred twenty of the labor law and
 14 shall be subject to article XV-a of
 15 the executive law 6,000
 16 Canton
 17 Center for Athletics/Recreational
 18 Complex Phase II 21,200
 19 Cobleskill
 20 Construct Environmental Science
 21 & Technology Center 3,700
 22 Construct Agriculture & Technology
 23 Center 38,200
 24 Cornell
 25 Stocking Hall Renovation and
 26 Replacement 64,000
 27 Construct Surge Space for Stocking
 28 Hall 16,000
 29 Replacement of the Dairy Barn 7,000
 30 Cortland
 31 Construct Student Life Center 51,200
 32 Delhi
 33 Campus Utility Master Plan 1,000
 34 Construct Day Care Center 6,000
 35 Empire State
 36 Construct Regional Center-Suffolk
 37 CC Amermann Campus Facility 12,900
 38 Environmental Science and Forestry
 39 Construct Gateway Building 22,000
 40 Construct Academic Building 6,000
 41 Adirondack Ecological Center 2,500
 42 Student Recreation Center at
 43 Ranger School 250
 44 Farmingdale
 45 Construct School of Business 28,900
 46 New Daycare Center 7,500
 47 Covered Practice Field 175
 48 Physical Infrastructure 750
 49 Applied Mathematics Center 1,000
 50 Information Commons/Green
 51 Library 1,000
 52

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Fredonia	
2	Construct/Renovate Science	
3	Technology Building	38,000
4	Addition/Renovate Rockefeller	
5	Arts Center	40,000
6	Geneseo	
7	College Stadium Rehab &	
8	Renovation	16,300
9	Brody Hall	800
10	HVAC Improvements	1,500
11	Track Improvements	750
12	Maritime	
13	Construct Academic Building	30,000
14	Laboratory Accreditation Upgrades ..	4,500
15	Morrisville	
16	Upgrade Athletic Fields	5,000
17	Landscape/Campus Beautification	1,000
18	New Paltz	
19	Library Renovation	12,800
20	Construct Science Building	48,026
21	Old Westbury	
22	Renovation of Library/Academic	
23	Space	13,000
24	Oneonta	
25	Rehabilitate Fitzelle Hall	36,000
26	Rehabilitate Physical Science	
27	Building	30,000
28	Optometry	
29	Renovate to Improve Clinical	
30	Space	2,200
31	Campus Center for Student Life	
32	& Learning	4,500
33	Oswego	
34	General Science Lab	69,500
35	Plattsburgh	
36	Renovate/Expand School of	
37	Business	20,400
38	Potsdam	
39	Performing Arts Building	55,000
40	Purchase	
41	Renovate/Construct Center for	
42	Integrated Technology Learning	20,900
43	Renovate for Theater Arts &	
44	Film Programs	10,400
45	State Univ Plaza	
46	Site Rehabilitation / Plaza	
47	Renovation	5,000
48	Stony Brook, incl Health Science Center (HSC)	
49	Construct Student Recreation	
50	Center - Phase II	18,000
51	Construct Computer Science	
52	Building	40,800

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Monorail Feasibility Study	5,000
2	Southampton-Student Center	
3	Addition	7,500
4	Construct Marine Science Bldg -	
5	Southampton	6,900
6	Long Island State Veteran's	
7	Home	5,000
8	Computational Biomedicine Visual-	
9	ization and drug development magnet	
10	facility at Stony Brook University .	2,000
11	Stony Brook Long Island Children's	
12	Hospital / MART Center	3,000
13	Planning of Stony Brook Law	
14	School	250
15	Stadium Expansion	2,700
16	Stony Brook Long Island Children's	
17	Hospital / MART Center	45,000
18	University/Basketball Arena	12,300
19	Syracuse Health Science Center (HSC)	
20	Lab Addition/Surge Space -	
21	Institute for Human Performance ...	72,000
22	Construct Academic Building	36,000
23	Cord Blood Center Phase II	10,000
24	Expansion of Binghamton Campus	12,450
25	Utica-Rome	
26	Center for Advanced Technol-	
27	ogy. Notwithstanding any	
28	provision of law to the	
29	contrary, the state	
30	university construction	
31	fund is hereby authorized	
32	to enter into a service	
33	agreement to transfer up	
34	to \$27,500,000 in state	
35	university capital	
36	construction funds to the	
37	fort schuyler management	
38	corporation, or other	
39	appropriate corporation,	
40	pursuant to appropriation	
41	for the construction of a	
42	center for advanced tech-	
43	nology and other related	
44	facilities for the state	
45	university college of	
46	technology at utica-rome	27,500
47	Renovate for Tiered Class-	
48	room. Notwithstanding any	
49	provision of law to the	
50	contrary, the state	
51	university construction	
52	fund is hereby authorized	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 to enter into a service
2 agreement to transfer up
3 to \$400,000 in state
4 university capital
5 construction funds to the
6 fort schuyler management
7 corporation, or other
8 appropriate corporation,
9 pursuant to appropriation
10 for the construction of a
11 center for advanced tech-
12 nology and other related
13 facilities for the state
14 university college of
15 technology at utica-rome 400
16 Student Center - Equipment 1,250
17 Field House Equipment 1,750
18 Statewide
19 New York Network 2,000
20 Albany Emerging Technology
21 and Entrepreneurial Complex,
22 or other project identified
23 and approved by the governor
24 and the chancellor of the
25 state university of New York,
26 pursuant to the NY-SUNY 2020
27 challenge grant program 42,000
28 -----
29 Schedule Subtotal 1,675,613
30 =====

31
32 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
33 section 1, of the laws of 2012:

34 Advance for alterations and improvements to various facilities includ-
35 ing services and expenses, service contracts, memorandum of under-
36 standing, capital design, construction, acquisition, reconstruction,
37 rehabilitation and equipment; for health and safety, preservation of
38 facilities, new facilities, program improvement or program change,
39 technology, environmental, protection, energy conservation, accredi-
40 tation, facilities for the physically disabled and related projects
41 including costs incurred prior to April 1, 2007 subject to a plan
42 developed by the state university and approved by the director of
43 the budget. Notwithstanding any provision of law, rule or regulation
44 to the contrary, amounts designated as university-wide, may be made
45 available for projects identified and approved by the governor and
46 the chancellor of the state university of New York pursuant to the
47 NY-SUNY 2020 challenge grant program (28F10708)
48 379,700,000 (re. \$78,654,000)
49
50

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Albany	
6	Campus-wide critical maintenance	
7	projects such as Classroom Renova-	
8	tions & Upgrades, Phase I	5,988
9	Alfred Ceramics	
10	Campus-wide critical maintenance	
11	projects such as Harder Hall Win-	
12	dow Replacement	515
13	Alfred State	
14	Campus-wide critical maintenance	
15	projects such as Administration	
16	Building Repairs	1,391
17	Binghamton	
18	Campus-wide critical maintenance	
19	projects such as East Gym Repairs	5,766
20	Brockport	
21	Special Events Recreation Center	
22	Construction	24,000
23	Campus-wide critical maintenance	
24	projects such as Smith Hall Reno-	
25	vations	3,572
26	Brooklyn Health Science Center (HSC)	
27	Campus-wide critical maintenance	
28	projects such as Basic Science Build-	
29	ing Heating & Air Conditioning Reno-	
30	vations	1,968
31	Buffalo College	
32	Campus-wide critical maintenance pro-	
33	jects such as Replace Underground Water-	
34	Lines	4,384
35	Buffalo University	
36	Campus-wide critical maintenance pro-	
37	jects such as Alumni Hall Replace Pool	
38	Condensing Units	11,004
39	Canton	
40	Campus-wide critical maintenance pro-	
41	jects such as Payson Hall Repairs	938
42	Cobleskill	
43	Warm Water Aquaculture Center	
44	Construction & Facility Conversion	3,500
45	Campus-wide critical maintenance projects	
46	such as Electric Distribution Sys-	
47	tem Renovation	1,264
48	Cornell	
49	Campus-wide critical maintenance projects	
50	such as Heating & Air Conditioning Upgrades &	
51	Energy Conservation	6,038
52		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Cortland	
2	Studio West Expansion & Renovation	15,000
3	Campus-wide critical maintenance projects such	
4	as Campus Roads & Sidewalk Repairs, Phase I	3,043
5	Delhi	
6	Farrell Hall Renovation	6,700
7	Campus-wide critical maintenance projects such	
8	as Classroom and Laboratory Upgrades	1,085
9	Empire State	
10	Construct Regional Center	15,660
11	Campus-wide critical maintenance projects	
12	such as Union Ave Renovations	167
13	Environmental Science and Forestry Academic	
14	& Research Surge Space Construction	23,000
15	Campus-wide critical maintenance projects such	
16	as Replace Underground Communications Cabling	1,523
17	Farmingdale	
18	Student Center Renovation Phase II	18,400
19	Campus-wide critical maintenance projects such	
20	as Roof Replacements	2,724
21	Fredonia	
22	Child Care Center Construction	4,600
23	Campus-wide critical maintenance projects such as	
24	Code Compliance Upgrades	2,485
25	Geneseo	
26	Doty Building Renovations	12,000
27	Campus-wide critical maintenance projects	
28	such as Bailey Hall Renovations	2,545
29	Maritime	
30	Health, Safety & Facility Upgrades	18,850
31	Campus-wide critical maintenance projects such	
32	as Reisenberg Gym Heating & Air Conditioning	
33	Repairs	1,072
34	Morrisville	
35	Campus-wide critical maintenance projects such	
36	as Charlton & Hamilton Halls Roof Repairs	1,497
37	New Paltz	
38	Old Main Renovation	10,740
39	Campus-wide critical maintenance projects such	
40	as Roof Replacements	2,988
41	Old Westbury	
42	Academic Village Construction	51,275
43	Campus-wide critical maintenance projects such	
44	as Heating & Air Conditioning Installation	1,479
45	Oneonta	
46	Campus-wide critical maintenance projects such as	
47	Fire Alarm Upgrades	2,545
48	Optometry	
49	Safety & Facility Upgrades, Phase I	9,000
50	Campus-wide critical maintenance projects such	
51	as Emergency Power Generator Installation	577
52		

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Oswego	
2	Campus-wide critical maintenance projects such as	
3	Wilber Hall Renovation	3,817
4	Plattsburgh	
5	Combined Science Facilities Renovations &	
6	Additions	23,000
7	Campus-wide critical maintenance projects such as	
8	Field House Mechanical System Repairs	2,459
9	Potsdam	
10	Campus-wide critical maintenance projects such as	
11	Maxcy, Stillman & Raymond Halls Renovations	2,474
12	Purchase	
13	Visual Arts Facility - Heating & Air Conditioning	
14	Renovations	8,500
15	Campus-wide critical maintenance projects such as	
16	Heating & Air Conditioning Repairs, Phase II	2,807
17	State University Plaza	
18	Campus-wide critical maintenance projects such as	
19	Electrical Switchgear Repairs & Replacement	917
20	Stony Brook, including Health Science Center (HSC)	
21	Southampton Campus Renovations	20,800
22	LI Veterans Home (Matching Grant Funds)	1,000
23	Campus-wide critical maintenance projects such	
24	as Campus Walkway & Lighting Upgrades	13,267
25	Syracuse Health Science Center (HSC)	
26	Weiskotten Hall Renovations	13,675
27	Campus-wide critical maintenance projects such	
28	as Restrooms Renovations for ADA Compliance	2,165
29	Utica-Rome	
30	Campus-wide critical maintenance projects such as	
31	Campus Electrical System Upgrade	536
32	University-wide Alterations and Improvements	
33	For university-wide critical maintenance or	
34	capital improvement costs, including costs	
35	attributable to executive order 111; ADA and	
36	code compliance; claims; environmental	
37	hazards; emergencies, health and safety, and	
38	energy conservation needs; asbestos and PCB	
39	remediation; fire alarms and sprinklers;	
40	electrical distribution and heating and	
41	cooling system requirements; and other similar	
42	university-wide need	5,000
43		-----
44	Total	379,700
45		=====

47 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 48 section 1, of the laws of 2014:
 49 Advance for alterations and improvements to various facilities includ-
 50 ing services and expenses, service contracts, memorandum of under-
 51 standing, capital design, construction, acquisition, reconstruction,
 52 rehabilitation and equipment; for health and safety, preservation of

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 facilities, new facilities, program improvement or program change,
 2 technology, environmental, protection, energy conservation, accredi-
 3 tation, facilities for the physically disabled and related projects
 4 including costs incurred prior to April 1, 2006 subject to a plan
 5 developed by the state university and approved by the director of
 6 the budget (28F10608) ... 49,723,000 (re. \$14,562,000)

7
 8 Project Schedule

9 PROJECT	10 AMOUNT
11 -----	
	12 (thousands of dollars)
13 Old Westbury	
14 Academic village new construction	22,300
15 Empire State	
16 Center for Distance Learning construction	6,000
17 Critical maintenance and high priority projects	
18 Universitywide	16,423
19 For services and expenses related to the acqui- 20 sition, renovation, reconstruction, design, 21 construction or equipping the Neil D. Levin 22 graduate institute of international relations 23 and commerce	5,000
24 Total	49,723
	=====

26
 27 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 28 section 1, of the laws of 2014:

29 An additional advance for alterations and improvements to various
 30 facilities including services and expenses, service contracts, memo-
 31 randum of understanding, capital design, construction, acquisition,
 32 reconstruction, rehabilitation and equipment; for health and safety,
 33 preservation of facilities, new facilities, program improvement or
 34 program change, technology, environmental protection, energy conser-
 35 vation, accreditation, facilities for the physically disabled and
 36 related projects including costs incurred prior to April 1, 2006
 37 subject to an annual plan developed by the state university of New
 38 York which shall include projects in the following schedule
 39 (28F20608) ... 436,503,000 (re. \$41,688,000)

40
 41 Project Schedule

42 PROJECT	43 AMOUNT
44 -----	
	45 (thousands of dollars)
46 Albany	
47 Campus Revitalization Project	25,000
48 Alfred State College	
49 Grazing/Organic Management at Centennial Farm	4,900
50 Binghamton	
51 Engineering Science Research and Development ...	60,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Brockport	
2	New Student Recreation Center/Multipurpose	
3	Fieldhouse	15,000
4	Brooklyn HSC	
5	Basic Science Building Renovation	20,000
6	Brooklyn Army Terminal. Notwithstanding any	
7	inconsistent provision of law to the con-	
8	trary, the state university construction	
9	fund is hereby authorized to enter into a	
10	service agreement to transfer up to	
11	\$36,000,000 in state university capital	
12	construction funds to Bio-Bat, Inc., to be	
13	administered by The Research Foundation of	
14	State University of New York, for the	
15	construction, reconstruction, rehabili-	
16	tation and redevelopment of the Brooklyn	
17	Army Terminal for use as a biotechnology	
18	commercial and research center. Bio-Bat,	
19	Inc., or other appropriate corporation, is	
20	authorized to construct, reconstruct,	
21	rehabilitate and redevelop such facility	
22	using funds transferred from the state	
23	university construction fund to Bio-Bat,	
24	Inc., including costs, not to exceed	
25	\$1,000,000, for costs incurred before July	
26	1, 2006	36,000
27	Buffalo State	
28	Athletic Stadium	2,577
29	Buffalo University	
30	School of Engineering	24,600
31	Canton	
32	Convocation, Athletic & Recreation Center	18,000
33	Ceramic	
34	Kazuo Inamori School of Engineering	5,000
35	Cobleskill	
36	Old Quad/Wheeler Hall	11,300
37	Frisbee Hall Renovation	6,500
38	Cornell	
39	ILR faculty Building Cost Escalation	2,000
40	Agriculture Food Technology Park Construction.	
41	Notwithstanding any inconsistent provision	
42	of law to the contrary, the state	
43	university construction fund is hereby	
44	authorized to enter into a service	
45	agreement to transfer \$1,000,000 in state	
46	university capital construction funds to	
47	the Cornell Agriculture and Food	
48	Technology Park (CAFTP) for the partial	
49	costs of constructing the flexible	
50	technology research facility and related	
51	site improvements on the parcel of land	
52	transferred by the state to Cornell	

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	University and leased to the CAFTP for	
2	this purpose pursuant to chapter 463 of	
3	the laws of 2001	1,000
4	Martha Van Rensselaer Hall Building	
5	Replacement Project	5,000
6	Cortland	
7	Bowers Hall/Upgrade Science/Tech	20,000
8	Delhi	
9	Student Union Building	10,000
10	Farmingdale	
11	Dental Hygiene Care Center	1,700
12	Construction of Student Center	20,000
13	Forestry	
14	New Academic Building	15,000
15	Fredonia	
16	Dunkirk Incubator	1,700
17	Morrisville	
18	Dairy Facility Reconfiguration	8,500
19	New Paltz	
20	Old Main Building	10,000
21	Oneonta	
22	Renovation of Cooperstown Facility	6,000
23	Optometry	
24	Health and Safety Upgrades	4,000
25	Oswego	
26	Renovations/Additions to Science Facilities,	
27	Phase I	25,000
28	Plattsburgh	
29	Electrical Projects	6,226
30	Purchase	
31	Campuswide renovations including HVAC	8,100
32	Purchase College Heritage Site	6,000
33	Stony Brook	
34	Southampton Campus - Renovations	10,000
35	Stadium	3,000
36	Gyrodene - Upgrade and renovations	6,000
37	Basketball Arena	8,000
38	The Living Skin and Cellular Therapy Production	
39	Facility	400
40	Utica-Rome	
41	Field House	20,000
42	University-wide	
43	For services and expenses of a not-for-	
44	profit corporation to be created for the	
45	development of the East Campus of the	
46	State university of New York at Albany for	
47	use as biotechnology research and tech-	
48	nology center. Notwithstanding any pro-	
49	visions of law to the contrary, the state	
50	university construction fund is hereby	
51	authorized to enter into a service agree-	
52	ment to transfer up to \$10,000,000 in	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 state university capital construction
 2 funds to a not-for-profit corporation to
 3 be created for the development of bio-
 4 technology research and technology center
 5 on the East Campus of the State university
 6 of New York at Albany 10,000
 7 -----
 8 Total 436,503
 9 =====

10
 11 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 12 section 1, of the laws of 2014:

13 Advance for alterations and improvements to various facilities includ-
 14 ing services and expenses, service contracts, memorandum of under-
 15 standing, capital design, construction, acquisition, reconstruction,
 16 rehabilitation and equipment; for health and safety, preservation of
 17 facilities, new facilities, program improvement or program change,
 18 technology, environmental, protection, energy conservation, accredi-
 19 tation, facilities for the physically disabled and related projects
 20 including costs incurred prior to April 1, 2005 subject to a plan
 21 developed by the state university and approved by the director of
 22 the budget. Notwithstanding any provision of law, rule or regulation
 23 to the contrary, amounts designated as university-wide, may be made
 24 available for projects identified and approved by the governor and
 25 the chancellor of the state university of New York pursuant to the
 26 NY-SUNY 2020 challenge grant program (28F10508)
 27 234,400,000 (re. \$31,161,000)

28
 29 Project Schedule
 30 PROJECT AMOUNT
 31 -----
 32 (thousands of dollars)

33 Albany
 34 -CESTM power substation con-
 35 struction. Notwithstand-
 36 ing any provision of law
 37 to the contrary, the state
 38 university construction
 39 fund is hereby authorized
 40 to enter into a service
 41 agreement to transfer up
 42 to \$5,000,000 in state
 43 university capital con-
 44 struction funds to the
 45 Fuller road management
 46 corporation, pursuant to
 47 appropriation, for the
 48 construction of a power
 49 substation for the center
 50 for environmental sciences
 51 and logy management build-
 52 ing and other related

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 facilities on the univer-
2 sity at Albany campus.
3 Fuller road management
4 corporation is authorized
5 to construct such facility
6 using funds transferred
7 from the state university
8 construction fund to Full-
9 er road management corpo-
10 ration, and other funds
11 available to Fuller road
12 management corporation,
13 pursuant to the terms of
14 an executed lease agree-
15 ment with the state uni-
16 versity of New York trus-
17 tees as authorized by
18 chapter 643 of the laws of
19 1997 5,000

20 -ASML High Tech Center con-
21 struction. Notwithstanding
22 any provision of law to
23 the contrary, the state
24 university construction
25 fund is hereby authorized
26 to enter into a service
27 agreement to transfer up
28 to \$75,000,000 in state
29 university capital con-
30 struction funds to the
31 Fuller road management
32 corporation, or other
33 appropriate corporation,
34 pursuant to appropriation,
35 for the construction of a
36 high tech center for ASML
37 and other related facili-
38 ties on the university at
39 Albany campus. Fuller road
40 management corporation, or
41 other appropriate corpo-
42 ration, is authorized to
43 construct such facility
44 using funds transferred
45 from the state university
46 construction fund to the
47 Fuller road management
48 corporation, or other
49 appropriate corporation,
50 and other funds available
51 to Fuller road management
52 corporation, or other

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	appropriate corporation,	
2	pursuant to the terms of	
3	an executed lease agree-	
4	ment with the state uni-	
5	versity of New York trus-	
6	tees as authorized by	
7	chapter 643 of the laws of	
8	1997	75,000
9	Buffalo University	
10	-Pharmacy School construction	27,000
11	Cornell	
12	-Martha Van Rensselaer con-	
13	struction	9,000
14	Empire State College	
15	-Construction	20,000
16	Fredonia	
17	-Heating system replacement	14,000
18	Stony Brook	
19	-Long Island Veterans' Home	
20	improvements	400
21	Universitywide	
22	-Campuswide priority proj-	
23	ects including the Monroe	
24	Community College-New Down-	
25	town Campus and the Orange	
26	County Community College-	
27	Newburgh Campus according to	
28	the following schedule	83,000
29	sub-schedule	
30	Universitywide	
31	-Campuswide projects	50,000
32	-Monroe Community	
33	College New Downtown	
34	Campus (State Share).....	18,000
35	-Orange County Com-	
36	munity College New-	
37	burgh Campus (State	
38	(Share)	15,000
39		-----
40	Total	234,400
41		=====

42
 43 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 44 section 1, of the laws of 2012:

45 An additional advance for alterations and improvements to various
 46 facilities including services and expenses, service contracts, memo-
 47 randum of understanding, capital design, construction, acquisition,
 48 reconstruction, rehabilitation and equipment; for health and safety,
 49 preservation of facilities, new facilities, program improvement or
 50 program change, technology, environmental protection, energy conser-
 51 vation, accreditation, facilities for the physically disabled and
 52 related projects including costs incurred prior to April 1, 2005

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 subject to an annual plan developed by the state university of New
2 York which shall include projects in the following schedule
3 (28F20508) ... 427,775,000 (re. \$44,076,000)
4

5 Project Schedule
6 Project Amount
7 -----
8 (thousands of dollars)

9 Albany
10 Nanotechnology Research Facility
11 and Equipment for the Interna-
12 tional Venture for Nanotech-
13 nology (INVENT). Notwithstand-
14 ing any provision of law to
15 the contrary, the state
16 university construction fund
17 is hereby authorized to enter
18 into a service agreement to
19 transfer up to \$75,000,000 in
20 state university capital
21 construction funds to the
22 Fuller road management corpo-
23 ration, pursuant to appropri-
24 ation, for the construction of
25 a nanotechnology research
26 facility and equipment for the
27 international venture for
28 nanotechnology on the univer-
29 sity at Albany campus. Fuller
30 road management corporation is
31 authorized to construct such
32 facility using funds trans-
33 ferred from the state univer-
34 sity construction fund to
35 Fuller road management corpo-
36 ration, and other funds avail-
37 able to Fuller road management
38 corporation, pursuant to the
39 terms of an executed lease
40 agreement with the state
41 university of New York trus-
42 tees as authorized by chapter
43 643 of the laws of 1997 75,000

44 East Campus Cancer Research
45 Bldg/Equipment School of
46 Public Health Expansion.
47 Notwithstanding any inconsist-
48 ent provision of law to the
49 contrary, the state university
50 construction fund is hereby
51 authorized to enter into a
52 service agreement to transfer

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 up to \$25,000,000 in state
 2 university capital
 3 construction funds to the
 4 university of Albany founda-
 5 tion or its designee for
 6 construction of a cancer
 7 research center at the east
 8 campus and equipment and
 9 infrastructure for the school
 10 of public health expansion,
 11 pursuant to appropriation
 12 therefor 25,000
 13 Life Sciences Bldg Equipment 14,000
 14 New Entry/Admissions Bldg
 15 Equipment 3,500
 16 New Entry/Admissions Bldg
 17 Site/Plaza Improvements 5,000
 18 Life Sciences Bldg
 19 Complete Shelled Wing 2,000
 20 Brubacher Hall 1,000
 21 Alfred Ceramics
 22 Expansion of the School of Arts
 23 & Design 10,000
 24 Binghamton
 25 Nanotech Center 6,000
 26 Athletic Fields 5,000
 27 Downtown Campus 4,000
 28 Brooklyn HSC
 29 Notwithstanding any inconsistent
 30 provision of law to the con-
 31 trary, the state university
 32 construction fund is hereby
 33 authorized to enter into a
 34 service agreement to transfer
 35 up to \$3,000,000 in state
 36 university capital construction
 37 funds to the Research Foun-
 38 dation of State University of
 39 New York, for the construction
 40 of phase III incu bator for
 41 SUNY Downstate's Biotechnology
 42 Incubator Project 3,000
 43 Canton
 44 Nevaldine Hall Improvements 6,000
 45 Cornell
 46 ILR Faculty Wing Restoration 3,000
 47 Cortland
 48 Child Care Center 10,000
 49 Empire State
 50 Additional Construction 5,000
 51

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Farmingdale	
2	Library Renovations, Roof and	
3	Renovations	1,500
4	Athletic Complex Renovation	500
5	Student & Financial Information	
6	Sys. Soft/Hardware	1,000
7	Forestry	
8	Bio Fuel Initiative	500
9	Distance Learning	3,150
10	Public Display	3,150
11	Fredonia	
12	High Tech Incubator	3,000
13	Geneseo	
14	Integrated Science Building	
15	Project	14,500
16	Maritime	
17	Campus-wide Projects	700
18	Pier Replacement and expansion	10,000
19	Morrisville	
20	Automotive Performance Center	
21	Rehabilitation	2,500
22	New Paltz	
23	Student Union Building	
24	Renovation and Improvements	10,000
25	Oneonta	
26	Fine Arts Building	8,000
27	Oswego	
28	Renovation of Television and	
29	radio facilities	875
30	Plattsburgh	
31	Electrical Systems Upgrade	3,000
32	Emergency Power System	3,000
33	Potsdam	
34	Cogeneration Facility	8,000
35	Purchase	
36	Central Plaza Renovations and	
37	Improvements	15,000
38	Stony Brook	
39	Student Recreation Center	19,500
40	Athletic Department	1,500
41	Computational Biomedicine	
42	Visualization and drug develop-	
43	ment magnet facility at Stony	
44	Brook University	22,200
45	Stony Brook Long Island Children's	
46	Hospital / MART Center	5,000
47	Southampton Acquisition	35,000
48	Utica-Rome	
49	Auxiliary Services Building	13,600
50	University at Buffalo	
51	School of Engineering - Phase 1 ...	25,000
52		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	University-wide	
2	For services and expenses	
3	for the development of a	
4	high-tech portal to be	
5	developed pursuant to a	
6	memorandum of understand-	
7	ing to be executed by the	
8	Commission on Independent	
9	Colleges and Universities	
10	(CICU) and the state	
11	university of New York	
12	(SUNY)	2,500
13	New York Network	1,600
14	Educational Opportunity	
15	Centers Construction, acqui-	
16	sition, renovation or reha-	
17	bilitation of a facility	
18	including equipment and	
19	other necessary and inci-	
20	dental costs related to a	
21	new Educational Opportunity	
22	Center to be located in the	
23	City of Rochester	12,000
24	Construction, acquisition,	
25	renovation or rehabilitation	
26	of a facility including	
27	equipment and other neces-	
28	sary and incidental costs	
29	related to a new Educational	
30	Opportunity Center to be	
31	located in the City of	
32	Buffalo	12,000
33		-----
34	Total	427,775
35		=====

36

37 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
38 section 3, of the laws of 2005:
39 An advance to SUNY hospitals for alterations, improvements, service
40 and expenses, and new facilities including costs incurred prior to
41 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$20,079,000)
42

43	Project Schedule	
44		AMOUNT
45	-----	-----
46	(thousands of dollars)	
47	Brooklyn	
48	Emergency Department Expansion	
49	including Bio-terrorism	
50	Readiness construction and	
51	renovation	5,000
52		

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Emergency system Expansion and	
2	Information Technology	
3	Infrastructure	3,000
4	Cardiovascular Service	
5	restoration and expansion	4,000
6	Intensive Care Unit Expansion	2,000
7	Ambulatory Services Expansion and	
8	rehabilitation	3,000
9	Parking Services Expansion and	
10	Rehabilitation	2,000
11	Clinical Laboratory Relocation	3,000
12	Additional Hospital-wide	
13	priorities	1,000
14	Syracuse	
15	Additional costs related to	
16	medical/surgical expansion	10,000
17	East Wing Ambulatory Cancer	
18	Center	10,000
19	Additional Hospital-wide	
20	priorities	3,000
21	Stonybrook HSC	
22	Cancer Center	23,000
23		-----
24		69,000
25		=====

27 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
 28 section 1, of the laws of 2012:

29 Advance for alterations and improvements to various facilities includ-
 30 ing services and expenses, service contracts, memorandum of under-
 31 standing, capital design, construction, acquisition, reconstruction,
 32 rehabilitation and equipment; for health and safety, preservation of
 33 facilities, new facilities, program improvement or program change,
 34 technology, environmental, protection, energy conservation, accredi-
 35 tation, facilities for the physically disabled and related projects
 36 including costs incurred prior to April 1, 2004 subject to a plan
 37 developed by the state university and approved by the director of
 38 the budget. Notwithstanding any provision of law, rule or regulation
 39 to the contrary, amounts designated as university-wide, may be made
 40 available for projects identified and approved by the governor and
 41 the chancellor of the state university of New York pursuant to the
 42 NY-SUNY 2020 challenge grant program (28F80408)

43	1,612,000,000	(re. \$70,176,000)
----	---------------------	--------------------

45 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
 46 section 4, of the laws of 2004, and as amended by chapter 53,
 47 section 1, of the laws of 2010:

48 Alterations and improvements for projects university-wide, including
 49 services and expenses and minor rehabilitation and improvement,
 50 including costs incurred prior to April 1, 2004 (28R80408)

51	25,002,000	(re. \$453,000)
----	------------------	-----------------

52

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2003:
 2 Advance to SUNY hospitals for alterations, improvements, services and
 3 expenses, and new facilities including costs incurred prior to April
 4 1, 2003 subject to a plan developed by the state university and
 5 approved by the director of the budget (28FH0308)
 6 350,000,000 (re. \$47,905,000)

PROJECT	Schedule	AMOUNT

	(thousands of dollars)	
Brooklyn		74,700
For university-wide projects which may include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse		126,700
For university-wide projects which may include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook		123,600
For university-wide projects which may include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care Unit and Obstetrics		
-Expansion Ambulatory Surgery Expansion		
-Medical/Surgical Expansion		
University-wide Hospital Projects		25,000
-Subject to a plan developed by the state university and approved by the director of the budget		

Total		350,000
		=====

46
 47 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 48 priated by chapter 53, section 1, of the laws of 1999:
 49 For additional General Maintenance and improvements (28R89808)
 50 99,750,000 (re. \$1,929,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
2
3 Capital Projects Funds - Other
4 State University Capital Projects Fund
5 Administration Purpose
6
7 By chapter 54, section 1, of the laws of 2014:
8 Alterations and improvements for projects university-wide including,
9 services and expenses, new facilities, and projects approved
10 pursuant to the NY-SUNY 2020 challenge grant program, which may
11 include revenue transfers from various external revenue sources and
12 the payment of liabilities prior to April 1, 2014 (28C11450)
13 150,000,000 (re. \$150,000,000)
14
15 By chapter 54, section 1, of the laws of 2013:
16 Alterations and improvements for projects university-wide including,
17 services and expenses, new facilities, and projects approved pursu-
18 ant to the NY-SUNY 2020 challenge grant program, which may include
19 revenue transfers from various external revenue sources and the
20 payment of liabilities prior to April 1, 2013 (28C11350)
21 25,000,000 (re. \$25,000,000)
22
23 By chapter 54, section 1, of the laws of 2012:
24 Alterations and improvements for projects university-wide including,
25 services and expenses, new facilities, and projects approved pursu-
26 ant to the NY-SUNY 2020 challenge grant program. May include revenue
27 transfers from various external revenue sources and the payment of
28 liabilities prior to April 1, 2012 (28C11250)
29 184,000,000 (re. \$184,000,000)
30
31 By chapter 53, section 1, of the laws of 2008:
32 Alterations and improvements for projects university-wide including
33 services and expenses and new facilities. May include revenue trans-
34 fer from various external revenue sources and the payment of liabil-
35 ities incurred prior to April 1, 2008 (28C10850)
36 500,000,000 (re. \$306,288,000)
37
38 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
39 section 4, of the laws of 2004:
40 Alterations and improvements for projects university-wide including
41 services and expenses and new facilities. May include revenue trans-
42 fer from various external revenue sources and the payment of liabil-
43 ities incurred prior to April 1, 2004 (28080450)
44 150,000,000 (re. \$41,368,000)
45
46 By chapter 53, section 1, of the laws of 2002:
47 Alterations and improvements for projects university-wide including
48 new facilities. May include revenue transfer from various external
49 revenue sources and the payment of liabilities incurred prior to
50 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,088,000)
51
52

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
2
3 Capital Projects Funds - Other
4 State University Residence Hall Rehabilitation Fund
5 Preservation of Facilities Purpose
6

7 By chapter 54, section 1, of the laws of 2014:
8 Alterations and improvements for residence hall rehabilitation
9 projects and for residence hall renovations including services and
10 expenses, to be financed by a transfer from the debt service fund
11 state university dormitory income fund or other external revenue
12 sources subject to a plan developed by the state university and
13 approved by the director of the budget. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby
15 appropriated may be transferred or suballocated to the dormitory
16 authority and/or the state university of New York for such purpose
17 (28D31403) ... 50,000,000 (re. \$50,000,000)
18

19 By chapter 54, section 1, of the laws of 2013:
20 Alterations and improvements for residence hall rehabilitation
21 projects and for residence hall renovations including services and
22 expenses, to be financed by a transfer from the debt service fund
23 state university dormitory income fund or other external revenue
24 sources subject to a plan developed by the state university and
25 approved by the director of the budget. Notwithstanding any other
26 law to the contrary, all or a portion of the amounts hereby appro-
27 priated may be transferred or suballocated to the dormitory authori-
28 ty and/or the state university of New York for such purpose
29 (28D31303) ... 50,000,000 (re. \$50,000,000)
30

31 By chapter 54, section 1, of the laws of 2012:
32 Alterations and improvements for residence hall rehabilitation
33 projects and for residence hall renovations including services and
34 expenses, to be financed by a transfer from the debt service fund
35 state university dormitory income fund or other external revenue
36 sources subject to a plan developed by the state university and
37 approved by the director of the budget. Notwithstanding any other
38 law to the contrary, all or a portion of the amounts hereby appro-
39 priated may be transferred or suballocated to the dormitory authori-
40 ty and/or the state university of New York for such purpose
41 (28D31203) ... 45,000,000 (re. \$36,325,000)
42

43 By chapter 54, section 1, of the laws of 2011:
44 Alterations and improvements for residence hall rehabilitation
45 projects and for residence hall renovations including services and
46 expenses, to be financed by a transfer from the debt service fund
47 state university dormitory income fund or other external revenue
48 sources subject to a plan developed by the state university and
49 approved by the director of the budget. Notwithstanding any other
50

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 law to the contrary, all or a portion of the amounts hereby appro-
2 priated may be transferred to the dormitory authority and/or the
3 state university of New York for such purpose (28D31103)
4 90,000,000 (re. \$22,724,000)
5

6 By chapter 53, section 1, of the laws of 2008:
7 Alterations and improvements for residence hall rehabilitation
8 projects and for residence hall renovations including services and
9 expenses, to be financed by a transfer from the debt service fund
10 state university dormitory income fund - 330 or other external
11 revenue sources subject to a plan developed by the state university
12 and approved by the director of the budget. Notwithstanding any
13 other law to the contrary, all or a portion of the amounts hereby
14 appropriated may be transferred to the dormitory authority and/or
15 the State University of New York for such purposes (28D30803)
16 123,000,000 (re. \$15,182,000)

17 Advance for alterations, improvements and new construction for resi-
18 dence hall projects, including personal service costs, to be
19 financed by the issuance of State University Dormitory's Facility
20 Bonds or other external revenue sources subject to a plan developed
21 by the state university and approved by the director of the budget.
22 Notwithstanding any other law to the contrary, all or a portion of
23 the amounts hereby appropriated may be transferred to the dormitory
24 authority and/or the State University of New York for such purposes
25 (28DB0803) ... 450,000,000 (re. \$88,055,000)
26

27 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
28 section 1, of the laws of 2012:
29 Advance for alterations, improvements and new construction for resi-
30 dence hall projects, including personal service Costs to be financed
31 by the issuance of State University Dormitory's Facility Bonds or
32 other external revenue sources subject to a plan developed by the
33 state university and approved by the director of the budget.
34 Notwithstanding any other law to the contrary, all or a portion of
35 the amounts hereby appropriated may be transferred to the dormitory
36 authority and/or the State University of New York for such purposes
37 (28DC0603) ... 350,000,000 (re. \$5,450,000)
38

39 By chapter 53, section 1, of the laws of 2003:
40 Alterations and improvements for residence hall rehabilitation
41 projects and for residence hall renovations including services and
42 expenses, to be financed by a transfer from the debt service fund
43 state university dormitory income fund - 330 or other external
44 revenue sources subject to a plan developed by the state university
45 and approved by the director of the budget.
46 Notwithstanding any other law to the contrary, all or a portion of the
47 amounts hereby appropriated may be transferred to the dormitory
48 authority for such purposes (28D30303)
49 100,000,000 (re. \$2,335,000)
50

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Administration Purpose
6

7 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
8 section 1, of the laws of 2012:

9 An advance for the state share of financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including service contracts, memorandum of understanding, capital
12 design, construction, acquisition, reconstruction, rehabilitation,
13 equipment and personal service costs; for health and safety, preser-
14 vation of facilities, new facilities, program improvement or program
15 change, environmental protection, energy conservation, accredi-
16 tation, facilities for the physically disabled and relate projects
17 including costs incurred prior to April 1, 2006 subject to a plan
18 submitted by the SUNY trustees and approved by the director of the
19 budget. Notwithstanding any other law to the contrary, all or a
20 portion of the amounts hereby appropriated may be suballocated or
21 transferred to the state university construction fund for such
22 purposes (28FC0650) ... 41,700,000 (re. \$1,423,000)
23

24 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
30 Cayuga County Community College		
31 Master Plan Projects	800	400
32 Finger Lakes Community College		
33 Student Services Center and		
34 Auditorium, Phase 1B		
35 Renovations	12,000	6,000
36 Herkimer County Community College		
37 Library Addition and Renovation		
38 Phase II	6,850	3,400
39 Jamestown Community College		
40 Master Plan Phases II and III	5,400	2,700
41 Jefferson Community College		
42 Renovation and Revitalization Project		
43 Phase II	2,400	1,200
44 Monroe Community College		
45 Athletic Field House	12,000	6,000
46 Niagara County Community College		
47 Bookstore Expansion Project	1,000	500
48 Orange County Community College		
49 Newburgh Campus	30,000	15,000
50		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Westchester Community College		
2	Master Plan Projects	13,000	6,500
3		-----	-----
4	Total	83,400	41,700
5		=====	=====
6			
7	Additional advance for state financial assistance to community		
8	colleges for alterations and improvements to various facilities		
9	including capital design, construction, acquisition, reconstruction,		
10	rehabilitation, equipment and personal service costs; for health and		
11	safety, preservation of facilities, new facilities, program improve-		
12	ment or program change, environmental protection, energy conserva-		
13	tion, accreditation, facilities for the physically disabled and		
14	related projects including costs incurred prior to April 1, 2006.		
15	Notwithstanding any other law to the contrary, all or a portion of		
16	the amounts hereby appropriated may be suballocated or transferred		
17	to the state university construction fund for such purposes		
18	(28FC0607) ... 40,936,000		(re. \$11,356,000)
19			

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
26 Adirondack Community College		
27 Regional Higher Education Center	4,000	2,000
28 Erie Community College		
29 Industrial Refrigeration Lab	400	200
30 Fashion Institute of Technology		
31 Bill Blass Center	400	200
32 Hudson Valley Community College		
33 Site Improvements and Improvements		
34 for Pedestrian and Vehicular		
35 Circulation	2,000	1,000
36 Jefferson Community College		
37 McVean Gymnasium/Renovation Projects .	2,926	1,463
38 Nassau County Community College		
39 Performing Arts Center Design	4,500	2,250
40 Plaza Reconstruction Phase 2	5,300	2,650
41 Fire Alarm Upgrade Phase 1	500	250
42 Rockland Community College		
43 Children's Day Care Center	800	400
44 Simulated Nursing Skills		
45 Training Center	400	200
46 Suffolk County Community College		
47 Culinary Equipment & Technology Expenses	300	150
48 Fire Sprinkler System	546	273
49 Science and Technology Building	15,000	7,500
50 Tompkins Cortland Community College		
51 Master Plan Amendment Increase	4,800	2,400
52		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Westchester Community College		
2	Additional Master Plan Projects	40,000	20,000
3		-----	-----
4	Total.....	81,872	40,936
5		=====	=====

6
7 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
8 section 1, of the laws of 2012:

9 An advance for state financial assistance to community colleges for
10 alterations and improvements to various facilities including capital
11 design, construction, acquisition, reconstruction, rehabilitation,
12 equipment and personal service costs; for health and safety, preser-
13 vation of facilities, new facilities, program improvement or program
14 change, environmental protection, energy conservation, accredi-
15 tation, facilities for the physically disabled and related projects
16 including costs incurred prior to April 1, 2005. Notwithstanding any
17 other law to the contrary, all or a portion of the amounts hereby
18 appropriated may be suballocated or transferred to the state univer-
19 sity construction fund for such purposes (28FC0508)

20	53,270,000	(re. \$2,843,000)
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21
22 Project Schedule

23		ESTIMATED	ESTIMATED
24		TOTAL STATE	50 PERCENT
25		& LOCAL SHARE	STATE SHARE
26	-----		
27	(thousands of dollars)		
28	Tompkins Cortland Community College		
29	College Athletic Complex	21,200	10,600
30	Hudson Valley Community College		
31	Facility Design and Planning	1,000	500
32	Master Plan	11,400	5,700
33	Finger Lakes Community College		
34	Auditorium and Performing Arts		
35	Program Facility	2,000	1,000
36	Orange County Community College		
37	Master Plan	1,618	809
38	Erie Community College		
39	North Campus conversion of		
40	Lab Space to Classrooms	30	15
41	North Campus Industrial		
42	Refrigeration Technology		
43	Center	600	300
44	Corning Community College		
45	Academic and Career Advancement		
46	Center	1,000	500
47	Onondaga Community College		
48	Academic Building - HVAC,		
49	electrical, mechanical		
50	systems upgrades	526	263
51	Children's Learning Center	2,500	1,250
52			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Coulter Library - HVAC, elec-		
2	trical, mechanical systems		
3	upgrades	2,750	1,375
4	Coulter Library - Safety and		
5	Security Enhancements	1,838	919
6	Gordon Student Center	2,852	1,426
7	Health and Physical Education		
8	Building - Humdification sys-		
9	tem and renovations	1,598	799
10	J. Stanley Coyne Building -		
11	HVAC, electrical, mechanical		
12	systems upgrades	300	150
13	Roof Replacement - Gordon		
14	Student Center and Ferrante		
15	Hall	946	473
16	Service and Maintenance		
17	Building - HVAC, electrical,		
18	mechanical systems upgrades	570	285
19	Technology upgrades and		
20	Expansion	1,984	992
21	Ulster Community College		
22	Microbiology Lab Upgrades	572	286
23	Fashion Institute of Technology		
24	For the Establishment of a		
25	Bill Blass Center for		
26	Innovative Design	400	200
27	Schenectady Community College		
28	Workforce training program in		
29	superconductive tech	1,110	555
30	The completion of the Master Plan ...	10,000	5,000
31	Jefferson Community College		
32	Construction	2,400	1,200
33	Suffolk County Community College		
34	Construction	14,276	7,138
35	Westchester Community College		
36	Technology Bldg Renovation	14,097	7,049
37	Classroom Building Renovation	2,895	1,448
38	Academic Arts Building		
39	Renovation	4,078	2,039
40	Broome Community College		
41	Capital Projects	2,000	1,000
42		-----	-----
43	Total	106,540	53,270
44		=====	=====

45

46 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,

47 section 1, of the laws of 2012:

48 For additional state financial assistance to community colleges for

49 alterations and improvements to various facilities including capital

50 design, construction, acquisition, reconstruction, rehabilitation

51 and equipment; for health and safety, preservation of facilities,

52 new facilities, program improvement or program change, environmental

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 protection, energy conservation, accreditation, facilities for the
 2 physically disabled, and related projects. Notwithstanding any other
 3 law to the contrary, all or a portion of the amounts hereby appro-
 4 priated may be suballocated or transferred to the state university
 5 construction fund for such purposes (28PR98C1)
 6 20,000,000 (re. \$1,484,000)
 7 For an additional advance for state financial assistance to community
 8 colleges for alterations and improvements to various facilities
 9 including capital design, construction, acquisition, reconstruction,
 10 rehabilitation and equipment; for health and safety, preservation of
 11 facilities, new facilities, program improvement or program change,
 12 environmental protection, energy conservation, accreditation, facil-
 13 ities for the physically disabled, and related projects including
 14 plan preparation costs incurred prior to April 1, 1998. Notwith-
 15 standing any other law to the contrary, all or a portion of the
 16 amounts hereby appropriated may be suballocated or transferred to
 17 the state university construction fund for such purposes (28NF98C1)
 18 ... 140,000,000 (re. \$1,000,000)

19
 20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 Health and Safety Purpose
 23

24 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 25 section 1, of the laws of 2012:
 26 State financial assistance to community colleges for alterations and
 27 improvements to various facilities including service contracts,
 28 memorandum of understanding, capital design, construction, acqui-
 29 sition, reconstruction, rehabilitation, equipment and personal service
 30 costs; for health and safety, preservation of facilities, technology
 31 upgrades, new facilities, program improvements or program changes,
 32 environmental protection, energy conservation, accreditation, facil-
 33 ities for the physically disabled, and related projects, including
 34 costs incurred prior to April 1, 2008, subject to a plan submitted
 35 by the state university and approved by the director of the budget.
 36 Notwithstanding any other law to the contrary, all or a portion of
 37 the amounts hereby appropriated may be suballocated or transferred
 38 to the state university construction fund for such purposes
 39 (28R80801) ... 20,000,000 (re. \$19,845,000)
 40

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)

47 Statewide
 48 Subject to a plan developed
 49 by the state university
 50 and approved by the
 51 director of the budget
 52

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Critical Maintenance, Safety		
2	and Security	40,000	20,000
3		-----	-----
4	Total	40,000	20,000
5		=====	=====

6
7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Program Improvement or Program Change Purpose

10
11 By chapter 54, section 1, of the laws of 2014:
12 An advance for the state share of financial assistance to community
13 colleges for alterations and improvements to existing facilities
14 including service contracts, memorandum of understanding, capital
15 design, construction, reconstruction, rehabilitation, equipment and
16 personal service costs; for health and safety, preservation of
17 facilities, technology upgrades, program improvements or program
18 changes, environmental protection, energy conservation,
19 accreditation, facilities for the physically disabled, and related
20 projects, including costs incurred prior to April 1, 2014, subject
21 to a plan submitted by the state university and approved by the
22 director of the budget, and which may include, but not be limited
23 to, projects in the following schedule. Notwithstanding any other
24 law to the contrary, all or a portion of the amounts hereby
25 appropriated may be suballocated or transferred to the state
26 university construction fund for such purposes (28CC1408)
27 32,129,000 (re. \$32,129,000)

28
29 Project Schedule

30	ESTIMATED	ESTIMATED
31	TOTAL STATE	50 PERCENT
32	& LOCAL SHARE	STATE SHARE
33	-----	
34	(thousands of dollars)	
35	Adirondack Community College	
36	Campus Renovations.....	710 355
37	Critical/Deferred Maintenance.....	268 134
38	Health/Safety Projects.....	854 427
39	Broome County Community College	
40	Rehabilitate Campus Buildings.....	19,500 9,750
41	HVAC and Roof Replacements.....	500 250
42	Update Facilities Master Plan.....	300 150
43	Music Practice Suite Renovation.....	500 250
44	Clinton Community College	
45	Science Building Emergency Power.....	550 275
46	Columbia-Greene Community College	
47	Update Facilities Master Plan.....	120 60
48	Erie Community College	
49	Roof Repair and Replacement.....	1,600 800
50	Masonry Repairs.....	150 75
51	Infrastructure Improvements.....	500 250

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Fashion Institute of Technology		
2	Building Fire Alarm Upgrades	6,000	3,000
3	Renovation: Museum	2,800	1,400
4	Classroom Renovation	200	100
5	Finger Lakes Community College		
6	Geneva Campus Renovation.....	1,424	712
7	Canandaigua Campus Renovation.....	700	350
8	Fulton-Montgomery Community College		
9	Technology Upgrades.....	800	400
10	Genesee County Community College		
11	Main Building Entrance Renovation.....	135	68
12	Herkimer County Community College		
13	Flood Damage Reconstruction.....	20	10
14	Jamestown Community College		
15	Food Service Renovation.....	1,540	770
16	Mohawk Valley Community College		
17	Exterior Renovations.....	147	74
18	Community Room Renovation.....	345	172
19	Campus Wayfinding and Signage.....	469	235
20	Monroe Community College		
21	Library Renovation.....	1,004	502
22	Services for Students Renovation....	2,000	1,000
23	Science Lab Renovation.....	864	432
24	Nassau Community College		
25	Information Technology Upgrades.....	760	380
26	Window Restoration Program.....	2,000	1,000
27	Infrastructure Repairs.....	2,000	1,000
28	Elevator Replacement Program.....	2,000	1,000
29	Health and Safety Projects.....	1,000	500
30	Security Upgrades.....	2,200	1,100
31	North Country Community College		
32	Campus Wide Capital Renovations	400	200
33	Orange County Community College		
34	Roof Repair and Replacement	320	160
35	Road and Parking Rehabilitation.....	500	250
36	Swimming Pool Renovations.....	310	155
37	Update Facilities Master Plan.....	150	75
38	Student Services Renovation.....	268	134
39	Schenectady Community College		
40	Workforce Development Renovation	500	250
41	Generator and Transformer.....	400	200
42	Suffolk County Community College		
43	Kreiling Hall Renovation.....	3,180	1,590
44	Sullivan County Community College		
45	Critical Maintenance Upgrades.....	500	250
46	Road and Parking Rehabilitation.....	950	475
47	Site Stabilization.....	1,000	500
48	Equipment Replacement.....	250	125
49	Instructional Facility Renovation....	500	250
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Westchester Community College		
2	Historic Roof Replacement	1,068	534
3		-----	-----
4	Total	64,256	32,129
5		=====	=====

7 By chapter 54, section 1, of the laws of 2013:

8 An advance for the state share of financial assistance to community
9 colleges for alterations and improvements to various facilities
10 including service contracts, memorandum of understanding, capital
11 design, construction, acquisition, reconstruction, rehabilitation,
12 equipment and personal service costs; for health and safety, preser-
13 vation of facilities, technology upgrades, new facilities, program
14 improvements or program changes, environmental protection, energy
15 conservation, accreditation, facilities for the physically disabled,
16 and related projects, including costs incurred prior to April 1,
17 2013, subject to a plan submitted by the state university and
18 approved by the director of the budget, and which may include, but
19 not be limited to, projects in the following schedule. Notwith-
20 standing any other law to the contrary, all or a portion of the
21 amounts hereby appropriated may be suballocated or transferred to
22 the state university construction fund for such purposes (28CC1308)
23 ... 38,499,000 (re. \$36,103,000)

25 Project Schedule

26		ESTIMATED	ESTIMATED
27		TOTAL STATE	50 PERCENT
28		& LOCAL SHARE	STATE SHARE
29	-----		
30	(thousands of dollars)		
31	Adirondack Community College		
32	Renovations: Student Center.....	850	425
33	Cayuga County Community College		
34	Building System Upgrades.....	786	393
35	Clinton Community College		
36	Roofs	150	75
37	Fire Safety and Security Systems.....	60	30
38	Corning Community College		
39	Facilities Master Plan	180	90
40	Erie Community College		
41	Roofs	2,000	1,000
42	Window and Door Replacement	1,000	500
43	Code Compliance	400	200
44	Fashion Institute of Technology		
45	Building System Upgrades	3,000	1,500
46	Renovation: Museum	2,000	1,000
47	Classroom Renovation	1,800	900
48	Finger Lakes Community College		
49	Infrastructure Project	1,220	610
50	Herkimer County Community College		
51	Renovation of Alumni Hall	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Monroe Community College		
2	Property Preservation	23,180	11,590
3	Site Improvements	2,400	1,200
4	Renovation of Public Safety		
5	Building	6,140	3,070
6	Nassau Community College		
7	Energy/Sustainability Projects	310	155
8	Orange County Community College		
9	HVAC Rehabilitation	596	298
10	Critical Maintenance and Safety		
11	Projects	316	158
12	Exterior Renovations	300	150
13	Rockland Community College		
14	Building System Upgrades	1,400	700
15	Suffolk County Community College		
16	Infrastructure Improvements	10,300	5,150
17	Site Improvements	3,740	1,870
18	Renovation: Plant Operations	3,650	1,825
19	Renovation: Warehouse	680	340
20	Tompkins-Cortland Community College		
21	Master Plan Items	7,050	3,525
22	Westchester Community College		
23	Roofs	1,210	605
24	Technology Upgrades	1,280	640
25		-----	-----
26	Total	76,998	38,499
27		=====	=====

28

29 By chapter 54, section 1, of the laws of 2012:

30 An advance for the state share of financial assistance to community

31 colleges for alterations and improvements to various facilities

32 including service contracts, memorandum of understanding, capital

33 design, construction, acquisition, reconstruction, rehabilitation,

34 equipment and personal service costs; for health and safety, preser-

35 vation of facilities, technology upgrades, new facilities, program

36 improvements or program changes, environmental protection, energy

37 conservation, accreditation, facilities for the physically disabled,

38 and related projects, including costs incurred prior to April 1,

39 2011, subject to a plan submitted by the state university and

40 approved by the director of the budget, and which may include, but

41 not be limited to, projects in the following schedule. Notwith-

42 standing any other law to the contrary, all or a portion of the

43 amounts hereby appropriated may be suballocated or transferred to

44 the state university construction fund for such purposes (28CC1208)

45 ... 86,969,000 (re. \$68,376,000)

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Project Schedule	ESTIMATED	ESTIMATED
2		TOTAL STATE	50 PERCENT
3		& LOCAL SHARE	STATE SHARE
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			(thousands of dollars)
	Adirondack Community College		
	Capital Improvement Program		
	Projects	544	272
	Broome Community College		
	Science Technology Building,		
	Construction	2,000	1,000
	Cayuga County Community College		
	Fulton Campus Expansion.....	5,200	2,600
	Performing Arts Center.....	2,920	1,460
	Clinton Community College		
	Boiler System Project.....	2,500	1,250
	Corning Community College		
	Renovation and Revitalization:		
	A/C	12,724	6,362
	Dutchess Community College Roof		
	Replacement	450	225
	Erie Community College		
	New Academic Building: North		
	Campus	30,000	15,000
	Masonry Project: City Campus.....	2,000	1,000
	Roofs: College-wide.....	4,000	2,000
	North Campus Cooling System.....	2,000	1,000
	Fire Alarm Systems: College-		
	wide	500	250
	Infrastructure Improvements:		
	College-wide	500	250
	Burt Flickinger Athletic Cen-		
	Ter Renovation	354	177
	Code Compliance: College-		
	wide	200	100
	Fashion Institute of Technology		
	Pomerantz Pavilion	1,000	500
	Fire Alarm Replacement	3,000	1,500
	Haft Auditorium: Construc-		
	tion	1,000	500
	Finger Lakes Community College		
	Maintenance Capital Projects	1,000	500
	Viticulture Capital Project	2,526	1,263
	Fulton Montgomery Community College		
	Physical Education Building/		
	College Union Renovation	2,276	1,138
	Jamestown Community College		
	ARSC Building: Expansion/		
	Renovation	4,150	2,075
	MTI Building: Expansion/		
	Renovation	1,884	942

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Land Acquisition, Carnathan		
2	Building Renovation	1,600	800
3	CSCE Demolition	350	175
4	Mohawk Valley Community College		
5	Field House/Jorgenson Center:		
6	Construction	200	100
7	Monroe Community College		
8	Public Safety Building/Build-		
9	ing 12	3,790	1,895
10	Window Replacement.....	2,500	1,250
11	Parking & Loop Road Improve-		
12	ments	1,200	600
13	Nassau Community College		
14	Cluster C: Construction.....	16,000	8,000
15	Space Consolidation: Con-		
16	struction	8,000	4,000
17	IT Phased Infrastructure Up-		
18	grades	8,000	4,000
19	Window Replacements.....	4,000	2,000
20	Health and Safety Project.....	500	250
21	Physical Plant Equipment and		
22	Vehicles	600	300
23	Public Safety Building	1,000	500
24	ADA Upgrades: Campus-wide	500	250
25	NCC Fountain House.....	120	60
26	IT Equipment Upgrades.....	1,000	500
27	Niagara Community College		
28	Culinary Arts/Hospitality/		
29	Tourism Center	3,000	1,500
30	Orange County Community College		
31	Science Engineering and		
32	Technology Center	21,100	10,550
33	Main Power Plant Upgrade.....	1,000	500
34	Greenhouse II: Replace Green-		
35	house Building	300	150
36	Security/Safety Cameras:		
37	Campus-wide	250	125
38	Schenectady County Community College		
39	Roof Repair	830	415
40	Elevator Repair/Renovation.....	362	181
41	Land Acquisition.....	260	130
42	Electrical Master Plan.....	40	20
43	Flood Repair Project.....	3,000	1,500
44	Suffolk County Community College		
45	Infrastructure Improvements	10,300	5,150
46	Parking Expansion: Ammerman		
47	Campus	240	120
48	Westchester Community College		
49	Technology Upgrades	1,168	584
50		-----	-----
51	Total	173,938	86,969
52		=====	=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2012:
3 An advance for the state share of financial assistance to community
4 colleges for alterations and improvements to various facilities
5 including service contracts, memorandum of understanding, capital
6 design, construction, acquisition, reconstruction, rehabilitation,
7 equipment and personal service costs; for health and safety, preser-
8 vation of facilities, technology upgrades, new facilities, program
9 improvements or program changes, environmental protection, energy
10 conservation, accreditation, facilities for the physically disabled,
11 and related projects, including costs incurred prior to April 1,
12 2011, subject to a plan submitted by the state university and
13 approved by the director of the budget. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby appro-
15 priated may be suballocated or transferred to the state university
16 construction fund for such purposes (28CC1108)
17 31,571,000 (re. \$14,920,000)

19 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
25 Adirondack Community College		
26 Capital Improvement Program		
27 2011	1,458	729
28 Fashion Institute of Technology		
29 Gladys Marcus Library		
30 Collections Facility	1,000	500
31 Broadcast Studio	1,372	686
32 Wellness Center	1,000	500
33 Finger Lakes Community College		
34 Capital Improvement Program	1,000	500
35 Niagara Community College		
36 Hospitality & Tourism Institute		
37 Project-Culinary	9,650	4,825
38 Nassau County Community College		
39 Rehab Plaza, Ph. II	100	50
40 Renovation to Building C-Design ..	950	475
41 Renovation to Building V-Design ..	650	325
42 Renovation to Library-Design	4,000	2,000
43 Elevator Renovations	2,000	1,000
44 Space Consolidation Project-		
45 Design	1,000	500
46 Infrastructure Assessment & MP		
47 Update	500	250
48 Energy Savings Initiatives	6,000	3,000
49 Repair Water Damaged Buildings ...	3,000	1,500
50 Health & Safety Improvements	500	250
51 Tennis Facilities	400	200
52		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Orange County Community College		
2	Newburgh Project	10,708	5,354
3	Suffolk County Community College		
4	Infrastructure Improvements	10,300	5,150
5	Westchester Community College		
6	Safety and Security Improve-		
7	ments	1,742	871
8	Classroom Building Renovations ...	284	142
9	Gateway Building	5,528	2,764
10		-----	-----
11	Total	63,142	31,571
12		=====	=====

13

14 For additional advances for the state share of financial assistance to

15 community colleges for alterations and improvements to various

16 facilities including service contracts, memorandum of understanding,

17 capital design, construction, acquisition, reconstruction, rehabili-

18 tation, equipment and personal service costs; for health and safety,

19 preservation of facilities, technology upgrades, new facilities,

20 program improvements or program changes, environmental protection,

21 energy conservation, accreditation, facilities for the physically

22 disabled, and related projects, including costs incurred prior to

23 April 1, 2011, subject to a plan submitted by the state university

24 and approved by the director of the budget. Notwithstanding any

25 other law to the contrary, all or a portion of the amounts hereby

26 appropriated may be suballocated or transferred to the state univer-

27 sity construction fund for such purposes (28CL1108)

28 799,750 (re. \$799,750)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

35 Jamestown Community College		
36 Renovation of Carnahan		
37 Center	1,199,500	599,750
38 Acquisition of land adjacent		
39 to Jamestown campus	400,000	200,000
40	-----	-----

41

42 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,

43 section 1, of the laws of 2012:

44 An advance for the state share of financial assistance to community

45 colleges for alterations and improvements to various facilities

46 including service contracts, memorandum of understanding, capital

47 design, construction, acquisition, reconstruction, rehabilitation,

48 equipment and personal service costs; for health and safety, preser-

49 vation of facilities, technology upgrades, new facilities, program

50 improvements or program changes, environmental protection, energy

51 conservation, accreditation, facilities for the physically disabled,

52 and related projects, including costs incurred prior to April 1,

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 2010, subject to a plan submitted by the state university and
 2 approved by the director of the budget. Notwithstanding any other
 3 law to the contrary, all or a portion of the amounts hereby appro-
 4 priated may be suballocated or transferred to the state university
 5 construction fund for such purposes (28CC1008)
 6 22,426,000 (re. \$8,000,000)
 7

8 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
14 Cayuga Community College		
15 Purchase New Fulton Campus		
16 And Expansion.....	10,904	5,452
17 Performing Arts Center.....	4,800	2,400
18 Finger Lakes Community College		
19 Master Plan Project, Ph I.....	5,516	2,758
20 Wayne County Science Lab-		
21 Equipment	290	145
22 Fulton-Montgomery Community College		
23 Classroom Building Ph, II.....	2,500	1,250
24 Fashion Institute of Technology		
25 FIT Labs Increase.....	4,500	2,250
26 Gladys Marcus Library Special		
27 Collections.....	1,000	500
28 Haft Auditorium.....	2,000	1,000
29 Orange County Community College		
30 Campus Electric Power		
31 Distribution.....	1,150	575
32 Parking Lot Paving.....	500	250
33 Nassau County Community College		
34 Banner Project/Life Sciences Build-		
35 ing.....	1,612	806
36 Parking.....	4,000	2,000
37 Health and Safety		
38 Infrastructure Assessment		
39 and Master Plan Update.....	570	285
40 North Country Community College		
41 Capital Planning, Architec-		
42 tural and Engineering Site		
43 Analysis.....	220	110
44 Suffolk County Community College		
45 Security Notification.....	900	450
46 Infrastructure Improvements.....	300	150
47 Westchester Community College		
48 Safety and Security Improve-		
49 ments.....	4,090	2,045
50	-----	-----
51 Total	44,852	22,426
52	=====	=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2012:
3 An advance for the state share of financial assistance to community
4 colleges for alterations and improvements to various facilities
5 including service contracts, memorandum of understanding, capital
6 design, construction, acquisition, reconstruction, rehabilitation,
7 equipment and personal service costs; for health and safety, preser-
8 vation of facilities, technology upgrades, new facilities, program
9 improvements or program changes, environmental protection, energy
10 conservation, accreditation, facilities for the physically disabled,
11 and related projects, including costs incurred prior to April 1,
12 2009, subject to a plan submitted by the state university and
13 approved by the director of the budget. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby appro-
15 priated may be suballocated or transferred to the state university
16 construction fund for such purposes (28CC0908)
17 45,700,000 (re. \$20,955,000)
18

19 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
25 Adirondack Community College		
26 Facilities Master Plan and		
27 Facilities Capital Improvement		
28 Plan	1,270	635
29 Corning Community College		
30 Athletic Center - Field House	10,274	5,137
31 Commons Renovation	1,013	507
32 Library Expansion and Renova-		
33 tion	10,992	5,496
34 Fulton-Montgomery Community		
35 College		
36 Critical Maintenance Projects		
37 Campuswide	1,250	625
38 Fashion Institute of Technology		
39 Improvement Projects Campus-		
40 wide	4,338	2,169
41 Jamestown Community College		
42 Critical Maintenance Projects		
43 Campuswide	2,000	1,000
44 ARSC Third Floor Renovations ..	2,000	1,000
45 Demolition of Dilapidated		
46 Housing	500	250
47 Parking Lot Expansion		
48 (Cattaraugus)	1,000	500
49 Library Learning Center Impv		
50 (Cattaraugus)	1,000	500
51 North County Center Purchase ..	4,000	2,000
52 New Science Building	12,000	6,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Monroe Community College		
2	Building 9 Renovations,		
3	Phase II	4,380	2,190
4	Property Preservation	7,600	3,800
5	Nassau Community College		
6	Security System Expansion	700	350
7	Fire Alarm Upgrades	2,000	1,000
8	Road and Parking Lot Paving ...	9,600	4,800
9	Onondaga Community College		
10	Renovate the Poor Farm		
11	and Van Duyn Buildings	6,200	3,100
12	Tompkins-Cortland Community		
13	College		
14	Upgrade/Modernization of		
15	Electrical Panel	1,600	800
16	Classroom Upgrade	2,000	1,000
17	Westchester Community College		
18	Health and Safety Improve-		
19	ments, PH I	2,292	1,146
20	To supplement campus-wide		
21	improvements for projects		
22	previously approved:		
23	Campuswide site; Hartford		
24	Hall; Health Sci.; Admin		
25	and PE Buildings	3,390	1,695
26		-----	-----
27	Total	91,400	45,700
28		=====	=====

29

30 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,

31 section 1, of the laws of 2012:

32 An advance for the state share of financial assistance to community

33 colleges for alterations and improvements to various facilities

34 including service contracts, memorandum of understanding, capital

35 design, construction, acquisition, reconstruction, rehabilitation,

36 equipment and personal service costs; for health and safety, preser-

37 vation of facilities, technology upgrades, new facilities, program

38 improvements or program changes, environmental protection, energy

39 conservation, accreditation, facilities for the physically disabled,

40 and related projects, including costs incurred prior to April 1,

41 2008, subject to a plan submitted by the state university and

42 approved by the director of the budget. Notwithstanding any other

43 law to the contrary, all or a portion of the amounts hereby appro-

44 priated may be suballocated or transferred to the state university

45 construction fund for such purposes (28CC0808)

46 370,153,000 (re. \$223,294,000)

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Project Schedule	ESTIMATED	ESTIMATED
2		TOTAL STATE	50 PERCENT
3		& LOCAL SHARE	STATE SHARE
4			
5	-----		
6			(thousands of dollars)
7	Adirondack Community College		
8	Regional Higher Education Center	556	278
9	Broome Community College		
10	Technology Building	10,000	5,000
11	Wales Building	3,000	1,500
12	Columbia-Greene Community College		
13	Rehabilitation and Improvement-		
14	Various Projects	1,900	950
15	Corning Community College		
16	Renovations & Revitalization		
17	Phase 2	13,090	6,545
18	Alterations & Additions to Goff		
19	Road Facility	1,436	718
20	Dutchess Community College		
21	Hudson Hall Renovation	962	481
22	Campus Infrastructure	3,586	1,793
23	Washington Hall - Retaining Wall		
24	and Lab Exhaust	460	230
25	Miscellaneous Repairs	200	100
26	Browne Hall Renovations	600	300
27	Hudson Hall MEP	2,656	1,328
28	CBI Emergency Generator	508	254
29	Taconic Hall Addition and		
30	Renovations	6,000	3,000
31	Falcon Hall Improvements	200	100
32	Sitework Repairs and Modifications-		
33	Parking Lot B	400	200
34	Drumlin and Dutchess Renovation	934	467
35	Fashion Institute of Technology		
36	Toy Design and Development Lab	300	150
37	C2 Building	148,000	74,000
38	Finger Lakes Community College		
39	Auditorium and Performing Arts		
40	Facility	16,000	8,000
41	Finger Lakes Community College		
42	Geneva Expansion	12,000	6,000
43	Fulton-Montgomery Community College		
44	Upgrades to Waste Water Treatment		
45	Plant	422	211
46	Herkimer County Community College		
47	Library Additions & Renovations	50	25
48	Science Lab Updating and		
49	Remodeling	2,200	1,100
50	Hudson Valley Community College		
51	New Parking Structure	15,600	7,800
52			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Brahan Science Center and		
2	Related Building Renovations	54,400	27,200
3	Jamestown Community College		
4	Facilities Master Plan Update	140	70
5	Science Building and Facility		
6	Enhancements	12,000	6,000
7	Mohawk Valley Community College		
8	Campus Wide Improvements	5,400	2,700
9	Field house	11,000	5,500
10	Monroe Community College		
11	ATEC/DCC Building	12,900	6,450
12	ATEC/Building 9, Phase I	12,000	6,000
13	Nassau Community College		
14	Window Replacement	1,200	600
15	Road and Parking Paving	4,000	2,000
16	Energy Savings Initiatives	6,000	3,000
17	Fire Alarms and Public Address		
18	System	4,200	2,100
19	New Performing Arts Building	41,600	20,800
20	Niagara County Community College		
21	Construct New Culinary Arts		
22	Facility	13,200	6,600
23	Onondaga Community College		
24	Athletics Complex	33,000	16,500
25	Technology Improvements	1,782	891
26	Upgrade Biology Laboratories	2,700	1,350
27	Mawhinney Hall Renovation-		
28	Phase 3	4,118	2,059
29	Construct New Academic/Admini-		
30	strative Building on East Quad	18,900	9,450
31	Site Improvements	5,948	2,974
32	Relocate President's Suite	1,012	506
33	Prepare Program Study of		
34	Coulter Library	300	150
35	Campus-Wide Energy Projects	676	338
36	Orange County Community College		
37	Science, Engineering and		
38	Tech Center	38,900	19,450
39	Improvements to Classroom		
40	Facilities	2,000	1,000
41	Rockland Community College		
42	Multi-Purpose Language Lab	600	300
43	Master Plan Update	126	63
44	Academic II Building	500	250
45	Art Gallery and Art Studio/		
46	Cultural Arts Center	200	100
47	Day Care Center	500	250
48	Building Energy Conservation	1,000	500
49	Elevators Rehabilitation	1,800	900
50	Library Roof Replacement	1,100	550
51	Cultural Arts Center Roof		
52	Replacement	736	368

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Field House Resurface	400	200
2	Campus Site Improvements	400	200
3	Tennis Court Resurface	76	38
4	Swimming Pool Repairs	250	125
5	Boiler Equipment Upgrade	300	150
6	Cultural Arts Center HVAC		
7	Upgrade	150	75
8	Parking Lot and Road Repairs	1,250	625
9	Academic I Roof Replacement	500	250
10	Field House Roof Replacement	1,000	500
11	Library Improvements and		
12	Renovations	10,000	5,000
13	Field House Interior and Ext-		
14	erior Improvements	1,800	900
15	Installation of Emergency No-		
16	tification System	400	200
17	Special Projects	300	150
18	Schenectady County Community College		
19	Building Renovations	2,410	1,205
20	Athletic Fields Relocation	850	425
21	Building Renovations	1,146	573
22	Infrastructure Improvements	1,182	591
23	Athletic Field Access/Roadways	252	126
24	HVAC Upgrades	1,574	787
25	Building Renovations	650	325
26	HVAC Upgrades	1,396	698
27	Infrastructure Improvements	2,602	1,301
28	Landscaping	500	250
29	HVAC Upgrades	1,374	687
30	Infrastructure Improvements	2,416	1,208
31	Building Renovations	1,382	691
32	Athletic Fields Enhancements	1,846	923
33	Infrastructure Improvements	1,034	517
34	Public Safety/Business Center	23,800	11,900
35	Campus Connecting Walkway	4,700	2,350
36	Building Renovations	4,224	2,112
37	Property Acquisition	250	125
38	Gateway Building Addition	1,700	850
39	Property Acquisition	250	125
40	Property Acquisition	250	125
41	Parking Garage	22,800	11,400
42	Suffolk County Community College		
43	Fire Sprinkler Infrastructure	74	37
44	Reconstruction of Central Plaza	750	375
45	Renovations to Sagikos Bldg	6,100	3,050
46	Health and Sports Facilities-		
47	Eastern Campus	17,750	8,875
48	Learning Resource Center-Grant		
49	Campus	32,400	16,200
50	Air Conditioning-College-wide	7,550	3,775
51	Sullivan County Community College		
52	Safety Equipment Across Campus	800	400

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Upgrade Current Computer Labs	1,000	500
2	Replacement of Roofs	2,250	1,125
3	Complete Mainframe Computer		
4	Upgrade	2,400	1,200
5	Center for Advanced Science and		
6	Technology	6,000	3,000
7	Renovations for Instructional	250	125
8	Center for Advanced Science and		
9	Technology/Green Building		
10	Initiative	15,000	7,500
11	Ulster County Community College		
12	Update Facilities Master Plan		
13	Phase 1	840	420
14	Improvements to Classroom		
15	Facilities	2,000	1,000
16	Westchester Community College		
17	Administration Building		
18	Renovations	2,548	1,274
19	Air Conditioning and CFC	244	122
20	Physical Education Field		
21	Improvements	2,866	1,433
22	Physical Education Building		
23	Renovations	4,196	2,098
24	Health Science Building		
25	Renovations	2,174	1,087
26	Technology Improvements	2,702	1,351
27		-----	-----
28	Total	740,306	370,153
29		=====	=====

30
31 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
32 section 1, of the laws of 2012:

33 State financial assistance to community colleges for alterations and
34 improvements to various facilities including services and expenses,
35 capital design, construction, acquisition, reconstruction, rehabili-
36 tation and equipment; for health and safety, preservation of facili-
37 ties, new facilities, program improvement or program change, envi-
38 ronmental protection, energy conservation, accreditation, facilities
39 for the physically disabled, and related projects including costs
40 incurred prior to April 1, 2003 subject to a plan developed by the
41 state university and approved by the director of the budget.
42 Notwithstanding any other law to the contrary, all or a portion of
43 the amounts hereby appropriated may be suballocated or transferred
44 to the state university construction fund for such purposes
45 (28RC0308) ... 25,000,000 (re. \$8,588,000)
46
47

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Adirondack Community College	700 350
8	Broome County College	1,358 679
9	Cayuga Community College	634 317
10	Clinton Community College	452 226
11	Columbia-Greene Community College	376 188
12	Corning Community College	974 487
13	Dutchess Community College	1,518 759
14	Erie Community College	3,108 1,554
15	Fashion Institute of Technology	2,720 1,360
16	Finger Lakes Community College	1,084 542
17	Fulton-Montgomery Community College	516 258
18	Genesee Community College	1,036 518
19	Herkimer County Community College	754 377
20	Hudson Valley Community College	2,472 1,236
21	Jamestown Community College	880 440
22	Jefferson Community College	726 363
23	Mohawk Valley Community College	1,342 671
24	Monroe Community College	4,060 2,030
25	Nassau Community College	5,134 2,567
26	Niagara County Community College	1,292 646
27	North Country Community College	286 143
28	Onondaga Community College	1,932 966
29	Orange County Community College	1,236 618
30	Rockland Community College	1,524 762
31	Schenectady County Community College ...	790 395
32	Suffolk County Community College	4,372 2,186
33	Sullivan County Community College	380 190
34	Tompkins-Cortland Community College	806 403
35	Ulster County Community College	674 337
36	Westchester Community College	3,164 1,582
37	University-Wide	
38	For University-wide projects	
39	which may include, but are not	
40	limited to funding for a comm-	
41	unity college capital condition	
42	assessment study	3,700 1,850
43		-----
44	Total	25,000
45		=====

46
47 State financial assistance to community colleges for alterations and
48 improvements for technology including costs incurred prior to April
49 1, 2003 subject to a plan developed by the state university and
50 approved by the director of the budget. Notwithstanding any other
51 law to the contrary, all or a portion of the amounts hereby appro-
52

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 priated may be suballocated or transferred to the state university
2 construction fund for such purposes (28RT0308)
3 10,000,000 (re. \$867,000)
4
5 An advance for state financial assistance to community colleges for
6 alterations and improvements to various facilities including capital
7 design, construction, acquisition, reconstruction, rehabilitation,
8 equipment and personal service costs; for health and safety, preser-
9 vation of facilities, new facilities, program improvement or program
10 change, environmental protection, energy conservation, accredi-
11 tation, facilities for the physically disabled, and related projects
12 including costs incurred prior to April 1, 2003 subject to a plan
13 developed by the state university and approved by the director of
14 the budget. Notwithstanding any other law to the contrary, all or a
15 portion of the amounts hereby appropriated may be suballocated or
16 transferred to the state university construction fund for such
17 purposes (28FC0308) ... 175,000,000 (re. \$40,000,000)
18

19 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
25 Adirondack Community College	5,000	2,500
26 For university-wide projects which		
27 may include, but are not limited to:		
28 -Humanities Building expansion		
29 -Student Center and Randles Hall		
30 renovation		
31 -Eisenhart Hall renovation		
32 Broome Community College	9,600	4,800
33 For university-wide projects which		
34 may include, but are not limited to:		
35 -Parking lot relocation and repair		
36 -Boiler replacement		
37 -Student Center expansion		
38 Cayuga Community College	4,600	2,300
39 For university-wide projects which		
40 may include, but are not limited to:		
41 -Mechanical and electrical improve-		
42 ments		
43 -Roof repair		
44 -HVAC System improvements		
45 Clinton Community College	3,200	1,600
46 For university-wide projects which		
47 may include, but are not limited to:		
48 -Campus Master Plan update		
49 -Emergency Generator replacement		
50 -Stucco repair		
51 Columbia-Greene Community College	2,800	1,400
52		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Master plan update		
4	-Kiln Building construction		
5	-Water Tank Rehabilitation		
6	Corning Community College	7,000	3,500
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Health and Safety renovations		
10	-Gymnasium renovations		
11	-Learning Center roof replacement		
12	Dutchess Community College	10,800	5,400
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Property acquisition		
16	-Master plan development		
17	-Brown Hall renovations		
18	Erie Community College	21,800	10,900
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Dental Hygiene Clinic renovations		
22	-Masonry restoration		
23	-Heating Plant renovations		
24	Fashion Institute of Technology	19,200	9,600
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Fire alarm and sprinkler upgrade		
28	-Turbine retrofit		
29	-Instructional space addition		
30	Finger Lakes Community College	7,600	3,800
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Auditorium & Performing Arts		
34	Program Facility		
35	-Student Center Facility		
36	-Wellness Center Facility		
37	Fulton-Montgomery Community College ..	3,800	1,900
38	For university-wide projects which		
39	may include, but are not limited to:		
40	-Campus Fire Alarms integration		
41	-Library & Comm Arts Bldg connection		
42	-Exterior Lighting and Security Cameras		
43	Genesee Community College	7,400	3,700
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Update Main Building Mechanical		
47	Systems		
48	-Pool Dehumidification System		
49	replacement		
50	-Smart Classrooms construction		
51	Herkimer County Community College	5,400	2,700
52			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Athletic Complex Master Plan		
4	-Library roof replacement		
5	-Track Facility improvement		
6	Hudson Valley Community College	17,512	8,756
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Campus Center Rehab		
10	-Acad/Admin Bldg construction		
11	-Loop Road renovation		
12	Jamestown Community College	6,200	3,100
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Hamilton Collegiate Center		
16	Improvements		
17	-Central Heating Plant renovations		
18	-Gymnasium improvements		
19	Jefferson Community College	5,200	2,600
20	For university-wide projects which		
21	may include, but are not limited to:		
22	-Dewey Library renovation		
23	-McVean College Center A/C		
24	-Guthrie Science/Engr Building		
25	renovation		
26	Mohawk Valley Community College	9,600	4,800
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Rome Campus Master Plan update		
30	-Campus-wide Road Drainage, Walk-		
31	ways, and Signage improvements		
32	-Athletic Facilities Master Plan		
33	(Ice Arena, Field House) update		
34	Monroe Community College	28,388	14,194
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Advanced Training & Ed Center		
38	construction		
39	-Building 9 Renovation for		
40	training and education		
41	-Health and Safety renovations		
42	Nassau Community College	36,000	18,000
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Emergency Generator upgrade		
46	-HVAC upgrade		
47	-Library Renovation		
48	Niagara County Community College	9,200	4,600
49	For university-wide projects which		
50	may include, but are not limited to:		
51			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	-Cafeteria Floor replacement		
2	-Campus Signage upgrade		
3	-Emergency System upgrade		
4	North Country Community College	2,200	1,100
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Classroom renovations		
8	-Hodson Hall roof replacement		
9	-Campus Master Plan update		
10	Onondaga Community College	13,600	6,800
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Coyne Building elevator renovations		
14	-Security System upgrade		
15	-Signage improvements		
16	Orange County Community College	8,800	4,400
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Bio-Tech Facility upgrades		
20	-Cooling Tower replacement		
21	-Retaining wall repair		
22	Rockland Community College	10,800	5,400
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Master Plan update		
26	-Student Union/Library HVAC		
27	renovations		
28	-Elevator upgrades		
29	Schenectady County Community College .	5,600	2,800
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Boiler Replacement		
33	-Van Curler Room renovations		
34	-Property acquisition		
35	Suffolk County Community College	30,600	15,300
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Health & Safety projects		
39	-Roofs repairs		
40	-ADA Compliance		
41	Sullivan County Community College	2,800	1,400
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Paul Gerry Field House renovations		
45	-Window replacement		
46	-Student Union renovation		
47	Tompkins-Cortland Community College ..	5,800	2,900
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Sports Complex construction		
51	-Cyber Cafe/Student Event Area		
52	construction		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	-Infrastructure repairs		
2	Ulster County Community College	4,800	2,400
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Master Plan update		
6	-Gymnasium rehabilitation		
7	-Parking lots, roads and side-		
8	walk repairs		
9	Westchester Community College	22,200	11,100
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Academic Building renovation		
13	-Instructional Building construction		
14	-Student Center improvements/		
15	expansion		
16	Systemwide	22,500	11,250
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-program improvement		
20			-----
21	Total		175,000
22			=====
23			

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other.....	0 8,615,000
4		-----
5	All Funds	0 8,615,000
6		=====
7		
8	CANAL DEVELOPMENT PROGRAM (CCP)	
9		
10	Capital Projects Funds - Other	
11	New York State Canal System Development Fund	
12	Canals and Waterways Purpose	
13		
14	By chapter 54, section 1, of the laws of 2014:	
15	For the maintenance, construction, reconstruction, development or	
16	promotion of the New York State Canal System in accordance with the	
17	provisions of section 92-u of the state finance law including the	
18	payment of liabilities incurred prior to April 1, 2014 (55011416)	
19	... 2,000,000	(re. \$2,000,000)
20		
21	By chapter 54, section 1, of the laws of 2013:	
22	For the maintenance, construction, reconstruction, development or	
23	promotion of the New York State Canal System in accordance with the	
24	provisions of section 92-u of the state finance law including the	
25	payment of liabilities incurred prior to April 1, 2013 (55011316)	
26	... 2,000,000	(re. \$2,000,000)
27		
28	By chapter 54, section 1, of the laws of 2012:	
29	For the maintenance, construction, reconstruction, development or	
30	promotion of the New York State Canal System in accordance with the	
31	provisions of section 92-u of the state finance law including the	
32	payment of liabilities incurred prior to April 1, 2012 (55011216)	
33	... 2,000,000	(re. \$2,000,000)
34		
35	By chapter 54, section 1, of the laws of 2011:	
36	For the maintenance, construction, reconstruction, development or	
37	promotion of the New York State Canal System in accordance with the	
38	provisions of section 92-u of the state finance law including the	
39	payment of liabilities incurred prior to April 1, 2011 (55011116)	
40	... 2,000,000	(re. \$2,000,000)
41		
42	By chapter 55, section 1, of the laws of 2010:	
43	For the maintenance, construction, reconstruction, development or	
44	promotion of the New York State Canal System in accordance with the	
45	provisions of section 92-u of the state finance law including the	
46	payment of liabilities incurred prior to April 1, 2010 (55011016)	
47	... 2,000,000	(re. \$615,000)
48		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other 2,829,076,600	5,945,137,000
8	Capital Projects Funds - Federal ... 2,006,000,000	7,417,402,000
9	Special Revenue Funds - Other 18,522,000	325,203,000
10	Fiduciary Funds 50,000,000	410,447,000
11	-----	-----
12	All Funds 4,903,598,600	14,098,189,000
13	=====	=====

14
 15 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000
 16 -----

17
 18 Capital Projects Funds - Other
 19 Dedicated Highway and Bridge Trust Fund
 20 Aviation Purpose

21
 22 For state aid to municipal corporations,
 23 private airports as authorized by section
 24 14-h of the transportation law and for
 25 payment of the cost of projects at Stewart
 26 and Republic Airports, for the acqui-
 27 sition, construction, reconstruction, and
 28 improvement of airport or aviation capital
 29 projects, including the acquisition of
 30 real property and liabilities incurred
 31 prior to April 1, 2015.
 32 Prior to requesting approval of a certif-
 33 icate of approval of availability for
 34 moneys appropriated, the commissioner of
 35 transportation shall certify that each
 36 airport or aviation project progressed
 37 under the program, other than state owned
 38 airports, has received federal approval
 39 and the federally authorized level of
 40 financial assistance (17231514) 4,000,000

41
 42 ENGINEERING SERVICES PROGRAM (CCP) 18,522,000
 43 -----

44
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 New York Metropolitan Transportation Council Account
 48 Preparation of Plans Purpose

49
 50 For the continuing comprehensive transporta-
 51 tion planning and coordinated support
 52 undertaken as part of the united work
 53 programs of participating local planning

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1	or municipal agreements in accordance with	
2	grant agreements approved by the federal	
3	transit administration or the federal	
4	highway administration.	
5		
6	PERSONAL SERVICE	
7		
8	Personal service--regular (17N11530)	4,464,000
9	Temporary service (17N21530)	14,000
10	Holiday/overtime compensation (17N31530) ...	7,000
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials (17N41530)	177,000
15	Travel (17N51530)	266,000
16	Contractual services (17N61530)	9,992,000
17	Equipment (17N71530)	981,000
18	Fringe benefits (17N81530)	2,507,000
19	Indirect costs (17N91530)	114,000
20		
21	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)	2,000,000,000
22		-----
23		
24	Capital Projects Funds - Federal	
25	Federal Capital Projects Fund	
26	Federal Aid Highways Purpose	
27		
28	For the federal share, from any federal	
29	agency under any federal program, of state	
30	transportation projects including but not	
31	limited to construction, reconstruction,	
32	reconditioning and preservation, operating	
33	costs as provided for in the moving ahead	
34	for progress in the 21st century legis-	
35	lation and related prior and successive	
36	federal legislation, and the payment of	
37	liabilities incurred prior to April 1,	
38	2015 (17031520)	1,600,000,000
39	For the federal share, from any federal	
40	agency under any federal program, of the	
41	acquisition of property for state trans-	
42	portation projects including but not	
43	limited to construction, reconstruction,	
44	reconditioning and preservation, including	
45	the payment of liabilities incurred prior	
46	to April 1, 2015 (17RW1520)	50,000,000
47	For reimbursements to the dedicated highway	
48	and bridge trust fund of the department of	
49	transportation, of the federal share of	
50	engineering costs, including fringe bene-	
51	fits, personal services, and nonpersonal	
52	services, for activities including but not	
53	limited to the preparation of designs,	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 plans, specifications and estimates;
2 construction management and supervision;
3 and appraisals, surveys, testing, and
4 environmental impact statements for trans-
5 portation projects, the payment of liabil-
6 ities incurred prior to April 1, 2015 and
7 other such purposes as specified in
8 section 89-b of the state finance law as
9 amended (17EG1520) 225,000,000

10 For reimbursements to the dedicated highway
11 and bridge trust fund of the department of
12 transportation, of the federal share of
13 engineering costs, including the contract
14 services provided by private firms, for
15 activities including but not limited to
16 the preparation of designs, plans, spec-
17 ifications and estimates; construction
18 management and supervision; and
19 appraisals, surveys, testing, and environ-
20 mental impact statements for transporta-
21 tion projects, the payment of liabilities
22 incurred prior to April 1, 2015 and other
23 such purposes as specified in section 89-b
24 of the state finance law as amended
25 (17EC1520) 125,000,000

26
27 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
28 -----
29
30 Capital Projects Funds - Federal
31 Federal Capital Projects Fund
32 Aviation Purpose
33

34 For payment by the state of the federal
35 share of the cost, including payment of
36 liabilities incurred prior to April 1,
37 2015, of construction, reconstruction,
38 alteration and rehabilitation of airport
39 and aviation facilities at Republic
40 airport, including the cost of acquisition
41 of real property, the acquisition of
42 equipment and other related incidental
43 expenses thereto and for the federal share
44 of consultant services in carrying out
45 federally approved aviation studies.
46 Within the amount appropriated herein,
47 authorization is granted to the department
48 of transportation to enter into all neces-
49

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 sary contracts and agreements, subject to
 2 the approval of the director of the budg-
 3 et, to carry out the purposes of this
 4 appropriation.
 5 Prior to requesting a certificate of
 6 approval of availability for any of the
 7 moneys authorized herein, the commissioner
 8 of transportation shall certify to the
 9 director of the budget that the federal
 10 government has agreed to finance the
 11 federal share of the project. However with
 12 the approval of the director of the budg-
 13 et, projects may be designed prior to
 14 federal approval upon the written assur-
 15 ance by the commissioner of transportation
 16 that federal funds are likely to be forth-
 17 coming (17521514) 6,000,000
 18
 19 MAINTENANCE FACILITIES (CCP) 18,165,000
 20 -----
 21
 22 Capital Projects Funds - Other
 23 Dedicated Highway and Bridge Trust Fund
 24 Highway Maintenance Facilities Purpose
 25
 26 For the preparation of designs, plans, spec-
 27 ifications and estimates, for the acquisi-
 28 tion, alterations, and rehabilitation of
 29 existing facilities, for the acquisition
 30 of land and construction of new facilities
 31 for highway maintenance purposes, for the
 32 contract engineering services provided by
 33 private firms, including the payment of
 34 liabilities incurred prior to April 1,
 35 2015 (17251513) 15,965,000
 36
 37 Capital Projects Funds - Other
 38 Dedicated Highway and Bridge Trust Fund
 39 Preparation of Plans Purpose
 40
 41 For payment to the design and construction
 42 management account of the centralized
 43 services fund of the New York state office
 44 of general services for the purpose of
 45 preparation and review of plans, specifi-
 46 cations, estimates, services, construction
 47 management and supervision, inspection,
 48 studies, appraisals, surveys, testing and
 49 environmental impact statements, including
 50 the payment of liabilities incurred prior
 51 to April 1, 2015 (17D11530) 2,200,000
 52
 53

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1	MASS TRANSPORTATION (CCP)	121,547,600
2		-----
3		
4	Capital Projects Funds - Other	
5	Transit Assistance for Capital Investments Fund	
6	Mass Transit Purpose	
7		
8	Notwithstanding any inconsistent provision	
9	of law, the following appropriations are	
10	for payment of capital expenses including	
11	but not limited to the planning and	
12	design, acquisition, construction,	
13	reconstruction, replacement, improvement,	
14	reconditioning, rehabilitation and	
15	preservation of mass transit facilities,	
16	vehicles, related equipment and rolling	
17	stock with an average service life of no	
18	less than 5 years. Such elements will be	
19	set forth in plans to be approved by the	
20	director of the budget (17KW15MT)	121,547,600

22	Project Schedule	
23	Project	Amount
24	-----	-----
25	To the metropolitan trans-	
26	portation authority for	
27	capital projects in support	
28	of public transportation	
29	services provided directly	
30	or under contract	104,127,375
31	To the county of Rockland for	
32	capital projects in support	
33	of public transportation	
34	services provided directly	
35	or under contract	193,212
36	To the city of New York for	
37	capital projects in support	
38	of the Staten Island ferry..	1,884,829
39	To the county of Westchester	
40	for capital projects in	
41	support of public transpor-	
42	tation services provided	
43	directly or under contract..	3,163,599
44	To the county of Nassau for	
45	capital projects in support	
46	of public transportation	
47	services provided directly	
48	or under contract	3,826,323
49	To the county of Suffolk for	
50	capital projects in support	
51	of public transportation	
52	services provided directly	
53	or under contract	1,488,296

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1	To the city of New York for	
2	capital projects in support	
3	of public transportation bus	
4	services provided directly	
5	or under contract	5,036,899
6	To all other public transpor-	
7	tation systems serving	
8	primarily within the metro-	
9	politan commuter transpor-	
10	tation district, as defined	
11	in section 1262 of the	
12	public authorities law and	
13	eligible to receive oper-	
14	ating assistance under the	
15	provisions of section 18-b	
16	of the transportation law,	
17	for capital projects in	
18	support of public transpor-	
19	tation services provided	
20	directly or under contract	
21	in accordance with a formula	
22	to be established by the	
23	commissioner of transpor-	
24	tation with the approval of	
25	the director of the budget..	1,827,067
26		-----
27	Total	121,547,600
28		-----
29		
30	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)	54,330,000
31		-----
32		
33	Capital Projects Funds - Other	
34	Dedicated Highway and Bridge Trust Fund	
35	Rail Service Preservation Purpose	
36		
37	For the payment of the costs, including the	
38	payment of liabilities incurred prior to	
39	April 1, 2015, of the construction and	
40	improvement of passenger rail, freight	
41	rail, and, notwithstanding any	
42	inconsistent provisions of law, for port	
43	capital facilities outside the	
44	jurisdiction of the port authority of New	
45	York and New Jersey, including but not	
46	limited to the acquisition, construction,	
47	reconstruction, improvement or	
48	rehabilitation of railroad or port capital	
49	facilities, and any capital improvement	
50	used in connection herewith, and for the	
51		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1	acquisition of real property or interests	
2	in real property required or expected to	
3	be required therefor (17161541)	10,000,000
4	Notwithstanding the provisions of section	
5	89-b of the state finance law, for	
6	contractual agreements entered into for	
7	rail passenger service (17171541)	44,330,000
8		
9	NEW YORK STATE AGENCY FUND (CCP)	50,000,000
10		-----
11		
12	Fiduciary Funds	
13	Miscellaneous New York State Agency Fund	
14	Highway Costs Improvement Accounts	
15	Non-Federal Aided Highway Purpose	
16		
17	For that portion of liabilities incurred by	
18	the department of transportation on behalf	
19	of entities other than state departments	
20	or agencies pursuant to the highway law or	
21	transportation law (17501522)	50,000,000
22		
23	NEW YORK WORKS (CCP)	375,000,000
24		-----
25		
26	Capital Projects Funds - Other	
27	Capital Projects Fund	
28	Aviation Purpose	
29		
30	For state aid to municipal corporations and	
31	private airports as authorized by section	
32	14-h of the transportation law and for	
33	payment of the cost of projects at Stewart	
34	and Republic airports, for the acquisi-	
35	tion, construction, reconstruction, and	
36	improvement of airport or aviation capital	
37	projects, including the acquisition of	
38	real property and liabilities incurred	
39	prior to April 1, 2015. Prior to request-	
40	ing approval of a certificate of approval	
41	of availability for moneys appropriated,	
42	the commissioner of transportation shall	
43	certify that each airport or aviation	
44	project progressed under the program,	
45	other than state owned airports, has	
46	received federal approval and the feder-	
47	ally authorized level of financial assist-	
48	ance. Funds from this appropriation may	
49	also be utilized for grants to municipal	
50	corporations and private airports for the	
51	cost of projects authorized by section	
52	14-1 of the transportation law, including	
53		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 the acquisition of real property and
2 liabilities incurred prior to April 1,
3 2015 (17551514) 10,000,000
4
5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Non-Federal Aided Highway Purpose
8
9 For the payment of the costs, which shall be
10 reimbursed from bond proceeds, including
11 the payment of liabilities incurred prior
12 to April 1, 2015, of state highways, park-
13 ways, bridges, the New York State Thruway,
14 Indian reservation roads, and facilities,
15 including work appurtenant and ancillary
16 thereto. Project costs funded from this
17 appropriation may include but shall not be
18 limited to construction, reconstruction,
19 reconditioning and preservation, and the
20 acquisition of property, and for engineer-
21 ing services, including personal services,
22 nonpersonal services, fringe benefits, and
23 the contract services provided by private
24 firms, and including but not limited to
25 the preparation of designs, plans, spec-
26 ifications and estimates; construction
27 management and supervision; and
28 appraisals, surveys, testing and environ-
29 mental impact statements for transporta-
30 tion projects (17JS1522) 200,000,000
31 For the payment of the costs, which shall be
32 reimbursed from bond proceeds, including
33 the payment of liabilities incurred prior
34 to April 1, 2015, of state and local
35 bridges, including work appurtenant and
36 ancillary thereto. Project costs funded
37 from this appropriation may include but
38 shall not be limited to construction,
39 reconstruction, reconditioning and
40 preservation, and the acquisition of
41 property, and for engineering services,
42 including personal services, nonpersonal
43 services, fringe benefits, and the
44 contract services provided by private
45 firms, and including but not limited to
46 the preparation of designs, plans,
47 specifications and estimates; construction
48 management and supervision; and
49 appraisals, surveys, testing and environ-
50 mental impact statements for transporta-
51 tion projects (17BR1522) 150,000,000
52
53

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1	Capital Projects Funds - Other	
2	Capital Projects Fund	
3	Non-MTA Transit Purpose	
4		
5	For the costs of mass transportation capital	
6	projects and facilities including replace-	
7	ment of buses meeting federal standards	
8	for replacement, related bus equipment and	
9	the acquisition, design and construction,	
10	including engineering and consulting	
11	costs, of mass transit bus garages or	
12	other mass transportation projects and	
13	facilities approved by the commissioner of	
14	transportation in a program of projects.	
15	Such funding may be part of a total	
16	project of which a portion is federally	
17	funded but shall not be used in substi-	
18	tution for the required non-federal match-	
19	ing shares of the federally-funded portion	
20	of the project to which it is added. The	
21	moneys hereby appropriated are to be made	
22	available for projects undertaken by mass	
23	transit systems other than those mass	
24	transit operating agencies which receive	
25	money from the metropolitan transportation	
26	authority dedicated tax fund (17551529) ..	5,000,000
27		
28	Capital Projects Funds - Other	
29	Capital Projects Fund	
30	Rail Service Preservation Purpose	
31		
32	For the construction and improvement of rail	
33	freight projects including, but not limit-	
34	ed to, the acquisition, construction,	
35	reconstruction, improvement or rehabili-	
36	tation of any railroad capital facility	
37	and any capital improvement used in	
38	connection herewith, and for the acquisi-	
39	tion of real property or interests in real	
40	property required or expected to be	
41	required therefor (17551541)	10,000,000
42		
43	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)	1,778,237,000
44		-----
45		
46	Capital Projects Funds - Other	
47	Dedicated Highway and Bridge Trust Fund	
48	Highway Maintenance Purpose	
49		
50	For the payment of costs, including the	
51	payment of liabilities incurred prior to	
52	April 1, 2015, of snow and ice control on	
53	state highways and preventive maintenance	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 on state roads and bridges as defined in
2 paragraph (a) of subdivision 1 of section
3 10-d of the highway law, including
4 personal services, nonpersonal services,
5 fringe benefits and contractual services
6 provided by private firms and munici-
7 palities, but not including the costs of
8 heavy equipment.

9 Personal service (170115HM)	253,110,000
10 Nonpersonal service (170415HM)	235,648,000
11 Fringe benefits (170815HM)	141,438,000
12 Indirect costs (170915HM)	6,404,000
13 For the payment of the costs of heavy equip- 14 ment, including the payment of liabilities 15 incurred prior to April 1, 2015.	
16 Nonpersonal service (170515HM)	35,657,000

17
18 Capital Projects Funds - Other
19 Dedicated Highway and Bridge Trust Fund
20 Non-Federal Aided Highway Purpose
21

22 For the payment of the costs, including the
23 payment of liabilities incurred prior to
24 April 1, 2015, of state highways, park-
25 ways, bridges, the New York State Thruway,
26 Indian reservation roads, and facilities
27 for which the responsibility is vested
28 with the state department of transporta-
29 tion including work appurtenant and ancil-
30 lary thereto, for the state share of
31 federally authorized high speed rail
32 improvement projects, and for the cost of
33 administrative services of the department
34 of transportation and the cost of services
35 provided by private firms; including the
36 costs of preventive maintenance on state
37 roads and bridges as defined in paragraph
38 (a) of subdivision 1 of section 10-d of
39 the highway law for contractual preventive
40 maintenance services provided by private
41 firms; and including but not limited to
42 the preparation of designs, plans, spec-
43 ifications and estimates; construction
44 management and supervision, and
45 appraisals, surveys, testing and environ-
46 mental impact statements for transporta-
47 tion projects. Project costs funded from
48 this appropriation may include but shall
49 not be limited to construction, recon-
50 struction, reconditioning and preserva-
51 tion, and preventive maintenance. Up to
52

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 \$5,000,000 of this appropriation may be
2 used for traffic maintenance and traffic
3 protection services provided by the divi-
4 sion of state police.

5 With the approval of the director of the
6 budget, the commissioner of transportation
7 is authorized to enter into agreements
8 with any municipality to finance local
9 bridge projects through state non-federal-
10 ly aided highway funds appropriated herein
11 when the use of federal aid funds for such
12 local bridge projects would not be cost
13 effective and the federal aid and state
14 matching funds saved as a result of the
15 use of nonfederal aid funds for local
16 bridge projects are made available for
17 bridge projects on the state highway
18 system. The total amount of non-federally
19 aided highway funds made available for
20 local bridge projects from this appropri-
21 ation shall not exceed \$2,500,000 in state
22 fiscal year 2015-16.

23 Personal service (17011522)	5,000,000
24 Nonpersonal service (17041522)	20,000,000
25 Capital projects (17081522)	413,251,000

26 For the payment of the costs, including the
27 payment of liabilities incurred prior to
28 April 1, 2015, of the acquisition of prop-
29 erty related to construction, recon-
30 struction, reconditioning and preserva-
31 tion, and preventive maintenance of state
32 highways, parkways, bridges, the New York
33 State Thruway, Indian reservation roads,
34 and facilities for which the responsibil-
35 ity is vested with the state department of
36 transportation.

37 Capital projects (17091522)	23,431,000
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38
39 Capital Projects Funds - Other
40 Dedicated Highway and Bridge Trust Fund
41 Preparation of Plans Purpose
42

43 Capital Project Management and Traffic and Safety
44

45 For capital project management and traffic
46 and safety, including personal services,
47 nonpersonal services, fringe benefits, and
48 the contract services provided by private
49 firms.

50 Personal service (17P11530)	40,892,000
51 Nonpersonal service (17P41530)	120,000
52 Fringe benefits (17P81530)	22,597,000
53 Indirect costs (17P91530)	1,293,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1	Department Management and Administration	
2		
3	For department management and administration	
4	including personal services, nonpersonal	
5	services, fringe benefits and the contract	
6	services provided by private firms.	
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority, IT Interchange and	
10	Transfer Authority and the Lean	
11	Certification Bonus Authority as defined	
12	in the 2015-16 state fiscal year state	
13	operations appropriation for the budget	
14	division program of the division of the	
15	budget, are deemed fully incorporated	
16	herein and a part of this appropriation as	
17	if fully stated.	
18	Personal service (17A11530)	31,213,000
19	Nonpersonal service (17A41530)	31,919,000
20	Fringe benefits (17A81530)	17,442,000
21	Indirect costs (17A91530)	790,000
22		
23	Design and Construction	
24		
25	For engineering services, including personal	
26	services, nonpersonal services, and fringe	
27	benefits, including, but not limited to,	
28	the preparation of designs, plans, spec-	
29	ifications and estimates; construction	
30	management and supervision; and	
31	appraisals, surveys, testing, and environ-	
32	mental impact statements for transporta-	
33	tion projects, and for suballocation of	
34	\$175,000 to the office of the inspector	
35	general.	
36	Personal service (17E11530)	198,372,000
37	Nonpersonal service (17E41530)	10,413,000
38	Fringe benefits (17E81530)	109,621,000
39	Indirect costs (17E91530)	6,269,000
40	For the costs of the contract services	
41	provided by private firms including, but	
42	not limited to, the preparation of	
43	designs, plans, specifications and esti-	
44	mates; construction management and super-	
45	vision; and appraisals, surveys, testing,	
46	and environmental impact statements for	
47	transportation projects.	
48	Nonpersonal service (17EP1530)	137,778,000
49		
50		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1	Real Estate	
2		
3	For real estate services, including personal	
4	services, nonpersonal services, fringe	
5	benefits and the contract services	
6	provided by private firms.	
7	Personal service (17R11530)	11,472,000
8	Nonpersonal service (17R41530)	174,000
9	Fringe benefits (17R81530)	6,340,000
10	Indirect costs (17R91530)	363,000
11		
12	Capital Projects Funds - Other	
13	Dedicated Highway and Bridge Trust Fund	
14	Public Transportation Purpose	
15		
16	Bus Safety	
17		
18	For the payment of personal services and	
19	fringe benefits of state forces.	
20	Personal service (170115PT)	6,006,000
21	Fringe benefits (170815PT)	3,356,000
22	Indirect costs (170915PT)	152,000
23		
24	Motor Carrier Safety	
25		
26	For motor carrier safety, including personal	
27	services, nonpersonal services, and fringe	
28	benefits.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, IT Interchange and	
32	Transfer Authority and the Lean	
33	Certification Bonus Authority as defined	
34	in the 2015-16 state fiscal year state	
35	operations appropriation for the budget	
36	division program of the division of the	
37	budget, are deemed fully incorporated	
38	herein and a part of this appropriation as	
39	if fully stated.	
40	Personal service (172115PT)	3,175,000
41	Nonpersonal service (172415PT)	1,531,000
42	Fringe benefits (172815PT)	1,774,000
43	Indirect costs (172915PT)	81,000
44		
45	Rail Safety	
46		
47	For rail safety, including personal	
48	services, nonpersonal services, and fringe	
49	benefits.	
50	Personal service (171115PT)	674,000
51	Nonpersonal service (171415PT)	87,000
52	Fringe benefits (171815PT)	377,000
53	Indirect costs (171915PT)	17,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 OTHER TRANSPORTATION AID (CCP) 477,797,000
2 -----
3
4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Highway Aid Purpose
7
8 For capital grants to municipalities under
9 the municipal streets and highways program
10 for repayment of eligible costs of federal
11 aid municipal street and highway projects
12 pursuant to section 15 of chapter 329 of
13 the laws of 1991, as added by section 9 of
14 chapter 330 of the laws of 1991, as
15 amended. The department of transportation
16 shall provide such information to the
17 municipalities as may be necessary to
18 maintain the federal tax exempt status of
19 any bonds, notes, or other obligations
20 issued by such municipalities to provide
21 for the non-federal share of the cost of
22 projects pursuant to chapter 330 of the
23 laws of 1991 or section 80-b of the high-
24 way law (17MA1521) 39,700,000
25 For capital grants to municipalities under
26 the consolidated local street and highway
27 improvement program:
28 The sum of \$379,300,000 to counties, cities,
29 towns and villages for reimbursement of
30 eligible costs of local highway and bridge
31 projects pursuant to sections 16 and 16-a
32 of chapter 329 of the laws of 1991, as
33 added by section 9 of chapter 330 of the
34 laws of 1991, as amended. For the purposes
35 of computing allocations to munici-
36 palities, the amount distributed pursuant
37 to section 16 of chapter 329 of the laws
38 of 1991 shall be deemed to be
39 \$125,540,000. The amount distributed
40 pursuant to section 16-a of chapter 329 of
41 the laws of 1991 shall be deemed to be
42 \$253,760,000. Notwithstanding the
43 provisions of any general or special law,
44 the amounts deemed distributed in accord-
45 ance with section 16 of chapter 329 of the
46 laws of 1991 shall be adjusted so that
47 such amounts will not be less than 86.579
48 percent of the "funding level" as defined
49 in subdivision 5 of section 10-c of the
50 highway law for each such municipality. In
51 order to achieve the objectives of section
52 16 of chapter 329 of the laws of 1991, to
53 the extent necessary, the amounts in

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2015-16

1 excess of 86.579 percent of the funding
2 level to be deemed distributed to each
3 municipality under this subdivision shall
4 be reduced in equal proportion.
5 The sum of \$58,797,000 to municipalities for
6 reimbursement of eligible costs of local
7 highway and bridge projects pursuant to
8 sections 16 and 16-a of chapter 329 of the
9 laws of 1991, as added by section 9 of
10 chapter 330 of the laws of 1991, as
11 amended. For the purposes of computing
12 allocations to municipalities, the amount
13 distributed pursuant to section 16 of
14 chapter 329 of the laws of 1991 shall be
15 deemed to be \$19,460,000. The amount
16 distributed pursuant to section 16-a of
17 chapter 329 of the laws of 1991 shall be
18 deemed to be \$39,337,000. Notwithstanding
19 the provisions of any general or special
20 law, the amounts deemed distributed in
21 accordance with section 16 of chapter 329
22 of the laws of 1991 shall be adjusted so
23 that such amounts will not be less than
24 13.421 percent of the "funding level" as
25 defined in subdivision 5 of section 10-c
26 of the highway law for each such munici-
27 pality. In order to achieve the objectives
28 of section 16 of chapter 329 of the laws
29 of 1991, to the extent necessary, the
30 amounts in excess of 13.421 percent of the
31 funding level to be deemed distributed to
32 each municipality under this paragraph
33 shall be reduced in equal proportion. To
34 the extent that the total of remaining
35 payment allocations calculated herein
36 varies from \$58,797,000, the payment
37 amounts to each locality shall be adjusted
38 by a uniform percentage so that the total
39 payments equal \$58,797,000.
40 Payments shall be made on the fifteenth day
41 of June, September, December and March
42 (17CH1521) 438,097,000
43

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

8 Capital Projects Funds - Other
9 Accelerated Capacity and Transportation Improvements Fund
10 Bond Proceeds Purpose

12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

22 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910)
46 2,530,000,000 (re. \$23,046,000)

49 AIRPORT OR AVIATION PROGRAM (CCP)

51 Capital Projects Funds - Other
52 Capital Projects Fund
53 Aviation Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

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52

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) 2,800,000 (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) 2,800,000 (re. \$3,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter
2 262, section 1, of the laws of 1988:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1988.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval and the federally authorized level of
24 financial assistance (17238814)
25 10,400,000 (re. \$52,000)
26

27 By chapter 54, section 1, of the laws of 1987:

28 For state aid to municipal corporations and to the department of
29 transportation for the preparation of designs, plans, specifications
30 and estimates, for the contract engineering services provided by
31 private firms, and for the acquisition, construction, recon-
32 struction, and improvement of airport or aviation capital projects,
33 including the acquisition of real property, pursuant to the
34 provisions of the rebuild New York through transportation infras-
35 tructure renewal bond act of 1983, in accordance with the schedule
36 set forth below. The moneys hereby appropriated are to be made
37 available for payment of state aid to municipal corporations includ-
38 ing payment of liabilities incurred prior to April 1, 1987. The
39 items shown in the project schedule below shall be for projects with
40 a common purpose and may be interchanged without limitation subject
41 to the approval of the director of the division of the budget.

42 Prior to requesting approval of a certificate of approval of avail-
43 ability for the moneys hereby appropriated, the commissioner shall
44 certify that each airport or aviation project progressed under the
45 program categories listed in the schedule below has received federal
46 approval and the federally authorized level of financial assistance
47 (17168714) 3,900,000 (re. \$183,000)
48

49 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
50 section 3, of the laws of 1988:

51 For state aid to municipal corporations and to the department of
52 transportation for the preparation of designs, plans, specifications
53 and estimates, for the contract engineering services provided by

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1 private firms, and for the acquisition, construction, recon-
 2 struction, and improvement of airport or aviation capital projects,
 3 including the acquisition of real property, pursuant to the
 4 provisions of the rebuild New York through transportation infras-
 5 tructure renewal bond act of 1983, in accordance with the schedule
 6 set forth below. The moneys hereby appropriated are to be made
 7 available for payment of state aid to municipal corporations includ-
 8 ing payment of liabilities incurred prior to April one, nineteen
 9 hundred eighty-six. The items shown in the project schedule below
 10 shall be for projects with a common purpose and may be interchanged
 11 without limitation subject to the approval of the director of the
 12 division of the budget.

13 Prior to requesting approval of a certificate of approval of avail-
 14 ability for the moneys hereby appropriated, the commissioner shall
 15 certify that each airport or aviation project progressed under the
 16 program categories listed in the schedule below has received federal
 17 approval and the federally authorized level of financial assistance
 18 (17238614) 5,100,000 (re. \$110,000)
 19

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities
 23 incurred prior to April one, nineteen hundred eighty-six, for the
 24 preparation of designs, plans, specifications and estimates, for the
 25 construction, reconstruction, and improvement of airport or aviation
 26 capital projects, including infrastructure improvements at Stewart
 27 airport, for the costs of real property acquisition, contract engi-
 28 neering services provided by private firms, and other expenses
 29 related thereto, pursuant to the transportation capital facilities
 30 development act of nineteen hundred sixty-seven, notwithstanding any
 31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private
 33 facility until the commissioner of transportation enters into a
 34 written agreement, subject to the approval of the director of the
 35 budget, with such private entity providing that such entity is
 36 committed to locate its facilities at Stewart airport and has
 37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-
 39 ture improvements or other development purposes not directly related
 40 to a private facility until the commissioner of transportation has
 41 provided the director of the budget with the following projections
 42 to support any such allocation of funds: (a) effect on Stewart
 43 airport net operating revenues; (b) effect on new jobs for the state
 44 of New York; and (c) effect on net revenues of amortization of state
 45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal
 47 funds which are or may become available for the purposes of this
 48 appropriation. Any such funds shall be used to reduce the state's
 49 share of project costs for which federal funds become available
 50 (17A18614) ... 19,500,000 (re. \$134,000)
 51
 52

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1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations for the acquisition,
4 construction, reconstruction, and improvement of airport or aviation
5 capital projects, including the acquisition of real property, pursu-
6 ant to the transportation capital facilities development act of
7 nineteen hundred sixty-seven notwithstanding any inconsistent
8 provisions of law, in accordance with the schedule set forth below.
9 The moneys hereby appropriated are to be made available for payment
10 of state aid to municipal corporations including payment of liabil-
11 ities incurred prior to April one, nineteen hundred eighty-five, as
12 defined in the transportation capital facilities development act of
13 nineteen hundred sixty-seven. The items shown in the project sched-
14 ule below shall be for projects with a common purpose and may be
15 interchanged without limitation subject to the approval of the
16 director of the division of the budget.

17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner shall
19 certify that each airport or aviation project progressed under the
20 program categories listed in the schedule below has received federal
21 approval and the federally authorized level of financial assistance
22 (17158514) 3,700,000 (re. \$726,000)
23

24 By chapter 54, section 1, of the laws of 1984:

25 For state aid to municipal corporations for the acquisition,
26 construction, reconstruction, and improvement of airport or aviation
27 capital projects, including the acquisition of real property, pursu-
28 ant to the transportation capital facilities development act of
29 nineteen hundred sixty-seven notwithstanding any inconsistent
30 provisions of law, in accordance with the schedule set forth below.
31 The moneys hereby appropriated are to be made available for payment
32 of state aid to municipal corporations including payment of liabil-
33 ities incurred prior to April one, nineteen hundred eighty-four, as
34 defined in the transportation capital facilities development act of
35 nineteen hundred sixty-seven.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner shall
38 certify that each airport or aviation project progressed under the
39 program categories listed in the schedule below has received federal
40 approval and the federally authorized level of financial assistance
41 (17178414) (re. \$313,000)
42

43 REPUBLIC AND STEWART AIRPORTS
44

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
46 370, section 3, of the laws of 1982, and as amended by chapter 54,
47 section 3, of the laws of 1986:

48 To the department of transportation, notwithstanding the provisions of
49 title one of chapter seven hundred seventeen of the laws of nineteen
50 hundred sixty-seven, as amended, or of any agreements entered into
51 pursuant to such provisions (which agreements shall no longer be
52 applicable to such projects), for one hundred percentum of the net
53 project cost of the acquisition, construction, reconstruction and

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1 improvement, with expected federal aid as indicated, of airport or
 2 aviation capital projects in accordance with the schedule set forth
 3 below, including the completion of those of the said projects
 4 already commenced, which amount shall be available for the payment
 5 of liabilities incurred prior to April 1, 1971, provided that as to
 6 any project in the foregoing schedule which has not heretofore been
 7 authorized by the legislature in an appropriation act, no certifi-
 8 cate of approval of availability shall be issued until the commis-
 9 sioner of transportation has delivered to the director of the budget
 10 his certification that such project is consistent with the
 11 provisions of subdivision 1 of section 15 of the transportation law.
 12 The amount hereby appropriated is in addition to and supplemental to
 13 the amounts heretofore expended from the capital construction fund
 14 as part of the "net project cost" as set forth in the schedule
 15 below:

AIRPORT OR AVIATION CAPITAL PROJECTS

		project schedule		
		ADDITIONAL		
		ADDITIONAL	ESTIMATED	ADDITIONAL
CAPITAL PROJECT		COMPLETION	ESTIMATED	FEDERAL NET PROJECT
		DATE	TOTAL COST	SHARE COST
-----		-----		
		(thousands)		
26	To supplement the project			
27	appropriated by 320/23/71 as			
28	supplemented by 34/8/72, for			
29	the project reading:			
30	"Acquire and develop Republic			
31	Airport, including new			
32	hangars, administration			
33	building, and other capital			
34	improvements;			
35	acquire lands;			
36	close Zahn's Airport"	12/74	\$4,205	..... \$4,205
37			-----	-----
38	Total		\$4,205	\$4,205
39			=====	=====

41 Notwithstanding the provisions of any general or special law, no part
 42 of any such appropriation shall be available for the purposes desig-
 43 nated until a certificate of approval of availability shall have
 44 been issued by the director of the budget and a copy of such certifi-
 45 cate filed with the state comptroller, the chairman of the senate
 46 finance committee and the chairman of the assembly ways and means
 47 committee. Such certificate may be amended from time to time subject
 48 to the approval of the director of the budget and a copy of each
 49 such amendment shall be filed with the state comptroller, the chair-
 50 man of the senate finance committee and the chairman of the assembly
 51 ways and means committee.
 52 The moneys hereby appropriated, when made available pursuant to a
 53 certificate of approval of availability, issued by the director of

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1 the budget, shall be paid from the capital construction fund on the
2 audit and warrant of the state comptroller on vouchers approved by
3 the commissioner of transportation or his duly designated officer
4 (02412614) ... 4,205,000 (re. \$838,000)

5
6 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

7
8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Aviation Purpose

11
12 By chapter 54, section 1, of the laws of 1991:

13 For state aid to municipal corporations, private airports as author-
14 ized by section 14-h of the transportation law and for payment of
15 the state share of federally aided projects at Stewart and Republic
16 Airports, for the acquisition, construction, reconstruction, and
17 improvement of airport or aviation capital projects, including the
18 acquisition of real property, pursuant to the transportation capital
19 facilities development act of 1967 notwithstanding any inconsistent
20 provisions of law, in accordance with the schedule set forth below.
21 The moneys hereby appropriated are to be made available for payment
22 of state aid to municipal corporations, private airports as author-
23 ized by section 14-h of the transportation law and for payment of
24 the state share of federally aided projects at Stewart and Republic
25 Airports, including payment of liabilities incurred prior to April
26 1, 1991, as defined in the transportation capital facilities devel-
27 opment act of 1967. The items shown in the project schedule below
28 shall be for projects with a common purpose and may be interchanged
29 without limitation subject to the approval of the director of the
30 division of the budget.

31 Prior to requesting approval of a certificate of approval of avail-
32 ability for the moneys hereby appropriated, the commissioner of
33 transportation shall certify that each airport or aviation project
34 progressed under the program categories listed in the schedule below
35 has received federal approval and the federally authorized level of
36 financial assistance.

37 No funds shall be allocated for projects at Stewart Airport that are
38 directly related to a private facility until the commissioner of
39 transportation enters into a written agreement, subject to the
40 approval of the director of the budget, with such private entity
41 providing that such entity is committed to locate its facilities at
42 Stewart airport and has arranged financing for the costs of
43 construction of such facilities.

44 Funds shall not be allocated for projects at Stewart airport from this
45 appropriation for infrastructure improvements or other development
46 purposes not directly related to a private facility until the
47 commissioner of transportation has provided the director of the
48 budget with the following projections to support any such allocation
49 of funds: (a) effect on Stewart airport net operating revenues; (b)
50 effect on new jobs for the state of New York; and (c) effect on net
51 revenues of amortization of state capital expenditures. It is
52 acknowledged that funds provided herein pursuant to the transporta-
53 tion capital facilities development act of 1967 are made available

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1 by repealing a portion of an appropriation for the payment of the
 2 state's share to the Niagara frontier transportation authority for
 3 construction, reconstruction, and improvement of airport or aviation
 4 capital projects at Buffalo international airport. It is the intent
 5 of the legislature that the repeal of such funds appropriated to the
 6 Niagara frontier transportation authority does not void the state's
 7 commitment to provide alternative state share funding sources to the
 8 authority to complete the airport or aviation capital projects at
 9 Buffalo international airport as originally provided by chapter 54,
 10 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 11 of the laws of 1988. It is further the intent of the legislature
 12 that such alternative state share funding be provided to the author-
 13 ity no later than March 31, 1993 (17439114)
 14 11,800,000 (re. \$824,000)

16 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 17
- 18 Capital Projects Funds - Other
- 19 Dedicated Highway and Bridge Trust Fund
- 20 Aviation Purpose
- 21

22 By chapter 54, section 1, of the laws of 2014:
 23 For state aid to municipal corporations, private airports as
 24 authorized by section 14-h of the transportation law and for payment
 25 of the cost of projects at Stewart and Republic Airports, for the
 26 acquisition, construction, reconstruction, and improvement of
 27 airport or aviation capital projects, including the acquisition of
 28 real property and liabilities incurred prior to April 1, 2014.
 29 Prior to requesting approval of a certificate of approval of
 30 availability for moneys appropriated, the commissioner of
 31 transportation shall certify that each airport or aviation project
 32 progressed under the program, other than state owned airports, has
 33 received federal approval and the federally authorized level of
 34 financial assistance (17231414) ... 4,000,000 (re. \$4,000,000)

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 37 section 1, of the laws of 2014:
 38 For state aid to municipal corporations, private airports as author-
 39 ized by section 14-h of the transportation law and for payment of
 40 the cost of projects at Stewart and Republic Airports, for the
 41 acquisition, construction, reconstruction, and improvement of
 42 airport or aviation capital projects, including the acquisition of
 43 real property and liabilities incurred prior to April 1, 2013.
 44 Prior to requesting approval of a certificate of approval of avail-
 45 ability for moneys appropriated, the commissioner of transportation
 46 shall certify that each airport or aviation project progressed under
 47 the program, other than state owned airports, has received federal
 48 approval and the federally authorized level of financial assistance
 49 (17231314) ... 4,000,000 (re. \$1,814,000)

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1 By chapter 54, section 1, of the laws of 2012:

2 For state aid to municipal corporations, private airports as author-
3 ized by section 14-h of the transportation law and for payment of
4 the cost of projects at Stewart and Republic Airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 2012.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for moneys appropriated, the commissioner of transportation
10 shall certify that each airport or aviation project progressed under
11 the program, other than state owned airports, has received federal
12 approval and the federally authorized level of financial assistance.

13 Funds from this appropriation may also be utilized for grants to
14 municipal corporations and private airports for the cost of projects
15 authorized by section 14-l of the transportation law, including the
16 acquisition of real property and liabilities incurred prior to April
17 1, 2012; provided, however, that funds available for this purpose
18 shall not exceed the amount by which \$1,000,000 exceeds the sum of
19 the amount in such state fiscal year necessary for the state share
20 of federal projects provided pursuant to section 14-h of the trans-
21 portation law and the amount in such state fiscal year required for
22 payment of the costs of projects at Stewart and Republic Airports,
23 upon certification by the commissioner of transportation at the end
24 of the calendar year (17231214) ... 1,000,000 (re. \$674,000)
25

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
27 section 1, of the laws of 2012:

28 For state aid to municipal corporations, private airports as author-
29 ized by section 14-h of the transportation law and for payment of
30 the cost of projects at Stewart and Republic Airports, for the
31 acquisition, construction, reconstruction, and improvement of
32 airport or aviation capital projects, including the acquisition of
33 real property and liabilities incurred prior to April 1, 2011.

34 Prior to requesting approval of a certificate of approval of avail-
35 ability for moneys appropriated, the commissioner of transportation
36 shall certify that each airport or aviation project progressed under
37 the program, other than state owned airports, has received federal
38 approval and the federally authorized level of financial assistance.

39 Funds from this appropriation may also be utilized for grants to
40 municipal corporations and private airports for the cost of projects
41 authorized by section 14-l of the transportation law, including the
42 acquisition of real property and liabilities incurred prior to April
43 1, 2011; provided, however, that funds available for this purpose
44 shall not exceed the amount by which \$4,000,000 exceeds the sum of
45 the amount in such state fiscal year necessary for the state share
46 of federal projects provided pursuant to section 14-h of the trans-
47 portation law and the amount in such state fiscal year required for
48 payment of the costs of projects at Stewart and Republic Airports,
49 upon certification by the commissioner of transportation at the end
50 of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)
51
52

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1 By chapter 55, section 1, of the laws of 2010:

2 For state aid to municipal corporations, private airports as author-
3 ized by section 14-h of the transportation law and for payment of
4 the cost of projects at Stewart and Republic Airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 2010.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for moneys appropriated, the commissioner of transportation
10 shall certify that each airport or aviation project progressed under
11 the program, other than state owned airports, has received federal
12 approval and the federally authorized level of financial assistance
13 (17231014) ... 4,000,000 (re. \$4,000,000)
14

15 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
16 section 1, of the laws of 2012:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the cost of projects at Stewart and Republic Airports, for the
20 acquisition, construction, reconstruction, and improvement of
21 airport or aviation capital projects, including the acquisition of
22 real property and liabilities incurred prior to April 1, 2009.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for moneys appropriated, the commissioner of transportation
25 shall certify that each airport or aviation project progressed under
26 the program, other than state owned airports, has received federal
27 approval and the federally authorized level of financial assistance.
28 Funds from this appropriation may also be utilized for grants to
29 municipal corporations and private airports for the cost of projects
30 authorized by section 14-1 of the transportation law, including the
31 acquisition of real property and liabilities incurred prior to April
32 1, 2008; provided, however, that funds available for this purpose
33 shall not exceed the amount by which \$4,000,000 exceeds the sum of
34 the amount in such state fiscal year necessary for the state share
35 of federal projects provided pursuant to section 14-h of the trans-
36 portation law and the amount in such state fiscal year required for
37 payment of the costs of projects at Stewart and Republic Airports,
38 upon certification by the commissioner of transportation at the end
39 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)
40

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
42 section 1, of the laws of 2012:

43 For state aid to municipal corporations, private airports as author-
44 ized by section 14-h of the transportation law and for payment of
45 the cost of projects at Stewart and Republic Airports, for the
46 acquisition, construction, reconstruction, and improvement of
47 airport or aviation capital projects, including the acquisition of
48 real property and liabilities incurred prior to April 1, 2008.

49 Prior to requesting approval of a certificate of approval of avail-
50 ability for moneys appropriated, the commissioner of transportation
51 shall certify that each airport or aviation project progressed under
52 the program, other than state owned airports, has received federal
53 approval and the federally authorized level of financial assistance.

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1 Funds from this appropriation may also be utilized for grants to
 2 municipal corporations and private airports for the cost of projects
 3 authorized by section 14-1 of the transportation law, including the
 4 acquisition of real property and liabilities incurred prior to April
 5 1, 2008; provided, however, that funds available for this purpose
 6 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 7 the amount in such state fiscal year necessary for the state share
 8 of federal projects provided pursuant to section 14-h of the trans-
 9 portation law and the amount in such state fiscal year required for
 10 payment of the costs of projects at Stewart and Republic Airports,
 11 upon certification by the commissioner of transportation at the end
 12 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)
 13

14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 15 section 1, of the laws of 2012:

16 For state aid to municipal corporations, private airports as author-
 17 ized by section 14-h of the transportation law and for payment of
 18 the cost of projects at Stewart and Republic Airports, for the
 19 acquisition, construction, reconstruction, and improvement of
 20 airport or aviation capital projects, including the acquisition of
 21 real property and liabilities incurred prior to April 1, 2007.

22 Prior to requesting approval of a certificate of approval of avail-
 23 ability for moneys appropriated, the commissioner of transportation
 24 shall certify that each airport or aviation project progressed under
 25 the program, other than state owned airports, has received federal
 26 approval and the federally authorized level of financial assistance.

27 Funds from this appropriation may also be utilized for grants to
 28 municipal corporations and private airports for the cost of projects
 29 authorized by section 14-1 of the transportation law, including the
 30 acquisition of real property and liabilities incurred prior to April
 31 1, 2007; provided, however, that funds available for this purpose
 32 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 33 the amount in such state fiscal year necessary for the state share
 34 of federal projects provided pursuant to section 14-h of the trans-
 35 portation law and the amount in such state fiscal year required for
 36 payment of the costs of projects at Stewart and Republic Airports,
 37 upon certification by the commissioner of transportation at the end
 38 of the calendar year (17230714)
 39 8,000,000 (re. \$4,656,000)
 40

41 By chapter 55, section 1, of the laws of 2006:

42 For state aid to municipal corporations, private airports as author-
 43 ized by section 14-h of the transportation law and for payment of
 44 the cost of projects at Stewart and Republic Airports, for the
 45 acquisition, construction, reconstruction, and improvement of
 46 airport or aviation capital projects, including the acquisition of
 47 real property and liabilities incurred prior to April 1, 2006.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for moneys appropriated, the commissioner of transportation
 50 shall certify that each airport or aviation project progressed under
 51 the program, other than state owned airports, has received federal
 52 approval and the federally authorized level of financial assistance
 53 (17230614) ... 8,000,000 (re. \$3,199,000)

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1 By chapter 55, section 1, of the laws of 2005:
 2 For state aid to municipal corporations, private airports as author-
 3 ized by section 14-h of the transportation law and for payment of
 4 the cost of projects at Stewart and Republic Airports, for the
 5 acquisition, construction, reconstruction, and improvement of
 6 airport or aviation capital projects, including the acquisition of
 7 real property and liabilities incurred prior to April 1, 2005.
 8 Prior to requesting approval of a certificate of approval of avail-
 9 ability for moneys appropriated, the commissioner of transportation
 10 shall certify that each airport or aviation project progressed under
 11 the program, other than state owned airports, has received federal
 12 approval and the federally authorized level of financial assistance
 13 (17230514) ... 8,000,000 (re. \$2,833,000)
 14

15 By chapter 55, section 1, of the laws of 2004:
 16 For state aid to municipal corporations, private airports as author-
 17 ized by section 14-h of the transportation law and for payment of
 18 the cost of projects at Stewart and Republic Airports, for the
 19 acquisition, construction, reconstruction, and improvement of
 20 airport or aviation capital projects, including the acquisition of
 21 real property and liabilities incurred prior to April 1, 2004.
 22 Prior to requesting approval of a certificate of approval of avail-
 23 ability for moneys appropriated, the commissioner of transportation
 24 shall certify that each airport or aviation project progressed under
 25 the program, other than state owned airports, has received federal
 26 approval and the federally authorized level of financial assistance
 27 (17230414) ... 8,000,000 (re. \$251,000)
 28

29 By chapter 55, section 1, of the laws of 2002:
 30 For state aid to municipal corporations, private airports as author-
 31 ized by section 14-h of the transportation law and for payment of
 32 the cost of projects at Stewart and Republic Airports, for the
 33 acquisition, construction, reconstruction, and improvement of
 34 airport or aviation capital projects, including the acquisition of
 35 real property and liabilities incurred prior to April 1, 2002.
 36 Prior to requesting approval of a certificate of approval of avail-
 37 ability for moneys appropriated, the commissioner of transportation
 38 shall certify that each airport or aviation project progressed under
 39 the program, other than state owned airports, has received federal
 40 approval and the federally authorized level of financial assistance
 41 (17230214) ... 8,000,000 (re. \$140,000)
 42

43 By chapter 55, section 1, of the laws of 2001:
 44 For state aid to municipal corporations, private airports as author-
 45 ized by section 14-h of the transportation law and for payment of
 46 the cost of projects at Stewart and Republic Airports, for the
 47 acquisition, construction, reconstruction, and improvement of
 48 airport or aviation capital projects, including the acquisition of
 49 real property and liabilities incurred prior to April 1, 2001, in
 50 accordance with the following project schedule.
 51 Prior to requesting approval of a certificate of approval of avail-
 52 ability for moneys appropriated, the commissioner of transportation
 53 shall certify that each airport or aviation project progressed under

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1 the program categories listed in a project schedule other than state
 2 owned airports, has received federal approval and the federally
 3 authorized level of financial assistance.
 4 The items shown in the project schedule below shall be for projects
 5 with a common purpose and may be interchanged without limitation
 6 subject to the approval of the director of the budget (17230114) ...
 7 6,000,000 (re. \$112,000)
 8

9 By chapter 55, section 1, of the laws of 2000:

10 For state aid to municipal corporations, private airports as author-
 11 ized by section 14-h of the transportation law and for payment of
 12 the cost of projects at Stewart and Republic Airports, for the
 13 acquisition, construction, reconstruction, and improvement of
 14 airport or aviation capital projects, including the acquisition of
 15 real property and liabilities incurred prior to April 1, 2000, in
 16 accordance with the following project schedule.

17 Prior to requesting approval of a certificate of approval of avail-
 18 ability for moneys appropriated, the commissioner of transportation
 19 shall certify that each airport or aviation project progressed under
 20 the program categories listed in a project schedule other than state
 21 owned airports, has received federal approval and the federally
 22 authorized level of financial assistance.

23 The items shown in the project schedule below shall be for projects
 24 with a common purpose and may be interchanged without limitation
 25 subject to the approval of the director of the budget (17230014)
 26 6,000,000 (re. \$142,000)
 27

28 By chapter 55, section 1, of the laws of 1999:

29 For state aid to municipal corporations, private airports as author-
 30 ized by section 14-h of the transportation law and for payment of
 31 the cost of projects at Stewart and Republic Airports, for the
 32 acquisition, construction, reconstruction, and improvement of
 33 airport or aviation capital projects, including the acquisition of
 34 real property and liabilities incurred prior to April 1, 1999, in
 35 accordance with the following project schedule.

36 Prior to requesting approval of a certificate of approval of avail-
 37 ability for moneys appropriated, the commissioner of transportation
 38 shall certify that each airport or aviation project progressed under
 39 the program categories listed in a project schedule other than state
 40 owned airports, has received federal approval and the federally
 41 authorized level of financial assistance.

42 The items shown in the project schedule below shall be for projects
 43 with a common purpose and may be interchanged without limitation
 44 subject to the approval of the director of the budget (17239914)
 45 4,500,000 (re. \$138,000)
 46

47 By chapter 55, section 1, of the laws of 1998:

48 For state aid to municipal corporations, private airports as author-
 49 ized by section 14-h of the transportation law and for payment of
 50 the cost of projects at Stewart and Republic Airports, for the
 51

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1 acquisition, construction, reconstruction, and improvement of
2 airport or aviation capital projects, including the acquisition of
3 real property and liabilities incurred prior to April 1, 1998, in
4 accordance with the following project schedule.

5 Prior to requesting approval of a certificate of approval of avail-
6 ability for moneys appropriated, the commissioner of transportation
7 shall certify that each airport or aviation project progressed under
8 the program categories listed in a project schedule other than state
9 owned airports, has received federal approval and the federally
10 authorized level of financial assistance.

11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation
13 subject to the approval of the director of the budget (17239814)
14 4,500,000 (re. \$100,000)
15

16 By chapter 55, section 1, of the laws of 1997:
17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the cost of projects at Stewart and Republic Airports, for the
20 acquisition, construction, reconstruction, and improvement of
21 airport or aviation capital projects, including the acquisition of
22 real property and liabilities incurred prior to April 1, 1997, in
23 accordance with the following project schedule.

24 Prior to requesting approval of a certificate of approval of avail-
25 ability for moneys appropriated, the commissioner of transportation
26 shall certify that each airport or aviation project progressed under
27 the program categories listed in a project schedule other than state
28 owned airports, has received federal approval and the federally
29 authorized level of financial assistance.

30 The items shown in the project schedule below shall be for projects
31 with a common purpose and may be interchanged without limitation
32 subject to the approval of the director of the budget (17249714)
33 4,500,000 (re. \$45,000)
34

35 By chapter 54, section 1, of the laws of 1995:
36 For state aid to municipal corporations, private airports as author-
37 ized by section 14-h of the transportation law and for payment of
38 the cost of projects at Stewart and Republic Airports, for the
39 acquisition, construction, reconstruction, and improvement of
40 airport or aviation capital projects, including the acquisition of
41 real property and liabilities incurred prior to April 1, 1995, in
42 accordance with the following project schedule. The items shown in
43 the project schedule below shall be for projects with a common
44 purpose and may be interchanged without limitation subject to the
45 approval of the director of the budget (17239514)
46 6,500,000 (re. \$77,000)
47

48 By chapter 54, section 1, of the laws of 1993:
49 For payment of the costs, including the payment of liabilities
50 incurred prior to April 1, 1993, for the preparation of designs,
51 plans, specifications, estimates and studies, for the construction,
52 reconstruction, and improvement of airport or aviation capital
53 projects, including infrastructure improvements at Stewart and

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1 Republic airports, for the costs of real property acquisition,
2 contract engineering services provided by private firms, and other
3 expenses related thereto.

4 The commissioner of transportation shall secure and use any federal
5 funds which are or may become available for the purposes of this
6 appropriation. Any such funds shall be used to reduce the state's
7 share of project costs for which federal funds become available.

8 The items shown in the project schedule below shall be for projects
9 with a common purpose and may be interchanged without limitation
10 subject to the approval of the director of the division of the budg-
11 et (17229314) 10,840,000 (re. \$1,922,000)
12

13 By chapter 54, section 1, of the laws of 1992:

14 For state aid to municipal corporations, private airports as author-
15 ized by section 14-h of the transportation law and for payment of
16 the cost of projects at Stewart and Republic Airports, for the
17 acquisition, construction, reconstruction, and improvement of
18 airport or aviation capital projects, including the acquisition of
19 real property and liabilities incurred prior to April 1, 1992, in
20 accordance with the schedule set forth below.

21 The items shown in the project schedule below shall be for projects
22 with a common purpose and may be interchanged without limitation
23 subject to the approval of the director of the budget.

24 Prior to requesting approval of a certificate of approval of avail-
25 ability for the moneys hereby appropriated, the commissioner of
26 transportation shall certify that each airport or aviation project
27 progressed under the program categories listed in the schedule
28 below, other than state owned airports, has received federal
29 approval and the federally authorized level of financial assistance
30 (17239214) 12,300,000 (re. \$60,000)
31

- 32 Capital Projects Funds - Other
- 33 Miscellaneous Capital Projects Fund
- 34 Aviation Purpose
- 35

36 By chapter 54, section 1, of the laws of 2012:

37 For state aid to municipal corporations, private airports as author-
38 ized by section 14-h of the transportation law and for payment of
39 the cost of projects at Stewart and Republic Airports, for the
40 acquisition, construction, reconstruction, and improvement of
41 airport or aviation capital projects, including the acquisition of
42 real property and liabilities incurred prior to April 1, 2012.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for moneys appropriated, the commissioner of transportation
45 shall certify that each airport or aviation project progressed under
46 the program, other than state owned airports, has received federal
47 approval and the federally authorized level of financial assistance.

48 Funds from this appropriation may also be utilized for grants to
49 municipal corporations and private airports for the cost of projects
50 authorized by section 14-1 of the transportation law, including the
51 acquisition of real property and liabilities incurred prior to April
52 1, 2012; provided, however, that funds available for this purpose
53 shall not exceed the amount by which \$3,000,000 exceeds the sum of

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1 the amount in such state fiscal year necessary for the state share
 2 of federal projects provided pursuant to section 14-h of the trans-
 3 portation law and the amount in such state fiscal year required for
 4 payment of the costs of projects at Stewart and Republic Airports,
 5 upon certification by the commissioner of transportation at the end
 6 of the calendar year (17241214) ... 3,000,000 (re. \$417,000)
 7

8 By chapter 55, section 1, of the laws of 2008:

9 For payment of costs related to Stewart Airport, including but not
 10 limited to environmental remediation; acquisition, construction,
 11 reconstruction, demolition and improvement of capital projects;
 12 acquisition of real property and facilities; projects related to
 13 passenger, cargo, and commercial development; acquisition of equip-
 14 ment; funding of operating needs; and for liabilities incurred prior
 15 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)
 16

17 By chapter 55, section 1, of the laws of 2006:

18 For payment of costs related to municipal, private, state owned and
 19 public authority airports and aviation facilities, including but not
 20 limited to environmental remediation; acquisition, construction,
 21 reconstruction, demolition and improvement of capital projects;
 22 acquisition of real property and facilities; projects related to
 23 passenger, cargo, and commercial development; acquisition of equip-
 24 ment; funding of operating needs; and for liabilities incurred prior
 25 to April 1, 2006.

26 The items shown in the schedule below shall be for projects with a
 27 common purpose and may be interchanged without limitation subject to
 28 the approval of the director of the budget (17RA0614)
 29 5,300,000 (re. \$1,133,000)
 30

31 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 32 108, section 5, of the laws of 2006:

33 For payment of costs related to Stewart International Airport includ-
 34 ing, but not limited to, acquisition of real property and facili-
 35 ties; construction, reconstruction, demolition and improvement of
 36 capital facilities; and payment of liabilities incurred prior to
 37 April 1, 1999. Notwithstanding any inconsistent provision of law, of
 38 amounts appropriated herein, \$1,000,000 shall be made available to
 39 labor organizations for training programs (17RA9914)
 40 17,500,000 (re. \$1,097,000)

41 For payment of the costs of capital projects as set forth in a memo-
 42 randum of understanding among the governor, the majority leader of
 43 the senate, and the speaker of the assembly (17RD9914)
 44 4,500,000 (re. \$1,500,000)

45 For expenses and payments incurred in implementation of the airport
 46 improvement and revitalization program (17RE9914)
 47 2,500,000 (re. \$69,000)
 48

49 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 50 295, part A, section 1, of the laws of 2001:

51 For payment of the costs of operating and capital projects including,
 52 but not limited to, acquisition of real property and facilities;
 53

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1 construction, reconstruction, demolition and improvement of capital
2 facilities; and payment of liabilities incurred prior to April 1,
3 1999 (17RB9914) ... 2,500,000 (re. \$866,000)

4
5 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

6
7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 American Recovery and Reinvestment Act Purpose

10
11 By chapter 55, section 1, of the laws of 2009:

12 For Transit Capital Assistance funded by Title 12 of the American
13 Recovery and Reinvestment Act of 2009. Funds appropriated herein
14 shall be subject to all applicable reporting and accountability
15 requirements contained in such act.

16 For the payment of the costs of mass transportation capital projects
17 and facilities including replacement of buses meeting federal stand-
18 ards for replacement, related bus equipment and the acquisition,
19 design and construction, including engineering and consulting costs,
20 of mass transit bus garages or other mass transportation projects
21 and facilities, including liabilities incurred prior to April 1,
22 2009 (170509FS) ... 26,300,000 (re. \$3,085,000)

23
24 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
25 section 1, of the laws of 2013:

26 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
27 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
28 shall be subject to all applicable reporting and accountability
29 requirements contained in such act.

30 For the payment of eligible costs, including but not limited to
31 construction, reconstruction, replacement, improvement, recondition-
32 ing, rehabilitation, preservation, related appurtenances, equipment,
33 facilities, the acquisition of real property and interests therein,
34 the preparation of designs, plans, specifications and estimates;
35 construction management and supervision; and appraisals, surveys,
36 testing and environmental impact statements, including the payment
37 of liabilities incurred prior to April 1, 2009.

38 For payment of engineering services, including reimbursements to the
39 dedicated highway and bridge trust fund, including but not limited
40 to personal services, nonpersonal services and fringe benefits, for
41 activities including but not limited to the preparation of designs,
42 plans, specifications and estimates; construction management and
43 supervision; and appraisals, surveys, testing and environmental
44 impact statements, including the payment of liabilities incurred
45 prior to April 1, 2009 (170309FS)
46 950,700,000 (re. \$27,712,000)

47 For Capital Assistance for High Speed Rail Corridors and Intercity
48 Passenger Rail Service funded by Title 12 of the American Recovery
49 and Reinvestment Act of 2009. Funds appropriated herein shall be
50 subject to all applicable reporting and accountability requirements
51 contained in such act.

52 For the payment of eligible costs, including but not limited to
53 construction, reconstruction, replacement, improvement, recondition-

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1 ing, rehabilitation, preservation, related appurtenances, equipment,
 2 facilities, the acquisition of real property and interests therein,
 3 the preparation of designs, plans, specifications and estimates;
 4 construction management and supervision; and appraisals, surveys,
 5 testing and environmental impact statements, including the payment
 6 of liabilities incurred prior to April 1, 2009.
 7 For payment of engineering services, including reimbursements to the
 8 dedicated highway and bridge trust fund, including but not limited
 9 to personal services, nonpersonal services and fringe benefits, for
 10 activities including but not limited to the preparation of designs,
 11 plans, specifications and estimates; construction management and
 12 supervision; and appraisals, surveys, testing and environmental
 13 impact statements, including the payment of liabilities incurred
 14 prior to April 1, 2009 (170409FS)
 15 600,000,000 (re. \$552,268,000)
 16

17 AVIATION (CCP)

18
 19 Capital Projects Funds - Other
 20 Transportation Capital Facilities Bond Fund
 21 Bond Proceeds Purpose
 22

23 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 24 section 1, of the laws of 2008:

25 The sum of \$17,305,787, or so much thereof as may be necessary is
 26 hereby appropriated from the transportation capital facilities bond
 27 fund pursuant to the provisions of chapter seven hundred fifteen of
 28 the laws of nineteen hundred sixty-seven, known as the "Transporta-
 29 tion Capital Facilities Bond Act", for payment to the capital
 30 projects fund for disbursements from such fund pursuant to appropri-
 31 ations for the acquisition, construction, reconstruction and
 32 improvement of any airport or aviation capital facility and of any
 33 capital equipment used in connection therewith, by the State, any
 34 county, city, town, village, special transportation district, public
 35 benefit corporation or other public corporation, or two or more of
 36 the foregoing acting jointly in accordance with the provisions of
 37 the transportation capital facilities development act and as herein-
 38 after referred to as "airport or aviation capital project bond
 39 disbursements."

40 Notwithstanding the provisions of any general or special law, no
 41 moneys shall be available from the transportation capital facilities
 42 bond fund until a certificate of approval of availability shall have
 43 been issued by the director of the division of the budget, and a
 44 copy of such certificate filed with the state comptroller, the
 45 chairman of the senate finance committee and the chairman of the
 46 assembly ways and means committee. Such certificate may be amended
 47 from time to time by the director of the division of the budget and
 48 a copy of each such amendment shall be filed with the state comp-
 49 troller, the chairman of the senate finance committee and the chair-
 50 man of the assembly ways and means committee.

51 The director of the division of the budget is hereby authorized to
 52 designate to the state comptroller specific appropriations made from
 53 the capital projects fund for purposes for which airport or aviation

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1 capital project bond expenditures are authorized. The state comp-
 2 troller shall, at the commencement of each month, certify to the
 3 director of the division of the budget, the chairman of the senate
 4 finance committee and the chairman of the assembly ways and means
 5 committee, the amounts disbursed from the appropriations designated
 6 by the director of the division of the budget from the capital
 7 projects fund for these disbursements pursuant to appropriations
 8 from such fund for such purposes for the month preceding such
 9 certification and such certifications shall not exceed in the aggre-
 10 gate the moneys hereby appropriated (03025510)
 11 17,305,787 (re. \$3,362,000)

12
13 CANALS AND WATERWAYS - BONDABLE (CCP)

- 14
- 15 Capital Projects Funds - Other
- 16 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 17 Canals and Waterways Purpose
- 18

19 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 20 section 3, of the laws of 1991, and as supplemented by certificate
 21 of transfer issued pursuant to the provisions of section 93 of the
 22 state finance law as amended:

23 For the preparation of designs, plans, specifications and estimates,
 24 for the contract engineering services provided by private firms, for
 25 the acquisition of property, reconstruction and improvement of dams,
 26 canal locks, embankments and related structures and facilities on
 27 the state barge canal system, including the payment of liabilities
 28 incurred prior to April 1, 1988, pursuant to the rebuild New York
 29 through transportation infrastructure renewal bond act of 1983.

30 The moneys hereby appropriated, when made available pursuant to a
 31 certificate of approval of availability issued by the director of
 32 the budget, shall be made available in accordance with the schedule
 33 shown below. The items shown in the project schedule below shall be
 34 for projects with a common purpose and may be interchanged without
 35 limitation subject to the approval of the director of the division
 36 of the budget (17328816) 2,823,657 (re. \$158,000)

37
 38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 39 section 3, of the laws of 1989, and as supplemented by certificate
 40 of transfer issued pursuant to the provisions of section 93 of the
 41 state finance law as amended:

42 For the preparation of designs, plans, specifications and estimates,
 43 for the contract engineering services provided by private firms, for
 44 the acquisition of property, reconstruction and improvement of dams,
 45 canal locks, embankments and related structures and facilities on
 46 the state barge canal system, including the payment of liabilities
 47 incurred prior to April 1, 1987, pursuant to the rebuild New York
 48 through transportation infrastructure renewal bond act of 1983.

49 The moneys hereby appropriated, when made available pursuant to a
 50 certificate of approval of availability issued by the director of
 51 the budget, shall be made available in accordance with the schedule
 52 shown below. The items shown in the project schedule below shall be
 53

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1 for projects with a common purpose and may be interchanged without
2 limitation subject to the approval of the director of the division
3 of the budget (17208716) 6,200,000 (re. \$326,000)

4
5 ENGINEERING SERVICES PROGRAM (CCP)

6
7 Capital Projects Funds - Other
8 Department of Transportation Engineering Services Fund
9 Preparation of Plans Purpose

10
11 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
12 section 1, of the laws of 2004:

13 For engineering services, including personal services, nonpersonal
14 services, fringe benefits and the contract services provided by
15 private firms, including, but not limited to, the preparation of
16 designs, plans, specifications and estimates; construction manage-
17 ment and supervision; and appraisals, surveys, testing, and environ-
18 mental impact statements for transportation projects.

19 For suballocation of \$170,000 to the office of inspector general for
20 services and expenses including fringe benefits (17H10230)
21 546,256,000 (re. \$9,672,000)

22
23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
24 section 1, of the laws of 2004, and as supplemented by certificate
25 of transfer issued pursuant to the provisions of section 93 of the
26 state finance law as amended:

27 For capital project management and traffic and safety, including
28 personal services, nonpersonal services, fringe benefits and the
29 contract services provided by private firms (17H20230)
30 57,259,000 (re. \$526,000)

31
32 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
33 section 1, of the laws of 2003:

34 For engineering services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms, including, but not limited to, the preparation of
37 designs, plans, specifications and estimates; construction manage-
38 ment and supervision; and appraisals, surveys, testing, and environ-
39 mental impact statements for transportation projects.

40 For suballocation of \$170,000 to the office of inspector general for
41 services and expenses including fringe benefits (17H10130)
42 566,922,000 (re. \$7,598,000)

43
44 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
45 section 1, of the laws of 2003 and as supplemented by certificate of
46 transfer issued pursuant to the provisions of section 93 of the
47 state finance law as amended:

48 For capital project management and traffic and safety, including
49 personal services, nonpersonal services, fringe benefits and the
50 contract services provided by private firms (17H20130)
51 53,384,000 (re. \$334,000)

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1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
2 section 1, of the laws of 2002:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms, including, but not limited to, the preparation of
6 designs, plans, specifications and estimates; construction manage-
7 ment and supervision; and appraisals, surveys, testing, and environ-
8 mental impact statements for transportation projects.
9 For suballocation of \$170,000 to the office of inspector general for
10 services and expenses including fringe benefits (17H10030)
11 513,628,000 (re. \$6,292,000)
12

13 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
14 section 1, of the laws of 2002, and as supplemented by certificate
15 of transfer issued pursuant to the provisions of section 93 of the
16 state finance law as amended:
17 For capital project management and traffic and safety, including
18 personal services, nonpersonal services, fringe benefits and the
19 contract services provided by private firms (17H20030)
20 51,892,000 (re. \$830,000)
21 For real estate services, including personal services, nonpersonal
22 services, fringe benefits and the contract services provided by
23 private firms (17H30030) ... 16,684,000 (re. \$615,000)
24

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
26 section 1, of the laws of 2005, and as supplemented by certificate
27 of transfer issued pursuant to the provisions of section 93 of the
28 state finance law as amended:
29 For engineering services, including personal services, nonpersonal
30 services, fringe benefits and the contract services provided by
31 private firms, including, but not limited to, the preparation of
32 designs, plans, specifications and estimates; construction manage-
33 ment and supervision; and appraisals, surveys, testing, and environ-
34 mental impact statements for transportation projects.
35 For suballocation of \$170,000 to the office of inspector general for
36 services and expenses including fringe benefits (17H19930)
37 492,101,680 (re. \$1,735,000)
38

39 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
40 section 1, of the laws of 2000:
41 For engineering services, including personal services, nonpersonal
42 services, fringe benefits and the contract services provided by
43 private firms (17H19830)
44 532,078,000 (re. \$23,799,000)
45

46 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
47 section 1, of the laws of 2000 and as supplemented by certificate of
48 transfer issued pursuant to the provisions of section 93 of the
49 state finance law as amended:
50 For capital project management and traffic and safety, including
51 personal services, nonpersonal services, fringe benefits and the
52 contract services provided by private firms (17H29830)
53 56,876,000 (re. \$674,000)

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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
2 section 1, of the laws of 2000:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (17H19730)
6 490,281,000 (re. \$5,632,000)
7
8 By chapter 55, section 1, of the laws of 1996:
9 For engineering services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms.
12 The items shown in the project schedule below shall be for projects
13 with a common purpose and may be interchanged without limitation
14 subject to the approval of the director of the budget (17H19630)
15 471,758,000 (re. \$2,833,000)
16
17 By chapter 54, section 1, of the laws of 1995:
18 For engineering services, including personal services, nonpersonal
19 services, fringe benefits and the contract services provided by
20 private firms (17H19530) ... 470,364,000 (re. \$20,197,000)
21
22 By chapter 54, section 1, of the laws of 1994:
23 For engineering services, including personal services, nonpersonal
24 services, fringe benefits and the contract services provided by
25 private firms (17H19430)
26 530,329,000 (re. \$21,526,000)
27
28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
29 section 3, of the laws of 1995 and as supplemented by certificate of
30 transfer issued pursuant to the provisions of section 93 of the
31 state finance law as amended:
32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms (17H19330)
35 500,923,000 (re. \$4,666,000)
36
37 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
38 section 3, of the laws of 1995, and as supplemented by certificate
39 of transfer issued pursuant to the provisions of section 93 of the
40 state finance law as amended:
41 For engineering services, including personal services, nonpersonal
42 services, fringe benefits and the contract services provided by
43 private firms (17H19230)
44 455,207,200 (re. \$15,629,000)
45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 New York Metropolitan Transportation Council Account
49 Preparation of Plans Purpose
50
51

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1 The appropriation made by chapter 54, section 1, of the laws of 2014, as
2 supplemented by certificate of transfer pursuant to the provisions
3 of section 93 of the state finance law, as amended, is hereby
4 amended and reappropriated to read:

5 For the continuing comprehensive transportation planning and
6 coordinated support undertaken as part of the united work programs
7 of participating local planning or municipal agreements in
8 accordance with grant agreements approved by the federal transit
9 administration or the federal highway administration.

10	Personal service--regular (17N11430)	
11	[4,306,000] <u>4,281,000</u>	(re. \$2,343,000)
12	Temporary service (17N21430) ... [20,000] <u>5,000</u>	(re. \$5,000)
13	Holiday/overtime compensation (17N31430)	
14	[1,000] <u>41,000</u>	(re. \$39,000)
15	Supplies and materials (17N41430) ... 177,000	(re. \$155,000)
16	Travel (17N51430) ... 266,000	(re. \$264,000)
17	Contractual services (17N61430) ... 9,992,000	(re. \$9,208,000)
18	Equipment (17N71430) ... 981,000	(re. \$981,000)
19	Fringe benefits (17N81430) ... 2,454,000	(re. \$1,922,000)
20	Indirect costs (17N91430) ... 122,000	(re. \$96,000)

21
22 The appropriation made by chapter 54, section 1, of the laws of 2013, as
23 supplemented by certificate of transfer pursuant to the provisions
24 of section 93 of the state finance law, as amended, is hereby
25 amended and reappropriated to read:

26 For the continuing comprehensive transportation planning and coordi-
27 nated support undertaken as part of the united work programs of
28 participating local planning or municipal agreements in accordance
29 with grant agreements approved by the federal transit administration
30 or the federal highway administration.

31	Personal service--regular (17N11330)	
32	[4,178,000] <u>4,176,000</u>	(re. \$278,000)
33	Temporary service (17N21330) ... 49,000	(re. \$48,000)
34	Holiday/overtime compensation (17N31330)	
35	[1,000] <u>3,000</u>	(re. \$1,000)
36	Supplies and materials (17N41330) ... 177,000	(re. \$102,000)
37	Travel (17N51330) ... 266,000	(re. \$258,000)
38	Contractual services (17N61330) ... 10,029,000	(re. \$9,871,000)
39	Equipment (17N71330) ... 981,000	(re. \$912,000)
40	Fringe benefits (17N81330) ... 2,473,000	(re. \$324,000)
41	Indirect costs (17N91330) ... 165,000	(re. \$45,000)

42
43 By chapter 54, section 1, of the laws of 2012:

44 For the continuing comprehensive transportation planning and coordi-
45 nated support undertaken as part of the united work programs of
46 participating local planning or municipal agreements in accordance
47 with grant agreements approved by the federal transit administration
48 or the federal highway administration.

49	Personal service--regular (17N11230) ... 4,138,000	(re. \$327,000)
50	Temporary service (17N21230) ... 49,000	(re. \$30,000)
51	Holiday/overtime compensation (17N31230) ... 1,000	(re. \$1,000)
52	Supplies and materials (17N41230) ... 177,000	(re. \$155,000)
53	Travel (17N51230) ... 266,000	(re. \$257,000)

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1 Contractual services (17N61230) ... 10,029,000 (re. \$8,102,000)
 2 Equipment (17N71230) ... 981,000 (re. \$980,000)
 3 Fringe benefits (17N81230) ... 2,101,000 (re. \$87,000)
 4 Indirect costs (17N91230) ... 154,000 (re. \$49,000)

5
 6 By chapter 54, section 1, of the laws of 2011:
 7 For the continuing comprehensive transportation planning and coordi-
 8 nated support undertaken as part of the united work programs of
 9 participating local planning or municipal agreements in accordance
 10 with grant agreements approved by the federal transit administration
 11 or the federal highway administration (17NY1130)
 12 18,148,000 (re. \$7,006,000)

PERSONAL SERVICE

13
 14
 15
 16 Personal service--regular 4,327,000
 17 Temporary service 49,000
 18 Holiday/overtime compensation 1,000
 19 -----
 20 Amount available for person-
 21 al service 4,377,000
 22 -----

NONPERSONAL SERVICE

23
 24
 25
 26 Supplies and materials 177,000
 27 Travel 266,000
 28 Contractual services 10,254,000
 29 Equipment 981,000
 30 Fringe benefits 1,894,000
 31 Indirect costs 199,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 13,771,000
 35 -----
 36 18,148,000
 37 =====

38
 39 By chapter 55, section 1, of the laws of 2010:
 40 For the continuing comprehensive transportation planning and coordi-
 41 nated support undertaken as part of the united work programs of
 42 participating local planning or municipal agreements in accordance
 43 with grant agreements approved by the federal transit administration
 44 or the federal highway administration (17NY1030)
 45 19,300,000 (re. \$8,397,000)

PERSONAL SERVICE

46
 47
 48
 49 Personal service--regular 4,955,000
 50 Temporary service 66,000

51

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1	Holiday/overtime compensation	8,000	
2			-----
3	Amount available for person-		
4	al service	5,029,000	
5			-----
6			
7	NONPERSONAL SERVICE		
8			
9	Supplies and materials	177,000	
10	Travel	266,000	
11	Contractual services	10,254,000	
12	Equipment	981,000	
13	Fringe benefits	2,436,000	
14	Indirect costs	157,000	
15			-----
16	Amount available for nonper-		
17	sonal service	14,271,000	
18			-----
19		19,300,000	
20			=====
21			
22	By chapter 55, section 1, of the laws of 2009:		
23	For the continuing comprehensive transportation planning and coordi-		
24	nated support undertaken as part of the united work programs of		
25	participating local planning or municipal agreements in accordance		
26	with grant agreements approved by the federal transit administration		
27	or the federal highway administration (17NY0930)		
28	19,597,000	(re. \$3,408,000)	
29			
30	PERSONAL SERVICE		
31			
32	Personal service--regular	5,163,000	
33	Temporary service	67,000	
34	Holiday/overtime compensation	8,000	
35			-----
36	Amount available for person-		
37	al service	5,238,000	
38			-----
39			
40	NONPERSONAL SERVICE		
41			
42	Supplies and materials	177,000	
43	Travel	266,000	
44	Contractual services	10,254,000	
45	Equipment	981,000	
46	Fringe benefits	2,452,000	
47	Indirect costs	229,000	
48			-----
49	Amount available for nonper-		
50	sonal service	14,359,000	
51			-----
52		19,597,000	
53			=====

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1 By chapter 55, section 1, of the laws of 2008:
 2 For the continuing comprehensive transportation planning and coordi-
 3 nated support undertaken as part of the united work programs of
 4 participating local planning or municipal agreements in accordance
 5 with grant agreements approved by the federal transit administration
 6 or the federal highway administration (17NY0830)
 7 19,094,000 (re. \$5,641,000)

PERSONAL SERVICE

10
 11 Personal service--regular 5,548,000
 12 Temporary service 67,000
 13 Holiday/overtime compensation 8,000
 14 -----
 15 Amount available for person-
 16 al service 5,623,000
 17 -----

NONPERSONAL SERVICE

18
 19
 20
 21 Supplies and materials 177,000
 22 Travel 266,000
 23 Contractual services 9,422,000
 24 Equipment 981,000
 25 Fringe benefits 2,399,000
 26 Indirect costs 226,000
 27 -----
 28 Amount available for nonper-
 29 sonal service 13,471,000
 30 -----
 31 19,094,000
 32 =====

33
 34 By chapter 55, section 1, of the laws of 2007:
 35 For the continuing comprehensive transportation planning and coordi-
 36 nated support undertaken as part of the united work programs of
 37 participating local planning or municipal agreements in accordance
 38 with grant agreements approved by the federal transit administration
 39 or the federal highway administration (17NY0730)
 40 15,894,000 (re. \$2,194,000)

PERSONAL SERVICE

41
 42
 43
 44 Personal service--regular 5,581,000
 45 Temporary service 61,000
 46 Holiday/overtime compensation 12,000
 47 -----
 48 Amount available for person-
 49 al service 5,654,000
 50 -----

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1 NONPERSONAL SERVICE

2

3 Supplies and materials 177,000

4 Travel 266,000

5 Contractual services 5,987,000

6 Equipment 981,000

7 Fringe benefits 2,615,000

8 Indirect costs 214,000

9 -----

10 Amount available for nonper-

11 sonal service 10,240,000

12 -----

13 15,894,000

14 =====

15

16 By chapter 55, section 1, of the laws of 2006:

17 For the continuing comprehensive transportation planning and coordi-

18 nated support undertaken as part of the united work programs of

19 participating local planning or municipal agreements in accordance

20 with grant agreements approved by the federal transit administration

21 or the federal highway administration (17NY0630)

22 15,894,000 (re. \$740,000)

23

24 By chapter 55, section 1, of the laws of 2005:

25 For the continuing comprehensive transportation planning and coordi-

26 nated support undertaken as part of the united work programs of

27 participating local planning or municipal agreements in accordance

28 with grant agreements approved by the federal transit administration

29 or the federal highway administration (17NY0530)

30 10,202,000 (re. \$1,493,000)

31

32 By chapter 55, section 1, of the laws of 2004:

33 For the continuing comprehensive transportation planning and coordi-

34 nated support undertaken as part of the united work programs of

35 participating local planning or municipal agreements in accordance

36 with grant agreements approved by the federal transit administration

37 or the federal highway administration (17NY0430)

38 10,180,000 (re. \$443,000)

39

40 By chapter 55, section 1, of the laws of 2003:

41 For the continuing comprehensive transportation planning and coordi-

42 nated support undertaken as part of the united work programs of

43 participating local planning or municipal agreements in accordance

44 with grant agreements approved by the federal transit administration

45 or the federal highway administration (17NY0330)

46 10,312,000 (re. \$1,384,000)

47

48 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

49

50 Capital Projects Funds - Other

51 Capital Projects Fund

52 Federal Aid Highways Purpose

53

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1 By chapter 54, section 1, of the laws of 1988:
2 For the state share of highway projects to be reimbursed from the
3 infrastructure renewal bond fund and pursuant to the provisions of
4 that bond act (17028820) ... 56,000,000 (re. \$1,449,000)
5
6 By chapter 54, section 1, of the laws of 1987:
7 For the state share of highway projects to be reimbursed from the
8 infrastructure renewal bond fund and pursuant to the provisions of
9 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)
10
11 By chapter 54, section 1, of the laws of 1986:
12 For the state share of highway projects to be reimbursed from the
13 infrastructure renewal bond fund and pursuant to the provisions of
14 that bond act (17428620) ... 66,000,000 (re. \$356,000)
15
16 By chapter 54, section 1, of the laws of 1985:
17 For the state share of highway projects to be reimbursed from the
18 infrastructure renewal bond fund and pursuant to the provisions of
19 that bond act (17028520) (re. \$1,210,000)
20
21 By chapter 54, section 1, of the laws of 1984:
22 For the state share of highway projects to be reimbursed from the
23 infrastructure renewal bond fund and pursuant to the provisions of
24 that bond act (17028420) (re. \$1,969,000)
25
26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
27
28 Capital Projects Funds - Federal
29 Federal Capital Projects Fund
30 Federal Aid Highways Purpose
31
32 By chapter 54, section 1, of the laws of 2014:
33 For the federal share, from any federal agency under any federal
34 program, of state transportation projects including but not limited
35 to construction, reconstruction, reconditioning and preservation,
36 operating costs as provided for in the moving ahead for progress in
37 the 21st century legislation and related prior and successive
38 federal legislation, and the payment of liabilities incurred prior
39 to April 1, 2014 (17031420)
40 1,600,000,000 (re. \$1,546,556,000)
41 For the federal share, from any federal agency under any federal
42 program, of the acquisition of property for state transportation
43 projects including but not limited to construction, reconstruction,
44 reconditioning and preservation, including the payment of
45 liabilities incurred prior to April 1, 2014 (17RW1420)
46 50,000,000 (re. \$44,698,000)
47 For reimbursements to the dedicated highway and bridge trust fund of
48 the department of transportation, of the federal share of
49 engineering costs, including fringe benefits, personal services, and
50 nonpersonal services, for activities including but not limited to
51 the preparation of designs, plans, specifications and estimates;
52 construction management and supervision; and appraisals, surveys,
53 testing, and environmental impact statements for transportation

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1 projects, the payment of liabilities incurred prior to April 1, 2014
 2 and other such purposes as specified in section 89-b of the state
 3 finance law as amended (17EG1420)
 4 225,000,000 (re. \$225,000,000)
 5 For reimbursements to the dedicated highway and bridge trust fund of
 6 the department of transportation, of the federal share of
 7 engineering costs, including the contract services provided by
 8 private firms, for activities including but not limited to the
 9 preparation of designs, plans, specifications and estimates;
 10 construction management and supervision; and appraisals, surveys,
 11 testing, and environmental impact statements for transportation
 12 projects, the payment of liabilities incurred prior to April 1, 2014
 13 and other such purposes as specified in section 89-b of the state
 14 finance law as amended (17EC1420)
 15 125,000,000 (re. \$125,000,000)
 16

17 By chapter 54, section 1, of the laws of 2013:
 18 For the federal share, from any federal agency under any federal
 19 program, of state transportation projects including but not limited
 20 to construction, reconstruction, reconditioning and preservation,
 21 the acquisition of property, operating costs as provided for in the
 22 Moving Ahead for Progress in the 21st Century legislation and
 23 related prior and successive federal legislation, payment of
 24 reimbursements to the dedicated highway and bridge trust fund of the
 25 department of transportation, including but not limited to fringe
 26 benefits, and the contract services provided by private firms;
 27 personal services, nonpersonal services, for activities including
 28 but not limited to the preparation of designs, plans, specifications
 29 and estimates; construction management and supervision; and
 30 appraisals, surveys, testing, and environmental impact statements
 31 for transportation projects, the payment of liabilities incurred
 32 prior to April 1, 2013 and any other such purposes as specified in
 33 section 89-b of the state finance law as amended (17031320)
 34 2,000,000,000 (re. \$1,360,902,000)
 35

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 37 section 1, of the laws of 2013:
 38 For the federal share, from any federal agency under any federal
 39 program, of state transportation projects including but not limited
 40 to construction, reconstruction, reconditioning and preservation,
 41 the acquisition of property, operating costs as provided for in the
 42 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 43 Legacy for Users and any successive legislation, payment of
 44 reimbursements to the dedicated highway and bridge trust fund of the
 45 department of transportation, including but not limited to fringe
 46 benefits, and the contract services provided by private firms;
 47 personal services, nonpersonal services, for activities including
 48 but not limited to the preparation of designs, plans, specifications
 49 and estimates; construction management and supervision; and
 50 appraisals, surveys, testing, and environmental impact statements
 51

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1 for transportation projects, the payment of liabilities incurred
 2 prior to April 1, 2012 and any other such purposes as specified in
 3 section 89-b of the state finance law as amended (17031220)
 4 1,800,000,000 (re. \$732,234,000)
 5

6 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 7 section 1, of the laws of 2013:
 8 For the federal share, from any federal agency under any federal
 9 program, of state transportation projects including but not limited
 10 to construction, reconstruction, reconditioning and preservation,
 11 the acquisition of property, operating costs as provided for in the
 12 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 13 Legacy for Users and any successive legislation, payment of
 14 reimbursements to the dedicated highway and bridge trust fund of the
 15 department of transportation, including but not limited to fringe
 16 benefits, and the contract services provided by private firms;
 17 personal services, nonpersonal services, for activities including
 18 but not limited to the preparation of designs, plans, specifications
 19 and estimates; construction management and supervision; and
 20 appraisals, surveys, testing, and environmental impact statements
 21 for transportation projects, the payment of liabilities incurred
 22 prior to April 1, 2011 and any other such purposes as specified in
 23 section 89-b of the state finance law as amended (17031120)
 24 1,600,000,000 (re. \$526,341,000)
 25

26 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 27 section 1, of the laws of 2013:
 28 For the federal share, from any federal agency under any federal
 29 program, of state transportation projects including but not limited
 30 to construction, reconstruction, reconditioning and preservation,
 31 the acquisition of property, operating costs as provided for in the
 32 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 33 Legacy for Users and any successive legislation, payment of
 34 reimbursements to the dedicated highway and bridge trust fund of the
 35 department of transportation, including but not limited to fringe
 36 benefits, and the contract services provided by private firms;
 37 personal services, nonpersonal services, for activities including
 38 but not limited to the preparation of designs, plans, specifications
 39 and estimates; construction management and supervision; and
 40 appraisals, surveys, testing, and environmental impact statements
 41 for transportation projects, the payment of liabilities incurred
 42 prior to April 1, 2010 and any other such purposes as specified in
 43 section 89-b of the state finance law as amended (17031020)
 44 1,725,000,000 (re. \$326,104,000)
 45

46 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 47 section 1, of the laws of 2013:
 48 For the federal share of state transportation projects including but
 49 not limited to construction, reconstruction, reconditioning and
 50 preservation, the acquisition of property, operating costs as
 51 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 52 tation Equity Act: A Legacy for Users and any successive legis-
 53 lation, payment of reimbursements to the dedicated highway and

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1 bridge trust fund of the department of transportation, including but
 2 not limited to fringe benefits, and the contract services provided
 3 by private firms; personal services, nonpersonal services, for
 4 activities including but not limited to the preparation of designs,
 5 plans, specifications and estimates; construction management and
 6 supervision; and appraisals, surveys, testing, and environmental
 7 impact statements for transportation projects, the payment of
 8 liabilities incurred prior to April 1, 2009 and any other such
 9 purposes as specified in section 89-b of the state finance law as
 10 amended (17030920) ... 1,550,000,000 (re. \$213,295,000)

11

12 By chapter 55, section 1, of the laws of 2008:

13 For the federal share of state transportation maintenance projects
 14 including but not limited to construction, reconstruction, recondi-
 15 tioning and preservation, the acquisition of property, operating
 16 costs as provided for in the Safe, Accountable, Flexible, Efficient
 17 Transportation Equity Act: A Legacy for Users, and any successive
 18 legislation, payment of reimbursements to the dedicated highway and
 19 bridge trust fund of the department of transportation, including but
 20 not limited to fringe benefits, and the contract services provided
 21 by private firms; personal services, nonpersonal services, for
 22 activities including but not limited to the preparation of designs,
 23 plans, specifications and estimates; construction management and
 24 supervision; and appraisals, surveys, testing, and environmental
 25 impact statements for transportation projects, the payment of
 26 liabilities incurred prior to April 1, 2008 and any other such
 27 purposes as specified in section 89-b of the state finance law as
 28 amended (17440820) ... 50,000,000 (re. \$50,000,000)

29

30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 31 section 1, of the laws of 2013:

32 For the federal share of state transportation projects including but
 33 not limited to construction, reconstruction, reconditioning and
 34 preservation, the acquisition of property, operating costs as
 35 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 36 tation Equity Act: A Legacy for Users and any successive legis-
 37 lation, payment of reimbursements to the dedicated highway and
 38 bridge trust fund of the department of transportation, including but
 39 not limited to fringe benefits, and the contract services provided
 40 by private firms; personal services, nonpersonal services, for
 41 activities including but not limited to the preparation of designs,
 42 plans, specifications and estimates; construction management and
 43 supervision; and appraisals, surveys, testing, and environmental
 44 impact statements for transportation projects, the payment of
 45 liabilities incurred prior to April 1, 2008 and any other such
 46 purposes as specified in section 89-b of the state finance law as
 47 amended (17030820) ... 1,904,500,000 (re. \$165,255,000)

48

49 By chapter 55, section 1, of the laws of 2007:

50 For the federal share of state transportation projects including but
 51 not limited to construction, reconstruction, reconditioning and
 52 preservation, the acquisition of property, operating costs as
 53 provided for in the Safe, Accountable, Flexible, Efficient Transpor-

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1 tation Equity Act: A Legacy for Users and any successive legis-
 2 lation, payment of reimbursements to the dedicated highway and
 3 bridge trust fund of the department of transportation, including but
 4 not limited to fringe benefits, and the contract services provided
 5 by private firms; personal services, nonpersonal services, for
 6 activities including but not limited to the preparation of designs,
 7 plans, specifications and estimates; construction management and
 8 supervision; and appraisals, surveys, testing, and environmental
 9 impact statements for transportation projects, the payment of
 10 liabilities incurred prior to April 1, 2007 and any other such
 11 purposes as specified in section 89-b of the state finance law as
 12 amended (17030720) ... 1,977,299,000 (re. \$150,162,000)

13 For the federal share of state transportation maintenance projects
 14 including but not limited to construction, reconstruction, recondi-
 15 tioning and preservation, the acquisition of property, operating
 16 costs as provided for in the Safe, Accountable, Flexible, Efficient
 17 Transportation Equity Act: A Legacy for Users, and any successive
 18 legislation, payment of reimbursements to the dedicated highway and
 19 bridge trust fund of the department of transportation, including but
 20 not limited to fringe benefits, and the contract services provided
 21 by private firms; personal services, nonpersonal services, for
 22 activities including but not limited to the preparation of designs,
 23 plans, specifications and estimates; construction management and
 24 supervision; and appraisals, surveys, testing, and environmental
 25 impact statements for transportation projects, the payment of
 26 liabilities incurred prior to April 1, 2007 and any other such
 27 purposes as specified in section 89-b of the state finance law as
 28 amended.

29 The items shown in the schedule below shall be for projects with a
 30 common purpose and may be interchanged without limitation subject to
 31 the approval of the director of budget (17440720)
 32 50,000,000 (re. \$14,754,000)

PERSONAL SERVICE

33
 34
 35
 36 Personal service--regular 5,000,000
 37 Holiday/overtime compensation 500,000
 38 -----
 39 Amount available for personal service 5,500,000
 40 -----

NONPERSONAL SERVICE

41
 42
 43
 44 Supplies and materials 4,200,000
 45 Travel 300,000
 46 Contractual services 11,850,000
 47 Equipment 25,386,000
 48 Fringe benefits 2,534,000
 49 Indirect costs 230,000
 50 -----
 51 Amount available for nonpersonal service 44,500,000
 52 -----
 53

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 2 section 1, of the laws of 2013:
 3 For the federal share of state transportation projects including but
 4 not limited to construction, reconstruction, reconditioning and
 5 preservation, the acquisition of property, operating costs as
 6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 7 tation Equity Act: A Legacy for Users and any successive legis-
 8 lation, payment of reimbursements to the dedicated highway and
 9 bridge trust fund of the department of transportation, including but
 10 not limited to fringe benefits, and the contract services provided
 11 by private firms; personal services, nonpersonal services, for
 12 activities including but not limited to the preparation of designs,
 13 plans, specifications and estimates; construction management and
 14 supervision; and appraisals, surveys, testing, and environmental
 15 impact statements for transportation projects, the payment of
 16 liabilities incurred prior to April 1, 2006 and any other such
 17 purposes as specified in section 89-b of the state finance law as
 18 amended (17030620) ... 1,580,000,000 (re. \$96,933,000)
 19

20 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 21 section 1, of the laws of 2013:
 22 For the federal share of state transportation projects including but
 23 not limited to construction, reconstruction, reconditioning and
 24 preservation, the acquisition of property, operating costs as
 25 provided for in the Transportation Equity Act for the 21st Century
 26 and any successive legislation, payment of reimbursements to the
 27 dedicated highway and bridge trust fund of the department of trans-
 28 portation, including but not limited to fringe benefits, and the
 29 contract services provided by private firms; personal services,
 30 nonpersonal services, for activities including but not limited to
 31 the preparation of designs, plans, specifications and estimates;
 32 construction management and supervision; and appraisals, surveys,
 33 testing, and environmental impact statements for transportation
 34 projects, the payment of liabilities incurred prior to April 1, 2005
 35 and any other such purposes as specified in section 89-b of the
 36 state finance law as amended (17030520)
 37 1,580,000,000 (re. \$57,515,000)
 38

39 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 40 section 1, of the laws of 2013:
 41 For the federal share of state transportation projects including but
 42 not limited to construction, reconstruction, reconditioning and
 43 preservation, the acquisition of property, operating costs as
 44 provided for in the Transportation Equity Act for the 21st Century
 45 and any successive legislation, payment of reimbursements to the
 46 dedicated highway and bridge trust fund of the department of trans-
 47 portation, including but not limited to fringe benefits, and the
 48 contract services provided by private firms; personal services,
 49 nonpersonal services, for activities including but not limited to
 50 the preparation of designs, plans, specifications and estimates;
 51 construction management and supervision; and appraisals, surveys,
 52 testing, and environmental impact statements for transportation
 53 projects, the payment of liabilities incurred prior to April 1, 2004

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1 and any other such purposes as specified in section 89-b of the
 2 state finance law as amended (17030420)
 3 1,610,000,000 (re. \$65,493,000)
 4

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but
 8 not limited to construction, reconstruction, reconditioning and
 9 preservation, the acquisition of property, operating costs as
 10 provided for in the Transportation Equity Act for the 21st Century
 11 and any successive legislation, payment of reimbursements to the
 12 dedicated highway and bridge trust fund of the department of trans-
 13 portation, including but not limited to fringe benefits, and the
 14 contract services provided by private firms; personal services,
 15 nonpersonal services, for activities including but not limited to
 16 the preparation of designs, plans, specifications and estimates;
 17 construction management and supervision; and appraisals, surveys,
 18 testing, and environmental impact statements for transportation
 19 projects, the payment of liabilities incurred prior to April 1, 2003
 20 and any other such purposes as specified in section 89-b of the
 21 state finance law as amended (17030320)
 22 1,597,000,000 (re. \$58,979,000)
 23

24 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
 25 section 1, of the laws of 2013:

26 For the federal share of state transportation projects including but
 27 not limited to construction, reconstruction, reconditioning and
 28 preservation, the acquisition of property, operating costs as
 29 provided for in the Transportation Equity Act for the 21st Century
 30 and any successive legislation, payment of reimbursements to the
 31 engineering services fund of the department of transportation,
 32 including but not limited to fringe benefits, and the contract
 33 services provided by private firms; personal services, nonpersonal
 34 services, for activities including but not limited to the prepara-
 35 tion of designs, plans, specifications and estimates; construction
 36 management and supervision; and appraisals, surveys, testing, and
 37 environmental impact statements for transportation projects, the
 38 payment of liabilities incurred prior to April 1, 2002 and any other
 39 such purposes as specified in section 89-b of the state finance law
 40 as amended (17030220) ... 1,451,000,000 (re. \$56,538,000)
 41

42 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
 43 section 1, of the laws of 2013:

44 For the federal share of state transportation projects including but
 45 not limited to construction, reconstruction, reconditioning and
 46 preservation, the acquisition of property, operating costs as
 47 provided for in the Transportation Equity Act for the 21st Century
 48 and any successive legislation, payment of reimbursements to the
 49 engineering services fund of the department of transportation,
 50 including but not limited to fringe benefits, and the contract
 51 services provided by private firms; personal services, nonpersonal
 52 services, for activities including but not limited to the prepara-
 53 tion of designs, plans, specifications and estimates; construction

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1 management and supervision; and appraisals, surveys, testing, and
 2 environmental impact statements for transportation projects, the
 3 payment of liabilities incurred prior to April 1, 2001 and any other
 4 such purposes as specified in section 89-b of the state finance law
 5 as amended (17030120) ... 1,440,500,000 (re. \$66,013,000)

6
 7 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 8 section 1, of the laws of 2013:

9 For the federal share of state transportation projects including but
 10 not limited to construction, reconstruction, reconditioning and
 11 preservation, the acquisition of property, operating costs as
 12 provided for in the Transportation Equity Act for the 21st Century
 13 and any successive legislation, payment of reimbursements to the
 14 engineering services fund of the department of transportation,
 15 including but not limited to fringe benefits, and the contract
 16 services provided by private firms; personal services, nonpersonal
 17 services, for activities including but not limited to the prepara-
 18 tion of designs, plans, specifications and estimates; construction
 19 management and supervision; and appraisals, surveys, testing, and
 20 environmental impact statements for transportation projects, the
 21 payment of liabilities incurred prior to April 1, 2000 and any other
 22 such purposes as specified in section 89-b of the state finance law
 23 as amended (17030020) ... 1,205,500,000 (re. \$30,460,000)

24
 25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
 26 section 1, of the laws of 2013:

27 For the federal share of state transportation projects including but
 28 not limited to construction, reconstruction, reconditioning and
 29 preservation, the acquisition of property, operating costs as
 30 provided for in the Transportation Equity Act for the 21st Century
 31 and any successive legislation, payment of reimbursements to the
 32 engineering services fund of the department of transportation,
 33 including but not limited to fringe benefits, and the contract
 34 services provided by private firms; personal services, nonpersonal
 35 services, for activities including but not limited to the prepara-
 36 tion of designs, plans, specifications and estimates; construction
 37 management and supervision; and appraisals, surveys, testing, and
 38 environmental impact statements for transportation projects, the
 39 payment of liabilities incurred prior to April 1, 1999 and any other
 40 such purposes as specified in section 89-b of the state finance law
 41 as amended (17039920) ... 1,260,000,000 (re. \$21,120,000)

42
 43 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
 44 section 1, of the laws of 2013:

45 For the federal share of state transportation projects including but
 46 not limited to construction, reconstruction, reconditioning and
 47 preservation, the acquisition of property, operating costs as
 48 provided for in the Intermodal Surface Transportation Efficiency Act
 49 of 1991 and any successive legislation, payment of reimbursements to
 50 the engineering services fund of the department of transportation,
 51 including but not limited to fringe benefits, and the contract
 52 services provided by private firms; personal services, nonpersonal
 53 services, for activities including but not limited to the prepara-

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1 tion of designs, plans, specifications and estimates; construction
 2 management and supervision; and appraisals, surveys, testing, and
 3 environmental impact statements for transportation projects, the
 4 payment of liabilities incurred prior to April 1, 1998 and any other
 5 such purposes as specified in section 89-b of the state finance law
 6 as amended (17039820) ... 1,175,000,000 (re. \$27,218,000)
 7

8 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 9 section 1, of the laws of 2013:

10 For the federal share of state transportation projects including but
 11 not limited to construction, reconstruction, reconditioning and
 12 preservation, the acquisition of property, operating costs as
 13 provided for in the Intermodal Surface Transportation Efficiency Act
 14 of 1991 and any successive legislation, payment of reimbursements to
 15 the engineering services fund of the department of transportation,
 16 including but not limited to fringe benefits, and the contract
 17 services provided by private firms; personal services, nonpersonal
 18 services, for activities including but not limited to the prepara-
 19 tion of designs, plans, specifications and estimates; construction
 20 management and supervision; and appraisals, surveys, testing, and
 21 environmental impact statements for transportation projects, the
 22 payment of liabilities incurred prior to April 1, 1997 and any other
 23 such purposes as specified in section 89-b of the state finance law
 24 as amended by chapter 56 of the laws of 1993 (17039720)
 25 1,120,000,000 (re. \$33,488,000)
 26

27 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
 28 section 1, of the laws of 2013:

29 For the federal share of state transportation projects including but
 30 not limited to construction, reconstruction, reconditioning and
 31 preservation, the acquisition of property, operating costs as
 32 provided for in the Intermodal Surface Transportation Efficiency Act
 33 of 1991, payment of reimbursements to the engineering services fund
 34 of the department of transportation, including but not limited to
 35 fringe benefits, and the contract services provided by private
 36 firms; personal services, nonpersonal services, for activities
 37 including but not limited to the preparation of designs, plans,
 38 specifications and estimates; construction management and super-
 39 vision; and appraisals, surveys, testing, and environmental impact
 40 statements for transportation projects, the payment of liabilities
 41 incurred prior to April 1, 1996 and any other such purposes as spec-
 42 ified in section 89-b of the state finance law as amended by chapter
 43 56 of the laws of 1993 (17039620)
 44 1,135,000,000 (re. \$36,127,000)
 45

46 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
 47 section 1, of the laws of 2013:

48 For the federal share of state transportation projects including but
 49 not limited to construction, reconstruction, reconditioning and
 50 preservation, the acquisition of property, operating costs as
 51 provided for in the Intermodal Surface Transportation Efficiency Act
 52 of 1991, payment of reimbursements to the engineering services fund
 53 of the department of transportation, including but not limited to

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1 fringe benefits, and the contract services provided by private
 2 firms; personal services, nonpersonal services, for activities
 3 including but not limited to the preparation of designs, plans,
 4 specifications and estimates; construction management and super-
 5 vision; and appraisals, surveys, testing, and environmental impact
 6 statements for transportation projects, the payment of liabilities
 7 incurred prior to April 1, 1995 and any other such purposes as spec-
 8 ified in section 89-b of the state finance law as amended by chapter
 9 56 of the laws of 1993 (17039520)
 10 908,000,000 (re. \$60,154,000)

11
 12 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 13 section 1, of the laws of 2013:

14 For the federal share of state highway projects including but not
 15 limited to construction, reconstruction, reconditioning and preser-
 16 vation, the acquisition of property, operating costs as provided for
 17 in the Intermodal Surface Transportation Efficiency Act of 1991,
 18 payment of reimbursements to the engineering services fund of the
 19 department of transportation, including but not limited to fringe
 20 benefits, and the contract services provided by private firms;
 21 personal services, nonpersonal services, for activities including
 22 but not limited to the preparation of designs, plans, specifications
 23 and estimates; construction management and supervision; and
 24 appraisals, surveys, testing, and environmental impact statements
 25 for transportation projects, the payment of liabilities incurred
 26 prior to April 1, 1994 and any other such purposes as specified in
 27 section 89-b of the state finance law as amended by chapter 56 of
 28 the laws of 1993 (17039420)
 29 670,100,000 (re. \$72,306,000)

30
 31 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 32 section 1, of the laws of 2013:

33 For the federal share of highway projects including the state thruway
 34 (17039320) 780,100,000 (re. \$18,717,000)

35
 36 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 37 section 1, of the laws of 2013:

38 For the federal share of highway projects including the state thruway
 39 (17039220) 892,100,000 (re. \$30,549,000)

40
 41 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 42 section 1, of the laws of 2013:

43 For the federal share of highway projects including the state thruway
 44 (17039120) 690,000,000 (re. \$23,081,000)

45
 46 FEDERAL AIRPORT OR AVIATION (CCP)

47
 48 Capital Projects Funds - Federal
 49 Federal Capital Projects Fund
 50 Aviation Purpose

51
 52

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1 By chapter 54, section 1, of the laws of 2014:
 2 For payment by the state of the federal share of the cost, including
 3 payment of liabilities incurred prior to April 1, 2014, of
 4 construction, reconstruction, alteration and rehabilitation of
 5 airport and aviation facilities at Republic airport, including the
 6 cost of acquisition of real property, the acquisition of equipment
 7 and other related incidental expenses thereto and for the federal
 8 share of consultant services in carrying out federally approved
 9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
 11 department of transportation to enter into all necessary contracts
 12 and agreements, subject to the approval of the director of the
 13 budget, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
 15 of the moneys authorized herein, the commissioner of transportation
 16 shall certify to the director of the budget that the federal
 17 government has agreed to finance the federal share of the project.
 18 However with the approval of the director of the budget, projects
 19 may be designed prior to federal approval upon the written assurance
 20 by the commissioner of transportation that federal funds are likely
 21 to be forthcoming (17521414) ... 6,000,000 (re. \$6,000,000)
 22

23 By chapter 54, section 1, of the laws of 2013:
 24 For payment by the state of the federal share of the cost, including
 25 payment of liabilities incurred prior to April 1, 2013, of
 26 construction, reconstruction, alteration and rehabilitation of
 27 airport and aviation facilities at Republic airport, including the
 28 cost of acquisition of real property, the acquisition of equipment
 29 and other related incidental expenses thereto and for the federal
 30 share of consultant services in carrying out federally approved
 31 aviation studies.

32 Within the amount appropriated herein, authorization is granted to the
 33 department of transportation to enter into all necessary contracts
 34 and agreements, subject to the approval of the director of the bud-
 35 et, to carry out the purposes of this appropriation.

36 Prior to requesting a certificate of approval of availability for any
 37 of the moneys authorized herein, the commissioner of transportation
 38 shall certify to the director of the budget that the federal govern-
 39 ment has agreed to finance the federal share of the project. Howev-
 40 er with the approval of the director of the budget, projects may be
 41 designed prior to federal approval upon the written assurance by the
 42 commissioner of transportation that federal funds are likely to be
 43 forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)
 44

45 By chapter 54, section 1, of the laws of 2012:
 46 For payment by the state of the federal share of the cost, including
 47 payment of liabilities incurred prior to April 1, 2012, of
 48 construction, reconstruction, alteration and rehabilitation of
 49 airport and aviation facilities at Republic airport, including the
 50 cost of acquisition of real property, the acquisition of equipment
 51 and other related incidental expenses thereto and for the federal
 52 share of consultant services in carrying out federally approved
 53 aviation studies.

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1 Within the amount appropriated herein, authorization is granted to the
 2 department of transportation to enter into all necessary contracts
 3 and agreements, subject to the approval of the director of the budg-
 4 et, to carry out the purposes of this appropriation.
 5 Prior to requesting a certificate of approval of availability for any
 6 of the moneys authorized herein, the commissioner of transportation
 7 shall certify to the director of the budget that the federal govern-
 8 ment has agreed to finance the federal share of the project. Howev-
 9 er with the approval of the director of the budget, projects may be
 10 designed prior to federal approval upon the written assurance by the
 11 commissioner of transportation that federal funds are likely to be
 12 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)
 13

14 By chapter 54, section 1, of the laws of 2011:
 15 For payment by the state of the federal share of the cost, including
 16 payment of liabilities incurred prior to April 1, 2011, of
 17 construction, reconstruction, alteration and rehabilitation of
 18 airport and aviation facilities at Republic airport, including the
 19 cost of acquisition of real property, the acquisition of equipment
 20 and other related incidental expenses thereto and for the federal
 21 share of consultant services in carrying out federally approved
 22 aviation studies.

23 Within the amount appropriated herein, authorization is granted to the
 24 department of transportation to enter into all necessary contracts
 25 and agreements, subject to the approval of the director of the budg-
 26 et, to carry out the purposes of this appropriation.
 27 Prior to requesting a certificate of approval of availability for any
 28 of the moneys authorized herein, the commissioner of transportation
 29 shall certify to the director of the budget that the federal govern-
 30 ment has agreed to finance the federal share of the project. Howev-
 31 er with the approval of the director of the budget, projects may be
 32 designed prior to federal approval upon the written assurance by the
 33 commissioner of transportation that federal funds are likely to be
 34 forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)
 35

36 By chapter 55, section 1, of the laws of 2010:
 37 For payment by the state of the federal share of the cost, including
 38 payment of liabilities incurred prior to April 1, 2010, of
 39 construction, reconstruction, alteration and rehabilitation of
 40 airport and aviation facilities at Republic airport, including the
 41 cost of acquisition of real property, the acquisition of equipment
 42 and other related incidental expenses thereto and for the federal
 43 share of consultant services in carrying out federally approved
 44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the
 46 department of transportation to enter into all necessary contracts
 47 and agreements, subject to the approval of the director of the budg-
 48 et, to carry out the purposes of this appropriation.
 49 Prior to requesting a certificate of approval of availability for any
 50 of the moneys authorized herein, the commissioner of transportation
 51 shall certify to the director of the budget that the federal govern-
 52 ment has agreed to finance the federal share of the project. Howev-
 53 er with the approval of the director of the budget, projects may be

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1 designed prior to federal approval upon the written assurance by the
2 commissioner of transportation that federal funds are likely to be
3 forthcoming (17521014) ... 6,000,000 (re. \$3,790,000)
4

5 By chapter 55, section 1, of the laws of 2008:

6 For payment by the state of the federal share of the cost, including
7 payment of liabilities incurred prior to April 1, 2008, of
8 construction, reconstruction, alteration and rehabilitation of
9 airport and aviation facilities at Republic airport, including the
10 cost of acquisition of real property, the acquisition of equipment
11 and other related incidental expenses thereto and for the federal
12 share of consultant services in carrying out federally approved
13 aviation studies.

14 Within the amount appropriated herein, authorization is granted to the
15 department of transportation to enter into all necessary contracts
16 and agreements, subject to the approval of the director of the budg-
17 et, to carry out the purposes of this appropriation.

18 Prior to requesting a certificate of approval of availability for any
19 of the moneys authorized herein, the commissioner of transportation
20 shall certify to the director of the budget that the federal govern-
21 ment has agreed to finance the federal share of the project. Howev-
22 er with the approval of the director of the budget, projects may be
23 designed prior to federal approval upon the written assurance by the
24 commissioner of transportation that federal funds are likely to be
25 forthcoming (17520814) ... 6,000,000 (re. \$2,484,000)
26

27 By chapter 55, section 1, of the laws of 2007:

28 For payment by the state of the federal share of the cost, including
29 payment of liabilities incurred prior to April 1, 2007, of
30 construction, reconstruction, alteration and rehabilitation of
31 airport and aviation facilities at Republic airport, including the
32 cost of acquisition of real property, the acquisition of equipment
33 and other related incidental expenses thereto and for the federal
34 share of consultant services in carrying out federally approved
35 aviation studies.

36 Within the amount appropriated herein, authorization is granted to the
37 department of transportation to enter into all necessary contracts
38 and agreements, subject to the approval of the director of the budg-
39 et, to carry out the purposes of this appropriation.

40 Prior to requesting a certificate of approval of availability for any
41 of the moneys authorized herein, the commissioner of transportation
42 shall certify to the director of the budget that the federal govern-
43 ment has agreed to finance the federal share of the project. Howev-
44 er with the approval of the director of the budget, projects may be
45 designed prior to federal approval upon the written assurance by the
46 commissioner of transportation that federal funds are likely to be
47 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)
48

49 By chapter 55, section 1, of the laws of 2006:

50 For payment by the state of the federal share of the cost, including
51 payment of liabilities incurred prior to April 1, 2006, of
52 construction, reconstruction, alteration and rehabilitation of
53 airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment
2 and other related incidental expenses thereto and for the federal
3 share of consultant services in carrying out federally approved
4 aviation studies.

5 Within the amount appropriated herein, authorization is granted to the
6 department of transportation to enter into all necessary contracts
7 and agreements, subject to the approval of the director of the budg-
8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any
10 of the moneys authorized herein, the commissioner of transportation
11 shall certify to the director of the budget that the federal govern-
12 ment has agreed to finance the federal share of the project. Howev-
13 er with the approval of the director of the budget, projects may be
14 designed prior to federal approval upon the written assurance by the
15 commissioner of transportation that federal funds are likely to be
16 forthcoming (17520614) ... 6,000,000 (re. \$1,496,000)
17

18 By chapter 55, section 1, of the laws of 2005:

19 For payment by the state of the federal share of the cost, including
20 payment of liabilities incurred prior to April 1, 2005, of
21 construction, reconstruction, alteration and rehabilitation of
22 airport and aviation facilities at Republic airport, including the
23 cost of acquisition of real property, the acquisition of equipment
24 and other related incidental expenses thereto and for the federal
25 share of consultant services in carrying out federally approved
26 aviation studies.

27 Within the amount appropriated herein, authorization is granted to the
28 department of transportation to enter into all necessary contracts
29 and agreements, subject to the approval of the director of the budg-
30 et, to carry out the purposes of this appropriation.

31 Prior to requesting a certificate of approval of availability for any
32 of the moneys authorized herein, the commissioner of transportation
33 shall certify to the director of the budget that the federal govern-
34 ment has agreed to finance the federal share of the project. Howev-
35 er with the approval of the director of the budget, projects may be
36 designed prior to federal approval upon the written assurance by the
37 commissioner of transportation that federal funds are likely to be
38 forth coming (17520514) ... 6,000,000 (re. \$782,000)
39

40 By chapter 54, section 1, of the laws of 1991:

41 For payment by the state of the federal share of the cost, including
42 payment of liabilities incurred prior to April 1, 1991, of
43 construction, reconstruction, alteration and rehabilitation of
44 airport and aviation facilities at Stewart and Republic airports,
45 including the cost of acquisition of real property, the acquisition
46 of equipment and other related incidental expenses thereto and for
47 the federal share of consultant services in carrying out federally
48 approved aviation studies.

49 Within the amount appropriated herein, authorization is granted to the
50 department of transportation to enter into all necessary contracts
51 and agreements, subject to the approval of the director of the budg-
52 et, to carry out the purposes of this appropriation.
53

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1 Prior to requesting a certificate of approval of availability for any
 2 of the moneys authorized herein, the commissioner of transportation
 3 shall certify to the director of the budget that the federal govern-
 4 ment has agreed to finance the federal share of the project. Howev-
 5 er with the approval of the director of the budget, projects may be
 6 designed prior to federal approval upon the written assurance by the
 7 commissioner of transportation that federal funds are likely to be
 8 forthcoming (17529114) ... 40,000,000 (re. \$2,268,000)

9
10 HIGHWAY FACILITIES (CCP)

- 11
- 12 Capital Projects Funds - Other
- 13 Dedicated Highway and Bridge Trust Fund
- 14 Highway Facilities Purpose

15
16 STATE HIGHWAYS

17
18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
19 section 1, of the laws of 2000:

20 The sum of \$37,310,801 is hereby appropriated for the preparation of
21 designs, plans, specifications and estimates, for the contract engi-
22 neering services provided by private firms, for the acquisition of
23 property, and the construction of highway, bridge and traffic
24 improvements related to the expansion of Fort Drum, with or without
25 Federal aid, including the payment of liabilities incurred prior to
26 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

27
28 STATE GATEWAY INFORMATION CENTERS

29
30 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
31 section 1, of the laws of 2000, and as transferred from state oper-
32 ations - miscellaneous by chapter 54, section 3, of the laws of
33 1988:

34 For construction of state gateway information centers on the state's
35 major highways by the department of transportation. Such centers
36 shall be established on Interstate Route 90 in the vicinity of the
37 Massachusetts border; on Interstate Route 87 in the vicinity of
38 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
39 ity of the Canadian border; in Chautauqua county in the vicinity of
40 the Pennsylvania border; on Interstate Route 81 in the vicinity of
41 the Pennsylvania border; and on Interstate Route 87 in the vicinity
42 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

43
44 HIGHWAY - RAILROAD
45 GRADE CROSSING ELIMINATIONS
46 MINEOLA GRADE CROSSING

47
48 By chapter 998, section 3, of the laws of 1983:
49 For the payment of the State's share of the cost of construction, with
50 or without federal aid, of a grade crossing elimination project in
51 Mineola, Nassau County, including the cost of the acquisition of
52

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1 property and other related work. No expenditures shall be made from
2 this appropriation for services and expenses other than the cost of
3 consulting services (03334811) (re. \$1,773,000)

4
5 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

6
7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Infrastructure Bond Act Purpose

10
11 By chapter 54, section 1, of the laws of 1988:

12 For the costs, pursuant to the provisions of the rebuild New York
13 through transportation infrastructure renewal bond act of 1983, of
14 capital projects to be reimbursed from bond fund proceeds for the
15 improvement of highways, parkways, commuter parking facilities, and
16 other highway facilities including bridges, other structures, and
17 appurtenances.

18 Project costs funded from this appropriation may include, but shall
19 not be limited to, preliminary planning and feasibility studies;
20 survey and design; acquisition of property, construction, recon-
21 struction, reconditioning and preservation; the supervision and
22 inspection of construction; and for the cost of engineering
23 services. No expenditures shall be made from this appropriation for
24 personal services and expenses other than consulting services.

25 The items shown in the project schedule below shall be for projects
26 with a common purpose and may be interchanged without limitation
27 subject to the approval of the director of the division of the budg-
28 et.

29 Funds from this appropriation may be made available for the payment of
30 liabilities incurred prior to April 1, 1988 (17068823)
31 22,673,000 (re. \$1,304,000)

32 For payment of the costs of acquisition of real property and for the
33 elimination of existing highway-railroad crossings at grade in
34 accordance with the provisions of article ten of the transportation
35 law or other highway/bridge projects identified in the project sche-
36 dule below, for the costs of preparation of designs, plans, specifi-
37 cations and estimates and for contract engineering services provided
38 by private firms, including the payment of liabilities incurred
39 prior to April 1, 1988, pursuant to the rebuild New York through
40 transportation infrastructure renewal bond act of 1983. The items
41 shown in the project schedule below shall be for projects with a
42 common purpose and may be interchanged without limitation subject to
43 the approval of the director of the budget (17428823)
44 7,727,000 (re. \$3,311,000)

45
46 By chapter 54, section 1, of the laws of 1987:

47 For the costs pursuant to the provisions of the rebuild New York
48 through transportation infrastructure renewal bond act of 1983, of
49 the cost of capital projects to be reimbursed from bond fund
50 proceeds for the improvement of highways, parkways, commuter parking
51 facilities, and other highway facilities including bridges, other
52 structures, and appurtenances.

53

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1 Project costs funded from this appropriation may include, but shall
2 not be limited to, preliminary planning and feasibility studies;
3 survey and design; acquisition of property, construction, recon-
4 struction, reconditioning and preservation; the supervision and
5 inspection of construction; and for the cost of engineering
6 services.

7 No expenditures shall be made from this appropriation for personal
8 services and expenses other than consulting services.

9 Notwithstanding any other provision of law, the commissioner of trans-
10 portation is authorized to acquire all necessary land not on the
11 state highway system for the purpose of highway projects at the
12 request of the locality under whose jurisdiction the project is
13 constructed or reconstructed.

14 The items shown in the project schedule below shall be for projects
15 with a common purpose and may be interchanged without limitation
16 subject to the approval of the director of the division of the budg-
17 et.

18 Funds from this appropriation may be made available for the payment of
19 liabilities incurred prior to April 1, 1987 (17078723)
20 92,000,000 (re. \$429,000)

21
22 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
23 section 3, of the laws of 1988:

24 For payment of the costs of acquisition of real property and for the
25 elimination of existing highway-railroad crossings at grade in
26 accordance with the provisions of article ten of the transportation
27 law or other highway/bridge projects identified in the project sche-
28 dule below, for the costs of preparation of designs, plans, specifi-
29 cations and estimates and for contract engineering services provided
30 by private firms, including the payment of liabilities incurred
31 prior to April 1, 1987, pursuant to the rebuild New York through
32 transportation infrastructure renewal bond act of 1983. The items
33 shown in the project schedule below shall be for projects with a
34 common purpose and may be interchanged without limitation subject to
35 the approval of the director of the budget (17088723)
36 8,700,000 (re. \$1,118,000)

37
38 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
39 section 3, of the laws of 1988:

40 For the costs pursuant to the provisions of the rebuild New York
41 through transportation infrastructure renewal bond act of 1983, of
42 the cost of capital projects to be reimbursed from bond fund
43 proceeds for the improvement of highways, parkways, commuter parking
44 facilities, and other highway facilities including bridges, other
45 structures, and appurtenances.

46 Project costs funded from this appropriation may include, but shall
47 not be limited to, preliminary planning and feasibility studies;
48 survey and design; acquisition of property, construction, recon-
49 struction, reconditioning and preservation; the supervision and
50 inspection of construction; and for the cost of engineering
51 services. No expenditures shall be made from this appropriation for
52 personal services and expenses other than consulting services.
53

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1 Notwithstanding any other provision of law, the commissioner of trans-
2 portation is authorized to acquire all necessary land not on the
3 state highway system for the purpose of highway projects at the
4 request of the locality under whose jurisdiction the project is
5 constructed or reconstructed.

6 The items shown in the project schedule below shall be for projects
7 with a common purpose and may be interchanged without limitation
8 subject to the approval of the director of the division of the budg-
9 et.

10 Funds from this appropriation may be made available for the payment of
11 liabilities incurred prior to April one, nineteen hundred eighty-six
12 (17068623) 76,000,000 (re. \$429,000)
13

14 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
15 section 3, of the laws of 1988:

16 For the costs pursuant to the provisions of the rebuild New York
17 through transportation infrastructure renewal bond act of 1983, of
18 the cost of capital projects to be reimbursed from bond fund
19 proceeds for the improvement of highways, parkways, commuter parking
20 facilities, and other highway facilities including bridges, other
21 structures, and appurtenances.

22 Project costs funded from this appropriation may include, but shall
23 not be limited to, preliminary planning and feasibility studies;
24 survey and design; acquisition of property, construction, recon-
25 struction, reconditioning and preservation; the supervision and
26 inspection of construction; and for the cost of engineering
27 services. No expenditures shall be made from this appropriation for
28 personal services and expenses other than consulting services.

29 Notwithstanding any other provision of law, the commissioner of trans-
30 portation is authorized to acquire all necessary land not on the
31 state highway system for the purpose of highway projects at the
32 request of the locality under whose jurisdiction the project is
33 constructed or reconstructed.

34 The items shown in the project schedule below shall be for projects
35 with a common purpose and may be interchanged without limitation or
36 certification subject to the approval of the director of the divi-
37 sion of the budget.

38 Funds from this appropriation may be made available for the payment of
39 liabilities incurred prior to April one, nineteen hundred eighty-
40 five but not for the payment of liabilities incurred prior to Novem-
41 ber eight, nineteen hundred eighty-three (17058523)
42 (re. \$346,000)
43

44 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
45 section 3, of the laws of 1988:

46 For the costs pursuant to the provisions of the rebuild New York
47 through transportation infrastructure renewal bond act of 1983, of
48 the cost of capital projects to be reimbursed from bond fund
49 proceeds for the improvement of highways, parkways, commuter parking
50 facilities, and other highway facilities including bridges, other
51 structures, and appurtenances.

52 Project costs funded from this appropriation may include, but shall
53 not be limited to, preliminary planning and feasibility studies;

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1 survey and design; acquisition of property, construction, recon-
2 struction, reconditioning and preservation; the supervision and
3 inspection of construction; and for the cost of engineering
4 services. No expenditures shall be made from this appropriation for
5 personal services and expenses other than consulting services.

6 Notwithstanding any other provision of law, the commissioner of trans-
7 portation is authorized to acquire all necessary land not on the
8 state highway system for the purpose of highway projects at the
9 request of the locality under whose jurisdiction the project is
10 constructed or reconstructed.

11 The items in the schedule below for the purpose of infrastructure
12 bonds are projects with a common purpose and as such, may be inter-
13 changed without limitation subject to the approval of the director
14 of the budget.

15 Funds from this appropriation may be made available for the payment of
16 liabilities incurred prior to April one, nineteen hundred eighty-
17 four but not for the payment of liabilities incurred prior to Novem-
18 ber eight, nineteen hundred eighty-three (17278423)
19 (re. \$314,000)
20

21 MAINTENANCE FACILITIES (CCP)

- 22
- 23 Capital Projects Funds - Other
- 24 Dedicated Highway and Bridge Trust Fund
- 25 Equipment Management Facilities Purpose
- 26

27 EQUIPMENT MANAGEMENT FACILITIES

28

29 By chapter 55, section 1, of the laws of 2003:
30 For the purchase of transportation related equipment, including the
31 cost of all vehicles under 8,500 pounds, and including the payment
32 of liabilities incurred prior to April 1, 2003 (17260318)
33 18,100,000 (re. \$342,000)
34

35 By chapter 55, section 1, of the laws of 2002:
36 For the purchase of transportation related equipment, including the
37 cost of all vehicles under 8,500 pounds, and including the payment
38 of liabilities incurred prior to April 1, 2002 (17260218)
39 18,100,000 (re. \$42,000)
40

41 By chapter 55, section 1, of the laws of 1998:
42 For the preparation of designs, plans, specifications and estimates,
43 for the acquisition, alterations, and rehabilitation and improvement
44 of existing equipment management facilities, for the acquisition of
45 land and construction of new facilities for equipment management
46 purposes, and for the contract engineering services provided by
47 private firms and for the purchase of transportation related equip-
48 ment, including the payment of liabilities incurred prior to April
49 1, 1998 (17269818) ... 16,300,000 (re. \$47,000)
50

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1 Capital Projects Funds - Other
2 Dedicated Highway and Bridge Trust Fund
3 Highway Maintenance Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2014:
6 For the preparation of designs, plans, specifications and estimates,
7 for the acquisition, alterations, and rehabilitation of existing
8 facilities, for the acquisition of land and construction of new
9 facilities for highway maintenance purposes, for the contract
10 engineering services provided by private firms, including the
11 payment of liabilities incurred prior to April 1, 2014 (17251413)
12 ... 15,965,000 (re. \$15,965,000)
13
14 By chapter 54, section 1, of the laws of 2013:
15 For the preparation of designs, plans, specifications and estimates,
16 for the acquisition, alterations, and rehabilitation of existing
17 facilities, for the acquisition of land and construction of new
18 facilities for highway maintenance purposes, for the contract engi-
19 neering services provided by private firms, including the payment of
20 liabilities incurred prior to April 1, 2013 (17251313)
21 15,965,000 (re. \$15,694,000)
22
23 By chapter 54, section 1, of the laws of 2012:
24 For the preparation of designs, plans, specifications and estimates,
25 for the acquisition, alterations, and rehabilitation of existing
26 facilities, for the acquisition of land and construction of new
27 facilities for highway maintenance purposes, for the contract engi-
28 neering services provided by private firms, including the payment of
29 liabilities incurred prior to April 1, 2012 (17251213)
30 15,965,000 (re. \$8,081,000)
31
32 By chapter 54, section 1, of the laws of 2011:
33 For the preparation of designs, plans, specifications and estimates,
34 for the acquisition, alterations, and rehabilitation of existing
35 facilities, for the acquisition of land and construction of new
36 facilities for highway maintenance purposes, and for the contract
37 engineering services provided by private firms, including the
38 payment of liabilities incurred prior to April 1, 2011 (17251113)
39 ... 15,965,000 (re. \$7,228,000)
40
41 By chapter 55, section 1, of the laws of 2010:
42 For the preparation of designs, plans, specifications and estimates,
43 for the acquisition, alterations, and rehabilitation of existing
44 facilities, for the acquisition of land and construction of new
45 facilities for highway maintenance purposes, and for the contract
46 engineering services provided by private firms, including the
47 payment of liabilities incurred prior to April 1, 2010 (17251013)
48 ... 15,965,000 (re. \$8,748,000)
49
50 By chapter 55, section 1, of the laws of 2009:
51 For the preparation of designs, plans, specifications and estimates,
52 for the acquisition, alterations, and rehabilitation of existing
53 facilities, for the acquisition of land and construction of new

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 facilities for highway maintenance purposes, and for the contract
2 engineering services provided by private firms, including the
3 payment of liabilities incurred prior to April 1, 2009 (17250913)
4 ... 15,965,000 (re. \$12,790,000)
5

6 By chapter 55, section 1, of the laws of 2008:
7 For the preparation of designs, plans, specifications and estimates,
8 for the acquisition, alterations, and rehabilitation of existing
9 facilities, for the acquisition of land and construction of new
10 facilities for highway maintenance purposes, and for the contract
11 engineering services provided by private firms, including the
12 payment of liabilities incurred prior to April 1, 2008 (17250813)
13 ... 15,485,000 (re. \$2,587,000)
14

15 By chapter 55, section 1, of the laws of 2007:
16 For the preparation of designs, plans, specifications and estimates,
17 for the acquisition, alterations, and rehabilitation of existing
18 facilities, for the acquisition of land and construction of new
19 facilities for highway maintenance purposes, and for the contract
20 engineering services provided by private firms, including the
21 payment of liabilities incurred prior to April 1, 2007 (17250713)
22 ... 15,050,000 (re. \$181,000)
23

24 By chapter 55, section 1, of the laws of 2004:
25 For the preparation of designs, plans, specifications and estimates,
26 for the acquisition, alterations, and rehabilitation of existing
27 facilities, for the acquisition of land and construction of new
28 facilities for highway maintenance purposes, and for the contract
29 engineering services provided by private firms, including the
30 payment of liabilities incurred prior to April 1, 2004 (17250413)
31 ... 10,700,000 (re. \$1,000)
32

33 By chapter 55, section 1, of the laws of 2001:
34 For the preparation of designs, plans, specifications and estimates,
35 for the acquisition, alterations, and rehabilitation of existing
36 facilities, for the acquisition of land and construction of new
37 facilities for highway maintenance purposes, and for the contract
38 engineering services provided by private firms, including the
39 payment of liabilities incurred prior to April 1, 2001 (17250113)
40 ... 10,500,000 (re. \$3,000)
41

42 By chapter 55, section 1, of the laws of 2000:
43 For the preparation of designs, plans, specifications and estimates,
44 for the acquisition, alterations, and rehabilitation of existing
45 facilities, for the acquisition of land and construction of new
46 facilities for highway maintenance purposes, and for the contract
47 engineering services provided by private firms, including the
48 payment of liabilities incurred prior to April 1, 2000 (17250013)
49 ... 10,500,000 (re. \$1,000)
50
51

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1 Capital Projects Funds - Other
2 Dedicated Highway and Bridge Trust Fund
3 Preparation of Plans Purpose
4
5 By chapter 54, section 1, of the laws of 2014:
6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and
11 environmental impact statements, including the payment of
12 liabilities incurred prior to April 1, 2014 (17D11430)
13 2,200,000 (re. \$1,354,000)
14
15 By chapter 54, section 1, of the laws of 2013:
16 For payment to the design and construction management account of the
17 centralized services fund of the New York state office of general
18 services for the purpose of preparation and review of plans, spec-
19 ifications, estimates, services, construction management and super-
20 vision, inspection, studies, appraisals, surveys, testing and envi-
21 ronmental impact statements, including the payment of liabilities
22 incurred prior to April 1, 2013 (17D11330)
23 2,200,000 (re. \$172,000)
24
25 By chapter 54, section 1, of the laws of 2012:
26 For payment to the design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection, studies, appraisals, surveys, testing and envi-
31 ronmental impact statements, including the payment of liabilities
32 incurred prior to April 1, 2012 (17D11230)
33 2,200,000 (re. \$66,000)
34
35 By chapter 54, section 1, of the laws of 2011:
36 For payment to the design and construction management account of the
37 centralized services fund of the New York state office of general
38 services for the purpose of preparation and review of plans, spec-
39 ifications, estimates, services, construction management and super-
40 vision, inspection, studies, appraisals, surveys, testing and envi-
41 ronmental impact statements, including the payment of liabilities
42 incurred prior to April 1, 2011 (17D11130)
43 2,200,000 (re. \$63,000)
44
45 By chapter 55, section 1, of the laws of 2010:
46 For payment to the design and construction management account of the
47 centralized services fund of the New York state office of general
48 services for the purpose of preparation and review of plans, spec-
49 ifications, estimates, services, construction management and super-
50 vision, inspection, studies, appraisals, surveys, testing and envi-
51 ronmental impact statements, including the payment of liabilities
52 incurred prior to April 1, 2010 (17D11030)
53 2,200,000 (re. \$7,000)

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1 By chapter 55, section 1, of the laws of 2009:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services for the purpose of preparation and review of plans, spec-
 5 ifications, estimates, services, construction management and super-
 6 vision, inspection, studies, appraisals, surveys, testing and envi-
 7 ronmental impact statements, including the payment of liabilities
 8 incurred prior to April 1, 2009 (17D10930)
 9 2,200,000 (re. \$11,000)

10

11 MASS TRANSPORTATION (CCP)

12

13 Special Revenue Funds - Other
 14 Dedicated Mass Transportation Trust Fund
 15 Omnibus and Transit Purpose

16

17 By chapter 54, section 1, of the laws of 2013:
 18 For state aid to municipal corporations for the preparation of
 19 designs, plans, specifications and estimates, for the acquisition,
 20 construction, reconstruction, and improvement of mass transportation
 21 capital projects including the acquisition of real property, for
 22 other mass transportation projects including local transportation
 23 planning studies. Notwithstanding any inconsistent provisions of
 24 law, the state share of such projects shall be 50 percent of the
 25 nonfederal share, but in no event shall the state share exceed 10
 26 percent of project costs.

27 Notwithstanding any other provision of law, the commissioner of trans-
 28 portation shall make available directly to the City of New York
 29 (City) an amount commensurate with the state share of (i) federal
 30 funds previously awarded to the City and reallocated to the metro-
 31 politan transportation authority (MTA), and (ii) the federally
 32 authorized level of financial assistance transferred by resolution
 33 of the metropolitan planning organization (MPO) to the metropolitan
 34 transportation authority (MTA) and credited to the City by the MTA
 35 for capital expenses.

36 The state share of such reimbursement shall be 50 percent of the
 37 nonfederal share of the federally authorized level of financial
 38 assistance transferred to the MTA, but in no event shall the state
 39 share exceed 10 percent of project costs. Prior to requesting
 40 reimbursement for projects progressed by the MTA on behalf of the
 41 City, the City shall certify to the commissioner of transportation
 42 that each eligible project progressed under this provision is feder-
 43 ally eligible and that the match amount requested does not exceed
 44 the state share of the federally authorized level of financial
 45 assistance. In addition, the City must provide an application to the
 46 commissioner of transportation certifying that the work to be funded
 47 under the project has been performed and that the City has reim-
 48 bursed the MTA for 100 percent of the match amount for the project.
 49 Upon such application, the commissioner of transportation shall
 50 review and approve eligible activities for reimbursement.

51

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each omnibus project progressed
 4 under the program has received federal approval.
 5 Such certificate shall report the federally authorized level of finan-
 6 cial assistance (17171329) ... 18,500,000 (re. \$18,500,000)
 7

8 By chapter 54, section 1, of the laws of 2012:

9 For state aid to municipal corporations for the preparation of
 10 designs, plans, specifications and estimates, for the acquisition,
 11 construction, reconstruction, and improvement of mass transportation
 12 capital projects including the acquisition of real property, for
 13 other mass transportation projects including local transportation
 14 planning studies. Notwithstanding any inconsistent provisions of
 15 law, the state share of such projects shall be 50 percent of the
 16 nonfederal share, but in no event shall the state share exceed 10
 17 percent of project costs.

18 Notwithstanding any other provision of law, the commissioner of trans-
 19 portation shall make available directly to the City of New York
 20 (City) an amount commensurate with the state share of (i) federal
 21 funds previously awarded to the City and reallocated to the metro-
 22 politan transportation authority (MTA), and (ii) the federally
 23 authorized level of financial assistance transferred by resolution
 24 of the metropolitan planning organization (MPO) to the metropolitan
 25 transportation authority (MTA) and credited to the City by the MTA
 26 for capital expenses.

27 The state share of such reimbursement shall be 50 percent of the
 28 nonfederal share of the federally authorized level of financial
 29 assistance transferred to the MTA, but in no event shall the state
 30 share exceed 10 percent of project costs. Prior to requesting
 31 reimbursement for projects progressed by the MTA on behalf of the
 32 City, the City shall certify to the commissioner of transportation
 33 that each eligible project progressed under this provision is feder-
 34 ally eligible and that the match amount requested does not exceed
 35 the state share of the federally authorized level of financial
 36 assistance. In addition, the City must provide an application to the
 37 commissioner of transportation certifying that the work to be funded
 38 under the project has been performed and that the City has reim-
 39 bursed the MTA for 100 percent of the match amount for the project.
 40 Upon such application, the commissioner of transportation shall
 41 review and approve eligible activities for reimbursement.

42 Prior to requesting approval of a certificate of approval of avail-
 43 ability for the moneys hereby appropriated, the commissioner of
 44 transportation shall certify that each omnibus project progressed
 45 under the program has received federal approval. Such certificate
 46 shall report the federally authorized level of financial assistance
 47 (17171229) ... 18,500,000 (re. \$18,500,000)
 48

49 By chapter 54, section 1, of the laws of 2011:

50 For state aid to municipal corporations for the preparation of
 51 designs, plans, specifications and estimates, for the acquisition,
 52 construction, reconstruction, and improvement of mass transportation
 53 capital projects including the acquisition of real property, for

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1 other mass transportation projects including local transportation
2 planning studies. Notwithstanding any inconsistent provisions of
3 law, the state share of such projects shall be 50 percent of the
4 nonfederal share, but in no event shall the state share exceed 10
5 percent of project costs.

6 Notwithstanding any other provision of law, the commissioner of trans-
7 portation shall make available directly to the City of New York
8 (City) an amount commensurate with the state share of (i) federal
9 funds previously awarded to the City and reallocated to the metro-
10 politan transportation authority (MTA), and (ii) the federally
11 authorized level of financial assistance transferred by resolution
12 of the metropolitan planning organization (MPO) to the metropolitan
13 transportation authority (MTA) and credited to the City by the MTA
14 for capital expenses.

15 The state share of such reimbursement shall be 50 percent of the
16 nonfederal share of the federally authorized level of financial
17 assistance transferred to the MTA, but in no event shall the state
18 share exceed 10 percent of project costs. Prior to requesting
19 reimbursement for projects progressed by the MTA on behalf of the
20 City, the City shall certify to the commissioner of transportation
21 that each eligible project progressed under this provision is feder-
22 ally eligible and that the match amount requested does not exceed
23 the state share of the federally authorized level of financial
24 assistance. In addition, the City must provide an application to the
25 commissioner of transportation certifying that the work to be funded
26 under the project has been performed and that the City has reim-
27 bursed the MTA for 100 percent of the match amount for the project.
28 Upon such application, the commissioner of transportation shall
29 review and approve eligible activities for reimbursement.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each omnibus project progressed
33 under the program has received federal approval. Such certificate
34 shall report the federally authorized level of financial assistance
35 (17171129) ... 18,500,000 (re. \$11,750,000)
36

37 By chapter 55, section 1, of the laws of 2010:

38 For state aid to municipal corporations for the preparation of
39 designs, plans, specifications and estimates, for the acquisition,
40 construction, reconstruction, and improvement of mass transportation
41 capital projects including the acquisition of real property, for
42 other mass transportation projects including local transportation
43 planning studies. Notwithstanding any inconsistent provisions of
44 law, the state share of such projects shall be 50 percent of the
45 nonfederal share, but in no event shall the state share exceed 10
46 percent of project costs.

47 Notwithstanding any other provision of law, the commissioner of trans-
48 portation shall make available directly to the City of New York
49 (City) an amount commensurate with the state share of (i) federal
50 funds previously awarded to the City and reallocated to the metro-
51 politan transportation authority (MTA), and (ii) the federally
52

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1 authorized level of financial assistance transferred by resolution
2 of the metropolitan planning organization (MPO) to the metropolitan
3 transportation authority (MTA) and credited to the City by the MTA
4 for capital expenses.

5 The state share of such reimbursement shall be 50 percent of the
6 nonfederal share of the federally authorized level of financial
7 assistance transferred to the MTA, but in no event shall the state
8 share exceed 10 percent of project costs. Prior to requesting
9 reimbursement for projects progressed by the MTA on behalf of the
10 City, the City shall certify to the commissioner of transportation
11 that each eligible project progressed under this provision is feder-
12 ally eligible and that the match amount requested does not exceed
13 the state share of the federally authorized level of financial
14 assistance. In addition, the City must provide an application to the
15 commissioner of transportation certifying that the work to be funded
16 under the project has been performed and that the City has reim-
17 bursed the MTA for 100 percent of the match amount for the project.
18 Upon such application, the commissioner of transportation shall
19 review and approve eligible activities for reimbursement.

20 Prior to requesting approval of a certificate of approval of avail-
21 ability for the moneys hereby appropriated, the commissioner of
22 transportation shall certify that each omnibus project progressed
23 under the program has received federal approval. Such certificate
24 shall report the federally authorized level of financial assistance
25 (17171029) ... 18,500,000 (re. \$8,000,000)
26

27 By chapter 55, section 1, of the laws of 2009:

28 For state aid to municipal corporations for the preparation of
29 designs, plans, specifications and estimates, for the acquisition,
30 construction, reconstruction, and improvement of mass transportation
31 capital projects including the acquisition of real property, for
32 other mass transportation projects including local transportation
33 planning studies. Notwithstanding any inconsistent provisions of
34 law, the state share of such projects shall be 50 percent of the
35 nonfederal share, but in no event shall the state share exceed 10
36 percent of project costs.

37 Notwithstanding any other provision of law, the commissioner of trans-
38 portation shall make available directly to the City of New York
39 (City) an amount commensurate with the state share of (i) federal
40 funds previously awarded to the City and reallocated to the metro-
41 politan transportation authority (MTA), and (ii) the federally
42 authorized level of financial assistance transferred by resolution
43 of the metropolitan planning organization (MPO) to the metropolitan
44 transportation authority (MTA) and credited to the City by the MTA
45 for capital expenses.

46 The state share of such reimbursement shall be 50 percent of the
47 nonfederal share of the federally authorized level of financial
48 assistance transferred to the MTA, but in no event shall the state
49 share exceed 10 percent of project costs. Prior to requesting
50 reimbursement for projects progressed by the MTA on behalf of the
51 City, the City shall certify to the commissioner of transportation
52 that each eligible project progressed under this provision is feder-
53 ally eligible and that the match amount requested does not exceed

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1 the state share of the federally authorized level of financial
 2 assistance. In addition, the City must provide an application to the
 3 commissioner of transportation certifying that the work to be funded
 4 under the project has been performed and that the City has reim-
 5 bursed the MTA for 100 percent of the match amount for the project.
 6 Upon such application, the commissioner of transportation shall
 7 review and approve eligible activities for reimbursement.
 8 Prior to requesting approval of a certificate of approval of avail-
 9 ability for the moneys hereby appropriated, the commissioner of
 10 transportation shall certify that each omnibus project progressed
 11 under the program has received federal approval. Such certificate
 12 shall report the federally authorized level of financial assistance
 13 (17170929) ... 21,000,000 (re. \$5,500,000)
 14

15 By chapter 55, section 1, of the laws of 2008:
 16 For state aid to municipal corporations for the preparation of
 17 designs, plans, specifications and estimates, for the acquisition,
 18 construction, reconstruction, and improvement of mass transportation
 19 capital projects including the acquisition of real property, for
 20 other mass transportation projects including local transportation
 21 planning studies. Notwithstanding any inconsistent provisions of
 22 law, the state share of such projects shall be 50 percent of the
 23 nonfederal share, but in no event shall the state share exceed 10
 24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-
 26 portation shall make available directly to the City of New York
 27 (City) an amount commensurate with the state share of (i) federal
 28 funds previously awarded to the City and reallocated to the metro-
 29 politan transportation authority (MTA), and (ii) the federally
 30 authorized level of financial assistance transferred by resolution
 31 of the metropolitan planning organization (MPO) to the metropolitan
 32 transportation authority (MTA) and credited to the City by the MTA
 33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the
 35 nonfederal share of the federally authorized level of financial
 36 assistance transferred to the MTA, but in no event shall the state
 37 share exceed 10 percent of project costs. Prior to requesting
 38 reimbursement for projects progressed by the MTA on behalf of the
 39 City, the City shall certify to the commissioner of transportation
 40 that each eligible project progressed under this provision is feder-
 41 ally eligible and that the match amount requested does not exceed
 42 the state share of the federally authorized level of financial
 43 assistance. In addition, the City must provide an application to the
 44 commissioner of transportation certifying that the work to be funded
 45 under the project has been performed and that the City has reim-
 46 bursed the MTA for 100 percent of the match amount for the project.
 47 Upon such application, the commissioner of transportation shall
 48 review and approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-
 50 ability for the moneys hereby appropriated, the commissioner of
 51 transportation shall certify that each omnibus project progressed
 52

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1 under the program has received federal approval. Such certificate
2 shall report the federally authorized level of financial assistance
3 (17170829) ... 20,000,000 (re. \$4,250,000)
4

5 By chapter 55, section 1, of the laws of 2007:

6 For state aid to municipal corporations for the preparation of
7 designs, plans, specifications and estimates, for the acquisition,
8 construction, reconstruction, and improvement of mass transportation
9 capital projects including the acquisition of real property, for
10 other mass transportation projects including local transportation
11 planning studies. Notwithstanding any inconsistent provisions of
12 law, the state share of such projects shall be 50 percent of the
13 nonfederal share, but in no event shall the state share exceed 10
14 percent of project costs.

15 Notwithstanding any other provision of law, the commissioner of trans-
16 portation shall make available directly to the City of New York
17 (City) an amount commensurate with the state share of (i) federal
18 funds previously awarded to the City and reallocated to the metro-
19 politan transportation authority (MTA), and (ii) the federally
20 authorized level of financial assistance transferred by resolution
21 of the metropolitan planning organization (MPO) to the metropolitan
22 transportation authority (MTA) and credited to the City by the MTA
23 for capital expenses.

24 The state share of such reimbursement shall be 50 percent of the
25 nonfederal share of the federally authorized level of financial
26 assistance transferred to the MTA, but in no event shall the state
27 share exceed 10 percent of project costs. Prior to requesting
28 reimbursement for projects progressed by the MTA on behalf of the
29 City, the City shall certify to the commissioner of transportation
30 that each eligible project progressed under this provision is feder-
31 ally eligible and that the match amount requested does not exceed
32 the state share of the federally authorized level of financial
33 assistance. In addition, the City must provide an application to the
34 commissioner of transportation certifying that the work to be funded
35 under the project has been performed and that the City has reim-
36 bursed the MTA for 100 percent of the match amount for the project.
37 Upon such application, the commissioner of transportation shall
38 review and approve eligible activities for reimbursement.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for the moneys hereby appropriated, the commissioner of
41 transportation shall certify that each omnibus project progressed
42 under the program has received federal approval. Such certificate
43 shall report the federally authorized level of financial assistance
44 (17170729) ... 19,000,000 (re. \$4,000,000)
45

46 By chapter 55, section 1, of the laws of 2006:

47 For state aid to municipal corporations for the preparation of
48 designs, plans, specifications and estimates, for the acquisition,
49 construction, reconstruction, and improvement of mass transportation
50 capital projects including the acquisition of real property, for
51 other mass transportation projects including local transportation
52

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1 planning studies. Notwithstanding any inconsistent provisions of
2 law, the state share of such projects shall be 50 percent of the
3 nonfederal share, but in no event shall the state share exceed 10
4 percent of project costs.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation shall make available directly to the City of New York
7 (City) an amount commensurate with the state share of (i) federal
8 funds previously awarded to the City and reallocated to the metro-
9 politan transportation authority (MTA), and (ii) the federally
10 authorized level of financial assistance transferred by resolution
11 of the metropolitan planning organization (MPO) to the metropolitan
12 transportation authority (MTA) and credited to the City by the MTA
13 for capital expenses.

14 The state share of such reimbursement shall be 50 percent of the
15 nonfederal share of the federally authorized level of financial
16 assistance transferred to the MTA, but in no event shall the state
17 share exceed 10 percent of project costs. Prior to requesting
18 reimbursement for projects progressed by the MTA on behalf of the
19 City, the City shall certify to the commissioner of transportation
20 that each eligible project progressed under this provision is feder-
21 ally eligible and that the match amount requested does not exceed
22 the state share of the federally authorized level of financial
23 assistance. In addition, the City must provide an application to the
24 commissioner of transportation certifying that the work to be funded
25 under the project has been performed and that the City has reim-
26 bursed the MTA for 100 percent of the match amount for the project.
27 Upon such application, the commissioner of transportation shall
28 review and approve eligible activities for reimbursement.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for the moneys hereby appropriated, the commissioner of
31 transportation shall certify that each omnibus project progressed
32 under the program has received federal approval. Such certificate
33 shall report the federally authorized level of financial assistance
34 (17170629) ... 18,000,000 (re. \$1,500,000)
35

36 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
37 section 1, of the laws of 2006:

38 For state aid to municipal corporations for the preparation of
39 designs, plans, specifications and estimates, for the acquisition,
40 construction, reconstruction, and improvement of mass transportation
41 capital projects including the acquisition of real property, for
42 other mass transportation projects including local transportation
43 planning studies and liabilities incurred prior to April 1, 2005.
44 Notwithstanding any inconsistent provisions of law, the state share
45 of such projects shall be 50 percent of the non-federal share, but
46 in no event shall the state share exceed 10 percent of project
47 costs.

48 Notwithstanding any other provision of law, the commissioner of trans-
49 portation shall make available directly to the City of New York
50 (City) an amount commensurate with the state share of (i) federal
51 funds previously awarded to the City and reallocated to the metro-
52 politan transportation authority (MTA), and (ii) the federally
53 authorized level of financial assistance transferred by resolution

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1 of the metropolitan planning organization (MPO) to the metropolitan
2 transportation authority (MTA) and credited to the City by the MTA
3 for capital expenses. The state share of such reimbursement shall be
4 50 percent of the non-federal share of the federally authorized
5 level of financial assistance transferred to the MTA, but in no
6 event shall the state share exceed 10 percent of project costs.
7 Prior to requesting reimbursement for projects progressed by the MTA
8 on behalf of the City, the City shall certify to the commissioner of
9 transportation that each eligible project progressed under this
10 provision is federally eligible and that the match amount requested
11 does not exceed the state share of the federally authorized level of
12 financial assistance. In addition, the City must provide an applica-
13 tion to the commissioner of transportation certifying that the work
14 to be funded under the project has been performed and that the City
15 has reimbursed the MTA for 100 percent of the match amount for the
16 project. Upon such application, the commissioner of transportation
17 shall review and approve eligible activities for reimbursement.
18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner of
20 transportation shall certify that each omnibus project progressed
21 under the program has received federal approval. Such certificate
22 shall report the federally authorized level of financial assistance
23 (17180529) ... 24,000,000 (re. \$1,375,000)
24 For state aid to municipal corporations for the preparation of
25 designs, plans, specifications and estimates, for the acquisition,
26 construction, reconstruction, and improvement of mass transportation
27 capital projects including the acquisition of real property, for
28 other mass transportation projects including local transportation
29 planning studies. Notwithstanding any inconsistent provisions of
30 law, the state share of such projects shall be 50 percent of the
31 nonfederal share, but in no event shall the state share exceed 10
32 percent of project costs.
33 Notwithstanding any other provision of law, the commissioner of trans-
34 portation shall make available directly to the City of New York
35 (City) an amount commensurate with the state share of (i) federal
36 funds previously awarded to the City and reallocated to the metro-
37 politan transportation authority (MTA), and (ii) the federally
38 authorized level of financial assistance transferred by resolution
39 of the metropolitan planning organization (MPO) to the metropolitan
40 transportation authority (MTA) and credited to the City by the MTA
41 for capital expenses. The state share of such reimbursement shall be
42 50 percent of the non-federal share of the federally authorized
43 level of financial assistance transferred to the MTA, but in no
44 event shall the state share exceed 10 percent of project costs.
45 Prior to requesting reimbursement for projects progressed by the MTA
46 on behalf of the City, the City shall certify to the commissioner of
47 transportation that each eligible project progressed under this
48 provision is federally eligible and that the match amount requested
49 does not exceed the state share of the federally authorized level of
50 financial assistance. In addition, the City must provide an applica-
51 tion to the commissioner of transportation certifying that the work
52 to be funded under the project has been performed and that the City
53

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1 has reimbursed the MTA for 100 percent of the match amount for the
 2 project. Upon such application, the commissioner of transportation
 3 shall review and approve eligible activities for reimbursement.
 4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for the moneys hereby appropriated, the commissioner of
 6 transportation shall certify that each omnibus project progressed
 7 under the program has received federal approval. Such certificate
 8 shall report the federally authorized level of financial assistance
 9 (17170529) ... 17,000,000 (re. \$470,000)

10

11 By chapter 55, section 1, of the laws of 2004:
 12 For state aid to municipal corporations for the preparation of
 13 designs, plans, specifications and estimates, for the acquisition,
 14 construction, reconstruction, and improvement of mass transportation
 15 capital projects including the acquisition of real property, for
 16 other mass transportation projects including local transportation
 17 planning studies and liabilities incurred prior to April 1, 2004.
 18 Notwithstanding any inconsistent provisions of law, the state share of
 19 such projects shall be 50 percent of the non-federal share, but in
 20 no event shall the state share exceed 10 percent of project costs.
 21 Prior to requesting approval of a certificate of approval of avail-
 22 ability for the moneys hereby appropriated, the commissioner of
 23 transportation shall certify that each omnibus project progressed
 24 under the program has received federal approval. Such certificate
 25 shall report the federally authorized level of financial assistance
 26 (17170429) 15,815,000 (re. \$1,375,000)

27

28 By chapter 55, section 1, of the laws of 2003:
 29 For state aid to municipal corporations for the preparation of
 30 designs, plans, specifications and estimates, for the acquisition,
 31 construction, reconstruction, and improvement of mass transportation
 32 capital projects including the acquisition of real property, for
 33 other mass transportation projects including local transportation
 34 planning studies and liabilities incurred prior to April 1, 2003
 35 (17170329) 15,815,000 (re. \$55,000)

36

37 By chapter 55, section 1, of the laws of 2002:
 38 For state aid to municipal corporations for the preparation of
 39 designs, plans, specifications and estimates, for the acquisition,
 40 construction, reconstruction, and improvement of mass transportation
 41 capital projects including the acquisition of real property, for
 42 other mass transportation projects including local transportation
 43 planning studies and liabilities incurred prior to April 1, 2002
 44 (17170229) 15,815,000 (re. \$139,000)

45

46 By chapter 55, section 1, of the laws of 2001:
 47 For state aid to municipal corporations for the preparation of
 48 designs, plans, specifications and estimates, for the acquisition,
 49 construction, reconstruction, and improvement of mass transportation
 50 capital projects including the acquisition of real property, for
 51 other mass transportation projects including local transportation
 52 planning studies and liabilities incurred prior to April 1, 2001
 53 (17170129) 15,815,000 (re. \$575,000)

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1 By chapter 55, section 1, of the laws of 2000:
2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property, for
6 other mass transportation projects including local transportation
7 planning studies and liabilities incurred prior to April 1, 2000
8 (17170029) 15,568,000 (re. \$6,890,000)
9

10 By chapter 55, section 1, of the laws of 1999:
11 For state aid to municipal corporations for the preparation of
12 designs, plans, specifications and estimates, for the acquisition,
13 construction, reconstruction, and improvement of mass transportation
14 capital projects including the acquisition of real property, for
15 other mass transportation projects including local transportation
16 planning studies and liabilities incurred prior to April 1, 1999
17 (17179929) 14,628,000 (re. \$1,131,000)
18

19 By chapter 55, section 1, of the laws of 1998:
20 For state aid to municipal corporations for the preparation of
21 designs, plans, specifications and estimates, for the acquisition,
22 construction, reconstruction, and improvement of mass transportation
23 capital projects including the acquisition of real property, for
24 other mass transportation projects including local transportation
25 planning studies and liabilities incurred prior to April 1, 1998
26 (17179829) 10,489,000 (re. \$380,000)
27

28 By chapter 55, section 1, of the laws of 1997:
29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies and liabilities incurred prior to April 1, 1997
35 (17179729) 10,489,000 (re. \$435,000)
36

37 By chapter 55, section 1, of the laws of 1996:
38 For state aid to municipal corporations for the preparation of
39 designs, plans, specifications and estimates, for the acquisition,
40 construction, reconstruction, and improvement of mass transportation
41 capital projects including the acquisition of real property and
42 liabilities incurred prior to April 1, 1996 (17179629)
43 12,200,000 (re. \$303,000)
44

45 By chapter 54, section 1, of the laws of 1994:
46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,
48 construction, reconstruction, and improvement of mass transportation
49 capital projects including the acquisition of real property and
50 liabilities incurred prior to April 1, 1994 (17179429)
51 19,427,000 (re. \$1,744,000)
52
53

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1 By chapter 54, section 1, of the laws of 1993:
 2 For state aid to municipal corporations for the preparation of
 3 designs, plans, specifications and estimates, for the acquisition,
 4 construction, reconstruction, and improvement of mass transportation
 5 capital projects including the acquisition of real property and
 6 liabilities incurred prior to April 1, 1993 (17179329)
 7 11,052,000 (re. \$1,022,000)
 8

9 By chapter 54, section 1, of the laws of 1986:
 10 For state aid to municipal corporations for the preparation of
 11 designs, plans, specifications and estimates, for the acquisition,
 12 construction, reconstruction, and improvement of mass transportation
 13 capital projects notwithstanding any inconsistent provisions of law,
 14 including the acquisition of real property and liabilities incurred
 15 prior to April one, nineteen hundred eighty-six (17428629)
 16 9,700,000 (re. \$622,000)
 17

18 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

19
 20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 High Speed Rail Purpose
 23

24 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 25 section 5, of the laws of 2006:

26 For the construction and reconstruction of rail capital and highway
 27 railroad crossings, facilities and intercity rail passenger service
 28 improvements to the New York State Empire Rail Corridor between New
 29 York City and Niagara Falls. A corridor program of projects shall be
 30 advanced in accordance with a memorandum of understanding between
 31 the commissioner and the senate task force on high speed rail
 32 (17270641) ... 22,000,000 (re. \$13,705,000)
 33

34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Mass Transportation and Rail Freight Purpose
 37

38 RAIL AND RAPID TRANSIT

39
 40 By chapter 369, section 2, of the laws of 1979, as amended by chapter
 41 54, section 3, of the laws of 1988, for:

42 The acquisition, construction, reconstruction, establishment, improve-
 43 ment and rehabilitation of urban, commuter and intercity rail
 44 passenger and rapid transit systems and rail freight capital facili-
 45 ties, for the acquisition of real property and interests in real
 46 property required or expected to be required therefor, and for any
 47 capital equipment to be used in connection therewith, including all
 48 costs incidental thereto in accordance with the following schedule:
 49 (01395012) (re. \$148,000)

50 The commissioner of transportation shall prepare and submit to the
 51 governor as part of his annual budget request submission a report
 52 which shall make findings and recommendations with respect to the
 53 state's intercity rail passenger service and rail service energy

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1 conservation programs. Such report shall include, in addition to any
 2 other information the commissioner shall determine appropriate, the
 3 following: (a) the impact and effectiveness of the state's programs
 4 to continue and preserve rail passenger and rail freight services,
 5 including federal and state operating subsidy payments actually made
 6 and projected to be made during each of the two next succeeding
 7 state fiscal years; and (b) the development of operating, pricing
 8 and fare guidelines and standards of service and equipment and
 9 facility maintenance standards that may be applied in evaluating the
 10 cost and quality of service on those rail lines receiving state
 11 and/or federal operating and/or capital assistance.
 12

13 Capital Projects Funds - Other
 14 Dedicated Highway and Bridge Trust Fund
 15 Rail Service Preservation Purpose
 16

17 By chapter 54, section 1, of the laws of 2014:
 18 Notwithstanding the provisions of section 89-b of the state finance
 19 law, for the construction and improvement of passenger and rail
 20 freight projects including, but not limited to, the acquisition,
 21 construction, reconstruction, improvement or rehabilitation of any
 22 railroad capital facility and any capital improvement used in
 23 connection herewith, and for the acquisition of real property or
 24 interests in real property required or expected to be required
 25 therefor (17161441) ... 10,000,000 (re. \$10,000,000)

26 Notwithstanding the provisions of section 89-b of the state finance
 27 law, for contractual agreements entered into for rail passenger
 28 service (17171441) ... 44,330,000 (re. \$44,330,000)
 29

30 By chapter 54, section 1, of the laws of 2013:
 31 Notwithstanding the provisions of section 89-b of the state finance
 32 law, for the construction and improvement of passenger and rail
 33 freight projects including, but not limited to, the acquisition,
 34 construction, reconstruction, improvement or rehabilitation of any
 35 railroad capital facility and any capital improvement used in
 36 connection herewith, and for the acquisition of real property or
 37 interests in real property required or expected to be required
 38 therefor (17161341) ... 10,000,000 (re. \$9,976,000)

39 Notwithstanding the provisions of section 89-b of the state finance
 40 law, for contractual agreements entered into for rail passenger
 41 service (17171341) ... 44,330,000 (re. \$29,140,000)
 42

43 By chapter 54, section 1, of the laws of 2012:
 44 Notwithstanding the provisions of section 89-b of the state finance
 45 law, for the construction and improvement of passenger and rail
 46 freight projects including, but not limited to, the acquisition,
 47 construction, reconstruction, improvement or rehabilitation of any
 48 railroad capital facility and any capital improvement used in
 49 connection herewith, for contractual agreements entered into for
 50 rail passenger service, and for the acquisition of real property or
 51 interests in real property required or expected to be required
 52 therefor (17161241) ... 26,620,000 (re. \$19,456,000)
 53

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1 By chapter 54, section 1, of the laws of 2011:
 2 Notwithstanding the provisions of section 89-b of the state finance
 3 law, for the construction and improvement of passenger and rail
 4 freight projects including, but not limited to, the acquisition,
 5 construction, reconstruction, improvement or rehabilitation of any
 6 railroad capital facility and any capital improvement used in
 7 connection herewith, for contractual agreements entered into for
 8 rail passenger service, and for the acquisition of real property or
 9 interests in real property required or expected to be required
 10 therefor (17161141) ... 16,930,000 (re. \$11,680,000)
 11

12 By chapter 55, section 1, of the laws of 2010:
 13 Notwithstanding the provisions of section 89-b of the state finance
 14 law, for the construction and improvement of passenger and rail
 15 freight projects including, but not limited to, the acquisition,
 16 construction, reconstruction, improvement or rehabilitation of any
 17 railroad capital facility and any capital improvement used in
 18 connection herewith, for contractual agreements entered into for
 19 rail passenger service, and for the acquisition of real property or
 20 interests in real property required or expected to be required
 21 therefor (17161041) ... 15,300,000 (re. \$8,351,000)
 22

23 By chapter 55, section 1, of the laws of 2009:
 24 Notwithstanding the provisions of section 89-b of the state finance
 25 law, for the construction and improvement of passenger and rail
 26 freight projects including, but not limited to, the acquisition,
 27 construction, reconstruction, improvement or rehabilitation of any
 28 railroad capital facility and any capital improvement used in
 29 connection herewith, for contractual agreements entered into for
 30 rail passenger service, and for the acquisition of real property or
 31 interests in real property required or expected to be required
 32 therefor (17150941) ... 7,500,000 (re. \$3,526,000)
 33

34 By chapter 55, section 1, of the laws of 2008:
 35 Notwithstanding the provisions of section 89-b of the state finance
 36 law, for the construction and improvement of passenger and rail
 37 freight projects including, but not limited to, the acquisition,
 38 construction, reconstruction, improvement or rehabilitation of any
 39 railroad capital facility and any capital improvement used in
 40 connection herewith, for contractual agreements entered into for
 41 rail passenger service, and for the acquisition of real property or
 42 interests in real property required or expected to be required
 43 therefor (17150841) ... 20,000,000 (re. \$8,305,000)
 44

45 By chapter 55, section 1, of the laws of 2007:
 46 Notwithstanding the provisions of section 89-b of the state finance
 47 law, for the construction and improvement of passenger and rail
 48 freight projects including, but not limited to, the acquisition,
 49 construction, reconstruction, improvement or rehabilitation of any
 50 railroad capital facility and any capital improvement used in
 51

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1 connection herewith, for contractual agreements entered into for
2 rail passenger service, and for the acquisition of real property or
3 interests in real property required or expected to be required
4 therefor (17150741) ... 20,000,000 (re. \$3,495,000)

5
6 By chapter 55, section 1, of the laws of 2006:
7 Notwithstanding the provisions of section 89-b of the state finance
8 law, for the construction and improvement of passenger and rail
9 freight projects including, but not limited to, the acquisition,
10 construction, reconstruction, improvement or rehabilitation of any
11 railroad capital facility and any capital improvement used in
12 connection herewith, for contractual agreements entered into for
13 rail passenger service, and for the acquisition of real property or
14 interests in real property required or expected to be required
15 therefor (17150641) ... 20,000,000 (re. \$3,997,000)

16
17 By chapter 55, section 1, of the laws of 2005:
18 Notwithstanding the provisions of section 89-b of the state finance
19 law, for the construction and improvement of passenger and rail
20 freight projects including, but not limited to, the acquisition,
21 construction, reconstruction, improvement or rehabilitation of any
22 railroad capital facility and any capital improvement used in
23 connection herewith, for contractual agreements entered into for
24 rail passenger service, and for the acquisition of real property or
25 interests in real property required or expected to be required
26 therefor (17150541) ... 20,000,000 (re. \$571,000)

27
28 By chapter 55, section 1, of the laws of 2004:
29 Notwithstanding the provisions of section 89-b of the state finance
30 law, for the construction and improvement of passenger and rail
31 freight projects including, but not limited to, the acquisition,
32 construction, reconstruction, improvement or rehabilitation of any
33 railroad capital facility and any capital improvement used in
34 connection herewith, for contractual agreements entered into for
35 rail passenger service, and for the acquisition of real property or
36 interests in real property required or expected to be required
37 therefor (17150441) ... 20,000,000 (re. \$6,060,000)

38
39 By chapter 55, section 1, of the laws of 2003:
40 Notwithstanding the provisions of section 89-b of the state finance
41 law, for the construction and improvement of passenger and rail
42 freight projects including, but not limited to, the acquisition,
43 construction, reconstruction, improvement or rehabilitation of any
44 railroad capital facility and any capital improvement used in
45 connection herewith, for contractual agreements entered into for
46 rail passenger service, and for the acquisition of real property or
47 interests in real property required or expected to be required
48 therefor (17150341) ... 20,000,000 (re. \$3,760,000)

49
50 By chapter 55, section 1, of the laws of 2000:
51 For the construction and improvement of passenger and rail freight
52 projects including, but not limited to, the acquisition,
53 construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in
2 connection herewith, and for the acquisition of real property or
3 interests in real property required or expected to be required
4 therefore (17150041) ... 10,000,000 (re. \$625,000)

5
6 By chapter 55, section 1, of the laws of 1999, as amended by chapter
7 295, part A, section 1, of the laws of 2001:

8 For the state share of the construction and improvement of rail
9 freight facilities identified by the department of transportation in
10 a rail freight capital needs survey, including, but not limited to,
11 the acquisition, construction, reconstruction, improvement or reha-
12 bilitation of any railroad capital facility and any capital improve-
13 ment used in connection herewith, and for the acquisition of real
14 property or interests in real property required or expected to be
15 required therefore, in accordance with the following schedule.
16 Project costs funded from this appropriation shall not exceed 80
17 percent of total project costs. In addition, projects to be funded
18 from this appropriation shall comply with eligibility criteria
19 established in program guidelines to be issued by the commissioner
20 of transportation.

21 The items shown in the project schedule below shall be for projects
22 with a common purpose and may be interchanged without limitation
23 subject to the approval of the director of the budget (17159941)
24 13,000,000 (re. \$4,167,000)

25
26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

30
31
32 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
33 section 4, of the laws of 1993:

34 For payment of the federal share of high speed ground transportation
35 projects including high speed conventional rail, very high speed
36 rail and magnetic levitation systems. The moneys hereby appropriated
37 shall be used for the federal share of costs of any program aspect
38 including, but not limited to, research, development, study, demon-
39 stration, implementation, operation, real property acquisition,
40 construction, reconstruction, improvement and rehabilitation of any
41 capital facility (17419312)
42 20,000,000 (re. \$12,309,000)

RAIL SERVICE PRESERVATION

43
44
45
46 By chapter 257, section 8, of the laws of 1975, as amended by chapter
47 54, section 5, of the laws of 1982:

48 The sum of fifty million dollars (\$50,000,000) or so much thereof as
49 may be necessary to accomplish the purpose designated, is hereby
50 appropriated to the department of transportation from the capital
51 projects fund in accordance with section ninety-three of the state
52 finance law for payment by the state of the share of the federal
53 government for acquisition, construction, reconstruction, improve-

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1 ment or rehabilitation by the state or a municipality of any rail-
 2 road capital facility and any capital equipment used in connection
 3 therewith and for branch line operation and maintenance costs pursu-
 4 ant to the provisions of section fourteen-d or article ten-a of the
 5 transportation law (01393212) ... (re. \$7,264,000)

6
 7 Special Revenue Funds - Other
 8 Dedicated Mass Transportation Trust Fund
 9 Non-MTA Capital Purpose

10
11 By chapter 54, section 1, of the laws of 2013:

12 For the payment of the costs of mass transportation capital projects
 13 and facilities including replacement of buses meeting federal stand-
 14 ards for replacement, related bus equipment and the acquisition,
 15 design and construction, including engineering and consulting costs,
 16 of mass transit bus garages or other mass transportation projects
 17 and facilities approved by the commissioner of transportation in a
 18 program of projects. Such funding may be part of a total project of
 19 which a portion is federally funded but shall not be used in substi-
 20 tution for the required non-federal matching shares of the federal-
 21 ly-funded portion of the project to which it is added. The moneys
 22 hereby appropriated are to be made available for projects undertaken
 23 by mass transit systems other than those mass transit operating
 24 agencies which receive money from the metropolitan transportation
 25 authority dedicated tax fund (17361329)
 26 18,500,000 (re. \$14,000,000)

27
28 By chapter 54, section 1, of the laws of 2012:

29 For the payment of the costs of mass transportation capital projects
 30 and facilities including replacement of buses meeting federal stand-
 31 ards for replacement, related bus equipment and the acquisition,
 32 design and construction, including engineering and consulting costs,
 33 of mass transit bus garages or other mass transportation projects
 34 and facilities approved by the commissioner of transportation in a
 35 program of projects. Such funding may be part of a total project of
 36 which a portion is federally funded but shall not be used in substi-
 37 tution for the required non-federal matching shares of the federal-
 38 ly-funded portion of the project to which it is added. The moneys
 39 hereby appropriated are to be made available for projects undertaken
 40 by mass transit systems other than those mass transit operating
 41 agencies which receive money from the metropolitan transportation
 42 authority dedicated tax fund (17361229)
 43 18,500,000 (re. \$18,500,000)

44
45 By chapter 54, section 1, of the laws of 2011:

46 For the payment of the costs of mass transportation capital projects
 47 and facilities including replacement of buses meeting federal stand-
 48 ards for replacement, related bus equipment and the acquisition,
 49 design and construction, including engineering and consulting costs,
 50 of mass transit bus garages or other mass transportation projects
 51 and facilities approved by the commissioner of transportation in a
 52 program of projects. Such funding may be part of a total project of
 53 which a portion is federally funded but shall not be used in substi-

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1 tution for the required non-federal matching shares of the federal-
 2 ly-funded portion of the project to which it is added. The moneys
 3 hereby appropriated are to be made available for projects undertaken
 4 by mass transit systems other than those mass transit operating
 5 agencies which receive money from the metropolitan transportation
 6 authority dedicated tax fund (17361129)
 7 18,500,000 (re. \$18,500,000)
 8

9 By chapter 55, section 1, of the laws of 2010:

10 For the payment of the costs of mass transportation capital projects
 11 and facilities including replacement of buses meeting federal stand-
 12 ards for replacement, related bus equipment and the acquisition,
 13 design and construction, including engineering and consulting costs,
 14 of mass transit bus garages or other mass transportation projects
 15 and facilities approved by the commissioner of transportation in a
 16 program of projects. Such funding may be part of a total project of
 17 which a portion is federally funded but shall not be used in substi-
 18 tution for the required non-federal matching shares of the federal-
 19 ly-funded portion of the project to which it is added. The moneys
 20 hereby appropriated are to be made available for projects undertaken
 21 by mass transit systems other than those mass transit operating
 22 agencies which receive money from the metropolitan transportation
 23 authority dedicated tax fund (17361029)
 24 18,500,000 (re. \$18,500,000)
 25

26 By chapter 55, section 1, of the laws of 2009:

27 For the payment of the costs of mass transportation capital projects
 28 and facilities including replacement of buses meeting federal stand-
 29 ards for replacement, related bus equipment and the acquisition,
 30 design and construction, including engineering and consulting costs,
 31 of mass transit bus garages or other mass transportation projects
 32 and facilities approved by the commissioner of transportation in a
 33 program of projects. Such funding may be part of a total project of
 34 which a portion is federally funded but shall not be used in substi-
 35 tution for the required non-federal matching shares of the federal-
 36 ly-funded portion of the project to which it is added. The moneys
 37 hereby appropriated are to be made available for projects undertaken
 38 by mass transit systems other than those mass transit operating
 39 agencies which receive money from the metropolitan transportation
 40 authority dedicated tax fund (17360929)
 41 21,000,000 (re. \$21,000,000)
 42

43 By chapter 55, section 1, of the laws of 2008:

44 For the payment of the costs of mass transportation capital projects
 45 and facilities including replacement of buses meeting federal stand-
 46 ards for replacement, related bus equipment and the acquisition,
 47 design and construction, including engineering and consulting costs,
 48 of mass transit bus garages or other mass transportation projects
 49 and facilities approved by the commissioner of transportation in a
 50 program of projects. Such funding may be part of a total project of
 51 which a portion is federally funded but shall not be used in substi-
 52 tution for the required non-federal matching shares of the federal-
 53 ly-funded portion of the project to which it is added. The moneys

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1 hereby appropriated are to be made available for projects undertaken
 2 by mass transit systems other than those mass transit operating
 3 agencies which receive money from the metropolitan transportation
 4 authority dedicated tax fund (17360829)
 5 21,000,000 (re. \$21,000,000)
 6

7 By chapter 55, section 1, of the laws of 2007:

8 For the payment of the costs of mass transportation capital projects
 9 and facilities including replacement of buses meeting federal stand-
 10 ards for replacement, related bus equipment and the acquisition,
 11 design and construction, including engineering and consulting costs,
 12 of mass transit bus garages or other mass transportation projects
 13 and facilities approved by the commissioner of transportation in a
 14 program of projects. Such funding may be part of a total project of
 15 which a portion is federally funded but shall not be used in substi-
 16 tution for the required non-federal matching shares of the federal-
 17 ly-funded portion of the project to which it is added. The moneys
 18 hereby appropriated are to be made available for projects undertaken
 19 by mass transit systems other than those mass transit operating
 20 agencies which receive money from the metropolitan transportation
 21 authority dedicated tax fund (17360729)
 22 16,000,000 (re. \$13,821,000)

23 For the payment of the costs of clean air-related mass transportation
 24 capital infrastructure projects, designed to achieve significant
 25 environmental benefit including but not limited to the acquisition
 26 of clean fuel buses. The moneys hereby appropriated are to be made
 27 available for projects undertaken by mass transit systems other than
 28 those mass transit operating agencies which receive money from the
 29 metropolitan transportation authority dedicated tax fund (17500729)
 30 ... 17,500,000 (re. \$17,500,000)
 31

32 By chapter 55, section 1, of the laws of 2006:

33 For the payment of the costs of mass transportation capital projects
 34 and facilities including replacement of buses meeting federal stand-
 35 ards for replacement, related bus equipment and the acquisition,
 36 design and construction, including engineering and consulting costs,
 37 of mass transit bus garages or other mass transportation projects
 38 and facilities approved by the commissioner of transportation in a
 39 program of projects. Such funding may be part of a total project of
 40 which a portion is federally funded but shall not be used in substi-
 41 tution for the required non-federal matching shares of the federal-
 42 ly-funded portion of the project to which it is added. The moneys
 43 hereby appropriated are to be made available for projects undertaken
 44 by mass transit systems other than those mass transit operating
 45 agencies which receive money from the metropolitan transportation
 46 authority dedicated tax fund (17360629)
 47 16,000,000 (re. \$4,830,000)
 48

49 By chapter 55, section 1, of the laws of 2005:

50 For the payment of the costs of mass transportation capital projects
 51 and facilities including replacement of buses meeting federal stand-
 52 ards for replacement, related bus equipment and the acquisition,
 53 design and construction, including engineering and consulting costs,

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1 of mass transit bus garages or other mass transportation projects
 2 and facilities approved by the commissioner of transportation in a
 3 program of projects. Such funding may be part of a total project of
 4 which a portion is federally funded but shall not be used in substi-
 5 tution for the required non-federal matching shares of the federal-
 6 ly-funded portion of the project to which it is added. The moneys
 7 hereby appropriated are to be made available for projects undertaken
 8 by mass transit systems other than those mass transit operating
 9 agencies which receive money from the metropolitan transportation
 10 authority dedicated tax fund (17360529)
 11 16,000,000 (re. \$4,225,000)
 12

13 By chapter 55, section 1, of the laws of 2004:

14 For the payment of the costs of mass transportation capital projects
 15 and facilities including replacement of buses meeting federal stand-
 16 ards for replacement, related bus equipment and the acquisition,
 17 design and construction, including engineering and consulting costs,
 18 of mass transit bus garages or other mass transportation projects
 19 and facilities approved by the commissioner of transportation in a
 20 program of projects. Such funding may be part of a total project of
 21 which a portion is federally funded but shall not be used in substi-
 22 tution for the required non-federal matching shares of the federal-
 23 ly-funded portion of the project to which it is added. The moneys
 24 hereby appropriated are to be made available for projects undertaken
 25 by mass transit systems other than those mass transit operating
 26 agencies which receive money from the metropolitan transportation
 27 authority dedicated tax fund (17360429)
 28 16,000,000 (re. \$1,860,000)
 29

30 By chapter 55, section 1, of the laws of 2003:

31 For the payment of the costs of mass transportation capital projects
 32 and facilities including replacement of buses meeting federal stand-
 33 ards for replacement, related bus equipment and the acquisition,
 34 design and construction, including engineering and consulting costs,
 35 of mass transit bus garages or other mass transportation projects
 36 and facilities approved by the commissioner of transportation in a
 37 program of projects. Such funding may be part of a total project of
 38 which a portion is federally funded but shall not be used in substi-
 39 tution for the required non-federal matching shares of the federal-
 40 ly-funded portion of the project to which it is added. The moneys
 41 hereby appropriated are to be made available for projects undertaken
 42 by mass transit systems other than those mass transit operating
 43 agencies which receive money from the metropolitan transportation
 44 authority dedicated tax fund (17360329)
 45 14,000,000 (re. \$715,000)
 46

47 By chapter 55, section 1, of the laws of 2002:

48 For the payment of the costs of mass transportation capital projects
 49 and facilities including replacement of buses meeting federal stand-
 50 ards for replacement, related bus equipment and the acquisition,
 51 design and construction, including engineering and consulting costs,
 52 of mass transit bus garages or other mass transportation projects
 53 and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of
 2 which a portion is federally funded but shall not be used in substi-
 3 tution for the required non-federal matching shares of the federal-
 4 ly-funded portion of the project to which it is added. The moneys
 5 hereby appropriated are to be made available for projects undertaken
 6 by mass transit systems other than those mass transit operating
 7 agencies which receive money from the metropolitan transportation
 8 authority dedicated tax fund (17360229)
 9 14,000,000 (re. \$717,000)

10

11 By chapter 55, section 1, of the laws of 2001:

12 For the payment of the costs of mass transportation capital projects
 13 and facilities including replacement of buses meeting federal stand-
 14 ards for replacement, related bus equipment and the acquisition,
 15 design and construction, including engineering and consulting costs,
 16 of mass transit bus garages or other mass transportation projects
 17 and facilities approved by the commissioner of transportation in a
 18 program of projects. Such funding may be part of a total project of
 19 which a portion is federally funded but shall not be used in substi-
 20 tution for the required non-federal matching shares of the federal-
 21 ly-funded portion of the project to which it is added. The moneys
 22 hereby appropriated are to be made available for projects undertaken
 23 by mass transit systems other than those mass transit operating
 24 agencies which receive money from the metropolitan transportation
 25 authority dedicated tax fund (17360129)
 26 12,000,000 (re. \$220,000)

27

28 By chapter 55, section 1, of the laws of 2000:

29 For the payment of the costs of mass transportation capital projects
 30 and facilities including replacement of buses meeting federal stand-
 31 ards for replacement, related bus equipment and the acquisition,
 32 design and construction, including engineering and consulting costs,
 33 of mass transit bus garages or other mass transportation projects
 34 and facilities approved by the commissioner of transportation in a
 35 program of projects. Such funding may be part of a total project of
 36 which a portion is federally funded but shall not be used in substi-
 37 tution for the required non-federal matching shares of the federal-
 38 ly-funded portion of the project to which it is added. The moneys
 39 hereby appropriated are to be made available for projects undertaken
 40 by mass transit systems other than those mass transit operating
 41 agencies which receive money from the metropolitan transportation
 42 authority dedicated tax fund (17360029)
 43 12,000,000 (re. \$91,000)

44

45 By chapter 55, section 1, of the laws of 1999:

46 For the payment of the costs of mass transportation capital projects
 47 and facilities including replacement of buses meeting federal stand-
 48 ards for replacement, related bus equipment and the acquisition,
 49 design and construction, including engineering and consulting costs,
 50 of mass transit bus garages or other mass transportation projects
 51 and facilities approved by the commissioner of transportation in a
 52 program of projects. Such funding may be part of a total project of
 53 which a portion is federally funded but shall not be used in substi-

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1 tution for the required non-federal matching shares of the federal-
 2 ly-funded portion of the project to which it is added. The moneys
 3 hereby appropriated are to be made available for projects undertaken
 4 by mass transit systems other than those mass transit operating
 5 agencies which receive money from the metropolitan transportation
 6 authority dedicated tax fund (17369929)
 7 12,000,000 (re. \$2,525,000)
 8

9 By chapter 55, section 1, of the laws of 1998:
 10 For the payment of the costs of mass transportation capital projects
 11 and facilities including replacement of buses meeting federal stand-
 12 ards for replacement, related bus equipment and the acquisition,
 13 design and construction, including engineering and consulting costs,
 14 of mass transit bus garages or other mass transportation projects
 15 and facilities approved by the commissioner of transportation in a
 16 program of projects. Such funding may be part of a total project of
 17 which a portion is federally funded but shall not be used in substi-
 18 tution for the required non-federal matching shares of the federal-
 19 ly-funded portion of the project to which it is added. The moneys
 20 hereby appropriated are to be made available for projects undertaken
 21 by mass transit systems other than those mass transit operating
 22 agencies which receive money from the metropolitan transportation
 23 authority dedicated tax fund (17369829)
 24 10,000,000 (re. \$108,000)
 25

26 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 27 section 1, of the laws of 2004:
 28 For the payment of the costs of mass transportation capital projects
 29 and facilities including replacement of buses meeting federal stand-
 30 ards for replacement, related bus equipment and the acquisition,
 31 design and construction, including engineering and consulting costs,
 32 of mass transit bus garages or other mass transportation projects
 33 and facilities approved by the commissioner of transportation in a
 34 program of projects. Such funding may be part of a total project of
 35 which a portion is federally funded but shall not be used in substi-
 36 tution for the required non-federal matching shares of the federal-
 37 ly-funded portion of the project to which it is added. The moneys
 38 hereby appropriated are to be made available for projects undertaken
 39 by mass transit systems other than those mass transit operating
 40 agencies which receive money from the metropolitan transportation
 41 authority dedicated tax fund (17369729)
 42 16,000,000 (re. \$10,000)
 43

44 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)
 45
 46 Capital Projects Funds - Other
 47 Capital Projects Fund - Infrastructure Renewable (Bondable)
 48 Mass Transportation and Rail Freight Purpose
 49
 50

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RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:

For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (re. \$178,000)

- Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) 1,840,000 (re. \$18,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) 10,045,000 (re. \$859,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras-

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1 structure renewal bond act of 1983, for state aid to municipal corpo-
 2 rations for the preparation of designs, plans, specifications and
 3 estimates, for the acquisition, construction, reconstruction and
 4 improvement of mass transportation capital projects including the
 5 acquisition of real property and liabilities incurred prior to April
 6 one, nineteen hundred eighty-six, in accordance with the schedule
 7 shown below. The items shown in the project schedule below shall be
 8 for projects with a common purpose and may be interchanged without
 9 limitation subject to the approval of the director of the budget.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner shall
 12 certify that each omnibus project progressed under the program list-
 13 ed in the schedule below has received federal approval and the
 14 federally authorized level of financial assistance (17198640)
 15 5,800,000 (re. \$315,000)
 16

17 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 18 section 3, of the laws of 1986:

19 For payment to the department of transportation pursuant to the
 20 provisions of the rebuild New York through transportation infras-
 21 tructure renewal bond act of 1983, notwithstanding any inconsistent
 22 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
 23 tion Authority to the extent needed to match federal funds to
 24 finance the state share of construction of the Buffalo light rail
 25 rapid transit (LRRT) project including the acquisition of real prop-
 26 erty and to match local funds for the acquisition of property for a
 27 possible Tonawanda extension of the Buffalo light rail rapid transit
 28 system and, (2) for state aid to municipal corporations for the
 29 acquisition, construction, reconstruction and improvement of Mass
 30 Transportation Omnibus projects including the acquisition of real
 31 property, in accordance with the following schedule.

32 No part of this appropriation shall be available until the commission-
 33 er of transportation shall certify to the director of the budget
 34 that the federal share of costs has been approved for the purposes
 35 authorized and that the local share is available for the acquisition
 36 of property for a possible Tonawanda extension of the Buffalo light
 37 rail rapid transit system.

38 The moneys hereby appropriated, when made available pursuant to a
 39 certificate of approval of availability issued by the director of
 40 the budget, shall be paid from the state treasury on the warrant of
 41 the state comptroller on vouchers approved by the commissioner of
 42 transportation (17148440) (re. \$930,000)
 43

44 Capital Projects Funds - Other
 45 Capital Projects Fund - Infrastructure Renewable (Bondable)
 46 Rail Service Preservation Purpose
 47

48 By chapter 54, section 1, of the laws of 1994:

49 For payment of the state share of the costs of acquisition,
 50 construction, reconstruction, improvement or rehabilitation of any
 51 railroad capital facility and any capital improvement used in
 52 connection therewith, for the acquisition of real property or inter-
 53 ests in real property required or expected to be required therefore,

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1 pursuant to the rebuild New York through Transportation Infrastruc-
2 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
3 provisions of law and pursuant to the provisions of section 14-d of
4 the transportation law and including all costs incidental thereto
5 (17159441) ... 1,390,000 (re. \$43,000)

6
7 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
8 section 3, of the laws of 1985:

9 For payment of the state share of the costs of the acquisition,
10 construction, reconstruction, improvement or rehabilitation of any
11 railroad capital facility and any capital improvement used in
12 connection therewith, for the acquisition of real property or inter-
13 ests in real property required or expected to be required therefor,
14 pursuant to rebuild New York through the transportation bond act of
15 1983 notwithstanding any inconsistent provisions of law and pursuant
16 to the provisions of section fourteen-d of the transportation law,
17 as the commissioner may elect for the purpose of improving freight
18 service, and including all costs incidental thereto in accordance
19 with the following schedule (17158441) (re. \$339,000)

20
21 MULTI-MODAL (CCP)

22
23 Capital Projects Funds - Other
24 Dedicated Highway and Bridge Trust Fund
25 Multi-Modal Purpose

26
27 By chapter 55, section 1, of the laws of 2000:

28 For the cost of multi-modal projects designated as part of the multi-
29 modal program established by section 14-k of the transportation law
30 and in accordance with a memorandum of understanding among the
31 governor, the majority leader of the senate, and the speaker of the
32 assembly, or their designees (17M100MR)
33 150,000,000 (re. \$34,910,000)

34
35 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

36
37 Capital Projects Funds - Other
38 Dedicated Highway and Bridge Trust Fund
39 Railroad Crossing Alteration Purpose

40
41 By chapter 54, section 1, of the laws of 1988:

42 For payment of the state share of the cost of the reconstruction or
43 removal of existing highway-railway grade crossing or grade sepa-
44 ration structures, pursuant to the provisions of section 91 of the
45 railroad law, and in accordance with the schedule below (17108826)
46 1,700,000 (re. \$443,000)

47
48 By chapter 54, section 1, of the laws of 1986:

49 For payment of the state share of the cost of the reconstruction or
50 removal of existing highway-railway grade crossing or grade sepa-
51 ration structures, pursuant to the provisions of section ninety-one
52 of the railroad law, and in accordance with the schedule below.
53 Project costs funded from this appropriation may include, but shall

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1 not be limited to, preliminary planning and feasibility studies;
2 survey and design; acquisition of property; reconstruction and
3 removal; materials testing; the contract engineering services
4 provided by private firms; and the payment of liabilities incurred
5 prior to April one, nineteen hundred eighty-six.

6 Prior to requesting approval of a certificate of approval of avail-
7 ability for the moneys hereby appropriated, the commissioner of
8 transportation shall certify that he has applied for and made
9 reasonable efforts to secure federal assistance for each project
10 authorized herein. Any such federal assistance received shall be
11 used to reduce the total project cost prior to the calculation of
12 the state and local shares in accordance with section ninety-one of
13 the railroad law.

14 The items shown in the project schedule below shall be for projects
15 with a common purpose and may be interchanged without limitation
16 subject to the approval of the director of the division of the budg-
17 et (17108626) 2,500,000 (re. \$1,124,000)

18
19 NEW YORK STATE AGENCY FUND (CCP)

- 20
- 21 Fiduciary Funds
- 22 Miscellaneous New York State Agency Fund
- 23 Border Crossing Studies and Activities Accounts
- 24 Highway Facilities Purpose
- 25

26 By chapter 55, section 1, of the laws of 2002:
27 For that portion of liabilities incurred by the department of trans-
28 portation on behalf of entities other than state departments or
29 agencies pursuant to the highway law or transportation law for
30 border crossing studies and activities (17500211)
31 2,000,000 (re. \$2,000,000)

- 32
- 33 Fiduciary Funds
- 34 Miscellaneous New York State Agency Fund
- 35 Highway Costs Improvement Accounts
- 36 Non-Federal Aided Highway Purpose
- 37

38 By chapter 54, section 1, of the laws of 2014:
39 For that portion of liabilities incurred by the department of
40 transportation on behalf of entities other than state departments or
41 agencies pursuant to the highway law or transportation law
42 (17501422) ... 50,000,000 (re. \$50,000,000)

43
44 By chapter 54, section 1, of the laws of 2013:
45 For that portion of liabilities incurred by the department of trans-
46 portation on behalf of entities other than state departments or
47 agencies pursuant to the highway law or transportation law
48 (17501322) ... 50,000,000 (re. \$48,768,000)

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1 By chapter 54, section 1, of the laws of 2012:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17501222) ... 50,000,000 (re. \$38,189,000)
6

7 By chapter 54, section 1, of the laws of 2011:
8 For that portion of liabilities incurred by the department of trans-
9 portation on behalf of entities other than state departments or
10 agencies pursuant to the highway law or transportation law
11 (17501122) ... 50,000,000 (re. \$25,696,000)
12

13 By chapter 55, section 1, of the laws of 2010:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17501022) ... 50,000,000 (re. \$27,278,000)
18

19 By chapter 55, section 1, of the laws of 2009:
20 For that portion of liabilities incurred by the department of trans-
21 portation on behalf of entities other than state departments or
22 agencies pursuant to the highway law or transportation law
23 (17500922) ... 50,000,000 (re. \$19,968,000)
24

25 By chapter 55, section 1, of the laws of 2008:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17500822) ... 50,000,000 (re. \$22,402,000)
30

31 By chapter 55, section 1, of the laws of 2007:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17500722) ... 50,000,000 (re. \$11,246,000)
36

37 By chapter 55, section 1, of the laws of 2006:
38 For that portion of liabilities incurred by the department of trans-
39 portation on behalf of entities other than state departments or
40 agencies pursuant to the highway law or transportation law
41 (17500622) ... 50,000,000 (re. \$39,536,000)
42

43 By chapter 55, section 1, of the laws of 2005:
44 For that portion of liabilities incurred by the department of trans-
45 portation on behalf of entities other than state departments or
46 agencies pursuant to the highway law or transportation law
47 (17500522) ... 50,000,000 (re. \$32,889,000)
48

49 By chapter 55, section 1, of the laws of 2004:
50 For that portion of liabilities incurred by the department of trans-
51 portation on behalf of entities other than state departments or
52 agencies pursuant to the highway law or transportation law
53 (17500422) ... 50,000,000 (re. \$10,042,000)

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1 By chapter 55, section 1, of the laws of 2003:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17500322) ... 50,000,000 (re. \$37,195,000)
6
7 By chapter 55, section 1, of the laws of 2002:
8 For that portion of liabilities incurred by the department of trans-
9 portation on behalf of entities other than state departments or
10 agencies pursuant to the highway law or transportation law
11 (17500222) ... 50,000,000 (re. \$8,904,000)
12
13 By chapter 55, section 1, of the laws of 2001:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500122) ... 50,000,000 (re. \$8,697,000)
18
19 By chapter 55, section 1, of the laws of 2000:
20 For that portion of liabilities incurred by the department of trans-
21 portation on behalf of entities other than state departments or
22 agencies pursuant to the highway law or transportation law
23 (17500022) ... 50,000,000 (re. \$15,837,000)
24
25 By chapter 55, section 1, of the laws of 1999:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17509922) ... 50,000,000 (re. \$11,800,000)
30
31 NEW YORK WORKS (CCP)
32
33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Aviation Purpose
36
37 By chapter 54, section 1, of the laws of 2014:
38 For state aid to municipal corporations and private airports as
39 authorized by section 14-h of the transportation law and for payment
40 of the cost of projects at Stewart and Republic airports, for the
41 acquisition, construction, reconstruction, and improvement of
42 airport or aviation capital projects, including the acquisition of
43 real property and liabilities incurred prior to April 1, 2014. Prior
44 to requesting approval of a certificate of approval of availability
45 for moneys appropriated, the commissioner of transportation shall
46 certify that each airport or aviation project progressed under the
47 program, other than state owned airports, has received federal
48 approval and the federally authorized level of financial assistance.
49 Funds from this appropriation may also be utilized for grants to
50 municipal corporations and private airports for the cost of projects
51 authorized by section 14-l of the transportation law, including the
52 acquisition of real property and liabilities incurred prior to April
53 1, 2014 (17551414) ... 10,000,000 (re. \$10,000,000)

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1 By chapter 54, section 1, of the laws of 2013:
 2 For state aid to municipal corporations and private airports as
 3 authorized by section 14-h of the transportation law and for payment
 4 of the cost of projects at Stewart and Republic airports, for the
 5 acquisition, construction, reconstruction, and improvement of
 6 airport or aviation capital projects, including the acquisition of
 7 real property and liabilities incurred prior to April 1, 2013. Prior
 8 to requesting approval of a certificate of approval of availability
 9 for moneys appropriated, the commissioner of transportation shall
 10 certify that each airport or aviation project progressed under the
 11 program, other than state owned airports, has received federal
 12 approval and the federally authorized level of financial assistance.
 13 Funds from this appropriation may also be utilized for grants to
 14 municipal corporations and private airports for the cost of projects
 15 authorized by section 14-l of the transportation law, including the
 16 acquisition of real property and liabilities incurred prior to April
 17 1, 2013 (17551314) ... 10,000,000 (re. \$9,913,000)
 18
 19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Non-Federal Aided Highway Purpose
 22

23 By chapter 54, section 1, of the laws of 2014:
 24 For the payment of the costs, including the payment of liabilities
 25 incurred prior to April 1, 2014, of state highways, parkways,
 26 bridges, the New York State Thruway, Indian reservation roads, and
 27 facilities, including work appurtenant and ancillary thereto.
 28 Project costs funded from this appropriation may include but shall
 29 not be limited to construction, reconstruction, reconditioning and
 30 preservation, and the acquisition of property, and for engineering
 31 services, including personal services, nonpersonal services, fringe
 32 benefits, and the contract services provided by private firms, and
 33 including but not limited to the preparation of designs, plans,
 34 specifications and estimates; construction management and
 35 supervision; and appraisals, surveys, testing and environmental
 36 impact statements for transportation projects (17191422)
 37 155,000,000 (re. \$155,000,000)
 38

39 By chapter 54, section 1, of the laws of 2013:
 40 For the payment of the costs, including the payment of liabilities
 41 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 42 es, the New York State Thruway, Indian reservation roads, and facil-
 43 ities, including work appurtenant and ancillary thereto. Project
 44 costs funded from this appropriation may include but shall not be
 45 limited to construction, reconstruction, reconditioning and preser-
 46 vation, and the acquisition of property, and for engineering
 47 services, including personal services, nonpersonal services, fringe
 48 benefits, and the contract services provided by private firms, and
 49 including but not limited to the preparation of designs, plans,
 50 specifications and estimates; construction management and super-
 51 vision; and appraisals, surveys, testing and environmental impact
 52 statements for transportation projects (17191322)
 53 155,000,000 (re. \$113,761,000)

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1 By chapter 54, section 1, of the laws of 2012:
2 For the payment of capital costs, including acquisition of real prop-
3 erty, engineering services, and the payment of liabilities incurred
4 prior to April 1, 2012, relating to the construction, reconstruction
5 and improvement of Buffalo and Fort Erie Public Bridge Authority
6 facilities, including work on any appurtenant and ancillary state,
7 local or public authority facilities necessary for improvement of
8 the Peace Bridge Plaza (17191222)
9 15,000,000 (re. \$12,695,000)
10
11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Non-MTA Capital Purpose
14
15 By chapter 54, section 1, of the laws of 2014:
16 For the costs of mass transportation capital projects and facilities
17 including replacement of buses meeting federal standards for
18 replacement, related bus equipment and the acquisition, design and
19 construction, including engineering and consulting costs, of mass
20 transit bus garages or other mass transportation projects and
21 facilities approved by the commissioner of transportation in a
22 program of projects. Such funding may be part of a total project of
23 which a portion is federally funded but shall not be used in
24 substitution for the required non-federal matching shares of the
25 federally-funded portion of the project to which it is added. The
26 moneys hereby appropriated are to be made available for projects
27 undertaken by mass transit systems other than those mass transit
28 operating agencies which receive money from the metropolitan
29 transportation authority dedicated tax fund (17551429)
30 5,000,000 (re. \$5,000,000)
31
32 By chapter 54, section 1, of the laws of 2013:
33 For the costs of mass transportation capital projects and facilities
34 including replacement of buses meeting federal standards for
35 replacement, related bus equipment and the acquisition, design and
36 construction, including engineering and consulting costs, of mass
37 transit bus garages or other mass transportation projects and facil-
38 ities approved by the commissioner of transportation in a program of
39 projects. Such funding may be part of a total project of which a
40 portion is federally funded but shall not be used in substitution
41 for the required non-federal matching shares of the federally-funded
42 portion of the project to which it is added. The moneys hereby
43 appropriated are to be made available for projects undertaken by
44 mass transit systems other than those mass transit operating agen-
45 cies which receive money from the metropolitan transportation
46 authority dedicated tax fund (17551329)
47 5,000,000 (re. \$3,549,000)
48
49 Capital Projects Funds - Other
50 Capital Projects Fund
51 Preparation of Plans Purpose
52
53

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1 Design and Construction

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By chapter 54, section 1, of the laws of 2014:

For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551430) ... 45,000,000 (re. \$41,535,000)

By chapter 54, section 1, of the laws of 2013:

For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) ... 45,000,000 (re. \$22,759,000)

Capital Projects Funds - Other
Capital Projects Fund
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2014:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551441) ... 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) ... 10,000,000 (re. \$9,935,000)

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1 Capital Projects Funds - Other
2 Dedicated Highway and Bridge Trust Fund
3 Non-Federal Aided Highway Purpose
4

5 By chapter 54, section 1, of the laws of 2012:

6 For the payment of the costs, including the payment of liabilities
7 incurred prior to April 1, 2012, of state and local highways, park-
8 ways, bridges, the New York State Thruway, Indian reservation roads,
9 and facilities for which the responsibility is vested with the state
10 department of transportation, including work appurtenant and ancil-
11 lary thereto. Project costs funded from this appropriation may
12 include but shall not be limited to construction, reconstruction,
13 reconditioning and preservation, and the acquisition of property;
14 for personal services, fringe benefits, nonpersonal services, and
15 contract services provided by private firms for activities including
16 but not limited to the preparation of designs, plans, specifications
17 and estimates; construction management and supervision; and
18 appraisals, surveys, testing, and environmental impact statements
19 for transportation projects (17101222)
20 232,049,000 (re. \$100,361,000)
21

22 Capital Projects Funds - Federal
23 Federal Capital Projects Fund
24 Federal Aid Highways Purpose
25

26 By chapter 54, section 1, of the laws of 2012:

27 For the federal share, from any federal agency under any federal
28 program, of state transportation projects, including both state
29 system and local system projects, and including but not limited to
30 construction, reconstruction, reconditioning and preservation, and
31 the acquisition of property; for personal services, fringe benefits,
32 nonpersonal services, and contract services provided by private
33 firms for activities including but not limited to the preparation of
34 designs, plans, specifications and estimates; construction manage-
35 ment and supervision; and appraisals, surveys, testing, and environ-
36 mental impact statements for transportation projects; for the
37 payment of liabilities incurred prior to April 1, 2012 and for any
38 other such purposes as specified in section 89-b of the state
39 finance law as amended (17041220)
40 916,751,000 (re. \$444,971,000)
41

42 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

43
44 Capital Projects Funds - Other
45 Capital Projects Fund
46 Highway Maintenance Purpose
47

48 By chapter 55, section 1, of the laws of 2007:

49 For the payment of the costs of diesel emissions reduction activities
50 and equipment, including but not limited to retrofit and acquisition
51 of low emission vehicles and equipment to achieve the maximum envi-
52

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ronmental benefit in non-attainment areas as designated by the
2 United States environmental protection agency in accordance with the
3 clean air act (170807HM) ... 3,000,000 (re. \$74,000)
4
5 Capital Projects Funds - Other
6 Dedicated Highway and Bridge Trust Fund
7 Highway Maintenance Purpose
8
9 By chapter 54, section 1, of the laws of 2014:
10 For the payment of costs, including the payment of liabilities
11 incurred prior to April 1, 2014, of snow and ice control on state
12 highways and preventive maintenance on state roads and bridges as
13 defined in paragraph (a) of subdivision 1 of section 10-d of the
14 highway law, including personal services, nonpersonal services,
15 fringe benefits and contractual services provided by private firms
16 and municipalities, but not including the costs of heavy equipment.
17 Personal service (170114HM) ... 249,824,000 (re. \$139,184,000)
18 Nonpersonal service (170414HM) ... 222,000,000 (re. \$189,729,000)
19 Fringe benefits (170814HM) ... 142,051,000 (re. \$104,110,000)
20 Indirect costs (170914HM) ... 6,996,000 (re. \$4,920,000)
21 For the payment of the costs of heavy equipment, including the payment
22 of liabilities incurred prior to April 1, 2014.
23 Nonpersonal service (170514HM) ... 40,000,000 (re. \$40,000,000)
24 For the operating and capital costs of the Worcester highway rest
25 area/text stop located on Interstate 88 eastbound between exits 18
26 and 19 in Otsego County (17RA14HM) ... 1,200,000 .. (re. \$1,009,000)
27
28 By chapter 54, section 1, of the laws of 2013:
29 For the payment of costs, including the payment of liabilities
30 incurred prior to April 1, 2013, of snow and ice control on state
31 highways and preventive maintenance on state roads and bridges as
32 defined in paragraph (a) of subdivision 1 of section 10-d of the
33 highway law, including personal services, nonpersonal services,
34 fringe benefits and contractual services provided by private firms
35 and municipalities, but not including the costs of heavy equipment.
36 Nonpersonal service (170413HM) ... 195,880,000 (re. \$24,788,000)
37 Fringe benefits (170813HM) ... 134,133,000 (re. \$3,000)
38 Indirect costs (170913HM) ... 7,519,000 (re. \$1,000)
39 For the payment of the costs of heavy equipment, including the payment
40 of liabilities incurred prior to April 1, 2013.
41 Nonpersonal service (170513HM) ... 49,070,000 (re. \$27,894,000)
42
43 By chapter 54, section 1, of the laws of 2012:
44 For the payment of costs, including the payment of liabilities
45 incurred prior to April 1, 2012, of snow and ice control on state
46 highways and preventive maintenance on state roads and bridges as
47 defined in paragraph (a) of subdivision 1 of section 10-d of the
48 highway law, including personal services, nonpersonal services,
49 fringe benefits and contractual services provided by private firms
50 and municipalities.
51 Personal service (170112HM) ... 234,144,000 (re. \$522,000)
52 Nonpersonal service (170412HM) ... 244,950,000 (re. \$5,500,000)
53

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000)
 2 Indirect costs (170912HM) ... 6,298,000 (re. \$110,000)
 3
 4 By chapter 54, section 1, of the laws of 2011:
 5 For the payment of costs, including the payment of liabilities
 6 incurred prior to April 1, 2011, of snow and ice control on state
 7 highways and preventive maintenance on state roads and bridges as
 8 defined in paragraph (a) of subdivision 1 of section 10-d of the
 9 highway law, including personal services, nonpersonal services,
 10 fringe benefits and contractual services provided by private firms
 11 and municipalities.
 12 The items shown in the schedule below shall be for projects with a
 13 common purpose and may be interchanged without limitation subject to
 14 the approval of the director of the budget (170411HM)
 15 614,652,000 (re. \$102,847,000)
 16

PERSONAL SERVICE

17
 18
 19 Personal service--regular 204,261,000
 20 Temporary service 2,700,000
 21 Holiday/overtime compensation ... 22,500,000
 22 -----
 23 Amount available for person-
 24 al service 229,461,000
 25 -----
 26

NONPERSONAL SERVICE

27
 28
 29 Supplies and materials 140,747,000
 30 Travel 900,000
 31 Contractual services 81,000,000
 32 Equipment 13,500,000
 33 Fringe benefits 123,475,000
 34 Indirect costs 7,929,000
 35 -----
 36 Amount available for nonper-
 37 sonal service 367,551,000
 38 -----
 39

40 For the purchase of transpor-
 41 tation related equipment,
 42 including the cost of all
 43 vehicles under 8,500 pounds:
 44
 45 Contractual services 180,000
 46 Equipment 17,460,000
 47 -----
 48 Amount available for nonper-
 49 sonal service 17,640,000
 50 -----
 51 614,652,000
 52 =====
 53

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010:
 2 For the payment of costs, including the payment of liabilities
 3 incurred prior to April 1, 2010, of snow and ice control on state
 4 highways and preventive maintenance on state roads and bridges as
 5 defined in paragraph (a) of subdivision 1 of section 10-d of the
 6 highway law, including personal services, nonpersonal services,
 7 fringe benefits and contractual services provided by private firms
 8 and municipalities.

9 The items shown in the schedule below shall be for projects with a
 10 common purpose and may be interchanged without limitation subject to
 11 the approval of the director of the budget (170410HM)
 12 668,346,000 (re. \$10,342,000)

PERSONAL SERVICE

16 Personal service--regular 226,956,000
 17 Temporary service 3,000,000
 18 Holiday/overtime compensation ... 25,000,000
 19 -----
 20 Amount available for person-
 21 al service 254,956,000
 22 -----

NONPERSONAL SERVICE

26 Supplies and materials 156,386,000
 27 Travel 1,000,000
 28 Contractual services 90,000,000
 29 Equipment 15,000,000
 30 Fringe benefits 123,475,000
 31 Indirect costs 7,929,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 393,790,000
 35 -----

MAINTENANCE UNDISTRIBUTED

39 For the purchase of transpor-
 40 tation related equipment,
 41 including the cost of all
 42 vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

46 Contractual services 200,000
 47 Equipment 19,400,000
 48 -----
 49 Amount available for nonper-
 50 sonal service 19,600,000
 51 -----
 52 668,346,000
 53 =====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For the payment of costs, including the payment of liabilities
 4 incurred prior to April 1, 2009, of snow and ice control on state
 5 highways and preventive maintenance on state roads and bridges as
 6 defined in paragraph (a) of subdivision 1 of section 10-d of the
 7 highway law, including personal services, nonpersonal services,
 8 fringe benefits and contractual services provided by private firms
 9 and municipalities.
 10 The items shown in the schedule below shall be for projects with a
 11 common purpose and may be interchanged without limitation subject to
 12 the approval of the director of the budget (170409HM)
 13 664,757,267 (re. \$37,207,000)

PERSONAL SERVICE

14
 15
 16
 17 Personal service--regular 215,326,267
 18 Temporary service 3,000,000
 19 Holiday/overtime compensation ... 30,000,000
 20 -----
 21 Amount available for person-
 22 al service 248,326,267
 23 -----

NONPERSONAL SERVICE

24
 25
 26
 27 Supplies and materials161,375,000
 28 Travel 1,500,000
 29 Contractual services 90,000,000
 30 Equipment 15,000,000
 31 Fringe benefits 109,139,000
 32 Indirect costs 8,556,000
 33 -----
 34 Amount available for nonper-
 35 sonal service 385,570,000
 36 -----

MAINTENANCE UNDISTRIBUTED

37
 38
 39
 40 For the purchase of transpor-
 41 tation related equipment,
 42 including the cost of all
 43 vehicles under 8,500 pounds ... 19,600,000
 44

NONPERSONAL SERVICE

45
 46
 47 Contractual services 200,000
 48 Equipment 19,400,000
 49 -----
 50 Amount available for nonper-
 51 sonal service 19,600,000
 52 -----
 53

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For costs associated with
 2 the contract maintenance
 3 and operation of inter-
 4 state 84, the department
 5 of transportation and the
 6 thruway authority are
 7 hereby authorized and
 8 empowered to enter into an
 9 annual contract for the
 10 thruway authority solely
 11 to perform such mainte-
 12 nance and operation on
 13 behalf of the department,
 14 notwithstanding any other
 15 provision of law, provided
 16 such contract shall
 17 include the same indemni-
 18 fication and hold harmless
 19 clauses for the thruway
 20 authority that are
 21 provided to municipalities
 22 pursuant to subdivision
 23 2-a of section 12 of the
 24 highway law 11,261,000

NONPERSONAL SERVICE

29 Contractual services 11,261,000
 30 -----
 31 Amount available for nonper-
 32 sonal service 11,261,000
 33 -----
 34 664,757,267
 35 =====

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
38 section 1, of the laws of 2010:

39 For the payment of costs, including the payment of liabilities
40 incurred prior to April 1, 2008, of snow and ice control on state
41 highways and preventive maintenance on state roads and bridges as
42 defined in paragraph (a) of subdivision 1 of section 10-d of the
43 highway law, including personal services, nonpersonal services,
44 fringe benefits and contractual services provided by private firms
45 and municipalities.

46 The items shown in the schedule below shall be for projects with a
47 common purpose and may be interchanged without limitation subject to
48 the approval of the director of the budget (170408HM)
49 614,421,000 (re. \$1,310,000)

50
51

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 PERSONAL SERVICE
2
3 Personal service--regular 231,213,000
4 Temporary service 2,259,000
5 Holiday/overtime compensation ... 27,392,000
6 -----
7 Amount available for person-
8 al service 260,864,000
9 -----
10
11 NONPERSONAL SERVICE
12
13 Supplies and materials 118,595,000
14 Travel 1,435,000
15 Contractual services 77,787,000
16 Equipment 13,747,000
17 Fringe benefits 103,050,000
18 Indirect costs 8,710,000
19 -----
20 Amount available for nonper-
21 sonal service 323,324,000
22 -----
23
24 MAINTENANCE UNDISTRIBUTED
25
26 For the purchase of trans-
27 portation related equip-
28 ment, including the cost
29 of all vehicles under
30 8,500 pounds 19,300,000
31
32 NONPERSONAL SERVICE
33
34 Contractual services 193,000
35 Equipment 19,107,000
36 -----
37 Amount available for nonper-
38 sonal service 19,300,000
39 -----
40
41 For costs associated with
42 the contract maintenance
43 and operation of inter-
44 state 84, the department
45 of transportation and the
46 thruway authority are
47 hereby authorized and
48 empowered to enter into an
49 annual contract for the
50 thruway authority solely
51 to perform such mainte-
52 nance and operation on
53 behalf of the department,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 notwithstanding any other
 2 provision of law, provided
 3 such contract shall
 4 include the same indemni-
 5 fication and hold harmless
 6 clauses for the thruway
 7 authority that are
 8 provided to municipalities
 9 pursuant to subdivision
 10 2-a of section 12 of the
 11 highway law 10,933,000

12 -----

13
14 NONPERSONAL SERVICE

15
16 Contractual services 10,933,000

17 -----

18 Amount available for nonper-
19 sonal service 10,933,000

20 -----

21 614,421,000

22 =====

23
24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
25 section 1, of the laws of 2010:

26 For the payment of costs, including the payment of liabilities
27 incurred prior to April 1, 2007, of snow and ice control on state
28 highways and preventive maintenance on state roads and bridges as
29 defined in paragraph (a) of subdivision 1 of section 10-d of the
30 highway law, including personal services, nonpersonal services,
31 fringe benefits and contractual services provided by private firms
32 and municipalities.

33 The items shown in the schedule below shall be for projects with a
34 common purpose and may be interchanged without limitation subject to
35 the approval of the director of the budget (170407HM)
36 573,779,500 (re. \$240,000)

37
38 PERSONAL SERVICE

39
40 Personal service--regular 194,220,000

41 Temporary service 2,215,000

42 Holiday/overtime compensation ... 26,861,000

43 -----

44 Amount available for person-
45 al service 223,296,000

46 -----

47
48 NONPERSONAL SERVICE

49
50 Supplies and materials 120,805,000

51 Travel 1,377,000

52 Contractual services 73,203,000

53 Equipment 12,711,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Fringe benefits 85,721,000
 2 Indirect costs 26,002,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 319,819,000
 6 -----

MAINTENANCE UNDISTRIBUTED

7
 8
 9
 10 For the purchase of transpor-
 11 tation related equipment,
 12 including the cost of all
 13 vehicles under 8,500 pounds ... 19,100,000
 14

NONPERSONAL SERVICE

15
 16
 17 Contractual services 191,000
 18 Equipment 18,909,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 19,100,000
 22 -----

23
 24 For costs associated with
 25 the contract maintenance
 26 and operation of inter-
 27 state 84, the department
 28 of transportation and the
 29 thruway authority are
 30 hereby authorized and
 31 empowered to enter into an
 32 annual contract for the
 33 thruway authority solely
 34 to perform such mainte-
 35 nance and operation on
 36 behalf of the department,
 37 notwithstanding any other
 38 provision of law, provided
 39 such contract shall
 40 include the same indemni-
 41 fication and hold harmless
 42 clauses for the thruway
 43 authority that are
 44 provided to municipalities
 45 pursuant to subdivision
 46 2-a of section 12 of the
 47 highway law 11,565,000
 48 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

NONPERSONAL SERVICE

Contractual services	11,565,000

Amount available for nonper-	
sonal service	11,565,000

	573,779,500
	=====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) ... 528,118,000 (re. \$3,167,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) ... 479,947,000 (re. \$712,000)

- Capital Projects Funds - Other
- Dedicated Highway and Bridge Trust Fund
- Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environ-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 mental impact statements for transportation projects. No funds shall
 2 be allocated for such purposes until the commissioner of transporta-
 3 tion enters into an agreement subject to the approval of the direc-
 4 tor of the budget with any public or private entity for the repay-
 5 ment of 40 percent of each project's costs disbursed from such
 6 funds. Such agreement shall require repayment within 5 years of the
 7 date of acceptance of the project by the department of transporta-
 8 tion except that the repayment may occur over a period of up to 10
 9 years when total project costs exceed \$1,000,000. All projects must
 10 be approved by the director of the budget prior to the obligation of
 11 the moneys so appropriated.

12 The moneys so appropriated shall be made available pursuant to rules
 13 and regulations promulgated by the commissioner of transportation
 14 establishing the maximum amount of assistance to be provided for
 15 each project and the information that must be provided by the entity
 16 requesting assistance, establishing criteria for providing assist-
 17 ance from the moneys so appropriated and including standards for
 18 receiving of assistance including but not limited to the number of
 19 jobs created or maintained by the transportation improvement.

20 Notwithstanding any inconsistent provision of law, the commissioner of
 21 transportation may waive the requirement to repay 40 percent of the
 22 cost of a project provided that private funds are dedicated to the
 23 cost of such industrial access project and related economic develop-
 24 ment for at least 40 percent of the total cost of the industrial
 25 access project and related economic development and the industrial
 26 access portion of such project's cost is greater than \$2,000,000
 27 (17060479) ... 5,400,000 (re. \$2,022,000)
 28

29 By chapter 55, section 1, of the laws of 2003:

30 For the construction or improvement of highway, bridge and rail
 31 freight projects related to industrial access, including the acqui-
 32 sition of property and the payment of liabilities incurred prior to
 33 April 1, 2003. For the cost of the contract services provided by
 34 private firms, including but not limited to the preparation of
 35 designs, plans, specifications and estimates; construction manage-
 36 ment and supervision; and appraisals, surveys, testing and environ-
 37 mental impact statements for transportation projects. No funds shall
 38 be allocated for such purposes until the commissioner of transporta-
 39 tion enters into an agreement subject to the approval of the direc-
 40 tor of the budget with any public or private entity for the repay-
 41 ment of 40 percent of each project's costs disbursed from such
 42 funds. Such agreement shall require repayment within 5 years of the
 43 date of acceptance of the project by the department of transporta-
 44 tion except that the repayment may occur over a period of up to 10
 45 years when total project costs exceed \$1,000,000. All projects must
 46 be approved by the director of the budget prior to the obligation of
 47 the moneys so appropriated.

48 The moneys so appropriated shall be made available pursuant to rules
 49 and regulations promulgated by the commissioner of transportation
 50 establishing the maximum amount of assistance to be provided for
 51 each project and the information that must be provided by the entity
 52 requesting assistance, establishing criteria for providing assist-
 53

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ance from the moneys so appropriated and including standards for
 2 receiving of assistance including but not limited to the number of
 3 jobs created or maintained by the transportation improvement.
 4 Notwithstanding any inconsistent provision of law, the commissioner of
 5 transportation may waive the requirement to repay 40 percent of the
 6 cost of a project provided that private funds are dedicated to the
 7 cost of such industrial access project and related economic develop-
 8 ment for at least 40 percent of the total cost of the industrial
 9 access project and related economic development and the industrial
 10 access portion of such project's cost is greater than \$2,000,000
 11 (17060379) ... 9,000,000 (re. \$3,140,000)
 12

13 By chapter 55, section 1, of the laws of 2002:
 14 For the construction or improvement of highway, bridge and rail
 15 freight projects related to industrial access, including the acqui-
 16 sition of property and the payment of liabilities incurred prior to
 17 April 1, 2002. For the payment of reimbursements to the engineering
 18 services fund for the cost of the contract services provided by
 19 private firms, including but not limited to the preparation of
 20 designs, plans, specifications and estimates; construction manage-
 21 ment and supervision; and appraisals, surveys, testing and environ-
 22 mental impact statements for transportation projects. No funds shall
 23 be allocated for such purposes until the commissioner of transporta-
 24 tion enters into an agreement subject to the approval of the direc-
 25 tor of the budget with any public or private entity for the repay-
 26 ment of 40 percent of each project's costs disbursed from such
 27 funds. Such agreement shall require repayment within 5 years of the
 28 date of acceptance of the project by the department of transporta-
 29 tion except that the repayment may occur over a period of up to 10
 30 years when total project costs exceed \$1,000,000. All projects must
 31 be approved by the director of the budget prior to the obligation of
 32 the moneys so appropriated.

33 The moneys so appropriated shall be made available pursuant to rules
 34 and regulations promulgated by the commissioner of transportation
 35 establishing the maximum amount of assistance to be provided for
 36 each project and the information that must be provided by the entity
 37 requesting assistance, establishing criteria for providing assist-
 38 ance from the moneys so appropriated and including standards for
 39 receiving of assistance including but not limited to the number of
 40 jobs created or maintained by the transportation improvement.

41 Notwithstanding any inconsistent provision of law, the commissioner of
 42 transportation may waive the requirement to repay 40 percent of the
 43 cost of a project provided that private funds are dedicated to the
 44 cost of such industrial access project and related economic develop-
 45 ment for at least 40 percent of the total cost of the industrial
 46 access project and related economic development and the industrial
 47 access portion of such project's cost is greater than \$2,000,000
 48 (17060279) ... 9,000,000 (re. \$314,000)

49 For the construction or improvement of highway, bridge and rail
 50 freight projects related to industrial access, including the acqui-
 51 sition of property and the payment of liabilities incurred prior to
 52 April 1, 2002. For the payment of reimbursements to the engineering
 53 services fund for the cost of the contract services provided by

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1 private firms, including but not limited to the preparation of
 2 designs, plans, specifications and estimates; construction manage-
 3 ment and supervision; and appraisals, surveys, testing and environ-
 4 mental impact statements for transportation projects. No funds shall
 5 be allocated for such purposes until the commissioner of transporta-
 6 tion enters into an agreement subject to the approval of the direc-
 7 tor of the budget with any public or private entity for the repay-
 8 ment of 40 percent of each project's costs disbursed from such
 9 funds. Such agreement shall require repayment within 5 years of the
 10 date of acceptance of the project by the department of transporta-
 11 tion except that the repayment may occur over a period of up to 10
 12 years when total project costs exceed \$1,000,000. All projects must
 13 be approved by the director of the budget prior to the obligation of
 14 the moneys so appropriated.

15 The moneys so appropriated shall be made available pursuant to rules
 16 and regulations promulgated by the commissioner of transportation
 17 establishing the maximum amount of assistance to be provided for
 18 each project and the information that must be provided by the entity
 19 requesting assistance, establishing criteria for providing assist-
 20 ance from the moneys so appropriated and including standards for
 21 receiving of assistance including but not limited to the number of
 22 jobs created or maintained by the transportation improvement.

23 For the payment of the costs of projects from this appropriation as
 24 set forth in a memorandum of understanding between the majority
 25 leader of the senate and the speaker of the assembly or their desig-
 26 nee.

27 Notwithstanding any inconsistent provision of law, the commissioner of
 28 transportation may waive the requirement to repay 40 percent of the
 29 cost of a project provided that private funds are dedicated to the
 30 cost of such industrial access project and related economic develop-
 31 ment for at least 40 percent of the total cost of the industrial
 32 access project and related economic development and the industrial
 33 access portion of such project's cost is greater than \$2,000,000
 34 (17070279) ... 6,000,000 (re. \$6,000,000)
 35

36 By chapter 55, section 1, of the laws of 2000:

37 For the construction or improvement of highway, bridge and rail
 38 freight projects related to industrial access, including the acqui-
 39 sition of property and the payment of liabilities incurred prior to
 40 April 1, 2000. For the payment of reimbursements to the engineering
 41 services fund for the cost of the contract services provided by
 42 private firms, including but not limited to the preparation of
 43 designs, plans, specifications and estimates; construction manage-
 44 ment and supervision; and appraisals, surveys, testing and environ-
 45 mental impact statements for transportation projects. No funds shall
 46 be allocated for such purposes until the commissioner of transporta-
 47 tion enters into an agreement subject to the approval of the direc-
 48 tor of the budget with any public or private entity for the repay-
 49 ment of 40 percent of each project's costs disbursed from such
 50 funds. Such agreement shall require repayment within 5 years of the
 51 date of acceptance of the project by the department of transporta-
 52

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 tion except that the repayment may occur over a period of up to 10
2 years when total project costs exceed \$1,000,000. All projects must
3 be approved by the director of the budget prior to the obligation of
4 the moneys so appropriated.

5 The moneys so appropriated shall be made available pursuant to rules
6 and regulations promulgated by the commissioner of transportation
7 establishing the maximum amount of assistance to be provided for
8 each project and the information that must be provided by the entity
9 requesting assistance, establishing criteria for providing assist-
10 ance from the moneys so appropriated and including standards for
11 receiving of assistance including but not limited to the number of
12 jobs created or maintained by the transportation improvement.

13 Notwithstanding any inconsistent provision of law, the commissioner of
14 transportation may waive the requirement to repay 40 percent of the
15 cost of a project provided that private funds are dedicated to the
16 cost of such industrial access project and related economic develop-
17 ment for at least 40 percent of the total cost of the industrial
18 access project and related economic development and the industrial
19 access portion of such project's cost is greater than \$2,000,000
20 (17060079) ... 15,000,000 (re. \$82,000)

21
22 By chapter 55, section 1, of the laws of 1999:

23 For the construction or improvement of highway, bridge and rail
24 freight projects related to industrial access, including the acqui-
25 sition of property and the payment of liabilities incurred prior to
26 April 1, 1999. For the payment of reimbursements to the engineering
27 services fund for the cost of the contract services provided by
28 private firms, including but not limited to the preparation of
29 designs, plans, specifications and estimates; construction manage-
30 ment and supervision; and appraisals, surveys, testing and environ-
31 mental impact statements for transportation projects. No funds shall
32 be allocated for such purposes until the commissioner of transporta-
33 tion enters into an agreement subject to the approval of the direc-
34 tor of the budget with any public or private entity for the repay-
35 ment of 40 percent of each project's costs disbursed from such
36 funds. Such agreement shall require repayment within 5 years of the
37 date of acceptance of the project by the department of transporta-
38 tion except that the repayment may occur over a period of up to 10
39 years when total project costs exceed \$1,000,000. All projects must
40 be approved by the director of the budget prior to the obligation of
41 the moneys so appropriated.

42 The moneys so appropriated shall be made available pursuant to rules
43 and regulations promulgated by the commissioner of transportation
44 establishing the maximum amount of assistance to be provided for
45 each project and the information that must be provided by the entity
46 requesting assistance, establishing criteria for providing assist-
47 ance from the moneys so appropriated and including standards for
48 receiving of assistance including but not limited to the number of
49 jobs created or maintained by the transportation improvement.

50 Notwithstanding any inconsistent provision of law, the commissioner of
51 transportation may waive the requirement to repay 40 percent of the
52 cost of a project provided that private funds are dedicated to the
53 cost of such industrial access project and related economic develop-

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1 ment for at least 40 percent of the total cost of the industrial
 2 access project and related economic development and the industrial
 3 access portion of such project's cost is greater than \$2,000,000
 4 (17069979) ... 15,000,000 (re. \$321,000)
 5

6 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 7 section 1, of the laws of 2000:

8 For the construction or improvement of highway, bridge and rail
 9 freight projects related to industrial access, including the acqui-
 10 sition of property and the payment of liabilities incurred prior to
 11 April 1, 1999. For the payment of reimbursements to the engineering
 12 services fund for the cost of the contract services provided by
 13 private firms, including but not limited to the preparation of
 14 designs, plans, specifications and estimates; construction manage-
 15 ment and supervision; and appraisals, surveys, testing and environ-
 16 mental impact statements for transportation projects. No funds shall
 17 be allocated for such purposes until the commissioner of transporta-
 18 tion enters into an agreement subject to the approval of the direc-
 19 tor of the budget with any public or private entity for the repay-
 20 ment of 40 percent of each project's costs disbursed from such
 21 funds. Such agreement shall require repayment within 5 years of the
 22 date of acceptance of the project by the department of transporta-
 23 tion except that the repayment may occur over a period of up to 10
 24 years when total project costs exceed \$1,000,000. All projects must
 25 be approved by the director of the budget prior to the obligation of
 26 the moneys so appropriated.

27 The moneys so appropriated shall be made available pursuant to rules
 28 and regulations promulgated by the commissioner of transportation
 29 establishing the maximum amount of assistance to be provided for
 30 each project and the information that must be provided by the entity
 31 requesting assistance, establishing criteria for providing assist-
 32 ance from the moneys so appropriated and including standards for
 33 receiving of assistance including but not limited to the number of
 34 jobs created or maintained by the transportation improvement.

35 For the payment of the costs of projects from this appropriation as
 36 set forth in a memorandum of understanding between the majority
 37 leader of the senate and the speaker of the assembly or their desig-
 38 nees.

39 Notwithstanding any inconsistent provision of law, the commissioner of
 40 transportation may waive the requirement to repay 40 percent of the
 41 cost of a project provided that private funds are dedicated to the
 42 cost of such industrial access project and related economic develop-
 43 ment for at least 40 percent of the total cost of the industrial
 44 access project and related economic development and the industrial
 45 access portion of such project's cost is greater than \$2,000,000
 46 (17079979) ... 10,000,000 (re. \$1,574,000)
 47

48 By chapter 55, section 1, of the laws of 1998:

49 For the construction or improvement of highway, bridge and rail
 50 freight projects related to industrial access, including the acqui-
 51 sition of property and the payment of liabilities incurred prior to
 52 April 1, 1998. For the payment of reimbursements to the engineering
 53 services fund for the cost of the contract services provided by

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1 private firms, including but not limited to the preparation of
 2 designs, plans, specifications and estimates; construction manage-
 3 ment and supervision; and appraisals, surveys, testing and environ-
 4 mental impact statements for transportation projects. No funds shall
 5 be allocated for such purposes until the commissioner of transporta-
 6 tion enters into an agreement subject to the approval of the direc-
 7 tor of the budget with any public or private entity for the repay-
 8 ment of 40 percent of each project's costs disbursed from such
 9 funds. Such agreement shall require repayment within 5 years of the
 10 date of acceptance of the project by the department of transporta-
 11 tion except that the repayment may occur over a period of up to 10
 12 years when total project costs exceed \$1,000,000. All projects must
 13 be approved by the director of the budget prior to the obligation of
 14 the moneys so appropriated.

15 The moneys so appropriated shall be made available pursuant to rules
 16 and regulations promulgated by the commissioner of transportation
 17 establishing the maximum amount of assistance to be provided for
 18 each project and the information that must be provided by the entity
 19 requesting assistance, establishing criteria for providing assist-
 20 ance from the moneys so appropriated and including standards for
 21 receiving of assistance including but not limited to the number of
 22 jobs created or maintained by the transportation improvement.

23 Notwithstanding any inconsistent provision of law, the commissioner of
 24 transportation may waive the requirement to repay 40 percent of the
 25 cost of a project provided that private funds are dedicated to the
 26 cost of such industrial access project and related economic develop-
 27 ment for at least 40 percent of the total cost of the industrial
 28 access project and related economic development and the industrial
 29 access portion of such project's cost is greater than \$2,000,000
 30 (17069879) ... 5,000,000 (re. \$244,000)

31
 32 Capital Projects Funds - Other
 33 Dedicated Highway and Bridge Trust Fund
 34 Multi-Modal Purpose

35
 36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 37 section 5, of the laws of 2006:

38 For the cost of multi-modal projects designated as part of the multi-
 39 modal program established by section 14-k of the transportation law
 40 and in accordance with the 2005 memorandum of understanding among
 41 the governor, the majority leader of the senate, and the speaker of
 42 the assembly, or their designees. Notwithstanding any other inconsi-
 43 stent provision of law, funds allocated and made available from
 44 this appropriation in state fiscal years 2006-07 through 2009-10
 45 shall not exceed \$50,000,000 annually pursuant to section viii of
 46 the 2005 transportation memorandum of understanding (17MM06MR)
 47 200,000,000 (re. \$186,292,000)

48
 49 By chapter 55, section 1, of the laws of 2005:
 50 For the cost of multi-modal projects designated as part of the multi-
 51 modal program established by section 14-k of the transportation law
 52 and in accordance with a memorandum of understanding among the
 53

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1 governor, the majority leader of the senate, and the speaker of the
 2 assembly, or their designees (17MM05MR)
 3 150,000,000 (re. \$28,212,000)

4
 5 Capital Projects Funds - Other
 6 Dedicated Highway and Bridge Trust Fund
 7 Non-Federal Aided Highway Purpose
 8

9 By chapter 54, section 1, of the laws of 2014:
 10 For the payment of the costs, including the payment of liabilities
 11 incurred prior to April 1, 2014, of the acquisition of property
 12 related to construction, reconstruction, reconditioning and
 13 preservation, and preventive maintenance of state highways,
 14 parkways, bridges, the New York State Thruway, Indian reservation
 15 roads, and facilities for which the responsibility is vested with
 16 the state department of transportation.

17 Capital projects (17091422) ... 27,690,000 (re. \$14,873,000)
 18

19 The appropriation made by chapter 54, section 1, of the laws of 2014, as
 20 supplemented by certificate of transfer pursuant to the provisions
 21 of section 93 of the state finance law, as amended, is hereby
 22 amended and reappropriated to read:

23 For the payment of the costs, including the payment of liabilities
 24 incurred prior to April 1, 2014, of state highways, parkways,
 25 bridges, the New York State Thruway, Indian reservation roads, and
 26 facilities for which the responsibility is vested with the state
 27 department of transportation including work appurtenant and
 28 ancillary thereto, for the state share of federally authorized high
 29 speed rail improvement projects, and for the cost of administrative
 30 services of the department of transportation and the cost of
 31 services provided by private firms; including the costs of
 32 preventive maintenance on state roads and bridges as defined in
 33 paragraph (a) of subdivision 1 of section 10-d of the highway law
 34 for contractual preventive maintenance services provided by private
 35 firms; and including but not limited to the preparation of designs,
 36 plans, specifications and estimates; construction management and
 37 supervision, and appraisals, surveys, testing and environmental
 38 impact statements for transportation projects. Project costs funded
 39 from this appropriation may include but shall not be limited to
 40 construction, reconstruction, reconditioning and preservation, and
 41 preventive maintenance. Up to \$5,000,000 of this appropriation may
 42 be used for traffic maintenance and traffic protection services
 43 provided by the division of state police.

44 With the approval of the director of the budget, the commissioner of
 45 transportation is authorized to enter into agreements with any
 46 municipality to finance local bridge projects through state non-
 47 federally aided highway funds appropriated herein when the use of
 48 federal aid funds for such local bridge projects would not be cost
 49 effective and the federal aid and state matching funds saved as a
 50 result of the use of nonfederal aid funds for local bridge projects
 51

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1 are made available for bridge projects on the state highway system.
 2 The total amount of non-federally aided highway funds made available
 3 for local bridge projects from this appropriation shall not exceed
 4 \$2,500,000 in state fiscal year 2014-15.
 5 Personal service (17011422) ... 6,000,000 (re. \$6,000,000)
 6 Nonpersonal service (17041422)
 7 [19,000,000] 26,000,000 (re. \$18,481,000)
 8 Capital projects (17081422)
 9 [482,079,000] 475,079,000 (re. \$427,417,000)

10
 11 By chapter 54, section 1, of the laws of 2013:
 12 For the payment of the costs, including the payment of liabilities
 13 incurred prior to April 1, 2013, of the acquisition of property
 14 related to construction, reconstruction, reconditioning and preser-
 15 vation, and preventive maintenance of state highways, parkways,
 16 bridges, the New York State Thruway, Indian reservation roads, and
 17 facilities for which the responsibility is vested with the state
 18 department of transportation.
 19 Capital projects (17091322) ... 29,175,000 (re. \$7,948,000)
 20

21 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 22 supplemented by certificate of transfer pursuant to the provisions
 23 of section 93 of the state finance law, as amended, is hereby
 24 amended and reappropriated to read:

25 For the payment of the costs, including the payment of liabilities
 26 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 27 es, the New York State Thruway, Indian reservation roads, and facil-
 28 ities for which the responsibility is vested with the state depart-
 29 ment of transportation including work appurtenant and ancillary
 30 thereto, for the state share of federally authorized high speed rail
 31 improvement projects, and for the cost of administrative services of
 32 the department of transportation and the cost of services provided
 33 by private firms; including the costs of preventive maintenance on
 34 state roads and bridges as defined in paragraph (a) of subdivision 1
 35 of section 10-d of the highway law for contractual preventive main-
 36 tenance services provided by private firms; and including but not
 37 limited to the preparation of designs, plans, specifications and
 38 estimates; construction management and supervision, and appraisals,
 39 surveys, testing and environmental impact statements for transporta-
 40 tion projects. Project costs funded from this appropriation may
 41 include but shall not be limited to construction, reconstruction,
 42 reconditioning and preservation, and preventive maintenance. Up to
 43 \$3,000,000 of this appropriation may be used for traffic maintenance
 44 and traffic protection services provided by the division of state
 45 police.

46 With the approval of the director of the budget, the commissioner of
 47 transportation is authorized to enter into agreements with any muni-
 48 cipality to finance local bridge projects through state nonfederally
 49 aided highway funds appropriated herein when the use of federal aid
 50 funds for such local bridge projects would not be cost effective and
 51 the federal aid and state matching funds saved as a result of the
 52 use of nonfederal aid funds for local bridge projects are made
 53 available for bridge projects on the state highway system. The

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 total amount of non-federally aided highway funds made available for
 2 local bridge projects from this appropriation shall not exceed
 3 \$2,500,000 in state fiscal year 2013-14.
 4 Personal service (17011322)
 5 [2,521,000] 4,000,000 (re. \$1,000,000)
 6 Nonpersonal service (17041322) ... 19,000,000 (re. \$3,015,000)
 7 Capital projects (17081322) ... 553,121,000 (re. \$293,029,000)
 8

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 10 section 1, of the laws of 2013:

11 For the payment of the costs, including the payment of liabilities
 12 incurred prior to April 1, 2012, of state highways, parkways, bridg-
 13 es, the New York State Thruway, Indian reservation roads, and facil-
 14 ities for which the responsibility is vested with the state depart-
 15 ment of transportation including work appurtenant and ancillary
 16 thereto, for the state share of federally authorized high speed rail
 17 improvement projects, and for the cost of administrative services of
 18 the department of transportation and the cost of services provided
 19 by private firms; including the costs of preventive maintenance on
 20 state roads and bridges as defined in paragraph (a) of subdivision 1
 21 of section 10-d of the highway law for contractual preventive main-
 22 tenance services provided by private firms; and including but not
 23 limited to the preparation of designs, plans, specifications and
 24 estimates; construction management and supervision, and appraisals,
 25 surveys, testing and environmental impact statements for transporta-
 26 tion projects. Project costs funded from this appropriation may
 27 include but shall not be limited to construction, reconstruction,
 28 reconditioning and preservation, preventive maintenance, and the
 29 acquisition of property.

30 With the approval of the director of the budget, the commissioner of
 31 transportation is authorized to enter into agreements with any muni-
 32 cipality to finance local bridge projects through state nonfederally
 33 aided highway funds appropriated herein when the use of federal aid
 34 funds for such local bridge projects would not be cost effective and
 35 the federal aid and state matching funds saved as a result of the
 36 use of nonfederal aid funds for local bridge projects are made
 37 available for bridge projects on the state highway system. The
 38 total amount of non-federally aided highway funds made available for
 39 local bridge projects from this appropriation shall not exceed
 40 \$2,500,000 in state fiscal year 2012-13.

41 Personal service (17011222) ... 2,000,000 (re. \$1,341,000)
 42 Nonpersonal service (17041222) ... 15,100,000 (re. \$1,452,000)
 43 Capital projects (17081222) ... 508,950,000 (re. \$82,841,000)
 44

45 By chapter 54, section 1, of the laws of 2011:

46 For the payment of the costs, including the payment of liabilities
 47 incurred prior to April 1, 2011, of state highways, parkways, bridg-
 48 es, the New York State Thruway, Indian reservation roads, and facil-
 49 ities for which the responsibility is vested with the state depart-
 50 ment of transportation including work appurtenant and ancillary
 51 thereto, for the state share of federally authorized high speed rail
 52 improvement projects, and for the cost of administrative services of
 53 the department of transportation and the cost of services provided

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1 by private firms; including the costs of preventive maintenance on
 2 state roads and bridges as defined in paragraph (a) of subdivision 1
 3 of section 10-d of the highway law for contractual preventive main-
 4 tenance services provided by private firms; and including but not
 5 limited to the preparation of designs, plans, specifications and
 6 estimates; construction management and supervision, and appraisals,
 7 surveys, testing and environmental impact statements for transporta-
 8 tion projects. Project costs funded from this appropriation may
 9 include but shall not be limited to construction, reconstruction,
 10 reconditioning and preservation, preventive maintenance, and the
 11 acquisition of property. With the approval of the director of the
 12 budget, the commissioner of transportation is authorized to enter
 13 into agreements with any municipality to finance local bridge
 14 projects through state nonfederally aided highway funds appropriated
 15 herein when the use of federal aid funds for such local bridge
 16 projects would not be cost effective and the federal aid and state
 17 matching funds saved as a result of the use of nonfederal aid funds
 18 for local bridge projects are made available for bridge projects on
 19 the state highway system. The total amount of non-federally aided
 20 highway funds made available for local bridge projects from this
 21 appropriation shall not exceed \$2,500,000 in state fiscal year
 22 2011-12.

23 The items shown in the schedule below shall be for projects with a
 24 common purpose and may be interchanged without limitation subject to
 25 the approval of the director of the budget (17021122)
 26 526,050,000 (re. \$61,682,000)

PERSONAL SERVICE

30 Personal service--regular 1,500,000
 31 Holiday/overtime compensation 500,000
 32 -----
 33 Amount available for person-
 34 al service 2,000,000
 35 -----

NONPERSONAL SERVICE

39 Supplies and materials 2,000,000
 40 Travel 10,000
 41 Contractual services 7,000,000
 42 Equipment 3,990,000
 43 -----
 44 Amount available for nonper-
 45 sonal service 13,000,000
 46 -----

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1	CAPITAL PROJECTS	
2		
3	Highway and Bridge	
4	Construction and Preventive	
5	Maintenance	486,000,000
6		-----
7	Right of Way Acquisition	25,050,000
8		-----
9	Amount available for capital	
10	projects	511,050,000
11		-----
12		526,050,000
13		=====

14

15 By chapter 55, section 1, of the laws of 2010:

16 For the payment of the costs, including the payment of liabilities

17 incurred prior to April 1, 2010, of state highways, parkways, bridg-

18 es, the New York State Thruway, Indian reservation roads, and facil-

19 ities for which the responsibility is vested with the state depart-

20 ment of transportation including work appurtenant and ancillary

21 thereto, for the state share of federally authorized high speed rail

22 improvement projects, and for the cost of administrative services of

23 the department of transportation and the cost of services provided

24 by private firms; including the costs of preventive maintenance on

25 state roads and bridges as defined in paragraph (a) of subdivision 1

26 of section 10-d of the highway law for contractual preventive main-

27 tenance services provided by private firms; and including but not

28 limited to the preparation of designs, plans, specifications and

29 estimates; construction management and supervision, and appraisals,

30 surveys, testing and environmental impact statements for transporta-

31 tion projects. Project costs funded from this appropriation may

32 include but shall not be limited to construction, reconstruction,

33 reconditioning and preservation, preventive maintenance, and the

34 acquisition of property.

35 With the approval of the director of the budget, the commissioner of

36 transportation is authorized to enter into agreements with any muni-

37 cipality to finance local bridge projects through state nonfederally

38 aided highway funds appropriated herein when the use of federal aid

39 funds for such local bridge projects would not be cost effective and

40 the federal aid and state matching funds saved as a result of the

41 use of nonfederal aid funds for local bridge projects are made

42 available for bridge projects on the state highway system. The total

43 amount of non-federally aided highway funds made available for local

44 bridge projects from this appropriation shall not exceed \$2,500,000

45 in state fiscal year 2010-11.

46 The items shown in the schedule below shall be for projects with a

47 common purpose and may be interchanged without limitation subject to

48 the approval of the director of the budget (17021022)

49 526,050,000 (re. \$32,236,000)

50
51

DEPARTMENT OF TRANSPORTATION

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1	SCHEDULE	
2		
3	PERSONAL SERVICE	
4		
5	Personal service--regular	1,500,000
6	Holiday/overtime compensation	500,000
7		-----
8	Amount available for person-	
9	al service	2,000,000
10		-----
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials	2,000,000
15	Travel	10,000
16	Contractual services	7,000,000
17	Equipment	3,990,000
18		-----
19	Amount available for nonper-	
20	sonal service	13,000,000
21		-----
22		
23	MAINTENANCE UNDISTRIBUTED	
24		
25	Highway and Bridge Construc-	
26	tion and Preventive Mainte-	
27	nance	486,000,000
28		-----
29	Right of Way Acquisition	25,050,000
30		-----
31	Amount available for mainte-	
32	nance undistributed	511,050,000
33		-----
34		526,050,000
35		=====

37 By chapter 55, section 1, of the laws of 2009:

38 For the payment of the costs, including the payment of liabilities

39 incurred prior to April 1, 2009, of state highways, parkways, bridg-

40 es, the New York State Thruway, Indian reservation roads, and facil-

41 ities for which the responsibility is vested with the state depart-

42 ment of transportation including work appurtenant and ancillary

43 thereto, the cost of administrative services of the department of

44 transportation and the cost of services provided by private firms;

45 including the costs of preventive maintenance on state roads and

46 bridges as defined in paragraph (a) of subdivision 1 of section 10-d

47 of the highway law for contractual preventive maintenance services

48 provided by private firms; and including but not limited to the

49 preparation of designs, plans, specifications and estimates;

50 construction management and supervision, and appraisals, surveys,

51 testing and environmental impact statements for transportation

52

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1 projects. Project costs funded from this appropriation may include
2 but shall not be limited to construction, reconstruction, recondi-
3 tioning and preservation, preventive maintenance, and the acquisi-
4 tion of property.

5 With the approval of the director of the budget, the commissioner of
6 transportation is authorized to enter into agreements with any muni-
7 cipality to finance local bridge projects through state non-federal-
8 ly aided highway funds appropriated herein when the use of federal
9 aid funds for such local bridge projects would not be cost effective
10 and the federal aid and state matching funds saved as a result of
11 the use of nonfederal aid funds for local bridge projects are made
12 available for bridge projects on the state highway system. The total
13 amount of non-federally aided highway funds made available for local
14 bridge projects from this appropriation shall not exceed \$2,500,000
15 in state fiscal year 2009-10.

16 The items shown in the schedule below shall be for projects with a
17 common purpose and may be interchanged without limitation subject to
18 the approval of the director of the budget (17020922)
19 516,550,000 (re. \$93,804,000)

20
21 SCHEDULE

22
23 PERSONAL SERVICE

24
25 Personal service--regular 1,000,000
26 Holiday/overtime compensation 1,000,000
27 -----
28 Amount available for person-
29 al service 2,000,000
30 -----

31
32 NONPERSONAL SERVICE

33
34 Supplies and materials 1,000,000
35 Travel 10,000
36 Contractual services 8,000,000
37 Equipment 3,990,000
38 -----
39 Amount available for nonper-
40 sonal service 13,000,000
41 -----

42
43 MAINTENANCE UNDISTRIBUTED

44
45 Highway and Bridge Construc-
46 tion and Preventive Mainte-
47 nance 476,000,000
48 -----
49

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1	Right of Way Acquisition	25,550,000
2		-----
3	Amount available for mainte-	
4	nance undistributed	501,550,000
5		-----
6		516,550,000
7		=====

9 By chapter 55, section 1, of the laws of 2008:
10 For the payment of the costs, including the payment of liabilities
11 incurred prior to April 1, 2008, of state highways, parkways, bridg-
12 es, the New York State Thruway, Indian reservation roads, and facil-
13 ities for which the responsibility is vested with the state depart-
14 ment of transportation including work appurtenant and ancillary
15 thereto, the cost of administrative services of the department of
16 transportation and the cost of services provided by private firms;
17 including the costs of preventive maintenance on state roads and
18 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
19 of the highway law for contractual preventive maintenance services
20 provided by private firms; and including but not limited to the
21 preparation of designs, plans, specifications and estimates;
22 construction management and supervision, and appraisals, surveys,
23 testing and environmental impact statements for transportation
24 projects. Project costs funded from this appropriation may include
25 but shall not be limited to construction, reconstruction, recondi-
26 tioning and preservation, preventive maintenance, and the acquisi-
27 tion of property.

28 With the approval of the director of the budget, the commissioner of
29 transportation is authorized to enter into agreements with any muni-
30 cipality to finance local bridge projects through state non-federal-
31 ly aided highway funds appropriated herein when the use of federal
32 aid funds for such local bridge projects would not be cost effective
33 and the federal aid and state matching funds saved as a result of
34 the use of nonfederal aid funds for local bridge projects are made
35 available for bridge projects on the state highway system. The total
36 amount of non-federally aided highway funds made available for local
37 bridge projects from this appropriation shall not exceed \$2,500,000
38 in state fiscal year 2008-09.

39 The items shown in the schedule below shall be for projects with a
40 common purpose and may be interchanged without limitation subject to
41 the approval of the director of the budget (17020822)
42 539,352,000 (re. \$22,354,000)

SCHEDULE

PERSONAL SERVICE

47		
48	Personal service--regular	926,000
49	Holiday/overtime compensation	1,074,000
50		-----
51	Amount available for person-	
52	al service	2,000,000
53		-----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 NONPERSONAL SERVICE

2

3 Supplies and materials 1,283,000

4 Travel 3,000

5 Contractual services 7,833,000

6 Equipment 3,881,000

7 -----

8 Amount available for nonper-

9 sonal service 13,000,000

10 -----

11 MAINTENANCE UNDISTRIBUTED

12

13

14 Highway and Bridge Construcion

15 and Preventive Maintenance ... 524,352,000

16 -----

17 Amount available for mainte-

18 nance undistributed 524,352,000

19 -----

20 539,352,000

21 =====

22

23 By chapter 55, section 1, of the laws of 2007:

24 For the payment of the costs, including the payment of liabilities

25 incurred prior to April 1, 2007, of state highways, parkways, bridg-

26 es, the New York State Thruway, Indian reservation roads, and facil-

27 ities for which the responsibility is vested with the state depart-

28 ment of transportation including work appurtenant and ancillary

29 thereto, the cost of administrative services of the department of

30 transportation and the cost of services provided by private firms;

31 including the costs of preventive maintenance on state roads and

32 bridges as defined in paragraph (a) of subdivision 1 of section 10-d

33 of the highway law for contractual preventive maintenance services

34 provided by private firms; and including but not limited to the

35 preparation of designs, plans, specifications and estimates;

36 construction management and supervision, and appraisals, surveys,

37 testing and environmental impact statements for transportation

38 projects. Project costs funded from this appropriation may include

39 but shall not be limited to construction, reconstruction, recondi-

40 tioning and preservation, preventive maintenance, and the acquisi-

41 tion of property.

42 With the approval of the director of the budget, the commissioner of

43 transportation is authorized to enter into agreements with any muni-

44 cipality to finance local bridge projects through state non-federal-

45 ly aided highway funds appropriated herein when the use of federal

46 aid funds for such local bridge projects would not be cost effective

47 and the federal aid and state matching funds saved as a result of

48 the use of nonfederal aid funds for local bridge projects are made

49 available for bridge projects on the state highway system. The total

50 amount of non-federally aided highway funds made available for local

51 bridge projects from this appropriation shall not exceed \$2,500,000

52 in state fiscal year 2007-2008.

53

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1 The items shown in the schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (17020722)
 4 520,505,000 (re. \$5,072,000)

SCHEDULE

PERSONAL SERVICE

10 Personal service--regular 463,000
 11 Holiday/overtime compensation 537,000
 12 -----
 13 Amount available for person-
 14 al service 1,000,000
 15 -----

NONPERSONAL SERVICE

19 Supplies and materials 1,184,000
 20 Travel 3,000
 21 Contractual services 7,231,000
 22 Equipment 3,582,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 12,000,000
 26 -----

MAINTENANCE UNDISTRIBUTED

30 Highway and Bridge Construc-
 31 tion and Preventive Mainte-
 32 nance 507,505,000
 33 -----
 34 Amount available for mainte-
 35 nance undistributed 507,505,000
 36 -----
 37 520,505,000
 38 =====

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 41 section 1, of the laws of 2008:

42 For the payment of the costs, including the payment of liabilities
 43 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 44 es, the New York State Thruway, Indian reservation roads, and facil-
 45 ities for which the responsibility is vested with the state depart-
 46 ment of transportation including work appurtenant and ancillary
 47 thereto, the cost of administrative services of the department of
 48 transportation and the cost of services provided by private firms;
 49 including the costs of preventive maintenance on state roads and
 50 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 51 of the highway law for contractual preventive maintenance services
 52 provided by private firms; and including but not limited to the
 53 preparation of designs, plans, specifications and estimates;

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1 construction management and supervision, and appraisals, surveys,
2 testing and environmental impact statements for transportation
3 projects. Project costs funded from this appropriation may include
4 but shall not be limited to construction, reconstruction, recondi-
5 tioning and preservation, preventive maintenance, and the acquisi-
6 tion of property.

7 With the approval of the director of the budget, the commissioner of
8 transportation is authorized to enter into agreements with any muni-
9 cipality to finance local bridge projects through state non-federal-
10 ly aided highway funds appropriated herein when the use of federal
11 aid funds for such local bridge projects would not be cost effective
12 and the federal aid and state matching funds saved as a result of
13 the use of nonfederal aid funds for local bridge projects are made
14 available for bridge projects on the state highway system. The total
15 amount of non-federally aided highway funds made available for local
16 bridge projects from this appropriation shall not exceed \$2,500,000
17 in state fiscal year 2006-2007.

18 The items shown in the schedule below shall be for projects with a
19 common purpose and may be interchanged without limitation subject to
20 the approval of the director of the budget (17020622)
21 667,502,000 (re. \$7,629,000)

22
23 SCHEDULE

24	
25	Highway and Bridge Construc-
26	tion 457,502,000
27	-----
28	Preventive Maintenance 210,000,000
29	-----
30	667,502,000
31	=====
32	

33 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
34 section 1, of the laws of 2007:

35 For the payment of the costs, including the payment of liabilities
36 incurred prior to April 1, 2005, of state high ways, parkways,
37 bridges, the New York State Thruway, Indian reservation roads, and
38 facilities for which the responsibility is vested with the state
39 department of transportation including work appurtenant and ancil-
40 lary thereto, the cost of administrative services of the department
41 of transportation and the cost of services provided by private
42 firms; including the costs of preventive maintenance on state roads
43 and bridges as defined in paragraph (a) of subdivision 1 of section
44 10-d of the highway law for contractual preventive maintenance
45 services provided by private firms; and including but not limited to
46 the preparation of designs, plans, specifications and estimates;
47 construction management and supervision, and appraisals, surveys,
48 testing and environmental impact statements for transportation
49 projects. Project costs funded from this appropriation may include
50 but shall not be limited to construction, reconstruction, recondi-
51 tioning and preservation, preventive maintenance, and the acquisi-
52 tion of property.

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1 The funds made available through this appropriation shall be utilized
2 for the payment of the costs of eligible projects in accordance with
3 a memorandum of understanding entered into between the governor, the
4 majority leader of the senate and the speaker of the assembly, or
5 their designees.

6 With the approval of the director of the budget, the commissioner of
7 transportation is authorized to enter into agreements with any muni-
8 cipality to finance local bridge projects through state non-federal-
9 ly aided highway funds appropriated herein when the use of federal
10 aid funds for such local bridge projects would not be cost effective
11 and the federal aid and state matching funds saved as a result of
12 the use of nonfederal aid funds for local bridge projects are made
13 available for bridge projects on the state highway system. The total
14 amount of non-federally aided highway funds made available for local
15 bridge projects from this appropriation shall not exceed \$2,500,000
16 in state fiscal year 2005-2006.

17 The items shown in the schedule below shall be for projects with a
18 common purpose and may be interchanged without limitation subject to
19 the approval of the director of the budget (17020522)
20 604,125,000 (re. \$4,596,000)
21

22 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
23 section 1, of the laws of 2006:

24 For the payment of the costs, including the payment of liabilities
25 incurred prior to April 1, 2004, of state highways, parkways, bridg-
26 es, the New York State Thruway, Indian reservation roads, and facil-
27 ities for which the responsibility is vested with the state depart-
28 ment of transportation including work appurtenant and ancillary
29 thereto, the cost of administrative services of the department of
30 transportation and the cost of services provided by private firms,
31 including but not limited to the preparation of designs, plans,
32 specifications and estimates; construction management and super-
33 vision; and appraisals, surveys, testing and environmental impact
34 statements for transportation projects. Project costs funded from
35 this appropriation may include but shall not be limited to
36 construction, reconstruction, reconditioning and preservation, and
37 the acquisition of property.

38 With the approval of the director of the budget, the commissioner of
39 transportation is authorized to enter into agreements with any muni-
40 cipality to finance local bridge projects through state non-federal-
41 ly aided highway funds appropriated herein when the use of federal
42 aid funds for such local bridge projects would not be cost effective
43 and the federal aid and state matching funds saved as a result of
44 the use of non-federal aid funds for local bridge projects are made
45 available for bridge projects on the state highway system. The total
46 amount of non-federally aided highway funds made available for local
47 bridge projects from this appropriation shall not exceed \$2,500,000
48 in state fiscal year 2004-2005 (17020422)
49 380,000,000 (re. \$30,688,000)
50
51

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2007:

3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 2004, of preventive maintenance on state
5 roads and bridges as defined in paragraph (a) of subdivision 1 of
6 section 10-d of the highway law including personal services, nonper-
7 sonal services, fringe benefits and the contractual services
8 provided by private firms. Such costs shall not include the costs of
9 vehicles under 8,500 pounds without the prior approval of the direc-
10 tor of the budget.

11 The items shown in the schedule below shall be for projects with a
12 common purpose and may be interchanged without limitation subject to
13 the approval of the director of the budget (17040422)
14 331,260,000 (re. \$1,107,000)
15

16 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
17 section 1, of the laws of 2005 as supplemented by certificate of
18 transfer issued pursuant to the provisions of section 93 of the
19 state finance law as amended:

20 For the payment of the costs, including the payment of liabilities
21 incurred prior to April 1, 2003, of state highways, parkways, bridg-
22 es, the New York State Thruway, Indian reservation roads, and facil-
23 ities for which the responsibility is vested with the state depart-
24 ment of transportation including work appurtenant and ancillary
25 thereto, the cost of administrative services of the department of
26 transportation and the cost of services provided by private firms,
27 including but not limited to the preparation of designs, plans,
28 specifications and estimates; construction management and super-
29 vision; and appraisals, surveys, testing and environmental impact
30 statements for transportation projects. Project costs funded from
31 this appropriation may include but shall not be limited to
32 construction, reconstruction, reconditioning and preservation, and
33 the acquisition of property.

34 With the approval of the director of the budget, the commissioner of
35 transportation is authorized to enter into agreements with any muni-
36 cipality to finance local bridge projects through state nonfederally
37 aided highway funds appropriated herein when the use of federal aid
38 funds for such local bridge projects would not be cost effective and
39 the federal aid and state matching funds saved as a result of the
40 use of non-federal aid funds for local bridge projects are made
41 available for bridge projects on the state highway system. The total
42 amount of non-federally aided highway funds made available for local
43 bridge projects from this appropriation shall not exceed \$2,500,000
44 in state fiscal year 2003-2004 (17020322)
45 370,000,000 (re. \$8,479,000)
46

47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
48 section 1, of the laws of 2005:

49 For the payment of costs, including the payment of liabilities
50 incurred prior to April 1, 2003, of preventive maintenance on state
51 roads and bridges as defined in paragraph (a) of subdivision 1 of
52 section 10-d of the highway law including personal services, nonper-
53

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1 sonal services, fringe benefits and the contractual services
2 provided by private firms. Such costs shall not include the costs of
3 vehicles under 8,500 pounds without the prior approval of the direc-
4 tor of the budget.

5 The items shown in the schedule below shall be for projects with a
6 common purpose and may be interchanged without limitation subject to
7 the approval of the director of the budget (17040322)
8 317,684,000 (re. \$2,136,000)
9

10 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
11 section 1, of the laws of 2009:

12 For the payment of the costs, including the payment of liabilities
13 incurred prior to April 1, 2002, of state highways, parkways, bridg-
14 es, the New York State Thruway, Indian reservation roads, and facil-
15 ities for which the responsibility is vested with the state depart-
16 ment of transportation including work appurtenant and ancillary
17 thereto and the payment of reimbursements to the engineering
18 services fund for the cost of administrative services of the depart-
19 ment of transportation and the cost of services provided by private
20 firms, including but not limited to the preparation of designs,
21 plans, specifications and estimates; construction management and
22 supervision; and appraisals, surveys, testing and environmental
23 impact statements for transportation projects. Project costs funded
24 from this appropriation may include but shall not be limited to
25 construction, reconstruction, reconditioning and preservation, and
26 the acquisition of property.

27 With the approval of the director of the budget, the commissioner of
28 transportation is authorized to enter into agreements with any muni-
29 cipality to finance local bridge projects through state nonfederally
30 aided highway funds appropriated herein when the use of federal aid
31 funds for such local bridge projects would not be cost effective and
32 the federal aid and state matching funds saved as a result of the
33 use of non-federal aid funds for local bridge projects are made
34 available for bridge projects on the state highway system. The total
35 amount of non-federally aided highway funds made available for local
36 bridge projects from this appropriation shall not exceed \$2,500,000
37 in state fiscal year 2002-2003 (17020222)
38 1,042,107,000 (re. \$4,803,000)
39

40 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
41 section 1, of the laws of 2009:

42 For the payment of costs, including the payment of liabilities
43 incurred prior to April 1, 2002, of preventive maintenance on state
44 roads and bridges as defined in paragraph (a) of subdivision 1 of
45 section 10-d of the highway law including personal services, nonper-
46 sonal services, fringe benefits and the contractual services
47 provided by private firms. Such costs shall not include the costs of
48 vehicles under 8,500 pounds without the prior approval of the direc-
49 tor of the budget (17040222) ... 330,132,036 (re. \$20,536,000)
50
51

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SCHEDULE

1		
2		
3	Personal service	47,600,000
4	Nonpersonal service	41,391,000
5	Maintenance undistributed	
6	For expenses of highway maintenance	87,193,000
7	For the costs of the contract services	
8	provided by private firms performing	
9	preventive maintenance	153,948,036
10		-----
11	Available for maintenance undistributed	245,153,036
12		-----
13		330,132,036
14		=====
15		

16 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 17 section 1, of the laws of 2003 and as supplemented by certificate of
 18 transfer issued pursuant to the provisions of section 93 of the
 19 state finance law as amended:

20 For the payment of the costs, including the payment of liabilities
 21 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 22 es, the New York State Thruway, Indian reservation roads, and facil-
 23 ities for which the responsibility is vested with the state depart-
 24 ment of transportation including work appurtenant and ancillary
 25 thereto and the payment of reimbursements to the engineering
 26 services fund for the cost of administrative services of the depart-
 27 ment of transportation and the cost of services provided by private
 28 firms, including but not limited to the preparation of designs,
 29 plans, specifications and estimates; construction management and
 30 supervision; and appraisals, surveys, testing and environmental
 31 impact statements for transportation projects. Project costs funded
 32 from this appropriation may include but shall not be limited to
 33 construction, reconstruction, reconditioning and preservation, and
 34 the acquisition of property.

35 With the approval of the director of the budget, the commissioner of
 36 transportation is authorized to enter into agreements with any muni-
 37 cipality to finance local bridge projects through state nonfederally
 38 aided highway funds appropriated herein when the use of federal aid
 39 funds for such local bridge projects would not be cost effective and
 40 the federal aid and state matching funds saved as a result of the
 41 use of non-federal aid funds for local bridge projects are made
 42 available for bridge projects on the state highway system. The total
 43 amount of non-federally aided highway funds made available for local
 44 bridge projects from this appropriation shall not exceed \$2,500,000
 45 in state fiscal year 2001-2002 (17020122)
 46 1,069,754,000 (re. \$128,455,000)
 47

48 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 49 section 1, of the laws of 2003:

50 For the payment of costs, including the payment of liabilities
 51 incurred prior to April 1, 2001, of preventive maintenance on state
 52 roads and bridges as defined in paragraph (a) of subdivision 1 of
 53 section 10-d of the highway law including personal services, nonper-

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1 sonal services, fringe benefits and the contractual services
2 provided by private firms. Such costs shall not include the costs of
3 vehicles under 8,500 pounds without the prior approval of the direc-
4 tor of the budget (17040122) ... 330,864,000 (re. \$14,741,000)
5

6 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
7 section 1, of the laws of 2003, and as supplemented by certificate
8 of transfer issued pursuant to the provisions of section 93 of the
9 state finance law as amended:

10 For the payment of the costs, including the payment of liabilities
11 incurred prior to April 1, 2000, of state highways, parkways, bridg-
12 es, the New York State Thruway, Indian reservation roads, and facil-
13 ities for which the responsibility is vested with the state depart-
14 ment of transportation including work appurtenant and ancillary
15 thereto and the payment of reimbursements to the engineering
16 services fund for the cost of administrative services of the depart-
17 ment of transportation and the cost of services provided by private
18 firms, including but not limited to the preparation of designs,
19 plans, specifications and estimates; construction management and
20 supervision; and appraisals, surveys, testing and environmental
21 impact statements for transportation projects. Project costs funded
22 from this appropriation may include but shall not be limited to
23 construction, reconstruction, reconditioning and preservation, and
24 the acquisition of property.

25 With the approval of the director of the budget, the commissioner of
26 transportation is authorized to enter into agreements with any muni-
27 cipality to finance local bridge projects through state non-federal-
28 ly aided highway funds appropriated herein when the use of federal
29 aid funds for such local bridge projects would not be cost effective
30 and the federal aid and state matching funds saved as a result of
31 the use of non-federal aid funds for local bridge projects are made
32 available for bridge projects on the state highway system. The total
33 amount of non-federally aided highway funds made available for local
34 bridge projects from this appropriation shall not exceed \$2,500,000
35 in state fiscal year 2000-2001 (17020022)
36 943,841,000 (re. \$4,587,000)
37

38 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
39 section 1, of the laws of 2003:

40 For the payment of costs, including the payment of liabilities
41 incurred prior to April 1, 2000, of preventive maintenance on state
42 roads and bridges as defined in paragraph (a) of subdivision 1 of
43 section 10-d of the highway law including personal services, nonper-
44 sonal services, fringe benefits and the contractual services
45 provided by private firms (17040022)
46 328,297,000 (re. \$139,000)
47

48 By chapter 55, section 1, of the laws of 1999:

49 For the payment of the costs, including the payment of liabilities
50 incurred prior to April 1, 1999, of state highways, parkways, bridg-
51 es, the New York State Thruway, Indian reservation roads, and facil-
52 ities for which the responsibility is vested with the state depart-
53 ment of transportation including work appurtenant and ancillary

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1 thereto and the payment of reimbursements to the engineering
 2 services fund for the cost of administrative services of the depart-
 3 ment of transportation and the cost of services provided by private
 4 firms, including but not limited to the preparation of designs,
 5 plans, specifications and estimates; construction management and
 6 supervision; and appraisals, surveys, testing and environmental
 7 impact statements for transportation projects. Project costs funded
 8 from this appropriation may include but shall not be limited to
 9 construction, reconstruction, reconditioning and preservation, and
 10 the acquisition of property.

11 With the approval of the director of the budget, the commissioner of
 12 transportation is authorized to enter into agreements with any muni-
 13 cipality to finance local bridge projects through state non-federal-
 14 ly aided highway funds appropriated herein when the use of federal
 15 aid funds for such local bridge projects would not be cost effective
 16 and the federal aid and state matching funds saved as a result of
 17 the use of nonfederal aid funds for local bridge projects are made
 18 available for bridge projects on the state highway system. The total
 19 amount of non-federally aided highway funds made available for local
 20 bridge projects from this appropriation shall not exceed \$2,500,000
 21 in state fiscal year 1999-2000 (17029922)
 22 845,000,000 (re. \$7,483,000)
 23

24 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 25 section 1, of the laws of 2003 and as supplemented by certificate of
 26 transfer issued pursuant to the provisions of section 93 of the
 27 state finance law as amended:

28 For the payment of the costs, including the payment of liabilities
 29 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 30 es, the New York State Thruway, Indian reservation roads, and facil-
 31 ities for which the responsibility is vested with the state depart-
 32 ment of transportation including work appurtenant and ancillary
 33 thereto and the payment of reimbursements to the engineering
 34 services fund for the cost of administrative services of the depart-
 35 ment of transportation and the cost of services provided by private
 36 firms, including but not limited to the preparation of designs,
 37 plans, specifications and estimates; construction management and
 38 supervision; and appraisals, surveys, testing and environmental
 39 impact statements for transportation projects. Project costs funded
 40 from this appropriation may include but shall not be limited to
 41 construction, reconstruction, reconditioning and preservation, and
 42 the acquisition of property (17029922)
 43 151,332,000 (re. \$1,000)
 44

45 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 46 section 1, of the laws of 2003:

47 For the payment of costs, including the payment of liabilities
 48 incurred prior to April 1, 1999, of preventive maintenance on state
 49 roads and bridges as defined in paragraph (a) of subdivision 1 of
 50 section 10-d of the highway law including personal services, nonper-
 51 sonal services, fringe benefits and the contractual services
 52 provided by private firms (17049922)
 53 346,818,000 (re. \$596,000)

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1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2003, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1998, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects (17029822)
17 1,165,139,000 (re. \$7,083,000)

18 For the payment of costs, including the payment of liabilities
19 incurred prior to April 1, 1998, of preventive maintenance on state
20 roads and bridges as defined in paragraph (a) of subdivision 1 of
21 section 10-d of the highway law including personal services, nonper-
22 sonal services, fringe benefits and the contractual services
23 provided by private firms (17049822)
24 345,011,000 (re. \$2,153,000)

25
26 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
27 section 1, of the laws of 2007:

28 For the payment of the costs, including the payment of liabilities
29 incurred prior to April 1, 1997, of state highways, parkways, bridg-
30 es, the New York State Thruway, Indian reservation roads, and facil-
31 ities for which the responsibility is vested with the state depart-
32 ment of transportation including work appurtenant and ancillary
33 thereto and the payment of reimbursements to the engineering
34 services fund for the cost of administrative services of the depart-
35 ment of transportation and the cost of services provided by private
36 firms, including but not limited to the preparation of designs,
37 plans, specifications and estimates; construction management and
38 supervision; and appraisals, surveys, testing and environmental
39 impact statements for transportation projects. Project costs funded
40 from this appropriation may include but shall not be limited to
41 construction, reconstruction, reconditioning and preservation, and
42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of
44 transportation is authorized to enter into agreements with any muni-
45 cipality to finance local bridge projects through state nonfederally
46 aided highway funds appropriated herein when the use of federal aid
47 funds for such local bridge projects would not be cost effective and
48 the federal aid and state matching funds saved as a result of the
49 use of nonfederal aid funds for local bridge projects are made
50 available for bridge projects on the state highway system. The total
51

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1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 1997-98 (17029722)
 4 915,748,000 (re. \$5,115,000)
 5

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 7 section 1, of the laws of 2007:

8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 1997, of preventive maintenance on state
 10 roads and bridges as defined in paragraph (a) of subdivision 1 of
 11 section 10-d of the highway law including personal services, nonper-
 12 sonal services, fringe benefits and the contractual services
 13 provided by private firms.

14 The items shown in the project schedule below shall be for projects
 15 with a common purpose and may be interchanged without limitation
 16 subject to the approval of the director of the budget (17049722)
 17 278,668,000 (re. \$1,872,000)
 18

19 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 20 295, part A, section 1, of the laws of 2001 and as supplemented by
 21 certificate of transfer issued pursuant to the provisions of section
 22 93 of the state finance law as amended:

23 For the payment of the costs, including the payment of liabilities
 24 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 25 es, the New York State Thruway, Indian reservation roads, and facil-
 26 ities for which the responsibility is vested with the state depart-
 27 ment of transportation including work appurtenant and ancillary
 28 thereto and the payment of reimbursements to the engineering
 29 services fund for the cost of administrative services of the depart-
 30 ment of transportation and the cost of services provided by private
 31 firms, including but not limited to the preparation of designs,
 32 plans, specifications and estimates; construction management and
 33 supervision; and appraisals, surveys, testing and environmental
 34 impact statements for transportation projects (17029622)
 35 779,430,000 (re. \$962,000)
 36

37 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 38 section 1, of the laws of 2003 as supplemented by certificate of
 39 transfer issued pursuant to the provisions of section 93 of the
 40 state finance law as amended:

41 For the payment of the costs, including the payment of liabilities
 42 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 43 es, the New York State Thruway, Indian reservation roads, and facil-
 44 ities for which the responsibility is vested with the state depart-
 45 ment of transportation including work appurtenant and ancillary
 46 thereto and the payment of reimbursements to the engineering
 47 services fund for the cost of administrative services of the depart-
 48 ment of transportation and the cost of services provided by private
 49 firms, including but not limited to the preparation of designs,
 50 plans, specifications and estimates; construction management and
 51 supervision; and appraisals, surveys, testing and environmental
 52

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1 impact statements for transportation projects. Project costs funded
2 from this appropriation may include but shall not be limited to
3 construction, reconstruction, reconditioning and preservation, and
4 the acquisition of property.

5 With the approval of the director of the budget, the commissioner of
6 transportation is authorized to enter into agreements with any muni-
7 cipality to finance local bridge projects through state non-federal-
8 ly aided highway funds appropriated herein when the use of federal
9 aid funds for such local bridge projects would not be cost effective
10 and the federal aid and state matching funds saved as a result of
11 the use of non-federal aid funds for local bridge projects are made
12 available for bridge projects on the state highway system. The total
13 amount of non-federally aided highway funds made available for local
14 bridge projects from this appropriation shall not exceed \$2,500,000
15 in state fiscal year 1995-96 (17029522)
16 880,323,000 (re. \$21,803,000)
17

18 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
19 section 1, of the laws of 1996, and as supplemented by certificate
20 of transfer issued pursuant to the provisions of section 93 of the
21 state finance law as amended:

22 For the payment of the costs, including the payment of liabilities
23 incurred prior to April 1, 1994, of state highways, parkways, bridg-
24 es, the New York State Thruway, Indian reservation roads, and facil-
25 ities for which the responsibility is vested with the state depart-
26 ment of transportation including work appurtenant and ancillary
27 thereto and the payment of reimbursements to the engineering
28 services fund for the cost of administrative services of the depart-
29 ment of transportation and the cost of services provided by private
30 firms, including but not limited to the preparation of designs,
31 plans, specifications and estimates; construction management and
32 supervision; and appraisals, surveys, testing and environmental
33 impact statements for transportation projects. Project costs funded
34 from this appropriation may include but shall not be limited to
35 construction, reconstruction, reconditioning and preservation, and
36 the acquisition of property.

37 With the approval of the director of the budget, the commissioner of
38 transportation is authorized to enter into agreements with any muni-
39 cipality to finance local bridge projects through state non-federal-
40 ly aided highway funds appropriated herein when the use of federal
41 aid funds for such local bridge projects would not be cost effective
42 and the federal aid and state matching funds saved as a result of
43 the use of non-federal aid funds for local bridge projects are made
44 available for bridge projects on the state highway system. The total
45 amount of non-federally aided highway funds made available for local
46 bridge projects from this appropriation shall not exceed \$2,500,000
47 in state fiscal year 1994-95 (17029422)
48 1,095,524,000 (re. \$25,881,000)
49
50

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter
2 295, part A, section 1, of the laws of 2001 and as supplemented by
3 certificate of transfer issued pursuant to the provisions of section
4 93 of the state finance law as amended:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1993, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto. Project costs funded from this appropriation may include
11 but shall not be limited to construction, reconstruction, recondi-
12 tioning and preservation, and the acquisition of property.

13 With the approval of the director of the budget, the commissioner of
14 transportation is authorized to enter into agreements with any muni-
15 cipality to finance local bridge projects through state non-federal-
16 ly aided highway funds appropriated herein when the use of federal
17 aid funds for such local bridge projects would not be cost effec-
18 tive. Federal aid and state matching funds saved as a result of the
19 use of non-federal aid funds for local bridge projects shall be made
20 available for bridge projects on the state highway system. The total
21 amount of non-federally aided highway funds made available to local
22 bridge projects shall not exceed \$2,500,000 in state fiscal year
23 1993-94.

24 For the payment of reimbursements to the engineering services fund for
25 the cost of administrative services of the department of transporta-
26 tion and the cost of services provided by private firms, including
27 but not limited to the preparation of designs, plans, specifications
28 and estimates; construction management and supervision; and
29 appraisals, surveys, testing and environmental impact statements for
30 transportation projects (17029322)
31 1,042,787,000 (re. \$3,753,000)
32

33 By chapter 54, section 1, of the laws of 1992:

34 For the payment of the costs, including the payment of liabilities
35 incurred prior to April 1, 1992, of state highways, parkways, bridg-
36 es, the New York State Thruway, Indian reservation roads, and facil-
37 ities for which the responsibility is vested with the state depart-
38 ment of transportation including work appurtenant and ancillary
39 thereto. Project costs funded from this appropriation may include
40 but shall not be limited to construction, reconstruction, recondi-
41 tioning and preservation, and the acquisition of property.

42 With the approval of the director of the budget, the commissioner of
43 transportation is authorized to enter into agreements with any muni-
44 cipality to finance local bridge projects through state non-federal-
45 ly aided highway funds appropriated herein when the use of federal
46 aid funds for such local bridge projects would not be cost effec-
47 tive. Federal aid and state matching funds saved as a result of the
48 use of non-federal aid funds for local bridge projects shall be made
49 available for bridge projects on the state highway system. The total
50 amount of non-federally aided highway funds made available to local
51 bridge projects shall not exceed \$2,500,000 in state fiscal year
52 1992-93.
53

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For the payment of reimbursements to the engineering services fund for
2 the cost of the contract services provided by private firms, includ-
3 ing but not limited to the preparation of designs, plans, specifica-
4 tions and estimates; construction management and supervision; and
5 appraisals, surveys, testing and environmental impact statements for
6 transportation projects (17029222)
7 208,855,000 (re. \$8,632,000)
8
9 Capital Projects Funds - Other
10 Dedicated Highway and Bridge Trust Fund
11 Preparation of Plans Purpose
12
13 By chapter 55, section 1, of the laws of 2010:
14 For department management and administration including personal
15 services, nonpersonal services, fringe benefits and the contract
16 services provided by private firms (17H51030)
17 122,040,000 (re. \$12,807,000)
18
19 PERSONAL SERVICE
20
21 Personal service--regular 47,325,000
22 Temporary service 916,000
23 Holiday/overtime compensation 1,401,000
24 -----
25 Amount available for person-
26 al service 49,642,000
27 -----
28
29 NONPERSONAL SERVICE
30
31 Supplies and materials 2,050,000
32 Travel 5,078,000
33 Contractual services 39,952,000
34 Equipment 200,000
35 Fringe benefits 23,332,000
36 Indirect costs 1,786,000
37 -----
38 Amount available for nonper-
39 sonal service 72,398,000
40 -----
41 122,040,000
42 =====
43
44 For capital project management and traffic and safety, including
45 personal services, nonpersonal services, fringe benefits and the
46 contract services provided by private firms (17H21030)
47 63,140,000 (re. \$3,505,000)
48
49

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 PERSONAL SERVICE
 2
 3 Personal service--regular 40,846,000
 4 Holiday/overtime compensation 919,000
 5 -----
 6 Amount available for person-
 7 al service 41,765,000
 8 -----

9
 10 NONPERSONAL SERVICE
 11
 12 Supplies and materials 61,000
 13 Travel 121,000
 14 Contractual services 57,000
 15 Equipment 15,000
 16 Fringe benefits 19,630,000
 17 Indirect costs 1,491,000
 18 -----
 19 Amount available for nonper-
 20 sonal service 21,375,000
 21 -----
 22 63,140,000
 23 =====
 24

25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 26 section 1, of the laws of 2012:
 27 For engineering services, including personal services, nonpersonal
 28 services, fringe benefits and the contract services provided by
 29 private firms, including, but not limited to, the preparation of
 30 designs, plans, specifications and estimates; construction manage-
 31 ment and supervision; and appraisals, surveys, testing, and environ-
 32 mental impact statements for transportation projects (17H11030)
 33 487,035,000 (re. \$28,845,000)
 34

35 PERSONAL SERVICE
 36
 37 Personal service--regular 190,168,000
 38 Temporary service 4,737,000
 39 Holiday/overtime compensation 6,711,000
 40 -----
 41 Amount available for person-
 42 al service 201,616,000
 43 -----

44
 45 NONPERSONAL SERVICE
 46
 47 Supplies and materials 876,000
 48 Travel 6,657,000
 49 Contractual services 1,554,000
 50 Equipment 310,000
 51

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Fringe benefits	94,760,000
2	Indirect costs	7,256,000
3		-----
4	Amount available for nonper-	
5	sonal service	111,413,000
6		-----
7		
8	MAINTENANCE UNDISTRIBUTED	
9		
10	For suballocation of \$175,000	
11	to the office of the inspec-	
12	tor general for services and	
13	expenses in accordance with	
14	the following:	
15		
16	Supplies and materials	44,000
17	Travel	44,000
18	Contractual services	44,000
19	Equipment	43,000
20		-----
21		175,000
22		-----
23		
24	For the costs of the	
25	contract services provided	
26	by private firms includ-	
27	ing, but not limited to,	
28	the preparation of	
29	designs, plans, specifica-	
30	tions and estimates;	
31	construction management	
32	and supervision; and	
33	appraisals, surveys, test-	
34	ing, and environmental	
35	impact statements for	
36	transportation projects:	
37		
38	Preliminary Design	55,260,000
39	Construction Inspection	67,018,000
40	Bridge Inspection	16,383,000
41	Other Consultant Services	34,805,000
42		-----
43		173,466,000
44		-----
45	Amount available for mainte-	
46	nance undistributed	173,641,000
47		-----
48		486,670,000
49		=====
50		
51	For real estate services, including personal services, nonpersonal	
52	services, fringe benefits and the contract services provided by	
53	private firms (17H31030) ... 20,183,000	(re. \$2,052,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 PERSONAL SERVICE
 2
 3 Personal service--regular 13,355,000
 4 Holiday/overtime compensation 20,000
 5 -----
 6 Amount available for person-
 7 al service 13,375,000
 8 -----

9
 10 NONPERSONAL SERVICE
 11
 12 Supplies and materials 90,000
 13 Travel 172,000
 14 Contractual services 96,000
 15 Equipment 48,000
 16 Fringe benefits 6,286,000
 17 Indirect costs 481,000
 18 -----
 19 Amount available for nonper-
 20 sonal service 7,173,000
 21 -----
 22 20,548,000
 23 =====
 24

25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 26 section 1, of the laws of 2010:
 27 For engineering services, including personal services, nonpersonal
 28 services, fringe benefits and the contract services provided by
 29 private firms, including, but not limited to, the preparation of
 30 designs, plans, specifications and estimates; construction manage-
 31 ment and supervision; and appraisals, surveys, testing, and environ-
 32 mental impact statements for transportation projects (17H10930)
 33 ... 497,742,000 (re. \$27,134,000)
 34

35 PERSONAL SERVICE
 36
 37 Personal service--regular 194,006,000
 38 Temporary service 4,024,000
 39 Holiday/overtime compensation 6,208,000
 40 -----
 41 Amount available for person-
 42 al service 204,238,000
 43 -----
 44

45 NONPERSONAL SERVICE
 46
 47 Supplies and materials 412,000
 48 Travel 928,000
 49 Contractual services 6,367,000
 50 Equipment 1,995,000
 51

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Fringe benefits	85,064,000
2	Indirect costs	7,992,000
3		-----
4	Amount available for nonper-	
5	sonal service	102,758,000
6		-----
7		
8	MAINTENANCE UNDISTRIBUTED	
9		
10	For suballocation of	
11	\$175,000 to the office of	
12	the inspector general for	
13	services and expenses in	
14	accordance with the	
15	following:	
16		
17	Supplies and materials	44,000
18	Travel	44,000
19	Contractual services	44,000
20	Equipment	43,000
21		-----
22		175,000
23		-----
24		
25	For the costs of the contract services	
26	provided by private firms including, but	
27	not limited to, the preparation of	
28	designs, plans, specifications and esti-	
29	mates; construction management and	
30	supervision; and appraisals, surveys,	
31	testing, and environmental impact state-	
32	ments for transportation projects:	
33		
34	Preliminary Design	60,709,000
35	Construction Inspection	73,627,000
36	Bridge Inspection	17,998,000
37	Other Consultant Services	38,237,000
38		-----
39		190,571,000
40		-----
41	Amount available for mainte-	
42	nance undistributed	190,746,000
43		-----
44		497,742,000
45		=====
46		
47	For department management and administration including personal	
48	services, nonpersonal services, fringe benefits and the contract	
49	services provided by private firms (17H50930)	
50	122,554,000	(re. \$4,076,000)
51		
52		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 PERSONAL SERVICE
 2
 3 Personal service--regular 47,005,000
 4 Temporary service 911,000
 5 Holiday/overtime compensation 1,394,000
 6 -----
 7 Amount available for person-
 8 al service 49,310,000
 9 -----

10 NONPERSONAL SERVICE
 11
 12
 13 Supplies and materials 2,506,000
 14 Travel 5,622,000
 15 Contractual services 40,222,000
 16 Equipment 427,000
 17 Fringe benefits 22,538,000
 18 Indirect costs 1,929,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 73,244,000
 22 -----
 23 122,554,000
 24 =====

25
 26 By chapter 55, section 1, of the laws of 2009:
 27 For capital project management and traffic and safety, including
 28 personal services, nonpersonal services, fringe benefits and the
 29 contract services provided by private firms (17H20930)
 30 66,084,000 (re. \$3,703,000)
 31

32 PERSONAL SERVICE
 33
 34 Personal service--regular 42,143,000
 35 Holiday/overtime compensation 961,000
 36 -----
 37 Amount available for person-
 38 al service 43,104,000
 39 -----

40 NONPERSONAL SERVICE
 41
 42
 43 Supplies and materials280,000
 44 Travel 321,000
 45 Contractual services 154,000
 46 Equipment 19,000
 47 Fringe benefits 20,469,000
 48

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Indirect costs 1,737,000
2 -----
3 Amount available for nonper-
4 sonal service 22,980,000
5 -----
6 66,084,000
7 =====
8
9 For real estate services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms (17H30930) ... 20,441,000 (re. \$1,212,000)
12
13 PERSONAL SERVICE
14
15 Personal service--regular 13,197,000
16 Holiday/overtime compensation 31,000
17 -----
18 Amount available for person-
19 al service 13,228,000
20 -----
21
22 NONPERSONAL SERVICE
23
24 Supplies and materials 84,000
25 Travel 193,000
26 Contractual services 65,000
27 Equipment 57,000
28 Fringe benefits 6,281,000
29 Indirect costs 533,000
30 -----
31 Amount available for nonper-
32 sonal service 7,213,000
33 -----
34 20,441,000
35 =====
36
37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
38 section 1, of the laws of 2010:
39 For engineering services, including personal services, nonpersonal
40 services, fringe benefits and the contract services provided by
41 private firms, including, but not limited to, the preparation of
42 designs, plans, specifications and estimates; construction manage-
43 ment and supervision; and appraisals, surveys, testing, and environ-
44 mental impact statements for transportation projects (17H10830)
45 677,702,000 (re. \$46,231,000)
46
47 PERSONAL SERVICE
48
49 Personal service--regular 244,058,000
50 Temporary service 3,100,000
51

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Holiday/overtime compensation 8,077,000
 2 -----
 3 Amount available for person-
 4 al service 255,235,000
 5 -----
 6
 7 NONPERSONAL SERVICE
 8
 9 Supplies and materials 2,976,000
 10 Travel 10,370,000
 11 Contractual services 44,067,000
 12 Equipment 3,976,000
 13 Fringe benefits 110,019,000
 14 Indirect costs 10,608,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 182,016,000
 18 -----
 19
 20 MAINTENANCE UNDISTRIBUTED
 21
 22 For suballocation of
 23 \$192,000 to the office of
 24 the inspector general for
 25 services and expenses in
 26 accordance with the
 27 following:
 28
 29 Supplies and materials 48,000
 30 Travel 48,000
 31 Contractual services 48,000
 32 Equipment 48,000
 33 -----
 34 192,000
 35 -----
 36
 37 For the costs of the contract services
 38 provided by private firms including, but
 39 not limited to, the preparation of
 40 designs, plans, specifications and esti-
 41 mates; construction management and
 42 supervision; and appraisals, surveys,
 43 testing, and environmental impact state-
 44 ments for transportation projects:
 45
 46 Preliminary Design 76,538,000
 47 Construction Inspection 92,824,000
 48 Bridge Inspection 22,691,000
 49

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Other Consultant Services 48,206,000
2 -----
3 240,259,000
4 -----
5 Amount available for mainte-
6 nance undistributed 240,451,000
7 -----
8 677,702,000
9 =====
10
11 For capital project management and traffic and safety, including
12 personal services, nonpersonal services, fringe benefits and the
13 contract services provided by private firms (17H20830)
14 62,658,500 (re. \$490,000)
15
16 PERSONAL SERVICE
17
18 Personal service--regular 32,473,500
19 Holiday/overtime compensation 906,000
20 -----
21 Amount available for person-
22 al service 33,359,500
23 -----
24
25 NONPERSONAL SERVICE
26
27 Supplies and materials 325,000
28 Travel 422,000
29 Contractual services 10,531,000
30 Equipment 92,000
31 Fringe benefits 16,334,000
32 Indirect costs 1,575,000
33 -----
34 Amount available for nonper-
35 sonal service 29,279,000
36 -----
37 62,658,500
38 =====
39
40 For real estate services, including personal services, nonpersonal
41 services, fringe benefits and the contract services provided by
42 private firms (17H30830) ... 19,810,000 (re. \$220,000)
43
44 PERSONAL SERVICE
45
46 Personal service--regular 11,031,000
47 Holiday/overtime compensation 32,000
48 -----
49 Amount available for person-
50 al service 11,063,000
51 -----
52
53

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 NONPERSONAL SERVICE

2

3 Supplies and materials 748,000

4 Travel 1,285,000

5 Contractual services 1,327,000

6 Equipment 37,000

7 Fringe benefits 5,039,000

8 Indirect costs 311,000

9 -----

10 Amount available for nonper-

11 sonal service 8,747,000

12 -----

13 19,810,000

14 =====

15

16 For federally eligible costs of information technology projects,

17 including personal services, non-personal services, fringe benefits

18 and contract services provided by private firms (17H40830)

19 15,000,000 (re. \$15,000,000)

20

21 PERSONAL SERVICE

22

23 Personal service--regular 1,000,000

24 -----

25 Amount available for person-

26 al service 1,000,000

27 -----

28

29 NONPERSONAL SERVICE

30

31 Contractual services 13,488,000

32 Fringe benefits 477,000

33 Indirect costs 35,000

34 -----

35 Amount available for nonper-

36 sonal service 14,000,000

37 -----

38 15,000,000

39 =====

40

41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,

42 section 1, of the laws of 2008:

43 For engineering services, including personal services, nonpersonal

44 services, fringe benefits and the contract services provided by

45 private firms, including, but not limited to, the preparation of

46 designs, plans, specifications and estimates; construction manage-

47 ment and supervision; and appraisals, surveys, testing, and environ-

48 mental impact statements for transportation projects (17H10730)

49 672,105,000 (re. \$28,267,000)

50

51

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 PERSONAL SERVICE
2
3 Personal service--regular 227,962,000
4 Temporary service 5,156,000
5 Holiday/overtime compensation 8,234,000
6 -----
7 Amount available for person-
8 al service 241,352,000
9 -----

10
11 NONPERSONAL SERVICE
12
13 Supplies and materials 2,475,000
14 Travel 6,638,000
15 Contractual services 49,926,000
16 Equipment 7,869,000
17 Fringe benefits 116,111,000
18 Indirect costs 9,305,000
19 -----
20 Amount available for nonper-
21 sonal service 192,324,000
22 -----

23
24 MAINTENANCE UNDISTRIBUTED
25
26 For suballocation of
27 \$192,000 to the office of
28 the inspector general for
29 services and expenses in
30 accordance with the
31 following:
32
33 Supplies and materials 48,000
34 Travel 48,000
35 Contractual services 48,000
36 Equipment 48,000
37 -----
38 192,000
39 -----

40
41 For the costs of the contract services
42 provided by private firms including, but
43 not limited to, the preparation of
44 designs, plans, specifications and esti-
45 mates; construction management and
46 supervision; and appraisals, surveys,
47 testing, and environmental impact state-
48 ments for transportation projects:
49
50 Preliminary Design 75,894,000
51 Construction Inspection 92,043,000
52

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Bridge Inspection	22,500,000
2	Other Consultant Services	47,800,000
3		-----
4		238,237,000
5		-----
6	Amount available for mainte-	
7	nance undistributed	238,429,000
8		-----
9		672,105,000
10		=====
11		
12	For capital project management and traffic and safety, including	
13	personal services, nonpersonal services, fringe benefits and the	
14	contract services provided by private firms (17H20730)	
15	57,086,000	(re. \$1,740,000)
16		
17	PERSONAL SERVICE	
18		
19	Personal service--regular	30,191,000
20	Holiday/overtime compensation	940,000
21		-----
22	Amount available for person-	
23	al service	31,131,000
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials	273,000
29	Travel	320,000
30	Contractual services	7,682,000
31	Equipment	29,000
32	Fringe benefits	16,341,000
33	Indirect costs	1,310,000
34		-----
35	Amount available for nonper-	
36	sonal service	25,955,000
37		-----
38		57,086,000
39		=====
40		
41	For real estate services, including personal services, nonpersonal	
42	services, fringe benefits and the contract services provided by	
43	private firms (17H30730) ...	19,345,000
44		(re. \$1,064,000)
45	PERSONAL SERVICE	
46		
47	Personal service--regular	13,557,000
48	Holiday/overtime compensation	16,000
49		-----
50	Amount available for person-	
51	al service	13,573,000
52		-----
53		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 NONPERSONAL SERVICE

2

3 Supplies and materials 101,000

4 Travel 152,000

5 Contractual services 156,000

6 Equipment 13,000

7 Fringe benefits 4,953,000

8 Indirect costs 397,000

9 -----

10 Amount available for nonper-

11 sonal service 5,772,000

12 -----

13 19,345,000

14 =====

15

16 By chapter 55, section 1, of the laws of 2007:

17 For federally eligible costs of information technology projects,

18 including personal services, non-personal services, fringe benefits

19 and contract services provided by private firms (17H40730)
 20 15,000,000 (re. \$15,000,000)

21

22 PERSONAL SERVICE

23

24 Personal service--regular 1,000,000

25 -----

26 Amount available for person-

27 al service 1,000,000

28 -----

29

30 NONPERSONAL SERVICE

31

32 Contractual services 13,488,000

33 Fringe benefits 477,000

34 Indirect costs 35,000

35 -----

36 Amount available for nonper-

37 sonal service 14,000,000

38 -----

39 15,000,000

40 =====

41

42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,

43 section 1, of the laws of 2008:

44 For engineering services, including personal services, nonpersonal

45 services, fringe benefits and the contract services provided by

46 private firms, including, but not limited to, the preparation of

47 designs, plans, specifications and estimates; construction manage-

48 ment and supervision; and appraisals, surveys, testing, and environ-

49 mental impact statements for transportation projects.

50 For suballocation of \$192,000 to the office of inspector general for

51 services and expenses including fringe benefits (17H10630)
 52 650,996,000 (re. \$24,372,000)

53

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For capital project management and traffic and safety, including
2 personal services, nonpersonal services, fringe benefits and the
3 contract services provided by private firms (17H20630)
4 52,413,000 (re. \$576,000)
5
6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
7 section 1, of the laws of 2010:
8 For engineering services, including personal services, nonpersonal
9 services, fringe benefits and the contract services provided by
10 private firms, including, but not limited to, the preparation of
11 designs, plans, specifications and estimates; construction manage-
12 ment and supervision; and appraisals, surveys, testing, and environ-
13 mental impact statements for transportation projects.
14 For suballocation of \$192,000 to the office of inspector general for
15 services and expenses including fringe benefits (17H10530)
16 544,571,000 (re. \$13,605,000)
17
18 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
19 section 1, of the laws of 2007:
20 For capital project management and traffic and safety, including
21 personal services, nonpersonal services, fringe benefits and the
22 contract services provided by private firms (17H20530)
23 55,870,000 (re. \$735,000)
24 For real estate services, including personal services, nonpersonal
25 services, fringe benefits and the contract services provided by
26 private firms (17H30530) ... 14,179,000 (re. \$312,000)
27
28 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
29 section 1, of the laws of 2006:
30 For capital project management and traffic and safety, including
31 personal services, nonpersonal services, fringe benefits and the
32 contract services provided by private firms (17H20430)
33 53,599,000 (re. \$377,000)
34 For real estate services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms (17H30430) ... 14,117,000 (re. \$351,000)
37 For engineering services, including personal services, nonpersonal
38 services, fringe benefits and the contract services provided by
39 private firms, including, but not limited to, the preparation of
40 designs, plans, specifications and estimates; construction manage-
41 ment and supervision; and appraisals, surveys, testing, and environ-
42 mental impact statements for transportation projects.
43 For suballocation of \$192,000 to the office of inspector general for
44 services and expenses including fringe benefits (17H10430)
45 514,002,000 (re. \$9,150,000)
46
47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
48 section 1, of the laws of 2005, as supplemented by certificate of
49 transfer issued pursuant to the provisions of section 93 of the
50 state finance law as amended:
51

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For capital project management and traffic and safety, including
2 personal services, nonpersonal services, fringe benefits and the
3 contract services provided by private firms (17H20330).....
4 51,693,000 (re. \$906,000)
5
6 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
7 section 1, of the laws of 2005:
8 For real estate services, including personal services, nonpersonal
9 services, fringe benefits and the contract services provided by
10 private firms (17H30330) ... 13,791,000 (re. \$295,000)
11
12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
13 section 1, of the laws of 2006:
14 For engineering services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms, including, but not limited to, the preparation of
17 designs, plans, specifications and estimates; construction manage-
18 ment and supervision; and appraisals, surveys, testing, and environ-
19 mental impact statements for transportation projects.
20 For suballocation of \$192,000 to the office of inspector general for
21 services and expenses including fringe benefits (17H10330)
22 512,475,000 (re. \$19,600,000)
23
24 Capital Project Management and Traffic and Safety
25
26 By chapter 54, section 1, of the laws of 2014:
27 For capital project management and traffic and safety, including
28 personal services, nonpersonal services, fringe benefits, and the
29 contract services provided by private firms.
30 Personal service (17P11430) ... 40,295,000 (re. \$22,860,000)
31 Nonpersonal service (17P41430) ... 117,000 (re. \$79,000)
32 Fringe benefits (17P81430) ... 22,569,000 (re. \$17,515,000)
33 Indirect costs (17P91430) ... 1,253,000 (re. \$973,000)
34
35 By chapter 54, section 1, of the laws of 2013:
36 For capital project management and traffic and safety, including
37 personal services, nonpersonal services, fringe benefits, and the
38 contract services provided by private firms.
39 Nonpersonal service (17P41330) ... 114,000 (re. \$25,000)
40 Fringe benefits (17P81330) ... 22,042,000 (re. \$905,000)
41 Indirect costs (17P91330) ... 1,296,000 (re. \$54,000)
42
43 By chapter 54, section 1, of the laws of 2012:
44 For capital project management and traffic and safety, including
45 personal services, nonpersonal services, fringe benefits, and the
46 contract services provided by private firms.
47 Nonpersonal service (17P41230) ... 111,000 (re. \$35,000)
48 Fringe benefits (17P81230) ... 19,320,000 (re. \$97,000)
49 Indirect costs (17P91230) ... 1,207,000 (re. \$196,000)
50
51

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2011:
 2 For capital project management and traffic and safety, including
 3 personal services, nonpersonal services, fringe benefits and the
 4 contract services provided by private firms (17H21130)
 5 58,657,000 (re. \$259,000)

PERSONAL SERVICE

9 Personal service--regular 38,037,000
 10 Holiday/overtime compensation 919,000
 11 -----
 12 Amount available for person-
 13 al service 38,956,000
 14 -----

NONPERSONAL SERVICE

18 Supplies and materials 61,000
 19 Travel 121,000
 20 Contractual services 57,000
 21 Equipment 15,000
 22 Fringe benefits 18,068,000
 23 Indirect costs 1,379,000
 24 -----
 25 Amount available for nonper-
 26 sonal service 19,701,000
 27 -----
 28 58,657,000
 29 =====

Department Management and Administration

33 By chapter 54, section 1, of the laws of 2014:
 34 For department management and administration including personal
 35 services, nonpersonal services, fringe benefits and the contract
 36 services provided by private firms.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and
 39 Transfer Authority as defined in the 2014-15 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated.
 43 Personal service (17A11430) ... 30,151,000 (re. \$16,067,000)
 44 Nonpersonal service (17A41430) ... 27,982,000 (re. \$23,154,000)
 45 Fringe benefits (17A81430) ... 17,143,000 (re. \$13,275,000)
 46 Indirect costs (17A91430) ... 844,000 (re. \$633,000)

48 By chapter 54, section 1, of the laws of 2013:
 49 For department management and administration including personal
 50 services, nonpersonal services, fringe benefits and the contract
 51 services provided by private firms.
 52 Notwithstanding any other provision of law to the contrary, the OGS
 53 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 fer Authority as defined in the 2013-14 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated.
 5 Nonpersonal service (17A41330) ... 33,102,000 (re. \$9,931,000)
 6 Fringe benefits (17A81330) ... 21,331,000 (re. \$315,000)
 7 Indirect costs (17A91330) ... 1,196,000 (re. \$16,000)

8
 9 By chapter 54, section 1, of the laws of 2012:
 10 For department management and administration including personal
 11 services, nonpersonal services, fringe benefits and the contract
 12 services provided by private firms.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Call Center Interchange and Transfer Authority as
 16 defined in the 2012-13 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated.
 20 Personal service (17A11230) ... 38,218,000 (re. \$300,000)
 21 Nonpersonal service (17A41230) ... 40,300,000 (re. \$2,267,000)
 22 Fringe benefits (17A81230) ... 19,751,000 (re. \$203,000)
 23 Indirect costs (17A91230) ... 1,028,000 (re. \$13,000)

24
 25 By chapter 54, section 1, of the laws of 2011:
 26 For department management and administration including personal
 27 services, nonpersonal services, fringe benefits and the contract
 28 services provided by private firms (17H51130)
 29 112,348,000 (re. \$12,658,000)

PERSONAL SERVICE

30
 31
 32
 33 Personal service--regular 42,593,000
 34 Temporary service 824,000
 35 Holiday/overtime compensation 1,261,000
 36 -----
 37 Amount available for person-
 38 al service 44,678,000

NONPERSONAL SERVICE

39
 40
 41
 42 Supplies and materials 1,845,000
 43 Travel 4,570,000
 44 Contractual services 35,957,000
 45 Equipment 180,000
 46 Fringe benefits23,332,000
 47 Indirect costs 1,786,000
 48 -----
 49 Amount available for nonper-
 50 sonal service 67,670,000
 51 -----
 52 112,348,000
 53 =====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Design and Construction

2

3 By chapter 54, section 1, of the laws of 2014:

4 For engineering services, including personal services, nonpersonal
5 services, and fringe benefits, including, but not limited to, the
6 preparation of designs, plans, specifications and estimates;
7 construction management and supervision; and appraisals, surveys,
8 testing, and environmental impact statements for transportation
9 projects, and for suballocation of \$175,000 to the office of the
10 inspector general.

11 Personal service (17E11430) ... 199,642,000 (re. \$105,288,000)

12 Nonpersonal service (17E41430) ... 10,159,000 (re. \$7,553,000)

13 Fringe benefits (17E81430) ... 111,819,000 (re. \$86,607,000)

14 Indirect costs (17E91430) ... 6,209,000 (re. \$4,810,000)

15 For the costs of the contract services provided by private firms
16 including, but not limited to, the preparation of designs, plans,
17 specifications and estimates; construction management and
18 supervision; and appraisals, surveys, testing, and environmental
19 impact statements for transportation projects.

20 Nonpersonal service (17EP1430) ... 118,015,000 (re. \$111,921,000)

21

22 By chapter 54, section 1, of the laws of 2013:

23 For engineering services, including personal services, nonpersonal
24 services, and fringe benefits, including, but not limited to, the
25 preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing, and environmental impact statements for transportation
28 projects, and for suballocation of \$175,000 to the office of the
29 inspector general.

30 Personal service (17E11330) ... 192,750,000 (re. \$2,000)

31 Nonpersonal service (17E41330) ... 9,911,000 (re. \$2,643,000)

32 Fringe benefits (17E81330) ... 108,498,000 (re. \$3,054,000)

33 Indirect costs (17E91330) ... 6,380,000 (re. \$67,000)

34 For the costs of the contract services provided by private firms
35 including, but not limited to, the preparation of designs, plans,
36 specifications and estimates; construction management and super-
37 vision; and appraisals, surveys, testing, and environmental impact
38 statements for transportation projects.

39 Nonpersonal service (17EP1330) ... 119,003,000 (re. \$86,402,000)

40

41 The appropriation made by chapter 54, section 1, of the laws of 2012, as
42 amended by chapter 54, section 1, of the laws of 2013, as
43 supplemented by certificate of transfer pursuant to the provisions
44 of section 93 of the state finance law, as amended, is hereby
45 amended and reappropriated to read:

46 For engineering services, including personal services, nonpersonal
47 services, fringe benefits and the contract services provided by
48 private firms, including, but not limited to, the preparation of
49 designs, plans, specifications and estimates; construction manage-
50 ment and supervision; and appraisals, surveys, testing, and environ-
51 mental impact statements for transportation projects, and for subal-
52 location of \$175,000 to the office of the inspector general.

53

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service (17E41230)
 2 [131,569,000] 172,203,000 (re. \$97,215,000)
 3 Indirect costs (17E91230) ... 5,941,000 (re. \$476,000)
 4

5 By chapter 54, section 1, of the laws of 2011:

6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms, including, but not limited to, the preparation of
 9 designs, plans, specifications and estimates; construction manage-
 10 ment and supervision; and appraisals, surveys, testing, and environ-
 11 mental impact statements for transportation projects, and for subal-
 12 location of \$175,000 to the office of the inspector general
 13 (17H11130) ... 469,901,000 (re. \$48,717,000)
 14

15 PERSONAL SERVICE

16
 17 Personal service--regular 185,850,000
 18 Temporary service 5,280,000
 19 Holiday/overtime compensation 3,985,000
 20 -----
 21 Amount available for person-
 22 al service 195,115,000
 23 -----
 24

25 NONPERSONAL SERVICE

26
 27 Supplies and materials 802,000
 28 Travel 5,959,000
 29 Contractual services 1,577,000
 30 Equipment 80,000
 31 Fringe benefits 90,493,000
 32 Indirect costs 6,907,000
 33 -----
 34 Amount available for nonper-
 35 sonal service 105,818,000
 36 -----
 37

38 CAPITAL PROJECTS

39
 40 For the costs of the contract services
 41 provided by private firms including, but
 42 not limited to, the preparation of
 43 designs, plans, specifications and esti-
 44 mates; construction management and
 45 supervision; and appraisals, surveys,
 46 testing, and environmental impact state-
 47 ments for transportation projects:
 48
 49 Preliminary Design 53,827,000
 50 Construction Inspection 65,280,000
 51

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Bridge Inspection 15,958,000
 2 Other Consultant Services 33,903,000
 3 -----
 4 168,968,000
 5 -----
 6 Amount available for capital
 7 projects 168,968,000
 8 -----
 9 469,901,000
 10 =====
 11
 12 Real Estate
 13
 14 By chapter 54, section 1, of the laws of 2014:
 15 For real estate services, including personal services, nonpersonal
 16 services, fringe benefits and the contract services provided by
 17 private firms.
 18 Personal service (17R11430) ... 11,337,000 (re. \$6,368,000)
 19 Nonpersonal service (17R41430) ... 170,000 (re. \$86,000)
 20 Fringe benefits (17R81430) ... 6,350,000 (re. \$6,252,000)
 21 Indirect costs (17R91430) ... 353,000 (re. \$284,000)
 22
 23 By chapter 54, section 1, of the laws of 2013:
 24 For real estate services, including personal services, nonpersonal
 25 services, fringe benefits and the contract services provided by
 26 private firms.
 27 Personal service (17R11330) ... 10,998,000 (re. \$175,000)
 28 Nonpersonal service (17R41330) ... 166,000 (re. \$8,000)
 29 Fringe benefits (17R81330) ... 6,191,000 (re. \$190,000)
 30 Indirect costs (17R91330) ... 364,000 (re. \$12,000)
 31
 32 By chapter 54, section 1, of the laws of 2012:
 33 For real estate services, including personal services, nonpersonal
 34 services, fringe benefits and the contract services provided by
 35 private firms.
 36 Nonpersonal service (17R41230) ... 162,000 (re. \$5,000)
 37 Indirect costs (17R91230) ... 336,000 (re. \$24,000)
 38
 39 By chapter 54, section 1, of the laws of 2011:
 40 For real estate services, including personal services, nonpersonal
 41 services, fringe benefits and the contract services provided by
 42 private firms (17H31130) ... 16,956,000 (re. \$508,000)
 43
 44 PERSONAL SERVICE
 45
 46 Personal service--regular 11,074,000
 47 Holiday/overtime compensation 10,000
 48 -----
 49 Amount available for person-
 50 al service 11,084,000
 51 -----
 52
 53

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 NONPERSONAL SERVICE

2

3 Supplies and materials 85,000

4 Travel 162,000

5 Contractual services 91,000

6 Equipment 1,000

7 Fringe benefits 5,141,000

8 Indirect costs 392,000

9 -----

10 Amount available for nonper-

11 sonal service 5,872,000

12 -----

13 16,956,000

14 =====

15

16 Capital Projects Funds - Other

17 Dedicated Highway and Bridge Trust Fund

18 Preventive Maintenance Purpose

19

20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,

21 section 1, of the laws of 1996 and as supplemented by certificate of

22 transfer issued pursuant to the provisions of section 93 of the

23 state finance law as amended:

24 For preventive maintenance on state roads and bridges as defined in

25 paragraph (a) of subdivision 1 of section 10-d of the highway law

26 including personal services, nonpersonal services, fringe benefits

27 and the contractual services provided by private firms (170594PM)

28 278,439,000 (re. \$8,688,000)

29

30 Capital Projects Funds - Other

31 Dedicated Highway and Bridge Trust Fund

32 Public Transportation Purpose

33

34 By chapter 54, section 1, of the laws of 2013:

35 For the payment of personal services and fringe benefits of state

36 forces in the office of passenger and freight transportation.

37 Personal service (170113PT) ... 5,647,000 (re. \$1,000)

38 Fringe benefits (170813PT) ... 3,133,000 (re. \$68,000)

39 Indirect costs (170913PT) ... 176,000 (re. \$3,000)

40

41 By chapter 54, section 1, of the laws of 2012:

42 For the payment of personal services and fringe benefits of state

43 forces in the office of passenger and freight transportation.

44 Personal service (170112PT) ... 5,670,000 (re. \$117,000)

45 Fringe benefits (170812PT) ... 2,931,000 (re. \$21,000)

46 Indirect costs (170912PT) ... 153,000 (re. \$3,000)

47

48 By chapter 54, section 1, of the laws of 2011:

49 For the payment of personal services and fringe benefits of state

50 forces in the office of passenger and freight transportation

51 (170111PT) ... 8,299,000 (re. \$1,000)

52

53

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 PERSONAL SERVICE
 2
 3 Personal service--regular 5,186,000
 4 Holiday/overtime compensation 90,000
 5 -----
 6 Amount available for person-
 7 al service 5,276,000
 8 -----

9
 10 NONPERSONAL SERVICE
 11
 12 Fringe benefits2,839,000
 13 Indirect costs 184,000
 14 -----
 15 Amount available for nonper-
 16 sonal service 3,023,000
 17 -----
 18 8,299,000
 19 =====

20
 21 By chapter 55, section 1, of the laws of 2010:
 22 For the payment of personal services and fringe benefits of state
 23 forces in the office of passenger and freight transportation
 24 (170110PT) ... 8,885,000 (re. \$607,000)
 25

SCHEDULE

26
 27 PERSONAL SERVICE
 28
 29
 30 Personal service--regular 5,762,000
 31 Holiday/overtime compensation 100,000
 32 -----
 33 Amount available for person-
 34 al service 5,862,000
 35 -----

36
 37 NONPERSONAL SERVICE
 38
 39 Fringe benefits 2,839,000
 40 Indirect costs 184,000
 41 -----
 42 Amount available for nonper-
 43 sonal service 3,023,000
 44 -----
 45 8,885,000
 46 =====

47
 48 Bus Safety

49
 50 By chapter 54, section 1, of the laws of 2014:
 51 For the payment of personal services and fringe benefits of state
 52 forces.
 53

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Personal service (170114PT) ... 5,906,000 (re. \$3,233,000)
 2 Fringe benefits (170814PT) ... 3,359,000 (re. \$2,610,000)
 3 Indirect costs (170914PT) ... 166,000 (re. \$125,000)

4
5 Motor Carrier Safety

6
7 By chapter 54, section 1, of the laws of 2014:
8 For motor carrier safety, including personal services, nonpersonal
9 services, and fringe benefits.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and
12 Transfer Authority as defined in the 2014-15 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated.

16 Personal service (172114PT) ... 2,949,000 (re. \$1,700,000)
17 Nonpersonal service (172414PT) ... 1,905,000 (re. \$1,772,000)
18 Fringe benefits (172814PT) ... 1,678,000 (re. \$1,335,000)
19 Indirect costs (172914PT) ... 83,000 (re. \$66,000)

20
21 Rail Safety

22
23 By chapter 54, section 1, of the laws of 2014:
24 For rail safety, including personal services, nonpersonal services,
25 and fringe benefits.

26 Personal service (171114PT) ... 702,000 (re. \$461,000)
27 Nonpersonal service (171414PT) ... 66,000 (re. \$47,000)
28 Fringe benefits (171814PT) ... 399,000 (re. \$334,000)
29 Indirect costs (171914PT) ... 19,000 (re. \$16,000)

30
31 Capital Projects Funds - Other
32 Dedicated Highway and Bridge Trust Fund
33 Snow and Ice Control Purpose

34
35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
36 section 1, of the laws of 2006:

37 For the payment of costs, including the payment of liabilities
38 incurred prior to April 1, 2004, of control of snow and ice on state
39 highways including personal services, nonpersonal services, fringe
40 benefits and the contractual services provided by municipalities.

41 The items shown in the schedule below shall be for projects with a
42 common purpose and may be interchanged without limitation subject to
43 the approval of the director of the budget (170104SN)
44 224,681,000 (re. \$541,000)

45
46 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
47 section 1, of the laws of 2005 as supplemented by certificate of
48 transfer issued pursuant to the provisions of section 93 of the
49 state finance law as amended:

50 For the payment of costs, including the payment of liabilities
51 incurred prior to April 1, 2003, of control of snow and ice on state
52 highways including personal services, nonpersonal services, fringe
53 benefits and the contractual services provided by municipalities.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 The items shown in the schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (170103SN)
 4 225,842,000 (re. \$4,050,000)
 5

6 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 7 section 1, of the laws of 2004:
 8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 2002, of control of snow and ice on state
 10 highways including personal services, nonpersonal services, fringe
 11 benefits and the contractual services provided by municipalities.

12 The items shown in the schedule below shall be for projects with a
 13 common purpose and may be interchanged without limitation subject to
 14 the approval of the director of the budget (170102SN)
 15 223,022,964 (re. \$67,000)
 16

17 Capital Projects Funds - Other
 18 Dedicated Highway and Bridge Trust Fund
 19 Southern Tier Expressway Purpose
 20

21 By chapter 54, section 1, of the laws of 1985:
 22 For the cost of construction including land acquisition, surveys,
 23 design and contract engineering for the Southern Tier Expressway as
 24 defined in section 340-c of the Highway Law (17348590)
 25 (re. \$2,149,000)
 26

27 OTHER HIGHWAY AID (CCP)
 28
 29 Capital Projects Funds - Other
 30 Dedicated Highway and Bridge Trust Fund
 31 Highway Aid Purpose
 32

33 By chapter 54, section 1, of the laws of 1993:
 34 For construction of sound abatement barriers on a section of the
 35 northbound side of the New England Thruway (Interstate 95) from the
 36 Bronx line through the Town of Pelham, Westchester County (17369321)
 37 ... 1,150,000 (re. \$1,150,000)
 38

39 OTHER TRANSPORTATION AID (CCP)
 40
 41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Highway Aid Purpose
 44

45 By chapter 54, section 1, of the laws of 2014:
 46 For capital grants to municipalities under the municipal streets and
 47 highways program for repayment of eligible costs of federal aid
 48 municipal street and highway projects pursuant to section 15 of
 49 chapter 329 of the laws of 1991, as added by section 9 of chapter
 50 330 of the laws of 1991, as amended. The department of
 51 transportation shall provide such information to the municipalities
 52 as may be necessary to maintain the federal tax exempt status of any
 53 bonds, notes, or other obligations issued by such municipalities to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 provide for the non-federal share of the cost of projects pursuant
 2 to chapter 330 of the laws of 1991 or section 80-b of the highway
 3 law (17MA1421) ... 39,700,000 (re. \$39,700,000)
 4 For capital grants to municipalities under the consolidated local
 5 street and highway improvement program:
 6 The sum of \$379,300,000 to counties, cities, towns and villages for
 7 reimbursement of eligible costs of local highway and bridge projects
 8 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 9 as added by section 9 of chapter 330 of the laws of 1991, as
 10 amended. For the purposes of computing allocations to
 11 municipalities, the amount distributed pursuant to section 16 of
 12 chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.
 13 The amount distributed pursuant to section 16-a of chapter 329 of
 14 the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding
 15 the provisions of any general or special law, the amounts deemed
 16 distributed in accordance with section 16 of chapter 329 of the laws
 17 of 1991 shall be adjusted so that such amounts will not be less than
 18 86.579 percent of the "funding level" as defined in subdivision 5 of
 19 section 10-c of the highway law for each such municipality. In order
 20 to achieve the objectives of section 16 of chapter 329 of the laws
 21 of 1991, to the extent necessary, the amounts in excess of 86.579
 22 percent of the funding level to be deemed distributed to each
 23 municipality under this subdivision shall be reduced in equal
 24 proportion.
 25 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 26 costs of local highway and bridge projects pursuant to sections 16
 27 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 28 of chapter 330 of the laws of 1991, as amended. For the purposes of
 29 computing allocations to municipalities, the amount distributed
 30 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 31 deemed to be \$19,460,000. The amount distributed pursuant to section
 32 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 33 \$39,337,000. Notwithstanding the provisions of any general or
 34 special law, the amounts deemed distributed in accordance with
 35 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 36 that such amounts will not be less than 13.421 percent of the
 37 "funding level" as defined in subdivision 5 of section 10-c of the
 38 highway law for each such municipality. In order to achieve the
 39 objectives of section 16 of chapter 329 of the laws of 1991, to the
 40 extent necessary, the amounts in excess of 13.421 percent of the
 41 funding level to be deemed distributed to each municipality under
 42 this paragraph shall be reduced in equal proportion. To the extent
 43 that the total of remaining payment allocations calculated herein
 44 varies from \$58,797,000, the payment amounts to each locality shall
 45 be adjusted by a uniform percentage so that the total payments equal
 46 \$58,797,000.
 47 Payments shall be made on the fifteenth day of June, September,
 48 December and March (17CH1421) ... 438,097,000 ... (re. \$383,907,000)
 49 For capital grants to municipalities pursuant to annual program
 50 authorizations enacted and effective prior to April 1, 2014, in
 51 relation to the suburban highway improvement program in sections 10-
 52 f and 10-g of the highway law. Notwithstanding any contrary
 53

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 provision of law contained in such annual program authorization,
2 payments pursuant to this appropriation shall be made from the state
3 capital projects fund (17SH1421) ... 1,700,000 (re. \$1,700,000)
4 For capital grants to municipalities for extreme winter recovery:
5 The sum of \$40,000,000 to municipalities for reimbursement of eligible
6 costs of local highway and bridge projects pursuant to section 16-a
7 of chapter 329 of the laws of 1991, as added by section 9 of chapter
8 330 of the laws of 1991, as amended. For the purposes of computing
9 allocations to municipalities, the amount distributed pursuant to
10 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
11 be \$40,000,000. To the extent that the total of payment allocations
12 calculated herein varies from \$40,000,000, the payment amounts to
13 each locality shall be adjusted by a uniform percentage so that the
14 total payments equal \$40,000,000.
15 Payments shall be made on the fifteenth day of June, September,
16 December and March (17EW1421) ... 40,000,000 (re. \$22,038,000)
17
18 The appropriation made by chapter 54, section 1, of the laws of 2014:
19 For capital grants to municipalities pursuant to annual program
20 authorizations enacted and effective prior to April 1, 2014 under
21 the municipal streets and highways program for repayment of eligible
22 costs of federal aid municipal street and highway projects pursuant
23 to section 15 of chapter 329 of the laws of 1991, as added by
24 section 9 of chapter 330 of the laws of 1991, as amended. The
25 department of transportation shall provide such information to the
26 municipalities as may be necessary to maintain the federal tax
27 exempt status of any bonds, notes, or other obligations issued by
28 such municipalities to provide for the nonfederal share of the cost
29 of projects pursuant to chapter 330 of the laws of 1991 or section
30 80-b of the highway law (17MR1421) ... [240,000,000] 217,097,000 is
31 hereby amended by REPEALING the sum of \$22,903,000
32 (re. \$214,393,000)
33 For capital grants to municipalities pursuant to annual program
34 authorizations enacted and effective prior to April 1, 2014, in
35 relation to the consolidated local street and highway improvement
36 program in section 10-c of the highway law and sections 16 and 16-a
37 of chapter 329 of the laws of 1991. Notwithstanding any contrary
38 provision of law contained in such annual program authorization,
39 payments pursuant to this appropriation shall be made from the state
40 capital projects fund.
41 Payments shall be made on the fifteenth day of June, September,
42 December and March (17CR1421) ... [156,000,000] 110,803,000 is
43 hereby amended by REPEALING the sum of \$45,197,000
44 (re. \$50,176,000)
45 For capital grants to municipalities pursuant to annual program
46 authorizations enacted and effective prior to April 1, 2014, in
47 relation to the multi-modal program in section 14-k of the
48 transportation law. Notwithstanding any contrary provision of law
49 contained in such annual program authorization, payments pursuant to
50 this appropriation shall be made from the state capital projects
51 fund (17MM1421) ... [49,000,000] 47,123,000 is hereby amended by
52 REPEALING the sum of \$1,877,000 (re. \$45,415,000)
53

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1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 Mass Transportation and Rail Freight Purpose
4
5 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
6 section 1, of the laws of 2013:
7 For payment of eligible costs for the federal share of capital assist-
8 ance for intercity passenger rail corridors, congestion relief, and
9 high-speed rail corridor development funded by the Passenger Rail
10 Investment and Improvement Act of 2008 and any successor legislation
11 (17011012) ... 100,000,000 (re. \$97,940,000)
12
13 PORT DEVELOPMENT BONDABLE (CCP)
14
15 Capital Projects Funds - Other
16 Capital Projects Fund - Infrastructure Renewal Bondable
17 Port Development Purpose
18
19 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
20 section 3, of the laws of 1990:
21 For the preparation of designs, plans, specifications and estimates,
22 for the contract engineering services provided by private firms, for
23 construction, reconstruction, rehabilitation, and for the acquisi-
24 tion of real property, for port facilities under the jurisdiction of
25 the Niagara Frontier Transportation Authority and the Port of Oswego
26 Authority, including the payment of liabilities incurred prior to
27 April 1, 1988, pursuant to the provisions of the rebuild New York
28 through transportation infrastructure renewal bond act of 1983
29 (17278815) 1,495,000 (re. \$47,000)
30
31 By chapter 54, section 1, of the laws of 1986:
32 For the preparation of designs, plans, specifications and estimates,
33 for the contract engineering services provided by private firms, for
34 construction, reconstruction, rehabilitation, and for the acquisi-
35 tion of real property, for port facilities under the jurisdiction of
36 the Albany Port District Commission, the Ogdensburg Bridge and Port
37 Authority, the Port of Oswego Authority, including the payment of
38 liabilities incurred prior to April one, nineteen hundred eighty-
39 six, pursuant to the provisions of the rebuild New York through
40 transportation infrastructure renewal bond act of 1983, and in
41 accordance with the schedule shown below. The items in the project
42 schedule below shall be for projects with a common purpose and may
43 be interchanged without limitation subject to the approval of the
44 director of the division of the budget (17278615)
45 3,840,000 (re. \$5,000)
46
47 By chapter 54, section 1, of the laws of 1985:
48 For construction, reconstruction, rehabilitation, and for the acquisi-
49 tion of real property, for port facilities under the jurisdiction of
50 the Albany Port District Commission, the Ogdensburg Bridge and Port
51 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
52 portation Authority, including the payment of liabilities incurred
53 prior to April one, nineteen hundred eighty-five, pursuant to the

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1 provisions of the rebuild New York through transportation infras-
 2 tructure renewal bond act of 1983, notwithstanding any inconsistent
 3 provisions of law, and in accordance with the schedule shown below.
 4 The items in the project schedule below shall be for projects with a
 5 common purpose and may be interchanged without limitation subject to
 6 the approval of the director of the division of the budget
 7 (17198515) ... (re. \$3,000)

8
9 PRIORITY BOND ACT PROJECTS (CCP)

10
 11 Capital Projects Funds - Other
 12 Capital Projects Fund - Infrastructure Renewal (Bondable)
 13 Priority Bond Act Purpose

14
 15 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 16 259, section 6, of the laws of 1993:

17 For the costs pursuant to the provisions of the rebuild New York
 18 through transportation infrastructure renewal bond act of 1983, of
 19 the cost of capital projects to be reimbursed from bond fund
 20 proceeds for the improvement of highways, parkways, commuter parking
 21 facilities, and other highway facilities including bridges, other
 22 structures, and appurtenances.

23 Project costs funded from this appropriation may include, but shall
 24 not necessarily be limited to, preliminary planning and feasibility
 25 studies; survey and design; acquisition of property, construction,
 26 reconstruction, reconditioning and preservation; the contract engi-
 27 neering services provided by private firms. No expenditures shall be
 28 made from this appropriation for personal services and expenses
 29 other than consulting services.

30 The items in the schedule below are projects with a common purpose and
 31 as such, may be interchanged without limitation.

32 Notwithstanding any other provision of the law, the commissioner of
 33 transportation is authorized to acquire all necessary land not on
 34 the state highway system for the purpose of highway projects at the
 35 request of the locality under whose jurisdiction the project is
 36 constructed or reconstructed.

37 Funds from this appropriation may be made available for the payment of
 38 liabilities incurred prior to April one, nineteen hundred eighty-
 39 four but not for the payment of liabilities incurred prior to Novem-
 40 ber eight, nineteen hundred eighty-three (17288424) ...
 41 (re. \$7,056,000)

42
43 RAIL FREIGHT (CCP)

44
 45 Capital Projects Funds - Other
 46 Capital Projects Fund
 47 Mass Transportation and Rail Freight Purpose

48
 49 By chapter 54, section 2, of the laws of 1992:
 50 For advance payment of the Port Authority of New York and New Jersey's
 51 share of the cost of acquisition and construction of the South Bronx
 52 oak point link subject to a written repayment agreement entered into
 53 by the Authority and the commissioner of transportation and approved

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1 by the director of the budget, such repayment agreement to include a
2 repayment schedule which states the date or dates on which the
3 authority will be notified of advance payments made and the date or
4 dates on which the advance shall be repaid to the state and such
5 other terms and conditions as determined by the director of the
6 budget. The authority shall reimburse the State of New York in full
7 for all moneys advanced by the state from this appropriation within
8 30 days of the date of such notification (17779212)
9 64,050,000 (re. \$17,433,000)

10 For advance payment of the city of New York's share of the cost of
11 acquisition and construction of the South Bronx oak point link
12 subject to a written repayment agreement entered into by the city of
13 New York and the commissioner of transportation and approved by the
14 director of the budget, such repayment agreement to include a repay-
15 ment schedule which states the date or dates on which the city will
16 be notified of advance payments made and the date or dates on which
17 the advance shall be repaid to the state and such other terms and
18 conditions as determined by the director of the budget. The commis-
19 sioner of transportation, or such other person as the commissioner
20 shall designate, shall notify the city of New York in accordance
21 with a schedule to be determined in the repayment agreement of
22 payments made from this appropriation for the construction of the
23 South Bronx oak point link. The city of New York shall reimburse the
24 state of New York in full for all moneys advanced by the state from
25 this appropriation within 30 days of the date of such notification.

26 In the event that the city shall fail to make payment to the state for
27 any payment due and owing in accordance with the repayment agreement
28 entered into by the commissioner and the city of New York, the
29 commissioner or such other person as the commissioner shall design-
30 ate shall certify to the state comptroller the amount due and owing
31 the state at the end of each period as specified in the repayment
32 agreement for which such amounts have been advanced by the state
33 from this appropriation and the state comptroller shall withhold an
34 equivalent amount from the next succeeding state aid allocated to
35 the city from highway aid, the motor fuel tax and the motor vehicle
36 registration fee distributed pursuant to section 10-c of the highway
37 law, or per capita local assistance pursuant to section 54 of the
38 state finance law subject to the following limitations: prior to
39 withholding amounts due the state from the city, the comptroller
40 shall pay in full any amount due the state of New York municipal
41 bond bank agency, on account of the city's obligation to such agen-
42 cy; the city university construction fund, pursuant to the
43 provisions of the city university construction fund act, the New
44 York city housing development corporation, pursuant to the
45 provisions of the New York city housing development corporation act
46 (article 12 of the private housing finance law); the transit
47 construction fund, pursuant to the provisions of title 9-a of arti-
48 cle 5 of the public authorities law; and, pursuant to section 92-e
49 of the state finance law, any amounts necessary for payments to
50 holders of bonds or notes as certified by the municipal assistance
51 corporation for the city of New York created under article 10 of the
52 public authorities law. The comptroller shall give the director of
53 the budget notification of any such payment. Such amount or amounts

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1 so withheld by the state comptroller shall be used for the repayment
 2 of the state advances hereby authorized. When such amount or amounts
 3 are received by the state, it shall credit such amounts against any
 4 amounts due and owing by the city on whose account such was withheld
 5 and paid (17789212) ... 18,210,000 (re. \$3,927,000)

6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund - Infrastructure Renewal (Bondable)
 9 Rail Service Preservation Purpose

10
 11 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 12 section 3, of the laws of 1992:

13 For payment of the state share of the costs of the acquisition,
 14 construction, reconstruction, improvement or rehabilitation of any
 15 railroad capital facility and any capital improvement used in
 16 connection therewith, for the acquisition of real property or inter-
 17 ests in real property required or expected to be required therefor,
 18 pursuant to the provisions of the rebuild New York through the
 19 transportation infrastructure renewal bond act of 1983, notwith-
 20 standing any inconsistent provisions of law, and pursuant to the
 21 provisions of section fourteen-d of the transportation law, as the
 22 commissioner may elect for the purpose of improving freight service,
 23 and including all costs incidental thereto in accordance with the
 24 following schedule.

25 The items shown in the project schedule below shall be for projects
 26 with a common purpose and may be interchanged without limitation
 27 subject to the approval of the director of the division of the budg-
 28 et (17148541) 21,000,000 (re. \$120,000)

29
 30 Special Revenue Funds - Other
 31 Dedicated Mass Transportation Trust Fund
 32 Mass Transportation and Rail Freight Purpose

33
 34 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 35 section 1, of the laws of 1998:

36 For payment of the state share of the cost of acquisition and
 37 construction of the South Bronx oak point link subject to agreements
 38 entered into by the commissioner of transportation with the Port
 39 Authority of New York and New Jersey and the city of New York and
 40 approved by the director of the budget, and to remove clearance
 41 restrictions north of Highbridge yard (171892A2)
 42 11,040,000 (re. \$1,292,000)

43
 44 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

45
 46 Capital Projects Funds - Other
 47 Rail Preservation And Development Fund
 48 Bond Proceeds Purpose

49
 50

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1 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
2 section 1, of the laws of 1996:

3 The sum of four hundred million dollars (\$400,000,000) or so much
4 thereof as may be necessary is hereby appropriated from the rail
5 preservation and development fund pursuant to the energy conserva-
6 tion through improved transportation bond act of nineteen hundred
7 seventy-nine for payment to the capital projects fund for disburse-
8 ments from such fund pursuant to an appropriation for acquisition,
9 construction, reconstruction, establishment, improvement and reha-
10 bilitation of urban, commuter and intercity rail passenger and rapid
11 transit systems and rail freight capital facilities, for the acqui-
12 sition of real property and interests in real property required or
13 expected to be required therefor and for any capital equipment to be
14 used in connection therewith, including all costs incidental there-
15 to.

16 Notwithstanding the provisions of any general or special law, no
17 moneys shall be available from the rail preservation and development
18 fund until a certificate of approval of availability shall have been
19 issued by the director of the budget, and a copy of such certificate
20 filed with the state comptroller, the chairman of the senate finance
21 committee and the chairman of the assembly ways and means committee.
22 Such certificate may be amended from time to time by the director of
23 the budget, and a copy of each such amendment shall be filed with
24 the state comptroller, the chairman of the senate finance committee
25 and the chairman of the assembly ways and means committee. The
26 director of the budget is hereby authorized to designate to the
27 state comptroller specific appropriations made from the projects
28 fund for purposes for which rail preservation and development fund
29 expenditures are authorized. The state comptroller shall at the
30 commencement of each month certify to the director of the budget,
31 the chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee, the amounts disbursed from the
33 appropriations designated by the director of the budget from the
34 capital projects fund for these disbursements pursuant to appropri-
35 ations from such fund for such purposes for the month preceding such
36 certification and such certifications shall not exceed in the aggre-
37 gate the moneys hereby appropriated (01371310) (re. \$149,000)
38

39 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
40 section 1, of the laws of 1996:

41 The sum of one hundred million dollars (\$100,000,000) or so much ther-
42 eof as may be necessary is hereby appropriated from the rail preser-
43 vation and development fund pursuant to the energy conservation
44 through improved transportation bond act of nineteen hundred seven-
45 ty-nine for payment to the local assistance account for disburse-
46 ments from such fund pursuant to an appropriation for the recon-
47 struction, improvement, reconditioning and preservation of highways
48 and bridges of the state highway system, for the acquisition of real
49 property and interest in real property required or expected to be
50 required therefor by any county, city, town or village, or two or
51 more of the foregoing acting jointly.

52 Notwithstanding the provisions of any general or special law, no
53 moneys shall be available from the rail preservation and development

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1 fund until a certificate of approval of availability shall have been
 2 issued by the director of the budget, and a copy of such certificate
 3 filed with the state comptroller, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means commit-
 5 tee. Such certificate may be amended from time to time by the direc-
 6 tor of the budget, and a copy of each such amendment shall be filed
 7 with the state comptroller, the chairman of the senate finance
 8 committee and the chairman of the assembly ways and means committee.
 9 The director of the budget is hereby authorized to designate to the
 10 state comptroller specific appropriations made from the local
 11 assistance fund for purposes for which rail preservation and devel-
 12 opment fund expenditures are authorized. The state comptroller shall
 13 at the commencement of each month certify to the director of the
 14 budget, the chairman of the senate finance committee and the chair-
 15 man of the assembly ways and means committee, the amounts disbursed
 16 from the appropriations designated by the director of the budget
 17 from the local assistance account for these disbursements pursuant
 18 to appropriations from such fund for such purposes for the month
 19 preceding such certification and such certification shall not exceed
 20 in the aggregate the moneys hereby appropriated (01371210)
 21 (re. \$15,000)

22
23 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

24
25 Capital Projects Funds - Other
 26 Rebuild and Renew New York Transportation Fund
 27 Bond Proceeds Purpose
 28

29 By chapter 55, section 1, of the laws of 2005:
 30 The sum of \$2,900,000,000, or so much thereof as may be necessary and
 31 available, is hereby appropriated from the rebuild and renew New
 32 York transportation fund as established by section 97-eeee of the
 33 state finance law in accordance with the provisions of such section,
 34 for payment to the capital projects fund in order to reimburse such
 35 fund for disbursements certified by the state comptroller as bonda-
 36 ble under the provisions of the rebuild and renew New York transpor-
 37 tation bond act of 2005.

38 The director of the budget is hereby authorized to designate to the
 39 state comptroller specific appropriations made from the capital
 40 projects fund for purposes for which rebuild and renew New York
 41 transportation fund expenditures are authorized. The state comp-
 42 troller shall at the commencement of each month certify to the
 43 director of the budget, the chairman of the senate finance commit-
 44 tee, and the chairman of the assembly ways and means committee, the
 45 amounts disbursed from the appropriations so designated by the
 46 director of the budget from the capital projects fund for such
 47 purposes for the month preceding such certification and such certif-
 48 ications shall not exceed in the aggregate the moneys hereby appro-
 49 priated. A copy of each such certificate shall also be delivered to
 50 state departments and agencies to which such capital projects fund
 51 appropriations are made available.

52 Notwithstanding the provisions of any general or special law, no
 53 moneys shall be available from the rebuild and renew New York trans-

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1 portation fund until a certificate of approval of availability shall
 2 have been issued by the director of the budget, and a copy of such
 3 certificate of approval filed with the state comptroller, the chair-
 4 man of the senate finance committee and the chairman of the assembly
 5 ways and means committee. Such certificate may be amended from time
 6 to time by the director of the budget, and a copy of each such
 7 amendment shall be filed with the state comptroller, the chairman of
 8 the senate finance committee and the chairman of the assembly ways
 9 and means committee (17010510)
 10 2,900,000,000 (re. \$616,564,000)

11
12 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

13
14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Federal Aid Highways Purpose

17
18 By chapter 54, section 1, of the laws of 1990:

19 For the state share of highway projects to be reimbursed from the
 20 accelerated capacity and transportation improvements fund pursuant
 21 to the provisions of the accelerated capacity and transportation
 22 improvements of the nineties bond act (17E19020)
 23 10,300,000 (re. \$188,000)

24
25 By chapter 54, section 1, of the laws of 1989:

26 For the state share of highway projects to be reimbursed from the
 27 accelerated capacity and transportation improvements fund pursuant
 28 to the provisions of that bond act (17E18920)
 29 10,300,000 (re. \$29,000)

30
31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Highway Facilities Purpose

34
35 By chapter 54, section 1, of the laws of 1992:

36 For the costs, pursuant to the provisions of the accelerated capacity
 37 and transportation improvements of the nineties bond act, of capital
 38 projects, advanced with or without federal aid, to be reimbursed
 39 from bond fund proceeds for the improvement of state highways, thru-
 40 ways and other highway facilities including bridges, other struc-
 41 tures, and appurtenances.

42 For 80 percent of the costs of capital local bridge projects advanced
 43 pursuant to the provisions of the accelerated capacity and transpor-
 44 tation improvements of the nineties bond act. The remaining 20
 45 percent share of project costs shall be paid by the municipality
 46 under whose jurisdiction the project is constructed, reconstructed
 47 or rehabilitated.

48 Project costs funded from this appropriation may include, but shall
 49 not be limited to, construction, reconstruction, reconditioning and
 50 preservation, and the acquisition of property.

51 For the payment of reimbursements to the engineering services fund for
 52 the cost of the engineering services of the department of transpor-
 53 tation, including fringe benefits, and the contract services

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1 provided by private firms, for activities including but not limited
2 to the preparation of designs, plans, specifications and estimates;
3 construction management and supervision; and appraisals, surveys,
4 testing and environmental impact statements for transportation
5 projects.

6 Notwithstanding any other provision of law, the commissioner of trans-
7 portation is authorized to acquire any necessary land not on the
8 state highway system for the purpose of local bridge projects
9 financed through this appropriation at the request of the locality
10 under whose jurisdiction the project is constructed, reconstructed
11 or rehabilitated. The items shown in the project schedule below
12 shall be for projects with a common purpose and may be interchanged
13 without limitation subject to the approval of the director of the
14 budget.

15 Funds from this appropriation may be made available for the payment of
16 liabilities incurred prior to April 1, 1992 (17F19222)
17 514,165,000 (re. \$9,200,000)
18

19 By chapter 54, section 1, of the laws of 1991:

20 For the costs, pursuant to the provisions of the accelerated capacity
21 and transportation improvements of the nineties bond act, of capital
22 projects, advanced with or without federal aid, to be reimbursed
23 from bond fund proceeds for the improvement of state highways, thru-
24 ways and other highway facilities including bridges, other struc-
25 tures, and appurtenances.

26 For 80 percent of the costs of capital local bridge projects advanced
27 pursuant to the provisions of the accelerated capacity and transpor-
28 tation improvements of the nineties bond act. The remaining 20
29 percent share of project costs shall be paid by the municipality
30 under whose jurisdiction the project is constructed, reconstructed
31 or rehabilitated.

32 Project costs funded from this appropriation may include, but shall
33 not be limited to, construction, reconstruction, reconditioning and
34 preservation, and the acquisition of property.

35 For the payment of reimbursements to the engineering services fund for
36 the cost of the engineering services of the department of transpor-
37 tation, including fringe benefits, and the contract services
38 provided by private firms, for activities including but not limited
39 to the preparation of designs, plans, specifications and estimates;
40 construction management and supervision; and appraisals, surveys,
41 testing and environmental impact statements for transportation
42 projects.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation is authorized to acquire any necessary land not on the
45 state highway system for the purpose of local bridge projects
46 financed through this appropriation at the request of the locality
47 under whose jurisdiction the project is constructed, reconstructed
48 or rehabilitated.

49 The items shown in the project schedule below shall be for projects
50 with a common purpose and may be interchanged without limitation
51 subject to the approval of the director of the division of the budg-
52 et.
53

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1 Funds from this appropriation may be made available for the payment of
2 liabilities incurred prior to April 1, 1991 (17F19122)
3 660,400,000 (re. \$7,119,000)
4 For the costs, pursuant to the provisions of the accelerated capacity
5 and transportation improvements of the nineties bond act, of capital
6 projects, advanced with or without federal aid, to be reimbursed
7 from bond fund proceeds for the improvement of state highways, thru-
8 ways and other highway facilities including bridges, other struc-
9 tures, and appurtenances.

10 Project costs funded from this appropriation may include, but shall
11 not be limited to, construction, reconstruction, reconditioning and
12 preservation, and the acquisition of property.

13 For the payment of reimbursements to the engineering services fund for
14 the cost of the engineering services of the department of transpor-
15 tation, including fringe benefits, and the contract services
16 provided by private firms, for activities including but not limited
17 to the preparation of designs, plans, specifications and estimates;
18 construction management and supervision; and appraisals, surveys,
19 testing and environmental impact statements for transportation
20 projects.

21 Notwithstanding any other provision of law, the commissioner of trans-
22 portation is authorized to acquire any necessary land not on the
23 state highway system for the purpose of local bridge projects
24 financed through this appropriation at the request of the locality
25 under whose jurisdiction the project is constructed, reconstructed
26 or rehabilitated.

27 The items shown in the project schedule below shall be for projects
28 with a common purpose and may be interchanged without limitation
29 subject to the approval of the director of the division of the budg-
30 et.

31 Funds from this appropriation may be made available for the payment of
32 liabilities incurred prior to April 1, 1991 (17F19122)
33 1,716,000 (re. \$1,716,000)
34

35 By chapter 54, section 1, of the laws of 1990, as amended by chapter
36 947, section 6, of the laws of 1990:

37 For the costs, pursuant to the provisions of the accelerated capacity
38 and transportation improvements of the nineties bond act, of capital
39 projects to be reimbursed from bond fund proceeds for the improve-
40 ment of state highways, thruways and other highway facilities
41 including bridges, other structures, and appurtenances.

42 Notwithstanding any other provisions of law, the New York State Thru-
43 way shall be considered a state highway for the purposes of this
44 appropriation. Prior to the approval of a certificate of approval of
45 availability for projects advanced by the New York State Thruway
46 Authority, the director of the budget shall approve a repayment
47 agreement between the department of transportation and the New York
48 State Thruway Authority. The state comptroller is hereby authorized
49 and directed to deposit repayments from the Thruway Authority pursu-
50 ant to such agreement to the credit of the capital projects fund.
51

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1 For 80 percent of the costs of capital local bridge projects advanced
2 pursuant to the provisions of the accelerated capacity and transpor-
3 tation improvements of the nineties bond act. The remaining 20
4 percent share of project costs shall be paid by the municipality
5 under whose jurisdiction the project is constructed, reconstructed
6 or rehabilitated.
7 Project costs funded from this appropriation may include, but shall
8 not be limited to, construction, reconstruction, reconditioning and
9 preservation, and the acquisition of property.
10 For the payment of reimbursements to the engineering services fund for
11 the cost of the engineering services of the department of transpor-
12 tation, including fringe benefits, and the contract services
13 provided by private firms, for activities including but not limited
14 to the preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation
17 projects.
18 Notwithstanding any other provision of law, the commissioner of trans-
19 portation is authorized to acquire any necessary land not on the
20 state highway system for the purpose of local bridge projects
21 financed through this appropriation at the request of the locality
22 under whose jurisdiction the project is constructed, reconstructed
23 or rehabilitated.
24 The items shown in the project schedule below shall be for projects
25 with a common purpose and may be interchanged without limitation
26 subject to the approval of the director of the division of the budg-
27 et.
28 Funds from this appropriation may be made available for the payment of
29 liabilities incurred prior to April 1, 1990 (17F19022)
30 617,900,000 (re. \$2,586,000)
31
32 By chapter 54, section 1, of the laws of 1989:
33 For the costs, pursuant to the provisions of the accelerated capacity
34 and transportation improvements of the nineties bond act of 1988, of
35 capital projects to be reimbursed from bond fund proceeds for the
36 improvement of state highways, and other highway facilities includ-
37 ing bridges, other structures, and appurtenances.
38 For 80 percent of the costs of capital local bridge projects advanced
39 pursuant to the provisions of the accelerated capacity and transpor-
40 tation improvements of the nineties bond act of 1988. The remaining
41 20 percent share of project costs shall be paid by the municipality
42 under whose jurisdiction the project is constructed, reconstructed
43 or rehabilitated.
44 Project costs funded from this appropriation may include, but shall
45 not be limited to, construction, reconstruction, reconditioning and
46 preservation, and the acquisition of property.
47 For the payment of reimbursements to the engineering services fund for
48 the cost of the engineering services of the department of transpor-
49 tation, including fringe benefits, and the contract services
50 provided by private firms, for activities including but not limited
51

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1 to the preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation
4 projects.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation is authorized to acquire any necessary land not on the
7 state highway system for the purpose of local bridge projects
8 financed through this appropriation at the request of the locality
9 under whose jurisdiction the project is constructed, reconstructed
10 or rehabilitated.

11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation
13 subject to the approval of the director of the division of the budg-
14 et.

15 Funds from this appropriation may be made available for the payment of
16 liabilities incurred prior to April 1, 1989 (17F18911)
17 715,219,000 (re. \$838,000)
18

19 By chapter 261, section 57, of the laws of 1988, as amended by chapter
20 54, section 3, of the laws of 1989:

21 The sum of four hundred seventy million dollars (\$470,000,000), is
22 hereby appropriated from the capital projects fund to the department
23 of transportation for the cost of state highway capital projects
24 advanced with or without federal aid including bridges, other struc-
25 tures and appurtenances and municipal bridge improvements advanced
26 pursuant to the accelerated capacity and transportation improvements
27 of the nineties bond act. This appropriation shall be reimbursed
28 from proceeds from the issuance of bonds pursuant to section fifty
29 of chapter 261, of the laws of nineteen hundred eighty-eight.

30 Project costs funded from this appropriation may include, but shall
31 not be limited to, preliminary planning and feasibility studies;
32 survey and design; acquisition of property; construction, recon-
33 struction, capacity improvement, replacement, reconditioning and
34 preservation; the supervision and inspection thereof; and the cost
35 of engineering services provided by private firms. No expenditure
36 shall be made from this appropriation for personal services and
37 expenses other than consulting services.

38 Notwithstanding the provisions of any general or special law, no
39 moneys shall be available from the accelerated capacity and trans-
40 portation improvements fund until a certificate of approval of
41 availability shall have been issued by the director of the budget,
42 and a copy of such certificate filed with the state comptroller, the
43 chairman of the senate finance committee and the chairman of the
44 assembly ways and means committee. Such certificate may be amended
45 from time to time by the director of the budget, and a copy of each
46 such amendment shall be filed with the state comptroller, the chair-
47 man of the senate finance committee and the chairman of the assembly
48 ways and means committee (17658811)
49 470,000,000 (re. \$1,369,000)
50

51

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1 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
2
3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Non-Federal Aided Highway Purpose
6
7 By chapter 54, section 1, of the laws of 1993, as amended by chapter
8 259, section 4, of the laws of 1993:
9 For services and expenses of a bonding guarantee assistance program
10 for transportation related purposes pursuant to section 1838 of the
11 public authorities law enacted pursuant to chapter 56 of the laws of
12 1993. The director of the budget may apportion all or a portion of
13 such funds to the job development authority (17309322)
14 3,500,000 (re. \$3,500,000)
15
16 Special Revenue Funds - Other
17 Dedicated Mass Transportation Fund
18 Mass Transit Purpose
19
20 By chapter 54, section 1, of the laws of 1993, as amended by chapter
21 259, section 4, of the laws of 1993:
22 For services and expenses of a bonding guarantee assistance program
23 for transportation-related purposes pursuant to section 1838 of the
24 public authorities law enacted pursuant to chapter 56 of the laws of
25 1993. The director of the budget may apportion all or a portion of
26 these funds to the job development authority (173293MT)
27 3,500,000 (re. \$3,500,000)
28 For services and expenses of a revolving fund for working capital
29 loans to small and minority and women-owned firms engaged in trans-
30 portation construction and reconstruction projects. The director of
31 the budget may apportion all or a portion of these funds to the
32 urban development corporation (173393MT)
33 1,500,000 (re. \$1,500,000)
34
35 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
36
37 Special Revenue Funds - Other
38 Dedicated Mass Transportation Trust Fund
39 Rail Service Preservation Purpose
40
41 By chapter 55, section 1, of the laws of 1996:
42 For the payment of the costs of construction, reconstruction, improve-
43 ment, reconditioning and preservation of rail freight and rail
44 passenger facilities, pursuant to the provisions of section 14-j of
45 the transportation law, including, but not limited to, preparation
46 of designs, plans and specifications, and acquisition of real prop-
47 erty pursuant to a memorandum of understanding entered into pursuant
48 to chapter 56 of the laws of 1993 (17359641)
49 7,500,000 (re. \$4,138,000)
50
51

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 1995:
2 For the payment of the costs of construction, reconstruction, improve-
3 ment, reconditioning and preservation of rail freight and rail
4 passenger facilities, pursuant to the provisions of section 14-j of
5 the transportation law, including, but not limited to, preparation
6 of designs, plans and specifications, and acquisition of real prop-
7 erty notwithstanding any general or special law (17359541)
8 7,500,000 (re. \$115,000)
9

10 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
11 section 1, of the laws of 2004:
12 For the payment of the costs of construction, reconstruction, improve-
13 ment, reconditioning and preservation of rail freight and rail
14 passenger facilities, pursuant to the provisions of section 14-j of
15 the transportation law and in accordance with the schedule below,
16 including but not limited to, preparation of designs, plans and
17 specifications, and acquisition of real property (17379541)
18 5,000,000 (re. \$474,000)
19
20 project schedule
21

22 For services and expenses of the Amsterdam
23 Local Waterfront Revitalization Project
24 including but not limited to the
25 construction of an access route traversing
26 Conrail tracks 1,000,000

27 For payment to Alcibiades Ltd. for services
28 and expenses of the Livonia, Avon, and
29 Lakeville Railroad, Rochester Cluster
30 South project including but not limited to
31 the rehabilitation of track and structures 817,000

32 For payment to the City of Rochester for
33 services and expenses of the Rochester
34 Alternate Transportation Systems Study for
35 the study of feasible alternative modes of
36 transportation in the Rochester area
37 including but not limited to light rail 300,000

38 For payment to the City of Rochester for
39 services and expenses of the Buffalo
40 Road/West Avenue and Chili Avenue projects
41 including but not limited to the partial
42 removal of a bridge, lighting, bridge
43 abutments and safety improvements to the
44 railroad under pass 600,000

45 For payment to the City of Rochester for
46 services and expenses of the state/St.
47 Paul Railroad Underpass Improvement
48 project including but not limited to safe-
49 ty enhancements 83,000

50 For payment to the Onondaga County Indus-
51 trial Development Agency for design and
52 installation of new trackage and station
53 platforms, track realignment, track reha-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 bilitation, track removal, and other
 2 related work, including bridgework and
 3 right-of-way purchases for the Syracuse
 4 Intermodal Center 1,500,000
 5 For payment to the Onondaga County Indus-
 6 trial Development Agency for services and
 7 expenses of the Syracuse Intermodal Center
 8 including but not limited to construction 400,000
 9 For payment to the Central New York Regional
 10 Transportation Authority for services and
 11 expenses of the Syracuse Intermodal Center
 12 including but not limited to rail improve-
 13 ments 300,000

14
15 TRANSPORTATION BONDABLE (CCP)

16
17 Capital Projects Funds - Other
 18 Capital Projects Fund - Rebuild and Renew (Bondable)
 19 Aviation Purpose
 20

21 By chapter 55, section 1, of the laws of 2009:

22 For the costs, pursuant to the rebuild and renew New York transporta-
 23 tion bond act of 2005 and article 22 of the transportation law, of
 24 capital projects to be reimbursed from bond fund proceeds for the
 25 planning and design, construction, reconstruction, replacement,
 26 improvement, reconditioning, rehabilitation and preservation,
 27 including the acquisition of real property and interests therein
 28 required or expected to be required in connection therewith, of
 29 airports and aviation facilities, equipment and related projects
 30 exclusive of those airports and facilities under the jurisdiction of
 31 the port authority of New York and New Jersey or operated by the
 32 state of New York.

33 Costs may include highways and bridges either on or off the state
 34 highway system necessary or reasonably expected to be necessary as a
 35 project component or incidental to projects otherwise authorized
 36 herein and by the rebuild and renew New York transportation bond act
 37 of 2005.

38 For payment of engineering services, including reimbursements to the
 39 dedicated highway and bridge trust fund of the department of trans-
 40 portation, including but not limited to personal services, nonper-
 41 sonal services, fringe benefits, and the contract services provided
 42 by private firms, for activities including but not limited to the
 43 preparation of designs, plans, specifications and estimates;
 44 construction management and supervision; and appraisals, surveys,
 45 testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2009
 47 (17030914) ... 16,400,000 (re. \$12,460,000)
 48

49 By chapter 55, section 1, of the laws of 2008:

50 For the costs, pursuant to the rebuild and renew New York transporta-
 51 tion bond act of 2005 and article 22 of the transportation law, of
 52 capital projects to be reimbursed from bond fund proceeds for the
 53 planning and design, construction, reconstruction, replacement,

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1 improvement, reconditioning, rehabilitation and preservation,
2 including the acquisition of real property and interests therein
3 required or expected to be required in connection therewith, of
4 airports and aviation facilities, equipment and related projects
5 exclusive of those airports and facilities under the jurisdiction of
6 the port authority of New York and New Jersey or operated by the
7 state of New York.

8 Costs may include highways and bridges either on or off the state
9 highway system necessary or reasonably expected to be necessary as a
10 project component or incidental to projects otherwise authorized
11 herein and by the rebuild and renew New York transportation bond act
12 of 2005.

13 For payment of engineering services, including reimbursements to the
14 dedicated highway and bridge trust fund of the department of trans-
15 portation, including but not limited to personal services, nonper-
16 sonal services, fringe benefits, and the contract services provided
17 by private firms, for activities including but not limited to the
18 preparation of designs, plans, specifications and estimates;
19 construction management and supervision; and appraisals, surveys,
20 testing and environmental impact statements for transportation.

21 For the payment of liabilities incurred prior to April 1, 2008
22 (17030814) ... 15,000,000 (re. \$5,115,000)
23

24 By chapter 55, section 1, of the laws of 2007:

25 For the costs, pursuant to the rebuild and renew New York transporta-
26 tion bond act of 2005 and article 22 of the transportation law, of
27 capital projects to be reimbursed from bond fund proceeds for the
28 planning and design, construction, reconstruction, replacement,
29 improvement, reconditioning, rehabilitation and preservation,
30 including the acquisition of real property and interests therein
31 required or expected to be required in connection therewith, of
32 airports and aviation facilities, equipment and related projects
33 exclusive of those airports and facilities under the jurisdiction of
34 the port authority of New York and New Jersey or operated by the
35 state of New York. Costs may include highways and bridges either on
36 or off the state highway system necessary or reasonably expected to
37 be necessary as a project component or incidental to projects other-
38 wise authorized herein and by the rebuild and renew New York trans-
39 portation bond act of 2005.

40 For payment of engineering services, including reimbursements to the
41 dedicated highway and bridge trust fund of the department of trans-
42 portation, including but not limited to personal services, nonper-
43 sonal services, fringe benefits, and the contract services provided
44 by private firms, for activities including but not limited to the
45 preparation of designs, plans, specifications and estimates;
46 construction management and supervision; and appraisals, surveys,
47 testing and environmental impact statements for transportation.

48 For the payment of liabilities incurred prior to April 1, 2007
49 (17030714) ... 15,000,000 (re. \$3,063,000)
50
51

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1 By chapter 55, section 1, of the laws of 2006:

2 For the costs, pursuant to the rebuild and renew New York transporta-
3 tion bond act of 2005 and article 22 of the transportation law, of
4 capital projects to be reimbursed from bond fund proceeds for the
5 planning and design, construction, reconstruction, replacement,
6 improvement, reconditioning, rehabilitation and preservation,
7 including the acquisition of real property and interests therein
8 required or expected to be required in connection therewith, of
9 airports and aviation facilities, equipment and related projects
10 exclusive of those airports and facilities under the jurisdiction of
11 the port authority of New York and New Jersey or operated by the
12 state of New York.

13 Costs may include highways and bridges either on or off the state
14 highway system necessary or reasonably expected to be necessary as a
15 project component or incidental to projects otherwise authorized
16 herein and by the rebuild and renew New York transportation bond act
17 of 2005.

18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation.

26 For the payment of liabilities incurred prior to April 1, 2006
27 (17030614) ... 15,000,000 (re. \$1,542,000)
28

29 By chapter 55, section 1, of the laws of 2005:

30 For the costs, pursuant to the rebuild and renew New York transporta-
31 tion bond act of 2005 and article 22 of the transportation law, of
32 capital projects to be reimbursed from bond fund proceeds for the
33 planning and design, construction, reconstruction, replacement,
34 improvement, reconditioning, rehabilitation and preservation,
35 including the acquisition of real property and interests therein
36 required or expected to be required in connection therewith, of
37 airports and aviation facilities, equipment and related projects
38 exclusive of those airports and facilities under the jurisdiction of
39 the port authority of New York and New Jersey or operated by the
40 state of New York.

41 The funds made available through this appropriation shall be utilized
42 for the payment of the costs of eligible projects in accordance with
43 a memorandum of understanding entered into between the governor, the
44 majority leader of the senate and the speaker of the assembly, or
45 their designees, pursuant to article 22 of the transportation law.

46 Costs may include highways and bridges either on or off the state
47 highway system necessary or reasonably expected to be necessary as a
48 project component or incidental to projects otherwise authorized
49 herein and by the rebuild and renew New York transportation bond act
50 of 2005.

51 For engineering services of the department of transportation, includ-
52 ing personal services, nonpersonal services, fringe benefits and the
53 contract services provided by private firms, including, but not

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1 limited to, the preparation of designs, plans, specifications and
2 estimates; construction management and supervision; and appraisals,
3 surveys, testing and environmental impact statements for transporta-
4 tion.

5 No part of this appropriation shall be made available for the payment
6 of liabilities incurred prior to the approval of the rebuild and
7 renew New York transportation bond act of 2005 by the voters at the
8 general election to be held in November of 2005 (17030514)
9 15,000,000 (re. \$1,808,000)

10

11 Capital Projects Funds - Other
12 Capital Projects Fund - Rebuild and Renew (Bondable)
13 Canals and Waterways Purpose
14

15 By chapter 55, section 1, of the laws of 2009:

16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and article 22 of the transpor-
18 tation law, of capital projects to be reimbursed from bond fund
19 proceeds for the planning and design, construction, reconstruction,
20 replacement, improvement, reconditioning, rehabilitation and preser-
21 vation, including the acquisition of real property and interests
22 therein required or expected to be required in connection therewith,
23 of: the canal system and appurtenances thereto; moveable bridges
24 that cross over the canal system; and pedestrian and/or bicycle
25 trails, pathways and bridges serving transportation needs. Costs may
26 include highways and bridges either on or off the state highway
27 system necessary or reasonably expected to be necessary as a project
28 component or incidental to projects otherwise authorized herein and
29 by the rebuild and renew New York transportation bond act of 2005.

30 For payment of engineering services, including reimbursements to the
31 dedicated highway and bridge trust fund of the department of trans-
32 portation, including but not limited to personal services, nonper-
33 sonal services, fringe benefits, and the contract services provided
34 by private firms, for activities including but not limited to the
35 preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing and environmental impact statements for transportation
38 projects, and to the canal corporation for the cost of the engineer-
39 ing services of the corporation or the thruway authority, including
40 fringe benefits, and the contract services provided by private
41 firms, for activities including but not limited to the preparation
42 of designs, plans, specifications and estimates; construction
43 management and supervision; and appraisals, surveys, testing and
44 environmental impact statements for transportation projects.

45 For the payment of liabilities incurred prior to April 1, 2009
46 (17020916) ... 10,000,000 (re. \$9,040,000)
47

48 By chapter 55, section 1, of the laws of 2008:

49 For the costs, pursuant to the provisions of the rebuild and renew New
50 York transportation bond act of 2005 and article 22 of the transpor-
51 tation law, of capital projects to be reimbursed from bond fund
52 proceeds for the planning and design, construction, reconstruction,
53 replacement, improvement, reconditioning, rehabilitation and preser-

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1 vation, including the acquisition of real property and interests
 2 therein required or expected to be required in connection therewith,
 3 of: the canal system and appurtenances thereto; moveable bridges
 4 that cross over the canal system; and pedestrian and/or bicycle
 5 trails, pathways and bridges serving transportation needs. Costs may
 6 include highways and bridges either on or off the state highway
 7 system necessary or reasonably expected to be necessary as a project
 8 component or incidental to projects otherwise authorized herein and
 9 by the rebuild and renew New York transportation bond act of 2005.

10 For payment of engineering services, including reimbursements to the
 11 dedicated highway and bridge trust fund of the department of trans-
 12 portation, including but not limited to personal services, nonper-
 13 sonal services, fringe benefits, and the contract services provided
 14 by private firms, for activities including but not limited to the
 15 preparation of designs, plans, specifications and estimates;
 16 construction management and supervision; and appraisals, surveys,
 17 testing and environmental impact statements for transportation
 18 projects, and to the canal corporation for the cost of the engineer-
 19 ing services of the corporation or the thruway authority, including
 20 fringe benefits, and the contract services provided by private
 21 firms, for activities including but not limited to the preparation
 22 of designs, plans, specifications and estimates; construction
 23 management and supervision; and appraisals, surveys, testing and
 24 environmental impact statements for transportation projects.

25 For the payment of liabilities incurred prior to April 1, 2008
 26 (17020816) ... 10,000,000 (re. \$2,522,000)
 27

28 By chapter 55, section 1, of the laws of 2007:

29 For the costs, pursuant to the provisions of the rebuild and renew New
 30 York transportation bond act of 2005 and article 22 of the transpor-
 31 tation law, of capital projects to be reimbursed from bond fund
 32 proceeds for the planning and design, construction, reconstruction,
 33 replacement, improvement, reconditioning, rehabilitation and preser-
 34 vation, including the acquisition of real property and interests
 35 therein required or expected to be required in connection therewith,
 36 of: the canal system and appurtenances thereto; moveable bridges
 37 that cross over the canal system; and pedestrian and/or bicycle
 38 trails, pathways and bridges serving transportation needs. Costs may
 39 include highways and bridges either on or off the state highway
 40 system necessary or reasonably expected to be necessary as a project
 41 component or incidental to projects otherwise authorized herein and
 42 by the rebuild and renew New York transportation bond act of 2005.

43 For payment of engineering services, including reimbursements to the
 44 dedicated highway and bridge trust fund of the department of trans-
 45 portation, including but not limited to personal services, nonper-
 46 sonal services, fringe benefits, and the contract services provided
 47 by private firms, for activities including but not limited to the
 48 preparation of designs, plans, specifications and estimates;
 49 construction management and supervision; and appraisals, surveys,
 50 testing and environmental impact statements for transportation
 51 projects, and to the canal corporation for the cost of the engineer-
 52 ing services of the corporation or the thruway authority, including
 53 fringe benefits, and the contract services provided by private

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1 firms, for activities including but not limited to the preparation
 2 of designs, plans, specifications and estimates; construction
 3 management and supervision; and appraisals, surveys, testing and
 4 environmental impact statements for transportation projects.
 5 For the payment of liabilities incurred prior to April 1, 2007
 6 (17020716) ... 10,000,000 (re. \$7,359,000)
 7

8 By chapter 55, section 1, of the laws of 2006:

9 For the costs, pursuant to the provisions of the rebuild and renew New
 10 York transportation bond act of 2005 and article 22 of the transpor-
 11 tation law, of capital projects to be reimbursed from bond fund
 12 proceeds for the planning and design, construction, reconstruction,
 13 replacement, improvement, reconditioning, rehabilitation and preser-
 14 vation, including the acquisition of real property and interests
 15 therein required or expected to be required in connection therewith,
 16 of: the canal system and appurtenances thereto; moveable bridges
 17 that cross over the canal system; and pedestrian and/or bicycle
 18 trails, pathways and bridges serving transportation needs. Costs may
 19 include highways and bridges either on or off the state highway
 20 system necessary or reasonably expected to be necessary as a project
 21 component or incidental to projects otherwise authorized herein and
 22 by the rebuild and renew New York transportation bond act of 2005.

23 For payment of engineering services, including reimbursements to the
 24 dedicated highway and bridge trust fund of the department of trans-
 25 portation, including but not limited to personal services, nonper-
 26 sonal services, fringe benefits, and the contract services provided
 27 by private firms, for activities including but not limited to the
 28 preparation of designs, plans, specifications and estimates;
 29 construction management and supervision; and appraisals, surveys,
 30 testing and environmental impact statements for transportation
 31 projects, and to the canal corporation for the cost of the engineer-
 32 ing services of the corporation or the thruway authority, including
 33 fringe benefits, and the contract services provided by private
 34 firms, for activities including but not limited to the preparation
 35 of designs, plans, specifications and estimates; construction
 36 management and supervision; and appraisals, surveys, testing and
 37 environmental impact statements for transportation projects.

38 For the payment of liabilities incurred prior to April 1, 2006
 39 (17020616) ... 10,000,000 (re. \$6,690,000)
 40

41 By chapter 55, section 1, of the laws of 2005:

42 For the costs, pursuant to the provisions of the rebuild and renew New
 43 York transportation bond act of 2005 and article 22 of the transpor-
 44 tation law, of capital projects to be reimbursed from bond fund
 45 proceeds for the planning and design, construction, reconstruction,
 46 replacement, improvement, reconditioning, rehabilitation and preser-
 47 vation, including the acquisition of real property and interests
 48 therein required or expected to be required in connection therewith,
 49 of: the canal system and appurtenances thereto; moveable bridges
 50 that cross over the canal system; and pedestrian and/or bicycle
 51 trails, pathways and bridges serving transportation needs. Costs may
 52

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1 include highways and bridges either on or off the state highway
2 system necessary or reasonably expected to be necessary as a project
3 component or incidental to projects otherwise authorized herein and
4 by the rebuild and renew New York transportation bond act of 2005.
5 For engineering services of the department of transportation, includ-
6 ing personal services, nonpersonal services, fringe benefits and the
7 contract services provided by private firms, including, but not
8 limited to, the preparation of designs, plans, specifications and
9 estimates; construction management and supervision; and appraisals,
10 surveys, testing and environmental impact statements for transporta-
11 tion projects, and to the canal corporation for the cost of the
12 engineering services of the corporation or the thruway authority,
13 including fringe benefits, and the contract services provided by
14 private firms, for activities including but not limited to the prep-
15 aration of designs, plans, specifications and estimates;
16 construction management and supervision; and appraisals, surveys,
17 testing and environmental impact statements for transportation
18 projects.
19 The funds made available through this appropriation shall be utilized
20 for the payment of the costs of eligible projects in accordance with
21 a memorandum of understanding entered into between the governor, the
22 majority leader of the senate and the speaker of the assembly, or
23 their designees, pursuant to article 22 of the transportation law.
24 No part of this appropriation shall be made available for the payment
25 of liabilities incurred prior to the approval of rebuild and renew
26 New York transportation bond act of 2005 by the voters at the gener-
27 al election to be held in November of 2005 (17020516)
28 10,000,000 (re. \$5,203,000)
29
30 Capital Projects Funds - Other
31 Capital Projects Fund - Rebuild and Renew (Bondable)
32 Highway Facilities Purpose
33
34 By chapter 55, section 1, of the laws of 2009:
35 For the costs, pursuant to the provisions of the rebuild and renew New
36 York transportation bond act of 2005 and article 22 of the transpor-
37 tation law, of capital projects to be reimbursed from bond fund
38 proceeds for the planning and design, construction, reconstruction,
39 replacement, improvement, reconditioning, rehabilitation and preser-
40 vation, including the acquisition of real property and interests
41 therein required or expected to be required in connection therewith,
42 of: state highways, bridges and parkways; border crossing enhance-
43 ments either on or off the state highway system; and the improvement
44 and/or elimination of highway-railroad grade crossings either on or
45 off the state highway system.
46 For payment of engineering services, including reimbursements to the
47 dedicated highway and bridge trust fund of the department of trans-
48 portation, including but not limited to personal services, nonper-
49 sonal services, fringe benefits, and the contract services provided
50 by private firms, for activities including but not limited to the
51

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1 preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation
4 projects.

5 For the payment of liabilities incurred prior to April 1, 2009
6 (17010911) ... 168,600,000 (re. \$8,566,000)
7

8 By chapter 55, section 1, of the laws of 2008:

9 For the costs, pursuant to the provisions of the rebuild and renew New
10 York transportation bond act of 2005 and article 22 of the transpor-
11 tation law, of capital projects to be reimbursed from bond fund
12 proceeds for the planning and design, construction, reconstruction,
13 replacement, improvement, reconditioning, rehabilitation and preser-
14 vation, including the acquisition of real property and interests
15 therein required or expected to be required in connection therewith,
16 of: state highways, bridges and parkways; border crossing enhance-
17 ments either on or off the state highway system; and the improvement
18 and/or elimination of highway-railroad grade crossings either on or
19 off the state highway system.

20 For payment of engineering services, including reimbursements to the
21 dedicated highway and bridge trust fund of the department of trans-
22 portation, including but not limited to personal services, nonper-
23 sonal services, fringe benefits, and the contract services provided
24 by private firms, for activities including but not limited to the
25 preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation
28 projects.

29 For the payment of liabilities incurred prior to April 1, 2008
30 (17010811) ... 275,000,000 (re. \$10,923,000)
31

32 By chapter 55, section 1, of the laws of 2007:

33 For the costs, pursuant to the provisions of the rebuild and renew New
34 York transportation bond act of 2005 and article 22 of the transpor-
35 tation law, of capital projects to be reimbursed from bond fund
36 proceeds for the planning and design, construction, reconstruction,
37 replacement, improvement, reconditioning, rehabilitation and preser-
38 vation, including the acquisition of real property and interests
39 therein required or expected to be required in connection therewith,
40 of: state highways, bridges and parkways; border crossing enhance-
41 ments either on or off the state highway system; and the improvement
42 and/or elimination of highway-railroad grade crossings either on or
43 off the state highway system.

44 For payment of engineering services, including reimbursements to the
45 dedicated highway and bridge trust fund of the department of trans-
46 portation, including but not limited to personal services, nonper-
47 sonal services, fringe benefits, and the contract services provided
48 by private firms, for activities including but not limited to the
49 preparation of designs, plans, specifications and estimates;
50 construction management and supervision; and appraisals, surveys,
51 testing and environmental impact statements for transportation
52 projects.
53

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1 For the payment of liabilities incurred prior to April 1, 2007
2 (17010711) ... 290,000,000 (re. \$10,896,000)

3
4 By chapter 55, section 1, of the laws of 2006:

5 For the costs, pursuant to the provisions of the rebuild and renew New
6 York transportation bond act of 2005 and article 22 of the transpor-
7 tation law, of capital projects to be reimbursed from bond fund
8 proceeds for the planning and design, construction, reconstruction,
9 replacement, improvement, reconditioning, rehabilitation and preser-
10 vation, including the acquisition of real property and interests
11 therein required or expected to be required in connection therewith,
12 of: state highways, bridges and parkways; border crossing enhance-
13 ments either on or off the state highway system; and the improvement
14 and/or elimination of highway-railroad grade crossings either on or
15 off the state highway system.

16 For payment of engineering services, including reimbursements to the
17 dedicated highway and bridge trust fund of the department of trans-
18 portation, including but not limited to personal services, nonper-
19 sonal services, fringe benefits, and the contract services provided
20 by private firms, for activities including but not limited to the
21 preparation of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing and environmental impact statements for transportation
24 projects.

25 For the payment of liabilities incurred prior to April 1, 2006
26 (17010611) ... 235,000,000 (re. \$2,585,000)

27
28 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
29 section 1, of the laws of 2006:

30 For the costs, pursuant to the provisions of the rebuild and renew New
31 York transportation bond act of 2005 and article 22 of the transpor-
32 tation law, of capital projects to be reimbursed from bond fund
33 proceeds for the planning and design, construction, reconstruction,
34 replacement, improvement, reconditioning, rehabilitation and preser-
35 vation, including the acquisition of real property and interests
36 therein required or expected to be required in connection therewith,
37 of: state highways, bridges and parkways; border crossing enhance-
38 ments either on or off the state highway system; and the improvement
39 and/or elimination of highway-railroad grade crossings either on or
40 off the state highway system.

41 For engineering services, including personal services, nonpersonal
42 services, fringe benefits and the contract services provided by
43 private firms, including, but not limited to, the preparation of
44 designs, plans, specifications and estimates; construction manage-
45 ment and supervision; and appraisals, surveys, testing and environ-
46 mental impact statements for transportation projects.

47 For capital project management and traffic and safety, including
48 personal services, nonpersonal services, fringe benefits and the
49 contract services provided by private firms.

50 For real estate services, including personal services, nonpersonal
51 services, fringe benefits and the contract services provided by
52 private firms.

53

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 No part of this appropriation shall be made available for the payment
 2 of liabilities incurred prior to the approval of the rebuild and
 3 renew New York transportation bond act of 2005 by the voters at the
 4 general election to be held in November of 2005 (17010511)
 5 170,000,000 (re. \$9,089,000)

6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund - Rebuild and Renew (Bondable)
 9 Mass Transit Purpose

10
 11 By chapter 55, section 1, of the laws of 2009:

12 For the costs, pursuant to the provisions of the rebuild and renew New
 13 York transportation bond act of 2005 and article 22 of the transpor-
 14 tation law, of capital projects to be reimbursed from bond fund
 15 proceeds for the planning and design, acquisition, construction,
 16 reconstruction, replacement, improvement, reconditioning, rehabili-
 17 tation and preservation, including the acquisition of real property
 18 and interests therein required or expected to be required in
 19 connection therewith, of: omnibus, mass transit and rapid transit
 20 systems, facilities and equipment, including facilities used jointly
 21 by commuter railroad companies and freight railroad companies, but
 22 otherwise exclusive of those operated by or under the jurisdiction
 23 of the metropolitan transportation authority and its subsidiaries,
 24 the New York City transit authority and its subsidiaries and the
 25 Triborough bridge and tunnel authority; intermodal passenger facili-
 26 ties and equipment; and marine terminals and marine transportation
 27 facilities exclusive of those under the jurisdiction of the port
 28 authority of New York and New Jersey or the canal corporation.
 29 Costs may include highways and bridges either on or off the state
 30 highway system necessary or reasonably expected to be necessary as a
 31 project component or incidental to projects otherwise authorized
 32 herein and by the rebuild and renew New York transportation bond act
 33 of 2005.

34 For payment of engineering services, including reimbursements to the
 35 dedicated highway and bridge trust fund of the department of trans-
 36 portation, including but not limited to personal services, nonper-
 37 sonal services, fringe benefits, and the contract services provided
 38 by private firms, for activities including but not limited to the
 39 preparation of designs, plans, specifications and estimates;
 40 construction management and supervision; and appraisals, surveys,
 41 testing and environmental impact statements for transportation.

42 For the payment of liabilities incurred prior to April 1, 2009
 43 (170509MT) ... 10,000,000 (re. \$10,000,000)
 44

45 By chapter 55, section 1, of the laws of 2008:

46 For the costs, pursuant to the provisions of the rebuild and renew New
 47 York transportation bond act of 2005 and article 22 of the transpor-
 48 tation law, of capital projects to be reimbursed from bond fund
 49 proceeds for the planning and design, acquisition, construction,
 50 reconstruction, replacement, improvement, reconditioning, rehabili-
 51 tation and preservation, including the acquisition of real property
 52 and interests therein required or expected to be required in
 53 connection therewith, of: omnibus, mass transit and rapid transit

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 systems, facilities and equipment, including facilities used jointly
 2 by commuter railroad companies and freight railroad companies, but
 3 otherwise exclusive of those operated by or under the jurisdiction
 4 of the metropolitan transportation authority and its subsidiaries,
 5 the New York City transit authority and its subsidiaries and the
 6 Triborough bridge and tunnel authority; intermodal passenger facili-
 7 ties and equipment; and marine terminals and marine transportation
 8 facilities exclusive of those under the jurisdiction of the port
 9 authority of New York and New Jersey or the canal corporation.
 10 Costs may include highways and bridges either on or off the state
 11 highway system necessary or reasonably expected to be necessary as a
 12 project component or incidental to projects otherwise authorized
 13 herein and by the rebuild and renew New York transportation bond act
 14 of 2005.

15 For payment of engineering services, including reimbursements to the
 16 dedicated highway and bridge trust fund of the department of trans-
 17 portation, including but not limited to personal services, nonper-
 18 sonal services, fringe benefits, and the contract services provided
 19 by private firms, for activities including but not limited to the
 20 preparation of designs, plans, specifications and estimates;
 21 construction management and supervision; and appraisals, surveys,
 22 testing and environmental impact statements for transportation.

23 For the payment of liabilities incurred prior to April 1, 2008
 24 (170508MT) ... 10,000,000 (re. \$6,691,000)
 25

26 By chapter 55, section 1, of the laws of 2007:

27 For the costs, pursuant to the provisions of the rebuild and renew New
 28 York transportation bond act of 2005 and article 22 of the transpor-
 29 tation law, of capital projects to be reimbursed from bond fund
 30 proceeds for the planning and design, acquisition, construction,
 31 reconstruction, replacement, improvement, reconditioning, rehabili-
 32 tation and preservation, including the acquisition of real property
 33 and interests therein required or expected to be required in
 34 connection therewith, of: omnibus, mass transit and rapid transit
 35 systems, facilities and equipment, including facilities used jointly
 36 by commuter railroad companies and freight railroad companies, but
 37 otherwise exclusive of those operated by or under the jurisdiction
 38 of the metropolitan transportation authority and its subsidiaries,
 39 the New York City transit authority and its subsidiaries and the
 40 Triborough bridge and tunnel authority; intermodal passenger facili-
 41 ties and equipment; and marine terminals and marine transportation
 42 facilities exclusive of those under the jurisdiction of the port
 43 authority of New York and New Jersey or the canal corporation.
 44 Costs may include highways and bridges either on or off the state
 45 highway system necessary or reasonably expected to be necessary as a
 46 project component or incidental to projects otherwise authorized
 47 herein and by the rebuild and renew New York transportation bond act
 48 of 2005.

49 For payment of engineering services, including reimbursements to the
 50 dedicated highway and bridge trust fund of the department of trans-
 51 portation, including but not limited to personal services, nonper-
 52 sonal services, fringe benefits, and the contract services provided
 53 by private firms, for activities including but not limited to the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 preparation of designs, plans, specifications and estimates;
 2 construction management and supervision; and appraisals, surveys,
 3 testing and environmental impact statements for transportation.
 4 For the payment of liabilities incurred prior to April 1, 2007
 5 (170507MT) ... 10,000,000 (re. \$6,468,000)
 6

7 By chapter 55, section 1, of the laws of 2006:
 8 For the costs, pursuant to the provisions of the rebuild and renew New
 9 York transportation bond act of 2005 and article 22 of the transpor-
 10 tation law, of capital projects to be reimbursed from bond fund
 11 proceeds for the planning and design, acquisition, construction,
 12 reconstruction, replacement, improvement, reconditioning, rehabili-
 13 tation and preservation, including the acquisition of real property
 14 and interests therein required or expected to be required in
 15 connection therewith, of: omnibus, mass transit and rapid transit
 16 systems, facilities and equipment, including facilities used jointly
 17 by commuter railroad companies and freight railroad companies, but
 18 otherwise exclusive of those operated by or under the jurisdiction
 19 of the metropolitan transportation authority and its subsidiaries,
 20 the New York City transit authority and its subsidiaries and the
 21 Triborough bridge and tunnel authority; intermodal passenger facili-
 22 ties and equipment; and marine terminals and marine transportation
 23 facilities exclusive of those under the jurisdiction of the port
 24 authority of New York and New Jersey or the canal corporation.
 25 Costs may include highways and bridges either on or off the state
 26 highway system necessary or reasonably expected to be necessary as a
 27 project component or incidental to projects otherwise authorized
 28 herein and by the rebuild and renew New York transportation bond act
 29 of 2005.

30 For payment of engineering services, including reimbursements to the
 31 dedicated highway and bridge trust fund of the department of trans-
 32 portation, including but not limited to personal services, nonper-
 33 sonal services, fringe benefits, and the contract services provided
 34 by private firms, for activities including but not limited to the
 35 preparation of designs, plans, specifications and estimates;
 36 construction management and supervision; and appraisals, surveys,
 37 testing and environmental impact statements for transportation.
 38 For the payment of liabilities incurred prior to April 1, 2006
 39 (170506MT) ... 10,000,000 (re. \$6,086,000)
 40

41 By chapter 55, section 1, of the laws of 2005:
 42 For the costs, pursuant to the provisions of the rebuild and renew New
 43 York transportation bond act of 2005 and article 22 of the transpor-
 44 tation law, of capital projects to be reimbursed from bond fund
 45 proceeds for the planning and design, acquisition, construction,
 46 reconstruction, replacement, improvement, reconditioning, rehabili-
 47 tation and preservation, including the acquisition of real property
 48 and interests therein required or expected to be required in
 49 connection therewith, of: omnibus, mass transit and rapid transit
 50 systems, facilities and equipment, including facilities used jointly
 51 by commuter railroad companies and freight railroad companies, but
 52 otherwise exclusive of those operated by or under the jurisdiction
 53 of the metropolitan transportation authority and its subsidiaries,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 the New York City transit authority and its subsidiaries and the
 2 Triborough bridge and tunnel authority; intermodal passenger facili-
 3 ties and equipment; and marine terminals and marine transportation
 4 facilities exclusive of those under the jurisdiction of the port
 5 authority of New York and New Jersey or the canal corporation.
 6 Costs may include highways and bridges either on or off the state
 7 highway system necessary or reasonably expected to be necessary as a
 8 project component or incidental to projects otherwise authorized
 9 herein and by the rebuild and renew New York transportation bond act
 10 of 2005.

11 For engineering services of the department of transportation, includ-
 12 ing personal services, nonpersonal services, fringe benefits and the
 13 contract services provided by private firms, including, but not
 14 limited to, the preparation of designs, plans, specifications and
 15 estimates; construction management and supervision; and appraisals,
 16 surveys, testing and environmental impact statements for transporta-
 17 tion.

18 No part of this appropriation shall be made available for the payment
 19 of liabilities incurred prior to the approval of the rebuild and
 20 renew New York transportation bond act of 2005 by the voters at the
 21 general election to be held in November of 2005 (170505MT)
 22 10,000,000 (re. \$6,086,000)
 23

24 Capital Projects Funds - Other
 25 Capital Projects Fund - Rebuild and Renew (Bondable)
 26 Rail and Port Purpose
 27

28 By chapter 55, section 1, of the laws of 2009:

29 For the costs, pursuant to the provisions of the rebuild and renew New
 30 York transportation bond act of 2005 and article 22 of the transpor-
 31 tation law, of capital projects to be reimbursed from bond fund
 32 proceeds for the planning and design, construction, reconstruction,
 33 replacement, improvement, reconditioning, rehabilitation and preser-
 34 vation, including the acquisition of real property and interests
 35 therein required or expected to be required in connection therewith,
 36 of: intercity passenger rail and freight rail facilities and equip-
 37 ment; ports, marine terminals and marine transportation facilities
 38 exclusive of those under the jurisdiction of the port authority of
 39 New York and New Jersey or the canal corporation; and intermodal
 40 passenger and freight facilities and equipment.

41 Costs may include highways and bridges either on or off the state
 42 highway system necessary or reasonably expected to be necessary as a
 43 project component or incidental to projects otherwise authorized
 44 herein and by the rebuild and renew New York transportation bond act
 45 of 2005.

46 For payment of engineering services, including reimbursements to the
 47 dedicated highway and bridge trust fund of the department of trans-
 48 portation, including but not limited to personal services, nonper-
 49 sonal services, fringe benefits, and the contract services provided
 50 by private firms, for activities including but not limited to the
 51 preparation of designs, plans, specifications and estimates;
 52 construction management and supervision; and appraisals, surveys,
 53 testing and environmental impact statements for transportation.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 For the payment of liabilities incurred prior to April 1, 2009
2 (17040915) ... 27,000,000 (re. \$14,968,000)

3
4 By chapter 55, section 1, of the laws of 2008:

5 For the costs, pursuant to the provisions of the rebuild and renew New
6 York transportation bond act of 2005 and article 22 of the transpor-
7 tation law, of capital projects to be reimbursed from bond fund
8 proceeds for the planning and design, construction, reconstruction,
9 replacement, improvement, reconditioning, rehabilitation and preser-
10 vation, including the acquisition of real property and interests
11 therein required or expected to be required in connection therewith,
12 of: intercity passenger rail and freight rail facilities and equip-
13 ment; ports, marine terminals and marine transportation facilities
14 exclusive of those under the jurisdiction of the port authority of
15 New York and New Jersey or the canal corporation; and intermodal
16 passenger and freight facilities and equipment.

17 Costs may include highways and bridges either on or off the state
18 highway system necessary or reasonably expected to be necessary as a
19 project component or incidental to projects otherwise authorized
20 herein and by the rebuild and renew New York transportation bond act
21 of 2005.

22 For payment of engineering services, including reimbursements to the
23 dedicated highway and bridge trust fund of the department of trans-
24 portation, including but not limited to personal services, nonper-
25 sonal services, fringe benefits, and the contract services provided
26 by private firms, for activities including but not limited to the
27 preparation of designs, plans, specifications and estimates;
28 construction management and supervision; and appraisals, surveys,
29 testing and environmental impact statements for transportation.

30 For the payment of liabilities incurred prior to April 1, 2008
31 (17040815) ... 27,000,000 (re. \$13,997,000)

32
33 By chapter 55, section 1, of the laws of 2007:

34 For the costs, pursuant to the provisions of the rebuild and renew New
35 York transportation bond act of 2005 and article 22 of the transpor-
36 tation law, of capital projects to be reimbursed from bond fund
37 proceeds for the planning and design, construction, reconstruction,
38 replacement, improvement, reconditioning, rehabilitation and preser-
39 vation, including the acquisition of real property and interests
40 therein required or expected to be required in connection therewith,
41 of: intercity passenger rail and freight rail facilities and equip-
42 ment; ports, marine terminals and marine transportation facilities
43 exclusive of those under the jurisdiction of the port authority of
44 New York and New Jersey or the canal corporation; and intermodal
45 passenger and freight facilities and equipment.

46 Costs may include highways and bridges either on or off the state
47 highway system necessary or reasonably expected to be necessary as a
48 project component or incidental to projects otherwise authorized
49 herein and by the rebuild and renew New York transportation bond act
50 of 2005.

51 For payment of engineering services, including reimbursements to the
52 dedicated highway and bridge trust fund of the department of trans-
53 portation, including but not limited to personal services, nonper-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 sonal services, fringe benefits, and the contract services provided
 2 by private firms, for activities including but not limited to the
 3 preparation of designs, plans, specifications and estimates;
 4 construction management and supervision; and appraisals, surveys,
 5 testing and environmental impact statements for transportation.
 6 For the payment of liabilities incurred prior to April 1, 2007
 7 (17040715) ... 27,000,000 (re. \$3,186,000)
 8

9 By chapter 55, section 1, of the laws of 2006:
 10 For the costs, pursuant to the provisions of the rebuild and renew New
 11 York transportation bond act of 2005 and article 22 of the transpor-
 12 tation law, of capital projects to be reimbursed from bond fund
 13 proceeds for the planning and design, construction, reconstruction,
 14 replacement, improvement, reconditioning, rehabilitation and preser-
 15 vation, including the acquisition of real property and interests
 16 therein required or expected to be required in connection therewith,
 17 of: intercity passenger rail and freight rail facilities and equip-
 18 ment; ports, marine terminals and marine transportation facilities
 19 exclusive of those under the jurisdiction of the port authority of
 20 New York and New Jersey or the canal corporation; and intermodal
 21 passenger and freight facilities and equipment.
 22 Costs may include highways and bridges either on or off the state
 23 highway system necessary or reasonably expected to be necessary as a
 24 project component or incidental to projects otherwise authorized
 25 herein and by the rebuild and renew New York transportation bond act
 26 of 2005.

27 For payment of engineering services, including reimbursements to the
 28 dedicated highway and bridge trust fund of the department of trans-
 29 portation, including but not limited to personal services, nonper-
 30 sonal services, fringe benefits, and the contract services provided
 31 by private firms, for activities including but not limited to the
 32 preparation of designs, plans, specifications and estimates;
 33 construction management and supervision; and appraisals, surveys,
 34 testing and environmental impact statements for transportation.
 35 For the payment of liabilities incurred prior to April 1, 2006
 36 (17040615) ... 27,000,000 (re. \$7,297,000)
 37

38 By chapter 55, section 1, of the laws of 2005:
 39 For the costs, pursuant to the provisions of the rebuild and renew New
 40 York transportation bond act of 2005 and article 22 of the transpor-
 41 tation law, of capital projects to be reimbursed from bond fund
 42 proceeds for the planning and design, construction, reconstruction,
 43 replacement, improvement, reconditioning, rehabilitation and preser-
 44 vation, including the acquisition of real property and interests
 45 therein required or expected to be required in connection therewith,
 46 of: intercity passenger rail and freight rail facilities and equip-
 47 ment; ports, marine terminals and marine transportation facilities
 48 exclusive of those under the jurisdiction of the port authority of
 49 New York and New Jersey or the canal corporation; and intermodal
 50 passenger and freight facilities and equipment.
 51

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For engineering services of the department of transportation, includ-
7 ing personal services, nonpersonal services, fringe benefits and the
8 contract services provided by private firms, including, but not
9 limited to, the preparation of designs, plans, specifications and
10 estimates; construction management and supervision; and appraisals,
11 surveys, testing and environmental impact statements for transporta-
12 tion.

13 The funds made available through this appropriation shall be utilized
14 for the payment of the costs of eligible projects in accordance with
15 a memorandum of understanding entered into between the governor, the
16 majority leader of the senate and the speaker of the assembly, or
17 their designees, pursuant to article 22 of the transportation law.

18 No part of this appropriation shall be made available for the payment
19 of liabilities incurred prior to the approval of the rebuild and
20 renew New York transportation bond act of 2005 by the voters at the
21 general election to be held in November of 2005 (17040515)
22 27,000,000 (re. \$8,556,000)
23

24 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

25
26 Capital Projects Funds - Other
27 Transportation Infrastructure Renewal Bond Fund
28 Bond Proceeds Purpose
29

30 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
31 section 1, of the laws of 1996:

32 The sum of \$810,000, or so much thereof as may be necessary, is hereby
33 appropriated from the transportation infrastructure renewal fund as
34 established by section 74 of the state finance law in accordance
35 with the provisions of section 7 of chapter 836 of the laws of 1983
36 for payment, notwithstanding the provisions of any law, to the capi-
37 tal projects fund, in order to reimburse such fund for disbursements
38 certified by the state comptroller as bondable under the provisions
39 of the rebuild New York through transportation infrastructure
40 renewal bond act of 1983 for payment from the port, marine terminal,
41 canal and waterway account.

42 The director of the budget is hereby authorized to designate to the
43 state comptroller specific appropriations made from the capital
44 projects fund for purposes for which transportation infrastructure
45 renewal fund expenditures are authorized. The state comptroller
46 shall at the commencement of each month certify to the director of
47 the budget, the chairman of the senate finance committee, and the
48 chairman of the assembly ways and means committee, the amounts
49 disbursed from the appropriations so designated by the director of
50 the budget from the capital projects fund for such purposes for the
51 month preceding such certification and such certification shall not
52

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 exceed in the aggregate the moneys hereby appropriated. A copy of
2 each such certificate shall also be delivered to state departments
3 and agencies to which such capital projects fund appropriations are
4 made available.

5 Notwithstanding the provisions of any general or special law, no
6 moneys shall be available from the transportation infrastructure
7 renewal fund until a certificate of approval of availability shall
8 have been issued by the director of the budget, and a copy of such
9 certificate of approval filed with the state comptroller, the chair-
10 man of the senate finance committee and the chairman of the assembly
11 ways and means committee. Such certificate may be amended from time
12 to time by the director of the budget, and a copy of each such
13 amendment shall be filed with the state comptroller, the chairman of
14 the senate finance committee and the chairman of the assembly ways
15 and means committee (71119310) ... 810,000 (re. \$637,000)
16

17 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
18 section 1, of the laws of 1996:

19 The sum of \$2,800,000, or so much thereof as may be necessary, is
20 hereby appropriated from the transportation infrastructure renewal
21 fund as established by section 74 of the state finance law in
22 accordance with the provisions of section 7 of chapter 836 of the
23 laws of 1983 for payment, notwithstanding the provisions of any law,
24 to the capital projects fund, in order to reimburse such funds for
25 disbursements certified by the state comptroller as bondable under
26 the provisions of the rebuild New York through transportation
27 infrastructure renewal bond act of 1983 (71A58910)
28 2,800,000 (re. \$2,800,000)
29

30 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
31 section 1, of the laws of 1996:

32 The sum of \$116,580,000 or so much thereof as may be necessary, is
33 hereby appropriated from the transportation infrastructure renewal
34 bond fund as established by section 74 of the state finance law in
35 accordance with the provisions of section 7 of chapter 836 of the
36 laws of 1983 for payment, notwithstanding the provisions of any law,
37 to the capital projects fund, in order to reimburse such funds for
38 disbursements certified by the state comptroller as bondable under
39 the provisions of the rebuild New York through transportation
40 infrastructure renewal bond act of 1983 (71A58810)
41 116,580,000 (re. \$25,743,000)
42

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other	2,916,280,000
8		-----
9	All Funds	2,916,280,000
10		=====
11		
12	ECONOMIC DEVELOPMENT (CCP)	194,723,000
13		-----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Economic Development Purpose

18
 19 Binghamton University School of Pharmacy

20
 21 The sum of \$25,000,000 is hereby appropri-
 22 ated for services and expenses of studies,
 23 site acquisitions, planning, design,
 24 construction, reconstruction, renovation,
 25 and equipment necessary to establish a
 26 school of pharmacy at the state university
 27 of New York at Binghamton. Amounts
 28 appropriated herein shall be in addition
 29 to \$25,000,000 appropriated in the state
 30 university of New York capital projects
 31 budget. All or a portion of the funds
 32 appropriated hereby may be suballocated or
 33 transferred to any department, agency, or
 34 public authority (91041509) 25,000,000

35
 36 Clarkson-Trudeau Partnership

37
 38 The sum of \$5,000,000 is hereby appropri-
 39 ated for services and expenses of the
 40 Clarkson-Trudeau partnership to grow the
 41 biotech industry in the north country,
 42 including the payment of liabilities
 43 incurred prior to April 1, 2015. All or a
 44 portion of the funds appropriated hereby
 45 may be suballocated or transferred to any
 46 department, agency, or public authority
 47 (91081509) 5,000,000

48
 49 Cornell University College of Veterinary
 50 Medicine

51
 52 The sum of \$19,000,000 is hereby
 53 appropriated for services and expenses of

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2015-16

1 the cornell university college of
 2 veterinary medicine, including the payment
 3 of liabilities incurred prior to April 1,
 4 2015. All or a portion of the funds
 5 appropriated hereby may be suballocated or
 6 transferred to any department, agency, or
 7 public authority (91051509) 19,000,000

8
9 NY 2020 Challenge Grant Program

10
 11 The sum of \$55,000,000 is hereby appropri-
 12 ated for the NY SUNY 2020 challenge grant
 13 program, notwithstanding any inconsistent
 14 provision of law, shall be available to
 15 all colleges, universities and community
 16 colleges as defined by section 350 of the
 17 education law. NY SUNY 2020 plans shall be
 18 developed in consultation with the
 19 regional economic development councils and
 20 funding will be subject to the approval of
 21 a NY SUNY 2020 plan or plans by the gover-
 22 nor and the chancellor of the state
 23 university of New York. The determination
 24 of grant awards shall take into consider-
 25 ation the extent to which plans: (1) use
 26 technology, including but not limited to
 27 the expansion of on-line learning, to
 28 improve academic success and job opportu-
 29 nities for students; (2) leverage economic
 30 and academic opportunities through the
 31 START-UP NY program; and (3) provide
 32 experiential learning opportunities that
 33 connect students to the workforce. All or
 34 a portion of the funds appropriated hereby
 35 may be suballocated or transferred to any
 36 department, agency, or public authority
 37 (91111509) 55,000,000

38 The sum of \$55,000,000 is hereby appropri-
 39 ated for the NY CUNY 2020 challenge grant
 40 program, notwithstanding any inconsistent
 41 provision of law, shall be available to
 42 all colleges, universities and community
 43 colleges as defined by section 6202 of the
 44 education law. NY CUNY 2020 plans shall be
 45 developed in consultation with the
 46 regional economic development councils and
 47 funding will be subject to the approval of
 48 a NY CUNY 2020 plan or plans by the gover-
 49 nor and the chancellor of the city univer-
 50 sity of New York. The determination of
 51 grant awards shall take into consideration
 52 the extent to which plans: (1) use tech-
 53 nology, including but not limited to the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2015-16

1 expansion of on-line learning, to improve
 2 academic success and job opportunities for
 3 students; (2) leverage economic and
 4 academic opportunities through the START-
 5 UP NY program; and (3) provide experien-
 6 tial learning opportunities that connect
 7 students to the workforce. All or a
 8 portion of the funds appropriated hereby
 9 may be suballocated or transferred to any
 10 department, agency, or public authority
 11 (91121509) 55,000,000
 12

13 New York Power Electronics Manufacturing
 14 Consortium
 15

16 The sum of \$33,500,000 is hereby appropri-
 17 ated for services and expenses of the New
 18 York power electronics manufacturing
 19 consortium to develop and commercialize
 20 the use of wide bandgap power electronic
 21 devices, including the payment of
 22 liabilities incurred prior to April 1,
 23 2015. All or a portion of the funds
 24 appropriated hereby may be suballocated or
 25 transferred to any department, agency, or
 26 public authority (91021509) 33,500,000
 27

28 Western New York Economic Development
 29 Projects
 30

31 The sum of \$2,223,000 is hereby appropriated
 32 for services and expenses related to the
 33 retention of professional football in
 34 Western New York, including the payment of
 35 liabilities incurred prior to April 1,
 36 2015. All or a portion of the funds
 37 appropriated hereby may be suballocated or
 38 transferred to any department, agency, or
 39 public authority (91031509) 2,223,000
 40

41 NEW YORK WORKS (CCP) 195,000,000
 42 -----
 43

44 Capital Projects Funds - Other
 45 Capital Projects Fund
 46 New York Works Economic Development Fund
 47

48 The sum of \$45,000,000 is hereby appropri-
 49 ated for the New York Works Economic
 50 Development Fund. Funds appropriated here-
 51 in shall be for services and expenses,
 52 loans, and grants, related to the New York

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2015-16

1 Works Economic Development Fund, including
2 the payment of liabilities incurred prior
3 to April 1, 2015. All or a portion of the
4 funds appropriated hereby may be
5 suballocated or transferred to any
6 department, agency, or public authority
7 (91101509) 45,000,000
8
9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Regional Development Purpose
12
13 The sum of \$150,000,000 is hereby appropri-
14 ated for the regional economic development
15 council initiative. Funds appropriated
16 herein shall be available during the
17 2015-16 and 2016-17 state fiscal years for
18 services and expenses, loans, and grants.
19 Funding will be pursuant to a plan devel-
20 oped by the chief executive officer of the
21 New York state urban development corpo-
22 ration and based in part on a competitive
23 selection process among the regional
24 economic development councils and will
25 support initiatives based on anticipated
26 economic development benefits. Such moneys
27 will be awarded by the New York state
28 urban development corporation at its
29 discretion. All or a portion of the funds
30 appropriated hereby may be suballocated or
31 transferred to any department, agency, or
32 public authority. Notwithstanding section
33 40 of the state finance law or any
34 provision of the law to the contrary, this
35 appropriation shall lapse on September 15,
36 2017 (911415A3) 150,000,000
37
38 UPSTATE REVITALIZATION (CCP) 1,500,000,000
39 -----
40
41 Capital Projects Funds - Other
42 Dedicated Infrastructure Investment Fund
43 Upstate Revitalization Account
44 Upstate Revitalization Purpose
45
46 The sum of \$1,500,000,000 is hereby appro-
47 priated for the upstate revitalization
48 initiative. Funds appropriated herein
49 shall be for services and expenses, loans,
50 grants, workforce development, business
51 and tourism plan development, costs
52 associated with program administration,
53 and the payment of personal services,

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2015-16

1 nonpersonal services and contract services
2 provided by private firms to support
3 economic development projects, including
4 the payment of liabilities incurred prior
5 to April 1, 2015. Funding will be pursuant
6 to a plan developed by the chief executive
7 officer of the New York state urban
8 development corporation and based in part
9 on a competitive selection process among
10 the regional economic development councils
11 and will support initiatives based on
12 anticipated economic development benefits.
13 Such moneys will be awarded by the New
14 York state urban development corporation
15 at its discretion. All or a portion of the
16 funds appropriated hereby may be
17 suballocated or transferred to any
18 department, agency, or public authority
19 (910115UR) 1,500,000,000
20

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 ECONOMIC DEVELOPMENT (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Economic Development Purpose
6
7 By chapter 55, section 1, of the laws of 2007:
8 For services and expenses of redevelopment initiatives at the Harriman
9 Research and Technology Park (91030709)
10 7,500,000 (re. \$6,645,000)
11
12 Arts and Cultural Projects
13
14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
15 section 1, of the laws of 2011:
16 The sum of \$18,000,000 is hereby appropriated for the New York state
17 arts and cultural capital grants program, as authorized pursuant to
18 a chapter of the laws of 2008, to support the preservation and
19 expansion of cultural institutions in New York state, subject to a
20 plan approved by the director of the budget. All or a portion of the
21 funds appropriated hereby may be suballocated or transferred to any
22 department, agency, or public authority (91050809)
23 18,000,000 (re. \$5,500,000)
24
25 Clarkson-Trudeau Partnership
26
27 By chapter 54, section 1, of the laws of 2014:
28 The sum of \$10,000,000 is hereby appropriated for services and
29 expenses of the Clarkson-Trudeau partnership to grow the biotech
30 industry in the north country, including the payment of liabilities
31 incurred prior to April 1, 2014. All or a portion of the funds
32 appropriated hereby may be suballocated or transferred to any
33 department, agency, or public authority (91081409)
34 10,000,000 (re. \$10,000,000)
35
36 Cornell University College of Veterinary Medicine
37
38 By chapter 54, section 1, of the laws of 2014:
39 The sum of \$5,000,000 is hereby appropriated for services and expenses
40 of the cornell university college of veterinary medicine, including
41 the payment of liabilities incurred prior to April 1, 2014. All or a
42 portion of the funds appropriated hereby may be suballocated or
43 transferred to any department, agency, or public authority
44 (91051409) ... 5,000,000 (re. \$5,000,000)
45
46 Downstate Regional Projects
47
48 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
49 section 5, of the laws of 2008:
50 The sum of \$35,000,000 is hereby appropriated for downstate regional
51 projects including but not limited to those listed in the schedule
52 below, subject to a plan submitted by the chairman of the New York
53 state urban development corporation and approved by the director of

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 the budget. All or a portion of the funds appropriated hereby may be
2 suballocated or transferred to any department, agency, or public
3 authority (91090809) ... 35,000,000 (re. \$5,106,000)

4

5 Project Schedule

6 PROJECT	AMOUNT
7 -----	-----
8 SUNY Stony Brook Energy	
9 Research Center	10,000,000
10 Lower Hudson Valley Infras-	
11 tructure and Waterfront	
12 Development	10,000,000
13 Cold Spring Harbor Laboratory	5,000,000
14 Hudson Valley Solar Energy	
15 Consortium	5,000,000
16 Hudson Valley Semiconductor	
17 Manufacturing	5,000,000
18	-----
19 Total	35,000,000
20	=====

21
22 Downstate Revitalization Fund

23
24 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
25 section 5, of the laws of 2008:

26 The sum of \$35,000,000 is hereby appropriated for the downstate re-
27 vitalization fund, as authorized pursuant to a chapter of the laws of
28 2008, and subject to a plan submitted by the chairman of the New
29 York state urban development corporation and approved by the direc-
30 tor of the budget. All or a portion of the funds appropriated hereby
31 may be suballocated or transferred to any department, agency, or
32 public authority (91010809) ... 35,000,000 (re. \$23,888,000)

33
34 Economic and Community Development Projects

35
36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
37 section 1, of the laws of 2011:

38 The sum of \$32,148,000 is hereby appropriated for the New York state
39 economic and community development program, as authorized pursuant
40 to a chapter of the laws of 2008, subject to a plan approved by the
41 director of the budget. All or a portion of the funds appropriated
42 hereby may be suballocated or transferred to any department, agency,
43 or public authority (91070809) ... 32,148,000 (re. \$18,899,000)

44
45 Economic Development Fund

46
47 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
48 54, section 1, of the laws of 2014:

49 For services and expenses of the empire state economic development
50 fund (91021209) ... 20,000,000 (re. \$19,562,000)

51
52

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Economic Transformation Program

2

3 By chapter 54, section 1, of the laws of 2014:

4 The sum of \$32,000,000 is hereby appropriated for the economic
5 transformation program. Funds appropriated herein shall be available
6 for services and expenses, loans, and grants. Funding will be used
7 to support initiatives, services and expenses of communities
8 impacted by the closure of New York state correctional and juvenile
9 justice facilities. All or a portion of the funds appropriated
10 hereby may be suballocated or transferred to any department, agency,
11 or public authority (91041409) ... 32,000,000 (re. \$32,000,000)

12

13 Empire State Economic Development Fund

14

15 By chapter 54, section 1, of the laws of 2013:

16 The sum of \$12,000,000 is hereby appropriated for services and
17 expenses of the empire state economic development fund, including
18 the payment of liabilities incurred prior to April 1, 2013. All or a
19 portion of the funds appropriated hereby may be suballocated or
20 transferred to any department, agency, or public authority
21 (91171309) ... 12,000,000 (re. \$12,000,000)

22

23 Nano Utica Project

24

25 By chapter 54, section 1, of the laws of 2014:

26 The sum of \$180,000,000 is hereby appropriated for services and
27 expenses related to a nano Utica project, including the payment of
28 liabilities incurred prior to April 1, 2014. All or a portion of the
29 funds appropriated hereby may be suballocated or transferred to any
30 department, agency, or public authority (91071409)
31 180,000,000 (re. \$180,000,000)

32

33 Nanotechnology Projects

34

35 By chapter 55, section 1, of the laws of 2009:

36 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
37 projects, including but not limited to those listed in the schedule
38 below, subject to a plan submitted by the chairman of the New York
39 state urban development corporation and approved by the director of
40 the budget; provided, however, that no funds shall be disbursed
41 pursuant to this appropriation for any purpose if a chapter of the
42 laws of 2009 is enacted that provides funding for such projects
43 pursuant to a capital spending reduction and strategic reinvestment
44 plan. All or a portion of the funds appropriated herein may be
45 suballocated or transferred to any department, agency or public
46 authority (91020909) ... 75,000,000 (re. \$2,151,000)

47

48 Project Schedule

49 PROJECT	AMOUNT
50 -----	
51 IBM Wafer Packaging Center	50,000,000
52 Albany Nanotech	25,000,000
53 -----	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Total 75,000,000
2 =====

3
4 New York Genome Center

5
6 By chapter 54, section 1, of the laws of 2014:

7 The sum of \$55,750,000 is hereby appropriated for services and
8 expenses of the New York genome center, including the payment of
9 liabilities incurred prior to April 1, 2014, provided however, that
10 of such amount, no more than \$27,875,000 shall be disbursed prior to
11 certification by the chief executive officer of the New York state
12 urban development corporation that the New York genome center has
13 met a non-state funded match requirement of \$27,875,000 and provided
14 further that only non-state funds secured by the New York genome
15 center on or after January 8, 2014 shall be eligible for such match
16 requirement. Any disbursements in excess of \$27,875,000 shall be
17 made within 30 days of certification by the chief executive officer
18 of the New York state urban development corporation that the New
19 York genome center has non-state matching funds equal to the amount
20 to be disbursed from this appropriation, provided however, that such
21 disbursements shall be made available in amounts of \$5,000,000 each
22 and a final disbursement of \$2,875,000. All or a portion of the
23 funds appropriated hereby may be suballocated or transferred to any
24 department, agency, or public authority (91091409)
25 55,750,000 (re. \$55,750,000)

26
27 NY 2020 Challenge Grant Program

28
29 By chapter 54, section 1, of the laws of 2014:

30 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
31 challenge grant program, notwithstanding any inconsistent provision
32 of law, shall be available to all colleges, universities and
33 community colleges as defined by section 350 of the education law.
34 NY SUNY 2020 plans shall be developed in consultation with the
35 regional economic development councils and funding will be subject
36 to the approval of a NY SUNY 2020 plan or plans by the governor and
37 the chancellor of the state university of New York. The
38 determination of grant awards shall take into consideration the
39 extent to which plans: (1) use technology, including but not limited
40 to the expansion of on-line learning, to improve academic success
41 and job opportunities for students; (2) leverage economic and
42 academic opportunities through the START-UP NY program; and (3)
43 provide experiential learning opportunities that connect students to
44 the workforce. All or a portion of the funds appropriated hereby may
45 be suballocated or transferred to any department, agency, or public
46 authority (91111409) ... 55,000,000 (re. \$55,000,000)

47 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
48 challenge grant program, notwithstanding any inconsistent provision
49 of law, shall be available to all colleges, universities and
50 community colleges as defined by section 6202 of the education law.
51 NY CUNY 2020 plans shall be developed in consultation with the
52 regional economic development councils and funding will be subject
53 to the approval of a NY CUNY 2020 plan or plans by the governor and

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 the chancellor of the city university of New York. The determination
 2 of grant awards shall take into consideration the extent to which
 3 plans: (1) use technology, including but not limited to the
 4 expansion of on-line learning, to improve academic success and job
 5 opportunities for students; (2) leverage economic and academic
 6 opportunities through the START-UP NY program; and (3) provide
 7 experiential learning opportunities that connect students to the
 8 workforce. All or a portion of the funds appropriated hereby may be
 9 suballocated or transferred to any department, agency, or public
 10 authority (91121409) ... 55,000,000 (re. \$55,000,000)

11

12 NY-SUNY 2020 Challenge Grant Program

13

14 By chapter 54, section 1, of the laws of 2013:

15 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 16 challenge grant program, notwithstanding any inconsistent provision
 17 of law, shall be available to all colleges, universities and commu-
 18 nity colleges as defined by section 350 of the Education Law, except
 19 that no funds shall be made available from this appropriation for
 20 university centers as defined by subdivision 7 of section 350 of the
 21 education law. NY SUNY 2020 plans shall be developed in consultation
 22 with the regional economic development councils and funding will be
 23 subject to the approval of a NY SUNY 2020 plan or plans by the
 24 governor and the chancellor of the state university of New York. All
 25 or a portion of the funds appropriated hereby may be suballocated or
 26 transferred to any department, agency, or public authority
 27 (91121309) ... 55,000,000 (re. \$55,000,000)

28 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 29 challenge grant program, notwithstanding any inconsistent provision
 30 of law, shall be available to all colleges, universities and commu-
 31 nity colleges as defined by section 6202 of the Education Law. NY
 32 CUNY 2020 plans shall be developed in consultation with the regional
 33 economic development councils and funding will be subject to the
 34 approval of a NY CUNY 2020 plan or plans by the governor and the
 35 chancellor of the city university of New York. All or a portion of
 36 the funds appropriated hereby may be suballocated or transferred to
 37 any department, agency, or public authority (91131309)
 38 55,000,000 (re. \$55,000,000)

39

40 By chapter 54, section 1, of the laws of 2012:

41 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
 42 challenge grant program, as authorized pursuant to chapter 260 of
 43 the laws of 2011. Funding will be subject to the approval of a
 44 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
 45 state university of New York. All or a portion of the funds appro-
 46 priated hereby may be suballocated or transferred to any department,
 47 agency, or public authority (91121209)
 48 80,000,000 (re. \$67,758,000)

49

50

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Onondaga County Revitalization Projects

2

3 By chapter 54, section 1, of the laws of 2014:

4 The sum of \$30,000,000 is hereby appropriated for services and
5 expenses related to economic development and infrastructure
6 improvements that encourage the revitalization of Onondaga lake and
7 its surrounding communities, including the payment of liabilities
8 incurred prior to April 1, 2014. All or a portion of the funds
9 appropriated hereby may be suballocated or transferred to any
10 department, agency, or public authority (91021409)
11 30,000,000 (re. \$30,000,000)

12

13 SUNY College for Nanoscale and Science Engineering

14

15 By chapter 54, section 1, of the laws of 2014:

16 The sum of \$50,000,000 is hereby appropriated for the state university
17 of New York college for nanoscale and science engineering. All or a
18 portion of the funds appropriated hereby may be suballocated or
19 transferred to any department, agency, or public authority
20 (91061409) ... 50,000,000 (re. \$50,000,000)

21

22 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
23 section 1, of the laws of 2013:

24 The sum of \$250,000,000 is hereby appropriated for the state universi-
25 ty of New York college for nanoscale and science engineering,
26 including, notwithstanding anything in law to the contrary, the
27 payment of liabilities incurred prior to April 1, 2012 and the
28 reimbursement of expenditures for the purpose appropriated herein,
29 made from an appropriation made by chapter 55, section 1, of the
30 laws of 2006 for economic development/other projects. All or a
31 portion of the funds appropriated hereby may be suballocated or
32 transferred to any department, agency, or public authority
33 (91111209) ... 250,000,000 (re. \$1,000,000)

34

35 Upstate Agricultural Economic Development Fund

36

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
38 section 1, of the laws of 2011:

39 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
40 tural economic development fund, as authorized pursuant to a chapter
41 of the laws of 2008, subject to a plan submitted by the chairman of
42 the upstate empire state development corporation in consultation
43 with the commissioner of the department of agriculture and markets
44 and approved by the director of the budget. All or a portion of the
45 funds appropriated hereby may be suballocated or transferred to any
46 department, agency, or public authority (91030809)
47 25,000,000 (re. \$10,291,000)

48

49

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Upstate City-by-City Projects

2
3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
4 section 1, of the laws of 2011:

5 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
6 projects subject to a plan submitted by the chairman of the upstate
7 empire state development corporation and approved by the director of
8 the budget. All or a portion of the funds appropriated hereby may be
9 suballocated or transferred to any department, agency, or public
10 authority (91110809) ... 22,037,000 (re. \$13,405,000)
11

12 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
13 section 5, of the laws of 2008:

14 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
15 city projects including but not limited to those listed in the sche-
16 dule below, subject to a plan submitted by the chairman of the
17 upstate empire state development corporation and approved by the
18 director of the budget. All or a portion of the funds appropriated
19 hereby may be suballocated or transferred to any department, agency,
20 or public authority (91100809) ... 115,000,000 ... (re. \$29,377,000)
21

22 Project Schedule

23 PROJECT	24 AMOUNT
25 -----	
26 Midtown Plaza/Paetec	55,000,000
27 University of Rochester --	
28 Translational Research	25,000,000
29 Syracuse Connective Corridor	10,000,000
30 Fort Drum -- Infrastructure	
31 Improvements	10,000,000
32 City of Buffalo -- Revitaliza-	
33 tion Efforts	15,000,000
34 -----	
35 Total	115,000,000
36 -----	

37 Upstate Regional Blueprint Fund

38
39 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
40 section 1, of the laws of 2011:

41 The sum of \$117,265,000 is hereby appropriated for the upstate
42 regional blueprint fund, as authorized pursuant to a chapter of the
43 laws of 2008, subject to a plan submitted by the chairman of the
44 upstate empire state development corporation and approved by the
45 director of the budget. All or a portion of the funds appropriated
46 hereby may be suballocated or transferred to any department, agency,
47 or public authority (91020809) ... 117,265,000 ... (re. \$34,346,000)
48

49 Western New York Economic Development Projects

50
51 By chapter 54, section 1, of the laws of 2014:
52 The sum of \$680,000,000 is hereby appropriated for the Buffalo
53 regional innovation cluster. Funds appropriated herein shall be for

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 services and expenses, loans, grants, workforce development,
 2 business and tourism plan development, and the payment of personal
 3 services, nonpersonal services and contract services provided by
 4 private firms to support economic development projects within the
 5 city of Buffalo or surrounding environs, including the payment of
 6 liabilities incurred prior to April 1, 2014. Provided however, that
 7 up to \$33,000,000 is provided to Western NY STAMP. No monies for
 8 Western NY STAMP shall be disbursed prior to approval by the chief
 9 executive officer of the New York state urban development
 10 corporation of a business plan that identifies regionally
 11 significant projects, as defined in economic development law,
 12 article 17, section 352, subdivision 14, at Western NY STAMP. All or
 13 a portion of the funds appropriated hereby may be suballocated or
 14 transferred to any department, agency, or public authority
 15 (91131409) ... 680,000,000 (re. \$680,000,000)

16 The sum of \$2,195,000 is hereby appropriated for services and expenses
 17 related to the retention of professional football in Western New
 18 York, including the payment of liabilities incurred prior to April
 19 1, 2014. All or a portion of the funds appropriated hereby may be
 20 suballocated or transferred to any department, agency, or public
 21 authority (91151409) ... 2,195,000 (re. \$28,000)
 22

23 By chapter 54, section 1, of the laws of 2013:

24 The sum of \$53,891,000 is hereby appropriated for services and
 25 expenses related to capital improvements at Ralph Wilson Stadium,
 26 including the payment of liabilities incurred prior to April 1,
 27 2013. All or a portion of the funds appropriated hereby may be
 28 suballocated or transferred to any department, agency, or public
 29 authority (91101309) ... 53,891,000 (re. \$901,000)

30 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
 31 Innovation Cluster. Funds appropriated herein shall be for services
 32 and expenses, loans, and grants, to support economic development
 33 projects within the city of Buffalo or surrounding environs. All or
 34 a portion of the funds appropriated hereby may be suballocated or
 35 transferred to any department, agency, or public authority
 36 (91241309) ... 75,000,000 (re. \$75,000,000)
 37

38 Capital Projects Funds - Other
 39 Capital Projects Fund
 40 Regional Development Purpose
 41

42 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 43 section 1, of the laws of 2013:

44 The sum of \$130,550,000 is hereby appropriated for the regional
 45 economic development council initiative. Funds appropriated herein
 46 shall be available for services and expenses, loans, and grants.
 47 Funding will be pursuant to a plan developed by the chair of the New
 48 York state urban development corporation and based in part on a
 49 competitive selection process among the regional economic develop-
 50 ment councils and will support initiatives based on anticipated
 51 economic development benefits. Such moneys will be awarded by the
 52

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 New York state urban development corporation at its discretion. All
2 or a portion of the funds appropriated hereby may be suballocated or
3 transferred to any department, agency, or public authority
4 (910211A3) ... 130,550,000 (re. \$96,554,000)

5
6 Economic Transformation Program

7
8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
9 section 1, of the laws of 2013:

10 The sum of \$50,000,000 is hereby appropriated for the economic trans-
11 formation program. Funds appropriated herein shall be available for
12 services and expenses, loans, and grants. Funding will be used to
13 support initiatives, services and expenses of communities impacted
14 by the closure of New York state prison, correctional and juvenile
15 justice facilities, pursuant to a plan developed by the chair of the
16 New York state urban development corporation. The regional economic
17 development council representing the impacted community shall make
18 non-binding recommendations to the chair consistent with the execu-
19 tive order establishing such council. All or a portion of the funds
20 appropriated hereby may be suballocated or transferred to any
21 department, agency, or public authority (910311A3)
22 50,000,000 (re. \$36,932,000)

23
24 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

25
26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Economic Development Purpose

29
30 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
31 section 5, of the laws of 2008:

32 The sum of \$350,000,000 is hereby appropriated for the New York State
33 Capital Assistance Program, as authorized pursuant to a chapter of
34 the laws of 2008. All or a portion of the funds may be suballocated
35 or transferred to any department, agency or public authority
36 (91150809) ... 350,000,000 (re. \$193,647,000)

37
38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Regional Development Purpose

41
42 By chapter 55, section 1, of the laws of 2000, as amended by chapter
43 684, section 2, of the laws of 2003:

44 For economic development projects which will facilitate the creation
45 and retention of jobs or increase business activity within downtown
46 Buffalo, the Buffalo inner harbor area, or surrounding environs.
47 Notwithstanding any other provision of law to the contrary, such
48 projects shall be determined pursuant to a memorandum of understand-
49 ing to be executed by the governor, the temporary president of the
50 senate and the speaker of the assembly. The funds appropriated here-
51 by may be suballocated to any department, agency or public authori-
52 ty. Eligible project(s) shall include, but not be limited to Haupt-
53 man-Woodward Medical Research Institute; Buffalo Medical Campus;

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 University of Buffalo - Center of Excellence in Bioinformatics;
 2 Roswell Park Cancer Institute Corporation; and other projects relat-
 3 ing to historic preservation, cultural facilities and transportation
 4 projects (91AD00A3) ... 50,000,000 (re. \$50,000)

5
6 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

7
8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Economic Development Purpose

11
12 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 13 section 5, of the laws of 2008:

14 The sum of \$350,000,000 is hereby appropriated for the New York State
 15 Economic Development Assistance Program, as authorized pursuant to a
 16 chapter of the laws of 2008. All or a portion of the funds appropri-
 17 ated hereby may be suballocated or transferred to any department,
 18 agency, or public authority (91140809)
 19 350,000,000 (re. \$124,747,000)

20
21 NEW YORK WORKS (CCP)

22
23 Capital Projects Funds - Other
 24 Capital Projects Fund
 25 Economic Development Purpose

26
27 Buffalo Regional Innovation Cluster

28
29 By chapter 54, section 1, of the laws of 2012:

30 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
 31 Innovation Cluster. Funds appropriated herein shall be for services
 32 and expenses, loans, and grants, to support economic development
 33 projects within the city of Buffalo or surrounding environs. All or
 34 a portion of the funds appropriated hereby may be suballocated or
 35 transferred to any department, agency, or public authority
 36 (91211209) ... 75,000,000 (re. \$63,911,000)

37
38 New York Works Economic Development Fund

39
40 By chapter 54, section 1, of the laws of 2012:

41 The sum of \$75,000,000 is hereby appropriated for the New York Works
 42 Economic Development Fund. Funds appropriated herein shall be for
 43 services and expenses, loans, and grants, related to the New York
 44 Works Economic Development Fund. All or a portion of the funds
 45 appropriated hereby may be suballocated or transferred to any
 46 department, agency, or public authority (91151209)
 47 75,000,000 (re. \$70,000,000)

48
49 Capital Projects Funds - Other
 50 Capital Projects Fund
 51 Regional Development Purpose

52
53

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2014:
 2 The sum of \$150,000,000 is hereby appropriated for the regional
 3 economic development council initiative. Funds appropriated herein
 4 shall be available during the 2014-15 and 2015-16 state fiscal years
 5 for services and expenses, loans, and grants. Funding will be
 6 pursuant to a plan developed by the chief executive officer of the
 7 New York state urban development corporation and based in part on a
 8 competitive selection process among the regional economic
 9 development councils and will support initiatives based on
 10 anticipated economic development benefits. Such moneys will be
 11 awarded by the New York state urban development corporation at its
 12 discretion. All or a portion of the funds appropriated hereby may be
 13 suballocated or transferred to any department, agency, or public
 14 authority. Notwithstanding section 40 of the state finance law or
 15 any provision of the law to the contrary, this appropriation shall
 16 lapse on September 15, 2016 (911414A3)
 17 150,000,000 (re. \$150,000,000)
 18

19 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 20 hereby amended and reappropriated to read:
 21 The sum of \$150,000,000 is hereby appropriated for the regional
 22 economic development council initiative. Funds appropriated herein
 23 shall be available during the 2013-14 and 2014-15 state fiscal years
 24 for services and expenses, loans, and grants. Funding will be pursu-
 25 ant to a plan developed by the chief executive officer of the New
 26 York state urban development corporation and based in part on a
 27 competitive selection process among the regional economic develop-
 28 ment councils and will support initiatives based on anticipated
 29 economic development benefits.
 30 Such moneys will be awarded by the New York state urban development
 31 corporation at its discretion. All or a portion of the funds appro-
 32 priated hereby may be suballocated or transferred to any department,
 33 agency, or public authority. [Notwithstanding section 40 of the
 34 state finance law or any provision of the law to the contrary, this
 35 appropriation shall lapse on September 15, 2015] (911413A3)
 36 150,000,000 (re. \$149,663,000)
 37

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 39 section 1, of the laws of 2013:
 40 The sum of \$150,000,000 is hereby appropriated for the regional
 41 economic development council initiative. Funds appropriated herein
 42 shall be for services and expenses, loans, and grants. Funding will
 43 be pursuant to a plan developed by the chief executive officer of
 44 the New York state urban development corporation and based in part
 45 on a competitive selection process among the regional economic
 46 development councils and will support initiatives based on antic-
 47 ipated economic development benefits. Such moneys will be awarded by
 48 the New York state urban development corporation at its discretion.
 49 All or a portion of the funds appropriated hereby may be suballo-
 50 cated or transferred to any department, agency, or public authority
 51 (911412A3) ... 150,000,000 (re. \$137,217,000)
 52
 53

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 REGIONAL DEVELOPMENT (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Regional Development Purpose
 6
 7 Community Revitalization Projects
 8
 9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 10 section 1, of the laws of 2011:
 11 The sum of \$292,385,000 is hereby appropriated for the Restore New
 12 York Communities Initiative, however, that of such amount, no more
 13 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 14 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 15 (911106A3) ... 292,385,000 (re. \$104,926,000)
 16

17 Cultural Facilities Projects
 18
 19 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 20 108, section 5, of the laws of 2006:
 21 The sum of \$143,000,000 is hereby appropriated for projects that
 22 improve arts or cultural facilities including but not limited to
 23 those listed in the schedule below, subject to a plan submitted by
 24 the chairman of the New York state urban development corporation and
 25 approved by the director of the budget. All or a portion of the
 26 funds appropriated hereby may be suballocated or transferred to any
 27 department, agency, or public authority (910306A3)
 28 143,000,000 (re. \$3,013,000)
 29

30 Project Schedule

PROJECT	AMOUNT

Museum of Natural History	18,000,000
World Trade Center Visitor Orientation and Education Center	57,000,000
Adirondack Natural History Museum	6,500,000
New York City Public Library	12,000,000
New York Historical Society	5,500,000
Old Fort Niagara	1,000,000
Lincoln Center	15,000,000
Stanley Theater	1,000,000
Museum of Jewish Heritage	10,000,000
Albany Institute of History and Art	1,000,000
Thirteen/WNET New York	1,000,000
Whitney Museum of America Art ...	15,000,000

Total	143,000,000
	=====

51
52
53

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 Economic Development/Other Projects

2

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter
4 108, section 5, of the laws of 2006:

5 The sum of \$269,500,000 is hereby appropriated for economic develop-
6 ment projects including but not limited to those listed in the sche-
7 dule below, subject to a plan submitted by the chairman of the New
8 York state urban development corporation and approved by the direc-
9 tor of the budget. All or a portion of the funds appropriated hereby
10 may be suballocated or transferred to any department, agency, or
11 public authority (910106A3) ... 269,500,000 (re. \$80,722,000)

12

13

Project Schedule

PROJECT	AMOUNT

Albany Convention Center	75,000,000
Canal Corporation - new initi-	
atives	10,000,000
Hudson River Park	11,000,000
Rivers and Estuaries Center	25,000,000
Historic Hudson Valley	5,000,000
Plattsburgh International	
Airport	5,000,000
Plattsburgh Aeronautical	
Institute	1,200,000
Governor's Island	22,500,000
Department of Environmental	
Conservation Fish Hatcheries ...	3,000,000
Roswell Park Cancer Institute ...	18,000,000
Lower Manhattan Energy Inde-	
pendence Initiative	25,000,000
Atlantic Yards Railway Rede-	
velopment	34,000,000
Delphi Harrison	25,000,000
Other	9,800,000

Total	269,500,000
	=====

38

39

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,

41

section 1, of the laws of 2013:

42

43 The sum of \$603,050,000 is hereby appropriated for economic develop-
44 ment projects, university development projects, homeland security
45 projects, environmental projects, public recreation projects and
46 arts and cultural facility improvement projects, including but not
47 limited to those listed in the schedule below. All or a portion of
48 the funds appropriated herein may be suballocated or transferred to
49 any department, agency or public authority (910606A3)
603,050,000 (re. \$76,728,000)

50

51

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	City of Yonkers Saw Mill River	
5	Redevelopment	8,000,000
6	NYS Applied Science Center of	
7	Innovation and Excellence in	
8	Homeland Security	25,000,000
9	Renaissance Square Project	
10	and/or other economic devel-	
11	opment projects	18,000,000
12	Renaissance Square Project	
13	which may include the reha-	
14	bilitation of the Eastman	
15	Theatre and/or other	
16	performance venues	18,000,000
17	Schenectady Superconductivity	
18	Partnership	2,000,000
19	Kingston Business Park	1,000,000
20	Public Safety Training Center	2,500,000
21	Chemung County IDA/Academic	
22	and Career Advancement	
23	Center	5,000,000
24	Comprehensive Emergency Shel-	
25	tering Program on Long	
26	Island	2,500,000
27	Clarkson University - Walker	
28	Center	1,000,000
29	Atlantic Yards Railway Rede-	
30	velopment	33,000,000
31	Atlantic Yards Railway - Nets	
32	Project	33,000,000
33	Buffalo Building Demolition	5,000,000
34	Buffalo Lakeside Commerce Park ...	5,000,000
35	East River Bioscience Park	12,000,000
36	Albany College of	
37	Pharmacy/Pharmaceutical	
38	Center	2,000,000
39	Science and Technology Center	
40	at Utica College	675,000
41	City of Utica/East Government	
42	Parking District	1,500,000
43	Upper Mohawk Valley Memorial	
44	Auditorium Authority	2,000,000
45	State University of New York	
46	at Stony Brook Brookhaven	
47	National Laboratory Super-	
48	computer	26,000,000
49	Brooklyn Museum - Third Floor	
50	Beaux Arts Court	7,500,000
51	Foothills Performing Arts	
52	Center	4,000,000
53		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Syracuse University Restore	
2	Center for Environmental	
3	Biotechnology	5,000,000
4	Fredonia Agricultural Exper-	
5	imental Station - Cornell	
6	University	3,359,000
7	Rochester Rhinos Soccer Stadi-	
8	um	5,000,000
9	Canisius College - Interdisci-	
10	plinary Science Center	3,000,000
11	Buffalo Niagara Medical Campus ...	5,200,000
12	Lower Manhattan 21st Century	
13	Communications	13,600,000
14	Lincoln Center	7,500,000
15	Buffalo State College - New	
16	Technology Building	40,330,000
17	Rochester and Buffalo Educa-	
18	tional Opportunity Center	
19	Facilities	28,000,000
20	Advanced Energy Research and	
21	Technology Center on Long	
22	Island	35,000,000
23	Of the amounts appropriated	
24	herein \$14,000,000 shall be	
25	made available to the Luther	
26	Forest Technology Campus	
27	infrastructure and	
28	\$10,000,000 shall be made	
29	available to Uptown and	
30	Downtown Campus, University	
31	at Albany	24,000,000
32	SUNY Fredonia - Science Center ..	10,000,000
33	The Putnam Community Founda-	
34	tion	2,000,000
35	Hudson Valley Domestic	
36	Preparedness, Response and	
37	Recovery Initiative	4,000,000
38	Center for Lithography Devel-	
39	opment	12,000,000
40	State University of New York	
41	at Fredonia-Science Center	12,000,000
42	Westchester Community College	
43	Master Plan Projects	6,000,000
44	Bethel Woods Performing Arts	
45	Center	1,000,000
46	To Long Island Bus for the	
47	purchase of hybrid buses	3,000,000
48	Suffolk Community College	3,000,000
49	Queensborough Public Library	6,000,000
50	State University of New York	
51	at New Paltz-Old Main Reno-	
52	vation	3,000,000
53	East River Bioscience Park	11,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1	Art Park and Company	2,500,000
2	Landmark Theatre	8,500,000
3	Rochester Parking Garage	8,000,000
4	Hunts Point Cooperative Market ...	2,000,000
5	Office of Court Administra-	
6	tion-Court Officers Academy	1,000,000
7	Buffalo Mainstreet	8,000,000
8	Hispanic Federation	2,000,000
9	Manhattan Youth Building	3,100,000
10	Brooklyn Museum	4,500,000
11	Boricua College	2,000,000
12	Schenectady Metroplex Redevel-	
13	opment	2,000,000
14	Channel 13	1,250,000
15	Educational Alliance	3,150,000
16	Brooklyn Public Library	3,000,000
17	Other projects to be deter-	
18	mined pursuant to a plan to	
19	be developed by the director	
20	of the budget in consulta-	
21	tion with the speaker of the	
22	assembly	20,736,000
23	Other projects to be deter-	
24	mined pursuant to a plan to	
25	be developed by the director	
26	of the budget in consulta-	
27	tion with the temporary	
28	president of the senate	73,650,000
29		-----
30	Total	603,050,000
31		=====

33 Energy/Environmental Projects

34
35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
36 section 1, of the laws of 2007:

37 The sum of \$15,000,000 is hereby appropriated for services and
38 expenses of the New York investment in conservation and efficiency
39 pilot program. Such funds appropriated shall be suballocated or
40 transferred to New York energy research and development authority
41 (911006A3) ... 15,000,000 (re. \$15,000,000)

42 The sum of \$30,000,000 is hereby appropriated for projects including,
43 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
44 electric vehicles, plug-in hybrid electric vehicles, and other
45 research and development regarding fuel diversification and energy
46 efficiency in the transportation sector. All or a portion of the
47 funds appropriated hereby may be suballocated or transferred to any
48 department, agency, or public authority (910406A3)
49 30,000,000 (re. \$13,223,000)

50
51

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 2 section 3, of the laws of 2006:
 3 The sum of \$20,000,000 is hereby appropriated for a competitive solici-
 4 tation for construction of a pilot cellulosic ethanol refinery. All
 5 or a portion of the funds appropriated hereby may be suballocated or
 6 transferred to any department, agency, or public authority
 7 (910506A3) ... 20,000,000 (re. \$6,867,000)
 8

9 University Development Projects

10
 11 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 12 108, section 5, of the laws of 2006:
 13 The sum of \$201,500,000 is hereby appropriated for university develop-
 14 ment projects including but not limited to those listed in the sche-
 15 dule below, subject to a plan submitted by the chairman of the New
 16 York state urban development corporation and approved by the direc-
 17 tor of the budget. All or a portion of the funds appropriated hereby
 18 may be suballocated or transferred to any department, agency, or
 19 public authority (910206A3) ... 201,500,000 (re. \$4,473,000)
 20

21 Project Schedule

22 PROJECT	23 AMOUNT

24 University at Buffalo --	
25 Krabbe Disease Research	6,000,000
26 Columbia University - Nano	
27 Facility	10,000,000
28 Columbia University - Cancer	
29 Center	12,000,000
30 Fordham University	10,000,000
31 Syracuse Center of Excellence ...	10,000,000
32 Energy Recovery Linac Project	
33 at Cornell University	12,000,000
34 Clarkson University	5,000,000
35 Paul Smith's College	1,500,000
36 University at Albany -- Insti-	
37 tute for Nanoelectronics	
38 Discovery and Exploration	
39 (INDEX)	75,000,000
40 New York State Veterinary	
41 Diagnostic Laboratory	50,000,000
42 Brooklyn Army Terminal	6,000,000
43 East River Bioscience Park	4,000,000
44	-----
45 Total	201,500,000
46	=====
47	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM
CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Community Enhancement Purpose
6
7 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
8 section 1, of the laws of 2011:
9 The sum of \$423,500,000 is hereby appropriated, in accordance with
10 chapter 432 of the laws of 1997 establishing the community enhance-
11 ment facilities assistance program, for community enhancement facil-
12 ities assistance projects. Eligible community enhancement facilities
13 assistance project(s) shall include, but not be limited to economic
14 development projects to be located within the county of Nassau
15 (\$15,000,000), provided that the allocation made available to the
16 Governor, as authorized by paragraph one of the memorandum of under-
17 standing governing administration of the community enhancement
18 facilities assistance program, shall be reduced by \$1,500,000 to
19 \$140,166,666. No moneys of the state in the state treasury or any
20 of its funds shall be available for payments pursuant to this appro-
21 priation. Funding for community enhancement facilities assistance
22 projects shall be provided from the proceeds of bonds or notes
23 issued in accordance with chapter 432 of the laws of 1997 authoriz-
24 ing the issuance of bonds and notes for community enhancement facil-
25 ities projects (91CF97A3) ... 423,500,000 (re. \$51,465,000)
26

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 219,830,000
4		-----
5	All Funds	0 219,830,000
6		=====

7
8 REGIONAL DEVELOPMENT (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Regional Development Purpose

13
14 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
15 54, section 1, of the laws of 2012:
16 For services and expenses of the following purposes, pursuant to a
17 memorandum of understanding to be executed by the governor, the
18 temporary president of the senate and the speaker of the assembly:
19 the Empire Opportunity Fund, as established pursuant to Part T of
20 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
21 Opportunities in Regional Economies (RESTORE) New York, as estab-
22 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
23 Community Capital Assistance Program, as established pursuant to
24 Part T of chapter 84 of the laws of 2002, provided that the allo-
25 cation made available to the governor, as authorized by paragraph
26 one of the memorandum of understanding governing administration of
27 the above named programs, shall be reduced by \$6,675,000 to
28 \$118,325,000. Notwithstanding any other inconsistent provision of
29 law, none of the funds appropriated hereto, as delineated in the
30 below project schedule, may be interchanged among project purposes.
31 All or a portion of the funds appropriated hereby may be suballo-
32 cated or transferred to any department, agency, or public authority.
33 Notwithstanding any other inconsistent provision of law, this appro-
34 priation may not be disbursed prior to the enactment of an appropri-
35 ation for the expenditure from the community projects fund and the
36 execution of a memorandum of understanding for the allocation and
37 transfer of funds into various accounts pursuant to section 99-d of
38 the state finance law (71E404A3) (re. \$86,632,000)
39 243,325,000

40
41 Project Schedule

PROJECT	AMOUNT
42 Empire Opportunity Fund	118,325,000
44 Community Capital Assistance Program	62,500,000
45 Rebuilding the Empire State Through Opportu- 46 nities in Regional Economies (RESTORE) New 47 York, and the Community Capital Assistance 48 Program	62,500,000
49	-----
50	243,325,000
51	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,
 2 section 1, of the laws of 2014:
 3 For services and expenses of the following purposes, pursuant to a
 4 memorandum of understanding to be executed by the governor, the
 5 temporary president of the senate and the speaker of the assembly:
 6 Centers of Excellence, as established pursuant to chapter 84 of the
 7 laws of 2002; the Empire Opportunity Fund, as established pursuant
 8 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 9 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 10 Through Opportunities in Regional Economies (RESTORE) New York, as
 11 established pursuant to chapter 84 of the laws of 2002; for trans
 12 portation capital projects in accordance with the provisions of
 13 subdivisions 3 and 4 of section 14-k of the transportation law, and
 14 sections 89-b and 89-c of the state finance law; and the Community
 15 Capital Assistance Program, as established pursuant to chapter 84 of
 16 the laws of 2002, provided that the allocation made available to the
 17 governor, as authorized by paragraph seven of the memorandum of
 18 understanding governing administration of the above named programs,
 19 shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the
 20 state in the state treasury or any of its funds shall be available
 21 for payments pursuant to this appropriation. Funding for the
 22 purposes delineated in this appropriation shall be provided from the
 23 proceeds of bonds or notes issued pursuant to chapter 84 of the laws
 24 of 2002. Notwithstanding any other inconsistent provision of law,
 25 none of the funds appropriated hereto, as delineated in the below
 26 project schedule, may be inter changed among project purposes. All
 27 or a portion of the funds appropriated hereby may be suballocated or
 28 transferred to any department, agency, or public authority
 29 (71E102A3) ... 589,700,000 (re. \$133,198,000)

31 Project Schedule	
32 PROJECT	AMOUNT
33 -----	
34 Centers of Excellence, and	
35 Empire Opportunity Fund	289,700,000
36 Gen*NY*sis, Transportation	
37 Capital Projects, and the	
38 Community Capital Assistance	
39 Program	150,000,000
40 Rebuilding the Empire State	
41 Through Opportunities in	
42 Regional Economies (RESTORE)	
43 New York, Transportation	
44 Capital Projects, and the	
45 Community Capital Assistance	
46 Program	150,000,000
47	-----
48 Total	589,700,000
49	=====
50	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 90,645,000
4		-----
5	All Funds	0 90,645,000
6		=====

8 ECONOMIC DEVELOPMENT PROGRAM (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Economic Development Purpose
13

14 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
15 section 4, of the laws of 2005:

16 The sum of \$75,000,000 is hereby appropriated to the New York State
17 economic development program (CCP) out of any moneys in the state
18 treasury in the general fund to the credit of the capital projects
19 fund, not otherwise appropriated, and made immediately available,
20 for the purpose of economic development projects outside cities with
21 a population of one million or more pursuant to a memorandum of
22 understanding to be executed by the governor, the temporary presi-
23 dent of the senate and the speaker of the assembly. All or portions
24 of the funds appropriated hereby may be suballocated or transferred
25 to any department, agency, or public authority (DP000509)
26 75,000,000 (re. \$64,110,000)
27

28 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
29 section 1, of the laws of 2011:

30 The sum of three hundred forty-five million seven hundred fifty thou-
31 sand dollars (\$345,750,000), or so much thereof as may be necessary,
32 is hereby appropriated to the New York state economic development
33 program (CCP) out of any moneys in the state treasury in the general
34 fund to the credit of the capital projects fund, not otherwise
35 appropriated, and made immediately available, for the purpose of
36 economic development projects outside cities with a population of
37 one million or more pursuant to a memorandum of understanding to be
38 executed by the governor, the temporary president of the senate and
39 the speaker of the assembly, provided that the allocation made
40 available to the governor, as authorized by paragraph one of the
41 memorandum of understanding governing administration of the New York
42 state economic development program, shall be reduced by \$4,250,000
43 to \$162,416,000. All or a portion of the funds appropriated hereby
44 may be suballocated or transferred to any department, agency, or
45 public authority (DP010409) ... 345,750,000 (re. \$26,535,000)
46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Regional Development Purpose
6
7 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
8 54, section 1, of the laws of 2012:
9 For services and expenses of the New York state technology and devel-
10 opment program pursuant to a memorandum of understanding to be
11 executed by the governor, the temporary president of the senate, and
12 the speaker of the assembly, provided that the allocation made
13 available to the governor, as authorized by paragraphs one and three
14 of the memorandum of understanding governing administration of the
15 New York state technology and development program, shall be reduced
16 by \$1,000,000 to \$93,054,000. All or a portion of the funds appro-
17 priated hereby may be suballocated to any department, agency, or
18 public authority (TD0005RD) ... 249,000,000 (re. \$98,645,000)
19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	44,600,000
8		-----
9	All Funds	44,600,000
10		=====
11		
12	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)	30,000,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Capital Matching Grants Purpose	
18		
19	The sum of \$30,000,000 is hereby appropri-	
20	ated for the higher education facilities	
21	capital matching grants program. Awards	
22	and grants shall be administered by the	
23	New York state higher education capital	
24	matching grant board created pursuant to	
25	part U of chapter 63 of the laws of 2005	
26	as amended (MG0815MG)	30,000,000
27		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Capital Matching Grants Purpose

6

7 By chapter 54, section 1, of the laws of 2014:

8 The sum of \$30,000,000 is hereby appropriated for the higher education

9 facilities capital matching grants program. Awards and grants shall

10 be administered by the New York state higher education capital

11 matching grant board created pursuant to part U of chapter 63 of the

12 laws of 2005 as amended (MG0814MG)

13 30,000,000 (re. \$30,000,000)

14

15 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
16 section 1, of the laws of 2013:

17 The sum of \$150,000,000 is hereby appropriated for the higher educa-

18 tion facilities capital matching grants program. Awards and grants

19 shall be administered by the New York state higher education capital

20 matching grant board created pursuant to part U of chapter 63 of the

21 laws of 2005 as amended MG0805MG

22 150,000,000 (re. \$14,600,000)

23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 JACOB JAVITS CONVENTION CENTER (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Economic Development Purpose
6
7 By chapter 55, section 1, of the laws of 2005:
8 For services and expenses of the Jacob Javits Convention Center expansion
9 project, as authorized pursuant to chapter 3 of the laws of
10 2004. Any disbursements made pursuant to this appropriation shall be
11 reimbursed with the proceeds of bonds authorized pursuant to chapter
12 3 of the laws of 2004 to finance the Jacob Javits Convention Center
13 expansion project. All or a portion of the funds appropriated hereby
14 may be suballocated or transferred to any department, agency, or
15 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM
 CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	50,000,000	0
8	-----	-----
9 All Funds	50,000,000	0
10	=====	=====
12 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP).		50,000,000
13		-----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund - Authority Bonds
 17 Preservation of Facilities Purpose
 18

19 The sum of \$50,000,000 is hereby
 20 appropriated for payments and grants to
 21 eligible nonprofit human services
 22 organizations for the nonprofit
 23 infrastructure capital investment program.
 24 Such program shall provide for targeted
 25 investment for capital projects in such
 26 eligible nonprofit human services
 27 organizations to improve the quality,
 28 efficiency, and accessibility of nonprofit
 29 human services organizations that serve
 30 New Yorkers. Provided that such
 31 investments include, but are not limited
 32 to: technology upgrades related to
 33 improving electronic records, data
 34 analysis, or confidentiality; renovations
 35 or expansions of space used for direct
 36 program services; modifications to provide
 37 for sustainable, energy efficient spaces
 38 that would result in overall energy and
 39 cost savings; and accessibility
 40 renovations. Provided further that such
 41 eligible nonprofit human services
 42 organizations are those which provide
 43 direct services to New Yorkers through
 44 state contracts, state authorized
 45 payments, and/or state payment rates.
 46 Funding from this appropriation shall be
 47 made available through a competitive
 48 process that shall include representatives
 49 from multiple state agencies to be
 50 determined by the director of the budget
 51 and the guidelines for the program and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2015-16

1 competitive process shall be subject to
2 the approval of the director of the
3 budget. All or a portion of the funds
4 appropriated hereby may be suballocated or
5 transferred to any department, agency, or
6 public authority (92NP1503) 50,000,000
7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 REGIONAL DEVELOPMENT (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Regional Development Purpose
6
7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
8 section 1, of the laws of 2011:
9 For services and expenses of the regional economic development program
10 pursuant to a memorandum of understanding to be executed by the
11 governor, the temporary president of the senate, and the speaker of
12 the assembly, provided that the allocation made available to the
13 governor, as authorized by paragraph one of the memorandum of under-
14 standing governing administration of the regional economic develop-
15 ment program, shall be reduced by \$250,000 to \$42,610,000. All or a
16 portion of the funds appropriated hereby may be suballocated to any
17 department, agency, or public authority (ED0005RE)
18 89,750,000 (re. \$24,430,000)
19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2015-16

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Capital Projects Funds - Other	3,050,000,000	0
8	-----	-----
9 All Funds	3,050,000,000	0
10	=====	=====
11		
12 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)	3,050,000,000	
13		-----

14
 15 Capital Projects Funds - Other
 16 Dedicated Infrastructure Investment Fund
 17 Special Infrastructure Account
 18 Special Infrastructure Purpose
 19

20 For services and expenses, loans, grants,
 21 and costs associated with program
 22 administration, of projects and purposes
 23 authorized by section 93-b of the state
 24 finance law to receive funding from the
 25 dedicated infrastructure investment fund -
 26 special infrastructure account, including
 27 the payment of liabilities incurred prior
 28 to April 1, 2015; provided however, that
 29 loans or grants under this appropriation
 30 to a private corporation, association or
 31 enterprise shall only be made or given by
 32 a public corporation or authority. All or
 33 a portion of the funds appropriated hereby
 34 may be suballocated or transferred to any
 35 department, agency, or public authority,
 36 according to the following:

37 New NY broadband initiative, to support the
 38 development of infrastructure to bring
 39 high-speed internet access to underserved
 40 regions throughout the state, and to
 41 support the development of other telec-
 42 ommunications infrastructure (930115SP) .. 500,000,000
 43 Municipal restructuring, for payments to
 44 local governments and school districts for
 45 capital and other expenses related to the
 46 implementation of local government and
 47 school district shared services,
 48 cooperation agreements, mergers, and other
 49 actions that reduce operational costs and
 50 related property tax burdens on a
 51 permanent basis, as selected through an

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2015-16

1 application process developed by the
2 secretary of state, provided, however,
3 that school districts' expenditures of the
4 funds appropriated herein shall not be
5 eligible for aid under any provision of
6 the education law; and for payments of
7 grants, awards, and aid provided through
8 the local government efficiency grant
9 program, the citizen empowerment tax
10 credit, local government citizens
11 reorganization empowerment grant program,
12 and the local government performance and
13 efficiency program, as authorized by
14 section 54 of the state finance law
15 (930215SP) 150,000,000

16 Grants to essential health care providers
17 shall be available upon determination of
18 the commissioner of health without a
19 competitive bid or request for proposal
20 process to support debt retirement and
21 capital projects or non-capital projects
22 that facilitate health care transforma-
23 tion, including mergers, consolidation,
24 acquisition or other significant corporate
25 restructuring activities intended to
26 create a financially sustainable system of
27 care that promotes a patient-centered
28 model of health care delivery. Grants
29 shall not be available to support general
30 operating expenses. For purposes of this
31 appropriation, an essential health care
32 provider is a hospital or hospital system
33 that, in the discretion of the
34 commissioner of health, offers health
35 services within a defined and isolated
36 geographic region where such services
37 would otherwise be unavailable to the
38 population of such region (930315SP)..... 400,000,000

39 To prepare for, prevent, deter, or respond
40 to acts of terrorism; natural or man-made
41 disasters, including severe weather
42 events; risks to public safety, health,
43 and/or other emergencies (930415SP) 150,000,000

44 Penn station access, for the payment of
45 costs of the metropolitan transportation
46 authority or metro-north commuter railroad
47 company for capital projects to link the
48 metro-north commuter railroad directly to
49 Penn Station and to improve transportation
50 access along its corridor, including
51 construction of new stations in the Bronx,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2015-16

<p>1 including but not limited to planning and 2 design, acquisition, construction, 3 reconstruction, replacement, improvement, 4 reconditioning, rehabilitation and 5 preservation, including the acquisition of 6 real property and interests therein 7 required or expected to be required in 8 connection therewith, for commuter 9 railroad facilities and related equipment 10 (930515SP)</p>	<p>250,000,000</p>
<p>11 Thruway stabilization program, for the 12 payment of costs related to the New NY 13 bridge and bridge-related transportation 14 improvements, and for other costs of the 15 thruway authority including, but not 16 limited to, its core capital program. 17 Costs may include, but not be limited to, 18 construction, reconstruction, recondition- 19 ing and preservation, including work 20 appurtenant and ancillary thereto, may 21 include the acquisition of property, and 22 may include engineering services, in- 23 cluding but not limited to the preparation 24 of designs, plans, specifications and 25 estimates; construction management and 26 supervision; appraisals, surveys, testing 27 and environmental impact statements; 28 personal services, nonpersonal services, 29 fringe and indirect costs and the services 30 provided by private firms (930615SP)</p>	<p>1,285,000,000</p>
<p>31 Transit-oriented development, including but 32 not limited to, the development of 33 structured parking facilities at Nassau 34 hub and Ronkonkoma hub (930715SP)</p>	<p>150,000,000</p>
<p>35 Infrastructure improvements, to support 36 transportation, upstate transit, rail, 37 airport, port and other infrastructure 38 improvements or economic development 39 projects (930815SP)</p>	<p>115,000,000</p>
<p>40 Notwithstanding any law to the contrary, for 41 services and expenses of the southern tier 42 and hudson valley farm and agricultural 43 industry enhancement program, including 44 payments to farm owners in a manner and 45 amount as determined by the chief 46 executive officer of the New York state 47 urban development corporation in 48 consultation with the commissioner of 49 agriculture and markets, to maintain, 50 develop and grow farm, agricultural and 51 related industries located in the southern</p>	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2015-16

1	tier and hudson valley, as defined by the	
2	commissioner of agriculture and markets	
3	(930915SP)	50,000,000
4		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other.....	0	746,085,000
	-----	-----
All Funds	0	746,085,000
	=====	=====

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 State and Municipal Facilities Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities; the acquisition of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; and fire districts. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM)
 385,000,000 (re. \$385,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
2 section 1, of the laws of 2014:
3 For payment of the capital costs of construction, improvement,
4 rehabilitation or reconstruction of facilities owned by eligible
5 entities; the acquisition of capital facilities and assets by
6 eligible entities; the acquisition of capital assets with a useful
7 life of not less than ten years purchased for the sole purpose of
8 preserving and protecting infrastructure that is owned, controlled
9 or appurtenant to an eligible entity; economic development projects
10 sponsored by the state or municipal corporations, as defined in
11 section 2 of the general municipal law, that will create or retain
12 jobs in New York state as certified by the commissioner of the
13 department of economic development; or environmental projects
14 sponsored by the state or municipal corporations as defined in
15 section 2 of the general municipal law. Eligible entities shall
16 consist of the state; municipal corporations as defined in section 2
17 of the general municipal law; water and sewer districts; the
18 Metropolitan Transportation Authority; a college or university
19 established pursuant to section 352 of the education law, section
20 6203 of the education law or section 6302 of the education law; an
21 independent not-for-profit institution of higher education as
22 defined in subdivision 2 of section 6401 of the education law;
23 public school districts; public housing authorities; public
24 libraries and library systems chartered by the regents of the state
25 of New York or established by an act of the legislature; and fire
26 districts. Costs may include, but shall not be limited to
27 engineering services, construction, project management, right-of-way
28 acquisition, and work appurtenant and ancillary thereto. No funds
29 from this appropriation may be used as a required match or be
30 considered a local share to other state programs or to leverage
31 state aid or grants including but not limited to the apportionment
32 of aid under the education law. Notwithstanding any provision of law
33 to the contrary, funds appropriated herein may, subject to the
34 approval of the director of the budget, be (i) interchanged, (ii)
35 transferred from this appropriation to any other appropriation of
36 any state department, agency or public benefit corporation, or (iii)
37 suballocated to any other state department, agency or public benefit
38 corporation, to achieve this purpose (SM1013SM)
39 385,000,000 (re. \$361,085,000)
40

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 147,034,000
4		-----
5	All Funds	0 147,034,000
6		=====
7		=====
8	PROGRAM CHANGES AND EXPANSION (CCP)	
9		
10	Capital Projects Funds - Other	
11	Capital Projects Fund	
12	Program Improvement/Change Purpose	
13		
14	By chapter 54, section 1, of the laws of 2011:	
15	For the costs of the purchase of equipment or the creation or improve-	
16	ment of information technology systems and related research and	
17	development to be financed as authorized pursuant to article 5-A of	
18	the state finance law. All or a portion of the funds appropriated	
19	hereby may be suballocated or transferred to any department, agency,	
20	or public authority (2P111108)	
21	92,751,000	(re. \$38,084,000)
22		
23	By chapter 50, section 1, of the laws of 2010:	
24	For the costs of the purchase of equipment or the creation or improve-	
25	ment of information technology systems and related research and	
26	development to be financed as authorized pursuant to article 5-A of	
27	the state finance law. All or a portion of the funds appropriated	
28	hereby may be suballocated or transferred to any department, agency,	
29	or public authority (2P101008)	
30	187,285,000	(re. \$40,890,000)
31		
32	By chapter 50, section 1, of the laws of 2009:	
33	For the costs of the purchase of equipment or the creation or improve-	
34	ment of information technology systems and related research and	
35	development to be financed as authorized pursuant to article 5-A of	
36	the state finance law. All or a portion of the funds appropriated	
37	hereby may be suballocated or transferred to any department, agency,	
38	or public authority (2P090908)	
39	129,800,000	(re. \$50,986,000)
40		
41	By chapter 50, section 1, of the laws of 2008:	
42	For the costs of the purchase of equipment or the creation or improve-	
43	ment of information technology systems and related research and	
44	development to be financed as authorized pursuant to article 5-A of	
45	the state finance law. All or a portion of the funds appropriated	
46	hereby may be suballocated or transferred to any department, agency,	
47	or public authority (2P080808)	
48	141,000,000	(re. \$17,074,000)
49		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

1 STRATEGIC INVESTMENT PROGRAM (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Strategic Investment Program Purpose
 6

7 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 8 section 1, of the laws of 2011:

9 The sum of \$215,650,000 is hereby appropriated for environmental
 10 projects, including the preservation of historically significant
 11 places in New York state, and projects to conserve, acquire, develop
 12 or improve parklands, parks or public recreation areas; economic
 13 development projects which will facilitate the creation or retention
 14 of jobs or increase business activity within a municipality or
 15 region of the state; higher education projects; projects to estab-
 16 lish new or rehabilitate existing business incubator facilities to
 17 accommodate emerging or small high technology companies; arts or
 18 cultural projects, provided that the allocation made available to
 19 the Governor as authorized by paragraph one of the memorandum of
 20 understanding governing administration of the strategic investment
 21 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual
 22 projects funded from this appropriation shall be for \$250,000 or
 23 more and funds appropriated hereby may be suballocated to any
 24 department, agency, or public authority (71SI00SI)
 25 215,650,000 (re. \$81,787,000)
 26

27 Project Schedule

28 PROJECT	AMOUNT
29 -----	
30 Environmental	63,750,000
31 Economic Development	69,400,000
32 Higher Education/High Technol-	
33 ogy Incubator	43,750,000
34 Arts/Cultural	38,750,000
35 -----	
36 Total	215,650,000
37 -----	

38

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS 2015-16

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Fund - Other	60,000,000	0
8		-----	-----
9	All Funds	60,000,000	0
10		=====	=====
11			
12	INFORMATION TECHNOLOGY PROGRAM (CCP)		60,000,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Miscellaneous Capital Projects Fund		
17	Program Improvement/Change Purpose		
18			
19	For services and expenses related to the		
20	acquisition and development of technology,		
21	including but not limited to equipment,		
22	software and services (35011508)	60,000,000	
23			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Federal ...	0 194,218,000
4		-----
5	All Funds	0 194,218,000
6		=====

8 WORLD TRADE CENTER PROGRAM (CCP)

- 10 Capital Projects Funds - Federal
- 11 Federal Capital Projects Fund
- 12 Federal Aid Highways Purpose

14 By chapter 50, section 1, of the laws of 2006:
 15 To the department of transportation for the federal share of transpor-
 16 tation projects related to service in Lower Manhattan related to the
 17 September 11, 2001 attack on the New York City World Trade Center,
 18 including but not limited to construction, reconstruction, recondi-
 19 tioning and preservation of highways, bridges, ferry and other
 20 transportation facilities; the acquisition of property; payment for
 21 engineering services including, but not limited to costs of personal
 22 services, non-personal services and fringe benefits of the depart-
 23 ment of transportation, and contract services provided by private
 24 firms; appraisals, surveys, testing, and environmental impact state-
 25 ments for transportation projects; the payment of liabilities
 26 incurred prior to April 1, 2006 and any other transportation costs
 27 incurred as part of the recovery from the attack on the World Trade
 28 Center. The funds appropriated hereby shall be used in accordance
 29 with applicable federal transportation statutes and regulations and
 30 may be suballocated for transportation purposes (2CWT0620)
 31 265,000,000 (re. \$67,484,000)

33 By chapter 50, section 1, of the laws of 2002:
 34 To the department of transportation for the federal share of transpor-
 35 tation projects related to service in Lower Manhattan related to the
 36 September 11, 2001 attack on the New York City World Trade Center,
 37 including but not limited to construction, reconstruction, recondi-
 38 tioning and preservation of highways, bridges, ferry and other
 39 transportation facilities; the acquisition of property; payment for
 40 engineering services including, but not limited to costs of personal
 41 services, non-personal services and fringe benefits of the depart-
 42 ment of transportation, and contract services provided by private
 43 firms; appraisals, surveys, testing, and environmental impact state-
 44 ments for transportation projects; the payment of liabilities
 45 incurred prior to April 1, 2002 and any other transportation costs
 46 incurred as part of the recovery from the attack on the World Trade
 47 Center. The funds appropriated hereby shall be used in accordance
 48 with applicable federal transportation statutes and regulations and
 49 may be suballocated for transportation purposes to the Metropolitan
 50 Transportation Authority. (17WT0220).....
 51 342,000,000 (re. \$126,734,000)

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