# CAPITAL PROJECTS BUDGET BILL (Senate 2004 and Assembly 3004)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

# General Maintenance and Improvements (CCP)

The amendments:

- Allocate \$103 million in capital maintenance funding pursuant to a comprehensive system-wide plan based on prioritized infrastructure improvement needs subject to approval by the Director of the Budget.
- Authorize the use of Design-Build contracts.
- Add \$25 million for Regional Economic Development Council initiatives.
- Make a technical correction.

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

# Maintenance and Improvement of Existing Facilities (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

# STATE EDUCATION DEPARTMENT

The amendments make technical corrections.

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# New York Works (CCP)

The amendments authorize state entities to utilize Design-Build contracts.

# Water Resources - EQBA (CCP)

The amendments make technical corrections.

# OFFICE OF CHILDREN AND FAMILY SERVICES

#### Maintenance and Improvement of Youth Facilities (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

# OFFICE OF GENERAL SERVICES

# Design and Construction Supervision (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

# Maintenance and Improvement of Real Property Facilities (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

#### DEPARTMENT OF HEALTH

# Health Care Facility Transformation Program (CCP)

The amendments:

- Increase appropriations and diversify the allowable uses of such appropriations.
- Add a new appropriation to allow for the transfer of funds from the Dedicated Infrastructure Investment Fund to the Capital Projects Fund.

#### OFFICE OF MENTAL HEALTH

#### State Mental Health Facilities (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

#### Community Mental Health Facilities (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

# Maintenance and Improvement of Existing Facilities (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

Community and Institutional Services Program (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

# Institutional Services Program (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

# METROPOLITAN TRANSPORTATION AUTHORITY

#### Metropolitan Transportation Authority (CCP)

The amendments:

- Authorize funding for Penn station access and transit-oriented development projects in the MTA Capital appropriation;
- Add a new appropriation to allow for the transfer of funds from the Dedicated Infrastructure Investment Fund to the Capital Projects Fund; and
- Make technical corrections.

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

The amendments make technical corrections and adjustments, and include Regional Economic Development Council appropriations and Design-Build language as part of the Parks New York Works appropriation.

#### DIVISION OF STATE POLICE

# Maintenance and Improvement of Existing Facilities (CCP)

The amendments authorize State entities to utilize Design-Build contracts.

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### General Maintenance and Improvements (CCP)

The amendments:

- Allocate \$200 million in capital maintenance funding pursuant to a comprehensive system-wide plan based on prioritized infrastructure improvement needs subject to approval by the Director of the Budget.
- Authorize the use of Design-Build contracts.
- Add \$25 million for Regional Economic Development Council initiatives.

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

# General Maintenance and Improvements (CCP)

The amendments make technical corrections.

# DEPARTMENT OF TRANSPORTATION

## Federal Aid Highways Federal Purpose (CCP)

The amendments authorize state entities to utilize Design-Build contracts.

## New York Works (CCP)

The amendments authorize state entities to utilize Design-Build contracts.

# Non-Federally Aided Highway Capital Projects (CCP)

The amendments

- Authorize state entities to utilize Design-Build contracts;
- Change the fund source of an appropriation;
- Increase an appropriation and diversify the allowable uses of such appropriation;
- Add a new appropriation to allow for the transfer of funds from the Dedicated Infrastructure Investment Fund to the Capital Projects Fund; and
- Place certain disclosure and other requirements on the use of specific reappropriated funds.

### Other Transportation Aid (CCP)

The amendments:

- Increase an appropriation and diversify the allowable uses of such appropriation;
- Add a new appropriation to allow for the transfer of funds from the Dedicated Infrastructure Investment Fund to the Capital Projects Fund; and
- Place certain disclosure and other requirements on the use of specific reappropriated funds.

## Multi-Modal (CCP)

The amendments place certain disclosure and other requirements on the use of specific reappropriated funds.

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

# New York Works (CCP)

The amendments revise the budgetary structure for the regional economic development council initiative.

#### Update Revitalization (CCP)

The amendments revise the budgetary structure for the upstate revitalization initiative.

## New York State Capital Assistance Program (CCP)

The amendments place certain disclosure and other requirements on the use of specific reappropriated funds.

## New York State Economic Development Assistance Program (CCP)

The amendments place certain disclosure and other requirements on the use of specific reappropriated funds.

# WORKERS' COMPENSATION BOARD

# Information Technology Program

The amendment makes a technical correction to move the agency to the correct location in the budget bill.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

# Community Enhancement Facilities Assistance (CCP)

The amendments place certain disclosure and other requirements on the use of reappropriated funds.

#### ECONOMIC DEVELOPMENT - CAPITAL

# Regional Development(CCP)

The amendments place certain disclosure and other requirements on the use of reappropriated funds.

#### ECONOMIC DEVELOPMENT PROGRAM

# Economic Development Program (CCP)

The amendments place certain disclosure and other requirements on the use of reappropriated funds.

# HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

## High Technology And Development (CCP)

The amendments place certain disclosure and other requirements on the use of reappropriated funds.

# HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

Higher Education Capital Matching Grants (CCP)

The amendment makes a technical correction.

# REGIONAL ECONOMIC DEVELOPMENT PROGRAM

#### Regional Development(CCP)

The amendments place certain disclosure and other requirements on the use of reappropriated funds.

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### New York State Special Infrastructure Account (CCP)

The amendments revise the budgetary structure for special infrastructure account programs.

## STATE AND MUNICIPAL FACILITIES PROGRAM

# State and Municipal Facilities Program (CCP)

The amendment requires that new commitments for individual grants must be for a minimum of \$20 million.

# STRATEGIC INVESTMENT PROGRAM

#### Strategic Investment Program (CCP)

The amendments place certain disclosure and other requirements on the use of reappropriated funds.