

## 2014-15 Executive Budget Proposal

### Preliminary Estimate of 2013-14 and 2014-15 State Aids Payable under Section 3609 plus Other Aids

#### COMBINED AIDS

##### 2013-14 Base Year Aids:

For 2013-14 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2010 AV. For aid other than Foundation Aid, the State average of the 2010 AV per 2011-12 Total Wealth Pupil Unit (TWPU) is \$561,400. Income wealth is based on 2010 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$169,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2010 AV per 2011-12 RWADA is \$677,300. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$609,100. For Foundation Aid, Selected AV is the lesser of 2010 AV or the average of 2010 AV and 2009 AV.

Foundation Aid: The 2013-14 Foundation Aid is the sum of the 2012-13 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.3 percent (1.176 percent for districts with public enrollment greater than 20,000) increase over 2012-13 Foundation Aid and cannot exceed a 15 percent increase over 2012-13 Foundation Aid. The 2013-14 Phase-in Foundation Increase is a percentage (5.23 percent for districts with public enrollment greater than 50,000 or 0 for all other districts) of the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2012-13 FAB. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2012-13 (\$5,926) multiplied by the consumer price index (1.021) multiplied by a phase-in foundation percent (1.0768) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2011-12 Total Wealth Foundation Pupil Units (TWFPU)

and 0.0137 multiplied by an Income Wealth Index (which ranges from 0.0 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * CWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * CWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * CWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * CWR)$ .

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2011-12 TWPU compared to the State average of \$560,600; plus, (B) .5 multiplied by the district Selected Income/2011-12 TWPU compared to the State average of \$164,000. For Foundation Aid, Selected AV is the lesser of 2010 AV or the average of 2010 AV and 2009 AV. Selected Income is the lesser of 2009 Income or the average of 2010 and 2009 Income.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: A district will receive aid for 2013-14 as calculated by the State Education Department. Amount shown is the maximum allocation.

BOCES: The 2013-14 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid.

Special Services: Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2013-14 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2013-14 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2011-12 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2013-14 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2013-14 for instructional

computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2012-13 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2013-14 Hardware Aid Ratio ( $1 - .51 * RWADA$  wealth ratio). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2012-13 expenditures or \$14.98 multiplied by the combined 2012-13 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2012-13 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2012-13 expenditures or \$58.25 multiplied by the 2012-13 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2012-13 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2011-12 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2013-14. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years. Tier 2 Aid equals the product of 60 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years. Tier 3 Aid equals the product of 40 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years.

Academic Enhancement: For the 2013-14 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2013-14 school year, High Tax Aid is the greater of the 2012-13 High Tax Aid or the 2013-14 High Tax Aid as computed for the 2013-14 Executive Budget Proposal on computer run BT1314.

Supplemental Pub Excess Cost: For the 2013-14 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2013-14 school year is: I. the amount set forth in the computer run for the 2011-12 enacted budget; reduced by II. the 2012-13 GEA Adjustment as set forth in the computer run for the 2012-13 enacted budget; and further reduced by III. the 2013-14 GEA Adjustment as set forth in the computer run for the 2013-14 enacted budget.

I. The 2011-12 GEA. A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

II. The 2012-13 GEA Adjustment is the sum of (1) the greater of A, B, C, D or E, below but not more than 25 percent of the 2011-12 GEA amount, plus (2) LEP Aid:

A. The product of an extraordinary needs index (i.e., extraordinary needs percent divided by 48 percent) and \$223.80, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

B. For any district with a GEA/TGFE ratio (i.e., positive value of the district's

2011-12 GEA divided by its 2011-12 Total General Fund Expense, divided by the State average of .0479) greater than 1, the product of the GEA/TGFE ratio and \$90, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

C. The product of 2.956 percent of the positive value of the 2011-12 GEA; or,

D. The product of \$473.70 multiplied by an Aid Ratio ( $1.37 - (1.50 * \text{Combined Wealth Ratio})$ , .0 minimum and 1.0 maximum), multiplied by the 2011-12 public school enrollment; or,

E. For any district with a Tax Effort Ratio (i.e., 2009 residential levy with condominiums divided by 2009 Adjusted Gross Income) greater than 4.4 percent and a CWR less than 1.5, the result of \$309.30 multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment.

LEP Aid: For Buffalo, Rochester, Syracuse and Yonkers City school districts, the product of a factor multiplied by 0.11 percent of the 2011-12 total aid. If the LEP percent (i.e., 50 percent of the estimated 2011-12 Limited English Proficient Pupils divided by 2011-12 public school enrollment) is greater than 4 percent but less than 5 percent, the factor is .70. If the LEP percent is greater than 5 percent, the factor is 2.20. If the LEP percent is less than 4 percent, the factor is 1.75.

III. The 2013-14 Gap Elimination Adjustment (GEA) Restoration is the sum of Tiers A through J below but not more than 43 percent of the positive value of the 2012-13 GEA amount, nor less than \$100,000:

Tier A. The GEA Restoration as computed for the 2013-14 Executive Budget proposal on computer run BT1314; and,

Tier B. For any high or average need/resource-capacity district (2003 categories) with a Combined Wealth Ratio (CWR) less than 1.7 and 2012-13 public enrollment per square mile less than 170 and a tier 1 amount less than the product of the 2012-13 GEA multiplied by -0.207, the positive result of -20.7 percent of the 2012-13 GEA minus tier A; and,

Tier C. The result of (a) 60 percent of the positive value of the 2012-13 GEA minus (b) the sum of tiers A and B, but not less than 0; and,

Tier D. For any low or average need/resource-capacity district based on the 2003 categories, that is now a high need/resource-capacity district based on the 2008 categories, the product of .35 multiplied by any positive result of (a) the absolute value of the 2011-12 GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expense; and,

Tier E. For any district with (a) a CWR less than 1.1 and (b) a percent change between the absolute values of the 2011-12 GEA and the 2012-13 GEA of less

than 7.5 percent, the result of 2.5 percent of the positive value of the 2012-13 GEA; and,

Tier F. For high need/resource-capacity districts (2003 categories) with a GEA/TGFE ratio (i.e., positive value of the district's 2012-13 GEA divided by its estimated 2012-13 Total General Fund Expense) greater than .0491, the greater of \$100,000 or the product of \$15 multiplied by the 2012-13 public school enrollment; and,

Tier G. The product of 2012-13 public enrollment multiplied by: \$42.02 for New York City; \$10 for Buffalo, Rochester and Syracuse; or \$8 for Yonkers; and,

Tier H. For any district with 2012-13 public enrollment less than 20,000, the product of the positive result of 1.430 minus the 2006-07 Regional Cost Index; multiplied by 5, multiplied by the 3-year average K-6 FRPL ratio, multiplied by \$100, multiplied by 2012-13 public enrollment; and,

Tier I. For any district with a 3-year average K-6 FRPL ratio greater than .60 and a CWR greater than 1.1, the result of \$150 multiplied by the 2012-13 public school enrollment; and,

Tier J. For any district with a CWR less than 1.1, the result of \$200 multiplied by any increase in public enrollment from 2008-09 to 2012-13.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2012-13 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2012 database.

Total: Sum of Subtotal and the above aids.

## 2014-15 Estimated Aids:

For 2014-15 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2011 AV. For aid other than Foundation Aid, the State average of the 2011 AV per 2012-13 Total Wealth Pupil Unit (TWPU) is \$563,900. Income wealth is based on 2011 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$175,400. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2011 AV per 2012-13 RWADA is \$680,900. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$612,900. For Foundation Aid, Selected AV is the lesser of 2011 AV or the average of 2011 AV and 2010 AV.

Foundation Aid: The 2014-15 Foundation Aid is held to the 2013-14 Foundation Aid amount.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will receive the same aid for 2014-15 as was calculated for 2013-14 by the State Education Department. Amount shown is the maximum allocation.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2013-14 administrative and service expenses and the higher of the millage ratio or the Current AV/2012-13 RWADA Aid Ratio:  $(1 - (.51 * RWADA \text{ Wealth Ratio}))$  with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2014-15 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (.59 * CWR))$ , with a .36 minimum) multiplied by \$3,900 multiplied by the 2013-14 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio  $(1 -$



(.59 \* CWR), with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2013-14 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio (1 - (.51 \* CWR), with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the estimated 2013-14 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2012-13 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio (1 - (.51 \* CWR), with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio (1 - (.15 \* CWR), with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2013-14 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2013-14 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2013-14 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2013-14. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or 1.01 - (.46 \* RWADA Wealth Ratio) or 1.01 - (.46 \* Enrollment Wealth Ratio), plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and

equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2012-13 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2014-15. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years. Tier 2 Aid equals the product of 60 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years. Tier 3 Aid equals the product of 40 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years.

Academic Enhancement: For the 2014-15 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2014-15 school year High Tax Aid is the same as the 2013-14 High Tax Aid amount set forth in the computer run for the 2013-14 enacted budget.

Supplemental Pub Excess Cost: For the 2014-15 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin. Adjmt (SA1314): The amount computed for the 2013-14 Enacted Budget on computer run SA1314.

GEA Restoration: The 2014-15 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the Executive Budget.

The 2014-15 GEA Restoration is the greater of A, B or C, plus D, below but not less than Minimum E nor more than the positive result of 45 percent of the 2013-14 GEA amount:

A. The product of \$272.00 and a district's extraordinary needs percent, with the result multiplied by the State Sharing Ratio, the Regional Cost Index and the 2013-14 public school enrollment; or,

B. The product of \$363.50 multiplied by an Aid Ratio ( $1 - (1.37 * \text{Combined Wealth Ratio})$ ), .0 minimum and .9 maximum), multiplied by the 2013-14 public school enrollment; or,

C. The product of an adjusted amount multiplied by the 2013-14 public school enrollment. The adjusted amount is the result of \$253.50 multiplied by the product of (1) the tax effort ratio indexed to the State average of 3.176 percent and (2) an Aid Ratio ( $1 - \text{Alternate Pupil Wealth Ratio}$ ), with a minimum of 0 and a maximum of .9); plus,

D. The product of any increase in public enrollment from 2008-09 to 2013-14 multiplied by \$1,815.00, multiplied by the State Sharing Ratio.

E. The minimum is the greater of: (1) 2.5 percent of the 2013-14 GEA amount; or, (2) any positive difference of: (a) 22 percent of the 2011-12 Executive Budget GEA, minus (b) any positive result of the 2011-12 Executive Budget GEA minus the 2013-14 GEA.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2014-15 school year is the sum of the 2013-14 GEA reduced by the 2014-15 GEA Restoration.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2013 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security camera, metal detectors and other security

devices. Additionally, with passage of the NY Safe Act, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio).

Total: Sum of Subtotal and the above aids.

\$ Chg Total 14-15 minus 13-14: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2013-14 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Subtotal Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2013-14 Subtotal excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

Smart Schools Allocation: The Executive Budget recommends a \$2 billion general obligation bond act, to be brought before voters in November 2014. Bond proceeds will fund enhanced education technology in schools, with eligible projects including infrastructure improvements to bring high-speed broadband access to schools, the purchase of interactive smart boards for classrooms and the purchase of tablet computers for students. Additionally, these funds could be used to support construction of new prekindergarten classroom space. Funds will be allocated to each school district and school districts will have to submit a smart schools investment plan for approval by the State.

UNOFFICIAL RESULTS MOD ED: 0087M

UNOFFICIAL RESULTS DB ED: 0087M

ERS/BTCB14/REP/731P. STATE OF NEW YORK

UNOFFICIAL RESULTS SA ED: 87 PY ED: 151

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COUNTY - ALBANY

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (010100, 010201, 010306, 010402, 010500, 010601). Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage changes.

UNOFFICIAL RESULTS MOD ED: 0087M

UNOFFICIAL RESULTS DB ED: 0087M

ERS/BTCB14/REP/731P. STATE OF NEW YORK

UNOFFICIAL RESULTS SA ED: 87 PY ED: 151

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COUNTY - ALBANY

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (010615, 010623, 010701, 010802, 011003, 011200). Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage changes.

COUNTY - ALBANY

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	157,434,514
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,372,333
BOCES	3,046,171
SPECIAL SERVICES	3,934,759
HIGH COST EXCESS COST	4,645,439
PRIVATE EXCESS COST	7,451,198
HARDWARE & TECHNOLOGY	550,506
SOFTWARE, LIBRARY, TEXTBOOK	3,352,544
TRANSPORTATION INCL SUMMER	24,452,852
OPERATING REORG INCENTIVE	2,570,929
CHARTER SCHOOL TRANSITIONAL	2,546,100
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	-28,025,531
GAP ELIMINATION ADJUSTMENT	190,283,067
SUBTOTAL	38,826,151
BUILDING + BLDG REORG INCENT	229,109,218
TOTAL	

2014-15 ESTIMATED AIDS:	
FOUNDATION AID	157,434,514
FULL DAY K CONVERSION	3,748,849
UNIVERSAL PREKINDERGARTEN	3,372,333
BOCES	4,205,788
SPECIAL SERVICES	4,891,162
HIGH COST EXCESS COST	7,870,160
PRIVATE EXCESS COST	7,849,327
HARDWARE & TECHNOLOGY	601,702
SOFTWARE, LIBRARY, TEXTBOOK	3,378,972
TRANSPORTATION INCL SUMMER	25,409,359
OPERATING REORG INCENTIVE	2,285,270
CHARTER SCHOOL TRANSITIONAL	1,734,948
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMIN. ADJMT (SA1314)	-28,025,537
GEA RESTORATION	3,110,339
GAP ELIMINATION ADJUSTMENT	-24,915,198
SUBTOTAL	196,818,695
BUILDING + BLDG REORG INCENT	40,011,542
TOTAL	236,830,237

% CHG 14-15 MINUS 13-14	7,721,019
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	6,535,628
% CHG W/O BLDG, REORG BLDG AID	

SMART SCHOOLS ALLOCATION 22,379,158  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALLEGANY

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	4,409,273	3,388,262	6,933,403	4,015,824	2,764,252	3,965,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	851,819	510,708	856,249	773,574	462,431	928,190
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	78,493	103,302	102,109	134,473	122,615
PRIVATE EXCESS COST	0	0	32,388	0	0	0
HARDWARE & TECHNOLOGY	159	6,048	11,280	7,068	4,513	8,303
SOFTWARE, LIBRARY, TEXTBOOK	32,877	9,049	47,650	23,974	20,194	29,286
TRANSPORTATION INCL SUMMER	557,656	325,373	699,321	455,280	309,443	334,893
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-790,292	-231,711	-370,591	-241,580	-189,769	-214,184
SUBTOTAL	5,127,828	4,145,739	8,434,141	5,241,887	3,587,815	5,284,815
BUILDING + BLDG REORG INCENT	1,429,916	923,134	1,767,078	1,409,006	715,130	1,453,289
TOTAL	6,557,744	5,068,873	10,201,219	6,650,893	4,302,945	6,738,104

2014-15 ESTIMATED AIDS:						
FOUNDATION AID	4,409,273	3,388,262	6,933,403	4,015,824	2,764,252	3,965,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	693,912	531,771	785,300	966,539	564,839	1,056,270
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	86,851	76,398	128,937	50,626	97,277	195,850
PRIVATE EXCESS COST	0	0	33,769	33,878	0	0
HARDWARE & TECHNOLOGY	12,657	6,668	11,380	8,232	4,060	8,551
SOFTWARE, LIBRARY, TEXTBOOK	51,821	26,822	48,058	34,218	19,323	32,649
TRANSPORTATION INCL SUMMER	546,568	355,700	751,558	476,151	276,212	375,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-790,292	-231,711	-370,591	-241,580	-189,769	-214,184
GEA RESTORATION	123,577	64,829	129,439	81,111	48,549	96,382
GAP ELIMINATION ADJUSTMENT	-666,715	-166,882	-241,152	-160,469	-141,220	-117,802
SUBTOTAL	5,200,703	4,278,256	8,572,392	5,530,637	3,667,021	5,626,610
BUILDING + BLDG REORG INCENT	1,446,179	1,043,605	2,202,995	1,359,747	808,679	1,497,388
TOTAL	6,646,882	5,321,861	10,775,387	6,890,384	4,475,700	7,123,998

% CHG 14-15 MINUS 13-14	89,138	252,988	574,168	239,491	172,755	385,894
% CHG TOTAL AID	1.36	4.99	5.63	3.60	4.01	5.73
% CHG W/O BLDG, REORG BLDG AID	72,875	132,517	138,251	288,750	79,206	341,795
% CHG W/O BLDG, REORG BLDG AID	1.42	3.20	1.64	5.51	2.21	6.47

SMART SCHOOLS ALLOCATION 609,287 449,583 904,135 559,939 384,755 561,109  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALLEGANY

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,515,924	2,851,102	9,100,081	4,430,766	9,869,169	8,971,861
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,297,322	544,296	1,854,797	1,019,991	1,813,215	1,289,540
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	192,816	0	0	94,760	147,704	259,341
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,020	5,044	2,975	7,531	27,973	16,754
SOFTWARE LIBRARY, TEXTBOOK	52,125	16,235	67,544	29,551	109,134	63,341
TRANSPORTATION INCL SUMMER	895,518	269,406	972,239	500,494	924,407	778,759
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-378,290	-209,517	-700,449	-279,129	-768,893	-478,260
SUBTOTAL	8,688,989	3,513,973	11,430,951	5,904,970	12,379,090	11,140,025
BUILDING + BLDG REORG INCENT	2,022,732	980,242	1,168,379	836,287	4,213,740	2,559,902
TOTAL	10,711,721	4,494,215	12,599,330	6,741,257	16,592,830	13,699,927
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,515,924	2,851,102	9,100,081	4,430,766	9,869,169	8,971,861
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,501,175	637,945	1,526,534	1,058,398	2,012,889	1,401,595
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	230,947	56,853	144,379	92,802	410,274	328,057
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	16,471	4,733	14,361	7,263	27,874	16,605
SOFTWARE LIBRARY, TEXTBOOK	55,795	16,872	72,080	28,421	109,292	62,684
TRANSPORTATION INCL SUMMER	946,863	310,567	1,139,009	542,412	953,241	988,584
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-378,290	-209,517	-700,449	-279,129	-768,893	-478,260
GEA RESTORATION	157,968	46,412	132,715	92,135	212,312	188,144
GAP ELIMINATION ADJUSTMENT	-220,322	-163,105	-567,734	-186,994	-556,581	-290,116
SUBTOTAL	9,148,407	3,752,374	11,562,474	6,074,074	13,082,539	11,717,959
BUILDING + BLDG REORG INCENT	2,013,565	961,593	1,804,511	746,957	4,218,388	2,557,124
TOTAL	11,161,972	4,713,967	13,366,985	6,821,031	17,300,927	14,275,083
\$ CHG 14-15 MINUS 13-14	450,251	219,752	767,655	79,774	708,097	575,156
% CHG TOTAL AID	4.20	4.89	6.09	1.18	4.27	4.20
\$ CHG W/O BLDG, REORG BLDG AID	459,418	238,401	131,523	169,104	703,449	577,934
% CHG W/O BLDG, REORG BLDG AID	5.29	6.78	1.15	2.86	5.68	5.19
SMART SCHOOLS ALLOCATION	933,511	383,794	1,249,193	633,371	1,342,273	1,184,843
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - ALLEGANY

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	67,215,700
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,413,638
BOCES	12,202,132
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,235,613
PRIVATE EXCESS COST	32,388
HARDWARE & TECHNOLOGY	109,668
SOFTWARE LIBRARY, TEXTBOOK	500,260
TRANSPORTATION INCL SUMMER	7,022,789
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-4,852,665
SUBTOTAL	84,880,223
BUILDING + BLDG REORG INCENT	19,478,835
TOTAL	104,359,058
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	67,215,700
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,413,638
BOCES	12,737,167
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,899,251
PRIVATE EXCESS COST	67,647
HARDWARE & TECHNOLOGY	138,855
SOFTWARE LIBRARY, TEXTBOOK	558,035
TRANSPORTATION INCL SUMMER	7,662,245
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN. ADJMT (SA1314)	-4,852,665
GEA RESTORATION	1,373,573
GAP ELIMINATION ADJUSTMENT	-3,479,092
SUBTOTAL	88,213,446
BUILDING + BLDG REORG INCENT	20,660,731
TOTAL	108,874,177
\$ CHG 14-15 MINUS 13-14	4,515,119
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,333,223
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	9,195,793
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.	





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COUNTY - BROOME

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	179,527,648
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,713,082
BOCES	25,060,320
SPECIAL SERVICES	
HIGH COST EXCESS COST	4,913,905
PRIVATE EXCESS COST	1,507,950
HARDWARE & TECHNOLOGY	497,599
SOFTWARE, LIBRARY, TEXTBOOK	2,238,221
TRANSPORTATION INCL SUMMER	18,647,575
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-22,451,878
SUBTOTAL	213,996,417
BUILDING + BLDG REORG INCENT	44,506,316
TOTAL	258,502,733
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	179,527,648
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,713,082
BOCES	24,981,268
SPECIAL SERVICES	
HIGH COST EXCESS COST	4,547,966
PRIVATE EXCESS COST	1,722,552
HARDWARE & TECHNOLOGY	516,476
SOFTWARE, LIBRARY, TEXTBOOK	2,318,756
TRANSPORTATION INCL SUMMER	19,787,869
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMIN. ADJMT (SA1314)	-22,451,878
GEA RESTORATION	3,471,191
GAP ELIMINATION ADJUSTMENT	-18,980,687
SUBTOTAL	218,476,925
BUILDING + BLDG REORG INCENT	42,840,084
TOTAL	261,317,009
\$ CHG 14-15 MINUS 13-14	2,814,276
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,480,508
% CHG W/O BLDG, REORG BLDG AID	

SMART SCHOOLS ALLOCATION 24,232,381  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CATTARAUGUS

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	3,084,371	8,988,567	2,625,413	8,315,301	4,405,375	9,725,520
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	559,335	1,630,527	363,674	1,950,077	946,883	1,588,996
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,035	351,094	40,998	170,826	26,837	211,747
PRIVATE EXCESS COST	0	0	20,207	10,524	0	271,504
HARDWARE & TECHNOLOGY	5,375	22,556	0	13,737	8,183	16,844
SOFTWARE, LIBRARY, TEXTBOOK	24,803	98,602	28,130	53,014	35,130	72,453
TRANSPORTATION INCL SUMMER	347,828	948,927	222,073	869,179	319,386	1,613,974
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-468,829	-1,510,383	-290,680	-553,591	-264,056	-807,646
SUBTOTAL	3,804,675	10,679,761	3,060,429	10,983,221	5,576,038	12,827,683
BUILDING + BLDG REORG INCENT	743,757	2,625,982	436,679	2,559,291	758,354	3,844,252
TOTAL	4,548,434	13,305,743	3,497,108	13,542,512	6,334,392	16,671,935
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	3,084,371	8,988,567	2,625,413	8,315,301	4,405,375	9,725,520
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	540,479	1,696,578	351,850	1,574,535	972,355	1,652,949
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,809	293,517	35,034	152,068	28,218	254,292
PRIVATE EXCESS COST	0	0	19,204	18,779	0	279,389
HARDWARE & TECHNOLOGY	5,010	22,202	0	13,581	8,383	17,264
SOFTWARE, LIBRARY, TEXTBOOK	23,728	97,849	39,658	56,806	34,981	75,727
TRANSPORTATION INCL SUMMER	342,207	989,939	169,787	989,056	345,504	1,769,988
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMIN. ADJMT (SA1314)	-468,829	-1,510,383	-290,680	-553,591	-264,056	-807,646
GEA RESTORATION	55,700	124,183	104,137	161,215	82,752	196,630
GAP ELIMINATION ADJUSTMENT	-413,129	-1,386,200	-186,543	-392,376	-181,304	-611,016
SUBTOTAL	3,834,232	10,852,323	3,105,017	10,881,904	5,711,812	13,298,404
BUILDING + BLDG REORG INCENT	668,312	2,625,979	436,619	2,562,491	1,132,814	3,844,250
TOTAL	4,502,544	13,478,302	3,541,636	13,444,395	6,844,626	17,142,654
\$ CHG 14-15 MINUS 13-14	-45,890	172,559	44,528	-98,117	513,234	470,719
% CHG TOTAL AID	-1.01	1.30	1.27	-0.72	8.10	2.82
\$ CHG W/O BLDG, REORG BLDG AID	29,557	172,562	44,588	-101,317	135,774	470,721
% CHG W/O BLDG, REORG BLDG AID	0.78	1.62	1.46	-0.92	2.43	3.67
SMART SCHOOLS ALLOCATTON	436,946	1,253,633	343,647	1,185,162	597,835	1,410,452
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - CATTARAUGUS

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	15,717,457	11,829,703	7,114,811	7,713,286	12,824,354	23,205,027
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES	2,364,142	1,139,958	1,326,114	1,172,254	1,626,139	3,210,647
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	652,183	407,248	181,362	90,345	180,197	940,437
PRIVATE EXCESS COST	61,226	216,882	0	176,649	367,484	147,093
HARDWARE & TECHNOLOGY	67,255	26,534	19,729	18,109	27,634	44,997
SOFTWARE, LIBRARY, TEXTBOOK	187,448	107,595	70,799	86,324	103,742	198,561
TRANSPORTATION INCL SUMMER	570,123	1,146,502	650,499	1,086,540	376,140	2,839,654
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-1,111,087	-778,299	-947,821	-435,199	-695,159	-1,472,536
<b>SUBTOTAL</b>	<b>18,966,634</b>	<b>14,255,853</b>	<b>8,584,965</b>	<b>10,033,632</b>	<b>15,191,159</b>	<b>29,623,562</b>
BUILDING + BLDG REORG INCENT	3,370,432	3,170,912	1,633,354	2,001,697	3,452,714	2,958,275
<b>TOTAL</b>	<b>22,337,066</b>	<b>17,426,765</b>	<b>10,218,319</b>	<b>12,035,329</b>	<b>18,643,873</b>	<b>32,581,837</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	15,717,457	11,829,703	7,114,811	7,713,286	12,824,354	23,205,027
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES	2,581,844	1,041,400	1,401,615	1,295,967	1,720,414	2,879,097
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	833,727	384,214	182,803	85,997	132,565	799,355
PRIVATE EXCESS COST	60,949	238,692	33,392	227,626	349,728	138,175
HARDWARE & TECHNOLOGY	46,502	25,261	19,540	19,261	27,016	46,565
SOFTWARE, LIBRARY, TEXTBOOK	183,375	102,750	68,992	92,344	102,533	206,805
TRANSPORTATION INCL SUMMER	716,849	1,383,181	712,937	1,106,683	589,823	2,870,157
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMIN. ADJMT (SA1314)	-1,111,087	-778,299	-947,821	-435,199	-695,159	-1,472,536
GEA RESTORATION	256,340	220,420	185,197	163,231	291,942	388,531
GAP ELIMINATION ADJUSTMENT	-854,747	-557,879	-762,624	-271,968	-403,217	-1,084,005
<b>SUBTOTAL</b>	<b>19,763,343</b>	<b>14,607,052</b>	<b>8,940,938</b>	<b>10,400,520</b>	<b>15,723,844</b>	<b>29,570,858</b>
BUILDING + BLDG REORG INCENT	3,430,817	2,793,633	1,445,586	2,036,322	3,452,713	2,958,273
<b>TOTAL</b>	<b>23,194,160</b>	<b>17,400,685</b>	<b>10,386,524</b>	<b>12,436,842</b>	<b>19,176,557</b>	<b>32,529,131</b>
\$ CHG 14-15 MINUS 13-14	857,094	-26,080	168,205	401,513	532,684	-52,706
% CHG TOTAL AID	3.84	-0.15	1.65	3.34	2.86	-0.16
\$ CHG W/O BLDG, REORG BLDG AID	796,709	351,199	355,973	366,888	532,685	-52,704
% CHG W/O BLDG, REORG BLDG AID	4.20	2.46	4.15	3.66	3.51	-0.18
SMART SCHOOLS ALLOCATION	2,040,786	1,548,724	974,908	1,076,341	1,614,452	3,185,924
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - CATTARAUGUS

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	115,549,185
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,434,840
BOCES	17,878,746
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,257,309
PRIVATE EXCESS COST	1,271,869
HARDWARE & TECHNOLOGY	1,251,153
SOFTWARE, LIBRARY, TEXTBOOK	1,060,601
TRANSPORTATION INCL SUMMER	10,990,825
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-9,335,286
<b>SUBTOTAL</b>	<b>143,587,612</b>
BUILDING + BLDG REORG INCENT	27,555,701
<b>TOTAL</b>	<b>171,143,313</b>
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	115,549,185
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,434,840
BOCES	17,709,083
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,185,599
PRIVATE EXCESS COST	1,365,934
HARDWARE & TECHNOLOGY	250,585
SOFTWARE, LIBRARY, TEXTBOOK	1,085,548
TRANSPORTATION INCL SUMMER	11,986,111
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMIN. ADJMT (SA1314)	-9,335,286
GEA RESTORATION	2,230,278
GAP ELIMINATION ADJUSTMENT	-7,105,008
<b>SUBTOTAL</b>	<b>146,690,247</b>
BUILDING + BLDG REORG INCENT	27,390,809
<b>TOTAL</b>	<b>174,081,056</b>
\$ CHG 14-15 MINUS 13-14	2,937,743
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,102,635
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	15,668,810
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.	

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COUNTY - CAYUGA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	26,850,732	5,480,449	8,780,475	6,109,681	8,508,366	8,008,806
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES	3,945,302	860,584	1,094,324	661,049	1,299,483	890,653
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,026,715	90,193	93,876	47,951	413,250	278,499
PRIVATE EXCESS COST	104,994	15,085	67,800	20,284	0	12,489
HARDWARE & TECHNOLOGY	84,350	15,644	19,723	9,339	19,647	13,919
SOFTWARE, LIBRARY, TEXTBOOK	368,744	70,721	82,368	59,175	81,646	78,800
TRANSPORTATION INCL SUMMER	1,485,062	726,485	1,245,376	729,529	1,005,615	1,107,934
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,533,112	-992,670	-1,156,840	-1,132,332	-1,200,763	-1,416,012
<b>SUBTOTAL</b>	<b>31,040,724</b>	<b>6,266,491</b>	<b>10,388,635</b>	<b>6,621,500</b>	<b>10,319,097</b>	<b>9,104,599</b>
BUILDING + BLDG REORG INCENT	4,792,672	2,309,322	1,845,763	1,499,258	2,198,216	1,729,973
<b>TOTAL</b>	<b>35,833,396</b>	<b>8,575,813</b>	<b>12,234,398</b>	<b>8,121,458</b>	<b>12,517,313</b>	<b>10,834,572</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	26,850,732	5,480,449	8,780,475	6,109,681	8,508,366	8,008,806
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES	4,013,756	935,925	1,276,126	725,300	1,349,877	1,066,684
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	932,294	60,049	105,331	29,275	452,634	206,611
PRIVATE EXCESS COST	135,129	16,678	71,530	34,842	0	42,443
HARDWARE & TECHNOLOGY	85,260	15,376	19,843	8,399	19,300	15,356
SOFTWARE, LIBRARY, TEXTBOOK	377,297	69,920	82,764	58,395	80,252	81,137
TRANSPORTATION INCL SUMMER	1,271,872	807,876	1,342,524	811,146	1,068,555	1,316,346
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,533,112	-992,670	-1,156,840	-1,132,332	-1,200,763	-1,416,012
GEA RESTORATION	424,633	112,874	154,753	64,107	140,458	153,159
GAP ELIMINATION ADJUSTMENT	-3,108,479	-879,796	-1,002,087	-1,068,225	-1,060,305	-1,262,853
<b>SUBTOTAL</b>	<b>31,265,798</b>	<b>6,506,477</b>	<b>10,838,039</b>	<b>6,825,637</b>	<b>10,610,532</b>	<b>9,604,041</b>
BUILDING + BLDG REORG INCENT	4,850,615	2,148,984	1,517,411	1,712,309	1,952,210	1,729,973
<b>TOTAL</b>	<b>36,116,413</b>	<b>8,655,461</b>	<b>12,355,450</b>	<b>8,537,946</b>	<b>12,562,742</b>	<b>11,334,014</b>
% CHG 14-15 MINUS 13-14	283,017	79,648	121,052	416,488	48,429	499,442
% CHG TOTAL AID	0.79	0.93	0.99	5.13	0.39	4.61
% CHG W/O BLDG, REORG BLDG AID	225,074	239,986	449,404	204,137	291,435	499,442
% CHG W/O BLDG, REORG BLDG AID	0.73	3.83	4.33	3.08	2.82	5.49
SMART SCHOOLS ALLOCATION	3,526,117	755,823	1,185,295	795,165	1,179,472	1,081,921
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - CAYUGA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW	NA	
<b>2013-14 BASE YEAR AIDS:</b>		
FOUNDATION AID	6,487,354	70,225,863
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	737,519	1,307,658
BOCES	0	9,488,914
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	59,368	2,009,852
PRIVATE EXCESS COST	0	220,652
HARDWARE & TECHNOLOGY	14,287	176,909
SOFTWARE, LIBRARY, TEXTBOOK	74,840	816,294
TRANSPORTATION INCL SUMMER	524,704	6,824,705
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-1,200,453	-10,632,182
<b>SUBTOTAL</b>	<b>6,697,619</b>	<b>80,438,665</b>
BUILDING + BLDG REORG INCENT	1,364,029	19,739,933
<b>TOTAL</b>	<b>8,061,648</b>	<b>96,178,598</b>
<b>2014-15 ESTIMATED AIDS:</b>		
FOUNDATION AID	6,487,354	70,225,863
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	832,800	1,307,658
BOCES	0	10,200,468
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	58,226	1,844,420
PRIVATE EXCESS COST	15,020	315,642
HARDWARE & TECHNOLOGY	14,223	177,757
SOFTWARE, LIBRARY, TEXTBOOK	73,778	823,543
TRANSPORTATION INCL SUMMER	636,590	7,254,909
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,200,453	-10,632,182
GEA RESTORATION	81,062	1,131,046
GAP ELIMINATION ADJUSTMENT	-1,119,391	-9,501,136
<b>SUBTOTAL</b>	<b>6,998,600</b>	<b>82,649,124</b>
BUILDING + BLDG REORG INCENT	1,364,027	19,278,529
<b>TOTAL</b>	<b>8,362,627</b>	<b>97,927,653</b>
% CHG 14-15 MINUS 13-14	300,979	1,749,055
% CHG TOTAL AID	3.73	
% CHG W/O BLDG, REORG BLDG AID	300,981	2,210,459
% CHG W/O BLDG, REORG BLDG AID	4.49	
SMART SCHOOLS ALLOCATION	822,347	9,346,140
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.		



COUNTY - CHAUTAUQUA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	41,110,392	8,640,953	6,568,858	4,069,880	4,470,299	6,337,262
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES	2,342,564	676,347	797,241	515,743	494,245	504,753
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	837,579	384,579	158,897	64,115	54,501	15,127
PRIVATE EXCESS COST	960,872	22,356	0	6,588	0	0
HARDWARE & TECHNOLOGY	109,069	3,643	10,832	5,975	10,146	7,112
SOFTWARE, LIBRARY, TEXTBOOK	403,128	121,720	46,087	16,928	43,070	52,968
TRANSPORTATION INCL SUMMER	1,594,438	759,248	531,203	366,899	528,945	539,537
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,907,675	-1,467,853	-334,097	-219,764	-250,566	-430,809
SUBTOTAL	46,463,956	9,277,553	8,144,925	5,060,173	5,476,148	7,347,523
BUILDING + BLDG REORG INCENT	6,898,540	2,616,609	1,676,473	969,654	629,966	534,988
TOTAL	53,362,496	11,894,162	9,821,398	6,029,827	6,106,114	7,882,511
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	41,110,392	8,640,953	6,568,858	4,069,880	4,470,299	6,337,262
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES	2,563,911	726,724	890,825	611,137	553,612	573,735
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	626,062	372,857	314,551	43,945	38,340	8,403
PRIVATE EXCESS COST	952,941	22,550	0	26,021	0	0
HARDWARE & TECHNOLOGY	109,961	25,341	10,969	3,238	10,144	12,738
SOFTWARE, LIBRARY, TEXTBOOK	404,929	121,957	46,484	23,593	43,083	58,327
TRANSPORTATION INCL SUMMER	1,760,197	866,401	680,113	470,733	584,903	644,613
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,907,675	-1,467,853	-334,097	-219,764	-250,566	-430,809
GEA RESTORATION	858,453	152,721	136,633	40,234	88,762	127,334
GAP ELIMINATION ADJUSTMENT	-1,049,222	-1,315,132	-197,464	-179,530	-161,804	-303,475
SUBTOTAL	47,492,760	9,598,211	8,680,240	5,302,826	5,664,085	7,653,176
BUILDING + BLDG REORG INCENT	7,366,905	2,823,211	2,816,377	968,390	801,217	528,671
TOTAL	54,859,665	12,421,808	11,496,617	6,271,216	6,471,302	8,181,847
\$ CHG 14-15 MINUS 13-14	1,497,169	527,646	1,675,219	241,389	365,188	299,336
% CHG TOTAL AID	2.81	4.44	17.06	4.00	5.98	3.80
\$ CHG W/O BLDG, REORG BLDG AID	1,028,804	320,658	535,315	242,653	187,937	305,653
% CHG W/O BLDG, REORG BLDG AID	2.21	3.46	6.57	4.80	3.43	4.16
SMART SCHOOLS ALLOCATION	4,930,918	1,104,592	873,384	540,794	583,197	802,428
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - CHAUTAUQUA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	158,073,563
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,101,873
BOCES	13,235,585
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,238,544
PRIVATE EXCESS COST	1,849,358
HARDWARE & TECHNOLOGY	340,769
SOFTWARE, LIBRARY, TEXTBOOK	1,590,424
TRANSPORTATION INCL SUMMER	13,503,529
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-12,709,961
SUBTOTAL	183,266,342
BUILDING + BLDG REORG INCENT	36,059,829
TOTAL	219,326,171
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	158,073,563
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,101,873
BOCES	13,520,108
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,183,230
PRIVATE EXCESS COST	2,082,046
HARDWARE & TECHNOLOGY	372,965
SOFTWARE, LIBRARY, TEXTBOOK	1,630,248
TRANSPORTATION INCL SUMMER	15,008,392
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMIN. ADJMT (SA1314)	-12,709,961
GEA RESTORATION	-9,443,737
GAP ELIMINATION ADJUSTMENT	-9,443,737
SUBTOTAL	188,571,346
BUILDING + BLDG REORG INCENT	36,665,341
TOTAL	227,237,287
\$ CHG 14-15 MINUS 13-14	7,911,116
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	5,305,004
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	20,082,075
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.	



COUNTY - CHENANGO

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	8,143,742	15,059,422	77,622,669
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,199,880	1,865,850	11,386,793
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	138,518	506,531	2,197,243
PRIVATE EXCESS COST	30,207	88,344	760,580
HARDWARE & TECHNOLOGY	14,218	26,849	150,690
SOFTWARE, LIBRARY, TEXTBOOK	50,613	111,686	635,226
TRANSPORTATION INCL SUMMER	885,838	1,367,663	7,979,956
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-494,561	-787,301	-5,479,135
SUBTOTAL	10,105,044	18,494,102	96,781,500
BUILDING + BLDG REORG INCENT	2,046,597	3,222,972	19,671,466
TOTAL	12,151,641	21,717,074	116,452,966
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	8,143,742	15,059,422	77,622,669
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,290,057	2,016,251	12,052,696
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	207,426	384,380	1,996,070
PRIVATE EXCESS COST	40,592	87,792	782,033
HARDWARE & TECHNOLOGY	14,142	25,875	147,476
SOFTWARE, LIBRARY, TEXTBOOK	60,763	108,405	635,465
TRANSPORTATION INCL SUMMER	998,536	2,090,743	9,352,260
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-494,561	-787,301	-5,479,135
GEA RESTORATION	138,282	260,938	1,350,409
GAP ELIMINATION ADJUSTMENT	-356,279	-526,363	-4,128,726
SUBTOTAL	10,535,568	19,501,563	99,987,421
BUILDING + BLDG REORG INCENT	2,973,336	3,222,971	21,500,223
TOTAL	13,508,904	22,724,534	121,487,644
% CHG 14-15 MINUS 13-14	1,357,263	1,007,460	5,034,678
% CHG TOTAL AID	11.17	4.64	
% CHG W/O BLDG, REORG BLDG AID	430,524	1,007,461	3,205,921
% CHG W/O BLDG, REORG BLDG AID	4.26	5.45	
SMART SCHOOLS ALLOCATION	1,089,409	1,981,022	10,517,810
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.			

COUNTY - CLINTON

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTON	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,981,268	11,717,154	10,967,656	2,882,401	9,890,720	16,437,708
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	493,713	1,015,763	992,911	313,456	697,178	1,249,564
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	192,269	335,957	131,545	0	210,857	662,786
PRIVATE EXCESS COST	0	21,807	90,916	72,866	0	0
HARDWARE & TECHNOLOGY	15,906	28,531	18,671	7,527	14,000	37,427
SOFTWARE, LIBRARY, TEXTBOOK	93,697	157,315	94,494	25,185	50,751	165,343
TRANSPORTATION INCL SUMMER	1,387,963	1,462,771	1,485,780	336,741	1,450,937	1,895,102
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-976,329	-1,368,530	-1,869,048	-538,272	-522,636	-2,766,733
SUBTOTAL	11,472,483	13,590,750	12,955,279	3,099,904	11,791,807	17,683,419
BUILDING + BLDG REORG INCENT	4,880,983	2,550,977	1,922,621	1,106,489	3,242,792	3,707,750
TOTAL	16,353,466	16,141,727	13,977,900	4,206,393	15,034,599	21,391,169
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	9,981,268	11,717,154	10,967,656	2,882,401	9,890,720	16,437,708
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	543,213	1,201,870	1,098,235	347,906	709,948	1,314,850
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	204,182	559,945	448,329	0	235,824	548,064
PRIVATE EXCESS COST	0	53,164	93,074	77,806	28,265	27,765
HARDWARE & TECHNOLOGY	15,842	28,141	23,456	7,745	14,629	36,666
SOFTWARE, LIBRARY, TEXTBOOK	96,811	154,793	107,410	37,514	69,809	161,503
TRANSPORTATION INCL SUMMER	1,394,928	1,625,256	1,243,505	361,452	1,434,302	2,141,109
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMIN. ADJMT (SA1314)	-976,329	-1,368,530	-1,869,048	-538,272	-522,636	-2,766,733
GEA RESTORATION	243,851	228,409	176,937	54,081	163,405	238,826
GAP ELIMINATION ADJUSTMENT	-732,478	-1,140,121	-1,692,111	-484,191	-359,231	-2,527,907
SUBTOTAL	11,797,665	14,420,184	12,431,908	3,230,633	12,024,266	18,141,980
BUILDING + BLDG REORG INCENT	4,870,935	2,690,241	2,471,991	1,106,488	2,573,204	3,745,934
TOTAL	16,668,600	17,110,425	14,903,899	4,337,121	14,597,470	21,887,914
% CHG 14-15 MINUS 13-14	315,134	968,698	925,999	130,728	-437,129	496,745
% CHG TOTAL AID	1.93	6.00	6.62	3.11	-2.91	2.32
% CHG W/O BLDG, REORG BLDG AID	325,182	829,434	376,629	130,729	232,459	458,561
% CHG W/O BLDG, REORG BLDG AID	2.83	6.10	3.12	4.22	1.97	2.59
SMART SCHOOLS ALLOCATION	1,296,170	1,534,655	1,434,978	378,806	1,282,179	2,129,269
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						





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COUNTY - COLUMBIA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	41,142,100
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES	2,333,567
SPECIAL SERVICES	
HIGH COST EXCESS COST	678,020
PRIVATE EXCESS COST	1,133,444
HARDWARE & TECHNOLOGY	47,657
SOFTWARE, LIBRARY, TEXTBOOK	631,308
TRANSPORTATION INCL SUMMER	4,050,245
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-5,780,817
SUBTOTAL	45,730,912
BUILDING + BLDG REORG INCENT	11,854,239
TOTAL	57,585,151
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	41,142,100
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES	2,795,595
SPECIAL SERVICES	
HIGH COST EXCESS COST	912,055
PRIVATE EXCESS COST	1,202,150
HARDWARE & TECHNOLOGY	54,178
SOFTWARE, LIBRARY, TEXTBOOK	648,962
TRANSPORTATION INCL SUMMER	4,412,897
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMIN. ADJMT (SA1314)	-5,780,817
GEA RESTORATION	579,795
GAP ELIMINATION ADJUSTMENT	-5,201,022
SUBTOTAL	47,462,303
BUILDING + BLDG REORG INCENT	11,721,606
TOTAL	59,183,909
% CHG 14-15 MINUS 13-14	1,598,758
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	1,731,391
% CHG W/O BLDG, REORG BLDG AID	

SMART SCHOOLS ALLOCATION 5,336,478  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CORTLAND

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,615,244	18,379,898	5,172,385	14,366,617	8,123,224	52,657,368
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	875,794	1,556,295	757,442	1,538,723	783,753	5,512,007
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	146,845	390,935	30,134	250,132	59,225	877,271
PRIVATE EXCESS COST	0	208,783	0	68,771	0	277,554
HARDWARE & TECHNOLOGY	10,789	53,848	10,492	37,991	14,255	127,375
SOFTWARE, LIBRARY, TEXTBOOK	46,491	213,754	44,737	172,305	52,243	529,530
TRANSPORTATION INCL SUMMER	679,080	1,001,097	428,776	1,857,412	694,390	4,660,755
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-364,992	-1,126,675	-278,760	-2,479,837	-386,185	-4,636,449
SUBTOTAL	8,165,266	21,146,141	6,165,206	15,812,114	9,426,428	60,715,155
BUILDING + BLDG REORG INCENT	1,537,864	3,228,747	1,712,047	3,957,844	1,401,665	11,838,167
TOTAL	9,703,130	24,374,888	7,877,253	19,769,958	10,828,093	72,553,322
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,615,244	18,379,898	5,172,385	14,366,617	8,123,224	52,657,368
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	972,486	1,761,571	925,921	1,514,348	835,600	6,009,926
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	134,771	535,831	37,041	215,165	104,581	1,027,389
PRIVATE EXCESS COST	32,591	156,748	0	87,238	0	276,577
HARDWARE & TECHNOLOGY	11,065	53,797	10,439	38,175	14,155	127,631
SOFTWARE, LIBRARY, TEXTBOOK	47,863	225,256	44,852	179,783	60,034	557,788
TRANSPORTATION INCL SUMMER	696,791	1,079,408	451,195	1,855,024	685,933	4,768,351
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-364,992	-1,126,675	-278,760	-2,479,837	-386,185	-4,636,449
GEA RESTORATION	136,691	286,132	93,424	243,531	146,903	906,581
GAP ELIMINATION ADJUSTMENT	-228,301	-840,543	-185,336	-2,236,306	-239,282	-3,729,768
SUBTOTAL	8,438,525	21,820,172	6,456,497	16,020,044	9,669,768	62,405,006
BUILDING + BLDG REORG INCENT	1,536,163	2,468,677	1,510,932	3,957,482	1,431,665	10,904,919
TOTAL	9,974,688	24,288,849	7,967,429	19,977,526	11,101,433	73,309,925
% CHG 14-15 MINUS 13-14	271,558	-86,039	90,176	207,568	273,340	756,603
% CHG TOTAL AID	2.80	-0.35	1.14	1.05	2.52	
% CHG W/O BLDG, REORG BLDG AID	273,259	674,031	291,291	207,930	243,340	1,689,851
% CHG W/O BLDG, REORG BLDG AID	3.35	3.19	4.72	1.32	2.58	

SMART SCHOOLS ALLOCATION 871,926 2,270,295 670,945 1,904,557 1,012,784 6,730,507  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, Universal Prekindergarten, etc.) for Districts 120102, 120301, 120401, 120501, 120701, and 120906. Includes subtotals for 2013-14 and 2014-15 estimated aids, and percentage changes.

COUNTY - DELAWARE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, Universal Prekindergarten, etc.) for Districts 121401, 121502, 121601, 121701, 121702, and 121901. Includes subtotals for 2013-14 and 2014-15 estimated aids, and percentage changes.

COUNTY - DELAWARE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	46,621,013
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	492,096
BOCES	6,203,425
SPECIAL SERVICES	
HIGH COST EXCESS COST	774,257
PRIVATE EXCESS COST	279,381
HARDWARE & TECHNOLOGY	62,205
SOFTWARE LIBRARY TEXTBOOK	417,462
TRANSPORTATION INCL SUMMER	4,467,943
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-4,565,355
SUBTOTAL	56,427,095
BUILDING + BLDG REORG INCENT	11,235,359
TOTAL	67,662,454
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	46,621,013
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	492,096
BOCES	6,945,100
SPECIAL SERVICES	
HIGH COST EXCESS COST	803,216
PRIVATE EXCESS COST	345,121
HARDWARE & TECHNOLOGY	64,372
SOFTWARE LIBRARY TEXTBOOK	449,365
TRANSPORTATION INCL SUMMER	4,705,895
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMIN ADJMT (SA1314)	-4,565,355
GEA RESTORATION	992,292
GAP ELIMINATION ADJUSTMENT	-3,573,063
SUBTOTAL	58,527,783
BUILDING + BLDG REORG INCENT	10,892,497
TOTAL	69,420,280
\$ CHG 14-15 MINUS 13-14	1,757,826
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,100,688
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	6,299,289

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PANLING	PINE PLAINS
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	17,123,440	7,691,260	17,619,942	3,761,292	3,400,518	5,462,550
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	373,181	95,760	0	77,002	0	308,112
BOCES	673,678	512,012	1,297,410	210,556	860,987	308,131
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	331,974	188,859	633,356	3,516	83,685	47,595
PRIVATE EXCESS COST	936,272	226,142	831,895	113,242	192,561	186,112
HARDWARE & TECHNOLOGY	41,414	20,118	51,127	1,904	10,186	0
SOFTWARE LIBRARY TEXTBOOK	272,257	120,815	343,734	71,291	119,582	86,493
TRANSPORTATION INCL SUMMER	1,581,537	1,200,035	3,628,432	480,102	743,869	505,794
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-2,512,857	-1,122,154	-2,855,871	-629,526	-526,498	-1,242,576
SUBTOTAL	18,820,896	8,932,847	22,277,940	4,322,061	5,390,380	5,384,472
BUILDING + BLDG REORG INCENT	4,455,733	1,393,275	2,082,899	1,051,197	430,821	391,800
TOTAL	23,276,629	10,326,122	24,360,839	5,373,258	5,821,201	5,776,272
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	17,123,440	7,691,260	17,619,942	3,761,292	3,400,518	5,462,550
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES	743,225	550,543	1,515,455	198,032	560,997	381,072
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	715,378	161,921	699,059	2,931	128,292	45,140
PRIVATE EXCESS COST	935,517	304,107	924,389	112,234	193,092	168,471
HARDWARE & TECHNOLOGY	41,682	20,247	49,787	752	10,599	0
SOFTWARE LIBRARY TEXTBOOK	276,512	121,326	334,594	72,552	116,459	82,783
TRANSPORTATION INCL SUMMER	1,752,881	1,254,116	3,758,675	462,762	940,093	527,030
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMIN ADJMT (SA1314)	-2,512,857	-1,122,154	-2,855,871	-629,526	-526,498	-1,242,576
GEA RESTORATION	207,490	264,969	214,100	46,300	18,328	31,995
GAP ELIMINATION ADJUSTMENT	-2,305,367	-857,185	-2,641,771	-583,226	-508,170	-1,210,581
SUBTOTAL	19,656,449	9,342,095	22,988,045	4,337,013	5,347,370	5,486,838
BUILDING + BLDG REORG INCENT	4,455,727	1,393,273	2,195,592	1,051,196	428,765	360,144
TOTAL	24,112,176	10,735,368	25,183,637	5,388,209	5,776,135	5,846,982
\$ CHG 14-15 MINUS 13-14	835,547	409,246	1,422,798	14,951	-45,066	70,710
% CHG TOTAL AID	3.59	3.96	5.84	0.28	-0.77	1.22
\$ CHG W/O BLDG, REORG BLDG AID	835,553	409,248	710,105	14,952	-43,010	102,366
% CHG W/O BLDG, REORG BLDG AID	4.44	4.58	3.19	0.35	-0.80	1.90
SMART SCHOOLS ALLOCATION	2,182,414	1,036,956	2,616,932	507,541	616,065	690,008

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
SEE NOTE BELOW	NA	NA	NA	NA	EX BDDT DATA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	47,954,679	32,158,532	4,842,904	9,705,458	1,773,125	36,227,091
FULL DAY K CONVERSION	0	2,259,304	0	0	0	0
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,355,924	2,978,954	1,152,292	599,878	387,414	1,897,080
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	982,258	1,414,852	28,650	147,759	4,885	1,942,165
PRIVATE EXCESS COST	1,664,325	1,313,435	154,062	463,436	147,253	1,471,108
HARDWARE & TECHNOLOGY	71,318	143,417	20,064	23,842	0	135,544
SOFTWARE, LIBRARY, TEXTBOOK	357,593	817,932	127,317	162,351	93,811	991,132
TRANSPORTATION INCL SUMMER	2,410,710	8,811,893	563,457	1,337,474	155,918	8,500,502
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,754,851	-5,967,850	-1,244,417	-1,163,298	-435,823	-6,970,637
<b>SUBTOTAL</b>	<b>52,869,067</b>	<b>44,152,607</b>	<b>5,985,710</b>	<b>11,716,138</b>	<b>2,226,583</b>	<b>44,194,045</b>
BUILDING + BLDG REORG INCENT	2,472,401	7,295,386	1,103,881	2,976,223	951,853	1,390,012
<b>TOTAL</b>	<b>55,341,468</b>	<b>51,447,993</b>	<b>7,089,591</b>	<b>14,692,361</b>	<b>3,178,436</b>	<b>45,584,057</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	47,954,679	32,158,532	4,842,904	9,705,458	1,773,125	36,227,091
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,191,789	2,955,125	1,098,024	700,501	359,463	2,235,788
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	858,514	1,556,896	18,287	65,027	1,258	1,852,445
PRIVATE EXCESS COST	1,667,695	1,306,943	161,298	592,199	128,212	1,431,315
HARDWARE & TECHNOLOGY	73,454	139,777	20,917	22,165	0	143,189
SOFTWARE, LIBRARY, TEXTBOOK	389,405	797,897	125,847	157,930	91,638	1,016,292
TRANSPORTATION INCL SUMMER	2,387,010	9,633,411	650,842	1,372,447	165,663	9,114,088
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (SA1314)	-2,754,851	-5,967,850	-1,244,417	-1,163,298	-435,823	-6,970,637
GEA RESTORATION	907,538	540,299	71,579	161,125	10,895	44,482,411
GAP ELIMINATION ADJUSTMENT	-1,847,313	-5,427,551	-1,172,838	-1,002,173	-424,928	-6,488,226
<b>SUBTOTAL</b>	<b>53,471,644</b>	<b>43,343,168</b>	<b>6,086,662</b>	<b>12,051,792</b>	<b>2,194,431</b>	<b>45,531,982</b>
BUILDING + BLDG REORG INCENT	3,387,542	7,088,205	1,156,708	2,976,220	951,853	2,871,851
<b>TOTAL</b>	<b>56,859,186</b>	<b>50,431,373</b>	<b>7,243,370</b>	<b>15,028,012</b>	<b>3,146,284</b>	<b>48,403,833</b>
\$ CHG 14-15 MINUS 13-14	1,517,718	-1,016,620	153,779	335,651	-32,152	2,819,776
% CHG TOTAL AID	2.74	-1.98	2.17	2.28	-1.01	6.19
\$ CHG W/O BLDG, REORG BLDG AID	602,577	-809,439	100,952	335,654	-32,152	1,337,937
% CHG W/O BLDG, REORG BLDG AID	1.14	-1.83	1.69	2.86	-1.44	3.03
SMART SCHOOLS ALLOCATION	5,708,639	5,218,541	752,800	1,341,006	277,209	5,327,266
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - DUTCHESS

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW	NA	
<b>2013-14 BASE YEAR AIDS:</b>		
FOUNDATION AID	2,025,970	189,746,761
FULL DAY K CONVERSION	0	2,259,304
UNIVERSAL PREKINDERGARTEN	0	1,342,354
BOCES	446,474	12,680,790
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	18,547	5,828,101
PRIVATE EXCESS COST	126,286	7,826,129
HARDWARE & TECHNOLOGY	0	519,534
SOFTWARE, LIBRARY, TEXTBOOK	107,986	3,703,454
TRANSPORTATION INCL SUMMER	307,089	30,226,812
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-512,828	-27,939,186
<b>SUBTOTAL</b>	<b>2,603,499</b>	<b>228,876,245</b>
BUILDING + BLDG REORG INCENT	268,042	26,263,523
<b>TOTAL</b>	<b>2,871,541</b>	<b>255,139,768</b>
<b>2014-15 ESTIMATED AIDS:</b>		
FOUNDATION AID	2,025,970	189,746,761
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,342,354
BOCES	240,876	12,730,890
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	62,527	6,167,675
PRIVATE EXCESS COST	114,060	8,039,532
HARDWARE & TECHNOLOGY	0	522,569
SOFTWARE, LIBRARY, TEXTBOOK	100,826	3,684,061
TRANSPORTATION INCL SUMMER	253,820	32,272,838
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMIN ADJMT (SA1314)	-512,828	-27,939,186
GEA RESTORATION	18,238	2,972,267
GAP ELIMINATION ADJUSTMENT	-494,590	-24,963,919
<b>SUBTOTAL</b>	<b>2,387,464</b>	<b>232,224,953</b>
BUILDING + BLDG REORG INCENT	520,098	29,437,174
<b>TOTAL</b>	<b>2,907,562</b>	<b>261,662,127</b>
\$ CHG 14-15 MINUS 13-14	36,021	6,522,359
% CHG TOTAL AID	1.25	
\$ CHG W/O BLDG, REORG BLDG AID	-216,035	3,348,708
% CHG W/O BLDG, REORG BLDG AID	-8.30	
SMART SCHOOLS ALLOCATION	324,471	26,599,848
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.		

COUNTY - ERIE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 140101 Alden, 140201 Amherst, 140203 Williamsville, 140207 Sweet Home, 140301 East Aurora, 140600 Buffalo. Rows include 2013-14 Base Year Aids (Foundation, Full Day K Conversion, etc.), 2014-15 Estimated Aids, and Change (CHG) amounts.

2014-15 ESTIMATED AIDS:

Summary table showing the difference between 2014-15 estimated aids and 2013-14 base year aids for each district, plus smart schools allocation and state aid notes.

COUNTY - ERIE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 140701 Cheektowaga, 140702 Maryvale, 140703 Cleveland Hill, 140707 Depew, 140709 Sloan, 140801 Clarence. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and Change (CHG) amounts.

2014-15 ESTIMATED AIDS:

Summary table showing the difference between 2014-15 estimated aids and 2013-14 base year aids for each district, plus smart schools allocation and state aid notes.

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COUNTY - ERIE

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RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for districts: 141101, 141201, 141301, 141401, 141501, 141601. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage changes.

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COUNTY - ERIE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for districts: 141604, 141701, 141800, 141901, 142101, 142201. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage changes.

COUNTY - ERIE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAMANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
<b>2013-14 BASE YEAR AIDS:</b>					
FOUNDATION AID	14,960,630	12,470,139	36,074,078	31,837,546	809,490,524
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	260,275	933,905	643,437	20,169,696
BOCES	1,849,979	1,290,553	3,523,923	2,326,889	35,610,287
SPECIAL SERVICES	0	0	0	0	19,186,551
HIGH COST EXCESS COST	1,214,139	184,836	879,570	504,041	13,903,388
PRIVATE EXCESS COST	548,903	312,713	1,686,338	998,300	37,922,351
HARDWARE & TECHNOLOGY	84,576	35,396	182,701	126,297	2,517,849
SOFTWARE, LIBRARY, TEXTBOOK	462,955	156,512	776,884	601,069	11,268,138
TRANSPORTATION INCL SUMMER	3,285,831	547,097	4,021,247	3,905,057	98,159,270
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	415,092	0	9,912,278
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMINATION ADJUSTMENT	-3,868,743	-2,402,485	-7,531,162	-6,589,991	-87,703,045
SUBTOTAL	18,808,270	12,855,036	40,962,576	34,352,645	970,981,387
BUILDING + BLDG REORG INCENT	2,499,126	2,602,462	5,880,415	4,990,902	195,466,887
TOTAL	21,307,396	15,457,498	46,842,991	39,343,547	1,166,448,274
<b>2014-15 ESTIMATED AIDS:</b>					
FOUNDATION AID	14,960,630	12,470,139	36,074,078	31,837,546	809,490,524
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	260,275	933,905	643,437	20,169,696
BOCES	1,766,467	1,262,883	3,623,829	2,072,865	34,376,450
SPECIAL SERVICES	0	0	0	0	21,890,501
HIGH COST EXCESS COST	1,112,956	170,064	858,260	516,095	14,857,835
PRIVATE EXCESS COST	536,398	415,356	1,825,432	988,321	39,186,317
HARDWARE & TECHNOLOGY	83,581	34,749	178,878	123,920	2,539,470
SOFTWARE, LIBRARY, TEXTBOOK	462,103	154,121	749,049	595,239	11,340,929
TRANSPORTATION INCL SUMMER	3,425,500	654,189	3,768,442	4,214,343	104,723,663
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	236,923	0	6,027,174
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMIN. ADJMT (SA1314)	-3,868,743	-2,402,485	-7,531,162	-6,589,991	-87,703,045
GEA RESTORATION	96,718	112,983	457,813	411,390	10,965,498
GAP ELIMINATION ADJUSTMENT	-3,772,025	-2,289,502	-7,073,349	-6,178,601	-76,737,547
SUBTOTAL	18,845,610	13,132,274	41,175,447	34,813,165	988,413,112
BUILDING + BLDG REORG INCENT	2,482,138	2,795,979	7,429,945	4,195,200	201,465,825
TOTAL	21,327,748	15,928,253	48,605,412	39,008,365	1,189,878,937
% CHG 14-15 MINUS 13-14	20.352	470.755	1,762.421	-335.182	23,430,663
% CHG TOTAL AID	0.10	3.05	3.76	-0.85	
% CHG W/O BLDG, REORG BLDG AID	37.340	277.238	212.871	460.520	17,431,725
% CHG W/O BLDG, REORG BLDG AID	0.20	2.16	0.52	1.34	
SMART SCHOOLS ALLOCATION	2,333,018	1,561,513	4,951,929	4,195,952	108,130,136
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

COUNTY - ESSEX

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NEWCOMB
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	3,329,653	2,557,956	402,054	846,458	7,130,858	295,338
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,424	0	13,500	24,300	163,268	2,700
BOCES	225,425	208,617	46,869	82,002	601,374	83,749
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	96,192	0	0	220,642	0
PRIVATE EXCESS COST	0	57,592	0	0	105,291	0
HARDWARE & TECHNOLOGY	3,691	2,505	0	0	14,403	0
SOFTWARE, LIBRARY, TEXTBOOK	21,857	22,096	11,463	9,321	60,103	7,175
TRANSPORTATION INCL SUMMER	290,550	273,519	18,737	4,816	733,548	14,400
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,552	0	0	0
GAP ELIMINATION ADJUSTMENT	-197,383	-388,749	-72,705	-159,614	-374,762	-61,774
GEA RESTORATION	46,913	38,200	32,717	44,342	133,311	18,405
GAP ELIMINATION ADJUSTMENT	-150,470	-350,549	-39,988	-115,272	-241,451	-43,369
SUBTOTAL	3,918,693	2,973,186	645,861	1,158,307	8,857,806	417,402
BUILDING + BLDG REORG INCENT	348,078	502,218	109,361	57,018	2,216,827	61,012
TOTAL	4,266,771	3,475,404	755,228	1,215,325	11,074,633	478,414
% CHG 14-15 MINUS 13-14	132.671	43.457	67.784	65.327	289.984	5.813
% CHG TOTAL AID	3.21	1.27	9.86	5.68	2.69	1.23
% CHG W/O BLDG, REORG BLDG AID	107.228	43.458	53.860	65.327	127.197	5.814
% CHG W/O BLDG, REORG BLDG AID	2.81	1.48	9.10	5.98	1.46	1.41
SMART SCHOOLS ALLOCATION	410,485	345,519	67,803	127,889	931,051	49,005
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - ESSEX

2014-15 EXECUTIVE BUDGET PROPOSAL

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, LAKE PLACID, SCHROON LAKE, TICONDEROGA, WESTPORT, WILLSBORO, COUNTY TOTALS. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and % CHG W/O BLDG, REORG BLDG AID.

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COUNTY - FRANKLIN

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, TUPPER LAKE, CHATEAUGAY, SALMON RIVER, SARANAC LAKE, MALONE, BRUSHTON MOIRA. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and % CHG W/O BLDG, REORG BLDG AID.



COUNTY - FRANKLIN

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW	NA	
2013-14 BASE YEAR AIDS:		
FOUNDATION AID	3,128,182	66,772,104
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES	686,935	8,496,850
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	38,793	2,007,236
PRIVATE EXCESS COST	0	438,662
HARDWARE & TECHNOLOGY	4,517	116,564
SOFTWARE, LIBRARY, TEXTBOOK	24,178	591,038
TRANSPORTATION INCL SUMMER	294,118	5,100,230
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-226,564	-4,918,086
SUBTOTAL	4,080,248	80,056,544
BUILDING + BLDG REORG INCENT	584,050	14,098,627
TOTAL	4,664,298	94,155,171

2014-15 ESTIMATED AIDS:		
FOUNDATION AID	3,128,182	66,772,104
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES	714,447	8,450,181
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	124,157	2,725,395
PRIVATE EXCESS COST	11,127	469,505
HARDWARE & TECHNOLOGY	4,721	115,687
SOFTWARE, LIBRARY, TEXTBOOK	23,885	589,194
TRANSPORTATION INCL SUMMER	328,298	5,614,977
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJMT (SA1314)	-226,564	-4,918,086
GEA RESTORATION	63,170	1,283,769
GAP ELIMINATION ADJUSTMENT	-163,394	-3,634,317
SUBTOTAL	4,301,512	82,554,882
BUILDING + BLDG REORG INCENT	580,792	15,132,199
TOTAL	4,882,304	97,687,081

\$ CHG 14-15 MINUS 13-14	218,006	3,531,910
% CHG TOTAL AID	4.67	
\$ CHG W/O BLDG, REORG BLDG AID	221,264	2,498,338
% CHG W/O BLDG, REORG BLDG AID	5.42	

SMART SCHOOLS ALLOCATION 444,145 8,732,685  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - FULTON

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	970,414	25,584,513	14,068,263	6,538,249	2,880,458	10,176,909
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	111,254	2,696,579	1,172,664	610,753	61,244	1,285,672
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,349,923	507,709	106,405	17,517	312,350
PRIVATE EXCESS COST	0	491,819	196,171	98,523	0	96,694
HARDWARE & TECHNOLOGY	126	61,161	35,961	9,494	1,183	29,606
SOFTWARE, LIBRARY, TEXTBOOK	12,641	187,126	141,604	36,611	33,204	139,288
TRANSPORTATION INCL SUMMER	146,171	1,564,965	741,727	676,033	244,622	1,266,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-131,454	-1,243,758	-828,755	-1,167,126	-344,413	-1,666,946
SUBTOTAL	1,252,850	31,191,672	16,311,939	7,037,198	3,017,139	11,806,682
BUILDING + BLDG REORG INCENT	241,410	8,194,265	1,263,751	1,684,060	463,129	3,577,667
TOTAL	1,494,260	39,385,937	17,575,690	8,721,258	3,480,268	15,384,349

2014-15 ESTIMATED AIDS:						
FOUNDATION AID	970,414	25,584,513	14,068,263	6,538,249	2,880,458	10,176,909
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	117,861	2,956,146	1,414,454	767,540	88,160	950,258
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	234	1,269,015	616,841	306,212	61,631	252,462
PRIVATE EXCESS COST	0	535,981	193,180	102,517	0	101,745
HARDWARE & TECHNOLOGY	126	59,338	36,037	13,916	916	29,867
SOFTWARE, LIBRARY, TEXTBOOK	13,324	233,432	142,578	65,916	31,874	141,056
TRANSPORTATION INCL SUMMER	162,489	1,804,966	852,373	729,196	281,221	1,234,274
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJMT (SA1314)	-131,454	-1,243,758	-828,755	-1,167,126	-344,413	-1,666,946
GEA RESTORATION	26,765	529,619	238,386	131,341	89,226	226,140
GAP ELIMINATION ADJUSTMENT	-104,689	-714,139	-590,369	-1,035,785	-255,187	-1,440,806
SUBTOTAL	1,303,331	32,228,586	17,009,952	7,616,017	3,212,397	11,612,529
BUILDING + BLDG REORG INCENT	241,407	7,940,485	1,245,142	1,439,729	465,463	3,712,502
TOTAL	1,544,738	40,169,071	18,255,094	9,055,746	3,677,860	15,325,031

\$ CHG 14-15 MINUS 13-14	50,478	783,134	679,404	334,488	197,592	-59,318
% CHG TOTAL AID	3.38	1.99	3.87	3.84	5.68	-0.39
\$ CHG W/O BLDG, REORG BLDG AID	50,481	1,036,914	698,013	578,819	195,258	-194,153
% CHG W/O BLDG, REORG BLDG AID	4.03	3.32	4.28	8.23	6.47	-1.64

SMART SCHOOLS ALLOCATION 144,133 3,325,186 1,755,889 840,880 344,944 1,385,510  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - FULTON

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	60,218,806
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,119,549
BOCES	5,938,166
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,293,904
PRIVATE EXCESS COST	883,207
HARDWARE & TECHNOLOGY	137,531
SOFTWARE, LIBRARY, TEXTBOOK	570,284
TRANSPORTATION INCL SUMMER	4,639,863
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIMINATION ADJUSTMENT	-5,382,452
SUBTOTAL	70,617,480
BUILDING + BLDG REORG INCENT	15,424,282
TOTAL	86,041,762
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	60,218,806
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,119,549
BOCES	6,294,419
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,506,395
PRIVATE EXCESS COST	933,423
HARDWARE & TECHNOLOGY	140,974
SOFTWARE, LIBRARY, TEXTBOOK	628,180
TRANSPORTATION INCL SUMMER	5,064,519
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIMIN ADJMT (SA1314)	-5,382,452
GEA RESTORATION	1,241,477
GAP ELIMINATION ADJUSTMENT	-4,140,975
SUBTOTAL	72,982,812
BUILDING + BLDG REORG INCENT	15,044,728
TOTAL	88,027,540
\$ CHG 14-15 MINUS 13-14	1,985,778
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,365,332
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	7,796,542
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.	

COUNTY - GENESEE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,984,371	15,524,270	7,568,554	4,216,488	7,486,359	8,165,637
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	920,910	2,659,517	1,014,692	542,833	1,332,781	1,206,691
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	356,726	353,449	218,305	68,508	122,089	345,605
PRIVATE EXCESS COST	78,427	40,641	113,771	0	68,081	215,283
HARDWARE & TECHNOLOGY	16,759	53,992	19,652	8,691	23,972	11,597
SOFTWARE, LIBRARY, TEXTBOOK	69,105	213,884	82,998	32,824	95,894	71,001
TRANSPORTATION INCL SUMMER	812,282	914,015	1,167,255	388,791	1,238,558	998,071
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,077,512	-1,360,719	-1,345,267	-466,471	-1,396,152	-994,438
SUBTOTAL	8,238,090	19,498,294	8,920,736	4,855,491	9,056,582	10,137,073
BUILDING + BLDG REORG INCENT	1,858,015	4,118,678	2,627,349	1,130,417	2,101,088	725,488
TOTAL	10,096,105	23,616,972	11,548,085	5,985,908	11,157,670	10,862,561
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,984,371	15,524,270	7,568,554	4,216,488	7,486,359	8,165,637
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	937,650	2,679,628	959,993	491,842	1,324,449	922,133
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	324,464	562,469	183,038	26,333	176,417	292,018
PRIVATE EXCESS COST	78,945	68,972	134,674	0	105,616	242,858
HARDWARE & TECHNOLOGY	16,790	55,250	19,156	8,134	24,284	16,371
SOFTWARE, LIBRARY, TEXTBOOK	69,777	219,647	80,319	33,550	105,011	68,667
TRANSPORTATION INCL SUMMER	913,275	1,038,056	1,243,964	372,525	1,399,894	1,123,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (SA1314)	-1,077,512	-1,360,719	-1,345,267	-466,471	-1,396,152	-994,438
GEA RESTORATION	133,196	404,884	99,882	30,441	141,498	123,341
GAP ELIMINATION ADJUSTMENT	-944,316	-955,835	-1,245,385	-436,030	-1,254,654	-873,097
SUBTOTAL	8,457,038	20,291,702	9,025,889	4,773,669	9,452,376	10,070,280
BUILDING + BLDG REORG INCENT	1,048,351	3,453,282	2,622,240	1,147,240	1,881,688	716,842
TOTAL	9,505,389	23,744,984	11,648,129	5,920,909	11,334,064	10,787,122
\$ CHG 14-15 MINUS 13-14	-590,716	128,012	100,044	-64,999	176,394	-75,439
% CHG TOTAL AID	-5.85	0.54	0.87	-1.09	1.58	-0.69
\$ CHG W/O BLDG, REORG BLDG AID	218,948	793,408	105,153	-81,822	395,794	-66,793
% CHG W/O BLDG, REORG BLDG AID	2.66	4.07	1.18	-1.69	4.37	-0.66
SMART SCHOOLS ALLOCATION	961,925	2,133,393	1,060,464	547,789	1,079,488	1,147,390
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - GENESEE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	6,802,790	8,189,252	64,937,721
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,048,767	1,006,552	9,732,743
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	192,363	191,437	1,848,482
PRIVATE EXCESS COST	27,424	0	543,627
HARDWARE & TECHNOLOGY	13,574	16,814	171,091
SOFTWARE, LIBRARY, TEXTBOOK	55,712	76,529	700,747
TRANSPORTATION INCL SUMMER	895,386	1,103,890	7,518,248
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-976,082	-1,492,187	-9,108,828
SUBTOTAL	8,156,551	9,287,668	78,150,485
BUILDING + BLDG REORG INCENT	1,867,966	1,770,613	16,199,614
TOTAL	10,024,517	11,058,281	94,350,099
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	6,802,790	8,189,252	64,937,721
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES	997,979	818,793	9,132,467
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	179,017	166,892	1,910,648
PRIVATE EXCESS COST	42,939	30,787	706,891
HARDWARE & TECHNOLOGY	13,385	16,219	169,589
SOFTWARE, LIBRARY, TEXTBOOK	55,832	75,791	707,194
TRANSPORTATION INCL SUMMER	977,377	1,148,277	8,216,435
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-976,082	-1,492,187	-9,108,828
GEA RESTORATION	97,413	97,989	1,126,644
GAP ELIMINATION ADJUSTMENT	-878,669	-1,394,198	-7,982,184
SUBTOTAL	8,287,267	9,247,194	79,605,415
BUILDING + BLDG REORG INCENT	1,874,841	1,751,321	14,495,805
TOTAL	10,162,108	10,998,515	94,101,220
\$ CHG 14-15 MINUS 13-14	137,591	-59,766	-248,879
% CHG TOTAL AID	1.37	-0.54	
\$ CHG W/O BLDG, REORG BLDG AID	130,716	-40,474	1,454,930
% CHG W/O BLDG, REORG BLDG AID	1.60	-0.44	
SMART SCHOOLS ALLOCATION	940,829	1,102,055	8,973,333
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.			

COUNTY - GREENE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,603,197	9,252,038	5,979,191	7,472,374	1,493,961	986,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	710,246	960,304	661,624	701,516	205,626	149,426
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	73,191	174,084	93,583	151,573	0	2,183
PRIVATE EXCESS COST	282,719	468,432	117,709	259,256	45,533	11,578
HARDWARE & TECHNOLOGY	17,360	19,705	19,633	16,988	0	0
SOFTWARE, LIBRARY, TEXTBOOK	110,804	127,983	122,647	102,859	34,113	29,520
TRANSPORTATION INCL SUMMER	1,437,454	1,253,107	839,222	1,180,672	71,188	39,950
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,680,670	-1,482,420	-997,767	-1,078,568	-310,529	-176,034
SUBTOTAL	10,800,267	11,076,815	7,002,559	9,198,766	1,795,848	1,243,712
BUILDING + BLDG REORG INCENT	2,251,609	4,238,083	1,874,407	1,036,697	152,681	85,067
TOTAL	13,051,876	15,314,898	8,876,966	10,235,463	1,948,529	1,328,779
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	9,603,197	9,252,038	5,979,191	7,472,374	1,493,961	986,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	637,689	1,262,067	641,696	937,207	244,551	188,189
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	91,436	150,744	129,662	148,506	1,182	1,838
PRIVATE EXCESS COST	280,043	643,824	116,005	332,986	57,391	11,295
HARDWARE & TECHNOLOGY	16,898	19,358	19,009	16,826	0	0
SOFTWARE, LIBRARY, TEXTBOOK	108,970	129,677	118,036	101,676	34,521	27,050
TRANSPORTATION INCL SUMMER	1,480,518	1,444,626	857,986	1,336,993	126,893	41,978
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,680,670	-1,482,420	-997,767	-1,078,568	-310,529	-176,034
GEA RESTORATION	119,164	191,679	160,889	131,619	65,442	59,387
GAP ELIMINATION ADJUSTMENT	-1,561,506	-1,290,741	-836,878	-946,949	-245,087	-116,647
SUBTOTAL	10,903,211	11,915,175	7,191,424	9,791,715	1,969,368	1,340,792
BUILDING + BLDG REORG INCENT	2,243,266	4,246,851	1,600,658	1,056,418	232,798	95,871
TOTAL	13,146,477	16,162,026	8,792,082	10,848,133	2,202,166	1,436,663
\$ CHG 14-15 MINUS 13-14	94,601	847,128	-84,884	612,670	253,637	107,884
% CHG TOTAL AID	0.72	5.53	-0.96	5.99	13.02	8.12
\$ CHG W/O BLDG, REORG BLDG AID	102,944	838,360	188,865	592,949	173,520	97,080
% CHG W/O BLDG, REORG BLDG AID	0.95	7.57	2.70	6.45	9.66	7.81
SMART SCHOOLS ALLOCATION	1,293,077	1,295,692	832,993	1,058,561	214,536	147,823
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - GREENE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	34,786,874
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	333,323
BOCES	3,388,742
SPECIAL SERVICES	
HIGH COST EXCESS COST	494,614
PRIVATE EXCESS COST	1,185,227
HARDWARE & TECHNOLOGY	72,686
SOFTWARE, LIBRARY, TEXTBOOK	527,926
TRANSPORTATION INCL SUMMER	4,821,593
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-5,725,988
SUBTOTAL	41,117,967
BUILDING + BLDG REORG INCENT	9,638,544
TOTAL	50,756,511
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	34,786,874
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	333,323
BOCES	3,911,399
SPECIAL SERVICES	
HIGH COST EXCESS COST	523,368
PRIVATE EXCESS COST	1,441,544
HARDWARE & TECHNOLOGY	72,091
SOFTWARE, LIBRARY, TEXTBOOK	519,930
TRANSPORTATION INCL SUMMER	5,288,994
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1314)	-5,725,988
GEA RESTORATION	728,180
GAP ELIMINATION ADJUSTMENT	-4,997,808
SUBTOTAL	43,111,685
BUILDING + BLDG REORG INCENT	9,475,862
TOTAL	52,587,547
\$ CHG 14-15 MINUS 13-14	1,831,036
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,993,718
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	4,842,682

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HAMILTON

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
SEE NOTE BELOW					
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	434,991	300,403	240,156	782,754	1,758,304
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES	72,139	36,790	34,615	91,941	235,485
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	5,212	0	0	0	5,212
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,915	7,679	5,209	10,922	33,725
TRANSPORTATION INCL SUMMER	18,577	25,375	6,597	43,358	93,907
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-88,079	-68,319	-58,422	-129,699	-344,519
SUBTOTAL	676,598	500,836	430,242	1,006,408	2,614,084
BUILDING + BLDG REORG INCENT	46,152	58,652	13,835	71,917	190,556
TOTAL	722,750	559,488	444,077	1,078,325	2,804,640
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	434,991	300,403	240,156	782,754	1,758,304
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES	94,224	52,857	35,218	99,121	281,420
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	1,381	6,681	0	0	8,062
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,357	8,610	5,102	10,348	33,417
TRANSPORTATION INCL SUMMER	22,079	27,925	7,632	38,783	96,419
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-88,079	-68,319	-58,422	-129,699	-344,519
GEA RESTORATION	11,291	16,097	4,416	24,629	56,433
GAP ELIMINATION ADJUSTMENT	-76,788	-52,222	-54,006	-105,070	-288,086
SUBTOTAL	709,087	543,162	436,189	1,033,068	2,721,506
BUILDING + BLDG REORG INCENT	18,748	59,948	15,908	71,915	166,519
TOTAL	727,835	603,110	452,097	1,104,983	2,888,025
\$ CHG 14-15 MINUS 13-14	5,085	43,622	8,020	26,658	83,385
% CHG TOTAL AID	0.70	7.80	1.81	2.47	
\$ CHG W/O BLDG, REORG BLDG AID	32,489	42,326	5,947	26,660	107,422
% CHG W/O BLDG, REORG BLDG AID	4.80	8.45	1.38	2.65	
SMART SCHOOLS ALLOCATION	79,618	57,292	50,879	118,291	306,080

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HERKIMER

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 210302, 210402, 210601, 210800, 211003, 211103. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and % Change calculations for various categories like Foundation Aid, Full Day K Conversion, etc.

COUNTY - HERKIMER

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 211701, 211901, 212001, 212101, COUNTY TOTALS. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and % Change calculations for various categories like Foundation Aid, Full Day K Conversion, etc.

COUNTY - JEFFERSON

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation, Full Day K Conversion, etc.) for Districts 220101, 220202, 220301, 220401, 220701, and 220909. Includes subtotals and percentage changes.

COUNTY - JEFFERSON

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation, Full Day K Conversion, etc.) for Districts 221001, 221301, 221401, 222000, 222201, and County Totals. Includes subtotals and percentage changes.

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COUNTY - LEWIS

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and County Totals. Rows include 2013-14 Base Year Aids (Foundation Aid, Full Day K Conversion, etc.) and 2014-15 Estimated Aids. Includes subtotals for building and reorg incentives, and change percentages.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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STATE OF NEW YORK

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COUNTY - LIVINGSTON

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and County Totals. Rows include 2013-14 Base Year Aids (Foundation Aid, Full Day K Conversion, etc.) and 2014-15 Estimated Aids. Includes subtotals for building and reorg incentives, and change percentages.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

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STATE OF NEW YORK

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COUNTY - LIVINGSTON

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	8,376,627	6,438,841	58,516,565
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	115,693	0	550,787
BOCES	1,037,955	714,807	7,288,818
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	86,172	152,618	1,599,787
PRIVATE EXCESS COST	14,378	38,869	711,122
HARDWARE & TECHNOLOGY	10,830	14,030	141,476
SOFTWARE LIBRARY TEXTBOOK	58,735	56,769	651,509
TRANSPORTATION INCL SUMMER	1,019,347	810,277	6,996,691
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-613,810	-966,262	-7,674,990
SUBTOTAL	10,105,927	7,259,949	68,786,013
BUILDING + BLDG REORG INCENT	2,995,162	1,366,661	17,697,964
TOTAL	13,101,089	8,626,610	86,483,977
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	8,376,627	6,438,841	58,516,565
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	115,693	0	550,787
BOCES	926,924	759,633	7,564,625
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	74,340	129,194	1,548,164
PRIVATE EXCESS COST	15,292	38,342	843,206
HARDWARE & TECHNOLOGY	14,261	13,790	145,515
SOFTWARE LIBRARY TEXTBOOK	29,038	60,293	661,062
TRANSPORTATION INCL SUMMER	1,152,098	921,595	7,433,062
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMIN. ADJMT (SA1314)	-613,810	-966,262	-7,674,990
GEA RESTORATION	133,983	104,552	1,079,491
GAP ELIMINATION ADJUSTMENT	-479,827	-861,710	-6,595,499
SUBTOTAL	10,254,446	7,499,978	70,671,735
BUILDING + BLDG REORG INCENT	3,176,380	1,366,720	18,775,158
TOTAL	13,430,826	8,866,698	89,446,893
\$ CHG 14-15 MINUS 13-14	329,737	240,088	2,962,916
% CHG TOTAL AID	2.52	2.78	
\$ CHG W/O BLDG, REORG BLDG AID	148,519	240,029	1,885,722
% CHG W/O BLDG, REORG BLDG AID	1.47	3.31	
SMART SCHOOLS ALLOCATION	1,104,092	856,513	7,903,767
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.			

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COUNTY - MADISON

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE	HAMILTON	CANASTOTA
SEE NOTE BELOW	NA	NA	NA	EA	EA	EA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	2,425,126	5,948,627	3,872,720	6,742,629	3,084,023	9,413,872
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	454,848	623,013	495,463	708,357	343,369	1,512,687
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	35,729	91,709	14,487	90,058	52,491	282,471
PRIVATE EXCESS COST	23,400	22,071	22,650	0	23,351	179,213
HARDWARE & TECHNOLOGY	1,310	22,071	5,926	13,270	8,192	29,202
SOFTWARE LIBRARY TEXTBOOK	9,958	127,525	30,690	59,663	4,834	127,246
TRANSPORTATION INCL SUMMER	496,531	1,000,316	583,101	985,831	371,573	1,497,631
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-161,675	-1,112,176	-302,074	-438,332	-552,663	-1,513,941
SUBTOTAL	3,316,070	6,701,085	4,881,810	8,261,235	3,452,400	11,583,869
BUILDING + BLDG REORG INCENT	562,986	1,398,423	620,056	1,881,881	817,139	999,503
TOTAL	3,879,056	8,099,508	5,501,866	10,143,116	4,269,539	12,583,372
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	2,425,126	5,948,627	3,872,720	6,742,629	3,084,023	9,413,872
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	480,083	576,191	444,473	803,999	335,525	1,560,476
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	26,870	83,004	20,189	67,089	35,095	244,130
PRIVATE EXCESS COST	38,409	20,959	22,981	0	22,423	178,437
HARDWARE & TECHNOLOGY	4,078	20,959	6,341	13,324	7,719	28,864
SOFTWARE LIBRARY TEXTBOOK	16,235	125,508	32,602	60,139	44,447	126,249
TRANSPORTATION INCL SUMMER	482,889	1,010,351	598,940	1,002,245	380,499	1,522,021
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMIN. ADJMT (SA1314)	-161,675	-1,112,176	-302,074	-438,332	-552,663	-1,513,941
GEA RESTORATION	40,518	70,027	79,702	118,125	37,051	262,168
GAP ELIMINATION ADJUSTMENT	-121,157	-1,042,149	-222,372	-320,207	-515,612	-1,251,773
SUBTOTAL	3,383,376	6,722,491	4,934,721	8,468,977	3,471,349	11,877,764
BUILDING + BLDG REORG INCENT	668,614	1,436,968	902,038	1,655,519	817,137	1,076,311
TOTAL	4,051,990	8,159,459	5,836,759	10,124,496	4,288,486	12,954,075
\$ CHG 14-15 MINUS 13-14	172,934	59,951	334,893	-18,620	18,947	370,703
% CHG TOTAL AID	4.46	0.74	6.09	-0.18	0.44	2.95
\$ CHG W/O BLDG, REORG BLDG AID	67,306	21,406	52,911	207,742	18,949	293,895
% CHG W/O BLDG, REORG BLDG AID	2.03	0.32	1.08	2.51	0.55	2.54
SMART SCHOOLS ALLOCATION	358,891	813,516	539,745	895,411	409,770	1,357,966
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						



COUNTY - MADISON

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for County Madison. Includes subtotals and percentage changes.

COUNTY - MONROE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for County Monroe. Includes subtotals and percentage changes.

COUNTY - MONROE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for Spencerport, Hilton, Penfield, Fairport, East Rochester, and Pittsford. Includes subtotals and percentage changes.

COUNTY - MONROE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for Churchville, Rochester, Rush Henrietta, Brockport, Webster, and Wheatland. Includes subtotals and percentage changes.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	660,864,190
FULL DAY K CONVERSION	2,347,836
UNIVERSAL PREKINDERGARTEN	13,987,387
BOCES	40,713,890
SPECIAL SERVICES	13,442,101
HIGH COST EXCESS COST	20,076,391
PRIVATE EXCESS COST	15,185,315
HARDWARE & TECHNOLOGY	2,101,577
SOFTWARE, LIBRARY, TEXTBOOK	8,114,915
TRANSPORTATION INCL SUMMER	111,848,433
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,187,034
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-74,160,834
SUBTOTAL	826,770,185
BUILDING + BLDG REORG INCENT	109,851,699
TOTAL	936,621,884
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	660,864,190
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	13,987,387
BOCES	42,823,802
SPECIAL SERVICES	13,019,822
HIGH COST EXCESS COST	23,363,668
PRIVATE EXCESS COST	16,758,389
HARDWARE & TECHNOLOGY	2,117,333
SOFTWARE, LIBRARY, TEXTBOOK	9,374,740
TRANSPORTATION INCL SUMMER	116,980,505
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,919,688
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN ADJMT (SA1314)	-74,160,834
GEA RESTORATION	9,225,107
GAP ELIMINATION ADJUSTMENT	-64,935,727
SUBTOTAL	846,935,747
BUILDING + BLDG REORG INCENT	131,789,556
TOTAL	978,725,303
\$ CHG 14-15 MINUS 13-14	42,103,419
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	20,165,562
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	92,348,556
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.	

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	24,527,783	7,693,042	10,518,693	8,539,115	8,110,160	59,388,793
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	1,552,365	781,276	923,399	663,498	774,574	4,695,112
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	461,163	175,324	230,410	235,732	136,253	1,238,882
PRIVATE EXCESS COST	96,362	32,427	42,835	141,220	31,274	344,718
HARDWARE & TECHNOLOGY	72,858	18,537	24,950	16,485	13,489	146,319
SOFTWARE, LIBRARY, TEXTBOOK	298,336	17,253	114,040	63,253	44,846	527,728
TRANSPORTATION INCL SUMMER	3,445,107	997,004	1,570,696	696,462	748,516	7,427,785
OPERATING REORG INCENTIVE	0	0	0	0	1,466,161	1,466,161
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,453,591	-592,339	-1,772,477	-457,944	-531,469	-4,807,820
SUBTOTAL	29,479,386	9,301,579	11,770,677	10,345,358	11,082,185	71,979,185
BUILDING + BLDG REORG INCENT	8,703,076	2,289,172	1,980,023	2,155,540	1,855,746	16,983,557
TOTAL	38,182,462	11,590,751	13,750,700	12,500,898	12,937,931	88,962,742
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	24,527,783	7,693,042	10,518,693	8,539,115	8,110,160	59,388,793
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	1,758,130	914,304	1,046,464	844,289	877,226	5,440,413
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	604,580	292,044	223,132	179,391	386,093	1,685,240
PRIVATE EXCESS COST	264,836	33,029	29,738	117,880	27,664	473,147
HARDWARE & TECHNOLOGY	75,205	17,887	24,934	16,110	13,886	148,022
SOFTWARE, LIBRARY, TEXTBOOK	311,094	76,074	112,915	63,887	65,647	629,617
TRANSPORTATION INCL SUMMER	3,594,326	1,215,181	1,583,698	854,990	687,936	7,936,131
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (SA1314)	-1,453,591	-592,339	-1,772,477	-457,944	-531,469	-4,807,820
GEA RESTORATION	519,007	132,667	172,177	185,922	138,930	1,148,703
GAP ELIMINATION ADJUSTMENT	-934,584	-459,672	-1,600,300	-272,022	-392,539	-3,659,117
SUBTOTAL	30,679,773	9,900,944	12,057,405	10,791,177	11,530,614	74,959,913
BUILDING + BLDG REORG INCENT	8,494,222	2,274,544	1,999,496	1,246,788	1,736,796	15,751,846
TOTAL	39,173,995	12,175,488	14,056,901	12,037,965	13,267,410	90,711,759
\$ CHG 14-15 MINUS 13-14	991,533	584,737	306,201	-462,933	329,479	1,749,017
% CHG TOTAL AID	2.60	5.04	2.23	-3.70	2.55	
\$ CHG W/O BLDG, REORG BLDG AID	1,200,387	599,365	286,728	445,819	448,429	2,980,728
% CHG W/O BLDG, REORG BLDG AID	4.07	6.44	2.44	4.31	4.05	
SMART SCHOOLS ALLOCATION	3,170,930	1,017,758	1,397,813	1,114,118	1,194,883	7,895,502
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - NASSAU

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280100, 280201, 280202, 280203, 280204, 280205. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and various percentage change calculations.

COUNTY - NASSAU

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280206, 280207, 280208, 280209, 280210, 280211. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and various percentage change calculations.



COUNTY - NASSAU

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 280224, 280225, 280226, 280227, 280229, and 280230. Includes subtotals and percentage change calculations.

COUNTY - NASSAU

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 280231, 280251, 280252, 280253, 280300, and 280401. Includes subtotals and percentage change calculations.

COUNTY - NASSAU

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for Districts: 280402 EAST HILLSTON, 280403 ROSLYN, 280404 PORT WASHINGTON, 280405 NEW HYDE PARK, 280406 MANHASSET, 280407 GREAT NECK. Rows include various aid categories like Foundation Aid, Full Day K Conversion, BOCES, etc., with subtotals and percentage change calculations.

COUNTY - NASSAU

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for Districts: 280409 HERRICKS, 280410 MINEOLA, 280411 CARLE PLACE, 280501 NORTH SHORE, 280502 SYOSSET, 280503 LOCUST VALLEY. Rows include various aid categories like Foundation Aid, Full Day K Conversion, BOCES, etc., with subtotals and percentage change calculations.





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COUNTY - NYC BOROS

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW	NA					
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,374,443,639	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	137,402,321	0	0	0	0	0
HIGH COST EXCESS COST	244,634,395	0	0	0	0	0
PRIVATE EXCESS COST	155,993,656	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,906,684	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,194,479	0	0	0	0	0
TRANSPORTATION INCL SUMMER	491,748,563	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-502,585,698	0	0	0	0	0
<b>SUBTOTAL</b>	<b>7,243,884,669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
BUILDING + BLDG REORG INCENT	1,012,195,891	0	0	0	0	0
<b>TOTAL</b>	<b>8,256,080,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,374,443,639	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	136,588,833	0	0	0	0	0
HIGH COST EXCESS COST	234,219,951	0	0	0	0	0
PRIVATE EXCESS COST	183,633,556	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,785,596	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,029,549	0	0	0	0	0
TRANSPORTATION INCL SUMMER	513,913,848	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-502,585,698	0	0	0	0	0
GEA RESTORATION	160,399,725	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-342,185,973	0	0	0	0	0
<b>SUBTOTAL</b>	<b>7,443,575,629</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
BUILDING + BLDG REORG INCENT	1,042,862,309	0	0	0	0	0
<b>TOTAL</b>	<b>8,486,437,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>% CHG 14-15 MINUS 13-14</b>	<b>230,357,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>% CHG TOTAL AID</b>	<b>2.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>199,690,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>2.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SMART SCHOOLS ALLOCATION	783,141,339	0	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - NYC BOROS

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
<b>2013-14 BASE YEAR AIDS:</b>		
FOUNDATION AID	6,374,443,639	
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	224,946,630	
BOCES	0	
SPECIAL SERVICES	137,402,321	
HIGH COST EXCESS COST	244,634,395	
PRIVATE EXCESS COST	155,993,656	
HARDWARE & TECHNOLOGY	14,906,684	
SOFTWARE, LIBRARY, TEXTBOOK	101,194,479	
TRANSPORTATION INCL SUMMER	491,748,563	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	1,200,000	
HIGH TAX AID	0	
SUPPLEMENTAL PUB EXCESS COST	0	
GAP ELIMINATION ADJUSTMENT	-502,585,698	
<b>SUBTOTAL</b>	<b>7,243,884,669</b>	
BUILDING + BLDG REORG INCENT	1,012,195,891	
<b>TOTAL</b>	<b>8,256,080,560</b>	
<b>2014-15 ESTIMATED AIDS:</b>		
FOUNDATION AID	6,374,443,639	
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	224,946,630	
BOCES	0	
SPECIAL SERVICES	136,588,833	
HIGH COST EXCESS COST	234,219,951	
PRIVATE EXCESS COST	183,633,556	
HARDWARE & TECHNOLOGY	14,785,596	
SOFTWARE, LIBRARY, TEXTBOOK	102,029,549	
TRANSPORTATION INCL SUMMER	513,913,848	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	1,200,000	
HIGH TAX AID	0	
SUPPLEMENTAL PUB EXCESS COST	0	
GAP ELIMIN. ADJMT (SA1314)	-502,585,698	
GEA RESTORATION	160,399,725	
GAP ELIMINATION ADJUSTMENT	-342,185,973	
<b>SUBTOTAL</b>	<b>7,443,575,629</b>	
BUILDING + BLDG REORG INCENT	1,042,862,309	
<b>TOTAL</b>	<b>8,486,437,938</b>	
<b>% CHG 14-15 MINUS 13-14</b>	<b>230,357,378</b>	
<b>% CHG TOTAL AID</b>	<b>2.79</b>	
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>199,690,960</b>	
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>2.76</b>	
SMART SCHOOLS ALLOCATION	783,141,339	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.		



PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Name, Adirondack, Camden, Clinton, New Hartford, New York Mills, Sauquoit Valle. Rows include 2013-14 Base Year Aids (Foundation Aid, Full Day K Conversion, Universal Prekindergarten, BOCES, Special Services, High Cost Excess Cost, Private Excess Cost, Hardware & Technology, Software, Library, Textbook, Transportation Incl Summer, Operating Reorg Incentive, Charter School Transitional, Academic Enhancement, High Tax Aid, Supplemental Pub Excess Cost, Gap Elimination Adjustment) and 2014-15 Estimated Aids. Includes subtotal and change percentages.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 6 columns: District Name, Remsen, Waterville, Sherrill, Holland Patent, Utica. Rows include 2013-14 Base Year Aids (Foundation Aid, Full Day K Conversion, Universal Prekindergarten, BOCES, Special Services, High Cost Excess Cost, Private Excess Cost, Hardware & Technology, Software, Library, Textbook, Transportation Incl Summer, Operating Reorg Incentive, Charter School Transitional, Academic Enhancement, High Tax Aid, Supplemental Pub Excess Cost, Gap Elimination Adjustment) and 2014-15 Estimated Aids. Includes subtotal and change percentages.

COUNTY - ONEIDA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and District Totals (Westmoreland, Oriskany, Whitesboro). Rows include 2013-14 Base Year Aids and 2014-15 Estimated Aids with various sub-categories like Foundation Aid, Full Day K Conversion, etc.

COUNTY - ONONDAGA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and District Totals (West Genesee, North Syracuse, E Syracuse-Min, Jamesville-Dew, Jordan Elbridge, Fabius-Pompey). Rows include 2013-14 Base Year Aids and 2014-15 Estimated Aids with various sub-categories like Foundation Aid, Full Day K Conversion, etc.

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COUNTY - ONONDAGA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 9 columns: DISTRICT CODE, DISTRICT NAME, 420701, 420702, 420807, 420901, 421001, 421101, and NA. Rows include 2013-14 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.) and 2014-15 ESTIMATED AIDS. Includes summary rows for % CHG TOTAL AID and SMART SCHOOLS ALLOCATION.

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COUNTY - ONONDAGA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 9 columns: DISTRICT CODE, DISTRICT NAME, 421201, 421501, 421504, 421601, 421800, 421902, and NA. Rows include 2013-14 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.) and 2014-15 ESTIMATED AIDS. Includes summary rows for % CHG TOTAL AID and SMART SCHOOLS ALLOCATION.

COUNTY - ONONDAGA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	439,102,459
FULL DAY K CONVERSION	4,861,687
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES	26,039,044
SPECIAL SERVICES	9,406,561
HIGH COST EXCESS COST	13,672,150
PRIVATE EXCESS COST	1,733,689
HARDWARE & TECHNOLOGY	1,357,734
SOFTWARE, LIBRARY, TEXTBOOK	5,890,856
TRANSPORTATION INCL SUMMER	60,205,911
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,238,068
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	1,159,463
GAP ELIMINATION ADJUSTMENT	-49,649,433
SUBTOTAL	526,448,090
BUILDING + BLDG REORG INCENT	72,567,755
TOTAL	599,015,845

2014-15 ESTIMATED AIDS:	
FOUNDATION AID	439,102,459
FULL DAY K CONVERSION	4,732,865
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES	27,290,270
SPECIAL SERVICES	10,726,518
HIGH COST EXCESS COST	14,764,900
PRIVATE EXCESS COST	854,709
HARDWARE & TECHNOLOGY	1,347,402
SOFTWARE, LIBRARY, TEXTBOOK	5,990,437
TRANSPORTATION INCL SUMMER	61,415,922
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,348,090
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	1,159,463
GAP ELIMIN. ADJMT (SA1314)	-49,649,433
GEA RESTORATION	7,056,076
GAP ELIMINATION ADJUSTMENT	-42,593,357
SUBTOTAL	533,569,579
BUILDING + BLDG REORG INCENT	71,781,939
TOTAL	605,351,518

\$ CHG 14-15 MINUS 13-14 6,335,673

% CHG W/O BLDG, REORG BLDG AID 7,121,489

SMART SCHOOLS ALLOCATION 59,062,156

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONTARIO

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	16,830,801	5,802,593	17,715,210	9,638,139	4,937,644	4,525,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES	1,310,950	674,131	1,792,541	735,660	879,825	382,264
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	728,393	277,569	674,823	513,214	292,396	105,699
PRIVATE EXCESS COST	149,204	17,904	127,662	102,154	18,131	42,407
HARDWARE & TECHNOLOGY	58,442	16,363	44,635	16,095	16,820	6,596
SOFTWARE, LIBRARY, TEXTBOOK	305,609	74,746	189,995	101,644	71,383	60,464
TRANSPORTATION INCL SUMMER	2,291,176	840,206	1,318,330	1,383,181	657,420	540,628
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,049,075	-1,046,534	-1,476,887	-1,538,121	-969,005	-487,421
SUBTOTAL	18,890,621	6,710,975	20,739,446	11,051,525	5,964,778	5,482,138
BUILDING + BLDG REORG INCENT	3,897,869	2,496,823	2,616,150	2,922,256	1,348,456	905,490
TOTAL	22,788,490	9,207,798	23,355,596	13,973,781	7,313,234	6,391,628

2014-15 ESTIMATED AIDS:						
FOUNDATION AID	16,830,801	5,802,593	17,715,210	9,638,139	4,937,644	4,525,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES	1,127,424	606,817	1,513,244	799,070	1,034,246	332,440
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	691,032	344,972	690,660	417,210	328,380	94,471
PRIVATE EXCESS COST	143,769	16,904	123,204	100,228	19,158	38,491
HARDWARE & TECHNOLOGY	57,523	15,822	43,527	15,197	15,944	6,739
SOFTWARE, LIBRARY, TEXTBOOK	301,772	75,896	186,398	100,091	67,334	57,766
TRANSPORTATION INCL SUMMER	2,499,364	860,168	1,499,854	1,518,516	733,993	607,327
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,049,075	-1,046,534	-1,476,887	-1,538,121	-969,005	-487,421
GEA RESTORATION	-2,712,475	-76,066	-270,643	-183,286	-121,626	-127,536
GAP ELIMINATION ADJUSTMENT	19,204,321	6,806,701	20,918,990	11,333,175	6,349,484	5,607,850
SUBTOTAL	13,204,321	6,806,701	20,918,990	11,333,175	6,349,484	5,607,850
BUILDING + BLDG REORG INCENT	3,945,727	2,440,177	2,690,867	2,922,253	1,353,557	1,991,373
TOTAL	23,150,078	9,246,878	27,609,857	14,255,428	7,703,041	7,599,223

\$ CHG 14-15 MINUS 13-14 361,588 39,080 2,254,261 281,647 389,807 1,207,595

% CHG W/O BLDG, REORG BLDG AID 313,710 95,726 179,544 281,650 384,706 125,712

SMART SCHOOLS ALLOCATION 2,256,756 802,089 2,276,395 1,300,467 715,681 616,762

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.



COUNTY - ORANGE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 441000, 441101, 441201, 441202, and 441301. Includes subtotals and percentage changes.

COUNTY - ORANGE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 441800, 441903, 442101, 442111, and 442115. Includes subtotals and percentage changes.



PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and five district names (ALBION, KENDALL, HOLLEY, MEDINA, LYNDONVILLE) and a column for COUNTY TOTALS. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage change calculations.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and five district names (ALTMAR PARISH, FULTON, HANNIBAL, CENTRAL SQUARE, MEXICO) and a column for COUNTY TOTALS. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage change calculations.

COUNTY - OSWEGO

2014-15 EXECUTIVE BUDGET PROPOSAL

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 5 columns: DISTRICT CODE, DISTRICT NAME, PULASKI, SANDY CREEK, PHOENIX, COUNTY TOTALS. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and % CHG TOTAL AID.

COUNTY - OTSEGO

2014-15 EXECUTIVE BUDGET PROPOSAL

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, GLBTSVILLE-MT UA, EDMESTON, LAURENS, SCHENEVUS, MILFORD, MORRIS. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and % CHG TOTAL AID.

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COUNTY - OTSEGO

2014-15 EXECUTIVE BUDGET PROPOSAL

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,937,396	8,546,751	4,081,455	4,515,887	4,678,721	3,418,463
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	943,460	1,262,591	244,026	623,800	425,118	527,130
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	419,215	133,014	45,945	50,643	37,026	0
PRIVATE EXCESS COST	168,200	276,489	71,922	14,834	65,094	170,551
HARDWARE & TECHNOLOGY	25,984	17,282	3,063	7,128	5,367	6,050
SOFTWARE, LIBRARY, TEXTBOOK	147,835	79,804	72,731	40,679	40,148	29,556
TRANSPORTATION INCL SUMMER	613,820	849,498	241,171	390,892	540,103	506,797
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,638,009	-658,590	-679,716	-337,714	-387,369	-339,824
SUBTOTAL	10,893,184	10,506,839	4,088,217	5,384,959	5,625,083	4,395,504
BUILDING + BLDG REORG INCENT	2,008,763	2,452,996	827,583	1,426,838	1,538,678	1,910,731
TOTAL	12,901,947	12,959,835	4,915,800	6,811,797	7,163,761	6,306,235
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	9,937,396	8,546,751	4,081,455	4,515,887	4,678,721	3,418,463
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,210,649	1,429,639	283,109	594,597	462,656	681,891
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	435,935	157,953	45,701	94,359	28,665	82,516
PRIVATE EXCESS COST	181,032	294,511	66,367	86,231	137,521	166,234
HARDWARE & TECHNOLOGY	26,332	18,207	3,860	7,126	4,806	5,821
SOFTWARE, LIBRARY, TEXTBOOK	147,124	82,606	71,669	40,519	38,786	28,532
TRANSPORTATION INCL SUMMER	637,849	957,807	274,257	492,681	566,505	485,646
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,638,009	-658,590	-679,716	-337,714	-387,369	-339,824
GEA RESTORATION	167,476	162,292	39,682	69,204	78,931	52,195
GAP ELIMINATION ADJUSTMENT	-1,470,533	-496,298	-640,034	-268,510	-308,438	-287,629
SUBTOTAL	11,381,067	10,991,176	4,194,004	5,641,700	5,830,097	4,658,255
BUILDING + BLDG REORG INCENT	1,980,533	2,452,994	807,241	1,506,348	1,407,807	1,946,860
TOTAL	13,361,600	13,444,170	5,001,245	7,148,048	7,237,904	6,605,115
% CHG 14-15 MINUS 13-14	459,653	484,335	85,445	336,251	74,143	298,880
% CHG TOTAL AID	3.56	3.74	1.74	4.94	1.03	4.74
% CHG W/O BLDG, REORG BLDG AID	487,883	484,337	105,787	256,741	205,014	262,751
% CHG W/O BLDG, REORG BLDG AID	4.48	4.61	2.59	4.77	3.64	5.98
SMART SCHOOLS ALLOCATION	1,276,085	1,162,544	496,437	587,638	618,522	485,047
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - OTSEGO

2014-15 EXECUTIVE BUDGET PROPOSAL

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	57,992,665
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	784,427
BOCES	6,868,396
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,232,378
PRIVATE EXCESS COST	1,257,643
HARDWARE & TECHNOLOGY	103,179
SOFTWARE, LIBRARY, TEXTBOOK	596,257
TRANSPORTATION INCL SUMMER	6,075,918
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-5,659,194
SUBTOTAL	69,410,199
BUILDING + BLDG REORG INCENT	14,779,633
TOTAL	84,189,832
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	57,992,665
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	784,427
BOCES	8,150,544
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,339,872
PRIVATE EXCESS COST	1,493,670
HARDWARE & TECHNOLOGY	103,831
SOFTWARE, LIBRARY, TEXTBOOK	595,666
TRANSPORTATION INCL SUMMER	6,606,564
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMIN. ADJMT (SA1314)	-5,659,194
GEA RESTORATION	979,166
GAP ELIMINATION ADJUSTMENT	-4,680,028
SUBTOTAL	72,545,741
BUILDING + BLDG REORG INCENT	15,298,971
TOTAL	87,844,712
% CHG 14-15 MINUS 13-14	3,654,880
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	3,135,542
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	7,734,544
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.	

COUNTY - PUTNAM

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	18,499,386	15,936,146	1,524,781	499,924	4,668,210	9,029,985
FULL DAY K CONVERSION	1,060,965	0	0	0	0	444,084
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	2,892,857	1,468,803	225,266	66,977	1,254,636	954,080
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,815,758	219,916	33,441	0	219,106	198,482
PRIVATE EXCESS COST	558,505	445,628	112,976	0	68,153	488,006
HARDWARE & TECHNOLOGY	0	44,385	849	0	18,217	5,001
SOFTWARE, LIBRARY, TEXTBOOK	360,687	373,940	70,812	26,112	152,800	192,545
TRANSPORTATION INCL SUMMER	3,847,259	3,059,419	219,450	39,906	1,490,846	2,818,799
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,438,620	-2,325,887	-418,010	-92,682	-644,670	-2,166,552
SUBTOTAL	27,113,721	21,052,177	1,964,393	660,462	8,152,859	13,270,110
BUILDING + BLDG REORG INCENT	7,742,060	7,708,206	371,760	102,664	1,003,267	2,440,388
TOTAL	29,134,187	22,760,383	2,336,153	763,126	9,156,126	15,711,098
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,499,386	15,936,146	1,524,781	499,924	4,668,210	9,029,985
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	3,192,480	1,711,605	254,501	78,949	1,403,150	1,020,333
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,673,624	505,939	24,413	0	395,499	207,354
PRIVATE EXCESS COST	558,442	570,332	136,158	11,645	116,516	476,972
HARDWARE & TECHNOLOGY	54,686	45,695	1,958	0	19,569	24,213
SOFTWARE, LIBRARY, TEXTBOOK	392,217	369,266	69,726	27,627	150,536	266,093
TRANSPORTATION INCL SUMMER	4,033,982	3,276,090	249,351	44,232	1,600,110	2,747,398
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,438,620	-2,325,887	-418,010	-92,682	-644,670	-2,166,552
GEA RESTORATION	259,843	100,986	10,450	-2,317	41,531	58,872
GAP ELIMINATION ADJUSTMENT	-3,178,777	-2,224,901	-407,560	-90,365	-603,139	-2,107,680
SUBTOTAL	26,742,964	22,019,999	2,048,156	692,237	8,676,012	12,970,348
BUILDING + BLDG REORG INCENT	2,072,293	2,391,868	554,322	107,887	1,043,501	2,513,865
TOTAL	28,815,263	24,411,867	2,602,478	800,124	9,719,513	15,484,213
\$ CHG 14-15 MINUS 13-14	-318,924	1,651,484	266,325	36,998	563,387	-226,885
% CHG TOTAL AID	-1.09	7.26	11.40	4.85	6.15	-1.44
\$ CHG W/O BLDG, REORG BLDG AID	-370,757	967,822	83,763	31,775	523,153	-299,762
% CHG W/O BLDG, REORG BLDG AID	-1.37	4.60	4.26	4.81	6.42	-2.26
SMART SCHOOLS ALLOCATION	3,181,109	2,434,123	248,055	78,417	915,998	1,607,265
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - PUTNAM

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	50,158,432
FULL DAY K CONVERSION	1,505,049
UNIVERSAL PREKINDERGARTEN	0
BOCES	6,862,619
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,486,703
PRIVATE EXCESS COST	1,673,268
HARDWARE & TECHNOLOGY	68,452
SOFTWARE, LIBRARY, TEXTBOOK	1,176,896
TRANSPORTATION INCL SUMMER	11,475,679
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-9,086,421
SUBTOTAL	72,213,721
BUILDING + BLDG REORG INCENT	7,647,321
TOTAL	79,861,073
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	50,158,432
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	0
BOCES	7,661,018
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,806,829
PRIVATE EXCESS COST	1,870,065
HARDWARE & TECHNOLOGY	146,121
SOFTWARE, LIBRARY, TEXTBOOK	1,275,465
TRANSPORTATION INCL SUMMER	11,951,163
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMIN. ADJMT (SA1314)	-9,086,421
GEA RESTORATION	473,999
GAP ELIMINATION ADJUSTMENT	-8,612,422
SUBTOTAL	73,149,716
BUILDING + BLDG REORG INCENT	8,683,742
TOTAL	81,833,458
\$ CHG 14-15 MINUS 13-14	1,972,385
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	935,994
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	8,464,967
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.	



COUNTY - ROCKLAND

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and five Districts: 500101 CLARKSTOWN, 500108 NANUET, 500201 HAVERSTRAW-ST, 500301 S. ORANGETOWN, 500304 NYACK, 500308 PEARL RIVER. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage changes for various aid categories.

COUNTY - ROCKLAND

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, Districts: 500401 RAMAPO, 500402 EAST RAMAPO, and County Totals. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage changes for various aid categories.

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COUNTY - ST. LAWRENCE

2014-15 EXECUTIVE BUDGET PROPOSAL

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Districts 510101, 510201, 510401, 510501, 511101, and 511201. Includes subtotals and percentage change calculations.

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COUNTY - ST. LAWRENCE

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Districts 511301, 511602, 511901, 512001, 512101, and 512201. Includes subtotals and percentage change calculations.

COUNTY - ST. LAWRENCE

2014-15 EXECUTIVE BUDGET PROPOSAL

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for 2013-14 and 2014-15. Includes subtotals and percentage changes for St. Lawrence County.

COUNTY - SARATOGA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for 2013-14 and 2014-15. Includes subtotals and percentage changes for Saratoga County.



COUNTY - SARATOGA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	17,821,083	16,572,455	10,541,109	20,869,347	6,309,585	4,136,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,473,230	1,504,939	1,042,283	1,612,038	639,170	315,819
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	323,153	647,416	330,015	372,430	18,051	223,421
PRIVATE EXCESS COST	314,106	268,337	52,386	440,890	104,589	54,458
HARDWARE & TECHNOLOGY	68,158	48,235	30,157	61,209	17,611	15,660
SOFTWARE, LIBRARY, TEXTBOOK	359,246	259,538	145,172	564,614	92,651	73,859
TRANSPORTATION INCL SUMMER	3,121,299	2,117,892	1,288,047	2,377,265	1,037,077	761,116
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,980,890	-2,881,419	-1,414,244	-3,892,145	-1,192,556	-791,907
SUBTOTAL	20,949,954	18,855,585	12,014,925	22,751,574	7,087,178	4,788,587
BUILDING + BLDG REORG INCENT	3,291,420	3,775,643	2,133,716	6,036,719	2,658,382	1,423,324
TOTAL	24,241,574	22,628,228	14,148,641	28,788,293	9,745,560	6,211,911
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,821,083	16,572,455	10,541,109	20,869,347	6,309,585	4,136,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,569,050	1,589,246	1,011,265	1,628,060	654,268	365,010
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	346,920	646,506	394,857	413,710	209,463	242,846
PRIVATE EXCESS COST	357,605	262,374	91,910	411,354	204,326	58,212
HARDWARE & TECHNOLOGY	67,958	47,338	29,101	59,232	17,236	16,370
SOFTWARE, LIBRARY, TEXTBOOK	358,825	257,173	143,321	566,156	95,492	75,999
TRANSPORTATION INCL SUMMER	3,155,136	2,235,417	1,303,793	2,558,731	1,061,938	795,106
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,980,890	-2,881,419	-1,414,244	-3,892,145	-1,192,556	-791,907
GEA RESTORATION	-2,364,986	-360,892	-312,014	-97,303	94,117	-76,898
GAP ELIMINATION ADJUSTMENT	-2,615,904	-2,520,527	-1,102,230	-3,794,842	-1,098,439	-715,009
SUBTOTAL	21,511,242	19,409,174	12,413,126	23,057,674	7,511,869	4,974,695
BUILDING + BLDG REORG INCENT	3,006,213	3,816,313	2,243,218	6,036,716	2,747,781	1,426,016
TOTAL	24,517,455	23,225,487	14,656,344	29,094,390	10,259,650	6,400,711
\$ CHG 14-15 MINUS 13-14	2,275,881	593,259	507,703	306,097	514,090	218,800
% CHG TOTAL AID	9.39	2.62	3.59	1.06	5.28	3.52
\$ CHG N/O BLDG, REORG BLDG AID	561,288	552,589	398,201	306,100	424,691	186,108
% CHG N/O BLDG, REORG BLDG AID	2.68	2.93	3.31	1.35	5.99	3.89
SMART SCHOOLS ALLOCATION	2,444,766	2,230,126	1,398,244	2,738,126	856,046	581,040
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - SARATOGA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	136,958,587
FULL DAY K CONVERSION	697,237
UNIVERSAL PREKINDERGARTEN	1,184,134
BOCES	11,872,520
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,153,081
PRIVATE EXCESS COST	2,582,197
HARDWARE & TECHNOLOGY	476,895
SOFTWARE, LIBRARY, TEXTBOOK	2,869,149
TRANSPORTATION INCL SUMMER	22,372,459
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMINATION ADJUSTMENT	-23,857,602
SUBTOTAL	158,548,302
BUILDING + BLDG REORG INCENT	32,163,344
TOTAL	190,713,746
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	136,958,587
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,184,134
BOCES	12,331,036
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,004,138
PRIVATE EXCESS COST	2,725,901
HARDWARE & TECHNOLOGY	474,146
SOFTWARE, LIBRARY, TEXTBOOK	2,903,745
TRANSPORTATION INCL SUMMER	23,421,302
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMIN. ADJMT (SA1314)	-23,857,602
GEA RESTORATION	1,994,233
GAP ELIMINATION ADJUSTMENT	-21,863,369
SUBTOTAL	162,379,265
BUILDING + BLDG REORG INCENT	34,339,096
TOTAL	196,718,361
\$ CHG 14-15 MINUS 13-14	6,004,615
% CHG TOTAL AID	
\$ CHG N/O BLDG, REORG BLDG AID	3,830,963
% CHG N/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	18,868,801
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.	

COUNTY - SCHENECTADY

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,418,720	12,623,503	9,822,671	7,048,845	12,598,712	73,214,123
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES	499,088	966,060	1,045,268	962,076	939,036	2,170,886
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	211,555	352,202	278,895	0	337,095	3,441,070
PRIVATE EXCESS COST	119,156	482,362	309,067	68,622	630,422	4,522,538
HARDWARE & TECHNOLOGY	13,345	45,892	58,748	2,610	48,239	190,801
SOFTWARE, LIBRARY, TEXTBOOK	66,965	223,506	346,248	100,613	243,201	733,588
TRANSPORTATION INCL SUMMER	1,028,410	1,599,557	2,496,144	1,558,466	1,895,172	5,666,470
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-910,626	-2,306,885	-3,018,925	-1,373,473	-2,605,602	-3,992,267
SUBTOTAL	5,446,633	13,989,197	11,338,116	8,797,280	14,086,275	87,791,918
BUILDING + BLDG REORG INCENT	849,900	2,875,088	6,563,563	2,681,470	3,950,409	8,681,708
TOTAL	6,296,533	16,864,285	17,901,679	11,478,750	18,036,684	96,473,626
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,418,720	12,623,503	9,822,671	7,048,845	12,598,712	73,214,123
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES	504,392	1,083,750	1,331,072	954,872	1,012,603	2,755,095
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	252,300	338,346	405,588	161,333	308,863	3,554,600
PRIVATE EXCESS COST	118,353	484,954	357,976	138,136	659,012	4,551,884
HARDWARE & TECHNOLOGY	13,046	44,549	59,220	20,884	47,837	210,954
SOFTWARE, LIBRARY, TEXTBOOK	65,770	218,646	346,633	154,347	242,877	873,868
TRANSPORTATION INCL SUMMER	988,407	1,640,947	2,267,672	1,786,571	2,012,582	6,053,266
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUST (SA1314)	-910,626	-2,306,885	-3,018,925	-1,373,473	-2,605,602	-3,992,267
GEA RESTORATION	64,000	192,398	117,144	45,029	324,691	1,796,520
GAP ELIMINATION ADJUSTMENT	-846,226	-2,107,487	-2,901,781	-1,328,444	-2,280,911	-2,195,747
SUBTOTAL	5,514,762	14,327,208	11,689,051	9,366,065	14,601,575	90,862,752
BUILDING + BLDG REORG INCENT	849,897	2,955,091	6,610,521	2,691,147	3,948,884	7,831,022
TOTAL	6,364,659	17,282,299	18,299,572	12,057,212	18,550,459	98,693,774
\$ CHG 14-15 MINUS 13-14	68,126	422,014	397,893	578,462	513,775	2,220,148
% CHG TOTAL AID	1.08	2.50	2.22	5.04	2.85	2.30
\$ CHG W/O BLDG, REORG BLDG AID	68,129	338,011	350,935	568,785	515,300	3,070,834
% CHG W/O BLDG, REORG BLDG AID	1.25	2.42	3.10	6.47	3.66	3.50
SMART SCHOOLS ALLOCATION	661,917	1,696,747	1,494,855	1,058,978	1,737,958	9,364,497
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - SCHENECTADY

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	119,726,574
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES	6,582,414
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,620,817
PRIVATE EXCESS COST	6,135,167
HARDWARE & TECHNOLOGY	359,635
SOFTWARE, LIBRARY, TEXTBOOK	1,714,141
TRANSPORTATION INCL SUMMER	14,244,219
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-14,207,778
SUBTOTAL	141,449,419
BUILDING + BLDG REORG INCENT	25,602,138
TOTAL	167,051,557
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	119,726,574
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES	7,641,784
SPECIAL SERVICES	0
HIGH COST EXCESS COST	5,021,030
PRIVATE EXCESS COST	6,310,315
HARDWARE & TECHNOLOGY	396,490
SOFTWARE, LIBRARY, TEXTBOOK	1,902,141
TRANSPORTATION INCL SUMMER	14,749,445
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMIN ADJMT (SA1314)	-14,207,778
GEA RESTORATION	2,567,182
GAP ELIMINATION ADJUSTMENT	-11,660,596
SUBTOTAL	146,361,413
BUILDING + BLDG REORG INCENT	24,890,562
TOTAL	171,251,975
\$ CHG 14-15 MINUS 13-14	4,200,418
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,911,994
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	16,014,952
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.	

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COUNTY - SCHOHARIE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	2,291,865	2,107,816	6,826,013	13,236,019	6,764,637	3,233,136
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES	151,505	197,426	494,883	911,517	474,798	483,076
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,033	9,446	0	154,005	257,814	0
PRIVATE EXCESS COST	76,880	30,150	78,461	154,866	140,998	29,964
HARDWARE & TECHNOLOGY	0	4,050	11,632	32,314	12,252	4,671
SOFTWARE, LIBRARY, TEXTBOOK	28,342	22,621	65,614	114,035	65,952	21,757
TRANSPORTATION INCL SUMMER	394,402	353,768	1,039,637	2,582,518	1,320,333	448,664
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-318,856	-177,121	-685,572	-2,397,643	-1,302,326	-250,914
<b>SUBTOTAL</b>	<b>2,803,619</b>	<b>2,576,112</b>	<b>8,296,521</b>	<b>14,957,151</b>	<b>7,745,574</b>	<b>4,096,308</b>
BUILDING + BLDG REORG INCENT	166,886	525,939	1,502,538	3,976,908	1,431,088	963,897
<b>TOTAL</b>	<b>2,970,505</b>	<b>3,102,051</b>	<b>9,802,059</b>	<b>18,930,059</b>	<b>9,176,662</b>	<b>5,060,205</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	2,291,865	2,107,816	6,826,013	13,236,019	6,764,637	3,233,136
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES	216,645	236,481	519,200	1,134,231	592,765	402,209
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,964	8,006	23,299	106,869	334,531	0
PRIVATE EXCESS COST	110,330	72,428	137,880	258,645	150,643	56,893
HARDWARE & TECHNOLOGY	0	3,869	11,698	31,555	12,945	4,496
SOFTWARE, LIBRARY, TEXTBOOK	26,493	22,440	64,320	150,036	68,442	21,168
TRANSPORTATION INCL SUMMER	412,329	360,280	1,048,782	2,546,866	1,542,326	443,558
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMIN. ADJMT (SA1314)	-318,856	-177,121	-685,572	-2,397,643	-1,302,326	-250,914
GEA RESTORATION	96,352	72,063	192,496	-2,249,454	85,629	46,672
GAP ELIMINATION ADJUSTMENT	-222,504	-105,058	-493,076	-2,148,189	-1,216,697	-204,242
<b>SUBTOTAL</b>	<b>3,013,570</b>	<b>2,734,218</b>	<b>8,603,969</b>	<b>15,481,552</b>	<b>8,260,708</b>	<b>4,083,172</b>
BUILDING + BLDG REORG INCENT	166,208	525,939	1,556,081	3,961,391	1,597,186	963,895
<b>TOTAL</b>	<b>3,179,778</b>	<b>3,260,157</b>	<b>10,160,050</b>	<b>19,442,943</b>	<b>9,857,894</b>	<b>5,047,067</b>
\$ CHG 14-15 MINUS 13-14	209,273	158,106	357,991	512,884	681,232	-13,138
% CHG TOTAL AID	7.05	5.10	3.65	2.71	7.42	-0.26
\$ CHG W/O BLDG, REORG BLDG AID	209,951	158,106	307,448	528,401	515,134	-13,136
% CHG W/O BLDG, REORG BLDG AID	7.49	6.14	3.71	3.53	6.65	-0.32
SMART SCHOOLS ALLOCATION	322,769	284,092	922,936	1,789,330	942,067	448,289
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

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COUNTY - SCHOHARIE

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	34,459,486
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	372,393
BOCES	2,713,205
SPECIAL SERVICES	0
HIGH COST EXCESS COST	424,298
PRIVATE EXCESS COST	511,319
HARDWARE & TECHNOLOGY	64,919
SOFTWARE, LIBRARY, TEXTBOOK	318,321
TRANSPORTATION INCL SUMMER	6,139,322
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-5,132,432
<b>SUBTOTAL</b>	<b>40,471,285</b>
BUILDING + BLDG REORG INCENT	8,570,256
<b>TOTAL</b>	<b>49,041,541</b>
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	34,459,486
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	372,393
BOCES	3,101,531
SPECIAL SERVICES	0
HIGH COST EXCESS COST	474,669
PRIVATE EXCESS COST	786,819
HARDWARE & TECHNOLOGY	64,563
SOFTWARE, LIBRARY, TEXTBOOK	352,899
TRANSPORTATION INCL SUMMER	6,354,141
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMIN. ADJMT (SA1314)	-5,132,432
GEA RESTORATION	742,666
GAP ELIMINATION ADJUSTMENT	-4,389,766
<b>SUBTOTAL</b>	<b>42,177,189</b>
BUILDING + BLDG REORG INCENT	8,770,700
<b>TOTAL</b>	<b>50,947,889</b>
\$ CHG 14-15 MINUS 13-14	1,906,348
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,705,904
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	4,709,483
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.	

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COUNTY - SCHUYLER

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	MATKINS GLEN	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	6,562,051	9,249,501	15,811,552
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES	944,200	1,210,767	2,154,967
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	114,740	92,283	207,023
PRIVATE EXCESS COST	25,405	0	25,405
HARDWARE & TECHNOLOGY	14,037	16,252	30,289
SOFTWARE, LIBRARY, TEXTBOOK	62,677	90,305	152,982
TRANSPORTATION INCL SUMMER	861,467	554,297	1,415,764
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-443,090	-1,730,652	-2,173,742
<b>SUBTOTAL</b>	<b>8,205,219</b>	<b>9,652,876</b>	<b>17,858,095</b>
BUILDING + BLDG REORG INCENT	1,357,980	2,943,692	4,301,672
<b>TOTAL</b>	<b>9,563,199</b>	<b>12,596,568</b>	<b>22,159,767</b>
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	6,562,051	9,249,501	15,811,552
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES	1,102,871	1,389,755	2,492,626
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	172,312	160,100	332,412
PRIVATE EXCESS COST	26,167	0	26,167
HARDWARE & TECHNOLOGY	13,957	15,797	29,754
SOFTWARE, LIBRARY, TEXTBOOK	62,327	89,605	151,932
TRANSPORTATION INCL SUMMER	854,298	702,594	1,556,892
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (SA1314)	-443,090	-1,730,652	-2,173,742
GEA RESTORATION	115,112	119,517	234,629
GAP ELIMINATION ADJUSTMENT	-327,978	-1,611,135	-1,939,113
<b>SUBTOTAL</b>	<b>8,529,743</b>	<b>10,166,340</b>	<b>18,696,083</b>
BUILDING + BLDG REORG INCENT	1,677,209	4,275,910	5,953,119
<b>TOTAL</b>	<b>10,206,952</b>	<b>14,442,250</b>	<b>24,649,202</b>
\$ CHG 14-15 MINUS 13-14	643,753	1,845,682	2,489,435
% CHG TOTAL AID	6.73	14.65	
\$ CHG W/O BLDG, REORG BLDG AID	324,524	513,464	837,988
% CHG W/O BLDG, REORG BLDG AID	3.96	5.32	
SMART SCHOOLS ALLOCATION	893,825	1,167,539	2,061,364
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.			

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COUNTY - SENECA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
<b>2013-14 BASE YEAR AIDS:</b>					
FOUNDATION AID	7,712,726	3,375,200	7,828,756	13,745,814	32,662,496
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	820,538	557,078	1,324,878	1,327,502	4,029,996
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	46,881	78,898	746,346	811,246	1,683,371
PRIVATE EXCESS COST	0	6,541	0	85,005	91,546
HARDWARE & TECHNOLOGY	11,515	5,962	24,093	34,000	75,570
SOFTWARE, LIBRARY, TEXTBOOK	64,549	36,328	104,831	143,405	349,113
TRANSPORTATION INCL SUMMER	865,055	467,193	1,041,301	1,417,112	3,790,661
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-834,954	-473,996	-1,507,751	-1,216,427	-4,033,128
<b>SUBTOTAL</b>	<b>9,108,828</b>	<b>4,279,218</b>	<b>9,576,034</b>	<b>16,570,532</b>	<b>39,534,612</b>
BUILDING + BLDG REORG INCENT	3,885,569	836,772	1,694,765	5,658,588	12,075,694
<b>TOTAL</b>	<b>12,994,397</b>	<b>5,115,990</b>	<b>11,270,799</b>	<b>22,229,120</b>	<b>51,610,306</b>
<b>2014-15 ESTIMATED AIDS:</b>					
FOUNDATION AID	7,712,726	3,375,200	7,828,756	13,745,814	32,662,496
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	958,845	470,860	1,159,803	1,173,766	3,763,274
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	286,523	92,376	622,473	749,894	1,751,266
PRIVATE EXCESS COST	14,561	13,802	49,134	83,945	161,442
HARDWARE & TECHNOLOGY	12,026	6,136	24,210	33,734	76,106
SOFTWARE, LIBRARY, TEXTBOOK	65,872	35,553	104,311	141,781	347,517
TRANSPORTATION INCL SUMMER	1,017,843	412,505	1,285,256	1,585,638	4,301,242
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN ADJMT (SA1314)	-834,954	-473,996	-1,507,751	-1,216,427	-4,033,128
GEA RESTORATION	121,422	40,961	153,591	219,474	536,448
GAP ELIMINATION ADJUSTMENT	-713,532	-432,035	-1,354,160	-996,953	-3,496,680
<b>SUBTOTAL</b>	<b>9,777,382</b>	<b>4,200,411</b>	<b>9,733,363</b>	<b>16,740,494</b>	<b>40,451,650</b>
BUILDING + BLDG REORG INCENT	3,892,547	1,321,881	2,900,546	5,627,712	13,742,686
<b>TOTAL</b>	<b>13,669,929</b>	<b>5,522,292</b>	<b>12,633,909</b>	<b>22,368,206</b>	<b>54,194,336</b>
\$ CHG 14-15 MINUS 13-14	675,532	406,302	1,363,110	139,086	2,584,030
% CHG TOTAL AID	5.20	7.94	12.09	0.63	
\$ CHG W/O BLDG, REORG BLDG AID	668,554	-78,807	157,329	169,962	917,038
% CHG W/O BLDG, REORG BLDG AID	7.34	-1.84	1.64	1.03	
SMART SCHOOLS ALLOCATION	1,019,853	484,398	1,152,629	1,828,772	4,485,652
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.					

COUNTY - STEUBEN

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 570101 ADDISON, 570201 AVOCA, 570302 BATH, 570401 BRADFORD, 570603 CAMPBELL-SAVON, 571000 CORNING. Rows include various aid categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

Table with 8 columns: 2014-15 ESTIMATED AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, etc. Includes summary rows for CHG 14-15 MINUS 13-14, CHG W/O BLDG, REORG BLDG AID, etc.

COUNTY - STEUBEN

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 571502 CANISTEO-GREEN, 571800 HORNBELL, 571901 ARKPORT, 572301 PRATTSBURG, 572702 JASPER-TRPSBRG, 572901 HAMMONDSPORT. Rows include various aid categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

Table with 8 columns: 2014-15 ESTIMATED AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, etc. Includes summary rows for CHG 14-15 MINUS 13-14, CHG W/O BLDG, REORG BLDG AID, etc.

SMART SCHOOLS ALLOCATION 1,413,197 2,039,972 570,028 544,167 717,728 376,817

COUNTY - STEUBEN

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	WAYLAND-COHOCT	TOTALS
SEE NOTE BELOW	NA	
<b>2013-14 BASE YEAR AIDS:</b>		
FOUNDATION AID	14,722,220	129,464,486
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES	1,213,420	18,832,297
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	272,952	2,632,833
PRIVATE EXCESS COST	30,319	369,019
HARDWARE & TECHNOLOGY	27,435	283,437
SOFTWARE & LIBRARY TEXTBOOK	114,811	1,232,799
TRANSPORTATION INCL SUMMER	1,609,994	12,941,144
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-1,221,293	-11,581,774
<b>SUBTOTAL</b>	<b>17,021,966</b>	<b>156,538,738</b>
BUILDING + BLDG REORG INCENT	3,104,545	34,153,730
<b>TOTAL</b>	<b>20,126,511</b>	<b>190,692,468</b>
<b>2014-15 ESTIMATED AIDS:</b>		
FOUNDATION AID	14,722,220	129,464,486
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES	1,300,291	20,141,780
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	246,071	3,350,342
PRIVATE EXCESS COST	63,689	538,608
HARDWARE & TECHNOLOGY	27,090	285,021
SOFTWARE & LIBRARY TEXTBOOK	114,153	1,257,464
TRANSPORTATION INCL SUMMER	1,715,251	13,584,684
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMIN ADJMT (SA1314)	-1,221,293	-11,581,774
GEA RESTORATION	236,814	2,224,152
GAP ELIMINATION ADJUSTMENT	-984,479	-9,357,622
<b>SUBTOTAL</b>	<b>17,456,391</b>	<b>161,622,260</b>
BUILDING + BLDG REORG INCENT	3,104,541	40,260,873
<b>TOTAL</b>	<b>20,560,932</b>	<b>201,883,133</b>
\$ CHG 14-15 MINUS 13-14	434,421	11,190,665
% CHG TOTAL AID	2.16	
\$ CHG W/O BLDG, REORG BLDG AID	434,425	5,083,522
% CHG W/O BLDG, REORG BLDG AID	2.55	
SMART SCHOOLS ALLOCATION	1,873,238	17,279,996
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.		

COUNTY - SUFFOLK

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	5,172,989	22,095,353	31,209,192	36,845,605	30,921,445	14,351,824
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	733,570	1,862,797	1,116,067	2,057,734	2,742,698	1,256,210
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	442,993	816,442	1,573,587	1,317,577	4,218,257	1,294,777
PRIVATE EXCESS COST	68,258	260,970	307,860	660,554	378,324	312,821
HARDWARE & TECHNOLOGY	16,311	55,863	70,390	95,088	77,375	32,291
SOFTWARE & LIBRARY TEXTBOOK	146,775	322,757	402,138	531,931	426,375	302,108
TRANSPORTATION INCL SUMMER	807,382	2,132,704	2,761,593	4,352,634	6,133,936	2,502,609
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,054,744	-4,149,917	-5,355,870	-5,362,049	-4,459,247	-3,124,166
<b>SUBTOTAL</b>	<b>6,975,285</b>	<b>25,236,023</b>	<b>33,893,056</b>	<b>43,116,046</b>	<b>42,666,174</b>	<b>18,547,474</b>
BUILDING + BLDG REORG INCENT	513,961	2,127,216	5,934,638	3,657,704	3,624,603	1,172,868
<b>TOTAL</b>	<b>7,489,246</b>	<b>27,363,239</b>	<b>39,827,694</b>	<b>46,773,750</b>	<b>43,990,777</b>	<b>19,720,342</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	5,172,989	22,095,353	31,209,192	36,845,605	30,921,445	14,351,824
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	838,377	1,740,996	1,214,122	2,183,058	2,925,012	1,465,942
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	373,957	682,277	2,104,785	1,159,355	3,915,732	1,500,307
PRIVATE EXCESS COST	99,176	253,757	310,907	599,923	412,676	491,790
HARDWARE & TECHNOLOGY	14,155	51,547	66,227	91,893	77,140	34,201
SOFTWARE & LIBRARY TEXTBOOK	143,082	336,836	397,770	528,894	429,523	308,895
TRANSPORTATION INCL SUMMER	760,842	2,013,171	2,892,402	4,003,244	6,011,167	2,851,383
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMIN ADJMT (SA1314)	-1,054,744	-4,149,917	-5,355,870	-5,362,049	-4,459,247	-3,124,166
GEA RESTORATION	26,368	386,410	483,880	804,624	1,293,084	627,809
GAP ELIMINATION ADJUSTMENT	-1,028,376	-3,763,507	-4,871,990	-4,557,425	-3,166,163	-2,496,357
<b>SUBTOTAL</b>	<b>7,016,553</b>	<b>25,223,481</b>	<b>35,131,514</b>	<b>43,471,519</b>	<b>43,753,543</b>	<b>20,126,985</b>
BUILDING + BLDG REORG INCENT	519,650	2,172,752	5,724,817	3,700,967	3,114,135	1,262,040
<b>TOTAL</b>	<b>7,536,203</b>	<b>27,396,233</b>	<b>40,856,331</b>	<b>47,172,486</b>	<b>45,067,678</b>	<b>21,389,025</b>
\$ CHG 14-15 MINUS 13-14	46,957	32,994	1,028,637	398,736	1,076,901	1,668,683
% CHG TOTAL AID	0.63	0.12	2.58	0.85	2.45	8.46
\$ CHG W/O BLDG, REORG BLDG AID	41,268	-12,542	1,238,458	355,473	1,087,369	1,579,511
% CHG W/O BLDG, REORG BLDG AID	0.59	-0.05	3.65	0.82	2.55	8.52
SMART SCHOOLS ALLOCATION	836,086	3,059,663	4,086,597	5,047,538	4,852,870	2,220,695
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						



COUNTY - SUFFOLK

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, WILLIAM FLOYD NA, CENTER MORICHE NA, EAST MORICHES NA, SOUTH COUNTRY NA, EAST HAMPTON NA, AMAGANSETT NA. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage changes.

COUNTY - SUFFOLK

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, SPRINGS NA, SAG HARBOR NA, MONTAUK NA, ELWOOD NA, COLD SPRING HA NA, HUNTINGTON NA. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage changes.





COUNTY - SUFFOLK

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580509, 580512, 580513, 580514, 580601, 580602. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and % CHG W/O BLDG, REORG BLDG AID.

COUNTY - SUFFOLK

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580701, 580801, 580805, 580901, 580902, 580903. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and % CHG W/O BLDG, REORG BLDG AID.

COUNTY - SUFFOLK

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Aids Payable. Rows include Hampton Bays, Southampton, Bridgehampton, Eastport-South, Tuckahoe Commo, and East Quogue. Categories include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and Smart Schools Allocation.

COUNTY - SUFFOLK

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Aids Payable. Rows include Oysterponds, Fishers Island, Southold, Greenport, Mattituck-Cutic, and County Totals. Categories include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and Smart Schools Allocation.

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COUNTY - SULLIVAN

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 590501, 590801, 590901, 591201, 591301, 591302. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and % CHG calculations.

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ERS/BTCB14/REP/731P.  
STATE OF NEW YORK

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COUNTY - SULLIVAN

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 4 columns: DISTRICT CODE, DISTRICT NAME, 591401, 591502, COUNTY TOTALS. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and % CHG calculations.

COUNTY - TIOGA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	12,429,560	7,043,823	10,306,233	12,295,487	8,756,352	8,644,556
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES	1,594,105	624,779	1,042,333	2,232,454	1,030,576	492,849
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	490,323	176,260	248,505	185,279	406,280	145,633
PRIVATE EXCESS COST	32,587	146,534	30,727	0	0	0
HARDWARE & TECHNOLOGY	32,068	15,469	23,765	39,131	17,654	19,622
SOFTWARE, LIBRARY, TEXTBOOK	128,106	64,220	75,539	175,233	79,412	77,992
TRANSPORTATION INCL SUMMER	912,016	850,415	1,454,986	1,893,673	994,065	994,296
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-625,797	-644,985	-1,530,193	-2,266,437	-857,910	-450,980
SUBTOTAL	15,188,961	8,272,515	11,827,084	14,849,058	10,639,638	10,048,218
BUILDING + BLDG REORG INCENT	2,599,434	2,295,156	2,285,951	3,339,009	2,548,501	2,474,886
TOTAL	17,788,395	10,571,671	14,113,035	18,188,067	13,188,139	12,522,804
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	12,429,560	7,043,823	10,306,233	12,295,487	8,756,352	8,644,556
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES	1,693,879	828,887	1,152,613	1,736,175	1,069,869	490,310
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	410,981	111,277	233,718	191,074	384,131	125,578
PRIVATE EXCESS COST	32,488	150,014	30,664	56,807	0	35,136
HARDWARE & TECHNOLOGY	31,517	14,931	23,894	40,838	17,431	19,555
SOFTWARE, LIBRARY, TEXTBOOK	126,310	62,889	101,102	177,781	77,339	76,265
TRANSPORTATION INCL SUMMER	966,515	1,012,753	1,506,587	2,303,139	973,298	1,075,676
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMIN. ADJMT (SA1314)	-625,797	-644,985	-1,530,193	-2,266,437	-857,910	-450,980
GEA RESTORATION	222,915	128,287	188,501	2,229,297	162,651	172,784
GAP ELIMINATION ADJUSTMENT	-402,882	-516,698	-1,341,692	-2,037,140	-692,259	-278,196
SUBTOTAL	15,484,361	8,707,876	12,188,308	15,058,399	10,799,370	10,314,030
BUILDING + BLDG REORG INCENT	3,509,830	1,835,240	2,299,100	3,226,744	2,538,568	2,474,553
TOTAL	18,994,191	10,543,116	14,487,408	18,285,143	13,337,938	12,788,583
\$ CHG 14-15 MINUS 13-14	1,205,796	-28,555	374,373	97,076	149,799	265,779
% CHG TOTAL AID	6.78	-0.27	2.65	0.53	1.14	2.12
\$ CHG N/O BLDG, REORG BLDG AID	295,400	431,361	361,224	209,341	159,732	265,812
% CHG N/O BLDG, REORG BLDG AID	1.94	5.21	3.05	1.41	1.50	2.65
SMART SCHOOLS ALLOCATION	1,626,225	928,906	1,372,518	1,753,478	1,174,925	1,080,145
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - TIOGA

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	59,476,011
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	984,101
BOCES	7,017,096
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,652,280
PRIVATE EXCESS COST	209,848
HARDWARE & TECHNOLOGY	147,709
SOFTWARE, LIBRARY, TEXTBOOK	599,602
TRANSPORTATION INCL SUMMER	7,099,451
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-6,376,302
SUBTOTAL	70,823,474
BUILDING + BLDG REORG INCENT	12,542,637
TOTAL	86,372,111
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	59,476,011
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	984,101
BOCES	6,971,733
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,456,759
PRIVATE EXCESS COST	305,109
HARDWARE & TECHNOLOGY	148,166
SOFTWARE, LIBRARY, TEXTBOOK	621,686
TRANSPORTATION INCL SUMMER	7,837,968
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMIN. ADJMT (SA1314)	-6,376,302
GEA RESTORATION	1,107,435
GAP ELIMINATION ADJUSTMENT	-5,268,867
SUBTOTAL	72,552,344
BUILDING + BLDG REORG INCENT	15,884,035
TOTAL	88,436,379
\$ CHG 14-15 MINUS 13-14	2,064,268
% CHG TOTAL AID	
\$ CHG N/O BLDG, REORG BLDG AID	1,722,870
% CHG N/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	7,936,197
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.	

COUNTY - TOMPKINS

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSDING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	11,944,148	8,024,498	16,911,233	4,292,181	7,016,447	7,946,076
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES	1,537,202	1,106,602	3,409,430	1,082,891	846,720	1,261,741
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	717,918	149,888	180,579	69,046	228,585	136,132
PRIVATE EXCESS COST	178,056	162,184	250,512	18,560	105,046	114,912
HARDWARE & TECHNOLOGY	31,020	16,700	59,908	16,107	15,208	18,733
SOFTWARE, LIBRARY, TEXTBOOK	96,817	67,721	443,004	90,249	67,175	89,712
TRANSPORTATION INCL SUMMER	1,606,497	909,515	3,284,453	704,329	687,302	1,212,840
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,174,671	-973,572	-3,355,329	-945,176	-512,184	-1,451,644
GEA RESTORATION	202,238	97,977	172,607	39,775	127,404	121,514
GAP ELIMINATION ADJUSTMENT	-1,972,433	-875,595	-3,182,722	-905,401	-384,780	-1,330,130
<b>SUBTOTAL</b>	<b>13,993,210</b>	<b>9,608,237</b>	<b>22,085,447</b>	<b>5,594,298</b>	<b>8,648,251</b>	<b>9,394,390</b>
BUILDING + BLDG REORG INCENT	2,592,659	1,767,403	4,656,117	1,722,897	2,178,658	2,180,698
<b>TOTAL</b>	<b>16,585,869</b>	<b>11,373,640</b>	<b>26,741,564</b>	<b>7,317,195</b>	<b>10,826,909</b>	<b>11,575,088</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,944,148	8,024,498	16,911,233	4,292,181	7,016,447	7,946,076
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES	2,004,398	1,448,974	4,443,765	1,483,420	1,033,930	1,506,397
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	600,273	118,983	83,789	60,784	181,287	271,563
PRIVATE EXCESS COST	180,392	175,024	255,380	17,654	103,610	119,696
HARDWARE & TECHNOLOGY	30,325	15,781	61,385	15,897	15,265	18,332
SOFTWARE, LIBRARY, TEXTBOOK	139,709	68,950	458,367	94,162	66,195	87,914
TRANSPORTATION INCL SUMMER	1,742,560	905,668	3,362,437	738,462	844,695	1,240,199
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIM. ADJMT (SA1314)	-2,174,671	-973,572	-3,355,329	-945,176	-512,184	-1,451,644
GEA RESTORATION	202,238	97,977	172,607	39,775	127,404	121,514
GAP ELIMINATION ADJUSTMENT	-1,972,433	-875,595	-3,182,722	-905,401	-384,780	-1,330,130
<b>SUBTOTAL</b>	<b>14,725,595</b>	<b>10,024,984</b>	<b>23,295,291</b>	<b>6,063,270</b>	<b>9,070,601</b>	<b>9,925,935</b>
BUILDING + BLDG REORG INCENT	2,994,666	1,663,075	4,432,963	1,611,917	2,236,977	2,192,398
<b>TOTAL</b>	<b>17,720,261</b>	<b>11,688,059</b>	<b>27,728,254</b>	<b>7,675,187</b>	<b>11,307,578</b>	<b>12,118,333</b>
% CHG 14-15 MINUS 13-14	1,134,392	314,419	986,690	357,992	480,669	543,245
% CHG TOTAL AID	6.84	2.76	3.69	4.89	4.44	4.69
% CHG W/O BLDG, REORG BLDG AID	732,385	418,747	1,209,844	468,972	422,350	531,545
% CHG W/O BLDG, REORG BLDG AID	5.23	4.36	5.48	8.38	4.88	5.66
SMART SCHOOLS ALLOCATION	1,679,854	1,086,711	2,561,479	680,889	933,590	1,122,428
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - TOMPKINS

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
<b>2013-14 BASE YEAR AIDS:</b>		
FOUNDATION AID	56,134,583	
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	1,276,139	
BOCES	9,244,586	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	1,482,148	
PRIVATE EXCESS COST	829,270	
HARDWARE & TECHNOLOGY	157,676	
SOFTWARE, LIBRARY, TEXTBOOK	854,678	
TRANSPORTATION INCL SUMMER	8,404,936	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	266,111	
SUPPLEMENTAL PUB EXCESS COST	84,282	
GAP ELIMINATION ADJUSTMENT	-9,412,576	
<b>SUBTOTAL</b>	<b>62,321,833</b>	
BUILDING + BLDG REORG INCENT	15,098,432	
<b>TOTAL</b>	<b>84,420,265</b>	
<b>2014-15 ESTIMATED AIDS:</b>		
FOUNDATION AID	56,134,583	
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	1,276,139	
BOCES	11,920,884	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	1,316,679	
PRIVATE EXCESS COST	851,756	
HARDWARE & TECHNOLOGY	156,985	
SOFTWARE, LIBRARY, TEXTBOOK	915,297	
TRANSPORTATION INCL SUMMER	8,834,021	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	266,111	
SUPPLEMENTAL PUB EXCESS COST	84,282	
GAP ELIMIN. ADJMT (SA1314)	-9,412,576	
GEA RESTORATION	761,515	
GAP ELIMINATION ADJUSTMENT	-8,651,061	
<b>SUBTOTAL</b>	<b>73,105,676</b>	
BUILDING + BLDG REORG INCENT	15,131,996	
<b>TOTAL</b>	<b>88,237,672</b>	
% CHG 14-15 MINUS 13-14	3,817,407	
% CHG TOTAL AID		
% CHG W/O BLDG, REORG BLDG AID	3,783,843	
% CHG W/O BLDG, REORG BLDG AID		
SMART SCHOOLS ALLOCATION	8,064,951	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.		

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COUNTY - ULSTER

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Districts 620600, 620803, 620901, 621001, 621101, and 621201.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.

UNOFFICIAL RESULTS MOD ED: 0087M

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COUNTY - ULSTER

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for Districts 621601, 621801, 622002, and County Totals.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.





COUNTY - WASHINGTON

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 640101, 640502, 640601, 640701, 640801, and 641001.

COUNTY - WASHINGTON

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 641301, 641401, 641501, 641610, 641701, and County Totals.



COUNTY - WESTCHESTER

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 660101, 660102, 660202, 660203, 660301, 660302. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and percentage change calculations.

COUNTY - WESTCHESTER

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 660303, 660401, 660402, 660403, 660404, 660405. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and percentage change calculations.

COUNTY - WESTCHESTER

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 660406, 660407, 660409, 660501, 660701, and 660801.

COUNTY - WESTCHESTER

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 660802, 660805, 660809, 660900, 661004, and 661100.

COUNTY - WESTCHESTER

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, BYRAM HILLS, NORTH SALEM, OSSINING, BRIARCLIFF MAN, PEEKSKILL, PELHAM. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and various percentage change calculations.

COUNTY - WESTCHESTER

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, RYE, RYE NECK, PORT CHESTER, BLIND BROOK-RY, SCARSDALE, SOMERS. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and various percentage change calculations.



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COUNTY - YATES

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	9,825,638	6,966,735	16,792,373
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES	505,104	440,450	945,554
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	271,354	201,361	472,715
PRIVATE EXCESS COST	18,116	0	18,116
HARDWARE & TECHNOLOGY	15,993	14,953	30,946
SOFTWARE, LIBRARY, TEXTBOOK	153,298	70,525	223,823
TRANSPORTATION INCL SUMMER	1,258,436	742,570	2,001,006
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,371,919	-456,901	-1,828,820
SUBTOTAL	11,103,588	8,248,242	19,351,830
BUILDING + BLDG REORG INCENT	2,774,994	878,431	3,653,425
TOTAL	13,878,582	9,126,673	23,005,255
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	9,825,638	6,966,735	16,792,373
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES	474,007	332,932	806,939
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	371,883	183,229	555,112
PRIVATE EXCESS COST	17,460	0	17,460
HARDWARE & TECHNOLOGY	14,217	14,687	28,904
SOFTWARE, LIBRARY, TEXTBOOK	147,876	78,164	226,040
TRANSPORTATION INCL SUMMER	1,091,075	815,295	1,906,370
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,371,919	-456,901	-1,828,820
GEA RESTORATION	139,478	119,858	259,336
GAP ELIMINATION ADJUSTMENT	-1,232,441	-337,043	-1,569,484
SUBTOTAL	11,137,283	8,322,548	19,459,831
BUILDING + BLDG REORG INCENT	2,526,138	1,118,343	3,644,481
TOTAL	13,663,421	9,440,891	23,104,312
\$ CHG 14-15 MINUS 13-14	-215,161	314,218	99,057
% CHG TOTAL AID	-1.55	3.44	
\$ CHG W/O BLDG, REORG BLDG AID	33,695	74,306	108,001
% CHG W/O BLDG, REORG BLDG AID	0.30	0.90	
SMART SCHOOLS ALLOCATION	1,275,268	888,015	2,163,283
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 3 DISTRICTS WITH INCOMPLETE DATA.			

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COUNTY - ALL

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 5 columns: DISTRICT CODE, NYC TOTALS, REST OF STATE TOTALS, SUPPRESSED TOTALS, STATE TOTALS. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and SMART SCHOOLS ALLOCATION.

COUNTY - ALL

2014-15 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, BUFFALO, ROCHESTER, SYRACUSE, YONKERS, NEW YORK CITY, TOTAL STATE. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and SMART SCHOOLS ALLOCATION.