

STATE OF NEW YORK

S. 6354

A. 8554

SENATE - ASSEMBLY

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

11 b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 17 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

20 c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2014.

30 The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and under-

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 scores for additions, the purpose, amounts, funding source and all other
2 aspects pertinent to each item of appropriation shall be as last appro-
3 priated.

4 For the purpose of complying with section 25 of the state finance law,
5 the year, chapter and section of the last act reappropriating a former
6 original appropriation or any part thereof is, unless otherwise indi-
7 cated, chapter 54, section 1, of the laws of 2013.

8 d) No moneys appropriated by this chapter shall be available for
9 payment until a certificate of approval has been issued by the director
10 of the budget, who shall file such certificate with the department of
11 audit and control, the chairperson of the senate finance committee and
12 the chairperson of the assembly ways and means committee.

13 e) The appropriations contained in this chapter shall be available for
14 the fiscal year beginning on April 1, 2014 except as otherwise noted.

15

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 1,500,000
4		-----
5	All Funds	0 1,500,000
6		=====
7		=====
8	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)	
9		
10	Special Revenue Funds - Other	
11	Combined [Gifts, Grants and Bequests] <u>Expendable Trust</u> Fund	
12	Miscellaneous Gifts Account	
13	Preservation of Facilities Purpose	
14		
15	By chapter 54, section 1, of the laws of 2012:	
16	For alterations, rehabilitations and improvements of various facili-	
17	ties, including personal service and payment of liabilities incurred	
18	prior to April 1, 2012 (13GI1203)	
19	500,000	(re. \$500,000)
20		
21	By chapter 54, section 1, of the laws of 2011:	
22	For alterations, rehabilitations and improvements of various facili-	
23	ties, including personal service and payment of liabilities incurred	
24	prior to April 1, 2011 (13GI1103)	
25	500,000	(re. \$500,000)
26		
27	By chapter 55, section 1, of the laws of 2010:	
28	For alterations, rehabilitations and improvements of various facili-	
29	ties, including personal service and payment of liabilities incurred	
30	prior to April 1, 2010 (13GI1003)	
31	500,000	(re. \$500,000)
32		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2014-15

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	5,500,000	13,305,000
8		-----	-----
9	All Funds	5,500,000	13,305,000
10		=====	=====
11			
12	NEW YORK WORKS (CCP)		2,500,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Capital Projects Fund		
17	Preservation of Facilities Purpose		
18			
19	For services and expenses related to New		
20	York Works Infrastructure projects for		
21	alterations, rehabilitation and improve-		
22	ments at the state fair, including		
23	personal service and the payment of		
24	liabilities incurred prior to April 1,		
25	2014. All or a portion of the funds appro-		
26	priated hereby may be suballocated or		
27	transferred to any department, agency or		
28	public authority (60NY1403)	2,500,000	
29			
30	STATE FAIR (CCP)		3,000,000
31			-----
32			
33	Capital Projects Funds - Other		
34	Capital Projects Fund		
35	Preservation of Facilities Purpose		
36			
37	For payment of the costs including personal		
38	services, nonpersonal services, fringe		
39	benefits and indirect costs, of alter-		
40	ations, rehabilitation and improvements		
41	including preventive maintenance, replace-		
42	ment, refurbishment and energy conserva-		
43	tion of various facilities, including the		
44	payment of liabilities incurred prior to		
45	April 1, 2014 (60MN1403)	1,000,000	
46			
47	Capital Projects Funds - Other		
48	Miscellaneous Capital Projects Fund		
49	Preservation of Facilities Purpose		
50			
51	For payment of the costs including personal		
52	services, nonpersonal services, fringe		
53	benefits and indirect costs, of alter-		
54	ations, rehabilitation and improvements		
55	including preventive maintenance, replace-		
56	ment, refurbishment and energy conserva-		
57	tion of various facilities, including the		
58	payment of liabilities incurred prior to		
59	April 1, 2014 (60RI1403)	2,000,000	
60			

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 NEW FACILITIES PURPOSE (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
8 section 1, of the laws of 2012:
9 For building and equipping the Finger Lakes Community College viticul-
10 ture center in Geneva, and building renovations and equipment in
11 support of food processing and viticulture educational technologies
12 at the New York State Agricultural Experiment Station in Geneva
13 (60010809) ... 8,000,000 (re. \$7,163,000)
14
15 By chapter 55, section 1, of the laws of 2006, as amended by chapter
16 108, section 5, of the laws of 2006:
17 For services and expenses related to the construction of the New York
18 State department of agriculture and markets food laboratory, includ-
19 ing but not limited to the cost of property acquisition, studies,
20 appraisals, surveys, testing, environmental impact statements and
21 for design and construction management services (60010607)
22 40,000,000 (re. \$1,789,000)
23
24 NEW YORK WORKS (CCP)
25
26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Preservation of Facilities Purpose
29
30 By chapter 54, section 1, of the laws of 2013:
31 For services and expenses related to New York Works Infrastructure
32 projects for alterations, rehabilitation and improvements at the
33 state fair, including personal service and the payment of
34 liabilities incurred prior to April 1, 2013. All or a portion of the
35 funds appropriated hereby may be suballocated or transferred to any
36 department, agency or public authority (60NY1303)
37 2,500,000 (re. \$1,164,000)
38
39 STATE FAIR (CCP)
40
41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Preservation of Facilities Purpose
44
45 By chapter 54, section 1, of the laws of 2013:
46 For payment of the costs including personal services, nonpersonal
47 services, fringe benefits and indirect costs, of alterations,
48 rehabilitation and improvements including preventive maintenance,
49 replacement, refurbishment and energy conservation of various
50 facilities, including the payment of liabilities incurred prior to
51 April 1, 2013 (60MN1303) ... 1,000,000 (re. \$570,000)
52
53 By chapter 54, section 1, of the laws of 2012:
54 For payment of the costs including personal services, nonpersonal
55 services, fringe benefits and indirect costs, of alterations, reha-
56 bilitation and improvements including preventive maintenance,
57 replacement, refurbishment and energy conservation of various facil-
58 ities, including the payment of liabilities incurred prior to April
59 1, 2012 (60MN1203) ... 1,000,000 (re. \$172,000)
60

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011:
2 For payment of the costs including personal services, nonpersonal
3 services, fringe benefits and indirect costs, of alterations, reha-
4 bilitation and improvements including preventive maintenance,
5 replacement, refurbishment and energy conservation of various facil-
6 ities, including the payment of liabilities incurred prior to April
7 1, 2011 (60MN1103) ... 1,000,000 (re. \$146,000)
8

9 By chapter 55, section 1, of the laws of 2010:
10 For payment of the costs including personal services, nonpersonal
11 services, fringe benefits and indirect costs, of alterations, reha-
12 bilitation and improvements including preventive maintenance,
13 replacement, refurbishment and energy conservation of various facil-
14 ities, including the payment of liabilities incurred prior to April
15 1, 2010 (60MN1003) ... 1,750,000 (re. \$301,000)
16

17 Capital Projects Funds - Other
18 Miscellaneous Capital Projects Fund
19 Preservation of Facilities Purpose
20

21 By chapter 54, section 1, of the laws of 2013:
22 For payment of the costs including personal services, nonpersonal
23 services, fringe benefits and indirect costs, of alterations,
24 rehabilitation and improvements including preventive maintenance,
25 replacement, refurbishment and energy conservation of various
26 facilities, including the payment of liabilities incurred prior to
27 April 1, 2013 (60RI1303) ... 2,000,000 (re. \$2,000,000)
28

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	310,611,000	2,700,318,000
8	-----	-----
9 All Funds	310,611,000	2,700,318,000
10	=====	=====
11		
12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		258,000,000
13		-----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Administration Purpose
 18

19 Advances for alterations and improvements to
 20 existing facilities for capital critical
 21 maintenance, including but not limited to
 22 capital design, construction, reconstruc-
 23 tion, rehabilitation, and equipment; for
 24 health and safety, preservation of
 25 facilities, program improvement or program
 26 change, environmental protection, energy
 27 conservation, accreditation, facilities
 28 for the physically disabled, preventative
 29 maintenance and related projects, includ-
 30 ing costs incurred prior to April 1, 2014,
 31 and subject to a plan developed and
 32 submitted annually by the city university
 33 of New York and approved by the director
 34 of the budget, and which may include, but
 35 not be limited to, projects in the
 36 following schedule (30031450) 258,000,000

37
 38 Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
42 Baruch College	
43 Campus-wide critical maintenance to	
44 various facilities	14,000
45 Brooklyn College	
46 Campus-wide critical maintenance to	
47 various facilities	12,500
48 City College	
49 Campus-wide critical maintenance to	
50 various facilities	17,000
51 Graduate School and University Center	
52 Campus-wide critical maintenance to	
53 various facilities	2,000
54 Honors college	
55 Campus-wide critical maintenance to	
56 various facilities.....	1,000
57 Hunter College	
58 Campus-wide critical maintenance to	
59 various facilities	1,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2014-15

1	John Jay College of Criminal Justice	
2	Campus-wide critical maintenance to	
3	various facilities	5,000
4	Lehman College	
5	Campus-wide critical maintenance to	
6	various facilities	10,000
7	Medgar Evers College	
8	Campus-wide critical maintenance to	
9	various facilities	10,000
10	New York City College of Technology	
11	Campus-wide critical maintenance to	
12	various facilities	8,000
13	Queens College	
14	Campus-wide critical maintenance to	
15	various facilities	17,000
16	College of Staten Island	
17	Campus-wide critical maintenance to	
18	various facilities	10,000
19	York College	
20	Campus-wide critical maintenance to	
21	various facilities	12,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to the findings of	
25	condition surveys for health and safety	
26	needs	27,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to the findings of	
30	condition surveys for preservation of	
31	facilities needs	30,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to mechanical and	
35	infrastructure needs	20,500
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to ADA needs	10,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to certificate of	
42	occupancy/public assembly needs	5,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to energy	
46	conservation needs	12,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to science lab	
50	upgrade needs	8,000
51	For university-wide critical maintenance or	
52	capital improvement costs at senior	
53	colleges attributable to bathroom	
54	facilities upgrade needs	3,000
55	For university-wide critical maintenance or	
56	capital improvement costs at senior	
57	colleges attributable to asbestos	
58	abatement needs	1,500
59		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2014-15

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to educational	
4	technology initiative needs	15,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to science and	
8	technology equipment needs.....	5,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable CUNY TV	
12	renovation needs	1,500
13		-----
14	Total	258,000
15		=====
16		
17	PROJECT ADMINISTRATION (CCP)	36,983,000
18		-----
19		
20	Capital Projects Funds - Other	
21	Capital Projects Fund	
22	Administration Purpose	
23		
24	For payment to the dormitory authority of	
25	the state of New York, for services and	
26	expenses of the authority related to	
27	construction activities administered by	
28	the authority for the state share of capi-	
29	tal projects of the city university of New	
30	York which are appropriated by the state	
31	and otherwise authorized by law (30DA1450)	
32	.....	21,000,000
33	For payment to the city university	
34	construction fund, for services and	
35	expenses of the city university	
36	construction fund related to construction	
37	activities administered by the city	
38	university construction fund for the state	
39	share of capital projects of the city	
40	university of New York which are appropri-	
41	ated by the state and otherwise authorized	
42	by law (30CF1450)	15,983,000
43		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4
 5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 15,628,000
 6 -----

7
 8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Administration Purpose

11
 12 An advance for state financial assistance to
 13 community colleges for alterations and
 14 improvements to existing facilities
 15 including services and expenses, capital
 16 design, construction, reconstruction,
 17 rehabilitation and equipment; for health
 18 and safety, preservation of facilities,
 19 program improvement or program change,
 20 environmental protection, energy con-
 21 servation, accreditation, facilities
 22 for the physically disabled, and
 23 related projects, including costs incurred
 24 prior to April 1, 2014 subject to an annu-
 25 al plan developed by the city university
 26 and approved by the state director of the
 27 budget, and which may include, but not be
 28 limited to, projects in the following
 29 schedule (30CC1450) 15,628,000

31 Project Schedule

32
 33 ESTIMATED ESTIMATED
 34 TOTAL STATE 50 PERCENT
 35 & LOCAL SHARE STATE SHARE

36 -----
 37 (thousands of dollars)

38 Borough of Manhattan Community		
39 College		
40 Campus-wide critical maintenance		
41 to various facilities	3,500	1,750
42 Bronx Community College		
43 Campus-wide critical maintenance		
44 to various facilities	2,200	1,100
45 Kingsborough Community College		
46 Campus-wide critical maintenance		
47 to various facilities	3,000	1,500
48 LaGuardia Community College		
49 Campus-wide critical maintenance		
50 to various facilities	6,000	3,000
51 Queensborough Community College		
52 Campus-wide critical maintenance		
53 to various facilities	5,500	2,750
54 For university-wide community college		
55 critical maintenance or capital		
56 improvement costs attributable to		
57 the preservation of facilities.....	5,456	2,728

58

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

1	For university-wide community college		
2	critical maintenance or capital		
3	improvement costs attributable to		
4	accelerated conservation and		
5	efficiency projects.....	5,600	2,800
6		-----	-----
7	Total	31,256	15,628
8		=====	=====
9			

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2
3
4
5
6

Capital Projects Funds - Other
 Capital Projects Fund
 Administration Purpose

7 By chapter 54, section 1, of the laws of 2012:

8 Advances for alterations and improvements to various facilities for
 9 capital critical maintenance, including but not limited to capital
 10 design, construction, acquisition, reconstruction, rehabilitation,
 11 and equipment; for health and safety, preservation of facilities,
 12 program improvement or program change, environmental protection,
 13 energy conservation, accreditation, facilities for the physically
 14 disabled, preventative maintenance and related projects, including
 15 costs incurred prior to April 1, 2012, and subject to a plan devel-
 16 oped and submitted annually by the city university of New York and
 17 approved by the director of the budget, and which may include, but
 18 not be limited to, projects in the following schedule (30031250)
 19 ... 284,222,000 (re. \$284,222,000)

20

Project Schedule

21

22 PROJECT AMOUNT

23

24

(thousands of dollars)

25

Baruch College

26

Campus-wide critical maintenance to

27

various facilities 12,000

28

Brooklyn College

29

Campus-wide critical maintenance to

30

various facilities 15,000

31

City College

32

Campus-wide critical maintenance to

33

various facilities 12,000

34

Graduate School and University Center

35

Campus-wide critical maintenance to

36

various facilities 3,000

37

Hunter College

38

Campus-wide critical maintenance to

39

various facilities 10,000

40

John Jay College of Criminal Justice

41

Campus-wide critical maintenance to

42

various facilities 9,922

43

Lehman College

44

Campus-wide critical maintenance to

45

various facilities 10,000

46

Medgar Evers College

47

Campus-wide critical maintenance to

48

various facilities 6,000

49

New York City College of Technology

50

Campus-wide critical maintenance to

51

various facilities 15,000

52

Queens College

53

Campus-wide critical maintenance to

54

various facilities 17,000

55

College of Staten Island

56

Campus-wide critical maintenance to

57

various facilities 9,000

58

York College

59

Campus-wide critical maintenance to

60

various facilities 10,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to the findings of	
4	condition surveys for health and safety	
5	needs	36,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to the findings of	
9	condition surveys for preservation of	
10	facilities needs	36,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to ADA needs	3,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to certificate of	
17	occupancy/public assembly needs	10,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to energy	
21	conservation needs	10,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to science and	
25	technology equipment needs	5,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to educational	
29	technology initiative needs	15,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to science lab	
33	upgrade needs	10,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to bathroom	
37	facilities upgrade needs	3,300
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to asbestos	
41	abatement needs	1,500
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to athletic	
45	facilities upgrade needs	1,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable CUNY TV	
49	renovation needs	1,500
50	For university-wide critical maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to mechanical and	
53	infrastructure needs	23,000
54		-----
55	Total	284,222
56		=====
57		
58		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011:
 2 Advances for alterations and improvements to various facilities for
 3 capital critical maintenance, including but not limited to capital
 4 design, construction, acquisition, reconstruction, rehabilitation,
 5 and equipment; for health and safety, preservation of facilities,
 6 program improvement or program change, environmental protection,
 7 energy conservation, accreditation, facilities for the physically
 8 disabled, preventative maintenance and related projects, including
 9 costs incurred prior to April 1, 2011, and subject to a plan devel-
 10 oped and submitted annually by the city university of New York and
 11 approved by the director of the budget, and which may include, but
 12 not be limited to, projects in the following schedule (30031150) ...
 13 284,222,000 (re. \$281,653,000)

14
 15 Project Schedule

16 PROJECT	17 AMOUNT
18 -----	
	19 (thousands of dollars)
20 Baruch College	
21 Campus-wide critical maintenance to	
22 various facilities	5,000
23 Brooklyn College	
24 Campus-wide critical maintenance to	
25 various facilities	7,500
26 City College	
27 Campus-wide critical maintenance to	
28 various facilities	6,000
29 Hunter College	
30 Campus-wide critical maintenance to	
31 various facilities	7,000
32 John Jay College of Criminal Justice	
33 Campus-wide critical maintenance to	
34 various facilities	3,500
35 Lehman College	
36 Campus-wide critical maintenance to	
37 various facilities	3,500
38 Medgar Evers College	
39 Campus-wide critical maintenance to	
40 various facilities	8,000
41 New York City College of Technology	
42 Campus-wide critical maintenance to	
43 various facilities	10,000
44 Queens College	
45 Campus-wide critical maintenance to	
46 various facilities	12,500
47 College of Staten Island	
48 Campus-wide critical maintenance to	
49 various facilities	5,000
50 York College	
51 Campus-wide critical maintenance to	
52 various facilities	5,000
53 For university-wide critical maintenance or	
54 capital improvement costs at senior	
55 colleges attributable to the findings of	
56 condition surveys for health and safety	
57 needs	56,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to the findings of	
4	condition surveys for preservation of	
5	facilities needs	60,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to ADA needs	1,800
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to certificate of	
12	occupancy/public assembly needs	10,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to energy	
16	conservation needs	10,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to science and	
20	technology equipment needs	5,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to educational	
24	technology initiative needs	12,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to science lab	
28	upgrade needs	8,600
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to bathroom	
32	facilities upgrade needs	1,700
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to asbestos	
36	abatement needs	1,700
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to athletic	
40	facilities upgrade needs	2,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable CUNY TV	
44	renovation needs	2,422
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to mechanical and	
48	infrastructure needs	40,000
49		-----
50	Total	284,222
51		=====

52

53 By chapter 53, section 1, of the laws of 2010:

54 Advances for alterations and improvements to various facilities for

55 capital critical maintenance, including but not limited to capital

56 design, construction, acquisition, reconstruction, rehabilitation,

57 and equipment; for health and safety, preservation of facilities,

58 program improvement or program change, environmental protection,

59 energy conservation, accreditation, facilities for the physically

60 disabled, preventative maintenance and related projects, including

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 costs incurred prior to April 1, 2010, and subject to a plan devel-
2 oped and submitted annually by the city university of New York and
3 approved by the director of the budget, and which may include, but
4 not be limited to, projects in the following schedule (30031050) ...
5 284,222,000 (re. \$162,712,000)
6

7 PROJECT	8 Project Schedule	9 AMOUNT

	(thousands of dollars)	
10 Baruch College		
11 Campus-wide critical maintenance to		
12 various facilities		9,400
13 Brooklyn College		
14 Campus-wide critical maintenance to		
15 various facilities		14,542
16 City College		
17 Campus-wide critical maintenance to		
18 various facilities		22,900
19 Graduate School and University Center		
20 Campus-wide critical maintenance to		
21 various facilities		1,500
22 Hunter College		
23 Campus-wide critical maintenance to		
24 various facilities		18,000
25 John Jay College of Criminal Justice		
26 Campus-wide critical maintenance to		
27 various facilities		11,000
28 Lehman College		
29 Campus-wide critical maintenance to		
30 various facilities		7,000
31 Medgar Evers College		
32 Campus-wide critical maintenance to		
33 various facilities		14,630
34 New York City College of Technology		
35 Campus-wide critical maintenance to		
36 various facilities		19,800
37 Queens College		
38 Campus-wide critical maintenance to		
39 various facilities		11,550
40 College of Staten Island		
41 Campus-wide critical maintenance to		
42 various facilities		8,100
43 York College		
44 Campus-wide critical maintenance to		
45 various facilities		6,500
46 For university-wide critical maintenance or		
47 capital improvement costs at senior		
48 colleges attributable to the findings of		
49 condition surveys for health and safety		
50 needs		35,000
51 For university-wide critical maintenance or		
52 capital improvement costs at senior		
53 colleges attributable to the findings of		
54 condition surveys for preservation of		
55 facilities needs		30,000
56 For university-wide critical maintenance or		
57 capital improvement costs at senior		
58 colleges attributable to ADA needs		1,800
59		
60		

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to certificate of	
4	occupancy/public assembly needs	10,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to energy	
8	conservation needs	17,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to science and	
12	technology equipment needs	5,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to educational	
16	technology initiative needs	5,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to science lab	
20	upgrade needs	8,600
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to bathroom	
24	facilities upgrade needs	1,700
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to asbestos	
28	abatement needs	1,700
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to athletic	
32	facilities upgrade needs	2,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable CUNY TV	
36	renovation needs	1,500
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to mechanical and	
40	infrastructure needs	20,000
41		-----
42	Total	284,222
43		=====

44

45 By chapter 53, section 1, of the laws of 2009:

46 Advances for alterations and improvements to various facilities for

47 capital critical maintenance, including but not limited to capital

48 design, construction, acquisition, reconstruction, rehabilitation,

49 and equipment; for health and safety, preservation of facilities,

50 program improvement or program change, environmental protection,

51 energy conservation, accreditation, facilities for the physically

52 disabled, preventative maintenance and related projects, including

53 costs incurred prior to April 1, 2009, and subject to a plan devel-

54 oped and submitted annually by the city university of New York and

55 approved by the director of the budget, and which may include, but

56 not be limited to, projects in the following schedule (30020950) ...

57 284,222,000 (re. \$240,916,000)

58

59

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Baruch College	
6	Campus-wide critical maintenance to	
7	various facilities	2,705
8	Brooklyn College	
9	Campus-wide critical maintenance to	
10	various facilities	3,661
11	City College	
12	Campus-wide critical maintenance to	
13	various facilities	27,407
14	Hunter College	
15	Campus-wide critical maintenance to	
16	various facilities	14,482
17	John Jay College of Criminal Justice	
18	Campus-wide critical maintenance to	
19	various facilities	5,681
20	Lehman College	
21	Campus-wide critical maintenance to	
22	various facilities	30,000
23	New York City College of Technology	
24	Campus-wide critical maintenance to	
25	various facilities	9,400
26	Queens College	
27	Campus-wide critical maintenance to	
28	various facilities	35,567
29	College of Staten Island	
30	Campus-wide critical maintenance to	
31	various facilities	9,565
32	York College	
33	Campus-wide critical maintenance to	
34	various facilities	7,954
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to the findings of	
38	condition surveys for health and safety	
39	needs	35,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to the findings of	
43	condition surveys for preservation of	
44	facilities needs	30,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to ADA needs	1,800
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to certificate of	
51	occupancy/public assembly needs	10,000
52	For university-wide critical maintenance or	
53	capital improvement costs at senior	
54	colleges attributable to energy	
55	conservation needs	17,000
56	For university-wide critical maintenance or	
57	capital improvement costs at senior	
58	colleges attributable to science and	
59	technology equipment needs	5,000
60		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to educational	
4	technology initiative needs	5,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to science lab	
8	upgrade needs	8,600
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to bathroom	
12	facilities upgrade needs	1,700
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to asbestos	
16	abatement needs	1,700
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to athletic	
20	facilities upgrade needs	2,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to mechanical and	
24	infrastructure needs	20,000
25		-----
26	Total	284,222
27		=====

28

29 By chapter 53, section 1, of the laws of 2008:

30 Alterations and improvements to various facilities for minor rehabili-

31 tation, including but not limited to capital design, construction,

32 acquisition, reconstruction, rehabilitation, and equipment; for

33 health and safety, preservation of facilities, program improvement

34 or program change, environmental protection, energy conservation,

35 accreditation, facilities for the physically disabled, preventative

36 maintenance and related projects, including costs incurred prior to

37 April 1, 2008, and subject to a plan submitted annually by the city

38 university of New York and approved by the director of the budget

39 (30080850) ... 23,232,000 (re. \$4,553,000)

40 Advances for alterations and improvements to various facilities for

41 capital critical maintenance, including but not limited to capital

42 design, construction, acquisition, reconstruction, rehabilitation,

43 and equipment; for health and safety, preservation of facilities,

44 program improvement or program change, environmental protection,

45 energy conservation, accreditation, facilities for the physically

46 disabled, preventative maintenance and related projects, including

47 costs incurred prior to April 1, 2008, and subject to a plan devel-

48 oped and submitted annually by the city university of New York and

49 approved by the director of the budget, and which may include, but

50 not be limited to, projects in the following schedule (30010850) ...

51 284,222,000 (re. \$173,358,000)

52

53 Project Schedule

54	PROJECT	AMOUNT
55	-----	-----
56		(thousands of dollars)
57	Baruch College	
58	Campus-wide critical maintenance	
59	to various facilities	6,746
60		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Brooklyn College	
2	Campus-wide critical maintenance	
3	to various facilities	10,811
4	City College	
5	Campus-wide critical maintenance	
6	to various facilities	23,466
7	Graduate School and University Center	
8	Campus-wide critical maintenance	
9	to various facilities	300
10	Hunter College	
11	Campus-wide critical maintenance	
12	to various facilities	3,176
13	John Jay College of Criminal Justice	
14	Campus-wide critical maintenance	
15	to various facilities	6,873
16	Lehman College	
17	Campus-wide critical maintenance	
18	to various facilities	15,941
19	New York City College of Technology	
20	Campus-wide critical maintenance	
21	to various facilities	10,800
22	Queens College	
23	Campus-wide critical maintenance	
24	to various facilities	21,117
25	College of Staten Island	
26	Campus-wide critical maintenance	
27	to various facilities	18,125
28	York College	
29	Campus-wide critical maintenance	
30	to various facilities	15,223
31	For university-wide critical	
32	maintenance or capital	
33	improvement costs at senior	
34	colleges attributable to the	
35	findings of condition surveys	
36	for health and safety needs	33,154
37	For university-wide critical	
38	maintenance or capital	
39	improvement costs at senior	
40	colleges attributable to the	
41	findings of condition surveys	
42	for preservation of facilities	
43	needs	40,001
44	For university-wide critical	
45	maintenance or capital	
46	improvement costs at senior	
47	colleges attributable to ADA	
48	needs	1,989
49	For university-wide critical	
50	maintenance or capital	
51	improvement costs at senior	
52	colleges attributable to science	
53	and technology equipment needs	5,000
54	For university-wide critical	
55	maintenance or capital	
56	improvement costs at senior	
57	colleges attributable to	
58	certificate of occupancy/public	
59	assembly needs	8,000
60		

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	For university-wide critical	
2	maintenance or capital	
3	improvement costs at senior	
4	colleges attributable to energy	
5	conservation needs	18,787
6	For university-wide critical	
7	maintenance or capital	
8	improvement costs at senior	
9	colleges attributable to science	
10	lab upgrade needs	9,504
11	For university-wide critical	
12	maintenance or capital	
13	improvement costs at senior	
14	colleges attributable to	
15	educational technology initiative	
16	needs	10,000
17	For university-wide critical	
18	maintenance or capital	
19	improvement costs at senior	
20	colleges attributable to bathroom	
21	facilities upgrade needs	1,879
22	For university-wide critical	
23	maintenance or capital improvement	
24	costs at senior colleges	
25	attributable to asbestos	
26	abatement needs	1,879
27	For university-wide critical	
28	maintenance or capital improvement	
29	costs at senior colleges	
30	attributable to CUNY TV	
31	renovations needs	1,450
32	For university-wide critical	
33	maintenance or capital improvement	
34	costs at senior colleges	
35	attributable to mechanical and	
36	infrastructure needs	20,000
37		-----
38	Total	284,222
39		=====

40
41 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
42 section 1, of the laws of 2009:

43 Advances for alterations and improvements to various facilities for
44 capital strategic initiatives, including but not limited capital
45 design, construction, acquisition, reconstruction, rehabilitation,
46 and equipment; for health and safety, preservation of facilities,
47 new facilities, program improvement or program change, environmental
48 protection, energy conservation, accreditation, facilities for the
49 physically disabled, preventative maintenance and related projects,
50 including costs incurred prior to April 1, 2008, and subject to a
51 plan developed and submitted annually by the city university of New
52 York and approved by the director of the budget, and which may
53 include, but not be limited to, projects in the following schedule
54 (30060850) ... 1,311,732,000 (re. \$704,176,000)
55
56

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Baruch College	
6	17 Lexington Ave. Building	
7	Renovation/Field Building	
8	Renovation	40,000
9	Brooklyn College	
10	West Quad Building	22,782
11	Roosevelt Hall Science	
12	Facility	52,000
13	Performing Arts Center	29,000
14	Fire Alarm and Security	
15	Project	9,834
16	City College	
17	New Science Facility	70,334
18	Marshak Building Interior	10,000
19	School of Architecture	
20	Renovation	10,000
21	Central Plant Expansion and	
22	Distribution	37,727
23	Hunter College	
24	School of Social Work	84,318
25	New Science Lab Building,	
26	Phase I	74,682
27	John Jay College of Criminal Justice	
28	John Jay College Building	
29	Expansion	125,000
30	CUNY School of Law	
31	New Facility	50,000
32	Lehman College	
33	New Science Facility,	
34	Phase II	20,000
35	Swing Space for New Science	
36	Facility	20,000
37	Media Production Center & Virtual	
38	Small Business Assistance Center ..	2,217
39	New York City College of Technology	
40	Academic Building I	100,000
41	Educational Technology Initiative ...	250
42	Queens College	
43	Louis Armstrong Center	5,000
44	Tennis Courts	1,500
45	College of Staten Island	
46	Center for Computational	
47	Science	6,500
48	Sports and Recreation Center	
49	Upgrades	1,000
50	Campus-wide Site Security & Lighting,	
51	Phase II	12,988
52	York College	
53	Student Services Center/Classroom	
54	Building	5,000
55	University-wide	
56	CUNY ERP (CUNY FIRST)	142,000
57	Advanced Science Research Center,	
58	Phase I, and CCNY New Science	
59	Facility	207,878
60	Project Administration	61,722

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Operational Changes	110,000
2		-----
3	Total	1,311,732
4		=====

5

6 By chapter 53, section 1, of the laws of 2007:

7 An advance for alterations and improvements to various facilities

8 including services and expenses, capital design, construction,

9 acquisition, reconstruction, rehabilitation and equipment; including

10 but not limited to health and safety, preservation of facilities,

11 new facilities, program improvement or program change, environmental

12 protection, energy conservation, accreditation, facilities for the

13 physically disabled, preventive maintenance and related projects,

14 including costs incurred prior to April 1, 2007, and subject to a

15 plan to be developed and submitted annually by the city university

16 of New York and approved by the state director of the budget, and

17 which may include, but not be limited to, projects in the following

18 schedule (30670750) ... 225,000,000 (re. \$108,919,000)

Project Schedule

AMOUNT

21 -----

22

23 (thousands of dollars)

24 For the City College Marshak Building,

25 provided however that subdivision (b) of

26 section 6281 of the education law, as

27 amended by chapter 1081 of the laws of

28 1969, shall apply to the dormitory author-

29 ity and/or the city university

30 construction fund, as the letting agency,

31 unless, in its discretion, it determines

32 to utilize a project labor agreement for

33 all work performed in the renovation of

34 the Marshak science building, the city

35 college science facility and the new

36 science research center at city college,

37 which means a prehire collective bargain-

38 ing agreement between the agency and a

39 labor organization establishing the labor

40 organization as the collective bargaining

41 representative for all persons who will

42 perform work pursuant to all contracts for

43 the construction, reconstruction, rehabil-

44 itation or improvement of facilities, and

45 which provides that only contractors and

46 subcontractors who sign a prenegotiated

47 agreement with the labor organization can

48 perform project work, when the record

49 supporting the decision to enter into such

50 an agreement establishes that it is justi-

51 fied by the interests underlying the

52 competitive bidding laws 30,000

53 For the City College Science Facility,

54 provided however that subdivision (b) of

55 section 6281 of the education law, as

56 amended by chapter 1081 of the laws of

57 1969, shall apply to the dormitory author-

58 ity and/or the city university

59 construction fund, as the letting agency,

60 unless, in its discretion, it determines

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 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	to utilize a project labor agreement for	
2	all work performed in the renovation of	
3	the Marshak science building, the city	
4	college science facility and the new	
5	science research center at city college,	
6	which means a prehire collective bargain-	
7	ing agreement between the agency and a	
8	labor organization establishing the labor	
9	organization as the collective bargaining	
10	representative for all persons who will	
11	perform work pursuant to all contracts for	
12	the construction, reconstruction, rehabil-	
13	itation or improvement of facilities, and	
14	which provides that only contractors and	
15	subcontractors who sign a prenegotiated	
16	agreement with the labor organization can	
17	perform project work, when the record	
18	supporting the decision to enter into such	
19	an agreement establishes that it is justi-	
20	fied by the interests underlying the	
21	competitive bidding laws	55,300
22	For the Advanced Science Research Center at	
23	City College	14,500
24	For Central Utilities Plan Expansion at	
25	Lehman College	11,100
26	For the Voorhees Building facade at New York	
27	City College of Technology	14,100
28	For structural repairs at the Pearl Street	
29	Building at New York City College of Tech-	
30	nology	5,000
31	For expansion of the Central Plant at City	
32	College	30,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to the findings of	
36	condition surveys for health and safety	
37	needs	20,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for preservation of	
42	facilities needs	30,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges to correct deficiencies in the	
46	mechanical, electrical and plumbing	
47	infrastructure	15,000
48		-----
49	Total	225,000
50		=====

51
 52 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 53 section 1, of the laws of 2007:

54 An additional advance for alterations and improvements to various
 55 facilities including services and expenses, service contracts, memo-
 56 randum of understanding, capital design, construction, acquisition,
 57 reconstruction, rehabilitation and equipment; for health and safety,
 58 preservation of facilities, new facilities, program improvement or
 59 program change, technology, environmental protection, energy conser-
 60 vation, accreditation, facilities for the physically disabled and

CITY UNIVERSITY OF NEW YORK
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 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 related projects including costs incurred prior to April 1, 2006
 2 subject to an annual plan developed by the city university of New
 3 York which shall include projects in the following schedule
 4 (30670650) ... 235,500,000 (re. \$62,808,000)
 5

Project Schedule		
PROJECT		AMOUNT

	(thousands of dollars)	
10 Brooklyn College		
11 The West Quad Project		12,000
12 Roosevelt Hall		11,000
13 The Performing Arts Center		15,000
14 City College		
15 School of Architecture (SAUDLA)		8,000
16 Marshak Building		13,800
17 Science Facility		57,700
18 College of Staten Island		
19 2M Building		5,000
20 Upgrades, Renovations, Equipment -		
21 Various		4,000
22 CUNY Law		
23 Law Building Renovation, Phase I		500
24 Hunter College		
25 Roosevelt House Renovation		1,000
26 New Science Lab Building		10,000
27 John Jay		
28 Building Expansion		15,000
29 Lehman College		
30 Consolidated Computer Center Phase II		1,000
31 New Science Facility Phase II		10,000
32 Queens College		
33 Science Upgrades Phase II		6,000
34 Louis Armstrong Center		5,000
35 School of Journalism		
36 School of Journalism		10,000
37 York College		
38 Student Services Center		6,000
39 Campus-wide Site Improvements		7,000
40 An advance for alterations and improvements		
41 to various facilities including services		
42 and expenses, service contracts, memoran-		
43 dum of understanding, capital design,		
44 construction, acquisition, reconstruction,		
45 rehabilitation and equipment; for health		
46 and safety, preservation of facilities,		
47 new facilities, program improvement or		
48 program change, technology, environmental		
49 protection, energy conservation, accredi-		
50 tation, facilities for the physically		
51 disabled and related projects, to be		
52 developed by the city university of New		
53 York in consultation with the senate		
54 majority leader and approved by the direc-		
55 tor of budget		28,500
56 University-wide		
57 For health and safety projects		9,000
58		-----
59 Total		235,500
60		=====

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter
 2 162, section 2, of the laws of 2005:
 3 An advance for alterations and improvements to various facilities
 4 including services and expenses, capital design, construction,
 5 acquisition, reconstruction, rehabilitation and equipment; including
 6 but not limited to health and safety, preservation of facilities,
 7 new facilities, program improvement or program change, environmental
 8 protection, energy conservation, accreditation, facilities for the
 9 physically disabled, preventive maintenance and related projects,
 10 including costs incurred prior to April 1, 2005, and subject to a
 11 plan to be developed and submitted annually by the city university
 12 of New York and approved by the state director of the budget, and
 13 which may include, but not be limited to, projects in the following
 14 schedule (30560550) ... 69,000,000 (re. \$10,948,000)

15
 16 Project Schedule

	AMOUNT

	(thousands of dollars)
20 For preliminary planning for	
21 the renovation of Brooklyn	
22 College's Roosevelt Hall	2,500
23 For the City College Marshak	
24 Building, provided however	
25 that subdivision (b) of	
26 section 6281 of the education	
27 law, as amended by chapter	
28 1081 of the laws of 1969,	
29 shall apply to the dormitory	
30 authority and/or the city	
31 university construction fund,	
32 as the letting agency, unless,	
33 in its discretion, it deter-	
34 mines to utilize a project	
35 labor agreement for all work	
36 performed in the renovation of	
37 the Marshak science building,	
38 the city college science	
39 facility and the new science	
40 research center at City	
41 College, which means a prehire	
42 collective bargaining agree-	
43 ment between the agency and a	
44 labor organization establish-	
45 ing the labor organization as	
46 the collective bargaining	
47 representative for all persons	
48 who will perform work pursuant	
49 to all contracts for the	
50 construction, reconstruction,	
51 rehabilitation or improvement	
52 of facilities, and which	
53 provides that only contractors	
54 and subcontractors who sign a	
55 prenegotiated agreement with	
56 the labor organization can	
57 perform project work, when the	
58 record supporting the decision	
59 to enter into such an agree-	
60	

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ment establishes that it is
2 justified by the interests
3 underlying the competitive
4 bidding laws 10,000
5 For matching grants for
6 Governors Island 15,000
7 For university-wide critical
8 maintenance or capital
9 improvement costs at senior
10 and community colleges includ-
11 ing but not limited to: costs
12 attributable to the findings
13 of condition surveys for
14 health and safety; preserva-
15 tion of facilities and access
16 for the physically disabled;
17 code compliance; emergencies;
18 asbestos removal; energy
19 conservation; fire alarms,
20 sprinklers, electrical
21 distribution and heating and
22 cooling system requirements;
23 and other similar campus-wide
24 and systemwide needs, provided
25 however that subdivision (b)
26 of section 6281 of the educa-
27 tion law, as amended by chap-
28 ter 1081 of the laws of 1969,
29 shall apply to the dormitory
30 authority and/or the city
31 university construction fund,
32 as the letting agency, unless,
33 in its discretion, it deter-
34 mines to utilize a project
35 labor agreement for all work
36 performed in the renovation of
37 the Marshak science building,
38 the city college science
39 facility and the new science
40 research center at City
41 College, which means a prehire
42 collective bargaining agree-
43 ment between the agency and a
44 labor organization establish-
45 ing the labor organization as
46 the collective bargaining
47 representative for all persons
48 who will perform work pursuant
49 to all contracts for the
50 construction, reconstruction,
51 rehabilitation or improvement
52 of facilities, and which
53 provides that only contractors
54 and subcontractors who sign a
55 prenegotiated agreement with
56 the labor organization can
57 perform project work, when the
58 record supporting the decision
59 to enter into such an agree-
60

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ment establishes that it is
 2 justified by the interests
 3 underlying the competitive
 4 bidding laws 41,500
 5 -----
 6 Total 69,000
 7 =====

8
 9 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 10 section 1, of the laws of 2006:

11 An additional advance for alterations and improvements to various
 12 facilities including services and expenses, capital design,
 13 construction, acquisition, reconstruction, rehabilitation and equip-
 14 ment; for health and safety, preservation of facilities, new facili-
 15 ties, program improvement or program change, environmental
 16 protection, energy conservation, accreditation, facilities for the
 17 physically disabled and related projects including costs incurred
 18 prior to April 1, 2005 subject to an annual plan developed by the
 19 city university of New York which shall include projects in the
 20 following schedule (30580550) ... 153,097,000 (re. \$52,085,000)
 21

22 Project Schedule

23 Project	Amount
24 -----	
25 (thousands of dollars)	
26 New York City Technical College	
27 Academic Building 1	50,000
28 Additional Academic Building and	
29 Equipment	1,000
30 Staten Island College	
31 Lighting for pedestrian	
32 walkways.....	297
33 Additional Parking Space at lots	
34 2 and 3	678
35 Refurbishing of Study	
36 Alcoves	198
37 Site Lighting Improvements	223
38 Renovation Building 3M	3,000
39 Brooklyn College	
40 Equipment costs of the Environ-	
41 mental Analysis Core Ctr	421
42 University Wide	
43 For Network Infrastructure	
44 Improvements	25,280

45 An advance for alterations and
 46 improvements to various
 47 facilities including
 48 services and expenses, capi-
 49 tal design, construction,
 50 acquisition, reconstruction,
 51 rehabilitation and equip-
 52 ment; including but not
 53 limited to, health and safe-
 54 ty, preservation of facili-
 55 ties, new facilities,
 56 program improvement or
 57 program change, environ-
 58 mental protection, energy
 59 conservation, accreditation,
 60 facilities for the phys-

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ically disabled, preventive
 2 maintenance and related
 3 projects, to be developed by
 4 the city university of New
 5 York in consultation with
 6 the senate majority leader
 7 and approved by the director
 8 of budget 72,000
 9 -----
 10 Total 153,097
 11 =====

12
 13 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 14 section 4, of the laws of 2004:
 15 Alterations and improvements to various facilities including services
 16 and expenses, capital design, construction, acquisition, recon-
 17 struction, rehabilitation and equipment; for health and safety,
 18 preservation of facilities, new facilities, program improvement or
 19 program change, environmental protection, energy conservation,
 20 accreditation, facilities for the physically disabled, preventive
 21 maintenance and related projects, including costs incurred prior to
 22 April 1, 2004, and subject to a plan submitted annually by the city
 23 university of New York and approved by the director of the budget
 24 (30060450) ... 20,000,000 (re. \$3,545,000)
 25

26 By chapter 53, section 1, of the laws of 2004, as amended by chapter
 27 162, section 2, of the laws of 2005:
 28 An advance for alterations and improvements to various facilities
 29 including services and expenses, capital design, construction,
 30 acquisition, reconstruction, rehabilitation and equipment; for
 31 health and safety, preservation of facilities, new facilities,
 32 program improvement or program change, environmental protection,
 33 energy conservation, accreditation, facilities for the physically
 34 disabled, and related projects, including costs incurred prior to
 35 April 1, 2004, and which may include, but not be limited to,
 36 projects in the following schedule (30030450)
 37 1,095,000,000 (re. \$199,901,000)
 38

39 Project Schedule

	AMOUNT

(thousands of dollars)	
43 Brooklyn College	23,600
44 -West Quad Building	
45 City College	108,000
46 -Science Facility, provided	
47 however that subdivision	
48 (b) of section 6281 of the	
49 education law, as amended	
50 by chapter 1081 of the	
51 laws of 1969, shall apply	
52 to the dormitory authority	
53 and/or the city university	
54 construction fund, as the	
55 letting agency, unless, in	
56 its discretion, it deter-	
57 mines to utilize a project	
58 labor agreement for all	
59 work performed in the	
60 renovation of the Marshak	

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 science building, the city
 2 college science facility
 3 and the new science
 4 research center at City
 5 College, which means a
 6 prehire collective
 7 bargaining agreement
 8 between the agency and a
 9 labor organization estab-
 10 lishing the labor organ-
 11 ization as the collective
 12 bargaining representative
 13 for all persons who will
 14 perform work pursuant to
 15 all contracts for the
 16 construction, recon-
 17 struction, rehabilitation
 18 or improvement of facili-
 19 ties, and which provides
 20 that only contractors and
 21 subcontractors who sign a
 22 prenegotiated agreement
 23 with the labor organiza-
 24 tion can perform project
 25 work, when the record
 26 supporting the decision to
 27 enter into such an agree-
 28 ment establishes that it
 29 is justified by the inter-
 30 ests underlying the
 31 competitive bidding laws
 32 -School of Architecture (Phase I)
 33 Hunter College 95,000
 34 -Science Lab Building (Phase I)
 35 -Roosevelt House Rehabilitation
 36 -Visual and Performing Arts Complex
 37 John Jay College 130,000
 38 -Academic Facility (Phase II)
 39 Lehman College 60,000
 40 -Science Facility
 41 New York City College
 42 of Technology 86,000
 43 -Academic Complex I
 44 Queens College 30,000
 45 -Science Upgrades (Phase I),
 46 including \$15 million in
 47 bond proceeds issued
 48 pursuant to a capital
 49 appropriation for Queens
 50 College in chapter 53 of
 51 the laws of 1998
 52 Universitywide
 53 -For a science research
 54 center, excluding furni-
 55 ture and equipment which
 56 shall be secured from
 57 private or other non-
 58 state sources, provided
 59 however that subdivision
 60 (b) of section 6281 of the

CITY UNIVERSITY OF NEW YORK
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1 education law, as amended
 2 by chapter 1081 of the
 3 laws of 1969, shall apply
 4 to the dormitory authority
 5 and/or the city university
 6 construction fund, as the
 7 letting agency, unless, in
 8 its discretion, it deter-
 9 mines to utilize a project
 10 labor agreement for all
 11 work performed in the
 12 renovation of the Marshak
 13 science building, the city
 14 college science facility
 15 and the new science
 16 research center at City
 17 College, which means a
 18 prehire collective
 19 bargaining agreement
 20 between the agency and a
 21 labor organization estab-
 22 lishing the labor organ-
 23 ization as the collective
 24 bargaining representative
 25 for all persons who will
 26 perform work pursuant to
 27 all contracts for the
 28 construction, recon-
 29 struction, rehabilitation
 30 or improvement of facili-
 31 ties, and which provides
 32 that only contractors and
 33 subcontractors who sign a
 34 prenegotiated agreement
 35 with the labor organiza-
 36 tion can perform project
 37 work, when the record
 38 supporting the decision to
 39 enter into such an agree-
 40 ment establishes that it
 41 is justified by the inter-
 42 ests underlying the
 43 competitive bidding laws..... 176,000
 44 -For science laboratory
 45 upgrades..... 7,000
 46 -For condition survey-
 47 related health and safety
 48 projects 75,000
 49 -For condition survey-
 50 related preservation of
 51 facilities projects..... 60,000
 52 -For condition survey-
 53 related projects related
 54 to the americans with dis-
 55 abilities act..... 13,000
 56 -For asbestos abatement 7,000
 57 -For capital staff 41,400
 58 -For network infrastructure
 59 and telecommunications 40,000
 60

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 -For universitywide critical
 2 maintenance or capital im-
 3 provement costs for code
 4 compliance; emergencies;
 5 energy conservation; fire
 6 alarms, sprinklers, elec-
 7 trical distribution and
 8 heating and cooling system
 9 requirements; and other
 10 similar campuswide and
 11 systemwide needs, includ-
 12 ing Governors Island..... 143,000
 13 -----
 14 Total 1,095,000
 15 =====

17 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
18 section 1, of the laws of 1999, for:

19 Alterations and improvements to various facilities including capital
 20 design, construction, acquisition, reconstruction, rehabilitation
 21 and equipment; for health and safety, preservation of facilities,
 22 new facilities, program improvements or program change, environ-
 23 mental protection, energy conservation, accreditation, facilities
 24 for the physically disabled, preventive maintenance and related
 25 projects (302198C1) ... 8,200,000 (re. \$1,000,000)
 26 Alterations and improvements to provide a parent resource/day care
 27 facility in the 17 Lexington Avenue Building at Baruch College
 28 (302198C1) ... 1,000,000 (re. \$1,000,000)
 29 Alterations and improvements to CUNY Libraries (302198C1)
 30 10,800,000 (re. \$3,110,000)
 31

32 Capital Projects Funds - Other
 33 Capital Projects Fund
 34 Energy Conservation Purpose
 35

36 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
37 section 3, of the laws of 1992, for:

38 Alterations and improvements for energy conservation (30A58805)
 39 2,065,000 (re. \$851,000)
 40

41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Facilities for the Physically Disabled Purpose
 44

45 By chapter 54, section 1, of the laws of 1995, for:

46 Alterations and improvements to make facilities accessible to the
 47 physically disabled (30149504)
 48 1,257,000 (re. \$577,000)
 49

50 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
51 section 3, of the laws of 1992, for:

52 Alterations and improvements to make facilities accessible to the
 53 physically disabled (30048704)
 54 1,206,000 (re. \$419,000)
 55

56 Capital Projects Funds - Other
 57 Capital Projects Fund
 58 Health and Safety Purpose
 59
 60

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 1993, for:
2 Alterations and improvements for health and safety pursuant to a plan,
3 based on the results of building condition surveys, to be submitted
4 for approval to the director of the budget on or before July 1,
5 1993. No funds shall be made available until such plan is approved
6 by the director of the budget (30029301)
7 2,750,000 (re. 853,000)
8
9 By chapter 54, section 1, of the laws of 1992, for:
10 Alterations and improvements for facilities for the physically disa-
11 bled (30A29201) 1,128,000 (re. \$218,000)
12
13 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
14 section 3, of the laws of 1995, for:
15 Alterations and improvements for health and safety (30A18901)
16 2,780,000 (re. \$299,000)
17
18 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
19 section 3, of the laws of 1992, for:
20 Alterations and improvements for health and safety (30A18801)
21 2,308,000 (re. \$201,000)
22
23 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
24 section 3, of the laws of 1995, for:
25 Alterations and improvements for health and safety (30018701)
26 8,507,000 (re. \$386,000)
27
28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Preservation of Facilities Purpose
31
32 By chapter 53, section 1, of the laws of 1997:
33 Alterations and improvements for preservation of facilities (30039703)
34 3,300,000 (re. \$2,241,000)
35
36 By chapter 53, section 1, of the laws of 1996, for:
37 Alterations and improvements to roofs on various buildings at Brooklyn
38 College (30299603) ... 300,000 (re. \$300,000)
39
40 By chapter 54, section 1, of the laws of 1995, for:
41 Alterations and improvements to roofs on various buildings (30239503)
42 5,933,000 (re. \$3,618,000)
43
44 By chapter 54, section 1, of the laws of 1994, for:
45 Alterations and improvements to roofs (30039403)
46 5,579,000 (re. \$320,000)
47
48 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
49 section 3, of the laws of 1992, for:
50 Alterations and improvements for preservation of facilities (30A39003)
51 9,947,000 (re. \$713,000)
52
53 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
54 section 3, of the laws of 1994, for:
55 Alterations and improvements for preservation of facilities (30A38803)
56 6,363,000 (re. \$495,000)
57
58

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Program Improvement or Program Change Purpose
4
5 By chapter 54, section 1, of the laws of 1995, for:
6 Alterations and improvements to child care facilities (30289508)
7 1,306,000 (re. \$1,306,000)
8
9 By chapter 54, section 1, of the laws of 1994, for:
10 Planning for master plans, including telecommunications and pre-design
11 project estimates (30389408)
12 1,000,000 (re. \$398,000)
13
14 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
15
16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Program Improvement or Program Change Purpose
19
20 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
21 section 3, of the laws of 1992, for:
22 Alterations and improvements for program improvements (30A89008)
23 3,331,000 (re. \$77,000)
24
25 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
26 section 3, of the laws of 1995, for:
27 Alterations and improvements for program improvements (30A98808)
28 6,602,000 (re. \$136,000)
29

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 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 54, section 1, of the laws of 2013:

8 An advance for state financial assistance to community colleges for
 9 alterations and improvements to various facilities including
 10 services and expenses, capital design, construction, acquisition,
 11 reconstruction, rehabilitation and equipment; for health and safety,
 12 preservation of facilities, new facilities, program improvement or
 13 program change, environmental protection, energy conservation,
 14 accreditation, facilities for the physically disabled, and related
 15 projects, including costs incurred prior to April 1, 2013 subject to
 16 an annual plan developed by the city university and approved by the
 17 state director of the budget, and which may include, but not be
 18 limited to, projects in the following schedule (30CC1350)
 19 8,100,000 (re. \$8,100,000)

20

21

Project Schedule

22

23

ESTIMATED ESTIMATED

24

TOTAL STATE 50 PERCENT

25

& LOCAL SHARE STATE SHARE

26

27

(thousands of dollars)

28

Borough of Manhattan Community

29

College

30

Campus-wide critical maintenance

31

to various facilities 2,000 1,000

32

Bronx Community College

33

Campus-wide critical maintenance

34

to various facilities 2,850 1,425

35

Hostos Community College

36

Campus-wide critical maintenance

37

to various facilities 3,500 1,750

38

Kingsborough Community College

39

Campus-wide critical maintenance

40

to various facilities 1,650 825

41

LaGuardia Community College

42

Campus-wide critical maintenance

43

to various facilities 2,000 1,000

44

Queensborough Community College

45

Campus-wide critical maintenance

46

to various facilities 4,200 2,100

47

48

Total 16,200 8,100

49

=====

50

51 By chapter 54, section 1, of the laws of 2012:

52 An advance for state financial assistance to community colleges for
 53 alterations and improvements to various facilities including
 54 services and expenses, capital design, construction, acquisition,
 55 reconstruction, rehabilitation and equipment; for health and safety,
 56 preservation of facilities, new facilities, program improvement or
 57 program change, environmental protection, energy conservation,
 58 accreditation, facilities for the physically disabled, and related
 59 projects, including costs incurred prior to April 1, 2012 subject to

60

CITY UNIVERSITY OF NEW YORK
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 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 an annual plan developed by the city university and approved by the
 2 state director of the budget, and which may include, but not be
 3 limited to, projects in the following schedule (30CC1250)
 4 26,704,000 (re. \$26,704,000)
 5

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
12 Borough of Manhattan Community		
13 College		
14 Campus-wide critical maintenance		
15 to various facilities	14,400	7,200
16 Bronx Community College		
17 Campus-wide critical maintenance		
18 to various facilities	6,000	3,000
19 Kingsborough Community College		
20 Campus-wide critical maintenance		
21 to various facilities	7,500	3,750
22 Health Technologies Education		
23 Center	4,908	2,454
24 LaGuardia Community College		
25 Center 3 Facade Replacement	3,800	1,900
26 Campus-wide critical maintenance		
27 to various facilities	6,800	3,400
28 Queensborough Community College		
29 Central Kitchen/Cafeteria	2,400	1,200
30 Campus-wide critical maintenance		
31 to various facilities	7,600	3,800
32	-----	-----
33 Total	55,408	26,704
34	=====	=====

35
 36 By chapter 54, section 1, of the laws of 2011:
 37 An advance for state financial assistance to community colleges for
 38 alterations and improvements to various facilities including
 39 services and expenses, capital design, construction, acquisition,
 40 reconstruction, rehabilitation and equipment; for health and safety,
 41 preservation of facilities, new facilities, program improvement or
 42 program change, environmental protection, energy conservation,
 43 accreditation, facilities for the physically disabled, and related
 44 projects, including costs incurred prior to April 1, 2011 subject to
 45 an annual plan developed by the city university and approved by the
 46 state director of the budget which shall include projects in the
 47 following schedule (30CC1150) ... 31,239,000 (re. \$30,904,000)
 48

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
55 Borough of Manhattan Community		
56 College		
57 Theater Upgrades and		
58 Equipment	3,400	1,700
59		

CITY UNIVERSITY OF NEW YORK
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 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Bronx Community College		
2	Campus-wide Roofing,		
3	Ph. I	4,068	2,034
4	Kingsborough Community College		
5	Theater Upgrades and Sciences Bldg-		
6	Infrastructure.....	5,150	2,575
7	T2 Building Upgrades.....	7,200	3,600
8	LaGuardia Community College		
9	Center 3 Facade, Ph. I	5,000	2,500
10	Center 3 Upgrades	1,000	500
11	Campus Improvements	10,000	5,000
12	Queensborough Community College		
13	Central Kitchen/Dining Hall		
14	Renovation	8,660	4,330
15	Upgrade Campus-wide Electrical		
16	System, Ph. II	18,000	9,000
17		-----	-----
18	Total	62,478	31,239
19		=====	=====

20

21 By chapter 53, section 1, of the laws of 2010:

22 An advance for state financial assistance to community colleges for

23 alterations and improvements to various facilities including

24 services and expenses, capital design, construction, acquisition,

25 reconstruction, rehabilitation and equipment; for health and safety,

26 preservation of facilities, new facilities, program improvement or

27 program change, environmental protection, energy conservation,

28 accreditation, facilities for the physically disabled, and related

29 projects, including costs incurred prior to April 1, 2010 subject to

30 an annual plan developed by the city university and approved by the

31 state director of the budget which shall include projects in the

32 following schedule (30CC1050) ... 34,563,000 (re. \$21,675,000)

33

34 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
40	Borough of Manhattan Community	
41	College	
42	Central Plant Upgrades,	
43	199 Chambers Street	7,000
44	Bronx Community College	
45	Campus-wide Utility Upgrades,	
46	Ph. I	9,313
47	Kingsborough Community College	
48	Mechanical and Infrastructure	
49	Improvements	2,000
50	LaGuardia Community College	
51	Conference Facility Space	1,000
52	Center 3 Office Space and	
53	Elevators	1,250
54	Facility Upgrades	5,000
55	Queensborough Community College	
56	Upgrade Campus-wide Electrical	
57	System, Ph. I	9,000
58		-----
59	Total	34,563
60		=====

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 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2008:
 2 State financial assistance to community colleges for alterations and
 3 improvements to various facilities for minor rehabilitation, includ-
 4 ing but not limited to capital design, construction, acquisition,
 5 reconstruction, rehabilitation, and equipment; for health and safe-
 6 ty, preservation of facilities, program improvement or program
 7 change, environmental protection, energy conservation, accredi-
 8 tation, facilities for the physically disabled, preventative mainte-
 9 nance and related projects, including costs incurred prior to April
 10 1, 2008, and subject to a plan submitted annually by the city
 11 university of New York and approved by the director of the budget
 12 (30110850) ... 2,750,000 (re. \$2,750,000)
 13

14 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 15 496, section 1, of the laws of 2008:
 16 Advances for alterations and improvements to various facilities for
 17 capital critical maintenance and strategic initiatives, including
 18 but not limited to capital design, construction, acquisition, recon-
 19 struction, rehabilitation, and equipment; for health and safety,
 20 preservation of facilities, new facilities, program improvement or
 21 program change, environmental protection, energy conservation,
 22 accreditation, facilities for the physically disabled, preventative
 23 maintenance and related projects, including costs incurred prior to
 24 April 1, 2008, and subject to a plan developed and submitted annual-
 25 ly by the city university of New York and approved by the director
 26 of the budget, and which may include, but not be limited to,
 27 projects in the following schedule (30090850)
 28 206,908,000 (re. \$123,385,000)
 29

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community		
College		
Fiterman Hall	102,200	51,100
Bronx Community College		
North Instructional Building	24,762	12,381
Backflow Prevention Devices	3,400	1,700
Campus-wide Roof Replacement	1,932	966
Hostos Community College		
500 Grand Concourse	18,446	9,223
Kingsborough Community College		
Laboratories and Mechanical		
Infrastructure Upgrade Phase I	5,000	2,500
Medgar Evers College		
Academic Building I	68,346	34,173
Carroll Street Building	12,000	6,000
University-wide		
CUNY ERP (CUNY FIRST)	27,600	13,800
Project Administration	15,430	7,715
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs	35,000	17,500

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 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	For university-wide critical main-		
2	tenance or capital improvement		
3	costs at community colleges		
4	attributable to the findings		
5	of condition surveys for		
6	preservation of facilities needs .	35,000	17,500
7	For university-wide critical main-		
8	tenance or capital improvement		
9	costs at community colleges		
10	attributable to ADA needs	15,000	7,500
11	For university-wide critical main-		
12	tenance or capital improvement		
13	costs at community colleges		
14	attributable to certificate of		
15	occupancy/public assembly needs ..	18,000	9,000
16	For university-wide critical main-		
17	tenance or capital improvement		
18	costs at community colleges		
19	attributable to energy		
20	conservation needs	18,000	9,000
21	For university-wide critical main-		
22	tenance or capital improvement		
23	costs at community colleges		
24	attributable to science lab		
25	upgrade needs	7,200	3,600
26	For university-wide critical main-		
27	tenance or capital improvement		
28	costs at community colleges		
29	attributable to educational		
30	technology initiative needs	4,000	2,000
31	For university-wide critical main-		
32	tenance or capital improvement		
33	costs at community colleges		
34	attributable to athletic		
35	facilities upgrade needs	2,500	1,250
36		-----	-----
37	Total	413,816	206,908
38		=====	=====

39
 40 By chapter 53, section 1, of the laws of 2007:
 41 An advance for state financial assistance to community colleges for
 42 alterations and improvements to various facilities including
 43 services and expenses, capital design, construction, acquisition,
 44 reconstruction, rehabilitation and equipment; for health and safety,
 45 preservation of facilities, new facilities, program improvement or
 46 program change, environmental protection, energy conservation,
 47 accreditation, facilities for the physically disabled, and related
 48 projects, including costs incurred prior to April 1, 2007 subject to
 49 an annual plan developed by the city university and approved by the
 50 state director of the budget which shall include projects in the
 51 following schedule (30660750) ... 40,800,000 (re. \$4,899,000)
 52

53	Project Schedule		
54		ESTIMATED	ESTIMATED
55		TOTAL STATE	50 PERCENT
56		& LOCAL SHARE	STATE SHARE
57	-----		
58		(thousands of dollars)	
59	Borough of Manhattan Community College		
60	Fiterman Hall Replacement	40,000	20,000

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Bronx Community College		
2	Mechanical Systems Upgrades	1,800	900
3	Medgar Evers		
4	Academic Building I	22,000	11,000
5	For University-wide critical		
6	maintenance or capital im-		
7	provement costs at community		
8	colleges attributable to the		
9	findings of condition sur-		
10	veys for health and safety		
11	needs	4,800	2,400
12	For university-wide critical		
13	maintenance or capital im-		
14	provement costs at community		
15	colleges attributable to the		
16	findings of condition sur-		
17	veys for preservation of		
18	facilities needs	3,000	1,500
19	For university-wide critical		
20	maintenance or capital im-		
21	provement costs at community		
22	colleges to correct defic-		
23	iciencies in the mechanical,		
24	electrical and plumbing		
25	infrastructure	10,000	5,000
26		-----	-----
27	Total	81,600	40,800
28		=====	=====

29

30 By chapter 53, section 1, of the laws of 2006:

31 An advance for state financial assistance to community colleges for

32 alterations and improvements to various facilities including

33 services and expenses, capital design, construction, acquisition,

34 reconstruction, rehabilitation and equipment; for health and safety,

35 preservation of facilities, new facilities, program improvement or

36 program change, environmental protection, energy conservation,

37 accreditation, facilities for the physically disabled, and related

38 projects, including costs incurred prior to April 1, 2006 subject to

39 an annual plan developed by the city university which shall include

40 projects in the following schedule (30660650)

41 8,769,000 (re. \$6,219,000)

42

43 Project Schedule

44		ESTIMATED	ESTIMATED
45		TOTAL STATE	50 PERCENT
46		& LOCAL SHARE	STATE SHARE
47	-----		
48		(thousands of dollars)	
49	Medgar Evers College		
50	Theater	3,450	1,725
51	Auditorium	14,088	7,044
52		-----	-----
53	Total	17,538	8,769
54		=====	=====

55

56 By chapter 53, section 1, of the laws of 2006, as amended by chapter

57 108, section 2, of the laws of 2006:

58 Additional advance for state financial assistance to community

59 colleges for alterations and improvements to various facilities

60 including capital design, construction, acquisition, reconstruction,

CITY UNIVERSITY OF NEW YORK
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 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 rehabilitation, equipment and personal service costs; for health and
 2 safety, preservation of facilities, new facilities, program improve-
 3 ment or program change, environmental protection, energy conserva-
 4 tion, accreditation, facilities for the physically disabled and
 5 related projects including costs incurred prior to April 1, 2006
 6 (30660650) ... 66,580,000 (re. \$47,906,000)
 7

8 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
14 Borough of Manhattan Community		
15 College		
16 Fitterman Hall Replacement	15,000	7,500
17 Chambers Street Renovations		
18 Phase II	14,000	7,000
19 Bronx Community College		
20 Mechanical System Upgrades	6,000	3,000
21 Hostos Community College		
22 Renovations in 475 Grand Concourse	6,000	3,000
23 Kings Borough Community College		
24 Air conditioning T5	218	109
25 Renovation of former auditorium T2		
26 building as learning resource		
27 center	2,000	1,000
28 Air conditioning T4	942	471
29 Mechanical System Upgrades	6,000	3,000
30 Laguardia Community College		
31 Renovations of Center 3	14,000	7,000
32 Acquisition and Renovation		
33 of an Additional Educational		
34 Building	55,000	27,500
35 Medgar Evers		
36 Academic I	8,000	4,000
37 Queensborough Community College		
38 Renovation of Science Building	6,000	3,000
39	-----	-----
40 Total	133,160	66,580
41	=====	=====

42
 43 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 44 section 3, of the laws of 2005:

45 An advance for state financial assistance to community colleges for
 46 alterations and improvements to various facilities including
 47 services and expenses, capital design, construction, acquisition,
 48 reconstruction, rehabilitation and equipment; for health and safety,
 49 preservation of facilities, new facilities, program improvement or
 50 program change, environmental protection, energy conservation,
 51 accreditation, facilities for the physically disabled, and related
 52 projects, including costs incurred prior to April 1, 2005 subject to
 53 an annual plan developed by the city university which shall include
 54 projects in the following schedule (30590550)
 55 105,849,000 (re. \$46,040,000)
 56
 57

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Project Schedule		
2		ESTIMATED	ESTIMATED
3		TOTAL STATE	50 PERCENT
4		& LOCAL SHARE	STATE SHARE
5	-----		
6		(thousands of dollars)	
7	Queensborough Community College		
8	Holocaust Resource Center	3,000	1,500
9	Instruction Building Planning		
10	and Design Costs	4,948	2,474
11	Upgrade Campus Wide Electric		
12	System	1,000	500
13	Upgrade Campus Wide Drainage		
14	System	1,000	500
15	Kingsborough Community College		
16	Roof Replacement	3,000	1,500
17	Additional Roof Replacement	3,000	1,500
18	Fire Alarm Rehab	6,256	3,128
19	Gymnasium	6,060	3,030
20	Marine/Academic Center	5,050	2,525
21	Primary Arts Center	850	425
22	Hostos Community College		
23	475 Grand Concourse Renovation	4,948	2,474
24	Site Acquisition	750	375
25	LaGuardia Community College		
26	Center 3 Renovations, Phase II	5,346	2,673
27	Department of Humanities		
28	Renovation	17,012	8,506
29	Department of Computer Information		
30	Systems	21,000	10,500
31	Medgar Evers College		
32	Athletic Fields	1,960	980
33	Bronx Community College		
34	North Instructional Building	60,962	30,481
35	Mechanical Systems &		
36	Infrastructure Upgrade Phase 1	4,074	2,037
37	Borough Manhattan Community College		
38	Training Program for Emergency		
39	First Response	21,400	10,700
40	North campus building	2,000	1,000
41	Chambers Street Renovation Phase		
42	II	5,506	2,753
43	Universitywide		
44	For condition assessment: Health		
45	and Safety	9,762	4,881
46	For condition assessment:		
47	Facilities Preservation	3,994	1,997
48	For condition assessment: ADA	3,820	1,910
49	For construction, acquisition,		
50	renovation or rehabilitation of		
51	facilities including equipment and		
52	other necessary incidental costs		
53	related to the CUNY Incubator		
54	Network	15,000	7,500
55		-----	-----
56	Total	211,698	105,849
57		=====	=====
58			
59			

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2003:
 2 State financial assistance to community colleges for alterations and
 3 improvements to various facilities including services and expenses,
 4 capital design, construction, acquisition, reconstruction, rehabili-
 5 tation and equipment; for health and safety, preservation of facili-
 6 ties, new facilities, program improvement or program change, envi-
 7 ronmental protection, energy conservation, accreditation, facilities
 8 for the physically disabled, preventive maintenance and related
 9 projects, including costs incurred prior to April 1, 2003, and
 10 subject to a plan submitted annually by the city university of New
 11 York and approved by the state director of the budget (30020350) ...
 12 5,000,000 (re. \$4,592,000)
 13 An advance for state financial assistance to community colleges for
 14 alterations and improvements to various facilities including
 15 services and expenses, capital design, construction, acquisition,
 16 reconstruction, rehabilitation and equipment; for health and safety,
 17 preservation of facilities, new facilities, program improvement or
 18 program change, environmental protection, energy conservation,
 19 accreditation, facilities for the physically disabled, and related
 20 projects, including costs incurred prior to April 1, 2003, subject
 21 to an annual plan developed by the city university and approved by
 22 the state director of the budget, and which may include, but not be
 23 limited to, projects in the following schedule (30050350)
 24 50,000,000 (re. \$13,646,000)
 25

26 Project Schedule

27 AMOUNT

28 -----
 29 (thousands of dollars)
 30 Medgar Evers College 19,400
 31 -Academic Building I
 32 University-wide 30,600
 33 -For university-wide critical
 34 maintenance or capital im-
 35 provement costs attributable
 36 to the findings of condition
 37 surveys for health and safety,
 38 preservation of facilities and
 39 access for the physically dis-
 40 abled; code compliance; asbes-
 41 tos removal; emergencies; en-
 42 ergy conservation needs; fire
 43 alarms, sprinklers, electrical
 44 distribution and heating and
 45 cooling system requirements;
 46 and other similar campus-wide
 47 and system-wide needs
 48 -----
 49 Total 50,000
 50 =====

51
 52 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 53 section 1, of the laws of 2008:
 54 An advance for state financial assistance to community colleges for
 55 alterations and improvements to various facilities including capital
 56 design, construction, acquisition, reconstruction, rehabilitation
 57 and equipment; for health and safety, preservation of facilities,
 58

CITY UNIVERSITY OF NEW YORK
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 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 new facilities, program improvement or program change, environmental
 2 protection, energy conservation, accreditation, facilities for the
 3 physically disabled, and related projects according to the following
 4 project schedule (303198C1) ... 109,700,000 (re. \$55,184,000)
 5

6 Project Schedule	7 AMOUNT
8 -----	
9 (thousands of dollars)	
10 For payment of up to one-	
11 half of the total capital	
12 costs for community	
13 colleges for health and	
14 safety projects based on	
15 the results of building	
16 condition surveys	1,500
17 For payment of up to one-	
18 half of the total capital	
19 costs for community	
20 colleges for asbestos	
21 removal and abatement	1,000
22 For payment of up to one-	
23 half of the total capital	
24 costs for community	
25 colleges for preservation	
26 of facilities projects	
27 based on the results of	
28 building condition surveys	2,000
29 For payment of up to one-	
30 half of the total capital	
31 costs for community	
32 colleges for making	
33 facilities accessible to the	
34 physically disabled based	
35 on the results of building	
36 condition surveys	1,000
37 For payment of up to one-	
38 half of the total capital	
39 costs for community	
40 colleges for the	
41 telecommunications initiative ...	2,000
42 For payment of up to one-	
43 half of the total capital	
44 costs for community	
45 colleges for energy	
46 conservation	1,000
47 For payment of up to one-	
48 half of the total capital	
49 costs for community	
50 colleges for the	
51 educational technology	
52 equipment initiative	1,500
53 An additional advance for	
54 state financial assistance	
55 to community colleges for	
56 alterations and	
57 improvements to various	
58 facilities including capital	
59 design, construction,	
60 acquisition, reconstruction,	

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	rehabilitation and	
2	equipment; for health and	
3	safety, preservation of	
4	facilities, new facilities,	
5	program improvement or	
6	program change, environ-	
7	mental protection, energy	
8	conservation, accredita-	
9	tion, facilities for the	
10	physically disabled, and	
11	related projects according	
12	to the following project	
13	schedule (303198C1)	99,700
14		-----
15	Total	109,700
16		=====
17		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other	15,000,000
8	-----	933,313,000
9	All Funds	15,000,000
10	=====	933,313,000
11		
12	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..	15,000,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Correctional Facilities Capital Improvement Fund	
17	Administration Purpose	
18		
19	For the preparation and review of plans,	
20	specifications, estimates, studies, plant	
21	evaluations, inspections, appraisals and	
22	surveys, and legal claims relating to	
23	existing or proposed facilities of the	
24	department of correctional services, and	
25	payment of personal service and nonper-	
26	sonal service, including fringe benefits,	
27	related to the administration and security	
28	of capital projects provided by the	
29	department of correctional services for	
30	new and reappropriated projects (10501450)	15,000,000
31		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Correctional Facilities Capital Improvement Fund
5 Administration Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For the preparation and review of plans, specifications, estimates,
9 studies, plant evaluations, inspections, appraisals and surveys, and
10 legal claims relating to existing or proposed facilities of the
11 department of correctional services, and payment of personal service
12 and nonpersonal service, including fringe benefits, related to the
13 administration and security of capital projects provided by the
14 department of correctional services for new and reappropriated
15 projects (10501350) ... 15,000,000 (re. \$15,000,000)
16
17 By chapter 54, section 1, of the laws of 2012:
18 For the preparation and review of plans, specifications, estimates,
19 studies, plant evaluations, inspections, appraisals and surveys, and
20 legal claims relating to existing or proposed facilities of the
21 department of correctional services, and payment of personal service
22 and nonpersonal service, including fringe benefits, related to the
23 administration and security of capital projects provided by the
24 department of correctional services for new and reappropriated
25 projects (10501250) ... 15,000,000 (re. \$12,323,000)
26
27 Capital Projects Funds - Other
28 Correctional Facilities Capital Improvement Fund
29 Environmental Protection or Improvements Purpose
30
31 By chapter 54, section 1, of the laws of 2013:
32 Alterations and improvements, including related departmental
33 administrative costs, for environmental protection or improvements
34 including liabilities incurred prior to April 1, 2013 (10061306) ...
35 28,000,000 (re. \$28,000,000)
36
37 By chapter 54, section 1, of the laws of 2012:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for environmental protection or improvements includ-
40 ing liabilities incurred prior to April 1, 2012 (10061206)
41 24,000,000 (re. \$22,780,000)
42
43 By chapter 54, section 1, of the laws of 2011:
44 Alterations and improvements, including related departmental adminis-
45 trative costs, for environmental protection or improvements includ-
46 ing liabilities incurred prior to April 1, 2011 (10061106)
47 24,000,000 (re. \$13,916,000)
48
49 By chapter 50, section 1, of the laws of 2010:
50 Alterations and improvements, including related departmental adminis-
51 trative costs, for environmental protection or improvements includ-
52 ing liabilities incurred prior to April 1, 2010 (10061006)
53 24,000,000 (re. \$1,799,000)
54
55 By chapter 50, section 1, of the laws of 2009:
56 Alterations and improvements, including related departmental adminis-
57 trative costs, for environmental protection or improvements includ-
58 ing liabilities incurred prior to April 1, 2009 (10060906)
59 19,000,000 (re. \$99,000)
60

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2008:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for environmental protection or improvements includ-
4 ing liabilities incurred prior to April 1, 2008 (10060806)
5 25,000,000 (re. \$158,000)
6

7 By chapter 50, section 1, of the laws of 2007:
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for environmental protection or improvements includ-
10 ing liabilities incurred prior to April 1, 2007 (10060706)
11 16,000,000 (re. \$134,000)
12

13 By chapter 50, section 1, of the laws of 2006:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for environmental protection or improvements includ-
16 ing liabilities incurred prior to April 1, 2006 (10060606)
17 14,000,000 (re. \$196,000)
18

19 Capital Projects Funds - Other
20 Correctional Facilities Capital Improvement Fund
21 Facilities for the Physically Disabled Purpose
22

23 By chapter 54, section 1, of the laws of 2000:
24 Alterations and improvements, including related departmental adminis-
25 trative costs, of facilities for the physically disabled including
26 liabilities incurred prior to April 1, 2000 (10A40004)
27 2,000,000 (re. \$205,000)
28

29 Capital Projects Funds - Other
30 Correctional Facilities Capital Improvement Fund
31 Health and Safety Purpose
32

33 By chapter 54, section 1, of the laws of 2013:
34 Alterations and improvements, including related departmental
35 administrative costs, for health and safety including liabilities
36 incurred prior to April 1, 2013 (10011301)
37 22,000,000 (re. \$22,000,000)
38

39 By chapter 54, section 1, of the laws of 2012:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for health and safety including liabilities incurred
42 prior to April 1, 2012 (10011201)
43 36,000,000 (re. \$32,751,000)
44

45 By chapter 54, section 1, of the laws of 2011:
46 Alterations and improvements, including related departmental adminis-
47 trative costs, for health and safety including liabilities incurred
48 prior to April 1, 2011 (10011101)
49 16,000,000 (re. \$7,220,000)
50

51 By chapter 50, section 1, of the laws of 2010:
52 Alterations and improvements, including related departmental adminis-
53 trative costs, for health and safety including liabilities incurred
54 prior to April 1, 2010 (10011001)
55 16,000,000 (re. \$1,126,000)
56

57 By chapter 50, section 1, of the laws of 2009:
58 Alterations and improvements, including related departmental adminis-
59 trative costs, for health and safety including liabilities incurred
60 prior to April 1, 2009 (10010901)
61 16,000,000 (re. \$1,370,000)
62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2008:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for health and safety including liabilities incurred
4 prior to April 1, 2008 (10010801)
5 10,000,000 (re. \$238,000)
6
7 By chapter 50, section 1, of the laws of 2007:
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for health and safety including liabilities incurred
10 prior to April 1, 2007 (10010701)
11 20,000,000 (re. \$318,000)
12
13 By chapter 50, section 1, of the laws of 2006:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for health and safety including liabilities incurred
16 prior to April 1, 2006 (10010601)
17 20,000,000 (re. \$552,000)
18
19 By chapter 50, section 1, of the laws of 2005:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for health and safety including liabilities incurred
22 prior to April 1, 2005 (10010501)
23 30,000,000 (re. \$11,000)
24
25 Capital Projects Funds - Other
26 Correctional Facilities Capital Improvement Fund
27 Preservation of Facilities Purpose
28
29 By chapter 54, section 1, of the laws of 2013:
30 Alterations and improvements, including related departmental
31 administrative costs, for the preservation of facilities including
32 liabilities incurred prior to April 1, 2013 (10031303)
33 186,000,000 (re. \$186,000,000)
34 Alterations and improvements, including related departmental
35 administrative costs, for preventative maintenance that will prolong
36 the useful life of assets including liabilities incurred prior to
37 April 1, 2013 (10M31303) ... 13,000,000 (re. \$13,000,000)
38
39 By chapter 54, section 1, of the laws of 2012:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for the preservation of facilities including liabil-
42 ities incurred prior to April 1, 2012 (10031203)
43 174,000,000 (re. \$169,252,000)
44 Alterations and improvements, including related departmental adminis-
45 trative costs, for preventative maintenance that will prolong the
46 useful life of assets including liabilities incurred prior to April
47 1, 2012 (10M31203) ... 15,000,000 (re. \$14,984,000)
48
49 By chapter 54, section 1, of the laws of 2011:
50 Alterations and improvements, including related departmental adminis-
51 trative costs, for the preservation of facilities including liabil-
52 ities incurred prior to April 1, 2011 (10031103)
53 174,000,000 (re. \$113,479,000)
54 Alterations and improvements, including related departmental adminis-
55 trative costs, for preventative maintenance that will prolong the
56 useful life of assets including liabilities incurred prior to April
57 1, 2011 (10M31103) ... 15,000,000 (re. \$8,101,000)
58
59 By chapter 50, section 1, of the laws of 2010:
60 Alterations and improvements, including related departmental adminis-
61 trative costs, for the preservation of facilities including liabil-
62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ities incurred prior to April 1, 2010 (10031003)
 2 174,000,000 (re. \$32,955,000)
 3 Alterations and improvements, including related departmental adminis-
 4 trative costs, for preventative maintenance that will prolong the
 5 useful life of assets including liabilities incurred prior to April
 6 1, 2010 (10M31003) ... 15,000,000 (re. \$5,805,000)
 7
 8 By chapter 50, section 1, of the laws of 2009:
 9 Alterations and improvements, including related departmental adminis-
 10 trative costs, for the preservation of facilities including liabil-
 11 ities incurred prior to April 1, 2009 (10030903)
 12 165,000,000 (re. \$16,114,000)
 13 Alterations and improvements, including related departmental adminis-
 14 trative costs, for preventative maintenance that will prolong the
 15 useful life of assets including liabilities incurred prior to April
 16 1, 2009 (10M30903) ... 15,000,000 (re. \$4,644,000)
 17
 18 By chapter 50, section 1, of the laws of 2008:
 19 Alterations and improvements, including related departmental adminis-
 20 trative costs, for the preservation of facilities including liabil-
 21 ities incurred prior to April 1, 2008 (10030803)
 22 170,000,000 (re. \$11,054,000)
 23 Alterations and improvements, including related departmental adminis-
 24 trative costs, for preventative maintenance that will prolong the
 25 useful life of assets including liabilities incurred prior to April
 26 1, 2008 (10M30803) ... 15,000,000 (re. \$2,310,000)
 27
 28 By chapter 50, section 1, of the laws of 2007:
 29 Alterations and improvements, including related departmental adminis-
 30 trative costs, for the preservation of facilities including liabil-
 31 ities incurred prior to April 1, 2007 (10030703)
 32 147,000,000 (re. \$6,576,000)
 33 Alterations and improvements, including related departmental adminis-
 34 trative costs, for preventative maintenance that will prolong the
 35 useful life of assets including liabilities incurred prior to April
 36 1, 2007 (10M30703) ... 15,000,000 (re. \$152,000)
 37
 38 By chapter 50, section 1, of the laws of 2006:
 39 Alterations and improvements, including related departmental adminis-
 40 trative costs, for the preservation of facilities including liabil-
 41 ities incurred prior to April 1, 2006 (10030603)
 42 137,000,000 (re. \$4,193,000)
 43 Alterations and improvements, including related departmental adminis-
 44 trative costs, for preventative maintenance that will prolong the
 45 useful life of assets including liabilities incurred prior to April
 46 1, 2006 (10M30603) ... 15,000,000 (re. \$51,000)
 47
 48 By chapter 50, section 1, of the laws of 2005:
 49 Alterations and improvements, including related departmental adminis-
 50 trative costs, for the preservation of facilities including liabil-
 51 ities incurred prior to April 1, 2005 (10030503)
 52 95,000,000 (re. \$875,000)
 53 Alterations and improvements, including related departmental adminis-
 54 trative costs, for preventative maintenance that will prolong the
 55 useful life of assets including liabilities incurred prior to April
 56 1, 2005 (10M30503) ... 15,000,000 (re. \$37,000)
 57
 58 By chapter 50, section 1, of the laws of 2004:
 59 Alterations and improvements, including related departmental adminis-
 60 trative costs, for the preservation of facilities including liabil-
 61 ities incurred prior to April 1, 2004 (10030403)
 62 95,000,000 (re. \$301,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2003:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for the preservation of facilities including liabil-
4 ities incurred prior to April 1, 2003 (10030303)
5 95,000,000 (re. \$147,000)
6
7 Capital Projects Funds - Other
8 Correctional Facilities Capital Improvement Fund
9 Program Improvement or Program Change Purpose
10
11 By chapter 54, section 1, of the laws of 2013:
12 Alterations and improvements, including related departmental
13 administrative costs, for program improvement or program change
14 including liabilities incurred prior to April 1, 2013 (10081308) ...
15 46,000,000 (re. \$46,000,000)
16
17 By chapter 54, section 1, of the laws of 2012:
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for program improvement or program change including
20 liabilities incurred prior to April 1, 2012 (10081208)
21 56,000,000 (re. \$56,000,000)
22
23 By chapter 54, section 1, of the laws of 2011:
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for program improvement or program change including
26 liabilities incurred prior to April 1, 2011 (10081108)
27 76,000,000 (re. \$34,909,000)
28
29 By chapter 50, section 1, of the laws of 2010:
30 Alterations and improvements, including related departmental adminis-
31 trative costs, for program improvement or program change including
32 liabilities incurred prior to April 1, 2010 (10081008)
33 76,000,000 (re. \$26,144,000)
34
35 By chapter 50, section 1, of the laws of 2009:
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for program improvement or program change including
38 liabilities incurred prior to April 1, 2009 (10080908)
39 90,000,000 (re. \$12,486,000)
40
41 By chapter 50, section 1, of the laws of 2008:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for program improvement or program change including
44 liabilities incurred prior to April 1, 2008 (10080808)
45 85,000,000 (re. \$4,673,000)
46
47 By chapter 50, section 1, of the laws of 2007:
48 Alterations and improvements, including related departmental adminis-
49 trative costs, for program improvement or program change including
50 liabilities incurred prior to April 1, 2007 (10080708)
51 87,000,000 (re. \$1,707,000)
52
53 By chapter 50, section 1, of the laws of 2006:
54 Alterations and improvements, including related departmental adminis-
55 trative costs, for program improvement or program change including
56 liabilities incurred prior to April 1, 2006 (10080608)
57 44,000,000 (re. \$853,000)
58
59 By chapter 50, section 1, of the laws of 2005:
60 Alterations and improvements, including related departmental adminis-
61 trative costs, for program improvement or program change including
62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 liabilities incurred prior to April 1, 2005 (10080508)
2 40,000,000 (re. \$213,000)
3
4 By chapter 50, section 1, of the laws of 2004:
5 Alterations and improvements, including related departmental adminis-
6 trative costs, for program improvement or program change including
7 liabilities incurred prior to April 1, 2004 (10080408)
8 40,000,000 (re. \$102,000)
9

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	4,017,400,000	130,756,000
8	-----	-----
9 All Funds	4,017,400,000	130,756,000
10	=====	=====

11
 12 ADMINISTRATION (CCP) 3,400,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Preservation of Facilities Purpose

18
 19 For various minor rehabilitation projects to
 20 keep facilities in a safe operating
 21 condition subject to a plan developed by
 22 the education department and approved by
 23 the director of the budget (11021403)..... 3,400,000
 24

25 LIBRARY CONSTRUCTION (CCP) 14,000,000
 26 -----

27
 28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Program Improvement/Change Purpose

31
 32 For total approved project costs pursuant to
 33 section 273-a of the education law, for
 34 approved projects, excluding feasibility
 35 studies, plans or similar activities, for
 36 the acquisition of vacant land and the
 37 acquisition, construction, renovation or
 38 rehabilitation, including leasehold
 39 improvements, of buildings of public
 40 libraries and library systems chartered by
 41 the regents of the state of New York or
 42 established by an act of the legislature,
 43 subject to distribution provisions in
 44 subdivision 5 of section 273-a of the
 45 education law on and upon approval by the
 46 commissioner (11011408) 14,000,000
 47

48 SMART SCHOOLS BOND ACT (CCP)..... 2,000,000,000
 49 -----

50
 51 Capital Projects Funds - Other
 52 Smart Schools Bond Fund
 53 Bond Proceeds Purpose

54
 55 The sum of \$2,000,000,000, or so much
 56 thereof as may be necessary and available,
 57 is hereby appropriated from the smart
 58 schools bond fund as established by
 59 section 97-0000 of the state finance law
 60 in accordance with the provisions of such
 61 section, for payment to the capital
 62 projects fund in order to reimburse such

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2014-15

1 fund for disbursements certified by the
2 state comptroller as bondable under the
3 provisions of the smart schools bond act
4 of 2014.

5 The director of the budget is hereby
6 authorized to designate to the state
7 comptroller specific appropriations made
8 from the capital projects fund for
9 purposes for which smart schools bond fund
10 expenditures are authorized. The state
11 comptroller shall at the commencement of
12 each month certify to the director of the
13 budget, the chairman of the senate finance
14 committee, and the chairman of the
15 assembly ways and means committee, the
16 amounts disbursed from the appropriations
17 so designated by the director of the
18 budget from the capital projects fund for
19 such purposes for the month preceding such
20 certification and such certifications
21 shall not exceed in the aggregate the
22 moneys hereby appropriated. A copy of each
23 such certificate shall also be delivered
24 to departments, agencies and public
25 authorities to which such capital projects
26 fund appropriations are made available.

27 Notwithstanding the provisions of any
28 general or special law, no moneys shall be
29 available from the smart schools bond fund
30 until a certificate of approval of
31 availability shall have been issued by the
32 director of the budget, and a copy of such
33 certificate of approval filed with the
34 state comptroller, the chairman of the
35 senate finance committee and the chairman
36 of the assembly ways and means committee.
37 Such certificate may be amended from time
38 to time by the director of the budget, and
39 a copy of each such amendment shall be
40 filed with the state comptroller, the
41 chairman of the senate finance committee
42 and the chairman of the assembly ways and
43 means committee (11SS1410) 2,000,000,000
44

45 SMART SCHOOLS IMPLEMENTATION (CCP) 2,000,000,000
46 -----
47

48 Capital Projects Funds - Other
49 Capital Projects Fund - Smart Schools (Bondable)
50 Educational Purpose
51

52 For payment of the costs of capital projects
53 undertaken by or on behalf of school
54 districts as part of such school
55 districts' smart schools investment plans
56 as approved by the smart schools review
57 board, pursuant to the smart schools bond
58 act of 2014 and subdivision 16 of section
59 3641 of the education law, both enacted as
60 legislation submitted by the governor
61 pursuant to article VII of the New York
62 constitution, to be reimbursed from bond

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2014-15

1 fund proceeds for acquisition or
 2 installation of educational technology
 3 equipment or for design, planning, site
 4 acquisition, construction, reconstruction
 5 or rehabilitation of pre-kindergarten
 6 classroom space.
 7 Costs of such smart schools projects may
 8 include but not be limited to interactive
 9 whiteboards; computer servers; desktop,
 10 laptop and tablet computers; grants for
 11 high-speed broadband and wireless internet
 12 connectivity for schools and communities
 13 within the school district for enhanced
 14 educational opportunity; and classroom
 15 space to accommodate pre-kindergarten
 16 programs. Pursuant to school districts'
 17 approved smart schools investment plans,
 18 all or a portion of the funds appropriated
 19 hereby may be suballocated or transferred
 20 to any department, agency, or public
 21 authority.
 22 No part of this appropriation shall be made
 23 available prior to approval of the smart
 24 schools bond act of 2014 by the voters at
 25 the general election to be held in
 26 November of 2014 (11SR14ED) 2,000,000,000
 27

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For various minor rehabilitation projects to keep facilities in a safe
9 operating condition, including but not limited to fire alarm system
10 and security system upgrades at the School for the Blind at Batavia,
11 subject to a plan developed by the education department and approved
12 by the director of the budget (11021303)
13 3,400,000 (re. \$3,400,000)
14
15 By chapter 54, section 1, of the laws of 2012:
16 For various minor rehabilitation projects to keep facilities in a safe
17 operating condition subject to a plan developed by the education
18 department and approved by the director of the budget (11021203) ...
19 3,400,000 (re. \$2,944,000)
20
21 By chapter 54, section 1, of the laws of 2011:
22 For various minor rehabilitation projects to keep facilities in a safe
23 operating condition subject to a plan developed by the education
24 department and approved by the director of the budget (11021103) ...
25 3,400,000 (re. \$2,680,000)
26
27 By chapter 53, section 1, of the laws of 2010:
28 For various minor rehabilitation projects to keep facilities in a safe
29 operating condition subject to a plan developed by the education
30 department and approved by the director of the budget (11021003) ...
31 6,800,000 (re. \$3,948,000)
32
33 By chapter 53, section 1, of the laws of 2009:
34 For various minor rehabilitation projects to keep facilities in a safe
35 operating condition subject to a plan developed by the education
36 department and approved by the director of the budget (11020903) ...
37 2,000,000 (re. \$713,000)
38
39 By chapter 53, section 1, of the laws of 2008:
40 For various minor rehabilitation projects to keep facilities in a safe
41 operating condition subject to a plan developed by the education
42 department and approved by the director of the budget (11090803) ...
43 1,000,000 (re. \$348,000)
44
45 By chapter 53, section 1, of the laws of 2007:
46 For various minor rehabilitation projects to keep facilities in a safe
47 operating condition subject to a plan developed by the education
48 department and approved by the director of the budget (11010703) ...
49 4,900,000 (re. \$104,000)
50
51 By chapter 53, section 1, of the laws of 2006:
52 For various minor rehabilitation projects to keep facilities in a safe
53 operating condition subject to a plan developed by the education
54 department and approved by the director of the budget (11020603) ...
55 2,400,000 (re. \$50,000)
56
57 Capital Projects Funds - Other
58 Capital Projects Fund
59 Program Improvement/Change Purpose
60

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 100, section 2, of the laws of 2010, as amended by chapter
 2 54, section 1, of the laws of 2011:
 3 For services and expenses related to implementing a state longitudinal
 4 data system including but not limited to the development and
 5 purchase of computer hardware, software, and related equipment, such
 6 amount shall include expenses to be made by the State University of
 7 New York and the City University of New York provided that the
 8 amount appropriated herein shall be subject to a plan developed by
 9 the education department and approved by the director of the budget.
 10 Notwithstanding any other provision of law to the contrary and
 11 subject to the approval of the director of the budget, a portion of
 12 the funds appropriated herein may be transferred to the State
 13 University of New York and City University of New York to carry out
 14 the purposes of this appropriation (11031008)
 15 20,400,000 (re. \$11,500,000)
 16

17 CULTURAL EDUCATION CENTER (CCP)

18
 19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Health and Safety Purpose
 22

23 By chapter 53, section 1, of the laws of 2008:
 24 For the construction of an alternate emergency exit in the cultural
 25 education center (11010801) ... 2,250,000 (re. \$76,000)
 26 For fire safety system upgrades, environmental controls, and the reno-
 27 vation of restrooms in the cultural education center (11030801)
 28 2,500,000 (re. \$955,000)
 29

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Preservation of Facilities Purpose
 33

34 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
 35 section 3, of the laws of 2005:
 36 For minor rehabilitation projects to keep facilities in a safe operat-
 37 ing condition subject to a plan developed by the education depart-
 38 ment and approved by the director of the budget (11020403)
 39 1,000,000 (re. \$45,000)
 40

41 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
 42 section 3, of the laws of 2005:
 43 For renovation projects to preserve and revamp the collections and
 44 exhibits of the state museum, library and archives subject to a plan
 45 approved by the director of the budget. Moneys from this appropri-
 46 ation shall be made available only as matching funds for equal
 47 amounts raised for capital projects from non-governmental sources
 48 (11030203) ... 5,000,000 (re. \$4,491,000)
 49

50 Capital Projects Funds - Other
 51 Capital Projects Fund
 52 Program Improvement/Change Purpose
 53

54 By chapter 53, section 1, of the laws of 2008:
 55 An advance for projects to enhance the public display of the
 56 collections and exhibits of the state museum, library and archives,
 57 subject to a plan jointly submitted by the board of the cultural
 58 education trust and the state education department and approved by
 59 the director of the budget (11020808)
 60 15,000,000 (re. \$13,797,000)
 61 For preservation and stewardship of collections in the cultural educa-
 62 tion center, including environmental controls, the preservation of

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 records, and the purchase and installment of map and microform cabi-
2 nets, compact shelving, and museum cabinetry (11060808)
3 4,325,000 (re. \$3,130,000)
4
5 CULTURAL EDUCATION STORAGE FACILITY (CCP)
6
7 Capital Projects Funds - Other
8 Capital Projects Fund
9 New Facilities Purpose
10
11 By chapter 53, section 1, of the laws of 2007:
12 Cultural education storage facility. For costs of a new storage facil-
13 ity for the collections of the state museum, library and archives,
14 subject to a plan jointly submitted by the board of the cultural
15 education trust and the cultural education department and approved
16 by the division of the budget (11010707)
17 60,000,000 (re. \$60,000,000)
18
19 EDUCATION BUILDING (CCP)
20
21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Health and Safety Purpose
24
25 By chapter 53, section 1, of the laws of 2008:
26 For mechanical system upgrades in the education building addition,
27 including the installation of a system for humidification control
28 and the modification of the ventilation system (11020801)
29 2,000,000 (re. \$113,000)
30
31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Preservation of Facilities Purpose
34
35 By chapter 53, section 1, of the laws of 2006:
36 For partial roof replacement of the education building and education
37 building addition to keep facilities in a safe operating condition
38 subject to a plan developed by the education department and approved
39 by the director of the budget (11030603)
40 1,700,000 (re. \$274,000)
41
42 LIBRARY CONSTRUCTION (CCP)
43
44 Capital Projects Funds - Other
45 Capital Projects Fund
46 Program Improvement/Change Purpose
47
48 The appropriation made by chapter 54, section 1, of the laws of 2013, is
49 hereby amended and reappropriated to read:
50 For total approved project costs pursuant to section 273-a of the
51 education law, for approved projects, excluding feasibility studies,
52 plans or similar activities, for the acquisition of vacant land and
53 the acquisition, construction, renovation or rehabilitation, includ-
54 ing leasehold improvements, of buildings of public libraries and
55 library systems chartered by the regents of the state of New York or
56 established by an act of the legislature, subject to distribution
57 provisions in subdivision [4] 5 of section 273-a of the education
58 law on and upon approval by the commissioner (11011308)
59 14,000,000 (re. \$14,000,000)
60
61

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 The appropriation made by chapter 54, section 1, of the laws of 2012, is
2 hereby amended and reappropriated to read:
3 For total approved project costs pursuant to section 273-a of the
4 education law, for approved projects, excluding feasibility studies,
5 plans or similar activities, for the acquisition of vacant land and
6 the acquisition, construction, renovation or rehabilitation, includ-
7 ing leasehold improvements, of buildings of public libraries and
8 library systems chartered by the regents of the state of New York or
9 established by an act of the legislature, subject to distribution
10 provisions in subdivision [4] 5 of section 273-a of the education
11 law on and upon approval by the commissioner (11011208)
12 14,000,000 (re. \$3,137,000)
13
14 By chapter 54, section 1, of the laws of 2011:
15 For total approved project costs pursuant to section 273-a of the
16 education law, for approved projects, excluding feasibility studies,
17 plans or similar activities, for the acquisition, construction,
18 renovation or rehabilitation, including leasehold improvements, of
19 buildings of public libraries and library systems chartered by the
20 regents of the state of New York or established by an act of the
21 legislature, subject to distribution provisions in subdivision 4 of
22 section 273-a of the education law on and upon approval by the
23 commissioner (11011108) ... 14,000,000 (re. \$1,031,000)
24
25 SCHOOL FOR THE BLIND - BATAVIA (CCP)
26
27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Health and Safety Purpose
30
31 By chapter 53, section 1, of the laws of 2009:
32 For various rehabilitation and renovation projects to keep facilities
33 at the School for the Blind in a safe operating condition subject to
34 a plan developed by the education department and approved by the
35 director of the budget (11030901) ... 800,000 (re. \$800,000)
36
37 By chapter 53, section 1, of the laws of 2008:
38 For security and fire alarm system upgrades, physical plant improve-
39 ments to infrastructure around Severne Hall, backflow prevention
40 devices, and roof replacement on Knight Hall and Hamilton Hall
41 (11050801) ... 2,330,000 (re. \$1,174,000)
42
43 SCHOOL FOR THE DEAF - ROME (CCP)
44
45 Capital Projects Funds - Other
46 Capital Projects Fund
47 Health and Safety Purpose
48
49 By chapter 53, section 1, of the laws of 2008:
50 For dormitory environmental controls and the replacement of paver
51 stones, manhole covers and catch basins (11040801)
52 650,000 (re. \$139,000)
53
54 Capital Projects Funds - Other
55 Capital Projects Fund
56 Preservation of Facilities Purpose
57
58 By chapter 53, section 1, of the laws of 2004:
59 For minor rehabilitation projects to keep facilities in a safe operat-
60 ing condition subject to a plan developed by the education depart-
61 ment and approved by the director of the budget (11050403)
62 2,500,000 (re. \$21,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Health and Safety Purpose
6
7 By chapter 53, section 1, of the laws of 2009:
8 For various rehabilitation and renovation projects to keep facilities
9 at the St. Regis Mohawk Elementary School in a safe operating condi-
10 tion subject to a plan developed by the education department and
11 approved by the director of the budget (11020901)
12 4,000,000 (re. \$1,860,000)
13
14 By chapter 53, section 1, of the laws of 2003:
15 For various rehabilitation and renovation projects to keep facilities
16 at the Tuscarora Elementary School in a safe operating condition
17 subject to a plan developed by the education department and approved
18 by the director of the budget (11020301)
19 500,000 (re. \$14,000)
20
21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Preservation of Facilities Purpose
24
25 By chapter 53, section 1, of the laws of 2004:
26 For various rehabilitation and renovation projects to keep facilities
27 at the St. Regis Mohawk Elementary School in a safe operating condi-
28 tion subject to a plan developed by the education department and
29 approved by the director of the budget (11040403)
30 4,500,000 (re. \$5,000)
31 For various rehabilitation and renovation projects to keep facilities
32 at the Tuscarora Elementary School in a safe operating condition
33 subject to a plan developed by the education department and approved
34 by the director of the budget (11030403)
35 1,300,000 (re. \$7,000)
36

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	12,100,000 25,000,000
8	-----	-----
9	All Funds	12,100,000 25,000,000
10	=====	=====
11		
12		
13	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	12,100,000
14		-----
15		
16	Capital Projects Funds - Other	
17	Capital Projects Fund	
18	Western New York Nuclear Service Center Program Purpose	
19		
20	For services and expenses required to meet	
21	the New York state energy research and	
22	development authority obligations for the	
23	western New York nuclear service center,	
24	including obligations pursuant to the West	
25	Valley demonstration project act (Pub. L.	
26	96-368) (03WV1406)	12,100,000
27		

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Environmental Protection Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For capital grants for the cleaner, greener communities program
9 (03CG1306) ... 25,000,000 (re. \$25,000,000)
10

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS	
4			
5			
6			
7	Capital Projects Funds - Other	371,400,000	2,412,952,000
8	Capital Projects Funds - Federal ...	175,000,000	530,645,000
9	Special Revenue Funds - Other	0	4,122,000
10		-----	-----
11	All Funds	546,400,000	2,947,719,000
12		=====	=====

13
 14 ADMINISTRATION (CCP) 2,000,000
 15 -----

16
 17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Administration Purpose
 20

21 For services and expenses including personal
 22 service, fringe benefits and indirect
 23 costs relating to the maintenance and
 24 upgrade of the department's information
 25 technology infrastructure, including but
 26 not limited to the improved resiliency of
 27 the existing computer systems environment,
 28 business continuance, equipment and
 29 infrastructure related to the DEC auto-
 30 mated licensing system (DECALS) and
 31 improvements necessary for compliance with
 32 statewide cyber security requirements
 33 (09CS1450) 2,000,000
 34

35 ENVIRONMENT AND RECREATION (CCP) 157,000,000
 36 -----

37
 38 Capital Projects Funds - Other
 39 Environmental Protection Fund
 40 Environment and Recreation Purpose
 41

42 For services and expenses of projects and
 43 purposes authorized by section 92-s of the
 44 state finance law to receive funding from
 45 the solid waste account in accordance with
 46 a programmatic and financial plan to be
 47 approved by the director of the budget,
 48 including suballocation to other state
 49 departments and agencies, according to the
 50 following:

51	Non-hazardous landfill closure projects (09LC14ER)	250,000
52		
53	Municipal waste reduction or recycling projects (09MR14ER)	7,000,000
54		
55	Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER)	1,000,000
56		
57	Pesticides program (09PD14ER)	1,200,000
58		
59	Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER)	1,300,000
60		
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

1 Notwithstanding any law to the contrary, for
2 the pollution prevention institute
3 (09PP14ER) 3,250,000
4 For services and expenses of projects and
5 purposes authorized by section 92-s of the
6 state finance law to receive funding from
7 the parks, recreation and historic preser-
8 vation account in accordance with a
9 programmatic and financial plan to be
10 approved by the director of the budget,
11 including suballocation to other state
12 departments and agencies, according to the
13 following:
14 Local waterfront revitalization programs,
15 notwithstanding any law to the contrary,
16 not less than, \$6,250,000 for waterfront
17 revitalization projects which are in or
18 primarily serve areas where demographic
19 and other relevant data for such areas
20 demonstrate that the areas are densely
21 populated and have sustained physical
22 deterioration, decay, neglect, or disin-
23 vestment, or where a substantial propor-
24 tion of the residential population is of
25 low income or is otherwise disadvantaged
26 and is underserved with respect to the
27 existing recreational opportunities in the
28 area; and provided further this appropri-
29 ation shall not be construed to restrict
30 the use of any additional monies for such
31 projects (09WR14ER) 12,500,000
32 Parks, recreation and historic preservation
33 projects, notwithstanding any law to the
34 contrary, not less than, \$7,750,000 for
35 municipal parks projects which are in or
36 primarily serve areas where demographic
37 and other relevant data for such areas
38 demonstrate that the areas are densely
39 populated and have sustained physical
40 deterioration, decay, neglect or disin-
41 vestment or where a substantial proportion
42 of the residential population is of low
43 income or is otherwise disadvantaged and
44 is underserved with respect to the exist-
45 ing recreational opportunities in the
46 area (09MP14ER) 15,500,000
47 Notwithstanding any law to the contrary, for
48 state parks and land and easement infras-
49 tructure, access and stewardship projects
50 which shall include capital projects: (i)
51 on state parks and state owned lands
52 acquired pursuant to sections 54-0303 and
53 56-0307 of the environmental conservation
54 law; (ii) on state parks or state owned
55 lands and easements under the jurisdiction
56 of the department of environmental conser-
57 vation or the office of parks, recreation
58 and historic preservation for access
59 opportunities for people with disabili-
60 ties; access to the State Forest Preserve;
61 State reforestation, Wildlife Management
62 areas and conservation easement lands;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

1 recreational trail construction and main-
 2 tenance; Catskill and Adirondack camp-
 3 ground improvements to public access and
 4 sanitation facilities; environmental
 5 education; conservation education facility
 6 improvements; archeological, historic,
 7 cultural and natural resource surveys,
 8 forest health surveys, interpretation, and
 9 inventories; Forest Preserve and state
 10 forest unit management planning; conserva-
 11 tion easement public recreation planning;
 12 habitat restoration and enhancement; state
 13 fish hatchery improvements; water access
 14 facilities and safety improvements; public
 15 beach facility development and improve-
 16 ment; public access improvements at day
 17 use areas; state historic site exterior
 18 restoration; and cabin area and camping
 19 facility development, restoration and
 20 reconstruction; and (iii) \$500,000 for
 21 Belleayre Mountain ski center projects.

22 Notwithstanding the provisions of section 38
 23 of the highway law, section 136-a of the
 24 state finance law, section 359 of the
 25 public authorities law, section 7210 of
 26 the education law, and section 17 of part
 27 F of chapter 56 of the laws of 2011, and
 28 in conformity with the requirements of
 29 sections 1-16 of part F of chapter 56 of
 30 the laws of 2011 as enacted (hereinafter
 31 referred to as "part F"), this appropri-
 32 ation may be used by the department of
 33 environmental conservation for design-
 34 build contracts (as defined in part F)
 35 executed on or after April 1, 2014 through
 36 March 31, 2015 for capital projects (as
 37 defined in part F) related to the state's
 38 physical infrastructure, provided that for
 39 the contracts executed by the department
 40 of environmental conservation, the total
 41 cost of each such project shall not be
 42 less than \$1,200,000 (09ST14ER)

17,600,000

43 Notwithstanding subdivision 7 of section
 44 92-s of the state finance law or any other
 45 law to the contrary, for services and
 46 expenses of the Hudson River Park Trust
 47 for projects related to the development of
 48 the Hudson River Park consistent with
 49 provisions of chapter 592 of the laws of
 50 1998; provided, however, such funds shall
 51 not be available for suballocation to any
 52 public benefit corporation or public
 53 authority with the exception of the Hudson
 54 River Park Trust and shall be available
 55 solely for the liabilities incurred by the
 56 Hudson River Park Trust or by other state
 57 departments or agencies on behalf of the
 58 Hudson River Park Trust and shall be
 59 available solely for the liabilities
 60 incurred by the Hudson River Park Trust or
 61 by other state departments or agencies on
 62 behalf of the Hudson River Park Trust on

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

1 or after April 1, 1999. Provided further
2 that, the comptroller is hereby authorized
3 and directed to release monies to the
4 Hudson River Park Trust in amounts set
5 forth in a schedule approved by the direc-
6 tor of the budget (09HR14ER) 2,000,000
7 Notwithstanding any law to the contrary, for
8 zoos, botanical gardens and aquaria
9 program (09ZB14ER) 10,350,000
10 For services and expenses of projects and
11 purposes authorized by section 92-s of the
12 state finance law to receive funding from
13 the open space account in accordance with
14 a programmatic and financial plan to be
15 approved by the director of the budget,
16 including suballocation to other state
17 departments and agencies, according to the
18 following:
19 Costs related to the acquisition of the
20 following properties: Atlantic Coast, Long
21 Island Sound Coastal Area, Long Island
22 South Shore Estuary Reserve, Peconic Pine-
23 lands Maritime Reserve Projects, Central
24 Pine Barrens, Hudson River projects, West-
25 ern Suffolk/Nassau Special Groundwater
26 Protection Areas, Inner City/Underserved
27 Community Parks, Long Pond/Butler Woods,
28 Staten Island Greenbelt, Staten Island
29 Bluebelt, Staten Island Wet Woods, Great
30 Swamp, Neversink Highlands, Plutarch/Black
31 Creek Wetlands Complex, New York High-
32 lands, Northern Putnam Greenway, Shawan-
33 gunk Mountains, Catskill Mountain/ Dela-
34 ware River Region, Beaverkill/ Willowemoc,
35 Hudson River Estuary/Greenway Trail/
36 Quadricentennial Legacy Trail Corridor,
37 Catskill Unfragmented Forest, Catskill
38 River and Road Corridors, Long Path, New
39 York City Watershed Lands, Taconic
40 Ridge/Harlem Valley, Albany Pine Bush,
41 Five Rivers Environmental Education
42 Center, Batten Kill Watershed-Saratoga
43 National Historic Park View shed, Washing-
44 ton County Agricultural Lands-Saratoga
45 National Historic Park View shed, Lake
46 George watershed, Lake Champlain
47 watershed, Boeselager forestry, Rensselaer
48 plateau, Oomsdale Farm and Surrounding
49 Landscape, Hudson River Gorge, Susquehanna
50 River Valley Corridor, Lake Champlain
51 Shoreline and Wetlands, Saratoga County,
52 State Forest and Wildlife Management Area
53 Protection, Follensby Park, Undeveloped
54 Lake George Shore, Whitney Park, Finch
55 Woodlands, Washington County, Washington
56 County Grasslands, Recreational Trail
57 Linkages and Networks, Rome Sand Plains,
58 Black Creek Watershed, Portaferry Lake,
59 Tug Hill Core Forests and Headwater
60 Streams, Tioga County Park Opportunities,
61 Nelson Swamp, Clark Reservation State
62 Park, State Parks Greenbelt/Tompkins Coun-

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1	ty, Cattaraugus Creek and tributaries,	
2	Northern Montezuma Wetlands, Lake Erie	
3	Tributary Gorges, Two Rivers State Park,	
4	Buffalo River Watershed, Braddock Bay,	
5	Catharine Valley Complex, Genesee	
6	Greenway/Recreationway, Hi Tor/Bristol	
7	Hills, Allegany State Park, Great Lakes	
8	Shorelines and Niagara River, Long Island	
9	Trail and Greenway System, Bronx Harlem	
10	Greenway, Harbor Herons Wildlife Complex,	
11	Schunnemunk Mountain/Moodna Creek/Woodcock	
12	Mountain, Helderberg Escarpment, and West-	
13	ern Finger Lakes: Conesus, Hemlock,	
14	Canadice & Honeoye, Long Distance Trail	
15	Corridors, Statewide Small Projects, Work-	
16	ing Forest Lands, State Park and State	
17	Historic Site Protection, (a) notwith-	
18	standing any law to the contrary,	
19	\$1,000,000 from the land acquisition	
20	allocation for urban forestry projects	
21	provided that no less than \$250,000 shall	
22	be made available for such programs in	
23	cities and towns with populations of	
24	65,000 or more; (b) notwithstanding any	
25	law to the contrary, \$2,000,000 from the	
26	land acquisition allocation to the land	
27	trust alliance for the purpose of awarding	
28	grants on a competitive basis to local	
29	land trusts, provided that up to ten	
30	percent of such amount may be made	
31	available for administrative costs and/or	
32	technical assistance; (c) \$250,000 for a	
33	resiliency planting program (09LA14ER) ...	20,150,000
34	Albany Pine Bush Preserve Commission	
35	(09AP14ER)	2,000,000
36	Long Island Central Pine Barrens Planning	
37	(09LP14ER)	1,100,000
38	Long Island South Shore Estuary Reserve	
39	(09SE14ER)	900,000
40	Agricultural non-point source abatement and	
41	control projects (09AN14ER)	14,200,000
42	Non-agricultural non-point source abatement	
43	and control projects (09NP14ER)	4,500,000
44	Agriculture and farmland protection activ-	
45	ities (09FP14ER)	14,000,000
46	Biodiversity stewardship and research	
47	(09BD14ER)	500,000
48	Notwithstanding any law to the contrary, for	
49	the Hudson River Estuary Management Plan	
50	prepared pursuant to section 11-0306 of	
51	the environmental conservation law,	
52	\$800,000 of which shall be for the Mohawk	
53	river action plan (09HE14ER)	3,800,000
54	Notwithstanding any law to the contrary, for	
55	state assistance payments, pursuant to a	
56	smart growth program, provided on a	
57	competitive basis, to counties, cities,	
58	towns, or villages to establish, update or	
59	implement comprehensive plans in a manner	
60	consistent with smart growth; provided,	
61		

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1	however, that up to 25 percent of such	
2	payments may be awarded to not-for-profit	
3	organizations for such purposes (09SG14ER)	400,000
4	Notwithstanding any law to the contrary, for	
5	the Finger Lakes-Lake Ontario Watershed	
6	Protection Alliance (09FL14ER)	1,300,000
7	Notwithstanding any law to the contrary, for	
8	the state share of costs of wastewater	
9	treatment improvement projects undertaken	
10	by municipalities to upgrade municipal	
11	systems to meet stormwater, combined sewer	
12	overflow, sanitary sewer overflow and	
13	wastewater treatment discharge require-	
14	ments with priority given to systems that	
15	are in violation of title 8 of article 17	
16	of the environmental conservation law and	
17	aquatic habitat restoration projects	
18	undertaken by municipalities and not-for-	
19	profit corporations for aquatic habitat	
20	restoration projects as defined in subdivi-	
21	sion 1 of section 56-0101 of the envi-	
22	ronmental conservation law; including up	
23	to \$2,000,000 to be allocated to Suffolk	
24	county to provide a 50 percent match for a	
25	program developed in consultation with the	
26	department for research, development and	
27	pilot projects to develop cost effective	
28	methods to address nitrogen and pathogen	
29	loading from septic system or cesspool	
30	effluent or other sources and the county	
31	may transfer a portion of such funds to	
32	the town of Southampton or the state	
33	university of Stonybrook (09WQ14ER)	6,800,000
34	Notwithstanding any law to the contrary for	
35	New York ocean and Great Lakes ecosystem	
36	conservation projects, consistent with the	
37	policy articulated in article 14 of the	
38	environmental conservation law (09GL14ER).	4,800,000
39	Notwithstanding any law to the contrary, for	
40	the implementation of the recommendations	
41	of the invasive species task force	
42	prepared pursuant to chapter 324 of the	
43	laws of 2003 and for the purposes set	
44	forth in chapter 674 of the laws of 2007	
45	including not less than \$450,000 for Lake	
46	George, provided that not less than	
47	\$1,000,000 be made available for invasive	
48	species eradication, and including grants	
49	related to the control and management of	
50	invasive species. Such funding for grants	
51	shall be provided on a competitive basis	
52	in consultation with the New York Invasive	
53	Species Council (09IS14ER)	4,600,000
54	Notwithstanding any law to the contrary, for	
55	Soil and Water Conservation District	
56	activities as authorized for reimbursement	
57	and funding in section 11-a of the soil	
58	and water conservation districts law,	
59	provided, however, that the state may	
60	reimburse soil and water conservation	
61	districts up to an additional thirty thou-	
62	sand dollars per district, above the	

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1	reimbursement amount specified in para-	
2	graph (a) of subdivision 1 of section 11-a	
3	of the soil and water conservation	
4	districts law (09SW14ER)	4,500,000
5	Notwithstanding any law to the contrary, for	
6	Agricultural Waste Management projects	
7	(09AW14ER)	1,500,000
8		
9	LANDS AND FORESTS (CCP)	3,800,000
10		-----
11		
12	Capital Projects Funds - Other	
13	Capital Projects Fund	
14	Lands and Forests Purpose	
15		
16	For services and expenses, including	
17	personal service, non-personal service,	
18	indirect costs and fringe benefits related	
19	to the stewardship of newly acquired and	
20	existing state lands, for the implementa-	
21	tion of Unit Management Plans, costs	
22	related to invasive species management	
23	activities and for the development and	
24	implementation of Green Certification for	
25	state forests, including suballocation to	
26	other state departments and agencies	
27	(09LF1453)	1,500,000
28	For the purchase and replacement of	
29	equipment and facility improvements,	
30	including air monitoring, maintenance of	
31	facilities and emergency response in	
32	support of public safety, including	
33	personal services, fringe benefits and	
34	indirect costs (09PS1453)	2,300,000
35		
36	NEW YORK WORKS (CCP)	40,000,000
37		-----
38		
39	Capital Projects Funds - Other	
40	Capital Projects Fund	
41	Operational Services Purpose	
42		
43	For services, expenses, and indirect costs	
44	related to New York Works projects,	
45	including but not limited to air	
46	monitoring infrastructure investments;	
47	remediation of legacy environmental	
48	contamination; investments in information	
49	technology; dam safety projects and the	
50	demolition of unsafe structures on state-	
51	owned land; state-owned flood protection	
52	projects; state land stewardship, public	
53	access and environmental and recreation	
54	infrastructure projects; vehicles and	
55	equipment related to stewardship and	
56	emergency preparedness; fish hatcheries;	
57	and marine program infrastructure;	
58	including personal service, nonpersonal	
59	service and fringe benefits.	
60	Notwithstanding the provisions of section 38	
61	of the highway law, section 136-a of the	
62	state finance law, section 359 of the	

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1	public authorities law, section 7210 of	
2	the education law, and section 17 of part	
3	F of chapter 56 of the laws of 2011, and	
4	in conformity with the requirements of	
5	sections 1-16 of part F of chapter 56 of	
6	the laws of 2011 as enacted (hereinafter	
7	referred to as "part F"), this appropri-	
8	ation may be used by the department of	
9	environmental conservation for design-	
10	build contracts (as defined in part F)	
11	executed on or after April 1, 2014 through	
12	March 31, 2015 for capital projects (as	
13	defined in part F) related to the state's	
14	physical infrastructure, provided that for	
15	the contracts executed by the department	
16	of environmental conservation, the total	
17	cost of each such project shall not be	
18	less than \$1,200,000 (09NY1451)	40,000,000
19		
20	OPERATIONS (CCP)	26,100,000
21		-----
22		
23	Capital Projects Funds - Other	
24	Capital Projects Fund	
25	Operational Services Purpose	
26		
27	For services and expenses relating to the	
28	operational services of the department of	
29	environmental conservation (09HD1451)	12,000,000
30	For rehabilitation and improvements of vari-	
31	ous department facilities and systems	
32	including personal service and fringe	
33	benefits and indirect costs in accordance	
34	with a programmatic and financial plan to	
35	be approved by the director of the budget	
36	including suballocation to other state	
37	departments and agencies (09RI1451)	9,650,000
38	For replacement of vehicles and heavy duty	
39	construction equipment (09EQ1451)	2,000,000
40	For services and expenses, including	
41	personal services and fringe benefits, for	
42	design and construction of department	
43	facilities (09DF1451)	750,000
44	For services and expenses, including	
45	personal service, fringe benefits, and	
46	non-personal services necessary for reme-	
47	dial activities to plug or replug aban-	
48	doned oil and gas wells including the	
49	surface restoration of the affected land	
50	pursuant to article 23 of the environ-	
51	mental conservation law (09OG1451)	500,000
52	For services and expenses, including	
53	personal service and fringe benefits,	
54	necessary for projects and purposes	
55	required by Executive Order 111, including	
56	design, construction, operation and main-	
57	tenance of all new buildings, and the	
58	development and purchase of energy effi-	
59	cient equipment; for remedial activities	
60	at state-owned facilities, including the	
61	compliance with state and federal laws and	
62	regulations (09SF1451)	1,200,000

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1	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	106,000,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Hazardous Waste Remedial Fund	
6	Hazardous Waste Cleanup Account	
7	Hazardous Waste Purpose	
8		
9	For payment of the state share of the costs	
10	of hazardous waste site remediation	
11	projects, in accordance with title 13 of	
12	article 27 of the environmental con-	
13	servation law and section 97-b of the	
14	state finance law, for projects, and for	
15	payment of state costs associated with the	
16	remediation of offsite contamination at	
17	significant threat sites as provided for	
18	in section 27-1411 of the environmental	
19	conservation law, including personal	
20	service and fringe benefits of the	
21	departments of environmental conservation,	
22	health and law and including suballo-	
23	cations to the departments of health and	
24	law and including costs incidental and	
25	appurtenant thereto, provided that	
26	\$10,000,000 of such amount shall be	
27	available for environmental restoration	
28	projects in accordance with title 5 of	
29	article 56 of the environmental	
30	conservation law (09HB14F7)	100,000,000
31		
32	Capital Projects Funds - Other	
33	Hazardous Waste Remedial Fund	
34	Hazardous Waste Remediation Oversight and Assistance	
35	Account	
36	Hazardous Waste Purpose	
37		
38	For the personal services and fringe bene-	
39	fits of the department of environmental	
40	conservation including suballocation to	
41	the department of health related to the	
42	brownfield cleanup program pursuant to	
43	title 14 of article 27 of the environ-	
44	mental conservation law and the voluntary	
45	cleanup program including costs incurred	
46	prior to April 1, 2014 (09BC14F7)	6,000,000
47		
48	WATER RESOURCES (CCP)	211,500,000
49		-----
50		
51	Capital Projects Funds - Other	
52	Capital Projects Fund	
53	Flood Control Purpose	
54		
55	For various new and existing flood	
56	protection projects including the state	
57	share of federal sponsored flood control	
58	projects, and the maintenance of existing	
59	flood control projects; for coastal	
60	erosion hazard area mapping of the state's	
61	Atlantic Ocean and Great Lakes coastlines	
62	and the state share of costs associated	

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1	with matching federal funds for a state-	
2	wide flood plain map modernization	
3	program; for the state share of costs	
4	associated with the installation and/or	
5	reinstallation, upgrade, monitoring and	
6	maintenance of a statewide network of	
7	stream flow gauges, including personal	
8	service, non-personal service, fringe	
9	benefits and indirect costs, including	
10	suballocation to other state departments	
11	and agencies (09FL1463)	1,000,000
12		
13	Capital Projects Funds - Other	
14	Capital Projects Fund	
15	Water Resources Purpose	
16		
17	An advance for costs incurred relating to	
18	work required for the safety of dams and	
19	other structures impounding water, to be	
20	reimbursed in accordance with section	
21	15-0507 of the environmental conservation	
22	law (09DA1457)	500,000
23	For payment of a portion of the state's	
24	match for federal capitalization grants	
25	for the water pollution control revolving	
26	fund (09RF1457)	35,000,000
27		
28	Capital Projects Funds - Federal	
29	Federal Capital Projects Fund	
30	Water Resources Purpose	
31		
32	For federal capitalization grants for the	
33	water pollution control revolving fund	
34	(09SF1457)	175,000,000
35		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 54, section 1, of the laws of 2013:

8 For alterations, rehabilitation and improvements at education camps
9 and centers including personal service, fringe benefits and indirect
10 costs (09ED1350) ... 1,000,000 (re. \$1,000,000)

11 For services and expenses including personal service, fringe benefits
12 and indirect costs relating to the maintenance and upgrade of the
13 department's information technology infrastructure, including but
14 not limited to the improved resiliency of the existing computer
15 systems environment, business continuance, equipment and
16 infrastructure related to the DEC automated licensing system
17 (DECALS) and improvements necessary for compliance with statewide
18 cyber security requirements (09CS1350)
19 4,000,000 (re. \$4,000,000)

20

21 By chapter 54, section 1, of the laws of 2012:

22 For alterations, rehabilitation and improvements at education camps
23 and centers including personal service, fringe benefits and indirect
24 costs (09ED1250) ... 300,000 (re. \$300,000)

25 For services and expenses including personal service, fringe benefits
26 and indirect costs relating to the maintenance and upgrade of the
27 department's information technology infrastructure, including but
28 not limited to the improved resiliency of the existing computer
29 systems environment, business continuance, equipment and infrastruc-
30 ture related to the DEC automated licensing system (DECALS) and
31 improvements necessary for compliance with statewide cyber security
32 requirements (09CS1250) ... 1,000,000 (re. \$1,000,000)

33

34 By chapter 54, section 1, of the laws of 2011:

35 For alterations, rehabilitation and improvements at education camps
36 and centers including personal services and fringe benefits and
37 indirect costs (09ED1150) ... 500,000 (re. \$500,000)

38

39 By chapter 55, section 1, of the laws of 2010:

40 For alterations, rehabilitation and improvements at education camps
41 and centers including personal services and fringe benefits and
42 indirect costs (09ED1050) ... 600,000 (re. \$600,000)

43

44 By chapter 55, section 1, of the laws of 2009:

45 For alterations, rehabilitation and improvements at education camps
46 and centers including personal services and fringe benefits and
47 indirect costs (09ED0950) ... 600,000 (re. \$180,000)

48 For services and expenses including personal services and fringe bene-
49 fits and indirect costs relating to the maintenance and upgrade of
50 the department's information technology infrastructure, including
51 but not limited to the improved resiliency of the existing computer
52 systems environment, business continuance, equipment and infrastruc-
53 ture related to the DEC automated licensing system (DECALS) and
54 improvements necessary for compliance with statewide cyber security
55 requirements (09CS0950) ... 3,500,000 (re. \$3,014,000)

56

57 By chapter 55, section 1, of the laws of 2008:

58 For services and expenses including personal services and fringe bene-
59 fits relating to the maintenance and upgrade of the department's
60 information technology infrastructure, including but not limited to
61 the improved resiliency of the existing computer systems environ-
62 ment, business continuance, equipment and infrastructure related to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 the DEC automated licensing system (DECALS) and improvements neces-
2 sary for compliance with statewide cyber security requirements
3 (09CS0850) ... 3,500,000 (re. \$273,000)

4
5 By chapter 55, section 1, of the laws of 2007:

6 For alterations, rehabilitation and improvements at education camps
7 and centers including personal services and fringe benefits and
8 indirect costs (09ED0750) ... 600,000 (re. \$22,000)

9 For services and expenses relating to the maintenance and upgrade of
10 the department's information technology infrastructure, including
11 but not limited to the improved resiliency of the existing computer
12 systems environment, business continuance, equipment and infrastruc-
13 ture related to the DEC automated licensing system (DECALS) and
14 improvements necessary for compliance with statewide cyber security
15 requirements (09CS0750) ... 2,000,000 (re. \$8,000)

16
17 By chapter 55, section 1, of the laws of 2006:

18 For services and expenses relating to the maintenance and upgrade of
19 the department's information technology infrastructure, including
20 but not limited to the improved resiliency of the existing computer
21 systems environment, business continuance, equipment and infrastruc-
22 ture related to the DEC automated licensing system (DECALS) and
23 improvements necessary for compliance with statewide cyber security
24 requirements (09CS0650) ... 3,000,000 (re. \$6,000)

25
26 AIR RESOURCES (CCP)

- 27
- 28 Special Revenue Funds - Other
- 29 Clean Air Fund
- 30 Mobile Source Account
- 31 Air Resources Purpose
- 32

33 By chapter 54, section 1, of the laws of 2002:

34 For services and expenses relating to the implementation and adminis-
35 tration of the clean air mobile source program (09MO0255)
36 3,000,000 (re. \$2,033,000)

37
38 By chapter 54, section 1, of the laws of 2001:

39 For services and expenses relating to the implementation and adminis-
40 tration of the clean air mobile source program (09MO0155)
41 3,000,000 (re. \$370,000)

42
43 By chapter 55, section 1, of the laws of 2000:

44 For services and expenses relating to the implementation and adminis-
45 tration of the clean air mobile source program (09MO0055)
46 3,000,000 (re. \$507,000)

47
48 By chapter 55, section 1, of the laws of 1999:

49 For services and expenses relating to the implementation and adminis-
50 tration of the clean air mobile source program (09MO9955)
51 3,000,000 (re. \$212,000)

- 52
- 53 Special Revenue Funds - Other
- 54 Clean Air Fund
- 55 Operating Permit Program Account
- 56 Air Resources Purpose
- 57

58 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
59 section 1, of the laws of 1999:

60 For services and expenses relating to the implementation and adminis-
61 tration of the clean air operating permit program (09OP9855)
62 1,000,000 (re. \$1,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Air Resources Purpose

Air Quality Improvement Projects

9 By chapter 54, section 1, of the laws of 2002:

10 For state assistance payments for the state share of the costs of air
 11 quality/green growth projects in accordance with the provisions of
 12 title 6 of article 56 of the environmental conservation law for
 13 project costs, including costs incidental and appurtenant thereto
 14 and for payment of reimbursements to the clean water/clean air
 15 implementation fund for services and expenses of state departments
 16 and agencies, including fringe benefits, hereinafter referred to as
 17 "Air Quality Project Disbursements". The moneys appropriated herein
 18 may be suballocated to any state department or agency. Further,
 19 moneys herein appropriated may be suballocated only to public
 20 authorities and public benefit corporations specifically authorized
 21 by title 6 of article 56 of the environmental conservation law to
 22 enter into contracts for state assistance payments for the state
 23 share of costs for air quality projects, provided however, that
 24 moneys herein appropriated pursuant to subdivision 1 of section
 25 56-0603 of the environmental conservation law for state clean-fueled
 26 vehicles projects may be suballocated to any public authority or
 27 public benefit corporation and moneys herein appropriated pursuant
 28 to section 56-0607 of the environmental conservation law for other
 29 air quality projects may be suballocated to the environmental facil-
 30 ities corporation. Notwithstanding any other provision of law to the
 31 contrary, the moneys hereby appropriated shall be available for
 32 state air quality improvement projects in accordance with title 6 of
 33 article 56 of the environmental conservation law upon the issuance
 34 of a certificate of approval of availability by the director of the
 35 division of the budget. The state comptroller shall at the commence-
 36 ment of each month certify to the director of the division of the
 37 budget, the commissioner of environmental conservation, the chairman
 38 of the senate finance committee, and the chairman of the assembly
 39 ways and means committee, the amounts disbursed from this appropri-
 40 ation for "Air Quality Improvement Disbursements" for the month
 41 preceding such certification (09BA0255)
 42 6,000,000 (re. \$3,467,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Clean-fueled buses projects	4,000
State clean-fueled vehicles	
projects	2,000

Total	6,000
	=====

55 By chapter 55, section 1, of the laws of 2000:

56 For state assistance payments for the state share of the costs of air
 57 quality/green growth projects in accordance with the provisions of
 58 title 6 of article 56 of the environmental conservation law for
 59 project costs, including costs incidental and appurtenant thereto
 60 and for payment of reimbursements to the clean water/clean air
 61 implementation fund for services and expenses of state departments
 62 and agencies, including fringe benefits, hereinafter referred to as

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1 "Air Quality Project Disbursements". The moneys appropriated herein
 2 may be suballocated to any state department or agency. Further,
 3 moneys herein appropriated may be suballocated only to public
 4 authorities and public benefit corporations specifically authorized
 5 by title 6 of article 56 of the environmental conservation law to
 6 enter into contracts for state assistance payments for the state
 7 share of costs for air quality projects, provided however, that
 8 moneys herein appropriated pursuant to subdivision 1 of section
 9 56-0603 of the environmental conservation law for state clean-fueled
 10 vehicles projects may be suballocated to any public authority or
 11 public benefit corporation and moneys herein appropriated pursuant
 12 to section 56-0607 of the environmental conservation law for other
 13 air quality projects may be suballocated to the environmental facil-
 14 ities corporation. Notwithstanding any other provision of law to the
 15 contrary, the moneys hereby appropriated shall be available for
 16 state air quality improvement projects in accordance with title 6 of
 17 article 56 of the environmental conservation law upon the issuance
 18 of a certificate of approval of availability by the director of the
 19 division of the budget. The state comptroller shall at the commence-
 20 ment of each month certify to the director of the division of the
 21 budget, the commissioner of environmental conservation, the chairman
 22 of the senate finance committee, and the chairman of the assembly
 23 ways and means committee, the amounts disbursed from this appropri-
 24 ation for "Air Quality Improvement Disbursements" for the month
 25 preceding such certification (09BA0055)
 26 26,000,000 (re. \$102,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
State clean-fueled vehicles projects	2,000
Clean-fueled buses projects	4,000
Clean air for schools projects	20,000

Total	26,000
	=====

40 By chapter 55, section 1, of the laws of 1999:
 41 For state assistance payments for the state share of the costs of air
 42 quality/green growth projects in accordance with the provisions of
 43 title 6 of article 56 of the environmental conservation law for
 44 project costs, including costs incidental and appurtenant thereto
 45 and for payment of reimbursements to the clean water/clean air
 46 implementation fund for services and expenses of state departments
 47 and agencies, including fringe benefits, hereinafter referred to as
 48 "Air Quality Project Disbursements". The moneys appropriated herein
 49 may be suballocated to any state department or agency. Further,
 50 moneys herein appropriated may be suballocated only to public
 51 authorities and public benefit corporations specifically authorized
 52 by title 6 of article 56 of the environmental conservation law to
 53 enter into contracts for state assistance payments for the state
 54 share of costs for air quality projects, provided however, that
 55 moneys herein appropriated pursuant to subdivision 1 of section
 56 56-0603 of the environmental conservation law for state clean-fueled
 57 vehicles projects may be suballocated to any public authority or
 58 public benefit corporation and moneys herein appropriated pursuant
 59 to section 56-0607 of the environmental conservation law for other
 60 air quality projects may be suballocated to the environmental facil-
 61 ities corporation. Notwithstanding any other provision of law to the
 62 contrary, the moneys hereby appropriated shall be available for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 state air quality improvement projects in accordance with title 6 of
 2 article 56 of the environmental conservation law upon the issuance
 3 of a certificate of approval of availability by the director of the
 4 division of the budget. The state comptroller shall at the commence-
 5 ment of each month certify to the director of the division of the
 6 budget, the commissioner of environmental conservation, the chairman
 7 of the senate finance committee, and the chairman of the assembly
 8 ways and means committee, the amounts disbursed from this appropri-
 9 ation for "Air Quality Improvement Disbursements" for the month
 10 preceding such certification (09BA9955)
 11 37,000,000 (re. \$38,000)

12

13 Project Schedule

14 PROJECT	15 AMOUNT

	(thousands of dollars)
17 State clean-fueled vehicles	
18 projects	4,000
19 Clean-fueled buses projects	8,000
20 Clean air for schools projects	25,000

22 Total	37,000
	=====

24

25 By chapter 55, section 1, of the laws of 1998:

26 For state assistance payments for the state share of the costs of air
 27 quality/green growth projects in accordance with the provisions of
 28 title 6 of article 56 of the environmental conservation law for
 29 project costs, including costs incidental and appurtenant thereto
 30 and for payment of reimbursements to the clean water/clean air
 31 implementation fund for services and expenses of state departments
 32 and agencies, including fringe benefits, hereinafter referred to as
 33 "Air Quality Project Disbursements". The moneys appropriated herein
 34 may be suballocated to any state department or agency. Further,
 35 moneys herein appropriated may be suballocated only to public
 36 authorities and public benefit corporations specifically authorized
 37 by title 6 of article 56 of the environmental conservation law to
 38 enter into contracts for state assistance payments for the state
 39 share of costs for air quality projects, provided however, that
 40 moneys herein appropriated pursuant to paragraph one of section
 41 56-0603 of the environmental conservation law for state clean-fueled
 42 vehicles projects may be suballocated to any public authority or
 43 public benefit corporation and moneys herein appropriated pursuant
 44 to section 56-0607 of the environmental conservation law for other
 45 air quality projects may be suballocated to the environmental facil-
 46 ities corporation. Notwithstanding the provisions of any general or
 47 special law, the moneys hereby appropriated shall be available for
 48 state air quality improvement projects in accordance with title 6 of
 49 article 56 of the environmental conservation law upon the issuance
 50 of a certificate of approval of availability by the director of the
 51 division of the budget. The state comptroller shall at the commence-
 52 ment of each month certify to the director of the division of the
 53 budget, the commissioner of environmental conservation, the chairman
 54 of the senate finance committee, and the chairman of the assembly
 55 ways and means committee the amounts disbursed from this appropri-
 56 ation for "Air Quality Improvement Disbursements" for the month
 57 preceding such certification (09BA9855)
 58 44,000,000 (re. \$3,121,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 project schedule

2 PROJECT	AMOUNT

	(thousands of dollars)
5 State clean-fueled vehicles	
6 projects	6,000
7 Clean-fueled buses projects	10,000
8 Other air quality projects	3,000
9 Clean air for schools projects	10,000
10 Clean air for schools projects	15,000
11	-----
12 Total	44,000
13	=====

14

15 By chapter 55, section 1, of the laws of 1997:

16 For state assistance payments for the state share of the costs of air

17 quality/green growth projects in accordance with the provisions of

18 title 6 of article 56 of the environmental conservation law for

19 project costs, including costs incidental and appurtenant thereto

20 and for payment of reimbursements to the clean water/clean air

21 implementation fund for services and expenses of state departments

22 and agencies, including fringe benefits, hereinafter referred to as

23 "Air Quality Project Disbursements". The moneys appropriated herein

24 may be suballocated to any state department or agency. Further,

25 moneys herein appropriated may be suballocated only to public

26 authorities and public benefit corporations specifically authorized

27 by title 6 of article 56 of the environmental conservation law to

28 enter into contracts for state assistance payments for the state

29 share of costs for air quality projects, provided however, that

30 moneys herein appropriated pursuant to paragraph one of section

31 56-0603 of the environmental conservation law for state clean-fueled

32 vehicles projects may be suballocated to any public authority or

33 public benefit corporation and moneys herein appropriated pursuant

34 to section 56-0607 of the environmental conservation law for other

35 air quality projects may be suballocated to the environmental facil-

36 ities corporation. Notwithstanding the provisions of any general or

37 special law, the moneys hereby appropriated shall be available for

38 state air quality improvement projects in accordance with title 6 of

39 article 56 of the environmental conservation law upon the issuance

40 of a certificate of approval of availability by the director of the

41 division of the budget. The state comptroller shall at the commence-

42 ment of each month certify to the director of the division of the

43 budget, the commissioner of environmental conservation, the chairman

44 of the senate finance committee, and the chairman of the assembly

45 ways and means committee the amounts disbursed from this appropri-

46 ation for "Air Quality Improvement Disbursements" for the month

47 preceding such certification (09BA9755)

48 80,000,000 (re. \$22,568,000)

49

50 project schedule

51 PROJECT	AMOUNT

	(thousands of dollars)
54 State clean-fueled vehicles	
55 projects	4,000
56 Clean-fueled buses projects	4,000
57 Other air quality projects	17,000
58 Clean air for schools projects	25,000

59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Environmental	compliance	
2	assistance projects - air		
3	quality		30,000
4		-----	
5	Total		80,000
6		=====	

8 AIR RESOURCES - EQBA (CCP)

- 10 Capital Projects Funds - Other
- 11 Capital Projects Fund - EQBA (Bondable)
- 12 Air Resources Purpose

13 Municipal Air Quality Improvement Projects

16 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

18 For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 (re. \$5,782,000)

22 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:

24 For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... 15,689,000 (re. \$8,000)

29 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:

31 For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... 20,222,000 (re. \$3,000)

35 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

39 The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... (re. \$2,000)

43 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

47 The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... 15,483,930 (re. \$1,000)

51 By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:

53 The state share of the cost of municipal air quality improvement projects (00319055) ... 15,230,931 (re. \$342,000)

56 State Air Quality Improvement Projects

58 By chapter 54, section 1, of the laws of 1987:

59 For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... 2,588,000 (re. \$528,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

2

3 Capital Projects Funds - Other
4 Clean Water/Clean Air Bond Fund
5 Bond Proceeds Purpose
6

7 By chapter 55, section 1, of the laws of 1997:

8 The sum of \$1,475,000,000 or so much thereof as may be necessary is
9 hereby appropriated from the clean water/clean air bond fund as
10 established by section 97-aaa of the state finance law for payment
11 to the capital projects fund for disbursements from such fund as
12 certified by the state comptroller as: "Safe Drinking Water Project
13 Disbursements", "Clean Water Project Disbursements", "Solid Waste
14 Project Disbursements", "Environmental Restoration Project Disburse-
15 ments", and "Air Quality Project Disbursements".

16 The director of the budget shall designate to the state comptroller
17 appropriations made from the capital projects fund which are eligi-
18 ble for reimbursement from the clean air/clean water bond fund. The
19 state comptroller shall at the commencement of each month certify to
20 the director of the budget, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means commit-
22 tee, the amounts disbursed from such appropriations.

23 No moneys shall be available from the clean water/clean air bond fund
24 until a certificate of approval of availability shall have been
25 issued by the director of the budget, and a copy of such certificate
26 of approval filed with the chairman of the senate finance committee
27 and the chairman of the assembly ways and means committee (09019710)
28 ... 1,475,000,000 (re. \$175,257,000)
29

30 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

31

32 Capital Projects Funds - Other
33 Clean Water/Clean Air Implementation Fund
34 Clean Water/Clean Air Implementation Purpose
35

36 By chapter 55, section 1, of the laws of 2009:

37 For services and expenses including personal services and fringe bene-
38 fits necessary to implement the clean water/clean air bond act
39 (09BA09WI) ... 1,050,000 (re. \$1,050,000)
40

41 By chapter 55, section 1, of the laws of 2008:

42 For services and expenses including personal services and fringe bene-
43 fits necessary to implement the clean water/clean air bond act
44 (09BA08WI) ... 1,050,000 (re. \$1,050,000)
45

46 By chapter 55, section 1, of the laws of 2007:

47 For services and expenses including personal services and fringe bene-
48 fits necessary to implement the clean water/clean air bond act
49 (09BA07WI) ... 1,050,000 (re. \$1,050,000)
50

51 By chapter 55, section 1, of the laws of 2006:

52 For services and expenses including personal services and fringe bene-
53 fits necessary to implement the clean water/clean air bond act
54 (09BA06WI) ... 1,050,000 (re. \$348,000)
55

56 By chapter 55, section 1, of the laws of 2005:

57 For services and expenses including personal services and fringe bene-
58 fits necessary to implement the clean water/clean air bond act
59 (09BA05WI) ... 1,050,000 (re. \$1,050,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2004:
 2 For services and expenses including personal services and fringe bene-
 3 fits necessary to implement the clean water/clean air bond act in
 4 accordance with the purpose included in the following project sched-
 5 ular (09BA04WI) ... 2,527,000 (re. \$1,857,000)
 6

7 Project Schedule

8 PROJECT	AMOUNT
9 -----	
10 (thousands of dollars)	
11 Clean Water	1,071
12 Environmental Restoration	1,138
13 Solid Waste	318
14 -----	
15 Total	2,527
16 =====	

17 ENVIRONMENT AND RECREATION (CCP)

18 Capital Projects Funds - Other
 19 Environmental Protection Fund
 20 Environment and Recreation Purpose
 21
 22
 23

24 By chapter 54, section 1, of the laws of 2013:
 25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 solid waste account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including
 29 suballocation to other state departments and agencies, according to
 30 the following:

- 31 Non-hazardous landfill closure projects (09LC13ER)
 32 250,000 (re. \$250,000)
- 33 Municipal waste reduction or recycling projects (09MR13ER)
 34 7,000,000 (re. \$7,000,000)
- 35 Secondary materials regional marketing assistance and energy
 36 conservation services projects (09SM13ER)
 37 1,000,000 (re. \$1,000,000)
- 38 Pesticides program (09PD13ER) ... 1,000,000 (re. \$1,000,000)
- 39 Notwithstanding any law to the contrary, for assessment and recovery
 40 of any natural resource damages (09RD13ER)
 41 155,000 (re. \$155,000)
- 42 Notwithstanding any law to the contrary, for the pollution prevention
 43 institute (09PP13ER) ... 3,250,000 (re. \$3,250,000)

44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 parks, recreation and historic preservation account in accordance
 47 with a programmatic and financial plan to be approved by the
 48 director of the budget, including suballocation to other state
 49 departments and agencies, according to the following:

- 50 Local waterfront revitalization programs, notwithstanding any law to
 51 the contrary, not less than, \$6,250,000 for waterfront
 52 revitalization projects which are in or primarily serve areas where
 53 demographic and other relevant data for such areas demonstrate that
 54 the areas are densely populated and have sustained physical
 55 deterioration, decay, neglect, or disinvestment, or where a
 56 substantial proportion of the residential population is of low
 57 income or is otherwise disadvantaged and is underserved with respect
 58 to the existing recreational opportunities in the area; and provided
 59 further this appropriation shall not be construed to restrict the
 60 use of any additional monies for such projects; including \$300,000
 61 for the town of Tonawanda; and \$75,000 for the city of Tonawanda
 62 (09WR13ER) ... 12,500,000 (re. \$12,500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Parks, recreation and historic preservation projects, notwithstanding
2 any law to the contrary, not less than, \$7,750,000 for municipal
3 parks projects which are in or primarily serve areas where
4 demographic and other relevant data for such areas demonstrate that
5 the areas are densely populated and have sustained physical
6 deterioration, decay, neglect or disinvestment or where a
7 substantial proportion of the residential population is of low
8 income or is otherwise disadvantaged and is underserved with respect
9 to the existing recreational opportunities in the area; including
10 \$2,000,000 for the Ulster County Rail Trail, pursuant to the
11 initiation of a public planning process; \$200,000 for the town of
12 Orchard Park; \$150,000 for the Cazenovia community resource center;
13 \$100,000 for the town of Evans; and \$275,000 for the Buffalo
14 military and naval park (09MP13ER)
15 15,500,000 (re. \$15,500,000)

16 Notwithstanding any law to the contrary, for state parks and land and
17 easement infrastructure, access and stewardship projects which shall
18 include capital projects: (i) on state parks and state owned lands
19 acquired pursuant to sections 54-0303 and 56-0307 of the
20 environmental conservation law; (ii) on state parks or state owned
21 lands and easements under the jurisdiction of the department of
22 environmental conservation or the office of parks, recreation and
23 historic preservation for access opportunities for people with
24 disabilities; access to the State Forest Preserve; State
25 reforestation, Wildlife Management areas and conservation easement
26 lands; recreational trail construction and maintenance; Catskill and
27 Adirondack campground improvements to public access and sanitation
28 facilities; environmental education; conservation education facility
29 improvements; archeological, historic, cultural and natural resource
30 surveys, forest health surveys, interpretation, and inventories;
31 Forest Preserve and state forest unit management planning;
32 conservation easement public recreation planning; habitat
33 restoration and enhancement; state fish hatchery improvements; water
34 access facilities and safety improvements; public beach facility
35 development and improvement; public access improvements at day use
36 areas; state historic site exterior restoration; and cabin area and
37 camping facility development, restoration and reconstruction; and
38 (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
39 ... 16,600,000 (re. \$16,354,000)

40 Notwithstanding subdivision 7 of section 92-s of the state finance law
41 or any other law to the contrary, for services and expenses of the
42 Hudson River Park Trust for projects related to the development of
43 the Hudson River Park consistent with provisions of chapter 592 of
44 the laws of 1998; provided, however, such funds shall not be
45 available for suballocation to any public benefit corporation or
46 public authority with the exception of the Hudson River Park Trust
47 and shall be available solely for the liabilities incurred by the
48 Hudson River Park Trust or by other state departments or agencies on
49 behalf of the Hudson River Park Trust and shall be available solely
50 for the liabilities incurred by the Hudson River Park Trust or by
51 other state departments or agencies on behalf of the Hudson River
52 Park Trust on or after April 1, 1999. Provided further that, the
53 comptroller is hereby authorized and directed to release monies to
54 the Hudson River Park Trust in amounts set forth in a schedule
55 approved by the director of the budget (09HR13ER)
56 3,000,000 (re. \$3,000,000)

57 Notwithstanding any law to the contrary, for zoos, botanical gardens
58 and aquaria program (09ZB13ER) ... 10,250,000 (re. \$10,250,000)

59 For services and expenses of projects and purposes authorized by
60 section 92-s of the state finance law to receive funding from the
61 open space account in accordance with a programmatic and financial
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 plan to be approved by the director of the budget, including
2 suballocation to other state departments and agencies, according to
3 the following:

4 Costs related to the acquisition of the following properties: Atlantic
5 Coast, Long Island Sound Coastal Area, Long Island South Shore
6 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
7 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
8 Special Groundwater Protection Areas, Inner City/Underserved
9 Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt,
10 Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp,
11 Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York
12 Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
13 Mountain/ Delaware River Region, Beaverkill/Willowemoc, Hudson River
14 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
15 Catskill Unfragmented Forest, Catskill River and Road Corridors,
16 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
17 Valley, Albany Pine Bush, Five Rivers Environmental Education
18 Center, Batten Kill Watershed-Saratoga National Historic Park View
19 shed, Washington County Agricultural Lands-Saratoga National
20 Historic Park View shed, Lake George watershed, Lake Champlain
21 watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm
22 and Surrounding Landscape, Hudson River Gorge, Susquehanna River
23 Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga
24 County, State Forest and Wildlife Management Area Protection,
25 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
26 Woodlands, Washington County, Washington County Grasslands,
27 Recreational Trail Linkages and Networks, Rome Sand Plains, Black
28 Creek Watershed, Portaferry Lake, Tug Hill Core Forests and
29 Headwater Streams, Tioga County Park Opportunities, Nelson Swamp,
30 Clark Reservation State Park, State Parks Greenbelt/Tompkins County,
31 Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake
32 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
33 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
34 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
35 Great Lakes Shorelines and Niagara River, Long Island Trail and
36 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
37 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
38 Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
39 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
40 Projects, Working Forest Lands, State Park and State Historic Site
41 Protection, (a) notwithstanding any law to the contrary, \$500,000
42 from the land acquisition allocation for urban forestry projects
43 provided that no less than \$250,000 shall be made available for such
44 programs in cities and towns with populations of 65,000 or more; (b)
45 notwithstanding any law to the contrary, \$1,575,000 from the land
46 acquisition allocation to the land trust alliance for the purpose of
47 awarding grants on a competitive basis to local land trusts,
48 provided that up to ten percent of such amount may be made available
49 for administrative costs and/or technical assistance; (c)
50 notwithstanding any law to the contrary, \$1,000,000 for land
51 acquisition in department of environmental conservation regions 1, 2
52 and 3 (09LA13ER) ... 20,000,000 (re. \$20,000,000)
53 Albany Pine Bush Preserve Commission (09AP13ER)
54 2,000,000 (re. \$2,000,000)
55 Long Island Central Pine Barrens Planning (09LP13ER)
56 1,100,000 (re. \$1,100,000)
57 Long Island South Shore Estuary Reserve (09SE13ER)
58 900,000 (re. \$900,000)
59 Agricultural non-point source abatement and control projects
60 (09AN13ER) ... 14,200,000 (re. \$14,200,000)
61 Non-agricultural non-point source abatement and control projects
62 (09NP13ER) ... 4,500,000 (re. \$4,500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Agriculture and farmland protection activities (09FP13ER)
2 13,000,000 (re. \$13,000,000)
3 Biodiversity stewardship and research (09BD13ER)
4 500,000 (re. \$500,000)
5 Notwithstanding any law to the contrary, for the Hudson River Estuary
6 Management Plan prepared pursuant to section 11-0306 of the
7 environmental conservation law, \$800,000 of which shall be for the
8 Mohawk river action plan (09HE13ER)
9 3,800,000 (re. \$3,800,000)
10 Notwithstanding any law to the contrary, for state assistance
11 payments, pursuant to a smart growth program, provided on a
12 competitive basis, to counties, cities, towns, or villages to
13 establish, update or implement comprehensive plans in a manner
14 consistent with smart growth; provided, however, that up to 25
15 percent of such payments may be awarded to not-for-profit
16 organizations for such purposes (09SG13ER)
17 400,000 (re. \$400,000)
18 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
19 Ontario Watershed Protection Alliance (09FL13ER)
20 1,300,000 (re. \$1,300,000)
21 Notwithstanding any law to the contrary, for the state share of costs
22 of wastewater treatment improvement projects undertaken by
23 municipalities to upgrade municipal systems to meet stormwater,
24 combined sewer overflow, sanitary sewer overflow and wastewater
25 treatment discharge requirements with priority given to systems that
26 are in violation of title 8 of article 17 of the environmental
27 conservation law and aquatic habitat restoration projects undertaken
28 by municipalities and not-for-profit corporations for aquatic
29 habitat restoration projects as defined in subdivision 1 of section
30 56-0101 of the environmental conservation law; including \$4,000,000
31 to be distributed to municipalities pursuant to a competitive grants
32 process for natural infrastructure projects designed to mitigate the
33 impacts of floods, storm surge, and other effects of climate change
34 (09WQ13ER) ... 6,945,000 (re. \$6,945,000)
35 Notwithstanding any law to the contrary for New York ocean and Great
36 Lakes ecosystem conservation projects, consistent with the policy
37 articulated in article 14 of the environmental conservation law
38 (09GL13ER) ... 4,750,000 (re. \$4,750,000)
39 Notwithstanding any law to the contrary, for the implementation of the
40 recommendations of the invasive species task force prepared pursuant
41 to chapter 324 of the laws of 2003 and for the purposes set forth in
42 chapter 674 of the laws of 2007 including not less than \$100,000 for
43 Lake George, provided that not less than \$1,000,000 be made
44 available for invasive species eradication, and including grants
45 related to the control and management of invasive species. Such
46 funding for grants shall be provided on a competitive basis in
47 consultation with the New York Invasive Species Council (09IS13ER)
48 ... 4,600,000 (re. \$4,600,000)
49 Notwithstanding any law to the contrary, for Soil and Water
50 Conservation District activities as authorized for reimbursement and
51 funding in section 11-a of the soil and water conservation districts
52 law, provided, however, that the state may reimburse soil and water
53 conservation districts up to an additional thirty thousand dollars
54 per district, above the reimbursement amount specified in paragraph
55 (a) of subdivision 1 of section 11-a of the soil and water
56 conservation districts law (09SW13ER)
57 3,500,000 (re. \$3,500,000)
58 Notwithstanding any law to the contrary, for Agricultural Waste
59 Management projects (09AW13ER) ... 1,000,000 (re. \$1,000,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2012:
2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 solid waste account in accordance with a programmatic and financial
5 plan to be approved by the director of the budget, including subal-
6 location to other state departments and agencies, according to the
7 following:
8 Non-hazardous landfill closure projects (09LC12ER)
9 270,000 (re. \$270,000)
10 Municipal waste reduction or recycling projects (09MR12ER)
11 6,435,000 (re. \$8,678,000)
12 Secondary materials regional marketing assistance and energy conserva-
13 tion services projects (09SM12ER)
14 1,000,000 (re. \$1,000,000)
15 Pesticides program (09PD12ER) ... 960,000 (re. \$598,000)
16 Notwithstanding any law to the contrary, for assessment and recovery
17 of any natural resource damages (09RD12ER)
18 175,000 (re. \$175,000)
19 Notwithstanding any law to the contrary, for the pollution prevention
20 institute (09PP12ER) ... 2,100,000 (re. \$2,100,000)
21 For services and expenses of projects and purposes authorized by
22 section 92-s of the state finance law to receive funding from the
23 parks, recreation and historic preservation account in accordance
24 with a programmatic and financial plan to be approved by the direc-
25 tor of the budget, including suballocation to other state depart-
26 ments and agencies, according to the following:
27 Local waterfront revitalization programs, notwithstanding any law to
28 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
29 tion projects which are in or primarily serve areas where demograph-
30 ic and other relevant data for such areas demonstrate that the areas
31 are densely populated and have sustained physical deterioration,
32 decay, neglect, or disinvestment, or where a substantial proportion
33 of the residential population is of low income or is otherwise
34 disadvantaged and is underserved with respect to the existing recre-
35 ational opportunities in the area; and provided further this appro-
36 priation shall not be construed to restrict the use of any addi-
37 tional monies for such projects; including \$60,000 for Jefferson and
38 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
39 zation (09WR12ER) ... 11,500,000 (re. \$11,500,000)
40 Parks, recreation and historic preservation projects, notwithstanding
41 any law to the contrary, not less than, \$6,500,000 for municipal
42 parks projects which are in or primarily serve areas where demo-
43 graphic and other relevant data for such areas demonstrate that the
44 areas are densely populated and have sustained physical deteri-
45 oration, decay, neglect or disinvestment or where a substantial
46 proportion of the residential population is of low income or is
47 otherwise disadvantaged and is underserved with respect to the
48 existing recreational opportunities in the area; including \$425,000
49 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
50 Preservation (09MP12ER) ... 13,000,000 (re. \$13,000,000)
51 Notwithstanding any law to the contrary, for state parks and land and
52 easement infrastructure, access and stewardship projects which shall
53 include capital projects: (i) on state parks and state owned lands
54 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
55 mental conservation law; (ii) on state parks or state owned lands
56 and easements under the jurisdiction of the department of environ-
57 mental conservation or the office of parks, recreation and historic
58 preservation for access opportunities for people with disabilities;
59 access to the State Forest Preserve; State reforestation, Wildlife
60 Management areas and conservation easement lands; recreational trail
61 construction and maintenance; Catskill and Adirondack campground
62 improvements to public access and sanitation facilities; environ-

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1 mental education; conservation education facility improvements;
 2 archeological, historic, cultural and natural resource surveys,
 3 forest health surveys, interpretation, and inventories; Forest
 4 Preserve and state forest unit management planning; conservation
 5 easement public recreation planning; habitat restoration and
 6 enhancement; state fish hatchery improvements; water access facili-
 7 ties and safety improvements; public beach facility development and
 8 improvement; public access improvements at day use areas; state
 9 historic site exterior restoration; and cabin area and camping
 10 facility development, restoration and reconstruction; and (iii)
 11 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
 12 16,000,000 (re. \$11,615,000)

13 Notwithstanding subdivision 7 of section 92-s of the state finance law
 14 or any other law to the contrary, for services and expenses of the
 15 Hudson River Park Trust for projects related to the development of
 16 the Hudson River Park consistent with provisions of chapter 592 of
 17 the laws of 1998; provided, however, such funds shall not be avail-
 18 able for suballocation to any public benefit corporation or public
 19 authority with the exception of the Hudson River Park Trust and
 20 shall be available solely for the liabilities incurred by the Hudson
 21 River Park Trust or by other state departments or agencies on behalf
 22 of the Hudson River Park Trust and shall be available solely for the
 23 liabilities incurred by the Hudson River Park Trust or by other
 24 state departments or agencies on behalf of the Hudson River Park
 25 Trust on or after April 1, 1999. Provided further that, the comp-
 26 troller is hereby authorized and directed to release monies to the
 27 Hudson River Park Trust in amounts set forth in a schedule approved
 28 by the director of the budget (09HR12ER)
 29 3,000,000 (re. \$3,000,000)

30 Notwithstanding any law to the contrary, for zoos, botanical gardens
 31 and aquaria program (09ZB12ER) ... 9,000,000 (re. \$8,221,000)

32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 open space account in accordance with a programmatic and financial
 35 plan to be approved by the director of the budget, including subal-
 36 location to other state departments and agencies, according to the
 37 following:

38 Costs related to the acquisition of the following properties: Atlantic
 39 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 40 ary Reserve, Peconic Pine lands Maritime Reserve Projects, Central
 41 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
 42 Groundwater Protection Areas, Inner City/Underserved Community
 43 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 44 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 45 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 46 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 47 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 48 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 49 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 50 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 51 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 52 Kill Watershed-Saratoga National Historic Park View shed, Washington
 53 County Agricultural Lands-Saratoga National Historic Park View shed,
 54 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 55 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
 56 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
 57 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
 58 toga County, State Forest and Wildlife Management Area Protection,
 59 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 60 Woodlands, Washington County, Washington County Grasslands, Recre-
 61 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
 62 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater

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1 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
2 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
3 gus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
4 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
5 Braddock Bay, Catharine Valley Complex, Genesee Greenway/
6 Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great
7 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
8 Statewide Small Projects, Working Forest Lands, State Park and State
9 Historic Site Protection, (a) notwithstanding any law to the contra-
10 ry, \$500,000 from the land acquisition allocation for urban forestry
11 projects provided that no less than \$250,000 shall be made available
12 for such programs in cities and towns with populations of 65,000 or
13 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
14 the land acquisition allocation to the land trust alliance for the
15 purpose of awarding grants on a competitive basis to local land
16 trusts, provided that up to ten percent of such amount may be made
17 available for administrative costs and/or technical assistance
18 (09LA12ER) ... 17,500,000 (re. \$11,032,000)
19 Albany Pine Bush Preserve Commission (09AP12ER)
20 2,000,000 (re. \$714,000)
21 Long Island Central Pine Barrens Planning (09LP12ER)
22 1,100,000 (re. \$940,000)
23 Long Island South Shore Estuary Reserve (09SE12ER)
24 900,000 (re. \$900,000)
25 Agricultural non-point source abatement and control projects
26 (09AN12ER) ... 13,000,000 (re. \$13,000,000)
27 Non-agricultural non-point source abatement and control projects
28 (09NP12ER) ... 4,000,000 (re. \$4,000,000)
29 Agriculture and farmland protection activities (09FP12ER)
30 12,000,000 (re. \$12,000,000)
31 Biodiversity stewardship and research (09BD12ER)
32 500,000 (re. \$500,000)
33 Notwithstanding any law to the contrary, for the Hudson River Estuary
34 Management Plan prepared pursuant to section 11-0306 of the environ-
35 mental conservation law (09HE12ER)
36 3,000,000 (re. \$2,551,000)
37 Notwithstanding any law to the contrary, for state assistance
38 payments, pursuant to a smart growth program, provided on a compet-
39 itive basis, to counties, cities, towns, or villages to establish,
40 update or implement comprehensive plans in a manner consistent with
41 smart growth; provided, however, that up to 25 percent of such
42 payments may be awarded to not-for-profit organizations for such
43 purposes (09SG12ER) ... 300,000 (re. \$300,000)
44 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
45 Ontario Watershed Protection Alliance (09FL12ER)
46 1,000,000 (re. \$888,000)
47 Notwithstanding any law to the contrary, for the state share of costs
48 of wastewater treatment improvement projects undertaken by munici-
49 palities to upgrade municipal systems to meet stormwater, combined
50 sewer overflow, sanitary sewer overflow and wastewater treatment
51 discharge requirements with priority given to systems that are in
52 violation of title 8 of article 17 of the environmental conservation
53 law and aquatic habitat restoration projects undertaken by munici-
54 palities and not-for-profit corporations for aquatic habitat resto-
55 ration projects as defined in subdivision 1 of section 56-0101 of
56 the environmental conservation law and not less than \$300,000 for a
57 total maximum daily load study for the Western Bays in the South
58 Shore Estuary Reserve (09WQ12ER)
59 2,932,000 (re. \$2,932,000)
60

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1 Notwithstanding any law to the contrary for New York ocean and Great
2 Lakes ecosystem conservation projects, consistent with the policy
3 articulated in article 14 of the environmental conservation law
4 (09GL12ER) ... 4,728,000 (re. \$4,534,000)
5 Notwithstanding any law to the contrary, for the implementation of the
6 recommendations of the invasive species task force prepared pursuant
7 to chapter 324 of the laws of 2003 and for the purposes set forth in
8 chapter 674 of the laws of 2007 including not less than \$100,000 for
9 Lake George, provided that not less than \$1,000,000 be made avail-
10 able for invasive species eradication, and including grants related
11 to the control and management of invasive species. Such funding for
12 grants shall be provided on a competitive basis in consultation with
13 the New York Invasive Species Council (09IS12ER)
14 3,400,000 (re. \$3,106,000)
15 Notwithstanding any law to the contrary, for Agricultural Waste
16 Management projects (09AW12ER) ... 700,000 (re. \$700,000)
17
18 By chapter 54, section 1, of the laws of 2011:
19 For services and expenses of projects and purposes authorized by
20 section 92-s of the state finance law to receive funding from the
21 solid waste account in accordance with a programmatic and financial
22 plan to be approved by the director of the budget, including subal-
23 location to other state departments and agencies, according to the
24 following:
25 Non-hazardous landfill closure projects (09LC11ER)
26 600,000 (re. \$339,000)
27 Municipal waste reduction or recycling projects (09MR11ER)
28 6,435,000 (re. \$654,000)
29 Secondary materials regional marketing assistance and energy conserva-
30 tion services projects (09SM11ER)
31 1,000,000 (re. \$1,000,000)
32 Pesticides program (09PD11ER) ... 575,000 (re. \$27,000)
33 Notwithstanding any law to the contrary, for assessment and recovery
34 of any natural resource damages (09RD11ER)
35 200,000 (re. \$149,000)
36 Notwithstanding any law to the contrary, for the pollution prevention
37 institute (09PP11ER) ... 2,000,000 (re. \$509,000)
38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 parks, recreation and historic preservation account in accordance
41 with a programmatic and financial plan to be approved by the direc-
42 tor of the budget, including suballocation to other state depart-
43 ments and agencies, according to the following:
44 Local waterfront revitalization programs, notwithstanding any law to
45 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
46 tion projects which are in or primarily serve areas where demograph-
47 ic and other relevant data for such areas demonstrate that the areas
48 are densely populated and have sustained physical deterioration,
49 decay, neglect, or disinvestment, or where a substantial proportion
50 of the residential population is of low income or is otherwise
51 disadvantaged and is underserved with respect to the existing recre-
52 ational opportunities in the area; and provided further this appro-
53 priation shall not be construed to restrict the use of any addi-
54 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000
55 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway
56 (09WR11ER) ... 11,500,000 (re. \$10,889,000)
57 Parks, recreation and historic preservation projects, notwithstanding
58 any law to the contrary, not less than, \$6,500,000 for municipal
59 parks projects which are in or primarily serve areas where demo-
60 graphic and other relevant data for such areas demonstrate that the
61 areas are densely populated and have sustained physical deteri-
62 oration, decay, neglect or disinvestment or where a substantial

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1 proportion of the residential population is of low income or is
2 otherwise disadvantaged and is underserved with respect to the
3 existing recreational opportunities in the area; \$250,000 for Olmst-
4 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
5 and \$50,000 for Graycliff Manor (09MP11ER)
6 13,000,000 (re. \$11,493,000)

7 Notwithstanding any law to the contrary, for state parks and land and
8 easement infrastructure, access and stewardship projects which shall
9 include capital projects: (i) on state parks and state owned lands
10 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
11 mental conservation law; (ii) on state parks or state owned lands
12 and easements under the jurisdiction of the department of environ-
13 mental conservation or the office of parks, recreation and historic
14 preservation for access opportunities for people with disabilities;
15 access to the State Forest Preserve; State reforestation, Wildlife
16 Management areas and conservation easement lands; recreational trail
17 construction and maintenance; Catskill and Adirondack campground
18 improvements to public access and sanitation facilities; environ-
19 mental education; conservation education facility improvements;
20 archeological, historic, cultural and natural resource surveys,
21 forest health surveys, interpretation, and inventories; Forest
22 Preserve and state forest unit management planning; conservation
23 easement public recreation planning; habitat restoration and
24 enhancement; state fish hatchery improvements; water access facili-
25 ties and safety improvements; public beach facility development and
26 improvement; public access improvements at day use areas; state
27 historic site exterior restoration; and cabin area and camping
28 facility development, restoration and reconstruction; and (iii)
29 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
30 16,228,000 (re. \$4,383,000)

31 Notwithstanding subdivision 7 of section 92-s of the state finance law
32 or any other law to the contrary, for services and expenses of the
33 Hudson River Park Trust for projects related to the development of
34 the Hudson River Park consistent with provisions of chapter 592 of
35 the laws of 1998; provided, however, such funds shall not be avail-
36 able for suballocation to any public benefit corporation or public
37 authority with the exception of the Hudson River Park Trust and
38 shall be available solely for the liabilities incurred by the Hudson
39 River Park Trust or by other state departments or agencies on behalf
40 of the Hudson River Park Trust and shall be available solely for the
41 liabilities incurred by the Hudson River Park Trust or by other
42 state departments or agencies on behalf of the Hudson River Park
43 Trust on or after April 1, 1999. Provided further that, the comp-
44 troller is hereby authorized and directed to release monies to the
45 Hudson River Park Trust in amounts set forth in a schedule approved
46 by the director of the budget (09HR11ER)
47 3,000,000 (re. \$3,000,000)

48 Notwithstanding any law to the contrary, for zoos, botanical gardens
49 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$52,000)

50 For services and expenses of projects and purposes authorized by
51 section 92-s of the state finance law to receive funding from the
52 open space account in accordance with a programmatic and financial
53 plan to be approved by the director of the budget, including subal-
54 location to other state departments and agencies, according to the
55 following:

56 Costs related to the acquisition of the following properties: Atlantic
57 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
58 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
59 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
60 Groundwater Protection Areas, Inner City/Underserved Community
61 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
62 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink

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1 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
2 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
3 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
4 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
5 kill Unfragmented Forest, Catskill River and Road Corridors, Long
6 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
7 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
8 Kill Watershed-Saratoga National Historic Park View shed, Washington
9 County Agricultural Lands-Saratoga National Historic Park View shed,
10 Lake George watershed, Lake Champlain watershed, Boeselager fores-
11 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
12 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
13 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
14 Management Area Protection, Follensby Park, Undeveloped Lake George
15 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
16 County Grasslands, Recreational Trail Linkages and Networks, Rome
17 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
18 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
19 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
20 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
21 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
22 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
23 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
24 Statewide Small Projects, Working Forest Lands, State Park and State
25 Historic Site Protection, (a) notwithstanding any law to the contra-
26 ry, \$500,000 from the land acquisition allocation for urban forestry
27 projects provided that no less than \$250,000 shall be made available
28 for such programs in cities with populations of 65,000 or more; (b)
29 notwithstanding any law to the contrary, \$1,575,000 from the land
30 acquisition allocation to the land trust alliance for the purpose of
31 awarding grants on a competitive basis to local land trusts,
32 provided that up to ten percent of such amount may be made available
33 for administrative costs and/or technical assistance (09LA11ER)
34 17,500,000 (re. \$13,146,000)
35 Albany Pine Bush Preserve Commission (09AP11ER)
36 2,000,000 (re. \$83,000)
37 Long Island Central Pine Barrens Planning (09LP11ER)
38 1,100,000 (re. \$190,000)
39 Long Island South Shore Estuary Reserve (09SE11ER)
40 900,000 (re. \$816,000)
41 Agricultural non-point source abatement and control projects
42 (09AN11ER) ... 13,000,000 (re. \$6,441,000)
43 Non-agricultural non-point source abatement and control projects
44 (09NP11ER) ... 4,000,000 (re. \$4,000,000)
45 Agriculture and farmland protection activities (09FP11ER)
46 12,000,000 (re. \$12,000,000)
47 Biodiversity stewardship and research (09BD11ER)
48 500,000 (re. \$500,000)
49 Notwithstanding any law to the contrary, for the Hudson River Estuary
50 Management Plan prepared pursuant to section 11-0306 of the environ-
51 mental conservation law (09HE11ER)
52 3,000,000 (re. \$3,000,000)
53 Notwithstanding any law to the contrary, for state assistance
54 payments, pursuant to a smart growth program, provided on a compet-
55 itive basis, to counties, cities, towns, or villages to establish,
56 update or implement comprehensive plans in a manner consistent with
57 smart growth; provided, however, that up to 25 percent of such
58 payments may be awarded to not-for-profit organizations for such
59 purposes (09SG11ER) ... 300,000 (re. \$300,000)
60 Notwithstanding any law to the contrary, for the state share of costs
61 of wastewater treatment improvement projects undertaken by municipi-
62 palities to upgrade municipal systems to meet stormwater, combined

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1 sewer overflow, sanitary sewer overflow and wastewater treatment
2 discharge requirements with priority given to systems that are in
3 violation of title 8 of article 17 of the environmental conservation
4 law and aquatic habitat restoration projects undertaken by municipi-
5 palities and not-for-profit corporations for aquatic habitat resto-
6 ration projects as defined in subdivision 1 of section 56-0101 of
7 the environmental conservation law (09WQ11ER)
8 2,932,000 (re. \$2,932,000)
9 Notwithstanding any law to the contrary for New York ocean and Great
10 Lakes ecosystem conservation projects, consistent with the policy
11 articulated in article 14 of the environmental conservation law
12 (09GL11ER) ... 5,000,000 (re. \$5,000,000)
13 Notwithstanding any law to the contrary, for the implementation of the
14 recommendations of the invasive species task force prepared pursuant
15 to chapter 324 of the laws of 2003 and for the purposes set forth in
16 chapter 674 of the laws of 2007 including not less than \$95,000 for
17 Lake George, provided that not less than \$1,000,000 be made avail-
18 able for invasive species eradication, and including grants related
19 to the control and management of invasive species. Such funding for
20 grants shall be provided on a competitive basis in consultation with
21 the New York Invasive Species Council (09IS11ER)
22 3,800,000 (re. \$3,706,000)
23 Notwithstanding any law to the contrary, for Soil and Water Conserva-
24 tion District activities as authorized for reimbursement in section
25 11-a of the soil and water conservation districts law (09SW11ER) ...
26 3,000,000 (re. \$4,000)
27 Notwithstanding any law to the contrary, for Agricultural Waste
28 Management projects (09AW11ER) ... 430,000 (re. \$430,000)
29
30 By chapter 99, section 1, of the laws of 2010:
31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 solid waste account in accordance with a programmatic and financial
34 plan to be approved by the director of the budget, including subal-
35 location to other state departments and agencies, according to the
36 following:
37 Municipal waste reduction or recycling projects (09MR10ER)
38 6,639,000 (re. \$2,710,000)
39 Secondary materials regional marketing assistance and energy conserva-
40 tion services projects (09SM10ER)
41 1,000,000 (re. \$1,000,000)
42 Pesticides program (09PD10ER) ... 575,000 (re. \$150,000)
43 Notwithstanding any law to the contrary, for the pollution prevention
44 institute; including \$600,000 for the Green Initiative Institute
45 (09PP10ER) ... 2,000,000 (re. \$401,000)
46 For services and expenses of projects and purposes authorized by
47 section 92-s of the state finance law to receive funding from the
48 parks, recreation and historic preservation account in accordance
49 with a programmatic and financial plan to be approved by the direc-
50 tor of the budget, including suballocation to other state depart-
51 ments and agencies, according to the following:
52 Parks, recreation and historic preservation projects, notwithstanding
53 any law to the contrary, not less than, \$6,716,000 for municipal
54 parks projects which are in or primarily serve areas where demo-
55 graphic and other relevant data for such areas demonstrate that the
56 areas are densely populated and have sustained physical deteri-
57 oration, decay, neglect or disinvestment or where a substantial
58 proportion of the residential population is of low income or is
59 otherwise disadvantaged and is underserved with respect to the
60 existing recreational opportunities in the area, and notwithstanding
61

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1 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
2 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
3 cliff Manor (09MP10ER) ... 13,432,000 (re. \$11,377,000)
4 Notwithstanding any law to the contrary, for state parks and land and
5 easement infrastructure, access and stewardship projects which shall
6 include capital projects: (i) on state parks and state owned lands
7 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
8 mental conservation law and (ii) on state parks or state owned lands
9 and easements under the jurisdiction of the department of environ-
10 mental conservation or the office of parks, recreation and historic
11 preservation for access opportunities for people with disabilities;
12 access to the State Forest Preserve; State reforestation, Wildlife
13 Management areas and conservation easement lands; recreational trail
14 construction and maintenance; Catskill and Adirondack campground
15 improvements to public access and sanitation facilities; environ-
16 mental education; conservation education facility improvements;
17 archeological, historic, cultural and natural resource surveys,
18 forest health surveys, interpretation, and inventories; Forest
19 Preserve and state forest unit management planning; conservation
20 easement public recreation planning; habitat restoration and
21 enhancement; state fish hatchery improvements; water access facili-
22 ties and safety improvements; public beach facility development and
23 improvement; public access improvements at day use areas; state
24 historic site exterior restoration; and cabin area and camping
25 facility development, restoration and reconstruction (09ST10ER)
26 16,228,000 (re. \$2,786,000)
27 Notwithstanding subdivision 7 of section 92-s of the state finance law
28 or any other law to the contrary, for services and expenses of the
29 Hudson River Park Trust for projects related to the development of
30 the Hudson River Park consistent with provisions of chapter 592 of
31 the laws of 1998; provided, however, such funds shall not be avail-
32 able for suballocation to any public benefit corporation or public
33 authority with the exception of the Hudson River Park Trust and
34 shall be available solely for the liabilities incurred by the Hudson
35 River Park Trust or by other state departments or agencies on behalf
36 of the Hudson River Park Trust and shall be available solely for the
37 liabilities incurred by the Hudson River Park Trust or by other
38 state departments or agencies on behalf of the Hudson River Park
39 Trust on or after April 1, 1999. Provided further that, the comp-
40 troller is hereby authorized and directed to release monies to the
41 Hudson River Park Trust in amounts set forth in a schedule approved
42 by the director of the budget (09HR10ER)
43 3,000,000 (re. \$3,000,000)
44 Notwithstanding any law to the contrary, for zoos, botanical gardens
45 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$15,000)
46 For services and expenses of projects and purposes authorized by
47 section 92-s of the state finance law to receive funding from the
48 open space account in accordance with a programmatic and financial
49 plan to be approved by the director of the budget, including subal-
50 location to other state departments and agencies, according to the
51 following:
52 Costs related to the acquisition of the following properties: Atlantic
53 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
54 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
55 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
56 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
57 Herons Wildlife Complex, Inner City/Underserved Community Parks,
58 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
59 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
60 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
61 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
62 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-

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1 ling Forest, Shawangunk Mountains, Northeastern Westchester
 2 Watershed and Biodiversity Lands, Rockland Riverfront Communities/
 3 Palisades Ridge, Catskill Mountain/Delaware River Region,
 4 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,
 5 Catskill Unfragmented Forest, Long Path, New York City Watershed
 6 Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers
 7 Environmental Education Center, Helderberg Escarpment, Pine Bush-
 8 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga
 9 National Historic Park View shed, Washington County Agricultural
 10 Lands-Saratoga National Historic Park View shed, Westmere Woods,
 11 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 12 try, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rens-
 13 selaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife
 14 Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley
 15 Corridor/Barge Canal, Oomsdale farm and surrounding landscape,
 16 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
 17 Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract,
 18 State Forest and Wildlife Management Area Protection, Follensby
 19 Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands,
 20 Washington County Grasslands, Northern Flow River Corridors, Recre-
 21 ational Trail Linkages and Networks, Bog River/Beaver River Headwa-
 22 ter Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains,
 23 Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake
 24 Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater
 25 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
 26 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
 27 dor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
 28 tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda
 29 Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline,
 30 Buffalo/Niagara River Corridors, Northern Montezuma Wetlands,
 31 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
 32 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 33 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 34 Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River,
 35 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp,
 36 Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects,
 37 Working Forest Lands, State Park and State Historic Site Protection,
 38 (a) notwithstanding any law to the contrary, \$500,000 from the land
 39 acquisition allocation for urban forestry projects provided that no
 40 less than \$250,000 shall be made available for such programs in
 41 cities with populations of 65,000 or more; (b) notwithstanding any
 42 law to the contrary, \$1,575,000 from the land acquisition allocation
 43 to the land trust alliance for the purpose of awarding grants on a
 44 competitive basis to local land trusts, provided that up to ten
 45 percent of such amount may be made available for administrative
 46 costs and/or technical assistance (09LA10ER)
 47 17,614,000 (re. \$8,258,000)
 48 Long Island South Shore Estuary Reserve (09SE10ER)
 49 900,000 (re. \$900,000)
 50 Agricultural non-point source abatement and control projects
 51 (09AN10ER) ... 13,297,000 (re. \$3,759,000)
 52 Non-agricultural non-point source abatement and control projects
 53 (09NP10ER) ... 3,703,000 (re. \$3,703,000)
 54 Agriculture and farmland protection activities (09FP10ER)
 55 10,750,000 (re. \$10,750,000)
 56 Biodiversity stewardship and research, and notwithstanding any law to
 57 the contrary, \$75,000 for Cayuga Island (09BD10ER)
 58 500,000 (re. \$500,000)
 59 Notwithstanding any law to the contrary, for the Hudson River Estuary
 60 Management Plan prepared pursuant to section 11-0306 of the environ-
 61 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$2,460,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any law to the contrary, for state assistance
2 payments, pursuant to a smart growth program, provided on a compet-
3 itive basis, to counties, cities, towns, or villages to establish,
4 update or implement comprehensive plans in a manner consistent with
5 smart growth; provided, however, that up to 25 percent of such
6 payments may be awarded to not-for-profit organizations for such
7 purposes (09SG10ER) ... 300,000 (re. \$300,000)
8 Notwithstanding any law to the contrary, for the state share of costs
9 of wastewater treatment improvement projects undertaken by municipi-
10 palities to upgrade municipal systems to meet stormwater, combined
11 sewer overflow, sanitary sewer overflow and wastewater treatment
12 discharge requirements with priority given to systems that are in
13 violation of title 8 of article 17 of the environmental conservation
14 law and aquatic habitat restoration projects undertaken by municipi-
15 palities and not-for-profit corporations for aquatic habitat resto-
16 ration projects as defined in subdivision 1 of section 56-0101 of
17 the environmental conservation law (09WQ10ER)
18 2,932,000 (re. \$2,006,000)
19 Notwithstanding any law to the contrary for New York ocean and Great
20 Lakes ecosystem conservation projects, consistent with the policy
21 articulated in article 14 of the environmental conservation law
22 (09GL10ER) ... 5,000,000 (re. \$4,561,000)
23 Notwithstanding any law to the contrary, for the implementation of the
24 recommendations of the invasive species task force prepared pursuant
25 to chapter 324 of the laws of 2003 and for the purposes set forth in
26 chapter 674 of the laws of 2007 including not less than \$95,000 for
27 Lake George, provided that not less than \$1,000,000 be made avail-
28 able for invasive species eradication, and including grants related
29 to the control and management of invasive species. Such funding for
30 grants shall be provided on a competitive basis in consultation with
31 the New York Invasive Species Council (09IS10ER)
32 3,800,000 (re. \$3,465,000)
33 Notwithstanding any law to the contrary, for Soil and Water Conserva-
34 tion District activities as authorized for reimbursement in section
35 11-a of the soil and water conservation districts law (09SW10ER) ...
36 3,000,000 (re. \$1,000)
37 Notwithstanding any law to the contrary, for Agricultural Waste
38 Management projects (09AW10ER) ... 430,000 (re. \$171,000)
39

40 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
41 section 1, of the laws of 2011:

42 Local waterfront revitalization programs, notwithstanding any law to
43 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
44 tion projects which are in or primarily serve areas where demograph-
45 ic and other relevant data for such areas demonstrate that the areas
46 are densely populated and have sustained physical deterioration,
47 decay, neglect, or disinvestment, or where a substantial proportion
48 of the residential population is of low income or is otherwise
49 disadvantaged and is underserved with respect to the existing recre-
50 ational opportunities in the area; and provided further this appro-
51 priation shall not be construed to restrict the use of any addi-
52 tional monies for such projects; \$550,000 for Buffalo Waterfront;
53 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
54 plain Docks; and \$400,000 for the Beacon Institute including costs
55 incurred prior to April 1, 2011 (09WR10ER)
56 12,000,000 (re. \$11,271,000)
57

58 By chapter 55, section 1, of the laws of 2009:
59 For services and expenses of projects and purposes authorized by
60 section 92-s of the state finance law to receive funding from the
61 solid waste account in accordance with a programmatic and financial
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 plan to be approved by the director of the budget, including subal-
2 location to other state departments and agencies, according to the
3 following:

- 4 Municipal waste reduction or recycling projects (09MR09ER)
5 10,825,000 (re. \$2,687,000)
- 6 Notwithstanding any law to the contrary, for the breast cancer and
7 environmental risk factors program at Cornell University (09BC09ER)
8 ... 450,000 (re. \$450,000)

9 For services and expenses of projects and purposes authorized by
10 section 92-s of the state finance law to receive funding from the
11 parks, recreation and historic preservation account in accordance
12 with a programmatic and financial plan to be approved by the direc-
13 tor of the budget, including suballocation to other state depart-
14 ments and agencies, according to the following:

- 15 Notwithstanding subdivision 7 of section 92-s of the state finance law
16 or any other law to the contrary, for services and expenses of the
17 Hudson River Park Trust for projects related to the development of
18 the Hudson River Park consistent with provisions of chapter 592 of
19 the laws of 1998; provided, however, such funds shall not be avail-
20 able for suballocation to any public benefit corporation or public
21 authority with the exception of the Hudson River Park Trust and
22 shall be available solely for the liabilities incurred by the Hudson
23 River Park Trust or by other state departments or agencies on behalf
24 of the Hudson River Park Trust and shall be available solely for the
25 liabilities incurred by the Hudson River Park Trust or by other
26 state departments or agencies on behalf of the Hudson River Park
27 Trust on or after April 1, 1999. Provided further that, the comp-
28 troller is hereby authorized and directed to release monies to the
29 Hudson River Park Trust in amounts set forth in a schedule approved
30 by the director of the budget (09HR09ER)
31 6,000,000 (re. \$6,000,000)

- 32 Notwithstanding any law to the contrary, for zoos, botanical gardens
33 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000)

34 For services and expenses of projects and purposes authorized by
35 section 92-s of the state finance law to receive funding from the
36 open space account in accordance with a programmatic and financial
37 plan to be approved by the director of the budget, including subal-
38 location to other state departments and agencies, according to the
39 following:

- 40 Long Island South Shore Estuary Reserve (09SE09ER)
41 900,000 (re. \$568,000)
- 42 Non-agricultural non-point source abatement and control projects
43 (09NP09ER) ... 5,600,000 (re. \$5,012,000)
- 44 Biodiversity stewardship and research, and notwithstanding any law to
45 the contrary, \$100,000 for Cayuga Island (09BD09ER)
46 500,000 (re. \$500,000)

47
48 By chapter 55, section 1, of the laws of 2009, as amended by chapter
49 502, section 5, of the laws of 2009:

- 50 Secondary materials regional marketing assistance and energy conserva-
51 tion services projects (09SM09ER)
52 1,381,000 (re. \$1,381,000)
- 53 Pesticides program (09PD09ER) ... 500,000 (re. \$82,000)
- 54 Notwithstanding any law to the contrary, for assessment and recovery
55 of any natural resource damages (09RD09ER)
56 431,000 (re. \$69,000)
- 57 Notwithstanding any law to the contrary, for the pollution prevention
58 institute; including \$959,000 for the Green Initiative Institute and
59 \$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER)
60 2,253,000 (re. \$50,000)
- 61 Local waterfront revitalization programs, notwithstanding any law to
62 the contrary, not less than, \$9,750,000 for waterfront revitaliza-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 tion projects which are in or primarily serve areas where demograph-
 2 ic and other relevant data for such areas demonstrate that the areas
 3 are densely populated and have sustained physical deterioration,
 4 decay, neglect, or disinvestment, or where a substantial proportion
 5 of the residential population is of low income or is otherwise
 6 disadvantaged and is underserved with respect to the existing recre-
 7 ational opportunities in the area; and provided further this appro-
 8 priation shall not be construed to restrict the use of any addi-
 9 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
 10 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
 11 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$18,683,000)
 12 Parks, recreation and historic preservation projects, notwithstanding
 13 any law to the contrary, not less than, \$8,490,000 for municipal
 14 parks projects which are in or primarily serve areas where demo-
 15 graphic and other relevant data for such areas demonstrate that the
 16 areas are densely populated and have sustained physical deterio-
 17 ration, decay, neglect or disinvestment or where a substantial
 18 proportion of the residential population is of low income or is
 19 otherwise disadvantaged and is underserved with respect to the
 20 existing recreational opportunities in the area, and notwithstanding
 21 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
 22 20,813,000 (re. \$14,869,000)
 23 Notwithstanding any law to the contrary, for state parks and land and
 24 easement infrastructure, access and stewardship projects which shall
 25 include capital projects: (i) on state parks and state owned lands
 26 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 27 mental conservation law and (ii) on state parks or state owned lands
 28 and easements under the jurisdiction of the department of environ-
 29 mental conservation or the office of parks, recreation and historic
 30 preservation for access opportunities for people with disabilities;
 31 access to the State Forest Preserve; State reforestation, Wildlife
 32 Management areas and conservation easement lands; recreational trail
 33 construction and maintenance; Catskill and Adirondack campground
 34 improvements to public access and sanitation facilities; environ-
 35 mental education; conservation education facility improvements;
 36 archeological, historic, cultural and natural resource surveys,
 37 forest health surveys, interpretation, and inventories; Forest
 38 Preserve and state forest unit management planning; conservation
 39 easement public recreation planning; habitat restoration and
 40 enhancement; state fish hatchery improvements; water access facili-
 41 ties and safety improvements; public beach facility development and
 42 improvement; public access improvements at day use areas; state
 43 historic site exterior restoration; and cabin area and camping
 44 facility development, restoration and reconstruction (09ST09ER) ...
 45 5,000,000 (re. \$145,000)
 46 Notwithstanding any law to the contrary, for the purposes of
 47 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 48 programs (09QC09ER) ... 450,000 (re. \$125,000)
 49 Costs related to the acquisition of the following properties: Atlantic
 50 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 51 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 52 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
 53 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
 54 Herons Wildlife Complex, Inner City/Underserved Community Parks,
 55 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
 56 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
 57 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
 58 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 59 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 60 ling Forest, Shawangunk Mountains, Northeastern Westchester
 61 Watershed and Biodiversity Lands, Rockland Riverfront Communities/
 62 Palisades Ridge, Catskill Mountain/Delaware River Region,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,
 2 Catskill Unfragmented Forest, Long Path, New York City Watershed
 3 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers
 4 Environmental Education Center, Helderberg Escarpment, Pine Bush-
 5 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga
 6 National Historic Park View shed, Washington County Agricultural
 7 Lands-Saratoga National Historic Park View shed, Westmere Woods,
 8 International Paper Fee Lands, Lake George watershed, Lake Champlain
 9 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
 10 River and Road corridor, Rensselaer plateau, Hudson River Gorge,
 11 Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly
 12 Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and
 13 surrounding landscape, Susquehanna River Valley Corridor, Pilot
 14 Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Sarato-
 15 ga County, Mays Pond Tract, State Forest and Wildlife Management
 16 Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped
 17 Lake George Shore, Whitney Park, Finch Woodlands, Washington County
 18 Grasslands, Northern Flow River Corridors, Recreational Trail Link-
 19 ages and Networks, Bog River/Beaver River Headwater Complex, Maumee
 20 Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River
 21 Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and
 22 Islands, Tug Hill Core Forests and Headwater Streams, Tioga County
 23 Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail,
 24 Clark Reservation State Park, Salmon River Corridor, State Parks
 25 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 26 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 27 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 28 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 29 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 30 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 31 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 32 Greenway/Recreationway, Allegany State Park, Alder Bottom
 33 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
 34 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
 35 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
 36 Forest Lands, State Park and State Historic Site Protection, (a)
 37 notwithstanding any law to the contrary, \$500,000 from the land
 38 acquisition allocation for urban forestry projects provided that no
 39 less than \$250,000 shall be made available for such programs in
 40 cities with populations of 65,000 or more; (b) notwithstanding any
 41 law to the contrary, \$1,575,000 from the land acquisition allocation
 42 to the land trust alliance for the purpose of awarding grants on a
 43 competitive basis to local land trusts, provided that up to ten
 44 percent of such amount may be made available for administrative
 45 costs and/or technical assistance (09LA09ER)
 46 58,900,000 (re. \$2,206,000)
 47 Agricultural non-point source abatement and control projects
 48 (09AN09ER) ... 11,468,000 (re. \$3,308,000)
 49 Notwithstanding any law to the contrary, for the Hudson River Estuary
 50 Management Plan prepared pursuant to section 11-0306 of the environ-
 51 mental conservation law (09HE09ER)
 52 3,706,000 (re. \$1,921,000)
 53 Notwithstanding any law to the contrary, for state assistance
 54 payments, pursuant to a smart growth program, provided on a compet-
 55 itive basis, to counties, cities, towns, or villages to establish,
 56 update or implement comprehensive plans in a manner consistent with
 57 smart growth; provided, however, that up to 25 percent of such
 58 payments may be awarded to not-for-profit organizations for such
 59 purposes (09SG09ER) ... 400,000 (re. \$390,000)
 60 Agriculture and farmland protection activities (09FP09ER)
 61 22,054,000 (re. \$22,054,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any law to the contrary, for the state share of costs
 2 of wastewater treatment improvement projects undertaken by municipi-
 3 palities to upgrade municipal systems to meet stormwater, combined
 4 sewer overflow, sanitary sewer overflow and wastewater treatment
 5 discharge requirements with priority given to systems that are in
 6 violation of title 8 of article 17 of the environmental conservation
 7 law and aquatic habitat restoration projects undertaken by municipi-
 8 palities and not-for-profit corporations for aquatic habitat resto-
 9 ration projects as defined in subdivision 1 of section 56-0101 of
 10 the environmental conservation law (09WQ09ER)
 11 8,900,000 (re. \$6,994,000)

12 Notwithstanding any law to the contrary for New York ocean and Great
 13 Lakes ecosystem conservation projects, consistent with the policy
 14 articulated in article 14 of the environmental conservation law
 15 (09GL09ER) ... 5,953,000 (re. \$4,004,000)

16 Notwithstanding any law to the contrary, for the implementation of the
 17 recommendations of the invasive species task force prepared pursuant
 18 to chapter 324 of the laws of 2003 and for the purposes set forth in
 19 chapter 674 of the laws of 2007 including not less than \$96,000 for
 20 Lake George, provided that not less than \$1,000,000 be made avail-
 21 able for invasive species eradication, and including grants related
 22 to the control and management of invasive species. Such funding for
 23 grants shall be provided on a competitive basis in consultation with
 24 the New York Invasive Species Council (09IS09ER)
 25 4,794,000 (re. \$4,199,000)

26
 27 By chapter 55, section 1, of the laws of 2008:
 28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 parks, recreation and historic preservation account in accordance
 31 with a programmatic and financial plan to be approved by the direc-
 32 tor of the budget, including suballocation to other state depart-
 33 ments and agencies, according to the following:

34 Notwithstanding any law to the contrary, for zoos, botanical gardens
 35 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)

36 Notwithstanding any law to the contrary, for the Catskill Interpretive
 37 Center (09CC08ER) ... 1,000,000 (re. \$994,000)

38 Notwithstanding any law to the contrary, for the purposes of
 39 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 40 programs (09QC08ER) ... 3,000,000 (re. \$137,000)

41 Notwithstanding any law to the contrary, for solar energy initiatives
 42 (09SO08ER) ... 2,000,000 (re. \$427,000)

43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 open space account in accordance with a programmatic and financial
 46 plan to be approved by the director of the budget, including subal-
 47 location to other state departments and agencies, according to the
 48 following:

49 Long Island South Shore Estuary Reserve (09SE08ER)
 50 900,000 (re. \$96,000)

51
 52 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 53 section 4, of the laws of 2009:

54 Municipal waste reduction or recycling projects (09MR08ER)
 55 9,825,000 (re. \$1,321,000)

56 Secondary materials regional marketing assistance and energy conserva-
 57 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

58 Parks, recreation and historic preservation projects, notwithstanding
 59 any law to the contrary, not less than, \$6,400,000 for municipal
 60 parks projects which are in or primarily serve areas where demo-
 61 graphic and other relevant data for such areas demonstrate that the
 62 areas are densely populated and have sustained physical deteri-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 oration, decay, neglect or disinvestment or where a substantial
2 proportion of the residential population is of low income or is
3 otherwise disadvantaged and is underserved with respect to the
4 existing recreational opportunities in the area, and notwithstanding
5 any law to the contrary, \$50,000 from the heritage areas allocation
6 for the purpose of awarding grants on a competitive basis to herit-
7 age area organizations designated in statute (09MP08ER)
8 19,225,000 (re. \$11,595,000)
9 Notwithstanding any law to the contrary, for state parks and land and
10 easement infrastructure, access and stewardship projects which shall
11 include capital projects: (i) on state parks and state owned lands
12 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
13 mental conservation law; (ii) on state parks or state owned lands
14 and easements under the jurisdiction of the department of environ-
15 mental conservation or the office of parks, recreation and historic
16 preservation for access opportunities for people with disabilities;
17 access to the State Forest Preserve; State reforestation, Wildlife
18 Management areas and conservation easement lands; recreational trail
19 construction and maintenance; Catskill and Adirondack campground
20 improvements to public access and sanitation facilities; environ-
21 mental education; conservation education facility improvements;
22 archeological, historic, cultural and natural resource surveys,
23 forest health surveys, interpretation, and inventories; Forest
24 Preserve and state forest unit management planning; conservation
25 easement public recreation planning; habitat restoration and
26 enhancement; state fish hatchery improvements; water access facili-
27 ties and safety improvements; public beach facility development and
28 improvement; public access improvements at day use areas; state
29 historic site exterior restoration; and cabin area and camping
30 facility development, restoration and reconstruction; (iii) \$750,000
31 from such amount for Belleayre Mountain ski center projects
32 (09ST08ER) ... 4,000,000 (re. \$744,000)
33 Costs related to the acquisition of the following properties: Atlantic
34 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
35 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
36 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
37 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
38 Herons Wildlife Complex, Inner City/Underserved Community Parks,
39 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
40 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
41 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
42 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
43 Railroad, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
44 ling Forest, Shawangunk Mountains, Northeastern Westchester
45 Watershed and Biodiversity Lands, Rockland Riverfront Communities/
46 Palisades Ridge, Catskill Mountain/Delaware River Region,
47 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,
48 Catskill Unfragmented Forest, Long Path, New York City Watershed
49 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers
50 Environmental Education Center, Helderberg Escarpment, Pine Bush-
51 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga
52 National Historic Park View shed, Washington County Agricultural
53 Lands-Saratoga National Historic Park View shed, Westmere Woods,
54 International Paper Fee Lands, Lake George watershed, Lake Champlain
55 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working
56 forests lands, Catskill River and Road corridor, Rensselaer plateau,
57 Hudson River Gorge, Franklinton Vlaie Wildlife Management area,
58 Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
59 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
60 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
61 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
62 and Wildlife Management Area Protection, Follensby Park, National

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 2 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 3 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 4 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 5 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 6 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 7 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 8 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
 9 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 10 Corridor, Junius Ponds State Forest and Wildlife Management Area
 11 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 12 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 13 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 14 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 15 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 16 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 17 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 18 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 19 Small Projects, Working Forest Lands, and State Park and State
 20 Historic Site Protection, (a) notwithstanding any law to the contra-
 21 ry, \$500,000 from the land acquisition allocation for urban forestry
 22 projects provided that no less than \$250,000 shall be made available
 23 for such programs in cities with populations of 65,000 or more; (b)
 24 notwithstanding any law to the contrary, \$1,575,000 from the land
 25 acquisition allocation to the land trust alliance for the purpose of
 26 awarding grants on a competitive basis to local land trusts,
 27 provided that up to ten percent of such amount may be made available
 28 for administrative costs and/or technical assistance (09LA08ER)
 29 58,725,000 (re. \$6,418,000)
 30 Agricultural non-point source abatement and control projects
 31 (09AN08ER) ... 9,500,000 (re. \$2,036,000)
 32 Non-agricultural non-point source abatement and control projects
 33 (09NP08ER) ... 4,750,000 (re. \$3,317,000)
 34 Agriculture and farmland protection activities (09FP08ER)
 35 23,000,000 (re. \$14,931,000)
 36 Notwithstanding any law to the contrary, for the Hudson River Estuary
 37 Management Plan prepared pursuant to section 11-0306 of the environ-
 38 mental conservation law provided however that no more than
 39 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
 40 al celebrations, projects and programs (09HE08ER)
 41 5,000,000 (re. \$920,000)
 42 Notwithstanding any law to the contrary, for state assistance
 43 payments, pursuant to a smart growth program, provided on a compet-
 44 itive basis, to counties, cities, towns, or villages to establish,
 45 update or implement comprehensive plans in a manner consistent with
 46 smart growth; provided, however, that up to 25 percent of such
 47 payments may be awarded to not-for-profit organizations for such
 48 purposes (09SG08ER) ... 1,000,000 (re. \$748,000)
 49 Notwithstanding any law to the contrary, for the state share of costs
 50 of wastewater treatment improvement projects undertaken by municipi-
 51 palities to upgrade municipal systems to meet stormwater, combined
 52 sewer overflow, sanitary sewer overflow and wastewater treatment
 53 discharge requirements with priority given to systems that are in
 54 violation of title 8 of article 17 of the environmental conservation
 55 law and aquatic habitat restoration projects undertaken by municipi-
 56 palities and not-for-profit corporations for aquatic habitat resto-
 57 ration projects as defined in subdivision 1 of section 56-0101 of
 58 the environmental conservation law (09WQ08ER)
 59 9,000,000 (re. \$9,000,000)
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any law to the contrary for New York ocean and Great
2 Lakes ecosystem conservation projects, consistent with the policy
3 articulated in article 14 of the environmental conservation law
4 (09GL08ER) ... 4,500,000 (re. \$751,000)

5 Notwithstanding any law to the contrary, for the implementation of the
6 recommendations of the invasive species task force prepared pursuant
7 to chapter 324 of the laws of 2003 and for the purposes set forth in
8 chapter 674 of the laws of 2007 provided that not less than
9 \$1,000,000 be made available for invasive species eradication, and
10 including grants related to the control and management of invasive
11 species. Such funding for grants shall be provided on a competitive
12 basis in consultation with the New York Invasive Species Council
13 (09IS08ER) ... 4,000,000 (re. \$2,306,000)

14

15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
16 section 1, of the laws of 2010:

17 Notwithstanding section 235-a of the education law and section 97-oo
18 of the state finance law for biodiversity stewardship and research
19 (09BD08ER) ... 500,000 (re. \$458,000)

20

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
22 section 1, of the laws of 2009:

23 Local waterfront revitalization programs, notwithstanding any law to
24 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
25 tion projects which are in or primarily serve areas where demograph-
26 ic and other relevant data for such areas demonstrate that the areas
27 are densely populated and have sustained physical deterioration,
28 decay, neglect, or disinvestment, or where a substantial proportion
29 of the residential population is of low income or is otherwise
30 disadvantaged and is underserved with respect to the existing recre-
31 ational opportunities in the area; and provided further this appro-
32 priation shall not be construed to restrict the use of any addi-
33 tional monies for such projects; \$250,000 for services and expenses
34 of the Upper Susquehanna Coalition (09WR08ER)
35 22,375,000 (re. \$16,276,000)

36

37 By chapter 55, section 1, of the laws of 2007:

38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 solid waste account in accordance with a programmatic and financial
41 plan to be approved by the director of the budget, including subal-
42 location to other state departments and agencies, according to the
43 following:

44 Municipal waste reduction or recycling projects (09MR07ER)
45 9,825,000 (re. \$1,435,000)

46 Secondary materials regional marketing assistance and energy conserva-
47 tion services projects (09SM07ER)
48 8,750,000 (re. \$8,750,000)

49 Notwithstanding any law to the contrary, for assessment and recovery
50 of any natural resource damages to the Hudson River (09RD07ER)
51 1,300,000 (re. \$849,000)

52 Notwithstanding any law to the contrary, for the pollution prevention
53 institute (09PP07ER) ... 2,000,000 (re. \$3,000)

54 For services and expenses of projects and purposes authorized by
55 section 92-s of the state finance law to receive funding from the
56 parks, recreation and historic preservation account in accordance
57 with a programmatic and financial plan to be approved by the direc-
58 tor of the budget, including suballocation to other state depart-
59 ments and agencies, according to the following:

60 Local waterfront revitalization programs, notwithstanding any law to
61 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
62 tion projects which are in or primarily serve areas where demograph-

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1 ic and other relevant data for such areas demonstrate that the areas
 2 are densely populated and have sustained physical deterioration,
 3 decay, neglect, or disinvestment, or where a substantial proportion
 4 of the residential population is of low income or is otherwise
 5 disadvantaged and is underserved with respect to the existing recre-
 6 ational opportunities in the area; and provided further this section
 7 shall not be construed to restrict the use of any additional monies
 8 for such projects; \$1,625,000 for services and expenses of the
 9 Beacon Institute; \$1,000,000 for services and expenses of riverfront
 10 development properties in Rensselaer county; and \$1,000,000 for
 11 services and expenses for Long Island water projects (09WR07ER)
 12 26,625,000 (re. \$18,650,000)

13 Parks, recreation and historic preservation projects, notwithstanding
 14 any law to the contrary, not less than, \$5,306,000 for municipal
 15 parks projects which are in or primarily serve areas where demo-
 16 graphic and other relevant data for such areas demonstrate that the
 17 areas are densely populated and have sustained physical deteri-
 18 oration, decay, neglect or disinvestment or where a substantial
 19 proportion of the residential population is of low income or is
 20 otherwise disadvantaged and is underserved with respect to the
 21 existing recreational opportunities in the area (09MP07ER)
 22 21,225,000 (re. \$10,699,000)

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 open space account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subal-
 27 location to other state departments and agencies, according to the
 28 following:

29 Costs related to the acquisition of the following properties: Long
 30 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
 31 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 32 Adirondack Mountain Club Lands, Hudson River projects, Western
 33 Suffolk/Nassau Special Groundwater Protection Area, Inner City/
 34 Underserved Community Parks, Long Pond/Butler Wood, Staten Island
 35 Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great
 36 Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex,
 37 Highlands Greenway Corridor, Mongaup Valley Wildlife Management
 38 Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna
 39 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 40 Westchester Marine Corridor, Rockland County Highlands, Catskill
 41 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 42 Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long
 43 Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem
 44 Valley, Albany Pine Bush, Five Rivers Environmental Education
 45 Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli
 46 Preserve, Batten Kill Watershed-Saratoga National Historic Park
 47 Viewshed, Washington County Agricultural LandsSaratoga National
 48 Historic Park Viewshed, Westmere Woods, International Paper Fee
 49 Lands, Lake George watershed, Lake Champlain watershed, Boeselager
 50 forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor,
 51 Rensselaer plateau, Franklinton Vlaie Wildlife Management area,
 52 Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 53 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 54 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 55 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 56 and Wildlife Management Area Protection, Follensby Park, National
 57 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 58 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 59 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 60 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 61 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 62 Core Forests and Headwater Streams, Tioga County Park Opportunities,

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1 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 2 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
 3 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 4 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 5 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 6 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 7 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 8 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 9 Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/
 10 French Creek, Great Lakes and Niagara River Access Shore Lands and
 11 Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 12 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 13 Projects, Working Forest Lands, and State Park and State Historic
 14 Site Protection, (a) notwithstanding any law to the contrary,
 15 \$500,000 from the land acquisition allocation for urban forestry
 16 projects provided that no less than \$250,000 shall be made available
 17 for such programs in cities with populations of 65,000 or more and
 18 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 19 land acquisition allocation to the land trust alliance for the
 20 purpose of awarding grants on a competitive basis to local land
 21 trusts, provided that up to ten percent of such amount shall be made
 22 available for administrative costs (09LA07ER)
 23 55,000,000 (re. \$2,490,000)
 24 Agriculture and farmland protection activities (09FP07ER)
 25 28,000,000 (re. \$14,074,000)
 26 Biodiversity stewardship and research (09BD07ER)
 27 1,500,000 (re. \$259,000)
 28 Long Island South Shore Estuary Reserve (09SE07ER)
 29 900,000 (re. \$70,000)
 30 Agricultural non-point source abatement and control projects
 31 (09AN07ER) ... 12,833,000 (re. \$2,531,000)
 32 Non-agricultural non-point source abatement and control projects
 33 (09NP07ER) ... 6,417,000 (re. \$2,228,000)
 34 Notwithstanding any law to the contrary, for the Hudson River Estuary
 35 Management Plan prepared pursuant to section 11-0306 of the environ-
 36 mental conservation law (09HE07ER)
 37 5,500,000 (re. \$124,000)
 38 Notwithstanding any law to the contrary, for state assistance
 39 payments, pursuant to a smart growth program, provided on a compet-
 40 itive basis, to counties, cities, towns or villages to establish or
 41 update comprehensive plans in a manner consistent with smart growth
 42 (09SG07ER) ... 2,000,000 (re. \$609,000)
 43 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 44 tion District activities as authorized for reimbursement in section
 45 11-a of the soil and water conservation districts law (09SW07ER) ...
 46 3,000,000 (re. \$4,000)
 47 Notwithstanding any law to the contrary for New York ocean and Great
 48 Lakes ecosystem conservation projects, consistent with the policy
 49 articulated in article 14 of the environmental conservation law
 50 (09GL07ER) ... 4,000,000 (re. \$1,642,000)
 51 Notwithstanding any law to the contrary, for the implementation of the
 52 recommendations of the invasive species task force prepared pursuant
 53 to chapter 324 of the laws of 2003 including not less than \$250,000
 54 for Lake George, provided that not less than \$1,000,000 be made
 55 available for invasive species eradication. Funding shall be limited
 56 to the preparation of a comprehensive invasive species management
 57 plan, and grants for projects related to the control and management
 58 of invasive species, education and outreach efforts, and for
 59 projects aimed at the early detection and prevention of invasive
 60 species. Such funding for grants shall be provided on a competitive
 61 basis in consultation with the New York State Invasive Species Task
 62 Force (09IS07ER) ... 5,000,000 (re. \$1,032,000)

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1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
2 section 1, of the laws of 2008:

3 Notwithstanding any law to the contrary, for state parks and land
4 infrastructure, access and stewardship projects which shall include
5 capital projects: (i) on state parks and state owned lands acquired
6 pursuant to sections 54-0303 and 56-0307 of the environmental
7 conservation law; (ii) on state parks or state owned lands under the
8 jurisdiction of the department of environmental conservation or the
9 office of parks, recreation and historic preservation for access
10 opportunities for people with disabilities; access to the State
11 Forest Preserve; recreational trail construction and maintenance;
12 Catskill and Adirondack campground improvements to public access and
13 sanitation facilities; conservation education facility improvements;
14 archeological, historic, cultural and natural resource surveys,
15 interpretation, and inventories; Forest Preserve and state forest
16 unit management planning; habitat restoration and enhancement; state
17 fish hatchery improvements; water access facilities and safety
18 improvements; public beach facility development and improvement;
19 public access improvements at day use areas; state historic site
20 exterior restoration; and cabin area and camping facility develop-
21 ment, restoration and reconstruction and (iii) \$750,000 from such
22 amount for Belleayre Mountain ski center projects (09ST07ER)
23 22,250,000 (re. \$1,212,000)

24 Notwithstanding any law to the contrary, for the state share of costs
25 of wastewater treatment improvement projects undertaken by municipi-
26 palities to upgrade municipal systems to meet stormwater, combined
27 sewer overflow, sanitary sewer overflow and wastewater treatment
28 discharge requirements with priority given to systems that are in
29 violation of title 8 of article 17 of the environmental conservation
30 law and aquatic habitat restoration projects undertaken by municipi-
31 palities and not-for-profit corporations for aquatic habitat resto-
32 ration projects as defined in subdivision 1 of section 56-0101 of
33 the environmental conservation law (09WQ07ER)
34 10,000,000 (re. \$6,365,000)
35

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
37 section 1, of the laws of 2007:

38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 solid waste account in accordance with a programmatic and financial
41 plan to be approved by the director of the budget, including subal-
42 location to other state departments and agencies, including: (a)
43 notwithstanding any law to the contrary, \$1,300,000 for the assess-
44 ment and recovery of any natural resource damages to the Hudson
45 River; and (b) notwithstanding any law to the contrary, \$450,000 for
46 a Cornell University program to assess breast cancer and environ-
47 mental risk factors in New York State (09E206ER)
48 23,770,500 (re. \$10,496,000)
49

50 PROJECT SCHEDULE

51 PROJECT	AMOUNT
52 -----	
53 (thousands of dollars)	
54 Non-hazardous landfill closure	
55 projects	3,000
56 Municipal waste reduction or	
57 recycling projects	8,750
58 Secondary materials regional	
59 marketing assistance and	
60 energy conservation services	
61 projects	8,750
62	

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1	Services and expenses of the	
2	assessment and recovery of	
3	any natural resource damages	
4	to the Hudson River	1,300
5	Pesticides program	2,475
6		-----
7	Total	24,275
8		=====

9

10 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 11 section 5, of the laws of 2006:

12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 parks, recreation and historic preservation account in accordance
 15 with a programmatic and financial plan to be approved by the direc-
 16 tor of the budget, including suballocation to other state depart-
 17 ments and agencies, including: (a) notwithstanding subdivision 7 of
 18 section 92-s of the state finance law or any other law to the
 19 contrary, \$5,000,000 for services and expenses of the Hudson River
 20 Park Trust for projects related to the development of the Hudson
 21 River Park consistent with provisions of chapter 592 of the laws of
 22 1998; provided, however, such funds shall not be available for
 23 suballocation to any public benefit corporation or public authority
 24 with the exception of the Hudson River Park Trust and shall be
 25 available solely for the liabilities incurred by the Hudson River
 26 Park Trust or by other state departments or agencies on behalf of
 27 the Hudson River Park Trust and shall be available solely for the
 28 liabilities incurred by the Hudson River Park Trust or by other
 29 state departments or agencies on behalf of the Hudson River Park
 30 Trust on or after April 1, 1999. Provided further that, the comp-
 31 troller is hereby authorized and directed to release monies to the
 32 Hudson River Park Trust in amounts set forth in a schedule approved
 33 by the director of the budget; (b) notwithstanding any law to the
 34 contrary, \$15,000,000 for state parks and land infrastructure,
 35 access and stewardship projects which shall include capital
 36 projects: (i) on state parks and state owned lands acquired pursuant
 37 to sections 54-0303 and 56-0307 of the environmental conservation
 38 law or (ii) on state parks or state owned lands under the jurisdic-
 39 tion of the department of environmental conservation or the office
 40 of parks, recreation and historic preservation for access opportu-
 41 nities for people with disabilities; access to the State Forest
 42 Preserve; recreational trail construction and maintenance; Catskill
 43 and Adirondack campground improvements to public access and sanita-
 44 tion facilities; conservation education facility improvements;
 45 archeological, historic, cultural and natural resource surveys,
 46 interpretation, and inventories; Forest Preserve and state forest
 47 unit management planning; habitat restoration and enhancement; state
 48 fish hatchery improvements; water access facilities and safety
 49 improvements; public beach facility development and improvement;
 50 public access improvements at day use areas; state historic site
 51 exterior restoration; and cabin area and camping facility develop-
 52 ment, restoration and reconstruction; and (iii) \$750,000 from such
 53 amount for Belleayre Mountain ski center projects; (c) notwithstand-
 54 ing any law to the contrary, \$5,000,000 for historic barns program;
 55 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
 56 botanical gardens and aquaria program; (e) notwithstanding any law
 57 to the contrary, not less than, \$6,750,000 for waterfront revitali-
 58 zation projects which are in or primarily serve areas where demo-
 59 graphic and other relevant data for such areas demonstrate that the
 60 areas are densely populated and have sustained physical deteri-
 61 oration, decay, neglect, or disinvestment, or where a substantial
 62 proportion of the residential population is of low income or is

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1 otherwise disadvantaged and is underserved with respect to the
 2 existing recreational opportunities in the area; and provided
 3 further this section shall not be construed to restrict the use of
 4 any additional monies for such projects; (f) notwithstanding any law
 5 to the contrary, not less than, \$5,118,000 for municipal parks
 6 projects which are in or primarily serve areas where demographic and
 7 other relevant data for such areas demonstrate that the areas are
 8 densely populated and have sustained physical deterioration, decay,
 9 neglect or disinvestment or where a substantial proportion of the
 10 residential population is of low income or is otherwise disadvan-
 11 taged and is underserved with respect to the existing recreational
 12 opportunities in the area; and provided further this section shall
 13 not be construed to restrict the use of any additional monies for
 14 such projects and not less than \$1,500,000 for the Albany Pine Bush
 15 Preserve Discovery Center; (g) notwithstanding any law to the
 16 contrary, \$7,250,000 from the waterfront revitalization allocation
 17 for the Beacon Institute including \$5,000,000 for the development of
 18 the upper satellite center associated with the Beacon Institute
 19 located on the Troy waterfront; and (h) notwithstanding any law to
 20 the contrary, \$1,000,000 for waterfront revitalization and river-
 21 front development projects in the county of Rensselaer and \$300,000
 22 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 23 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 24 \$100,000 for Bayville; provided that such state assistance payment
 25 shall not be construed to restrict the use of any additional monies
 26 for such project or be considered a state assistance payment or
 27 other assistance for the purposes of title 11 of article 54 of the
 28 environmental conservation law and title 3 of article 56 of the
 29 environmental conservation law; and provided further, however that
 30 such state assistance payment shall reduce the total cost of such
 31 project for purposes of calculating eligibility for further state
 32 assistance payments (09E306ER) ... 79,970,000 (re. \$17,783,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitaliza-	
tion programs	27,000
Parks, recreation and historic	
preservation projects	20,470
Stewardship projects	15,000
Historic barn preservation	5,000
Zoos, botanical gardens and	
aquaria projects	7,500
Hudson River Park	5,000

Total	79,970
	=====

51 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 52 section 1, of the laws of 2007:
 53 For services and expenses of projects and purposes authorized by
 54 section 92-s of the state finance law to receive funding from the
 55 open space account in accordance with a programmatic and financial
 56 plan to be approved by the director of the budget, including subal-
 57 location to other state departments and agencies, including costs
 58 related to the acquisition of the following properties: Long Island
 59 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 60 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 61 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 62 Special Groundwater Protection Area, Inner City/Underserved Communi-

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1 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
2 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
3 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
4 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
5 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
6 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
7 Rockland County Highlands, Catskill Mountain/Delaware River Region,
8 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
9 Catskill Unfragmented Forest, Long Path, New York City Watershed
10 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
11 Rivers Environmental Education Center, Helderberg Escarpment, Pine
12 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
13 tional Paper Fee Lands, Lake George watershed, Lake Champlain
14 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
15 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
16 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
17 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
18 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
19 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
20 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
21 Shore, Whitney Park, Northern Flow River Corridors, Recreational
22 Trail Linkages and Networks, Bog River/Beaver River Headwater
23 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
24 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
25 io Shoreline and Islands, Tug Hill Core Forests and Headwater
26 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
27 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
28 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
29 Creek Corridor, Junius Ponds State Forest and Wildlife Management
30 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
31 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
32 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
33 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
34 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
35 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
36 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
37 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
38 Brook Woods, Statewide Small Projects, Working Forest Lands, and
39 State Park and State Historic Site Protection, including: (a)
40 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
41 River Estuary Management Plan prepared pursuant to section 11-0306
42 of the environmental conservation law; (b) notwithstanding any law
43 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
44 Watershed Protection Alliance; (c) notwithstanding any law to the
45 contrary, \$3,000,000 for Soil and Water Conservation District activ-
46 ities as authorized for reimbursement in section 11-a of the soil
47 and water conservation districts law; (d) notwithstanding any law to
48 the contrary, \$500,000 from the land acquisition allocation for
49 urban forestry projects provided that no less than \$250,000 shall be
50 made available for such programs in cities with populations of
51 65,000 or more; (e) notwithstanding any law to the contrary,
52 \$500,000 from the land acquisition allocation to the land trust
53 alliance for the purpose of awarding grants on a competitive basis
54 to local land trusts, provided that up to ten percent of such amount
55 shall be made available for administrative costs; (f) notwithstand-
56 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
57 ble costs related to the New York state quality communities program;
58 (g) notwithstanding any law to the contrary, \$7,000,000 for the
59 state share costs of wastewater treatment improvement projects
60 undertaken by municipalities to upgrade municipal systems to meet
61 stormwater discharge requirements with priority given to systems
62 that are in violation of title 8 of article 17 of the environmental

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1 conservation law and aquatic habitat restoration projects undertaken
 2 by municipalities and not-for-profit corporations for aquatic habi-
 3 tat restoration projects as defined in subdivision 1 of section
 4 56-0101 of the environmental conservation law; (h) notwithstanding
 5 any law to the contrary \$3,000,000 for New York ocean and Great
 6 Lakes ecosystem conservation projects, consistent with the policy
 7 articulated in article 14 of the environmental conservation law; (i)
 8 notwithstanding any law to the contrary, \$3,250,000 for the imple-
 9 mentation of the recommendations of the invasive species task force
 10 prepared pursuant to chapter 324 of the laws of 2003 including not
 11 less than \$250,000 for Lake George, provided that not less than
 12 \$1,000,000 be made available for invasive species eradication.
 13 Funding shall be limited to the preparation of a comprehensive inva-
 14 sive species management plan, and grants for projects related to the
 15 control and management of invasive species, education and outreach
 16 efforts, and for projects aimed at the early detection and
 17 prevention of invasive species. Such funding for grants shall be
 18 provided on a competitive basis in consultation with the New York
 19 State Invasive Species Task Force; and (j) notwithstanding any law
 20 to the contrary, \$16,505,000 for non-point source abatement and
 21 control projects provided that no less than \$11,003,000 shall be
 22 made available for agricultural nonpoint source abatement and
 23 control projects and no less than \$5,502,000 shall be made available
 24 for non-agricultural non-point source abatement and control projects
 25 (09E606ER) ... 121,259,500 (re. \$18,897,000)

27 PROJECT SCHEDULE

28 PROJECT	29 AMOUNT

(thousands of dollars)	
31 Land acquisition	50,000
32 Hudson River Estuary Manage-	
33 ment Plan	5,000
34 Biodiversity stewardship and	
35 research	1,500
36 County agriculture and farm-	
37 land protection activities	23,000
38 Agricultural non-point source	
39 abatement and control	
40 projects	11,003
41 Non-agricultural non-point	
42 source abatement and control	
43 projects	5,502
44 Soil and water conservation	
45 districts	3,000
46 Finger Lakes-Lake Ontario	
47 Watershed Protection Alliance	2,000
48 Albany Pine Bush Preserve	
49 Commission	1,500
50 Long Island Central Pine	
51 Barrens Planning	1,100
52 Long Island South Shore Estu-	
53 ary Reserve	900
54 Quality Communities Projects	3,000
55 Invasive Species Projects	3,250
56 Water Quality Improvement	
57 Projects	7,000
58 New York ocean and Great Lakes	
59 Ecosystem conservation	3,000
60	-----
61 Total	120,755
62	=====

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1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 solid waste account in accordance with a programmatic and financial
 6 plan to be approved by the director of the budget, including subal-
 7 location to other state departments and agencies, including: (a)
 8 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 9 ment and recovery of any natural resource damages to the Hudson
 10 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 11 a Cornell University program to assess breast cancer and environ-
 12 mental risk factors in New York State (09E205ER)
 13 18,750,000 (re. \$2,187,000)

PROJECT SCHEDULE

16 PROJECT	17 AMOUNT

18 (thousands of dollars)	
19 Non-hazardous landfill closure	
20 projects	3,000
21 Municipal waste reduction or	
22 recycling projects	7,000
23 Secondary materials regional	
24 marketing assistance and	
25 energy conservation services	
26 projects	7,000
27 Services and expenses of the	
28 assessment and recovery of	
29 any natural resource damages	
30 to the Hudson River	1,300
31 Pesticides program	2,475
32	-----
33 Total	20,775
34	=====

35
 36 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 37 section 4, of the laws of 2005:
 38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 parks, recreation and historic preservation account in accordance
 41 with a programmatic and financial plan to be approved by the direc-
 42 tor of the budget, including suballocation to other state depart-
 43 ments and agencies, including: (a) notwithstanding subdivision 7 of
 44 section 92-s of the state finance law or any other law to the
 45 contrary, \$5,000,000 for services and expenses of the Hudson River
 46 Park Trust for projects related to the development of the Hudson
 47 River Park consistent with provisions of chapter 592 of the laws of
 48 1998; provided, however, such funds shall not be available for
 49 suballocation to any public benefit corporation or public authority
 50 with the exception of the Hudson River Park Trust and shall be
 51 available solely for the liabilities incurred by the Hudson River
 52 Park Trust or by other state departments or agencies on behalf of
 53 the Hudson River Park Trust and shall be available solely for the
 54 liabilities incurred by the Hudson River Park Trust or by other
 55 state departments or agencies on behalf of the Hudson River Park
 56 Trust on or after April 1, 1999. Provided further that, the comp-
 57 troller is hereby authorized and directed to release monies to the
 58 Hudson River Park Trust in amounts set forth in a schedule approved
 59 by the director of the budget; (b) notwithstanding any law to the
 60 contrary, \$6,500,000 for state parks and land infrastructure and
 61 stewardship projects which shall include capital projects: (i) on
 62 state parks and state owned lands acquired pursuant to sections

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 54-0303 and 56-0307 of the environmental conservation law or (ii) on
 2 state parks or state owned lands under the jurisdiction of the
 3 department of environmental conservation or the office of parks,
 4 recreation and historic preservation for access opportunities for
 5 people with disabilities; access to the State Forest Preserve;
 6 recreational trail construction and maintenance; Catskill and
 7 Adirondack campground improvements to public access and sanitation
 8 facilities; conservation education facility improvements; archeolog-
 9 ical, historic, cultural and natural resource surveys, interpreta-
 10 tion, and inventories; Forest Preserve unit management planning;
 11 habitat restoration and enhancement; water access facilities; public
 12 beach facility development and improvement; public access improve-
 13 ments at day use areas; state historic site exterior restoration;
 14 and cabin area and camping facility development, restoration and
 15 reconstruction; and include seven hundred fifty thousand dollars
 16 from such amount for Belleayre Mountain ski center projects; (c)
 17 notwithstanding any law to the contrary, \$750,000 for historic barns
 18 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
 19 zoos, botanical gardens and aquaria program; (e) notwithstanding any
 20 law to the contrary not less than, \$3,563,000 for waterfront re-
 21 vitalization projects which are in or primarily serve areas where
 22 demographic and other relevant data for such areas demonstrate that
 23 the areas are densely populated and have sustained physical deteri-
 24 oration, decay, neglect, or disinvestment, or where a substantial
 25 proportion of the residential population is of low income or is
 26 otherwise disadvantaged and is underserved with respect to the
 27 existing recreational opportunities in the area; and provided
 28 further this section shall not be construed to restrict the use of
 29 any additional monies for such projects; (f) notwithstanding any law
 30 to the contrary, not less than, \$3,579,000 for municipal parks
 31 projects which are in or primarily serve areas where demographic and
 32 other relevant data for such areas demonstrate that the areas are
 33 densely populated and have sustained physical deterioration, decay,
 34 neglect or disinvestment or where a substantial proportion of the
 35 residential population is of low income or is otherwise disadvan-
 36 taged and is underserved with respect to the existing recreational
 37 opportunities in the area; and provided further this section shall
 38 not be construed to restrict the use of any additional monies for
 39 such projects; (g) notwithstanding any law to the contrary,
 40 \$1,000,000 from the waterfront revitalization allocation for the
 41 rivers and estuaries center on the Hudson; and (h) notwithstanding
 42 any law to the contrary, \$1,000,000 for waterfront revitalization
 43 and riverfront development projects in the county of Rensselaer and
 44 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 45 provided that such state assistance payment shall not be construed
 46 to restrict the use of any additional monies for such project or be
 47 considered a state assistance payment or other assistance for the
 48 purposes of title 11 of article 54 of the environmental conservation
 49 law and title 3 of article 56 of the environmental conservation law;
 50 and provided further, however that such state assistance payment
 51 shall reduce the total cost of such project for purposes of calcu-
 52 lating eligibility for further state assistance payments (09E305ER)
 53 ... 46,815,000 (re. \$8,158,000)

54
 55 PROJECT SCHEDULE

56 PROJECT	57 AMOUNT
58 -----	
59 (thousands of dollars)	
60 Local waterfront revitaliza-	
61 tion programs	14,250
62 Parks, recreation and historic	
preservation projects	14,315

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Stewardship projects	6,500
2	Historic barn preservation	750
3	Zoos, botanical gardens and	
4	aquaria projects	6,000
5	Hudson River Park	5,000
6		-----
7	Total	46,815
8		=====

9
10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
11 section 1, of the laws of 2007:

12 For services and expenses of projects and purposes authorized by
13 section 92-s of the state finance law to receive funding from the
14 open space account in accordance with a programmatic and financial
15 plan to be approved by the director of the budget, including subal-
16 location to other state departments and agencies, including costs
17 related to the acquisition of the following properties: Long Island
18 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
19 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
20 Growth Area and Critical Resource Area, Western Suffolk/Nassau
21 Special Groundwater Protection Area, Inner City/Underserved Communi-
22 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
23 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
24 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
25 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
26 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
27 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
28 Rockland County Highlands, Catskill Mountain/Delaware River Region,
29 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
30 Catskill Unfragmented Forest, Long Path, New York City Watershed
31 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
32 Rivers Environmental Education Center, Helderberg Escarpment, Pine
33 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
34 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
35 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
36 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
37 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
38 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
39 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
40 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
41 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
42 Core Forests and Headwater Streams, Tioga County Park Opportunities,
43 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
44 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/
45 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg
46 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
47 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
48 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
49 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
50 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
51 Small Projects, Working Forest Lands, and State Park and State
52 Historic Site Protection, including: (a) notwithstanding any law to
53 the contrary, \$5,000,000 for the Hudson River Estuary Management
54 Plan prepared pursuant to section 11-0306 of the environmental
55 conservation law; (b) notwithstanding any law to the contrary,
56 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
57 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
58 for Soil and Water Conservation District activities as authorized
59 for reimbursement in section 11-a of the soil and water conservation
60 districts law; (d) notwithstanding any law to the contrary, \$500,000
61 from the land acquisition allocation for urban forestry projects
62 provided that no less than \$250,000 shall be made available for such

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 programs in cities with populations of 65,000 or more; (e) notwith-
 2 standing any law to the contrary, \$500,000 from the land acquisition
 3 allocation to the land trust alliance for the purpose of awarding
 4 grants on a competitive basis to local land trusts, provided that up
 5 to ten percent of such amount shall be made available for adminis-
 6 trative costs; and (f) notwithstanding any law to the contrary,
 7 \$3,000,000 for reimbursement of eligible costs related to the New
 8 York state quality communities program pursuant to chapter 62 of the
 9 laws of 2005 (09E605ER) ... 84,435,000 (re. \$8,877,000)

10
 11 PROJECT SCHEDULE

12 PROJECT	13 AMOUNT

(thousands of dollars)	
14 Land acquisition	40,000
15 Hudson River Estuary Manage-	
16 ment Plan	5,000
17 Biodiversity stewardship and	
18 research	1,000
19 County agriculture and farm-	
20 land protection activities	16,000
21 Non-point source abatement and	
22 control projects	11,700
23 Soil and water conservation	
24 districts	1,860
25 Finger Lakes-Lake Ontario	
26 Watershed Protection Alli-	
27 ance	1,500
28 Albany Pine Bush Preserve	
29 Commission	800
30 Long Island Central Pine	
31 Barrens Planning	950
32 Long Island South Shore Estu-	
33 ary Reserve	600
34 Quality Communities Projects	3,000
35	-----
36	
37 Total	82,410
38	=====
39	

40 By chapter 55, section 1, of the laws of 2004:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 solid waste account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies (09E204ER)
 46 16,775,000 (re. \$167,000)

47
 48 PROJECT SCHEDULE

49 PROJECT	50 AMOUNT

(thousands of dollars)	
51 Municipal waste reduction or	
52 recycling projects	6,500
53 Secondary materials regional	
54 marketing assistance and	
55 energy conservation services	
56 projects	6,500
57 Services and expenses of the	
58 assessment and recovery of	
59 any natural resource damages	
60 to the Hudson River	1,300
61	
62	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Pesticides program 2,475
 2 -----
 3 Total 16,775
 4 =====

6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 open space account in accordance with a programmatic and financial
 9 plan to be approved by the director of the budget, including subal-
 10 location to other state departments and agencies including costs
 11 related to the acquisition of the following properties: Long Island
 12 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 13 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 14 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 15 Special Groundwater Protection Area, Inner City/Underserved Communi-
 16 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 17 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 18 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 19 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
 20 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 21 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 22 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 23 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 24 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 25 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 26 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 27 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 28 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 29 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 30 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 31 Corridors, Recreational Trail Linkages and Networks, Bog
 32 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 33 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 34 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 35 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 36 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 37 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 38 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 39 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 40 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 41 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 42 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 43 Park and State Historic Site Protection, Helderberg Escarpment, Long
 44 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 45 Gardens (09E604ER) ... 66,660,000 (re. \$1,259,000)

47 PROJECT SCHEDULE

48 PROJECT AMOUNT
 49 -----
 50 (thousands of dollars)
 51 Land acquisition 32,000
 52 Hudson River Estuary Manage-
 53 ment Plan 5,000
 54 Biodiversity stewardship and
 55 research 700
 56 County agriculture and farm-
 57 land protection activities 12,600
 58 Non-point source abatement and
 59 control projects 10,850
 60 Soil and water conservation
 61 districts 1,860
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Finger Lakes-Lake Ontario	
2	Watershed Protection Alli-	
3	ance	1,500
4	Albany Pine Bush Preserve	
5	Commission	600
6	Long Island Central Pine	
7	Barrens Planning	950
8	Long Island South Shore Estu-	
9	ary Reserve	600
10		-----
11	Total	66,660
12		=====

13

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 15 section 1, of the laws of 2011:
 16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 parks, recreation and historic preservation account in accordance
 19 with a programmatic and financial plan to be approved by the direc-
 20 tor of the budget, including suballocation to other state depart-
 21 ments and agencies (09E304ER) ... 41,565,000 (re. \$6,477,000)

22 PROJECT SCHEDULE

23		
24	PROJECT	AMOUNT
25	-----	-----
26		(thousands of dollars)
27	Local waterfront revitaliza-	
28	tion programs	12,500
29	Parks, recreation and historic	
30	preservation projects	12,565
31	Hudson River Park	10,000
32	Stewardship projects	5,750
33	Historic barns projects	750
34		-----
35	Total	41,565
36		=====

37

38 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 39 section 2, of the laws of 2003:
 40 For services and expenses of projects and purposes authorized by
 41 section 92-s of the state finance law to receive funding from the
 42 solid waste account in accordance with a programmatic and financial
 43 plan to be approved by the director of the budget, including subal-
 44 location to other state departments and agencies (09E203ER)
 45 16,925,000 (re. \$894,000)

46 Project Schedule

47		
48	PROJECT	AMOUNT
49	-----	-----
50		(thousands of dollars)
51	Municipal waste reduction or	
52	recycling projects	6,500
53	Secondary materials regional	
54	marketing assistance and	
55	energy conservation services	
56	projects	6,500
57	Services and expenses of the	
58	assessment and recovery of	
59	any natural resource damages	
60	to the Hudson River	1,300
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Pesticides program 2,625
 2 -----
 3 Total 16,925
 4 =====

6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 parks, recreation and historic preservation account in accordance
 9 with a programmatic and financial plan to be approved by the direc-
 10 tor of the budget, including suballocation to other state depart-
 11 ments and agencies (09E303ER) ... 45,665,000 (re. \$2,989,000)
 12

13 Project Schedule

14 PROJECT	15 AMOUNT

	(thousands of dollars)
17 Local waterfront revitaliza-	
18 tion projects	12,000
19 Parks, recreation and historic	
20 preservation projects	12,165
21 Hudson River Park	15,000
22 Stewardship projects	5,750
23 Historic barns projects	750
24	-----
25 Total	45,665
26	=====

27
 28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 open space account in accordance with a programmatic and financial
 31 plan to be approved by the director of the budget, including subal-
 32 location to other state departments and agencies including costs
 33 related to the acquisition of the following properties: Long Island
 34 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 35 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 36 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 37 Special Groundwater Protection Area; Inner City/Underserved Communi-
 38 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 39 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 40 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 41 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 42 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 43 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 44 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 45 Catskill Unfragmented Forest; Long Path; New York City Watershed
 46 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 47 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 48 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 49 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 50 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 51 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 52 Recreational Trail Linkages and Networks; Bog River/Beaver River
 53 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 54 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 55 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 56 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 57 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 58 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 59 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 60 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 61 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 62 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 2 Lands; State Park and State Historic Site Protection; and Northern
 3 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$1,359,000)

4
 5 Project Schedule

6 PROJECT	7 AMOUNT
8 -----	
9 (thousands of dollars)	
10 Land acquisition	30,000
11 Hudson River Estuary Manage-	
12 ment Plan	5,000
13 Biodiversity stewardship and	
14 research	700
15 County agriculture and farm-	
16 land protection activities	12,000
17 Non-point source abatement and	
18 control projects	10,100
19 Soil and water conservation	
20 districts	1,860
21 Finger Lakes-Lake Ontario	
22 Watershed Protection Alli-	
23 ance	1,300
24 Albany Pine Bush Preserve	
25 Commission	400
26 Long Island Central Pine	
27 Barrens Planning	700
28 Long Island South Shore Estu-	
29 ary Reserve	350
30 Total	62,410
31	=====

32
 33 By chapter 54, section 1, of the laws of 2002:
 34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 solid waste account in accordance with a programmatic and financial
 37 plan to be approved by the director of the budget, including subal-
 38 location to other state departments and agencies (09E202ER)
 39 14,435,000 (re. \$185,000)

40
 41 Project Schedule

42 PROJECT	43 AMOUNT
44 -----	
45 (thousands of dollars)	
46 Municipal waste reduction or	
47 recycling projects	5,255
48 Secondary materials regional	
49 marketing assistance and	
50 energy conservation services	
51 projects	5,255
52 Services and expenses of the	
53 assessment and recovery of	
54 any natural resource damages	
55 to the Hudson River	1,300
56 Pesticides program	2,625
57 Total	14,435
58	=====

59
 60 For services and expenses of projects and purposes authorized by
 61 section 92-s of the state finance law to receive funding from the
 62 parks, recreation and historic preservation account in accordance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 with a programmatic and financial plan to be approved by the direc-
 2 tor of the budget, including suballocation to other state depart-
 3 ments and agencies. Notwithstanding any other law to the contrary,
 4 \$11 million of this appropriation shall support capital projects,
 5 excluding personal service costs, eligible and authorized for fund-
 6 ing from any office of parks, recreation and historic preservation
 7 state park infrastructure fund - 076 appropriation or reappropri-
 8 ation, subject to the approval of the director of the budget.
 9 Notwithstanding any other law to the contrary, such expenses shall be
 10 paid in the first instance from the state park infrastructure fund -
 11 076, then reimbursed from this appropriation, including the transfer
 12 of expenses and the payment of liabilities incurred prior to April
 13 1, 2002, up to the limit of \$11 million (09E302ER)
 14 47,935,000 (re. \$2,326,000)
 15

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Local waterfront revitaliza-	
tion programs	6,685
Parks, recreation and historic	
preservation projects	7,250
Hudson River Park	15,000
Stewardship projects	7,000
State parks projects	11,000
Historic barns projects	1,000

Total	47,935
	=====

31
 32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 open space account in accordance with a programmatic and financial
 35 plan to be approved by the director of the budget, including subal-
 36 location to other state departments and agencies including costs
 37 related to the acquisition of the following properties: Long Island
 38 Sound Coastal Area including Held Property, Long Island South Shore
 39 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 40 Barrens Core Compatible Growth Area and Critical Resource Area,
 41 Western Suffolk/Nassau Special Groundwater Protection Area -
 42 Undhill, Inner City/Underserved Community Parks - including Bushwick
 43 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 44 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 45 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 46 Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-
 47 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
 48 Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/
 49 Greenway Trail, Catskill Unfragmented Forest, Long Path, New York
 50 City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany
 51 Pine Bush, Olana Viewshed, Five Rivers Environmental Education
 52 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
 53 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
 54 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
 55 Park, Northern Flow River Corridors, Recreational Trail Linkages and
 56 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
 57 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
 58 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
 59 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
 60 Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/
 61 Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French
 62 Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Salmon River Corridor, Braddock Bay, Clark Reservation State park,
 2 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eight-
 3 teen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters,
 4 Statewide Small Projects, Working Forest Lands/Conservation Ease-
 5 ments, Working Forest Lands/Conservation Easements, Working Forest
 6 Lands/Conservation Easements-Domtar Inc., Working Forest
 7 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 8 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
 9 ... 62,630,000 (re. \$1,472,000)

10
 11 Project Schedule

12 PROJECT	13 AMOUNT
14 -----	
15 (thousands of dollars)	
16 Land acquisition	38,000
17 Hudson River Estuary Manage-	
18 ment Plan	5,800
19 Biodiversity stewardship and	
20 research	750
21 County agriculture and farm-	
22 land protection activities	8,000
23 Non-point source abatement and	
24 control projects	5,500
25 Soil and water conservation	
26 districts	1,860
27 Finger Lakes-Lake Ontario	
28 Watershed Protection Alliance	1,300
29 Albany Pine Bush Preserve	
30 Commission	370
31 Long Island Central Pine	
32 Barrens Planning	700
33 Long Island South Shore Estu-	
34 ary Reserve	350
35 Total	62,630
36	=====

37
 38 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 39 section 1, of the laws of 2007:
 40 For services and expenses of projects and purposes authorized by
 41 section 92-s of the state finance law to receive funding from the
 42 solid waste account in accordance with a programmatic and financial
 43 plan to be approved by the director of the budget, including subal-
 44 location to other state departments and agencies (09E200ER)
 45 22,025,000 (re. \$383,000)

46
 47 Project Schedule

48 PROJECT	49 AMOUNT
50 -----	
51 (thousands of dollars)	
52 Non-hazardous landfill closure	
53 projects	7,000
54 Municipal waste reduction or	
55 recycling projects	6,225
56 Secondary materials regional	
57 marketing assistance and	
58 energy conservation services	
59 projects	5,000
60 Services and expenses of the	
61 assessment and recovery of	
62 any natural resource damages	
to the Hudson River	1,300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Pesticides program	2,650
2		-----
3	Total	22,175
4		=====

5
6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 parks, recreation and historic preservation account in accordance
9 with a programmatic and financial plan to be approved by the direc-
10 tor of the budget, including suballocation to other state depart-
11 ments and agencies (09E300ER) ... 46,550,000 (re. \$20,971,000)
12

Project Schedule

14	PROJECT	AMOUNT
15	-----	-----
16		(thousands of dollars)
17	Local waterfront revitaliza-	
18	tion programs	7,068
19	Park, recreation and historic	
20	preservation projects	7,482
21	Hudson River Park	20,000
22	Stewardship projects	12,000
23		-----
24	Total	46,550
25		=====

26
27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
28 section 1, of the laws of 2007:

29 For services and expenses of projects and purposes authorized by
30 section 92-s of the state finance law to receive funding from the
31 open space account in accordance with a programmatic and financial
32 plan to be approved by the director of the budget, including subal-
33 location to other state departments and agencies including costs
34 related to the acquisition of the following properties: Long Island
35 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
36 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
37 to; Inner City/Underserved Community Park-Eastern District Terminal;
38 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
39 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
40 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
41 City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/
42 Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley;
43 Beaverkill/Willowemoc; Five Rivers Education Center; Long Path;
44 Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop
45 Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and
46 Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore;
47 Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River
48 Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shore-
49 line; Northern Montezuma Wetlands; Statewide Small Projects;
50 Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link
51 Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access;
52 Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long
53 Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux
54 Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana
55 Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker
56 Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin
57 Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working
58 Forest Lands/Conservation Easements - Cedarlands; Working Forest
59 Lands/Conservation Easements - Champion International Inc and Work-
60 ing Forest Lands/Conservation Easements - Domtar Inc; Lake Erie
61 Niagara River Access/Spicer Creek; Long Island Sound Coastal
62 Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill
 2 Cemetary; Innerscity/Underserved Community Park - Graniteville Quar-
 3 ry; Working Forest Lands/Conservation Easments - Boeselager Fores-
 4 try; and Working Forest Lands/Conservation Easements - Clerical
 5 Medical Forestry (09E400ER)
 6 56,425,000 (re. \$198,000)
 7

8 Project Schedule

9 PROJECT	AMOUNT

	(thousands of dollars)
12 Land acquisition	33,500
13 Hudson River Estuary Manage-	
14 ment Plan	6,000
15 Biodiversity stewardship and	
16 research	750
17 County agriculture and farm-	
18 land protection activities	5,500
19 Non-point source abatement and	
20 control projects	6,500
21 Soil and water conservation	
22 districts	1,350
23 Finger Lakes-Lake Ontario	
24 Watershed Protection Alli-	
25 ance	1,300
26 Albany Pine Bush Preserve	
27 Commission	325
28 Long Island Central Pine	
29 Barrens Planning	700
30 Long Island South Shore Estu-	
31 ary Reserve	350
32	-----
33 Total	56,275
34	=====

35
 36 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 37 section 1, of the laws of 2007:
 38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 solid waste account in accordance with a programmatic and financial
 41 plan to be approved by the director of the budget, including subal-
 42 location to other state departments and agencies (09E299ER)
 43 22,083,319 (re. \$188,000)
 44

45 Project Schedule

46 PROJECT	AMOUNT

	(thousands of dollars)
49 Non-hazardous landfill closure	
50 projects	9,000
51 Municipal waste reduction or	
52 recycling projects	4,500
53 Secondary materials regional	
54 marketing assistance and	
55 energy conservation services	
56 projects	4,500
57 Services and expenses of the	
58 assessment and recovery of	
59 any natural resource damages	
60 to the Hudson River	1,300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Pesticides program 3,600
 2 -----
 3 Total 22,900
 4 =====

6 By chapter 55, section 1, of the laws of 1999:

7 For services and expenses of projects and purposes authorized by
 8 section 92-s of the state finance law to receive funding from the
 9 parks, recreation and historic preservation account in accordance
 10 with a programmatic and financial plan to be approved by the direc-
 11 tor of the budget, including suballocation to other state depart-
 12 ments and agencies (09E399ER) ... 44,850,000 (re. \$1,275,000)

14 Project Schedule

15 PROJECT AMOUNT
 16 -----
 17 (thousands of dollars)
 18 Local waterfront revitaliza-
 19 tion programs 4,975
 20 Park, recreation and historic
 21 preservation projects 6,875
 22 Hudson River Park 21,000
 23 Stewardship projects 12,000
 24 -----
 25 Total 44,850
 26 =====

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 29 section 1, of the laws of 2007:

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 open space account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies including costs
 35 related to the acquisition of the following properties: Peconic
 36 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 37 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 38 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 39 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 40 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 41 Innercity/Underserved Community Park-Eastern District Terminal;
 42 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 43 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 44 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 45 Rivers Education Center; statewide small projects; Barlett Carry;
 46 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 47 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 48 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 49 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 50 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 51 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 52 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 53 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 54 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 55 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 56 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 57 Lands/Conservation Easements - Champion International Inc.; Working
 58 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 59 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$77,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Project Schedule

2 PROJECT	AMOUNT

(thousands of dollars)	
5 Land acquisition	34,250
6 Hudson River Estuary Manage-	
7 ment Plan	8,325
8 Biodiversity stewardship and	
9 research	300
10 County agriculture and farm-	
11 land protection activities	4,500
12 Non-point source abatement and	
13 control projects	6,500
14 Soil and water conservation	
15 districts	900
16 Finger Lakes-Lake Ontario	
17 Watershed Protection Alli-	
18 ance	1,300
19 Albany Pine Bush Preserve	
20 Commission	240
21 Long Island Central Pine	
22 Barrens Planning	650
23 Long Island South Shore Estu-	
24 ary Reserve	285
25	-----
26 Total	57,250
27	=====

28

29 By chapter 55, section 1, of the laws of 1998:

30 For services and expenses of projects and purposes authorized by

31 section 92-s of the state finance law to receive funding from the

32 solid waste account in accordance with a programmatic and financial

33 plan to be approved by the director of the budget, including subal-

34 location to other state departments and agencies (09E298ER)

35 26,100,000 (re. \$109,000)

36

37 project schedule

38 PROJECT	AMOUNT

(thousands of dollars)	
41 Non-hazardous landfill closure	
42 projects	13,000
43 Municipal waste reduction or	
44 recycling projects	6,000
45 Secondary materials regional	
46 marketing assistance and	
47 energy conservation services	
48 projects	6,000
49 Pesticides program	1,100
50	-----
51 Total	26,100
52	=====

53

54 For services and expenses of projects and purposes authorized by

55 section 92-s of the state finance law to receive funding from the

56 parks, recreation and historic preservation account in accordance

57 with a programmatic and financial plan to be approved by the direc-

58 tor of the budget, including suballocation to other state depart-

59 ments, agencies and public authorities (09E398ER)

60 19,700,000 (re. \$2,360,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 project schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 Local waterfront revitaliza-
 6 tion programs 5,600
 7 Park, recreation and historic
 8 preservation projects,
 9 including \$4,000,000 which
 10 shall be made available for
 11 services and expenses
 12 related to development of
 13 the Hudson River Park 13,100
 14 Coastal rehabilitation
 15 projects 1,000
 16 -----
 17 Total 19,700
 18 =====

19
 20 For services and expenses of projects and purposes authorized by
 21 section 92-s of the state finance law to receive funding from the
 22 open space account in accordance with a programmatic and financial
 23 plan to be approved by the director of the budget, including subal-
 24 location to other state departments and agencies including costs
 25 related to the acquisition of the following properties: Peconic
 26 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 27 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 28 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 29 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 30 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 31 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 32 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 33 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 34 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 35 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 36 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 37 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 38 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 39 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 40 small projects (09E498ER) ... 44,725,000 (re. \$115,000)
 41

42 project schedule
 43 PROJECT AMOUNT
 44 -----
 45 (thousands of dollars)
 46 Land acquisition 32,000
 47 Biodiversity stewardship and
 48 research 300
 49 County agriculture and farm-
 50 land protection activities 5,000
 51 Non-point source abatement and
 52 control projects, including
 53 \$1,300,000 which shall be
 54 made available to the Finger
 55 Lakes-Lake Ontario Watershed
 56 Protection Alliance 6,300
 57 Albany Pine Bush Preserve
 58 Commission 220
 59 Long Island Central Pine
 60 Barrens Planning 630
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Long Island South Shore Estu-
 2 ary Reserve 275
 3 -----
 4 Total 44,725
 5 =====

6
 7 By chapter 55, section 1, of the laws of 1997:
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 solid waste account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies (09E297ER)
 13 29,110,000 (re. \$841,000)
 14

15 project schedule

16 PROJECT	AMOUNT
17 -----	
18 (thousands of dollars)	
19 Non-hazardous landfill closure	
20 projects	17,000
21 Municipal waste reduction or	
22 recycling projects	5,505
23 Secondary materials regional	
24 marketing assistance and	
25 energy conservation services	
26 projects	5,505
27 Pesticides program	1,100
28 -----	
29 Total	29,110
30 =====	

31
 32 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 33 section 1, of the laws of 2007:
 34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 parks, recreation and historic preservation account in accordance
 37 with a programmatic and financial plan to be approved by the direc-
 38 tor of the budget, including suballocation to other state depart-
 39 ments and agencies (09E397ER) ... 33,800,000 (re. \$11,018,000)
 40

41 project schedule

42 PROJECT	AMOUNT
43 -----	
44 (thousands of dollars)	
45 Local waterfront revitaliza-	
46 tion programs	8,975
47 Park, recreation and historic	
48 preservation projects	14,525
49 Coastal rehabilitation	
50 projects	10,675
51 -----	
52 Total	34,175
53 =====	

54
 55 For services and expenses of projects and purposes authorized by
 56 section 92-s of the state finance law to receive funding from the
 57 open space account in accordance with a programmatic and financial
 58 plan to be approved by the director of the budget, including subal-
 59 location to other state departments and agencies including costs
 60 related to the acquisition of the following properties: Albany Pine
 61 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 62 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 2 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 3 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 4 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 5 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 6 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 7 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 8 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 9 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 10 and Statewide small projects (09E497ER)
 11 47,090,000 (re. \$122,000)
 12

13 project schedule

14 PROJECT	15 AMOUNT

16 (thousands of dollars)	
17 Land acquisition	36,000
18 Biodiversity stewardship and	
19 research	275
20 County agriculture and farm-	
21 land protection activities	4,000
22 Non-point source abatement and	
23 control projects including	
24 \$653,000 which shall be made	
25 available to county soil and	
26 water conservation districts	
27 and \$1,300,000 which shall	
28 be made available to the	
29 Finger Lakes-Lake Ontario	
30 Watershed Protection Alli-	
31 ance	5,400
32 Albany Pine Bush Preserve	
33 Commission	200
34 Long Island Central Pine	
35 Barrens Planning	615
36 Long Island South Shore Estu-	
37 ary Reserve	225
38	-----
39 Total	46,715
40	=====

41
 42 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 43 section 1, of the laws of 2007:
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 solid waste account in accordance with a programmatic and financial
 47 plan to be approved by the director of the budget, including subal-
 48 location to other state departments and agencies (09E296ER)
 49 28,655,000 (re. \$116,000)
 50

51 project schedule

52 PROJECT	53 AMOUNT

54 (thousands of dollars)	
55 Non-hazardous landfill closure	
56 projects	13,500
57 Non-hazardous landfill closure	
58 projects	4,500
59 Municipal waste reduction or	
60 recycling projects	6,410

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Secondary materials regional
 2 marketing assistance
 3 projects 6,410
 4 -----
 5 Total 30,820
 6 =====

7
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 parks, recreation and historic preservation account in accordance
 11 with a programmatic and financial plan to be approved by the direc-
 12 tor of the budget, including suballocation to other state depart-
 13 ments and agencies (09E396ER) ... 21,624,000 (re. \$991,000)

14
 15 project schedule
 16 PROJECT AMOUNT
 17 -----
 18 (thousands of dollars)
 19 Local waterfront revitaliza-
 20 tion programs 3,000
 21 Local waterfront revitaliza-
 22 tion projects 1,500
 23 Parks, recreation and historic
 24 preservation projects 8,000
 25 Parks, recreation and historic
 26 preservation projects 8,500
 27 Coastal rehabilitation
 28 projects 1,500
 29 -----
 30 Total 22,500
 31 =====

32
 33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 open space account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subal-
 37 location to other state departments and agencies including costs
 38 related to the acquisition of the following properties: Albany Pine
 39 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 40 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 41 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 42 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 43 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 44 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 45 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 46 City/Underserved Community Park - Graniteville Quarry Statewide
 47 small projects (09E496ER) ... 49,721,000 (re. \$362,000)

48
 49 project schedule
 50 PROJECT AMOUNT
 51 -----
 52 (thousands of dollars)
 53 Land acquisition 24,500
 54 Land acquisition 13,000
 55 Biodiversity stewardship and
 56 research 250
 57 County agriculture and farm-
 58 land protection activities 2,000
 59 County agriculture and farm-
 60 land protection activities 2,000
 61 Non-point source abatement and
 62 control projects 2,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Non-point source abatement and	
2	control projects including	
3	\$553,000 which shall be made	
4	available to county soil and	
5	water conservation districts	
6	.....	2,000
7	Albany Pine Bush Preserve	
8	Commission	180
9	Long Island Central Pine	
10	Barrens Planning	600
11	Long Island South Shore Estu-	
12	ary Reserve	150
13		-----
14	Total	46,680
15		=====

16

17 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 18 section 1, of the laws of 2007:
 19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 solid and hazardous waste materials account (71E295ER)
 22 15,103,768 (re. \$92,000)

23

24 project schedule

25	PROJECT	AMOUNT
26	-----	-----
27	(thousands of dollars)	
28	Non-hazardous landfill closure	
29	projects	9,500
30	Municipal waste reduction or	
31	recycling projects	4,000
32	Secondary materials regional	
33	marketing assistance	
34	projects	4,000
35		-----
36	Total	17,500
37		=====

38

39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 parks, recreation and historic preservation account (71E395ER)
 42 6,340,000 (re. \$220,000)

43

44 project schedule

45	PROJECT	AMOUNT
46	-----	-----
47	(thousands of dollars)	
48	Local waterfront revitaliza-	
49	tion plans	1,300
50	Parks, recreation and historic	
51	preservation projects	4,000
52	Coastal rehabilitation	
53	projects	1,200
54		-----
55	Total	6,500
56		=====

57

58 For services and expenses of projects authorized by section 92-s of
 59 the state finance law to receive funding from the open space
 60 account, including costs related to the acquisition of the following
 61 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 62 Whitney Park-Canoe Carry East, Sterling Forest, Fahnstock State

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 2 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 3 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 4 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 5 (71E495ER) ... 21,056,232 (re. \$153,000)
 6

7 project schedule

8 PROJECT	AMOUNT
9 -----	
10 (thousands of dollars)	
11 Land acquisition	15,900
12 Biodiversity stewardship and	
13 research	250
14 County agriculture and farm-	
15 land protection activities	300
16 Non-point source abatement and	
17 control projects	1,370
18 Albany Pine Bush Preserve	
19 Commission	180
20 Long Island Central Pine	
21 Barrens Planning	350
22 Long Island South Shore Estu-	
23 ary Reserve	150
24	-----
25 Total	18,500
26	=====

27
 28 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 29 section 1, of the laws of 2007:
 30 For services and expenses of projects authorized by the environmental
 31 protection act of 1993 to receive funding from the solid and hazard-
 32 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,403,000)
 33

34 project schedule

35 PROJECT	AMOUNT
36 -----	
37 (thousands of dollars)	
38 Non-hazardous landfill closure	
39 projects	9,000
40 Municipal waste reduction or	
41 recycling projects	2,000
42 Secondary materials regional	
43 marketing assistance	
44 projects	2,000
45	-----
46 Total	13,000
47	=====

48
 49 For services and expenses of projects authorized by the environmental
 50 protection act of 1993 to receive funding from the parks, recreation
 51 and historic preservation account (71E394ER)
 52 1,545,000 (re. \$250,000)
 53

54 project schedule

55 PROJECT	AMOUNT
56 -----	
57 (thousands of dollars)	
58 Local waterfront revitaliza-	
59 tion plans and projects	1,270
60 Parks, Recreation and Historic	
61 Preservation projects	5,000
62	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Coastal	rehabilitation	
2	projects	.....	1,200
3			-----
4	Total	.....	7,470
5			=====
6			
7	For	services and expenses of projects authorized by the environmental	
8	protection	act of 1993 to receive funding from the open space	
9	account,	including costs related to acquisition of the following	
10	properties:	Follensby Park, Woodlawn Beach, Catskill Interpretive	
11	Area,	Peconic Pinelands Maritime Reserve projects, undeveloped Lake	
12	George	shore, Champlain Palisade, Green Lakes, Sterling Forest,	
13	Multi-town,	Albany Pine Bush and Sterling Site (71E494ER)	
14		17,555,000	(re. \$25,000)
15			

16		project schedule	
17	PROJECT		AMOUNT
18		-----	
19		(thousands of dollars)	
20	Land acquisition	.....	9,000
21	Long Island Central Pine		
22	Barrens area planning	.....	150
23	Biodiversity stewardship and		
24	research	.....	250
25	County agricultural and farm-		
26	land protection activities	.....	300
27	Non-point source abatement and		
28	control projects	.....	1,000
29	Albany Pine Bush Preserve		
30	Commission	.....	180
31	Long Island South Shore Estu-		
32	ary Reserve	.....	150
33			-----
34	Total	.....	11,030
35			=====

36 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

37 Capital Projects Funds - Other
 38 Environmental Protection Fund
 39 Environmental Protection and Enhancements Purpose

40 By chapter 54, section 1, of the laws of 2002:
 41 For supplemental services and expenses of projects and purposes,
 42 including the payment of liabilities incurred during state fiscal
 43 year 2001-02 for natural resource damages and pesticides program,
 44 authorized by section 92-s of the state finance law to receive fund-
 45 ing from the solid waste account in accordance with a programmatic
 46 and financial plan to be approved by the director of the budget,
 47 including suballocation to other state departments and agencies
 48 (09E502EA) ... 13,920,000

53		Project Schedule	
54	PROJECT		AMOUNT
55		-----	
56		(thousands of dollars)	
57	Municipal waste reduction or		
58	recycling projects	.....	5,000
59	Secondary materials regional		
60	marketing assistance and		
61	energy conservation services		
62	projects	.....	4,995

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Services and expenses of the	
2	assessment and recovery of	
3	any natural resource damages	
4	to the Hudson River	1,300
5	Pesticides program	2,625
6		-----
7	Total	13,920
8		=====

9

10 For supplemental services and expenses of projects and purposes

11 authorized by section 92-s of the state finance law to receive fund-

12 ing from the parks, recreation and historic preservation account in

13 accordance with a programmatic and financial plan to be approved by

14 the director of the budget, including suballocation to other state

15 departments and agencies. Notwithstanding any other law to the

16 contrary, \$10 million of this appropriation shall support capital

17 projects, excluding personal service costs, eligible and authorized

18 for funding from any office of parks, recreation and historic pres-

19 ervation state parks infrastructure fund-076 appropriation or reap-

20 propriation, subject to the approval of the director of the budget.

21 Notwithstanding any other law to the contrary, such expenses shall be

22 paid in the first instance from the state parks infrastructure fund

23 - 076, then reimbursed from this appropriation, including the trans-

24 fer of expenses and the payment of liabilities incurred prior to

25 April 1, 2002, up to the limit of \$10 million (09E602EA)

26 47,750,000 (re. \$2,114,000)

27

28 Project Schedule

29	PROJECT	AMOUNT
30	-----	-----
31	(thousands of dollars)	
32	Local waterfront revitaliza-	
33	tion programs	6,750
34	Parks, recreation and historic	
35	preservation projects	8,500
36	Hudson River Park	15,000
37	Stewardship projects	6,500
38	State parks projects	10,000
39	Historic barns projects	1,000
40		-----
41	Total	47,750
42		=====

43

44 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,

45 section 1, of the laws of 2003:

46 For supplemental services and expenses of projects and purposes,

47 including the payment of liabilities incurred during state fiscal

48 year 2001-02 for biodiversity stewardship and research, soil and

49 water conservation districts. Finger Lakes-Lake Ontario Watershed

50 Protection Alliance, Albany Pinebush Preserve Commission, Long

51 Island South Shore Estuary Reserve and Peconic Bay; authorized by

52 section 92-s of the state finance law to receive funding from the

53 open space account in accordance with a programmatic and financial

54 plan to be approved by the director of the budget, including subalo-

55 cation to other state departments and agencies including costs

56 related to the acquisition of the following properties: Long Island

57 Sound Coastal Area including Held Property, Long Island South Shore

58 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine

59 Barrens Core Compatible Growth Area and Critical Resource Area,

60 Western Suffolk/Nassau Special Groundwater Protection Area Under-

61 hill, Inner City/Underserved Community Parks - including Bushwick

62 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet

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1 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 2 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 3 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 4 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 5 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 6 Catskill Unfragmented Forest, Long Path, New York City Watershed
 7 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 8 Viewshed, Five Rivers Environmental Education Center, Tivoli
 9 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 10 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 11 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 12 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 13 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 14 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 15 Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/
 16 Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma
 17 Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder
 18 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
 19 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
 20 State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 21 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-
 22 waters, Statewide Small Projects, Working Forest Lands/Conservation
 23 Easements - Cedarlands, Working Forest Lands/Conservation Easements
 24 - Champion International Inc., Working Forest Lands/Conservation
 25 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 26 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 27 ments-Clerical Medical Forestry (09E702EA)
 28 63,330,000 (re. \$1,355,000)

30 Project Schedule

31 PROJECT	32 AMOUNT
33 -----	
34 (thousands of dollars)	
35 Land acquisition	38,000
36 Hudson River Estuary Manage- 37 ment Plan	5,800
38 Biodiversity stewardship and 39 research	750
40 County agriculture and farm- 41 land protection activities	8,000
42 Non-point source abatement and 43 control projects	6,000
44 Soil and water conservation 45 districts	1,860
46 Finger Lakes-Lake Ontario 47 Watershed Protection Alli- 48 ance	1,300
49 Albany Pine Bush Preserve 50 Commission	370
51 Long Island Central Pine 52 Barrens Planning	700
53 Long Island South Shore Estu- 54 ary Reserve	350
55 Peconic Bay	200
56 Total	63,330
57	=====

58
 59 By chapter 55, section 1, of the laws of 2000:
 60 For services and expenses of projects to receive funding from the
 61 parks, recreation, and historic preservation account, in accordance
 62 with a programmatic and financial plan to be approved by the direc-

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1 tor of the budget, including suballocation to other state depart-
2 ments, agencies, public benefit corporations and public authorities
3 (09E500EA) ... 10,000,000 (re. \$2,467,000)
4

5 By chapter 55, section 1, of the laws of 1999:

6 For services and expenses of projects to receive funding from the
7 solid waste account, in accordance with a programmatic and financial
8 plan to be approved by the director of the budget, including subal-
9 location to other state departments, agencies, public benefit corpo-
10 rations and public authorities (09E599EA)
11 3,250,000 (re. \$3,045,000)

12 For services and expenses of projects to receive funding from the
13 parks, recreation and historic preservation account, in accordance
14 with a programmatic and financial plan to be approved by the direc-
15 tor of the budget, including suballocation to other state depart-
16 ments, agencies, public benefit corporations and public authorities
17 (09E699EA) ... 26,650,000 (re. \$10,861,000)
18

19 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

20
21 Capital Projects Funds - Other
22 Environmental Quality Bond Act Fund
23 Bond Proceeds Purpose
24

25 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
26 section 1, of the laws of 1996:

27 The sum of \$209,000,000 or so much thereof as may be necessary is
28 hereby appropriated from the "environmental quality bond act fund"
29 as established by section 97-d of the state finance law for payment
30 to the capital projects fund for disbursements from such fund as
31 certified by the state comptroller as: "Hazardous Waste Site Remediation
32 Disbursements," "Municipal Landfill Closure Disbursements,"
33 "Land Acquisition, Preservation and Improvement Disbursements," and
34 "Historic Preservation, Municipal Park and Urban Cultural Parks
35 Disbursements." The director of the budget is hereby authorized to
36 designate to the state comptroller appropriations made from the
37 capital projects fund in accordance with the provisions of article
38 52 of the environmental conservation law for the purposes heretofore
39 specified. The state comptroller shall at the commencement of each
40 month certify to the director of the budget, the chairman of the
41 senate finance committee, and the chairman of the assembly ways and
42 means committee, the amounts disbursed from the appropriations
43 designated by the director of the budget for each of the purposes
44 herein enumerated for the month preceding such certification and
45 such certifications shall not exceed in the aggregate the moneys
46 appropriated therefor from the capital projects fund. A copy of each
47 such certification shall also be delivered to the public officers of
48 the respective state department or agency to which such capital
49 projects fund appropriations are made available (71109210)
50 209,000,000 (re. \$66,212,000)
51

52 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

53
54 Capital Projects Funds - Other
55 Environmental Quality Protection Fund
56 Bond Proceeds Purpose
57

58 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
59 section 1, of the laws of 1996:

60 The sum of \$84,369,000, or so much thereof as may be necessary is
61 hereby appropriated from the "environmental quality protection fund"
62 as established by section 97-a of the state finance law for payment

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1 to the capital projects fund for disbursements from such fund as
 2 certified by the state comptroller as: "Water Quality Improvement
 3 Disbursements," "State Air Quality Improvement Disbursements,"
 4 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
 5 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
 6 ment Disbursements," and "Park Lands Disbursements."
 7 The director of the budget is hereby authorized to designate to the
 8 state comptroller appropriations made from the capital projects fund
 9 in accordance with the provisions of article 51 of the environmental
 10 conservation law for the purposes heretofore specified.
 11 The state comptroller shall at the commencement of each month certify
 12 to the director of the budget, the chairman of the senate finance
 13 committee, and the chairman of the assembly ways and means commit-
 14 tee, the amounts disbursed from the appropriations designated by the
 15 director of the budget for each of the purposes herein enumerated
 16 for the month preceding such certification and such certifications
 17 shall not exceed in the aggregate the moneys appropriated therefor
 18 from the capital projects fund. A copy of each such certification
 19 shall also be delivered to the public officers of the respective
 20 state department or agency to which such capital projects fund
 21 appropriations are made available (71059210)
 22 84,369,000 (re. \$25,058,000)
 23

24 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 25 section 1, of the laws of 1996:

26 The sum of seven hundred fifty-nine million nine hundred eighty-one
 27 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
 28 eof as may be necessary is hereby appropriated from the "environ-
 29 mental quality protection fund" as established by section 97-a of
 30 the state finance law for payment to the capital projects fund for
 31 disbursements from such fund as certified by the state comptroller
 32 as: "Water Quality Improvement Disbursements," "State Air Quality
 33 Improvement Disbursements," "Municipal Air Quality Improvement
 34 Disbursements," "Land Preservation and Improvement Disbursements,"
 35 "Municipal Solid Waste Management Disbursements," and "Park Lands
 36 Disbursements."

37 The director of the budget is hereby authorized to designate to the
 38 state comptroller appropriations made from the capital projects fund
 39 in accordance with the provisions of article fifty-one of the envi-
 40 ronmental conservation law for the purposes heretofore specified.

41 The state comptroller shall at the commencement of each month certify
 42 to the director of the budget, the chairman of the senate finance
 43 committee, and the chairman of the assembly ways and means commit-
 44 tee, the amounts disbursed from the appropriations designated by the
 45 director of the budget for each of the purposes herein enumerated
 46 for the month preceding such certification and such certifications
 47 shall not exceed in the aggregate the moneys appropriated therefor
 48 from the capital projects fund. A copy of each such certification
 49 shall also be delivered to the public officers of the respective
 50 state department or agency to which such capital projects fund
 51 appropriations are made available (01371610) (re. \$1,269,000)
 52

53 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 54
- 55 Capital Projects Funds - Other
- 56 Capital Projects Fund
- 57 Environmental Restoration Purpose
- 58

59 By chapter 54, section 1, of the laws of 2002:

60 For state assistance payments for the state share of the costs of
 61 environmental restoration projects in accordance with the provisions
 62 of title 5 of article 56 of the environmental conservation law for

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1 project costs, including costs incidental and appurtenant thereto
2 and for payment of reimbursements to the clean water/clean air
3 implementation fund for services and expenses of state departments
4 and agencies, including fringe benefits, hereinafter referred to as
5 "Environmental Restoration Project Disbursements". The moneys appro-
6 priated herein may be suballocated to other state departments and
7 agencies.

8 Notwithstanding the provisions of any general or special law, the
9 moneys hereby appropriated shall be available for environmental
10 restoration projects in accordance with title 5 of article 56 of the
11 environmental conservation law upon the issuance of a certificate of
12 approval of availability by the director of the division of the
13 budget.

14 The state comptroller shall at the commencement of each month certify
15 to the director of the division of the budget, the commissioner of
16 environmental conservation, the chairman of the senate finance
17 committee, and the chairman of the assembly ways and means committee
18 the amounts disbursed from this appropriation for "Environmental
19 Restoration Project Disbursements" for the month preceding such
20 certification (09BA02W5) ... 75,000,000 (re. \$18,384,000)
21

22 By chapter 54, section 1, of the laws of 2001:

23 For state assistance payments for the state share of the costs of
24 environmental restoration projects in accordance with the provisions
25 of title 5 of article 56 of the environmental conservation law for
26 project costs, including costs incidental and appurtenant thereto
27 and for payment of reimbursements to the clean water/clean air
28 implementation fund for services and expenses of state departments
29 and agencies, including fringe benefits, hereinafter referred to as
30 "Environmental Restoration Project Disbursements". The moneys appro-
31 priated herein may be suballocated to other state departments and
32 agencies.

33 Notwithstanding the provisions of any general or special law, the
34 moneys hereby appropriated shall be available for environmental
35 restoration projects in accordance with title 5 of article 56 of the
36 environmental conservation law upon the issuance of a certificate of
37 approval of availability by the director of the division of the
38 budget.

39 The state comptroller shall at the commencement of each month certify
40 to the director of the division of the budget, the commissioner of
41 environmental conservation, the chairman of the senate finance
42 committee, and the chairman of the assembly ways and means committee
43 the amounts disbursed from this appropriation for "Environmental
44 Restoration Project Disbursements" for the month preceding such
45 certification (09BA01W5) ... 25,000,000 (re. \$2,196,000)
46

47 By chapter 55, section 1, of the laws of 2000:

48 For state assistance payments for the state share of the costs of
49 environmental restoration projects in accordance with the provisions
50 of title 5 of article 56 of the environmental conservation law for
51 project costs, including costs incidental and appurtenant thereto
52 and for payment of reimbursements to the clean water/clean air
53 implementation fund for services and expenses of state departments
54 and agencies, including fringe benefits, hereinafter referred to as
55 "Environmental Restoration Project Disbursements". The moneys appro-
56 priated herein may be suballocated to other state departments and
57 agencies.

58 Notwithstanding the provisions of any general or special law, the
59 moneys hereby appropriated shall be available for environmental
60 restoration projects in accordance with title 5 of article 56 of the
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 environmental conservation law upon the issuance of a certificate of
 2 approval of availability by the director of the division of the
 3 budget.

4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for "Environmental
 9 Restoration Project Disbursements" for the month preceding such
 10 certification (09BA00W5) ... 10,000,000 (re. \$1,151,000)
 11

12 By chapter 55, section 1, of the laws of 1999:

13 For state assistance payments for the state share of the costs of
 14 environmental restoration projects in accordance with the provisions
 15 of title 5 of article 56 of the environmental conservation law for
 16 project costs, including costs incidental and appurtenant thereto
 17 and for payment of reimbursements to the clean water/clean air
 18 implementation fund for services and expenses of state departments
 19 and agencies, including fringe benefits, hereinafter referred to as
 20 "Environmental Restoration Project Disbursements". The moneys appro-
 21 priated herein may be suballocated to other state departments and
 22 agencies.

23 Notwithstanding the provisions of any general or special law, the
 24 moneys hereby appropriated shall be available for environmental
 25 restoration projects in accordance with title 5 of article 56 of the
 26 environmental conservation law upon the issuance of a certificate of
 27 approval of availability by the director of the division of the
 28 budget.

29 The state comptroller shall at the commencement of each month certify
 30 to the director of the division of the budget, the commissioner of
 31 environmental conservation, the chairman of the senate finance
 32 committee, and the chairman of the assembly ways and means committee
 33 the amounts disbursed from this appropriation for "Environmental
 34 Restoration Project Disbursements" for the month preceding such
 35 certification (09BA99W5) ... 10,000,000 (re. \$499,000)
 36

37 By chapter 55, section 1, of the laws of 1998:

38 For state assistance payments for the state share of the costs of
 39 environmental restoration projects in accordance with the provisions
 40 of title 5 of article 56 of the environmental conservation law for
 41 project costs, including costs incidental and appurtenant thereto
 42 and for payment of reimbursements to the clean water/clean air
 43 implementation fund for services and expenses of state departments
 44 and agencies, including fringe benefits, hereinafter referred to as
 45 "Environmental Restoration Project Disbursements". The moneys appro-
 46 priated herein may be suballocated to other state departments and
 47 agencies.

48 Notwithstanding the provisions of any general or special law, the
 49 moneys hereby appropriated shall be available for environmental
 50 restoration projects in accordance with title 5 of article 56 of the
 51 environmental conservation law upon the issuance of a certificate of
 52 approval of availability by the director of the division of the
 53 budget.

54 The state comptroller shall at the commencement of each month certify
 55 to the director of the division of the budget, the commissioner of
 56 environmental conservation, the chairman of the senate finance
 57 committee, and the chairman of the assembly ways and means committee
 58 the amounts disbursed from this appropriation for "Environmental
 59 Restoration Project Disbursements" for the month preceding such
 60 certification (09BA98W5) ... 10,000,000 (re. \$2,331,000)
 61
 62

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1 By chapter 55, section 1, of the laws of 1997:
 2 For state assistance payments for the state share of the costs of
 3 environmental restoration projects in accordance with the provisions
 4 of title 5 of article 56 of the environmental conservation law for
 5 project costs, including costs incidental and appurtenant thereto
 6 and for payment of reimbursements to the clean water/clean air
 7 implementation fund for services and expenses of state departments
 8 and agencies, including fringe benefits, hereinafter referred to as
 9 "Environmental Restoration Project Disbursements". The moneys appro-
 10 priated herein may be suballocated to other state departments and
 11 agencies.

12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for environmental
 14 restoration projects in accordance with title 5 of article 56 of the
 15 environmental conservation law upon the issuance of a certificate of
 16 approval of availability by the director of the division of the
 17 budget.

18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts disbursed from this appropriation for "Environmental
 23 Restoration Project Disbursements" for the month preceding such
 24 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)
 25

26 By chapter 413, section 29, of the laws of 1996, as amended by chapter
 27 55, section 1, of the laws of 1997:

28 For state assistance payments for the state share of the costs of
 29 environmental restoration projects in accordance with the provisions
 30 of title 5 of article 56 of the environmental conservation law for
 31 project costs, including costs incidental and appurtenant thereto
 32 and for payment of reimbursements to the clean water/clean air
 33 implementation fund for services and expenses of state departments
 34 and agencies, including fringe benefits, hereinafter referred to as
 35 "Environmental Restoration Project Disbursements". The moneys appro-
 36 priated herein may be suballocated to other state departments and
 37 agencies.

38 Notwithstanding the provisions of any general or special law, moneys
 39 hereby appropriated shall be available for environmental restoration
 40 projects in accordance with title 5 of article 56 of the environ-
 41 mental conservation law upon the issuance of a certificate of
 42 approval of availability by the director of the division of the
 43 budget.

44 The state comptroller at the commencement of each month shall certify
 45 to the director of the division of the budget, the commissioner of
 46 environmental conservation, the chairman of the senate finance
 47 committee, and the chairman of the assembly ways and means committee
 48 the amounts disbursed from this appropriation for "Environmental
 49 Restoration Project Disbursements" for the month preceding such
 50 certification (09BA96W5) ... 50,000,000 (re. \$2,353,000)
 51

52 FISH AND WILDLIFE (CCP)

- 53
- 54 Capital Projects Funds - Other
- 55 Capital Projects Fund
- 56 Fish and Wildlife Purpose

57
 58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2013:
2 For the purchase of capital equipment and for the renovation,
3 rehabilitation and reconstruction of the department of environmental
4 conservation's fish hatcheries including personal service, fringe
5 benefits and indirect costs (09HE1354)
6 500,000 (re. \$500,000)
7

8 By chapter 54, section 1, of the laws of 2012:
9 For the purchase of capital equipment and for the renovation, rehabil-
10 itation and reconstruction of the department of environmental
11 conservation's fish hatcheries including personal service, fringe
12 benefits and indirect costs (09HE1254)
13 500,000 (re. \$500,000)
14

15 By chapter 54, section 1, of the laws of 2011:
16 For the purchase of capital equipment and for the renovation, rehabil-
17 itation and reconstruction of the department of environmental
18 conservation's fish hatcheries including personal services and
19 fringe benefits and indirect costs (09HE1154)
20 1,000,000 (re. \$1,000,000)
21

22 By chapter 55, section 1, of the laws of 2010:
23 For the purchase of capital equipment and for the renovation, rehabil-
24 itation and reconstruction of the department of environmental
25 conservation's fish hatcheries including personal services and
26 fringe benefits and indirect costs (09HE1054)
27 1,000,000 (re. \$1,000,000)
28

29 By chapter 55, section 1, of the laws of 2009:
30 For the purchase of capital equipment and for the renovation, rehabil-
31 itation and reconstruction of the department of environmental
32 conservation's fish hatcheries including personal services and
33 fringe benefits and indirect costs (09HE0954)
34 1,000,000 (re. \$1,000,000)
35

36 By chapter 55, section 1, of the laws of 2008:
37 For the purchase of capital equipment and for the renovation, rehabil-
38 itation and reconstruction of the department of environmental
39 conservation's fish hatcheries including personal services and
40 fringe benefits and indirect costs (09HE0854)
41 1,000,000 (re. \$1,000,000)
42

43 By chapter 55, section 1, of the laws of 2007:
44 For the purchase of capital equipment and for the renovation, rehabil-
45 itation and reconstruction of the department of environmental
46 conservation's fish hatcheries including personal services and
47 fringe benefits and indirect costs (09HE0754)
48 1,000,000 (re. \$1,000,000)
49

50 By chapter 55, section 1, of the laws of 2006:
51 For the purchase of capital equipment and for the renovation, rehabil-
52 itation and reconstruction of the department of environmental
53 conservation's fish hatcheries including personal services and
54 fringe benefits and indirect costs (09HE0654)
55 1,000,000 (re. \$612,000)
56

57 By chapter 55, section 1, of the laws of 2005:
58 For the purchase of capital equipment and for the renovation, rehabil-
59 itation and reconstruction of the department of environmental
60 conservation's fish hatcheries including personal services and
61 fringe benefits and indirect costs (09HE0554)
62 300,000 (re. \$300,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2004:
2 For the purchase of capital equipment and for the renovation, rehabil-
3 itation and reconstruction of the department of environmental
4 conservation's fish hatcheries including personal services and
5 fringe benefits and indirect costs (09HE0454)
6 800,000 (re. \$255,000)
7

8 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
9 section 1, of the laws of 2004:
10 For the purchase of capital equipment and for the renovation, rehabil-
11 itation and reconstruction of the department of environmental
12 conservation's fish hatcheries including personal services, fringe
13 benefits and indirect costs (09HE0354) ... 800,000 ... (re. \$50,000)
14 For rehabilitation and improvements of fishing access sites including
15 personal services, fringe benefits and indirect costs (09FA0354) ...
16 500,000 (re. \$409,000)
17

18 Capital Projects Funds - Other
19 Hudson River Habitat Restoration Fund
20 Fish and Wildlife Purpose
21

22 By chapter 712, section 3, of the laws of 1994:
23 For payment of the state match portion of any and all costs and
24 expenditures incurred for the purpose of Hudson River habitat resto-
25 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)
26

27 Capital Projects Funds - Federal
28 Federal Capital Projects Fund
29 Fish and Wildlife Purpose
30

31 By chapter 55, section 1, of the laws of 2010:
32 For the federal share of the Clean Vessel Act pumpout grant program,
33 including payment to the Environmental Facilities Corporation and
34 suballocation to other state departments and agencies (09CV1054) ...
35 3,000,000 (re. \$3,000,000)
36

37 By chapter 55, section 1, of the laws of 2009:
38 For the federal share of the Clean Vessel Act pumpout grant program,
39 including payment to the Environmental Facilities Corporation and
40 suballocation to other state departments and agencies (09CV0954) ...
41 1,250,000 (re. \$1,250,000)
42

43 By chapter 55, section 1, of the laws of 2007:
44 For the federal share of the Clean Vessel Act pumpout grant program,
45 including payment to the Environmental Facilities Corporation and
46 suballocation to other state departments and agencies (09CV0754) ...
47 600,000 (re. \$495,000)
48

49 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
50 section 1, of the laws of 2005:
51 For the federal share of the Clean Vessel Act pumpout grant program,
52 including payment to the Environmental Facilities Corporation and
53 suballocation to other state departments and agencies (09CV0454) ...
54 600,000 (re. \$23,000)
55

56 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
57 section 1, of the laws of 2007:
58 For the Federal share of capital projects undertaken pursuant to this
59 purpose, including the acquisition of property including suballo-
60 cation to other state departments and agencies (09199754)
61 1,400,000 (re. \$670,000)
62

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1 LANDS AND FORESTS (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Lands and Forests Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For services and expenses, including personal service, non-personal
9 service, indirect costs and fringe benefits related to the
10 stewardship of newly acquired and existing state lands, for the
11 implementation of Unit Management Plans, costs related to invasive
12 species management activities and for the development and
13 implementation of Green Certification for state forests, including
14 suballocation to other state departments and agencies (09LF1353) ...
15 1,500,000 (re. \$1,500,000)
16 For the purchase and replacement of equipment and facility
17 improvements, including air monitoring, maintenance of facilities
18 and emergency response in support of public safety, including
19 personal services, fringe benefits and indirect costs (09PS1353) ...
20 1,000,000 (re. \$973,000)
21
22 By chapter 54, section 1, of the laws of 2012:
23 For services and expenses, including personal service and fringe bene-
24 fits, necessary for development and implementation of Green Certif-
25 ication for state forests (09GC1253)
26 100,000 (re. \$100,000)
27
28 By chapter 54, section 1, of the laws of 2011:
29 For services and expenses, including personal services and fringe
30 benefits, necessary for implementation of Unit Management Plans,
31 including suballocation to other state departments and agencies
32 (09MP1153) ... 600,000 (re. \$600,000)
33 For services and expenses including personal service, indirect costs
34 and fringe benefits related to invasive species management activ-
35 ities including suballocations to other state departments and agen-
36 cies (09IS1153) ... 300,000 (re. \$176,000)
37 For services and expenses, including personal services and fringe
38 benefits, necessary for development and implementation of Green
39 Certification for state forests (09GC1153)
40 100,000 (re. \$49,000)
41
42 By chapter 55, section 1, of the laws of 2010:
43 For the stewardship of newly acquired and existing state lands includ-
44 ing personal services, fringe benefits and indirect costs, including
45 suballocation to other state departments and agencies (09SW1053) ...
46 500,000 (re. \$500,000)
47 For services and expenses, including personal services and fringe
48 benefits, necessary for implementation of Unit Management Plans,
49 including suballocation to other state departments and agencies
50 (09MP1053) ... 600,000 (re. \$392,000)
51
52 By chapter 55, section 1, of the laws of 2009:
53 For the purchase and replacement of equipment and facility improve-
54 ments, including air monitoring, maintenance of facilities and emer-
55 gency response in support of public safety, including personal
56 services, fringe benefits and indirect costs (09PS0953)
57 400,000 (re. \$90,000)
58 For the stewardship of newly acquired and existing state lands includ-
59 ing personal services, fringe benefits and indirect costs, including
60 suballocation to other state departments and agencies (09SW0953) ...
61 900,000 (re. \$900,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For services and expenses, including necessary consultant costs, for
2 judgement or settlement payments related to land acquisition claims
3 or cases, pursuant to section 503 of the eminent domain procedure
4 law or article 78 of the civil practice law and rules (09AA0953) ...
5 15,000,000 (re. \$15,000,000)
6

7 By chapter 55, section 1, of the laws of 2008:
8 For the purchase and replacement of equipment and facility improve-
9 ments, including air monitoring, maintenance of facilities and emer-
10 gency response in support of public safety, including personal
11 services, fringe benefits and indirect costs (09PS0853)
12 400,000 (re. \$23,000)
13 For the stewardship of newly acquired and existing state lands includ-
14 ing personal services, fringe benefits and indirect costs, including
15 suballocation to other state departments and agencies (09SW0853) ...
16 900,000 (re. \$437,000)
17

18 By chapter 55, section 1, of the laws of 2007:
19 For the purchase and replacement of equipment and facility improve-
20 ments in support of public safety (09PS0753)
21 100,000 (re. \$30,000)
22 For services and expenses, including necessary consultant costs, for
23 judgement or settlement payments related to land acquisition claims
24 or cases, pursuant to section 503 of the eminent domain procedure
25 law or article 78 of the civil practice law and rules (09AA0753) ...
26 4,300,000 (re. \$4,300,000)
27

28 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
29 section 1, of the laws of 2003:
30 For the state's share of Federal Transportation Efficiency Act of the
31 21st Century program grants including personal services and fringe
32 benefits (09IT0153) ... 2,532,000 (re. \$2,325,000)
33

34 By chapter 55, section 1, of the laws of 2000:
35 For services and expenses, including necessary consultant costs, for
36 judgement or settlement payments related to land acquisition claims
37 or cases brought before the court of claims or the supreme court,
38 pursuant to section 503 of the eminent domain procedure law or arti-
39 cle 78 of the civil practice law and rules (09AA0053)
40 1,000,000 (re. \$1,000,000)
41

42 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
43 section 1, of the laws of 2004:
44 For the state's share of Federal Intermodal Surface Transportation
45 Efficiency Act enhancement program grants including personal
46 services, fringe benefits and indirect costs. No portion of this
47 appropriation shall be allocated until the commissioner of the
48 department of environmental conservation and the director of the
49 budget have determined that no other sources of funding, including
50 but not limited to natural resource damage claim settlements and
51 environmental protection fund appropriations, are available for this
52 purpose (09IT9453) ... 500,000 (re. \$297,000)
53

54 By chapter 54, section 1, of the laws of 1993:
55 For services and expenses including necessary consultant costs, for
56 judgment or settlement payments related to land acquisition claims
57 or cases brought before the court of claims or the supreme court,
58 pursuant to section 503 of the eminent domain procedure law or arti-
59 cle 78 of the civil practice law and rules (09AA9353)
60 18,800,000 (re. \$627,000)
61
62

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1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
2 section 3, of the laws of 1990:
3 For demolition of buildings at the former Edgewood Hospital site on
4 Long Island (09168953) ... 3,450,000 (re. \$891,000)
5
6 By chapter 54, section 1, of the laws of 1987, for:
7 Demolition of buildings at the former Edgewood Hospital site on Long
8 Island (09668753) ... 6,000,000 (re. \$2,246,000)
9
10 Capital Projects Funds - Other
11 Forest Preserve Expansion Fund
12 Lands and Forests Purpose
13
14 By chapter 55, section 1, of the laws of 1996:
15 For the acquisition of additional lands for the forest preserve within
16 either the Adirondack or Catskill parks, in accordance with the
17 provisions of section 97-e of the state finance law (09999653)
18 20,000 (re. \$20,000)
19
20 By chapter 54, section 1, of the laws of 1993:
21 For the acquisition of additional lands for the forest preserve within
22 either the Adirondack or Catskill parks, in accordance with the
23 provisions of section 97-e of the state finance law (09999353)
24 175,000 (re. \$90,000)
25
26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 Lands and Forests Purpose
29
30 By chapter 54, section 1, of the laws of 2013:
31 For the federal share of costs associated with the acquisition of
32 lands under the forest legacy program, including suballocation to
33 other state departments and agencies (09FL1353)
34 1,900,000 (re. \$1,900,000)
35
36 By chapter 54, section 1, of the laws of 2011:
37 For the federal share of costs associated with the acquisition of
38 lands under the forest legacy program, including suballocation to
39 other state departments and agencies (09FL1153)
40 4,000,000 (re. \$3,200,000)
41
42 By chapter 55, section 1, of the laws of 2008:
43 For the federal share of costs associated with the acquisition of
44 lands under the forest legacy program, including suballocation to
45 other state departments and agencies (09FL0853)
46 2,000,000 (re. \$1,346,000)
47
48 By chapter 55, section 1, of the laws of 2007:
49 For the federal share of costs associated with the acquisition of
50 lands under the forest legacy program, including suballocation to
51 other state departments and agencies (09FL0753)
52 2,000,000 (re. \$1,498,000)
53
54 MARINE RESOURCES (CCP)
55
56 Capital Projects Funds - Federal
57 Federal Capital Projects Fund
58 Marine Projects Purpose
59
60

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1 By chapter 54, section 1, of the laws of 2011:
 2 For the federal share of capital projects undertaken pursuant to fish
 3 and wildlife and marine resources purposes including the acquisition
 4 of property including suballocation to other state departments and
 5 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)
 6

7 By chapter 55, section 1, of the laws of 2010:
 8 For the federal share of capital projects undertaken pursuant to fish
 9 and wildlife and marine resources purposes including the acquisition
 10 of property including suballocation to other state departments and
 11 agencies (09MR10A1) ... 5,700,000 (re. \$5,700,000)
 12

13 By chapter 55, section 1, of the laws of 2008:
 14 For the federal share of capital projects undertaken pursuant to fish
 15 and wildlife and marine resources purposes including the acquisition
 16 of property including suballocation to other state departments and
 17 agencies (09MR08A1) ... 4,000,000 (re. \$2,360,000)
 18

19 NEW YORK WORKS (CCP)
 20

21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Flood Control Purpose
 24

25 By chapter 54, section 1, of the laws of 2012:
 26 For New York Works Infrastructure projects to improve and enhance
 27 water management infrastructure and public safety with respect to
 28 flood management, including but not limited to various dam safety
 29 projects and the demolition of unsafe structures on state-owned
 30 land; various flood protection projects including the state share of
 31 federal sponsored flood control projects, and the maintenance of
 32 flood control projects, including Western NY, Ithaca and Syracuse
 33 Channel; the state share of various shore protection projects,
 34 including Long Island Coastal Erosion projects and Coney Island/Sea
 35 Gate Beach, including an advance payment by the state for the local
 36 costs of various shore protection projects, including personal
 37 service, non-personal service, fringe benefits and indirect costs
 38 and the payment of liabilities incurred prior to April 1, 2012
 39 (09NY1263) ... 101,743,000 (re. \$73,536,000)
 40

41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Operational Services Purpose
 44

45 By chapter 54, section 1, of the laws of 2013:
 46 For services, expenses, and indirect costs related to New York Works
 47 projects, including but not limited to environmental restoration
 48 projects; remediation of legacy environmental contamination;
 49 investments in information technology; State land stewardship and
 50 environmental and recreation infrastructure projects; and water
 51 quality improvement projects.
 52 Notwithstanding any law to the contrary, the Department may enter into
 53 agreements with municipalities to undertake environmental
 54 restoration projects on behalf of a municipality upon request,
 55 provided that the municipality shall provide ten percent of the
 56 total project costs. Anyand all moneys recovered or reimbursed
 57 through agreements shall be deposited with the comptroller and
 58 credited to the account of the fund from which the expenditures were
 59 made (09NY1351) ... 40,000,000 (re. \$39,370,000)
 60
 61

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1 OPERATIONS (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Operational Services Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For services and expenses relating to the operational services of the
9 department of environmental conservation (09HD1351)
10 12,000,000 (re. \$12,000,000)
11 For rehabilitation and improvements of various department facilities
12 and systems including personal service and fringe benefits and
13 indirect costs in accordance with a programmatic and financial plan
14 to be approved by the director of the budget including suballocation
15 to other state departments and agencies (09RI1351)
16 9,150,000 (re. \$9,150,000)
17 For services and expenses, including personal services and fringe
18 benefits, for design and construction of department facilities
19 (09DF1351) ... 750,000 (re. \$750,000)
20 For services and expenses, including personal service, fringe
21 benefits, and non-personal services necessary for remedial
22 activities to plug or replug abandoned oil and gas wells including
23 the surface restoration of the affected land pursuant to article 23
24 of the environmental conservation law (09OG1351)
25 500,000 (re. \$500,000)
26 For services and expenses, including personal service and fringe
27 benefits, necessary for projects and purposes required by Executive
28 Order 111, including design, construction, operation and maintenance
29 of all new buildings, and the development and purchase of energy
30 efficient equipment; for remedial activities at state-owned
31 facilities, including the compliance with state and federal laws and
32 regulations (09SF1351) ... 1,000,000 (re. \$788,000)
33
34 By chapter 54, section 1, of the laws of 2012:
35 For services and expenses relating to the operational services of the
36 department of environmental conservation (09HD1251)
37 12,000,000 (re. \$12,000,000)
38 For rehabilitation and improvements of various department facilities
39 and systems including personal service and fringe benefits and indi-
40 rect costs in accordance with a programmatic and financial plan to
41 be approved by the director of the budget including suballocation to
42 other state departments and agencies (09RI1251)
43 10,000,000 (re. \$10,000,000)
44 For replacement of vehicles and heavy duty construction equipment
45 (09EQ1251) ... 500,000 (re. \$500,000)
46 For dam safety and the demolition of unsafe structures on state-owned
47 land, and for various dam safety projects including personal service
48 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)
49 For services and expenses, including personal service and fringe bene-
50 fits, necessary for projects and purposes required by Executive
51 Order 111, including design, construction, operation and maintenance
52 of all new buildings, and the development and purchase of energy
53 efficient equipment; for remedial activities at state-owned facili-
54 ties, including the compliance with state and federal laws and regu-
55 lations (09SF1251) ... 1,000,000 (re. \$350,000)
56
57 By chapter 54, section 1, of the laws of 2011:
58 For services and expenses relating to the operational services of the
59 department of environmental conservation (09HD1151)
60 12,000,000 (re. \$12,000,000)
61 For rehabilitation and improvements of various department facilities
62 and systems including personal services and fringe benefits and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 indirect costs in accordance with a programmatic and financial plan
2 to be approved by the director of the budget including suballocation
3 to other state departments and agencies (09RI1151)
4 10,250,000 (re. \$6,644,000)
5 For replacement of vehicles and heavy duty construction equipment
6 (09EQ1151) ... 750,000 (re. \$750,000)
7
8 By chapter 55, section 1, of the laws of 2010:
9 For services and expenses relating to the operational services of the
10 department of environmental conservation (09HD1051)
11 12,000,000 (re. \$12,000,000)
12 For rehabilitation and improvements of various department facilities
13 and systems including personal services and fringe benefits and
14 indirect costs in accordance with a programmatic and financial plan
15 to be approved by the director of the budget including suballocation
16 to other state departments and agencies (09RI1051)
17 8,300,000 (re. \$758,000)
18 For replacement of vehicles and heavy duty construction equipment
19 (09EQ1051) ... 750,000 (re. \$750,000)
20 For services and expenses, including personal services and fringe
21 benefits, necessary for projects and purposes required by Executive
22 Order 111, including design, construction, operation and maintenance
23 of all new buildings, and the development and purchase of energy
24 efficient equipment; for remedial activities at state-owned facili-
25 ties, including the compliance with state and federal laws and regu-
26 lations (09SF1051) ... 2,000,000 (re. \$235,000)
27
28 By chapter 55, section 1, of the laws of 2009:
29 For rehabilitation and improvements of various department facilities
30 and systems including personal services and fringe benefits and
31 indirect costs in accordance with a programmatic and financial plan
32 to be approved by the director of the budget including suballocation
33 to other state departments and agencies (09RI0951)
34 11,150,000 (re. \$699,000)
35 For replacement of vehicles and heavy duty construction equipment
36 (09EQ0951) ... 4,200,000 (re. \$2,396,000)
37 For dam safety and the demolition of unsafe structures on state-owned
38 land, and for various dam safety projects including personal
39 services and fringe benefits (09DS0951)
40 2,000,000 (re. \$1,919,000)
41 For services and expenses, including personal services and fringe
42 benefits, for design and construction of department facilities
43 (09DF0951) ... 450,000 (re. \$14,000)
44 For services and expenses, including personal services and fringe
45 benefits, necessary for projects and purposes required by Executive
46 Order 111, including design, construction, operation and maintenance
47 of all new buildings, and the development and purchase of energy
48 efficient equipment; for remedial activities at state-owned facili-
49 ties, including the compliance with state and federal laws and regu-
50 lations (09SF0951) ... 3,000,000 (re. \$205,000)
51
52 By chapter 55, section 1, of the laws of 2008:
53 For replacement of vehicles and heavy duty construction equipment
54 (09EQ0851) ... 4,500,000 (re. \$690,000)
55 For dam safety and the demolition of unsafe structures on state-owned
56 land, and for various dam safety projects including personal
57 services and fringe benefits (09DS0851)
58 2,000,000 (re. \$1,966,000)
59 For services and expenses, including personal services and fringe
60 benefits, for design and construction of department facilities
61 (09DF0851) ... 450,000 (re. \$131,000)
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For services and expenses, including personal services and fringe
2 benefits, necessary for projects and purposes required by Executive
3 Order 111, including design, construction, operation and maintenance
4 of all new buildings, and the development and purchase of energy
5 efficient equipment; for remedial activities at state-owned facili-
6 ties, including the compliance with state and federal laws and regu-
7 lations (09SF0851) ... 3,000,000 (re. \$114,000)
8
9 By chapter 55, section 1, of the laws of 2007:
10 For rehabilitation and improvements of various department facilities
11 and systems including personal services and fringe benefits and
12 indirect costs in accordance with a programmatic and financial plan
13 to be approved by the director of the budget including suballocation
14 to other state departments and agencies (09RI0751)
15 11,066,000 (re. \$190,000)
16 For replacement of vehicles and heavy duty construction equipment
17 (09EQ0751) ... 4,850,000 (re. \$29,000)
18 For dam safety and the demolition of unsafe structures on state-owned
19 land including personal services and fringe benefits (09DS0751)
20 2,000,000 (re. \$902,000)
21 For services and expenses, including personal services and fringe
22 benefits, necessary for projects and purposes required by Executive
23 Order 111, including design, construction, operation and maintenance
24 of all new buildings, and the development and purchase of energy
25 efficient equipment; for remedial activities at state-owned facili-
26 ties, including the compliance with state and federal laws and regu-
27 lations (09SF0751) ... 3,000,000 (re. \$97,000)
28
29 By chapter 55, section 1, of the laws of 2006:
30 For rehabilitation and improvements of various department facilities
31 and systems including personal services and fringe benefits and
32 indirect costs in accordance with a programmatic and financial plan
33 to be approved by the director of the budget including suballocation
34 to other state departments and agencies (09RI0651)
35 10,100,000 (re. \$9,000)
36 For services and expenses, including personal services and fringe
37 benefits, for design and construction of department facilities
38 (09DF0651) ... 750,000 (re. \$4,000)
39 For services and expenses, including personal services and fringe
40 benefits, necessary for projects and purposes required by Executive
41 Order 111, including design, construction, operation and maintenance
42 of all new buildings, and the development and purchase of energy
43 efficient equipment; for remedial activities at state-owned facili-
44 ties, including the compliance with state and federal laws and regu-
45 lations (09SF0651) ... 2,090,000 (re. \$11,000)
46
47 By chapter 55, section 1, of the laws of 2005:
48 For services and expenses of remedial activities performed at stat-
49 e-owned sites and including compliance with state and federal laws
50 and regulations (09SF0551) ... 8,000,000 (re. \$205,000)
51
52 Capital Projects Funds - Other
53 [Financial Security Fund]
54 Miscellaneous Capital Projects Fund
55 Operational Services Purpose
56
57 By chapter 54, section 1, of the laws of 1994:
58 For services and expenses of the department to complete or remediate a
59 department-regulated project using the proceeds specified in the
60 project's required financial security arrangement when the terms of
61 that arrangement must be implemented. No portion of this appropri-
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ation shall be available for projects for which financial security
 2 proceeds have not been received (09439451)
 3 2,000,000 (re. \$1,033,000)

4
 5 Capital Projects Funds - Other
 6 Natural Resource Damages Fund
 7 Operational Services Purpose

8
 9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 10 section 1, of the laws of 2013:

11 For services and expenses related to restoration projects, replacement
 12 acquisition projects or combinations thereof resulting from success-
 13 ful natural resource damages claims, and suballocation to other
 14 state departments and agencies (09440751)
 15 26,000,000 (re. \$15,011,000)

16
 17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 18 section 1, of the laws of 2005, and as supplemented by a certificate
 19 of transfer:

20 For services and expenses related to restoration projects, replacement
 21 acquisition projects or combinations thereof resulting from success-
 22 ful natural resource damages claims. No portion of this appropri-
 23 ation shall be available for projects for which recovered funds have
 24 not been received including suballocation to the department of
 25 health and the office of parks, recreation and historic preservation
 26 (09449451) ... 23,503,000 (re. \$620,000)

27
 28 PURE WATERS BOND FUND (CCP)

29
 30 Capital Projects Funds - Other
 31 Pure Waters Bond Fund
 32 Bond Proceeds Purpose

33
 34 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
 35 section 1, of the laws of 1996:

36 The sum of two hundred sixty-three million thirty-five thousand nine
 37 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
 38 be necessary, is hereby appropriated from the proceeds of the sale
 39 of bonds authorized pursuant to the provisions of chapter one
 40 hundred and seventy-six of the laws of nineteen hundred sixty-five
 41 known as the "Pure Waters Bond Act" for payment to the capital
 42 projects fund as created by section ninety-three of the state
 43 finance law for disbursements from such fund pursuant to appropri-
 44 ations for the payment of the non-municipal share of the cost of
 45 construction of sewage treatment works in the manner and to the
 46 extent specified in section 17-1903 of the environmental conserva-
 47 tion law. Such disbursements are hereinafter referred to as "Pure
 48 Waters disbursements."

49 The director of the budget is hereby authorized to designate to the
 50 state comptroller appropriations made from the capital projects fund
 51 for purposes for which pure waters expenditures are authorized. The
 52 state comptroller shall at the commencement of each month certify to
 53 the director of the budget, the chairman of the senate finance
 54 committee, and the chairman of the assembly ways and means commit-
 55 tee, the amounts disbursed from the appropriations designated by the
 56 director of the budget from the capital construction fund for pure
 57 waters disbursements for the month preceding such certification.
 58 Such certifications shall not exceed in aggregate the moneys appro-
 59 priated thereof from the capital projects fund. A copy of each such
 60 certification shall also be delivered to the public officer of the
 61 respective state department to which such capital projects fund
 62 appropriations are made available (01354910) (re. \$20,999,000)

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1 RECREATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Recreation Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For campground modernization and reconstruction including personal
9 services, fringe benefits and indirect costs (09CM1352)
10 1,000,000 (re. \$1,000,000)
11
12 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
13 section 1, of the laws of 2012:
14 For alterations and improvements to Belleayre Mountain Ski Center
15 lifts and trails to comply with safety regulations including
16 personal services, fringe benefits and indirect costs, including
17 suballocation to other state departments and agencies (09LS1052) ...
18 500,000 (re. \$117,000)
19
20 By chapter 55, section 1, of the laws of 2009:
21 For campground modernization and reconstruction including personal
22 services, fringe benefits and indirect costs (09CM0952)
23 500,000 (re. \$500,000)
24
25 By chapter 55, section 1, of the laws of 2008:
26 For campground modernization and reconstruction including personal
27 services, fringe benefits and indirect costs (09CM0852)
28 1,000,000 (re. \$859,000)
29
30 By chapter 55, section 1, of the laws of 2006:
31 For campground modernization and reconstruction including personal
32 services, fringe benefits and indirect costs (09CM0652)
33 1,000,000 (re. \$18,000)
34
35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
36 section 1, of the laws of 2012:
37 For services and expenses for the construction of a new ski lodge at
38 Belleayre Mountain Ski Center, including suballocation to other
39 state departments and agencies (09BL0652)
40 5,500,000 (re. \$3,168,000)
41
42 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
43
44 Capital Projects Funds - Other
45 Capital Projects Fund
46 Hazardous Waste Purpose
47
48 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
49 section 1, of the laws of 2010:
50 For payment by the state, as reimbursement or as an advance from
51 responsible parties for remedial and monitoring work at inactive
52 hazardous waste disposal sites or from volunteers for the voluntary
53 cleanup of contaminated brownfield sites. No portion of this appro-
54 priation shall be available for expenditure until a party or parties
55 either responsible for a site or volunteering to cleanup a site have
56 entered into an agreement with the commissioner of the department of
57 environmental conservation or the commissioner's designee, and which
58 agreement is approved by the director of the budget, providing for
59 repayment to the state of an amount equal to the amount disbursed
60 from this appropriation. A copy of such agreement shall be filed
61 with the state comptroller, the chairman of the senate finance
62 committee and chairman of the assembly ways and means committee.

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1 Notwithstanding any other provision of law to the contrary, the comp-
 2 troller is authorized to repay settlements or advances for specified
 3 inactive hazardous waste remedial projects and voluntary cleanup
 4 projects from this fund with monies of the hazardous waste remedial
 5 fund received for such projects pursuant to inactive hazardous waste
 6 site remediation consent orders and voluntary cleanup agreements.
 7 The director of the budget shall certify to the comptroller the
 8 specific portions of this appropriation for which monies have been
 9 received pursuant to such consent orders and voluntary cleanup
 10 agreements (09AD08F7) ... 10,000,000 (re. \$10,000,000)

11
 12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 13 section 1, of the laws of 2007:
 14 For services and expenses for the Town of Smithtown/Kings Park Psychi-
 15 atric Center Rehabilitation including suballocation to other state
 16 departments and agencies (09KP06F7)
 17 25,000,000 (re. \$16,215,000)

18
 19 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 20 section 1, of the laws of 2006:
 21 For payment by the state, as reimbursement or as an advance from
 22 responsible parties for remedial and monitoring work at inactive
 23 hazardous waste disposal sites or from volunteers for the voluntary
 24 cleanup of contaminated brownfield sites. No portion of this appro-
 25 priation shall be available for expenditure until a party or parties
 26 either responsible for a site or volunteering to cleanup a site have
 27 entered into an agreement with the commissioner of the department of
 28 environmental conservation or the commission's designee, and which
 29 agreement is approved by the director of the budget, providing for
 30 repayment to the state of an amount equal to the amount disbursed
 31 from this appropriation. A copy of such agreement shall be filed
 32 with the state comptroller, the chairman of the senate finance
 33 committee and chairman of the assembly ways and means committee.

34 Notwithstanding any other provision of law to the contrary, the comp-
 35 troller is authorized to repay settlements or advances for specified
 36 inactive hazardous waste remedial projects and voluntary cleanup
 37 projects from this fund with monies of the hazardous waste remedial
 38 fund received for such projects pursuant to inactive hazardous waste
 39 site remediation consent orders and voluntary cleanup agreements.
 40 The director of the budget shall certify to the comptroller the
 41 specific portions of this appropriation for which monies have been
 42 received pursuant to such consent orders and voluntary cleanup
 43 agreements (09AD04F7) ... 30,000,000 (re. \$2,854,000)

44
 45 By chapter 55, section 1, of the laws of 1999:
 46 For payment by the state, as an advance for remedial and monitoring
 47 work at inactive hazardous waste disposal sites. No portion of this
 48 appropriation shall be available for expenditure until a party or
 49 parties responsible for a site have entered into an agreement with
 50 the commissioner of the department of environmental conservation,
 51 and which agreement is approved by the director of the budget,
 52 providing for repayment to the state of an amount equal to the
 53 amount disbursed from this appropriation. A copy of such agreement
 54 shall be filed with the state comptroller, the chairman of the
 55 senate finance committee and chairman of the assembly ways and means
 56 committee.

57 Notwithstanding any other provision of law to the contrary, the comp-
 58 troller is authorized to repay advances for specified inactive
 59 hazardous waste remedial projects from this fund with moneys of the
 60 hazardous waste remedial fund received for such projects pursuant to
 61 inactive hazardous waste site remediation consent orders. The direc-
 62 tor of the budget shall certify to the comptroller the specific

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1 portions of this appropriation for which moneys have been received
 2 pursuant to such consent orders (09AD99F7)
 3 60,000,000 (re. \$3,795,000)
 4

5 By chapter 55, section 1, of the laws of 1998:

6 For payment by the state, as an advance for remedial and monitoring
 7 work at inactive hazardous waste disposal sites (09AD98F7)
 8 30,000,000 (re. \$870,000)
 9

10 Capital Projects Funds - Other
 11 Hazardous Waste Remedial Fund
 12 Hazardous Waste Cleanup Account
 13 Hazardous Waste Purpose
 14

15 By chapter 54, section 1, of the laws of 2012:

16 For payment of the state share of the costs of hazardous waste site
 17 remediation projects, in accordance with title 13 of article 27 of
 18 the environmental conservation law and section 97-b of the state
 19 finance law, for projects, and for payment of state costs associated
 20 with the remediation of offsite contamination at significant threat
 21 sites as provided for in section 27-1411 of the environmental
 22 conservation law, including personal service and fringe benefits of
 23 the departments of environmental conservation, health and law and
 24 including suballocations to the departments of health and law and
 25 including costs incidental and appurtenant thereto (09HB12F7)
 26 120,000,000 (re. \$71,123,000)
 27

28 By chapter 54, section 1, of the laws of 2011:

29 For payment of the state share of the costs of hazardous waste site
 30 remediation projects, in accordance with title 13 of article 27 of
 31 the environmental conservation law and section 97-b of the state
 32 finance law, for projects, and for payment of state costs associated
 33 with the remediation of offsite contamination at significant threat
 34 sites as provided for in section 27-1411 of the environmental
 35 conservation law, including personal services and fringe benefits of
 36 the departments of environmental conservation, health and law and
 37 including suballocations to the departments of health and law and
 38 including costs incidental and appurtenant thereto (09HB11F7)
 39 120,000,000 (re. \$84,312,000)
 40

41 By chapter 55, section 1, of the laws of 2010:

42 For payment of the state share of the costs of hazardous waste site
 43 remediation projects, in accordance with title 13 of article 27 of
 44 the environmental conservation law and section 97-b of the state
 45 finance law, for projects, and for payment of state costs associated
 46 with the remediation of offsite contamination at significant threat
 47 sites as provided for in section 27-1411 of the environmental
 48 conservation law, including personal services and fringe benefits of
 49 the departments of environmental conservation, health and law and
 50 including suballocations to the departments of health and law and
 51 including costs incidental and appurtenant thereto (09HB10F7)
 52 120,000,000 (re. \$85,506,000)
 53

54 By chapter 55, section 1, of the laws of 2009:

55 For payment of the state share of the costs of hazardous waste site
 56 remediation projects, in accordance with title 13 of article 27 of
 57 the environmental conservation law and section 97-b of the state
 58 finance law, for projects, and for payment of state costs associated
 59 with the remediation of offsite contamination at significant threat
 60 sites as provided for in section 27-1411 of the environmental
 61 conservation law, including personal services and fringe benefits of
 62 the departments of environmental conservation, health and law and

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1 including suballocations to the departments of health and law and
 2 including costs incidental and appurtenant thereto (09HB09F7)
 3 120,000,000 (re. \$14,374,000)
 4

5 By chapter 55, section 1, of the laws of 2008:

6 For payment of the state share of the costs of hazardous waste site
 7 remediation projects, in accordance with title 13 of article 27 of
 8 the environmental conservation law and section 97-b of the state
 9 finance law, for projects, and for payment of state costs associated
 10 with the remediation of offsite contamination at significant threat
 11 sites as provided for in section 27-1411 of the environmental
 12 conservation law, including personal services and fringe benefits of
 13 the departments of environmental conservation, health and law and
 14 including suballocations to the departments of health and law and
 15 including costs incidental and appurtenant thereto (09HB08F7)
 16 120,000,000 (re. \$51,910,000)
 17

18 By chapter 55, section 1, of the laws of 2007:

19 For payment of the state share of the costs of hazardous waste site
 20 remediation projects, in accordance with title 13 of article 27 of
 21 the environmental conservation law and section 97-b of the state
 22 finance law, for projects, and for payment of state costs associated
 23 with the remediation of offsite contamination at significant threat
 24 sites as provided for in section 27-1411 of the environmental
 25 conservation law, including personal services and fringe benefits of
 26 the departments of environmental conservation, health and law and
 27 including suballocations to the departments of health and law and
 28 including costs incidental and appurtenant thereto (09HB07F7)
 29 120,000,000 (re. \$23,217,000)
 30

31 By chapter 55, section 1, of the laws of 2006:

32 For payment of the state share of the costs of hazardous waste site
 33 remediation projects, in accordance with title 13 of article 27 of
 34 the environmental conservation law and section 97-b of the state
 35 finance law, for projects, and for payment of state costs associated
 36 with the remediation of offsite contamination at significant threat
 37 sites as provided for in section 27-1411 of the environmental
 38 conservation law, including personal services and fringe benefits of
 39 the departments of environmental conservation, health and law and
 40 including suballocations to the departments of health and law and
 41 including costs incidental and appurtenant thereto (09HB06F7)
 42 120,000,000 (re. \$7,337,000)
 43

44 By chapter 55, section 1, of the laws of 2005:

45 For payment of the state share of the costs of hazardous waste site
 46 remediation projects, in accordance with title 13 of article 27 of
 47 the environmental conservation law and section 97-b of the state
 48 finance law, for projects, and for payment of state costs associated
 49 with the remediation of offsite contamination at significant threat
 50 sites as provided for in section 27-1411 of the environmental
 51 conservation law, including personal services and related fringe
 52 benefits of the departments of environmental conservation, health
 53 and law and including suballocations to the departments of health
 54 and law and including costs incidental and appurtenant thereto
 55 (09HB05F7) ... 120,000,000 (re. \$7,097,000)
 56

57 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 58 section 1, of the laws of 2005 and as supplemented by a certificate
 59 of transfer:

60 For payment of the state share of the costs of hazardous waste site
 61 remediation projects, in accordance with title 13 of article 27 of
 62 the environmental conservation law and section 97-b of the state

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1 finance law, for projects, and for payment of state costs associated
 2 with the remediation of offsite contamination at significant threat
 3 sites as provided for in section 27-1411 of the environmental
 4 conservation law, including personal services and related fringe
 5 benefits of the departments of environmental conservation, health
 6 and law and including suballocations to the departments of health
 7 and law and including costs incidental and appurtenant thereto
 8 (09HB04F7) ... 120,222,000 (re. \$12,779,000)

9
10 SCHEDULE

11

12	Personal service	15,855,844
13	Nonpersonal service	975,871
14	Fringe benefits	5,746,290
15		
16	Maintenance undistributed	
17	For services and expenses related to the	
18	hazardous waste remedial program at the	
19	department of health and for suballocation	
20	to the department of health	5,880,163
21	For services and expenses related to the	
22	hazardous waste remedial program at the	
23	department of law and for suballocation to	
24	the department of law	763,832
25	For payment of the state share of the costs	
26	of hazardous waste site remediation	
27	projects in accordance with title 13 of	
28	article 27 of the environmental conserva-	
29	tion law and section 97-b of the state	
30	finance law and for payment of state costs	
31	associated with the remediation of offsite	
32	contamination at significant threat sites	
33	as provided for in section 27-1411 of the	
34	environmental conservation law, including	
35	costs incidental and appurtenant thereto	91,000,000
36		-----
37	Available for maintenance undistributed	97,643,995
38		-----
39	Total of schedule	120,222,000
40		=====

41

42 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 43 part I, section 5, of the laws of 2003:

44 For payment of the state share of costs of hazardous waste site reme-
 45 diation projects, in accordance with title 13 of article 27 of the
 46 environmental conservation law and section 97-b of the state finance
 47 law, for projects, and for payment of state costs associated with
 48 the remediation of offsite contamination at significant threat sites
 49 as provided for in section 27-1411 of the environmental conservation
 50 law, including personal services and related fringe benefits of the
 51 departments of environmental conservation, health and law and
 52 including costs incidental and appurtenant thereto (09HB03F7)
 53 120,000,000 (re. \$10,934,000)

54
55 SCHEDULE

56

57	Personal service	15,700,000
58	Nonpersonal service	966,325
59	Fringe benefits	5,689,680

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1	Maintenance undistributed	
2	For services and expenses related to the	
3	hazardous waste remedial program at the	
4	department of health and for suballocation	
5	to the department of health	5,880,163
6	For services and expenses related to the	
7	hazardous waste remedial program at the	
8	department of law and for suballocation to	
9	the department of law	763,832
10	For payment of the state share of the costs	
11	of hazardous waste site remediation	
12	projects in accordance with title 13 of	
13	article 27 of the environmental conserva-	
14	tion law and section 97-b of the state	
15	finance law and for payment of state costs	
16	associated with the remediation of offsite	
17	contamination at significant threat sites	
18	as provided for in section 27-1411 of the	
19	environmental conservation law, including	
20	costs incidental and appurtenant thereto	91,000,000
21		-----
22	Available for maintenance undistributed	97,643,995
23		-----
24	Total of schedule	120,000,000
25		=====

26
27 Capital Projects Funds - Other
28 Hazardous Waste Remedial Fund
29 Hazardous Waste Remediation Oversight and Assistance Account
30 Hazardous Waste Purpose
31

32 By chapter 54, section 1, of the laws of 2013:
33 For the personal services and fringe benefits of the department of
34 environmental conservation including suballocation to the department
35 of health related to the brownfield cleanup program pursuant to
36 title 14 of article 27 of the environmental conservation law and the
37 voluntary cleanup program including costs incurred prior to April 1,
38 2013 (09BC13F7) ... 6,000,000 (re. \$4,734,000)
39

40 By chapter 54, section 1, of the laws of 2012:
41 For the personal services and fringe benefits of the department of
42 environmental conservation including suballocation to the department
43 of health related to the brownfield cleanup program pursuant to
44 title 14 of article 27 of the environmental conservation law and the
45 voluntary cleanup program including costs incurred prior to April 1,
46 2012 (09BC12F7) ... 10,000,000 (re. \$4,405,000)
47

48 By chapter 54, section 1, of the laws of 2011:
49 For the personal services and fringe benefits of the department of
50 environmental conservation including suballocation to the department
51 of health related to the brownfield cleanup program pursuant to
52 title 14 of article 27 of the environmental conservation law and the
53 voluntary cleanup program including costs incurred prior to April 1,
54 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)
55

56 By chapter 55, section 1, of the laws of 2010:
57 For the following purposes: non-bondable services and expenses associ-
58 ated with the brownfield cleanup and hazardous waste remediation
59 projects; and, suballocation to other state departments and agen-
60 cies; and for other brownfield site cleanup hazardous waste purposes
61 (09TG10F7) ... 2,250,000 (re. \$2,250,000)
62

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1 For the personal services and fringe benefits of the department of
2 environmental conservation including suballocation to the department
3 of health related to the brownfield cleanup program pursuant to
4 title 14 of article 27 of the environmental conservation law and the
5 voluntary cleanup program including costs incurred prior to April 1,
6 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)
7

8 By chapter 55, section 1, of the laws of 2009:
9 For the following purposes: non-bondable services and expenses associ-
10 ated with the brownfield cleanup and hazardous waste remediation
11 projects; and, suballocation to other state departments and agen-
12 cies; and for other brownfield site cleanup hazardous waste purposes
13 (09TG09F7) ... 2,250,000 (re. \$2,250,000)
14 For the personal services and fringe benefits of the department of
15 environmental conservation including suballocation to the department
16 of health related to the brownfield cleanup program pursuant to
17 title 14 of article 27 of the environmental conservation law and the
18 voluntary cleanup program including costs incurred prior to April 1,
19 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)
20

21 By chapter 55, section 1, of the laws of 2008:
22 For the following purposes: non-bondable services and expenses associ-
23 ated with the brownfield cleanup and hazardous waste remediation
24 projects; and, suballocation to other state departments and agen-
25 cies; and for other brownfield site cleanup hazardous waste purposes
26 (09TG08F7) ... 2,250,000 (re. \$2,250,000)
27 For the following purposes: non-bondable services and expenses associ-
28 ated with the brownfield cleanup and hazardous waste remediation
29 projects; grants authorized pursuant to section 970-r of the general
30 municipal law; and, suballocation to other state departments and
31 agencies; and for other brownfield site cleanup hazardous waste
32 purposes (09BA08F7) ... 2,750,000 (re. \$2,750,000)
33 For the personal services and fringe benefits of the department of
34 environmental conservation including suballocation to the department
35 of health related to the brownfield cleanup program pursuant to
36 title 14 of article 27 of the environmental conservation law and the
37 voluntary cleanup program including costs incurred prior to April 1,
38 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)
39

40 By chapter 55, section 1, of the laws of 2007:
41 For the following purposes: non-bondable services and expenses associ-
42 ated with the brownfield cleanup and hazardous waste remediation
43 projects; and, suballocation to other state departments and agen-
44 cies; and for other brownfield site cleanup hazardous waste purposes
45 (09TG07F7) ... 2,250,000 (re. \$1,760,000)
46 For the following purposes: non-bondable services and expenses associ-
47 ated with the brownfield cleanup and hazardous waste remediation
48 projects; grants authorized pursuant to section 970-r of the general
49 municipal law; and, suballocation to other state departments and
50 agencies; and for other brownfield site cleanup hazardous waste
51 purposes (09BA07F7) ... 12,750,000 (re. \$8,816,000)
52 For the personal services and fringe benefits of the department of
53 environmental conservation including suballocation to the department
54 of health related to the brownfield cleanup program pursuant to
55 title 14 of article 27 of the environmental conservation law and the
56 voluntary cleanup program including costs incurred prior to April 1,
57 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)
58

59 By chapter 55, section 1, of the laws of 2006:
60 For the following purposes pursuant to a memorandum of understanding
61 to be executed by the governor, the temporary president of the
62 senate and the speaker of the assembly: non-bondable services and

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1 expenses associated with the brownfield cleanup and hazardous waste
 2 remediation projects; grants authorized pursuant to section 970-r of
 3 the general municipal law; technical assistance grants pursuant to
 4 titles 13 and 14 of article 27 of the environmental conservation
 5 law; services and expenses associated with negotiating and oversee-
 6 ing implementation of brownfield site cleanup agreements in accord-
 7 ance with title 14 of article 27 of the environmental conservation
 8 law; including personal services and fringe benefits of the depart-
 9 ment of environmental conservation including costs incidental and
 10 appurtenant thereto including suballocation to other state depart-
 11 ments and agencies; and for other brownfield site cleanup hazardous
 12 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)
 13 For the personal services and fringe benefits of the department of
 14 environmental conservation including suballocation to the department
 15 of health related to the brownfield cleanup program pursuant to
 16 title 14 of article 27 of the environmental conservation law and the
 17 voluntary cleanup program including costs incurred prior to April 1,
 18 2006 (09BC06F7) ... 7,375,000 (re. \$743,000)
 19

20 By chapter 55, section 1, of the laws of 2005:
 21 For the following purposes pursuant to a memorandum of understanding
 22 to be executed by the governor, the temporary president of the
 23 senate and the speaker of the assembly: non-bondable services and
 24 expenses associated with the brownfield cleanup and hazardous waste
 25 remediation projects; grants authorized pursuant to section 970-r of
 26 the general municipal law; technical assistance grants pursuant to
 27 titles 13 and 14 of article 27 of the environmental conservation
 28 law; services and expenses associated with negotiating and oversee-
 29 ing implementation of brownfield site cleanup agreements in accord-
 30 ance with title 14 of article 27 of the environmental conservation
 31 law; including personal services and related fringe benefits of the
 32 department of environmental conservation including costs incidental
 33 and appurtenant thereto including suballocation to other state
 34 departments and agencies; and for other brownfield site cleanup
 35 hazardous waste purposes (09HT05F7)
 36 15,000,000 (re. \$15,000,000)
 37 For the personal services and related fringe benefits of the depart-
 38 ment of environmental conservation including suballocation to the
 39 department of health related to the brownfield cleanup program
 40 pursuant to title 14 of article 27 of the environmental conservation
 41 law and the voluntary cleanup program including costs incurred prior
 42 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$2,071,000)
 43

44 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 45 section 1, of the laws of 2009:
 46 For the following purposes pursuant to a memorandum of understanding
 47 to be executed by the governor, the temporary president of the
 48 senate and the speaker of the assembly: non-bondable services and
 49 expenses associated with the brownfield cleanup and hazardous waste
 50 remediation projects; grants authorized pursuant to section 970-r of
 51 the general municipal law; technical assistance grants pursuant to
 52 titles 13 and 14 of article 27 of the environmental conservation
 53 law; services and expenses associated with negotiating and oversee-
 54 ing implementation of brownfield site cleanup agreements in accord-
 55 ance with title 14 of article 27 of the environmental conservation
 56 law; including personal services and related fringe benefits of the
 57 department of environmental conservation including costs incidental
 58 and appurtenant thereto including suballocation to other state
 59 departments and agencies; and for other brownfield site cleanup
 60 hazardous waste purposes (09HT04F7)
 61 15,000,000 (re. \$9,805,000)
 62

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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
2 section 1, of the laws of 2009:
3 For the following purposes pursuant to a Memorandum of Understanding
4 to be executed by the Governor, the temporary president of the
5 Senate and the speaker of the Assembly: non-bondable services and
6 expenses associated with brownfield clean up and hazardous waste
7 remediation projects; grants authorized pursuant to section 970-r of
8 the general municipal law; technical assistance grants pursuant to
9 titles 13 and 14 of article 27 of the environmental conservation
10 law; services and expenses associated with negotiating and oversee-
11 ing implementation of brownfield site cleanup agreements in accord-
12 ance with title 14 of article 27 of the environmental conservation
13 law; including personal services and related fringe benefits of the
14 department of environmental conservation including costs incidental
15 and appurtenant thereto including suballocation to other state
16 departments and agencies; and for other brownfield site cleanup
17 hazardous waste purposes (09HT03F7)
18 15,000,000 (re. \$9,183,000)
19
20 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
21
22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Hazardous Waste Purpose
25
26 By chapter 55, section 1, of the laws of 1999:
27 For payment of the state's share of the costs of hazardous waste site
28 remediation projects, in accordance with the provisions of title 3
29 of article 52 of the environmental conservation law, for projects,
30 including costs incidental and appurtenant thereto, and for payment
31 of reimbursements to the hazardous waste remedial fund for services
32 and expenses of the departments of environmental conservation, law
33 and health, including fringe benefits (09HW99F7)
34 37,625,000 (re. \$579,000)
35
36 By chapter 55, section 1, of the laws of 1997:
37 For payment of the state's share of the costs of hazardous waste site
38 remediation projects, in accordance with the provisions of title 3
39 of article 52 of the environmental conservation law, for projects,
40 including costs incidental and appurtenant thereto (09HW97F7)
41 30,000,000 (re. \$501,000)
42
43 By chapter 55, section 1, of the laws of 1996:
44 For payment of the state's share of the costs of hazardous waste site
45 remediation projects, in accordance with the provisions of title 3
46 of article 52 of the environmental conservation law, for projects,
47 including costs incidental and appurtenant thereto (09HW96F7)
48 32,800,000 (re. \$228,000)
49
50 By chapter 54, section 1, of the laws of 1995:
51 For payment of the state's share of the costs of hazardous waste site
52 remediation projects, in accordance with the provisions of title 3
53 of article 52 of the environmental conservation law, for projects,
54 including costs incidental and appurtenant thereto (09HW95F7)
55 66,000,000 (re. \$1,642,000)
56
57 By chapter 54, section 1, of the laws of 1994:
58 For payment of the state's share of the costs of hazardous waste site
59 remediation projects, in accordance with the provisions of title 3
60 of article 52 of the environmental conservation law, for projects,
61 including costs incidental and appurtenant thereto (09HW94F7)
62 150,000,000 (re. \$11,785,000)

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1 By chapter 54, section 1, of the laws of 1993:
 2 For payment of the state's share of the costs of hazardous waste site
 3 remediation projects, in accordance with the provisions of title 3
 4 of article 52 of the environmental conservation law, for projects,
 5 including costs incidental and appurtenant thereto (09HW93F7)
 6 140,000,000 (re. \$10,599,000)
 7

8 By chapter 54, section 1, of the laws of 1992:
 9 For payment of the state's share of the costs of hazardous waste site
 10 remediation projects, in accordance with the provisions of title 3
 11 of article 52 of the environmental conservation law, for projects,
 12 including costs incidental and appurtenant thereto (09HW92F7)
 13 204,000,000 (re. \$17,151,000)
 14

15 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 16 section 3, of the laws of 1992:
 17 For payment of the state's share of the costs of hazardous waste site
 18 remediation projects, in accordance with the provisions of title 3
 19 of article 52 of the environmental conservation law, for projects,
 20 including costs incidental and appurtenant thereto (091691F7)
 21 110,000,000 (re. \$6,881,000)
 22

23 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 24 section 3, of the laws of 1991:
 25 For payment of the state share of the costs of hazardous waste site
 26 remediation projects, in accordance with the provisions of title 3
 27 of article 52 of the environmental conservation law, for projects,
 28 including costs incidental and appurtenant thereto (095390F7)
 29 173,575,000 (re. \$12,350,000)
 30

31 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 32 section 3, of the laws of 1990:
 33 For payment of the state share of the costs of hazardous waste site
 34 remediation projects, in accordance with the provisions of title 3
 35 of article 52 of the environmental conservation law, for projects,
 36 including costs incidental and appurtenant thereto (095489F7)
 37 26,000,000 (re. \$2,042,000)
 38

39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 40 section 3, of the laws of 1990:
 41 For payment of the state share of the costs of hazardous waste site
 42 remediation projects, in accordance with the provisions of title
 43 three of article fifty-two of the environmental conservation law,
 44 for projects, including the transfer of obligations from capital
 45 projects appropriations funded from the hazardous waste remedial
 46 fund - 312 and including costs incidental and appurtenant thereto,
 47 (095887F7) 100,000,000 (re. \$1,499,000)
 48

49 Capital Projects Funds - Other
 50 Capital Projects Fund
 51 Solid Waste Management Purpose
 52

53 By chapter 55, section 1, of the laws of 2010:
 54 For payment of the state share of the costs of municipal landfill
 55 closure projects, in accordance with the provisions of article 52
 56 and title 5 of article 54 of the environmental conservation law, for
 57 projects, including costs incidental and appurtenant thereto and the
 58 payment of liabilities incurred prior to April 1, 2010 (09571056)
 59 ... 342,000 (re. \$342,000)
 60
 61

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1 By chapter 54, section 1, of the laws of 1991:
 2 For payment of the state's share of the costs of municipal landfill
 3 closure projects, in accordance with the provisions of article 52
 4 and title 5 of article 54 of the environmental conservation law, for
 5 projects, including costs incidental and appurtenant thereto
 6 (09279156) 50,000,000 (re. \$460,000)

8 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

9
 10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Solid Waste Management Purpose

13
 14 By chapter 54, section 1, of the laws of 2001:
 15 For state assistance payments for the state share of the costs of
 16 solid waste projects in accordance with the provisions of title 4 of
 17 article 56 of the environmental conservation law for project costs,
 18 including costs incidental and appurtenant thereto and for payment
 19 of reimbursements to the clean water/clean air implementation fund
 20 for services and expenses of state departments and agencies, includ-
 21 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 22 Disbursements". The moneys appropriated herein may be suballocated
 23 to other state departments and agencies.

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for solid waste
 26 projects in accordance with title 4 of article 56 of the environ-
 27 mental conservation law upon the issuance of a certificate of
 28 approval of availability by the director of the division of the
 29 budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means committee
 34 the amounts disbursed from this appropriation for "Solid Waste
 35 Project Disbursements" for the month preceding such certification
 36 (09BA0156) ... 45,000,000 (re. \$2,053,000)

37

38 Project Schedule	
39 PROJECT	40 AMOUNT
41 -----	
42 (thousands of dollars)	
43 Fresh Kills landfill closure	
44 project	30,000
45 Municipal landfill projects	2,000
46 Municipal recycling projects	13,000

47 Total	45,000
	=====

48
 49
 50 By chapter 55, section 1, of the laws of 2000:
 51 For state assistance payments for the state share of the costs of
 52 solid waste projects in accordance with the provisions of title 4 of
 53 article 56 of the environmental conservation law for project costs,
 54 including costs incidental and appurtenant thereto and for payment
 55 of reimbursements to the clean water/clean air implementation fund
 56 for services and expenses of state departments and agencies, includ-
 57 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 58 Disbursements". The moneys appropriated herein may be suballocated
 59 to other state departments and agencies.

60 Notwithstanding the provisions of any general or special law, the
 61 moneys hereby appropriated shall be available for solid waste
 62 projects in accordance with title 4 of article 56 of the environ-

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1 mental conservation law upon the issuance of a certificate of
 2 approval of availability by the director of the division of the
 3 budget.
 4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for "Solid Waste
 9 Project Disbursements" for the month preceding such certification
 10 (09BA0056) ... 16,500,000 (re. \$610,000)

11
 12 Project Schedule

13 PROJECT	14 AMOUNT

(thousands of dollars)	
15 Fresh Kills landfill closure	
16 project	10,000
17 Municipal landfill projects	1,500
18 Municipal recycling projects	5,000
19	-----
20	
21 Total	16,500
22	=====

23
 24 By chapter 55, section 1, of the laws of 1999:
 25 For state assistance payments for the state share of the costs of
 26 solid waste projects in accordance with the provisions of title 4 of
 27 article 56 of the environmental conservation law for project costs,
 28 including costs incidental and appurtenant thereto and for payment
 29 of reimbursements to the clean water/clean air implementation fund
 30 for services and expenses of state departments and agencies, includ-
 31 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 32 Disbursements". The moneys appropriated herein may be suballocated
 33 to other state departments and agencies.

34 Notwithstanding the provisions of any general or special law, the
 35 moneys hereby appropriated shall be available for solid waste
 36 projects in accordance with title 4 of article 56 of the environ-
 37 mental conservation law upon the issuance of a certificate of
 38 approval of availability by the director of the division of the
 39 budget. The state comptroller shall at the commencement of each
 40 month certify to the director of the division of the budget, the
 41 commissioner of environmental conservation, the chairman of the
 42 senate finance committee, and the chairman of the assembly ways and
 43 means committee the amounts disbursed from this appropriation for
 44 "Solid Waste Project Disbursements" for the month preceding such
 45 certification (09BA9956) ... 14,000,000 (re. \$26,000)

46
 47 Project Schedule

48 PROJECT	49 AMOUNT

(thousands of dollars)	
50 Fresh Kills landfill closure	
51 project	5,000
52 Municipal landfill projects	1,500
53 Municipal recycling projects	7,500
54	-----
55	
56 Total	14,000
57	=====

58
 59 By chapter 55, section 1, of the laws of 1998:
 60 For state assistance payments for the state share of the costs of
 61 solid waste projects in accordance with the provisions of title 4 of
 62 article 56 of the environmental conservation law for project costs,

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1 including costs incidental and appurtenant thereto and for payment
 2 of reimbursements to the clean water/clean air implementation fund
 3 for services and expenses of state departments and agencies, includ-
 4 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 5 Disbursements". The moneys appropriated herein may be suballocated
 6 to other state departments and agencies.
 7 Notwithstanding the provisions of any general or special law, the
 8 moneys hereby appropriated shall be available for solid waste
 9 projects in accordance with title 4 of article 56 of the environ-
 10 mental conservation law upon the issuance of a certificate of
 11 approval of availability by the director of the division of the
 12 budget.

13 The state comptroller shall at the commencement of each month certify
 14 to the director of the division of the budget, the commissioner of
 15 environmental conservation, the chairman of the senate finance
 16 committee, and the chairman of the assembly ways and means committee
 17 the amounts disbursed from this appropriation for "Solid Waste
 18 Project Disbursements" for the month preceding such certification
 19 (09BA9856) ... 25,000,000 (re. \$1,588,000)
 20

21 project schedule

22 PROJECT	23 AMOUNT

24 (thousands of dollars)	
25 Fresh Kills landfill closure	
26 project	15,000
27 Municipal landfill projects	5,000
28 Municipal recycling projects	5,000
29	-----
30 Total	25,000
31	=====

32
 33 By chapter 413, section 28, of the laws of 1996, as amended by chapter
 34 55, section 1, of the laws of 1997:

35 For state assistance payments for the state share of the costs of
 36 solid waste projects in accordance with the provisions of title 4 of
 37 article 56 of the environmental conservation law for project costs,
 38 including costs incidental and appurtenant thereto and for payment
 39 of reimbursements to the clean water/clean air implementation fund
 40 for services and expenses of state departments and agencies, includ-
 41 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 42 Disbursements". The moneys appropriated herein may be suballocated
 43 to other state departments and agencies.

44 Notwithstanding the provisions of any general or special law, moneys
 45 hereby appropriated shall be available for solid waste projects in
 46 accordance with title 4 of article 56 of the environmental conserva-
 47 tion law upon the issuance of a certificate of approval of avail-
 48 ability by the director of the division of the budget.

49 The state comptroller at the commencement of each month shall certify
 50 to the director of the division of the budget, the commissioner of
 51 environmental conservation, the chairman of the senate finance
 52 committee, and the chairman of the assembly ways and means committee
 53 the amounts disbursed from this appropriation for "Solid Waste
 54 Project Disbursements" for the month preceding such certification
 55 (09BA9656) ... 35,000,000 (re. \$1,806,000)
 56

- 57 SOLID WASTE MANAGEMENT (CCP)
 58
 59 Capital Projects Funds - Other
 60 Capital Projects Fund
 61 Hazardous Waste Purpose
 62

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1 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1987:
3 Advance for remedial and monitoring work at inactive hazardous waste
4 disposal sites (091884F7) ... (re. \$1,210,000)
5
6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Solid Waste Purpose
9
10 By chapter 55, section 1, of the laws of 2010:
11 For post-closure costs associated with the state-owned Rush Landfill
12 including suballocation to other state departments and agencies
13 (09RL1056) ... 50,000 (re. \$50,000)
14
15 By chapter 55, section 1, of the laws of 2009:
16 For post-closure costs associated with the state-owned Rush Landfill
17 including suballocation to other state departments and agencies
18 (09RL0956) ... 50,000 (re. \$50,000)
19
20 By chapter 55, section 1, of the laws of 2008:
21 For post-closure costs associated with the state-owned Rush Landfill
22 including suballocation to other state departments and agencies
23 (09RL0856) ... 50,000 (re. \$19,000)
24
25 By chapter 55, section 1, of the laws of 2007:
26 For pre-closure and post-closure costs associated with Adirondack
27 landfills pursuant to agreements with Essex county (09EX0756)
28 400,000 (re. \$400,000)
29 For post-closure costs associated with the state-owned Rush Landfill
30 including suballocation to other state departments and agencies
31 (09RL0756) ... 350,000 (re. \$350,000)
32
33 By chapter 55, section 1, of the laws of 2006:
34 For pre-closure and post-closure costs associated with Adirondack
35 landfills pursuant to agreements with Essex county (09EX0656)
36 495,000 (re. \$495,000)
37 For post-closure costs associated with the state-owned Rush Landfill
38 including suballocation to other state departments and agencies
39 (09RL0656) ... 450,000 (re. \$239,000)
40
41 By chapter 55, section 1, of the laws of 2005:
42 For pre-closure and post-closure costs associated with Adirondack
43 landfills pursuant to agreements with Essex county (09EX0556)
44 495,000 (re. \$352,000)
45
46 By chapter 55, section 1, of the laws of 2003:
47 For pre-closure and post-closure costs associated with Adirondack
48 landfills pursuant to agreements with Essex county (09EX0356)
49 495,000 (re. \$1,000)
50
51 Capital Projects Funds - Federal
52 Federal Capital Projects Fund
53 Hazardous Waste Purpose
54
55 By chapter 55, section 1, of the laws of 2004:
56 For the federal share of the cleanup of hazardous waste sites pursuant
57 to the provision of the federal comprehensive environmental
58 response, compensation and liability act of 1980 reauthorization or
59 amendments thereto including suballocation to other state depart-
60 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)
61
62

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1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2 section 1, of the laws of 2005 and supplemented by a certificate of
3 transfer:

4 For the federal share of the cleanup of hazardous waste sites pursuant
5 to the provisions of the federal comprehensive environmental
6 response, compensation and liability act of 1980 reauthorization or
7 amendments thereto including suballocation to other state depart-
8 ments and agencies (09FS99F7) ... 30,082,000 (re. \$6,938,000)
9

10 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
11 section 1, of the laws of 1997:

12 For the federal share of the cleanup of hazardous waste sites pursuant
13 to the provisions of the federal comprehensive environmental
14 response, compensation and liability act of 1980 reauthorization or
15 amendments thereto including suballocation to the department of
16 health (090486F7) ... 55,000,000 (re. \$4,706,000)
17

18 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
19 section 1, of the laws of 1997:

20 For the federal share of the clean up of hazardous waste sites pursu-
21 ant to the provisions of the federal comprehensive environmental
22 response, compensation and liability act of 1980 reauthorization or
23 amendments thereto including suballocation to the department of
24 health (028789F7) (re. \$2,644,000)
25

26 SOLID WASTE MANAGEMENT - EQBA (CCP)

27
28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Solid Waste Management Purpose
31

32 Municipal Solid Waste Management Projects
33

34 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
35 section 1, of the laws of 2002:

36 For the state share of the costs of municipal solid waste management
37 projects, including the payment of liabilities incurred prior to
38 April 1, 1989, in accordance with the following schedule and with
39 the provisions of title 9 of article 51 of the environmental conser-
40 vation law, including costs incidental and appurtenant thereto,
41 hereinafter referred to as "Municipal Solid Waste Management
42 Disbursements."

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for municipal solid
45 waste management expenditures approved for municipal solid waste
46 management projects in accordance with section 51-0905 of the envi-
47 ronmental conservation law upon the issuance of a certificate of
48 approval of availability by the director of the division of the
49 budget. The state comptroller shall at the commencement of each
50 month certify to the director of the division of the budget, the
51 commissioner of environmental conservation, the chairman of the
52 senate finance committee and the chairman of the assembly ways and
53 means committee the amounts expended from this appropriation for
54 "Municipal Solid Waste Management Disbursements" for each approved
55 project for the month preceding such certification (09A58956)
56 6,250,000 (re. \$382,000)
57
58

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1	project schedule	
2		ESTIMATED
3		STATE
4	PROJECT	SHARE

5 -----
6 (thousands of dollars)

7 Brookhaven. Notwithstanding
8 the provisions of any gener-
9 al or special law, the
10 amounts hereby appropriated,
11 in whole or in part, for
12 municipal solid waste
13 management projects may be
14 used by the Town of Brookha-
15 ven, for the purpose of
16 providing recycling, materi-
17 als recovery, and solid
18 waste management services
19 within Suffolk and Nassau
20 counties. In addition to
21 other purposes allowed by
22 law, such funds may be used
23 for the purpose of acquiring
24 land and making improvements
25 thereon; for the purpose of
26 constructing new structures
27 or purchasing existing
28 structures and making
29 improvements thereon; and
30 for the purchase of resource
31 recovery equipment and
32 source separation equipment
33 as such terms are defined in
34 section 51-0903 of the envi-
35 ronmental conservation
36 law. Notwithstanding the
37 provisions of subdivision 1
38 of section 51-0905 of the
39 environmental conservation
40 law, this project for the
41 Town of Brookhaven is hereby
42 deemed to be eligible for a
43 payment of the funds herein
44 appropriated for eligible
45 project costs 6,250
46 -----
47 Total 6,250
48 =====

49
50 By chapter 54, section 1, of the laws of 1986:
51 For the state share of the cost of municipal solid waste management
52 projects, including the payment of liabilities incurred prior to
53 April one, nineteen hundred eighty-six (09D18656)
54 2,247,000 (re. \$117,000)
55
56 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
57 section 1, of the laws of 2002:
58 For the state share of the cost of municipal solid waste management
59 projects, including the payment of liabilities incurred prior to
60 April one, nineteen hundred eighty-five, in accordance with the
61

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1 following schedule and with the provisions of title nine of article
 2 fifty-one of the environmental conservation law, including costs
 3 incidental and appurtenant thereto, hereinafter referred to as
 4 "Municipal Solid Waste Management Disbursements."
 5 Notwithstanding the provisions of any general or special law, the
 6 moneys hereby appropriated shall be available for municipal solid
 7 waste management expenditures approved for municipal solid waste
 8 management projects in accordance with section 51-0905 of the envi-
 9 ronmental conservation law upon the issuance of a certificate of
 10 approval of availability by the director of the division of the
 11 budget.

12 The state comptroller shall at the commencement of each month certify
 13 to the director of the division of the budget, the commissioner of
 14 environmental conservation, the chairman of the senate finance
 15 committee and the chairman of the assembly ways and means committee
 16 the amounts expended from this appropriation for "Municipal Solid
 17 Waste Management Disbursements" for each approved project for the
 18 month preceding such certification (09108556)
 19 7,812,000 (re. \$1,914,000)

20

21 project schedule

22	ESTIMATED
23	STATE
24 PROJECT	SHARE
25 -----	
	(thousands)
27 St. Lawrence	\$750
28 Broome	5,562
29 Oneida	1,000
30 Source separation and recycl-	
31 ing projects, Nassau and	
32 Suffolk counties	500
33	-----
34 Total	\$7,812
35	=====

36

37 By chapter 54, section 3, of the laws of 1980, as amended and reappro-
 38 priated by chapter 259, section 6, of the laws of 1993, for:
 39 The state share of the cost of municipal solid waste management
 40 projects, including the payment of liabilities incurred prior to
 41 April 1, 1980 (00330956) 13,500,000 (re. \$352,000)

42

43 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 44 section 3, of the laws of 1990, and as adjusted by certificate of
 45 transfer issued pursuant to the provisions of section 93 of the
 46 state finance law as amended, for:
 47 The state share of the cost of municipal solid waste management
 48 projects, including the payment of liabilities incurred prior to
 49 April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)

50

51 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 52 54, section 1, of the laws of 2002:

53 The state share of the cost of municipal solid waste management
 54 projects in accordance with the following schedule and the
 55 provisions of title nine of article fifty-one of the environmental
 56 conservation law, including costs incidental and appurtenant there-
 57 to, hereinafter referred to as "Municipal Solid Waste Management
 58 Disbursements."

59 Notwithstanding the provisions of any general or special law, the
 60 moneys hereby appropriated shall be available for municipal solid
 61 waste management disbursements approved for municipal solid waste
 62 management projects in accordance with the following schedule as

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1 provided by section 51-0905 of the environmental conservation law
 2 upon the issuance of a certificate of approval of availability by
 3 the director of the division of the budget. A copy of such certifi-
 4 cate shall be filed with the state comptroller, the chairman of the
 5 senate finance committee and the chairman of the assembly ways and
 6 means committee. Such certificate may be amended from time to time
 7 subject to the approval of the director of the division of the budg-
 8 et and a copy of each such amendment shall be filed with the state
 9 comptroller, the chairman of the senate finance committee, and the
 10 chairman of the assembly ways and means committee.
 11 The state comptroller shall at the commencement of each month certify
 12 to the director of the division of the budget, the commissioner of
 13 environmental conservation, the chairman of the senate finance
 14 committee, and the chairman of the assembly ways and means committee
 15 the amounts disbursed from this appropriation for Municipal Solid
 16 Waste Management Disbursements for the month preceding such certifi-
 17 cation. The moneys hereby appropriated, when made available pursu-
 18 ant to a certificate of approval of availability issued by the
 19 director of the division of the budget, shall be paid from the capi-
 20 tal construction fund on the audit and warrant of the state comp-
 21 troller on vouchers approved by the commissioner of environmental
 22 conservation (00319256) ... 38,339,000 (re. \$910,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)		
Resource Recovery Projects		
New York City (Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)	\$38,000	\$14,000
Town of Smithtown (Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)	2,600	1,300
Chemung County	1,008	556

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1	Monroe County	18,000	9,000
2	Onondaga County	1,000	295
3	Westchester County	12,000	6,000
4	Various Solid Waste Disposal Projects statewide	14,000	3,500
5	Solid Waste Management Projects		
6	Town of North Hempstead	8,000	3,688
7			-----
8	(Notwithstanding any other section of law, rule,		
9	or regulation, any reimbursement for project		
10	costs pursuant to this reappropriation shall		
11	be eligible for up to fifty percent of the		
12	total cost of the project)		
13	Total		\$38,339
14			=====
15			
16	Capital Projects Funds - Other		
17	Capital Projects Fund - EQBA (Bondable)		
18	Solid Waste Management Purpose		
19			
20	Municipal Solid Waste Projects		
21			
22	By chapter 54, section 1, of the laws of 2002:		
23	For payment of the state share costs of municipal solid waste manage-		
24	ment projects (09720256) ...	3,387,000	(re. \$311,000)
25			
26	WATER RESOURCES (CCP)		
27			
28	Capital Projects Funds - Other		
29	Capital Projects Fund		
30	Flood Control Purpose		
31			
32	By chapter 54, section 1, of the laws of 2013:		
33	For various new and existing flood protection projects including the		
34	state share of federal sponsored flood control projects, and the		
35	maintenance of existing flood control projects; for coastal erosion		
36	hazard area mapping of the state's Atlantic Ocean and Great Lakes		
37	coastlines and the state share of costs associated with matching		
38	federal funds for a statewide flood plain map modernization program;		
39	for the state share of costs associated with the installation and/or		
40	reinstallation, upgrade, monitoring and maintenance of a statewide		
41	network of stream flow gauges, including personal service, non-		
42	personal service, fringe benefits and indirect costs, including		
43	suballocation to other state departments and agencies (09FL1363) ...		
44	500,000		(re. \$500,000)
45			
46	By chapter 54, section 1, of the laws of 2012:		
47	For the state's share including personal service, non-personal		
48	service, fringe benefits and indirect costs of various shore		
49	protection projects including suballocation to other state depart-		
50	ments and agencies (09W11263)		
51	1,000,000		(re. \$1,000,000)
52	For various new and existing flood protection projects including the		
53	state share of federal sponsored flood control projects, and the		
54	maintenance of existing flood control projects; for coastal erosion		
55	hazard area mapping of the state's Atlantic Ocean and Great Lakes		
56	coastlines and the state share of costs associated with matching		
57	federal funds for a statewide flood plain map modernization program;		
58	for the state share of costs associated with the installation and/or		
59	reinstallation, upgrade, monitoring and maintenance of a statewide		
60			

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1 network of stream flow gauges, including personal service, nonper-
 2 sonal service, fringe benefits and indirect costs, including subal-
 3 location to other state departments and agencies (09FL1263)
 4 5,000,000 (re. \$4,806,000)
 5

6 By chapter 54, section 1, of the laws of 2011:
 7 For the state's share including personal services, fringe benefits and
 8 indirect costs of various shore protection projects including subal-
 9 location to other state departments and agencies (09W11163)
 10 1,000,000 (re. \$1,000,000)
 11 For various new and existing flood protection projects including the
 12 state share of federal sponsored flood control projects, and the
 13 maintenance of existing flood control projects including personal
 14 services and fringe benefits, including suballocation to other state
 15 departments and agencies (09FL1163) ... 1,000,000 . (re. \$1,000,000)
 16 For services and expenses for the state share of costs associated with
 17 matching federal funds for a statewide flood plain map modernization
 18 program, including suballocation to other state departments and
 19 agencies (09FP1163) ... 834,000 (re. \$834,000)
 20

21 By chapter 55, section 1, of the laws of 2010:
 22 For various new and existing flood protection projects including the
 23 state share of federal sponsored flood control projects, and the
 24 maintenance of existing flood control projects including personal
 25 services and fringe benefits, including suballocation to other state
 26 departments and agencies (09FL1063)
 27 1,000,000 (re. \$1,000,000)
 28 For the state share of costs associated with the installation and/or
 29 reinstallation, upgrade, monitoring and maintenance of a statewide
 30 network of stream flow gauges including personal services and fringe
 31 benefits and indirect costs (09NG1063) ... 500,000 (re. \$2,000)
 32 For services and expenses for the state share of costs associated with
 33 matching federal funds for a statewide flood plain map modernization
 34 program, including suballocation to other state departments and
 35 agencies (09FP1063) ... 834,000 (re. \$834,000)
 36

37 By chapter 55, section 1, of the laws of 2009:
 38 For the state's share including personal services, fringe benefits and
 39 indirect costs of various shore protection projects including subal-
 40 location to other state departments and agencies (09W10963)
 41 1,000,000 (re. \$1,000,000)
 42 For various new and existing flood protection projects including the
 43 state share of federal sponsored flood control projects, and the
 44 maintenance of existing flood control projects including personal
 45 services and fringe benefits, including suballocation to other state
 46 departments and agencies (09FL0963)
 47 1,000,000 (re. \$693,000)
 48 For services and expenses for the state share of costs associated with
 49 matching federal funds for a statewide flood plain map modernization
 50 program, including suballocation to other state departments and
 51 agencies (09FP0963) ... 834,000 (re. \$834,000)
 52

53 By chapter 55, section 1, of the laws of 2008:
 54 For the state's share including personal services, fringe benefits and
 55 indirect costs of various shore protection projects including subal-
 56 location to other state departments and agencies (09W10863)
 57 50,000 (re. \$22,000)
 58 For services and expenses for the state share of costs associated with
 59 matching federal funds for a statewide flood plain map modernization
 60 program, including suballocation to other state departments and
 61 agencies (09FP0863) ... 834,000 (re. \$143,000)
 62

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1 By chapter 55, section 1, of the laws of 2007:
2 For various dam safety projects (09FD0763)
3 300,000 (re. \$300,000)
4

5 By chapter 55, section 1, of the laws of 2006:
6 For the state's share including personal services, fringe benefits and
7 indirect costs of various shore protection projects including subal-
8 location to other state departments and agencies (09W10663)
9 797,000 (re. \$537,000)
10 For services and expenses for the state share of costs associated with
11 matching federal funds for a statewide flood plain map modernization
12 program, including suballocation to other state departments and
13 agencies (09FP0663) ... 834,000 (re. \$168,000)
14

15 By chapter 55, section 1, of the laws of 2005:
16 For the state's share including personal services, fringe benefits and
17 indirect costs of various shore protection projects including subal-
18 location to other state departments and agencies (09W10563)
19 800,000 (re. \$800,000)
20

21 By chapter 55, section 1, of the laws of 2004:
22 For the state's share including personal services, fringe benefits and
23 indirect costs of various shore protection projects including subal-
24 location to other state departments and agencies (09W10463)
25 1,000,000 (re. \$1,000,000)
26

27 By chapter 55, section 1, of the laws of 2003:
28 For the state's share including personal services, fringe benefits and
29 indirect costs of various shore protection projects including subal-
30 location to other state departments and agencies (09W10363)
31 2,210,000 (re. \$337,000)
32 For the state's share of federally funded flood control projects
33 including personal services, fringe benefits and indirect costs. No
34 portion of this appropriation shall be available until the federal
35 share of such projects is appropriated (09FC0363)
36 2,359,000 (re. \$2,743,000)
37 For an advance payment by the state for the local costs of various
38 shore protection projects. No portion of this appropriation shall be
39 available until the respective county has entered into an agreement
40 with the commissioner of the department of environmental conserva-
41 tion, and such agreement is approved by the director of the budget
42 (09AD0363) ... 895,000 (re. \$781,000)
43

44 By chapter 54, section 1, of the laws of 2002:
45 For the state's share of various shore protection projects including
46 suballocation to other state departments and agencies (09W10263) ...
47 3,500,000 (re. \$15,000)
48 For an advance payment by the state for the local costs of various
49 shore protection projects. No portion of this appropriation shall be
50 available until the respective county has entered into an agreement
51 with the commissioner of the department of environmental conserva-
52 tion, and such agreement is approved by the director of the budget
53 (09AD0263) ... 1,955,000 (re. \$102,000)
54

55 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
56 section 1, of the laws of 2004:
57 For the state's share of federally funded flood control projects
58 including personal services, fringe benefits and indirect costs. No
59 portion of this appropriation shall be available until the federal
60 share of such projects is appropriated (09FC0263)
61 1,850,000 (re. \$1,081,000)
62

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1 By chapter 54, section 1, of the laws of 2001:
2 For the state's share of various shore protection projects including
3 suballocation to other state departments and agencies (09W10163) ...
4 4,020,000 (re. \$725,000)
5 For an advance payment by the state for the local costs of various
6 shore protection projects. No portion of this appropriation shall be
7 available until the respective county has entered into an agreement
8 with the commissioner of the department of environmental conserva-
9 tion, and such agreement is approved by the director of the budget
10 (09070163) ... 1,275,000 (re. \$932,000)
11
12 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
13 section 1, of the laws of 2004:
14 For the state's share of federally funded flood control projects
15 including personal services, fringe benefits and indirect costs. No
16 portion of this appropriation shall be available until the federal
17 share of such projects is appropriated (09FC0163)
18 3,000,000 (re. \$166,000)
19
20 By chapter 55, section 1, of the laws of 2000:
21 For the state's share of various shore protection projects including
22 suballocation to other state departments and agencies (09W10063) ...
23 6,300,000 (re. \$273,000)
24 For an advance payment by the state for the local costs of various
25 shore protection projects. No portion of this appropriation shall be
26 available until the respective county has entered into an agreement
27 with the commissioner of the department of environmental conserva-
28 tion, and such agreement is approved by the director of the budget
29 (09A10063) ... 1,275,000 (re. \$755,000)
30
31 By chapter 55, section 1, of the laws of 1999:
32 For an advance payment by the state for the local costs of various
33 shore protection projects. No portion of this appropriation shall be
34 available until the respective county has entered into an agreement
35 with the commissioner of the department of environmental conserva-
36 tion, and such agreement is approved by the director of the budget
37 (09A29963) ... 880,000 (re. \$783,000)
38
39 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
40 section 1, of the laws of 2009:
41 For the state's share of shore protection projects including Shinnec-
42 cock Inlet, coastal erosion of Coney Island, coastal erosion of
43 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
44 Beach Nourishment Project (09W29963)
45 3,750,000 (re. \$147,000)
46 For an advance by the state for shore protection projects including
47 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
48 of Westhampton, West of Shinnecock, Orchard Beach and the local
49 costs of the Rockaway Beach nourishment Shore protection Project.
50 No portion of this appropriation shall be available until the respec-
51 tive county has entered into an agreement with the commissioner of
52 the department of environmental conservation, and such agreement is
53 approved by the director of the budget (09A39963)
54 1,600,000 (re. \$63,000)
55
56 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
57 section 1, of the laws of 2009:
58 For the state's share of shore protection projects including Shinnec-
59 cock Inlet, coastal erosion of Coney Island, coastal erosion of
60 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
61 Beach Nourishment Project (09W39863)
62 490,000 (re. \$490,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For an advance payment by the state for shore protection projects
2 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
3 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
4 county's share of the costs of a beach nourishment project at Jones
5 Beach Inlet. No portion of this appropriation shall be available
6 until the county has entered into an agreement with the commissioner
7 of the department of environmental conservation, and such agreement
8 is approved by the director of the budget (09A29863)
9 210,000 (re. \$210,000)

10 For an advance payment by the state of shore protection projects
11 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
12 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
13 local costs of the Shinnecock Inlet Shore Protection project includ-
14 ing suballocation to the department of state. No portion of this
15 appropriation shall be available until the county has entered into
16 an agreement with the commissioner of the department of environ-
17 mental conservation, and such agreement is approved by the director
18 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)
19

20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
21 section 1, of the laws of 2010:
22 For the state's share of shore protection projects including Shinne-
23 cock Inlet, coastal erosion of Coney Island, coastal erosion of
24 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
25 Inlet project including suballocation to the department of state
26 (09W49863) ... 2,183,000 (re. \$473,000)
27

28 By chapter 55, section 1, of the laws of 1997, as amended by chapter
29 108, section 5, of the laws of 2006:
30 For various dam safety projects (09009763)
31 500,000 (re. \$72,000)
32 For costs associated with storm damage reduction and beach nourishment
33 projects on Long Beach Barrier Island in the communities of Point
34 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)
35

36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37 section 1, of the laws of 2004:
38 For various state and municipal flood projects including personal
39 services, fringe benefits and indirect costs; and rehabilitation of
40 flood damage incurred subsequent to January 1, 1996, for flood
41 control projects for which federal funding is available and for
42 projects which are eligible for funds pursuant to section 299-x of
43 the county law (09799763) ... 2,633,000 (re. \$841,000)
44

45 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
46 section 1, of the laws of 2009:
47 For the state's share of shore protection projects including Shinne-
48 cock Inlet, coastal erosion of Coney Island, coastal erosion of
49 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
50 Beach nourishment project (09539463)
51 840,000 (re. \$611,000)
52 For the state's share of shore protection projects including Shinne-
53 cock Inlet, coastal erosion of Coney Island, coastal erosion of
54 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
55 shore monitoring systems (09A69463)
56 1,400,000 (re. \$900,000)
57 For the state's share of shore protection projects including Shinne-
58 cock Inlet, coastal erosion of Coney Island, coastal erosion of
59 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
60 sand bypassing projects at Asharoken Beach and the LILCO Jetties
61 (09A79463) ... 1,000,000 (re. \$366,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For the state's share of shore protection projects including Shinne-
2 cock Inlet, coastal erosion of Coney Island, coastal erosion of
3 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
4 projects at the Long Island South Shore Inlets (09A19463)
5 1,450,000 (re. \$680,000)
6 For the state's share of shore protection projects including Shinne-
7 cock Inlet, coastal erosion of Coney Island, coastal erosion of
8 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
9 evacuation route projects at Bayville, Rockaway and Long Beach
10 (09A49463) ... 2,000,000 (re. \$1,072,000)
11
12 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
13 section 1, of the laws of 2009:
14 An advance for the payment by the state of shore protection projects
15 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
16 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
17 County's share of the costs of a coastal erosion project at Jones
18 Inlet.
19 No portion of this appropriation shall be available until the county
20 has entered into an agreement with the commissioner of the depart-
21 ment of environmental conservation, and such agreement is approved
22 by the director of the budget (09019463)
23 360,000 (re. \$333,000)
24
25 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
26 section 1, of the laws of 2009:
27 For payment by the state, as an advance, of shore protection projects
28 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
29 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
30 York City's share of the costs of a coastal erosion project at Coney
31 Island.
32 No portion of this appropriation shall be available for the city's
33 share of project costs until the city has entered into an agreement
34 with the commissioner of the department of environmental conserva-
35 tion, and which agreement is approved by the director of the budget,
36 providing for repayment to the state of an amount equal to the
37 amount disbursed from this appropriation. A copy of such agreement
38 shall be filed with the state comptroller, the chairman of the
39 senate finance committee and the chairman of the assembly ways and
40 means committee (09099363) ... 2,800,000 (re. \$280,000)
41
42 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
43 section 1, of the laws of 2009:
44 For payment by the state, as an advance, of shore protection projects
45 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
46 erosion of Westhampton, West of Shinnecock, Orchard Beach and
47 Suffolk county's share of the costs of a coastal erosion project at
48 Westhampton Beach.
49 No portion of this appropriation shall be available for the county's
50 share of project costs until the county has entered into an agree-
51 ment with the commissioner of the department of environmental
52 conservation, and which agreement is approved by the director of the
53 division of the budget, providing for repayment to the state of an
54 amount equal to the amount disbursed from this appropriation. A copy
55 of such agreement shall be filed with the state comptroller, the
56 chairman of the senate finance committee and the chairman of the
57 assembly ways and means committee (091A9063)
58 4,050,000 (re. \$318,000)
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Water Resources Purpose
4

5 By chapter 54, section 1, of the laws of 2013:

6 An advance for costs incurred relating to work required for the safety
7 of dams and other structures impounding water, to be reimbursed in
8 accordance with section 15-0507 of the environmental conservation
9 law (09DA1357) ... 500,000 (re. \$500,000)
10 For payment of a portion of the state's match for federal
11 capitalization grants for the water pollution control revolving fund
12 (09RF1357) ... 35,000,000 (re. \$24,343,000)
13

14 By chapter 54, section 1, of the laws of 2012:

15 An advance for costs incurred relating to work required for the safety
16 of dams and other structures impounding water, to be reimbursed in
17 accordance with section 15-0507 of the environmental conservation
18 law (09DA1257) ... 500,000 (re. \$500,000)
19 For payment of a portion of the state's match for federal capitaliza-
20 tion grants for the water pollution control revolving fund
21 (09RF1257) ... 35,000,000 (re. \$35,000,000)
22

23 By chapter 54, section 1, of the laws of 2011:

24 For payment of a portion of the state's match for federal capitaliza-
25 tion grants for the water pollution control revolving fund
26 (09RF1157) ... 35,000,000 (re. \$35,000,000)
27

28 By chapter 55, section 1, of the laws of 2010:

29 For payment of a portion of the state's match for federal capitaliza-
30 tion grants for the water pollution control revolving fund
31 (09RF1057) ... 29,600,000 (re. \$2,000)
32

33 By chapter 55, section 1, of the laws of 2007:

34 An advance for costs incurred relating to work required for the safety
35 of dams and other structures impounding water, to be reimbursed in
36 accordance with section 15-0507 of the environmental conservation
37 law (09DA0757) ... 350,000 (re. \$349,000)
38

39 By chapter 55, section 1, of the laws of 2006:

40 An advance for costs incurred relating to work required for the safety
41 of dams and other structures impounding water, to be reimbursed in
42 accordance with section 15-0507 of the environmental conservation
43 law (09DA0657) ... 300,000 (re. \$300,000)
44

45 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
46 section 1, of the laws of 2009:

47 For the state share of shore protection projects including Shinnecock
48 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
49 ton, West of Shinnecock, Orchard Beach and for removal of derelict
50 structures and other hazards along the New York harbor shoreline
51 under provisions of PL930251 water resources development act of 1974
52 ... (09168557) (re. \$3,272,000)
53

54 Capital Projects Funds - Federal
55 Federal Capital Projects Fund
56 Water Resources Purpose
57

58 By chapter 54, section 1, of the laws of 2013:

59 For federal capitalization grants for the water pollution control
60 revolving fund (09SF1357) ... 175,000,000 (re. \$175,000,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

- 1 By chapter 54, section 1, of the laws of 2012:
- 2 For federal capitalization grants for the water pollution control
- 3 revolving fund (09SF1257) ... 175,000,000 (re. \$175,000,000)
- 4
- 5 By chapter 54, section 1, of the laws of 2011:
- 6 For federal capitalization grants for the water pollution control
- 7 revolving fund (09SF1157) ... 175,000,000 (re. \$121,714,000)
- 8
- 9 By chapter 55, section 1, of the laws of 2010:
- 10 For federal capitalization grants for the water pollution control
- 11 revolving fund (09SF1057) ... 148,000,000 (re. \$1,000,000)
- 12
- 13 By chapter 55, section 1, of the laws of 2009:
- 14 For federal capitalization grants for the water pollution control
- 15 revolving fund, as funded by the American recovery and reinvestment
- 16 act of 2009. Funds appropriated herein shall be subject to all
- 17 applicable reporting and accountability requirements contained in
- 18 such act (09FS0957) ... 435,000,000 (re. \$9,962,000)
- 19

20 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

- 21
- 22 Capital Projects Funds - Other
- 23 Capital Projects Fund
- 24 Water Resources Purpose
- 25

26 Water Quality Improvement Projects

- 27
- 28 By chapter 54, section 1, of the laws of 2002:
- 29 For state assistance payments for the state share of the costs of
- 30 clean water projects in accordance with the provisions of title 3 of
- 31 article 56 of the environmental conservation law for project cost,
- 32 including costs incidental and appurtenant thereto and for payment
- 33 of reimbursements to the clean water/clean air implementation fund
- 34 for services and expenses of state departments and agencies, includ-
- 35 ing fringe benefits, hereinafter referred to as "Clean Water Project
- 36 Disbursements".
- 37 The moneys appropriated herein may be suballocated to all state
- 38 departments and agencies. Further, moneys herein appropriated may be
- 39 suballocated only to public authorities and public benefit corpo-
- 40 rations specifically authorized by paragraph (1) of subdivision 1 of
- 41 section 56-0303 of the environmental conservation law to enter into
- 42 contracts for state assistance payments for the state share of costs
- 43 for clean water projects, provided however, that moneys herein
- 44 appropriated pursuant to paragraph (i) of subdivision 1 of section
- 45 56-0303 of the environmental conservation law for state facility
- 46 projects may be suballocated to any public authority or public bene-
- 47 fit corporation.
- 48 Notwithstanding the provisions of any general or special law, the
- 49 moneys hereby appropriated shall be available for clean water quali-
- 50 ty projects in accordance with title 3 of article 56 of the environ-
- 51 mental conservation law upon the issuance of a certificate of
- 52 approval of availability by the director of the division of the
- 53 budget.
- 54 The state comptroller shall at the commencement of each month certify
- 55 to the director of the division of the budget, the commissioner of
- 56 environmental conservation, the chairman of the senate finance
- 57 committee, and the chairman of the assembly ways and means committee
- 58 the amounts disbursed from this appropriation for "Clean Water
- 59 Project Disbursements" for the month preceding such certification
- 60 (09BA0257) ... 46,918,000 (re. \$12,939,000)
- 61
- 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects	1,334
7	Long Island Sound water quality	
8	improvement projects	21,000
9	New York Harbor water quality	
10	improvement projects	1,142
11	Finger Lakes water quality	
12	improvement projects	3,372
13	Peconic and South Shore Estu-	
14	ary water quality improve-	
15	ment projects	7,500
16	State facility projects	1,881
17	Municipal wastewater treatment	
18	improvement projects and	
19	municipal flood control	
20	projects	2,575
21	Dam safety projects	4,000
22	State parks projects	1,814
23	Municipal parks projects and	
24	historic preservation and	
25	heritage area projects	2,300
26		-----
27	Total	46,918
28		=====

29
30 [Capital Projects Funds - Other
31 Capital Projects Fund
32 Water Quality Improvements]
33

34 By chapter 54, section 1, of the laws of 2001:
35 For state assistance payments for the state share of the costs of
36 clean water projects in accordance with the provisions of title 3 of
37 article 56 of the environmental conservation law for project cost,
38 including costs incidental and appurtenant thereto and for payment
39 of reimbursements to the clean water/clean air implementation fund
40 for services and expenses of state departments and agencies, includ-
41 ing fringe benefits, hereinafter referred to as "Clean Water Project
42 Disbursements".
43 The moneys appropriated herein may be suballocated to all state
44 departments and agencies. Further, moneys herein appropriated may be
45 suballocated only to public authorities and public benefit corpo-
46 rations specifically authorized by paragraph (1) of subdivision 1 of
47 section 56-0303 of the environmental conservation law to enter into
48 contracts for state assistance payments for the state share of costs
49 for clean water projects, provided however, that moneys herein
50 appropriated pursuant to paragraph (i) of subdivision 1 of section
51 56-0303 of the environmental conservation law for state facility
52 projects may be suballocated to any public authority or public bene-
53 fit corporation.
54 Notwithstanding the provisions of any general or special law, the
55 moneys hereby appropriated shall be available for clean water quality
56 projects in accordance with title 3 of article 56 of the environ-
57 mental conservation law upon the issuance of a certificate of
58 approval of availability by the director of the division of the
59 budget.
60 The state comptroller shall at the commencement of each month certify
61 to the director of the division of the budget, the commissioner of
62 environmental conservation, the chairman of the senate finance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 committee, and the chairman of the assembly ways and means committee
2 the amounts disbursed from this appropriation for "Clean Water
3 Project Disbursements" for the month preceding such certification
4 (09BA0157) ... 87,582,000 (re. \$22,290,000)
5

6 Project Schedule

7 PROJECT	8 AMOUNT
9 (thousands of dollars)	
10 Hudson River water quality	
11 improvement projects	2,800
12 Long Island Sound water quali-	
13 ty improvement projects	50,000
14 Lake Champlain water quality	
15 improvement projects	1,000
16 Onondaga Lake water quality	
17 improvement projects	9,912
18 New York Harbor water quality	
19 improvement projects	1,500
20 Finger Lakes water quality	
21 improvement projects	3,500
22 Peconic and South Shore Estu-	
23 ary water quality improve-	
24 ment projects	2,000
25 State facility projects	1,400
26 Open space land conservation	
27 projects	3,470
28 State parks projects	4,000
29 Municipal parks projects and	
30 historic preservation and	
31 heritage area projects	8,000
32	-----
33 Total	87,582
34	=====

35

36 By chapter 55, section 1, of the laws of 2000:

37 For state assistance payments for the state share of the costs of
38 clean water projects in accordance with the provisions of title 3 of
39 article 56 of the environmental conservation law for project cost,
40 including costs incidental and appurtenant thereto and for payment
41 of reimbursements to the clean water/clean air implementation fund
42 for services and expenses of state departments and agencies, includ-
43 ing fringe benefits, hereinafter referred to as "Clean Water Project
44 Disbursements".

45 The moneys appropriated herein may be suballocated to all state
46 departments and agencies. Further, moneys herein appropriated may be
47 suballocated only to public authorities and public benefit corpo-
48 rations specifically authorized by paragraph (1) of subdivision 1 of
49 section 56-0303 of the environmental conservation law to enter into
50 contracts for state assistance payments for the state share of costs
51 for clean water projects, provided however, that moneys herein
52 appropriated pursuant to paragraph (i) of subdivision 1 of section
53 56-0303 of the environmental conservation law for state facility
54 projects may be suballocated to any public authority or public bene-
55 fit corporation.

56 Notwithstanding the provisions of any general or special law, the
57 moneys hereby appropriated shall be available for clean water quali-
58 ty projects in accordance with title 3 of article 56 of the environ-
59 mental conservation law upon the issuance of a certificate of
60 approval of availability by the director of the division of the
61 budget.
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Clean Water
 6 Project Disbursements" for the month preceding such certification
 7 (09BA0057) ... 104,500,000 (re. \$13,858,000)

8
 9 Project Schedule

10 PROJECT	11 AMOUNT

12 (thousands of dollars)	
13 Hudson River water quality	
14 improvement projects	2,000
15 Long Island Sound water quali-	
16 ty improvement projects	30,000
17 Lake Champlain water quality	
18 improvement projects	1,000
19 Onondaga Lake water quality	
20 improvement projects	15,000
21 New York Harbor water quality	
22 improvement projects	2,000
23 Finger Lakes water quality	
24 improvement projects	3,500
25 Peconic and South Shore Estu-	
26 ary water quality improve-	
27 ment projects	2,000
28 State facility projects	2,500
29 Municipal wastewater treatment	
30 improvement projects and	
31 municipal flood control	
32 projects	2,000
33 Dam safety projects	2,000
34 Open space land conservation	
35 projects	30,000
36 State parks projects	4,500
37 Municipal parks projects and	
38 historic preservation and	
39 heritage area projects	8,000
40	-----
41 Total	104,500
42	=====

43
 44 For state assistance payments for the state share of the costs of
 45 clean water projects in accordance with the provisions of title 3 of
 46 article 56 of the environmental conservation law for project costs,
 47 including costs incidental and appurtenant thereto and for payment
 48 of reimbursements to the clean water/clean air implementation fund
 49 for services and expenses of state departments and agencies, includ-
 50 ing fringe benefits, hereinafter referred to as "Clean Water Project
 51 Disbursements".

52 The moneys appropriated herein may be suballocated to all state
 53 departments and agencies. Further, moneys herein appropriated may be
 54 suballocated only to public authorities and public benefit corpo-
 55 rations specifically authorized by paragraph (1) of subdivision 1 of
 56 section 56-0303 of the environmental conservation law to enter into
 57 contracts for state assistance payments for the state share of costs
 58 for clean water projects, provided however, that moneys herein
 59 appropriated pursuant to paragraph (i) of subdivision 1 of section
 60 56-0303 of the environmental conservation law for state facility
 61 projects may be suballocated to any public authority or public bene-
 62 fit corporation.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for clean water quali-
3 ty projects in accordance with title 3 of article 56 of the environ-
4 mental conservation law upon the issuance of a certificate of
5 approval of availability by the director of the division of the
6 budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Clean Water
12 Project Disbursements" for the month preceding such certification
13 (09B20057) ... 5,000,000 (re. \$258,000)
14

15 By chapter 55, section 1, of the laws of 1999:
16 For state assistance payments for the state share of the costs of
17 clean water projects in accordance with the provisions of title 3 of
18 article 56 of the environmental conservation law for project cost,
19 including costs incidental and appurtenant thereto and for payment
20 of reimbursements to the clean water/clean air implementation fund
21 for services and expenses of state departments and agencies, includ-
22 ing fringe benefits, hereinafter referred to as "Clean Water Project
23 Disbursements".

24 The moneys appropriated herein may be suballocated to all state
25 departments and agencies. Further, moneys herein appropriated may be
26 suballocated only to public authorities and public benefit corpo-
27 rations specifically authorized by paragraph (1) of subdivision one
28 of section 56-0303 of the environmental conservation law to enter
29 into contracts for state assistance payments for the state share of
30 costs for clean water projects, provided however, that moneys herein
31 appropriated pursuant to paragraph (i) of subdivision 1 of section
32 56-0303 of the environmental conservation law for state facility
33 projects may be suballocated to any public authority or public bene-
34 fit corporation.

35 Notwithstanding the provisions of any general or special law, the
36 moneys hereby appropriated shall be available for clean water quali-
37 ty projects in accordance with title 3 of article 56 of the environ-
38 mental conservation law upon the issuance of a certificate of
39 approval of availability by the director of the division of the
40 budget.

41 The state comptroller shall at the commencement of each month certify
42 to the director of the division of the budget, the commissioner of
43 environmental conservation, the chairman of the senate finance
44 committee, and the chairman of the assembly ways and means committee
45 the amounts disbursed from this appropriation for "Clean Water
46 Project Disbursements" for the month preceding such certification
47 (09BA9957) ... 188,000,000 (re. \$11,607,000)
48

49 Project Schedule
50 PROJECT AMOUNT
51 -----
52 (thousands of dollars)
53 Hudson River water quality
54 improvement projects 4,000
55 Long Island Sound water quali-
56 ty improvement projects 50,000
57 Lake Champlain water quality
58 improvement projects 2,000
59 Onondaga Lake water quality
60 improvement projects 20,000
61 New York Harbor water quality
62 improvement projects 2,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Great Lakes water quality	
2	improvement projects	1,000
3	Finger Lakes water quality	
4	improvement projects	7,000
5	Peconic and South Shore Estu-	
6	ary water quality improve-	
7	ment projects	7,000
8	State facility projects	5,000
9	Municipal wastewater treatment	
10	improvement projects and	
11	municipal flood control	
12	projects	2,000
13	Environmental compliance	
14	assistance projects-water	
15	quality	26,000
16	Dam safety projects	2,000
17	Open space land conservation	
18	projects	40,000
19	State parks projects	10,000
20	Municipal parks projects and	
21	historic preservation and	
22	heritage area projects	10,000
23		-----
24	Total	188,000
25		=====

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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 (re. \$2,592,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 including costs incidental and appurtenant thereto and for payment
 2 of reimbursements to the clean water/clean air implementation fund
 3 for services and expenses of state departments and agencies, includ-
 4 ing fringe benefits, hereinafter referred to as "Clean Water Project
 5 Disbursements".
 6 The moneys appropriated herein may be suballocated to all state
 7 departments and agencies. Further, moneys herein appropriated may be
 8 suballocated only to public authorities and public benefit corpo-
 9 rations specifically authorized by paragraph (1) of subdivision one
 10 of section 56-0303 of the environmental conservation law to enter
 11 into contracts for state assistance payments for the state share of
 12 costs for clean water projects, provided however, that moneys herein
 13 appropriated pursuant to paragraph (i) of subdivision one of section
 14 56-0303 of the environmental conservation law for state facility
 15 projects may be suballocated to any public authority or public bene-
 16 fit corporation.
 17 Notwithstanding the provisions of any general or special law, the
 18 moneys hereby appropriated shall be available for clean water quali-
 19 ty projects in accordance with title 3 of article 56 of the environ-
 20 mental conservation law upon the issuance of a certificate of
 21 approval of availability by the director of the division of the
 22 budget.
 23 The state comptroller shall at the commencement of each month certify
 24 to the director of the division of the budget, the commissioner of
 25 environmental conservation, the chairman of the senate finance
 26 committee, and the chairman of the assembly ways and means committee
 27 the amounts disbursed from this appropriation for "Clean Water
 28 Project Disbursements" for the month preceding such certification
 29 (09BA9857) ... 149,000,000 (re. \$8,642,000)

31 project schedule

32 PROJECT	33 AMOUNT
34 -----	
35 (thousands of dollars)	
36 Hudson River water quality	
37 improvement projects	5,000
38 Long Island Sound water quali-	
39 ty improvement projects	15,000
40 Lake Champlain water quality	
41 improvement projects	5,000
42 Onondaga Lake water quality	
43 improvement projects	20,000
44 New York Harbor water quality	
45 improvement projects	2,000
46 Great Lakes water quality	
47 improvement projects	2,000
48 Finger Lakes water quality	
49 improvement projects	5,000
50 Peconic and South Shore Estu-	
51 ary water quality improve-	
52 ment projects	5,000
53 State facility projects	5,000
54 Municipal wastewater treatment	
55 improvement projects and	
56 municipal flood control	
57 projects	6,000
58 Municipal wastewater treatment	
59 improvement projects and	
60 municipal flood control	
61 projects	15,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Environmental compliance	
2	assistance projects-water	
3	quality	2,000
4	Dam safety projects	2,000
5	Open space land conservation	
6	projects	40,000
7	State parks projects	10,000
8	Municipal parks projects and	
9	historic preservation and	
10	heritage area projects	10,000
11		-----
12	Total	149,000
13		=====

15 For state assistance payments for the state share of the costs of
16 clean water projects in accordance with the provisions of title 3 of
17 article 56 of the environmental conservation law for project costs,
18 including costs incidental and appurtenant thereto and for payment
19 of reimbursements to the clean water/clean air implementation fund
20 for services and expenses of state departments and agencies, includ-
21 ing fringe benefits, hereinafter referred to as "Clean Water Project
22 Disbursements". The moneys appropriated herein may be suballocated
23 to all state departments and agencies. Further, moneys herein appro-
24 priated may be suballocated only to public authorities and public
25 benefit corporations specifically authorized by paragraph (1) of
26 subdivision one of section 56-0303 of the environmental conservation
27 law to enter into contracts for state assistance payments for the
28 state share of costs for clean water projects, provided however,
29 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
30 sion one of section 56-0303 of the environmental conservation law
31 for state facility projects may be suballocated to any public
32 authority or public benefit corporation.

33 Notwithstanding the provisions of any general or special law, the
34 moneys hereby appropriated shall be available for clean water quali-
35 ty projects in accordance with title 3 of article 56 of the environ-
36 mental conservation law upon the issuance of a certificate of
37 approval of availability of the director of the division of budget.

38 The state comptroller shall at the commencement of each month certify
39 to the director of the division of the budget, the commissioner of
40 environmental conservation, the chairman of the senate finance
41 committee, and the chairman of the assembly ways and means committee
42 the amounts disbursed from this appropriation for "Clean Water
43 Project Disbursements" for the month preceding such certification
44 (09B29857) ... 15,000,000 (re. \$232,000)
45

46 By chapter 55, section 1, of the laws of 1997:

47 For state assistance payments for the state share of the costs of
48 clean water projects in accordance with the provisions of title 3 of
49 article 56 of the environmental conservation law for project costs,
50 including costs incidental and appurtenant thereto and for payment
51 of reimbursements to the clean water/clean air implementation fund
52 for services and expenses of state departments and agencies, includ-
53 ing fringe benefits, hereinafter referred to as "Clean Water Project
54 Disbursements".

55 The moneys appropriated herein may be suballocated to all state
56 departments and agencies. Further, moneys herein appropriated may be
57 suballocated only to public authorities and public benefit corpo-
58 rations specifically authorized by paragraph (1) of subdivision one
59 of section 56-0303 of the environmental conservation law to enter
60 into contracts for state assistance payments for the state share of
61 costs for clean water projects, provided however, that moneys herein
62 appropriated pursuant to paragraph (i) of subdivision one of section

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 56-0303 of the environmental conservation law for state facility
 2 projects may be suballocated to any public authority or public bene-
 3 fit corporation.

4 Notwithstanding the provisions of any general or special law, the
 5 moneys hereby appropriated shall be available for clean water quali-
 6 ty projects in accordance with title 3 of article 56 of the environ-
 7 mental conservation law upon the issuance of a certificate of
 8 approval of availability by the director of the division of the
 9 budget.

10 The state comptroller shall at the commencement of each month certify
 11 to the director of the division of the budget, the commissioner of
 12 environmental conservation, the chairman of the senate finance
 13 committee, and the chairman of the assembly ways and means committee
 14 the amounts disbursed from this appropriation for "Clean Water
 15 Project Disbursements" for the month preceding such certification
 16 (09BA9757) ... 101,000,000 (re. \$5,480,000)

17
 18 project schedule

19 PROJECT	20 AMOUNT

21 (thousands of dollars)	
22 Hudson River water quality	
23 improvement projects	2,000
24 Long Island Sound water quali-	
25 ty improvement projects	14,000
26 Lake Champlain water quality	
27 improvement projects	2,000
28 Onondaga Lake water quality	
29 improvement projects	10,000
30 New York Harbor water quality	
31 improvement projects	3,000
32 Great Lakes water quality	
33 improvement projects	2,000
34 Finger Lakes water quality	
35 improvement projects	2,000
36 Peconic and South Shore Estu-	
37 ary water quality improve-	
38 ment projects	2,000
39 Other water bodies water qual-	
40 ity improvement projects	2,000
41 State facility projects	5,000
42 Municipal wastewater treatment	
43 improvement projects and	
44 municipal flood control	
45 projects	15,000
46 Environmental compliance	
47 assistance projects-water	
48 quality	2,000
49 Dam safety projects	5,000
50 Open space land conservation	
51 projects	20,000
52 State parks projects	10,000
53 Municipal parks projects and	
54 historic preservation and	
55 heritage area projects	5,000
56	-----
57 Total	101,000
58	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
2 section 1, of the laws of 1998:

3 For state assistance payments for the state share of the costs of
4 clean water projects in accordance with the provisions of title 3 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Clean Water Project
10 Disbursements". The moneys appropriated herein may be suballocated
11 to all state departments and agencies. Further, moneys herein appro-
12 priated may be suballocated only to public authorities and public
13 benefit corporations specifically authorized by paragraph (1) of
14 subdivision one of section 56-0303 of the environmental conservation
15 law to enter into contracts for state assistance payments for the
16 state share of costs for clean water projects, provided however,
17 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
18 sion one of section 56-0303 of the environmental conservation law
19 for state facility projects may be suballocated to any public
20 authority or public benefit corporation.

21 Notwithstanding the provisions of any general or special law, the
22 moneys hereby appropriated shall be available for clean water quali-
23 ty projects in accordance with title 3 of article 56 of the environ-
24 mental conservation law upon the issuance of a certificate of
25 approval of availability of the director of the division of budget.

26 The state comptroller shall at the commencement of each month certify
27 to the director of the division of the budget, the commissioner of
28 environmental conservation, the chairman of the senate finance
29 committee, and the chairman of the assembly ways and means committee
30 the amounts disbursed from this appropriation for "Clean Water
31 Project Disbursements" for the month preceding such certification
32 (09B29757) ... 10,000,000 (re. \$504,000)
33

34 By chapter 413, section 27, of the laws of 1996, as amended by chapter
35 55, section 1, of the laws of 1997:

36 For state assistance payments for the state share of the costs of
37 clean water projects in accordance with the provisions of title 3 of
38 article 56 of the environmental conservation law for project costs,
39 including costs incidental and appurtenant thereto and for payment
40 of reimbursements to the clean water/clean air implementation fund
41 for services and expenses of state departments and agencies, includ-
42 ing fringe benefits, hereinafter referred to as "Clean Water Project
43 Disbursements". The moneys appropriated herein may be suballocated
44 to the environmental facilities corporation, other state depart-
45 ments, agencies, and public authorities.

46 Notwithstanding the provisions of any general or special law, moneys
47 hereby appropriated shall be available for clean water quality
48 projects in accordance with title 3 of article 56 of the environ-
49 mental conservation law upon the issuance of a certificate of
50 approval of availability by the director of the division of the
51 budget. The state comptroller at the commencement of each month
52 shall certify to the director of the division of the budget, the
53 commissioner of environmental conservation, the chairman of the
54 senate finance committee, and the chairman of the assembly ways and
55 means committee the amounts disbursed from this appropriation for
56 "Clean Water Project Disbursements" for the month preceding such
57 certification (09BA9657) ... 75,000,000 (re. \$6,259,000)
58
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 WATER RESOURCES - EQBA (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Water Resources Purpose
 6
 7 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 8 section 1, of the laws of 2002, and as supplemented by certificate
 9 of transfer issued pursuant to the provisions of section 93 of the
 10 state finance law as amended:
 11 For the state share of the costs of construction of water quality
 12 improvement projects, including the payment of liabilities incurred
 13 prior to April 1, 1981, in accordance with the provisions of title
 14 three of article fifty-one of the environmental conservation law as
 15 amended for projects included in the following schedule, including
 16 costs incidental and appurtenant thereto, hereinafter referred to as
 17 "Water Quality Improvement Disbursements."
 18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for water quality
 20 improvement expenditures for eligible water quality improvement
 21 projects as defined by section 51-0303 of the environmental conser-
 22 vation law upon the issuance of a certificate of approval of avail-
 23 ability by the director of the division of the budget. The state
 24 comptroller shall at the commencement of each month certify to the
 25 director of the division of the budget, the commissioner of environ-
 26 mental conservation, the chairman of the senate finance committee,
 27 and the chairman of the assembly ways and means committee the
 28 amounts disbursed from this appropriation for Water Quality Improve-
 29 ment Disbursements for the month preceding such certification
 30 (01387057) ... 27,190,300 (re. \$604,000)
 31

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appro- priations:			
Allegany County			
	Village of Cuba	\$6,200	\$775
Broome County			
	Village of Endicott	608	76
	Town of Sanford	952	119
Chautauqua County			
	Village of Brocton	1,272	159
	Ripley Sewer District	2,384	298
	Chautauqua County	560	70
Columbia County			
	Village of Chatham	880	110
Erie County			
	Southtown's Sewage Treatment Agency	440	55
	Village of Alden	1,808	195
	City of Lackawanna	984	123
	Village of Blasdell	4,600	548
Genesee			
	Village of Attica	3,480	435
Monroe County			
	Rochester Pure Waters District	47,736	5,967
Nassau County			
	Nassau County Sewer District 3	11,920	1,490

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	New York City		
2	City of New York: Newtown		
3	Creek Plant Upgrading	2,040	255
4	Niagara County		
5	Village of Middleport	96	12
6	Oneida County		
7	City of Sherrill	1,384	173
8	Onondaga County		
9	Baldwinsville-Seneca Knolls		
10	Sewer District	2,224	278
11	Nine Mile Creek	2,936	367
12	Orange County		
13	Town of New Windsor	1,336	167
14	St. Lawrence County		
15	City of Ogdensburg	696	87
16	Saratoga County		
17	Village of South Glens Falls	1,200	150
18	Seneca County		
19	Seneca County Sewer District 1	4,200	525
20	Sullivan County		
21	Town of Rockland	296	37
22	Town of Delaware	412	89
23	Tioga County		
24	Village of Waverly	1,104	138
25	Village of Owego	1,408	176
26	Tompkins County		
27	City of Ithaca	440	55
28	Yates County		
29	Village of Penn Yan	1,720	215
30		-----	-----
31	Subtotal-Supplements		\$13,144
32	New Projects (In Planning and		
33	Construction):		
34	Albany County		
35	City of Albany	\$360	\$45
36	Cattaraugus County		
37	Town of Olean	8	1
38	Clinton County		
39	Clinton County Sludge Study	1,040	130
40	Town of Black Brook	1,384	173
41	Cortland County		
42	Village of McGraw	912	114
43	Delaware County		
44	Village of Hancock	968	121
45	Village of Hobart	72	9
46	Fulton County		
47	City of Gloversville	2,192	274
48	Genesee County		
49	Batavia Sewer District 2	72	9
50	Greene County		
51	Town and Village of Catskill	96	12
52	Town of Catskill	192	24
53	Herkimer County		
54	Village of Herkimer	304	38
55	Livingston County		
56	Village of Avon	160	20
57	Madison County		
58	Village of Hamilton	504	63
59	Monroe County		
60	Town of Perinton	88	11
61	Rochester Pure Waters District	1,528	191
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Village of Spencerport	1,400	175
2	Town of Henrietta	56	7
3	Ontario County		
4	City of Geneva	1,720	215
5	Onondaga County		
6	Onondaga County/Syracuse		
7	Metro	10,776	1,347
8	Onondaga County (Ley Creek)	56	7
9	Orange County		
10	Town of Montgomery	728	91
11	Village of Montgomery	1,632	204
12	Orleans County		
13	Town of Shelby	8	1
14	Town of Ridgeway	264	33
15	Putnam County		
16	Putnam County	152	19
17	Rockland County		
18	Village of Suffern	4,160	520
19	Seneca County		
20	Village of Lodi	360	45
21	Town of Waterloo	144	18
22	St. Lawrence County		
23	Town of Lawrence	200	25
24	Steuben County		
25	Village of South Corning	808	101
26	Sullivan County		
27	Town of Tusten	816	102
28	Town of Fallsburg	504	63
29	Tompkins County		
30	Town of Newfield	384	48
31	Village of Dryden	1,000	125
32	Ulster County		
33	Village of Ellenville	448	56
34	Town of Wawarsing	1,224	153
35	Town of Crawford	1,240	155
36	Town of Saugerties	5,912	702
37	Westchester County		
38	Town of North Castle	1,408	176
39	Wyoming County		
40	Village of Castile	40	5
41			-----
42	Subtotal-New Projects		\$5,628
43	Statewide		
44	Supplement to various previously		
45	scheduled projects	\$62,152	\$7,684
46	Engineering studies, reports		
47	and designs, various projects	6,088	736
48			-----
49	Supplements		\$8,420
50	Grand Total Appropriation		\$27,190
51			=====

52

53 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
54 section 1, of the laws of 2003, and as supplemented by certificate
55 of transfer issued pursuant to the provisions of section 93 of the
56 state finance law as amended, for:

57 The state share of the cost of construction of water quality improve
58 ment projects, including the payment of liabilities incurred prior
59 to April 1, 1978, in accordance with the provisions of title three
60 of article fifty-one of the environmental conservation law as
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 amended for projects included in the following schedule, including
 2 costs incidental and appurtenant thereto, hereinafter referred to as
 3 "Water Quality Improvement Disbursements."
 4 Notwithstanding the provisions of any general or special law, the
 5 moneys hereby appropriated shall be available for water quality
 6 improvement expenditures for eligible water quality improvement
 7 projects as defined by section 51-0303 of the environmental conser-
 8 vation law upon the issuance of a certificate of approval of avail-
 9 ability by the director of the division of the budget.
 10 The state comptroller shall at the commencement of each month certify
 11 to the director of the division of the budget, the commissioner of
 12 environmental conservation, the chairman of the senate finance
 13 committee, and the chairman of the assembly ways and means committee
 14 the amounts disbursed from this appropriation for Water Quality
 15 Improvement Disbursements for the month preceding such certification
 16 (01385957) ... 21,229,100 (re. \$550,000)

project schedule

		ESTIMATED	
		ELIGIBLE	ESTIMATED
COUNTY OR CITY	PROJECT	PROJECT	STATE
		COST	SHARE

		(thousands)	
Supplements to previous appropriations:			
Albany			
Town of Guilderland	\$2,088	\$261
Chautauqua			
City of Jamestown	3,720	465
Chautauqua Lake Sewer District	4,864	164
Delaware			
Village of Hancock	4,984	623
Erie			
Buffalo Sewer Authority	33,104	4,001
Towns of Aurora and Holland; Village of East			
Aurora	3,448	431
Southtown's Sewage Treatment Agency	22,944	2,757
Niagara			
Village of Wilson	2,600	311
Ontario			
Honeoye Lake Sewer District	1,664	208
Orange			
Towns of Blooming Grove, Cornwall and New Wind-			
sor	1,104	138
Oswego			
City of Fulton	4,680	585
Rensselaer			
Town of Sand Lake	2,208	97
Rockland			
Rockland County Sewer District No. 1	8,136	1,017
Suffolk			
Suffolk County Sewer District No. 3	1,296	162
Sullivan			
Town of Bethel	7,208	901
Westchester			
Mamaroneck Sewer District	5,128	641
Subtotal-Supplements			-----
			\$12,761
New Construction Projects:			
Albany			
Town of Coeymans	\$440	\$55

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Chautauqua		
2	Village of Falconer	424	53
3	Clinton		
4	Town of Peru	1,072	134
5	Columbia		
6	Town of Stockport	544	68
7	Erie		
8	Buffalo Sewer Authority (Project C-36-915)	768	96
9	City of Lackawanna	7,080	885
10	Genesee		
11	Village of Elba	256	32
12	Greene		
13	Town of Hunter and Village of Tannersville	120	15
14	Jefferson		
15	Village of Brownville	104	13
16	Town of Watertown	176	22
17	Madison		
18	Town of Sullivan	72	9
19	Oneida		
20	Town of Marcy	144	18
21	Onondaga		
22	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
23	pansion	1,352	169
24	Morgan Road Sewer Agency	3,056	382
25	Ontario		
26	Town of Farmington	408	51
27	Village of Holcomb	392	49
28	Orange		
29	Village of Montgomery	1,576	197
30	Town of Warwick and Village of Greenwood Lake	48	6
31	Town of Woodbury	12,472	1,559
32	Otsego		
33	City and Town of Oneonta	320	40
34	Village of Richfield Springs	15	2
35	Rensselaer		
36	Town of Brunswick	128	16
37	Town of North Greenbush	152	19
38	Schoharie		
39	Village of Richmondville	16	2
40	Schuyler		
41	Town of Reading	384	48
42	Seneca		
43	Towns of Romulus and Varick	304	38
44	Seneca County Sewer District No. 1	2,352	294
45	Village of Waterloo	1,368	171
46	Ulster		
47	City of Kingston	2,744	343
48	New York City		
49	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
50			-----
51	Subtotal-New Projects		\$5,904
52	New Projects (In Planning):		
53	Albany		
54	City of Cohoes	\$72	\$9
55	Broome		
56	Village of Endicott	144	18
57	Town of Sanford	16	2
58	Cattaraugus		
59	City of Olean	144	18
60	Village of Portville	64	8
61	Chautauqua		
62	Town of Ellicott	32	4

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Ripley Sewer District	152	19
2	Village of Sinclairville	16	2
3	Clinton		
4	Town of Champlain	104	13
5	Town of Plattsburgh	788	99
6	Dutchess		
7	Village of Pawling	192	24
8	Erie		
9	Village of Akron	80	10
10	Town of Brant	110	14
11	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
12	Buffalo Sewer Authority (Project C-36-1070)	112	14
13	Buffalo Sewer Authority (Project C-36-1130)	800	100
14	Village of Springville	104	13
15	Essex		
16	Town of Port Henry	40	5
17	Town of Willsboro	80	10
18	Franklin		
19	Village of Tupper Lake	104	13
20	Fulton		
21	City of Gloversville and Village of Johnstown	360	45
22	Genesee		
23	City of Batavia	560	70
24	Greene		
25	Village of Coxsackie	160	20
26	Jefferson		
27	Village of Deferiet	32	4
28	Lewis		
29	Village of Castorland	8	1
30	Madison		
31	Village of Chittenango	88	11
32	Monroe		
33	Town of Brighton	32	4
34	Towns of Hamlin and Kendall	48	6
35	Montgomery		
36	City of Amsterdam and Town of Amsterdam	336	42
37	Nassau		
38	Nassau County Sewer District No. 3	1,021	128
39	Oyster Bay Sewer District	256	32
40	West Long Beach Sewer District (Project C-36-		
41	1043)	1,984	248
42	Niagara		
43	Town of Lewiston	88	11
44	Village of Middleport	136	17
45	Oneida		
46	Town of Marcy	552	69
47	County of Oneida, Pump Station, Sequoit Creek	520	65
48	Onondaga		
49	Village of Marcellus	224	28
50	Orange		
51	Town of Warwick	264	33
52	Orleans		
53	Village of Medina	376	47
54	Rensselaer		
55	Village of Hoosick Falls	56	7
56	City of Rensselaer	56	7
57	Rockland		
58	Village of Suffern	200	25
59	St. Lawrence		
60	Village of Heuvelton	56	7
61	Village of Norwood	64	8
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Saratoga		
2	Village of South Glens Falls	104	13
3	Seneca		
4	Town of Seneca Falls	528	66
5	Steuben		
6	City of Corning	200	22
7	Suffolk		
8	Village of Greenport and Town of Southold	1,064	133
9	Town of Huntington	312	39
10	Town of Southold	24	3
11	Sullivan		
12	Towns of Callicoon and Delaware, and Village of		
13	Jeffersonville (C-D-J) Joint Sewer Board	40	5
14	Town of Delaware	72	9
15	Tompkins		
16	Village of Lansing	104	13
17	Ulster		
18	Town of Wawarsing	16	2
19	Town of Woodstock	120	15
20	Washington		
21	Village of Fort Ann	32	4
22	Wayne		
23	Village of Clyde	64	8
24	Village of Newark	128	16
25	Village of Lyons	40	5
26	Westchester		
27	Town of Mount Pleasant	128	16
28	Yonkers Sewer District	728	91
29	Town of Yorktown	168	21
30	Wyoming		
31	Village of Attica	280	35
32	Town of Bennington and Hamlet of Cowlesville	24	3
33	Towns of Castile and Perry	288	36
34	New York City		
35	City of New York: Newtown Creek Plant Upgrading		
36	(C-36-713)	2,008	251
37			-----
38	Subtotal-Projects In Planning		\$2,563
39	Grand Total of Appropriations		\$21,229
40			=====

41

42 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,

43 section 1, of the laws of 2002, and as supplemented by certificate

44 of transfer issued pursuant to the provisions of section 93 of the

45 state finance law as amended, for:

46 The state share of the cost of construction of water quality improve

47 ment projects, including the payment of liabilities incurred prior

48 to April 1, 1977, in accordance with the provisions of title three

49 of article fifty-one of the environmental conservation law as

50 amended for projects included in the following schedule, including

51 costs incidental and appurtenant thereto, hereinafter referred to as

52 "Water Quality Improvement Disbursements."

53 Notwithstanding the provisions of any general or special law, the

54 moneys hereby appropriated shall be available for water quality

55 improvement expenditures for eligible water quality improvement

56 projects as defined by section 51-0303 of the environmental conser-

57 vation law upon the issuance of a certificate of approval of avail-

58 ability by the director of the division of the budget.

59 The state comptroller shall at the commencement of each month certify

60 to the director of the division of the budget, the commissioner of

61 environmental conservation, the chairman of the senate finance

62 committee, and the chairman of the assembly ways and means committee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	the amounts expended from this appropriation for Water Quality		
2	Improvement Disbursements for the month preceding such certification		
3	(01385757) ... 20,829,700 (re. \$415,000)		
4			
5	project schedule		
6			ADDITIONAL
7			ESTIMATED
8			ELIGIBLE
9			PROJECT
10	COUNTY OR CITY	PROJECT	COST
11	-----		
12			(thousands)
13	Supplements to previous appropriations:		
14	Chautauqua		
15	City of Jamestown		\$3,824 \$478
16	Erie		
17	Southtown's sewage treatment agency	8,128	880
18	Monroe		
19	Town of Webster	5,560	695
20	Rochester pure waters district (project C-36-		
21	745)	80,736	10,092
22	Irondequoit Bay pure waters district	352	44
23	South Central pure waters district	1,112	139
24	Ontario		
25	City of Canandaigua	4,640	580
26	Rockland		
27	Rockland County sewer district No. 1	4,304	538
28	Saratoga		
29	Saratoga County sewer district No. 1	1,864	...
30	Sullivan		
31	Town of Thompson, Village of Monticello	4,344	543
32	Wayne		
33	Town of Ontario	8	1
34	New York City		
35	Oakwood Beach	23,424	2,928
36			-----
37	Subtotal-Supplements		\$16,909
38			-----
39	New Projects		
40	Chautauqua		
41	North Chautauqua Lake sewer district		
42	(project C-36-913)	\$2,701	\$338
43	Chenango		
44	Village of Greene	43	6
45	Madison		
46	Town of Lenox	1,700	213
47	Town of Sullivan, East Sullivan	400	50
48	Oneida		
49	Town of Verona, East Oneida Lake	2,500	313
50	Otsego		
51	Town of Oneonta	302	38
52	Suffolk		
53	Suffolk County sewer district (project C-36-		
54	1036)	20,064	2,508
55			-----
56	Subtotal-New Projects		\$3,466
57	Step I Planning		
58	Albany		
59	Town of Bethlehem (C-36-1096)		\$6
60	Chautauqua		
61	Portland, Pomfret, Dunkirk Sewer District		
62	(C-36-1097)		4

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Chenango	
2	Village of Sherburne (C-36-1051)	8
3	Columbia	
4	Village of Chatham (C-36-1101)	4
5	Town of Kinderhook (C-36-1118)	5
6	Cortland	
7	Cortland County SA (C-36-1001)	5
8	Delaware	
9	Village of Hancock (C-36-874)	5
10	Village of Stamford (C-36-1114)	1
11	Erie	
12	Town of Aurora (C-36-836)	26
13	Village of Blasdell (C-36-1012)	25
14	Buffalo Sewer Authority (C-36-830)	32
15	Essex	
16	Village of Elizabethtown (C-36-1105)	3
17	Franklin	
18	St. Regis Mohawk Indian Reservation	
19	(C-36-1111)	10
20	Genesee	
21	Town of Pavilion (C-36-1078)	2
22	Greene	
23	Town of Catskill (C-36-1024)	1
24	Herkimer	
25	Town of West Winfield (C-36-1084)	1
26	Jefferson	
27	Village of Dexter (C-36-1005)	1
28	LaFargeville, Town of Orleans (C-36-1119)	4
29	Livingston	
30	Village of Caledonia (C-36-1010)	5
31	Town of Livonia (C-36-1088)	3
32	Town of York (C-36-1011)	5
33	Madison	
34	Town of Cazenovia (C-36-1092)	3
35	Onondaga	
36	Village of Skaneateles (C-36-1000)	13
37	Ontario	
38	Village of Rushville (C-36-1094)	9
39	Oswego	
40	City of Fulton (C-36-1009)	24
41	Rensselaer	
42	Town of Schodack (C-36-1117)	10
43	Rockland	
44	Town of Stony Point (C-36-993)	10
45	St. Lawrence	
46	Village of Waddington (C-36-1076)	4
47	Saratoga	
48	Town of Stillwater (C-36-1113)	5
49	Schoharie	
50	Village of Middleburgh (C-36-929)	3
51	Village of Sharon Springs (C-36-1098)	1
52	Seneca	
53	Village of Seneca Falls (C-36-1102)	7
54	Sullivan	
55	Town of Bethel (C-36-1115)	10
56	Tioga	
57	Town of Owego (C-36-1004)	3
58	Tompkins	
59	City of Ithaca (C-36-1095)	42
60	Ulster	
61	Town of Gardiner (C-36-1086)	6
62	Town of Marlborough (C-36-1098)	101

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Town & Village of New Paltz (C-36-1087)	12
2	Washington	
3	Washington County SA (C-36-1021)	28
4	Wayne	
5	Village of Sodus (C-36-1091)	3
6	Yates	
7	Village of Penn Yan (C-36-1022)	5
8		-----
9	Subtotal-Step I Planning	\$455
10		-----
11	Grand Total Appropriation	\$20,830
12		=====

14 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 15 section 1, of the laws of 2003, and as supplemented by certificate
 16 of transfer issued pursuant to the provisions of section 93 of the
 17 state finance law as amended, for:

18 The state share of the cost of construction of water quality improve
 19 ment projects, including the payment of liabilities incurred prior
 20 to April 1, 1976, in accordance with the provisions of title three
 21 of article fifty-one of the environmental conservation law as
 22 amended for projects included in the following schedule, including
 23 costs incidental and appurtenant thereto, hereinafter referred to as
 24 "Water Quality Improvement Disbursements."

25 Notwithstanding the provisions of any general or special law, the
 26 moneys hereby appropriated shall be available for water quality
 27 improvement expenditures for eligible water quality improvement
 28 projects as defined by section 51-0303 of the environmental conser-
 29 vation law upon the issuance of a certificate of approval of avail-
 30 ability by the director of the division of the budget.

31 The state comptroller shall at the commencement of each month certify
 32 to the director of the division of the budget, the commissioner of
 33 environmental conservation, the chairman of the senate finance
 34 committee, and the chairman of the assembly ways and means committee
 35 the amounts disbursed from this appropriation for Water Quality
 36 Improvement Disbursements for the month preceding such certification
 37 (01385557) ... 45,543,700 (re. \$346,000)

39 project schedule

40		41 ADDITIONAL	
42		42 ESTIMATED	43 ADDITIONAL
43		44 ELIGIBLE	45 ESTIMATED
44	COUNTY OR CITY PROJECT	46 PROJECT	47 STATE
45		48 COST	49 SHARE
46	-----		
47		(thousands)	
48	Supplements to previous appropriations:		
49	Albany		
50	Village of Green Island	\$424	\$53
51	Chautauqua		
52	So. Central Chautauqua Lake sewer district	3,592	449
53	Erie		
54	Town of Grand Island	3,824	478
55	Southtown's Sewage Treatment Agency	13,664	1,708
56	Herkimer		
57	Herkimer County sewer district	2,136	267
58	Madison		
59	City of Oneida	2,208	276
60	Monroe		
61	Rochester pure waters district (project C-36- 745)	16,560	1,935
62	Town of Webster	288	36

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Nassau		
2	Recharge facility, Nassau Co. sewer district		
3	No. 3	6,224	778
4	Niagara		
5	Town of Niagara	2,432	304
6	Oneida		
7	Village of Sylvan Beach	1,416	177
8	City of Utica	496	62
9	Onondaga		
10	Baldwinsville--		
11	Seneca Knolls sewer district	4,032	504
12	Oak Orchard service area	3,744	468
13	Ontario		
14	City of Canandaigua	904	113
15	Putnam		
16	Town of Carmel, Lake Secor sewer district		
17	No. 4	704	88
18	Rockland		
19	Rockland County sewer district No. 1	9,600	1,200
20	Sullivan		
21	Town of Thompson, Village of Monticello	1,208	151
22	Wayne		
23	Town of Williamson	2,424	303
24	Westchester		
25	Blind Brook sewer district	1,368	171
26	Port Chester sewer district	1,488	186
27	New York City		
28	Coney Island	53,776	6,722
29	Oakwood Beach	20,864	2,608
30	Red Hook	19,608	2,451
31	Statewide		
32	Supplements to various previously scheduled		
33	projects	157,864	19,171
34			-----
35	Subtotal--Supplements		\$40,659
36			-----
37	New Projects		
38	Genesee		
39	Town of Batavia, Sewer district No. 1	\$51	\$7
40	Onondaga		
41	Meadowbrook Trunk sewer	1,000	125
42	Statewide Engineering studies, reports and		
43	designs, various projects	38,584	4,764
44			-----
45	Subtotal--New Projects		\$4,896
46			-----
47	Grand Total Appropriation		\$45,544
48			=====

49
50 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
51 section 1, of the laws of 2002, and as supplemented by certificate
52 of transfer issued pursuant to the provisions of section 93 of the
53 state finance law as amended, for:

54 The state share of the cost of construction of water quality improve-
55 ment projects, including the payment of liabilities incurred prior
56 to April 1, 1975, in accordance with the provisions of title three
57 of article fifty-one of the environmental conservation law as
58 amended for projects included in the following schedule, including
59 costs incidental and appurtenant thereto, hereinafter referred to as
60 "Water Quality Improvement Disbursements."

61 Notwithstanding the provisions of any general or special law, the
62 moneys hereby appropriated shall be available for water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 improvement expenditures for eligible water quality improvement
 2 projects as defined by section 51-0303 of the environmental conser-
 3 vation law upon the issuance of a certificate of approval of avail-
 4 ability by the director of the division of the budget.
 5 The state comptroller shall at the commencement of each month certify
 6 to the director of the division of the budget, the commissioner of
 7 environmental conservation, the chairman of the senate finance
 8 committee, and the chairman of the assembly ways and means committee
 9 the amounts disbursed from this appropriation for Water Quality
 10 Improvement Disbursements for the month preceding such certification
 11 (00320557) ... 92,201,700 (re. \$460,000)
 12

13 project schedule

14		ESTIMATED	
15		ELIGIBLE	ESTIMATED
16		PROJECT	STATE
17	COUNTY PROJECT	COST	SHARE
18	-----		
19		(thousands)	
20	Supplements to previous appropriations		
21	Albany		
22	Village of Altamont	\$315	\$39
23	Town of Guilderland	1,182	148
24	Village of Green Island	130	16
25	Cattaraugus		
26	Village of Franklinville	205	26
27	Village of Limestone	50	7
28	Village of Little Valley	1,594	200
29	Chautauqua		
30	So. Chautauqua Lake Sewer District	422	53
31	Chautauqua Utility District	2,080	260
32	Village of Fredonia	2,400	300
33	Town of Hanover	770	96
34	Village of Sherman	211	26
35	Chemung		
36	Chemung County	27,770	3,471
37	Columbia		
38	Town of Greenport	420	52
39	City of Hudson	24	3
40	Village of Philmont	449	57
41	Village of Valatie	161	20
42	Cortland		
43	City of Cortland	64	8
44	Erie		
45	Erie County Sewer District No. 4	6,352	794
46	Town of Amherst	65,184	8,148
47	Essex		
48	Village of Ticonderoga	512	64
49	Franklin		
50	Village of Chateaugay	28	4
51	Herkimer		
52	Herkimer County Sewer District	1,304	163
53	Jefferson		
54	Village of Adams	490	62
55	City of Watertown	904	113
56	Lewis		
57	Village of Croghan	26	3
58	Livingston		
59	Village of Dansville	80	10
60	Madison		
61	Cazenovia	112	14
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Monroe		
2	City of Rochester	44,850	5,607
3	Montgomery		
4	Montgomery County Sewer District No. 1	1,400	175
5	Niagara		
6	Town of Newfane	670	84
7	Niagara County Sewer District No. 1	1,880	235
8	City of North Tonawanda	126	16
9	Village of Youngstown, Town of Porter	376	47
10	Town of Somerset, Village of Barker	184	23
11	Oneida		
12	Village of Clinton, Town of Kirkland	1,497	187
13	City of Sherrill	450	57
14	Village of Sylvan Beach	4,877	610
15	Onondaga		
16	Clay Sewer District	3,537	442
17	Village of Jordan	94	12
18	Limestone Sewer District	10	2
19	Baldwinsville Seneca Knolls Sewer District	1,992	249
20	Ontario		
21	City of Canandaigua	845	106
22	Orange		
23	Town of Goshen	48	6
24	Orleans		
25	Village of Albion	2,428	304
26	Oswego		
27	Village of Mexico	56	7
28	Town of Minetto	98	12
29	City of Oswego	1,656	207
30	Village of Phoenix	416	52
31	Otsego		
32	Village of Milford	128	16
33	Putnam		
34	Town of Carmel, Lake Secor Sewer District No.		
35	4	625	79
36	Rensselaer		
37	Village of Castleton-on-Hudson	177	23
38	Town of East Greenbush	390	48
39	Town of North Greenbush	240	30
40	Rockland		
41	Rockland County Sewer District No. 1	6,273	784
42	St. Lawrence		
43	Village of Massena	455	57
44	City of Ogdensburg	144	18
45	Saratoga		
46	Saratoga County Sewer District No. 1	1,820	184
47	Village of Schuylerville	447	55
48	Town and Village of Waterford	1,722	216
49	Schuyler		
50	Village of Watkins Glen	520	65
51	Steuben		
52	Village of Wayland	217	28
53	Suffolk		
54	Village of Ocean Beach	210	26
55	Sullivan		
56	Village of Monticello, Town of Thompson	1,471	184
57	Town of Fallsburg	15,336	1,917
58	Village of Woodbridge	1,944	243
59	Tioga		
60	Village of Owego	97	12
61	Village of Waverly	74	10
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Tompkins		
2	Village of Groton	39	5
3	Ulster		
4	Town of Shawangunk	2,135	267
5	Wayne		
6	Town of Marion	165	21
7	Town of Williamson	4,960	620
8	Westchester		
9	Blind Brook Sewer District	7,215	902
10	Ossining Sewer District	10,221	1,278
11	Port Chester Sewer District	1,800	225
12	Wyoming		
13	Village of Warsaw	110	14
14	New York City		
15	Coney Island	1,584	198
16	Oakwood Beach	7,229	904
17			
18	Subtotal Supplements		\$31,026
19	New Projects		
20	Albany		
21	City of Albany	\$280	\$35
22	Allegany		
23	Village of Bolivar	904	113
24	Broome		
25	City of Binghamton	10,952	1,330
26	Cattaraugus		
27	Village of Allegany	1,560	191
28	Cayuga		
29	City of Auburn	70	9
30	Village and Town of Union Springs	2,118	265
31	Chautauqua		
32	City of Jamestown	6,136	665
33	City of Jamestown	4,000	500
34	Village of Brocton	1,200	150
35	Chenango		
36	City of Norwich	3,000	375
37	Dutchess		
38	Tri-Municipal Sewer District	16,840	2,105
39	Erie		
40	Village of Alden	1,870	234
41	Village of Gowanda	3,017	377
42	City of Lackawanna	4,000	500
43	Southtowns	40,335	5,042
44	Greene		
45	Town of New Baltimore	830	104
46	Herkimer		
47	Town of Webb	400	50
48	Livingston		
49	Village of Geneseo	900	113
50	Madison		
51	Village of Canastota	2,577	322
52	Monroe		
53	City of Rochester, West Side	152,560	19,070
54	Village of Honeoye Falls	296	37
55	Town of Victor, Town of Mendon	1,240	155
56	Nassau		
57	Sewer District No. 2, Bay Park	150,000	18,750
58	Wantagh Recharge Sewer District No. 3	14,803	1,850
59	Niagara		
60	City of Lockport	600	75
61	Village of Wilson	1,360	170
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Oneida		
2	Starch Factory Creek	2,356	295
3	Town of Kirkland	40	5
4	Onondaga		
5	Nine Mile Creek	6,700	837
6	Ontario		
7	Canandaigua Lake Sewer District	2,695	337
8	Otsego		
9	Village of Cooperstown	24	3
10	Oswego		
11	Village of Parish	470	59
12	Orange		
13	Sewer District No. 2	800	100
14	Town of Newburgh	784	98
15	Putnam		
16	Town of Putnam Valley	112	14
17	Rensselaer		
18	Town of Sand Lake	2,823	353
19	Schenectady		
20	Town of Niskayuna	480	60
21	Town of Rotterdam	3,968	496
22	Seneca		
23	Village of Interlaken	88	11
24	Suffolk		
25	Port Jefferson Sewer District	9,184	1,148
26	Town of Riverhead	3,664	458
27	Sullivan		
28	Village of Liberty	4,700	547
29	Town of Liberty	1,528	191
30	Ulster		
31	Town of Esopus	3,000	375
32	Village of Rosendale	778	97
33	Warren		
34	Village of Lake George	955	119
35	Warren County Sewer District	1,760	182
36	Washington		
37	Village of Cambridge	48	6
38	Westchester		
39	Irvington Extension	1,552	194
40	Mamaroneck Sewer District	20,000	2,500
41	Town of North Castle, Armonk Sewer District	1,500	188
42	Town of Greenburgh	208	26
43			-----
44	Subtotal New Projects		\$61,176
45			-----
46	Grand Total Appropriations		\$92,202
47			=====

48
49 WATER RESOURCES - PWBA (CCP)

50
51 Capital Projects Funds - Other
52 Capital Projects Fund
53 Water Resources Purpose

54
55 Water Quality Improvements

56
57 By chapter 55, section 1, of the laws of 2003:
58 For water resources purposes, shall be available for the state share
59 of the costs of water quality improvement projects, as defined in
60 section 56-0101 of the environmental conservation law, to implement
61 the Long Island Sound Comprehensive Conservation Management Plan
62 consistent with paragraph (b) of subdivision 1 of section 56-0303 of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 the environmental conservation law, and to implement wastewater
2 treatment improvement projects in small upstate communities
3 (09650357) ... 8,168,000 (re. \$619,000)
4

5 By chapter 54, section 1, of the laws of 2002:

6 For water resources purposes, shall be available for the state share
7 of the costs of water quality improvement projects, as defined in
8 section 56-0101 of the environmental conservation law, to implement
9 the Long Island Sound Comprehensive Conservation Management Plan
10 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
11 the environmental conservation law, and to implement wastewater
12 treatment improvement projects in small upstate communities
13 (09650257) ... 4,900,000 (re. \$668,000)
14

15 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
16 section 1, of the laws of 2002:

17 For the state share of the costs of construction of water quality
18 improvement projects, including the payment of liabilities incurred
19 prior to April 1, 1990, in accordance with the provisions of title 3
20 of article 51 of the environmental conservation law as amended, to
21 provide state matching funds for projects scheduled to receive
22 construction grants from federal fiscal years 1989 and 1990 funds,
23 including costs incidental and appurtenant thereto, hereinafter
24 referred to as "Water Quality Improvement Disbursements."

25 Notwithstanding the provisions of any general or special law, the
26 moneys hereby appropriated shall be available for water quality
27 improvement expenditures for eligible water quality improvement
28 projects as defined by section 51-0303 of the environmental conser-
29 vation law upon the issuance of a certificate of approval of avail-
30 ability by the director of the division of the budget. No such
31 certificates of approval of availability shall be issued for or
32 include funds for projects which have not received a federal grant
33 for the construction of sewage treatment related facilities.

34 Notwithstanding the provisions of any general or special law, the
35 amounts hereby appropriated shall have all disbursements reimbursed
36 from the Pure Waters Bond Act proceeds authorizations and are
37 contingent upon the partial repeal of existing capital projects fund
38 authorizations elsewhere in this chapter. The state comptroller
39 shall at the commencement of each month certify to the director of
40 the division of the budget, the commissioner of environmental
41 conservation, the chairman of the senate finance committee, and the
42 chairman of the assembly ways and means committee the amounts
43 disbursed from this appropriation for Water Quality Improvement
44 Disbursements for the month preceding such certification (09019057)
45 ... 4,609,600 (re. \$1,466,000)
46

47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
48 section 1, of the laws of 2003:

49 For the state share of the costs of construction of water quality
50 improvement projects, including the payment of liabilities incurred
51 prior to April 1, 1988, in accordance with the provisions of title 3
52 of article 51 of the environmental conservation law as amended, to
53 provide a reserve to supplement or fund additional phases of
54 projects previously appropriated and scheduled on or after May 12,
55 1965.

56 Notwithstanding the provisions of any general or special law, the
57 moneys hereby appropriated shall be available for water quality
58 improvement expenditures for any project scheduled in appropriation
59 bills on or after May 12, 1965.
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Notwithstanding the provisions of any general or special law, the
2 amounts hereby appropriated shall be made available from the Pure
3 Waters Bond Act authorizations and are contingent upon the repeal of
4 existing authorizations elsewhere in this chapter.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall not be made available until the
7 director of the division of the budget issues a certificate of
8 approval of availability with a schedule of approved and previously
9 authorized projects for which such funds shall be used. No such
10 certificates of approval of availability shall be issued for or
11 include funds for projects which have not received a federal grant
12 for the construction of sewage treatment related facilities. The
13 state comptroller shall at the commencement of each month certify to
14 the director of the division of the budget, the commissioner of
15 environmental conservation, the chairman of the senate finance
16 committee, and the chairman of the assembly ways and means committee
17 the amounts disbursed from this appropriation for Water Quality
18 Improvement Disbursements for the month preceding such certification
19 (09P28857) ... 11,690,000 (re. \$718,000)
20

21 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
22 section 1, of the laws of 2006:

23 For the state share of the costs of construction of water quality
24 improvement projects, including the payment of liabilities incurred
25 prior to April one, nineteen hundred eighty-four, in accordance with
26 the provisions of title three of article fifty-one of the environ-
27 mental conservation law as amended, for projects previously appro-
28 priated and scheduled on or after April one, nineteen hundred seven-
29 ty-two.

30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall be available for water quality
32 improvement expenditures for any project scheduled in appropriation
33 bills on or after April one, nineteen hundred seventy-two.

34 Notwithstanding the provisions of any general or special law, the
35 amounts hereby appropriated shall be made available from the Pure
36 Water Bond Act authorizations and are contingent upon the repeal of
37 existing authorizations elsewhere in this chapter.

38 Notwithstanding the provisions of any general or special law, the
39 moneys hereby appropriated shall not be made available until the
40 director of the division of the budget issues a certificate of
41 approval of availability with a schedule of approved and previously
42 authorized projects for which such funds shall be used. No such
43 certificates of approval of availability shall be issued for or
44 include funds for projects which have not received a federal grant
45 for the construction of sewage treatment related facilities
46 (09178457) ... 56,869,200 (re. \$913,000)
47

48 By chapter 79, section 14, of the laws of 1970, as amended by chapter
49 55, section 1, of the laws of 2006:

50 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
51 the contrary, the sum of two hundred eighty million nine hundred
52 thirty-four thousand dollars (\$280,934,000), or so much thereof as
53 may be necessary, is hereby appropriated from the Capital Projects
54 Fund to the department of environmental conservation for the payment
55 of the nonmunicipal share of the cost of construction of sewage
56 treatment works in the manner and to the extent specified in section
57 17-1903 of the Environmental Conservation Law.

58 Notwithstanding the provisions of any general or special law, no part
59 of this appropriation made hereby shall be available until a certif-
60 icate of approval of availability shall have been issued by the
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 director of the budget and a copy of such certificate filed with the
2 state comptroller, the chairman of the senate finance committee and
3 the chairman of the assembly ways and means committee.

4 Such certificate may be amended from time to time by the director of
5 the budget and a copy of each such amendment shall be filed with the
6 state comptroller, the chairman of the senate finance committee and
7 the chairman of the assembly ways and means committee (01385357) ...
8 272,873,100 (re. \$121,646,000)
9

10 By chapter 177, section 5, of the laws of 1965, as amended by chapter
11 55, section 1, of the laws of 2003:

12 The sum of two hundred eighty-six million three hundred thirty-four
13 thousand dollars (\$286,334,000), or so much thereof as may be neces-
14 sary, is hereby appropriated from the Capital Projects Fund to the
15 department of environmental conservation for the payment of the
16 nonmunicipal share of the cost of construction of sewage treatment
17 works in the manner and to the extent specified in section 17-1903
18 of the Environmental Conservation Law.

19 Notwithstanding the provisions of any general or special law, no part
20 of the appropriation made hereby shall be available until a certif-
21 icate of approval of availability shall have been issued by the
22 director of the budget and a copy of such certificate filed with the
23 state comptroller, the chairman of the senate finance committee and
24 the chairman of the assembly ways and means committee. Such certif-
25 icate may be amended from time to time by the director of the budget
26 and a copy of each such amendment shall be filed with the state
27 comptroller, the chairman of the senate finance committee and the
28 chairman of the assembly ways and means committee (01385057)
29 278,484,000 (re. \$630,000)
30

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Fund - Other	37,675,000	209,336,000
8 All Funds	37,675,000	209,336,000

12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000

13
14
15 Capital Projects Funds - Other
16 Youth Facilities Improvement Fund
17 Preparation of Plans Purpose

18
19 For payment of design and construction
20 management account of the centralized
21 services fund of the New York state office
22 of general services for the purpose of
23 preparation and review of plans, specifi-
24 cations, estimates, services, construction
25 management and supervision, inspection
26 studies, appraisals, surveys, testing and
27 environmental impact statements and for
28 the cost of consultant design service
29 (25GS1430) 7,000,000

31 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,675,000

32
33
34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Preservation of Facilities Purpose

37
38 For alterations and improvements to youth
39 facilities, including the preparation of
40 designs, plans, specifications, and esti-
41 mates for the preservation of existing
42 facilities and programs, including liabil-
43 ities incurred prior to April 1, 2014
44 (25GM1403) 1,725,000
45 For the cost of maintaining the Tonawanda
46 Indian Community House pursuant to chapter
47 549 of the laws of 1936 (25T31403) 100,000

48
49 Capital Projects Funds - Other
50 Youth Facilities Improvement Fund
51 Administration Purpose

52
53 For the preparation and review of plans,
54 specifications, estimates, studies,
55 inspections, appraisals and surveys, and
56 payment of personal service and nonper-
57 sonal service, including fringe benefits
58 and indirect costs related to the adminis-
59 tration and security of capital projects

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2014-15

1	provided by the office of children and	
2	family services for new and reappropriated	
3	projects (25ST1450)	850,000
4		
5	Capital Projects Funds - Other	
6	Youth Facilities Improvement Fund	
7	Environmental Protection or Improvements Purpose	
8		
9	For payment of the cost of construction,	
10	reconstruction and improvements, including	
11	the preparation of designs, plans, spec-	
12	ifications and estimates for environmental	
13	protection or improvements at various	
14	youth facilities, including liabilities	
15	incurred prior to April 1, 2014 (25EN1406)	5,000,000
16		
17	Capital Projects Funds - Other	
18	Youth Facilities Improvement Fund	
19	Health and Safety Purpose	
20		
21	For payment of the cost of construction,	
22	reconstruction and improvements, including	
23	the preparation of designs, plans, spec-	
24	ifications and estimates, for health and	
25	safety improvements to existing youth	
26	facilities and programs, including liabil-	
27	ities incurred prior to April 1, 2014	
28	(25011401)	6,000,000
29		
30	Capital Projects Funds - Other	
31	Youth Facilities Improvement Fund	
32	Preservation of Facilities Purpose	
33		
34	For payment of the cost of construction,	
35	reconstruction and improvements, including	
36	the preparation of designs, plans, spec-	
37	ifications, and estimates for the preser-	
38	vation of existing facilities and	
39	programs, including liabilities incurred	
40	prior to April 1, 2014 (25031403)	7,000,000
41		
42	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
43		-----
44		
45	Capital Projects Funds - Other	
46	Youth Facilities Improvement Fund	
47	Program Improvement or Program Change Purpose	
48		
49	For payment of the cost of construction,	
50	reconstruction, security and other	
51	improvements, including the preparation of	
52	designs, plans, specifications and esti-	
53	mates related to improvements or changes	
54	to existing facilities or programs,	
55	including liabilities incurred prior to	
56	April 1, 2014 (25081408)	10,000,000
57		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other
4 Youth Facilities Improvement Fund
5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2013:

8 For payment of design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection studies, appraisals, surveys, testing and
13 environmental impact statements and for the cost of consultant
14 design service (25GS1330) ... 7,000,000 (re. \$6,504,000)

15

16 By chapter 54, section 1, of the laws of 2012:

17 For payment of design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection studies, appraisals, surveys, testing and envi-
22 ronmental impact statements and for the cost of consultant design
23 service (25GS1230) ... 7,000,000 (re. \$3,989,000)

24

25 By chapter 54, section 1, of the laws of 2011:

26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection studies, appraisals, surveys, testing and envi-
31 ronmental impact statements and for the cost of consultant design
32 service (25GS1130) ... 7,000,000 (re. \$4,347,000)

33

34 By chapter 53, section 1, of the laws of 2009:

35 For payment of design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection studies, appraisals, surveys, testing and envi-
40 ronmental impact statements and for the cost of consultant design
41 service (25GS0930) ... 7,000,000 (re. \$3,452,000)

42

43 By chapter 53, section 1, of the laws of 2008:

44 For payment of design and construction management account of the
45 centralized services fund of the New York state office of general
46 services for the purpose of preparation and review of plans, spec-
47 ifications, estimates, services, construction management and super-
48 vision, inspection studies, appraisals, surveys, testing and envi-
49 ronmental impact statements and for the cost of consultant design
50 service (25GS0830) ... 7,000,000 (re. \$468,000)

51

52 By chapter 53, section 1, of the laws of 2007:

53 For payment of design and construction management account of the
54 centralized services fund of the New York state office of general
55 services for the purpose of preparation and review of plans, spec-
56 ifications, estimates, services, construction management and super-
57 vision, inspection studies, appraisals, surveys, testing and envi-
58 ronmental impact statements and for the cost of consultant design
59 service (25GS0730) ... 7,000,000 (re. \$99,000)

60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2006:
2 For payment of design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plan, speci-
5 fications, estimates, services, construction management and super-
6 vision, inspection studies, appraisals, surveys, testing and envi-
7 ronmental impact statements and for the cost of consultant design
8 service (25GS0630) ... 7,000,000 (re. \$151,000)
9
10 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
11
12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Preservation of Facilities Purpose
15
16 By chapter 54, section 1, of the laws of 2013:
17 For alterations and improvements to youth facilities, including the
18 preparation of designs, plans, specifications, and estimates for the
19 preservation of existing facilities and programs, including
20 liabilities incurred prior to April 1, 2013 (25GM1303)
21 1,725,000 (re. \$1,664,000)
22 For the cost of maintaining the Tonawanda Indian Community House
23 pursuant to chapter 549 of the laws of 1936 (25T31303)
24 100,000 (re. \$96,000)
25
26 By chapter 54, section 1, of the laws of 2012:
27 For the cost of maintaining the Tonawanda Indian Community House
28 pursuant to chapter 549 of the laws of 1936 (25T31203)
29 100,000 (re. \$100,000)
30
31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
32 section 1, of the laws of 2013:
33 For alterations and improvements to youth facilities, including the
34 preparation of designs, plans, specifications, and estimates for the
35 preservation of existing facilities and programs, including liabil-
36 ities incurred prior to April 1, 2012 (25GM1203)
37 1,725,000 (re. \$780,000)
38
39 By chapter 54, section 1, of the laws of 2011:
40 For alterations and improvements to youth facilities, including the
41 preparation of designs, plans, specifications, and estimates for the
42 preservation of existing facilities and programs, including liabil-
43 ities incurred prior to April 1, 2011 (25GM1103)
44 1,725,000 (re. \$678,000)
45 For the cost of maintaining the Tonawanda Indian Community House
46 pursuant to chapter 549 of the laws of 1936 (25T31103)
47 100,000 (re. \$64,000)
48
49 By chapter 53, section 1, of the laws of 2010:
50 For alterations and improvements to youth facilities, including the
51 preparation of designs, plans, specifications, and estimates for the
52 preservation of existing facilities and programs, including liabil-
53 ities incurred prior to April 1, 2010 (25GM1003)
54 1,725,000 (re. \$1,725,000)
55 For the cost of maintaining the Tonawanda Indian Community House
56 pursuant to chapter 549 of the laws of 1936 (25T31003)
57 100,000 (re. \$7,000)
58
59 By chapter 53, section 1, of the laws of 2009:
60 For alterations and improvements to youth facilities, including the
61 preparation of designs, plans, specifications, and estimates for the
62

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 preservation of existing facilities and programs, including liabil-
2 ities incurred prior to April 1, 2009 (25GM0903)
3 1,500,000 (re. \$1,500,000)
4 For the cost of maintaining the Tonawanda Indian Community House
5 pursuant to chapter 549 of the laws of 1936 (25T30903)
6 325,000 (re. \$325,000)
7
8 By chapter 53, section 1, of the laws of 2008:
9 For alterations and improvements to youth facilities, including the
10 preparation of designs, plans, specifications, and estimates for the
11 preservation of existing facilities and programs, including liabil-
12 ities incurred prior to April 1, 2008 (25GM0803)
13 1,500,000 (re. \$1,500,000)
14 For the cost of maintaining the Tonawanda Indian Community House
15 pursuant to chapter 549 of the laws of 1936 (25T30803)
16 325,000 (re. \$325,000)
17
18 By chapter 53, section 1, of the laws of 2007:
19 For alterations and improvements to youth facilities, including the
20 preparation of designs, plans, specifications, and estimates for the
21 preservation of existing facilities and programs, including liabil-
22 ities incurred prior to April 1, 2007 (25GM0703)
23 1,500,000 (re. \$1,500,000)
24 For the cost of maintaining the Tonawanda Indian Community House
25 pursuant to chapter 549 of the laws of 1936 (25T30703)
26 325,000 (re. \$325,000)
27
28 By chapter 53, section 1, of the laws of 2006:
29 For alterations and improvements to youth facilities, including the
30 preparation of designs, plans, specifications, and estimates for the
31 preservation of existing facilities and programs, including liabil-
32 ities incurred prior to April 1, 2006 (25GM0603)
33 1,500,000 (re. \$200,000)
34 For the cost of maintaining the Tonawanda Indian Community House
35 pursuant to chapter 549 of the laws of 1936 (25T30603)
36 325,000 (re. \$236,000)
37
38 By chapter 53, section 1, of the laws of 2005:
39 For alterations and improvements to youth facilities, including the
40 preparation of designs, plans, specifications, and estimates for the
41 preservation of existing facilities and programs, including liabil-
42 ities incurred prior to April 1, 2005 (25GM0503)
43 1,000,000 (re. \$93,000)
44
45 By chapter 53, section 1, of the laws of 2004:
46 For the cost of maintaining the Tonawanda Indian Community House
47 pursuant to chapter 549 of the laws of 1936 (25T30403)
48 325,000 (re. \$76,000)
49
50 By chapter 53, section 1, of the laws of 2003:
51 For the cost of maintaining the Tonawanda Indian Community House
52 pursuant to chapter 549 of the laws of 1936 (25T30303)
53 1,930,000 (re. \$586,000)
54
55 By chapter 53, section 1, of the laws of 2002:
56 For the cost of maintaining the Tonawanda Indian Community House
57 pursuant to chapter 549 of the laws of 1936 (25T30203)
58 935,000 (re. \$117,000)
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Funds - Other
2 Youth Facilities Improvement Fund
3 Administration Purpose
4
5 By chapter 54, section 1, of the laws of 2013:
6 For the preparation and review of plans, specifications, estimates,
7 studies, inspections, appraisals and surveys, and payment of
8 personal service and nonpersonal service, including fringe benefits
9 and indirect costs related to the administration and security of
10 capital projects provided by the office of children and family
11 services for new and reappropriated projects (25ST1350)
12 850,000 (re. \$609,000)
13
14 By chapter 54, section 1, of the laws of 2012:
15 For the preparation and review of plans, specifications, estimates,
16 studies, inspections, appraisals and surveys, and payment of
17 personal service and nonpersonal service, including fringe benefits
18 and indirect costs related to the administration and security of
19 capital projects provided by the office of children and family
20 services for new and reappropriated projects (25ST1250)
21 850,000 (re. \$16,000)
22
23 By chapter 54, section 1, of the laws of 2011:
24 For the preparation and review of plans, specifications, estimates,
25 studies, inspections, appraisals and surveys, and payment of
26 personal service and nonpersonal service, including fringe benefits
27 and indirect costs related to the administration and security of
28 capital projects provided by the office of children and family
29 services for new and reappropriated projects (25ST1150)
30 850,000 (re. \$130,000)
31
32 Capital Projects Funds - Other
33 Youth Facilities Improvement Fund
34 Environmental Protection or Improvements Purpose
35
36 By chapter 54, section 1, of the laws of 2013:
37 For payment of the cost of construction, reconstruction and
38 improvements, including the preparation of designs, plans,
39 specifications and estimates for environmental protection or
40 improvements at various youth facilities, including liabilities
41 incurred prior to April 1, 2013 (25EN1306)
42 5,000,000 (re. \$5,000,000)
43
44 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
45 section 1, of the laws of 2013:
46 For payment of the cost of construction, reconstruction and improve-
47 ments, including the preparation of designs, plans, specifications
48 and estimates for environmental protection or improvements at vari-
49 ous youth facilities, including liabilities incurred prior to April
50 1, 2012 (25EN1206) ... 5,000,000 (re. \$3,862,000)
51
52 By chapter 54, section 1, of the laws of 2011:
53 For payment of the cost of construction, reconstruction and improve-
54 ments, including the preparation of designs, plans, specifications
55 and estimates for environmental protection or improvements at vari-
56 ous youth facilities, including liabilities incurred prior to April
57 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)
58
59 By chapter 53, section 1, of the laws of 2010:
60 For payment of the cost of construction, reconstruction and improve-
61 ments, including the preparation of designs, plans, specifications

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OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 and estimates for environmental protection or improvements at vari-
2 ous youth facilities, including liabilities incurred prior to April
3 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)
4
5 By chapter 53, section 1, of the laws of 2009:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates for environmental protection or improvements at vari-
9 ous youth facilities, including liabilities incurred prior to April
10 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)
11
12 By chapter 53, section 1, of the laws of 2008:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates for environmental protection or improvements at vari-
16 ous youth facilities, including liabilities incurred prior to April
17 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)
18
19 By chapter 53, section 1, of the laws of 2007:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates for environmental protection or improvements at vari-
23 ous youth facilities, including liabilities incurred prior to April
24 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)
25
26 By chapter 53, section 1, of the laws of 2006:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates for environmental protection or improvements at vari-
30 ous youth facilities, including liabilities incurred prior to April
31 1, 2006 (25EN0606) ... 4,000,000 (re. \$703,000)
32
33 By chapter 53, section 1, of the laws of 2005:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates for environmental protection or improvements at vari-
37 ous youth facilities, including liabilities incurred prior to April
38 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)
39
40 By chapter 53, section 1, of the laws of 2004:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates for environmental protection or improvements at vari-
44 ous youth facilities, including liabilities incurred prior to April
45 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)
46
47 By chapter 53, section 1, of the laws of 2003:
48 For payment of the cost of construction, reconstruction and improve-
49 ments, including the preparation of designs, plans, specifications
50 and estimates for environmental protection or improvements at vari-
51 ous youth facilities, including liabilities incurred prior to April
52 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)
53
54 By chapter 53, section 1, of the laws of 2001:
55 For payment of the cost of construction, reconstruction and improve-
56 ments, including the preparation of designs, plans, specifications
57 and estimates for environmental protection or improvements at vari-
58 ous youth facilities, including liabilities incurred prior to April
59 1, 2001 (25EN0106) ... 2,650,000 (re. \$204,000)
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Funds - Other
2 Youth Facilities Improvement Fund
3 Health and Safety Purpose
4
5 By chapter 54, section 1, of the laws of 2013:
6 For payment of the cost of construction, reconstruction and
7 improvements, including the preparation of designs, plans,
8 specifications and estimates, for health and safety improvements to
9 existing youth facilities and programs, including liabilities
10 incurred prior to April 1, 2013 (25011301)
11 6,000,000 (re. \$6,000,000)
12
13 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
14 section 1, of the laws of 2013:
15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications
17 and estimates, for health and safety improvements to existing youth
18 facilities and programs, including liabilities incurred prior to
19 April 1, 2012 (25011201) ... 6,000,000 (re. \$4,440,000)
20
21 By chapter 54, section 1, of the laws of 2011:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, for health and safety improvements to existing youth
25 facilities and programs, including liabilities incurred prior to
26 April 1, 2011 (25011101) ... 6,000,000 (re. \$4,677,000)
27
28 By chapter 53, section 1, of the laws of 2010:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates, for health and safety improvements to existing youth
32 facilities and programs, including liabilities incurred prior to
33 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)
34
35 By chapter 53, section 1, of the laws of 2009:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates, for health and safety improvements to existing youth
39 facilities and programs, including liabilities incurred prior to
40 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)
41
42 By chapter 53, section 1, of the laws of 2008:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications
45 and estimates, for health and safety improvements to existing youth
46 facilities and programs, including liabilities incurred prior to
47 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)
48
49 By chapter 53, section 1, of the laws of 2007:
50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52 and estimates, for health and safety improvements to existing youth
53 facilities and programs, including liabilities incurred prior to
54 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,652,000)
55
56 By chapter 53, section 1, of the laws of 2006:
57 For payment of the cost of construction, reconstruction and improve-
58 ments, including the preparation of designs, plans, specifications
59 and estimates, for health and safety improvements to existing youth
60 facilities and programs, including liabilities incurred prior to
61 April 1, 2006 (25010601) ... 5,000,000 (re. \$1,274,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2005:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing youth
5 facilities and programs, including liabilities incurred prior to
6 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)
7

8 By chapter 53, section 1, of the laws of 2004:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates, for health and safety improvements to existing youth
12 facilities and programs, including liabilities incurred prior to
13 April 1, 2004 (25010401) ... 4,600,000 (re. \$953,000)
14

15 By chapter 53, section 1, of the laws of 2003:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)
21

22 By chapter 53, section 1, of the laws of 2002:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates, for health and safety improvements to existing youth
26 facilities and programs, including liabilities incurred prior to
27 April 1, 2002 (25010201) ... 2,000,000 (re. \$100,000)
28

29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates, for health and safety improvements to existing youth
32 facilities and programs, including liabilities incurred prior to
33 April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)
34

35 By chapter 53, section 1, of the laws of 2001:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates, for health and safety improvements to existing youth
39 facilities and programs, including liabilities incurred prior to
40 April 1, 2001 (25010101) ... 2,000,000 (re. \$58,000)
41

42 Capital Projects Funds -Other
43 Youth Facilities Improvement Fund
44 Preservation of Facilities Purpose

45 By chapter 54, section 1, of the laws of 2013:
46 For payment of the cost of construction, reconstruction and
47 improvements, including the preparation of designs, plans,
48 specifications, and estimates for the preservation of existing
49 facilities and programs, including liabilities incurred prior to
50 April 1, 2013 (25031303) ... 7,000,000 (re. \$7,000,000)
51

52 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
53 section 1, of the laws of 2013:
54 For payment of the cost of construction, reconstruction and improve-
55 ments, including the preparation of designs, plans, specifications,
56 and estimates for the preservation of existing facilities and
57 programs, including liabilities incurred prior to April 1, 2012
58 (25031203) ... 7,000,000 (re. \$5,439,000)
59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

- 1 By chapter 54, section 1, of the laws of 2011:
- 2 For payment of the cost of construction, reconstruction and improve-
- 3 ments, including the preparation of designs, plans, specifications,
- 4 and estimates for the preservation of existing facilities and
- 5 programs, including liabilities incurred prior to April 1, 2011
- 6 (25031103) ... 7,000,000 (re. \$5,658,000)
- 7
- 8 By chapter 53, section 1, of the laws of 2010:
- 9 For payment of the cost of construction, reconstruction and improve-
- 10 ments, including the preparation of designs, plans, specifications,
- 11 and estimates for the preservation of existing facilities and
- 12 programs, including liabilities incurred prior to April 1, 2010
- 13 (25031003) ... 7,000,000 (re. \$7,000,000)
- 14
- 15 By chapter 53, section 1, of the laws of 2009:
- 16 For payment of the cost of construction, reconstruction and improve-
- 17 ments, including the preparation of designs, plans, specifications,
- 18 and estimates for the preservation of existing facilities and
- 19 programs, including liabilities incurred prior to April 1, 2009
- 20 (25030903) ... 6,000,000 (re. \$5,035,000)
- 21
- 22 By chapter 53, section 1, of the laws of 2008:
- 23 For payment of the cost of construction, reconstruction and improve-
- 24 ments, including the preparation of designs, plans, specifications,
- 25 and estimates for the preservation of existing facilities and
- 26 programs, including liabilities incurred prior to April 1, 2008
- 27 (25030803) ... 6,000,000 (re. \$1,238,000)
- 28
- 29 By chapter 53, section 1, of the laws of 2007:
- 30 For payment of the cost of construction, reconstruction and improve-
- 31 ments, including the preparation of designs, plans, specifications,
- 32 and estimates for the preservation of existing facilities and
- 33 programs, including liabilities incurred prior to April 1, 2007
- 34 (25030703) ... 6,000,000 (re. \$1,667,000)
- 35
- 36 By chapter 53, section 1, of the laws of 2006:
- 37 For payment of the cost of construction, reconstruction and improve-
- 38 ments, including the preparation of designs, plans, specifications,
- 39 and estimates for the preservation of existing facilities and
- 40 programs, including liabilities incurred prior to April 1, 2006
- 41 (25030603) ... 6,000,000 (re. \$1,939,000)
- 42
- 43 By chapter 53, section 1, of the laws of 2004:
- 44 For payment of the cost of construction, reconstruction and improve-
- 45 ments, including the preparation of designs, plans, specifications,
- 46 and estimates for the preservation of existing facilities and
- 47 programs, including liabilities incurred prior to April 1, 2004
- 48 (25030403) ... 5,000,000 (re. \$384,000)
- 49
- 50 By chapter 53, section 1, of the laws of 2003:
- 51 For payment of the cost of construction, reconstruction and improve-
- 52 ments, including the preparation of designs, plans, specifications,
- 53 and estimates for the preservation of existing facilities and
- 54 programs, including liabilities incurred prior to April 1, 2003
- 55 (25030303) ... 4,000,000 (re. \$648,000)
- 56
- 57 By chapter 53, section 1, of the laws of 2002:
- 58 For payment of the cost of construction, reconstruction and improve-
- 59 ments, including the preparation of designs, plans, specifications,
- 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 and estimates for the preservation of existing facilities and
2 programs, including liabilities incurred prior to April 1, 2002
3 (25030203) ... 2,000,000 (re. \$313,000)
4
5 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
6
7 Capital Projects Funds - Other
8 Youth Facilities Improvement Fund
9 Program Improvement or Program Change Purpose
10
11 By chapter 54, section 1, of the laws of 2013:
12 For payment of the cost of construction, reconstruction, security and
13 other improvements, including the preparation of designs, plans,
14 specifications and estimates related to improvements or changes to
15 existing facilities or programs, including liabilities incurred
16 prior to April 1, 2013 (25081308)
17 10,000,000 (re. \$10,000,000)
18
19 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
20 section 1, of the laws of 2013:
21 For payment of the cost of construction, reconstruction, security and
22 other improvements, including the preparation of designs, plans,
23 specifications and estimates related to improvements or changes to
24 existing facilities or programs, including liabilities incurred
25 prior to April 1, 2012 (25081208) ... 10,000,000 .. (re. \$6,425,000)
26
27 By chapter 54, section 1, of the laws of 2011:
28 For payment of the cost of construction, reconstruction, security and
29 other improvements, including the preparation of designs, plans,
30 specifications and estimates related to improvements or changes to
31 existing facilities or programs, including liabilities incurred
32 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,552,000)
33
34 By chapter 53, section 1, of the laws of 2010:
35 For payment of the cost of construction, reconstruction, security and
36 other improvements, including the preparation of designs, plans,
37 specifications and estimates related to improvements or changes to
38 existing facilities or programs, including liabilities incurred
39 prior to April 1, 2010 (25081008)
40 10,000,000 (re. \$10,000,000)
41
42 By chapter 53, section 1, of the laws of 2009:
43 For payment of the cost of construction, reconstruction, security and
44 other improvements, including the preparation of designs, plans,
45 specifications and estimates related to improvements or changes to
46 existing facilities or programs, including liabilities incurred
47 prior to April 1, 2009 (25080908)
48 13,000,000 (re. \$13,000,000)
49
50 By chapter 53, section 1, of the laws of 2008:
51 For payment of the cost of construction, reconstruction, security and
52 other improvements, including the preparation of designs, plans,
53 specifications and estimates related to improvements or changes to
54 existing facilities or programs, including liabilities incurred
55 prior to April 1, 2008 (25A80808)
56 13,840,000 (re. \$11,144,000)
57
58 By chapter 53, section 1, of the laws of 2007:
59 For payment of the cost of construction, reconstruction, security and
60 other improvements, including the preparation of designs, plans,
61 specifications and estimates related to improvements or changes to

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 existing facilities or programs, including liabilities incurred
2 prior to April 1, 2007 (25080708) ... 13,840,000 .. (re. \$2,822,000)
3

4 By chapter 53, section 1, of the laws of 2006:

5 For payment of the cost of construction, reconstruction, security and
6 other improvements, including the preparation of designs, plans,
7 specifications and estimates related to improvements or changes to
8 existing facilities or programs, including liabilities incurred
9 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$684,000)
10

11 By chapter 53, section 1, of the laws of 2005:

12 For payment of the cost of construction, reconstruction and improv-
13 ments, including the preparation of designs, plans, specifications,
14 and estimates related to improvements or changes to existing facili-
15 ties or programs, including liabilities incurred prior to April 1,
16 2005 (25A80508) ... 2,000,000 (re. \$101,000)
17

18 By chapter 53, section 1, of the laws of 2003:

19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications,
21 and estimates related to improvements or changes to existing facili-
22 ties or programs, including liabilities incurred prior to April 1,
23 2003 (25080308) ... 2,100,000 (re. \$973,000)
24

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	63,000,000	86,101,000
8 All Funds	----- 63,000,000	----- 86,101,000
10	=====	=====
12 SUPPORTED HOUSING PROGRAM (CCP)		63,000,000
13		-----

14
15 Capital Projects Funds - Other
16 Housing Program Fund
17 Homeless Housing Grants Purpose
18

19 For services and expenses, including the
20 payments on contracts executed prior to
21 April 1, 2014, related to implementing the
22 provisions of the homeless housing and
23 assistance program in accordance with
24 title 1 of article 2-A of the social
25 services law, including costs incurred
26 through individual or joint contracts with
27 any entity where such contract will result
28 in expedited homeless project development,
29 and including, without deposit to the
30 homeless housing and assistance account,
31 payments to any entity for technical
32 assistance required to approve contracts.
33 Notwithstanding any inconsistent provision
34 of law, up to two percent of the appropri-
35 ation for any fiscal year may be used to
36 pay for technical assistance in support of
37 project development and operation, support
38 services development, architecture and
39 engineering, legal services and financial
40 services and may be provided by individ-
41 uals and not-for-profit or business corpo-
42 rations. No funds shall be expended from
43 this appropriation until the director of
44 the budget has approved a financial plan
45 submitted by the office of temporary and
46 disability assistance on behalf of the
47 homeless housing assistance program in
48 such detail as required by the budget
49 director (270314G5) 57,500,000

50 For the development of permanent, emergency
51 and transitional housing for persons with
52 AIDS in accordance with article 2-A of the
53 social services law; provided, however,
54 that if an insufficient number of viable
55 proposals for persons with AIDS are
56 received, the balance of funding can be
57 used for the development of permanent,
58 emergency and transitional housing for
59 other priority need populations as deter-
60 mined by the commissioner of the office of
61 temporary and disability assistance and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2014-15

1	approved by the director of the budget.	
2	Notwithstanding any inconsistent provision	
3	of law, up to two percent of the appropri-	
4	ation for any fiscal year may be used to	
5	pay for technical assistance in support of	
6	project development and operation, support	
7	services development, architecture and	
8	engineering, legal services and financial	
9	services and may be provided by individ-	
10	uals and not-for-profit or business corpo-	
11	rations (270814G5)	5,000,000
12	Notwithstanding any inconsistent provision	
13	of law, funds appropriated herein shall be	
14	used for the preparation and review of	
15	proposals, specifications, estimates,	
16	studies, inspections, appraisals and	
17	surveys, and payment of personal service	
18	and nonpersonal service, including fringe	
19	benefits and indirect costs related to	
20	implementing the provisions of the	
21	homeless housing and assistance program in	
22	accordance with title 1 of article 2-A of	
23	the social services law provided by the	
24	office of temporary and disability	
25	assistance for new and reappropriated	
26	projects (27S014G5)	500,000
27		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 SUPPORTED HOUSING PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Housing Program Fund
5 Homeless Housing Grants Purpose
6

7 By chapter 54, section 1, of the laws of 2013:

8 For the development of permanent, emergency and transitional housing
9 for persons with AIDS in accordance with article 2-A of the social
10 services law; provided, however, that if an insufficient number of
11 viable proposals for persons with AIDS are received, the balance of
12 funding can be used for the development of permanent, emergency and
13 transitional housing for other priority need populations as
14 determined by the commissioner of the office of temporary and
15 disability assistance and approved by the director of the budget.
16 Notwithstanding any inconsistent provision of law, up to two percent
17 of the appropriation for any fiscal year may be used to pay for
18 technical assistance in support of project development and
19 operation, support services development, architecture and
20 engineering, legal services and financial services and may be
21 provided by individuals and not-for-profit or business corporations
22 (270813G5) ... 5,000,000 (re. \$5,000,000)
23

24 The appropriation made by chapter 54, section 1, of the laws of 2013, is
25 hereby amended and reappropriated to read:

26 For services and expenses, including the payments on contracts
27 executed prior to April 1, [2012] 2013, related to implementing the
28 provisions of the homeless housing and assistance program in
29 accordance with title 1 of article 2-A of the social services law,
30 including costs incurred through individual or joint contracts with
31 any entity where such contract will result in expedited homeless
32 project development, and including, without deposit to the homeless
33 housing and assistance account, payments to any entity for technical
34 assistance required to approve contracts. Notwithstanding any
35 inconsistent provision of law, up to two percent of the
36 appropriation for any fiscal year may be used to pay for technical
37 assistance in support of project development and operation, support
38 services development, architecture and engineering, legal services
39 and financial services and may be provided by individuals and not-
40 for-profit or business corporations. No funds shall be expended from
41 this appropriation until the director of the budget has approved a
42 financial plan submitted by the office of temporary and disability
43 assistance on behalf of the homeless housing assistance program in
44 such detail as required by the budget director (270313G5)
45 25,000,000 (re. \$25,000,000)
46

47 By chapter 54, section 1, of the laws of 2012:

48 For the development of permanent, emergency and transitional housing
49 for persons with AIDS in accordance with article 2-A of the social
50 services law; provided, however, that if an insufficient number of
51 viable proposals for persons with AIDS are received, the balance of
52 funding can be used for the development of permanent, emergency and
53 transitional housing for other priority need populations as deter-
54 mined by the commissioner of the office of temporary and disability
55 assistance and approved by the director of the budget. Notwith-
56 standing any inconsistent provision of law, up to two percent of the
57 appropriation for any fiscal year may be used to pay for technical
58 assistance in support of project development and operation, support
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 services development, architecture and engineering, legal services
2 and financial services and may be provided by individuals and not-
3 for-profit or business corporations (270812G5)
4 5,000,000 (re. \$5,000,000)
5

6 The appropriation made by chapter 54, section 1, of the laws of 2012, is
7 hereby amended and reappropriated to read:

8 For services and expenses, including the payments on contracts
9 executed prior to April 1, [2011] 2012, related to implementing the
10 provisions of the homeless housing and assistance program in accord-
11 ance with title 1 of article 2-A of the social services law, includ-
12 ing costs incurred through individual or joint contracts with any
13 entity where such contract will result in expedited homeless project
14 development, and including, without deposit to the homeless housing
15 and assistance account, payments to any entity for technical assist-
16 ance required to approve contracts. Notwithstanding any inconsistent
17 provision of law, up to two percent of the appropriation for any
18 fiscal year may be used to pay for technical assistance in support
19 of project development and operation, support services development,
20 architecture and engineering, legal services and financial services
21 and may be provided by individuals and not-for-profit or business
22 corporations. No funds shall be expended from this appropriation
23 until the director of the budget has approved a financial plan
24 submitted by the office of temporary and disability assistance on
25 behalf of the homeless housing assistance program in such detail as
26 required by the budget director (270312G5)
27 25,000,000 (re. \$22,880,000)
28

29 By chapter 54, section 1, of the laws of 2011:

30 For services and expenses, including the payments on contracts
31 executed prior to April 1, 2011, related to implementing the
32 provisions of the homeless housing and assistance program in accord-
33 ance with title 1 of article 2-A of the social services law, includ-
34 ing costs incurred through individual or joint contracts with any
35 entity where such contract will result in expedited homeless project
36 development, and including, without deposit to the homeless housing
37 and assistance account, payments to any entity for technical assist-
38 ance required to approve contracts. Notwithstanding any inconsistent
39 provision of law, up to two percent of the appropriation for any
40 fiscal year may be used to pay for technical assistance in support
41 of project development and operation, support services development,
42 architecture and engineering, legal services and financial services
43 and may be provided by individuals and not-for-profit or business
44 corporations. No funds shall be expended from this appropriation
45 until the director of the budget has approved a financial plan
46 submitted by the office of temporary and disability assistance on
47 behalf of the homeless housing assistance program in such detail as
48 required by the budget director (270311G5)
49 25,000,000 (re. \$22,976,000)

50 For the development of permanent, emergency and transitional housing
51 for persons with AIDS in accordance with article 2-A of the social
52 services law; provided, however, that if an insufficient number of
53 viable proposals for persons with AIDS are received, the balance of
54 funding can be used for the development of permanent, emergency and
55 transitional housing for other priority need populations as deter-
56 mined by the commissioner of the office of temporary and disability
57 assistance and approved by the director of the budget. Notwith-
58 standing any inconsistent provision of law, up to two percent of the
59 appropriation for any fiscal year may be used to pay for technical
60 assistance in support of project development and operation, support
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 services development, architecture and engineering, legal services
 2 and financial services and may be provided by individuals and not-
 3 for-profit or business corporations (270811G5)
 4 5,000,000 (re. \$5,000,000)
 5

6 By chapter 53, section 1, of the laws of 2010:
 7 For services and expenses, including the payments on contracts
 8 executed prior to April 1, 2010, related to implementing the
 9 provisions of the homeless housing and assistance program in accord-
 10 ance with title 1 of article 2-A of the social services law, includ-
 11 ing costs incurred through individual or joint contracts with any
 12 entity where such contract will result in expedited homeless project
 13 development, and including, without deposit to the homeless housing
 14 and assistance account, payments to any entity for technical assist-
 15 ance required to approve contracts. Notwithstanding any inconsistent
 16 provision of law, up to two percent of the appropriation for any
 17 fiscal year may be used to pay for technical assistance in support
 18 of project development and operation, support services development,
 19 architecture and engineering, legal services and financial services
 20 and may be provided by individuals and not-for-profit or business
 21 corporations. No funds shall be expended from this appropriation
 22 until the director of the budget has approved a financial plan
 23 submitted by the office of temporary and disability assistance on
 24 behalf of the homeless housing assistance program in such detail as
 25 required by the budget director (270310G5)
 26 25,000,000 (re. \$245,000)
 27

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	90,000,000	413,954,000
8	-----	-----
9 All Funds	90,000,000	413,954,000
10	=====	=====

12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		9,000,000
13		-----

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Preparation of Plans Purpose

17
18
19 For payment to the design and construction
20 management account of the centralized
21 services fund of the New York state office
22 of general services for the purpose of
23 preparation and review of plans, specifi-
24 cations, estimates, services, construction
25 management and supervision, inspection,
26 studies, appraisals, surveys, testing and
27 environmental impact statements, value
28 engineering, life cycle costing, or, for
29 the costs of consultant services to
30 perform said purposes to be used for the
31 rehabilitation, erection, construction,
32 reconstruction, alteration, or improvement
33 of new or existing facilities or programs,
34 including the payment of liabilities
35 incurred prior to April 1, 2014 (05011430) 9,000,000

37 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES 38 (CCP)		81,000,000
39		-----

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Energy Conservation Purpose

43
44
45 For the payment of the costs of energy
46 conservation projects for existing facili-
47 ties including the payment of liabilities
48 incurred prior to April 1, 2014 (05131405) 9,080,000

49
50 Capital Projects Funds - Other
51 Capital Projects Fund
52 Health and Safety Purpose

53
54 For payment of the cost of demolition,
55 alterations and improvements for health
56 and safety to existing facilities, includ-
57 ing the payment of liabilities incurred
58 prior to April 1, 2014 (05071401) 4,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2014-15

1	Capital Projects Funds - Other	
2	Capital Projects Fund	
3	Preservation of Facilities Purpose	
4		
5	For payment of the cost of alterations and	
6	improvements and minor rehabilitation and	
7	improvements for the preservation of	
8	existing facilities, including the payment	
9	of liabilities incurred prior to April 1,	
10	2014 (05131403)	32,720,000
11	For payment of the costs of alterations,	
12	improvements and rehabilitation for the	
13	preservation of the state capitol build-	
14	ing, including the payment of liabilities	
15	incurred prior to April 1, 2014 (05CR1403)	200,000
16	For payment of the costs of alterations,	
17	improvements and rehabilitation for the	
18	preservation of various facilities	
19	throughout the state, including the	
20	payment of liabilities incurred prior to	
21	April 1, 2014 (05NR1403)	20,000,000
22		
23	Capital Projects Funds - Other	
24	Capital Projects Fund	
25	Preventive Maintenance Purpose	
26		
27	For preventive maintenance on state facili-	
28	ties including personal services, non-per-	
29	sonal services, fringe benefits and the	
30	contractual services provided by private	
31	firms, including the payment of liabil-	
32	ities incurred prior to April 1, 2014	
33	(050614PM)	15,000,000
34		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2013:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection, studies, appraisals, surveys, testing and
13 environmental impact statements, value engineering, life cycle
14 costing, or, for the costs of consultant services to perform said
15 purposes to be used for the rehabilitation, erection, construction,
16 reconstruction, alteration, or improvement of new or existing
17 facilities or programs, including the payment of liabilities
18 incurred prior to April 1, 2013 (05011330)
19 9,000,000 (re. \$9,000,000)

20

21 By chapter 54, section 1, of the laws of 2012:

22 For payment to the design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection, studies, appraisals, surveys, testing and envi-
27 ronmental impact statements, value engineering, life cycle costing,
28 or, for the costs of consultant services to perform said purposes to
29 be used for the rehabilitation, erection, construction, recon-
30 struction, alteration, or improvement of new or existing facilities
31 or programs, including the payment of liabilities incurred prior to
32 April 1, 2012 (05061230) ... 4,375,000 (re. \$4,375,000)

33

34 By chapter 54, section 1, of the laws of 2011:

35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection, studies, appraisals, surveys, testing and envi-
40 ronmental impact statements, value engineering, life cycle costing,
41 or, for the costs of consultant services to perform said purposes to
42 be used for the rehabilitation, erection, construction, recon-
43 struction, alteration, or improvement of new or existing facilities
44 or programs, including the payment of liabilities incurred prior to
45 April 1, 2011 (05061130) ... 13,166,000 (re. \$13,166,000)

46

47 By chapter 50, section 1, of the laws of 2010:

48 For payment to the design and construction management account of the
49 centralized services fund of the New York state office of general
50 services for the purpose of preparation and review of plans, spec-
51 ifications, estimates, services, construction management and super-
52 vision, inspection, studies, appraisals, surveys, testing and envi-
53 ronmental impact statements, value engineering, life cycle costing,
54 or, for the costs of consultant services to perform said purposes to
55 be used for the rehabilitation, erection, construction, recon-
56 struction, alteration, or improvement of new or existing facilities
57 or programs, including the payment of liabilities incurred prior to
58 April 1, 2010 (05061030) ... 12,766,000 (re. \$9,594,000)

59

60

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2009:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services for the purpose of preparation and review of plans, spec-
 5 ifications, estimates, services, construction management and super-
 6 vision, inspection, studies, appraisals, surveys, testing and envi-
 7 ronmental impact statements, value engineering, life cycle costing,
 8 or, for the costs of consultant services to perform said purposes to
 9 be used for the rehabilitation, erection, construction, recon-
 10 struction, alteration, or improvement of new or existing facilities
 11 or programs, including the payment of liabilities incurred prior to
 12 April 1, 2009 (05060930) ... 13,000,000 (re. \$819,000)
 13

14 By chapter 50, section 1, of the laws of 2008:
 15 For payment to the design and construction management account of the
 16 centralized services fund of the New York state office of general
 17 services for the purpose of preparation and review of plans, spec-
 18 ifications, estimates, services, construction management and super-
 19 vision, inspection, studies, appraisals, surveys, testing and envi-
 20 ronmental impact statements, value engineering, life cycle costing,
 21 or, for the costs of consultant services to perform said purposes to
 22 be used for the rehabilitation, erection, construction, recon-
 23 struction, alteration, or improvement of new or existing facilities
 24 or programs, including the payment of liabilities incurred prior to
 25 April 1, 2008 (05060830) ... 12,600,000 (re. \$1,167,000)
 26

27 By chapter 50, section 1, of the laws of 2007:
 28 For payment to the design and construction management account of the
 29 centralized services fund of the New York state office of general
 30 services for the purpose of preparation and review of plans, spec-
 31 ifications, estimates, services, construction management and super-
 32 vision, inspection, studies, appraisals, surveys, testing and envi-
 33 ronmental impact statements, value engineering, life cycle costing,
 34 or, for the costs of consultant services to perform said purposes to
 35 be used for the rehabilitation, erection, construction, recon-
 36 struction, alteration, or improvement of new or existing facilities
 37 or programs, including the payment of liabilities incurred prior to
 38 April 1, 2007 (05060730) ... 12,600,000 (re. \$1,328,000)
 39

40 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

- 41
- 42 Capital Projects Funds - Other
- 43 Capital Projects Fund
- 44 Economic Development Purpose
- 45

46 By chapter 50, section 1, of the laws of 2006:
 47 For services and expenses related to the redevelopment of the Governor
 48 Averell Harriman State Office Building Campus, including the costs
 49 of demolition and site preparation, and for services provided by the
 50 design and construction account of the centralized services fund of
 51 the New York state office of general services (05060609)
 52 10,000,000 (re. \$5,685,000)
 53

- 54 Capital Projects Funds - Other
- 55 Capital Projects Fund
- 56 Energy Conservation Purpose
- 57

58 By chapter 54, section 1, of the laws of 2013:
 59 For the payment of the costs of energy conservation projects for
 60 existing facilities including the payment of liabilities incurred
 61 prior to April 1, 2013 (05131305)
 62 9,080,000 (re. \$9,080,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011:
2 For the payment of the costs of energy conservation projects for
3 existing facilities including the payment of liabilities incurred
4 prior to April 1, 2011 (05061105) ... 6,000,000 (re. \$679,000)
5
6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Health and Safety Purpose
9
10 By chapter 54, section 1, of the laws of 2013:
11 For payment of the cost of demolition, alterations and improvements
12 for health and safety to existing facilities, including the payment
13 of liabilities incurred prior to April 1, 2013 (05071301)
14 6,320,000 (re. \$6,320,000)
15
16 By chapter 54, section 1, of the laws of 2012:
17 For payment of the cost of demolition, alterations and improvements
18 for health and safety to existing facilities, including the payment
19 of liabilities incurred prior to April 1, 2012 (05061201)
20 17,279,000 (re. \$17,279,000)
21 For additional funds for the construction of a security portal on the
22 State Street entrance of the third floor of the Legislative Office
23 Building (05071201) ... 65,000 (re. \$65,000)
24
25 By chapter 54, section 1, of the laws of 2011:
26 For payment of the cost of alterations and improvements for health and
27 safety to existing facilities, including the payment of liabilities
28 incurred prior to April 1, 2011 (05061101)
29 8,800,000 (re. \$8,800,000)
30
31 By chapter 50, section 1, of the laws of 2010:
32 For payment of the cost of alterations and improvements for health and
33 safety to existing facilities, including the payment of liabilities
34 incurred prior to April 1, 2010 (05061001)
35 22,000,000 (re. \$21,537,000)
36
37 By chapter 50, section 1, of the laws of 2009:
38 For payment of the cost of alterations and improvements for health and
39 safety to existing facilities, including the payment of liabilities
40 incurred prior to April 1, 2009 (05060901)
41 10,700,000 (re. \$5,167,000)
42
43 By chapter 50, section 1, of the laws of 2008:
44 For payment of the cost of alterations and improvements for health and
45 safety to existing facilities, including the payment of liabilities
46 incurred prior to April 1, 2008 (05060801)
47 10,700,000 (re. \$8,212,000)
48
49 By chapter 50, section 1, of the laws of 2007:
50 For payment of the cost of alterations and improvements for health and
51 safety to existing facilities, including the payment of liabilities
52 incurred prior to April 1, 2007 (05060701)
53 10,700,000 (re. \$9,229,000)
54
55 By chapter 50, section 1, of the laws of 2006:
56 For payment of the cost of alterations and improvements for health and
57 safety to existing facilities, including the payment of liabilities
58 incurred prior to April 1, 2006 (05060601)
59 10,700,000 (re. \$2,768,000)
60
61

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2005:
2 For payment of the cost of alterations and improvements for health and
3 safety to existing facilities, including the payment of liabilities
4 incurred prior to April 1, 2005 (05070501)
5 31,250,000 (re. \$2,427,000)
6
7 Capital Projects Funds - Other
8 Capital Projects Fund
9 New Facilities Purpose
10
11 By chapter 50, section 1, of the laws of 2009:
12 For services and expenses related to the design and construction of
13 state facilities, including payment of liabilities incurred prior to
14 April 1, 2009. Amounts appropriated herein may be transferred from
15 this appropriation to any other capital projects appropriation made
16 to any other state department or agency, for the purpose of
17 constructing a facility that will benefit multiple state agencies
18 (05AA0907) ... 10,000,000 (re. \$10,000,000)
19
20 By chapter 50, section 1, of the laws of 2008:
21 For services and expenses related to the design and construction of
22 state facilities, including payment of liabilities incurred prior to
23 April 1, 2008. Amounts appropriated herein may be transferred from
24 this appropriation to any other capital projects appropriation made
25 to any other state department or agency, for the purpose of
26 constructing a facility that will benefit multiple state agencies
27 (05AA0807) ... 10,000,000 (re. \$10,000,000)
28
29 By chapter 50, section 1, of the laws of 2007:
30 For services and expenses related to the design and construction of
31 state facilities, including payment of liabilities incurred prior to
32 April 1, 2007. Notwithstanding section 51 of the state finance law,
33 funds may be transferred from this appropriation to any other capi-
34 tal projects appropriation made to a state department or agency, for
35 the purpose of constructing a facility that will benefit multiple
36 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)
37
38 By chapter 50, section 1, of the laws of 2006:
39 For services and expenses related to the design and construction of
40 state facilities, including payment of liabilities incurred prior to
41 April 1, 2006. Notwithstanding section 51 of the state finance law,
42 funds may be transferred from this appropriation to any other capi-
43 tal projects appropriation made to a state department or agency, for
44 the purpose of constructing a facility that will benefit multiple
45 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)
46
47 Capital Projects Funds - Other
48 Capital Projects Fund
49 Preservation of Facilities Purpose
50
51 By chapter 54, section 1, of the laws of 2013:
52 For payment of the cost of alterations and improvements and minor
53 rehabilitation and improvements for the preservation of existing
54 facilities, including the payment of liabilities incurred prior to
55 April 1, 2013 (05131303) ... 22,600,000 (re. \$22,600,000)
56 For payment of the costs of alterations, improvements and
57 rehabilitation for the preservation of the state capitol building,
58 including the payment of liabilities incurred prior to April 1, 2013
59 (05CR1303) ... 10,000,000 (re. \$10,000,000)
60

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For payment of the costs of alterations, improvements and
2 rehabilitation for the preservation of various facilities throughout
3 the state, including the payment of liabilities incurred prior to
4 April 1, 2013 (05NR1303) ... 20,000,000 (re. \$20,000,000)
5 For payment of the costs of alterations, improvements and
6 rehabilitation for the preservation of the governor Nelson A.
7 Rockefeller empire state plaza, including the payment of liabilities
8 incurred prior to April 1, 2013 (05CC1303)
9 5,000,000 (re. \$5,000,000)
10
11 By chapter 54, section 1, of the laws of 2012:
12 For payment of the cost of alterations and improvements and minor
13 rehabilitation and improvements for the preservation of existing
14 facilities, including the payment of liabilities incurred prior to
15 April 1, 2012 (05061203) ... 13,096,000 (re. \$13,096,000)
16 For payment of the costs of alterations, improvements and rehabili-
17 tation for the preservation of the state Capitol Building (05CR1203)
18 ... 250,000 (re. \$250,000)
19 For payment of the costs of alterations, improvements and rehabili-
20 tation for the preservation of various facilities throughout the
21 State, including the payment of liabilities incurred prior to April
22 1, 2012 (05NR1203) ... 26,000,000 (re. \$24,413,000)
23
24 By chapter 54, section 1, of the laws of 2011:
25 For payment of the cost of alterations and improvements and minor
26 rehabilitation and improvements for the preservation of existing
27 facilities, including the payment of liabilities incurred prior to
28 April 1, 2011 (05061103) ... 6,284,000 (re. \$6,284,000)
29 For payment of the costs of alterations, improvements and rehabili-
30 tation for the preservation of the state Capitol Building (05CR1103)
31 ... 650,000 (re. \$650,000)
32 For payment of the costs of alterations, improvements and rehabili-
33 tation for the preservation of various facilities throughout the
34 State, including the payment of liabilities incurred prior to April
35 1, 2011 (05NR1103) ... 33,100,000 (re. \$1,047,000)
36
37 By chapter 50, section 1, of the laws of 2010:
38 For payment of the cost of alterations and improvements and minor
39 rehabilitation and improvements for the preservation of existing
40 facilities, including the payment of liabilities incurred prior to
41 April 1, 2010 (05061003) ... 12,634,000 (re. \$12,283,000)
42 For payment of the costs of alterations, improvements and rehabili-
43 tation for the preservation of the state Capitol Building (05CR1003)
44 ... 3,650,000 (re. \$3,650,000)
45
46 By chapter 50, section 1, of the laws of 2009:
47 For payment of the cost of alterations and improvements and minor
48 rehabilitation and improvements for the preservation of existing
49 facilities, including the payment of liabilities incurred prior to
50 April 1, 2009 (05060903) ... 7,000,000 (re. \$7,000,000)
51 For payment of the costs of alterations, improvements and rehabili-
52 tation for the preservation of the state Capitol Building (05CR0903)
53 ... 15,000,000 (re. \$15,000,000)
54 For payment of the costs of alterations, improvements and rehabili-
55 tation for the preservation of the Governor Nelson A. Rockefeller
56 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$2,764,000)
57
58 By chapter 50, section 1, of the laws of 2008:
59 For payment of the cost of alterations and improvements and minor
60 rehabilitation and improvements for the preservation of existing
61 facilities, including the payment of liabilities incurred prior to
62 April 1, 2008 (05060803) ... 20,000,000 (re. \$12,819,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For payment of the costs of alterations, improvements and rehabili-
 2 tation for the preservation of the state Capitol Building (05CR0803)
 3 ... 5,000,000 (re. \$5,000,000)
 4 For payment of the costs of alterations, improvements and rehabili-
 5 tation for the preservation of the Governor Nelson A. Rockefeller
 6 Empire State Plaza (05NR0803) ... 10,000,000 (re. \$1,561,000)
 7 For the payment of the costs of alterations, improvement and rehabili-
 8 tation for the preservation of Hearing Room A located in the Legis-
 9 lative Office Building and other Senate public meeting places
 10 (05LA0803) ... 1,075,000 (re. \$853,000)
 11

12 By chapter 50, section 1, of the laws of 2007:
 13 For payment of the cost of alterations and improvements and minor
 14 rehabilitation and improvements for the preservation of existing
 15 facilities, including the payment of liabilities incurred prior to
 16 April 1, 2007 (05060703) ... 20,000,000 (re. \$2,013,000)
 17 For payment of the costs of alterations, improvements and rehabili-
 18 tation for the preservation of the state Capitol Building (05CR0703)
 19 ... 5,000,000 (re. \$2,605,000)
 20 For the payment of the costs of alterations, improvement and rehabili-
 21 tation for the preservation of Hearing Room A located in the Legis-
 22 lative Office Building and other Senate public meeting places
 23 (05LA0703) ... 1,050,000 (re. \$381,000)
 24

25 By chapter 50, section 1, of the laws of 2006:
 26 For payment of the costs of alterations, improvements and rehabili-
 27 tation for the preservation of the state Capitol Building (05030603)
 28 ... 26,000,000 (re. \$6,808,000)
 29 For payment of the costs of alterations, improvements and rehabili-
 30 tation for the preservation of the Governor Nelson A. Rockefeller
 31 Empire State Plaza (05NR0603) ... 20,000,000 (re. \$1,526,000)
 32 For payment of the state's share of costs of alterations and improve-
 33 ments for preservation of facilities at the Binghamton Governmental
 34 Complex, including but not limited to repair and rehabilitation of
 35 parking garage facilities. The state's share of such costs shall be
 36 determined pursuant to a written tripartite agreement between the
 37 state of New York, Broome County, and the city of Binghamton. All or
 38 part of this amount may be used for payment to the design and
 39 construction management account of the centralized services fund of
 40 the New York state office of general services for services rendered
 41 (05BP0603) ... 6,200,000 (re. \$1,160,000)
 42

43 Advance for costs of alterations and improvements for preservation of
 44 facilities at the Binghamton Governmental Complex, including but not
 45 limited to repair and rehabilitation of parking garage facilities.
 46 All or part of this amount may be used for payment to the design and
 47 construction management account of the centralized services fund of
 48 the New York state office of general services for services rendered.
 49 No portion of this appropriation shall be available until the divi-
 50 sion of the budget has reviewed and approved a repayment agreement
 51 with the city of Binghamton and Broome county. Such agreement, at
 52 the minimum, shall provide for reimbursement to the state by the
 53 city of Binghamton and Broome county for their respective shares of
 54 all design and construction disbursements (05BL0603)
 55 5,800,000 (re. \$230,000)

56 By chapter 50, section 1, of the laws of 2003:
 57 For payment of the cost of alterations and improvements and minor
 58 rehabilitation and improvements for the preservation of existing
 59 facilities, including the payment of liabilities incurred prior to
 60 April 1, 2003 (05220303) ... 30,000,000 (re. \$3,861,000)
 61
 62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preventive Maintenance Purpose
4
5 By chapter 54, section 1, of the laws of 2013:
6 For preventive maintenance on state facilities including personal
7 services, non-personal services, fringe benefits and the contractual
8 services provided by private firms, including the payment of
9 liabilities incurred prior to April 1, 2013 (050613PM)
10 15,000,000 (re. \$15,000,000)
11
12 By chapter 54, section 1, of the laws of 2012:
13 For preventive maintenance on state facilities including personal
14 services, non-personal services, fringe benefits and the contractual
15 services provided by private firms, including the payment of liabil-
16 ities incurred prior to April 1, 2012 (050912PM)
17 16,000,000 (re. \$13,699,000)
18
19 By chapter 54, section 1, of the laws of 2011:
20 For preventive maintenance on state facilities including personal
21 services, nonpersonal services, fringe benefits and the contractual
22 services provided by private firms, including the payment of liabil-
23 ities incurred prior to April 1, 2011 (050911PM)
24 16,000,000 (re. \$8,375,000)
25
26 By chapter 50, section 1, of the laws of 2010:
27 For preventive maintenance on state facilities including personal
28 services, nonpersonal services, fringe benefits and the contractual
29 services provided by private firms, including the payment of liabil-
30 ities incurred prior to April 1, 2010 (050910PM)
31 16,000,000 (re. \$4,734,000)
32
33 By chapter 50, section 1, of the laws of 2009:
34 For preventive maintenance on state facilities including personal
35 services, nonpersonal services, fringe benefits and the contractual
36 services provided by private firms, including the payment of liabil-
37 ities incurred prior to April 1, 2009 (050909PM)
38 16,000,000 (re. \$1,252,000)
39
40 SUSTAINABILITY (CCP)
41
42 Capital Projects Funds - Other
43 Capital Projects Fund
44 Sustainability Purpose
45
46 By chapter 50, section 1, of the laws of 2009:
47 For payments on sustainability projects at various facilities through-
48 out the State, including the payment of liabilities incurred prior
49 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$10,343,000)
50

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other 1,290,600,000	469,118,000
8	Capital Projects Funds - Federal ... 70,000,000	155,490,000
9		-----
10	All Funds 1,360,600,000	624,608,000
11		=====

13	ALL PAYERS CLAIMS DATABASE (CCP).....	10,000,000
14		-----

16 Capital Project Funds - Other
17 Capital Projects Fund
18 Program Improvement/Change Purpose

20 For grants, services and expenses related to
21 the establishment of an all payers claim
22 database, including but not limited to
23 technology, equipment, software, personal
24 service, fringe benefits, and indirect
25 costs. For purposes of the program, all
26 such activities are deemed to constitute a
27 capital expenditure. Consistent with
28 subdivision 6 of section 2807-t of the
29 public health law, for periods on and
30 after April 1, 2014, prospective
31 adjustments shall be suspended if upon a
32 determination by the commissioner, in
33 consultation with the director of the
34 budget, aggregate collections over and
35 above \$1,045,000,000 result in an amount
36 not to exceed \$65,000,000; provided,
37 however, that such suspension shall be
38 lifted and prospective adjustments made
39 for the value of amounts that exceed
40 \$65,000,000; provided further, no
41 expenditures related to this appropriation
42 shall be made without a plan, prepared by
43 the commissioner of health and approved by
44 the director of the budget, detailing
45 sufficient resources are available to
46 support such expenditures (12AP1408) 10,000,000

49	CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE 50 AND RELATED FACILITIES (CCP)	1,200,000,000
51		-----

53 Capital Projects Funds - Other
54 Capital Projects Fund
55 Health Care System Improvement Purpose

57 An advance for payments and grants
58 establishing the capital restructuring
59 financing program for health care and
60 related facilities licensed pursuant to
61 public health law or mental hygiene law,
62 including general hospitals, nursing

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2014-15

1 homes, clinics and other primary care
2 providers, to support capital projects
3 that will improve the quality, financial
4 viability, and efficiency of the health
5 care delivery system in New York state,
6 including necessary support to facilitate
7 restructuring, closures, conversions and
8 consolidations within the health care
9 delivery system including funding intended
10 to maintain facility viability, provided,
11 however, that no expenditures may be made
12 from this appropriation to a facility
13 until a facility specific plan has been
14 submitted to the department of health and
15 has been approved by the director of the
16 budget (12CR14HE) 1,200,000,000
17
18 IT INITIATIVES PROGRAM (CCP) 10,000,000
19 -----
20
21 Capital Projects Fund - Other
22 Miscellaneous Capital Projects Fund
23 Health Care IT Capital Account
24 Program Improvement/Change Purpose
25
26 For services and expenses related to
27 information technology projects undertaken
28 by the department of health, including the
29 payment of liabilities incurred prior to
30 April 1, 2014. Upon the request of the
31 commissioner of the department of health
32 and approval of the director of the
33 division of the budget, all or a portion
34 of the funds appropriated hereby may be
35 suballocated or transferred to the office
36 of information technology services
37 (12IT1408) 10,000,000
38
39 LABORATORIES AND RESEARCH (CCP) 8,000,000
40 -----
41
42 Capital Projects Funds - Other
43 Capital Projects Fund
44 Preservation of Facilities Purpose
45
46 To maintain and improve existing facilities
47 including preparation of plans and for
48 payment to the design and construction
49 management account of the centralized
50 services fund of the New York state office
51 of general services. Upon the request of
52 the commissioner of the department of
53 health and approval of the director of the
54 division of the budget, funds of this
55 appropriation may be transferred to the
56 dormitory authority of the state of New
57 York for capital projects (12591403) 8,000,000
58
59

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2014-15

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) . 7,600,000
2 -----
3
4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Preservation of Facilities Purpose
7
8 For minor alterations, improvements and
9 preventive maintenance of St. Albans Nurs-
10 ing Home, Helen Hayes Hospital, Oxford
11 Nursing Home, Batavia Nursing Home, and
12 Montrose Nursing Home including prepara-
13 tion of plans and for payment to the
14 design and construction management account
15 of the centralized services fund of the
16 New York state office of general services.
17 Upon the request of the commissioner of
18 the department of health and approval of
19 the director of the division of the budg-
20 et, funds of this appropriation may be
21 transferred to the dormitory authority of
22 the state of New York for capital projects
23 (12601403) 7,600,000
24
25 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP)... 55,000,000
26 -----
27
28 Capital Project Funds - Other
29 Capital Projects Fund
30 Program Improvement/Change Purpose
31
32 For grants, services and expenses related to
33 the establishment and administration of
34 the statewide health information network
35 for New York, including but not limited to
36 technology, equipment, software, personal
37 service, fringe benefits, and indirect
38 costs. For purposes of the program, all
39 such activities are deemed to constitute a
40 capital expenditure. Consistent with
41 subdivision 6 of section 2807-t of the
42 public health law, for periods on and
43 after April 1, 2014, prospective
44 adjustments shall be suspended if upon a
45 determination by the commissioner, in
46 consultation with the director of the
47 budget, aggregate collections over and
48 above \$1,045,000,000 result in an amount
49 not to exceed \$65,000,000; provided,
50 however, that such suspension shall be
51 lifted and prospective adjustments made
52 for the value of amounts that exceed
53 \$65,000,000; provided further, no
54 expenditures related to this appropriation
55 shall be made without a plan, prepared by
56 the commissioner of health and approved by
57 the director of the budget, detailing
58 sufficient resources are available to
59 support such expenditures (12SH1408) 55,000,000
60
61

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2014-15

1	WATER RESOURCES (CCP)	70,000,000
2		-----
3		
4	Capital Projects Funds - Federal	
5	Federal Capital Projects Fund	
6	Water Resources Purpose	
7		
8	For federal grants for the safe drinking	
9	water revolving fund (12021457)	70,000,000
10		

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

15 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)
 16 CAPITAL GRANT PROGRAM (CCP)

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Health Care System Improvement Purpose

22 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

24 For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance, including \$50,000,000 for transfer to the Roswell Park cancer institute corporation to support capital projects in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, heretofore accrued or hereafter to accrue (12HE10HE) ... 152,000,000 .. (re. \$103,405,000)

41 By chapter 54, section 1, of the laws of 2010:

42 An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby ppropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD10HE) 108,000,000 (re. \$68,103,000)

51 By chapter 54, section 1, of the laws of 2009:

52 For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 hereby appropriated shall be for payment of financial assistance
 2 heretofore accrued or hereafter to accrue (12HE09HE)
 3 192,000,000 (re. \$23,627,000)
 4 An advance for payments and grants in accordance with section 2818 of
 5 the public health law establishing the health care system improve-
 6 ment capital grant program, provided, however, that no expenditures
 7 may be made from this appropriation until a comprehensive plan of
 8 projects has been approved by the director of the budget. The moneys
 9 hereby appropriated shall be for payment of financial assistance
 10 heretofore accrued or hereafter to accrue (12BD09HE)
 11 108,000,000 (re. \$53,690,000)
 12

13 By chapter 54, section 1, of the laws of 2008:
 14 For payments and grants in accordance with section 2818 of the public
 15 health law establishing the health care system improvement capital
 16 grant program, including necessary support to facilitate closures,
 17 conversions and consolidations within the health care delivery
 18 system including operational support intended to maintain facility
 19 viability the retirement of health care facility indebtedness,
 20 provided, however, that no expenditures may be made from this appro-
 21 priation until a comprehensive plan of projects has been approved by
 22 the director of the budget. For purposes of HEAL NY, all such activ-
 23 ities are deemed to constitute a capital expenditure. The moneys
 24 hereby appropriated shall be for payment of financial assistance
 25 heretofore accrued or hereafter to accrue (12HE08HE)
 26 133,000,000 (re. \$23,465,000)

27 For services and expenses related to local health care planning
 28 including but not limited to: examining racial and ethnic dispari-
 29 ties in the provision of health care; developing a process to meas-
 30 ure and integrate consumer needs for health care services as the
 31 basis for health care provider planning; assessing future long term
 32 care needs taking into account consumer preferences for care; and
 33 reviewing the impact of the migration of services from hospitals to
 34 ambulatory care providers on the cost, quality and availability of
 35 services. Notwithstanding section one hundred twelve or section one
 36 hundred sixty-three of the state finance law, the commissioner of
 37 health, at his or her discretion, may award, without a competitive
 38 process, grants up to \$2 million to qualified health planning agen-
 39 cies for such purposes. For the purposes of HEAL NY, such activities
 40 are deemed to constitute a capital expenditure (12HE08HE)
 41 7,000,000 (re. \$1,276,000)

42 An advance for payments and grants in accordance with section 2818 of
 43 the public health law establishing the health care system improve-
 44 ment capital grant program, provided, however, that no expenditures
 45 may be made from this appropriation until a comprehensive plan of
 46 projects has been approved by the director of the budget. The moneys
 47 hereby appropriated shall be for payment of financial assistance
 48 heretofore accrued or hereafter to accrue (12BD08HE)
 49 85,000,000 (re. \$35,623,000)
 50

51 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 52 section 1, of the laws of 2009:
 53 For payments and grants in accordance with section 2818 of the public
 54 health law establishing the health care system improvement capital
 55 grant program, including necessary support to facilitate closures,
 56 conversions and consolidations within the health care delivery
 57 system including the retirement of health care facility indebt-
 58 edness, provided, however, that no expenditures may be made from
 59 this appropriation until a comprehensive plan of projects has been
 60 approved by the director of the budget. For purposes of HEAL NY, all
 61 such activities are deemed to constitute a capital expenditure.
 62

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 The moneys hereby appropriated shall be for payment of financial
 2 assistance heretofore accrued or hereafter to accrue (12HE07HE)
 3 140,000,000 (re. \$15,912,000)
 4

5 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 6 section 1, of the laws of 2008:

7 An advance for payments and grants in accordance with section 2818 of
 8 the public health law establishing the health care system improve-
 9 ment capital grant program, provided, however, that no expenditures
 10 may be made from this appropriation until a comprehensive plan of
 11 projects has been approved by the director of the budget. The moneys
 12 hereby appropriated shall be for payment of financial assistance
 13 heretofore accrued or hereafter to accrue (12BD07HE)
 14 85,000,000 (re. \$15,600,000)
 15

16 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 17 section 1, of the laws of 2009:

18 For payments and grants in accordance with section 2818 of the public
 19 health law establishing the health care system improvement capital
 20 grant program, including necessary support to facilitate closures,
 21 conversions and consolidations within the health care delivery
 22 system including the retirement of health care facility indebt-
 23 edness, provided, however, that no expenditures may be made from
 24 this appropriation until a comprehensive plan of projects has been
 25 approved by the director of the budget. For purposes of HEAL NY, all
 26 such activities are deemed to constitute a capital expenditure.

27 The moneys hereby appropriated shall be for payment of financial
 28 assistance heretofore accrued or hereafter to accrue (12HE06HE)
 29 140,000,000 (re. \$570,000)
 30

31 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 32 section 1, of the laws of 2008:

33 An advance for payments and grants in accordance with section 2818 of
 34 the public health law establishing the health care system improve-
 35 ment capital grant program, provided, however, that no expenditures
 36 may be made from this appropriation until a comprehensive plan of
 37 projects has been approved by the director of the budget. The moneys
 38 hereby appropriated shall be for payment of financial assistance
 39 heretofore accrued or hereafter to accrue (12BD06HE)
 40 85,000,000 (re. \$6,006,000)
 41

42 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 43 section 1, of the laws of 2009:

44 For payments and grants in accordance with section 2818 of the public
 45 health law establishing the health care system improvement capital
 46 grant program, including necessary support to facilitate closures,
 47 conversions and consolidations within the health care delivery
 48 system including the retirement of health care facility indebt-
 49 edness, provided, however, that no expenditures may be made from
 50 this appropriation until a comprehensive plan of projects has been
 51 approved by the director of the budget. For purposes of HEAL NY, all
 52 such activities are deemed to constitute a capital expenditure. The
 53 moneys hereby appropriated shall be for payment of financial assist-
 54 ance heretofore accrued or hereafter to accrue (12HE05HE)
 55 65,000,000 (re. \$2,128,000)
 56

57 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 58 section 1, of the laws of 2008:

59 An advance for payments in accordance with section 2817 of the public
 60 health law establishing the community health care centers capital
 61 program, provided, however, that no expenditures may be made from
 62 this appropriation until a comprehensive plan of projects has been

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 approved by the director of the budget. The moneys hereby appropri-
 2 ated shall be for payment of financial assistance heretofore accrued
 3 or hereafter to accrue (12BD05CH) ... 10,000,000 .. (re. \$3,169,000)
 4 An advance for payments and grants in accordance with section 2818 of
 5 the public health law establishing the health care system improve-
 6 ment capital grant program, provided, however, that no expenditures
 7 may be made from this appropriation until a comprehensive plan of
 8 projects has been approved by the director of the budget. The moneys
 9 hereby appropriated shall be for payment of financial assistance
 10 heretofore accrued or hereafter to accrue (12BD05HE)
 11 175,000,000 (re. \$28,501,000)
 12

13 LABORATORIES AND RESEARCH (CCP)

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Preservation of Facilities Purpose
 18

19 By chapter 54, section 1, of the laws of 2013:
 20 To maintain and improve existing facilities including preparation of
 21 plans and for payment to the design and construction management
 22 account of the centralized services fund of the New York state
 23 office of general services. Upon the request of the commissioner of
 24 the department of health and approval of the director of the
 25 division of the budget, funds of this appropriation may be
 26 transferred to the dormitory authority of the state of New York for
 27 capital projects (12591303) ... 8,000,000 (re. \$7,694,000)
 28

29 By chapter 54, section 1, of the laws of 2012:
 30 To maintain and improve existing facilities including preparation of
 31 plans and for payment to the design and construction management
 32 account of the centralized services fund of the New York state
 33 office of general services. Upon the request of the commissioner of
 34 the department of health and approval of the director of the divi-
 35 sion of the budget, funds of this appropriation may be transferred
 36 to the dormitory authority of the state of New York for capital
 37 projects (12591203) ... 8,000,000 (re. \$5,145,000)
 38

39 By chapter 54, section 1, of the laws of 2011:
 40 To maintain and improve existing facilities including preparation of
 41 plans and for payment to the design and construction management
 42 account of the centralized services fund of the New York state
 43 office of general services. Upon the request of the commissioner of
 44 the department of health and approval of the director of the divi-
 45 sion of the budget, funds of this appropriation may be transferred
 46 to the dormitory authority of the state of New York for capital
 47 projects (12591103) ... 8,000,000 (re. \$5,284,000)
 48

49 By chapter 54, section 1, of the laws of 2010:
 50 To maintain and improve existing facilities including preparation of
 51 plans and for payment to the design and construction management
 52 account of the centralized services fund of the New York state
 53 office of general services. Upon the request of the commissioner of
 54 the department of health and approval of the director of the divi-
 55 sion of the budget, funds of this appropriation may be transferred
 56 to the dormitory authority of the state of New York for capital
 57 projects (12591003) ... 8,000,000 (re. \$5,623,000)
 58

59 By chapter 54, section 1, of the laws of 2009:
 60 To maintain and improve existing facilities including preparation of
 61 plans and for payment to the design and construction management
 62 account of the centralized services fund of the New York state

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 office of general services. Upon the request of the commissioner of
2 the department of health and approval of the director of the divi-
3 sion of the budget, funds of this appropriation may be transferred
4 to the dormitory authority of the state of New York for capital
5 projects (12590903) ... 8,000,000 (re. \$4,192,000)
6
7 By chapter 54, section 1, of the laws of 2008:
8 To maintain and improve existing facilities including preparation of
9 plans and for payment to the design and construction management
10 account of the centralized services fund of the New York state
11 office of general services. Upon the request of the commissioner of
12 the department of health and approval of the director of the divi-
13 sion of the budget, funds of this appropriation may be transferred
14 to the dormitory authority of the state of New York for capital
15 projects (12590803) ... 10,000,000 (re. \$5,864,000)
16
17 By chapter 54, section 1, of the laws of 2007:
18 To maintain and improve existing facilities including preparation of
19 plans and for payment to the design and construction management
20 account of the centralized services fund of the New York state
21 office of general services. Upon the request of the commissioner of
22 the department of health and approval of the director of the divi-
23 sion of the budget, funds of this appropriation may be transferred
24 to the dormitory authority of the state of New York for capital
25 projects (12590703) ... 10,000,000 (re. \$2,398,000)
26
27 By chapter 54, section 1, of the laws of 2006:
28 To maintain and improve existing facilities including preparation of
29 plans and for payment to the design and construction management
30 account of the centralized services fund of the New York state
31 office of general services. Upon the request of the commissioner of
32 the department of health and approval of the director of the divi-
33 sion of the budget, funds of this appropriation may be transferred
34 to the dormitory authority of the state of New York for capital
35 projects (12590603) ... 10,000,000 (re. \$4,129,000)
36
37 By chapter 54, section 1, of the laws of 2005:
38 To maintain and improve existing facilities including preparation of
39 plans and for payment to the design and construction management
40 account of the centralized services fund of the New York state
41 office of general services (12590503)
42 4,000,000 (re. \$794,000)
43
44 By chapter 54, section 1, of the laws of 2004:
45 To maintain and improve existing facilities including preparation of
46 plans and for payment to the design and construction management
47 account of the centralized services fund of the New York state
48 office of general services (12590403)
49 4,000,000 (re. \$380,000)
50
51 By chapter 54, section 1, of the laws of 2003:
52 To maintain and improve existing facilities including preparation of
53 plans and for payment to the design and construction management
54 account of the centralized services fund of the New York state
55 office of general services (12590303)
56 4,000,000 (re. \$1,987,000)
57
58 Capital Projects Funds - Other
59 Capital Projects Fund
60 Umbilical Cord Blood Bank Purpose
61
62

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
2 section 1, of the laws of 2007:

3 For payments and grants for the design and construction of an umbili-
4 cal cord blood bank facility in Syracuse, New York. Upon the request
5 of the Commissioner of the department of health and approval of the
6 Director of the division of the budget, these funds may be available
7 and are authorized for transfer to the state university of New York
8 construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)
9

10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

11
12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Preservation of Facilities Purpose
15

16 By chapter 54, section 1, of the laws of 2013:

17 For minor alterations, improvements and preventive maintenance of St.
18 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
19 Batavia Nursing Home, and Montrose Nursing Home including
20 preparation of plans and for payment to the design and construction
21 management account of the centralized services fund of the New York
22 state office of general services. Upon the request of the
23 commissioner of the department of health and approval of the
24 director of the division of the budget, funds of this appropriation
25 may be transferred to the dormitory authority of the state of New
26 York for capital projects (12601303)
27 7,600,000 (re. \$7,550,000)
28

29 By chapter 54, section 1, of the laws of 2012:

30 For minor alterations, improvements and preventive maintenance of St.
31 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
32 Batavia Nursing Home, and Montrose Nursing Home including prepara-
33 tion of plans and for payment to the design and construction manage-
34 ment account of the centralized services fund of the New York state
35 office of general services. Upon the request of the commissioner of
36 the department of health and approval of the director of the divi-
37 sion of the budget, funds of this appropriation may be transferred
38 to the dormitory authority of the state of New York for capital
39 projects (12601203) ... 7,600,000 (re. \$6,538,000)
40

41 By chapter 54, section 1, of the laws of 2011:

42 For minor alterations, improvements and preventive maintenance of St.
43 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
44 Batavia Nursing Home, and Montrose Nursing Home including prepara-
45 tion of plans and for payment to the design and construction manage-
46 ment account of the centralized services fund of the New York state
47 office of general services. Upon the request of the commissioner of
48 the department of health and approval of the director of the divi-
49 sion of the budget, funds of this appropriation may be transferred
50 to the dormitory authority of the state of New York for capital
51 projects (12601103) ... 7,600,000 (re. \$3,747,000)
52

53 By chapter 54, section 1, of the laws of 2010:

54 For minor alterations, improvements and preventive maintenance of St.
55 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
56 Batavia Nursing Home, and Montrose Nursing Home including prepara-
57 tion of plans and for payment to the design and construction manage-
58 ment account of the centralized services fund of the New York state
59 office of general services. Upon the request of the commissioner of
60 the department of health and approval of the director of the divi-
61

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 sion of the budget, funds of this appropriation may be transferred
2 to the dormitory authority of the state of New York for capital
3 projects (12601003) ... 7,600,000 (re. \$5,870,000)
4

5 By chapter 54, section 1, of the laws of 2009:

6 For minor alterations, improvements and preventive maintenance of St.
7 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
8 Batavia Nursing Home, and Montrose Nursing Home including prepara-
9 tion of plans and for payment to the design and construction manage-
10 ment account of the centralized services fund of the New York state
11 office of general services. Upon the request of the commissioner of
12 the department of health and approval of the director of the divi-
13 sion of the budget, funds of this appropriation may be transferred
14 to the dormitory authority of the state of New York for capital
15 projects (12600903) ... 7,600,000 (re. \$3,912,000)
16

17 By chapter 54, section 1, of the laws of 2008:

18 For minor alterations, improvements and preventive maintenance of St.
19 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
20 Batavia Nursing Home, and Montrose Nursing Home including prepara-
21 tion of plans and for payment to the design and construction manage-
22 ment account of the centralized services fund of the New York state
23 office of general services. Upon the request of the commissioner of
24 the department of health and approval of the director of the divi-
25 sion of the budget, funds of this appropriation may be transferred
26 to the dormitory authority of the state of New York for capital
27 projects (12600803) ... 7,600,000 (re. \$4,490,000)
28

29 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
30 section 1, of the laws of 2008:

31 For minor alterations, improvements and preventive maintenance of the
32 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
33 Batavia Nursing Home, and Montrose Nursing Home including prepara-
34 tion of plans and for payment to the design and construction manage-
35 ment account of the centralized services fund of the New York state
36 office of general services. Upon the request of the commissioner of
37 the department of health and approval of the director of the divi-
38 sion of the budget, funds of this appropriation may be transferred
39 to the dormitory authority of the state of New York for capital
40 projects (12600703) ... 7,600,000 (re. \$1,868,000)
41

42 By chapter 54, section 1, of the laws of 2006:

43 For minor alterations, improvements and preventive maintenance of the
44 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
45 Batavia Nursing Home and Montrose Nursing Home including preparation
46 of plans and for payment to the design and construction management
47 account of the centralized services fund of the New York state
48 office of general services. Upon the request of the commissioner of
49 the department of health and approval of the director of the divi-
50 sion of the budget, funds of this appropriation may be transferred
51 to the dormitory authority of the state of New York for capital
52 projects (12600603) ... 7,600,000 (re. \$516,000)
53

54 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
55 section 1, of the laws of 2006:

56 For minor alterations, improvements and preventive maintenance of the
57 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
58 Batavia Nursing Home, and Montrose Nursing Home including prepara-
59 tion of plans and for payment to the design and construction manage-
60 ment account of the centralized services fund of the New York state
61 office of general services. (12600503)
62 7,600,000 (re. \$143,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2004:
2 For minor alterations, improvements and preventive maintenance of the
3 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home
4 and Batavia Nursing Home including preparation of plans and for
5 payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services (12600403) ... 7,600,000 (re. \$2,363,000)
8

9 By chapter 54, section 1, of the laws of 2003:
10 For minor alterations, improvements and preventive maintenance of St.
11 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
12 Batavia Nursing Home including preparation of plans and for payment
13 to the design and construction management account of the centralized
14 services fund of the New York state office of general services
15 (12600303) ... 7,600,000 (re. \$2,556,000)
16

17 WATER RESOURCES (CCP)
18
19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 Water Resources Purpose
22

23 By chapter 54, section 1, of the laws of 2013:
24 For federal grants for the safe drinking water revolving fund
25 (12021357) ... 70,000,000 (re. \$70,000,000)
26

27 By chapter 54, section 1, of the laws of 2012:
28 For federal grants for the safe drinking water revolving fund
29 (12021257) ... 24,146,000 (re. \$5,230,000)
30

31 By chapter 54, section 1, of the laws of 2011:
32 For federal grants for the safe drinking water revolving fund
33 (12021157) ... 74,833,000 (re. \$682,000)
34

35 By chapter 54, section 1, of the laws of 2010:
36 For federal grants for the safe drinking water revolving fund
37 (12021057) ... 157,183,000 (re. \$78,834,000)
38

39 By chapter 54, section 1, of the laws of 2009:
40 For federal grants for the safe drinking water revolving fund funded
41 by the American recovery and reinvestment act of 2009. Funds appro-
42 priated herein shall be subject to all applicable reporting and
43 accountability requirements contained in such act (12FS0957)
44 87,000,000 (re. \$744,000)
45

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	137,000,000	476,563,000
8 All Funds	----- 137,000,000	----- 476,563,000
	=====	=====

11
12 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND
13 CYBERSECURITY (CCP) 15,000,000
14 -----

15
16 Capital Projects Funds - Other
17 Capital Projects Fund
18 New Facilities Purpose
19

20 For the cost of studies, site acquisitions,
21 planning, design, construction, recon-
22 struction, renovation, and equipment
23 necessary to establish a college of
24 emergency preparedness, homeland security
25 and cybersecurity within the state
26 university of New York, under a plan
27 developed in consultation with the
28 division of homeland security and
29 emergency services. All or a portion of
30 the funds appropriated herein may be
31 suballocated or transferred to any
32 department, agency, or public authority
33 (ERCG1407) 15,000,000
34

35 INTEROPERABLE COMMUNICATIONS (CCP) 115,000,000
36 -----

37
38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Program Improvement Purpose
41

42 For the provision of grants or reimbursement
43 to counties for the development, consol-
44 idation or operation of public safety
45 communications systems or networks
46 designed to support statewide interopera-
47 ble communications for first responders.
48 Expenditures from this appropriation shall
49 reduce appropriations for grants from the
50 statewide public safety communications
51 account for the same purpose by an
52 equivalent amount, and such appropriation
53 authority in such account shall then be
54 deemed to have lapsed to the extent of
55 such reduction (ERIC1408) 100,000,000

56 For projects designed to advance completion
57 of a fully interoperable statewide public
58 safety communications network. Expendi-
59 tures from this appropriation shall reduce
60 appropriations for grants from the
61 statewide public safety communications
62 account for the same purpose by an

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2014-15

1	equivalent amount, and such appropriation	
2	authority in such account shall then be	
3	deemed to have lapsed to the extent of	
4	such reduction (ERCN1408)	15,000,000
5		
6	TRAINING FACILITIES (CCP)	7,000,000
7		-----
8		
9	Capital Projects Funds - Other	
10	Capital Projects Fund	
11	Program Improvement Purpose	
12		
13	For the cost of studies, site acquisitions,	
14	planning, design, construction, recon-	
15	struction, renovation, and equipment	
16	related to the development of centralized	
17	state public safety training facilities	
18	(ERTF1408)	7,000,000
19		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 New Facilities Purpose

6

7 By chapter 50, section 1, of the laws of 2010:

8 For the cost of studies, site acquisitions, planning, design,

9 construction, reconstruction, renovation, and equipment related to

10 the development of centralized state public safety training facili-

11 ties including related departmental administrative costs incurred

12 prior to April 1, 2010 (ERNF1007)

13 42,000,000 (re. \$26,563,000)

14

15 DISASTER ASSISTANCE (CCP)

16

17 Capital Projects Fund - Other

18 [New York Transformative Capital Fund]

19 New York Storm Recovery Capital Fund

20 Storm Recovery Account

21 Disaster Assistance [Program] Purpose

22

23 The appropriation made by chapter 54, section 1, of the laws of 2013, is

24 hereby amended and reappropriated to read:

25 For the cost of [restoring state properties damaged as a result of

26 storm Sandy] repair, rehabilitation, or replacement of capital works

27 or purposes damaged by hurricane Sandy which are expected to be

28 eligible for reimbursement by the federal emergency management

29 agency (FEMA), the federal transit administration (FTA), the federal

30 highway administration (FHWA) and/or any other federal reimbursement

31 source, including liabilities incurred prior to April 1, 2013. This

32 appropriation may be available to provide advances in anticipation

33 of reimbursement [under the federal Stafford act, and may be used

34 for any projects approved or deemed eligible for such reimbursement,

35 including but not limited to design, site acquisition, alterations

36 and improvements, rehabilitation, reconstruction, or new

37 construction of state properties. Prior to making] for the repair,

38 rehabilitation, or replacement of capital works or purposes damaged

39 by hurricane Sandy which are expected to be eligible for

40 reimbursement by FEMA, FTA, FHWA and/or any other federal

41 reimbursement source. No such advances for a project[,] shall be

42 made unless the division of budget [shall determine] has first

43 determined that there is a substantial likelihood that the project

44 is eligible for reimbursement by [the federal emergency management

45 agency under the federal Stafford act] FEMA, FTA, FHWA and/or any

46 other federal reimbursement source. Notwithstanding any provision of

47 law to the contrary, the state comptroller shall credit these

48 appropriations with federal grants received pursuant to the federal

49 community development block grant program or any other federal

50 program providing disaster aid, in recognition that the state was

51 required to make payments for eligible projects in advance of the

52 availability of federal reimbursement. Funds appropriated herein may

53 be suballocated or transferred to any other state department,

54 agency, or public benefit corporation, to achieve this purpose. Five

55 business days after the close of each month, the division of the

56 budget shall report to the chair of the senate finance committee and

57 the chair of the assembly ways and means committee total

58 disbursements from this appropriation [(73FR13DA)] 73FA13DA

59 450,000,000 (re. \$450,000,000)

60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2014-15

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	91,200,000	316,315,000
8	Capital Projects Funds - Federal ...	0	13,909,000
9		-----	-----
10	All Funds	91,200,000	330,224,000
11		=====	=====
12			
13	ACCESS TO HOME PROGRAM (CCP)		1,000,000
14			-----
15			
16	Capital Projects Funds - Other		
17	Housing Program Fund		
18	New Facilities Purpose		
19			
20	For allocation as follows: For contract with		
21	eligible applicants to provide financial		
22	assistance for the actual costs of an		
23	access to home program pursuant to article		
24	XXV of the private housing finance law		
25	(08051407)	1,000,000	
26			
27	AFFORDABLE HOUSING CORPORATION (CCP)		25,000,000
28			-----
29			
30	Capital Projects Funds - Other		
31	Housing Program Fund		
32	New Facilities Purpose		
33			
34	For allocation as follows: For deposit in		
35	the affordable housing development account		
36	created pursuant to section 59-b of the		
37	private housing finance law for the		
38	purposes of carrying out the provisions of		
39	article XIX of the private housing finance		
40	law. No funds shall be expended from this		
41	appropriation until the director of the		
42	budget has approved a financial plan		
43	submitted by the affordable housing corpo-		
44	ration in such detail as required by the		
45	director of the budget.		
46	Up to 5 percent of the funds appropriated		
47	herein may be used for administrative		
48	purposes (08011407)	25,000,000	
49			
50	HOMES FOR WORKING FAMILIES PROGRAM (CCP)		9,000,000
51			-----
52			
53	Capital Projects Funds - Other		
54	Housing Program Fund		
55	New Facilities Purpose		
56			
57	For allocation as follows: For deposit in		
58	the housing trust fund account created		
59	pursuant to section 59-a of the private		
60	housing finance law and subject to the		
61	provisions of article XVIII of the private		
62	housing finance law for the purpose of		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2014-15

1 maximizing the state's utilization of
2 federal low income housing tax credits in
3 conjunction with the issuance of tax
4 exempt bonds used to finance affordable
5 housing construction.
6 Up to 5 percent of the funds appropriated
7 herein may be used for administrative
8 purposes (08021407) 9,000,000
9
10 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
11 -----
12
13 Capital Projects Funds - Other
14 Housing Program Fund
15 Preservation of Facilities Purpose
16
17 For allocation as follows: For contracts
18 with not-for-profit corporations or muni-
19 cipalities to provide state financial
20 assistance to administer emergency home
21 repairs programs which provide grants and
22 loans in an amount not to exceed \$5,000
23 per unit for the cost of correcting any
24 condition which poses a threat to the
25 life, health or safety of a low income
26 elderly homeowner. No funds shall be
27 expended from this appropriation until the
28 director of the budget has approved a
29 financial plan submitted by the housing
30 trust fund corporation on behalf of the
31 housing opportunities for the elderly
32 program in such detail as required by the
33 director of the budget.
34 Up to 5 percent of the funds appropriated
35 herein may be used for administrative
36 purposes (08031403) 1,400,000
37
38 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
39 -----
40
41 Capital Projects Funds - Other
42 Housing Program Fund
43 New Facilities Purpose
44
45 For allocation as follows: For deposit in
46 the housing trust fund account created
47 pursuant to section 59-a of the private
48 housing finance law for the purposes of
49 carrying out the provisions of article
50 XVIII of the private housing finance law
51 including up to \$300,000 to offset housing
52 trust fund corporation costs of adminis-
53 tering the low income housing trust fund
54 program established by such article. No
55 funds shall be expended from this appro-
56 priation until the director of the budget
57 has approved a financial plan submitted by
58 the housing trust fund corporation on
59 behalf of the housing trust fund program
60 in such detail as required by the director
61 of the budget.
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2014-15

1 Up to 5 percent of the funds appropriated
2 herein may be used for administrative
3 purposes (08041407) 44,200,000
4
5 MAIN STREET PROGRAM (CCP) 4,200,000
6 -----
7
8 Capital Projects Funds - Other
9 Housing Program Fund
10 New Facilities Purpose
11
12 For allocation as follows: For contract with
13 not-for-profit corporations and munici-
14 palities to provide state fiscal assist-
15 ance to administer main street or downtown
16 revitalization projects for communities
17 pursuant to article XXVI of the private
18 housing finance law (08061407) 4,200,000
19
20 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
21 -----
22
23 Capital Projects Funds - Other
24 Housing Program Fund
25 Preservation of Facilities Purpose
26
27 For allocation as follows: For services and
28 expenses of a public housing modernization
29 program. Of the amount appropriated here-
30 in, the sum of \$400,000 shall be allocated
31 for capital project activities associated
32 with article XII of the public housing
33 law. No funds shall be expended from this
34 appropriation until the director of the
35 budget has approved a financial plan
36 submitted by the housing trust fund corpo-
37 ration on behalf of the public housing
38 modernization program in such detail as
39 required by the director of the budget.
40 Up to 5 percent of the funds appropriated
41 herein may be used for administrative
42 purposes (08051403) 6,400,000
43

DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 AFFORDABLE HOUSING CORPORATION (CCP)

2

3 Capital Projects Funds - Other

4 Housing Program Fund

5 New Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2013:

8 For allocation as follows: For deposit in the affordable housing
9 development account created pursuant to section 59-b of the private
10 housing finance law for the purposes of carrying out the provisions
11 of article XIX of the private housing finance law. No funds shall be
12 expended from this appropriation until the director of the budget
13 has approved a financial plan submitted by the affordable housing
14 corporation in such detail as required by the director of the
15 budget.

16 Up to 5 percent of the funds appropriated herein may be used for
17 administrative purposes (08011307)
18 25,000,000 (re. \$25,000,000)

19

20 By chapter 54, section 1, of the laws of 2012:

21 For allocation as follows: For deposit in the affordable housing
22 development account created pursuant to section 59-b of the private
23 housing finance law for the purposes of carrying out the provisions
24 of article XIX of the private housing finance law. No funds shall be
25 expended from this appropriation until the director of the budget
26 has approved a financial plan submitted by the affordable housing
27 corporation in such detail as required by the director of the budg-
28 et.

29 Up to 5 percent of the funds appropriated herein may be used for
30 administrative purposes (08021207)
31 25,000,000 (re. \$24,725,000)

32

33 By chapter 54, section 1, of the laws of 2011:

34 For allocation as follows: For deposit in the affordable housing
35 development account created pursuant to section 59-b of the private
36 housing finance law for the purposes of carrying out the provisions
37 of article XIX of the private housing finance law. No funds shall be
38 expended from this appropriation until the director of the budget
39 has approved a financial plan submitted by the affordable housing
40 corporation in such detail as required by the director of the budg-
41 et.

42 Up to 5 percent of the funds appropriated herein may be used for
43 administrative purposes (08011107)
44 25,000,000 (re. \$19,950,000)

45

46 GREATER CATSKILL FLOOD REMEDIATION PROGRAM

47

48 Capital Projects Fund - Other

49 Housing Assistance Fund

50 New Facilities Purpose

51

52 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
53 section 1, of the laws of 2012:

54 For services and expenses of the greater Catskill flood remediation
55 program pursuant to section 3 of part NN of chapter 57 of the laws
56 of 2008, and for flood property buyouts and flood control, pursuant
57 to the following sub-schedule (08CF0807)
58 15,000,000 (re. \$4,900,000)

59

DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Sub-schedule
2

3	Ulster County	1,500,000
4	Orange County Soil and Water Conservation	
5	district	2,000,000
6	Sullivan County Soil and Water Conservation	
7	district	400,000
8		-----
9	Total of sub-schedule	3,900,000
10		-----

11
12 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

13
14 Capital Projects Funds - Other
15 Housing Program Fund
16 [Homes for Working Families] New Facilities Purpose
17

18 By chapter 54, section 1, of the laws of 2013:
19 For allocation as follows: For deposit in the housing trust fund
20 account created pursuant to section 59-a of the private housing
21 finance law and subject to the provisions of article XVIII of the
22 private housing finance law for the purpose of maximizing the
23 state's utilization of federal low income housing tax credits in
24 conjunction with the issuance of tax exempt bonds used to finance
25 affordable housing construction.
26 Up to 5 percent of the funds appropriated herein may be used for
27 administrative purposes (08021307) ... 7,000,000 .. (re. \$7,000,000)
28

29 By chapter 54, section 1, of the laws of 2012:
30 For allocation as follows: For deposit in the housing trust fund
31 account created pursuant to section 59-a of the private housing
32 finance law and subject to the provisions of article XVIII of the
33 private housing finance law for the purpose of maximizing the
34 state's utilization of federal low income housing tax credits in
35 conjunction with the issuance of tax exempt bonds used to finance
36 affordable housing construction.
37 Up to 5 percent of the funds appropriated herein may be used for
38 administrative purposes [(080612WF)] (08031207)
39 7,000,000 (re. \$7,000,000)
40

41 By chapter 54, section 1, of the laws of 2011:
42 For allocation as follows: For deposit in the housing trust fund
43 account created pursuant to section 59-a of the private housing
44 finance law and subject to the provisions of article XVIII of the
45 private housing finance law for the purpose of maximizing the
46 state's utilization of federal low income housing tax credits in
47 conjunction with the issuance of tax exempt bonds used to finance
48 affordable housing construction.
49 Up to 5 percent of the funds appropriated herein may be used for
50 administrative purposes [(080211WF)] (08021107)
51 7,000,000 (re. \$6,400,000)
52

53 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

54
55 Capital Projects Funds - Other
56 Capital Projects Fund
57 Administration Purpose
58

59 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
60 section 10, of the laws of 1990, and as amended by chapter 55,
61 section 1, of the laws of 1996:
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For transfer to the Housing Program Fund for the non-bondable costs of
 2 projects authorized by appropriations in the Housing Program Fund.
 3 Upon certification of such non-bondable costs by the director of the
 4 budget, the comptroller is hereby authorized and directed to trans-
 5 fer moneys to the Housing Program Fund to repay such costs
 6 (71259050) ... 120,000,000 (re. \$19,720,000)
 7

8 LOW INCOME HOUSING TRUST FUND (CCP)

9
 10 Capital Projects Funds - Other
 11 Housing Program Fund
 12 New Facilities Purpose
 13

14 By chapter 54, section 1, of the laws of 2013:

15 For allocation as follows: For deposit in the housing trust fund
 16 account created pursuant to section 59-a of the private housing
 17 finance law for the purposes of carrying out the provisions of
 18 article XVIII of the private housing finance law including up to
 19 \$300,000 to offset housing trust fund corporation costs of
 20 administering the low income housing trust fund program established
 21 by such article. No funds shall be expended from this appropriation
 22 until the director of the budget has approved a financial plan
 23 submitted by the housing trust fund corporation on behalf of the
 24 housing trust fund program in such detail as required by the
 25 director of the budget.

26 Up to 5 percent of the funds appropriated herein may be used for
 27 administrative purposes (08041307)
 28 32,200,000 (re. \$32,200,000)
 29

30 By chapter 54, section 1, of the laws of 2012:

31 For allocation as follows: For deposit in the housing trust fund
 32 account created pursuant to section 59-a of the private housing
 33 finance law for the purposes of carrying out the provisions of arti-
 34 cle XVIII of the private housing finance law including up to
 35 \$300,000 to offset housing trust fund corporation costs of adminis-
 36 tering the low income housing trust fund program established by such
 37 article. No funds shall be expended from this appropriation until
 38 the director of the budget has approved a financial plan submitted
 39 by the housing trust fund corporation on behalf of the housing trust
 40 fund program in such detail as required by the director of the budg-
 41 et.

42 Up to 5 percent of the funds appropriated herein may be used for
 43 administrative purposes (08011207)
 44 32,200,000 (re. \$32,200,000)
 45

46 By chapter 54, section 1, of the laws of 2011:

47 For allocation as follows: For deposit in the housing trust fund
 48 account created pursuant to section 59-a of the private housing
 49 finance law for the purposes of carrying out the provisions of arti-
 50 cle XVIII of the private housing finance law including up to
 51 \$300,000 to offset housing trust fund corporation costs of adminis-
 52 tering the low income housing trust fund program established by such
 53 article. No funds shall be expended from this appropriation until
 54 the director of the budget has approved a financial plan submitted
 55 by the housing trust fund corporation on behalf of the housing trust
 56 fund program in such detail as required by the director of the budg-
 57 et.

58 Up to 5 percent of the funds appropriated herein may be used for
 59 administrative purposes (08041107)
 60 29,000,000 (re. \$29,000,000)
 61

62 For allocation as follows: For deposit of additional funds in the
 housing trust fund account created pursuant to section 59-a of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 private housing finance law for the purposes of carrying out the
2 provisions of article XVIII if the private housing finance law
3 (08121107) ... 3,200,000 (re. \$3,200,000)
4

5 By chapter 53, section 1, of the laws of 2010:
6 For allocation as follows: For deposit in the housing trust fund
7 account created pursuant to section 59-a of the private housing
8 finance law for the purposes of carrying out the provisions of arti-
9 cle XVIII of the private housing finance law including up to
10 \$300,000 to offset housing trust fund corporation costs of adminis-
11 tering the low income housing trust fund program established by such
12 article. No funds shall be expended from this appropriation until
13 the director of the budget has approved a financial plan submitted
14 by the housing trust fund corporation on behalf of the housing trust
15 fund program in such detail as required by the director of the budg-
16 et (08021007) ... 29,000,000 (re. \$29,000,000)
17

18 By chapter 53, section 1, of the laws of 2009:
19 For allocation as follows: For deposit in the housing trust fund
20 account created pursuant to section 59-a of the private housing
21 finance law for the purposes of carrying out the provisions of arti-
22 cle XVIII of the private housing finance law including up to
23 \$300,000 to offset housing trust fund corporation costs of adminis-
24 tering the low income housing trust fund program established by such
25 article. No funds shall be expended from this appropriation until
26 the director of the budget has approved a financial plan submitted
27 by the housing trust fund corporation on behalf of the housing trust
28 fund program in such detail as required by the director of the budg-
29 et (08020907) ... 29,000,000 (re. \$23,080,000)
30

31 MAIN STREET PROGRAM (CCP)
32
33 Capital Projects Funds - Other
34 Housing Program Fund
35 New Facilities Purpose
36

37 By chapter 54, section 1, of the laws of 2013:
38 For allocation as follows: For contract with not-for-profit
39 corporations and municipalities to provide state fiscal assistance
40 to administer main street or downtown revitalization projects for
41 communities pursuant to article XXVI of the private housing finance
42 law [(08081309)] (08061307) ... 2,200,000 (re. \$1,650,000)
43

44 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
45 PROGRAM (CCP)
46
47 Capital Projects Funds - Other
48 Housing Assistance Fund
49 Preservation of Facilities Purpose
50

51 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
52 section 4, of the laws of 2009:
53 For allocation as follows: For services and expenses related to the
54 New York state housing finance agency's Mitchell Lama Rehabilitation
55 and Preservation Program and the All Affordable Program (08ML0803)
56 ... 10,000,000 (re. \$4,000,000)
57

58 NEW FACILITIES (CCP)
59
60 Capital Projects Funds - Federal
61 Federal Capital Projects Fund
62 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 The appropriation made by chapter 54, section 1, of the laws of 1991, as
 2 amended by chapter 54, section 1, of the laws of 2013, is hereby
 3 amended and reappropriated to read:
 4 For expenditure of funds made available pursuant to the Cranston-Gon-
 5 zales National Affordable Housing Act (, being P.L. 101-625) for
 6 activities authorized pursuant to article 24 of the Private Housing
 7 Finance Law. Notwithstanding any other provision of law,
 8 [\$52,800,000] \$55,800,000 of the amount appropriated herein shall be
 9 used for payment of administrative costs incurred in the
 10 implementation of article XXIV of the private housing finance law
 11 for Federal aid made available under the HOME Investment Partnership
 12 Program to pay State personal service and fringe benefit costs
 13 related to administration of the HOME program. Such funds allocated
 14 for administration shall be set aside prior to the distribution of
 15 funds to projects as required by article XXIV of the private housing
 16 finance law (08019107) ... 125,132,000 (re. \$13,909,000)

17
 18 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
 19
 20 Capital Projects Funds - Other
 21 Housing Program Fund
 22 [Public Housing] Preservation of Facilities Purpose
 23

24 By chapter 54, section 1, of the laws of 2013:
 25 For allocation as follows: For services and expenses of a public
 26 housing modernization program. Of the amount appropriated herein,
 27 the sum of \$400,000 shall be allocated for capital project
 28 activities associated with article XII of the public housing law. No
 29 funds shall be expended from this appropriation until the director
 30 of the budget has approved a financial plan submitted by the housing
 31 trust fund corporation on behalf of the public housing modernization
 32 program in such detail as required by the director of the budget.
 33 Up to 5 percent of the funds appropriated herein may be used for
 34 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)
 35

36 By chapter 54, section 1, of the laws of 2012:
 37 For allocation as follows: For services and expenses of a public hous-
 38 ing modernization program. Of the amount appropriated herein, the
 39 sum of \$400,000 shall be allocated for capital project activities
 40 associated with article XII of the public housing law. No funds
 41 shall be expended from this appropriation until the director of the
 42 budget has approved a financial plan submitted by the housing trust
 43 fund corporation on behalf of the public housing modernization
 44 program in such detail as required by the director of the budget.
 45 Up to 5 percent of the funds appropriated herein may be used for
 46 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)
 47

48 By chapter 54, section 1, of the laws of 2011:
 49 For allocation as follows: For services and expenses of a public hous-
 50 ing modernization program. Of the amount appropriated herein, the
 51 sum of \$400,000 shall be allocated for capital project activities
 52 associated with article XII of the public housing law. No funds
 53 shall be expended from this appropriation until the director of the
 54 budget has approved a financial plan submitted by the housing trust
 55 fund corporation on behalf of the public housing modernization
 56 program in such detail as required by the director of the budget.
 57 Up to 5 percent of the funds appropriated herein may be used for
 58 administrative purposes [(080511PH)] (08051103)
 59 6,400,000 (re. \$6,000,000)
 60
 61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2010:
 2 For allocation as follows: For services and expenses of a public hous-
 3 ing modernization program. Of the amount appropriated herein, the
 4 sum of \$400,000 shall be allocated for capital project activities
 5 associated with article XII of the public housing law. No funds
 6 shall be expended from this appropriation until the director of the
 7 budget has approved a financial plan submitted by the housing trust
 8 fund corporation on behalf of the public housing modernization
 9 program in such detail as required by the director of the budget
 10 [(080410PH)] (08041003) ... 12,800,000 (re. \$12,400,000)
 11

12 By chapter 53, section 1, of the laws of 2009:
 13 For allocation as follows: For services and expenses of a public hous-
 14 ing modernization program. Of the amount appropriated herein, the
 15 sum of \$400,000 shall be allocated for capital project activities
 16 associated with article XII of the public housing law. No funds
 17 shall be expended from this appropriation until the director of the
 18 budget has approved a financial plan submitted by the housing trust
 19 fund corporation on behalf of the public housing modernization
 20 program in such detail as required by the director of the budget
 21 [(080409PH)] (08040903) ... 12,800,000 (re. \$7,848,000)
 22

23 RURAL AREA REVITALIZATION PROGRAM (CCP)

24
 25 Capital Projects Funds - Other
 26 Housing Program Fund
 27 New Facilities Purpose
 28

29 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 30 section 5, of the laws of 2008:
 31 For payment of grants for rural revitalization projects pursuant to
 32 article XVII-B of the private housing finance law (08090807)
 33 6,000,000 (re. \$932,000)
 34

35 STATE HOUSING BOND FUND (CCP)

36
 37 Capital Projects Funds
 38 State Housing Fund
 39 New Facilities Purpose
 40

41 By chapter 955, section 4, of the laws of 1958, as amended by chapter
 42 55, section 1, of the laws of 1996, for:
 43 Loan contracts for low rent public housing. No funds shall be made
 44 available until a plan which includes a draft request for proposals
 45 has been submitted to the chairs of the senate and assembly housing
 46 committees and approved by the director of the budget. In any event,
 47 no expenditure shall be made pursuant to this appropriation prior to
 48 October 1, 1994 (01347607) (re. \$7,294,000)
 49

50 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
 51 section 1, of the laws of 1996, for:
 52 Loan contracts for public housing (01347407) (re. \$50,000)
 53

54 URBAN INITIATIVES (CCP)

55
 56 Capital Projects Funds - Other
 57 Housing Program Fund
 58 New Facilities Purpose
 59
 60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
2 section 1, of the laws of 2009:
3 For the payment of grants and loans to qualified community based not-
4 for-profit organizations for a specific work or series of works for
5 the revitalization and improvement of housing and local commercial
6 and service facilities in a geographically defined neighborhood
7 consistent with the determination of eligible neighborhoods under
8 article XVI-A of the private housing finance law except that
9 notwithstanding subdivision 2 of section 922 of such article quali-
10 fied organizations shall serve only cities with populations of
11 25,000 or more as determined by the U.S. Census of 2000 (08120807)
12 ... 3,500,000 (re. \$766,000)
13

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	7,200,000
	-----	-----
All Funds	0	7,200,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) 7,000,000 (re. \$7,000,000)

By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 the Hudson River Park Trust to its vendors. Such agreement shall
2 further provide that in the event amounts disbursed from this appro-
3 priation are not repaid within such period, the director of the
4 budget shall certify the amount not repaid to the comptroller, and
5 the comptroller shall, to the extent not otherwise prohibited by law
6 or state covenant, withhold such amount from the next succeeding
7 payment of per capita assistance to be apportioned to New York city
8 subject to the following limitations: prior to withholding amounts
9 due the state from the city, the comptroller shall pay in full any
10 amount due the state of New York municipal bond bank agency, on
11 account of the city's obligation to such agency; the city university
12 construction fund pursuant to the provisions of the city university
13 construction fund act; the New York city housing development corpo-
14 ration, pursuant to the provisions of the New York city housing
15 development corporation act (article XII of the private housing
16 finance law); the transit construction fund, pursuant to the
17 provisions of title 9-a of article 5 of the public authorities law;
18 pursuant to section 92-e of the state finance law, any amounts
19 necessary for payments to holders of bonds or notes as certified by
20 the municipal assistance corporation for the city of New York
21 created under article 10 of the public authorities law; and the
22 dormitory authority of the state of New York, pursuant to section
23 1680-B of the public authorities law (29NY08A3)
24 25,000,000 (re. \$200,000)
25

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	115,700,000	87,740,000
8	-----	-----
9	115,700,000	87,740,000
10	=====	=====

11
 12 IT INITIATIVE PROGRAM (CCP) 115,700,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Program Improvement/Change Purpose

18
 19 For services and expenses related to tech-
 20 nology equipment, software and services
 21 with a demonstrated return on investment
 22 or service improvement, as well as the
 23 exploration and study of lower-cost alter-
 24 natives. Funds appropriated herein may be
 25 suballocated to any other state depart-
 26 ment, agency, or public benefit corpo-
 27 ration, to achieve this purpose (00IT1408)
 28 85,700,000

29
 30 Capital Projects Funds - Other
 31 Miscellaneous Capital Projects Fund
 32 Information Technology Capital Financing Account
 33 Program Improvement/Change Purpose

34
 35 Amounts appropriated herein may be made
 36 available, subject to the identification
 37 and transferability of appropriate
 38 revenue, for the expenses of information
 39 technology projects and services
 40 (00BS1408) 30,000,000
 41

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 IT INITIATIVE PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Program Improvement/Change Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For services and expenses related to technology equipment, software
9 and services with a demonstrated return on investment or service
10 improvement, as well as the exploration and study of lower-cost
11 alternatives. Funds appropriated herein may be suballocated to any
12 other state department, agency, or public benefit corporation, to
13 achieve this purpose (00IT1308) ... 87,740,000 ... (re. \$87,740,000)
14

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Fund - Other	6,000,000	553,137,000
8 All Funds	6,000,000	553,137,000

12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 4,000,000

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Preparation of Plans Purpose

19 For payment to the design and construction
20 management account of the centralized
21 services fund of the New York state office
22 of general services or to the dormitory
23 authority of the state of New York for the
24 purpose of preparation and review of
25 plans, specifications, estimates,
26 services, construction management and
27 supervision, inspection, studies,
28 appraisals, surveys, testing and environ-
29 mental impact statements for new projects
30 (53061430) 4,000,000

32 INSTITUTIONAL SERVICES PROGRAM (CCP) 1,000,000

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Minor Rehabilitation Purpose

39 For minor alterations and improvements to
40 various facilities, including the payment
41 of liabilities incurred prior to April 1,
42 2014, provided, however, that no expendi-
43 tures may be made from this appropriation
44 until a comprehensive plan of projects has
45 been approved by the director of the budg-
46 et (53HD1489) 1,000,000

49 NON-BONDABLE PROJECTS (CCP) 1,000,000

52 Capital Projects Funds - Other
53 Capital Projects Fund
54 Non-Bondable Purpose

56 For transfer to the Mental Hygiene Capital
57 Improvement Fund for reimbursement of the
58 non-bondable cost of community facilities
59 authorized by appropriations or reappro-
60 priations funded from the Mental Hygiene

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2014-15

1 Capital Improvement Fund including liabil-
2 ities incurred prior to April 1, 2014 or
3 for payment to the dormitory authority of
4 the state of New York for defeasance of
5 bonds. Upon request of the commissioner of
6 the office of alcoholism and substance
7 abuse services and approval by the direc-
8 tor of the budget, this appropriation may
9 be transferred to the dormitory authority
10 of the state of New York (53NB14NB) 1,000,000
11

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

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Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2013:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) 3,810,000 (re. \$3,810,000)

By chapter 54, section 1, of the laws of 2012:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) 4,810,000 (re. \$4,810,000)

By chapter 54, section 1, of the laws of 2011:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) 4,810,000 (re. \$4,810,000)

By chapter 54, section 1, of the laws of 2009:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) 4,810,000 (re. \$3,805,000)

By chapter 54, section 1, of the laws of 2008:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) 4,810,000 (re. \$2,507,000)

By chapter 54, section 1, of the laws of 2007:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) 4,810,000 (re. \$2,416,000)

By chapter 54, section 1, of the laws of 2006:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appro-

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1 priation until a comprehensive plan of projects has been approved by
 2 the director of the budget (53030689)
 3 4,810,000 (re. \$387,000)

4
 5 By chapter 54, section 1, of the laws of 2005:
 6 For minor alterations and improvements to various facilities, includ-
 7 ing the payment of liabilities incurred prior to April 1, 2005,
 8 provided, however, that no expenditures may be made from this appro-
 9 priation until a comprehensive plan of projects has been approved by
 10 the director of the budget (53030589)
 11 5,310,000 (re. \$163,000)

12
 13 Capital Projects Funds - Other
 14 Mental Hygiene Facilities Capital Improvement Fund
 15 New Facilities Purpose

16
 17 By chapter 54, section 1, of the laws of 2013:
 18 For the acquisition of property, design, construction and extensive
 19 rehabilitation of facilities for the purpose of delivering chemical
 20 dependence services, pursuant to the mental hygiene law. No
 21 expenditure shall be made from this appropriation until a spending
 22 plan for proposed projects has been submitted by the commissioner of
 23 the office of alcoholism and substance abuse services and approved
 24 by the director of the budget (53AA1307)
 25 34,773,000 (re. \$34,773,000)

26
 27 By chapter 54, section 1, of the laws of 2012:
 28 For the acquisition of property, design, construction and extensive
 29 rehabilitation of facilities for the purpose of delivering chemical
 30 dependence services, pursuant to the mental hygiene law. No expendi-
 31 ture shall be made from this appropriation until a spending plan for
 32 proposed projects has been submitted by the commissioner of the
 33 office of alcoholism and substance abuse services and approved by
 34 the director of the budget (53AA1207)
 35 42,273,000 (re. \$42,273,000)

36
 37 By chapter 54, section 1, of the laws of 2011:
 38 For the acquisition of property, design, construction and extensive
 39 rehabilitation of facilities for the purpose of delivering chemical
 40 dependence services, pursuant to the mental hygiene law. No expendi-
 41 ture shall be made from this appropriation until a spending plan for
 42 proposed projects has been submitted by the commissioner of the
 43 office of alcoholism and substance abuse services and approved by
 44 the director of the budget (53AA1107)
 45 40,273,000 (re. \$40,273,000)

46
 47 By chapter 54, section 1, of the laws of 2010:
 48 For the acquisition of property, design, construction and extensive
 49 rehabilitation of facilities for the purpose of delivering chemical
 50 dependence services, pursuant to the mental hygiene law. No expendi-
 51 ture shall be made from this appropriation until a spending plan for
 52 proposed projects has been submitted by the commissioner of the
 53 office of alcoholism and substance abuse services and approved by
 54 the director of the budget (53AA1007)
 55 42,273,000 (re. \$41,289,000)

56
 57 By chapter 54, section 1, of the laws of 2009:
 58 For the acquisition of property, design, construction and extensive
 59 rehabilitation of facilities for the purpose of delivering chemical
 60 dependence services, pursuant to the mental hygiene law. No expendi-

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1 ture shall be made from this appropriation until a spending plan for
 2 proposed projects has been submitted by the commissioner of the
 3 office of alcoholism and substance abuse services and approved by
 4 the director of the budget (53AA0907)
 5 42,273,000 (re. \$26,098,000)
 6

7 By chapter 54, section 1, of the laws of 2008:

8 For the acquisition of property, design, construction and extensive
 9 rehabilitation of facilities for the purpose of delivering chemical
 10 dependence services, pursuant to the mental hygiene law. No expendi-
 11 ture shall be made from this appropriation until a spending plan for
 12 proposed projects has been submitted by the commissioner of the
 13 office of alcoholism and substance abuse services and approved by
 14 the director of the budget (53AA0807)
 15 66,273,000 (re. \$27,125,000)
 16

17 By chapter 54, section 1, of the laws of 2007:

18 For the acquisition of property, design, construction and extensive
 19 rehabilitation of facilities for the purpose of delivering chemical
 20 dependence services, pursuant to the mental hygiene law. No expendi-
 21 ture shall be made from this appropriation until a spending plan for
 22 proposed projects has been submitted by the commissioner of the
 23 office of alcoholism and substance abuse services and approved by
 24 the director of the budget (53AA0707)
 25 27,423,000 (re. \$3,242,000)
 26

27 For the acquisition of property, design, construction and rehabili-
 28 tation of 100 community residential treatment beds in Suffolk and
 29 Nassau counties, to be developed for operation by voluntary-operated
 30 or local government operated chemical dependency treatment provid-
 31 ers. Notwithstanding any other inconsistent provision of law, the
 32 moneys hereby appropriated may support up to 100 percent of approved
 33 capital costs of such chemical dependency facilities. Notwithstand-
 34 ing any other inconsistent provision of law, and subject to approval
 35 of the director of the budget, funds from this appropriation may be
 36 paid to the dormitory authority of the state of New York or the
 37 office of general services to the design and construction management
 38 account pursuant to one or more certificates approved by the direc-
 39 tor of the budget for purposes of carrying out the projects provided
 40 for herein. No expenditure shall be made from this appropriation
 41 until a spending plan for the proposed projects has been submitted
 42 by the commissioner of the office of alcoholism and substance abuse
 43 services and approved by the director of the budget (53010707) ...
 44 26,600,000 (re. \$26,260,000)

45 For the acquisition of property, design, construction and rehabili-
 46 tation of 100 intensive residential and/or community residential
 47 beds for veterans, to be developed for operation by voluntary-oper-
 48 ated or local government operated chemical dependency treatment
 49 providers. Notwithstanding any other inconsistent provision of law,
 50 the moneys hereby appropriated may support up to 100 percent of
 51 approved capital costs of such chemical dependency facilities.

52 Notwithstanding any other inconsistent provision of law, and subject
 53 to approval of the director of the budget, funds from this appropri-
 54 ation may be paid to the dormitory authority of the state of New
 55 York or the office of general services to the design and
 56 construction management account pursuant to one or more certificates
 57 approved by the director of the budget for purposes of carrying out
 58 the projects provided for herein. No expenditure shall be made from
 59 this appropriation until a spending plan for the proposed projects

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1 has been submitted by the commissioner of the office of alcoholism
2 and substance abuse services and approved by the director of the
3 budget (53020707) ... 25,400,000 (re. \$14,625,000)
4

5 By chapter 54, section 1, of the laws of 2006:

6 For the acquisition of property, design, construction and extensive
7 rehabilitation of facilities for the purpose of delivering chemical
8 dependence services, pursuant to the mental hygiene law. No expendi-
9 ture shall be made from this appropriation until a spending plan for
10 proposed projects has been submitted by the commissioner of the
11 office of alcoholism and substance abuse services and approved by
12 the director of the budget (53AA0607) ... 17,243,000 .. (re. \$6,000)

13 For the acquisition of property design, construction and rehabili-
14 tation of 108 beds for adolescents and/or women and their children,
15 to be developed for operation by voluntary-operated or local govern-
16 ment operated chemical dependency treatment providers. Notwith-
17 standing any other inconsistent provision of the law, the moneys
18 hereby appropriated may support up to 100 percent of approved capi-
19 tal costs of such chemical dependency facilities. Notwithstanding
20 any other inconsistent provision of the law, and subject to approval
21 of the director of the budget, funds from this appropriation may be
22 paid to the dormitory authority of the state of New York or the
23 office of general services to the design and construction management
24 account pursuant to one or more certificates approved by the direc-
25 tor of the budget for purposes of carrying out the projects provided
26 for herein. No expenditure shall be made from this appropriation
27 until a spending plan for the proposed projects has been submitted
28 by the commissioner of the office of alcoholism and substance abuse
29 services and approved by the director of the budget (53010607) ...
30 24,900,000 (re. \$21,331,000)
31

32 By chapter 54, section 1, of the laws of 2005:

33 For the acquisition of property, design, construction and extensive
34 rehabilitation of facilities for the purpose of delivering chemical
35 dependence services, pursuant to the mental hygiene law. No expendi-
36 ture shall be made from this appropriation until a spending plan for
37 proposed projects has been submitted by the commissioner of the
38 office of alcoholism and substance abuse services and approved by
39 the director of the budget (53AA0507)
40 13,125,000 (re. \$508,000)
41

42 By chapter 54, section 1, of the laws of 2004:

43 For the acquisition of property, design, construction and extensive
44 rehabilitation of facilities for the purpose of delivering chemical
45 dependence services, pursuant to the mental hygiene law. No expendi-
46 ture shall be made from this appropriation until a spending plan for
47 proposed projects has been submitted by the commissioner of the
48 office of alcoholism and substance abuse services and approved by
49 the director of the budget (53AA0407)
50 12,970,000 (re. \$8,082,000)
51

52 By chapter 54, section 1, of the laws of 2003:

53 For the acquisition of property, design, construction and extensive
54 rehabilitation of facilities for the purpose of delivering chemical
55 dependence services, pursuant to the mental hygiene law. No expendi-
56 ture shall be made from this appropriation until a spending plan for
57 proposed projects has been submitted by the commissioner of the
58 office of alcoholism and substance abuse services and approved by
59 the director of the budget (53AA0307)
60 12,970,000 (re. \$565,000)

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1 Capital Projects Funds - Other
2 Mental Hygiene Facilities Capital Improvement Fund
3 Preservation of Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2013:
6 For alterations and improvements for preservation of various
7 facilities including rehabilitation projects and the acquisition of
8 property, provided, however, that no expenditures may be made from
9 this appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget (53031303)
11 34,773,000 (re. \$34,773,000)
12
13 By chapter 54, section 1, of the laws of 2012:
14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects and the acquisition of prop-
16 erty, provided, however, that no expenditures may be made from this
17 appropriation until a comprehensive plan of projects has been
18 approved by the director of the budget (53031203)
19 42,273,000 (re. \$42,273,000)
20
21 By chapter 54, section 1, of the laws of 2011:
22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects and the acquisition of prop-
24 erty, provided, however, that no expenditures may be made from this
25 appropriation until a comprehensive plan of projects has been
26 approved by the director of the budget (53031103)
27 40,273,000 (re. \$40,273,000)
28
29 By chapter 54, section 1, of the laws of 2009:
30 For alterations and improvements for preservation of various facili-
31 ties including rehabilitation projects and the acquisition of prop-
32 erty, provided, however, that no expenditures may be made from this
33 appropriation until a comprehensive plan of projects has been
34 approved by the director of the budget (53030903)
35 42,273,000 (re. \$39,855,000)
36
37 By chapter 54, section 1, of the laws of 2008:
38 For alterations and improvements for preservation of various facili-
39 ties including rehabilitation projects and the acquisition of prop-
40 erty, provided, however, that no expenditures may be made from this
41 appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget (53030803)
43 42,273,000 (re. \$16,520,000)
44
45 By chapter 54, section 1, of the laws of 2007:
46 For alterations and improvements for preservation of various facili-
47 ties including rehabilitation projects and the acquisition of prop-
48 erty, provided, however, that no expenditures may be made from this
49 appropriation until a comprehensive plan of projects has been
50 approved by the director of the budget (53030703)
51 27,423,000 (re. \$5,840,000)
52
53 By chapter 54, section 1, of the laws of 2006:
54 For alterations and improvements for preservation of various facili-
55 ties including rehabilitation projects and the acquisition of prop-
56 erty, provided, however, that no expenditures may be made from this
57 appropriation until a comprehensive plan of projects has been
58 approved by the director of the budget (53030603)
59 17,243,000 (re. \$9,878,000)
60

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1 By chapter 54, section 1, of the laws of 2005:
 2 For alterations and improvements for preservation of various facili-
 3 ties including rehabilitation projects and the acquisition of prop-
 4 erty, provided, however, that no expenditures may be made from this
 5 appropriation until a comprehensive plan of projects has been
 6 approved by the director of the budget (53030503)
 7 13,125,000 (re. \$4,282,000)

8
 9 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

10
 11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preparation of Plans Purpose

14
 15 By chapter 54, section 1, of the laws of 2013:
 16 For payment to the design and construction management account of the
 17 centralized services fund of the New York state office of general
 18 services or to the dormitory authority of the state of New York for
 19 the purpose of preparation and review of plans, specifications,
 20 estimates, services, construction management and supervision,
 21 inspection, studies, appraisals, surveys, testing and environmental
 22 impact statements for new projects (53061330)
 23 4,000,000 (re. \$2,212,000)

24
 25 By chapter 54, section 1, of the laws of 2012:
 26 For payment to the design and construction management account of the
 27 centralized services fund of the New York state office of general
 28 services or to the dormitory authority of the state of New York for
 29 the purpose of preparation and review of plans, specifications,
 30 estimates, services, construction management and supervision,
 31 inspection, studies, appraisals, surveys, testing and environmental
 32 impact statements for new projects (53A61230)
 33 3,000,000 (re. \$1,443,000)

34
 35 By chapter 54, section 1, of the laws of 2009:
 36 For payment to the design and construction management account of the
 37 centralized services fund of the New York state office of general
 38 services or to the dormitory authority of the state of New York for
 39 the purpose of preparation and review of plans, specifications,
 40 estimates, services, construction management and supervision,
 41 inspection, studies, appraisals, surveys, testing and environmental
 42 impact statements for new projects (53A60930)
 43 3,000,000 (re. \$46,000)

44
 45 Capital Projects Funds - Other
 46 Mental Hygiene Facilities Capital Improvement Fund
 47 Preparation of Plans Purpose

48
 49 By chapter 54, section 1, of the laws of 2013:
 50 For payment to the design and construction management account of the
 51 centralized services fund of the New York state office of general
 52 services or to the dormitory authority of the state of New York for
 53 the purpose of preparation and review of plans, specifications,
 54 estimates, services, construction management and supervision,
 55 inspection, studies, appraisals, surveys, testing and environmental
 56 impact statements for new projects (53A61330)
 57 500,000 (re. \$500,000)

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1 By chapter 54, section 1, of the laws of 2012:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services or to the dormitory authority of the state of New York for
 5 the purpose of preparation and review of plans, specifications,
 6 estimates, services, construction management and supervision,
 7 inspection, studies, appraisals, surveys, testing and environmental
 8 impact statements for new projects (53061230)
 9 500,000 (re. \$500,000)

10
 11 By chapter 54, section 1, of the laws of 2011:
 12 For payment to the design and construction management account of the
 13 centralized services fund of the New York state office of general
 14 services or to the dormitory authority of the state of New York for
 15 the purpose of preparation and review of plans, specifications,
 16 estimates, services, construction management and supervision,
 17 inspection, studies, appraisals, surveys, testing and environmental
 18 impact statements for new projects (53061130)
 19 500,000 (re. \$500,000)

20
 21 By chapter 54, section 1, of the laws of 2010:
 22 For payment to the design and construction management account of the
 23 centralized services fund of the New York state office of general
 24 services or to the dormitory authority of the state of New York for
 25 the purpose of preparation and review of plans, specifications,
 26 estimates, services, construction management and supervision,
 27 inspection, studies, appraisals, surveys, testing and environmental
 28 impact statements for new projects (53061030)
 29 500,000 (re. \$247,000)

30
 31 By chapter 54, section 1, of the laws of 2009:
 32 For payment to the design and construction management account of the
 33 centralized services fund of the New York state office of general
 34 services or to the dormitory authority of the state of New York for
 35 the purpose of preparation and review of plans, specifications,
 36 estimates, services, construction management and supervision,
 37 inspection, studies, appraisals, surveys, testing and environmental
 38 impact statements for new projects (53060930)
 39 500,000 (re. \$247,000)

40
 41 INSTITUTIONAL SERVICES PROGRAM (CCP)
 42
 43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 Minor Rehabilitation Purpose
 46

47 By chapter 54, section 1, of the laws of 2013:
 48 For minor alterations and improvements to various facilities,
 49 including the payment of liabilities incurred prior to April 1,
 50 2013, provided, however, that no expenditures may be made from this
 51 appropriation until a comprehensive plan of projects has been
 52 approved by the director of the budget (53HD1389)
 53 1,000,000 (re. \$1,000,000)
 54

55 By chapter 54, section 1, of the laws of 2012:
 56 For minor alterations and improvements to various facilities, includ-
 57 ing the payment of liabilities incurred prior to April 1, 2012,
 58 provided, however, that no expenditures may be made from this appro-
 59

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1 priation until a comprehensive plan of projects has been approved by
2 the director of the budget (53HD1289)
3 1,000,000 (re. \$958,000)
4
5 By chapter 54, section 1, of the laws of 2011:
6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2011,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53HD1189)
11 1,000,000 (re. \$809,000)
12
13 By chapter 54, section 1, of the laws of 2010:
14 For minor alterations and improvements to various facilities, includ-
15 ing the payment of liabilities incurred prior to April 1, 2010,
16 provided, however, that no expenditures may be made from this appro-
17 priation until a comprehensive plan of projects has been approved by
18 the director of the budget (53HD1089)
19 1,000,000 (re. \$615,000)
20
21 By chapter 54, section 1, of the laws of 2009:
22 For minor alterations and improvements to various facilities, includ-
23 ing the payment of liabilities incurred prior to April 1, 2009,
24 provided, however, that no expenditures may be made from this appro-
25 priation until a comprehensive plan of projects has been approved by
26 the director of the budget (53HD0989)
27 1,000,000 (re. \$386,000)
28
29 By chapter 54, section 1, of the laws of 2008:
30 For minor alterations and improvements to various facilities, includ-
31 ing the payment of liabilities incurred prior to April 1, 2008,
32 provided, however, that no expenditures may be made from this appro-
33 priation until a comprehensive plan of projects has been approved by
34 the director of the budget (53HD0889)
35 500,000 (re. \$134,000)
36
37 By chapter 54, section 1, of the laws of 2007:
38 For minor alterations and improvements to various facilities, includ-
39 ing the payment of liabilities incurred prior to April 1, 2007,
40 provided, however, that no expenditures may be made from this appro-
41 priation until a comprehensive plan of projects has been approved by
42 the director of the budget (53HD0789)
43 500,000 (re. \$289,000)
44
45 By chapter 54, section 1, of the laws of 2006:
46 For minor alterations and improvements to various facilities, includ-
47 ing the payment of liabilities incurred prior to April 1, 2006,
48 provided, however, that no expenditures may be made from this appro-
49 priation until a comprehensive plan of projects has been approved by
50 the director of the budget (53HD0689)
51 500,000 (re. \$151,000)
52
53 By chapter 54, section 1, of the laws of 2004:
54 For minor alterations and improvements to various facilities, includ-
55 ing the payment of liabilities incurred prior to April 1, 2004,
56 provided, however, that no expenditures may be made from this appro-
57 priation until a comprehensive plan of projects has been approved by
58 the director of the budget (53HD0489)
59 500,000 (re. \$328,000)
60

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1 Capital Projects Funds - Other
 2 Mental Hygiene Facilities Capital Improvement Fund
 3 Preservation of Facilities Purpose
 4

5 By chapter 54, section 1, of the laws of 2013:
 6 For alterations and improvements for preservation of various
 7 facilities including rehabilitation projects, provided, however,
 8 that no expenditures may be made from this appropriation until a
 9 comprehensive plan of projects has been approved by the director of
 10 the budget. This appropriation may be used for the cost of potential
 11 claims against contracts awarded by the dormitory authority of the
 12 state of New York. Upon request of the commissioner of the office of
 13 alcoholism and substance abuse services and approval by the director
 14 of the budget, this appropriation may be transferred to the
 15 dormitory authority of the state of New York (53A21303)
 16 18,000,000 (re. \$18,000,000)
 17

18 By chapter 54, section 1, of the laws of 2012:
 19 For alterations and improvements for preservation of various facili-
 20 ties including rehabilitation projects, provided, however, that no
 21 expenditures may be made from this appropriation until a comprehen-
 22 sive plan of projects has been approved by the director of the budg-
 23 et. This appropriation may be used for the cost of potential claims
 24 against contracts awarded by the dormitory authority of the state of
 25 New York. Upon request of the commissioner of the office of alcohol-
 26 ism and substance abuse services and approval by the director of the
 27 budget, this appropriation may be transferred to the dormitory
 28 authority of the state of New York (53A21203)
 29 3,000,000 (re. \$3,000,000)
 30

31 By chapter 54, section 1, of the laws of 2011:
 32 For alterations and improvements for preservation of various facili-
 33 ties including rehabilitation projects, provided, however, that no
 34 expenditures may be made from this appropriation until a comprehen-
 35 sive plan of projects has been approved by the director of the budg-
 36 et. This appropriation may be used for the cost of potential claims
 37 against contracts awarded by the dormitory authority of the state of
 38 New York. Upon request of the commissioner of the office of alcohol-
 39 ism and substance abuse services and approval by the director of the
 40 budget, this appropriation may be transferred to the dormitory
 41 authority of the state of New York (53A21103)
 42 7,000,000 (re. \$6,988,000)
 43

44 By chapter 54, section 1, of the laws of 2010:
 45 For alterations and improvements for preservation of various facili-
 46 ties including rehabilitation projects, provided, however, that no
 47 expenditures may be made from this appropriation until a comprehen-
 48 sive plan of projects has been approved by the director of the budg-
 49 et. This appropriation may be used for the cost of potential claims
 50 against contracts awarded by the dormitory authority of the state of
 51 New York. Upon request of the commissioner of the office of alcohol-
 52 ism and substance abuse services and approval by the director of the
 53 budget, this appropriation may be transferred to the dormitory
 54 authority of the state of New York (53A21003)
 55 3,000,000 (re. \$2,990,000)
 56

57 By chapter 54, section 1, of the laws of 2009:
 58 For alterations and improvements for preservation of various facili-
 59 ties including rehabilitation projects, provided, however, that no
 60 expenditures may be made from this appropriation until a comprehen-

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1 sive plan of projects has been approved by the director of the budg-
 2 et. This appropriation may be used for the cost of potential claims
 3 against contracts awarded by the dormitory authority of the state of
 4 New York. Upon request of the commissioner of the office of alcohol-
 5 ism and substance abuse services and approval by the director of the
 6 budget, this appropriation may be transferred to the dormitory
 7 authority of the state of New York (53A20903)
 8 3,000,000 (re. \$1,491,000)
 9

10 By chapter 54, section 1, of the laws of 2008:
 11 For alterations and improvements for preservation of various facili-
 12 ties including rehabilitation projects, provided, however, that no
 13 expenditures may be made from this appropriation until a comprehen-
 14 sive plan of projects has been approved by the director of the budg-
 15 et. This appropriation may be used for the cost of potential claims
 16 against contracts awarded by the dormitory authority of the state of
 17 New York. Upon request of the commissioner of the office of alcohol-
 18 ism and substance abuse services and approval by the director of the
 19 budget, this appropriation may be transferred to the dormitory
 20 authority of the state of New York (53A20803)
 21 3,000,000 (re. \$2,398,000)
 22

23 By chapter 54, section 1, of the laws of 2007:
 24 For alterations and improvements for preservation of various facili-
 25 ties including rehabilitation projects, provided, however, that no
 26 expenditures may be made from this appropriation until a comprehen-
 27 sive plan of projects has been approved by the director of the budg-
 28 et. This appropriation may be used for the cost of potential claims
 29 against contracts awarded by the dormitory authority of the state of
 30 New York. Upon request of the commissioner of the office of alcohol-
 31 ism and substance abuse services and approval by the director of the
 32 budget, this appropriation may be transferred to the dormitory
 33 authority of the state of New York (53A20703)
 34 1,000,000 (re. \$448,000)
 35

36 By chapter 54, section 1, of the laws of 2006:
 37 For alterations and improvements for preservation of various facili-
 38 ties including rehabilitation projects, provided, however, that no
 39 expenditures may be made from this appropriation until a comprehen-
 40 sive plan of projects has been approved by the director of the budg-
 41 et. This appropriation may be used for the cost of potential claims
 42 against contracts awarded by the dormitory authority of the state of
 43 New York. Upon request of the commissioner of the office of alcohol-
 44 ism and substance abuse services and approval by the director of the
 45 budget, this appropriation may be transferred to the dormitory
 46 authority of the state of New York (53A20603)
 47 7,800,000 (re. \$3,293,000)
 48

49 By chapter 54, section 1, of the laws of 2003:
 50 For alterations and improvements for preservation of various facili-
 51 ties including rehabilitation projects, provided, however, that no
 52 expenditures may be made from this appropriation until a comprehen-
 53 sive plan of projects has been approved by the director of the budg-
 54 et. This appropriation may be used for the cost of potential claims
 55 against contracts awarded by the dormitory authority of the state of
 56 New York or the facilities development corporation. Upon request of
 57 the commissioner of the office of alcoholism and substance abuse
 58 services and approval by the director of the budget, this appropri-
 59 ation may be transferred to the dormitory authority of the state of
 60 New York (53PR0303) ... 1,000,000 (re. \$266,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2001:
2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects, provided, however, that no
4 expenditures may be made from this appropriation until a comprehen-
5 sive plan of projects has been approved by the director of the budg-
6 et. This appropriation may be used for the cost of potential claims
7 against contracts awarded by the dormitory authority of the state of
8 New York or the facilities development corporation. Upon request of
9 the commissioner of the office of alcoholism and substance abuse
10 services and approval by the director of the budget, this appropri-
11 ation may be transferred to the dormitory authority of the state of
12 New York (53PR0103) ... 2,000,000 (re. \$1,046,000)
13

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	90,165,000	2,079,290,000
8 All Funds	90,165,000	2,079,290,000

11
12 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 722,000

13
14 Capital Projects Funds - Other
15 Mental Health Facilities Capital Improvement Fund
16 Infrastructure Purpose

17
18 For the acquisition of property, construc-
19 tion and rehabilitation of new facilities
20 and/or relocation of existing community
21 mental health facilities under the auspice
22 of municipalities and other public and
23 not-for-profit agencies, approved by the
24 commissioner of the office of mental
25 health, pursuant to article 41 of the
26 mental hygiene law. Additionally, this
27 appropriation may be used for payment of
28 personal service and nonpersonal service,
29 including fringe benefits related to the
30 administration of the community capital
31 program provided by the office of mental
32 health for new and reappropriated
33 community capital projects. Upon request
34 of the commissioner of mental health and
35 approval by the director of the budget,
36 this appropriation may be transferred to
37 the dormitory authority of the state of
38 New York (500114A4) 722,000

39
40 NON-BONDABLE PROJECTS (CCP) 1,000,000

41
42
43 Capital Projects Funds - Other
44 Capital Projects Fund
45 Non-Bondable Purpose

46
47 For transfer to the Mental Hygiene Capital
48 Improvement Fund for reimbursement of the
49 non-bondable cost of projects for communi-
50 ty facilities authorized by appropriations
51 or reappropriations funded from the Mental
52 Hygiene Capital Improvement Fund including
53 liabilities incurred prior to April 1,
54 2014 or for payment to the dormitory
55 authority of the state of New York for
56 defeasance of bonds. Upon request of the
57 commissioner of mental health and approval
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2014-15

1 by the director of the budget, this appro-
2 priation may be transferred to the dormi-
3 tory authority of the state of New York
4 (500114NB) 1,000,000
5
6 STATE MENTAL HEALTH FACILITIES (CCP)..... 88,443,000
7 -----
8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Infrastructure Purpose
11
12 For payment of the cost of land acquisition,
13 construction, reconstruction, rehabilita-
14 tion and improvements, including the
15 preparation of designs, plans, specifica-
16 tions and estimates, for new, existing,
17 and reappropriated capital projects and
18 programs, including, but not limited to,
19 preparation of plans, administration,
20 maintenance and improvement of existing
21 facilities, new facilities, energy
22 conservation, environmental protection or
23 improvement, health and safety,
24 preservation of facilities, accreditation
25 and program improvement or program
26 changes; provided, however, that no
27 expenditures may be made from this
28 appropriation until a comprehensive plan
29 of projects has been approved by the
30 director of the budget. Additionally, this
31 appropriation may be used for payment to
32 the design and construction management
33 account of the centralized services fund
34 of the New York state office of general
35 services or to the dormitory authority of
36 the state of New York for the purpose of
37 preparation and review of plans, specifi-
38 cations, estimates, services, construction
39 management and supervision, inspection,
40 studies, appraisals, surveys, testing and
41 environmental impact statements for new,
42 existing and reappropriated capital
43 projects and programs. Upon request of the
44 commissioner of mental health and approval
45 by the director of the budget, this
46 appropriation may be transferred to the
47 dormitory authority of the state of New
48 York. Furthermore, upon approval of the
49 director of the budget, funds from this
50 appropriation may be transferred to the
51 office for people with developmental
52 disabilities and the office of alcoholism
53 and substance abuse services for payment
54 to the dormitory authority of the state of
55 New York in relation to the preparation of
56 plans (50IS14A4) 36,950,000
57
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2014-15

1 Capital Projects Funds - Other
 2 Mental Hygiene Facilities Capital Improvement Fund
 3 Infrastructure Purpose
 4

5 For payment of the cost of land acquisition,
 6 construction, reconstruction, rehabilita-
 7 tion and improvements, including the
 8 preparation of designs, plans, specifica-
 9 tions and estimates, for new, existing and
 10 reappropriated capital projects and
 11 programs including, but not limited to,
 12 preparation of plans, administration,
 13 maintenance and improvement of existing
 14 facilities, new facilities, energy
 15 conservation, environmental protection or
 16 improvement, health and safety, preser-
 17 vation of facilities, accreditation and
 18 program improvement or program changes;
 19 provided, however, that no expenditures
 20 may be made from this appropriation until
 21 a comprehensive plan of projects has been
 22 approved by the director of the budget.
 23 This appropriation may be used for payment
 24 of personal service and nonpersonal
 25 service, including fringe benefits, and
 26 indirect cost recovery, related to the
 27 administration of the capital projects and
 28 programs provided by the office of mental
 29 health. Additionally, this appropriation
 30 may be used for payment to the design and
 31 construction management account of the
 32 centralized services fund of the New York
 33 state office of general services or to the
 34 dormitory authority of the state of New
 35 York for the purpose of preparation and
 36 review of plans, specifications, esti-
 37 mates, services, construction management
 38 and supervision, inspection, studies,
 39 appraisals, surveys, testing and environ-
 40 mental impact statements for new and
 41 existing projects. Upon request of the
 42 commissioner of mental health and approval
 43 by the director of the budget, this
 44 appropriation may be transferred to the
 45 dormitory authority of the state of New
 46 York. Furthermore, upon approval of the
 47 director of the budget, funds from this
 48 appropriation may be transferred to the
 49 office for people with developmental
 50 disabilities and the office of alcoholism
 51 and substance abuse services for payment
 52 to the dormitory authority of the state of
 53 New York in relation to the preparation of
 54 plans (50A414A4) 51,493,000
 55

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

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Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2013:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/ mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2010:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, with-in the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2009:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/ mechanical deficiencies. Notwithstanding any inconsistent provision of law,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 within the amounts hereby appropriated, the commissioner of the
 2 office of mental health may provide state aid grants of up to 100
 3 per centum of reasonable capital costs associated with the acquisi-
 4 tion, rehabilitation, and/or improvements (50100989)
 5 6,000,000 (re. \$6,000,000)

6
 7 By chapter 54, section 1, of the laws of 2008:
 8 State aid to municipalities and other public and not-for-profit agen-
 9 cies for acquisition, rehabilitation, and/or improvements to exist-
 10 ing community mental health facilities as required to address code
 11 violations, health and safety issues, and/or structural/mechanical
 12 deficiencies. Notwithstanding any inconsistent provision of law,
 13 within the amounts hereby appropriated, the commissioner of the
 14 office of mental health may provide state aid grants of up to 100
 15 per centum of reasonable capital costs associated with the acquisi-
 16 tion, rehabilitation, and/or improvements (50100889)
 17 6,000,000 (re. \$5,952,000)

18
 19 By chapter 54, section 1, of the laws of 2007:
 20 State aid to municipalities and other public and not-for-profit agen-
 21 cies for acquisition, rehabilitation, and/or improvements to exist-
 22 ing community mental health facilities as required to address code
 23 violations, health and safety issues, and/or structural/mechanical
 24 deficiencies. Notwithstanding any inconsistent provision of law,
 25 within the amounts hereby appropriated, the commissioner of the
 26 office of mental health may provide state aid grants of up to 100
 27 per centum of reasonable capital costs associated with the acquisi-
 28 tion, rehabilitation, and/or improvements (50100789)
 29 6,000,000 (re. \$ 4,430,000)

30
 31 By chapter 54, section 1, of the laws of 2006:
 32 State aid to municipalities and other public and not-for-profit agen-
 33 cies for acquisition, rehabilitation, and/or improvements to exist-
 34 ing community mental health facilities as required to address code
 35 violations, health and safety issues, and/or structural/ mechanical
 36 deficiencies. Notwithstanding any inconsistent provision of law,
 37 within the amounts hereby appropriated, the commissioner of the
 38 office of mental health may provide state aid grants of up to 100
 39 per centum of reasonable capital costs associated with the acquisi-
 40 tion, rehabilitation, and/or improvements (50100689)
 41 6,000,000 (re. \$1,352,000)

42
 43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 New Facilities Purpose

46
 47 By chapter 54, section 1, of the laws of 1994, for:
 48 State aid to municipalities and other public and not-for-profit
 49 private agencies for acquisition of property, design, construction
 50 and rehabilitation of community mental health facilities and associ-
 51 ated programs including, but not limited to, article 28 or article
 52 31 community mental health facilities or supported housing beds, and
 53 for state aid grants for facilities intended to serve mentally ill
 54 persons (50239407) ... 16,070,000 (re. \$309,000)

55
 56 Capital Projects Funds - Other
 57 Mental Hygiene Facilities Capital Improvement Fund
 58 New Facilities Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 The appropriation made by chapter 54, section 1, of the laws of 2008, is
2 hereby amended and reappropriated to read:

3 For payment to municipalities and not-for-profit community providers
4 for the acquisition of property, design, construction and rehabili-
5 tation of housing for mentally ill persons. To the extent that any
6 portion of such appropriation is utilized to develop housing in any
7 city having a population of one million or more, that portion of the
8 appropriation shall be matched on a 50/50 basis. Notwithstanding any
9 other provision of law to the contrary, any of the amounts
10 appropriated herein may be increased or decreased by interchange or
11 transfer without limit with any appropriation of the office of
12 mental health capital projects budget, upon the request of the
13 commissioner of mental health and with the approval of the director
14 of the budget, who shall file such approval with the department of
15 audit and control and copies thereof with the chairman of the senate
16 finance committee and the chairman of the assembly ways and means
17 committee (50VY0807) ... 145,000,000 (re. \$125,000,000)
18

19 The appropriation made by chapter 54, section 1, of the laws of 2007, is
20 hereby amended and reappropriated to read:

21 For payment to municipalities and not-for-profit community providers
22 for the acquisition of property, design, construction and rehabili-
23 tation of housing for mentally ill persons. To the extent that any
24 portion of such appropriation is utilized to develop housing in any
25 city having a population of one million or more, that portion of the
26 appropriation shall be matched on a 50/50 basis. Notwithstanding any
27 other provision of law to the contrary, any of the amounts
28 appropriated herein may be increased or decreased by interchange or
29 transfer without limit with any appropriation of the office of
30 mental health capital projects budget, upon the request of the
31 commissioner of mental health and with the approval of the director
32 of the budget, who shall file such approval with the department of
33 audit and control and copies thereof with the chairman of the senate
34 finance committee and the chairman of the assembly ways and means
35 committee (50VY0707) ... 200,000,000 (re. \$187,063,000)
36

37 The appropriation made by chapter 54, section 1, of the laws of 2006, is
38 hereby amended and reappropriated to read:

39 For payment to municipalities and other public and not-for-profit
40 community providers approved by the commissioner of the office of
41 mental health, pursuant to mental hygiene law, for the acquisition
42 of property, construction and rehabilitation of supportive housing
43 for mentally ill homeless persons. Notwithstanding any other
44 provision of law to the contrary, any of the amounts appropriated
45 herein may be increased or decreased by interchange or transfer
46 without limit with any appropriation of the office of mental health
47 capital projects budget, upon the request of the commissioner of
48 mental health and with the approval of the director of the budget,
49 who shall file such approval with the department of audit and
50 control and copies thereof with the chairman of the senate finance
51 committee and the chairman of the assembly ways and means committee
52 (50VY0607) ... 211,000,000 (re. \$114,157,000)
53

54 The appropriation made by chapter 54, section 1, of the laws of 2005, is
55 amended and reappropriated to read:

56 For payment to municipalities and not-for-profit community providers
57 for the acquisition of property, design, construction and rehabili-
58 tation of housing for mentally ill persons. Of such appropriation up
59 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
60 any other provision of law to the contrary, any of the amounts

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 appropriated herein may be increased or decreased by interchange or
 2 transfer without limit with any appropriation of the office of
 3 mental health capital projects budget, upon the request of the
 4 commissioner of mental health and with the approval of the director
 5 of the budget, who shall file such approval with the department of
 6 audit and control and copies thereof with the chairman of the senate
 7 finance committee and the chairman of the assembly ways and means
 8 committee (50VY0507) ... 75,000,000 (re. \$24,778,000)
 9

10 The appropriation made by chapter 54, section 1, of the laws of 2003, is
 11 hereby amended and reappropriated to read:

12 For payment to municipalities and not-for-profit community providers
 13 for the acquisition of property, design, construction and rehabili-
 14 tation of housing for mentally ill persons. Of such appropriation up
 15 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
 16 any other provision of law to the contrary, any of the amounts
 17 appropriated herein may be increased or decreased by interchange or
 18 transfer without limit with any appropriation of the office of
 19 mental health capital projects budget, upon the request of the
 20 commissioner of mental health and with the approval of the director
 21 of the budget, who shall file such approval with the department of
 22 audit and control and copies thereof with the chairman of the senate
 23 finance committee and the chairman of the assembly ways and means
 24 committee (50VY0307) ... 65,000,000 (re. \$25,977,000)
 25

26 The appropriation made by chapter 54, section 1, of the laws of 1999, is
 27 hereby amended and reappropriated to read:

28 For payment to municipalities and not-for-profit community providers
 29 for the acquisition of property, design, construction and rehabili-
 30 tation of housing for mentally ill persons. Of such appropriation
 31 eighty percent shall be matched on a 50/50 basis and twenty percent
 32 shall not require a match. Notwithstanding any other provision of
 33 law to the contrary, any of the amounts appropriated herein may be
 34 increased or decreased by interchange or transfer without limit with
 35 any appropriation of the office of mental health capital projects
 36 budget, upon the request of the commissioner of mental health and
 37 with the approval of the director of the budget, who shall file such
 38 approval with the department of audit and control and copies thereof
 39 with the chairman of the senate finance committee and the chairman
 40 of the assembly ways and means committee (50VY9907)
 41 50,000,000 (re. \$15,379,000)
 42

43 Capital Projects Funds - Other
 44 Mental Hygiene Facilities Capital Improvement Fund
 45 Preservation of Facilities Purpose
 46

47 By chapter 54, section 1, of the laws of 2013:
 48 For the acquisition of property, construction and rehabilitation of
 49 new facilities and/or relocation of existing community mental health
 50 facilities under the auspice of municipalities and other public and
 51 not-for-profit agencies, approved by the commissioner of the office
 52 of mental health, pursuant to article 41 of the mental hygiene law
 53 (50231303) ... 5,000,000 (re. \$5,000,000)
 54

55 By chapter 54, section 1, of the laws of 2012:
 56 For the acquisition of property, construction and rehabilitation of
 57 new facilities and/or relocation of existing community mental health
 58 facilities under the auspice of municipalities and other public and
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 not-for-profit agencies, approved by the commissioner of the office
2 of mental health, pursuant to article 41 of the mental hygiene law
3 (50231203) ... 5,000,000 (re. \$4,986,000)
4

5 By chapter 54, section 1, of the laws of 2011:

6 For the acquisition of property, construction and rehabilitation of
7 new facilities and/or relocation of existing community mental health
8 facilities under the auspice of municipalities and other public and
9 not-for-profit agencies, approved by the commissioner of the office
10 of mental health, pursuant to article 41 of the mental hygiene law
11 (50231103) ... 5,000,000 (re. \$5,000,000)
12

13 By chapter 54, section 1, of the laws of 2010:

14 For the acquisition of property, construction and rehabilitation of
15 new facilities and/or relocation of existing community mental health
16 facilities under the auspice of municipalities and other public and
17 not-for-profit agencies, approved by the commissioner of the office
18 of mental health, pursuant to article 41 of the mental hygiene law
19 (50231003) ... 5,000,000 (re. \$ 3,166,000)
20

21 By chapter 54, section 1, of the laws of 2009:

22 For the acquisition of property, construction and rehabilitation of
23 new facilities and/or relocation of existing community mental health
24 facilities under the auspice of municipalities and other public and
25 not-for-profit agencies, approved by the commissioner of the office
26 of mental health, pursuant to article 41 of the mental hygiene law
27 (50230903) ... 5,000,000 (re. \$1,508,000)
28

29 The appropriation made by chapter 54, section 1, of the laws of 2008, is
30 hereby amended and reappropriated to read:

31 For the acquisition of property, construction and rehabilitation of
32 new facilities and/or relocation of existing community mental health
33 facilities under the auspice of municipalities and other public and
34 not-for-profit agencies, approved by the commissioner of the office
35 of mental health, pursuant to article 41 of the mental hygiene law.
36 Notwithstanding any other provision of law to the contrary, any of
37 the amounts appropriated herein may be increased or decreased by
38 interchange or transfer without limit with any appropriation of the
39 office of mental health capital projects budget, upon the request of
40 the commissioner of mental health and with the approval of the
41 director of the budget, who shall file such approval with the
42 department of audit and control and copies thereof with the chairman
43 of the senate finance committee and the chairman of the assembly
44 ways and means committee (50230803) (re. \$23,975,000)
45 28,000,000 (re. \$23,975,000)
46

47 The appropriation made by chapter 54, section 1, of the laws of 2007, is
48 hereby amended and reappropriated to read:

49 For the acquisition of property, construction and rehabilitation of
50 new facilities and/or relocation of existing community mental health
51 facilities under the auspice of municipalities and other public and
52 not-for-profit agencies, approved by the commissioner of the office
53 of mental health, pursuant to article 41 of the mental hygiene law.
54 Notwithstanding any other provision of law to the contrary, any of
55 the amounts appropriated herein may be increased or decreased by
56 interchange or transfer without limit with any appropriation of the
57 office of mental health capital projects budget, upon the request of
58 the commissioner of mental health and with the approval of the
59 director of the budget, who shall file such approval with the
60 department of audit and control and copies thereof with the chairman

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 of the senate finance committee and the chairman of the assembly
 2 ways and means committee (50230703)
 3 112,000,000 (re. \$80,286,000)
 4

5 The appropriation made by chapter 54, section 1, of the laws of 2006, is
 6 hereby amended and reappropriated to read:

7 For the acquisition of property, construction and rehabilitation of
 8 new facilities and/or relocation of existing community mental health
 9 facilities under the auspice of municipalities and other public and
 10 not-for-profit agencies, approved by the commissioner of the office
 11 of mental health, pursuant to article 41 of the mental hygiene law.
 12 Notwithstanding any other provision of law to the contrary, any of
 13 the amounts appropriated herein may be increased or decreased by
 14 interchange or transfer without limit with any appropriation of the
 15 office of mental health capital projects budget, upon the request of
 16 the commissioner of mental health and with the approval of the
 17 director of the budget, who shall file such approval with the
 18 department of audit and control and copies thereof with the chairman
 19 of the senate finance committee and the chairman of the assembly
 20 ways and means committee (50230603)
 21 15,000,000 (re. \$7,316,000)
 22

23 By chapter 54, section 1, of the laws of 2001:

24 For the acquisition of property, construction, rehabilitation and/or
 25 relocation of existing community mental health facilities under the
 26 auspice of municipalities and other public and not-for-profit agen-
 27 cies, approved by the commissioner of the office of mental health,
 28 pursuant to article 41 of the mental hygiene law (50230103)
 29 5,000,000 (re. \$225,000)
 30

31 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
 32

33 Capital Projects Funds - Other
 34 Capital Projects Fund
 35 Preparation of Plans Purpose
 36

37 By chapter 54, section 1, of the laws of 2013:

38 For payment to the design and construction management account of the
 39 centralized services fund of the New York state office of general
 40 services or to the dormitory authority of the state of New York for
 41 the purpose of preparation and review of plans, specifications,
 42 estimates, services, construction management and supervision,
 43 inspection, studies, appraisals, surveys, testing and environmental
 44 impact statements for new and existing projects. Upon approval of
 45 the director of the budget, funds from this appropriation may be
 46 transferred to the office for people with developmental disabilities
 47 and the office of alcoholism and substance abuse services for
 48 payment to the dormitory authority of the state of New York for
 49 preparation of plans purpose (50DC1330)
 50 2,000,000 (re. \$2,000,000)
 51

52 By chapter 54, section 1, of the laws of 2012:

53 For payment to the design and construction management account of the
 54 centralized services fund of the New York state office of general
 55 services or to the dormitory authority of the state of New York for
 56 the purpose of preparation and review of plans, specifications,
 57 estimates, services, construction management and supervision,
 58 inspection, studies, appraisals, surveys, testing and environmental
 59 impact statements for new and existing projects. Upon approval of
 60 the director of the budget, funds from this appropriation may be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 transferred to the office for people with developmental disabilities
 2 and the office of alcoholism and substance abuse services for
 3 payment to the dormitory authority of the state of New York for
 4 preparation of plans purpose (50DC1230)
 5 2,000,000 (re. \$2,000,000)
 6

7 By chapter 54, section 1, of the laws of 2011:
 8 For payment to the design and construction management account of the
 9 centralized services fund of the New York state office of general
 10 services or to the dormitory authority of the state of New York for
 11 the purpose of preparation and review of plans, specifications,
 12 estimates, services, construction management and supervision,
 13 inspection, studies, appraisals, surveys, testing and environmental
 14 impact statements for new and existing projects. Upon approval of
 15 the director of the budget, funds from this appropriation may be
 16 transferred to the office for people with developmental disabilities
 17 and the office of alcoholism and substance abuse services for
 18 payment to the dormitory authority of the state of New York for
 19 preparation of plans purpose (50DC1130)
 20 2,000,000 (re. \$148,000)
 21

22 Capital Projects Funds - Other
 23 Mental Hygiene Facilities Capital Improvement Fund
 24 Preparation of Plans Purpose
 25

26 By chapter 54, section 1, of the laws of 2013:
 27 For payment to the design and construction management account of the
 28 centralized services fund of the New York state office of general
 29 services or to the dormitory authority of the state of New York for
 30 the purpose of preparation and review of plans, specifications,
 31 estimates, services, construction management and supervision,
 32 inspection, studies, appraisals, surveys, testing and environmental
 33 impact statements for new and existing projects. Upon request of the
 34 commissioner of mental health and approval by the director of the
 35 budget, this appropriation may be transferred to the dormitory
 36 authority of the state of New York. Upon approval of the director of
 37 the budget, funds from this appropriation may be transferred to the
 38 office for people with developmental disabilities and the office of
 39 alcoholism and substance abuse services for payment to the dormitory
 40 authority of the state of New York for preparation of plans purpose
 41 (50311330) ... 12,000,000 (re. \$12,000,000)
 42

43 By chapter 54, section 1, of the laws of 2012:
 44 For payment to the design and construction management account of the
 45 centralized services fund of the New York state office of general
 46 services or to the dormitory authority of the state of New York for
 47 the purpose of preparation and review of plans, specifications,
 48 estimates, services, construction management and supervision,
 49 inspection, studies, appraisals, surveys, testing and environmental
 50 impact statements for new and existing projects. Upon request of the
 51 commissioner of mental health and approval by the director of the
 52 budget, this appropriation may be transferred to the dormitory
 53 authority of the state of New York. Upon approval of the director of
 54 the budget, funds from this appropriation may be transferred to the
 55 office for people with developmental disabilities and the office of
 56 alcoholism and substance abuse services for payment to the dormitory
 57 authority of the state of New York for preparation of plans purpose
 58 (50311230) ... 12,000,000 (re. \$12,000,000)
 59
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services or to the dormitory authority of the state of New York for
 5 the purpose of preparation and review of plans, specifications,
 6 estimates, services, construction management and supervision,
 7 inspection, studies, appraisals, surveys, testing and environmental
 8 impact statements for new and existing projects. Upon request of the
 9 commissioner of mental health and approval by the director of the
 10 budget, this appropriation may be transferred to the dormitory
 11 authority of the state of New York. Upon approval of the director of
 12 the budget, funds from this appropriation may be transferred to the
 13 office for people with developmental disabilities and the office of
 14 alcoholism and substance abuse services for payment to the dormitory
 15 authority of the state of New York for preparation of plans purpose
 16 (50311130) ... 12,000,000 (re. \$4,935,000)
 17

18 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 19 section 1, of the laws of 2011:
 20 For payment to the design and construction management account of the
 21 centralized services fund of the New York state office of general
 22 services or to the dormitory authority of the state of New York for
 23 the purpose of preparation and review of plans, specifications,
 24 estimates, services, construction management and supervision,
 25 inspection, studies, appraisals, surveys, testing and environmental
 26 impact statements for new and existing projects. Upon request of the
 27 commissioner of mental health and approval by the director of the
 28 budget, this appropriation may be transferred to the dormitory
 29 authority of the state of New York. Upon approval of the director of
 30 the budget, funds from this appropriation may be transferred to the
 31 office for people with developmental disabilities and the office of
 32 alcoholism and substance abuse services for payment to the dormitory
 33 authority of the state of New York for preparation of plans purpose
 34 (50311030) ... 12,000,000 (re. \$370,000)
 35

36 EXECUTIVE DIRECTION (CCP)

37
 38 Capital Projects Funds - Other
 39 Mental Hygiene Facilities Capital Improvement Fund
 40 Administration Purpose
 41

42 By chapter 54, section 1, of the laws of 2013:
 43 For payment of personal service and nonpersonal service, including
 44 fringe benefits, related to the administration of the capital
 45 programs provided by the office of mental health for new and
 46 reappropriated state operated institutional capital projects. Upon
 47 request of the commissioner of mental health and approval by the
 48 director of the budget, this appropriation may be transferred to the
 49 dormitory authority of the state of New York (50991350)
 50 3,717,000 (re. \$3,717,000)
 51

52 By chapter 54, section 1, of the laws of 2012:
 53 For payment of personal service and nonpersonal service, including
 54 fringe benefits, related to the administration of the capital
 55 programs provided by the office of mental health for new and reap-
 56 propriated state operated institutional capital projects. Upon
 57 request of the commissioner of mental health and approval by the
 58 director of the budget, this appropriation may be transferred to the
 59 dormitory authority of the state of New York (50991250)
 60 3,717,000 (re. \$3,717,000)

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011:
 2 For payment of personal service and nonpersonal service, including
 3 fringe benefits, related to the administration of the capital
 4 programs provided by the office of mental health for new and reap-
 5 propriated state operated institutional capital projects. Upon
 6 request of the commissioner of mental health and approval by the
 7 director of the budget, this appropriation may be transferred to the
 8 dormitory authority of the state of New York (50991150)
 9 3,717,000 (re. \$715,000)

10
11 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

12
13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Energy Conservation Purpose
 16

17 By chapter 54, section 1, of the laws of 2013:
 18 For payment of the cost of construction, reconstruction and
 19 improvements, including the preparation of designs, plans,
 20 specifications and estimates for energy conservation improvements to
 21 existing facilities and programs. Upon request of the commissioner
 22 of mental health and approval by the director of the budget, this
 23 appropriation may be transferred to the dormitory authority of the
 24 state of New York (50051305) ... 4,600,000 (re. \$4,595,000)
 25

26 By chapter 54, section 1, of the laws of 2012:
 27 For payment of the cost of construction, reconstruction and improve-
 28 ments, including the preparation of designs, plans, specifications
 29 and estimates for energy conservation improvements to existing
 30 facilities and programs. Upon request of the commissioner of mental
 31 health and approval by the director of the budget, this appropri-
 32 ation may be transferred to the dormitory authority of the state of
 33 New York (50051205) ... 5,100,000 (re. \$3,599,000)
 34

35 By chapter 54, section 1, of the laws of 2011:
 36 For payment of the cost of construction, reconstruction and improve-
 37 ments, including the preparation of designs, plans, specifications
 38 and estimates for energy conservation improvements to existing
 39 facilities and programs. Upon request of the commissioner of mental
 40 health and approval by the director of the budget, this appropri-
 41 ation may be transferred to the dormitory authority of the state of
 42 New York (50051105) ... 4,500,000 (re. \$868,000)
 43

44 Capital Projects Funds - Other
 45 Capital Projects Fund
 46 Environmental Protection or Improvements Purpose
 47

48 By chapter 54, section 1, of the laws of 2013:
 49 For payment of the cost of construction, reconstruction and
 50 improvements, including the preparation of designs, plans,
 51 specifications and estimates for environmental protection (50EP1306)
 52 ... 5,911,000 (re. \$5,907,000)
 53

54 By chapter 54, section 1, of the laws of 2012:
 55 For payment of the cost of construction, reconstruction and improve-
 56 ments, including the preparation of designs, plans, specifications
 57 and estimates for environmental protection (50EP1206)
 58 4,950,000 (re. \$4,504,000)
 59
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection (50EP1106)
5 4,100,000 (re. \$2,407,000)
6
7 By chapter 54, section 1, of the laws of 2010:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates for environmental protection (50EP1006)
11 4,100,000 (re. \$26,000)
12
13 By chapter 54, section 1, of the laws of 2009:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates for environmental protection (50EP0906)
17 4,100,000 (re. \$80,000)
18
19 By chapter 54, section 1, of the laws of 2008:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates for environmental protection (50EP0806)
23 4,100,000 (re. \$116,000)
24
25 By chapter 54, section 1, of the laws of 2007:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates for environmental protection (50EP0706)
29 8,010,000 (re. \$1,000)
30
31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Health and Safety Purpose
34
35 By chapter 54, section 1, of the laws of 2013:
36 For payment of the cost of construction, reconstruction and
37 improvements, including the preparation of designs, plans,
38 specifications and estimates, for health and safety improvements to
39 existing facilities and programs, provided, however, that no
40 expenditures may be made from this appropriation until a
41 comprehensive plan of projects has been approved by the director of
42 the budget. Upon request of the commissioner of mental health and
43 approval by the director of the budget, this appropriation may be
44 transferred to the dormitory authority of the state of New York
45 (50HS1301) ... 6,274,000 (re. \$6,240,000)
46
47 By chapter 54, section 1, of the laws of 2012:
48 For payment of the cost of construction, reconstruction and improve-
49 ments, including the preparation of designs, plans, specifications
50 and estimates, for health and safety improvements to existing facil-
51 ities and programs, provided, however, that no expenditures may be
52 made from this appropriation until a comprehensive plan of projects
53 has been approved by the director of the budget. Upon request of the
54 commissioner of mental health and approval by the director of the
55 budget, this appropriation may be transferred to the dormitory
56 authority of the state of New York (50HS1201)
57 4,000,000 (re. \$3,974,000)
58
59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates, for health and safety improvements to existing facil-
 5 ities and programs, provided, however, that no expenditures may be
 6 made from this appropriation until a comprehensive plan of projects
 7 has been approved by the director of the budget. Upon request of the
 8 commissioner of mental health and approval by the director of the
 9 budget, this appropriation may be transferred to the dormitory
 10 authority of the state of New York (50HS1101)
 11 5,000,000 (re. \$1,551,000)

12
 13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Preservation of Facilities Purpose
 16

17 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 18 hereby amended and reappropriated to read:
 19 For payment of the cost of construction, reconstruction and
 20 improvements, including the preparation of designs, plans,
 21 specifications and estimates to existing facilities and programs,
 22 provided, however, that no expenditures may be made from this
 23 appropriation until a comprehensive plan of projects has been
 24 approved by the director of the budget. Notwithstanding any other
 25 provision of law to the contrary, any of the amounts appropriated
 26 herein may be increased or decreased by interchange or transfer
 27 without limit with any appropriation of the office of mental health
 28 capital projects budget, upon the request of the commissioner of
 29 mental health and with the approval of the director of the budget,
 30 who shall file such approval with the department of audit and
 31 control and copies thereof with the chairman of the senate finance
 32 committee and the chairman of the assembly ways and means committee
 33 (50PF1303) ... 16,965,000 (re. \$16, 964,000)
 34

35 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 36 hereby amended and reappropriated to read:
 37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparation of designs, plans, specifications
 39 and estimates to existing facilities and programs, provided, howev-
 40 er, that no expenditures may be made from this appropriation until a
 41 comprehensive plan of projects has been approved by the director of
 42 the budget. Notwithstanding any other provision of law to the
 43 contrary, any of the amounts appropriated herein may be increased or
 44 decreased by interchange or transfer without limit with any
 45 appropriation of the office of mental health capital projects
 46 budget, upon the request of the commissioner of mental health and
 47 with the approval of the director of the budget, who shall file such
 48 approval with the department of audit and control and copies thereof
 49 with the chairman of the senate finance committee and the chairman
 50 of the assembly ways and means committee (50PF1203)
 51 19,700,000 (re. \$16,662,000)
 52

53 By chapter 54, section 1, of the laws of 2011:
 54 For payment of the cost of construction, reconstruction and improve-
 55 ments, including the preparation of designs, plans, specifications
 56 and estimates to existing facilities and programs, provided, howev-
 57 er, that no expenditures may be made from this appropriation until a
 58 comprehensive plan of projects has been approved by the director of
 59 the budget (50PF1103) ... 15,000,000 (re. \$9,575,000)
 60

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1 Capital Projects Funds - Other
2 Mental Hygiene Facilities Capital Improvement Fund
3 Accreditation Purpose
4

5 The appropriation made by chapter 54, section 1, of the laws of 2013, is
6 hereby amended and reappropriated to read:

7 For payment of the cost of land acquisition, construction,
8 reconstruction and improvements, including the preparation of
9 designs, plans, specifications and estimates related to
10 accreditation improvements to existing facilities and programs. This
11 appropriation may be used for payment of personal service, indirect
12 cost recovery, and fringe benefit costs associated with New York
13 State employees assigned to such capital projects. Upon request of
14 the commissioner of mental health and approval by the director of
15 the budget, this appropriation may be transferred to the dormitory
16 authority of the state of New York. Notwithstanding any other
17 provision of law to the contrary, any of the amounts appropriated
18 herein may be increased or decreased by interchange or transfer
19 without limit with any appropriation of the office of mental health
20 capital projects budget, upon the request of the commissioner of
21 mental health and with the approval of the director of the budget,
22 who shall file such approval with the department of audit and
23 control and copies thereof with the chairman of the senate finance
24 committee and the chairman of the assembly ways and means committee
25 (50061302) ... 28,188,000 (re. \$28,188,000)
26

27 The appropriation made by chapter 54, section 1, of the laws of 2012, is
28 hereby amended and reappropriated to read:

29 For payment of the cost of land acquisition, construction, recon-
30 struction and improvements, including the preparation of designs,
31 plans, specifications and estimates related to accreditation
32 improvements to existing facilities and programs. This appropriation
33 may be used for payment of personal service, indirect cost recovery,
34 and fringe benefit costs associated with New York State employees
35 assigned to such capital projects. Upon request of the commissioner
36 of mental health and approval by the director of the budget, this
37 appropriation may be transferred to the dormitory authority of the
38 state of New York. Notwithstanding any other provision of law to the
39 contrary, any of the amounts appropriated herein may be increased or
40 decreased by interchange or transfer without limit with any
41 appropriation of the office of mental health capital projects
42 budget, upon the request of the commissioner of mental health and
43 with the approval of the director of the budget, who shall file such
44 approval with the department of audit and control and copies thereof
45 with the chairman of the senate finance committee and the chairman
46 of the assembly ways and means committee (50061202)
47 14,441,000 (re. \$14,441,000)
48

49 The appropriation made by chapter 54, section 1, of the laws of 2011, is
50 hereby amended and reappropriated to read:

51 For payment of the cost of land acquisition, construction, recon-
52 struction and improvements, including the preparation of designs,
53 plans, specifications and estimates related to accreditation
54 improvements to existing facilities and programs. This appropriation
55 may be used for payment of personal service, indirect cost recovery,
56 and fringe benefit costs associated with New York State employees
57 assigned to such capital projects. Upon request of the commissioner
58 of mental health and approval by the director of the budget, this
59 appropriation may be transferred to the dormitory authority of the

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1 state of New York. Notwithstanding any other provision of law to the
 2 contrary, any of the amounts appropriated herein may be increased or
 3 decreased by interchange or transfer without limit with any
 4 appropriation of the office of mental health capital projects
 5 budget, upon the request of the commissioner of mental health and
 6 with the approval of the director of the budget, who shall file such
 7 approval with the department of audit and control and copies thereof
 8 with the chairman of the senate finance committee and the chairman
 9 of the assembly ways and means committee (50061102)
 10 36,477,000 (re. \$36,421,000)

11
 12 By chapter 54, section 1, of the laws of 2010:
 13 For payment of the cost of land acquisition, construction, recon-
 14 struction and improvements, including the preparation of designs,
 15 plans, specifications and estimates related to accreditation
 16 improvements to existing facilities and programs. This appropriation
 17 may be used for payment of personal service, indirect cost recovery,
 18 and fringe benefit costs associated with New York State employees
 19 assigned to such capital projects. Upon request of the commissioner
 20 of mental health and approval by the director of the budget, this
 21 appropriation may be transferred to the dormitory authority of the
 22 state of New York (50061002) ... 9,565,000 (re. \$5,220,000)

23
 24 The appropriation made by chapter 54, section 1, of the laws of 2009, is
 25 hereby amended and reappropriated to read:
 26 For payment of the cost of land acquisition, construction, recon-
 27 struction and improvements, including the preparation of designs,
 28 plans, specifications and estimates related to accreditation
 29 improvements to existing facilities and programs. This appropriation
 30 may be used for payment of personal service, indirect cost recovery,
 31 and fringe benefit costs associated with New York State employees
 32 assigned to such capital projects. Upon request of the commissioner
 33 of mental health and approval by the director of the budget, this
 34 appropriation may be transferred to the dormitory authority of the
 35 state of New York. Notwithstanding any other provision of law to the
 36 contrary, any of the amounts appropriated herein may be increased or
 37 decreased by interchange or transfer without limit with any
 38 appropriation of the office of mental health capital projects
 39 budget, upon the request of the commissioner of mental health and
 40 with the approval of the director of the budget, who shall file such
 41 approval with the department of audit and control and copies thereof
 42 with the chairman of the senate finance committee and the chairman
 43 of the assembly ways and means committee (50060902)
 44 347,480,000 (re. \$316,377,000)

45
 46 The appropriation made by chapter 54, section 1, of the laws of 2008, is
 47 hereby amended and reappropriated to read:
 48 For payment of the cost of land acquisition, construction, recon-
 49 struction and improvements, including the preparation of designs,
 50 plans, specifications and estimates related to accreditation
 51 improvements to existing facilities and programs. This appropriation
 52 may be used for payment of personal service, indirect cost recovery,
 53 and fringe benefit costs associated with New York State employees
 54 assigned to such capital projects. Upon request of the commissioner
 55 of mental health and approval by the director of the budget, this
 56 appropriation may be transferred to the dormitory authority of the
 57 state of New York. Notwithstanding any other provision of law to the
 58 contrary, any of the amounts appropriated herein may be increased or
 59 decreased by interchange or transfer without limit with any
 60 appropriation of the office of mental health capital projects

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1 budget, upon the request of the commissioner of mental health and
 2 with the approval of the director of the budget, who shall file such
 3 approval with the department of audit and control and copies thereof
 4 with the chairman of the senate finance committee and the chairman
 5 of the assembly ways and means committee (50060802)
 6 95,624,000 (re. \$76,675,000)

7
 8 The appropriation made by chapter 54, section 1, of the laws of 2007, is
 9 hereby amended and reappropriated to read:

10 For payment of the cost of land acquisition, construction, recon-
 11 struction and improvements, including the preparation of designs,
 12 plans, specifications and estimates related to accreditation
 13 improvements to existing facilities and programs. Upon request of
 14 the commissioner of mental health and approval by the director of
 15 the budget, this appropriation may be transferred to the dormitory
 16 authority of the state of New York. Notwithstanding any other
 17 provision of law to the contrary, any of the amounts appropriated
 18 herein may be increased or decreased by interchange or transfer
 19 without limit with any appropriation of the office of mental health
 20 capital projects budget, upon the request of the commissioner of
 21 mental health and with the approval of the director of the budget,
 22 who shall file such approval with the department of audit and
 23 control and copies thereof with the chairman of the senate finance
 24 committee and the chairman of the assembly ways and means committee
 25 (50060702) ... 164,153,000 (re. \$117,764,000)

26
 27 Capital Projects Funds - Other
 28 Mental Hygiene Facilities Capital Improvement Fund
 29 Environmental Protection or Improvements Purpose

30
 31 By chapter 54, section 1, of the laws of 2013:
 32 For payment of the cost of construction, reconstruction and
 33 improvements, including the preparations of designs, plans,
 34 specifications and estimates for environmental protection. Upon
 35 request of the commissioner of mental health and approval by the
 36 director of the budget, this appropriation may be transferred to the
 37 dormitory authority of the state of New York (50061306)
 38 1,500,000 (re. \$1,500,000)

39
 40 By chapter 54, section 1, of the laws of 2012:
 41 For payment of the cost of construction, reconstruction and improve-
 42 ments, including the preparations of designs, plans, specifications
 43 and estimates for environmental protection. Upon request of the
 44 commissioner of mental health and approval by the director of the
 45 budget, this appropriation may be transferred to the dormitory
 46 authority of the state of New York (50061206)
 47 1,000,000 (re. \$1,000,000)

48
 49 By chapter 54, section 1, of the laws of 2011:
 50 For payment of the cost of construction, reconstruction and improve-
 51 ments, including the preparations of designs, plans, specifications
 52 and estimates for environmental protection. Upon request of the
 53 commissioner of mental health and approval by the director of the
 54 budget, this appropriation may be transferred to the dormitory
 55 authority of the state of New York (50061106)
 56 1,000,000 (re. \$1,000,000)

57
 58 By chapter 54, section 1, of the laws of 2010:
 59 For payment of the cost of construction, reconstruction and improve-
 60 ments, including the preparations of designs, plans, specifications

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1 and estimates for environmental protection. Upon request of the
 2 commissioner of mental health and approval by the director of the
 3 budget, this appropriation may be transferred to the dormitory
 4 authority of the state of New York (50061006)
 5 1,000,000 (re. \$1,000,000)
 6

7 By chapter 54, section 1, of the laws of 2009:
 8 For payment of the cost of construction, reconstruction and improve-
 9 ments, including the preparations of designs, plans, specifications
 10 and estimates for environmental protection. Upon request of the
 11 commissioner of mental health and approval by the director of the
 12 budget, this appropriation may be transferred to the dormitory
 13 authority of the state of New York (50060906)
 14 1,000,000 (re. \$990,000)
 15

16 Capital Projects Funds - Other
 17 Mental Hygiene Facilities Capital Improvement Fund
 18 Health and Safety Purpose
 19

20 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 21 hereby amended and reappropriated to read:

22 For payment of the cost of construction, reconstruction and
 23 improvements, including the preparation of designs, plans,
 24 specifications and estimates, for health and safety improvements to
 25 existing facilities and programs, provided, however, that no
 26 expenditures may be made from this appropriation until a
 27 comprehensive plan of projects has been approved by the director of
 28 the budget. This appropriation may be used for payment of personal
 29 service, indirect cost recovery, and fringe benefit costs associated
 30 with New York State employees assigned to such capital projects.
 31 Upon request of the commissioner of mental health and approval by
 32 the director of the budget, this appropriation may be transferred to
 33 the dormitory authority of the state of New York. Notwithstanding
 34 any other provision of law to the contrary, any of the amounts
 35 appropriated herein may be increased or decreased by interchange or
 36 transfer without limit with any appropriation of the office of
 37 mental health capital projects budget, upon the request of the
 38 commissioner of mental health and with the approval of the director
 39 of the budget, who shall file such approval with the department of
 40 audit and control and copies thereof with the chairman of the senate
 41 finance committee and the chairman of the assembly ways and means
 42 committee (50011301) ... 28,737,000 (re. \$28,737,000)
 43

44 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 45 hereby amended and reappropriated to read:

46 For payment of the cost of construction, reconstruction and improve-
 47 ments, including the preparation of designs, plans, specifications
 48 and estimates, for health and safety improvements to existing facil-
 49 ities and programs, provided, however, that no expenditures may be
 50 made from this appropriation until a comprehensive plan of projects
 51 has been approved by the director of the budget. This appropriation
 52 may be used for payment of personal service, indirect cost recovery,
 53 and fringe benefit costs associated with New York State employees
 54 assigned to such capital projects. Upon request of the commissioner
 55 of mental health and approval by the director of the budget, this
 56 appropriation may be transferred to the dormitory authority of the
 57 state of New York. Notwithstanding any other provision of law to the
 58 contrary, any of the amounts appropriated herein may be increased or
 59 decreased by interchange or transfer without limit with any
 60 appropriation of the office of mental health capital projects

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1 budget, upon the request of the commissioner of mental health and
 2 with the approval of the director of the budget, who shall file such
 3 approval with the department of audit and control and copies thereof
 4 with the chairman of the senate finance committee and the chairman
 5 of the assembly ways and means committee (50011201)
 6 24,920,000 (re. \$24,920,000)
 7

8 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 9 hereby amended and reappropriated to read:

10 For payment of the cost of construction, reconstruction and improve-
 11 ments, including the preparation of designs, plans, specifications
 12 and estimates, for health and safety improvements to existing facil-
 13 ities and programs, provided, however, that no expenditures may be
 14 made from this appropriation until a comprehensive plan of projects
 15 has been approved by the director of the budget. This appropriation
 16 may be used for payment of personal service, indirect cost recovery,
 17 and fringe benefit costs associated with New York State employees
 18 assigned to such capital projects. Upon request of the commissioner
 19 of mental health and approval by the director of the budget, this
 20 appropriation may be transferred to the dormitory authority of the
 21 state of New York. Notwithstanding any other provision of law to the
 22 contrary, any of the amounts appropriated herein may be increased or
 23 decreased by interchange or transfer without limit with any
 24 appropriation of the office of mental health capital projects
 25 budget, upon the request of the commissioner of mental health and
 26 with the approval of the director of the budget, who shall file such
 27 approval with the department of audit and control and copies thereof
 28 with the chairman of the senate finance committee and the chairman
 29 of the assembly ways and means committee (50011101)
 30 33,114,000 (re. \$25,300,000)
 31

32 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 33 hereby amended and reappropriated to read:

34 For payment of the cost of construction, reconstruction and improve-
 35 ments, including the preparation of designs, plans, specifications
 36 and estimates, for health and safety improvements to existing facil-
 37 ities and programs, provided, however, that no expenditures may be
 38 made from this appropriation until a comprehensive plan of projects
 39 has been approved by the director of the budget. This appropriation
 40 may be used for payment of personal service, indirect cost recovery,
 41 and fringe benefit costs associated with New York State employees
 42 assigned to such capital projects. Upon request of the commissioner
 43 of mental health and approval by the director of the budget, this
 44 appropriation may be transferred to the dormitory authority of the
 45 state of New York. Notwithstanding any other provision of law to the
 46 contrary, any of the amounts appropriated herein may be increased or
 47 decreased by interchange or transfer without limit with any
 48 appropriation of the office of mental health capital projects
 49 budget, upon the request of the commissioner of mental health and
 50 with the approval of the director of the budget, who shall file such
 51 approval with the department of audit and control and copies thereof
 52 with the chairman of the senate finance committee and the chairman
 53 of the assembly ways and means committee (50011001)
 54 37,066,000 (re. \$19,308,000)
 55

56 The appropriation made by chapter 54, section 1, of the laws of 2009, is
 57 hereby amended and reappropriated to read:

58 For payment of the cost of construction, reconstruction and improve-
 59 ments, including the preparation of designs, plans, specifications
 60 and estimates, for health and safety improvements to existing facil-

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1 ities and programs, provided, however, that no expenditures may be
 2 made from this appropriation until a comprehensive plan of projects
 3 has been approved by the director of the budget. This appropriation
 4 may be used for payment of personal service, indirect cost recovery,
 5 and fringe benefit costs associated with New York State employees
 6 assigned to such capital projects. Upon request of the commissioner
 7 of mental health and approval by the director of the budget, this
 8 appropriation may be transferred to the dormitory authority of the
 9 state of New York. Notwithstanding any other provision of law to the
 10 contrary, any of the amounts appropriated herein may be increased or
 11 decreased by interchange or transfer without limit with any
 12 appropriation of the office of mental health capital projects
 13 budget, upon the request of the commissioner of mental health and
 14 with the approval of the director of the budget, who shall file such
 15 approval with the department of audit and control and copies thereof
 16 with the chairman of the senate finance committee and the chairman
 17 of the assembly ways and means committee (50010901)
 18 38,125,000 (re. \$19,832,000)
 19

20 The appropriation made by chapter 54, section 1, of the laws of 2008, is
 21 hereby amended and reappropriated to read:

22 For payment of the cost of construction, reconstruction and improve-
 23 ments, including the preparation of designs, plans, specifications
 24 and estimates, for health and safety improvements to existing facil-
 25 ities and programs, provided, however, that no expenditures may be
 26 made from this appropriation until a comprehensive plan of projects
 27 has been approved by the director of the budget. This appropriation
 28 may be used for payment of personal service, indirect cost recovery,
 29 and fringe benefit costs associated with New York State employees
 30 assigned to such capital projects. Upon request of the commissioner
 31 of mental health and approval by the director of the budget, this
 32 appropriation may be transferred to the dormitory authority of the
 33 state of New York. Notwithstanding any other provision of law to the
 34 contrary, any of the amounts appropriated herein may be increased or
 35 decreased by interchange or transfer without limit with any
 36 appropriation of the office of mental health capital projects
 37 budget, upon the request of the commissioner of mental health and
 38 with the approval of the director of the budget, who shall file such
 39 approval with the department of audit and control and copies thereof
 40 with the chairman of the senate finance committee and the chairman
 41 of the assembly ways and means committee (50010801)
 42 60,276,000 (re. \$36,524,000)
 43

44 By chapter 54, section 1, of the laws of 2007:

45 For payment of the cost of construction, reconstruction and improve-
 46 ments, including the preparation of designs, plans, specifications
 47 and estimates, for health and safety improvements to existing facil-
 48 ities and programs, provided, however, that no expenditures may be
 49 made from this appropriation until a comprehensive plan of projects
 50 has been approved by the director of the budget. Upon request of the
 51 commissioner of mental health and approval by the director of the
 52 budget, this appropriation may be transferred to the dormitory
 53 authority of the state of New York (50010701)

54 28,963,000 (re. \$4,136,000)
 55

56 Capital Projects Funds - Other
 57 Mental Hygiene Facilities Capital Improvement Fund
 58 Preservation of Facilities Purpose
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 The appropriation made by chapter 54, section 1, of the laws of 2013, is
2 hereby amended and reappropriated to read:

3 For payment of the cost of construction, reconstruction and
4 improvements, including the preparation of designs, plans,
5 specifications and estimates, and minor rehabilitation and
6 improvements for the preservation of existing facilities and
7 programs, provided, however, that no expenditures may be made from
8 this appropriation until a comprehensive plan of projects has been
9 approved by the director of the budget. This appropriation may be
10 used for payment of personal service, indirect cost recovery, and
11 fringe benefit costs associated with New York State employees
12 assigned to such capital projects. Upon request of the commissioner
13 of mental health and approval by the director of the budget, this
14 appropriation may be transferred to the dormitory authority of the
15 state of New York. Notwithstanding any other provision of law to the
16 contrary, any of the amounts appropriated herein may be increased or
17 decreased by interchange or transfer without limit with any
18 appropriation of the office of mental health capital projects
19 budget, upon the request of the commissioner of mental health and
20 with the approval of the director of the budget, who shall file such
21 approval with the department of audit and control and copies thereof
22 with the chairman of the senate finance committee and the chairman
23 of the assembly ways and means committee (50031303)
24 51,546,000 (re. \$51,546,000)
25

26 The appropriation made by chapter 54, section 1, of the laws of 2012, is
27 hereby amended and reappropriated to read:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, and minor rehabilitation and improvements for the
31 preservation of existing facilities and programs, provided, however,
32 that no expenditures may be made from this appropriation until a
33 comprehensive plan of projects has been approved by the director of
34 the budget. This appropriation may be used for payment of personal
35 service, indirect cost recovery, and fringe benefit costs associated
36 with New York State employees assigned to such capital projects.
37 Upon request of the commissioner of mental health and approval by
38 the director of the budget, this appropriation may be transferred to
39 the dormitory authority of the state of New York. Notwithstanding
40 any other provision of law to the contrary, any of the amounts
41 appropriated herein may be increased or decreased by interchange or
42 transfer without limit with any appropriation of the office of
43 mental health capital projects budget, upon the request of the
44 commissioner of mental health and with the approval of the director
45 of the budget, who shall file such approval with the department of
46 audit and control and copies thereof with the chairman of the senate
47 finance committee and the chairman of the assembly ways and means
48 committee (50031203) ... 48,743,000 (re. \$48,010,000)
49

50 The appropriation made by chapter 54, section 1, of the laws of 2011, is
51 hereby amended and reappropriated to read:

52 For payment of the cost of construction, reconstruction and improve-
53 ments, including the preparation of designs, plans, specifications
54 and estimates, and minor rehabilitation and improvements for the
55 preservation of existing facilities and programs, provided, however,
56 that no expenditures may be made from this appropriation until a
57 comprehensive plan of projects has been approved by the director of
58 the budget. This appropriation may be used for payment of personal
59 service, indirect cost recovery, and fringe benefit costs associated
60 with New York State employees assigned to such capital projects.

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Upon request of the commissioner of mental health and approval by
 2 the director of the budget, this appropriation may be transferred to
 3 the dormitory authority of the state of New York. Notwithstanding
 4 any other provision of law to the contrary, any of the amounts
 5 appropriated herein may be increased or decreased by interchange or
 6 transfer without limit with any appropriation of the office of
 7 mental health capital projects budget, upon the request of the
 8 commissioner of mental health and with the approval of the director
 9 of the budget, who shall file such approval with the department of
 10 audit and control and copies thereof with the chairman of the senate
 11 finance committee and the chairman of the assembly ways and means
 12 committee (50031103) ... 59,543,000 (re. \$54,649,000)
 13

14 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 15 hereby amended and reappropriated to read:

16 For payment of the cost of construction, reconstruction and improve-
 17 ments, including the preparation of designs, plans, specifications
 18 and estimates, and minor rehabilitation and improvements for the
 19 preservation of existing facilities and programs, provided, however,
 20 that no expenditures may be made from this appropriation until a
 21 comprehensive plan of projects has been approved by the director of
 22 the budget. This appropriation may be used for payment of personal
 23 service, indirect cost recovery, and fringe benefit costs associated
 24 with New York State employees assigned to such capital projects.
 25 Upon request of the commissioner of mental health and approval by
 26 the director of the budget, this appropriation may be transferred to
 27 the dormitory authority of the state of New York. Notwithstanding
 28 any other provision of law to the contrary, any of the amounts
 29 appropriated herein may be increased or decreased by interchange or
 30 transfer without limit with any appropriation of the office of
 31 mental health capital projects budget, upon the request of the
 32 commissioner of mental health and with the approval of the director
 33 of the budget, who shall file such approval with the department of
 34 audit and control and copies thereof with the chairman of the senate
 35 finance committee and the chairman of the assembly ways and means
 36 committee (50031003) ... 110,767,000 (re. \$100,514,000)
 37

38 The appropriation made by chapter 54, section 1, of the laws of 2009, is
 39 hereby amended and reappropriated to read:

40 For payment of the cost of construction, reconstruction and improve-
 41 ments, including the preparation of designs, plans, specifications
 42 and estimates, and minor rehabilitation and improvements for the
 43 preservation of existing facilities and programs, provided, however,
 44 that no expenditures may be made from this appropriation until a
 45 comprehensive plan of projects has been approved by the director of
 46 the budget. This appropriation may be used for payment of personal
 47 service, indirect cost recovery, and fringe benefit costs associated
 48 with New York State employees assigned to such capital projects.
 49 Upon request of the commissioner of mental health and approval by
 50 the director of the budget, this appropriation may be transferred to
 51 the dormitory authority of the state of New York. Notwithstanding
 52 any other provision of law to the contrary, any of the amounts
 53 appropriated herein may be increased or decreased by interchange or
 54 transfer without limit with any appropriation of the office of
 55 mental health capital projects budget, upon the request of the
 56 commissioner of mental health and with the approval of the director
 57 of the budget, who shall file such approval with the department of
 58 audit and control and copies thereof with the chairman of the senate
 59 finance committee and the chairman of the assembly ways and means
 60 committee (50030903) ... 45,396,000 (re. \$29,254,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2008:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates, and minor rehabilitation and improvements for the
 5 preservation of existing facilities and programs, provided, however,
 6 that no expenditures may be made from this appropriation until a
 7 comprehensive plan of projects has been approved by the director of
 8 the budget. This appropriation may be used for payment of personal
 9 service, indirect cost recovery, and fringe benefit costs associated
 10 with New York State employees assigned to such capital projects.
 11 Upon request of the commissioner of mental health and approval by
 12 the director of the budget, this appropriation may be transferred to
 13 the dormitory authority of the state of New York (50030803)
 14 24,688,000 (re. \$8,327,000)

16 By chapter 54, section 1, of the laws of 2007:
 17 For payment of the cost of construction, reconstruction and improve-
 18 ments, including the preparation of designs, plans, specifications
 19 and estimates, and minor rehabilitation and improvements for the
 20 preservation of existing facilities and programs, provided, however,
 21 that no expenditures may be made from this appropriation until a
 22 comprehensive plan of projects has been approved by the director of
 23 the budget. Upon request of the commissioner of mental health and
 24 approval by the director of the budget, this appropriation may be
 25 transferred to the dormitory authority of the state of New York
 26 (50030703) ... 34,946,000 (re. \$9,250,000)

27
 28 Capital Projects Funds - Other
 29 Mental Hygiene Facilities Capital Improvement Fund
 30 Program Improvement or Program Change Purpose

32 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 33 hereby amended and reappropriated to read:
 34 For payment of the cost of construction, reconstruction and
 35 improvements, including the preparation of designs, plans,
 36 specifications and estimates related to improvements or changes to
 37 existing facilities and programs. Upon request of the commissioner
 38 of mental health and approval by the director of the budget, this
 39 appropriation may be transferred to the dormitory authority of the
 40 state of New York. Notwithstanding any other provision of law to the
 41 contrary, any of the amounts appropriated herein may be increased or
 42 decreased by interchange or transfer without limit with any
 43 appropriation of the office of mental health capital projects
 44 budget, upon the request of the commissioner of mental health and
 45 with the approval of the director of the budget, who shall file such
 46 approval with the department of audit and control and copies thereof
 47 with the chairman of the senate finance committee and the chairman
 48 of the assembly ways and means committee (50081308)
 49 22,878,000 (re. \$22,878,000)

51 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 52 hereby amended and reappropriated to read:
 53 For payment of the cost of construction, reconstruction and improve-
 54 ments, including the preparation of designs, plans, specifications
 55 and estimates related to improvements or changes to existing facili-
 56 ties and programs. Upon request of the commissioner of mental health
 57 and approval by the director of the budget, this appropriation may
 58 be transferred to the dormitory authority of the state of New York.
 59 Notwithstanding any other provision of law to the contrary, any of
 60 the amounts appropriated herein may be increased or decreased by

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 interchange or transfer without limit with any appropriation of the
 2 office of mental health capital projects budget, upon the request of
 3 the commissioner of mental health and with the approval of the
 4 director of the budget, who shall file such approval with the
 5 department of audit and control and copies thereof with the chairman
 6 of the senate finance committee and the chairman of the assembly
 7 ways and means committee (50081208)
 8 36,455,000 (re. \$36,455,000)
 9

10 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 11 hereby amended and reappropriated to read:

12 For payment of the cost of construction, reconstruction and improve-
 13 ments, including the preparation of designs, plans, specifications
 14 and estimates related to improvements or changes to existing facili-
 15 ties and programs. Upon request of the commissioner of mental health
 16 and approval by the director of the budget, this appropriation may
 17 be transferred to the dormitory authority of the state of New York.
 18 Notwithstanding any other provision of law to the contrary, any of
 19 the amounts appropriated herein may be increased or decreased by
 20 interchange or transfer without limit with any appropriation of the
 21 office of mental health capital projects budget, upon the request of
 22 the commissioner of mental health and with the approval of the
 23 director of the budget, who shall file such approval with the
 24 department of audit and control and copies thereof with the chairman
 25 of the senate finance committee and the chairman of the assembly
 26 ways and means committee (50081108)
 27 31,784,000 (re. \$24,029,000)
 28

29 By chapter 54, section 1, of the laws of 2010:

30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications
 32 and estimates related to improvements or changes to existing facili-
 33 ties and programs. Upon request of the commissioner of mental health
 34 and approval by the director of the budget, this appropriation may
 35 be transferred to the dormitory authority of the state of New York
 36 (50081008) ... 16,937,000 (re. \$10,844,000)
 37

38 The appropriation made by chapter 54, section 1, of the laws of 2009, is
 39 hereby amended and reappropriated to read:

40 For payment of the cost of construction, reconstruction and improve-
 41 ments, including the preparation of designs, plans, specifications
 42 and estimates related to improvements or changes to existing facili-
 43 ties and programs. Upon request of the commissioner of mental health
 44 and approval by the director of the budget, this appropriation may
 45 be transferred to the dormitory authority of the state of New York.
 46 Notwithstanding any other provision of law to the contrary, any of
 47 the amounts appropriated herein may be increased or decreased by
 48 interchange or transfer without limit with any appropriation of the
 49 office of mental health capital projects budget, upon the request of
 50 the commissioner of mental health and with the approval of the
 51 director of the budget, who shall file such approval with the
 52 department of audit and control and copies thereof with the chairman
 53 of the senate finance committee and the chairman of the assembly
 54 ways and means committee (50080908)
 55 85,185,000 (re. \$81,168,000)
 56

57 The appropriation made by chapter 54, section 1, of the laws of 2008, is
 58 hereby amended and reappropriated to read:

59 For payment of the cost of construction, reconstruction and improve-
 60 ments, including the preparation of designs, plans, specifications

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 and estimates related to improvements or changes to existing facili-
 2 ties and programs. Upon request of the commissioner of mental health
 3 and approval by the director of the budget, this appropriation may
 4 be transferred to the dormitory authority of the state of New York.
 5 Notwithstanding any other provision of law to the contrary, any of
 6 the amounts appropriated herein may be increased or decreased by
 7 interchange or transfer without limit with any appropriation of the
 8 office of mental health capital projects budget, upon the request of
 9 the commissioner of mental health and with the approval of the
 10 director of the budget, who shall file such approval with the
 11 department of audit and control and copies thereof with the chairman
 12 of the senate finance committee and the chairman of the assembly
 13 ways and means committee (50080808)
 14 32,952,000 (re. \$27,830,000)
 15

16 The appropriation made by chapter 54, section 1, of the laws of 2007, is
 17 hereby amended and reappropriated to read:

18 For payment of the cost of construction, reconstruction and improve-
 19 ments, including the preparation of designs, plans, specifications
 20 and estimates related to improvements or changes to existing facili-
 21 ties and programs. Upon request of the commissioner of mental health
 22 and approval by the director of the budget, this appropriation may
 23 be transferred to the dormitory authority of the state of New York.
 24 Notwithstanding any other provision of law to the contrary, any of
 25 the amounts appropriated herein may be increased or decreased by
 26 interchange or transfer without limit with any appropriation of the
 27 office of mental health capital projects budget, upon the request of
 28 the commissioner of mental health and with the approval of the
 29 director of the budget, who shall file such approval with the
 30 department of audit and control and copies thereof with the chairman
 31 of the senate finance committee and the chairman of the assembly
 32 ways and means committee (50080708)
 33 46,208,000 (re. \$23,183,000)
 34

35 NON-BONDABLE PROJECTS (CCP)

36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Non-Bondable Purpose
 39
 40

41 By chapter 54, section 1, of the laws of 2000:
 42 For transfer to the Mental Hygiene Capital Improvement Fund for
 43 reimbursement of the non-bondable cost of institutional projects
 44 authorized by appropriations or reappropriations funded from the
 45 Mental Hygiene Capital Improvement Fund including liabilities
 46 incurred prior to April 1, 2000 or for payment to the dormitory
 47 authority of the state of New York for defeasance of bonds. Upon
 48 request of the commissioner of mental health and approval by the
 49 director of the budget, this appropriation may be transferred to the
 50 dormitory authority of the state of New York (50FO00NB)
 51 8,000,000 (re. \$5,045,000)
 52

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

54 EXECUTIVE DIRECTION (CCP)

55
 56 Capital Projects Funds - Other
 57 Capital Projects Fund
 58 Preservation of Facilities Purpose
 59
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
2 section 1, of the laws of 2011:

3 (1) The payment of all claims for personal injury, death or property
4 damage for which the New York State Medical Care Facilities Finance
5 Agency or the facilities development corporation or the dormitory
6 authority might be liable occurring upon, in or about any projects
7 covered by the Agreement of Lease entered into by the facilities
8 development corporation, the department of mental hygiene and the
9 New York State Medical Care Facilities Finance Agency under date of
10 October 1, 1987 as from time to time amended and supplemented and
11 any and all penalties, costs, including attorneys' fees, claims,
12 demands and causes of action due directly or indirectly to the use,
13 disuse, misuse or interest in such projects; (2) in the case of
14 damage, loss or destruction of any such project, or any part of any
15 such project, the payment of the costs of repairing, restoring,
16 rebuilding or replacing the same in accordance with the obligations
17 of the facilities development corporation so to do from the proceeds
18 of insurance under the provisions of paragraph (b) of section 3.04
19 of the Agreement of Lease; and (3) payments to the New York State
20 Medical Care Facilities Finance Agency of moneys at the times and in
21 the amounts that annual rentals would be due with respect to each
22 project during such time or times as each such project may be
23 damaged or destroyed and not available for use by the department of
24 mental hygiene in accordance with the terms of the Agreement of
25 Lease.

26 Notwithstanding the provisions of any general or special law, the
27 facilities development corporation may assign to the New York State
28 Medical Care Facilities Finance Agency all or any portion of the
29 moneys hereby appropriated for the purposes hereinabove set forth.

30 Notwithstanding the foregoing, in the event the appropriation is
31 insufficient to cover the losses, upon notification from the Facili-
32 ties Development Corporation, the director of the division of the
33 budget shall submit a request for additional appropriations to cover
34 the additional losses. Upon approval by the director of the budget,
35 funds from this appropriation may be transferred to the office for
36 people with developmental disabilities and the office of alcoholism
37 and substance abuse services for payment to the dormitory authority
38 of the state of New York (00638103)
39 4,000,000 (re. \$2,445,000)

40

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	48,910,000	648,065,000
8 All Funds	----- 48,910,000	----- 648,065,000
10	=====	=====
12 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)		32,910,000
13		-----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Infrastructure Purpose
 18

19 For acquisition, alterations, improvements,
 20 and preservation of various community
 21 program and institutional program
 22 facilities, including, but not limited to,
 23 rehabilitation projects, health and safety
 24 projects, fire safety projects and other
 25 capital and administrative costs related
 26 to this purpose. For state aid, to
 27 municipalities and other public and not-
 28 for-profit agencies, including the payment
 29 of liabilities incurred prior to April 1,
 30 2014 for up to 100 per centum of the net
 31 cost of feasibility studies, property
 32 options, capital renovations, acquisition
 33 of property, construction, rehabilitation
 34 and capital costs incidental and
 35 appurtenant to facilities required to be
 36 licensed pursuant to article 16, as
 37 defined in the mental hygiene law, and for
 38 services and expenses related to the
 39 maintenance and improvement inclusive of
 40 fire safety and life safety upgrades of
 41 voluntary not-for-profit provider operated
 42 community residential and day service
 43 programs and environmental modifications
 44 and adaptive technology services at
 45 voluntary not-for-profit provider operated
 46 community residential facilities,
 47 certified family care homes and private
 48 residences, as a loan and/or grant to
 49 family care providers, for payment to
 50 other state and federal housing agencies,
 51 private corporations and for capital
 52 development, improvements and alterations
 53 of residential housing or day program
 54 alternatives not currently defined in the
 55 mental hygiene law. Upon request of the
 56 commissioner of the office for people with
 57 developmental disabilities and approval by
 58 the director of the budget, this
 59 appropriation may be transferred to the
 60 dormitory authority of the state of New

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1 York, provided, however, that no
 2 expenditures may be made from this
 3 appropriation until a comprehensive plan
 4 of projects has been approved by the
 5 director of the budget (510114A4) 22,910,000
 6

7 Capital Projects Funds - Other
 8 Mental Hygiene Facilities Capital Improvement Fund
 9 Infrastructure Purpose

10
 11 For acquisition, alterations, improvements,
 12 and preservation of various community
 13 program and institutional program
 14 facilities, including, but not limited to,
 15 rehabilitation projects, health and safety
 16 projects, fire safety projects and other
 17 capital and administrative costs related
 18 to this purpose. For state aid, to
 19 municipalities and other public and not-
 20 for-profit agencies, including the payment
 21 of liabilities incurred prior to April 1,
 22 2014 for up to 100 per centum of the net
 23 cost of feasibility studies, property
 24 options, capital renovations, acquisition
 25 of property, construction, rehabilitation
 26 and capital costs incidental and
 27 appurtenant to facilities required to be
 28 licensed pursuant to article 16, as
 29 defined in the mental hygiene law, and for
 30 services and expenses related to the
 31 maintenance and improvement inclusive of
 32 fire safety and life safety upgrades of
 33 voluntary not-for-profit provider operated
 34 community residential and day service
 35 programs and environmental modifications
 36 and adaptive technology services at
 37 voluntary not-for-profit provider operated
 38 community residential facilities,
 39 certified family care homes and private
 40 residences, as a loan and/or grant to
 41 family care providers, for payment to
 42 other state and federal housing agencies,
 43 private corporations and for capital
 44 development, improvements and alterations
 45 of residential housing or day program
 46 alternatives not currently defined in the
 47 mental hygiene law. Upon request of the
 48 commissioner of the office for people with
 49 developmental disabilities and approval by
 50 the director of the budget, this
 51 appropriation may be transferred to the
 52 dormitory authority of the state of New
 53 York, provided, however, that no
 54 expenditures may be made from this
 55 appropriation until a comprehensive plan
 56 of projects has been approved by the
 57 director of the budget (510214A4) 10,000,000
 58
 59

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	15,000,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Capital Projects Fund	
6	Preparation of Plans Purpose	
7		
8	For payment to the design and construction	
9	management account of the centralized	
10	services fund of the New York state office	
11	of general services or to the dormitory	
12	authority for the purpose of preparation	
13	and review of plans, specifications, esti-	
14	mates, services, construction management	
15	and supervision, inspection, studies,	
16	appraisals, surveys, testing and environ-	
17	mental impact statements for new and	
18	existing projects associated with the	
19	community services and institutional	
20	services programs. Upon the request of the	
21	commissioner of the office for people with	
22	developmental disabilities and the	
23	approval of the director of the budget,	
24	this appropriation may be transferred to	
25	the dormitory authority of the state of	
26	New York. Upon approval by the director of	
27	the budget, funds from this appropriation	
28	may be transferred to the office of mental	
29	health and the office of alcoholism and	
30	substance abuse services for payment to	
31	the dormitory authority of the state of	
32	New York for the preparation of plans	
33	purpose (51F21430)	6,000,000
34	For: (1) the payment of all claims for	
35	personal injury, death or property damage	
36	for which the New York State Medical Care	
37	Facilities Finance Agency, the facilities	
38	development corporation, or the dormitory	
39	authority of the state of New York might	
40	be liable occurring upon, in or about any	
41	projects covered by the Agreement of Lease	
42	entered into by the facilities development	
43	corporation, the department of mental	
44	hygiene and the New York State Medical	
45	Care Facilities Finance Agency under date	
46	of October 1, 1987 as from time to time	
47	amended and supplemented and any and all	
48	penalties, costs, including attorneys'	
49	fees, claims, demands and causes of action	
50	due directly or indirectly to the use,	
51	disuse, misuse or interest in such	
52	projects; (2) in the case of damage, loss	
53	or destruction of any such project, or any	
54	part of any such project, the payment of	
55	the costs of repairing, restoring,	
56	rebuilding or replacing the same in	
57	accordance with the obligations of the	
58	facilities development corporation so to	
59	do from the proceeds of insurance under	
60	the provisions of paragraph (b) of section	

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1 3.04 of the Agreement of Lease; and (3)
2 payments to the New York State Medical
3 Care Facilities Finance Agency of moneys
4 at the times and in the amounts that annu-
5 al rentals would be due with respect to
6 each project during such time or times as
7 each such project may be damaged or
8 destroyed and not available for use by the
9 department of mental hygiene in accordance
10 with the terms of the Agreement of Lease.
11 Notwithstanding the provisions of any gener-
12 al or special law, the facilities develop-
13 ment corporation may assign to the New
14 York State Medical Care Facilities Finance
15 Agency all or any portion of the moneys
16 hereby appropriated for the purposes
17 hereinabove set forth.
18 Notwithstanding the foregoing, in the event
19 the appropriation is insufficient to cover
20 the losses, upon notification from the
21 facilities development corporation, the
22 director of the budget shall submit a
23 request for additional appropriations to
24 cover the additional losses. Upon approval
25 by the director of the budget, funds from
26 this appropriation may be transferred to
27 the office of mental health and the office
28 of alcoholism and substance abuse services
29 for payment to the dormitory authority of
30 the state of New York for the preparation
31 of plans purpose (51WC1430) 2,000,000
32
33 Capital Projects Funds - Other
34 Mental Hygiene Facilities Capital Improvement Fund
35 Preparation of Plans Purpose
36
37 For payment to the design and construction
38 management account of the centralized
39 services fund of the New York state office
40 of general services or to the dormitory
41 authority for the purpose of preparation
42 and review of plans, specifications, esti-
43 mates, services, construction management
44 and supervision, inspection, studies,
45 appraisals, surveys, testing and environ-
46 mental impact statements for new and
47 existing projects associated with the
48 institutional services program and the
49 community services program. Upon the
50 request of the commissioner of the office
51 for people with developmental disabilities
52 and the approval of the director of the
53 budget, this appropriation may be trans-
54 ferred to the dormitory authority of the
55 state of New York. Upon approval by the
56 director of the budget, funds from this
57 appropriation may be transferred to the
58 office of mental health and the office of
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2014-15

1	alcoholism and substance abuse services	
2	for payment to the dormitory authority of	
3	the state of New York for the preparation	
4	of plans purpose (51F11430)	7,000,000
5		
6	NON-BONDABLE PROJECTS (CCP)	1,000,000
7		-----
8		
9	Capital Projects Funds - Other	
10	Capital Projects Fund	
11	Non-Bondable Purpose	
12		
13	For transfer to the mental hygiene capital	
14	improvement fund for reimbursement of non-	
15	bondable costs of projects authorized by	
16	appropriations or reappropriations funded	
17	from the mental hygiene capital	
18	improvement fund including liabilities	
19	incurred prior to April 1, 2014 or for	
20	payment to the dormitory authority of the	
21	state of New York for defeasance of bonds.	
22	Upon request of the commissioner of the	
23	office for people with developmental	
24	disabilities and approval by the director	
25	of the budget, this appropriation may be	
26	transferred to the dormitory authority of	
27	the state of New York (51FL14NB)	1,000,000
28		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2013:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services or to the dormitory authority for the purpose of
11 preparation and review of plans, specifications, estimates,
12 services, construction management and supervision, inspection,
13 studies, appraisals, surveys, testing and environmental impact
14 statements for new and existing projects associated with the
15 community services and institutional services programs. Upon the
16 request of the commissioner of the office for people with
17 developmental disabilities and the approval of the director of the
18 budget, this appropriation may be transferred to the dormitory
19 authority of the state of New York. Upon approval by the director of
20 the budget, funds from this appropriation may be transferred to the
21 office of mental health and the office of alcoholism and substance
22 abuse services for payment to the dormitory authority of the state
23 of New York for the preparation of plans purpose (51F21330)
24 6,000,000 (re. \$4,286,000)

25 For: (1) the payment of all claims for personal injury, death or
26 property damage for which the New York State Medical Care Facilities
27 Finance Agency, the facilities development corporation, or the
28 dormitory authority of the state of New York might be liable
29 occurring upon, in or about any projects covered by the Agreement of
30 Lease entered into by the facilities development corporation, the
31 department of mental hygiene and the New York State Medical Care
32 Facilities Finance Agency under date of October 1, 1987 as from time
33 to time amended and supplemented and any and all penalties, costs,
34 including attorneys' fees, claims, demands and causes of action due
35 directly or indirectly to the use, disuse, misuse or interest in
36 such projects; (2) in the case of damage, loss or destruction of any
37 such project, or any part of any such project, the payment of the
38 costs of repairing, restoring, rebuilding or replacing the same in
39 accordance with the obligations of the facilities development
40 corporation so to do from the proceeds of insurance under the
41 provisions of paragraph (b) of section 3.04 of the Agreement of
42 Lease; and (3) payments to the New York State Medical Care
43 Facilities Finance Agency of moneys at the times and in the amounts
44 that annual rentals would be due with respect to each project during
45 such time or times as each such project may be damaged or destroyed
46 and not available for use by the department of mental hygiene in
47 accordance with the terms of the Agreement of Lease.

48 Notwithstanding the provisions of any general or special law, the
49 facilities development corporation may assign to the New York State
50 Medical Care Facilities Finance Agency all or any portion of the
51 moneys hereby appropriated for the purposes hereinabove set forth.

52 Notwithstanding the foregoing, in the event the appropriation is
53 insufficient to cover the losses, upon notification from the
54 facilities development corporation, the director of the budget shall
55 submit a request for additional appropriations to cover the
56 additional losses. Upon approval by the director of the budget,
57 funds from this appropriation may be transferred to the office of
58 mental health and the office of alcoholism and substance abuse
59 services for payment to the dormitory authority of the state of New
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 York for the preparation of plans purpose (51WC1330)
2 2,000,000 (re. \$2,000,000)
3

4 By chapter 54, section 1, of the laws of 2012:

5 For: (1) the payment of all claims for personal injury, death or prop-
6 erty damage for which the New York State Medical Care Facilities
7 Finance Agency, the facilities development corporation, or the
8 dormitory authority of the state of New York might be liable occur-
9 ring upon, in or about any projects covered by the Agreement of
10 Lease entered into by the facilities development corporation, the
11 department of mental hygiene and the New York State Medical Care
12 Facilities Finance Agency under date of October 1, 1987 as from time
13 to time amended and supplemented and any and all penalties, costs,
14 including attorneys' fees, claims, demands and causes of action due
15 directly or indirectly to the use, disuse, misuse or interest in
16 such projects; (2) in the case of damage, loss or destruction of any
17 such project, or any part of any such project, the payment of the
18 costs of repairing, restoring, rebuilding or replacing the same in
19 accordance with the obligations of the facilities development corpo-
20 ration so to do from the proceeds of insurance under the provisions
21 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
22 payments to the New York State Medical Care Facilities Finance Agen-
23 cy of moneys at the times and in the amounts that annual rentals
24 would be due with respect to each project during such time or times
25 as each such project may be damaged or destroyed and not available
26 for use by the department of mental hygiene in accordance with the
27 terms of the Agreement of Lease.

28 Notwithstanding the provisions of any general or special law, the
29 facilities development corporation may assign to the New York State
30 Medical Care Facilities Finance Agency all or any portion of the
31 moneys hereby appropriated for the purposes hereinabove set forth.

32 Notwithstanding the foregoing, in the event the appropriation is
33 insufficient to cover the losses, upon notification from the facili-
34 ties development corporation, the director of the budget shall
35 submit a request for additional appropriations to cover the addi-
36 tional losses. Upon approval by the director of the budget, funds
37 from this appropriation may be transferred to the office of mental
38 health and the office of alcoholism and substance abuse services for
39 payment to the dormitory authority of the state of New York for the
40 preparation of plans purpose (51WC1230)
41 2,000,000 (re. \$2,000,000)
42

43 Capital Projects Funds - Other
44 Mental Hygiene Facilities Capital Improvement Fund
45 Preparation of Plans Purpose
46

47 By chapter 54, section 1, of the laws of 2013:

48 For payment to the design and construction management account of the
49 centralized services fund of the New York state office of general
50 services or to the dormitory authority for the purpose of
51 preparation and review of plans, specifications, estimates,
52 services, construction management and supervision, inspection,
53 studies, appraisals, surveys, testing and environmental impact
54 statements for new and existing projects associated with the
55 institutional services program and the community services program.
56 Upon the request of the commissioner of the office for people with
57 developmental disabilities and the approval of the director of the
58 budget, this appropriation may be transferred to the dormitory
59 authority of the state of New York. Upon approval by the director of
60 the budget, funds from this appropriation may be transferred to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 office of mental health and the office of alcoholism and substance
 2 abuse services for payment to the dormitory authority of the state
 3 of New York for the preparation of plans purpose (51F11330)
 4 7,000,000 (re. \$4,254,000)
 5

6 INSTITUTIONAL SERVICES PROGRAM (CCP)

7
 8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Health and Safety Purpose
 11

12 By chapter 54, section 1, of the laws of 2013:
 13 For alterations and improvements for health and safety projects at
 14 various facilities. Upon request of the commissioner of the office
 15 for people with developmental disabilities and approval by the
 16 director of the budget, this appropriation may be transferred to the
 17 dormitory authority of the state of New York, provided, however,
 18 that no expenditures may be made from this appropriation until a
 19 comprehensive plan of projects has been approved by the director of
 20 the budget (51H11301) ... 5,000,000 (re. \$5,000,000)
 21

22 By chapter 54, section 1, of the laws of 2012:
 23 For alterations and improvements for health and safety projects at
 24 various facilities. Upon request of the commissioner of the office
 25 for people with developmental disabilities and approval by the
 26 director of the budget, this appropriation may be transferred to the
 27 dormitory authority of the state of New York, provided, however,
 28 that no expenditures may be made from this appropriation until a
 29 comprehensive plan of projects has been approved by the director of
 30 the budget (51H11201) ... 3,447,000 (re. \$3,447,000)
 31

32 By chapter 54, section 1, of the laws of 2011:
 33 For alterations and improvements for health and safety projects at
 34 various facilities. Upon request of the commissioner of the office
 35 for people with developmental disabilities and approval by the
 36 director of the budget, this appropriation may be transferred to the
 37 dormitory authority of the state of New York (51H11101)
 38 7,700,000 (re. \$7,700,000)
 39

40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 41 section 1, of the laws of 2011:
 42 For alterations and improvements for health and safety projects at
 43 various facilities. Upon request of the commissioner of the office
 44 for people with developmental disabilities and approval by the
 45 director of the budget, this appropriation may be transferred to the
 46 dormitory authority of the state of New York (51H11001)
 47 7,600,000 (re. \$6,602,000)
 48

49 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 50 section 1, of the laws of 2011:
 51 For alterations and improvements for health and safety projects at
 52 various facilities. Upon request of the commissioner of the office
 53 for people with developmental disabilities and approval by the
 54 director of the budget, this appropriation may be transferred to the
 55 dormitory authority of the state of New York (51H10801)
 56 6,400,000 (re. \$2,609,000)
 57

58 Capital Projects Funds - Other
 59 Capital Projects Fund
 60 Preservation of Facilities Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2013:
2 For alterations and improvements for preservation of various
3 facilities including rehabilitation projects. This appropriation may
4 be used for the cost of potential claims against contracts awarded
5 by the dormitory authority of the state of New York. Upon request of
6 the commissioner of the office for people with developmental
7 disabilities and approval by the director of the budget, this
8 appropriation may be transferred to the dormitory authority of the
9 state of New York, provided, however, that no expenditures may be
10 made from this appropriation until a comprehensive plan of projects
11 has been approved by the director of the budget (51P11303)
12 5,100,000 (re. \$5,100,000)
13 For minor maintenance, preservation and alterations of facilities on
14 the grounds of former developmental centers. Upon request of the
15 commissioner of the office for people with developmental
16 disabilities and approval by the director of the budget, this
17 appropriation may be transferred to the dormitory authority of the
18 state of New York, provided, however, that no expenditures may be
19 made from this appropriation until a comprehensive plan of projects
20 has been approved by the director of the budget (51M21303)
21 5,600,000 (re. \$5,600,000)
22

23 By chapter 54, section 1, of the laws of 2012:
24 For alterations and improvements for preservation of various facili-
25 ties including rehabilitation projects. This appropriation may be
26 used for the cost of potential claims against contracts awarded by
27 the dormitory authority of the state of New York. Upon request of
28 the commissioner of the office for people with developmental disa-
29 bilities and approval by the director of the budget, this appropri-
30 ation may be transferred to the dormitory authority of the state of
31 New York, provided, however, that no expenditures may be made from
32 this appropriation until a comprehensive plan of projects has been
33 approved by the director of the budget (51P11203)
34 5,035,000 (re. \$5,035,000)
35 For minor maintenance, preservation and alterations of facilities on
36 the grounds of former developmental centers. Upon request of the
37 commissioner of the office for people with developmental disabili-
38 ties and approval by the director of the budget, this appropriation
39 may be transferred to the dormitory authority of the state of New
40 York, provided, however, that no expenditures may be made from this
41 appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget (51M21203)
43 5,400,000 (re. \$5,400,000)
44

45 By chapter 54, section 1, of the laws of 2011:
46 For alterations and improvements for preservation of various facili-
47 ties including rehabilitation projects. This appropriation may be
48 used for the cost of potential claims against contracts awarded by
49 the dormitory authority of the state of New York. Upon request of
50 the commissioner of the office for people with developmental disa-
51 bilities and approval by the director of the budget, this appropri-
52 ation may be transferred to the dormitory authority of the state of
53 New York (51P11103) ... 4,835,000 (re. \$1,980,000)
54 For minor maintenance, preservation and alterations of facilities on
55 the grounds of former developmental centers. Upon request of the
56 commissioner of the office for people with developmental disabili-
57 ties and approval by the director of the budget, this appropriation
58 may be transferred to the dormitory authority of the state of New
59 York (51M21103) ... 5,000,000 (re. \$5,000,000)
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2011:

3 For alterations and improvements for preservation of various facili-
4 ties including rehabilitation projects. This appropriation may be
5 used for the cost of potential claims against contracts awarded by
6 the dormitory authority of the state of New York. Upon request of
7 the commissioner of the office for people with developmental disa-
8 bilities and approval by the director of the budget, this appropri-
9 ation may be transferred to the dormitory authority of the state of
10 New York (51P11003) ... 4,600,000 (re. \$4,600,000)

11 For minor maintenance, preservation and alterations of facilities on
12 the grounds of former developmental centers. Upon request of the
13 commissioner of the office for people with developmental disabili-
14 ties and approval by the director of the budget, this appropriation
15 may be transferred to the dormitory authority of the state of New
16 York (51M21003) ... 4,500,000 (re. \$4,500,000)
17

18 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
19 section 1, of the laws of 2011:

20 For alterations and improvements for preservation of various facili-
21 ties including rehabilitation projects. This appropriation may be
22 used for the cost of potential claims against contracts awarded by
23 the dormitory authority of the state of New York. Upon request of
24 the commissioner of the office for people with developmental disa-
25 bilities and approval by the director of the budget, this appropri-
26 ation may be transferred to the dormitory authority of the state of
27 New York (51P10903) ... 4,420,000 (re. \$4,345,000)

28 For minor maintenance, preservation and alterations of facilities on
29 the grounds of former developmental centers. Upon request of the
30 commissioner of the office for people with developmental disabili-
31 ties and approval by the director of the budget, this appropriation
32 may be transferred to the dormitory authority of the state of New
33 York (51M20903) ... 4,100,000 (re. \$4,063,000)
34

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
36 section 1, of the laws of 2011:

37 For alterations and improvements for preservation of various facili-
38 ties including rehabilitation projects. This appropriation may be
39 used for the cost of potential claims against contracts awarded by
40 the dormitory authority of the state of New York. Upon request of
41 the commissioner of the office for people with developmental disa-
42 bilities and approval by the director of the budget, this appropri-
43 ation may be transferred to the dormitory authority of the state of
44 New York (51P10803) ... 7,600,000 (re. \$3,689,000)

45 For minor maintenance, preservation and alterations of facilities on
46 the grounds of former developmental centers. Upon request of the
47 commissioner of the office for people with developmental disabili-
48 ties and approval by the director of the budget, this appropriation
49 may be transferred to the dormitory authority of the state of New
50 York (51M20803) ... 1,400,000 (re. \$564,000)
51

52 Capital Projects Funds - Other
53 Mental Hygiene Facilities Capital Improvement Fund
54 Health and Safety Purpose
55

56 By chapter 54, section 1, of the laws of 2013:

57 For alterations and improvements for health and safety projects at
58 various facilities. This appropriation may be used for the cost of
59 potential claims against contracts awarded by the dormitory
60 authority of the state of New York. Upon request of the commissioner

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 of the office for people with developmental disabilities and
 2 approval by the director of the budget, this appropriation may be
 3 transferred to the dormitory authority of the state of New York,
 4 provided, however, that no expenditures may be made from this
 5 appropriation until a comprehensive plan of projects has been
 6 approved by the director of the budget (51H31301)
 7 42,000,000 (re. \$42,000,000)

8
 9 By chapter 54, section 1, of the laws of 2012:
 10 For alterations and improvements for health and safety projects at
 11 various facilities. This appropriation may be used for the cost of
 12 potential claims against contracts awarded by the dormitory authori-
 13 ty of the state of New York. Upon request of the commissioner of the
 14 office for people with developmental disabilities and approval by
 15 the director of the budget, this appropriation may be transferred to
 16 the dormitory authority of the state of New York, provided, however,
 17 that no expenditures may be made from this appropriation until a
 18 comprehensive plan of projects has been approved by the director of
 19 the budget (51H31201) ... 28,830,000 (re. \$28,830,000)

20
 21 By chapter 54, section 1, of the laws of 2011:
 22 For alterations and improvements for health and safety projects at
 23 various facilities. This appropriation may be used for the cost of
 24 potential claims against contracts awarded by the dormitory authori-
 25 ty of the state of New York. Upon request of the commissioner of the
 26 office for people with developmental disabilities and approval by
 27 the director of the budget, this appropriation may be transferred to
 28 the dormitory authority of the state of New York (51H31101)
 29 44,855,000 (re. \$44,855,000)

30
 31 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 32 section 1, of the laws of 2011:
 33 For alterations and improvements for health and safety projects at
 34 various facilities. This appropriation may be used for the cost of
 35 potential claims against contracts awarded by the dormitory authori-
 36 ty of the state of New York. Upon request of the commissioner of the
 37 office for people with developmental disabilities and approval by
 38 the director of the budget, this appropriation may be transferred to
 39 the dormitory authority of the state of New York (51H31001)
 40 40,500,000 (re. \$40,500,000)

41
 42 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 43 section 1, of the laws of 2011:
 44 For alterations and improvements for health and safety projects at
 45 various facilities. This appropriation may be used for the cost of
 46 potential claims against contracts awarded by the dormitory authori-
 47 ty of the state of New York. Upon request of the commissioner of the
 48 office for people with developmental disabilities and approval by
 49 the director of the budget, this appropriation may be transferred to
 50 the dormitory authority of the state of New York (51H30801)
 51 33,200,000 (re. \$33,030,000)

52
 53 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 54 section 1, of the laws of 2011:
 55 For alterations and improvements for health and safety projects at
 56 various facilities. This appropriation may be used for the cost of
 57 potential claims against contracts awarded by the dormitory authori-
 58 ty of the state of New York. Upon request of the commissioner of the
 59 office for people with developmental disabilities and approval by
 60 the director of the budget, this appropriation may be transferred to

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 the dormitory authority of the state of New York (51H30701)
2 32,290,000 (re. \$27,190,000)
3

4 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
5 section 1, of the laws of 2011:

6 For alterations and improvements for health and safety projects at
7 various facilities. This appropriation may be used for the cost of
8 potential claims against contracts awarded by the dormitory authori-
9 ty of the state of New York. Upon request of the commissioner of the
10 office for people with developmental disabilities and approval by
11 the director of the budget, this appropriation may be transferred to
12 the dormitory authority of the state of New York (51H30601)
13 32,143,000 (re. \$21,790,000)
14

15 NON-BONDABLE PROJECTS (CCP)

16
17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Non-Bondable Purpose
20

21 By chapter 54, section 1, of the laws of 2013:
22 For transfer to the Mental Hygiene Capital Improvement Fund for
23 reimbursement of non-bondable costs of projects authorized by
24 appropriations or reappropriations funded from the Mental Hygiene
25 Capital Improvement Fund including liabilities incurred prior to
26 April 1, 2013 or for payment to the dormitory authority of the state
27 of New York for defeasance of bonds. Upon request of the
28 commissioner of the office for people with developmental
29 disabilities and approval by the director of the budget, this
30 appropriation may be transferred to the dormitory authority of the
31 state of New York (51FL13NB) ... 1,000,000 (re. \$1,000,000)
32

33 By chapter 54, section 1, of the laws of 2012:
34 For transfer to the Mental Hygiene Capital Improvement Fund for
35 reimbursement of non-bondable costs of projects authorized by appro-
36 priations or reappropriations funded from the Mental Hygiene Capital
37 Improvement Fund including liabilities incurred prior to April 1,
38 2012 or for payment to the dormitory authority of the state of New
39 York for defeasance of bonds. Upon request of the commissioner of
40 the office for people with developmental disabilities and approval
41 by the director of the budget, this appropriation may be transferred
42 to the dormitory authority of the state of New York (51FL12NB) ...
43 1,000,000 (re. \$1,000,000)
44

45 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

46
47 Capital Projects Funds - Other
48 Capital Projects Fund
49 Administration Purpose
50

51 By chapter 54, section 1, of the laws of 2013:
52 For payment of personal service and non-personal service costs related
53 to the administration of capital projects for new and reappropriated
54 appropriations. Upon request of the commissioner of the office for
55 people with developmental disabilities and approval by the director
56 of the budget, this appropriation may be transferred to the
57 dormitory authority of the state of New York, provided, however,
58 that no expenditures may be made from this appropriation until a
59 comprehensive plan of projects has been approved by the director of
60 the budget (51A113C1) ... 3,250,000 (re. \$3,250,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2012:
 2 For payment of personal service and non-personal service costs related
 3 to the administration of capital projects for new and reappropriated
 4 appropriations. Upon request of the commissioner of the office for
 5 people with developmental disabilities and approval by the director
 6 of the budget, this appropriation may be transferred to the dormito-
 7 ry authority of the state of New York, provided, however, that no
 8 expenditures may be made from this appropriation until a comprehen-
 9 sive plan of projects has been approved by the director of the budg-
 10 et (51A112C1) ... 3,050,000 (re. \$3,050,000)

11
 12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 New Facilities Purpose
 15

16 By chapter 54, section 1, of the laws of 2013:
 17 For alterations and improvements of sites leased for state-operated
 18 programs, and for the purchase of furniture and equipment for state-
 19 operated programs. Upon request of the commissioner of the office
 20 for people with developmental disabilities and approval by the
 21 director of the budget, this appropriation may be transferred to the
 22 dormitory authority of the state of New York, provided, however,
 23 that no expenditures may be made from this appropriation until a
 24 comprehensive plan of projects has been approved by the director of
 25 the budget (51L11307) ... 4,700,000 (re. \$4,700,000)

26
 27 By chapter 54, section 1, of the laws of 2012:
 28 For alterations and improvements of sites leased for state-operated
 29 programs, and for the purchase of furniture and equipment for state-
 30 operated programs. Upon request of the commissioner of the office
 31 for people with developmental disabilities and approval by the
 32 director of the budget, this appropriation may be transferred to the
 33 dormitory authority of the state of New York, provided, however,
 34 that no expenditures may be made from this appropriation until a
 35 comprehensive plan of projects has been approved by the director of
 36 the budget (51L11207) ... 4,600,000 (re. \$4,600,000)

37
 38 By chapter 54, section 1, of the laws of 2011:
 39 For alterations and improvements of sites leased for state-operated
 40 programs, and for the purchase of furniture and equipment for state-
 41 operated programs. Upon request of the commissioner of the office
 42 for people with developmental disabilities and approval by the
 43 director of the budget, this appropriation may be transferred to the
 44 dormitory authority of the state of New York (51L11107)
 45 4,700,000 (re. \$4,700,000)

46
 47 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 48 section 1, of the laws of 2011:
 49 For alterations and improvements of sites leased for state-operated
 50 programs, and for the purchase of furniture and equipment for state-
 51 operated programs. Upon request of the commissioner of the office
 52 for people with developmental disabilities and approval by the
 53 director of the budget, this appropriation may be transferred to the
 54 dormitory authority of the state of New York (51L11007)
 55 1,800,000 (re. \$774,000)

56
 57 Capital Projects Funds - Other
 58 Capital Projects Fund
 59 Preservation of Facilities Purpose
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2013:
 2 For renovation and minor rehabilitation and improvements inclusive of
 3 fire safety and life safety upgrades of state-owned community
 4 residential and day program facilities for persons with
 5 developmental disabilities. Upon request of the commissioner of the
 6 office for people with developmental disabilities and approval by
 7 the director of the budget, this appropriation may be transferred to
 8 the dormitory authority of the state of New York, provided, however,
 9 that no expenditures may be made from this appropriation until a
 10 comprehensive plan of projects has been approved by the director of
 11 the budget (51M11303) ... 22,000,000 (re. \$21,986,000)
 12

13 By chapter 54, section 1, of the laws of 2012:
 14 For renovation and minor rehabilitation and improvements inclusive of
 15 fire safety and life safety upgrades of state-owned community resi-
 16 dential and day program facilities for persons with developmental
 17 disabilities. Upon request of the commissioner of the office for
 18 people with developmental disabilities and approval by the director
 19 of the budget, this appropriation may be transferred to the dormito-
 20 ry authority of the state of New York, provided, however, that no
 21 expenditures may be made from this appropriation until a comprehen-
 22 sive plan of projects has been approved by the director of the budg-
 23 et (51M11203) ... 21,305,000 (re. \$13,129,000)
 24

25 By chapter 54, section 1, of the laws of 2011:
 26 For renovation and minor rehabilitation and improvements of state-
 27 owned community residential and day program facilities for persons
 28 with developmental disabilities. Upon request of the commissioner of
 29 the office for people with developmental disabilities and approval
 30 by the director of the budget, this appropriation may be transferred
 31 to the dormitory authority of the state of New York (51M11103)
 32 20,635,000 (re. \$6,649,000)
 33

34 Capital Projects Funds - Other
 35 Mental Hygiene Facilities Capital Improvement Fund
 36 Fire Safety Purpose
 37

38 By chapter 54, section 1, of the laws of 2013:
 39 For alterations and improvements for fire safety and life safety
 40 upgrades of state-owned community residential and day program
 41 facilities for persons with developmental disabilities. Upon request
 42 of the commissioner of the office for people with developmental
 43 disabilities and approval by the director of the budget, this
 44 appropriation may be transferred to the dormitory authority of the
 45 state of New York, provided, however, that no expenditures may be
 46 made from this appropriation until a comprehensive plan of projects
 47 has been approved by the director of the budget (51FS13F3)
 48 16,000,000 (re. \$16,000,000)
 49

50 By chapter 54, section 1, of the laws of 2012:
 51 For alterations and improvements for fire safety and life safety
 52 upgrades of state-owned community residential and day program facil-
 53 ities for persons with developmental disabilities. Upon request of
 54 the commissioner of the office for people with developmental disa-
 55 bilities and approval by the director of the budget, this appropri-
 56 ation may be transferred to the dormitory authority of the state of
 57 New York, provided, however, that no expenditures may be made from
 58 this appropriation until a comprehensive plan of projects has been
 59 approved by the director of the budget (51FS12F3)
 60 24,500,000 (re. \$24,500,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Funds - Other
2 Mental Hygiene Facilities Capital Improvement Fund
3 New Facilities Purpose
4

5 By chapter 54, section 1, of the laws of 2011:
6 For the acquisition and alterations and improvements of property to be
7 used as state-operated community residential facilities. Upon
8 request of the commissioner of the office for people with develop-
9 mental disabilities and approval by the director of the budget, this
10 appropriation may be transferred to the dormitory authority of the
11 state of New York. Upon request of the commissioner of the office
12 for people with developmental disabilities, and approval by the
13 director of the budget, this appropriation may be used for the
14 acquisition and alterations and improvements of property to be used
15 as not-for-profit facilities licensed pursuant to articles 16 and 41
16 of the mental hygiene law (51R11107)
17 31,000,000 (re. \$31,000,000)
18

19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
20 section 1, of the laws of 2011:
21 For the acquisition and alterations and improvements of property to be
22 used as state-operated community residential facilities. Upon
23 request of the commissioner of the office for people with develop-
24 mental disabilities and approval by the director of the budget, this
25 appropriation may be transferred to the dormitory authority of the
26 state of New York. Upon request of the commissioner of the office
27 for people with developmental disabilities, and approval by the
28 director of the budget, this appropriation may be used for the
29 acquisition and alterations and improvements of property to be used
30 as not-for-profit facilities licensed pursuant to articles 16 and 41
31 of the mental hygiene law (51R11007)
32 28,325,000 (re. \$28,325,000)
33

34 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
35 section 1, of the laws of 2011:
36 For the acquisition and alterations and improvements of property to be
37 used as state-operated community residential facilities. Upon
38 request of the commissioner of the office for people with develop-
39 mental disabilities and approval by the director of the budget, this
40 appropriation may be transferred to the dormitory authority of the
41 state of New York. Upon request of the commissioner of the office
42 for people with developmental disabilities, and approval by the
43 director of the budget, this appropriation may be used for the
44 acquisition and alterations and improvements of property to be used
45 as not-for-profit facilities licensed pursuant to articles 16 and 41
46 of the mental hygiene law (51R10907)
47 14,675,000 (re. \$14,675,000)
48

49 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
50 section 1, of the laws of 2011:
51 For the acquisition and alterations and improvements of property to be
52 used as state-operated community residential facilities. Upon
53 request of the commissioner of the office for people with develop-
54 mental disabilities and approval by the director of the budget, this
55 appropriation may be transferred to the dormitory authority of the
56 state of New York. Upon request of the commissioner of the office
57 for people with developmental disabilities, and approval by the
58 director of the budget, this appropriation may be used for the
59 acquisition and alterations and improvements of property to be used
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 as not-for-profit facilities licensed pursuant to articles 16 and 41
 2 of the mental hygiene law (51R10807)
 3 24,575,000 (re. \$19,200,000)

4
 5 Capital Projects Funds - Other
 6 Mental Hygiene Facilities Capital Improvement Fund
 7 Preservation of Facilities Purpose

8
 9 By chapter 54, section 1, of the laws of 2013:
 10 For renovation and minor rehabilitation and improvements of state-
 11 owned community residential and day program facilities for persons
 12 with developmental disabilities. Upon request of the commissioner of
 13 the office for people with developmental disabilities and approval
 14 by the director of the budget, this appropriation may be transferred
 15 to the dormitory authority of the state of New York, provided,
 16 however, that no expenditures may be made from this appropriation
 17 until a comprehensive plan of projects has been approved by the
 18 director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000)

19
 20 By chapter 54, section 1, of the laws of 2012:
 21 For renovation and minor rehabilitation and improvements of state-
 22 owned community residential and day program facilities for persons
 23 with developmental disabilities. Upon request of the commissioner of
 24 the office for people with developmental disabilities and approval
 25 by the director of the budget, this appropriation may be transferred
 26 to the dormitory authority of the state of New York, provided,
 27 however, that no expenditures may be made from this appropriation
 28 until a comprehensive plan of projects has been approved by the
 29 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

30
 31 By chapter 54, section 1, of the laws of 2011:
 32 For renovation and minor rehabilitation and improvements of state-
 33 owned community residential and day program facilities for persons
 34 with developmental disabilities. Upon request of the commissioner of
 35 the office for people with developmental disabilities and approval
 36 by the director of the budget, this appropriation may be transferred
 37 to the dormitory authority of the state of New York (51PR1103)
 38 1,000,000 (re. \$1,000,000)

39
 40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 41 section 1, of the laws of 2011:
 42 For renovation and minor rehabilitation and improvements of state-
 43 owned community residential and day program facilities for persons
 44 with developmental disabilities. Upon request of the commissioner of
 45 the office for people with developmental disabilities and approval
 46 by the director of the budget, this appropriation may be transferred
 47 to the dormitory authority of the state of New York (51PR1003)
 48 1,000,000 (re. \$1,000,000)

49
 50 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 51 section 1, of the laws of 2011:
 52 For renovation and minor rehabilitation and improvements of state-
 53 owned community residential and day program facilities for persons
 54 with developmental disabilities. Upon request of the commissioner of
 55 the office for people with developmental disabilities and approval
 56 by the director of the budget, this appropriation may be transferred
 57 to the dormitory authority of the state of New York (51PR0903)
 58 1,000,000 (re. \$1,000,000)

59

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For renovation and minor rehabilitation and improvements of state-
 4 owned community residential and day program facilities for persons
 5 with developmental disabilities. Upon request of the commissioner of
 6 the office for people with developmental disabilities and approval
 7 by the director of the budget, this appropriation may be transferred
 8 to the dormitory authority of the state of New York (51PR0803) ...
 9 1,000,000 (re. \$990,000)

10
11 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

12
13 Capital Projects Funds - Other
14 Capital Projects Fund
15 New Facilities Purpose
16

17 By chapter 54, section 1, of the laws of 2013:
 18 For state aid, to municipalities and other public and not-for-profit
 19 agencies, including the payment of liabilities incurred prior to
 20 April 1, 2013 for up to 100 per centum of the net cost of
 21 feasibility studies, property options, capital renovations,
 22 acquisition of property, construction, rehabilitation and capital
 23 costs incidental and appurtenant to facilities required to be
 24 licensed pursuant to article 16, as defined in the mental hygiene
 25 law, and for services and expenses related to environmental
 26 modifications and adaptive technology services at voluntary not-for-
 27 profit provider operated community residential facilities, certified
 28 family care homes and private residences, as a loan and/or grant to
 29 family care providers, for payment to other state and federal
 30 housing agencies, private corporations and for capital development
 31 of residential housing or day program alternatives not currently
 32 defined in the mental hygiene law, provided, however, that no
 33 expenditures may be made from this appropriation until a
 34 comprehensive plan of projects has been approved by the director of
 35 the budget (51B11307) ... 5,900,000 (re. \$5,900,000)
 36

37 By chapter 54, section 1, of the laws of 2012:
 38 For state aid, to municipalities and other public and not-for-profit
 39 agencies, including the payment of liabilities incurred prior to
 40 April 1, 2012 for up to 100 per centum of the net cost of feasil-
 41 ity studies, property options, capital renovations, acquisition of
 42 property, construction, rehabilitation and capital costs incidental
 43 and appurtenant to facilities required to be licensed pursuant to
 44 article 16, as defined in the mental hygiene law, and for services
 45 and expenses related to environmental modifications and adaptive
 46 technology services at voluntary not-for-profit provider operated
 47 community residential facilities, certified family care homes and
 48 private residences, as a loan and/or grant to family care providers,
 49 for payment to other state and federal housing agencies, private
 50 corporations and for capital development of residential housing or
 51 day program alternatives not currently defined in the mental hygiene
 52 law, provided, however, that no expenditures may be made from this
 53 appropriation until a comprehensive plan of projects has been
 54 approved by the director of the budget (51B11207)
 55 5,740,000 (re. \$5,740,000)
 56

57 By chapter 54, section 1, of the laws of 2011:
 58 For state aid, to municipalities and other public and not-for-profit
 59 agencies, including the payment of liabilities incurred prior to
 60 April 1, 2011 for up to 100 per centum of the net cost of feasil-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ity studies, property options, capital renovations, acquisition of
 2 property, construction, rehabilitation and capital costs incidental
 3 and appurtenant to facilities required to be licensed pursuant to
 4 article 16, as defined in the mental hygiene law, and for services
 5 and expenses related to environmental modifications and adaptive
 6 technology services at voluntary not-for-profit provider operated
 7 community residential facilities, certified family care homes and
 8 private residences, as a loan and/or grant to family care providers,
 9 for payment to other state and federal housing agencies, private
 10 corporations and for capital development of residential housing or
 11 day program alternatives not currently defined in the mental hygiene
 12 law (51B11107) ... 5,370,000 (re. \$5,370,000)

13
 14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Preservation of Facilities Purpose

17
 18 By chapter 54, section 1, of the laws of 2013:
 19 For state aid, to municipalities and other public and not-for-profit
 20 agencies, including the payment of liabilities incurred prior to
 21 April 1, 2013, for up to 100 per centum of the net cost of services
 22 and expenses related to the maintenance and improvement inclusive of
 23 fire safety and life safety upgrades of voluntary not-for-profit
 24 provider operated community residential and day service programs,
 25 provided, however, that no expenditures may be made from this
 26 appropriation until a comprehensive plan of projects has been
 27 approved by the director of the budget (51201303)
 28 5,000,000 (re. \$5,000,000)

29
 30 By chapter 54, section 1, of the laws of 2012:
 31 For state aid, to municipalities and other public and not-for-profit
 32 agencies, including the payment of liabilities incurred prior to
 33 April 1, 2012, for up to 100 per centum of the net cost of services
 34 and expenses related to the maintenance and improvement inclusive of
 35 fire safety and life safety upgrades of voluntary not-for-profit
 36 provider operated community residential and day service programs,
 37 provided, however, that no expenditures may be made from this appro-
 38 priation until a comprehensive plan of projects has been approved by
 39 the director of the budget (51201203)
 40 5,000,000 (re. \$4,993,000)

41
 42 By chapter 54, section 1, of the laws of 2011:
 43 For state aid, to municipalities and other public and not-for-profit
 44 agencies, including the payment of liabilities incurred prior to
 45 April 1, 2011, for up to 100 per centum of the net cost of services
 46 and expenses related to the maintenance and improvement of voluntary
 47 not-for-profit provider operated community residential and day
 48 service programs (51201103) ... 5,000,000 (re. \$1,175,000)

49
 50 Capital Projects Funds - Other
 51 Mental Hygiene Facilities Capital Improvement Fund
 52 Community Facilities Purpose

53
 54 By chapter 54, section 1, of the laws of 2013:
 55 For the comprehensive construction programs, purposes and projects as
 56 herein specified, and for departmental administrative costs related
 57 thereto, consistent with section 41.34 of the mental hygiene law,
 58 and for the acquisition of property, construction and
 59 rehabilitation, including the payment of preoperational costs
 60 incurred prior to occupancy, of article 16 community mental

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 retardation facilities and associated programs and facilities and
 2 under the auspice of municipalities and other public and not-for-
 3 profit private agencies approved by the commissioner of the office
 4 for people with developmental disabilities, pursuant to article 41
 5 of the mental hygiene law and for management fees associated with
 6 voluntary not-for-profit operated projects to be financed through
 7 dormitory authority of the state of New York bonds, provided,
 8 however, that no expenditures may be made from this appropriation
 9 until a comprehensive plan of projects has been approved by the
 10 director of the budget (513213H2) ... 7,400,000 ... (re. \$7,400,000)
 11

12 By chapter 54, section 1, of the laws of 2012:
 13 For the comprehensive construction programs, purposes and projects as
 14 herein specified, and for departmental administrative costs related
 15 thereto, consistent with section 41.34 of the mental hygiene law,
 16 and for the acquisition of property, construction and rehabili-
 17 tation, including the payment of preoperational costs incurred prior
 18 to occupancy, of article 16 community mental retardation facilities
 19 and associated programs and facilities and under the auspice of
 20 municipalities and other public and not-for-profit private agencies
 21 approved by the commissioner of the office for people with develop-
 22 mental disabilities, pursuant to article 41 of the mental hygiene
 23 law and for management fees associated with voluntary not-for-profit
 24 operated projects to be financed through dormitory authority of the
 25 state of New York bonds, provided, however, that no expenditures may
 26 be made from this appropriation until a comprehensive plan of
 27 projects has been approved by the director of the budget (513212H2)
 28 ... 7,280,000 ... (re. \$7,280,000)
 29

30 By chapter 54, section 1, of the laws of 2011:
 31 For the comprehensive construction programs, purposes and projects as
 32 herein specified, and for departmental administrative costs related
 33 thereto, consistent with section 41.34 of the mental hygiene law,
 34 and for the acquisition of property, construction and rehabili-
 35 tation, including the payment of preoperational costs incurred prior
 36 to occupancy, of article 16 community mental retardation facilities
 37 and associated programs and facilities and under the auspice of
 38 municipalities and other public and not-for-profit private agencies
 39 approved by the commissioner of the office for people with develop-
 40 mental disabilities, pursuant to article 41 of the mental hygiene
 41 law and for management fees associated with voluntary not-for-profit
 42 operated projects to be financed through dormitory authority of the
 43 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)
 44

45 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 46 section 1, of the laws of 2011:
 47 For the comprehensive construction programs, purposes and projects as
 48 herein specified, and for departmental administrative costs related
 49 thereto, consistent with section 41.34 of the mental hygiene law,
 50 and for the acquisition of property, construction and rehabili-
 51 tation, including the payment of preoperational costs incurred prior
 52 to occupancy, of article 16 community mental retardation facilities
 53 and associated programs and facilities and under the auspice of
 54 municipalities and other public and not-for-profit private agencies
 55 approved by the commissioner of the office for people with develop-
 56 mental disabilities, pursuant to article 41 of the mental hygiene
 57 law and for management fees associated with voluntary not-for-profit
 58 operated projects to be financed through dormitory authority of the
 59 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Funds - Other
 2 Mental Hygiene Facilities Capital Improvement Fund
 3 Fire Safety Purpose
 4

5 By chapter 54, section 1, of the laws of 2013:
 6 For the comprehensive construction programs, purposes and projects as
 7 herein specified, and for departmental administrative costs related
 8 thereto, consistent with section 41.34 of the mental hygiene law,
 9 and for alterations and improvements for fire safety and life safety
 10 upgrades of article 16 community mental retardation facilities and
 11 associated programs and facilities and under the auspice of
 12 municipalities and other public and not-for-profit private agencies
 13 approved by the commissioner of the office for people with
 14 developmental disabilities, pursuant to article 41 of the mental
 15 hygiene law and for management fees associated with voluntary not-
 16 for-profit operated projects to be financed through dormitory
 17 authority of the state of New York bonds, provided, however, that no
 18 expenditures may be made from this appropriation until a
 19 comprehensive plan of projects has been approved by the director of
 20 the budget (51FV13F3) ... 30,000,000 (re. \$30,000,000)
 21

22 By chapter 54, section 1, of the laws of 2012:
 23 For the comprehensive construction programs, purposes and projects as
 24 herein specified, and for departmental administrative costs related
 25 thereto, consistent with section 41.34 of the mental hygiene law,
 26 and for alterations and improvements for fire safety and life safety
 27 upgrades of article 16 community mental retardation facilities and
 28 associated programs and facilities and under the auspice of munici-
 29 palities and other public and not-for-profit private agencies
 30 approved by the commissioner of the office for people with develop-
 31 mental disabilities, pursuant to article 41 of the mental hygiene
 32 law and for management fees associated with voluntary not-for-profit
 33 operated projects to be financed through dormitory authority of the
 34 state of New York bonds, provided, however, that no expenditures may
 35 be made from this appropriation until a comprehensive plan of
 36 projects has been approved by the director of the budget (51FV12F3)
 37 ... 31,000,000 (re. \$31,000,000)
 38

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,041,856,000
	-----	-----
All Funds	0	1,041,856,000
	=====	=====

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Mass Transit Purpose

By chapter 54, section 1, of the laws of 2012:

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT) (re. \$620,000,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

By chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2013:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2013] 2014 and ending March 31, [2014] 2015. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - Rebuild and Renew New York (Bondable)
 Mass Transit Purpose

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009:
2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and section 1270-f of the
4 public authorities law, of capital projects to be reimbursed from
5 bond fund proceeds for the planning and design, acquisition,
6 construction, reconstruction, replacement, improvement, recondition-
7 ing, rehabilitation and preservation, including the acquisition of
8 real property and interests therein required or expected to be
9 required in connection therewith, of urban and commuter passenger,
10 freight rail, omnibus, mass transit and rapid transit systems,
11 facilities and equipment, including acquisition, which are capital
12 elements set forth in the 2005-2009 capital program plans approved
13 by the metropolitan transportation authority capital program review
14 board (26BA09MT) ... 82,000,000 (re. \$82,000,000)
15

16 By chapter 55, section 1, of the laws of 2008:
17 For the costs, pursuant to the provisions of the rebuild and renew New
18 York transportation bond act of 2005 and section 1270-f of the
19 public authorities law, of capital projects to be reimbursed from
20 bond fund proceeds for the planning and design, acquisition,
21 construction, reconstruction, replacement, improvement, recondition-
22 ing, rehabilitation and preservation, including the acquisition of
23 real property and interests therein required or expected to be
24 required in connection therewith, of urban and commuter passenger,
25 freight rail, omnibus, mass transit and rapid transit systems,
26 facilities and equipment, including acquisition, which are capital
27 elements set forth in the 2005-2009 capital program plans approved
28 by the metropolitan transportation authority capital program review
29 board (26BA08MT) ... 487,000,000 (re. \$303,400,000)
30

31 By chapter 55, section 1, of the laws of 2007:
32 For the costs, pursuant to the provisions of the rebuild and renew New
33 York transportation bond act of 2005 and section 1270-f of the
34 public authorities law, of capital projects to be reimbursed from
35 bond fund proceeds for the planning and design, acquisition,
36 construction, reconstruction, replacement, improvement, recondition-
37 ing, rehabilitation and preservation, including the acquisition of
38 real property and interests therein required or expected to be
39 required in connection therewith, of urban and commuter passenger,
40 freight rail, omnibus, mass transit and rapid transit systems,
41 facilities and equipment, including acquisition, which are capital
42 elements set forth in the 2005-2009 capital program plans approved
43 by the metropolitan transportation authority capital program review
44 board (26BA07MT) ... 352,000,000 (re. \$456,000)
45

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2014-15

1	For the comprehensive construction programs, purposes, and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	13,200,000	59,239,000
8	Capital Projects Funds - Federal ...	26,000,000	142,650,000
9		-----	-----
10	All Funds	39,200,000	201,889,000
11		=====	=====
12			
13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		16,600,000
14			-----
15			
16	Capital Projects Funds - Other		
17	Capital Projects Fund		
18	New Facilities Purpose		
19			
20	For the cost of studies, site acquisitions,		
21	planning, design, construction, recon-		
22	struction, renovation, and equipment		
23	related to the development of federal		
24	military and state organized militia		
25	facilities including related departmental		
26	administrative costs incurred prior to		
27	April 1, 2014 (07SN1407)	2,000,000	
28			
29	Capital Projects Funds - Other		
30	Capital Projects Fund		
31	Preservation of Facilities Purpose		
32			
33	Alterations and improvements for the preser-		
34	vation of facilities including liabilities		
35	incurred prior to April 1, 2014 (07SP1403)	5,000,000	
36			
37	Capital Projects Funds - Federal		
38	Federal Capital Projects Fund		
39	New Facilities Purpose		
40			
41	For the cost of studies, site acquisitions,		
42	planning, design, construction, recon-		
43	struction, renovation, and equipment		
44	related to the development of federal		
45	military and state organized militia		
46	facilities including related departmental		
47	administrative costs incurred prior to		
48	April 1, 2014 (07NF1407)	4,600,000	
49			
50	Capital Projects Funds - Federal		
51	Federal Capital Projects Fund		
52	Preservation of Facilities Purpose		
53			
54	Alterations and improvements for the preser-		
55	vation of facilities including liabilities		
56	incurred prior to April 1, 2014 (07FP1403)	5,000,000	
57			
58			

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2014-15

1	MAINTENANCE AND IMPROVEMENTS (CCP)	22,600,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Capital Projects Fund	
6	Preservation of Facilities Purpose	
7		
8	Alterations and improvements for the preser-	
9	vation of facilities including liabilities	
10	incurred prior to April 1, 2014 (07S01403)	6,200,000
11		
12	Capital Projects Funds - Federal	
13	Federal Capital Projects Fund	
14	New Facilities Purpose	
15		
16	For the cost of studies, site acquisitions,	
17	planning, design, construction, recon-	
18	struction, renovation, and equipment	
19	related to the development of federal	
20	military and state organized militia	
21	facilities including related departmental	
22	administrative costs incurred prior to	
23	April 1, 2014 (07FF1407)	3,800,000
24		
25	Capital Projects Funds - Federal	
26	Federal Capital Projects Fund	
27	Preservation of Facilities Purpose	
28		
29	Alterations and improvements for the preser-	
30	vation of facilities including liabilities	
31	incurred prior to April 1, 2014 (07FO1403)	12,600,000
32		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2013 (07SN1307)
13 2,200,000 (re. \$2,200,000)
14
15 By chapter 54, section 1, of the laws of 2012:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2012 (07SN1207)
21 3,200,000 (re. \$3,200,000)
22
23 By chapter 54, section 1, of the laws of 2011:
24 For the cost of studies, site acquisitions, planning, design,
25 construction, reconstruction, renovation, and equipment related to
26 the development of federal military and state organized militia
27 facilities including related departmental administrative costs
28 incurred prior to April 1, 2011 (07SN1107)
29 3,200,000 (re. \$3,200,000)
30
31 By chapter 50, section 1, of the laws of 2010:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2010 (07SN1007)
37 2,100,000 (re. \$1,485,000)
38
39 By chapter 50, section 1, of the laws of 2009:
40 For the cost of studies, site acquisitions, planning, design,
41 construction, reconstruction, renovation, and equipment related to
42 the development of federal military and state organized militia
43 facilities including related departmental administrative costs
44 incurred prior to April 1, 2009 (07SN0907)
45 2,100,000 (re. \$857,000)
46
47 Capital Projects Funds - Other
48 Capital Projects Fund
49 Preservation of Facilities Purpose
50
51 By chapter 54, section 1, of the laws of 2013:
52 Alterations and improvements for the preservation of facilities
53 including liabilities incurred prior to April 1, 2013 (07SP1303) ...
54 3,000,000 (re. \$3,000,000)
55
56 By chapter 54, section 1, of the laws of 2012:
57 Alterations and improvements for the preservation of facilities
58 including liabilities incurred prior to April 1, 2012 (07SP1203) ...
59 3,000,000 (re. \$2,529,000)
60
61

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2010:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
4 3,000,000 (re. \$571,000)
5
6 By chapter 50, section 1, of the laws of 2009:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
9 3,000,000 (re. \$55,000)
10
11 Capital Projects Funds - Federal
12 Federal Capital Projects Fund
13 New Facilities Purpose
14
15 By chapter 54, section 1, of the laws of 2013:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2013 (07FN1307)
21 7,600,000 (re. \$7,600,000)
22
23 By chapter 54, section 1, of the laws of 2012:
24 For the cost of studies, site acquisitions, planning, design,
25 construction, reconstruction, renovation, and equipment related to
26 the development of federal military and state organized militia
27 facilities including related departmental administrative costs
28 incurred prior to April 1, 2012 (07FN1207)
29 6,600,000 (re. \$6,600,000)
30
31 By chapter 54, section 1, of the laws of 2011:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2011 (07FN1107)
37 6,600,000 (re. \$6,600,000)
38
39 By chapter 50, section 1, of the laws of 2010:
40 For the cost of studies, site acquisitions, planning, design,
41 construction, reconstruction, renovation, and equipment related to
42 the development of federal military and state organized militia
43 facilities including related departmental administrative costs
44 incurred prior to April 1, 2010 (07NF1007)
45 2,000,000 (re. \$1,996,000)
46
47 By chapter 50, section 1, of the laws of 2008:
48 For the cost of studies, site acquisitions, planning, design,
49 construction, reconstruction, renovation, and equipment related to
50 the development of federal military and state organized militia
51 facilities including related departmental administrative costs
52 incurred prior to April 1, 2008 (07FN0807)
53 1,100,000 (re. \$268,000)
54
55 By chapter 50, section 1, of the laws of 2005:
56 For the cost of studies, site acquisitions, planning, design,
57 construction, reconstruction, renovation, and equipment related to
58 the development of federal military and state organized militia
59 facilities including related departmental administrative costs
60 incurred prior to April 1, 2005 (07M10507)
61 10,000,000 (re. \$1,957,000)
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 Preservation of Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2013:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2013 (07FP1303) ...
8 3,000,000 (re. \$3,000,000)
9
10 By chapter 54, section 1, of the laws of 2012:
11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
13 3,000,000 (re. \$3,000,000)
14
15 By chapter 54, section 1, of the laws of 2011:
16 Alterations and improvements for the preservation of facilities
17 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
18 3,000,000 (re. \$2,449,000)
19
20 By chapter 50, section 1, of the laws of 2010:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
23 3,000,000 (re. \$558,000)
24
25 By chapter 50, section 1, of the laws of 2009:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
28 3,000,000 (re. \$769,000)
29
30 MAINTENANCE AND IMPROVEMENT (CCP)
31
32 Capital Projects Funds - Other
33 Capital Projects Fund
34 New Facilities Purpose
35
36 By chapter 54, section 1, of the laws of 2013:
37 For the cost of studies, site acquisitions, planning, design,
38 construction, reconstruction, renovation, and equipment related to
39 the development of federal military and state organized militia
40 facilities including related departmental administrative costs
41 incurred prior to April 1, 2013 (07SF1307)
42 1,000,000 (re. \$1,000,000)
43
44 By chapter 54, section 1, of the laws of 2012:
45 For the cost of studies, site acquisitions, planning, design,
46 construction, reconstruction, renovation, and equipment related to
47 the development of federal military and state organized militia
48 facilities including related departmental administrative costs
49 incurred prior to April 1, 2012 (07SF1207)
50 11,000,000 (re. \$11,000,000)
51
52 By chapter 54, section 1, of the laws of 2011:
53 For the cost of studies, site acquisitions, planning, design,
54 construction, reconstruction, renovation, and equipment related to
55 the development of federal military and state organized militia
56 facilities including related departmental administrative costs
57 incurred prior to April 1, 2011 (07SF1107)
58 1,000,000 (re. \$1,000,000)
59
60

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2010:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2010 (07SF1007)
7 1,000,000 (re. \$1,000,000)
8

9 By chapter 50, section 1, of the laws of 2009:
10 For the cost of studies, site acquisitions, planning, design,
11 construction, reconstruction, renovation, and equipment related to
12 the development of federal military and state organized militia
13 facilities including related departmental administrative costs
14 incurred prior to April 1, 2009 (07SF0907)
15 1,000,000 (re. \$1,000,000)
16

17 By chapter 50, section 1, of the laws of 2008:
18 For the cost of studies, site acquisitions, planning, design,
19 construction, reconstruction, renovation, and equipment related to
20 the development of federal military and state organized militia
21 facilities including related departmental administrative costs
22 incurred prior to April 1, 2008 (07SF0807)
23 1,000,000 (re. \$1,000,000)
24

25 By chapter 50, section 1, of the laws of 2006:
26 For the cost of studies, site acquisitions, planning, design,
27 construction, reconstruction, renovation, and equipment related to
28 the development of federal military and state organized militia
29 facilities including related departmental administrative costs
30 incurred prior to April 1, 2006 (07M20607)
31 3,500,000 (re. \$641,000)
32

33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Preservation of Facilities Purpose
36

37 By chapter 54, section 1, of the laws of 2013:
38 Alterations and improvements for the preservation of facilities
39 including liabilities incurred prior to April 1, 2013 (07SO1303) ...
40 7,000,000 (re. \$7,000,000)
41

42 By chapter 54, section 1, of the laws of 2012:
43 Alterations and improvements for the preservation of facilities
44 including liabilities incurred prior to April 1, 2012 (07SO1203) ...
45 7,000,000 (re. \$7,000,000)
46

47 By chapter 54, section 1, of the laws of 2011:
48 Alterations and improvements for the preservation of facilities
49 including liabilities incurred prior to April 1, 2011 (07SO1103) ...
50 7,000,000 (re. \$6,800,000)
51

52 By chapter 50, section 1, of the laws of 2010:
53 Alterations and improvements for the preservation of facilities
54 including liabilities incurred prior to April 1, 2010 (07SO1003) ...
55 7,000,000 (re. \$3,314,000)
56

57 By chapter 50, section 1, of the laws of 2009:
58 Alterations and improvements for the preservation of facilities
59 including liabilities incurred prior to April 1, 2009 (07SO0903) ...
60 7,000,000 (re. \$1,387,000)
61
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 New Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2013:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2013 (07FF1307)
11 2,800,000 (re. \$2,800,000)
12
13 By chapter 54, section 1, of the laws of 2012:
14 For the cost of studies, site acquisitions, planning, design,
15 construction, reconstruction, renovation, and equipment related to
16 the development of federal military and state organized militia
17 facilities including related departmental administrative costs
18 incurred prior to April 1, 2012 (07F11207)
19 56,000,000 (re. \$56,000,000)
20
21 By chapter 54, section 1, of the laws of 2011:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2011 (07F11107)
27 2,800,000 (re. \$2,800,000)
28
29 Capital Projects Funds - Federal
30 Federal Capital Projects Fund
31 Preservation of Facilities Purpose
32
33 By chapter 54, section 1, of the laws of 2013:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2013 (07FO1303) ...
36 12,600,000 (re. \$12,600,000)
37
38 By chapter 54, section 1, of the laws of 2012:
39 Alterations and improvements for the preservation of facilities
40 including liabilities incurred prior to April 1, 2012 (07FO1203) ...
41 12,600,000 (re. \$12,542,000)
42
43 By chapter 54, section 1, of the laws of 2011:
44 Alterations and improvements for the preservation of facilities
45 including liabilities incurred prior to April 1, 2011 (07FO1103) ...
46 12,600,000 (re. \$12,600,000)
47
48 By chapter 50, section 1, of the laws of 2010:
49 Alterations and improvements for the preservation of facilities
50 including liabilities incurred prior to April 1, 2010 (07FO1003) ...
51 12,600,000 (re. \$7,556,000)
52
53 By chapter 50, section 1, of the laws of 2009:
54 Alterations and improvements for the preservation of facilities
55 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
56 14,600,000 (re. \$593,000)
57
58 By chapter 50, section 1, of the laws of 2008:
59 Alterations and improvements for the preservation of facilities
60 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
61 12,000,000 (re. \$362,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	194,314,000	2,500,000
8	-----	-----
9 All Funds	194,314,000	2,500,000
10	=====	=====

11
 12 TRANSPORTATION SUPPORT (CCP) 194,314,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Dedicated Highway and Bridge Trust Fund
 17 Transportation Support Purpose

18
 19 For services and expenses of the department
 20 of motor vehicles.
 21 The items shown in the schedule below shall
 22 be for projects with a common purpose and
 23 may be interchanged without limitation
 24 subject to the approval of the director of
 25 the budget.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2014-15 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 Personal service (230114TS)	82,377,000
37 Nonpersonal service (230214TS)	62,816,000
38 Fringe benefits (230314TS)	46,814,000
39 Indirect costs (230414TS)	2,307,000

40

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 TRANSPORTATION SUPPORT (CCP)
2
3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Transportation Support Purpose
6
7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
8 section 1, of the laws of 2012:
9 For services and expenses of the department of motor vehicles
10 (230103TS).
11 Maintenance undistributed
12 For services and expenses related to the establishment, operation and
13 maintenance of stationary offices in any city within the county of
14 Monroe with a population of two hundred thousand or more and in any
15 hamlet within the town of Brookhaven within the county of Suffolk
16 with a population of not less than seven thousand nor more than ten
17 thousand ... 2,500,000 (re. \$2,500,000)
18

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	6,900,000	0
	-----	-----
All Funds	6,900,000	0
	=====	=====

12 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 6,900,000
13 -----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Preservation of Facilities Purpose

18
19 The sum of \$6,900,000 is hereby appropriated
20 for services and expenses related to
21 maintenance of olympic and ski facilities,
22 including but not limited to energy
23 efficiency projects, lift maintenance,
24 building maintenance and other
25 infrastructure and preventive maintenance
26 projects, including personal service and
27 the payment of liabilities incurred prior
28 to April 1, 2014 (20011403) 6,900,000
29 -----

30
31

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2014-15

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	119,700,000	312,433,000
8	Capital Projects Funds - Federal ...	4,000,000	21,454,000
9	Special Revenue Funds - Other	25,000,000	15,206,000
10		-----	-----
11	All Funds	148,700,000	349,093,000
12		=====	=====
13			
14	FEDERAL CAPITAL PROJECTS FUND (CCP)		4,000,000
15			-----
16			
17	Capital Projects Funds - Federal		
18	Federal Capital Projects Fund		
19	Preservation of Facilities Purpose		
20			
21	For the federal government's share of the		
22	cost to prepare and review plans, specifi-		
23	cations and estimates, for the acquisition		
24	of property and for the construction,		
25	expansion and rehabilitation of state		
26	facilities for recreation. Portions of		
27	this appropriation may be suballocated to		
28	other state agencies for such eligible		
29	projects subject to the approval of the		
30	director of the budget (49FE1403)	4,000,000	
31			
32	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .		52,200,000
33			-----
34			
35	Capital Projects Funds - Other		
36	Miscellaneous Capital Projects Fund		
37	I Love NY Water Account		
38	Preservation of Facilities Purpose		
39			
40	For services and expenses related to boating		
41	access and maintenance in accordance with		
42	a plan to be approved by the director of		
43	the budget (49LV1403)	1,300,000	
44			
45	Capital Projects Funds - Other		
46	Miscellaneous Capital Projects Fund		
47	Minekill State Park Account		
48	Preservation of Facilities Purpose		
49			
50	For rehabilitation and improvements at Mine-		
51	kill State Park, including the payment of		
52	liabilities incurred prior to April 1,		
53	2014 (49PA1403)	500,000	
54			
55	Capital Projects Funds - Other		
56	Miscellaneous Capital Projects Fund		
57	Parks Capital Investment		
58	Preservation of Facilities Purpose		
59			
60			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2014-15

1 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) 500,000

6
7 Capital Projects Funds - Other
8 Miscellaneous Capital Projects Fund
9 Resource Account
10 Preservation of Facilities Purpose
11

12 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) 1,500,000

18
19 Capital Projects Funds - Other
20 State Park Infrastructure Fund
21 Energy Conservation Purpose
22

23 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) 700,000

28
29 Capital Projects Funds - Other
30 State Park Infrastructure Fund
31 Engineering Services Purpose
32

33 For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges. Notwithstanding the provisions of section 38 of the highway law, section 136-a of the state finance law, section 359 of the public authorities law, section 7210 of the education law, and section 17 of part F of chapter 56 of the laws of 2011, and in conformity with the requirements of sections 1-16 of part F of chapter 56 of the laws of 2011 as enacted (hereinafter referred to as "part F"), this appropriation may be used by the office of parks, recreation and historic preservation for design-build contracts (as defined in part F) executed on or after April 1, 2014 through March 31, 2015 for capital projects (as defined in part F) related to the state's physical infrastructure, provided that for the contracts executed by the office of parks,

61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2014-15

1 recreation and historic preservation, the
 2 total cost of each such project shall not
 3 be less than \$1,200,000 (490614ES) 3,800,000

4
 5 Capital Projects Funds - Other
 6 State Park Infrastructure Fund
 7 Facilities for the Physically Disabled Purpose

8
 9 To improve accessibility of facilities for
 10 the disabled at various parks and historic
 11 sites, including personal service and the
 12 payment of liabilities incurred prior to
 13 April 1, 2014 (49041404) 700,000

14
 15 Capital Projects Funds - Other
 16 State Park Infrastructure Fund
 17 Health and Safety Purpose

18
 19 For health and safety projects at various
 20 parks and historic sites, including
 21 personal service and the payment of
 22 liabilities incurred prior to April 1,
 23 2014, including suballocation to other
 24 state departments and agencies. Notwith-
 25 standing the provisions of section 38 of
 26 the highway law, section 136-a of the
 27 state finance law, section 359 of the
 28 public authorities law, section 7210 of
 29 the education law, and section 17 of part
 30 F of chapter 56 of the laws of 2011, and
 31 in conformity with the requirements of
 32 sections 1-16 of part F of chapter 56 of
 33 the laws of 2011 as enacted (hereinafter
 34 referred to as "part F"), this appropri-
 35 ation may be used by the office of parks,
 36 recreation and historic preservation for
 37 design-build contracts (as defined in part
 38 F) executed on or after April 1, 2014
 39 through March 31, 2015 for capital
 40 projects (as defined in part F) related to
 41 the state's physical infrastructure,
 42 provided that for the contracts executed
 43 by the office of parks, recreation and
 44 historic preservation, the total cost of
 45 each such project shall not be less than
 46 \$1,200,000 (49011401) 4,700,000

47
 48 Capital Projects Funds - Other
 49 State Park Infrastructure Fund
 50 Preservation of Facilities Purpose

51
 52 For alterations, rehabilitation and improve-
 53 ments of various park facilities and
 54 historic sites including personal service
 55 and the payment of liabilities incurred
 56 prior to April 1, 2014, including suballo-
 57 cation to other state departments and
 58 agencies. Notwithstanding the provisions
 59 of section 38 of the highway law, section
 60 136-a of the state finance law, section
 61 359 of the public authorities law, section
 62 7210 of the education law, and section 17

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2014-15

1 of part F of chapter 56 of the laws of
 2 2011, and in conformity with the
 3 requirements of sections 1-16 of part F of
 4 chapter 56 of the laws of 2011 as enacted
 5 (hereinafter referred to as "part F"),
 6 this appropriation may be used by the
 7 office of parks, recreation and historic
 8 preservation for design-build contracts
 9 (as defined in part F) executed on or
 10 after April 1, 2014 through March 31, 2015
 11 for capital projects (as defined in part
 12 F) related to the state's physical
 13 infrastructure, provided that for the
 14 contracts executed by the office of parks,
 15 recreation and historic preservation, the
 16 total cost of each such project shall not
 17 be less than \$1,200,000 (49031403) 9,500,000

18
 19 Capital Projects Funds - Other
 20 State Park Infrastructure Fund
 21 Preventive Maintenance Purpose

22
 23 For preventive maintenance at various parks
 24 and historic sites, including personal
 25 services and fringe benefits. Notwith-
 26 standing the provisions of section 38 of
 27 the highway law, section 136-a of the
 28 state finance law, section 359 of the
 29 public authorities law, section 7210 of
 30 the education law, and section 17 of part
 31 F of chapter 56 of the laws of 2011, and
 32 in conformity with the requirements of
 33 sections 1-16 of part F of chapter 56 of
 34 the laws of 2011 as enacted (hereinafter
 35 referred to as "part F"), this appropri-
 36 ation may be used by the office of parks,
 37 recreation and historic preservation for
 38 design-build contracts (as defined in part
 39 F) executed on or after April 1, 2014
 40 through March 31, 2015 for capital
 41 projects (as defined in part F) related to
 42 the state's physical infrastructure,
 43 provided that for the contracts executed
 44 by the office of parks, recreation and
 45 historic preservation, the total cost of
 46 each such project shall not be less than
 47 \$1,200,000 (49ZZ14PM) 4,000,000

48
 49 Capital Projects Funds - Other
 50 Miscellaneous Capital Projects Fund
 51 Capital Miscellaneous Gifts Account
 52 Preservation of Facilities Purpose

53
 54 For alterations, rehabilitation and improve-
 55 ments of various park facilities and
 56 historic sites, including personal service
 57 and the payment of liabilities incurred
 58 prior to April 1, 2014, including suballo-
 59 cation to other state departments and
 60 agencies.
 61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2014-15

1 Notwithstanding the provisions of section 38
2 of the highway law, section 136-a of the
3 state finance law, section 359 of the
4 public authorities law, section 7210 of
5 the education law, and section 17 of part
6 F of chapter 56 of the laws of 2011, and
7 in conformity with the requirements of
8 sections 1-16 of part F of chapter 56 of
9 the laws of 2011 as enacted (hereinafter
10 referred to as "Part F"), this appropri-
11 ation may be used by the office of parks,
12 recreation and historic preservation for
13 design-build contracts (as defined in part
14 F) executed on or after April 1, 2014
15 through March 31, 2015 for capital
16 projects (as defined in part F) related to
17 the state's physical infrastructure,
18 provided that for the contracts executed
19 by the office of parks, recreation and
20 historic preservation, the total cost of
21 each such project shall not be less than
22 \$1,200,000 (49GI1403) 25,000,000
23
24 NEW YORK WORKS (CCP) 92,500,000
25 -----
26

27 Capital Projects Funds - Other
28 State Park Infrastructure Fund
29 Preservation of Facilities Purpose
30

31 For services and expenses related to New
32 York Works Infrastructure projects at
33 state parks and historic sites, provided
34 that not less than \$2.5 million is
35 provided to the olympic regional develop-
36 ment authority, including but not limited
37 to lift maintenance, building maintenance
38 and other infrastructure and preventive
39 maintenance projects, including personal
40 service and the payment of liabilities
41 incurred prior to April 1, 2014. All or a
42 portion of the funds appropriated hereby
43 may be suballocated or transferred to any
44 department, agency or public authority.

45 Notwithstanding the provisions of section 38
46 of the highway law, section 136-a of the
47 state finance law, section 359 of the
48 public authorities law, section 7210 of
49 the education law, and section 17 of part
50 F of chapter 56 of the laws of 2011, and
51 in conformity with the requirements of
52 sections 1-16 of part F of chapter 56 of
53 the laws of 2011 as enacted (hereinafter
54 referred to as "part F"), this appropri-
55 ation may be used by the office of parks,
56 recreation and historic preservation for
57 design-build contracts (as defined in Part
58 F) executed on or after April 1, 2014
59 through March 31, 2015 for capital
60 projects (as defined in part F) related to
61 the state's physical infrastructure,
62 provided that for the contracts executed

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2014-15

1 by the office of parks, recreation and
2 historic preservation, the total cost of
3 each such project shall not be less than
4 \$1,200,000 (49NY1403) 92,500,000
5

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 FEDERAL CAPITAL PROJECTS FUND (CCP)

2

3 Capital Projects Funds - Federal

4 Federal Capital Projects Fund

5 Preservation of Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2013:

8 For the federal government's share of the cost to prepare and review
9 plans, specifications and estimates, for the acquisition of property
10 and for the construction, expansion and rehabilitation of state
11 facilities for recreation. Portions of this appropriation may be
12 suballocated to other state agencies for such eligible projects
13 subject to the approval of the director of the budget (49FE1303) ...
14 4,000,000 (re. \$4,000,000)
15

16 By chapter 54, section 1, of the laws of 2012:

17 For the federal government's share of the cost to prepare and review
18 plans, specifications and estimates, for the acquisition of property
19 and for the construction, expansion and rehabilitation of state
20 facilities for recreation. Portions of this appropriation may be
21 suballocated to other state agencies for such eligible projects
22 subject to the approval of the director of the budget (49FE1203) ...
23 4,000,000 (re. \$4,000,000)
24

25 By chapter 54, section 1, of the laws of 2011:

26 For the federal government's share of the cost to prepare and review
27 plans, specifications and estimates, for the acquisition of property
28 and for the construction, expansion and rehabilitation of state
29 facilities for recreation. Portions of this appropriation may be
30 suballocated to other state agencies for such eligible projects
31 subject to the approval of the director of the budget (49FE1103) ...
32 4,000,000 (re. \$3,560,000)
33

34 By chapter 55, section 1, of the laws of 2010:

35 For the federal government's share of the cost to prepare and review
36 plans, specifications and estimates, for the acquisition of property
37 and for the construction, expansion and rehabilitation of state
38 facilities for recreation. Portions of this appropriation may be
39 suballocated to other state agencies for such eligible projects
40 subject to the approval of the director of the budget (49FE1003) ...
41 4,000,000 (re. \$2,650,000)
42

43 By chapter 55, section 1, of the laws of 2009:

44 For the federal government's share of the cost to prepare and review
45 plans, specifications and estimates, for the acquisition of property
46 and for the construction, expansion and rehabilitation of state
47 facilities for recreation. Portions of this appropriation may be
48 suballocated to other state agencies for such eligible projects
49 subject to the approval of the director of the budget (49FE0903) ...
50 4,000,000 (re. \$3,092,000)
51

52 By chapter 55, section 1, of the laws of 2008:

53 For the federal government's share of the cost to prepare and review
54 plans, specifications and estimates, for the acquisition of property
55 and for the construction, expansion and rehabilitation of state
56 facilities for recreation. Portions of this appropriation may be
57 suballocated to other state agencies for such eligible projects
58 subject to the approval of the director of the budget (49FE0803) ...
59 4,000,000 (re. \$1,060,000)
60

61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2007:
2 For the federal government's share of the cost to prepare and review
3 plans, specifications and estimates, for the acquisition of property
4 and for the construction, expansion and rehabilitation of state
5 facilities for recreation. Portions of this appropriation may be
6 suballocated to other state agencies for such eligible projects
7 subject to the approval of the director of the budget (49FE0703) ...
8 4,000,000 (re. \$3,092,000)
9

10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
11
12 Capital Projects Funds - Other
13 Miscellaneous Capital Projects Fund
14 I Love NY Water Account
15 Preservation of Facilities Purpose
16

17 By chapter 54, section 1, of the laws of 2013:
18 For services and expenses related to boating access and maintenance in
19 accordance with a plan to be approved by the director of the budget
20 (49LV1303) ... 1,300,000 (re. \$1,300,000)
21

22 By chapter 54, section 1, of the laws of 2012:
23 For services and expenses related to boating access and maintenance in
24 accordance with a plan to be approved by the director of the budget
25 (49LV1203) ... 1,300,000 (re. \$1,300,000)
26

27 By chapter 54, section 1, of the laws of 2011:
28 For services and expenses related to boating access and maintenance in
29 accordance with a plan to be approved by the director of the budget
30 (49LV1103) ... 1,300,000 (re. \$1,300,000)
31

32 By chapter 55, section 1, of the laws of 2010:
33 For services and expenses related to boating access and maintenance in
34 accordance with a plan to be approved by the director of the budget
35 (49LV1003) ... 1,300,000 (re. \$378,000)
36

37 By chapter 55, section 1, of the laws of 2009:
38 For services and expenses related to boating access and maintenance in
39 accordance with a plan to be approved by the director of the budget
40 (49LV0903) ... 1,300,000 (re. \$75,000)
41

42 Capital Projects Funds -Other
43 Miscellaneous Capital Projects Fund
44 Minekill State Park Account
45 Preservation of Facilities Purpose
46

47 By chapter 54, section 1, of the laws of 2013:
48 For rehabilitation and improvements at Minekill State Park, including
49 the payment of liabilities incurred prior to April 1, 2013
50 (49PA1303) ... 500,000 (re. \$500,000)
51

52 By chapter 54, section 1, of the laws of 2012:
53 For rehabilitation and improvements at Minekill State Park, including
54 the payment of liabilities incurred prior to April 1, 2012
55 (49PA1203) ... 500,000 (re. \$500,000)
56

57 By chapter 54, section 1, of the laws of 2011:
58 For rehabilitation and improvements at Minekill State Park, including
59 the payment of liabilities incurred prior to April 1, 2011
60 (49PA1103) ... 500,000 (re. \$500,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2010:
2 For rehabilitation and improvements at Minekill State Park, including
3 the payment of liabilities incurred prior to April 1, 2010
4 (49PA1003) ... 500,000 (re. \$500,000)
5

6 By chapter 55, section 1, of the laws of 2009:
7 For rehabilitation and improvements at Minekill State Park, including
8 the payment of liabilities incurred prior to April 1, 2009
9 (49PA0903) ... 500,000 (re. \$450,000)
10

11 Capital Projects Funds - Other
12 Miscellaneous Capital Projects Fund
13 Parks Capital Investment
14 Preservation of Facilities Purpose
15

16 By chapter 54, section 1, of the laws of 2013:
17 For rehabilitation, replacement and refurbishment of facilities at
18 various parks and historic sites, including the payment of
19 liabilities incurred prior to April 1, 2013 (49RR1303)
20 500,000 (re. \$500,000)
21

22 By chapter 54, section 1, of the laws of 2012:
23 For rehabilitation, replacement and refurbishment of facilities at
24 various parks and historic sites, including the payment of liabil-
25 ities incurred prior to April 1, 2012 (49RR1203)
26 500,000 (re. \$500,000)
27

28 By chapter 54, section 1, of the laws of 2011:
29 For rehabilitation, replacement and refurbishment of facilities at
30 various parks and historic sites, including the payment of liabil-
31 ities incurred prior to April 1, 2011 (49RR1103)
32 500,000 (re. \$500,000)
33

34 By chapter 55, section 1, of the laws of 2010:
35 For rehabilitation, replacement and refurbishment of facilities at
36 various parks and historic sites, including the payment of liabil-
37 ities incurred prior to April 1, 2010 (49RR1003)
38 500,000 (re. \$500,000)
39

40 By chapter 55, section 1, of the laws of 2009:
41 For rehabilitation, replacement and refurbishment of facilities at
42 various parks and historic sites, including the payment of liabil-
43 ities incurred prior to April 1, 2009 (49RR0903)
44 500,000 (re. \$500,000)
45

46 By chapter 55, section 1, of the laws of 2008:
47 For rehabilitation, replacement and refurbishment of facilities at
48 various parks and historic sites, including the payment of liabil-
49 ities incurred prior to April 1, 2008 (49RR0803)
50 500,000 (re. \$481,000)
51

52 By chapter 55, section 1, of the laws of 2007:
53 For rehabilitation, replacement and refurbishment of facilities at
54 various parks and historic sites, including the payment of liabil-
55 ities incurred prior to April 1, 2007 (49RR0703)
56 500,000 (re. \$145,000)
57

58 By chapter 55, section 1, of the laws of 2006:
59 For rehabilitation, replacement and refurbishment of facilities at
60 various parks and historic sites, including the payment of liabil-
61 ities incurred prior to April 1, 2006 (49RR0603)
62 500,000 (re. \$65,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Funds - Other
2 Miscellaneous Capital Projects Fund
3 Resource Account
4 Preservation of Facilities Purpose
5
6 By chapter 54, section 1, of the laws of 2013:
7 For rehabilitation and improvements at various parks and historic
8 sites, including the payment of liabilities incurred prior to April
9 1, 2013, including suballocation to other state departments and
10 agencies (49NR1303) ... 1,500,000 (re. \$1,500,000)
11
12 By chapter 54, section 1, of the laws of 2012:
13 For rehabilitation and improvements at various parks and historic
14 sites, including the payment of liabilities incurred prior to April
15 1, 2012 (49NR1203) ... 1,500,000 (re. \$1,500,000)
16
17 By chapter 54, section 1, of the laws of 2011:
18 For rehabilitation and improvements at various parks and historic
19 sites, including the payment of liabilities incurred prior to April
20 1, 2011 (49NR1103) ... 1,500,000 (re. \$1,500,000)
21
22 By chapter 55, section 1, of the laws of 2010:
23 For rehabilitation and improvements at various parks and historic
24 sites, including the payment of liabilities incurred prior to April
25 1, 2010 (49NR1003) ... 1,500,000 (re. \$1,220,000)
26
27 By chapter 55, section 1, of the laws of 2009:
28 For rehabilitation and improvements at various parks and historic
29 sites, including the payment of liabilities incurred prior to April
30 1, 2009 (49NR0903) ... 1,500,000 (re. \$800,000)
31
32 By chapter 55, section 1, of the laws of 2008:
33 For rehabilitation and improvements at various parks and historic
34 sites, including the payment of liabilities incurred prior to April
35 1, 2008 (49NR0803) ... 1,500,000 (re. \$413,000)
36
37 [Special Revenue Funds - Other
38 Combined Gifts, Grants and Bequests Fund
39 Miscellaneous Gifts Account]
40 Capital Projects Funds - Other
41 Miscellaneous Capital Projects Fund
42 Capital Miscellaneous Gifts Account
43 Preservation of Facilities Purpose
44
45 By chapter 54, section 1, of the laws of 2013:
46 For alterations, rehabilitation and improvements of various park
47 facilities and historic sites, including personal service and the
48 payment of liabilities incurred prior to April 1, 2013, including
49 suballocation to other state departments and agencies (49GI1303) ...
50 25,000,000 (re. \$11,000,000)
51
52 By chapter 54, section 1, of the laws of 2012:
53 For alterations, rehabilitation and improvements of various park
54 facilities and historic sites, including personal service and the
55 payment of liabilities incurred prior to April 1, 2012, including
56 suballocation to other state departments and agencies (49GI1203) ...
57 25,000,000 (re. \$16,550,000)
58
59 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
60 section 1, of the laws of 2012:
61 For alterations, rehabilitation and improvements of various park
62 facilities and historic sites, including personal service and the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 payment of liabilities incurred prior to April 1, 2011, including
 2 suballocation to other state departments and agencies (49GI1103) ...
 3 10,000,000 (re. \$10,000,000)
 4

5 State Park Infrastructure Fund

6
 7 In accordance with Section 97-mm of the state finance law, all funds
 8 received and designated by the commissioner of parks, recreation and
 9 historic preservation to the credit of SPIF, shall be directed to
 10 state park infrastructure projects including engineering services
 11 costs.

12 A portion of the amounts included within these appropriations, subject
 13 to the approval of the director of the budget, may be made available
 14 to the New York State Office of General Services for payment to the
 15 design and construction management account of the centralized
 16 services fund of the New York State Office of General Services, to
 17 accomplish the purpose of these appropriations. All or a portion of
 18 the disbursements made pursuant to the following appropriations may
 19 be repaid from proceeds of bonds issued by the environmental facili-
 20 ties corporation in state fiscal year 1992-1993.

21
 22 Capital Projects Funds - Other
 23 State Park Infrastructure Fund
 24 Energy Conservation Purpose
 25

26 By chapter 54, section 1, of the laws of 2013:
 27 For energy conservation purposes at various parks and historic sites,
 28 including personal service and the payment of liabilities incurred
 29 prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$700,000)
 30

31 By chapter 54, section 1, of the laws of 2012:
 32 For energy conservation purposes at various parks and historic sites,
 33 including personal service and the payment of liabilities incurred
 34 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$692,000)
 35

36 By chapter 54, section 1, of the laws of 2011:
 37 For energy conservation purposes at various parks and historic sites,
 38 including personal service and the payment of liabilities incurred
 39 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$676,000)
 40

41 By chapter 55, section 1, of the laws of 2010:
 42 For energy conservation purposes at various parks and historic sites,
 43 including personal service and the payment of liabilities incurred
 44 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$700,000)
 45

46 By chapter 55, section 1, of the laws of 2009:
 47 For energy conservation purposes at various parks and historic sites,
 48 including personal service and the payment of liabilities incurred
 49 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$751,000)
 50

51 By chapter 55, section 1, of the laws of 2008:
 52 For energy conservation purposes at various parks and historic sites,
 53 including personal service and the payment of liabilities incurred
 54 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$549,000)
 55

56 By chapter 55, section 1, of the laws of 2007:
 57 For energy conservation purposes at various parks and historic sites,
 58 including personal service and the payment of liabilities incurred
 59 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$200,000)
 60
 61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 Engineering Services Purpose
4

5 By chapter 54, section 1, of the laws of 2013:

6 For state park engineering services and expenses, including the
7 preparation of plans and designs; specifications and estimates;
8 construction management and supervision; surveys and testing;
9 environmental impact and historic project assessment; and related
10 services for state parks infrastructure fund projects including the
11 payment of contractual services, travel expenses and supplies and
12 fringe benefits charges (490613ES) ... 3,800,000 (re. \$700,000)
13

14 By chapter 54, section 1, of the laws of 2012:

15 For state park engineering services and expenses, including the prepara-
16 tion of plans and designs; specifications and estimates;
17 construction management and supervision; surveys and testing; envi-
18 ronmental impact and historic project assessment; and related
19 services for state parks infrastructure fund projects including the
20 payment of contractual services, travel expenses and supplies and
21 fringe benefits charges (490612ES) ... 3,800,000 (re. \$550,000)
22

23 By chapter 54, section 1, of the laws of 2011:

24 For state park engineering services and expenses, including the prepara-
25 tion of plans and designs; specifications and estimates;
26 construction management and supervision; surveys and testing; envi-
27 ronmental impact and historic project assessment; and related
28 services for state parks infrastructure fund projects including the
29 payment of contractual services, travel expenses and supplies and
30 fringe benefits charges (490611ES) ... 3,800,000 (re. \$500,000)
31

32 Capital Projects Funds - Other
33 State Park Infrastructure Fund
34 Facilities for the Physically Disabled Purpose
35

36 By chapter 54, section 1, of the laws of 2013:

37 To improve accessibility of facilities for the disabled at various
38 parks and historic sites, including personal service and the payment
39 of liabilities incurred prior to April 1, 2013 (49041304)
40 700,000 (re. \$700,000)
41

42 By chapter 54, section 1, of the laws of 2012:

43 To improve accessibility of facilities for the disabled at various
44 parks and historic sites, including personal service and the payment
45 of liabilities incurred prior to April 1, 2012 (49041204)
46 700,000 (re. \$700,000)
47

48 By chapter 54, section 1, of the laws of 2011:

49 To improve accessibility of facilities for the disabled at various
50 parks and historic sites, including personal service and the payment
51 of liabilities incurred prior to April 1, 2011 (49041104)
52 707,000 (re. \$608,000)
53

54 By chapter 55, section 1, of the laws of 2010:

55 To improve accessibility of facilities for the disabled at various
56 parks and historic sites, including personal service and the payment
57 of liabilities incurred prior to April 1, 2010 (49041004)
58 707,000 (re. \$670,000)
59
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009:
2 To improve accessibility of facilities for the disabled at various
3 parks and historic sites, including personal service and the payment
4 of liabilities incurred prior to April 1, 2009 (49040904)
5 707,000 (re. \$707,000)
6

7 By chapter 55, section 1, of the laws of 2008:
8 To improve accessibility of facilities for the disabled at various
9 parks and historic sites, including personal service and the payment
10 of liabilities incurred prior to April 1, 2008 (49040804)
11 707,000 (re. \$564,000)
12

13 By chapter 55, section 1, of the laws of 2007:
14 To improve accessibility of facilities for the disabled at various
15 parks and historic sites, including personal service and the payment
16 of liabilities incurred prior to April 1, 2007 (49040704)
17 355,000 (re. \$270,000)
18

19 Capital Projects Funds - Other
20 State Park Infrastructure Fund
21 Health and Safety Purpose
22

23 By chapter 54, section 1, of the laws of 2013:
24 For health and safety projects at various parks and historic sites,
25 including personal service and the payment of liabilities incurred
26 prior to April 1, 2013, including suballocation to other state
27 departments and agencies (49011301)
28 4,700,000 (re. \$4,700,000)
29

30 By chapter 54, section 1, of the laws of 2012:
31 For health and safety projects at various parks and historic sites,
32 including personal service and the payment of liabilities incurred
33 prior to April 1, 2012, including suballocation to other state
34 departments and agencies (49011201)
35 4,683,000 (re. \$4,630,000)
36

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
38 section 1, of the laws of 2012:
39 For health and safety projects at various parks and historic sites,
40 including personal service and the payment of liabilities incurred
41 prior to April 1, 2011, including suballocation to other state
42 departments and agencies (49011101)
43 4,625,000 (re. \$2,400,000)
44

45 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
46 section 1, of the laws of 2011:
47 For health and safety projects at various parks and historic sites,
48 including personal service and the payment of liabilities incurred
49 prior to April 1, 2010, including suballocation to other state
50 departments and agencies (49011001)
51 4,625,000 (re. \$2,900,000)
52

53 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
54 section 1, of the laws of 2011:
55 For health and safety projects at various parks and historic sites,
56 including personal service and the payment of liabilities incurred
57 prior to April 1, 2009, including suballocation to other state
58 departments and agencies (49010901)
59 4,625,000 (re. \$1,700,000)
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For health and safety projects at various parks and historic sites,
4 including personal service and the payment of liabilities incurred
5 prior to April 1, 2008, including suballocation to other state
6 departments and agencies (49010801)
7 4,625,000 (re. \$1,090,000)
8
9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
10 section 1, of the laws of 2011:
11 For health and safety projects at various parks and historic sites,
12 including personal service and the payment of liabilities incurred
13 prior to April 1, 2007, including suballocation to other state
14 departments and agencies (49010701)
15 3,713,000 (re. \$1,000,000)
16
17 Capital Projects Funds - Other
18 State Park Infrastructure Fund
19 New Facilities Purpose
20
21 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
22 section 4, of the laws of 2005:
23 For services and expenses including but not limited to construction,
24 reconstruction, engineering services and rehabilitation for Tioga
25 State Park (49TS0503) ... 1,000,000 (re. \$881,000)
26
27 Capital Projects Funds - Other
28 State Park Infrastructure Fund
29 Preservation of Facilities Purpose
30
31 By chapter 54, section 1, of the laws of 2013:
32 For alterations, rehabilitation and improvements of various park
33 facilities and historic sites including personal service and the
34 payment of liabilities incurred prior to April 1, 2013, including
35 suballocation to other state departments and agencies (49031303) ...
36 9,500,000 (re. \$9,500,000)
37
38 By chapter 54, section 1, of the laws of 2012:
39 For alterations, rehabilitation and improvements of various park
40 facilities and historic sites including personal service and the
41 payment of liabilities incurred prior to April 1, 2012, including
42 suballocation to other state departments and agencies (49031203) ...
43 15,118,000 (re. \$9,000,000)
44
45 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
46 section 1, of the laws of 2012:
47 For alterations, rehabilitation and improvements of various park
48 facilities and historic sites including personal service and the
49 payment of liabilities incurred prior to April 1, 2011, including
50 suballocation to other state departments and agencies (49031103) ...
51 15,118,000 (re. \$7,200,000)
52
53 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
54 section 1, of the laws of 2011:
55 For alterations, rehabilitation and improvements of various park
56 facilities and historic sites including personal service and the
57 payment of liabilities incurred prior to April 1, 2010, including
58 suballocation to other state departments and agencies (49031003) ...
59 15,118,000 (re. \$4,090,000)
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009:
2 For state parks capital projects including personal service and the
3 payment of liabilities incurred prior to April 1, 2009. Notwith-
4 standing any other provision of law, portions of this appropriation
5 may be suballocated to any department, agency, or public authority
6 or transferred to aid to localities for such eligible projects
7 subject to the approval of the director of the budget, including for
8 state parks and land and easement infrastructure, access and
9 stewardship projects including \$12,000,000 under the jurisdiction of
10 the department of environmental conservation and \$19,000,000 under
11 the jurisdiction of the office of parks, recreation and historic
12 preservation (49ST0903) ... 31,000,000 (re. \$22,317,000)
13

14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
15 section 1, of the laws of 2011:
16 For alterations, rehabilitation and improvements of various park
17 facilities and historic sites including personal service and the
18 payment of liabilities incurred prior to April 1, 2009, including
19 suballocation to other state departments and agencies (49030903) ...
20 20,317,000 (re. \$13,759,000)
21

22 By chapter 55, section 1, of the laws of 2008:
23 For state parks capital initiatives including personal service and the
24 payment of liabilities incurred prior to April 1, 2008. Notwith-
25 standing any other provision of law, portions of this appropriation
26 may be suballocated to any department, agency, or public authority
27 or transferred to aid to localities for such eligible projects
28 subject to the approval of the director of the budget, including for
29 state parks and land and easement infrastructure, access and
30 stewardship projects under the jurisdiction of the department of
31 environmental conservation or the office of parks, recreation and
32 historic preservation, for alterations, rehabilitation and improve-
33 ments at the state fair, and up to \$8,000,000 for the Walkway Over
34 the Hudson River project. Notwithstanding any other provision of law
35 to the contrary, prior to the expenditure of any portion of this
36 appropriation, the office of parks, recreation and historic preser-
37 vation shall provide notice in the form of a report to the director
38 of the budget, the chair of the senate finance committee, the chair
39 of the assembly ways and means committee, and the chairs of the
40 senate and assembly standing committees concerned with the office of
41 parks, recreation and historic preservation within thirty days of
42 enactment of the budget for 2008-09. The report shall include but
43 not be limited to (1) each project to be funded, (2) the estimated
44 amount of each project, (3) the purpose of each project, (4) the
45 location of each project and (5) the anticipated construction dates
46 for each project. In addition, the office of parks, recreation and
47 historic preservation shall provide notice of (1) projects that have
48 been added to or deleted from the report, and (2) any planned
49 modification to a reported project that will change the estimated
50 total cost thereof by more than thirty percent. The notice will be
51 provided to the director of the budget, the chair of the senate
52 finance committee, the chair of the assembly ways and means commit-
53 tee, and the chairs of the senate and assembly standing committees
54 concerned with the office of parks, recreation and historic preser-
55 vation to the extent practicable at least thirty days prior to any
56 such addition, deletion and/or modification (49PC0803)
57 95,000,000 (re. \$9,468,000)
58
59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For alterations, rehabilitation and improvements of various park
4 facilities and historic sites including personal service and the
5 payment of liabilities incurred prior to April 1, 2008, including
6 suballocation to other state departments and agencies (49030803) ...
7 20,317,000 (re. \$5,581,000)
8

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
10 section 1, of the laws of 2011:
11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites including personal service and the
13 payment of liabilities incurred prior to April 1, 2007, including
14 suballocation to other state departments and agencies (49030703) ...
15 21,912,000 (re. \$1,560,000)
16

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For alterations, rehabilitation and improvements of various park
20 facilities and historic sites including personal service and the
21 payment of liabilities incurred prior to April 1, 2006, including
22 suballocation to other state departments and agencies (49030603) ...
23 19,160,000 (re. \$800,000)
24

25 Capital Projects Funds - Other
26 State Park Infrastructure Fund
27 Preventive Maintenance Purpose
28

29 By chapter 54, section 1, of the laws of 2013:
30 For preventive maintenance at various parks and historic sites,
31 including personal services and fringe benefits (49ZZ13PM)
32 4,000,000 (re. \$3,276,000)
33

34 By chapter 54, section 1, of the laws of 2012:
35 For preventive maintenance at various parks and historic sites,
36 including personal services and fringe benefits (49ZZ12PM)
37 4,000,000 (re. \$2,000,000)
38

39 By chapter 54, section 1, of the laws of 2011:
40 For preventive maintenance at various parks and historic sites,
41 including personal services and fringe benefits (49ZZ11PM)
42 4,000,000 (re. \$2,859,000)
43

44 Special Revenue Funds - Other
45 Combined [Gifts, Grants and Bequests] Expendable Trust Fund
46 Miscellaneous Gifts Account
47 Preservation of Facilities Purpose
48

49 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
50 section 1, of the laws of 2011:
51 For alterations, rehabilitation and improvements of various park
52 facilities and historic sites, including personal service and the
53 payment of liabilities incurred prior to April 1, 2010, including
54 suballocation to other state departments and agencies (49GI1003) ...
55 10,000,000 (re. \$6,782,000)
56

57 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
58 section 1, of the laws of 2011:
59 For alterations, rehabilitation and improvements of various park
60 facilities and historic sites, including personal service and the
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 payment of liabilities incurred prior to April 1, 2009, including
2 suballocation to other state departments and agencies (49GI0903) ...
3 10,000,000 (re. \$3,460,000)
4

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
6 section 1, of the laws of 2011:
7 For alterations, rehabilitation and improvements of various park
8 facilities and historic sites, including personal service and the
9 payment of liabilities incurred prior to April 1, 2008, including
10 suballocation to other state departments and agencies (49GI0803) ...
11 10,000,000 (re. \$720,000)
12

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
14 section 1, of the laws of 2011:
15 For alterations, rehabilitation and improvements of various park
16 facilities and historic sites, including personal service and the
17 payment of liabilities incurred prior to April 1, 2007, including
18 suballocation to other state departments and agencies (49GI0703) ...
19 10,000,000 (re. \$60,000)
20

21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
22 section 1, of the laws of 2011:
23 For alterations, rehabilitation and improvements of various park
24 facilities and historic sites, including personal service and the
25 payment of liabilities incurred prior to April 1, 2006, including
26 suballocation to other state departments and agencies (49GI0603) ...
27 10,000,000 (re. \$1,709,000)
28

29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
30 section 1, of the laws of 2011:
31 For alterations, rehabilitation and improvements of various park
32 facilities and historic sites, including personal service and the
33 payment of liabilities incurred prior to April 1, 2005, including
34 suballocation to other state departments and agencies (49GI0503) ...
35 25,000,000 (re. \$2,475,000)
36

37 NATURAL HERITAGE TRUST (CCP)
38
39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Program Improvement or Program Change Purpose
42

43 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
44 section 1, of the laws of 1996:
45 State aid for services and expenses for: Museum of Ceramic Art at
46 Alfred (20039408) ... 1,000,000 (re. \$300,000)
47

48 NEW YORK WORKS (CCP)
49
50 Capital Projects Funds - Other
51 State Park Infrastructure Fund
52 Preservation of Facilities Purpose
53

54 By chapter 54, section 1, of the laws of 2013:
55 For services and expenses related to New York Works Infrastructure
56 projects at state parks and historic sites, provided that not less
57 than \$2.5 million is provided to the olympic regional development
58 authority, including not less than \$500,000 for Belleayre Mountain
59 ski center, including but not limited to lift maintenance, building
60 maintenance and other infrastructure and preventive maintenance
61 projects, including personal service and the payment of liabilities
62 incurred prior to April 1, 2013. All or a portion of the funds

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 appropriated hereby may be suballocated or transferred to any
2 department, agency or public authority (49NY1303)
3 47,500,000 (re. \$47,500,000)
4

5 By chapter 54, section 1, of the laws of 2012:
6 For services and expenses related to New York Works Infrastructure
7 projects at state parks and historic sites, provided that not less
8 than \$5 million is provided to the olympic regional development
9 authority, including not less than \$1 million for Belleayre Mountain
10 ski center, including but not limited to lift maintenance, building
11 maintenance and other infrastructure and preventive maintenance
12 projects, including personal service and the payment of liabilities
13 incurred prior to April 1, 2012. All or a portion of the funds
14 appropriated hereby may be suballocated or transferred to any
15 department, agency or public authority (49NY1203)
16 94,270,000 (re. \$86,237,000)
17

18 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

19
20 Capital Projects Funds - Other
21 Outdoor Recreation Development Fund
22 Bond Proceeds Purpose
23

24 By chapter 558, section 19, of the laws of 1965, and chapter 558,
25 section 20, of the laws of 1965, as consolidated by chapter 54,
26 section 7, of the laws of 1976, and as amended by chapter 55,
27 section 1, of the laws of 1996, for:

28 The sale of bonds as authorized pursuant to the provisions of chapter
29 five hundred fifty-eight of the laws of nineteen hundred sixty-five
30 known as the "Outdoor Recreation Development Bond Act" for payment
31 to the capital projects fund as created by section ninety-three of
32 the state finance law for disbursements from such fund pursuant to
33 appropriations for the development and acquisition of lands for
34 outdoor recreation and for historic sites for the purposes, in the
35 manner and to the extent specified in the outdoor recreation devel-
36 opment act as enacted by chapter five hundred fifty-eight of the
37 laws of nineteen hundred sixty-five, and as such disbursements are
38 hereinafter referred to as "Outdoor Recreation Development and
39 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
40 ment and Acquisition of Land for Historic Sites Disbursements"
41 (01377210) (re. \$230,000)
42

43 PARKS - EQBA 86 (CCP)

44
45 Capital Projects Funds - Other
46 Capital Projects Fund
47 New Facilities Purpose
48

49 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
50 section 3, of the laws of 1989:

51 For payment of the state share of the costs of historic preservation,
52 municipal park, and urban cultural park projects in accordance with
53 the provisions of title 9 of article 52 of the environmental conser-
54 vation law, for projects, included in the following schedule,
55 including costs incidental and appurtenant thereto, hereinafter
56 referred to as "Historic Preservation, Municipal Park and Urban
57 Cultural Park Disbursements." The commissioner shall submit to the
58 chairmen of the senate finance committee and the assembly ways and
59 means committee a list of proposed grants and the amounts thereof
60 not less than 14 days prior to approval of such grants.

61 Notwithstanding the provisions of any general or special law, the
62 moneys hereby appropriated shall be available for historic preserva-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 tion, municipal park, and urban cultural park expenditures for
 2 approved historic preservation, municipal park, and urban cultural
 3 park projects in accordance with section 52-0901 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability by the director of the division of the
 6 budget.
 7 The state comptroller, shall at the commencement of each month certify
 8 to the director of the division of the budget, the commissioner of
 9 the office of parks, recreation and historic preservation, the
 10 chairman of the senate finance committee, and the chairman of the
 11 assembly ways and means committee the amounts disbursed from this
 12 appropriation for Historic Preservation, Municipal Park and Urban
 13 Cultural Park Disbursements for the month preceding such certif-
 14 ication (49EQ8807) 35,000,000 (re. \$951,000)
 15

16 By chapter 54, section 1, of the laws of 1987:
 17 For payment of the state share of the costs of historic preservation,
 18 municipal parks and urban cultural park projects in accordance with
 19 the provisions of title nine of article fifty-two of the environ-
 20 mental conservation law, for projects, included in the following
 21 schedule, including costs incidental and appurtenant thereto, here-
 22 inafter referred to as "Historic Preservation, Municipal Park and
 23 Urban Cultural Parks Disbursements." The commissioner shall submit
 24 to the chairmen of the senate finance committee and the assembly
 25 ways and means committee a list of proposed grants and the amounts
 26 thereof not less than fourteen days prior to approval of such
 27 grants.

28 Notwithstanding the provisions of any general or special law, the
 29 moneys hereby appropriated shall be available for historic preserva-
 30 tion, municipal park and urban cultural park expenditures for
 31 approved historic preservation, municipal park and urban cultural
 32 park projects in accordance with section 52-0901 of the environ-
 33 mental conservation law upon the issuance of a certificate of
 34 approval of availability by the director of the division of the
 35 budget.

36 The state comptroller, shall at the commencement of each month certify
 37 to the director of the division of the budget, the commissioner of
 38 environmental conservation, the chairman of the senate finance
 39 committee, and the chairman of the assembly ways and means committee
 40 the amounts disbursed from this appropriation for Historic Preserva-
 41 tion, Municipal Park and Urban Cultural Park Disbursements for the
 42 month preceding such certification (49EQ8707)
 43 30,000,000 (re. \$1,007,000)
 44

45 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

- 46 Capital Projects Funds - Other
- 47 Parks and Recreation Land Acquisition Bond Fund
- 48 New Facilities Purpose

50
 51 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
 52 3, of the laws of 1960, and as amended by chapter 55, section 1, of
 53 the laws of 1996, for:

54 Acquisition of lands for the purposes, in the manner and to the extent
 55 specified in the park recreation land act as amended (01377107)
 56 (re. \$783,000)
 57

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 13,079,000
4		-----
5	All Funds	0 13,079,000
6		=====

8 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

- 9
- 10 Capital Projects Funds - Other
- 11 Hazardous Waste Remedial Fund
- 12 Hazardous Waste Remediation Oversight and Assistance Account
- 13 Hazardous Waste Purpose

14

15 By chapter 54, section 1, of the laws of 2013:

16 For the following purposes: non-bondable services and expenses

17 associated with the brownfield cleanup and hazardous waste

18 remediation projects; grants authorized pursuant to section 970-r of

19 the general municipal law; and, suballocation to other state

20 departments and agencies; and for other brownfield site cleanup

21 hazardous waste purposes [(19131301)] (191313F7)

22 10,000,000 (re. \$10,000,000)

23

24 By chapter 55, section 1, of the laws of 2010:

25 For the following purposes: non-bondable services and expenses associ-

26 ated with the brownfield cleanup and hazardous waste remediation

27 projects; grants authorized pursuant to section 970-r of the general

28 municipal law; and, suballocation to other state departments and

29 agencies; and for other brownfield site cleanup hazardous waste

30 purposes (19BA10F7) ... 2,750,000 (re. \$2,065,000)

31

32 By chapter 55, section 1, of the laws of 2009:

33 For the following purposes: non-bondable services and expenses associ-

34 ated with the brownfield cleanup and hazardous waste remediation

35 projects; grants authorized pursuant to section 970-r of the general

36 municipal law; and, suballocation to other state departments and

37 agencies; and for other brownfield site cleanup hazardous waste

38 purposes (19BA09F7) ... 2,750,000 (re. \$1,014,000)

39

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Fund - Other	16,000,000	64,704,000
8	-----	-----
9 All Funds	16,000,000	64,704,000
10	=====	=====

11
 12 IT INITIATIVE PROGRAM (CCP)..... 10,000,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Program Improvement or Program Change Purpose

18
 19 For services and expenses related to the
 20 development of a public safety solution
 21 center including but not limited to a
 22 records management system. Funds appro-
 23 priated herein may be suballocated to the
 24 office of information technology services
 25 to achieve this purpose (06SC1408) 10,000,000

26
 27 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 6,000,000
 28 -----

29
 30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Program Improvements Purpose

33
 34 For services and expenses associated with
 35 the design and construction of evidence
 36 storage facilities at troop headquarters,
 37 including but not limited to the costs of
 38 studies, appraisals, surveys, preparation
 39 of plans, design, construction, equipment,
 40 and renovations including liabilities
 41 incurred prior to April 1, 2014 (06EV1408)
 42 6,000,000
 43

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 AVIATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 [Administration] Aviation Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For costs associated with the purchase and outfitting of a replacement
9 for the helicopter unit that ceased to be operational in August 2012
10 (06AV1314) ... 12,500,000 (re. \$12,500,000)
11
12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
13
14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Health and Safety Purpose
17
18 By chapter 54, section 1, of the laws of 2013:
19 Alterations and improvements for health and safety including
20 liabilities incurred prior to April 1, 2013 (06HS1301)
21 2,000,000 (re. \$2,000,000)
22
23 By chapter 54, section 1, of the laws of 2011:
24 Alterations and improvements for health and safety including liabil-
25 ities incurred prior to April 1, 2011 (06HS1101)
26 2,000,000 (re. \$2,000,000)
27
28 By chapter 50, section 1, of the laws of 2010:
29 Alterations and improvements for health and safety including liabil-
30 ities incurred prior to April 1, 2010 (06HS1001)
31 2,000,000 (re. \$2,000,000)
32
33 By chapter 50, section 1, of the laws of 2009:
34 Alterations and improvements for health and safety including liabil-
35 ities incurred prior to April 1, 2009 (06HS0901)
36 2,000,000 (re. \$625,000)
37
38 By chapter 50, section 1, of the laws of 2008:
39 Alterations and improvements for health and safety including liabil-
40 ities incurred prior to April 1, 2008 (06HS0801)
41 2,000,000 (re. \$773,000)
42
43 By chapter 50, section 1, of the laws of 2007:
44 Alterations and improvements for health and safety including liabil-
45 ities incurred prior to April 1, 2007 (06HS0701)
46 2,000,000 (re. \$1,070,000)
47
48 By chapter 50, section 1, of the laws of 2006:
49 Alterations and improvements for health and safety including liabil-
50 ities incurred prior to April 1, 2006 (06HS0601)
51 2,000,000 (re. \$68,000)
52
53 Capital Projects Funds - Other
54 Capital Projects Fund
55 Preservation of Facilities Purpose
56
57 By chapter 54, section 1, of the laws of 2013:
58 Alterations and improvements for the preservation of facilities and
59 equipment including liabilities incurred prior to April 1, 2013
60 (06PF1303) ... 3,500,000 (re. \$3,500,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011:
2 Alterations and improvements for the preservation of facilities and
3 equipment including liabilities incurred prior to April 1, 2011
4 (06PF1103) ... 3,500,000 (re. \$3,500,000)
5
6 By chapter 50, section 1, of the laws of 2010:
7 Alterations and improvements for the preservation of facilities and
8 equipment including liabilities incurred prior to April 1, 2010
9 (06PF1003) ... 3,500,000 (re. \$3,500,000)
10
11 By chapter 50, section 1, of the laws of 2009:
12 Alterations and improvements for the preservation of facilities and
13 equipment including liabilities incurred prior to April 1, 2009
14 (06PF0903) ... 3,500,000 (re. \$1,411,000)
15
16 By chapter 50, section 1, of the laws of 2008:
17 Alterations and improvements for the preservation of facilities and
18 equipment including liabilities incurred prior to April 1, 2008
19 (06PF0803) ... 3,500,000 (re. \$1,344,000)
20
21 By chapter 50, section 1, of the laws of 2007:
22 Alterations and improvements for the preservation of facilities and
23 equipment including liabilities incurred prior to April 1, 2007
24 (06PF0703) ... 4,200,000 (re. \$1,730,000)
25
26 By chapter 50, section 1, of the laws of 2006:
27 Alterations and improvements for the preservation of facilities and
28 equipment including liabilities incurred prior to April 1, 2006
29 (06PF0603) ... 4,200,000 (re. \$929,000)
30
31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Program Improvements Purpose
34
35 By chapter 54, section 1, of the laws of 2012:
36 For services and expenses associated with the design and construction
37 of evidence storage facilities at Troop Headquarters, including but
38 not limited to the costs of studies, appraisals, surveys, prepara-
39 tion of plans, design, construction, equipment, and renovations
40 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
41 6,000,000 (re. \$6,000,000)
42
43 By chapter 54, section 1, of the laws of 2011:
44 For services and expenses associated with the design and construction
45 of evidence storage facilities at Troop Headquarters, including but
46 not limited to the costs of studies, appraisals, surveys, prepara-
47 tion of plans, design, construction, equipment, and renovations
48 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
49 6,000,000 (re. \$3,480,000)
50
51 By chapter 50, section 1, of the laws of 2010:
52 For services and expenses associated with the design and construction
53 of evidence storage facilities at Troop Headquarters, including but
54 not limited to the costs of studies, appraisals, surveys, prepara-
55 tion of plans, design, construction, equipment, and renovations
56 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
57 6,000,000 (re. \$1,488,000)
58
59

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2009:
2 Alterations and program improvements to consolidate the dispatch func-
3 tion at Troop Headquarters at various locations throughout the State
4 including liabilities incurred prior to April 1, 2009 (06PD0903) ...
5 6,000,000 (re. \$750,000)
6
7 By chapter 50, section 1, of the laws of 2008:
8 Alterations and program improvements to consolidate the dispatch func-
9 tion at Troop Headquarters at various locations throughout the State
10 including liabilities incurred prior to April 1, 2008 (06PD0803) ...
11 6,000,000 (re. \$482,000)
12
13 NEW FACILITIES (CCP)
14
15 Capital Projects Funds - Other
16 Capital Projects Fund
17 New Facilities Purpose
18
19 By chapter 54, section 1, of the laws of 2013:
20 For services and expenses related to the development of a Troop L
21 facility, including but not limited to the costs of property
22 acquisition, studies, appraisals, surveys, preparation of plans,
23 design, construction, equipment, and environmental impact statements
24 (06NF1307) ... 7,000,000 (re. \$7,000,000)
25
26 By chapter 50, section 1, of the laws of 2007:
27 For services and expenses associated with the design and construction
28 of evidence storage facilities at Troop Headquarters, including but
29 not limited to the costs of studies, appraisals, surveys, prepara-
30 tion of plans, design, construction, equipment, and renovations
31 (06EV0707) ... 6,000,000 (re. \$422,000)
32 For services and expenses related to the development of a Troop G
33 facility, including but not limited to the costs of property acqui-
34 sition, studies, appraisals, surveys, preparation of plans, design,
35 construction, equipment, and environmental impact statements
36 (06NF0707) ... 50,000,000 (re. \$4,190,000)
37
38 By chapter 50, section 1, of the laws of 2006:
39 For services and expenses related to the development of a Troop L
40 facility, including but not limited to the costs of property acqui-
41 sition, studies, appraisals, surveys, preparation of plans, design,
42 construction, equipment, and environmental impact statements
43 (06NF0607) ... 4,000,000 (re. \$3,786,000)
44
45 By chapter 50, section 1, of the laws of 2005:
46 For the costs of studies, site acquisitions, planning, design,
47 construction, reconstruction, equipment, renovation and development
48 of a Troop G Headquarters. A portion of the amounts included within
49 this appropriation, subject to the approval of the director of the
50 budget, shall be made available for payment to the design and
51 construction management account of the centralized services fund of
52 the New York state office of general services for the purposes of
53 this appropriation (06060507) ... 15,700,000 (re. \$156,000)
54

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	767,227,000	4,703,814,750
	-----	-----
All Funds	767,227,000	4,703,814,750
	=====	=====

12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 510,000,000
13 -----

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Preservation of Facilities Purpose

19 Advances for alterations and improvements to
20 existing facilities for capital critical
21 maintenance, including but not limited to
22 services and expenses, service agreements
23 or service contracts and memoranda of
24 understanding; for capital design
25 including the cost of services provided by
26 private firms, including preparation of
27 designs, plans, specifications and
28 estimates; facility reconstruction,
29 rehabilitation, equipment; for health and
30 safety improvements and upgrades to
31 preserve or enhance facility functioning;
32 for program improvements or program
33 change; to support improvements in
34 technology, research, environmental
35 protection, energy and resource
36 conservation, and accreditation; to
37 finance costs attributable to executive
38 order 88, ADA and code compliance needs,
39 claims, emergencies and remediation of
40 environmental hazards; to ensure the
41 functionality of major building systems
42 such as fire alarms and sprinklers,
43 electrical, mechanical, plumbing,
44 heating/cooling systems and supporting
45 infrastructure, including underground
46 utilities; and to provide for facilities
47 for the disabled and related projects
48 including costs incurred prior to April 1,
49 2014 subject to a plan developed by the
50 state university and approved by the
51 director of the budget (28F11403) 500,000,000

53 Project Schedule
54 PROJECT AMOUNT

55 -----
56 (thousands of dollars)

58 Albany
59 Campus-wide critical maintenance projects 28,595
60 Alfred Ceramics
61 Campus-wide critical maintenance projects 2,520

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2014-15

1	Alfred State	
2	Campus-wide critical maintenance projects	6,753
3	Binghamton	
4	Campus-wide critical maintenance projects	30,196
5	Brockport	
6	Campus-wide critical maintenance projects	17,755
7	Brooklyn Health Science Center (HSC)	
8	Campus-wide critical maintenance projects	11,273
9	Buffalo College	
10	Campus-wide critical maintenance projects	21,376
11	Buffalo University	
12	Campus-wide critical maintenance projects	61,150
13	Canton	
14	Campus-wide critical maintenance projects	5,818
15	Cobleskill	
16	Campus-wide critical maintenance projects	6,178
17	Cornell	
18	Campus-wide critical maintenance projects	29,967
19	Cortland	
20	Campus-wide critical maintenance projects	14,771
21	Delhi	
22	Campus-wide critical maintenance projects	6,083
23	Empire State	
24	Campus-wide critical maintenance projects	1,183
25	Environmental Science and Forestry	
26	Campus-wide critical maintenance projects	7,492
27	Farmingdale	
28	Campus-wide critical maintenance projects	14,524
29	Fredonia	
30	Campus-wide critical maintenance projects	12,161
31	Geneseo	
32	Campus-wide critical maintenance projects	12,120
33	Maritime	
34	Campus-wide critical maintenance projects	5,486
35	Morrisville	
36	Campus-wide critical maintenance projects	7,336
37	New Paltz	
38	Campus-wide critical maintenance projects	14,827
39	Old Westbury	
40	Campus-wide critical maintenance projects	9,465
41	Oneonta	
42	Campus-wide critical maintenance projects	12,784
43	Optometry	
44	Campus-wide critical maintenance projects	2,693
45	Oswego	
46	Campus-wide critical maintenance projects	18,628
47	Plattsburgh	
48	Campus-wide critical maintenance projects	12,173
49	Potsdam	
50	Campus-wide critical maintenance projects	12,132
51	Purchase	
52	Campus-wide critical maintenance projects	15,913
53	State Univ Plaza	
54	Campus-wide critical maintenance projects	4,400
55	Stony Brook, incl Health Science Center (HSC)	
56	Campus-wide critical maintenance projects	64,659
57	Syracuse Health Science Center (HSC)	
58	Campus-wide critical maintenance projects	9,996
59	Utica-Rome	
60	Campus-wide critical maintenance projects	3,093
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2014-15

1	University-wide Alterations and Improvements	
2	Maintenance undistributed	
3	For university-wide capital critical	
4	maintenance or capital improvement	
5	costs, including costs attributable to	
6	executive order 88; ADA and code	
7	compliance claims; environmental	
8	hazards; emergencies health and safety,	
9	and energy conservation needs, asbestos	
10	and PCB remediation; fire alarms and	
11	sprinklers; electrical, mechanical,	
12	plumbing and heating and cooling system	
13	requirements and other similar	
14	university-wide needs	16,500
15		-----
16	Total	500,000
17		=====
18		
19	Capital Projects Funds - Other	
20	Capital Projects Fund	
21	Program Improvements or Program Change Purpose	
22		
23	Advances for the cost of studies, site	
24	acquisitions, planning, design, construc-	
25	tion, reconstruction, renovation, and	
26	equipment necessary to establish a school	
27	of pharmacy at the state university of New	
28	York at Binghamton (28F11408)	10,000,000
29		
30	PROJECT ADMINISTRATION (CCP)	25,098,000
31		-----
32		
33	Capital Projects Funds - Other	
34	Capital Projects Fund	
35	Administration Purpose	
36		
37	For payment to the state university	
38	construction fund, for services and	
39	expenses of the state university	
40	construction fund including payments for	
41	personal service, fringe benefits charges,	
42	supplies and materials, contractual	
43	services, equipment, travel expenses,	
44	indirect costs and liabilities incurred	
45	prior to April 1, 2014 (28SF1450)	25,098,000
46		
47	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)	150,000,000
48		-----
49		
50	Capital Projects Funds - Other	
51	State University Capital Projects Fund	
52	Administration Purpose	
53		
54	Alterations and improvements for projects	
55	university-wide including, services and	
56	expenses, new facilities, and projects	
57	approved pursuant to the NY-SUNY 2020	
58	challenge grant program, which may include	
59	revenue transfers from various external	
60	revenue sources and the payment of liabil-	
61	ities prior to April 1, 2014 (28C11450) ..	150,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2014-15

1	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP) ..	50,000,000
2		-----
3		
4	Capital Projects Funds - Other	
5	State University Residence Hall Rehabilitation Fund	
6	Preservation of Facilities Purpose	
7		
8	Alterations and improvements for residence	
9	hall rehabilitation projects and for resi-	
10	dence hall renovations including services	
11	and expenses, to be financed by a transfer	
12	from the debt service fund state universi-	
13	ty dormitory income fund or other external	
14	revenue sources subject to a plan devel-	
15	oped by the state university and approved	
16	by the director of the budget. Notwith-	
17	standing any other law to the contrary,	
18	all or a portion of the amounts hereby	
19	appropriated may be transferred or subal-	
20	located to the dormitory authority and/or	
21	the state university of New York for such	
22	purpose (28D31403)	50,000,000
23		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 32,129,000
6 -----

7
8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Program Improvement or Program Change Purpose
11

12 An advance for the state share of financial
13 assistance to community colleges for
14 alterations and improvements to existing
15 facilities including service contracts,
16 memorandum of understanding, capital
17 design, construction, reconstruction,
18 rehabilitation, equipment and personal
19 service costs; for health and
20 safety, preservation of facilities, tech-
21 nology upgrades, program improvements
22 or program changes, environmental
23 protection, energy conservation,
24 accreditation, facilities for the phys-
25 ically disabled, and related projects,
26 including costs incurred prior to April 1,
27 2014, subject to a plan submitted by the
28 state university and approved by the
29 director of the budget, and which may
30 include, but not be limited to, projects
31 in the following schedule. Notwithstand-
32 ing any other law to the contrary, all or
33 a portion of the amounts hereby appropri-
34 ated may be suballocated or transferred to
35 the state university construction fund for
36 such purposes (28CC1408) 32,129,000
37

38 Project Schedule

39 ESTIMATED ESTIMATED
40 TOTAL STATE 50 PERCENT
41 & LOCAL SHARE STATE SHARE
42 -----

43 (thousands of dollars)

44 Adirondack Community College		
45 Campus Renovations.....	710	355
46 Critical/Deferred Maintenance.....	268	134
47 Health/Safety Projects.....	854	427
48 Broome County Community College		
49 Rehabilitate Campus Buildings.....	19,500	9,750
50 HVAC and Roof Replacements.....	500	250
51 Update Facilities Master Plan.....	300	150
52 Music Practice Suite Renovation.....	500	250
53 Clinton Community College		
54 Science Building Emergency Power.....	550	275
55 Columbia-Greene Community College		
56 Update Facilities Master Plan.....	120	60
57 Erie Community College		
58 Roof Repair and Replacement.....	1,600	800
59 Masonry Repairs.....	150	75
60 Infrastructure Improvements.....	500	250

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

1	Fashion Institute of Technology		
2	Building Fire Alarm Upgrades	6,000	3,000
3	Renovation: Museum	2,800	1,400
4	Classroom Renovation	200	100
5	Finger Lakes Community College		
6	Geneva Campus Renovation.....	1,424	712
7	Canandaigua Campus Renovation.....	700	350
8	Fulton-Montgomery Community College		
9	Technology Upgrades.....	800	400
10	Genesee County Community College		
11	Main Building Entrance Renovation.....	135	68
12	Herkimer County Community College		
13	Flood Damage Reconstruction.....	20	10
14	Jamestown Community College		
15	Food Service Renovation.....	1,540	770
16	Mohawk Valley Community College		
17	Exterior Renovations.....	147	74
18	Community Room Renovation.....	345	172
19	Campus Wayfinding and Signage.....	469	235
20	Monroe Community College		
21	Library Renovation.....	1,004	502
22	Services for Students Renovation....	2,000	1,000
23	Science Lab Renovation.....	864	432
24	Nassau Community College		
25	Information Technology Upgrades.....	760	380
26	Window Restoration Program.....	2,000	1,000
27	Infrastructure Repairs.....	2,000	1,000
28	Elevator Replacement Program.....	2,000	1,000
29	Health and Safety Projects.....	1,000	500
30	Security Upgrades.....	2,200	1,100
31	North Country Community College		
32	Campus Wide Capital Renovations	400	200
33	Orange County Community College		
34	Roof Repair and Replacement	320	160
35	Road and Parking Rehabilitation.....	500	250
36	Swimming Pool Renovations.....	310	155
37	Update Facilities Master Plan.....	150	75
38	Student Services Renovation.....	268	134
39	Schenectady Community College		
40	Workforce Development Renovation	500	250
41	Generator and Transformer.....	400	200
42	Suffolk County Community College		
43	Kreiling Hall Renovation.....	3,180	1,590
44	Sullivan County Community College		
45	Critical Maintenance Upgrades.....	500	250
46	Road and Parking Rehabilitation.....	950	475
47	Site Stabilization.....	1,000	500
48	Equipment Replacement.....	250	125
49	Instructional Facility Renovation....	500	250
50	Westchester Community College		
51	Historic Roof Replacement	1,068	534
52		-----	-----
53	Total	64,256	32,129
54		=====	=====
55			

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
8 propriated by chapter 53, section 1, of the laws of 1999:

9 Advance for campus core component projects including services and
10 expenses for alterations and improvements to various facilities,
11 capital design including the cost of services provided by private
12 firms, including but not limited to the preparation of designs,
13 plans, specifications and estimates; underground utilities; acquisi-
14 tion of property and operation of parking facilities; construction,
15 reconstruction and rehabilitation; construction management and
16 supervision; appraisals, surveys, testing and environmental impact
17 statements; equipment costs; and the payment of liabilities incurred
18 prior to April 1, 1998 (28F898C1) ...
19 752,313,000 (re. \$22,386,000)

20

21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
22 section 1, of the laws of 2009:

23 Advance for campus technology/campus development component projects
24 including services and expenses for alterations and improvements to
25 various facilities, capital design including the cost of services
26 provided by private firms, including but not limited to the prepara-
27 tion of designs, plans, specifications and estimates; underground
28 utilities; acquisition of property; construction, reconstruction and
29 rehabilitation; construction management and supervision; appraisals,
30 surveys, testing and environmental impact statements; equipment
31 costs; including not more than \$8,467,000 for design, construction
32 and development of a health and wellness center at Alfred Ceramics,
33 provided, however that any previous allocation from this appropri-
34 ation for the center for ceramic education at Alfred Ceramics shall
35 be deemed repealed and the payment of liabilities incurred prior to
36 April 1, 1998 (28F698C1) ...
37 147,038,000 (re. \$5,961,000)

38

39

Research Facilities

40

41 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
42 propriated by chapter 53, section 1, of the laws of 1999:

43 Advance for systemwide component projects including services and
44 expenses for alterations and improvements to various facilities,
45 capital design including the cost of services provided by private
46 firms, including but not limited to the preparation of designs,
47 plans, specifications and estimates; underground utilities; acquisi-
48 tion of property and operation of parking facilities; construction,
49 reconstruction and rehabilitation; construction management and
50 supervision; appraisals, surveys, testing and environmental impact
51 statements; equipment costs; and the payment of liabilities incurred
52 prior to April 1, 1998 (28F498C1) ...
53 58,125,000 (re. \$12,619,000)

54

55 Advance for campus improvement/quality of life component projects
56 including services and expenses for alterations and improvements to
57 various facilities, capital design including the cost of services
58 provided by private firms, including but not limited to the prepara-
59 tion of designs, plans, specifications and estimates; underground
60 utilities; acquisition of property; construction, reconstruction and
61 rehabilitation; construction management and supervision; appraisals,
62 surveys, testing and environmental impact statements; equipment

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 costs for state university educational facility projects; and the
2 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
3 35,120,000 (re. \$3,627,000)
4

5 By chapter 53, section 1, of the laws of 1998:

6 Advance for the hospital facility program including services and
7 expenses for alterations and improvements to various facilities,
8 capital design including the cost of services provided by private
9 firms, including but not limited to the preparation of designs,
10 plans, specifications and estimates; underground utilities; acqui-
11 sition of property and operation of parking facilities; construction,
12 reconstruction and rehabilitation; construction management and
13 supervision; appraisals, surveys, testing and environmental impact
14 statements; equipment costs; and the payment of liabilities incurred
15 prior to April 1, 1998 (28F198C1)
16 60,000,000 (re. \$7,605,000)
17

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Preservation of Facilities Purpose
21

22 By chapter 54, section 1, of the laws of 2013:

23 Advances for alterations and improvements to facilities for capital
24 critical maintenance, including but not limited to services and
25 expenses, service agreements or service contracts and memoranda of
26 understanding; for capital design including the cost of services
27 provided by private firms, including preparation of designs, plans,
28 specifications and estimates; for property acquisition, and facility
29 reconstruction, rehabilitation, equipment; for health and safety
30 improvements and upgrades to preserve or enhance facility
31 functioning; for program improvements or program change; to support
32 improvements in technology, research, environmental protection,
33 energy and resource conservation, and accreditation; to finance
34 costs attributable to executive order 111, ADA and code compliance
35 needs, claims, emergencies and remediation of environmental hazards;
36 to ensure the functionality of major building systems such as fire
37 alarms and sprinklers, electrical, mechanical, plumbing,
38 heating/cooling systems and supporting infrastructure, including
39 underground utilities; and to provide for facilities for the
40 disabled and related projects including costs incurred prior to
41 April 1, 2013 subject to a plan developed by the state university
42 and approved by the director of the budget (28F21303)
43 60,000,000 (re. \$60,000,000)
44

Project Schedule

45 PROJECT AMOUNT
46 -----
47
48 (thousands of dollars)
49

50 Stony Brook, incl Health Science Center
51 (HSC) Campus-wide projects, including
52 improvements to the Campus Electrical
53 Distribution System 60,000
54

55 By chapter 54, section 1, of the laws of 2012:

56 Advances for alterations and improvements to facilities for capital
57 critical maintenance, including but not limited to services and
58 expenses, service agreements or service contracts and memoranda of
59 understanding; for capital design including the cost of services
60 provided by private firms, including preparation of designs, plans,
61 specifications and estimates; for property acquisition, and facility

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 reconstruction, rehabilitation, equipment; for health and safety
 2 improvements and upgrades to preserve or enhance facility function-
 3 ing; for program improvements or program change; to support improve-
 4 ments in technology, research, environmental protection, energy and
 5 resource conservation, and accreditation; to finance costs attribut-
 6 able to executive order 111, ADA and code compliance needs, claims,
 7 emergencies and remediation of environmental hazards; to ensure the
 8 functionality of major building systems such as fire alarms and
 9 sprinklers, electrical, mechanical, plumbing, heating/cooling
 10 systems and supporting infrastructure, including underground utili-
 11 ties; and to provide for facilities for the disabled and related
 12 projects including costs incurred prior to April 1, 2012 subject to
 13 a plan developed by the state university and approved by the direc-
 14 tor of the budget. Notwithstanding any provision of law, rule or
 15 regulation to the contrary, amounts designated as university-wide,
 16 may be made available for projects identified and approved by the
 17 governor and the chancellor of the state university of New York
 18 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ...
 19 550,000,000 (re. \$416,356,000)

Project Schedule		AMOUNT
PROJECT	-----	
	(thousands of dollars)	
26 Albany		
27 Campus-wide projects, including Fire Alarm		
28 Upgrades to Downtown Campus	32,477	
29 Alfred Ceramics		
30 Campus-wide projects, including Satellite		
31 Boilers	2,836	
32 Alfred State		
33 Campus-wide projects, including Rehabil-		
34 itation of Campus Quad for ADA Compliance		
35 and Hinkle Library	7,799	
36 Binghamton		
37 Campus-wide projects, including Rehabil-		
38 itation of University Union North Phase II	31,360	
39 Brockport		
40 Campus-wide projects, including Rehabil-		
41 itation of Exterior Decks & Plaza	19,430	
42 Brooklyn Health Science Center (HSC)		
43 Campus-wide projects, including New		
44 Utility Chases - BSB	12,699	
45 Buffalo College		
46 Campus-wide projects, including Renovation		
47 of Underground Utilities	24,305	
48 Buffalo University		
49 Campus-wide projects, including ADA		
50 Improvements	65,903	
51 Canton		
52 Campus-wide projects, including Rehabil-		
53 itation of Mechanical/Electrical/Plumbing.....	5,830	
54 Cobleskill		
55 Campus-wide projects, including Renovate		
56 Old Gym for Business School	7,001	
57 Cornell		
58 Campus-wide projects, including Energy		
59 Conservation-Multiple Buildings	32,862	
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Cortland	
2	Campus-wide projects, including Replace-	
3	ment of Neubig Roof	16,417
4	Delhi	
5	Campus-wide projects, including Site	
6	Utilities Study & Site Infrastructure	
7	Improvements	6,351
8	Empire State	
9	Campus-wide projects, including Rehab of	
10	Elevators in Union Facility	1,168
11	Environmental Science and Forestry	
12	Campus-wide projects, including Site	
13	Improvements, Phase II	8,328
14	Farmingdale	
15	Campus-wide projects, including Nold Hall	
16	Generator	15,243
17	Fredonia	
18	Campus-wide projects, including Rehabil-	
19	itation and Elevator Upgrades	13,382
20	Geneseo	
21	Campus-wide projects, including Sidewalk &	
22	Drainage Improvements, Phase A	13,769
23	Maritime	
24	Campus-wide projects, including Replace	
25	Exterior Doors in Various Buildings	6,363
26	Morrisville	
27	Campus-wide projects, including Renovate	
28	Charlton Hall, Phase I	8,229
29	New Paltz	
30	Campus-wide projects, including Upgrade	
31	Electrical Distribution	16,680
32	Old Westbury	
33	Campus-wide projects, including Repave	
34	Access and Ring Road	9,513
35	Oneonta	
36	Campus-wide projects, including Upgrade	
37	tele Communication and Data Systems	13,896
38	Optometry	
39	Campus-wide projects, Bathroom Renovations	
40	.....	3,103
41	Oswego	
42	Campus-wide projects, including Rehabil-	
43	itation of Roadways and Walkways	21,032
44	Plattsburgh	
45	Campus-wide projects, including Replace	
46	Insulation on High Temperature Water	
47	Heaters in Various Buildings	13,676
48	Potsdam	
49	Campus-wide projects, including Masonry	
50	Restoration to Various Buildings	13,850
51	Purchase	
52	Campus-wide projects, including Rehabil-	
53	itation of Exterior of Academic Buildings.....	18,360
54	State Univ Plaza	
55	Campus-wide projects, including General	
56	Infrastructure and Space Rehabilitation	4,384
57	Stony Brook, incl Health Science Center (HSC)	
58	Campus-wide projects, including Replace-	
59	ment of Electrical Feeders	74,524
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Syracuse Health Science Center (HSC)	
2	Campus-wide projects, including Upgrade	
3	Steam Plant	9,607
4	Utica-Rome	
5	Campus-wide projects, including South	
6	Plaza Rehabilitation-Campus Center	3,123
7	University-wide Alterations and Improvements	
8	Maintenance Undistributed	
9	For university-wide capital critical main-	
10	tenance or capital improvement costs,	
11	including costs attributable to executive	
12	order 111; ADA and code compliance claims;	
13	environmental hazards; emergencies health	
14	and safety, and energy conservation needs,	
15	asbestos and PCB remediation; fire alarms	
16	and sprinklers; electrical, mechanical,	
17	plumbing and heating and cooling system	
18	requirements and other similar university-	
19	wide needs	16,500
20		-----
21	Total	550,000
22		=====

23
24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
25 section 1, of the laws of 2012:

26 Advances for alterations and improvements to facilities for capital
27 critical maintenance, including but not limited to services and
28 expenses, service agreements or service contracts and memoranda of
29 understanding; for capital design including the cost of services
30 provided by private firms, including preparation of designs, plans,
31 specifications and estimates; for property acquisition, and facility
32 reconstruction, rehabilitation, equipment; for health and safety
33 improvements and upgrades to preserve or enhance facility function-
34 ing; for program improvements or program change; to support improve-
35 ments in technology, research, environmental protection, energy and
36 resource conservation, and accreditation; to finance costs attribut-
37 able to executive order 111, ADA and code compliance needs, claims,
38 emergencies and remediation of environmental hazards; to ensure the
39 functionality of major building systems such as fire alarms and
40 sprinklers, electrical, mechanical, plumbing, heating/cooling
41 systems and supporting infrastructure, including underground utili-
42 ties; and to provide for facilities for the disabled and related
43 projects including costs incurred prior to April 1, 2011 subject to
44 a plan developed by the state university and approved by the direc-
45 tor of the budget. Notwithstanding any provision of law, rule or
46 regulation to the contrary, amounts designated as university-wide,
47 may be made available for projects identified and approved by the
48 governor and the chancellor of the state university of New York
49 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...
50 550,000,000 (re. \$315,320,000)

51		
52	Project Schedule	
53	PROJECT	AMOUNT
54	-----	-----
55		(thousands of dollars)
56	Albany	
57	Campus-wide projects, including	
58	Rehabilitation/Preservation of Podium	
59	Structures	32,830
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Alfred Ceramics	
2	Campus-wide projects, including	
3	McMahon Hall-Replace Windows	2,776
4	Alfred State	
5	Campus-wide projects, including Administra-	
6	tion Building ADA Improvements	7,503
7	Binghamton	
8	Campus-wide projects, including Exterior	
9	Building Reconstruction	31,269
10	Brockport	
11	Campus-wide projects, including Exterior	
12	ADA Improvements	18,806
13	Brooklyn Health Science Center (HSC)	
14	Campus-wide projects, including Basic	
15	Science Building-Additional Vertical	
16	Utility Chases	12,738
17	Buffalo College	
18	Campus-wide projects, including ADA	
19	Improvements	24,779
20	Buffalo University	
21	Campus-wide projects, including Hayes Hall	
22	Renovation	65,913
23	Canton	
24	Campus-wide projects, including Renova-	
25	tions to Chaney Dining Center	5,612
26	Cobleskill	
27	Campus-wide projects, including Renovate	
28	Home Economics-Old Quad Building	7,163
29	Cornell	
30	Campus-wide projects, including Renovate	
31	Ken Post Greenhouse Loop Steam Distribu-	
32	tion	32,058
33	Cortland	
34	Campus-wide projects, including Art & Art	
35	History Dept. Safety Upgrades	16,418
36	Delhi	
37	Campus-wide projects, including Road and	
38	Sidewalk Improvements	6,269
39	Empire State	
40	Campus-wide projects, including Security	
41	System Upgrades	1,301
42	Environmental Science and Forestry	
43	Campus-wide projects, including Illick	
44	Hall Interior Rehab	8,355
45	Farmingdale	
46	Campus-wide projects, including Rehab	
47	Campus Walkways and Plazas	15,542
48	Fredonia	
49	Campus-wide projects, including Rockefe-	
50	ller Arts Center Roof and Exterior Rehab	13,234
51	Geneseo	
52	Campus-wide projects, including Security	
53	Upgrades/Card Access Installation	13,885
54	Maritime	
55	Campus-wide projects, including Replace	
56	Roof-Heritage Hall	6,268
57	Morrisville	
58	Campus-wide projects, including Renovate	
59	Bailey Hall	8,162
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	New Paltz	
2	Campus-wide projects, including Renovate	
3	Elting Gymnasium	16,991
4	Old Westbury	
5	Campus-wide projects, including Rehab	
6	Campus Center Envelope Bldgs 51 & 56	9,147
7	Oneonta	
8	Campus-wide projects, including Rehab	
9	Physical Education Building	13,805
10	Optometry	
11	Campus-wide projects, including Rehab	
12	Office Areas	3,108
13	Oswego	
14	Campus-wide projects, including Rehab	
15	Lanigan Hall Ph. II	20,826
16	Plattsburgh	
17	Campus-wide projects, including Field	
18	House Mechanical Rehab	13,877
19	Potsdam	
20	Campus-wide projects, including Rebuild	
21	Exterior Plazas	13,752
22	Purchase	
23	Campus-wide projects, including Masonry	
24	Repairs-Natural Science Building	18,572
25	State Univ Plaza	
26	Campus-wide projects, including Plaza	
27	Bldg Boiler Replacement	4,595
28	Stony Brook, incl Health Science Center (HSC)	
29	Campus-wide projects, including Rehab	
30	Mechanical Systems-Various Bldgs	74,679
31	Syracuse Health Science Center (HSC)	
32	Campus-wide projects, including Abate/ 33 Renovate Academic Labs-6 South Univ 34 Hospital	10,092
35	Utica-Rome	
36	Campus-wide projects, including Upgrade	
37	Parking/Landscape-Student Cntr/Field	
38	House	3,175
39	University-wide Alterations and Improvements	
40	Maintenance Undistributed	
41	For university-wide capital critical main-	
42	tenance or capital improvement costs,	
43	including costs attributable to execu-	
44	tive order 111; ADA and code compliance	
45	claims; environmental hazards; emer-	
46	gencies health and safety, and energy	
47	conservation needs, asbestos and PCB	
48	remediation; fire alarms and sprinklers;	
49	electrical, mechanical, plumbing and	
50	heating and cooling system requirements	
51	and other similar university-wide needs	16,500
52		-----
53	Total	550,000
54		=====

56 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
57 section 1, of the laws of 2012:
58 Advances for alterations and improvements to facilities for capital
59 critical maintenance, including but not limited to services and
60 expenses, service agreements or service contracts and memoranda of
61 understanding; for capital design including the cost of services

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 provided by private firms, including preparation of designs, plans,
 2 specifications and estimates; for property acquisition, and facility
 3 reconstruction, rehabilitation, equipment; for health and safety
 4 improvements and upgrades to preserve or enhance facility function-
 5 ing; for program improvements or program change; to support improve-
 6 ments in technology, research, environmental protection, energy and
 7 resource conservation, and accreditation; to finance costs attribut-
 8 able to executive order 111, ADA and code compliance needs, claims,
 9 emergencies and remediation of environmental hazards; to ensure the
 10 functionality of major building systems such a fire alarms and
 11 sprinklers, electrical, mechanical, plumbing, heating/cooling
 12 systems and supporting infrastructure, including underground utili-
 13 ties; and to provide for facilities for the disabled and related
 14 projects including costs incurred prior to April 1, 2010 subject to
 15 a plan developed by the state university and approved by the direc-
 16 tor of the budget. Notwithstanding any provision of law, rule or
 17 regulation to the contrary, amounts designated as university-wide,
 18 may be made available for projects identified and approved by the
 19 governor and the chancellor of the state university of New York
 20 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
 21 550,000,000 (re. \$169,799,000)
 22

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Albany	
Campus-wide projects, including Renovate	
University Library	33,006
Alfred Ceramics	
Campus-wide projects, including Binns	
Merrill Hall-Structural Upgrades	2,736
Alfred State	
Campus-wide projects, including Replace	
Roof-Orvis Gym	7,293
Binghamton	
Campus-wide projects, including Replace	
Electrical Systems-Variou Bldgs	31,910
Brockport	
Campus-wide projects, including Replace	
Roofs-Variou Bldgs, Ph I	19,150
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Replace	
Windows-Basic Sci Bldg, Ph I	12,683
Buffalo College	
Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components	24,433
Buffalo University	
Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I	66,230
Canton	
Campus-wide projects, including Renova- tions to Chaney Dining Center	5,401
Cobleskill	
Campus-wide projects, including Rehab Locker Rooms-Bldg. 14A	7,150
Cornell	
Campus-wide projects, including Martha Van Rensselaer & E. Wing Renovation-Ph, IB	32,212

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Cortland	
2	Campus-wide projects, including Art &	
3	Art History Dept. Safety Upgrades	16,476
4	Delhi	
5	Campus-wide projects, including Interior	
6	Upgrades-Alumni Hall	6,137
7	Empire State	
8	Campus-wide projects, including Security	
9	System Upgrades	1,108
10	Environmental Science and Forestry	
11	Campus-wide projects, including Illick	
12	Hall Interior Rehab	8,371
13	Farmingdale	
14	Campus-wide projects, including Replace	
15	Site Lighting-Variou Locations	15,278
16	Fredonia	
17	Campus-wide projects, including Upgrade	
18	UG Electrical Distribution, Study &	
19	Ph I	13,390
20	Geneseo	
21	Campus-wide projects, including Letchworth	
22	Dining Hall Renovations	13,757
23	Maritime	
24	Campus-wide projects, including HVAC	
25	Rehab Ph I-Marvin & Tode	6,093
26	Morrisville	
27	Campus-wide projects, including Renovate	
28	Bailey Hall	8,367
29	New Paltz	
30	Campus-wide projects, including Site	
31	Renovation-Ph II	16,664
32	Old Westbury	
33	Campus-wide projects, including Rehab	
34	Campus Center Envelope Bldgs 51 & 56	8,922
35	Oneonta	
36	Campus-wide projects, including Rehab	
37	Physical Science Building	13,657
38	Optometry	
39	Campus-wide projects, including Replace	
40	Switchgear/Upgrade Electrical Feeders	3,060
41	Oswego	
42	Campus-wide projects, including C-wide	
43	Utilities & Infrastructure-Program	
44	Study	21,181
45	Plattsburgh	
46	Campus-wide projects, including Replace	
47	Parking	14,045
48	Potsdam	
49	Campus-wide projects, including Rehab	
50	HVAC Systems-Kellas & Timerman Halls	14,080
51	Purchase	
52	Campus-wide projects, including Expansion	
53	of University Police Department	18,483
54	State Univ Plaza	
55	Campus-wide projects, including Renovate	
56	Plaza Bldg-3rd Floor South	4,592
57	Stony Brook, incl Health Science Center (HSC)	
58	Campus-wide projects, including Rehab	
59	Mechanical Systems-Variou Bldgs	75,205
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Syracuse Health Science Center (HSC)	
2	Campus-wide projects, including Abate/	
3	Renovate Academic Labs-6 South Univ	
4	Hospital	9,122
5	Utica-Rome	
6	Campus-wide projects, including Upgrade	
7	Parking/Landscape-Student Cntr/Field	
8	House	3,308
9	University-wide Alterations and Improvements	
10	Maintenance Undistributed	
11	For university-wide capital critical	
12	maintenance or capital improvement	
13	costs, including costs attributable to	
14	executive order 111; ADA and code	
15	compliance claims; environmental hazards;	
16	emergencies health and safety, and energy	
17	conservation needs, asbestos and PCB	
18	remediation; fire alarms and sprinklers;	
19	electrical, mechanical, plumbing and	
20	heating and cooling system requirements	
21	and other similar university-wide needs	16,500
22		-----
23	Total	550,000
24		=====

25

26 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
 27 section 1, of the laws of 2012:

28 Advances for alterations and improvements to facilities for capital
 29 critical maintenance, including but not limited to services and
 30 expenses, service agreements or service contracts and memoranda of
 31 understanding; for capital design including the cost of services
 32 provided by private firms, including preparation of designs, plans,
 33 specifications and estimates; for property acquisition, and facility
 34 reconstruction, rehabilitation, equipment; for health and safety
 35 improvements and upgrades to preserve or enhance facility function-
 36 ing; for program improvements or program change; to support improve-
 37 ments in technology, research, environmental protection, energy and
 38 resource conservation, and accreditation; to finance costs attribut-
 39 able to executive order 111, ADA and code compliance needs, claims,
 40 emergencies and remediation of environmental hazards; to ensure the
 41 functionality of major building systems such a fire alarms and
 42 sprinklers, electrical, mechanical, plumbing, heating/cooling
 43 systems and supporting infrastructure, including underground utili-
 44 ties; and to provide for facilities for the disabled and related
 45 projects including costs incurred prior to April 1, 2009 subject to
 46 a plan developed by the state university and approved by the direc-
 47 tor of the budget. Notwithstanding any provision of law, rule or
 48 regulation to the contrary, amounts designated as university-wide,
 49 may be made available for projects identified and approved by the
 50 governor and the chancellor of the state university of New York
 51 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
 52 550,000,000 (re. \$116,794,000)

53

54 Project Schedule

55	PROJECT	AMOUNT
56	-----	-----
57		(thousands of dollars)
58	Albany	
59	Campus-wide projects, including Renovate	
60	Health Center	33,927
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Alfred Ceramics	
2	Campus-wide projects, including McMahon	
3	Hall Full interior Rehab - Phase I	2,845
4	Alfred State	
5	Campus-wide projects, including Rehab	
6	Central Dining Hall - Phase II	7,343
7	Binghamton	
8	Campus-wide projects, including Central	
9	Campus Quad Site Reconstruction	32,129
10	Brockport	
11	Campus-wide projects, including Infra-	
12	structure Improvements - Tuttle N,	
13	Phase II	19,429
14	Brooklyn Health Science Center (HSC)	
15	Campus-wide projects, including Renovate	
16	for New Labs - Basic Science Building	12,884
17	Buffalo College	
18	Campus-wide projects, including UG Steam	
19	Distribution System Rehab Butler	23,974
20	Buffalo University	
21	Campus-wide projects, including IT Infra-	
22	structure Renewal	67,395
23	Canton	
24	Campus-wide projects, including Campus	
25	Standby Power System & Sub Stn Rehab	5,174
26	Cobleskill	
27	Campus-wide projects, including Roof	
28	Replacement - Various Buildings	6,989
29	Cornell	
30	Campus-wide projects, including Warren	
31	Hall Renovation	32,817
32	Cortland	
33	Campus-wide projects, including Moffett	
34	Renovation	16,646
35	Delhi	
36	Campus-wide projects, including Renovate	
37	Sanford Hall	6,150
38	Empire State	
39	Campus-wide projects, including Site Rehab	
40	- Parking Lot, No 1 Union Ave	872
41	Environmental Science and Forestry	
42	Campus-wide projects, including Illick	
43	Hall Interior Rehab	8,386
44	Farmingdale	
45	Campus-wide projects, including Rehab	
46	Whitman Hall	15,095
47	Fredonia	
48	Campus-wide projects, including William's	
49	Center Interior Rehab	13,396
50	Geneseo	
51	Campus-wide projects, including Bailey	
52	Hall Renovation	14,191
53	Maritime	
54	Campus-wide projects, including Replace	
55	Roof - Reisenberg Gym	6,049
56	Morrisville	
57	Campus-wide projects, including Renovate	
58	Charlton Hall	8,428
59		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	New Paltz	
2	Campus-wide projects, including Compre-	
3	hensive Renov/Demol - Wooster Science	
4	Bldg	16,020
5	Old Westbury	
6	Campus-wide projects, including Replace	
7	Heat/Chill Plant & Distribution System	9,158
8	Oneonta	
9	Campus-wide projects, including Rehab	
10	Physical Science Building	13,957
11	Optometry	
12	Campus-wide projects, including HVAC Rehab	
13	- Phase I	3,176
14	Oswego	
15	Campus-wide projects, including Piez Hall	
16	Reconstruction	21,400
17	Plattsburgh	
18	Campus-wide projects, including Renovate	
19	Beaumont Hall - Phase I	14,233
20	Potsdam	
21	Campus-wide projects, including Raymond/	
22	Sisson Halls - Replace Windows	13,837
23	Purchase	
24	Campus-wide projects, including Rehab HVAC	
25	- Visual Arts Bldg	18,143
26	State Univ Plaza	
27	Campus-wide projects, including Repair	
28	Facade - Historic Plaza Building	4,596
29	Stony Brook, incl Health Science Center (HSC)	
30	Campus-wide projects, including Interior	
31	Rehab - Various Bldgs	73,847
32	Syracuse Health Science Center (HSC)	
33	Campus-wide projects, including Renovate	
34	Weiskotten Basement Central Core	7,862
35	Utica-Rome	
36	Campus-wide projects, including Site	
37	Lighting Upgrades - Campuswide	3,152
38	University-wide Alterations and Improvements	
39	Maintenance Undistributed	
40	For university-wide capital critical main-	
41	tenance or capital improvement costs,	
42	including costs attributable to execu-	
43	tive order 111; ADA and code compliance	
44	claims; environmental hazards; emer-	
45	gencies health and safety, and energy	
46	conservation needs, asbestos and PCB	
47	remediation; fire alarms and sprinklers;	
48	electrical, mechanical, plumbing and	
49	heating and cooling system requirements	
50	and other similar university-wide needs	16,500
51		-----
52	Total	550,000
53		=====

54

55 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,

56 section 1, of the laws of 2012:

57 Advances for alterations and improvements to facilities for capital

58 critical maintenance, including but not limited to services and

59 expenses, service agreements or service contracts and memoranda of

60 understanding; for capital design including the cost of services

61 provided by private firms, including preparation of designs, plans,

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 specifications and estimates; for property acquisition, and facility
 2 reconstruction, rehabilitation, equipment; for health and safety
 3 improvements and upgrades to preserve or enhance facility function-
 4 ing; for program improvements or program change; to support improve-
 5 ments in technology, research, environmental protection, energy and
 6 resource conservation, and accreditation; to finance costs attribut-
 7 able to executive order 111, ADA and code compliance needs, claims,
 8 emergencies and remediation of environmental hazards; to ensure the
 9 functionality of major building systems such a fire alarms and
 10 sprinklers, electrical, mechanical, plumbing, heating/cooling
 11 systems and supporting infrastructure, including underground utili-
 12 ties; and to provide for facilities for the disabled and related
 13 projects including costs incurred prior to April 1, 2008 subject to
 14 a plan developed by the state university and approved by the direc-
 15 tor of the budget. Notwithstanding any provision of law, rule or
 16 regulation to the contrary, amounts designated as university-wide,
 17 may be made available for projects identified and approved by the
 18 governor and the chancellor of the state university of New York
 19 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
 20 550,000,000 (re. \$83,990,000)
 21

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects	
such as Relocation of the Data Center	33,755
Alfred Ceramics	
Campus-wide critical maintenance projects	
such as McMahon Hall Window Replacement	2,924
Alfred State	
Campus-wide critical maintenance projects	
such as Classroom/Lab Upgrades and Cen- tral Dining Hall Renovation, Phase II	7,707
Binghamton	
Campus-wide critical maintenance projects	
such as Science II, IV and V Renovations	32,568
Brockport	
Campus-wide critical maintenance projects	
such as Smith Hall Infrastructure/Ex- terior Renovations	19,927
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	
such as Elevator Upgrades and HVAC Re- placement	13,087
Buffalo College	
Campus-wide critical maintenance projects	
such as Rockwell Hall Renovations	24,908
Buffalo University	
Campus-wide critical maintenance projects	
such as Underground Utility Renovations on both North and South campuses	64,027
Canton	
Campus-wide critical maintenance projects	
such as Structural Renovations to Dana Hall	5,286
Cobleskill	
Campus-wide critical maintenance projects	
such as Dairy Complex Infrastructure Im- provements	7,057

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Cornell	
2	Campus-wide critical maintenance projects	
3	such as Warren Hall Renovation	33,624
4	Cortland	
5	Campus-wide critical maintenance projects	
6	such as Power Plant Upgrades and Lusk	
7	Field House Renovations	16,916
8	Delhi	
9	Campus-wide critical maintenance projects	
10	such as Upgrades to Alumni Hall and Road	
11	& Sidewalk Improvements	6,068
12	Empire State	
13	Campus-wide critical maintenance projects	
14	such as Security System Upgrades	736
15	Environmental Science and Forestry	
16	Campus-wide critical maintenance projects	
17	such as Electrical Substation Replace-	
18	ment and Illick Hall Exterior Renova-	
19	tions	8,515
20	Farmingdale	
21	Campus-wide critical maintenance projects	
22	such as Roof and Elevator Replacements	15,199
23	Fredonia	
24	Campus-wide critical maintenance projects	
25	such as Fenton Hall Renovations and	
26	Campus Code Compliance, Phase II	13,857
27	Geneseo	
28	Campus-wide critical maintenance projects	
29	such as Security Upgrades and Newton	
30	Hall Renovation, Phase II	14,607
31	Maritime	
32	Campus-wide critical maintenance projects	
33	such as Reisenberg Gym HVAC Upgrades and	
34	Roof Replacement	5,971
35	Morrisville	
36	Campus-wide critical maintenance projects	
37	such as Minor Renovation Projects	8,693
38	New Paltz	
39	Campus-wide critical maintenance projects	
40	such as Elting Gymnasium Renovation	16,456
41	Old Westbury	
42	Campus-wide critical maintenance projects	
43	such as Campus Center Renovations	9,194
44	Oneonta	
45	Campus-wide critical maintenance projects	
46	such as Electrical Upgrades and Heating	
47	Plant Renovation, Phase II	14,285
48	Optometry	
49	Campus-wide critical maintenance projects	
50	such as Restroom Renovations, Phase I &	
51	II	3,248
52	Oswego	
53	Campus-wide critical maintenance projects	
54	such as Penfield Library Renovation and	
55	Utilities & Infrastructure Program Study	21,931
56	Plattsburgh	
57	Campus-wide critical maintenance projects	
58	such as Hudson Hall Renovation, Phase II	13,824
59		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Potsdam	
2	Campus-wide critical maintenance projects	
3	such as Stowell & Flagg Hall HVAC Re-	
4	habilitations	14,233
5	Purchase	
6	Campus-wide critical maintenance projects	
7	such as various HVAC Rehabilitations	16,015
8	State Univ Plaza	
9	Campus-wide critical maintenance projects	
10	such as Plaza Building Window Replace-	
11	ments	5,141
12	Stony Brook, incl Health Science	
13	Center (HSC)	
14	Campus-wide critical maintenance projects	
15	such as Old Chemistry Building Renova-	
16	tion	72,893
17	Syracuse Health Science Center (HSC)	
18	Campus-wide critical maintenance projects	
19	such as various Weiskotten Hall Renova-	
20	tions	7,839
21	Utica-Rome	
22	Campus-wide critical maintenance projects	
23	such as Underground Electrical Upgrades/	
24	Replacements	3,009
25	University-wide Alterations and Improvements	
26	For University-wide capital critical main-	
27	tenance or capital improvement costs,	
28	including costs attributable to execu-	
29	tive order 111; ADA compliance claims;	
30	environmental hazards; emergencies for	
31	health and safety, and energy con-	
32	servation needs, asbestos and PCB reme-	
33	diation; fire alarms and sprinklers;	
34	electrical, mechanical, plumbing and	
35	heating and cooling system requirements	
36	along with other similar university-wide	
37	needs	16,500
38		-----
39	Total	550,000
40		=====

41
42 Capital Projects Funds - Other
43 Capital Projects Fund
44 Program Improvement or Program Change Purpose
45

46 By chapter 54, section 1, of the laws of 2013:
47 Advances for the design and construction of an emerging technology and
48 entrepreneurial complex, as identified and approved by the governor
49 and the chancellor of the state of New York pursuant to the NY-SUNY
50 2020 challenge grant program for the state university of New York at
51 Albany, including but not limited to services and expenses, service
52 agreements or service contracts and memoranda of understanding; for
53 capital design including the cost of services provided by private
54 firms, including preparation of designs, plans, specifications and
55 estimates; for property acquisition, and facility construction or
56 reconstruction and equipment; claims, emergencies and remediation of
57 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)
58
59

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 2 section 1, of the laws of 2013:
 3 Advances for the relocation and construction of a medical school and
 4 biomedical sciences facility, as identified and approved by the
 5 governor and the chancellor of the state of New York pursuant to the
 6 NY-SUNY 2020 challenge grant program for the state university of New
 7 York at Buffalo, including but not limited to services and expenses,
 8 service agreements or service contracts and memoranda of understand-
 9 ing; for capital design including the cost of services provided by
 10 private firms, including preparation of designs, plans, specifica-
 11 tions and estimates; for property acquisition, and facility
 12 construction or reconstruction and equipment; claims, emergencies
 13 and remediation of environmental hazards. Notwithstanding any incon-
 14 sistent provision of law to the contrary, the state university
 15 construction fund is hereby authorized to enter into a service
 16 agreement to transfer \$25,000,000 of this appropriation to universi-
 17 ty at Buffalo-affiliated entities for design, construction, property
 18 acquisition and equipment costs related to the relocation and
 19 construction of the medical school and biomedical sciences facility
 20 and related facilities (28201208)
 21 215,000,000 (re. \$215,000,000)
 22

23 By chapter 53, section 1, of the laws of 2008:
 24 Advances to SUNY hospitals for alterations, improvements services and
 25 expenses, and new facilities, including costs incurred prior to
 26 April 1, 2008 subject to a plan developed by the state university
 27 and approved by the director of the budget (28FH0808)
 28 450,000,000 (re. \$357,667,000)
 29

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Brooklyn	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook	150,000
For university-wide projects which may in-	
clude but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabilitation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	

Total	450,000
	=====

56
 57 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 58 section 1, of the laws of 2013:
 59 Advances for alterations and improvements to various facilities
 60 including services and expenses, service contracts, memoranda of
 61 understanding, capital design, construction, acquisition, recon-

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 construction, rehabilitation and equipment; for health and safety,
 2 preservation of facilities, new facilities, program improvement or
 3 program change, technology, environment protection, energy conserva-
 4 tion, accreditation, facilities for the physically disabled, and
 5 related projects, including costs incurred prior to April 1, 2008,
 6 subject to an annual plan developed by the state university of New
 7 York and approved by the director of the budget. Of the amount
 8 appropriated herein, up to \$400,000 may be suballocated or trans-
 9 ferred to the office of general services for capital costs related
 10 to the NY Network (28F20808)
 11 1,675,613,000 (re. \$900,180,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
17 Albany	
18 Construct Business School	54,000
19 Campus Center Expansion/ 20 Improvements	30,000
21 Campus Revitalization/Site 22 Improvements, Phase II	5,000
23 Alfred Ceramics	
24 Infill Project-VariouBuildings	9,000
25 Alfred State	
26 Student Union / Student Activities 27 Center	27,500
28 Dining Hall	6,000
29 Binghamton	
30 Law School	3,000
31 Center for Excellence Building	15,000
32 New Athletics Fields	5,000
33 Upgrade to Events Center	1,000
34 Brockport	
35 Construct Academic Building	29,300
36 Brooklyn Health Science Center (HSC) 37 Life & Health Safety 38 Improvements	25,300
39 Construct Academic Bldg for School 40 of Public Health	100,000
41 Expansion of Administration 42 Complex	17,600
43 Traditional and Alternative 44 Notwithstanding any inconsis- 45 tent provision of law to the 46 contrary, the state univer- 47 sity construction fund is 48 authorized to enter into a 49 service agreement to transfer 50 up to \$6,000,000 in state 51 university capital construction 52 funds to Bio-Bat, Inc., to be 53 administered by The Research 54 Foundation of State University 55 of New York, for the construc- 56 tion, reconstruction, rehabil- 57 itation and redevelopment of 58 energy sources development at 59 the Brooklyn Army Terminal 60 biotechnology commercial and 61 research center. Bio-Bat, Inc.,	

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 or its designee is authorized
 2 to construct, reconstruct,
 3 rehabilitate and redevelop
 4 energy sources for such facil-
 5 ity using funds transferred
 6 from the state university
 7 construction fund to Bio-Bat,
 8 Inc. 6,000
 9 Buffalo College
 10 Renovate/Addition Science
 11 Building - Phase I 45,000
 12 Renovate/Addition Science
 13 Building - Phase II 48,262
 14 Buffalo University
 15 UB Gateway & Urban Technology
 16 Incubator Phases I, II, III
 17 Downtown. Notwithstanding
 18 any inconsistent
 19 provision of law to the
 20 contrary, the State University
 21 Construction Fund is hereby
 22 authorized to enter into a
 23 service agreement to transfer
 24 up to \$32,000,000 of this
 25 appropriation in
 26 State University capital
 27 construction funds to the Buffalo
 28 2020 Development Corporation for
 29 the purpose of constructing,
 30 acquiring, or creating a
 31 Clinical/Translational Research
 32 facility on the downtown
 33 campus, an incubator facility
 34 on the downtown campus, the UB
 35 Gateway project, and reimbursing
 36 the University at Buffalo
 37 Foundation for property
 38 acquisition for the Educational
 39 Opportunity Center and the UB
 40 Gateway project, provided,
 41 that all contracts for the
 42 construction of any such
 43 facilities shall require compliance
 44 with the provisions of
 45 section two hundred twenty of
 46 the labor law and shall be subject
 47 to article XV-a of the executive
 48 law 32,000
 49 Construct Clinical/Transitional
 50 Research Facility - Ph III.
 51 Notwithstanding any inconsistent
 52 provision of law to the contrary,
 53 the State University Construction
 54 Fund is hereby authorized to enter
 55 into a service agreement to transfer
 56 up to \$100,000,000 of this
 57 appropriation to the Buffalo 2020
 58 Development Corporation for the
 59 purpose of constructing, acquiring,
 60 or creating a Clinical/Translational
 61 Research facility and an incubator

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 facility on the downtown campus,
2 provided, that all contracts for
3 the construction of any such
4 facilities shall require compliance
5 with the provisions of section two
6 hundred twenty of the labor law and
7 shall be subject to article XV-a of
8 the executive law 100,000
9 UB Gateway, Phase IV.
10 Notwithstanding any law to the
11 contrary, the State University
12 Construction Fund is hereby
13 authorized to enter into a service
14 agreement to transfer up to \$6,000,000
15 of this appropriation to the Buffalo
16 2020 Development Corporation for the
17 purpose of constructing or creating
18 the UB Gateway project, and
19 reimbursing the University at
20 Buffalo Foundation for property
21 acquisition for the Educational
22 Opportunity Center and the UB
23 Gateway project, provided, however
24 that to the extent any portion of
25 such appropriation is utilized for
26 construction purposes, all contracts
27 for the construction of such facilities
28 shall require compliance with
29 the provisions of section two
30 hundred twenty of the labor law and
31 shall be subject to article XV-a of
32 the executive law 6,000
33 Canton
34 Center for Athletics/Recreational
35 Complex Phase II 21,200
36 Cobleskill
37 Construct Environmental Science
38 & Technology Center 3,700
39 Construct Agriculture & Technology
40 Center 38,200
41 Cornell
42 Stocking Hall Renovation and
43 Replacement 64,000
44 Construct Surge Space for Stocking
45 Hall 16,000
46 Replacement of the Dairy Barn 7,000
47 Cortland
48 Construct Student Life Center 51,200
49 Delhi
50 Campus Utility Master Plan 1,000
51 Construct Day Care Center 6,000
52 Empire State
53 Construct Regional Center-Suffolk
54 CC Amermann Campus Facility 12,900
55 Environmental Science and Forestry
56 Construct Gateway Building 22,000
57 Construct Academic Building 6,000
58 Adirondack Ecological Center 2,500
59 Student Recreation Center at
60 Ranger School 250
61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Farmingdale	
2	Construct School of Business	28,900
3	New Daycare Center	7,500
4	Covered Practice Field	175
5	Physical Infrastructure	750
6	Applied Mathematics Center	1,000
7	Information Commons/Green	
8	Library	1,000
9	Fredonia	
10	Construct/Renovate Science	
11	Technology Building	38,000
12	Addition/Renovate Rockefeller	
13	Arts Center	40,000
14	Geneseo	
15	College Stadium Rehab &	
16	Renovation	16,300
17	Brody Hall	800
18	HVAC Improvements	1,500
19	Track Improvements	750
20	Maritime	
21	Construct Academic Building	30,000
22	Laboratory Accreditation Upgrades ..	4,500
23	Morrisville	
24	Upgrade Athletic Fields	5,000
25	Landscape/Campus Beautification	1,000
26	New Paltz	
27	Library Renovation	12,800
28	Construct Science Building	48,026
29	Old Westbury	
30	Renovation of Library/Academic	
31	Space	13,000
32	Oneonta	
33	Rehabilitate Fitzelle Hall	36,000
34	Rehabilitate Physical Science	
35	Building	30,000
36	Optometry	
37	Renovate to Improve Clinical	
38	Space	2,200
39	Campus Center for Student Life	
40	& Learning	4,500
41	Oswego	
42	General Science Lab	69,500
43	Plattsburgh	
44	Renovate/Expand School of	
45	Business	20,400
46	Potsdam	
47	Performing Arts Building	55,000
48	Purchase	
49	Renovate/Construct Center for	
50	Integrated Technology Learning	20,900
51	Renovate for Theater Arts &	
52	Film Programs	10,400
53	State Univ Plaza	
54	Site Rehabilitation / Plaza	
55	Renovation	5,000
56	Stony Brook, incl Health Science Center (HSC)	
57	Construct Student Recreation	
58	Center - Phase II	18,000
59	Construct Computer Science	
60	Building	40,800
61	Monorail Feasibility Study	5,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Southampton-Student Center	
2	Addition	7,500
3	Construct Marine Science Bldg -	
4	Southampton	6,900
5	Long Island State Veteran's	
6	Home	5,000
7	Computational Biomedicine Visual-	
8	ization and drug development magnet	
9	facility at Stony Brook University .	2,000
10	Stony Brook Long Island Children's	
11	Hospital / MART Center	3,000
12	Planning of Stony Brook Law	
13	School	250
14	Stadium Expansion	2,700
15	Stony Brook Long Island Children's	
16	Hospital / MART Center	45,000
17	University/Basketball Arena	12,300
18	Syracuse Health Science Center (HSC)	
19	Lab Addition/Surge Space -	
20	Institute for Human Performance ...	72,000
21	Construct Academic Building	36,000
22	Cord Blood Center Phase II	10,000
23	Expansion of Binghamton Campus	12,450
24	Utica-Rome	
25	Center for Advanced Technol-	
26	ogy. Notwithstanding any	
27	provision of law to the	
28	contrary, the state	
29	university construction	
30	fund is hereby authorized	
31	to enter into a service	
32	agreement to transfer up	
33	to \$27,500,000 in state	
34	university capital	
35	construction funds to the	
36	fort schuyler management	
37	corporation, or other	
38	appropriate corporation,	
39	pursuant to appropriation	
40	for the construction of a	
41	center for advanced tech-	
42	nology and other related	
43	facilities for the state	
44	university college of	
45	technology at utica-rome	27,500
46	Renovate for Tiered Class-	
47	room. Notwithstanding any	
48	provision of law to the	
49	contrary, the state	
50	university construction	
51	fund is hereby authorized	
52	to enter into a service	
53	agreement to transfer up	
54	to \$400,000 in state	
55	university capital	
56	construction funds to the	
57	fort schuyler management	
58	corporation, or other	
59	appropriate corporation,	
60	pursuant to appropriation	
61	for the construction of a	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	center for advanced tech-	
2	nology and other related	
3	facilities for the state	
4	university college of	
5	technology at utica-rome	400
6	Student Center - Equipment	1,250
7	Field House Equipment	1,750
8	Statewide	
9	New York Network	2,000
10	Albany Emerging Technology	
11	and Entrepreneurial Complex,	
12	or other project identified	
13	and approved by the governor	
14	and the chancellor of the	
15	state university of New York,	
16	pursuant to the NY-SUNY 2020	
17	challenge grant program	42,000
18		-----
19	Schedule Subtotal	1,675,613
20		=====

21
22 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
23 section 1, of the laws of 2012:

24 Advance for alterations and improvements to various facilities includ-
25 ing services and expenses, service contracts, memorandum of under-
26 standing, capital design, construction, acquisition, reconstruction,
27 rehabilitation and equipment; for health and safety, preservation of
28 facilities, new facilities, program improvement or program change,
29 technology, environmental, protection, energy conservation, accredi-
30 tation, facilities for the physically disabled and related projects
31 including costs incurred prior to April 1, 2007 subject to a plan
32 developed by the state university and approved by the director of
33 the budget. Notwithstanding any provision of law, rule or regulation
34 to the contrary, amounts designated as university-wide, may be made
35 available for projects identified and approved by the governor and
36 the chancellor of the state university of New York pursuant to the
37 NY-SUNY 2020 challenge grant program (28F10708)
38 379,700,000 (re. \$89,651,000)

40	Project Schedule	
41	PROJECT	AMOUNT
42	-----	-----
43		(thousands of dollars)
44	Albany	
45	Campus-wide critical maintenance	
46	projects such as Classroom Renova-	
47	tions & Upgrades, Phase I	5,988
48	Alfred Ceramics	
49	Campus-wide critical maintenance	
50	projects such as Harder Hall Win-	
51	dow Replacement	515
52	Alfred State	
53	Campus-wide critical maintenance	
54	projects such as Administration	
55	Building Repairs	1,391
56	Binghamton	
57	Campus-wide critical maintenance	
58	projects such as East Gym Repairs	5,766
59	Brockport	
60	Special Events Recreation Center	
61	Construction	24,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Campus-wide critical maintenance	
2	projects such as Smith Hall Reno-	
3	vations	3,572
4	Brooklyn Health Science Center (HSC)	
5	Campus-wide critical maintenance	
6	projects such as Basic Science Build-	
7	ing Heating & Air Conditioning Reno-	
8	vations	1,968
9	Buffalo College	
10	Campus-wide critical maintenance pro-	
11	jects such as Replace Underground Water-	
12	Lines	4,384
13	Buffalo University	
14	Campus-wide critical maintenance pro-	
15	jects such as Alumni Hall Replace Pool	
16	Condensing Units	11,004
17	Canton	
18	Campus-wide critical maintenance pro-	
19	jects such as Payson Hall Repairs	938
20	Cobleskill	
21	Warm Water Aquaculture Center	
22	Construction & Facility Conversion	3,500
23	Campus-wide critical maintenance projects	
24	such as Electric Distribution Sys-	
25	tem Renovation	1,264
26	Cornell	
27	Campus-wide critical maintenance projects	
28	such as Heating & Air Conditioning Upgrades &	
29	Energy Conservation	6,038
30	Cortland	
31	Studio West Expansion & Renovation	15,000
32	Campus-wide critical maintenance projects such	
33	as Campus Roads & Sidewalk Repairs, Phase I	3,043
34	Delhi	
35	Farrell Hall Renovation	6,700
36	Campus-wide critical maintenance projects such	
37	as Classroom and Laboratory Upgrades	1,085
38	Empire State	
39	Construct Regional Center	15,660
40	Campus-wide critical maintenance projects	
41	such as Union Ave Renovations	167
42	Environmental Science and Forestry Academic	
43	& Research Surge Space Construction	23,000
44	Campus-wide critical maintenance projects such	
45	as Replace Underground Communications Cabling	1,523
46	Farmingdale	
47	Student Center Renovation Phase II	18,400
48	Campus-wide critical maintenance projects such	
49	as Roof Replacements	2,724
50	Fredonia	
51	Child Care Center Construction	4,600
52	Campus-wide critical maintenance projects such as	
53	Code Compliance Upgrades	2,485
54	Geneseo	
55	Doty Building Renovations	12,000
56	Campus-wide critical maintenance projects	
57	such as Bailey Hall Renovations	2,545
58	Maritime	
59	Health, Safety & Facility Upgrades	18,850
60		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Campus-wide critical maintenance projects such	
2	as Reisenberg Gym Heating & Air Conditioning	
3	Repairs	1,072
4	Morrisville	
5	Campus-wide critical maintenance projects such	
6	as Charlton & Hamilton Halls Roof Repairs	1,497
7	New Paltz	
8	Old Main Renovation	10,740
9	Campus-wide critical maintenance projects such	
10	as Roof Replacements	2,988
11	Old Westbury	
12	Academic Village Construction	51,275
13	Campus-wide critical maintenance projects such	
14	as Heating & Air Conditioning Installation	1,479
15	Oneonta	
16	Campus-wide critical maintenance projects such as	
17	Fire Alarm Upgrades	2,545
18	Optometry	
19	Safety & Facility Upgrades, Phase I	9,000
20	Campus-wide critical maintenance projects such	
21	as Emergency Power Generator Installation	577
22	Oswego	
23	Campus-wide critical maintenance projects such as	
24	Wilber Hall Renovation	3,817
25	Plattsburgh	
26	Combined Science Facilities Renovations &	
27	Additions	23,000
28	Campus-wide critical maintenance projects such as	
29	Field House Mechanical System Repairs	2,459
30	Potsdam	
31	Campus-wide critical maintenance projects such as	
32	Maxcy, Stillman & Raymond Halls Renovations	2,474
33	Purchase	
34	Visual Arts Facility - Heating & Air Conditioning	
35	Renovations	8,500
36	Campus-wide critical maintenance projects such as	
37	Heating & Air Conditioning Repairs, Phase II	2,807
38	State University Plaza	
39	Campus-wide critical maintenance projects such as	
40	Electrical Switchgear Repairs & Replacement	917
41	Stony Brook, including Health Science Center (HSC)	
42	Southampton Campus Renovations	20,800
43	LI Veterans Home (Matching Grant Funds)	1,000
44	Campus-wide critical maintenance projects such	
45	as Campus Walkway & Lighting Upgrades	13,267
46	Syracuse Health Science Center (HSC)	
47	Weiskotten Hall Renovations	13,675
48	Campus-wide critical maintenance projects such	
49	as Restrooms Renovations for ADA Compliance	2,165
50	Utica-Rome	
51	Campus-wide critical maintenance projects such as	
52	Campus Electrical System Upgrade	536
53	University-wide Alterations and Improvements	
54	For university-wide critical maintenance or	
55	capital improvement costs, including costs	
56	attributable to executive order 111; ADA and	
57	code compliance; claims; environmental	
58	hazards; emergencies, health and safety, and	
59	energy conservation needs; asbestos and PCB	
60		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	remediation; fire alarms and sprinklers;	
2	electrical distribution and heating and	
3	cooling system requirements; and other similar	
4	university-wide need	5,000
5		-----
6	Total	379,700
7		=====

8
9 The appropriation made by chapter 53, section 1, of the laws of 2006, as
10 supplemented by certificate of transfer pursuant to the provisions
11 of section 93 of the state finance law, as amended, is hereby
12 amended and reappropriated to read:

13 Advance for alterations and improvements to various facilities includ-
14 ing services and expenses, service contracts, memorandum of under-
15 standing, capital design, construction, acquisition, reconstruction,
16 rehabilitation and equipment; for health and safety, preservation of
17 facilities, new facilities, program improvement or program change,
18 technology, environmental, protection, energy conservation, accredi-
19 tation, facilities for the physically disabled and related projects
20 including costs incurred prior to April 1, 2006 subject to a plan
21 developed by the state university and approved by the director of
22 the budget (28F10608) ... [48,300,000] 49,723,000..(re. \$15,433,000)
23

24	Project Schedule	
25	PROJECT	AMOUNT
26	-----	
27		(thousands of dollars)
28	Old Westbury	
29	Academic village new construction	22,300
30	Empire State	
31	Center for Distance Learning construction	6,000
32	Critical maintenance and high priority projects	
33	Universitywide	[15,000] <u>16,423</u>
34	For services and expenses related to the acqui-	
35	sition, renovation, reconstruction, design,	
36	construction or equipping the Neil D. Levin	
37	graduate institute of international relations	
38	and commerce	5,000
39		-----
40	Total	[48,300] <u>49,723</u>
41		=====

42
43 The appropriation made by chapter 53, section 1, of the laws of 2006, as
44 amended by chapter 108, section 2, of the laws of 2006, is hereby
45 amended and reappropriated to read:

46 An additional advance for alterations and improvements to various
47 facilities including services and expenses, service contracts, memo-
48 randum of understanding, capital design, construction, acquisition,
49 reconstruction, rehabilitation and equipment; for health and safety,
50 preservation of facilities, new facilities, program improvement or
51 program change, technology, environmental protection, energy conser-
52 vation, accreditation, facilities for the physically disabled and
53 related projects including costs incurred prior to April 1, 2006
54 subject to an annual plan developed by the state university of New
55 York which shall include projects in the following schedule
56 (28F20608) ... [437,926,000] 436,503,000 (re. \$54,218,000)
57
58

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Project Schedule	AMOUNT
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Albany	
6	Campus Revitalization Project	25,000
7	Alfred State College	
8	Grazing/Organic Management at Centennial Farm	4,900
9	Binghamton	
10	Engineering Science Research and Development ...	60,000
11	Brockport	
12	New Student Recreation Center/Multipurpose	
13	Fieldhouse	15,000
14	Brooklyn HSC	
15	Basic Science Building Renovation	20,000
16	Brooklyn Army Terminal. Notwithstanding any	
17	inconsistent provision of law to the con-	
18	trary, the state university construction	
19	fund is hereby authorized to enter into a	
20	service agreement to transfer up to	
21	\$36,000,000 in state university capital	
22	construction funds to Bio-Bat, Inc., to be	
23	administered by The Research Foundation of	
24	State University of New York, for the	
25	construction, reconstruction, rehabili-	
26	tation and redevelopment of the Brooklyn	
27	Army Terminal for use as a biotechnology	
28	commercial and research center. Bio-Bat,	
29	Inc., or other appropriate corporation, is	
30	authorized to construct, reconstruct,	
31	rehabilitate and redevelop such facility	
32	using funds transferred from the state	
33	university construction fund to Bio-Bat,	
34	Inc., including costs, not to exceed	
35	\$1,000,000, for costs incurred before July	
36	1, 2006	36,000
37	Buffalo State	
38	Athletic Stadium	[4,000] <u>2,577</u>
39	Buffalo University	
40	School of Engineering	24,600
41	Canton	
42	Convocation, Athletic & Recreation Center	18,000
43	Ceramic	
44	Kazuo Inamori School of Engineering	5,000
45	Cobleskill	
46	Old Quad/Wheeler Hall	11,300
47	Frisbee Hall Renovation	6,500
48	Cornell	
49	ILR faculty Building Cost Escalation	2,000
50	Agriculture Food Technology Park Construction.	
51	Notwithstanding any inconsistent provision	
52	of law to the contrary, the state	
53	university construction fund is hereby	
54	authorized to enter into a service	
55	agreement to transfer \$1,000,000 in state	
56	university capital construction funds to	
57	the Cornell Agriculture and Food	
58	Technology Park (CAFTP) for the partial	
59		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	costs of constructing the flexible	
2	technology research facility and related	
3	site improvements on the parcel of land	
4	transferred by the state to Cornell	
5	University and leased to the CAFTP for	
6	this purpose pursuant to chapter 463 of	
7	the laws of 2001	1,000
8	Martha Van Rensselaer Hall Building	
9	Replacement Project	5,000
10	Cortland	
11	Bowers Hall/Upgrade Science/Tech	20,000
12	Delhi	
13	Student Union Building	10,000
14	Farmingdale	
15	Dental Hygiene Care Center	1,700
16	Construction of Student Center	20,000
17	Forestry	
18	New Academic Building	15,000
19	Fredonia	
20	Dunkirk Incubator	1,700
21	Morrisville	
22	Dairy Facility Reconfiguration	8,500
23	New Paltz	
24	Old Main Building	10,000
25	Oneonta	
26	Renovation of Cooperstown Facility	6,000
27	Optometry	
28	Health and Safety Upgrades	4,000
29	Oswego	
30	Renovations/Additions to Science Facilities,	
31	Phase I	25,000
32	Plattsburgh	
33	Electrical Projects	6,226
34	Purchase	
35	Campuswide renovations including HVAC	8,100
36	Purchase College Heritage Site	6,000
37	Stony Brook	
38	Southampton Campus - Renovations	10,000
39	Stadium	3,000
40	Gyrodene - Upgrade and renovations	6,000
41	Basketball Arena	8,000
42	The Living Skin and Cellular Therapy Production	
43	Facility	400
44	Utica-Rome	
45	Field House	20,000
46	University-wide	
47	For services and expenses of a not-for-	
48	profit corporation to be created for the	
49	development of the East Campus of the	
50	State university of New York at Albany for	
51	use as biotechnology research and tech-	
52	nology center. Notwithstanding any pro-	
53	visions of law to the contrary, the state	
54	university construction fund is hereby	
55	authorized to enter into a service agree-	
56	ment to transfer up to \$10,000,000 in	
57	state university capital construction	
58	funds to a not-for-profit corporation to	
59		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 be created for the development of bio-
 2 technology research and technology center
 3 on the East Campus of the State university
 4 of New York at Albany 10,000
 5 -----
 6 Total [437,926] 436,503
 7 =====

8
 9 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 10 section 1, of the laws of 2012:

11 Advance for alterations and improvements to various facilities includ-
 12 ing services and expenses, service contracts, memorandum of under-
 13 standing, capital design, construction, acquisition, reconstruction,
 14 rehabilitation and equipment; for health and safety, preservation of
 15 facilities, new facilities, program improvement or program change,
 16 technology, environmental, protection, energy conservation, accredi-
 17 tation, facilities for the physically disabled and related projects
 18 including costs incurred prior to April 1, 2005 subject to a plan
 19 developed by the state university and approved by the director of
 20 the budget. Notwithstanding any provision of law, rule or regulation
 21 to the contrary, amounts designated as university-wide, may be made
 22 available for projects identified and approved by the governor and
 23 the chancellor of the state university of New York pursuant to the
 24 NY-SUNY 2020 challenge grant program (28F10508)
 25 234,400,000 (re. \$31,161,000)
 26

27 Project Schedule
 28 PROJECT AMOUNT
 29 -----
 30 (thousands of dollars)

31 Albany
 32 -CESTM power substation con-
 33 struction. Notwithstand-
 34 ing any provision of law
 35 to the contrary, the state
 36 university construction
 37 fund is hereby authorized
 38 to enter into a service
 39 agreement to transfer up
 40 to \$5,000,000 in state
 41 university capital con-
 42 struction funds to the
 43 Fuller road management
 44 corporation, pursuant to
 45 appropriation, for the
 46 construction of a power
 47 substation for the center
 48 for environmental sciences
 49 and logy management build-
 50 ing and other related
 51 facilities on the univer-
 52 sity at Albany campus.
 53 Fuller road management
 54 corporation is authorized
 55 to construct such facility
 56 using funds transferred
 57 from the state university
 58 construction fund to Full-
 59 er road management corpo-
 60 ration, and other funds
 61 available to Fuller road

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 management corporation,
 2 pursuant to the terms of
 3 an executed lease agree-
 4 ment with the state uni-
 5 versity of New York trus-
 6 tees as authorized by
 7 chapter 643 of the laws of
 8 1997 5,000
 9 -ASML High Tech Center con-
 10 struction. Notwithstanding
 11 any provision of law to
 12 the contrary, the state
 13 university construction
 14 fund is hereby authorized
 15 to enter into a service
 16 agreement to transfer up
 17 to \$75,000,000 in state
 18 university capital con-
 19 struction funds to the
 20 Fuller road management
 21 corporation, or other
 22 appropriate corporation,
 23 pursuant to appropriation,
 24 for the construction of a
 25 high tech center for ASML
 26 and other related facili-
 27 ties on the university at
 28 Albany campus. Fuller road
 29 management corporation, or
 30 other appropriate corpo-
 31 ration, is authorized to
 32 construct such facility
 33 using funds transferred
 34 from the state university
 35 construction fund to the
 36 Fuller road management
 37 corporation, or other
 38 appropriate corporation,
 39 and other funds available
 40 to Fuller road management
 41 corporation, or other
 42 appropriate corporation,
 43 pursuant to the terms of
 44 an executed lease agree-
 45 ment with the state uni-
 46 versity of New York trus-
 47 tees as authorized by
 48 chapter 643 of the laws of
 49 1997 75,000
 50 Buffalo University
 51 -Pharmacy School construction 27,000
 52 Cornell
 53 -Martha Van Rensselaer con-
 54 struction 9,000
 55 Empire State College
 56 -Construction 20,000
 57 Fredonia
 58 -Heating system replacement 14,000
 59 Stony Brook
 60 -Long Island Veterans' Home
 61 improvements 400

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Universitywide	
2	-Campuswide priority proj-	
3	ects including the Monroe	
4	Community College-Roches-	
5	ter City Center Renais-	
6	sance Square Project and	
7	the Orange County Communi-	
8	ty College-Newburgh Campus	
9	according to the following	
10	schedule	83,000
11	sub-schedule	
12	Universitywide	
13	-Campuswide projects	50,000
14	-Monroe Community	
15	College Renaissance	
16	Square	
17	(State Share)	18,000
18	-Orange County Com-	
19	munity College New-	
20	burgh Campus (State	
21	(Share)	15,000
22		-----
23	Total	234,400
24		=====

25
26 An additional advance for alterations and improvements to various
27 facilities including services and expenses, service contracts, memo-
28 randum of understanding, capital design, construction, acquisition,
29 reconstruction, rehabilitation and equipment; for health and safety,
30 preservation of facilities, new facilities, program improvement or
31 program change, technology, environmental protection, energy conser-
32 vation, accreditation, facilities for the physically disabled and
33 related projects including costs incurred prior to April 1, 2005
34 subject to an annual plan developed by the state university of New
35 York which shall include projects in the following schedule
36 (28F20508) ... 427,775,000 (re. \$52,037,000)

37		
38	Project Schedule	
39	Project	Amount
40	-----	-----
41	(thousands of dollars)	
42	Albany	
43	Nanotechnology Research Facility	
44	and Equipment for the Interna-	
45	tional Venture for Nanotech-	
46	nology (INVENT). Notwithstand-	
47	ing any provision of law to	
48	the contrary, the state	
49	university construction fund	
50	is hereby authorized to enter	
51	into a service agreement to	
52	transfer up to \$75,000,000 in	
53	state university capital	
54	construction funds to the	
55	Fuller road management corpo-	
56	ration, pursuant to appropri-	
57	ation, for the construction of	
58	a nanotechnology research	
59	facility and equipment for the	
60	international venture for	
61	nanotechnology on the univer-	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 sity at Albany campus. Fuller
 2 road management corporation is
 3 authorized to construct such
 4 facility using funds trans-
 5 ferred from the state univer-
 6 sity construction fund to
 7 Fuller road management corpo-
 8 ration, and other funds avail-
 9 able to Fuller road management
 10 corporation, pursuant to the
 11 terms of an executed lease
 12 agreement with the state
 13 university of New York trus-
 14 tees as authorized by chapter
 15 643 of the laws of 1997 75,000
 16 East Campus Cancer Research
 17 Bldg/Equipment School of
 18 Public Health Expansion.
 19 Notwithstanding any inconsist-
 20 ent provision of law to the
 21 contrary, the state university
 22 construction fund is hereby
 23 authorized to enter into a
 24 service agreement to transfer
 25 up to \$25,000,000 in state
 26 university capital
 27 construction funds to the
 28 university of Albany founda-
 29 tion or its designee for
 30 construction of a cancer
 31 research center at the east
 32 campus and equipment and
 33 infrastructure for the school
 34 of public health expansion,
 35 pursuant to appropriation
 36 therefor 25,000
 37 Life Sciences Bldg Equipment 14,000
 38 New Entry/Admissions Bldg
 39 Equipment 3,500
 40 New Entry/Admissions Bldg
 41 Site/Plaza Improvements 5,000
 42 Life Sciences Bldg
 43 Complete Shelled Wing 2,000
 44 Brubacher Hall 1,000
 45 Alfred Ceramics
 46 Expansion of the School of Arts
 47 & Design 10,000
 48 Binghamton
 49 Nanotech Center 6,000
 50 Athletic Fields 5,000
 51 Downtown Campus 4,000
 52 Brooklyn HSC
 53 Notwithstanding any inconsistent
 54 provision of law to the con-
 55 trary, the state university
 56 construction fund is hereby
 57 authorized to enter into a
 58 service agreement to transfer
 59 up to \$3,000,000 in state
 60 university capital construction
 61 funds to the Research Foun-

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	dation of State University of	
2	New York, for the construction	
3	of phase III incubator for	
4	SUNY Downstate's Biotechnology	
5	Incubator Project	3,000
6	Canton	
7	Nevaldine Hall Improvements	6,000
8	Cornell	
9	ILR Faculty Wing Restoration	3,000
10	Cortland	
11	Child Care Center	10,000
12	Empire State	
13	Additional Construction	5,000
14	Farmingdale	
15	Library Renovations, Roof and	
16	Renovations	1,500
17	Athletic Complex Renovation	500
18	Student & Financial Information	
19	Sys. Soft/Hardware	1,000
20	Forestry	
21	Bio Fuel Initiative	500
22	Distance Learning	3,150
23	Public Display	3,150
24	Fredonia	
25	High Tech Incubator	3,000
26	Geneseo	
27	Integrated Science Building	
28	Project	14,500
29	Maritime	
30	Campus-wide Projects	700
31	Pier Replacement and expansion	10,000
32	Morrisville	
33	Automotive Performance Center	
34	Rehabilitation	2,500
35	New Paltz	
36	Student Union Building	
37	Renovation and Improvements	10,000
38	Oneonta	
39	Fine Arts Building	8,000
40	Oswego	
41	Renovation of Television and	
42	radio facilities	875
43	Plattsburgh	
44	Electrical Systems Upgrade	3,000
45	Emergency Power System	3,000
46	Potsdam	
47	Cogeneration Facility	8,000
48	Purchase	
49	Central Plaza Renovations and	
50	Improvements	15,000
51	Stony Brook	
52	Student Recreation Center	19,500
53	Athletic Department	1,500
54	Computational Biomedicine	
55	Visualization and drug develop-	
56	ment magnet facility at Stony	
57	Brook University	22,200
58	Stony Brook Long Island Children's	
59	Hospital / MART Center	5,000
60	Southampton Acquisition	35,000
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Utica-Rome	
2	Auxiliary Services Building	13,600
3	University at Buffalo	
4	School of Engineering - Phase 1 ...	25,000
5	University-wide	
6	For services and expenses	
7	for the development of a	
8	high-tech portal to be	
9	developed pursuant to a	
10	memorandum of understand-	
11	ing to be executed by the	
12	Commission on Independent	
13	Colleges and Universities	
14	(CICU) and the state	
15	university of New York	
16	(SUNY)	2,500
17	New York Network	1,600
18	Educational Opportunity	
19	Centers Construction, acqui-	
20	sition, renovation or reha-	
21	bilitation of a facility	
22	including equipment and	
23	other necessary and inci-	
24	dental costs related to a	
25	new Educational Opportunity	
26	Center to be located in the	
27	City of Rochester	12,000
28	Construction, acquisition,	
29	renovation or rehabilitation	
30	of a facility including	
31	equipment and other neces-	
32	sary and incidental costs	
33	related to a new Educational	
34	Opportunity Center to be	
35	located in the City of	
36	Buffalo	12,000
37		-----
38	Total	427,775
39		=====

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 42 section 3, of the laws of 2005:
 43 An advance to SUNY hospitals for alterations, improvements, service
 44 and expenses, and new facilities including costs incurred prior to
 45 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$20,079,000)
 46

47	Project Schedule	
48		AMOUNT
49	-----	
50	(thousands of dollars)	
51	Brooklyn	
52	Emergency Department Expansion	
53	including Bio-terrorism	
54	Readiness construction and	
55	renovation	5,000
56	Emergency system Expansion and	
57	Information Technology	
58	Infrastructure	3,000
59	Cardiovascular Service	
60	restoration and expansion	4,000
61	Intensive Care Unit Expansion	2,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Ambulatory Services Expansion and	
2	rehabilitation	3,000
3	Parking Services Expansion and	
4	Rehabilitation	2,000
5	Clinical Laboratory Relocation	3,000
6	Additional Hospital-wide	
7	priorities	1,000
8	Syracuse	
9	Additional costs related to	
10	medical/surgical expansion	10,000
11	East Wing Ambulatory Cancer	
12	Center	10,000
13	Additional Hospital-wide	
14	priorities	3,000
15	Stonybrook HSC	
16	Cancer Center	23,000
17		-----
18		69,000
19		=====

20
21 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
22 section 1, of the laws of 2012:

23 Advance for alterations and improvements to various facilities includ-
24 ing services and expenses, service contracts, memorandum of under-
25 standing, capital design, construction, acquisition, reconstruction,
26 rehabilitation and equipment; for health and safety, preservation of
27 facilities, new facilities, program improvement or program change,
28 technology, environmental, protection, energy conservation, accredi-
29 tation, facilities for the physically disabled and related projects
30 including costs incurred prior to April 1, 2004 subject to a plan
31 developed by the state university and approved by the director of
32 the budget. Notwithstanding any provision of law, rule or regulation
33 to the contrary, amounts designated as university-wide, may be made
34 available for projects identified and approved by the governor and
35 the chancellor of the state university of New York pursuant to the
36 NY-SUNY 2020 challenge grant program (28F80408)
37 1,612,000,000 (re. \$145,105,000)
38

39 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
40 section 4, of the laws of 2004, and as amended by chapter 53,
41 section 1, of the laws of 2010:

42 Alterations and improvements for projects university-wide, including
43 services and expenses and minor rehabilitation and improvement,
44 including costs incurred prior to April 1, 2004 (28R80408)
45 25,002,000 (re. \$460,000)
46

47 By chapter 53, section 1, of the laws of 2003:

48 Advance to SUNY hospitals for alterations, improvements, services and
49 expenses, and new facilities including costs incurred prior to April
50 1, 2003 subject to a plan developed by the state university and
51 approved by the director of the budget (28FH0308)
52 350,000,000 (re. \$54,458,000)
53
54

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

PROJECT	Schedule	AMOUNT

	(thousands of dollars)	
Brooklyn		74,700
For university-wide projects which		
may include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse		126,700
For university-wide projects which		
may include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook		123,600
For university-wide projects which		
may include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care		
Unit and Obstetrics		
-Expansion Ambulatory Surgery		
Expansion		
-Medical/Surgical Expansion		
University-wide Hospital Projects		25,000
-Subject to a plan developed		
by the state university and		
approved by the director of		
the budget		

Total		350,000
		=====
By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:		
For additional General Maintenance and improvements (28R89808)		99,750,000
.....		(re. \$1,974,000)
STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)		
Capital Projects Funds - Other		
State University Capital Projects Fund		
Administration Purpose		
By chapter 54, section 1, of the laws of 2013:		
Alterations and improvements for projects university-wide including,		
services and expenses, new facilities, and projects approved		
pursuant to the NY-SUNY 2020 challenge grant program, which may		
include revenue transfers from various external revenue sources and		
the payment of liabilities prior to April 1, 2013 (28C11350)		25,000,000
.....		(re. \$25,000,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2012:
2 Alterations and improvements for projects university-wide including,
3 services and expenses, new facilities, and projects approved pursu-
4 ant to the NY-SUNY 2020 challenge grant program. May include revenue
5 transfers from various external revenue sources and the payment of
6 liabilities prior to April 1, 2012 (28C11250)
7 184,000,000 (re. \$184,000,000)
8

9 By chapter 53, section 1, of the laws of 2008:
10 Alterations and improvements for projects university-wide including
11 services and expenses and new facilities. May include revenue trans-
12 fer from various external revenue sources and the payment of liabil-
13 ities incurred prior to April 1, 2008 (28C10850)
14 500,000,000 (re. \$333,233,000)
15

16 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
17 section 4, of the laws of 2004:
18 Alterations and improvements for projects university-wide including
19 services and expenses and new facilities. May include revenue trans-
20 fer from various external revenue sources and the payment of liabil-
21 ities incurred prior to April 1, 2004 (28080450)
22 150,000,000 (re. \$49,830,000)
23

24 By chapter 53, section 1, of the laws of 2002:
25 Alterations and improvements for projects university-wide including
26 new facilities. May include revenue transfer from various external
27 revenue sources and the payment of liabilities incurred prior to
28 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,088,000)
29

30 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

31
32 Capital Projects Funds - Other
33 State University Residence Hall Rehabilitation Fund
34 Preservation of Facilities Purpose
35

36 By chapter 54, section 1, of the laws of 2013:
37 Alterations and improvements for residence hall rehabilitation
38 projects and for residence hall renovations including services and
39 expenses, to be financed by a transfer from the debt service fund
40 state university dormitory income fund or other external revenue
41 sources subject to a plan developed by the state university and
42 approved by the director of the budget. Notwithstanding any other
43 law to the contrary, all or a portion of the amounts hereby
44 appropriated may be transferred or suballocated to the dormitory
45 authority and/or the state university of New York for such purpose
46 (28D31303) ... 50,000,000 (re. \$50,000,000)
47

48 By chapter 54, section 1, of the laws of 2012:
49 Alterations and improvements for residence hall rehabilitation
50 projects and for residence hall renovations including services and
51 expenses, to be financed by a transfer from the debt service fund
52 state university dormitory income fund or other external revenue
53 sources subject to a plan developed by the state university and
54 approved by the director of the budget. Notwithstanding any other
55 law to the contrary, all or a portion of the amounts hereby appro-
56 priated may be transferred or suballocated to the dormitory authori-
57 ty and/or the state university of New York for such purpose
58 (28D31203) ... 45,000,000 (re. \$45,000,000)
59
60

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011:
2 Alterations and improvements for residence hall rehabilitation
3 projects and for residence hall renovations including services and
4 expenses, to be financed by a transfer from the debt service fund
5 state university dormitory income fund or other external revenue
6 sources subject to a plan developed by the state university and
7 approved by the director of the budget. Notwithstanding any other
8 law to the contrary, all or a portion of the amounts hereby appro-
9 priated may be transferred to the dormitory authority and/or the
10 state university of New York for such purpose (28D31103)
11 90,000,000 (re. \$37,557,000)
12 Advance for alterations, improvements and new construction for resi-
13 dence hall projects, including personal service costs, to be
14 financed by the issuance of state university dormitory's facility
15 bonds or other external revenue sources subject to a plan developed
16 by the state university and approved by the director of the budget.
17 Notwithstanding any other law to the contrary, all or a portion of
18 the amounts hereby appropriated may be transferred to the dormitory
19 authority and/or the state university of New York for such purpose
20 (28DB1103) ... 331,000,000 (re. \$80,000,000)
21

22 By chapter 53, section 1, of the laws of 2008:
23 Alterations and improvements for residence hall rehabilitation
24 projects and for residence hall renovations including services and
25 expenses, to be financed by a transfer from the debt service fund
26 state university dormitory income fund - 330 or other external
27 revenue sources subject to a plan developed by the state university
28 and approved by the director of the budget. Notwithstanding any
29 other law to the contrary, all or a portion of the amounts hereby
30 appropriated may be transferred to the dormitory authority and/or
31 the State University of New York for such purposes (28D30803)
32 123,000,000 (re. \$18,052,000)
33 Advance for alterations, improvements and new construction for resi-
34 dence hall projects, including personal service costs, to be
35 financed by the issuance of State University Dormitory's Facility
36 Bonds or other external revenue sources subject to a plan developed
37 by the state university and approved by the director of the budget.
38 Notwithstanding any other law to the contrary, all or a portion of
39 the amounts hereby appropriated may be transferred to the dormitory
40 authority and/or the State University of New York for such purposes
41 (28DB0803) ... 450,000,000 (re. \$125,000,000)
42

43 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
44 section 1, of the laws of 2012:
45 Advance for alterations, improvements and new construction for resi-
46 dence hall projects, including personal service Costs to be financed
47 by the issuance of State University Dormitory's Facility Bonds or
48 other external revenue sources subject to a plan developed by the
49 state university and approved by the director of the budget.
50 Notwithstanding any other law to the contrary, all or a portion of
51 the amounts hereby appropriated may be transferred to the dormitory
52 authority and/or the State University of New York for such purposes
53 (28DC0603) ... 350,000,000 (re. \$10,500,000)
54

55 By chapter 53, section 1, of the laws of 2003:
56 Alterations and improvements for residence hall rehabilitation
57 projects and for residence hall renovations including services and
58 expenses, to be financed by a transfer from the debt service fund
59 state university dormitory income fund - 330 or other external
60 revenue sources subject to a plan developed by the state university
61 and approved by the director of the budget.

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other law to the contrary, all or a portion of the
2 amounts hereby appropriated may be transferred to the dormitory
3 authority for such purposes (28D30303)
4 100,000,000 (re. \$2,440,000)
5

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

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Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

7 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
8 section 1, of the laws of 2012:

9 An advance for the state share of financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including service contracts, memorandum of understanding, capital
12 design, construction, acquisition, reconstruction, rehabilitation,
13 equipment and personal service costs; for health and safety, preser-
14 vation of facilities, new facilities, program improvement or program
15 change, environmental protection, energy conservation, accredi-
16 tation, facilities for the physically disabled and relate projects
17 including costs incurred prior to April 1, 2006 subject to a plan
18 submitted by the SUNY trustees and approved by the director of the
19 budget. Notwithstanding any other law to the contrary, all or a
20 portion of the amounts hereby appropriated may be suballocated or
21 transferred to the state university construction fund for such
22 purposes (28FC0650) ... 41,700,000 (re. \$2,200,000)

23
24

Project Schedule

25
26
27

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

28
29

(thousands of dollars)

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Cayuga County Community College		
Master Plan Projects	800	400
Finger Lakes Community College		
Student Services Center and		
Auditorium, Phase 1B		
Renovations	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation		
Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project		
Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		
Newburgh Campus	30,000	15,000
Westchester Community College		
Master Plan Projects	13,000	6,500
	-----	-----
Total.....	83,400	41,700
	=====	=====

55
56
57
58
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60
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Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conserva-

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 tion, accreditation, facilities for the physically disabled and
2 related projects including costs incurred prior to April 1, 2006.
3 Notwithstanding any other law to the contrary, all or a portion of
4 the amounts hereby appropriated may be suballocated or transferred
5 to the state university construction fund for such purposes
6 (28FC0607) ... 40,936,000 (re. \$11,356,000)
7

8 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
14 Adirondack Community College		
15 Regional Higher Education Center	4,000	2,000
16 Erie Community College		
17 Industrial Refrigeration Lab	400	200
18 Fashion Institute of Technology		
19 Bill Blass Center	400	200
20 Hudson Valley Community College		
21 Site Improvements and Improvements		
22 for Pedestrian and Vehicular		
23 Circulation	2,000	1,000
24 Jefferson Community College		
25 McVean Gymnasium/Renovation Projects .	2,926	1,463
26 Nassau County Community College		
27 Performing Arts Center Design	4,500	2,250
28 Plaza Reconstruction Phase 2	5,300	2,650
29 Fire Alarm Upgrade Phase 1	500	250
30 Rockland Community College		
31 Children's Day Care Center	800	400
32 Simulated Nursing Skills		
33 Training Center	400	200
34 Suffolk County Community College		
35 Culinary Equipment & Technology Expenses	300	150
36 Fire Sprinkler System	546	273
37 Science and Technology Building	15,000	7,500
38 Tompkins Cortland Community College		
39 Master Plan Amendment Increase	4,800	2,400
40 Westchester Community College		
41 Additional Master Plan Projects	40,000	20,000
42	-----	-----
43 Total.....	81,872	40,936
44	=====	=====

45
46 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
47 section 1, of the laws of 2012:

48 An advance for state financial assistance to community colleges for
49 alterations and improvements to various facilities including capital
50 design, construction, acquisition, reconstruction, rehabilitation,
51 equipment and personal service costs; for health and safety, preser-
52 vation of facilities, new facilities, program improvement or program
53 change, environmental protection, energy conservation, accredi-
54 tation, facilities for the physically disabled and related projects
55 including costs incurred prior to April 1, 2005. Notwithstanding any
56 other law to the contrary, all or a portion of the amounts hereby
57 appropriated may be suballocated or transferred to the state univer-
58 sity construction fund for such purposes (28FC0508)
59 53,270,000 (re. \$9,000,000)
60
61

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Project Schedule		
2		ESTIMATED	ESTIMATED
3		TOTAL STATE	50 PERCENT
4		& LOCAL SHARE	STATE SHARE
5	-----		
6		(thousands of dollars)	
7	Tompkins Cortland Community College		
8	College Athletic Complex	21,200	10,600
9	Hudson Valley Community College		
10	Facility Design and Planning	1,000	500
11	Master Plan	11,400	5,700
12	Finger Lakes Community College		
13	Auditorium and Performing Arts		
14	Program Facility	2,000	1,000
15	Orange County Community College		
16	Master Plan	1,618	809
17	Erie Community College		
18	North Campus conversion of		
19	Lab Space to Classrooms	30	15
20	North Campus Industrial		
21	Refrigeration Technology		
22	Center	600	300
23	Corning Community College		
24	Academic and Career Advancement		
25	Center	1,000	500
26	Onondaga Community College		
27	Academic Building - HVAC,		
28	electrical, mechanical		
29	systems upgrades	526	263
30	Children's Learning Center	2,500	1,250
31	Coulter Library - HVAC, elec-		
32	trical, mechanical systems		
33	upgrades	2,750	1,375
34	Coulter Library - Safety and		
35	Security Enhancements	1,838	919
36	Gordon Student Center	2,852	1,426
37	Health and Physical Education		
38	Building - Humdification sys-		
39	tem and renovations	1,598	799
40	J. Stanley Coyne Building -		
41	HVAC, electrical, mechanical		
42	systems upgrades	300	150
43	Roof Replacement - Gordon		
44	Student Center and Ferrante		
45	Hall	946	473
46	Service and Maintenance		
47	Building - HVAC, electrical,		
48	mechanical systems upgrades	570	285
49	Technology upgrades and		
50	Expansion	1,984	992
51	Ulster Community College		
52	Microbiology Lab Upgrades	572	286
53	Fashion Institute of Technology		
54	For the Establishment of a		
55	Bill Blass Center for		
56	Innovative Design	400	200
57	Schenectady Community College		
58	Workforce training program in		
59	superconductive tech	1,110	555
60	The completion of the Master Plan ...	10,000	5,000
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Jefferson Community College		
2	Construction	2,400	1,200
3	Suffolk County Community College		
4	Construction	14,276	7,138
5	Westchester Community College		
6	Technology Bldg Renovation	14,097	7,049
7	Classroom Building Renovation	2,895	1,448
8	Academic Arts Building		
9	Renovation	4,078	2,039
10	Broome Community College		
11	Capital Projects	2,000	1,000
12		-----	-----
13	Total	106,540	53,270
14		=====	=====

15

16 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
17 section 1, of the laws of 2012:

18 For additional state financial assistance to community colleges for
19 alterations and improvements to various facilities including capital
20 design, construction, acquisition, reconstruction, rehabilitation
21 and equipment; for health and safety, preservation of facilities,
22 new facilities, program improvement or program change, environmental
23 protection, energy conservation, accreditation, facilities for the
24 physically disabled, and related projects. Notwithstanding any other
25 law to the contrary, all or a portion of the amounts hereby appro-
26 priated may be suballocated or transferred to the state university
27 construction fund for such purposes (28PR98C1)

28 20,000,000 (re. \$1,804,000)

29 For an additional advance for state financial assistance to community
30 colleges for alterations and improvements to various facilities
31 including capital design, construction, acquisition, reconstruction,
32 rehabilitation and equipment; for health and safety, preservation of
33 facilities, new facilities, program improvement or program change,
34 environmental protection, energy conservation, accreditation, facil-
35 ities for the physically disabled, and related projects including
36 plan preparation costs incurred prior to April 1, 1998. Notwith-
37 standing any other law to the contrary, all or a portion of the
38 amounts hereby appropriated may be suballocated or transferred to
39 the state university construction fund for such purposes (28NF98C1)
40 ... 140,000,000 (re. \$1,000,000)

41

42 Capital Projects Funds - Other
43 Capital Projects Fund
44 Health and Safety Purpose
45

46 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
47 section 1, of the laws of 2012:

48 State financial assistance to community colleges for alterations and
49 improvements to various facilities including service contracts,
50 memorandum of understanding, capital design, construction, acqui-
51 sition, reconstruction, rehabilitation, equipment and personal service
52 costs; for health and safety, preservation of facilities, technology
53 upgrades, new facilities, program improvements or program changes,
54 environmental protection, energy conservation, accreditation, facil-
55 ities for the physically disabled, and related projects, including
56 costs incurred prior to April 1, 2008, subject to a plan submitted
57 by the state university and approved by the director of the budget.
58 Notwithstanding any other law to the contrary, all or a portion of
59 the amounts hereby appropriated may be suballocated or transferred
60 to the state university construction fund for such purposes
61 (28R80801) ... 20,000,000 (re. \$20,000,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Project Schedule		
2		ESTIMATED	ESTIMATED
3		TOTAL STATE	50 PERCENT
4		& LOCAL SHARE	STATE SHARE
5	-----		
6		(thousands of dollars)	
7	Statewide		
8	Subject to a plan developed		
9	by the state university		
10	and approved by the		
11	director of the budget		
12	Critical Maintenance, Safety		
13	and Security	40,000	20,000
14		-----	-----
15	Total	40,000	20,000
16		=====	=====

17
18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Program Improvement or Program Change Purpose
21

22 By chapter 54, section 1, of the laws of 2013:
23 An advance for the state share of financial assistance to community
24 colleges for alterations and improvements to various facilities
25 including service contracts, memorandum of understanding, capital
26 design, construction, acquisition, reconstruction, rehabilitation,
27 equipment and personal service costs; for health and safety,
28 preservation of facilities, technology upgrades, new facilities,
29 program improvements or program changes, environmental protection,
30 energy conservation, accreditation, facilities for the physically
31 disabled, and related projects, including costs incurred prior to
32 April 1, 2013, subject to a plan submitted by the state university
33 and approved by the director of the budget, and which may include,
34 but not be limited to, projects in the following schedule.
35 Notwithstanding any other law to the contrary, all or a portion of
36 the amounts hereby appropriated may be suballocated or transferred
37 to the state university construction fund for such purposes
38 (28CC1308) ... 38,499,000 (re. \$37,000,000)
39

40	Project Schedule		
41		ESTIMATED	ESTIMATED
42		TOTAL STATE	50 PERCENT
43		& LOCAL SHARE	STATE SHARE
44	-----		
45		(thousands of dollars)	
46	Adirondack Community College		
47	Renovations: Student Center.....	850	425
48	Cayuga County Community College		
49	Building System Upgrades.....	786	393
50	Clinton Community College		
51	Roofs	150	75
52	Fire Safety and Security Systems.....	60	30
53	Corning Community College		
54	Facilities Master Plan	180	90
55	Erie Community College		
56	Roofs	2,000	1,000
57	Window and Door Replacement	1,000	500
58	Code Compliance	400	200
59	Fashion Institute of Technology		
60	Building System Upgrades	3,000	1,500
61	Renovation: Museum	2,000	1,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Classroom Renovation	1,800	900
2	Finger Lakes Community College		
3	Infrastructure Project	1,220	610
4	Herkimer County Community College		
5	Renovation of Alumni Hall	1,000	500
6	Monroe Community College		
7	Property Preservation	23,180	11,590
8	Site Improvements	2,400	1,200
9	Renovation of Public Safety		
10	Building	6,140	3,070
11	Nassau Community College		
12	Energy/Sustainability Projects	310	155
13	Orange County Community College		
14	HVAC Rehabilitation	596	298
15	Critical Maintenance and Safety		
16	Projects	316	158
17	Exterior Renovations	300	150
18	Rockland Community College		
19	Building System Upgrades	1,400	700
20	Suffolk County Community College		
21	Infrastructure Improvements	10,300	5,150
22	Site Improvements	3,740	1,870
23	Renovation: Plant Operations	3,650	1,825
24	Renovation: Warehouse	680	340
25	Tompkins-Cortland Community College		
26	Master Plan Items	7,050	3,525
27	Westchester Community College		
28	Roofs	1,210	605
29	Technology Upgrades	1,280	640
30		-----	-----
31	Total	76,998	38,499
32		=====	=====

34 By chapter 54, section 1, of the laws of 2012:

35 An advance for the state share of financial assistance to community
36 colleges for alterations and improvements to various facilities
37 including service contracts, memorandum of understanding, capital
38 design, construction, acquisition, reconstruction, rehabilitation,
39 equipment and personal service costs; for health and safety, preser-
40 vation of facilities, technology upgrades, new facilities, program
41 improvements or program changes, environmental protection, energy
42 conservation, accreditation, facilities for the physically disabled,
43 and related projects, including costs incurred prior to April 1,
44 2011, subject to a plan submitted by the state university and
45 approved by the director of the budget, and which may include, but
46 not be limited to, projects in the following schedule. Notwith-
47 standing any other law to the contrary, all or a portion of the
48 amounts hereby appropriated may be suballocated or transferred to
49 the state university construction fund for such purposes (28CC1208)
50 ... 86,969,000 (re. \$79,000,000)

52 Project Schedule

53	ESTIMATED	ESTIMATED
54	TOTAL STATE	50 PERCENT
55	& LOCAL SHARE	STATE SHARE
56	-----	-----
57	(thousands of dollars)	
58	Adirondack Community College	
59	Capital Improvement Program	
60	Projects	544 272
61		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Broome Community College		
2	Science Technology Building,		
3	Construction	2,000	1,000
4	Cayuga County Community College		
5	Fulton Campus Expansion.....	5,200	2,600
6	Performing Arts Center.....	2,920	1,460
7	Clinton Community College		
8	Boiler System Project.....	2,500	1,250
9	Corning Community College		
10	Renovation and Revitalization:		
11	A/C	12,724	6,362
12	Dutchess Community College Roof		
13	Replacement	450	225
14	Erie Community College		
15	New Academic Building: North		
16	Campus	30,000	15,000
17	Masonry Project: City Campus.....	2,000	1,000
18	Roofs: College-wide.....	4,000	2,000
19	North Campus Cooling System.....	2,000	1,000
20	Fire Alarm Systems: College-		
21	wide	500	250
22	Infrastructure Improvements:		
23	College-wide	500	250
24	Burt Flickinger Athletic Cen-		
25	ter Renovation	354	177
26	Code Compliance: College-		
27	wide	200	100
28	Fashion Institute of Technology		
29	Pomerantz Pavilion	1,000	500
30	Fire Alarm Replacement	3,000	1,500
31	Haft Auditorium: Construc-		
32	tion	1,000	500
33	Finger Lakes Community College		
34	Maintenance Capital Projects	1,000	500
35	Viticulture Capital Project	2,526	1,263
36	Fulton Montgomery Community College		
37	Physical Education Building/		
38	College Union Renovation	2,276	1,138
39	Jamestown Community College		
40	ARSC Building: Expansion/		
41	Renovation	4,150	2,075
42	MTI Building: Expansion/		
43	Renovation	1,884	942
44	Land Acquisition, Carnathan		
45	Building Renovation	1,600	800
46	CSCE Demolition	350	175
47	Mohawk Valley Community College		
48	Field House/Jorgenson Center:		
49	Construction	200	100
50	Monroe Community College		
51	Public Safety Building/Build-		
52	ing 12	3,790	1,895
53	Window Replacement.....	2,500	1,250
54	Parking & Loop Road Improve-		
55	ments	1,200	600
56	Nassau Community College		
57	Cluster C: Construction.....	16,000	8,000
58	Space Consolidation: Con-		
59	struction	8,000	4,000
60	IT Phased Infrastructure Up-		
61	grades	8,000	4,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Window Replacements.....	4,000	2,000
2	Health and Safety Project.....	500	250
3	Physical Plant Equipment and		
4	Vehicles	600	300
5	Public Safety Building	1,000	500
6	ADA Upgrades: Campus-wide	500	250
7	NCC Fountain House.....	120	60
8	IT Equipment Upgrades.....	1,000	500
9	Niagara Community College		
10	Culinary Arts/Hospitality/		
11	Tourism Center	3,000	1,500
12	Orange County Community College		
13	Science Engineering and		
14	Technology Center	21,100	10,550
15	Main Power Plant Upgrade.....	1,000	500
16	Greenhouse II: Replace Green-		
17	house Building	300	150
18	Security/Safety Cameras:		
19	Campus-wide	250	125
20	Schenectady County Community College		
21	Roof Repair	830	415
22	Elevator Repair/Renovation.....	362	181
23	Land Acquisition.....	260	130
24	Electrical Master Plan.....	40	20
25	Flood Repair Project.....	3,000	1,500
26	Suffolk County Community College		
27	Infrastructure Improvements	10,300	5,150
28	Parking Expansion: Ammerman		
29	Campus	240	120
30	Westchester Community College		
31	Technology Upgrades	1,168	584
32		-----	-----
33	Total	173,938	86,969
34		=====	=====

35
36 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
37 section 1, of the laws of 2012:

38 An advance for the state share of financial assistance to community
39 colleges for alterations and improvements to various facilities
40 including service contracts, memorandum of understanding, capital
41 design, construction, acquisition, reconstruction, rehabilitation,
42 equipment and personal service costs; for health and safety, preser-
43 vation of facilities, technology upgrades, new facilities, program
44 improvements or program changes, environmental protection, energy
45 conservation, accreditation, facilities for the physically disabled,
46 and related projects, including costs incurred prior to April 1,
47 2011, subject to a plan submitted by the state university and
48 approved by the director of the budget. Notwithstanding any other
49 law to the contrary, all or a portion of the amounts hereby appro-
50 priated may be suballocated or transferred to the state university
51 construction fund for such purposes (28CC1108)

52 31,571,000 (re. \$16,400,000)

53
54

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
7	Adirondack Community College	
8	Capital Improvement Program	
9	2011	729
10	Fashion Institute of Technology	
11	Gladys Marcus Library	
12	Collections Facility	500
13	Broadcast Studio	686
14	Wellness Center	500
15	Finger Lakes Community College	
16	Capital Improvement Program	500
17	Niagara Community College	
18	Hospitality & Tourism Institute	
19	Project-Culinary	4,825
20	Nassau County Community College	
21	Rehab Plaza, Ph. II	50
22	Renovation to Building C-Design ..	475
23	Renovation to Building V-Design ..	325
24	Renovation to Library-Design	2,000
25	Elevator Renovations	1,000
26	Space Consolidation Project-	
27	Design	500
28	Infrastructure Assessment & MP	
29	Update	250
30	Energy Savings Initiatives	3,000
31	Repair Water Damaged Buildings ...	1,500
32	Health & Safety Improvements	250
33	Tennis Facilities	200
34	Orange County Community College	
35	Newburgh Project	5,354
36	Suffolk County Community College	
37	Infrastructure Improvements	5,150
38	Westchester Community College	
39	Safety and Security Improve-	
40	ments	871
41	Classroom Building Renovations ...	142
42	Gateway Building	2,764
43	-----	-----
44	Total	31,571
45	=====	=====

47 For additional advances for the state share of financial assistance to
 48 community colleges for alterations and improvements to various
 49 facilities including service contracts, memorandum of understanding,
 50 capital design, construction, acquisition, reconstruction, rehabili-
 51 tation, equipment and personal service costs; for health and safety,
 52 preservation of facilities, technology upgrades, new facilities,
 53 program improvements or program changes, environmental protection,
 54 energy conservation, accreditation, facilities for the physically
 55 disabled, and related projects, including costs incurred prior to
 56 April 1, 2011, subject to a plan submitted by the state university
 57 and approved by the director of the budget. Notwithstanding any
 58 other law to the contrary, all or a portion of the amounts hereby
 59 appropriated may be suballocated or transferred to the state univer-
 60 sity construction fund for such purposes (28CL1108)

61 799,750 (re. \$799,750)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

1		
2		
3		
4		
5		
6	Jamestown Community College	
7	Renovation of Carnahan	
8	Center	1,199,500 599,750
9	Acquisition of land adjacent	
10	to Jamestown campus	400,000 200,000
11	-----	-----
12		

13 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
14 section 1, of the laws of 2012:
15 An advance for the state share of financial assistance to community
16 colleges for alterations and improvements to various facilities
17 including service contracts, memorandum of understanding, capital
18 design, construction, acquisition, reconstruction, rehabilitation,
19 equipment and personal service costs; for health and safety, preser-
20 vation of facilities, technology upgrades, new facilities, program
21 improvements or program changes, environmental protection, energy
22 conservation, accreditation, facilities for the physically disabled,
23 and related projects, including costs incurred prior to April 1,
24 2010, subject to a plan submitted by the state university and
25 approved by the director of the budget. Notwithstanding any other
26 law to the contrary, all or a portion of the amounts hereby appro-
27 priated may be suballocated or transferred to the state university
28 construction fund for such purposes (28CC1008)
29 22,426,000 (re. \$8,000,000)
30

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
31		
32		
33		
34		
35		
36		
37	Cayuga Community College	
38	Purchase New Fulton Campus	
39	And Expansion.....	10,904 5,452
40	Performing Arts Center.....	4,800 2,400
41	Finger Lakes Community College	
42	Master Plan Project, Ph I.....	5,516 2,758
43	Wayne County Science Lab-	
44	Equipment	290 145
45	Fulton-Montgomery Community College	
46	Classroom Building Ph, II.....	2,500 1,250
47	Fashion Institute of Technology	
48	FIT Labs Increase.....	4,500 2,250
49	Gladys Marcus Library Special	
50	Collections.....	1,000 500
51	Haft Auditorium.....	2,000 1,000
52	Orange County Community College	
53	Campus Electric Power	
54	Distribution.....	1,150 575
55	Parking Lot Paving.....	500 250
56	Nassau County Community College	
57	Banner Project/Life Sciences Build-	
58	ing.....	1,612 806
59	Parking.....	4,000 2,000
60		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Health and Safety		
2	Infrastructure Assessment		
3	and Master Plan Update.....	570	285
4	North Country Community College		
5	Capital Planning, Architec-		
6	tural and Engineering Site		
7	Analysis.....	220	110
8	Suffolk County Community College		
9	Security Notification.....	900	450
10	Infrastructure Improvements.....	300	150
11	Westchester Community College		
12	Safety and Security Improve-		
13	ments.....	4,090	2,045
14		-----	-----
15	Total	44,852	22,426
16		=====	=====

17
18 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
19 section 1, of the laws of 2012:

20 An advance for the state share of financial assistance to community
21 colleges for alterations and improvements to various facilities
22 including service contracts, memorandum of understanding, capital
23 design, construction, acquisition, reconstruction, rehabilitation,
24 equipment and personal service costs; for health and safety, preser-
25 vation of facilities, technology upgrades, new facilities, program
26 improvements or program changes, environmental protection, energy
27 conservation, accreditation, facilities for the physically disabled,
28 and related projects, including costs incurred prior to April 1,
29 2009, subject to a plan submitted by the state university and
30 approved by the director of the budget. Notwithstanding any other
31 law to the contrary, all or a portion of the amounts hereby appro-
32 priated may be suballocated or transferred to the state university
33 construction fund for such purposes (28CC0908)

34 45,700,000 (re. \$22,000,000)

35
36 Project Schedule

37		ESTIMATED	ESTIMATED
38		TOTAL STATE	50 PERCENT
39		& LOCAL SHARE	STATE SHARE
40	-----		
41		(thousands of dollars)	
42	Adirondack Community College		
43	Facilities Master Plan and		
44	Facilities Capital Improvement		
45	Plan	1,270	635
46	Corning Community College		
47	Athletic Center - Field House	10,274	5,137
48	Commons Renovation	1,013	507
49	Library Expansion and Renova-		
50	tion	10,992	5,496
51	Fulton-Montgomery Community		
52	College		
53	Critical Maintenance Projects		
54	Campuswide	1,250	625
55	Fashion Institute of Technology		
56	Improvement Projects Campus-		
57	wide	4,338	2,169
58	Jamestown Community College		
59	Critical Maintenance Projects		
60	Campuswide	2,000	1,000
61	ARSC Third Floor Renovations ..	2,000	1,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Demolition of Dilapidated		
2	Housing	500	250
3	Parking Lot Expansion		
4	(Cattaraugus)	1,000	500
5	Library Learning Center Impv		
6	(Cattaraugus)	1,000	500
7	North County Center Purchase ..	4,000	2,000
8	New Science Building	12,000	6,000
9	Monroe Community College		
10	Building 9 Renovations,		
11	Phase II	4,380	2,190
12	Property Preservation	7,600	3,800
13	Nassau Community College		
14	Security System Expansion	700	350
15	Fire Alarm Upgrades	2,000	1,000
16	Road and Parking Lot Paving ...	9,600	4,800
17	Onondaga Community College		
18	Renovate the Poor Farm		
19	and Van Duyn Buildings	6,200	3,100
20	Tompkins-Cortland Community		
21	College		
22	Upgrade/Modernization of		
23	Electrical Panel	1,600	800
24	Classroom Upgrade	2,000	1,000
25	Westchester Community College		
26	Health and Safety Improve-		
27	ments, PH I	2,292	1,146
28	To supplement campus-wide		
29	improvements for projects		
30	previously approved:		
31	Campuswide site; Hartford		
32	Hall; Health Sci.; Admin		
33	and PE Buildings	3,390	1,695
34		-----	-----
35	Total	91,400	45,700
36		=====	=====

37
38 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
39 section 1, of the laws of 2012:

40 An advance for the state share of financial assistance to community
41 colleges for alterations and improvements to various facilities
42 including service contracts, memorandum of understanding, capital
43 design, construction, acquisition, reconstruction, rehabilitation,
44 equipment and personal service costs; for health and safety, preser-
45 vation of facilities, technology upgrades, new facilities, program
46 improvements or program changes, environmental protection, energy
47 conservation, accreditation, facilities for the physically disabled,
48 and related projects, including costs incurred prior to April 1,
49 2008, subject to a plan submitted by the state university and
50 approved by the director of the budget. Notwithstanding any other
51 law to the contrary, all or a portion of the amounts hereby appro-
52 priated may be suballocated or transferred to the state university
53 construction fund for such purposes (28CC0808)

54 370,153,000 (re. \$232,000,000)
55
56

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Project Schedule	ESTIMATED	ESTIMATED
2		TOTAL STATE	50 PERCENT
3		& LOCAL SHARE	STATE SHARE
4			
5	-----		
6		(thousands of dollars)	
7	Adirondack Community College		
8	Regional Higher Education Center	556	278
9	Broome Community College		
10	Technology Building	10,000	5,000
11	Wales Building	3,000	1,500
12	Columbia-Greene Community College		
13	Rehabilitation and Improvement-		
14	Various Projects	1,900	950
15	Corning Community College		
16	Renovations & Revitalization		
17	Phase 2	13,090	6,545
18	Alterations & Additions to Goff		
19	Road Facility	1,436	718
20	Dutchess Community College		
21	Hudson Hall Renovation	962	481
22	Campus Infrastructure	3,586	1,793
23	Washington Hall - Retaining Wall		
24	and Lab Exhaust	460	230
25	Miscellaneous Repairs	200	100
26	Browne Hall Renovations	600	300
27	Hudson Hall MEP	2,656	1,328
28	CBI Emergency Generator	508	254
29	Taconic Hall Addition and		
30	Renovations	6,000	3,000
31	Falcon Hall Improvements	200	100
32	Sitework Repairs and Modifications-		
33	Parking Lot B	400	200
34	Drumlin and Dutchess Renovation	934	467
35	Fashion Institute of Technology		
36	Toy Design and Development Lab	300	150
37	C2 Building	148,000	74,000
38	Finger Lakes Community College		
39	Auditorium and Performing Arts		
40	Facility	16,000	8,000
41	Finger Lakes Community College		
42	Geneva Expansion	12,000	6,000
43	Fulton-Montgomery Community College		
44	Upgrades to Waste Water Treatment		
45	Plant	422	211
46	Herkimer County Community College		
47	Library Additions & Renovations	50	25
48	Science Lab Updating and		
49	Remodeling	2,200	1,100
50	Hudson Valley Community College		
51	New Parking Structure	15,600	7,800
52	Brahan Science Center and		
53	Related Building Renovations	54,400	27,200
54	Jamestown Community College		
55	Facilities Master Plan Update	140	70
56	Science Building and Facility		
57	Enhancements	12,000	6,000
58	Mohawk Valley Community College		
59	Campus Wide Improvements	5,400	2,700
60	Field house	11,000	5,500
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Monroe Community College		
2	ATEC/DCC Building	12,900	6,450
3	ATEC/Building 9, Phase I	12,000	6,000
4	Nassau Community College		
5	Window Replacement	1,200	600
6	Road and Parking Paving	4,000	2,000
7	Energy Savings Initiatives	6,000	3,000
8	Fire Alarms and Public Address		
9	System	4,200	2,100
10	New Performing Arts Building	41,600	20,800
11	Niagara County Community College		
12	Construct New Culinary Arts		
13	Facility	13,200	6,600
14	Onondaga Community College		
15	Athletics Complex	33,000	16,500
16	Technology Improvements	1,782	891
17	Upgrade Biology Laboratories	2,700	1,350
18	Mawhinney Hall Renovation-		
19	Phase 3	4,118	2,059
20	Construct New Academic/Admini-		
21	strative Building on East Quad	18,900	9,450
22	Site Improvements	5,948	2,974
23	Relocate President's Suite	1,012	506
24	Prepare Program Study of		
25	Coulter Library	300	150
26	Campus-Wide Energy Projects	676	338
27	Orange County Community College		
28	Science, Engineering and		
29	Tech Center	38,900	19,450
30	Improvements to Classroom		
31	Facilities	2,000	1,000
32	Rockland Community College		
33	Multi-Purpose Language Lab	600	300
34	Master Plan Update	126	63
35	Academic II Building	500	250
36	Art Gallery and Art Studio/		
37	Cultural Arts Center	200	100
38	Day Care Center	500	250
39	Building Energy Conservation	1,000	500
40	Elevators Rehabilitation	1,800	900
41	Library Roof Replacement	1,100	550
42	Cultural Arts Center Roof		
43	Replacement	736	368
44	Field House Resurface	400	200
45	Campus Site Improvements	400	200
46	Tennis Court Resurface	76	38
47	Swimming Pool Repairs	250	125
48	Boiler Equipment Upgrade	300	150
49	Cultural Arts Center HVAC		
50	Upgrade	150	75
51	Parking Lot and Road Repairs	1,250	625
52	Academic I Roof Replacement	500	250
53	Field House Roof Replacement	1,000	500
54	Library Improvements and		
55	Renovations	10,000	5,000
56	Field House Interior and Ext-		
57	erior Improvements	1,800	900
58	Installation of Emergency No-		
59	tification System	400	200
60	Special Projects	300	150
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Schenectady County Community College		
2	Building Renovations	2,410	1,205
3	Athletic Fields Relocation	850	425
4	Building Renovations	1,146	573
5	Infrastructure Improvements	1,182	591
6	Athletic Field Access/Roadways	252	126
7	HVAC Upgrades	1,574	787
8	Building Renovations	650	325
9	HVAC Upgrades	1,396	698
10	Infrastructure Improvements	2,602	1,301
11	Landscaping	500	250
12	HVAC Upgrades	1,374	687
13	Infrastructure Improvements	2,416	1,208
14	Building Renovations	1,382	691
15	Athletic Fields Enhancements	1,846	923
16	Infrastructure Improvements	1,034	517
17	Public Safety/Business Center	23,800	11,900
18	Campus Connecting Walkway	4,700	2,350
19	Building Renovations	4,224	2,112
20	Property Acquisition	250	125
21	Gateway Building Addition	1,700	850
22	Property Acquisition	250	125
23	Property Acquisition	250	125
24	Parking Garage	22,800	11,400
25	Suffolk County Community College		
26	Fire Sprinkler Infrastructure	74	37
27	Reconstruction of Central Plaza	750	375
28	Renovations to Sagikos Bldg	6,100	3,050
29	Health and Sports Facilities-		
30	Eastern Campus	17,750	8,875
31	Learning Resource Center-Grant		
32	Campus	32,400	16,200
33	Air Conditioning-College-wide	7,550	3,775
34	Sullivan County Community College		
35	Safety Equipment Across Campus	800	400
36	Upgrade Current Computer Labs	1,000	500
37	Replacement of Roofs	2,250	1,125
38	Complete Mainframe Computer		
39	Upgrade	2,400	1,200
40	Center for Advanced Science and		
41	Technology	6,000	3,000
42	Renovations for Instructional	250	125
43	Center for Advanced Science and		
44	Technology/Green Building		
45	Initiative	15,000	7,500
46	Ulster County Community College		
47	Update Facilities Master Plan		
48	Phase 1	840	420
49	Improvements to Classroom		
50	Facilities	2,000	1,000
51	Westchester Community College		
52	Administration Building		
53	Renovations	2,548	1,274
54	Air Conditioning and CFC	244	122
55	Physical Education Field		
56	Improvements	2,866	1,433
57	Physical Education Building		
58	Renovations	4,196	2,098
59			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Health Science Building		
2	Renovations	2,174	1,087
3	Technology Improvements	2,702	1,351
4		-----	-----
5	Total	740,306	370,153
6		=====	=====

7
8 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
9 section 1, of the laws of 2012:

10 State financial assistance to community colleges for alterations and
11 improvements to various facilities including services and expenses,
12 capital design, construction, acquisition, reconstruction, rehabili-
13 tation and equipment; for health and safety, preservation of facili-
14 ties, new facilities, program improvement or program change, envi-
15 ronmental protection, energy conservation, accreditation, facilities
16 for the physically disabled, and related projects including costs
17 incurred prior to April 1, 2003 subject to a plan developed by the
18 state university and approved by the director of the budget.
19 Notwithstanding any other law to the contrary, all or a portion of
20 the amounts hereby appropriated may be suballocated or transferred
21 to the state university construction fund for such purposes
22 (28RC0308) ... 25,000,000 (re. \$10,262,000)

23
24 Project Schedule

25		ESTIMATED	ESTIMATED
26		TOTAL STATE	50 PERCENT
27		& LOCAL SHARE	STATE SHARE
28	-----		
29	(thousands of dollars)		
30	Adirondack Community College	700	350
31	Broome County College	1,358	679
32	Cayuga Community College	634	317
33	Clinton Community College	452	226
34	Columbia-Greene Community College	376	188
35	Corning Community College	974	487
36	Dutchess Community College	1,518	759
37	Erie Community College	3,108	1,554
38	Fashion Institute of Technology	2,720	1,360
39	Finger Lakes Community College	1,084	542
40	Fulton-Montgomery Community College	516	258
41	Genesee Community College	1,036	518
42	Herkimer County Community College	754	377
43	Hudson Valley Community College	2,472	1,236
44	Jamestown Community College	880	440
45	Jefferson Community College	726	363
46	Mohawk Valley Community College	1,342	671
47	Monroe Community College	4,060	2,030
48	Nassau Community College	5,134	2,567
49	Niagara County Community College	1,292	646
50	North Country Community College	286	143
51	Onondaga Community College	1,932	966
52	Orange County Community College	1,236	618
53	Rockland Community College	1,524	762
54	Schenectady County Community College ...	790	395
55	Suffolk County Community College	4,372	2,186
56	Sullivan County Community College	380	190
57	Tompkins-Cortland Community College	806	403
58	Ulster County Community College	674	337
59	Westchester Community College	3,164	1,582

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	University-Wide		
2	For University-wide projects		
3	which may include, but are not		
4	limited to funding for a comm-		
5	unity college capital condition		
6	assessment study	3,700	1,850
7			-----
8	Total		25,000
9			=====
10			
11	State financial assistance to community colleges for alterations and		
12	improvements for technology including costs incurred prior to April		
13	1, 2003 subject to a plan developed by the state university and		
14	approved by the director of the budget. Notwithstanding any other		
15	law to the contrary, all or a portion of the amounts hereby appro-		
16	propriated may be suballocated or transferred to the state university		
17	construction fund for such purposes (28RT0308)		
18	10,000,000		(re. \$1,413,000)
19	An advance for state financial assistance to community colleges for		
20	alterations and improvements to various facilities including capital		
21	design, construction, acquisition, reconstruction, rehabilitation,		
22	equipment and personal service costs; for health and safety, preser-		
23	vation of facilities, new facilities, program improvement or program		
24	change, environmental protection, energy conservation, accredi-		
25	tation, facilities for the physically disabled, and related projects		
26	including costs incurred prior to April 1, 2003 subject to a plan		
27	developed by the state university and approved by the director of		
28	the budget. Notwithstanding any other law to the contrary, all or a		
29	portion of the amounts hereby appropriated may be suballocated or		
30	transferred to the state university construction fund for such		
31	purposes (28FC0308) ...	175,000,000	(re. \$40,000,000)
32			

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
39	Adirondack Community College	2,500
40	For university-wide projects which	
41	may include, but are not limited to:	
42	-Humanities Building expansion	
43	-Student Center and Randles Hall	
44	renovation	
45	-Eisenhart Hall renovation	
46	Broome Community College	4,800
47	For university-wide projects which	
48	may include, but are not limited to:	
49	-Parking lot relocation and repair	
50	-Boiler replacement	
51	-Student Center expansion	
52	Cayuga Community College	2,300
53	For university-wide projects which	
54	may include, but are not limited to:	
55	-Mechanical and electrical improve-	
56	ments	
57	-Roof repair	
58	-HVAC System improvements	
59	Clinton Community College	1,600
60	For university-wide projects which	
61	may include, but are not limited to:	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	-Campus Master Plan update		
2	-Emergency Generator replacement		
3	-Stucco repair		
4	Columbia-Greene Community College	2,800	1,400
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Master plan update		
8	-Kiln Building construction		
9	-Water Tank Rehabilitation		
10	Corning Community College	7,000	3,500
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Health and Safety renovations		
14	-Gymnasium renovations		
15	-Learning Center roof replacement		
16	Dutchess Community College	10,800	5,400
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Property acquisition		
20	-Master plan development		
21	-Brown Hall renovations		
22	Erie Community College	21,800	10,900
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Dental Hygiene Clinic renovations		
26	-Masonry restoration		
27	-Heating Plant renovations		
28	Fashion Institute of Technology	19,200	9,600
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Fire alarm and sprinkler upgrade		
32	-Turbine retrofit		
33	-Instructional space addition		
34	Finger Lakes Community College	7,600	3,800
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Auditorium & Performing Arts		
38	Program Facility		
39	-Student Center Facility		
40	-Wellness Center Facility		
41	Fulton-Montgomery Community College ..	3,800	1,900
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Campus Fire Alarms integration		
45	-Library & Comm Arts Bldg connection		
46	-Exterior Lighting and Security Cameras		
47	Genesee Community College	7,400	3,700
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Update Main Building Mechanical		
51	Systems		
52	-Pool Dehumidification System		
53	replacement		
54	-Smart Classrooms construction		
55	Herkimer County Community College	5,400	2,700
56	For university-wide projects which		
57	may include, but are not limited to:		
58	-Athletic Complex Master Plan		
59	-Library roof replacement		
60	-Track Facility improvement		
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS		2014-15	
1	Hudson Valley Community College	17,512	8,756
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Campus Center Rehab		
5	-Acad/Admin Bldg construction		
6	-Loop Road renovation		
7	Jamestown Community College	6,200	3,100
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Hamilton Collegiate Center		
11	Improvements		
12	-Central Heating Plant renovations		
13	-Gymnasium improvements		
14	Jefferson Community College	5,200	2,600
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Dewey Library renovation		
18	-McVean College Center A/C		
19	-Guthrie Science/Engr Building		
20	renovation		
21	Mohawk Valley Community College	9,600	4,800
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Rome Campus Master Plan update		
25	-Campus-wide Road Drainage, Walk-		
26	ways, and Signage improvements		
27	-Athletic Facilities Master Plan		
28	(Ice Arena, Field House) update		
29	Monroe Community College	28,388	14,194
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Advanced Training & Ed Center		
33	construction		
34	-Building 9 Renovation for		
35	training and education		
36	-Health and Safety renovations		
37	Nassau Community College	36,000	18,000
38	For university-wide projects which		
39	may include, but are not limited to:		
40	-Emergency Generator upgrade		
41	-HVAC upgrade		
42	-Library Renovation		
43	Niagara County Community College	9,200	4,600
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Cafeteria Floor replacement		
47	-Campus Signage upgrade		
48	-Emergency System upgrade		
49	North Country Community College	2,200	1,100
50	For university-wide projects which		
51	may include, but are not limited to:		
52	-Classroom renovations		
53	-Hodson Hall roof replacement		
54	-Campus Master Plan update		
55	Onondaga Community College	13,600	6,800
56	For university-wide projects which		
57	may include, but are not limited to:		
58	-Coyle Building elevator renovations		
59	-Security System upgrade		
60	-Signage improvements		
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2014-15
1 Orange County Community College	8,800	4,400
2 For university-wide projects which		
3 may include, but are not limited to:		
4 -Bio-Tech Facility upgrades		
5 -Cooling Tower replacement		
6 -Retaining wall repair		
7 Rockland Community College	10,800	5,400
8 For university-wide projects which		
9 may include, but are not limited to:		
10 -Master Plan update		
11 -Student Union/Library HVAC		
12 renovations		
13 -Elevator upgrades		
14 Schenectady County Community College .	5,600	2,800
15 For university-wide projects which		
16 may include, but are not limited to:		
17 -Boiler Replacement		
18 -Van Curler Room renovations		
19 -Property acquisition		
20 Suffolk County Community College	30,600	15,300
21 For university-wide projects which		
22 may include, but are not limited to:		
23 -Health & Safety projects		
24 -Roofs repairs		
25 -ADA Compliance		
26 Sullivan County Community College	2,800	1,400
27 For university-wide projects which		
28 may include, but are not limited to:		
29 -Paul Gerry Field House renovations		
30 -Window replacement		
31 -Student Union renovation		
32 Tompkins-Cortland Community College ..	5,800	2,900
33 For university-wide projects which		
34 may include, but are not limited to:		
35 -Sports Complex construction		
36 -Cyber Cafe/Student Event Area		
37 construction		
38 -Infrastructure repairs		
39 Ulster County Community College	4,800	2,400
40 For university-wide projects which		
41 may include, but are not limited to:		
42 -Master Plan update		
43 -Gymnasium rehabilitation		
44 -Parking lots, roads and side-		
45 walk repairs		
46 Westchester Community College	22,200	11,100
47 For university-wide projects which		
48 may include, but are not limited to:		
49 -Academic Building renovation		
50 -Instructional Building construction		
51 -Student Center improvements/		
52 expansion		
53 Systemwide	22,500	11,250
54 For university-wide projects which		
55 may include, but are not limited to:		
56 -program improvement		
57		-----
58 Total		175,000
59		=====
60		

THRUWAY AUTHORITY

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	2,000,000	10,116,000
8	-----	-----
9 All Funds	2,000,000	10,116,000
10	=====	=====

11
 12 CANAL DEVELOPMENT PROGRAM (CCP) 2,000,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 New York State Canal System Development Fund
 17 Canals and Waterways Purpose

18
 19 For the maintenance, construction, recon-
 20 struction, development or promotion of the
 21 New York State Canal System in accordance
 22 with the provisions of section 92-u of the
 23 state finance law including the payment of
 24 liabilities incurred prior to April 1,
 25 2014 (55011416) 2,000,000
 26

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 CANAL DEVELOPMENT PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 New York State Canal System Development Fund
5 Canals and Waterways Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For the maintenance, construction, reconstruction, development or
9 promotion of the New York State Canal System in accordance with the
10 provisions of section 92-u of the state finance law including the
11 payment of liabilities incurred prior to April 1, 2013 (55011316)
12 ... 2,000,000 (re. \$2,000,000)
13
14 By chapter 54, section 1, of the laws of 2012:
15 For the maintenance, construction, reconstruction, development or
16 promotion of the New York State Canal System in accordance with the
17 provisions of section 92-u of the state finance law including the
18 payment of liabilities incurred prior to April 1, 2012 (55011216)
19 ... 2,000,000 (re. \$2,000,000)
20
21 By chapter 54, section 1, of the laws of 2011:
22 For the maintenance, construction, reconstruction, development or
23 promotion of the New York State Canal System in accordance with the
24 provisions of section 92-u of the state finance law including the
25 payment of liabilities incurred prior to April 1, 2011 (55011116)
26 ... 2,000,000 (re. \$2,000,000)
27
28 By chapter 55, section 1, of the laws of 2010:
29 For the maintenance, construction, reconstruction, development or
30 promotion of the New York State Canal System in accordance with the
31 provisions of section 92-u of the state finance law including the
32 payment of liabilities incurred prior to April 1, 2010 (55011016)
33 ... 2,000,000 (re. \$2,000,000)
34
35 By chapter 55, section 1, of the laws of 2009:
36 For the maintenance, construction, reconstruction, development or
37 promotion of the New York State Canal System in accordance with the
38 provisions of section 92-u of the state finance law including the
39 payment of liabilities incurred prior to April 1, 2009 (55010916)
40 ... 2,000,000 (re. \$2,000,000)
41
42 By chapter 55, section 1, of the laws of 2008:
43 For the maintenance, construction, reconstruction, development or
44 promotion of the New York State Canal System in accordance with the
45 provisions of section 92-u of the state finance law including the
46 payment of liabilities incurred prior to April 1, 2008 (55010816)
47 ... 2,000,000 (re. \$116,000)
48

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other 3,043,272,000	5,750,401,000
8	Capital Projects Funds - Federal ... 2,006,000,000	7,305,829,000
9	Special Revenue Funds - Other 18,319,000	351,327,000
10	Fiduciary Funds 50,000,000	377,247,000
11		-----
12	All Funds 5,117,591,000	13,784,804,000
13		=====

14

15 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000

16 -----

17

18 Capital Projects Funds - Other

19 Dedicated Highway and Bridge Trust Fund

20 Aviation Purpose

21

22 For state aid to municipal corporations,
 23 private airports as authorized by section
 24 14-h of the transportation law and for
 25 payment of the cost of projects at Stewart
 26 and Republic Airports, for the acquisi-
 27 tion, construction, reconstruction, and
 28 improvement of airport or aviation capital
 29 projects, including the acquisition of
 30 real property and liabilities incurred
 31 prior to April 1, 2014.
 32 Prior to requesting approval of a certif-
 33 icate of approval of availability for
 34 moneys appropriated, the commissioner of
 35 transportation shall certify that each
 36 airport or aviation project progressed
 37 under the program, other than state owned
 38 airports, has received federal approval
 39 and the federally authorized level of
 40 financial assistance (17231414) 4,000,000

41

42 ENGINEERING SERVICES PROGRAM (CCP) 18,319,000

43 -----

44

45 Special Revenue Funds - Other

46 Miscellaneous Special Revenue Fund

47 New York Metropolitan Transportation Council Account

48 Preparation of Plans Purpose

49

50 For the continuing comprehensive transporta-
 51 tion planning and coordinated support
 52 undertaken as part of the united work
 53 programs of participating local planning
 54 or municipal agreements in accordance with
 55 grant agreements approved by the federal
 56 transit administration or the federal
 57 highway administration.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular (17N11430)		4,306,000
4	Temporary service (17N21430)		20,000
5	Holiday/overtime compensation (17N31430) ...		1,000
6			
7		NONPERSONAL SERVICE	
8			
9	Supplies and materials (17N41430)		177,000
10	Travel (17N51430)		266,000
11	Contractual services (17N61430)		9,992,000
12	Equipment (17N71430)		981,000
13	Fringe benefits (17N81430)		2,454,000
14	Indirect costs (17N91430)		122,000
15			
16	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)		2,000,000,000
17			-----

18
19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 Federal Aid Highways Purpose
22

23 For the federal share, from any federal
24 agency under any federal program, of state
25 transportation projects including but not
26 limited to construction, reconstruction,
27 reconditioning and preservation, operating
28 costs as provided for in the moving ahead
29 for progress in the 21st century legisla-
30 tion and related prior and successive
31 federal legislation, design-build projects
32 including the engineering costs associated
33 with such projects, and the payment of
34 liabilities incurred prior to April 1,
35 2014.

36 Notwithstanding the provisions of section 38
37 of the highway law, section 136-a of the
38 state finance law, section 359 of the
39 public authorities law, section 7210 of
40 the education law, and section 17 of part
41 F of chapter 56 of the laws of 2011, and
42 in conformity with the requirements of
43 sections 1-16 of part F of chapter 56 of
44 the laws of 2011 as enacted (hereinafter
45 referred to as "part F"), this appropri-
46 ation may be used by the department of
47 transportation for design-build contracts
48 (as defined in part F) executed on or
49 after April 1, 2014 through March 31, 2015
50 for capital projects (as defined in part
51 F) related to the state's physical
52 infrastructure, provided that for the
53 contracts executed by the department of
54 transportation, the total cost of each
55 such project shall not be less than
56 \$1,200,000 (17031420) 1,600,000,000

57 For the federal share, from any federal
58 agency under any federal program, of the
59 acquisition of property for state
60 transportation projects including but not
61 limited to construction, reconstruction,
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1	reconditioning and preservation, including	
2	the payment of liabilities incurred prior	
3	to April 1, 2014 (17RW1420)	50,000,000
4	For reimbursements to the dedicated highway	
5	and bridge trust fund of the department of	
6	transportation, of the federal share of	
7	engineering costs, including fringe	
8	benefits, personal services, and	
9	nonpersonal services, for activities	
10	including but not limited to the prepara-	
11	tion of designs, plans, specifications and	
12	estimates; construction management and	
13	supervision; and appraisals, surveys,	
14	testing, and environmental impact state-	
15	ments for transportation projects, the	
16	payment of liabilities incurred prior to	
17	April 1, 2014 and other such purposes as	
18	specified in section 89-b of the state	
19	finance law as amended (17EG1420)	225,000,000
20	For reimbursements to the dedicated highway	
21	and bridge trust fund of the department of	
22	transportation, of the federal share of	
23	engineering costs, including the contract	
24	services provided by private firms, for	
25	activities including but not limited to	
26	the preparation of designs, plans,	
27	specifications and estimates; construction	
28	management and supervision; and apprais-	
29	als, surveys, testing, and environmental	
30	impact statements for transportation	
31	projects, the payment of liabilities	
32	incurred prior to April 1, 2014 and other	
33	such purposes as specified in section 89-b	
34	of the state finance law as amended	
35	(17EC1420)	125,000,000
36		
37	FEDERAL AIRPORT OR AVIATION (CCP)	6,000,000
38		-----

39
40 Capital Projects Funds - Federal
41 Federal Capital Projects Fund
42 Aviation Purpose
43

44 For payment by the state of the federal
45 share of the cost, including payment of
46 liabilities incurred prior to April 1,
47 2014, of construction, reconstruction,
48 alteration and rehabilitation of airport
49 and aviation facilities at Republic
50 airport, including the cost of acquisition
51 of real property, the acquisition of
52 equipment and other related incidental
53 expenses thereto and for the federal share
54 of consultant services in carrying out
55 federally approved aviation studies.
56 Within the amount appropriated herein,
57 authorization is granted to the department
58 of transportation to enter into all neces-
59 sary contracts and agreements, subject to
60 the approval of the director of the budg-
61 et, to carry out the purposes of this
62 appropriation.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1 Prior to requesting a certificate of
2 approval of availability for any of the
3 moneys authorized herein, the commissioner
4 of transportation shall certify to the
5 director of the budget that the federal
6 government has agreed to finance the
7 federal share of the project. However with
8 the approval of the director of the budg-
9 et, projects may be designed prior to
10 federal approval upon the written assur-
11 ance by the commissioner of transportation
12 that federal funds are likely to be forth-
13 coming (17521414) 6,000,000
14
15 MAINTENANCE FACILITIES (CCP) 18,165,000
16 -----
17
18 Capital Projects Funds - Other
19 Dedicated Highway and Bridge Trust Fund
20 Highway Maintenance Facilities Purpose
21
22 For the preparation of designs, plans, spec-
23 ifications and estimates, for the acquisi-
24 tion, alterations, and rehabilitation of
25 existing facilities, for the acquisition
26 of land and construction of new facilities
27 for highway maintenance purposes, for the
28 contract engineering services provided by
29 private firms, including the payment of
30 liabilities incurred prior to April 1,
31 2014 (17251413) 15,965,000
32
33 Capital Projects Funds - Other
34 Dedicated Highway and Bridge Trust Fund
35 Preparation of Plans Purpose
36
37 For payment to the design and construction
38 management account of the centralized
39 services fund of the New York state office
40 of general services for the purpose of
41 preparation and review of plans, specifi-
42 cations, estimates, services, construction
43 management and supervision, inspection,
44 studies, appraisals, surveys, testing and
45 environmental impact statements, including
46 the payment of liabilities incurred prior
47 to April 1, 2014 (17D11430) 2,200,000
48
49 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 54,330,000
50 -----
51
52 Capital Projects Funds - Other
53 Dedicated Highway and Bridge Trust Fund
54 Rail Service Preservation Purpose
55
56 Notwithstanding the provisions of section
57 89-b of the state finance law, for the
58 construction and improvement of passenger
59 and rail freight projects including, but
60 not limited to, the acquisition,
61 construction, reconstruction, improvement
62 or rehabilitation of any railroad capital

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1 facility and any capital improvement used
2 in connection herewith, and for the acqui-
3 sition of real property or interests in
4 real property required or expected to be
5 required therefor (17161441) 10,000,000
6 Notwithstanding the provisions of section
7 89-b of the state finance law, for
8 contractual agreements entered into for
9 rail passenger service (17171441) 44,330,000
10
11 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
12 -----
13
14 Fiduciary Funds
15 Miscellaneous New York State Agency Fund
16 Highway Costs Improvement Accounts
17 Non-Federal Aided Highway Purpose
18
19 For that portion of liabilities incurred by
20 the department of transportation on behalf
21 of entities other than state departments
22 or agencies pursuant to the highway law or
23 transportation law (17501422) 50,000,000
24
25 NEW YORK WORKS (CCP) 225,000,000
26 -----
27
28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Non-Federal Aided Highway Purpose
31
32 For the payment of the costs, including the
33 payment of liabilities incurred prior to
34 April 1, 2014, of state highways, park-
35 ways, bridges, the New York State Thruway,
36 Indian reservation roads, and facilities,
37 including work appurtenant and ancillary
38 thereto. Project costs funded from this
39 appropriation may include but shall not be
40 limited to construction, reconstruction,
41 reconditioning and preservation, and the
42 acquisition of property, and for engineer-
43 ing services, including personal services,
44 nonpersonal services, fringe benefits, and
45 the contract services provided by private
46 firms, and including but not limited to
47 the preparation of designs, plans, spec-
48 ifications and estimates; construction
49 management and supervision; and
50 appraisals, surveys, testing and environ-
51 mental impact statements for transporta-
52 tion projects.
53 Notwithstanding the provisions of section 38
54 of the highway law, section 136-a of the
55 state finance law, section 359 of the
56 public authorities law, section 7210 of
57 the education law, and section 17 of part
58 F of chapter 56 of the laws of 2011, and
59 in conformity with the requirements of
60 sections 1-16 of part F of chapter 56 of
61 the laws of 2011 as enacted (hereinafter
62 referred to as "part F"), this appropri-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1 ation may be used by the department of
 2 transportation for design-build contracts
 3 (as defined in part F) executed on or
 4 after April 1, 2014 through March 31, 2015
 5 for capital projects (as defined in part
 6 F) related to the state's physical
 7 infrastructure, provided that for the
 8 contracts executed by the department of
 9 transportation, the total cost of each
 10 such project shall not be less than
 11 \$1,200,000 (17191422) 155,000,000

12 For the payment of the costs, including the
 13 payment of liabilities incurred prior to
 14 April 1, 2014, of rail, aviation, mass
 15 transit, and other transportation proj-
 16 ects, including work appurtenant and
 17 ancillary thereto. Project costs funded
 18 from this appropriation may include but
 19 shall not be limited to construction,
 20 reconstruction, reconditioning and preser-
 21 vation, and the acquisition of property,
 22 and for engineering services, including
 23 personal services, nonpersonal services,
 24 fringe benefits, and the contract services
 25 provided by private firms, and including
 26 but not limited to the preparation of
 27 designs, plans, specifications and
 28 estimates; construction management and
 29 supervision; and appraisals, surveys,
 30 testing and environmental impact state-
 31 ments for transportation projects
 32 (17251422) 25,000,000

33
 34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Preparation of Plans Purpose

37
38 Design and Construction

39
 40 For engineering services, including personal
 41 services, nonpersonal services, fringe
 42 benefits, and the contract services
 43 provided by private firms, and including
 44 but not limited to the preparation of
 45 designs, plans, specifications and esti-
 46 mates; construction management and super-
 47 vision; and appraisals, surveys, testing,
 48 and environmental impact statements for
 49 transportation projects (17551430) 45,000,000

50
 51 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,817,280,000

52
 53
 54 Capital Projects Funds - Other
 55 Dedicated Highway and Bridge Trust Fund
 56 Highway Maintenance Purpose

57
 58 For the payment of costs, including the
 59 payment of liabilities incurred prior to
 60 April 1, 2014, of snow and ice control on
 61 state highways and preventive maintenance
 62 on state roads and bridges as defined in

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1	paragraph (a) of subdivision 1 of section	
2	10-d of the highway law, including	
3	personal services, nonpersonal services,	
4	fringe benefits and contractual services	
5	provided by private firms and municipi-	
6	palities, but not including the costs of	
7	heavy equipment.	
8	Personal service (170114HM)	249,824,000
9	Nonpersonal service (170414HM)	222,000,000
10	Fringe benefits (170814HM)	142,051,000
11	Indirect costs (170914HM)	6,996,000
12	For the payment of the costs of heavy equip-	
13	ment, including the payment of liabilities	
14	incurred prior to April 1, 2014.	
15	Nonpersonal service (170514HM)	40,000,000

16 Capital Projects Funds - Other
 17 Dedicated Highway and Bridge Trust Fund
 18 Non-Federal Aided Highway Purpose
 19
 20

21 For the payment of the costs, including the
 22 payment of liabilities incurred prior to
 23 April 1, 2014, of state highways, park-
 24 ways, bridges, the New York State Thruway,
 25 Indian reservation roads, and facilities
 26 for which the responsibility is vested
 27 with the state department of transporta-
 28 tion including work appurtenant and ancil-
 29 lary thereto, for the state share of
 30 federally authorized high speed rail
 31 improvement projects, and for the cost of
 32 administrative services of the department
 33 of transportation and the cost of services
 34 provided by private firms; including the
 35 costs of preventive maintenance on state
 36 roads and bridges as defined in paragraph
 37 (a) of subdivision 1 of section 10-d of
 38 the highway law for contractual preventive
 39 maintenance services provided by private
 40 firms; and including but not limited to
 41 the preparation of designs, plans, spec-
 42 ifications and estimates; construction
 43 management and supervision, and
 44 appraisals, surveys, testing and environ-
 45 mental impact statements for transporta-
 46 tion projects. Project costs funded from
 47 this appropriation may include but shall
 48 not be limited to construction, recon-
 49 struction, reconditioning and preserva-
 50 tion, and preventive maintenance. Up to
 51 \$5,000,000 of this appropriation may be
 52 used for traffic maintenance and traffic
 53 protection services provided by the divi-
 54 sion of state police.

55 With the approval of the director of the
 56 budget, the commissioner of transportation
 57 is authorized to enter into agreements
 58 with any municipality to finance local
 59 bridge projects through state non-federal-
 60 ly aided highway funds appropriated herein
 61 when the use of federal aid funds for such
 62 local bridge projects would not be cost

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1 effective and the federal aid and state
 2 matching funds saved as a result of the
 3 use of nonfederal aid funds for local
 4 bridge projects are made available for
 5 bridge projects on the state highway
 6 system. The total amount of non-federally
 7 aided highway funds made available for
 8 local bridge projects from this appropri-
 9 ation shall not exceed \$2,500,000 in state
 10 fiscal year 2014-15.

11 Notwithstanding the provisions of section 38
 12 of the highway law, section 136-a of the
 13 state finance law, section 359 of the
 14 public authorities law, section 7210 of
 15 the education law, and section 17 of part
 16 F of chapter 56 of the laws of 2011, and
 17 in conformity with the requirements of
 18 sections 1-16 of part F of chapter 56 of
 19 the laws of 2011 as enacted (hereinafter
 20 referred to as "part F"), this appropri-
 21 ation may be used by the department of
 22 transportation for design-build contracts
 23 (as defined in part F) executed on or
 24 after April 1, 2014 through March 31, 2015
 25 for capital projects (as defined in part
 26 F) related to the state's physical
 27 infrastructure, provided that for the
 28 contracts executed by the department of
 29 transportation, the total cost of each
 30 such project shall not be less than
 31 \$1,200,000.

32 Personal service (17011422)	6,000,000
33 Nonpersonal service (17041422)	19,000,000
34 Capital projects (17081422)	482,079,000

35 For the payment of the costs, including the
 36 payment of liabilities incurred prior to
 37 April 1, 2014, of the acquisition of prop-
 38 erty related to construction, recon-
 39 struction, reconditioning and preserva-
 40 tion, and preventive maintenance of state
 41 highways, parkways, bridges, the New York
 42 State Thruway, Indian reservation roads,
 43 and facilities for which the responsibil-
 44 ity is vested with the state department of
 45 transportation.

46 Capital projects (17091422)	27,690,000
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47
 48 Capital Projects Funds - Other
 49 Dedicated Highway and Bridge Trust Fund
 50 Preparation of Plans Purpose

51
 52 Capital Project Management and Traffic and Safety

53
 54 For capital project management and traffic
 55 and safety, including personal services,
 56 nonpersonal services, fringe benefits, and
 57 the contract services provided by private
 58 firms.

59 Personal service (17P11430)	40,295,000
60 Nonpersonal service (17P41430)	117,000
61 Fringe benefits (17P81430)	22,569,000
62 Indirect costs (17P91430)	1,253,000

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1	Department Management and Administration	
2		
3	For department management and administration	
4	including personal services, nonpersonal	
5	services, fringe benefits and the contract	
6	services provided by private firms.	
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority and the IT Interchange	
10	and Transfer Authority as defined in the	
11	2014-15 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14	deemed fully incorporated herein and a	
15	part of this appropriation as if fully	
16	stated.	
17	Personal service (17A11430)	30,151,000
18	Nonpersonal service (17A41430)	27,982,000
19	Fringe benefits (17A81430)	17,143,000
20	Indirect costs (17A91430)	844,000
21		
22	Design and Construction	
23		
24	For engineering services, including personal	
25	services, nonpersonal services, and fringe	
26	benefits, including, but not limited to,	
27	the preparation of designs, plans, spec-	
28	ifications and estimates; construction	
29	management and supervision; and	
30	appraisals, surveys, testing, and environ-	
31	mental impact statements for transporta-	
32	tion projects, and for suballocation of	
33	\$175,000 to the office of the inspector	
34	general.	
35	Personal service (17E11430)	199,642,000
36	Nonpersonal service (17E41430)	10,159,000
37	Fringe benefits (17E81430)	111,819,000
38	Indirect costs (17E91430)	6,209,000
39	For the costs of the contract services	
40	provided by private firms including, but	
41	not limited to, the preparation of	
42	designs, plans, specifications and esti-	
43	mates; construction management and super-	
44	vision; and appraisals, surveys, testing,	
45	and environmental impact statements for	
46	transportation projects.	
47	Nonpersonal service (17EP1430)	118,015,000
48		
49	Real Estate	
50		
51	For real estate services, including personal	
52	services, nonpersonal services, fringe	
53	benefits and the contract services	
54	provided by private firms.	
55	Personal service (17R11430)	11,337,000
56	Nonpersonal service (17R41430)	170,000
57	Fringe benefits (17R81430)	6,350,000
58	Indirect costs (17R91430)	353,000
59		
60	Capital Projects Funds - Other	
61	Dedicated Highway and Bridge Trust Fund	
62	Public Transportation Purpose	

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1	Bus Safety	
2		
3	For bus safety, including personal services	
4	and fringe benefits.	
5	Personal service (170114PT)	5,906,000
6	Fringe benefits (170814PT)	3,359,000
7	Indirect costs (170914PT)	166,000
8		
9	Motor Carrier Safety	
10		
11	For motor carrier safety, including personal	
12	services, nonpersonal services, and fringe	
13	benefits.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2014-15 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated.	
24	Personal service (172114PT)	2,949,000
25	Nonpersonal service (172414PT)	1,905,000
26	Fringe benefits (172814PT)	1,678,000
27	Indirect costs (172914PT)	83,000
28		
29	Rail Safety	
30		
31	For rail safety, including personal	
32	services, nonpersonal services, and fringe	
33	benefits.	
34	Personal service (171114PT)	702,000
35	Nonpersonal service (171414PT)	66,000
36	Fringe benefits (171814PT)	399,000
37	Indirect costs (171914PT)	19,000
38		
39	OTHER TRANSPORTATION AID (CCP).....	924,497,000
40		-----
41		
42	Capital Projects Funds - Other	
43	Capital Projects Fund	
44	Highway Aid Purpose	
45		
46	For capital grants to municipalities under	
47	the municipal streets and highways program	
48	for repayment of eligible costs of federal	
49	aid municipal street and highway projects	
50	pursuant to section 15 of chapter 329 of	
51	the laws of 1991, as added by section 9 of	
52	chapter 330 of the laws of 1991, as	
53	amended. The department of transportation	
54	shall provide such information to the	
55	municipalities as may be necessary to	
56	maintain the federal tax exempt status of	
57	any bonds, notes, or other obligations	
58	issued by such municipalities to provide	
59	for the non-federal share of the cost of	
60	projects pursuant to chapter 330 of the	
61	laws of 1991 or section 80-b of the	
62	highway law (17MA1421)	39,700,000

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1 For capital grants to municipalities
 2 pursuant to annual program authorizations
 3 enacted and effective prior to April 1,
 4 2014 under the municipal streets and
 5 highways program for repayment of eligible
 6 costs of federal aid municipal street and
 7 highway projects pursuant to section 15 of
 8 chapter 329 of the laws of 1991, as added
 9 by section 9 of chapter 330 of the laws of
 10 1991, as amended. The department of
 11 transportation shall provide such
 12 information to the municipalities as may
 13 be necessary to maintain the federal tax
 14 exempt status of any bonds, notes, or
 15 other obligations issued by such
 16 municipalities to provide for the non-
 17 federal share of the cost of projects
 18 pursuant to chapter 330 of the laws of
 19 1991 or section 80-b of the highway law
 20 (17MR1421) 240,000,000

21 For capital grants to municipalities under
 22 the consolidated local street and highway
 23 improvement program:

24 The sum of \$379,300,000 to counties, cities,
 25 towns and villages for reimbursement of
 26 eligible costs of local highway and bridge
 27 projects pursuant to sections 16 and 16-a
 28 of chapter 329 of the laws of 1991, as
 29 added by section 9 of chapter 330 of the
 30 laws of 1991, as amended. For the purposes
 31 of computing allocations to municipal-
 32 ities, the amount distributed pursuant to
 33 section 16 of chapter 329 of the laws of
 34 1991 shall be deemed to be \$125,540,000.
 35 The amount distributed pursuant to section
 36 16-a of chapter 329 of the laws of 1991
 37 shall be deemed to be \$253,760,000.
 38 Notwithstanding the provisions of any
 39 general or special law, the amounts deemed
 40 distributed in accordance with section 16
 41 of chapter 329 of the laws of 1991 shall
 42 be adjusted so that such amounts will not
 43 be less than 86.579 percent of the
 44 "funding level" as defined in subdivision
 45 5 of section 10-c of the highway law for
 46 each such municipality. In order to
 47 achieve the objectives of section 16 of
 48 chapter 329 of the laws of 1991, to the
 49 extent necessary, the amounts in excess of
 50 86.579 percent of the funding level to be
 51 deemed distributed to each municipality
 52 under this subdivision shall be reduced in
 53 equal proportion.

54 The sum of \$58,797,000 to municipalities for
 55 reimbursement of eligible costs of local
 56 highway and bridge projects pursuant to
 57 sections 16 and 16-a of chapter 329 of the
 58 laws of 1991, as added by section 9 of
 59 chapter 330 of the laws of 1991, as
 60 amended. For the purposes of computing
 61 allocations to municipalities, the amount
 62 distributed pursuant to section 16 of

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1 chapter 329 of the laws of 1991 shall be
2 deemed to be \$19,460,000. The amount
3 distributed pursuant to section 16-a of
4 chapter 329 of the laws of 1991 shall be
5 deemed to be \$39,337,000. Notwithstanding
6 the provisions of any general or special
7 law, the amounts deemed distributed in
8 accordance with section 16 of chapter 329
9 of the laws of 1991 shall be adjusted so
10 that such amounts will not be less than
11 13.421 percent of the "funding level" as
12 defined in subdivision 5 of section 10-c
13 of the highway law for each such
14 municipality. In order to achieve the
15 objectives of section 16 of chapter 329 of
16 the laws of 1991, to the extent necessary,
17 the amounts in excess of 13.421 percent of
18 the funding level to be deemed distributed
19 to each municipality under this paragraph
20 shall be reduced in equal proportion. To
21 the extent that the total of remaining
22 payment allocations calculated herein
23 varies from \$58,797,000, the payment
24 amounts to each locality shall be adjusted
25 by a uniform percentage so that the total
26 payments equal \$58,797,000.

27 Payments shall be made on the fifteenth day
28 of June, September, December and March
29 (17CH1421) 438,097,000

30 For capital grants to municipalities
31 pursuant to annual program authorizations
32 enacted and effective prior to April 1,
33 2014, in relation to the consolidated
34 local street and highway improvement
35 program in section 10-c of the highway law
36 and sections 16 and 16-a of chapter 329 of
37 the laws of 1991. Notwithstanding any
38 contrary provision of law contained in
39 such annual program authorization,
40 payments pursuant to this appropriation
41 shall be made from the state capital
42 projects fund.

43 Payments shall be made on the fifteenth day
44 of June, September, December and March
45 (17CR1421) 156,000,000

46 For capital grants to municipalities
47 pursuant to annual program authorizations
48 enacted and effective prior to April 1,
49 2014, in relation to the suburban highway
50 improvement program in sections 10-f and
51 10-g of the highway law. Notwithstanding
52 any contrary provision of law contained in
53 such annual program authorization,
54 payments pursuant to this appropriation
55 shall be made from the state capital
56 projects fund (17SH1421) 1,700,000

57 For capital grants to municipalities
58 pursuant to annual program authorizations
59 enacted and effective prior to April 1,
60 2014, in relation to the multi-modal
61 program in section 14-k of the
62 transportation law. Notwithstanding any

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1 contrary provision of law contained in
2 such annual program authorization,
3 payments pursuant to this appropriation
4 shall be made from the state capital
5 projects fund.

6 Provided, however, that notwithstanding
7 anything to the contrary found within any
8 law or memorandum of understanding: (A) no
9 contract or grant agreement requested by a
10 member of the legislature (which for
11 purposes of this appropriation shall be
12 deemed to be a member of the legislature
13 that submits, either verbally or in
14 writing, a request for a contract or grant
15 agreement to either the Speaker of the
16 Assembly, the Chair of the Assembly Ways
17 and Means Committee, the Temporary
18 President and Majority Leader of the
19 Senate, or the Chair of the Senate Finance
20 Committee, and who shall be hereinafter
21 referred to as a "legislative sponsor")
22 shall be executed on or after April 1,
23 2014 through March 31, 2015 that is funded
24 by this appropriation, unless all of the
25 following additional conditions are
26 satisfied: (1) each legislative sponsor of
27 such contract or grant agreement submits
28 a written declaration to the director of
29 the division of the budget, signed and
30 attested to by such sponsor under the
31 penalty of perjury, that (a) the requested
32 contract or grant agreement is for a
33 lawful purpose and that all funds expended
34 pursuant to the terms of the contract or
35 grant agreement are intended to be used
36 and will be used solely and directly for
37 the public purpose or purposes specified
38 in the contract or grant agreement, and
39 (b) the legislative sponsor, the
40 legislative sponsor's spouse, the natural
41 or adopted descendants of the legislative
42 sponsor or of the legislative sponsor's
43 spouse, any sibling of the legislative
44 sponsor or of the legislative sponsor's
45 spouse, any person sharing the home of
46 any of the foregoing, or any staff member,
47 employee, or agent of the legislative
48 sponsor has (i) no financial interest,
49 direct or indirect, in connection with the
50 requested contract or grant agreement,
51 (ii) not received and will not receive any
52 financial benefit, either directly or
53 indirectly from the contractor or grantee
54 that is a party to the requested contract
55 or grant agreement, and (iii) no known
56 conflicts of interest as set forth in
57 Section 74 of the Public Officers Law in
58 connection with the requested contract or
59 grant agreement, and (2) the respective
60 house of the Legislature has, for each
61 requested contract or grant agreement,
62 posted on its public facing website for a

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1 period of at least thirty days commencing
2 from the date of such request: (a) the
3 legal name of the proposed contract or
4 grant recipient, including the Legislative
5 district in which such recipient resides
6 and a description of the project(s) such
7 contract or grant will be used for; (b)
8 the names of all legislative sponsors,
9 including each sponsor's district; (c) the
10 amount of funding requested; (d) the
11 proposed administering State agency or
12 public authority; and (e) the signed and
13 attested declaration referred to in clause
14 (1) above; and (B) Expenditures shall only
15 be made from this appropriation to pay for
16 obligations incurred under an executed
17 contract or grant agreement meeting the
18 requirements set forth in clause (A) above
19 if the respective house of the Legislature
20 has, for such executed contract or grant
21 agreement, continuously posted on its
22 public facing website the information
23 required in clause (A)(2) above from the
24 date of the request for such contract or
25 grant agreement through the date of
26 expenditure (17MM1421) 49,000,000
27

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1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

8 Capital Projects Funds - Other
9 Accelerated Capacity and Transportation Improvements Fund
10 Bond Proceeds Purpose

12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

22 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910)
47 2,530,000,000 (re. \$23,068,000)

49 AIRPORT OR AVIATION PROGRAM (CCP)

51 Capital Projects Funds - Other
52 Capital Projects Fund
53 Aviation Purpose

55 By chapter 54, section 1, of the laws of 1990:

56 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to

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1 the provisions of the rebuild New York through transportation
 2 infrastructure renewal bond act of 1983, in accordance with the
 3 schedule set forth below. The moneys hereby appropriated are to be
 4 made available for payment of state aid to municipal corporations
 5 including payment of liabilities incurred prior to April 1, 1990.
 6 The items shown in the project schedule below shall be for projects
 7 with a common purpose and may be interchanged without limitation
 8 subject to the approval of the director of the division of the budg-
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each airport or aviation project
 13 progressed under the program categories listed in the schedule below
 14 has received federal approval. Such certification shall report the
 15 amount of the federally authorized level of financial assistance
 16 (17239014) 2,800,000 (re. \$10,000)
 17

18 By chapter 54, section 1, of the laws of 1989, for:
 19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law, and to the depart-
 21 ment of transportation for the preparation of designs, plans, spec-
 22 ifications and estimates, for the contract engineering services
 23 provided by private firms, and for the acquisition, construction,
 24 reconstruction, and improvement of airport or aviation capital
 25 projects, including the acquisition of real property, pursuant to
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983, in accordance with the
 28 schedule set forth below. The moneys hereby appropriated are to be
 29 made available for payment of state aid to municipal corporations
 30 including payment of liabilities incurred prior to April 1, 1989.
 31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the division of the budg-
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule below
 39 has received federal approval and the amount of federally authorized
 40 level of financial assistance (17238914)
 41 2,800,000 (re. \$5,000)
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 44 262, section 1, of the laws of 1988:
 45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law, and to the depart-
 47 ment of transportation for the preparation of designs, plans, spec-
 48 ifications and estimates, for the contract engineering services
 49 provided by private firms, and for the acquisition, construction,
 50 reconstruction, and improvement of airport or aviation capital
 51 projects, including the acquisition of real property, pursuant to
 52 the provisions of the rebuild New York through transportation
 53 infrastructure renewal bond act of 1983, in accordance with the
 54 schedule set forth below. The moneys hereby appropriated are to be
 55 made available for payment of state aid to municipal corporations
 56 including payment of liabilities incurred prior to April 1, 1988.
 57 The items shown in the project schedule below shall be for projects
 58 with a common purpose and may be interchanged without limitation
 59 subject to the approval of the director of the division of the budg-
 60 et.
 61

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each airport or aviation project
 4 progressed under the program categories listed in the schedule below
 5 has received federal approval and the federally authorized level of
 6 financial assistance (17238814)
 7 10,400,000 (re. \$52,000)

8
 9 By chapter 54, section 1, of the laws of 1987:
 10 For state aid to municipal corporations and to the department of
 11 transportation for the preparation of designs, plans, specifications
 12 and estimates, for the contract engineering services provided by
 13 private firms, and for the acquisition, construction, recon-
 14 struction, and improvement of airport or aviation capital projects,
 15 including the acquisition of real property, pursuant to the
 16 provisions of the rebuild New York through transportation infras-
 17 tructure renewal bond act of 1983, in accordance with the schedule
 18 set forth below. The moneys hereby appropriated are to be made
 19 available for payment of state aid to municipal corporations includ-
 20 ing payment of liabilities incurred prior to April 1, 1987. The
 21 items shown in the project schedule below shall be for projects with
 22 a common purpose and may be interchanged without limitation subject
 23 to the approval of the director of the division of the budget.

24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner shall
 26 certify that each airport or aviation project progressed under the
 27 program categories listed in the schedule below has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17168714) 3,900,000 (re. \$183,000)

30
 31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 32 section 3, of the laws of 1988:
 33 For state aid to municipal corporations and to the department of
 34 transportation for the preparation of designs, plans, specifications
 35 and estimates, for the contract engineering services provided by
 36 private firms, and for the acquisition, construction, recon-
 37 struction, and improvement of airport or aviation capital projects,
 38 including the acquisition of real property, pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, in accordance with the schedule
 41 set forth below. The moneys hereby appropriated are to be made
 42 available for payment of state aid to municipal corporations includ-
 43 ing payment of liabilities incurred prior to April one, nineteen
 44 hundred eighty-six. The items shown in the project schedule below
 45 shall be for projects with a common purpose and may be interchanged
 46 without limitation subject to the approval of the director of the
 47 division of the budget.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner shall
 50 certify that each airport or aviation project progressed under the
 51 program categories listed in the schedule below has received federal
 52 approval and the federally authorized level of financial assistance
 53 (17238614) 5,100,000 (re. \$110,000)

54
 55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 56 section 3, of the laws of 1987:
 57 For payment of the costs, including the payment of liabilities
 58 incurred prior to April one, nineteen hundred eighty-six, for the
 59 preparation of designs, plans, specifications and estimates, for the
 60 construction, reconstruction, and improvement of airport or aviation
 61 capital projects, including infrastructure improvements at Stewart
 62 airport, for the costs of real property acquisition, contract engi-

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1 neering services provided by private firms, and other expenses
2 related thereto, pursuant to the transportation capital facilities
3 development act of nineteen hundred sixty-seven, notwithstanding any
4 inconsistent provisions of law.

5 No funds shall be allocated that are directly related to a private
6 facility until the commissioner of transportation enters into a
7 written agreement, subject to the approval of the director of the
8 budget, with such private entity providing that such entity is
9 committed to locate its facilities at Stewart airport and has
10 arranged financing for the costs of construction of such facilities.

11 Funds shall not be allocated from this appropriation for infrastruc-
12 ture improvements or other development purposes not directly related
13 to a private facility until the commissioner of transportation has
14 provided the director of the budget with the following projections
15 to support any such allocation of funds: (a) effect on Stewart
16 airport net operating revenues; (b) effect on new jobs for the state
17 of New York; and (c) effect on net revenues of amortization of state
18 capital expenditures.

19 The commissioner of transportation shall secure and use any federal
20 funds which are or may become available for the purposes of this
21 appropriation. Any such funds shall be used to reduce the state's
22 share of project costs for which federal funds become available
23 (17A18614) ... 19,500,000 (re. \$134,000)
24

25 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
26 section 3, of the laws of 1988:

27 For state aid to municipal corporations for the acquisition,
28 construction, reconstruction, and improvement of airport or aviation
29 capital projects, including the acquisition of real property, pursu-
30 ant to the transportation capital facilities development act of
31 nineteen hundred sixty-seven notwithstanding any inconsistent
32 provisions of law, in accordance with the schedule set forth below.
33 The moneys hereby appropriated are to be made available for payment
34 of state aid to municipal corporations including payment of liabil-
35 ities incurred prior to April one, nineteen hundred eighty-five, as
36 defined in the transportation capital facilities development act of
37 nineteen hundred sixty-seven. The items shown in the project sched-
38 ule below shall be for projects with a common purpose and may be
39 interchanged without limitation subject to the approval of the
40 director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17158514) 3,700,000 (re. \$726,000)
47

48 By chapter 54, section 1, of the laws of 1984:

49 For state aid to municipal corporations for the acquisition,
50 construction, reconstruction, and improvement of airport or aviation
51 capital projects, including the acquisition of real property, pursu-
52 ant to the transportation capital facilities development act of
53 nineteen hundred sixty-seven notwithstanding any inconsistent
54 provisions of law, in accordance with the schedule set forth below.
55 The moneys hereby appropriated are to be made available for payment
56 of state aid to municipal corporations including payment of liabil-
57 ities incurred prior to April one, nineteen hundred eighty-four, as
58 defined in the transportation capital facilities development act of
59 nineteen hundred sixty-seven.

60 Prior to requesting approval of a certificate of approval of avail-
61 ability for the moneys hereby appropriated, the commissioner shall
62 certify that each airport or aviation project progressed under the

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1 program categories listed in the schedule below has received federal
 2 approval and the federally authorized level of financial assistance
 3 (17178414) ... (re. \$313,000)

4
 5 REPUBLIC AND STEWART AIRPORTS

6
 7 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
 8 370, section 3, of the laws of 1982, and as amended by chapter 54,
 9 section 3, of the laws of 1986:

10 To the department of transportation, notwithstanding the provisions of
 11 title one of chapter seven hundred seventeen of the laws of nineteen
 12 hundred sixty-seven, as amended, or of any agreements entered into
 13 pursuant to such provisions (which agreements shall no longer be
 14 applicable to such projects), for one hundred percentum of the net
 15 project cost of the acquisition, construction, reconstruction and
 16 improvement, with expected federal aid as indicated, of airport or
 17 aviation capital projects in accordance with the schedule set forth
 18 below, including the completion of those of the said projects
 19 already commenced, which amount shall be available for the payment
 20 of liabilities incurred prior to April 1, 1971, provided that as to
 21 any project in the foregoing schedule which has not heretofore been
 22 authorized by the legislature in an appropriation act, no certifi-
 23 cate of approval of availability shall be issued until the commis-
 24 sioner of transportation has delivered to the director of the budget
 25 his certification that such project is consistent with the
 26 provisions of subdivision 1 of section 15 of the transportation law.
 27 The amount hereby appropriated is in addition to and supplemental to
 28 the amounts heretofore expended from the capital construction fund
 29 as part of the "net project cost" as set forth in the schedule
 30 below:

31
 32 AIRPORT OR AVIATION CAPITAL PROJECTS

33 project schedule

34	35	36	37	38	39
		COMPLETION	ESTIMATED	ADDITIONAL ESTIMATED FEDERAL SHARE	ADDITIONAL NET PROJECT COST
CAPITAL PROJECT	DATE	TOTAL COST			

				(thousands)	
41 To supplement the project					
42 appropriated by 320/23/71 as					
43 supplemented by 34/8/72, for					
44 the project reading:					
45 "Acquire and develop Republic					
46 Airport, including new					
47 hangars, administration					
48 building, and other capital					
49 improvements;					
50 acquire lands;					
51 close Zahn's Airport"	12/74	\$4,205	.....		\$4,205
52		-----			-----
53 Total		\$4,205			\$4,205
54		=====			=====

55
 56 Notwithstanding the provisions of any general or special law, no part
 57 of any such appropriation shall be available for the purposes desig-
 58 nated until a certificate of approval of availability shall have
 59 been issued by the director of the budget and a copy of such certifi-
 60 cate filed with the state comptroller, the chairman of the senate
 61 finance committee and the chairman of the assembly ways and means
 62 committee. Such certificate may be amended from time to time subject

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1 to the approval of the director of the budget and a copy of each
 2 such amendment shall be filed with the state comptroller, the chair-
 3 man of the senate finance committee and the chairman of the assembly
 4 ways and means committee.

5 The moneys hereby appropriated, when made available pursuant to a
 6 certificate of approval of availability, issued by the director of
 7 the budget, shall be paid from the capital construction fund on the
 8 audit and warrant of the state comptroller on vouchers approved by
 9 the commissioner of transportation or his duly designated officer
 10 (02412614) ... 4,205,000 (re. \$900,000)

11
 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

13
 14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Aviation Purpose

17
 18 By chapter 54, section 1, of the laws of 1991:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law and for payment of
 21 the state share of federally aided projects at Stewart and Republic
 22 Airports, for the acquisition, construction, reconstruction, and
 23 improvement of airport or aviation capital projects, including the
 24 acquisition of real property, pursuant to the transportation capital
 25 facilities development act of 1967 notwithstanding any inconsistent
 26 provisions of law, in accordance with the schedule set forth below.
 27 The moneys hereby appropriated are to be made available for payment
 28 of state aid to municipal corporations, private airports as author-
 29 ized by section 14-h of the transportation law and for payment of
 30 the state share of federally aided projects at Stewart and Republic
 31 Airports, including payment of liabilities incurred prior to April
 32 1, 1991, as defined in the transportation capital facilities devel-
 33 opment act of 1967. The items shown in the project schedule below
 34 shall be for projects with a common purpose and may be interchanged
 35 without limitation subject to the approval of the director of the
 36 division of the budget.

37 Prior to requesting approval of a certificate of approval of avail-
 38 ability for the moneys hereby appropriated, the commissioner of
 39 transportation shall certify that each airport or aviation project
 40 progressed under the program categories listed in the schedule below
 41 has received federal approval and the federally authorized level of
 42 financial assistance.

43 No funds shall be allocated for projects at Stewart Airport that are
 44 directly related to a private facility until the commissioner of
 45 transportation enters into a written agreement, subject to the
 46 approval of the director of the budget, with such private entity
 47 providing that such entity is committed to locate its facilities at
 48 Stewart airport and has arranged financing for the costs of
 49 construction of such facilities.

50 Funds shall not be allocated for projects at Stewart airport from this
 51 appropriation for infrastructure improvements or other development
 52 purposes not directly related to a private facility until the
 53 commissioner of transportation has provided the director of the
 54 budget with the following projections to support any such allocation
 55 of funds: (a) effect on Stewart airport net operating revenues; (b)
 56 effect on new jobs for the state of New York; and (c) effect on net
 57 revenues of amortization of state capital expenditures. It is
 58 acknowledged that funds provided herein pursuant to the transporta-
 59 tion capital facilities development act of 1967 are made available
 60 by repealing a portion of an appropriation for the payment of the
 61 state's share to the Niagara frontier transportation authority for
 62 construction, reconstruction, and improvement of airport or aviation

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1 capital projects at Buffalo international airport. It is the intent
 2 of the legislature that the repeal of such funds appropriated to the
 3 Niagara frontier transportation authority does not void the state's
 4 commitment to provide alternative state share funding sources to the
 5 authority to complete the airport or aviation capital projects at
 6 Buffalo international airport as originally provided by chapter 54,
 7 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 8 of the laws of 1988. It is further the intent of the legislature
 9 that such alternative state share funding be provided to the author-
 10 ity no later than March 31, 1993 (17439114)
 11 11,800,000 (re. \$824,000)

12
13 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 14
- 15 Capital Projects Funds - Other
- 16 Dedicated Highway and Bridge Trust Fund
- 17 Aviation Purpose
- 18

19 The appropriation made by chapter 54, section 1, of the laws of 2013, is
20 hereby amended and reappropriated to read:

21 For state aid to municipal corporations, private airports as
 22 authorized by section 14-h of the transportation law and for payment
 23 of the cost of projects at Stewart and Republic Airports, for the
 24 acquisition, construction, reconstruction, and improvement of
 25 airport or aviation capital projects, including the acquisition of
 26 real property and liabilities incurred prior to April 1, 2013.

27 Prior to requesting approval of a certificate of approval of
 28 availability for moneys appropriated, the commissioner of
 29 transportation shall certify that each airport or aviation project
 30 progressed under the program, other than state owned airports, has
 31 received federal approval and the federally authorized level of
 32 financial assistance.

33 [Funds from this appropriation may also be utilized for grants to
 34 municipal corporations and private airports for the cost of projects
 35 authorized by section 14-1 of the transportation law, including the
 36 acquisition of real property and liabilities incurred prior to April
 37 1, 2013; provided, however, that funds available for this purpose
 38 shall not exceed the amount by which \$1,000,000 exceeds the sum of
 39 the amount in such state fiscal year necessary for the state share
 40 of federal projects provided pursuant to section 14-h of the
 41 transportation law and the amount in such state fiscal year required
 42 for payment of the costs of projects at Stewart and Republic
 43 Airports, upon certification by the commissioner of transportation
 44 at the end of the calendar year] (17231314)
 45 4,000,000 (re. \$4,000,000)

46
47 By chapter 54, section 1, of the laws of 2012:

48 For state aid to municipal corporations, private airports as author-
 49 ized by section 14-h of the transportation law and for payment of
 50 the cost of projects at Stewart and Republic Airports, for the
 51 acquisition, construction, reconstruction, and improvement of
 52 airport or aviation capital projects, including the acquisition of
 53 real property and liabilities incurred prior to April 1, 2012.

54 Prior to requesting approval of a certificate of approval of avail-
 55 ability for moneys appropriated, the commissioner of transportation
 56 shall certify that each airport or aviation project progressed under
 57 the program, other than state owned airports, has received federal
 58 approval and the federally authorized level of financial assistance.

59 Funds from this appropriation may also be utilized for grants to
 60 municipal corporations and private airports for the cost of projects
 61 authorized by section 14-1 of the transportation law, including the
 62 acquisition of real property and liabilities incurred prior to April

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1 1, 2012; provided, however, that funds available for this purpose
 2 shall not exceed the amount by which \$1,000,000 exceeds the sum of
 3 the amount in such state fiscal year necessary for the state share
 4 of federal projects provided pursuant to section 14-h of the trans-
 5 portation law and the amount in such state fiscal year required for
 6 payment of the costs of projects at Stewart and Republic Airports,
 7 upon certification by the commissioner of transportation at the end
 8 of the calendar year (17231214) ... 1,000,000 (re. \$1,000,000)
 9

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 11 section 1, of the laws of 2012:

12 For state aid to municipal corporations, private airports as author-
 13 ized by section 14-h of the transportation law and for payment of
 14 the cost of projects at Stewart and Republic Airports, for the
 15 acquisition, construction, reconstruction, and improvement of
 16 airport or aviation capital projects, including the acquisition of
 17 real property and liabilities incurred prior to April 1, 2011.

18 Prior to requesting approval of a certificate of approval of avail-
 19 ability for moneys appropriated, the commissioner of transportation
 20 shall certify that each airport or aviation project progressed under
 21 the program, other than state owned airports, has received federal
 22 approval and the federally authorized level of financial assistance.
 23 Funds from this appropriation may also be utilized for grants to
 24 municipal corporations and private airports for the cost of projects
 25 authorized by section 14-1 of the transportation law, including the
 26 acquisition of real property and liabilities incurred prior to April
 27 1, 2011; provided, however, that funds available for this purpose
 28 shall not exceed the amount by which \$4,000,000 exceeds the sum of
 29 the amount in such state fiscal year necessary for the state share
 30 of federal projects provided pursuant to section 14-h of the trans-
 31 portation law and the amount in such state fiscal year required for
 32 payment of the costs of projects at Stewart and Republic Airports,
 33 upon certification by the commissioner of transportation at the end
 34 of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)
 35

36 By chapter 55, section 1, of the laws of 2010:

37 For state aid to municipal corporations, private airports as author-
 38 ized by section 14-h of the transportation law and for payment of
 39 the cost of projects at Stewart and Republic Airports, for the
 40 acquisition, construction, reconstruction, and improvement of
 41 airport or aviation capital projects, including the acquisition of
 42 real property and liabilities incurred prior to April 1, 2010.

43 Prior to requesting approval of a certificate of approval of avail-
 44 ability for moneys appropriated, the commissioner of transportation
 45 shall certify that each airport or aviation project progressed under
 46 the program, other than state owned airports, has received federal
 47 approval and the federally authorized level of financial assistance
 48 (17231014) ... 4,000,000 (re. \$4,000,000)
 49

50 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 51 section 1, of the laws of 2012:

52 For state aid to municipal corporations, private airports as author-
 53 ized by section 14-h of the transportation law and for payment of
 54 the cost of projects at Stewart and Republic Airports, for the
 55 acquisition, construction, reconstruction, and improvement of
 56 airport or aviation capital projects, including the acquisition of
 57 real property and liabilities incurred prior to April 1, 2009.

58 Prior to requesting approval of a certificate of approval of avail-
 59 ability for moneys appropriated, the commissioner of transportation
 60 shall certify that each airport or aviation project progressed under
 61 the program, other than state owned airports, has received federal
 62 approval and the federally authorized level of financial assistance.

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1 Funds from this appropriation may also be utilized for grants to
2 municipal corporations and private airports for the cost of projects
3 authorized by section 14-1 of the transportation law, including the
4 acquisition of real property and liabilities incurred prior to April
5 1, 2008; provided, however, that funds available for this purpose
6 shall not exceed the amount by which \$4,000,000 exceeds the sum of
7 the amount in such state fiscal year necessary for the state share
8 of federal projects provided pursuant to section 14-h of the trans-
9 portation law and the amount in such state fiscal year required for
10 payment of the costs of projects at Stewart and Republic Airports,
11 upon certification by the commissioner of transportation at the end
12 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)
13

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
15 section 1, of the laws of 2012:

16 For state aid to municipal corporations, private airports as author-
17 ized by section 14-h of the transportation law and for payment of
18 the cost of projects at Stewart and Republic Airports, for the
19 acquisition, construction, reconstruction, and improvement of
20 airport or aviation capital projects, including the acquisition of
21 real property and liabilities incurred prior to April 1, 2008.

22 Prior to requesting approval of a certificate of approval of avail-
23 ability for moneys appropriated, the commissioner of transportation
24 shall certify that each airport or aviation project progressed under
25 the program, other than state owned airports, has received federal
26 approval and the federally authorized level of financial assistance.
27 Funds from this appropriation may also be utilized for grants to
28 municipal corporations and private airports for the cost of projects
29 authorized by section 14-1 of the transportation law, including the
30 acquisition of real property and liabilities incurred prior to April
31 1, 2008; provided, however, that funds available for this purpose
32 shall not exceed the amount by which \$8,000,000 exceeds the sum of
33 the amount in such state fiscal year necessary for the state share
34 of federal projects provided pursuant to section 14-h of the trans-
35 portation law and the amount in such state fiscal year required for
36 payment of the costs of projects at Stewart and Republic Airports,
37 upon certification by the commissioner of transportation at the end
38 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)
39

40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
41 section 1, of the laws of 2012:

42 For state aid to municipal corporations, private airports as author-
43 ized by section 14-h of the transportation law and for payment of
44 the cost of projects at Stewart and Republic Airports, for the
45 acquisition, construction, reconstruction, and improvement of
46 airport or aviation capital projects, including the acquisition of
47 real property and liabilities incurred prior to April 1, 2007.

48 Prior to requesting approval of a certificate of approval of avail-
49 ability for moneys appropriated, the commissioner of transportation
50 shall certify that each airport or aviation project progressed under
51 the program, other than state owned airports, has received federal
52 approval and the federally authorized level of financial assistance.

53 Funds from this appropriation may also be utilized for grants to
54 municipal corporations and private airports for the cost of projects
55 authorized by section 14-1 of the transportation law, including the
56 acquisition of real property and liabilities incurred prior to April
57 1, 2007; provided, however, that funds available for this purpose
58 shall not exceed the amount by which \$8,000,000 exceeds the sum of
59 the amount in such state fiscal year necessary for the state share
60 of federal projects provided pursuant to section 14-h of the trans-
61 portation law and the amount in such state fiscal year required for
62 payment of the costs of projects at Stewart and Republic Airports,

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1 upon certification by the commissioner of transportation at the end
 2 of the calendar year (17230714)
 3 8,000,000 (re. \$4,981,000)
 4

5 By chapter 55, section 1, of the laws of 2006:

6 For state aid to municipal corporations, private airports as author-
 7 ized by section 14-h of the transportation law and for payment of
 8 the cost of projects at Stewart and Republic Airports, for the
 9 acquisition, construction, reconstruction, and improvement of
 10 airport or aviation capital projects, including the acquisition of
 11 real property and liabilities incurred prior to April 1, 2006.

12 Prior to requesting approval of a certificate of approval of avail-
 13 ability for moneys appropriated, the commissioner of transportation
 14 shall certify that each airport or aviation project progressed under
 15 the program, other than state owned airports, has received federal
 16 approval and the federally authorized level of financial assistance
 17 (17230614) ... 8,000,000 (re. \$3,792,000)
 18

19 By chapter 55, section 1, of the laws of 2005:

20 For state aid to municipal corporations, private airports as author-
 21 ized by section 14-h of the transportation law and for payment of
 22 the cost of projects at Stewart and Republic Airports, for the
 23 acquisition, construction, reconstruction, and improvement of
 24 airport or aviation capital projects, including the acquisition of
 25 real property and liabilities incurred prior to April 1, 2005.

26 Prior to requesting approval of a certificate of approval of avail-
 27 ability for moneys appropriated, the commissioner of transportation
 28 shall certify that each airport or aviation project progressed under
 29 the program, other than state owned airports, has received federal
 30 approval and the federally authorized level of financial assistance
 31 (17230514) ... 8,000,000 (re. \$3,550,000)
 32

33 By chapter 55, section 1, of the laws of 2004:

34 For state aid to municipal corporations, private airports as author-
 35 ized by section 14-h of the transportation law and for payment of
 36 the cost of projects at Stewart and Republic Airports, for the
 37 acquisition, construction, reconstruction, and improvement of
 38 airport or aviation capital projects, including the acquisition of
 39 real property and liabilities incurred prior to April 1, 2004.

40 Prior to requesting approval of a certificate of approval of avail-
 41 ability for moneys appropriated, the commissioner of transportation
 42 shall certify that each airport or aviation project progressed under
 43 the program, other than state owned airports, has received federal
 44 approval and the federally authorized level of financial assistance
 45 (17230414) ... 8,000,000 (re. \$271,000)
 46

47 By chapter 55, section 1, of the laws of 2002:

48 For state aid to municipal corporations, private airports as author-
 49 ized by section 14-h of the transportation law and for payment of
 50 the cost of projects at Stewart and Republic Airports, for the
 51 acquisition, construction, reconstruction, and improvement of
 52 airport or aviation capital projects, including the acquisition of
 53 real property and liabilities incurred prior to April 1, 2002. Prior
 54 to requesting approval of a certificate of approval of availability
 55 for moneys appropriated, the commissioner of transportation shall
 56 certify that each airport or aviation project progressed under the
 57 program, other than state owned airports, has received federal
 58 approval and the federally authorized level of financial assistance
 59 (17230214) ... 8,000,000 (re. \$143,000)
 60
 61

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1 By chapter 55, section 1, of the laws of 2001:
 2 For state aid to municipal corporations, private airports as author-
 3 ized by section 14-h of the transportation law and for payment of
 4 the cost of projects at Stewart and Republic Airports, for the
 5 acquisition, construction, reconstruction, and improvement of
 6 airport or aviation capital projects, including the acquisition of
 7 real property and liabilities incurred prior to April 1, 2001, in
 8 accordance with the following project schedule.
 9 Prior to requesting approval of a certificate of approval of avail-
 10 ability for moneys appropriated, the commissioner of transportation
 11 shall certify that each airport or aviation project progressed under
 12 the program categories listed in a project schedule other than state
 13 owned airports, has received federal approval and the federally
 14 authorized level of financial assistance.
 15 The items shown in the project schedule below shall be for projects
 16 with a common purpose and may be interchanged without limitation
 17 subject to the approval of the director of the budget (17230114) ...
 18 6,000,000 (re. \$112,000)
 19

20 By chapter 55, section 1, of the laws of 2000:
 21 For state aid to municipal corporations, private airports as author-
 22 ized by section 14-h of the transportation law and for payment of
 23 the cost of projects at Stewart and Republic Airports, for the
 24 acquisition, construction, reconstruction, and improvement of
 25 airport or aviation capital projects, including the acquisition of
 26 real property and liabilities incurred prior to April 1, 2000, in
 27 accordance with the following project schedule.
 28 Prior to requesting approval of a certificate of approval of avail-
 29 ability for moneys appropriated, the commissioner of transportation
 30 shall certify that each airport or aviation project progressed under
 31 the program categories listed in a project schedule other than state
 32 owned airports, has received federal approval and the federally
 33 authorized level of financial assistance.
 34 The items shown in the project schedule below shall be for projects
 35 with a common purpose and may be interchanged without limitation
 36 subject to the approval of the director of the budget (17230014)
 37 6,000,000 (re. \$155,000)
 38

39 By chapter 55, section 1, of the laws of 1999:
 40 For state aid to municipal corporations, private airports as author-
 41 ized by section 14-h of the transportation law and for payment of
 42 the cost of projects at Stewart and Republic Airports, for the
 43 acquisition, construction, reconstruction, and improvement of
 44 airport or aviation capital projects, including the acquisition of
 45 real property and liabilities incurred prior to April 1, 1999, in
 46 accordance with the following project schedule.
 47 Prior to requesting approval of a certificate of approval of avail-
 48 ability for moneys appropriated, the commissioner of transportation
 49 shall certify that each airport or aviation project progressed under
 50 the program categories listed in a project schedule other than state
 51 owned airports, has received federal approval and the federally
 52 authorized level of financial assistance.
 53 The items shown in the project schedule below shall be for projects
 54 with a common purpose and may be interchanged without limitation
 55 subject to the approval of the director of the budget (17239914)
 56 4,500,000 (re. \$138,000)
 57

58 By chapter 55, section 1, of the laws of 1998:
 59 For state aid to municipal corporations, private airports as author-
 60 ized by section 14-h of the transportation law and for payment of
 61 the cost of projects at Stewart and Republic Airports, for the
 62 acquisition, construction, reconstruction, and improvement of

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1 airport or aviation capital projects, including the acquisition of
2 real property and liabilities incurred prior to April 1, 1998, in
3 accordance with the following project schedule.

4 Prior to requesting approval of a certificate of approval of avail-
5 ability for moneys appropriated, the commissioner of transportation
6 shall certify that each airport or aviation project progressed under
7 the program categories listed in a project schedule other than state
8 owned airports, has received federal approval and the federally
9 authorized level of financial assistance.

10 The items shown in the project schedule below shall be for projects
11 with a common purpose and may be interchanged without limitation
12 subject to the approval of the director of the budget (17239814)
13 4,500,000 (re. \$100,000)
14

15 By chapter 55, section 1, of the laws of 1997:
16 For state aid to municipal corporations, private airports as author-
17 ized by section 14-h of the transportation law and for payment of
18 the cost of projects at Stewart and Republic Airports, for the
19 acquisition, construction, reconstruction, and improvement of
20 airport or aviation capital projects, including the acquisition of
21 real property and liabilities incurred prior to April 1, 1997, in
22 accordance with the following project schedule.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for moneys appropriated, the commissioner of transportation
25 shall certify that each airport or aviation project progressed under
26 the program categories listed in a project schedule other than state
27 owned airports, has received federal approval and the federally
28 authorized level of financial assistance.

29 The items shown in the project schedule below shall be for projects
30 with a common purpose and may be interchanged without limitation
31 subject to the approval of the director of the budget (17249714)
32 4,500,000 (re. \$46,000)
33

34 By chapter 54, section 1, of the laws of 1995:
35 For state aid to municipal corporations, private airports as author-
36 ized by section 14-h of the transportation law and for payment of
37 the cost of projects at Stewart and Republic Airports, for the
38 acquisition, construction, reconstruction, and improvement of
39 airport or aviation capital projects, including the acquisition of
40 real property and liabilities incurred prior to April 1, 1995, in
41 accordance with the following project schedule. The items shown in
42 the project schedule below shall be for projects with a common
43 purpose and may be interchanged without limitation subject to the
44 approval of the director of the budget (17239514)
45 6,500,000 (re. \$78,000)
46

47 By chapter 54, section 1, of the laws of 1993:
48 For payment of the costs, including the payment of liabilities
49 incurred prior to April 1, 1993, for the preparation of designs,
50 plans, specifications, estimates and studies, for the construction,
51 reconstruction, and improvement of airport or aviation capital
52 projects, including infrastructure improvements at Stewart and
53 Republic airports, for the costs of real property acquisition,
54 contract engineering services provided by private firms, and other
55 expenses related thereto.

56 The commissioner of transportation shall secure and use any federal
57 funds which are or may become available for the purposes of this
58 appropriation. Any such funds shall be used to reduce the state's
59 share of project costs for which federal funds become available.
60

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et (17229314) 10,840,000 (re. \$1,697,000)
5

6 By chapter 54, section 1, of the laws of 1992:

7 For state aid to municipal corporations, private airports as author-
8 ized by section 14-h of the transportation law and for payment of
9 the cost of projects at Stewart and Republic Airports, for the
10 acquisition, construction, reconstruction, and improvement of
11 airport or aviation capital projects, including the acquisition of
12 real property and liabilities incurred prior to April 1, 1992, in
13 accordance with the schedule set forth below.

14 The items shown in the project schedule below shall be for projects
15 with a common purpose and may be interchanged without limitation
16 subject to the approval of the director of the budget.

17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner of
19 transportation shall certify that each airport or aviation project
20 progressed under the program categories listed in the schedule
21 below, other than state owned airports, has received federal
22 approval and the federally authorized level of financial assistance
23 (17239214) 12,300,000 (re. \$61,000)
24

25 Capital Projects Funds - Other
26 [Regional Aviation Fund - RAF]
27 Miscellaneous Capital Projects Fund
28 Aviation Purpose
29

30 By chapter 54, section 1, of the laws of 2012:

31 For state aid to municipal corporations, private airports as author-
32 ized by section 14-h of the transportation law and for payment of
33 the cost of projects at Stewart and Republic Airports, for the
34 acquisition, construction, reconstruction, and improvement of
35 airport or aviation capital projects, including the acquisition of
36 real property and liabilities incurred prior to April 1, 2012.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for moneys appropriated, the commissioner of transportation
39 shall certify that each airport or aviation project progressed under
40 the program, other than state owned airports, has received federal
41 approval and the federally authorized level of financial assistance.

42 Funds from this appropriation may also be utilized for grants to
43 municipal corporations and private airports for the cost of projects
44 authorized by section 14-1 of the transportation law, including the
45 acquisition of real property and liabilities incurred prior to April
46 1, 2012; provided, however, that funds available for this purpose
47 shall not exceed the amount by which \$3,000,000 exceeds the sum of
48 the amount in such state fiscal year necessary for the state share
49 of federal projects provided pursuant to section 14-h of the trans-
50 portation law and the amount in such state fiscal year required for
51 payment of the costs of projects at Stewart and Republic Airports,
52 upon certification by the commissioner of transportation at the end
53 of the calendar year (17241214) ... 3,000,000 (re. \$1,515,000)
54

55 By chapter 55, section 1, of the laws of 2008:

56 For payment of costs related to Stewart Airport, including but not
57 limited to environmental remediation; acquisition, construction,
58 reconstruction, demolition and improvement of capital projects;
59 acquisition of real property and facilities; projects related to
60 passenger, cargo, and commercial development; acquisition of equip-
61 ment; funding of operating needs; and for liabilities incurred prior
62 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

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1 By chapter 55, section 1, of the laws of 2006:
 2 For payment of costs related to municipal, private, state owned and
 3 public authority airports and aviation facilities, including but not
 4 limited to environmental remediation; acquisition, construction,
 5 reconstruction, demolition and improvement of capital projects;
 6 acquisition of real property and facilities; projects related to
 7 passenger, cargo, and commercial development; acquisition of equip-
 8 ment; funding of operating needs; and for liabilities incurred prior
 9 to April 1, 2006.

10 The items shown in the schedule below shall be for projects with a
 11 common purpose and may be interchanged without limitation subject to
 12 the approval of the director of the budget (17RA0614)
 13 5,300,000 (re. \$1,439,000)
 14

15 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 16 108, section 5, of the laws of 2006:

17 For payment of costs related to Stewart International Airport includ-
 18 ing, but not limited to, acquisition of real property and facili-
 19 ties; construction, reconstruction, demolition and improvement of
 20 capital facilities; and payment of liabilities incurred prior to
 21 April 1, 1999. Notwithstanding any inconsistent provision of law, of
 22 amounts appropriated herein, \$1,000,000 shall be made available to
 23 labor organizations for training programs (17RA9914)
 24 17,500,000 (re. \$1,097,000)

25 For payment of the costs of capital projects as set forth in a memo-
 26 randum of understanding among the governor, the majority leader of
 27 the senate, and the speaker of the assembly (17RD9914)
 28 4,500,000 (re. \$1,500,000)

29 For expenses and payments incurred in implementation of the airport
 30 improvement and revitalization program (17RE9914)
 31 2,500,000 (re. \$69,000)
 32

33 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 34 295, part A, section 1, of the laws of 2001:

35 For payment of the costs of operating and capital projects including,
 36 but not limited to, acquisition of real property and facilities;
 37 construction, reconstruction, demolition and improvement of capital
 38 facilities; and payment of liabilities incurred prior to April 1,
 39 1999 (17RB9914) ... 2,500,000 (re. \$912,000)
 40

41 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
 42
 43 Capital Projects Funds - Federal
 44 Federal Capital Projects Fund
 45 American Recovery and Reinvestment Act Purpose
 46

47 By chapter 55, section 1, of the laws of 2009:
 48 For Transit Capital Assistance funded by Title 12 of the American
 49 Recovery and Reinvestment Act of 2009. Funds appropriated herein
 50 shall be subject to all applicable reporting and accountability
 51 requirements contained in such act.

52 For the payment of the costs of mass transportation capital projects
 53 and facilities including replacement of buses meeting federal stand-
 54 ards for replacement, related bus equipment and the acquisition,
 55 design and construction, including engineering and consulting costs,
 56 of mass transit bus garages or other mass transportation projects
 57 and facilities, including liabilities incurred prior to April 1,
 58 2009 (170509FS) ... 26,300,000 (re. \$4,270,000)
 59
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
4 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
5 shall be subject to all applicable reporting and accountability
6 requirements contained in such act.

7 For the payment of eligible costs, including but not limited to
8 construction, reconstruction, replacement, improvement, recondition-
9 ing, rehabilitation, preservation, related appurtenances, equipment,
10 facilities, the acquisition of real property and interests therein,
11 the preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing and environmental impact statements, including the payment
14 of liabilities incurred prior to April 1, 2009.

15 For payment of engineering services, including reimbursements to the
16 dedicated highway and bridge trust fund, including but not limited
17 to personal services, nonpersonal services and fringe benefits, for
18 activities including but not limited to the preparation of designs,
19 plans, specifications and estimates; construction management and
20 supervision; and appraisals, surveys, testing and environmental
21 impact statements, including the payment of liabilities incurred
22 prior to April 1, 2009 (170309FS)
23 950,700,000 (re. \$30,264,000)

24 For Capital Assistance for High Speed Rail Corridors and Intercity
25 Passenger Rail Service funded by Title 12 of the American Recovery
26 and Reinvestment Act of 2009. Funds appropriated herein shall be
27 subject to all applicable reporting and accountability requirements
28 contained in such act.

29 For the payment of eligible costs, including but not limited to
30 construction, reconstruction, replacement, improvement, recondition-
31 ing, rehabilitation, preservation, related appurtenances, equipment,
32 facilities, the acquisition of real property and interests therein,
33 the preparation of designs, plans, specifications and estimates;
34 construction management and supervision; and appraisals, surveys,
35 testing and environmental impact statements, including the payment
36 of liabilities incurred prior to April 1, 2009.

37 For payment of engineering services, including reimbursements to the
38 dedicated highway and bridge trust fund, including but not limited
39 to personal services, nonpersonal services and fringe benefits, for
40 activities including but not limited to the preparation of designs,
41 plans, specifications and estimates; construction management and
42 supervision; and appraisals, surveys, testing and environmental
43 impact statements, including the payment of liabilities incurred
44 prior to April 1, 2009 (170409FS)
45 600,000,000 (re. \$583,771,000)

46
47 AVIATION (CCP)

48
49 Capital Projects Funds - Other
50 Transportation Capital Facilities Bond Fund
51 Bond Proceeds Purpose
52

53 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
54 section 1, of the laws of 2008:

55 The sum of \$17,305,787, or so much thereof as may be necessary is
56 hereby appropriated from the transportation capital facilities bond
57 fund pursuant to the provisions of chapter seven hundred fifteen of
58 the laws of nineteen hundred sixty-seven, known as the "Transporta-
59 tion Capital Facilities Bond Act", for payment to the capital
60 projects fund for disbursements from such fund pursuant to appropri-
61 ations for the acquisition, construction, reconstruction and
62 improvement of any airport or aviation capital facility and of any

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1 capital equipment used in connection therewith, by the State, any
2 county, city, town, village, special transportation district, public
3 benefit corporation or other public corporation, or two or more of
4 the foregoing acting jointly in accordance with the provisions of
5 the transportation capital facilities development act and as herein-
6 after referred to as "airport or aviation capital project bond
7 disbursements."

8 Notwithstanding the provisions of any general or special law, no
9 moneys shall be available from the transportation capital facilities
10 bond fund until a certificate of approval of availability shall have
11 been issued by the director of the division of the budget, and a
12 copy of such certificate filed with the state comptroller, the
13 chairman of the senate finance committee and the chairman of the
14 assembly ways and means committee. Such certificate may be amended
15 from time to time by the director of the division of the budget and
16 a copy of each such amendment shall be filed with the state comp-
17 troller, the chairman of the senate finance committee and the chair-
18 man of the assembly ways and means committee.

19 The director of the division of the budget is hereby authorized to
20 designate to the state comptroller specific appropriations made from
21 the capital projects fund for purposes for which airport or aviation
22 capital project bond expenditures are authorized. The state comp-
23 troller shall, at the commencement of each month, certify to the
24 director of the division of the budget, the chairman of the senate
25 finance committee and the chairman of the assembly ways and means
26 committee, the amounts disbursed from the appropriations designated
27 by the director of the division of the budget from the capital
28 projects fund for these disbursements pursuant to appropriations
29 from such fund for such purposes for the month preceding such
30 certification and such certifications shall not exceed in the aggre-
31 gate the moneys hereby appropriated (03025510)
32 17,305,787 (re. \$3,391,000)
33

34 CANALS AND WATERWAYS - BONDABLE (CCP)

- 35
- 36 Capital Projects Funds - Other
- 37 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 38 Canals and Waterways Purpose
- 39

40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
41 section 3, of the laws of 1991, and as supplemented by certificate
42 of transfer issued pursuant to the provisions of section 93 of the
43 state finance law as amended:

44 For the preparation of designs, plans, specifications and estimates,
45 for the contract engineering services provided by private firms, for
46 the acquisition of property, reconstruction and improvement of dams,
47 canal locks, embankments and related structures and facilities on
48 the state barge canal system, including the payment of liabilities
49 incurred prior to April 1, 1988, pursuant to the rebuild New York
50 through transportation infrastructure renewal bond act of 1983.

51 The moneys hereby appropriated, when made available pursuant to a
52 certificate of approval of availability issued by the director of
53 the budget, shall be made available in accordance with the schedule
54 shown below. The items shown in the project schedule below shall be
55 for projects with a common purpose and may be interchanged without
56 limitation subject to the approval of the director of the division
57 of the budget (17328816) 2,823,657 (re. \$158,000)
58

59 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
60 section 3, of the laws of 1989, and as supplemented by certificate
61 of transfer issued pursuant to the provisions of section 93 of the
62 state finance law as amended:

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1 For the preparation of designs, plans, specifications and estimates,
 2 for the contract engineering services provided by private firms, for
 3 the acquisition of property, reconstruction and improvement of dams,
 4 canal locks, embankments and related structures and facilities on
 5 the state barge canal system, including the payment of liabilities
 6 incurred prior to April 1, 1987, pursuant to the rebuild New York
 7 through transportation infrastructure renewal bond act of 1983.
 8 The moneys hereby appropriated, when made available pursuant to a
 9 certificate of approval of availability issued by the director of
 10 the budget, shall be made available in accordance with the schedule
 11 shown below. The items shown in the project schedule below shall be
 12 for projects with a common purpose and may be interchanged without
 13 limitation subject to the approval of the director of the division
 14 of the budget (17208716) 6,200,000 (re. \$326,000)
 15

16 ENGINEERING SERVICES PROGRAM (CCP)

17
 18 Capital Projects Funds - Other
 19 Department of Transportation Engineering Services Fund
 20 Preparation of Plans Purpose
 21

22 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 23 section 1, of the laws of 2004:

24 For engineering services, including personal services, nonpersonal
 25 services, fringe benefits and the contract services provided by
 26 private firms, including, but not limited to, the preparation of
 27 designs, plans, specifications and estimates; construction manage-
 28 ment and supervision; and appraisals, surveys, testing, and environ-
 29 mental impact statements for transportation projects.
 30 For suballocation of \$170,000 to the office of inspector general for
 31 services and expenses including fringe benefits (17H10230)
 32 546,256,000 (re. \$9,688,000)
 33

34 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 35 section 1, of the laws of 2004, and as supplemented by certificate
 36 of transfer issued pursuant to the provisions of section 93 of the
 37 state finance law as amended:

38 For capital project management and traffic and safety, including
 39 personal services, nonpersonal services, fringe benefits and the
 40 contract services provided by private firms (17H20230)
 41 57,259,000 (re. \$526,000)
 42

43 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 44 section 1, of the laws of 2003:

45 For engineering services, including personal services, nonpersonal
 46 services, fringe benefits and the contract services provided by
 47 private firms, including, but not limited to, the preparation of
 48 designs, plans, specifications and estimates; construction manage-
 49 ment and supervision; and appraisals, surveys, testing, and environ-
 50 mental impact statements for transportation projects.
 51 For suballocation of \$170,000 to the office of inspector general for
 52 services and expenses including fringe benefits (17H10130)
 53 566,922,000 (re. \$7,687,000)
 54

55 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 56 section 1, of the laws of 2003 and as supplemented by certificate of
 57 transfer issued pursuant to the provisions of section 93 of the
 58 state finance law as amended:

59 For capital project management and traffic and safety, including
 60 personal services, nonpersonal services, fringe benefits and the
 61 contract services provided by private firms (17H20130)
 62 53,384,000 (re. \$334,000)

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1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
2 section 1, of the laws of 2002:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms, including, but not limited to, the preparation of
6 designs, plans, specifications and estimates; construction manage-
7 ment and supervision; and appraisals, surveys, testing, and environ-
8 mental impact statements for transportation projects.
9 For suballocation of \$170,000 to the office of inspector general for
10 services and expenses including fringe benefits (17H10030)
11 513,628,000 (re. \$6,292,000)
12

13 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
14 section 1, of the laws of 2002, and as supplemented by certificate
15 of transfer issued pursuant to the provisions of section 93 of the
16 state finance law as amended:
17 For capital project management and traffic and safety, including
18 personal services, nonpersonal services, fringe benefits and the
19 contract services provided by private firms (17H20030)
20 51,892,000 (re. \$830,000)
21 For real estate services, including personal services, nonpersonal
22 services, fringe benefits and the contract services provided by
23 private firms (17H30030) ... 16,684,000 (re. \$615,000)
24

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
26 section 1, of the laws of 2005, and as supplemented by certificate
27 of transfer issued pursuant to the provisions of section 93 of the
28 state finance law as amended:
29 For engineering services, including personal services, nonpersonal
30 services, fringe benefits and the contract services provided by
31 private firms, including, but not limited to, the preparation of
32 designs, plans, specifications and estimates; construction manage-
33 ment and supervision; and appraisals, surveys, testing, and environ-
34 mental impact statements for transportation projects.
35 For suballocation of \$170,000 to the office of inspector general for
36 services and expenses including fringe benefits (17H19930)
37 492,101,680 (re. \$1,833,000)
38

39 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
40 section 1, of the laws of 2000:
41 For engineering services, including personal services, nonpersonal
42 services, fringe benefits and the contract services provided by
43 private firms (17H19830)
44 532,078,000 (re. \$23,856,000)
45

46 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
47 section 1, of the laws of 2000 and as supplemented by certificate of
48 transfer issued pursuant to the provisions of section 93 of the
49 state finance law as amended:
50 For capital project management and traffic and safety, including
51 personal services, nonpersonal services, fringe benefits and the
52 contract services provided by private firms (17H29830)
53 56,876,000 (re. \$674,000)
54

55 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
56 section 1, of the laws of 2000:
57 For engineering services, including personal services, nonpersonal
58 services, fringe benefits and the contract services provided by
59 private firms (17H19730)
60 490,281,000 (re. \$5,903,000)
61
62

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1 By chapter 55, section 1, of the laws of 1996:
2 For engineering services, including personal services, nonpersonal
3 services, fringe benefits and the contract services provided by
4 private firms.
5 The items shown in the project schedule below shall be for projects
6 with a common purpose and may be interchanged without limitation
7 subject to the approval of the director of the budget (17H19630)
8 471,758,000 (re. \$2,829,000)
9

10 By chapter 54, section 1, of the laws of 1995:
11 For engineering services, including personal services, nonpersonal
12 services, fringe benefits and the contract services provided by
13 private firms (17H19530) ... 470,364,000 (re. \$20,208,000)
14

15 By chapter 54, section 1, of the laws of 1994:
16 For engineering services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms (17H19430)
19 530,329,000 (re. \$21,527,000)
20

21 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
22 section 3, of the laws of 1995 and as supplemented by certificate of
23 transfer issued pursuant to the provisions of section 93 of the
24 state finance law as amended:
25 For engineering services, including personal services, nonpersonal
26 services, fringe benefits and the contract services provided by
27 private firms (17H19330)
28 500,923,000 (re. \$4,672,000)
29

30 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
31 section 3, of the laws of 1995, and as supplemented by certificate
32 of transfer issued pursuant to the provisions of section 93 of the
33 state finance law as amended:
34 For engineering services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms (17H19230)
37 455,207,200 (re. \$15,650,000)
38

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 New York Metropolitan Transportation Council Account
42 Preparation of Plans Purpose
43

44 By chapter 54, section 1, of the laws of 2013:
45 For the continuing comprehensive transportation planning and
46 coordinated support undertaken as part of the united work programs
47 of participating local planning or municipal agreements in
48 accordance with grant agreements approved by the federal transit
49 administration or the federal highway administration.
50 Personal service--regular (17N11330) ... 4,178,000 .. (re. \$4,178,000)
51 Temporary service (17N21330) ... 49,000 (re. \$49,000)
52 Holiday/overtime compensation (17N31330) ... 1,000 (re. \$1,000)
53 Supplies and materials (17N41330) ... 177,000 (re. \$150,000)
54 Travel (17N51330) ... 266,000 (re. \$264,000)
55 Contractual services (17N61330) ... 10,029,000 (re. \$10,014,000)
56 Equipment (17N71330) ... 981,000 (re. \$981,000)
57 Fringe benefits (17N81330) ... 2,473,000 (re. \$1,959,000)
58 Indirect costs (17N91330) ... 165,000 (re. \$137,000)
59
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2012:
 2 For the continuing comprehensive transportation planning and coordi-
 3 nated support undertaken as part of the united work programs of
 4 participating local planning or municipal agreements in accordance
 5 with grant agreements approved by the federal transit administration
 6 or the federal highway administration.
 7 Personal service--regular (17N11230) ... 4,138,000 .. (re. \$2,263,000)
 8 Temporary service (17N21230) ... 49,000 (re. \$30,000)
 9 Holiday/overtime compensation (17N31230) ... 1,000 (re. \$1,000)
 10 Supplies and materials (17N41230) ... 177,000 (re. \$158,000)
 11 Travel (17N51230) ... 266,000 (re. \$258,000)
 12 Contractual services (17N61230) ... 10,029,000 (re. \$8,502,000)
 13 Equipment (17N71230) ... 981,000 (re. \$980,000)
 14 Fringe benefits (17N81230) ... 2,101,000 (re. \$88,000)
 15 Indirect costs (17N91230) ... 154,000 (re. \$50,000)

16

17 By chapter 54, section 1, of the laws of 2011:
 18 For the continuing comprehensive transportation planning and coordi-
 19 nated support undertaken as part of the united work programs of
 20 participating local planning or municipal agreements in accordance
 21 with grant agreements approved by the federal transit administration
 22 or the federal highway administration (17NY1130)
 23 18,148,000 (re. \$8,535,000)

24

PERSONAL SERVICE

25

26
 27 Personal service--regular 4,327,000
 28 Temporary service 49,000
 29 Holiday/overtime compensation 1,000
 30 -----
 31 Amount available for person-
 32 al service 4,377,000
 33 -----

34

NONPERSONAL SERVICE

35

36
 37 Supplies and materials 177,000
 38 Travel 266,000
 39 Contractual services 10,254,000
 40 Equipment 981,000
 41 Fringe benefits 1,894,000
 42 Indirect costs 199,000
 43 -----
 44 Amount available for nonper-
 45 sonal service 13,771,000
 46 -----
 47 18,148,000
 48 =====

49

50 By chapter 55, section 1, of the laws of 2010:
 51 For the continuing comprehensive transportation planning and coordi-
 52 nated support undertaken as part of the united work programs of
 53 participating local planning or municipal agreements in accordance
 54 with grant agreements approved by the federal transit administration
 55 or the federal highway administration (17NY1030)
 56 19,300,000 (re. \$9,549,000)

57

PERSONAL SERVICE

58

59
 60 Personal service--regular 4,955,000
 61 Temporary service 66,000

62

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1	Holiday/overtime compensation	8,000
2		-----
3	Amount available for person-	
4	al service	5,029,000
5		-----
6		
7	NONPERSONAL SERVICE	
8		
9	Supplies and materials	177,000
10	Travel	266,000
11	Contractual services	10,254,000
12	Equipment	981,000
13	Fringe benefits	2,436,000
14	Indirect costs	157,000
15		-----
16	Amount available for nonper-	
17	sonal service	14,271,000
18		-----
19		19,300,000
20		=====

21

22 By chapter 55, section 1, of the laws of 2009:

23 For the continuing comprehensive transportation planning and coordi-

24 nated support undertaken as part of the united work programs of

25 participating local planning or municipal agreements in accordance

26 with grant agreements approved by the federal transit administration

27 or the federal highway administration (17NY0930)

28 19,597,000 (re. \$3,774,000)

29		
30	PERSONAL SERVICE	
31		
32	Personal service--regular	5,163,000
33	Temporary service	67,000
34	Holiday/overtime compensation	8,000
35		-----
36	Amount available for person-	
37	al service	5,238,000
38		-----

39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials	177,000
43	Travel	266,000
44	Contractual services	10,254,000
45	Equipment	981,000
46	Fringe benefits	2,452,000
47	Indirect costs	229,000
48		-----
49	Amount available for nonper-	
50	sonal service	14,359,000
51		-----
52		19,597,000
53		=====

54

55 By chapter 55, section 1, of the laws of 2008:

56 For the continuing comprehensive transportation planning and coordi-

57 nated support undertaken as part of the united work programs of

58 participating local planning or municipal agreements in accordance

59 with grant agreements approved by the federal transit administration

60 or the federal highway administration (17NY0830)

61 19,094,000 (re. \$5,664,000)

62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 PERSONAL SERVICE
 2
 3 Personal service--regular 5,548,000
 4 Temporary service 67,000
 5 Holiday/overtime compensation 8,000
 6 -----
 7 Amount available for person-
 8 al service 5,623,000
 9 -----

10
 11 NONPERSONAL SERVICE
 12
 13 Supplies and materials 177,000
 14 Travel 266,000
 15 Contractual services 9,422,000
 16 Equipment 981,000
 17 Fringe benefits 2,399,000
 18 Indirect costs 226,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 13,471,000
 22 -----
 23 19,094,000
 24 =====
 25

26 By chapter 55, section 1, of the laws of 2007:
 27 For the continuing comprehensive transportation planning and coordi-
 28 nated support undertaken as part of the united work programs of
 29 participating local planning or municipal agreements in accordance
 30 with grant agreements approved by the federal transit administration
 31 or the federal highway administration (17NY0730)
 32 15,894,000 (re. \$3,321,000)
 33

34 PERSONAL SERVICE
 35
 36 Personal service--regular 5,581,000
 37 Temporary service 61,000
 38 Holiday/overtime compensation 12,000
 39 -----
 40 Amount available for person-
 41 al service 5,654,000
 42 -----
 43

44 NONPERSONAL SERVICE
 45
 46 Supplies and materials 177,000
 47 Travel 266,000
 48 Contractual services 5,987,000
 49 Equipment 981,000
 50 Fringe benefits 2,615,000
 51 Indirect costs 214,000
 52 -----
 53 Amount available for nonper-
 54 sonal service 10,240,000
 55 -----
 56 15,894,000
 57 =====
 58

59 By chapter 55, section 1, of the laws of 2006:
 60 For the continuing comprehensive transportation planning and coordi-
 61 nated support undertaken as part of the united work programs of
 62 participating local planning or municipal agreements in accordance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 with grant agreements approved by the federal transit administration
2 or the federal highway administration (17NY0630)
3 15,894,000 (re. \$741,000)
4

5 By chapter 55, section 1, of the laws of 2005:
6 For the continuing comprehensive transportation planning and coordi-
7 nated support undertaken as part of the united work programs of
8 participating local planning or municipal agreements in accordance
9 with grant agreements approved by the federal transit administration
10 or the federal highway administration (17NY0530)
11 10,202,000 (re. \$1,493,000)
12

13 By chapter 55, section 1, of the laws of 2004:
14 For the continuing comprehensive transportation planning and coordi-
15 nated support undertaken as part of the united work programs of
16 participating local planning or municipal agreements in accordance
17 with grant agreements approved by the federal transit administration
18 or the federal highway administration (17NY0430)
19 10,180,000 (re. \$443,000)
20

21 By chapter 55, section 1, of the laws of 2003:
22 For the continuing comprehensive transportation planning and coordi-
23 nated support undertaken as part of the united work programs of
24 participating local planning or municipal agreements in accordance
25 with grant agreements approved by the federal transit administration
26 or the federal highway administration (17NY0330)
27 10,312,000 (re. \$1,398,000)
28

29 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
30
31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Federal Aid Highways Purpose
34

35 By chapter 54, section 1, of the laws of 1988:
36 For the state share of highway projects to be reimbursed from the
37 infrastructure renewal bond fund and pursuant to the provisions of
38 that bond act (17028820) ... 56,000,000 (re. \$1,450,000)
39

40 By chapter 54, section 1, of the laws of 1987:
41 For the state share of highway projects to be reimbursed from the
42 infrastructure renewal bond fund and pursuant to the provisions of
43 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)
44

45 By chapter 54, section 1, of the laws of 1986:
46 For the state share of highway projects to be reimbursed from the
47 infrastructure renewal bond fund and pursuant to the provisions of
48 that bond act (17428620) ... 66,000,000 (re. \$356,000)
49

50 By chapter 54, section 1, of the laws of 1985:
51 For the state share of highway projects to be reimbursed from the
52 infrastructure renewal bond fund and pursuant to the provisions of
53 that bond act (17028520) (re. \$1,210,000)
54

55 By chapter 54, section 1, of the laws of 1984:
56 For the state share of highway projects to be reimbursed from the
57 infrastructure renewal bond fund and pursuant to the provisions of
58 that bond act (17028420) (re. \$1,969,000)
59
60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

2

3 Capital Projects Funds - Federal

4 Federal Capital Projects Fund

5 Federal Aid Highways Purpose

6

7 By chapter 54, section 1, of the laws of 2013:

8 For the federal share, from any federal agency under any federal
9 program, of state transportation projects including but not limited
10 to construction, reconstruction, reconditioning and preservation,
11 the acquisition of property, operating costs as provided for in the
12 Moving Ahead for Progress in the 21st Century legislation and
13 related prior and successive federal legislation, payment of
14 reimbursements to the dedicated highway and bridge trust fund of the
15 department of transportation, including but not limited to fringe
16 benefits, and the contract services provided by private firms;
17 personal services, nonpersonal services, for activities including
18 but not limited to the preparation of designs, plans, specifications
19 and estimates; construction management and supervision; and
20 appraisals, surveys, testing, and environmental impact statements
21 for transportation projects, the payment of liabilities incurred
22 prior to April 1, 2013 and any other such purposes as specified in
23 section 89-b of the state finance law as amended (17031320)
24 2,000,000,000 (re. \$1,954,353,000)

25

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
27 section 1, of the laws of 2013:

28 For the federal share, from any federal agency under any federal
29 program, of state transportation projects including but not limited
30 to construction, reconstruction, reconditioning and preservation,
31 the acquisition of property, operating costs as provided for in the
32 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
33 Legacy for Users and any successive legislation, payment of
34 reimbursements to the dedicated highway and bridge trust fund of the
35 department of transportation, including but not limited to fringe
36 benefits, and the contract services provided by private firms;
37 personal services, nonpersonal services, for activities including
38 but not limited to the preparation of designs, plans, specifications
39 and estimates; construction management and supervision; and
40 appraisals, surveys, testing, and environmental impact statements
41 for transportation projects, the payment of liabilities incurred
42 prior to April 1, 2012 and any other such purposes as specified in
43 section 89-b of the state finance law as amended (17031220)
44 1,800,000,000 (re. \$1,255,285,000)

45

46 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
47 section 1, of the laws of 2013:

48 For the federal share, from any federal agency under any federal
49 program, of state transportation projects including but not limited
50 to construction, reconstruction, reconditioning and preservation,
51 the acquisition of property, operating costs as provided for in the
52 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
53 Legacy for Users and any successive legislation, payment of
54 reimbursements to the dedicated highway and bridge trust fund of the
55 department of transportation, including but not limited to fringe
56 benefits, and the contract services provided by private firms;
57 personal services, nonpersonal services, for activities including
58 but not limited to the preparation of designs, plans, specifications
59 and estimates; construction management and supervision; and
60 appraisals, surveys, testing, and environmental impact statements
61 for transportation projects, the payment of liabilities incurred

62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 prior to April 1, 2011 and any other such purposes as specified in
 2 section 89-b of the state finance law as amended (17031120)
 3 1,600,000,000 (re. \$736,586,000)
 4

5 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 6 section 1, of the laws of 2013:
 7 For the federal share, from any federal agency under any federal
 8 program, of state transportation projects including but not limited
 9 to construction, reconstruction, reconditioning and preservation,
 10 the acquisition of property, operating costs as provided for in the
 11 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 12 Legacy for Users and any successive legislation, payment of
 13 reimbursements to the dedicated highway and bridge trust fund of the
 14 department of transportation, including but not limited to fringe
 15 benefits, and the contract services provided by private firms;
 16 personal services, nonpersonal services, for activities including
 17 but not limited to the preparation of designs, plans, specifications
 18 and estimates; construction management and supervision; and
 19 appraisals, surveys, testing, and environmental impact statements
 20 for transportation projects, the payment of liabilities incurred
 21 prior to April 1, 2010 and any other such purposes as specified in
 22 section 89-b of the state finance law as amended (17031020)
 23 1,725,000,000 (re. \$442,983,000)
 24

25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 26 section 1, of the laws of 2013:
 27 For the federal share of state transportation projects including but
 28 not limited to construction, reconstruction, reconditioning and
 29 preservation, the acquisition of property, operating costs as
 30 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 31 tation Equity Act: A Legacy for Users and any successive legis-
 32 lation, payment of reimbursements to the dedicated highway and
 33 bridge trust fund of the department of transportation, including but
 34 not limited to fringe benefits, and the contract services provided
 35 by private firms; personal services, nonpersonal services, for
 36 activities including but not limited to the preparation of designs,
 37 plans, specifications and estimates; construction management and
 38 supervision; and appraisals, surveys, testing, and environmental
 39 impact statements for transportation projects, the payment of
 40 liabilities incurred prior to April 1, 2009 and any other such
 41 purposes as specified in section 89-b of the state finance law as
 42 amended (17030920) ... 1,550,000,000 (re. \$310,751,000)
 43

44 By chapter 55, section 1, of the laws of 2008:
 45 For the federal share of state transportation maintenance projects
 46 including but not limited to construction, reconstruction, recondi-
 47 tioning and preservation, the acquisition of property, operating
 48 costs as provided for in the Safe, Accountable, Flexible, Efficient
 49 Transportation Equity Act: A Legacy for Users, and any successive
 50 legislation, payment of reimbursements to the dedicated highway and
 51 bridge trust fund of the department of transportation, including but
 52 not limited to fringe benefits, and the contract services provided
 53 by private firms; personal services, nonpersonal services, for
 54 activities including but not limited to the preparation of designs,
 55 plans, specifications and estimates; construction management and
 56 supervision; and appraisals, surveys, testing, and environmental
 57 impact statements for transportation projects, the payment of
 58 liabilities incurred prior to April 1, 2008 and any other such
 59 purposes as specified in section 89-b of the state finance law as
 60 amended (17440820) ... 50,000,000 (re. \$50,000,000)
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but
4 not limited to construction, reconstruction, reconditioning and
5 preservation, the acquisition of property, operating costs as
6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
7 tation Equity Act: A Legacy for Users and any successive legis-
8 lation, payment of reimbursements to the dedicated highway and
9 bridge trust fund of the department of transportation, including but
10 not limited to fringe benefits, and the contract services provided
11 by private firms; personal services, nonpersonal services, for
12 activities including but not limited to the preparation of designs,
13 plans, specifications and estimates; construction management and
14 supervision; and appraisals, surveys, testing, and environmental
15 impact statements for transportation projects, the payment of
16 liabilities incurred prior to April 1, 2008 and any other such
17 purposes as specified in section 89-b of the state finance law as
18 amended (17030820) ... 1,904,500,000 (re. \$234,558,000)
19

20 By chapter 55, section 1, of the laws of 2007:

21 For the federal share of state transportation projects including but
22 not limited to construction, reconstruction, reconditioning and
23 preservation, the acquisition of property, operating costs as
24 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
25 tation Equity Act: A Legacy for Users and any successive legis-
26 lation, payment of reimbursements to the dedicated highway and
27 bridge trust fund of the department of transportation, including but
28 not limited to fringe benefits, and the contract services provided
29 by private firms; personal services, nonpersonal services, for
30 activities including but not limited to the preparation of designs,
31 plans, specifications and estimates; construction management and
32 supervision; and appraisals, surveys, testing, and environmental
33 impact statements for transportation projects, the payment of
34 liabilities incurred prior to April 1, 2007 and any other such
35 purposes as specified in section 89-b of the state finance law as
36 amended (17030720) ... 1,977,299,000 (re. \$162,770,000)

37 For the federal share of state transportation maintenance projects
38 including but not limited to construction, reconstruction, recondi-
39 tioning and preservation, the acquisition of property, operating
40 costs as provided for in the Safe, Accountable, Flexible, Efficient
41 Transportation Equity Act: A Legacy for Users, and any successive
42 legislation, payment of reimbursements to the dedicated highway and
43 bridge trust fund of the department of transportation, including but
44 not limited to fringe benefits, and the contract services provided
45 by private firms; personal services, nonpersonal services, for
46 activities including but not limited to the preparation of designs,
47 plans, specifications and estimates; construction management and
48 supervision; and appraisals, surveys, testing, and environmental
49 impact statements for transportation projects, the payment of
50 liabilities incurred prior to April 1, 2007 and any other such
51 purposes as specified in section 89-b of the state finance law as
52 amended.

53 The items shown in the schedule below shall be for projects with a
54 common purpose and may be interchanged without limitation subject to
55 the approval of the director of budget (17440720)
56 50,000,000 (re. \$14,754,000)
57
58

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 PERSONAL SERVICE

2

3 Personal service--regular 5,000,000

4 Holiday/overtime compensation 500,000

5 -----

6 Amount available for personal service 5,500,000

7 -----

8

9 NONPERSONAL SERVICE

10

11 Supplies and materials 4,200,000

12 Travel 300,000

13 Contractual services 11,850,000

14 Equipment 25,386,000

15 Fringe benefits 2,534,000

16 Indirect costs 230,000

17 -----

18 Amount available for nonpersonal service .. 44,500,000

19 -----

20

21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 22 section 1, of the laws of 2013:

23 For the federal share of state transportation projects including but
 24 not limited to construction, reconstruction, reconditioning and
 25 preservation, the acquisition of property, operating costs as
 26 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 27 tation Equity Act: A Legacy for Users and any successive legis-
 28 lation, payment of reimbursements to the dedicated highway and
 29 bridge trust fund of the department of transportation, including but
 30 not limited to fringe benefits, and the contract services provided
 31 by private firms; personal services, nonpersonal services, for
 32 activities including but not limited to the preparation of designs,
 33 plans, specifications and estimates; construction management and
 34 supervision; and appraisals, surveys, testing, and environmental
 35 impact statements for transportation projects, the payment of
 36 liabilities incurred prior to April 1, 2006 and any other such
 37 purposes as specified in section 89-b of the state finance law as
 38 amended (17030620) ... 1,580,000,000 (re. \$105,566,000)

39

40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but
 43 not limited to construction, reconstruction, reconditioning and
 44 preservation, the acquisition of property, operating costs as
 45 provided for in the Transportation Equity Act for the 21st Century
 46 and any successive legislation, payment of reimbursements to the
 47 dedicated highway and bridge trust fund of the department of trans-
 48 portation, including but not limited to fringe benefits, and the
 49 contract services provided by private firms; personal services,
 50 nonpersonal services, for activities including but not limited to
 51 the preparation of designs, plans, specifications and estimates;
 52 construction management and supervision; and appraisals, surveys,
 53 testing, and environmental impact statements for transportation
 54 projects, the payment of liabilities incurred prior to April 1, 2005
 55 and any other such purposes as specified in section 89-b of the
 56 state finance law as amended (17030520)
 57 1,580,000,000 (re. \$58,462,000)

58

59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 2 section 1, of the laws of 2013:
 3 For the federal share of state transportation projects including but
 4 not limited to construction, reconstruction, reconditioning and
 5 preservation, the acquisition of property, operating costs as
 6 provided for in the Transportation Equity Act for the 21st Century
 7 and any successive legislation, payment of reimbursements to the
 8 dedicated highway and bridge trust fund of the department of trans-
 9 portation, including but not limited to fringe benefits, and the
 10 contract services provided by private firms; personal services,
 11 nonpersonal services, for activities including but not limited to
 12 the preparation of designs, plans, specifications and estimates;
 13 construction management and supervision; and appraisals, surveys,
 14 testing, and environmental impact statements for transportation
 15 projects, the payment of liabilities incurred prior to April 1, 2004
 16 and any other such purposes as specified in section 89-b of the
 17 state finance law as amended (17030420)
 18 1,610,000,000 (re. \$71,247,000)
 19

20 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 21 section 1, of the laws of 2013:
 22 For the federal share of state transportation projects including but
 23 not limited to construction, reconstruction, reconditioning and
 24 preservation, the acquisition of property, operating costs as
 25 provided for in the Transportation Equity Act for the 21st Century
 26 and any successive legislation, payment of reimbursements to the
 27 dedicated highway and bridge trust fund of the department of trans-
 28 portation, including but not limited to fringe benefits, and the
 29 contract services provided by private firms; personal services,
 30 nonpersonal services, for activities including but not limited to
 31 the preparation of designs, plans, specifications and estimates;
 32 construction management and supervision; and appraisals, surveys,
 33 testing, and environmental impact statements for transportation
 34 projects, the payment of liabilities incurred prior to April 1, 2003
 35 and any other such purposes as specified in section 89-b of the
 36 state finance law as amended (17030320)
 37 1,597,000,000 (re. \$70,100,000)
 38

39 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
 40 section 1, of the laws of 2013:
 41 For the federal share of state transportation projects including but
 42 not limited to construction, reconstruction, reconditioning and
 43 preservation, the acquisition of property, operating costs as
 44 provided for in the Transportation Equity Act for the 21st Century
 45 and any successive legislation, payment of reimbursements to the
 46 engineering services fund of the department of transportation,
 47 including but not limited to fringe benefits, and the contract
 48 services provided by private firms; personal services, nonpersonal
 49 services, for activities including but not limited to the prepara-
 50 tion of designs, plans, specifications and estimates; construction
 51 management and supervision; and appraisals, surveys, testing, and
 52 environmental impact statements for transportation projects, the
 53 payment of liabilities incurred prior to April 1, 2002 and any other
 54 such purposes as specified in section 89-b of the state finance law
 55 as amended (17030220) ... 1,451,000,000 (re. \$57,767,000)
 56

57 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
 58 section 1, of the laws of 2013:
 59 For the federal share of state transportation projects including but
 60 not limited to construction, reconstruction, reconditioning and
 61 preservation, the acquisition of property, operating costs as
 62 provided for in the Transportation Equity Act for the 21st Century

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 and any successive legislation, payment of reimbursements to the
 2 engineering services fund of the department of transportation,
 3 including but not limited to fringe benefits, and the contract
 4 services provided by private firms; personal services, nonpersonal
 5 services, for activities including but not limited to the prepara-
 6 tion of designs, plans, specifications and estimates; construction
 7 management and supervision; and appraisals, surveys, testing, and
 8 environmental impact statements for transportation projects, the
 9 payment of liabilities incurred prior to April 1, 2001 and any other
 10 such purposes as specified in section 89-b of the state finance law
 11 as amended (17030120) ... 1,440,500,000 (re. \$68,495,000)
 12

13 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 14 section 1, of the laws of 2013:

15 For the federal share of state transportation projects including but
 16 not limited to construction, reconstruction, reconditioning and
 17 preservation, the acquisition of property, operating costs as
 18 provided for in the Transportation Equity Act for the 21st Century
 19 and any successive legislation, payment of reimbursements to the
 20 engineering services fund of the department of transportation,
 21 including but not limited to fringe benefits, and the contract
 22 services provided by private firms; personal services, nonpersonal
 23 services, for activities including but not limited to the prepara-
 24 tion of designs, plans, specifications and estimates; construction
 25 management and supervision; and appraisals, surveys, testing, and
 26 environmental impact statements for transportation projects, the
 27 payment of liabilities incurred prior to April 1, 2000 and any other
 28 such purposes as specified in section 89-b of the state finance law
 29 as amended (17030020) ... 1,205,500,000 (re. \$32,005,000)
 30

31 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
 32 section 1, of the laws of 2013:

33 For the federal share of state transportation projects including but
 34 not limited to construction, reconstruction, reconditioning and
 35 preservation, the acquisition of property, operating costs as
 36 provided for in the Transportation Equity Act for the 21st Century
 37 and any successive legislation, payment of reimbursements to the
 38 engineering services fund of the department of transportation,
 39 including but not limited to fringe benefits, and the contract
 40 services provided by private firms; personal services, nonpersonal
 41 services, for activities including but not limited to the prepara-
 42 tion of designs, plans, specifications and estimates; construction
 43 management and supervision; and appraisals, surveys, testing, and
 44 environmental impact statements for transportation projects, the
 45 payment of liabilities incurred prior to April 1, 1999 and any other
 46 such purposes as specified in section 89-b of the state finance law
 47 as amended (17039920) ... 1,260,000,000 (re. \$22,615,000)
 48

49 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
 50 section 1, of the laws of 2013:

51 For the federal share of state transportation projects including but
 52 not limited to construction, reconstruction, reconditioning and
 53 preservation, the acquisition of property, operating costs as
 54 provided for in the Intermodal Surface Transportation Efficiency Act
 55 of 1991 and any successive legislation, payment of reimbursements to
 56 the engineering services fund of the department of transportation,
 57 including but not limited to fringe benefits, and the contract
 58 services provided by private firms; personal services, nonpersonal
 59 services, for activities including but not limited to the prepara-
 60 tion of designs, plans, specifications and estimates; construction
 61 management and supervision; and appraisals, surveys, testing, and
 62 environmental impact statements for transportation projects, the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 payment of liabilities incurred prior to April 1, 1998 and any other
2 such purposes as specified in section 89-b of the state finance law
3 as amended (17039820) ... 1,175,000,000 (re. \$27,859,000)
4

5 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but
8 not limited to construction, reconstruction, reconditioning and
9 preservation, the acquisition of property, operating costs as
10 provided for in the Intermodal Surface Transportation Efficiency Act
11 of 1991 and any successive legislation, payment of reimbursements to
12 the engineering services fund of the department of transportation,
13 including but not limited to fringe benefits, and the contract
14 services provided by private firms; personal services, nonpersonal
15 services, for activities including but not limited to the prepara-
16 tion of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing, and
18 environmental impact statements for transportation projects, the
19 payment of liabilities incurred prior to April 1, 1997 and any other
20 such purposes as specified in section 89-b of the state finance law
21 as amended by chapter 56 of the laws of 1993 (17039720) ...
22 1,120,000,000 (re. \$36,400,000)
23

24 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
25 section 1, of the laws of 2013:

26 For the federal share of state transportation projects including but
27 not limited to construction, reconstruction, reconditioning and
28 preservation, the acquisition of property, operating costs as
29 provided for in the Intermodal Surface Transportation Efficiency Act
30 of 1991, payment of reimbursements to the engineering services fund
31 of the department of transportation, including but not limited to
32 fringe benefits, and the contract services provided by private
33 firms; personal services, nonpersonal services, for activities
34 including but not limited to the preparation of designs, plans,
35 specifications and estimates; construction management and super-
36 vision; and appraisals, surveys, testing, and environmental impact
37 statements for transportation projects, the payment of liabilities
38 incurred prior to April 1, 1996 and any other such purposes as spec-
39 ified in section 89-b of the state finance law as amended by chapter
40 56 of the laws of 1993 (17039620)
41 1,135,000,000 (re. \$36,193,000)
42

43 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
44 section 1, of the laws of 2013:

45 For the federal share of state transportation projects including but
46 not limited to construction, reconstruction, reconditioning and
47 preservation, the acquisition of property, operating costs as
48 provided for in the Intermodal Surface Transportation Efficiency Act
49 of 1991, payment of reimbursements to the engineering services fund
50 of the department of transportation, including but not limited to
51 fringe benefits, and the contract services provided by private
52 firms; personal services, nonpersonal services, for activities
53 including but not limited to the preparation of designs, plans,
54 specifications and estimates; construction management and super-
55 vision; and appraisals, surveys, testing, and environmental impact
56 statements for transportation projects, the payment of liabilities
57 incurred prior to April 1, 1995 and any other such purposes as spec-
58 ified in section 89-b of the state finance law as amended by chapter
59 56 of the laws of 1993 (17039520)
60 908,000,000 (re. \$60,776,000)
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
2 section 1, of the laws of 2013:
3 For the federal share of state highway projects including but not
4 limited to construction, reconstruction, reconditioning and preser-
5 vation, the acquisition of property, operating costs as provided for
6 in the Intermodal Surface Transportation Efficiency Act of 1991,
7 payment of reimbursements to the engineering services fund of the
8 department of transportation, including but not limited to fringe
9 benefits, and the contract services provided by private firms;
10 personal services, nonpersonal services, for activities including
11 but not limited to the preparation of designs, plans, specifications
12 and estimates; construction management and supervision; and
13 appraisals, surveys, testing, and environmental impact statements
14 for transportation projects, the payment of liabilities incurred
15 prior to April 1, 1994 and any other such purposes as specified in
16 section 89-b of the state finance law as amended by chapter 56 of
17 the laws of 1993 (17039420)
18 670,100,000 (re. \$73,381,000)
19
20 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
21 section 1, of the laws of 2013:
22 For the federal share of highway projects including the state thruway
23 (17039320) 780,100,000 (re. \$18,717,000)
24
25 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
26 section 1, of the laws of 2013:
27 For the federal share of highway projects including the state thruway
28 (17039220) 892,100,000 (re. \$30,549,000)
29
30 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
31 section 1, of the laws of 2013:
32 For the federal share of highway projects including the state thruway
33 (17039120) 690,000,000 (re. \$23,081,000)
34
35 FEDERAL AIRPORT OR AVIATION (CCP)
36
37 Capital Projects Funds - Federal
38 Federal Capital Projects Fund
39 Aviation Purpose
40
41 By chapter 54, section 1, of the laws of 2013:
42 For payment by the state of the federal share of the cost, including
43 payment of liabilities incurred prior to April 1, 2013, of
44 construction, reconstruction, alteration and rehabilitation of
45 airport and aviation facilities at Republic airport, including the
46 cost of acquisition of real property, the acquisition of equipment
47 and other related incidental expenses thereto and for the federal
48 share of consultant services in carrying out federally approved
49 aviation studies.
50 Within the amount appropriated herein, authorization is granted to the
51 department of transportation to enter into all necessary contracts
52 and agreements, subject to the approval of the director of the
53 budget, to carry out the purposes of this appropriation.
54 Prior to requesting a certificate of approval of availability for any
55 of the moneys authorized herein, the commissioner of transportation
56 shall certify to the director of the budget that the federal
57 government has agreed to finance the federal share of the project.
58 However with the approval of the director of the budget, projects
59 may be designed prior to federal approval upon the written assurance
60 by the commissioner of transportation that federal funds are likely
61 to be forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2012:
 2 For payment by the state of the federal share of the cost, including
 3 payment of liabilities incurred prior to April 1, 2012, of
 4 construction, reconstruction, alteration and rehabilitation of
 5 airport and aviation facilities at Republic airport, including the
 6 cost of acquisition of real property, the acquisition of equipment
 7 and other related incidental expenses thereto and for the federal
 8 share of consultant services in carrying out federally approved
 9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
 11 department of transportation to enter into all necessary contracts
 12 and agreements, subject to the approval of the director of the budg-
 13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
 15 of the moneys authorized herein, the commissioner of transportation
 16 shall certify to the director of the budget that the federal govern-
 17 ment has agreed to finance the federal share of the project. Howev-
 18 er with the approval of the director of the budget, projects may be
 19 designed prior to federal approval upon the written assurance by the
 20 commissioner of transportation that federal funds are likely to be
 21 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)
 22

23 By chapter 54, section 1, of the laws of 2011:
 24 For payment by the state of the federal share of the cost, including
 25 payment of liabilities incurred prior to April 1, 2011, of
 26 construction, reconstruction, alteration and rehabilitation of
 27 airport and aviation facilities at Republic airport, including the
 28 cost of acquisition of real property, the acquisition of equipment
 29 and other related incidental expenses thereto and for the federal
 30 share of consultant services in carrying out federally approved
 31 aviation studies.

32 Within the amount appropriated herein, authorization is granted to the
 33 department of transportation to enter into all necessary contracts
 34 and agreements, subject to the approval of the director of the budg-
 35 et, to carry out the purposes of this appropriation.

36 Prior to requesting a certificate of approval of availability for any
 37 of the moneys authorized herein, the commissioner of transportation
 38 shall certify to the director of the budget that the federal govern-
 39 ment has agreed to finance the federal share of the project. Howev-
 40 er with the approval of the director of the budget, projects may be
 41 designed prior to federal approval upon the written assurance by the
 42 commission- er of transportation that federal funds are likely to be
 43 forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)
 44

45 By chapter 55, section 1, of the laws of 2010:
 46 For payment by the state of the federal share of the cost, including
 47 payment of liabilities incurred prior to April 1, 2010, of
 48 construction, reconstruction, alteration and rehabilitation of
 49 airport and aviation facilities at Republic airport, including the
 50 cost of acquisition of real property, the acquisition of equipment
 51 and other related incidental expenses thereto and for the federal
 52 share of consultant services in carrying out federally approved
 53 aviation studies.

54 Within the amount appropriated herein, authorization is granted to the
 55 department of transportation to enter into all necessary contracts
 56 and agreements, subject to the approval of the director of the budg-
 57 et, to carry out the purposes of this appropriation.

58 Prior to requesting a certificate of approval of availability for any
 59 of the moneys authorized herein, the commissioner of transportation
 60 shall certify to the director of the budget that the federal govern-
 61 ment has agreed to finance the federal share of the project. Howev-
 62 er with the approval of the director of the budget, projects may be

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 designed prior to federal approval upon the written assurance by the
 2 commissioner of transportation that federal funds are likely to be
 3 forthcoming (17521014) ... 6,000,000 (re. \$3,884,000)
 4

5 By chapter 55, section 1, of the laws of 2008:

6 For payment by the state of the federal share of the cost, including
 7 payment of liabilities incurred prior to April 1, 2008, of
 8 construction, reconstruction, alteration and rehabilitation of
 9 airport and aviation facilities at Republic airport, including the
 10 cost of acquisition of real property, the acquisition of equipment
 11 and other related incidental expenses thereto and for the federal
 12 share of consultant services in carrying out federally approved
 13 aviation studies.

14 Within the amount appropriated herein, authorization is granted to the
 15 department of transportation to enter into all necessary contracts
 16 and agreements, subject to the approval of the director of the budg-
 17 et, to carry out the purposes of this appropriation.

18 Prior to requesting a certificate of approval of availability for any
 19 of the moneys authorized herein, the commissioner of transportation
 20 shall certify to the director of the budget that the federal govern-
 21 ment has agreed to finance the federal share of the project. Howev-
 22 er with the approval of the director of the budget, projects may be
 23 designed prior to federal approval upon the written assurance by the
 24 commissioner of transportation that federal funds are likely to be
 25 forthcoming (17520814) ... 6,000,000 (re. \$2,529,000)
 26

27 By chapter 55, section 1, of the laws of 2007:

28 For payment by the state of the federal share of the cost, including
 29 payment of liabilities incurred prior to April 1, 2007, of
 30 construction, reconstruction, alteration and rehabilitation of
 31 airport and aviation facilities at Republic airport, including the
 32 cost of acquisition of real property, the acquisition of equipment
 33 and other related incidental expenses thereto and for the federal
 34 share of consultant services in carrying out federally approved
 35 aviation studies.

36 Within the amount appropriated herein, authorization is granted to the
 37 department of transportation to enter into all necessary contracts
 38 and agreements, subject to the approval of the director of the budg-
 39 et, to carry out the purposes of this appropriation.

40 Prior to requesting a certificate of approval of availability for any
 41 of the moneys authorized herein, the commissioner of transportation
 42 shall certify to the director of the budget that the federal govern-
 43 ment has agreed to finance the federal share of the project. Howev-
 44 er with the approval of the director of the budget, projects may be
 45 designed prior to federal approval upon the written assurance by the
 46 commissioner of transportation that federal funds are likely to be
 47 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)
 48

49 By chapter 55, section 1, of the laws of 2006:

50 For payment by the state of the federal share of the cost, including
 51 payment of liabilities incurred prior to April 1, 2006, of
 52 construction, reconstruction, alteration and rehabilitation of
 53 airport and aviation facilities at Republic airport, including the
 54 cost of acquisition of real property, the acquisition of equipment
 55 and other related incidental expenses thereto and for the federal
 56 share of consultant services in carrying out federally approved
 57 aviation studies.

58 Within the amount appropriated herein, authorization is granted to the
 59 department of transportation to enter into all necessary contracts
 60 and agreements, subject to the approval of the director of the budg-
 61 et, to carry out the purposes of this appropriation.
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Prior to requesting a certificate of approval of availability for any
 2 of the moneys authorized herein, the commissioner of transportation
 3 shall certify to the director of the budget that the federal govern-
 4 ment has agreed to finance the federal share of the project. Howev-
 5 er with the approval of the director of the budget, projects may be
 6 designed prior to federal approval upon the written assurance by the
 7 commissioner of transportation that federal funds are likely to be
 8 forthcoming (17520614) ... 6,000,000 (re. \$1,497,000)
 9

10 By chapter 55, section 1, of the laws of 2005:

11 For payment by the state of the federal share of the cost, including
 12 payment of liabilities incurred prior to April 1, 2005, of
 13 construction, reconstruction, alteration and rehabilitation of
 14 airport and aviation facilities at Republic airport, including the
 15 cost of acquisition of real property, the acquisition of equipment
 16 and other related incidental expenses thereto and for the federal
 17 share of consultant services in carrying out federally approved
 18 aviation studies.

19 Within the amount appropriated herein, authorization is granted to the
 20 department of transportation to enter into all necessary contracts
 21 and agreements, subject to the approval of the director of the bud-
 22 get, to carry out the purposes of this appropriation.

23 Prior to requesting a certificate of approval of availability for any
 24 of the moneys authorized herein, the commissioner of transportation
 25 shall certify to the director of the budget that the federal govern-
 26 ment has agreed to finance the federal share of the project. Howev-
 27 er with the approval of the director of the budget, projects may be
 28 designed prior to federal approval upon the written assurance by the
 29 commissioner of transportation that federal funds are likely to be
 30 forthcoming (17520514) ... 6,000,000 (re. \$810,000)
 31

32 By chapter 54, section 1, of the laws of 1991:

33 For payment by the state of the federal share of the cost, including
 34 payment of liabilities incurred prior to April 1, 1991, of
 35 construction, reconstruction, alteration and rehabilitation of
 36 airport and aviation facilities at Stewart and Republic airports,
 37 including the cost of acquisition of real property, the acquisition
 38 of equipment and other related incidental expenses thereto and for
 39 the federal share of consultant services in carrying out federally
 40 approved aviation studies.

41 Within the amount appropriated herein, authorization is granted to the
 42 department of transportation to enter into all necessary contracts
 43 and agreements, subject to the approval of the director of the bud-
 44 get, to carry out the purposes of this appropriation.

45 Prior to requesting a certificate of approval of availability for any
 46 of the moneys authorized herein, the commissioner of transportation
 47 shall certify to the director of the budget that the federal govern-
 48 ment has agreed to finance the federal share of the project. Howev-
 49 er with the approval of the director of the budget, projects may be
 50 designed prior to federal approval upon the written assurance by the
 51 commissioner of transportation that federal funds are likely to be
 52 forthcoming (17529114) ... 40,000,000 (re. \$2,493,000)
 53

54 HIGHWAY FACILITIES (CCP)

- 55
- 56 Capital Projects Funds - Other
- 57 Dedicated Highway and Bridge Trust Fund
- 58 Highway Facilities Purpose

59
 60

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STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (re. \$1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

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1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the division of the budg-
 4 et.
 5 Funds from this appropriation may be made available for the payment of
 6 liabilities incurred prior to April 1, 1988 (17068823)
 7 22,673,000 (re. \$1,304,000)
 8 For payment of the costs of acquisition of real property and for the
 9 elimination of existing highway-railroad crossings at grade in
 10 accordance with the provisions of article ten of the transportation
 11 law or other highway/bridge projects identified in the project sche-
 12 dule below, for the costs of preparation of designs, plans, specifi-
 13 cations and estimates and for contract engineering services provided
 14 by private firms, including the payment of liabilities incurred
 15 prior to April 1, 1988, pursuant to the rebuild New York through
 16 transportation infrastructure renewal bond act of 1983. The items
 17 shown in the project schedule below shall be for projects with a
 18 common purpose and may be interchanged without limitation subject to
 19 the approval of the director of the budget (17428823)
 20 7,727,000 (re. \$3,311,000)

21
 22 By chapter 54, section 1, of the laws of 1987:
 23 For the costs pursuant to the provisions of the rebuild New York
 24 through transportation infrastructure renewal bond act of 1983, of
 25 the cost of capital projects to be reimbursed from bond fund
 26 proceeds for the improvement of highways, parkways, commuter parking
 27 facilities, and other highway facilities including bridges, other
 28 structures, and appurtenances.
 29 Project costs funded from this appropriation may include, but shall
 30 not be limited to, preliminary planning and feasibility studies;
 31 survey and design; acquisition of property, construction, recon-
 32 struction, reconditioning and preservation; the supervision and
 33 inspection of construction; and for the cost of engineering
 34 services.
 35 No expenditures shall be made from this appropriation for personal
 36 services and expenses other than consulting services.
 37 Notwithstanding any other provision of law, the commissioner of trans-
 38 portation is authorized to acquire all necessary land not on the
 39 state highway system for the purpose of highway projects at the
 40 request of the locality under whose jurisdiction the project is
 41 constructed or reconstructed.

42 The items shown in the project schedule below shall be for projects
 43 with a common purpose and may be interchanged without limitation
 44 subject to the approval of the director of the division of the budg-
 45 et.
 46 Funds from this appropriation may be made available for the payment of
 47 liabilities incurred prior to April 1, 1987 (17078723)
 48 92,000,000 (re. \$429,000)
 49

50 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 51 section 3, of the laws of 1988:
 52 For payment of the costs of acquisition of real property and for the
 53 elimination of existing highway-railroad crossings at grade in
 54 accordance with the provisions of article ten of the transportation
 55 law or other highway/bridge projects identified in the project sche-
 56 dule below, for the costs of preparation of designs, plans, specifi-
 57 cations and estimates and for contract engineering services provided
 58 by private firms, including the payment of liabilities incurred
 59 prior to April 1, 1987, pursuant to the rebuild New York through
 60 transportation infrastructure renewal bond act of 1983. The items
 61

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1 shown in the project schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (17088723)
 4 8,700,000 (re. \$1,118,000)
 5

6 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 7 section 3, of the laws of 1988:

8 For the costs pursuant to the provisions of the rebuild New York
 9 through transportation infrastructure renewal bond act of 1983, of
 10 the cost of capital projects to be reimbursed from bond fund
 11 proceeds for the improvement of highways, parkways, commuter parking
 12 facilities, and other highway facilities including bridges, other
 13 structures, and appurtenances.

14 Project costs funded from this appropriation may include, but shall
 15 not be limited to, preliminary planning and feasibility studies;
 16 survey and design; acquisition of property, construction, recon-
 17 struction, reconditioning and preservation; the supervision and
 18 inspection of construction; and for the cost of engineering
 19 services. No expenditures shall be made from this appropriation for
 20 personal services and expenses other than consulting services.

21 Notwithstanding any other provision of law, the commissioner of trans-
 22 portation is authorized to acquire all necessary land not on the
 23 state highway system for the purpose of highway projects at the
 24 request of the locality under whose jurisdiction the project is
 25 constructed or reconstructed.

26 The items shown in the project schedule below shall be for projects
 27 with a common purpose and may be interchanged without limitation
 28 subject to the approval of the director of the division of the budg-
 29 et.

30 Funds from this appropriation may be made available for the payment of
 31 liabilities incurred prior to April one, nineteen hundred eighty-six
 32 (17068623) 76,000,000 (re. \$429,000)
 33

34 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 35 section 3, of the laws of 1988:

36 For the costs pursuant to the provisions of the rebuild New York
 37 through transportation infrastructure renewal bond act of 1983, of
 38 the cost of capital projects to be reimbursed from bond fund
 39 proceeds for the improvement of highways, parkways, commuter parking
 40 facilities, and other highway facilities including bridges, other
 41 structures, and appurtenances.

42 Project costs funded from this appropriation may include, but shall
 43 not be limited to, preliminary planning and feasibility studies;
 44 survey and design; acquisition of property, construction, recon-
 45 struction, reconditioning and preservation; the supervision and
 46 inspection of construction; and for the cost of engineering
 47 services. No expenditures shall be made from this appropriation for
 48 personal services and expenses other than consulting services.

49 Notwithstanding any other provision of law, the commissioner of trans-
 50 portation is authorized to acquire all necessary land not on the
 51 state highway system for the purpose of highway projects at the
 52 request of the locality under whose jurisdiction the project is
 53 constructed or reconstructed.

54 The items shown in the project schedule below shall be for projects
 55 with a common purpose and may be interchanged without limitation or
 56 certification subject to the approval of the director of the divi-
 57 sion of the budget.

58 Funds from this appropriation may be made available for the payment of
 59 liabilities incurred prior to April one, nineteen hundred eighty-
 60 five but not for the payment of liabilities incurred prior to Novem-
 61 ber eight, nineteen hundred eighty-three (17058523)
 62 (re. \$346,000)

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1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For the costs pursuant to the provisions of the rebuild New York
4 through transportation infrastructure renewal bond act of 1983, of
5 the cost of capital projects to be reimbursed from bond fund
6 proceeds for the improvement of highways, parkways, commuter parking
7 facilities, and other highway facilities including bridges, other
8 structures, and appurtenances.

9 Project costs funded from this appropriation may include, but shall
10 not be limited to, preliminary planning and feasibility studies;
11 survey and design; acquisition of property, construction, recon-
12 struction, reconditioning and preservation; the supervision and
13 inspection of construction; and for the cost of engineering
14 services. No expenditures shall be made from this appropriation for
15 personal services and expenses other than consulting services.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation is authorized to acquire all necessary land not on the
18 state highway system for the purpose of highway projects at the
19 request of the locality under whose jurisdiction the project is
20 constructed or reconstructed.

21 The items in the schedule below for the purpose of infrastructure
22 bonds are projects with a common purpose and as such, may be inter-
23 changed without limitation subject to the approval of the director
24 of the budget.

25 Funds from this appropriation may be made available for the payment of
26 liabilities incurred prior to April one, nineteen hundred eightyfour
27 but not for the payment of liabilities incurred prior to November
28 eight, nineteen hundred eighty-three (17278423)
29(re. \$314,000)
30

31 MAINTENANCE FACILITIES (CCP)

- 32
- 33 Capital Projects Funds - Other
- 34 Dedicated Highway and Bridge Trust Fund
- 35 Equipment Management Facilities Purpose
- 36

37 EQUIPMENT MANAGEMENT FACILITIES

38

39 By chapter 55, section 1, of the laws of 2003:

40 For the purchase of transportation related equipment, including the
41 cost of all vehicles under 8,500 pounds, and including the payment
42 of liabilities incurred prior to April 1, 2003 (17260318)
43 18,100,000 (re. \$370,000)
44

45 By chapter 55, section 1, of the laws of 2002:

46 For the purchase of transportation related equipment, including the
47 cost of all vehicles under 8,500 pounds, and including the payment
48 of liabilities incurred prior to April 1, 2002 (17260218)
49 18,100,000 (re. \$205,000)
50

51 By chapter 55, section 1, of the laws of 1998:

52 For the preparation of designs, plans, specifications and estimates,
53 for the acquisition, alterations, and rehabilitation and improvement
54 of existing equipment management facilities, for the acquisition of
55 land and construction of new facilities for equipment management
56 purposes, and for the contract engineering services provided by
57 private firms and for the purchase of transportation related equip-
58 ment, including the payment of liabilities incurred prior to April
59 1, 1998 (17269818) ... 16,300,000 (re. \$109,000)
60
61

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1 Capital Projects Funds - Other
2 Dedicated Highway and Bridge Trust Fund
3 Highway Maintenance Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2013:
6 For the preparation of designs, plans, specifications and estimates,
7 for the acquisition, alterations, and rehabilitation of existing
8 facilities, for the acquisition of land and construction of new
9 facilities for highway maintenance purposes, for the contract
10 engineering services provided by private firms, including the
11 payment of liabilities incurred prior to April 1, 2013 (17251313)
12 ... 15,965,000 (re. \$15,965,000)
13
14 By chapter 54, section 1, of the laws of 2012:
15 For the preparation of designs, plans, specifications and estimates,
16 for the acquisition, alterations, and rehabilitation of existing
17 facilities, for the acquisition of land and construction of new
18 facilities for highway maintenance purposes, for the contract engi-
19 neering services provided by private firms, including the payment of
20 liabilities incurred prior to April 1, 2012 (17251213) ...
21 15,965,000 (re. \$15,593,000)
22
23 By chapter 54, section 1, of the laws of 2011:
24 For the preparation of designs, plans, specifications and estimates,
25 for the acquisition, alterations, and rehabilitation of existing
26 facilities, for the acquisition of land and construction of new
27 facilities for highway maintenance purposes, and for the contract
28 engineering services provided by private firms, including the
29 payment of liabilities incurred prior to April 1, 2011 (17251113)
30 ... 15,965,000 (re. \$11,526,000)
31
32 By chapter 55, section 1, of the laws of 2010:
33 For the preparation of designs, plans, specifications and estimates,
34 for the acquisition, alterations, and rehabilitation of existing
35 facilities, for the acquisition of land and construction of new
36 facilities for highway maintenance purposes, and for the contract
37 engineering services provided by private firms, including the
38 payment of liabilities incurred prior to April 1, 2010 (17251013)
39 ... 15,965,000 (re. \$9,521,000)
40
41 By chapter 55, section 1, of the laws of 2009:
42 For the preparation of designs, plans, specifications and estimates,
43 for the acquisition, alterations, and rehabilitation of existing
44 facilities, for the acquisition of land and construction of new
45 facilities for highway maintenance purposes, and for the contract
46 engineering services provided by private firms, including the
47 payment of liabilities incurred prior to April 1, 2009 (17250913)
48 ... 15,965,000 (re. \$12,848,000)
49
50 By chapter 55, section 1, of the laws of 2008:
51 For the preparation of designs, plans, specifications and estimates,
52 for the acquisition, alterations, and rehabilitation of existing
53 facilities, for the acquisition of land and construction of new
54 facilities for highway maintenance purposes, and for the contract
55 engineering services provided by private firms, including the
56 payment of liabilities incurred prior to April 1, 2008 (17250813)
57 ... 15,485,000 (re. \$2,689,000)
58
59 By chapter 55, section 1, of the laws of 2007:
60 For the preparation of designs, plans, specifications and estimates,
61 for the acquisition, alterations, and rehabilitation of existing
62 facilities, for the acquisition of land and construction of new

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1 facilities for highway maintenance purposes, and for the contract
 2 engineering services provided by private firms, including the
 3 payment of liabilities incurred prior to April 1, 2007 (17250713)
 4 ... 15,050,000 (re. \$240,000)
 5

6 By chapter 55, section 1, of the laws of 2006:
 7 For the preparation of designs, plans, specifications and estimates,
 8 for the acquisition, alterations, and rehabilitation of existing
 9 facilities, for the acquisition of land and construction of new
 10 facilities for highway maintenance purposes, and for the contract
 11 engineering services provided by private firms, including the
 12 payment of liabilities incurred prior to April 1, 2006 (17250613)
 13 ... 10,700,000 (re. \$1,000)
 14

15 By chapter 55, section 1, of the laws of 2004:
 16 For the preparation of designs, plans, specifications and estimates,
 17 for the acquisition, alterations, and rehabilitation of existing
 18 facilities, for the acquisition of land and construction of new
 19 facilities for highway maintenance purposes, and for the contract
 20 engineering services provided by private firms, including the
 21 payment of liabilities incurred prior to April 1, 2004 (17250413)
 22 ... 10,700,000 (re. \$7,000)
 23

24 By chapter 55, section 1, of the laws of 2001:
 25 For the preparation of designs, plans, specifications and estimates,
 26 for the acquisition, alterations, and rehabilitation of existing
 27 facilities, for the acquisition of land and construction of new
 28 facilities for highway maintenance purposes, and for the contract
 29 engineering services provided by private firms, including the
 30 payment of liabilities incurred prior to April 1, 2001 (17250113)
 31 ... 10,500,000 (re. \$15,000)
 32

33 By chapter 55, section 1, of the laws of 2000:
 34 For the preparation of designs, plans, specifications and estimates,
 35 for the acquisition, alterations, and rehabilitation of existing
 36 facilities, for the acquisition of land and construction of new
 37 facilities for highway maintenance purposes, and for the contract
 38 engineering services provided by private firms, including the
 39 payment of liabilities incurred prior to April 1, 2000 (17250013)
 40 ... 10,500,000 (re. \$1,000)
 41

42 Capital Projects Funds - Other
 43 Dedicated Highway and Bridge Trust Fund
 44 Preparation of Plans Purpose
 45

46 By chapter 54, section 1, of the laws of 2013:
 47 For payment to the design and construction management account of the
 48 centralized services fund of the New York state office of general
 49 services for the purpose of preparation and review of plans,
 50 specifications, estimates, services, construction management and
 51 supervision, inspection, studies, appraisals, surveys, testing and
 52 environmental impact statements, including the payment of
 53 liabilities incurred prior to April 1, 2013 (17D11330)
 54 2,200,000 (re. \$1,173,000)
 55

56 By chapter 54, section 1, of the laws of 2012:
 57 For payment to the design and construction management account of the
 58 centralized services fund of the New York state office of general
 59 services for the purpose of preparation and review of plans, spec-
 60 ifications, estimates, services, construction management and super-
 61 vision, inspection, studies, appraisals, surveys, testing and envi-
 62

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1 ronmental impact statements, including the payment of liabilities
 2 incurred prior to April 1, 2012 (17D11230)
 3 2,200,000 (re. \$374,000)

4
 5 By chapter 54, section 1, of the laws of 2011:
 6 For payment to the design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services for the purpose of preparation and review of plans, spec-
 9 ifications, estimates, services, construction management and super-
 10 vision, inspection, studies, appraisals, surveys, testing and envi-
 11 ronmental impact statements, including the payment of liabilities
 12 incurred prior to April 1, 2011 (17D11130)
 13 2,200,000 (re. \$132,000)

14
 15 By chapter 55, section 1, of the laws of 2010:
 16 For payment to the design and construction management account of the
 17 centralized services fund of the New York state office of general
 18 services for the purpose of preparation and review of plans, spec-
 19 ifications, estimates, services, construction management and super-
 20 vision, inspection, studies, appraisals, surveys, testing and envi-
 21 ronmental impact statements, including the payment of liabilities
 22 incurred prior to April 1, 2010 (17D11030)
 23 2,200,000 (re. \$19,000)

24
 25 By chapter 55, section 1, of the laws of 2009:
 26 For payment to the design and construction management account of the
 27 centralized services fund of the New York state office of general
 28 services for the purpose of preparation and review of plans, spec-
 29 ifications, estimates, services, construction management and super-
 30 vision, inspection, studies, appraisals, surveys, testing and envi-
 31 ronmental impact statements, including the payment of liabilities
 32 incurred prior to April 1, 2009 (17D10930)
 33 2,200,000 (re. \$17,000)

34
 35 MASS TRANSPORTATION (CCP)

36
 37 Special Revenue Funds - Other
 38 Dedicated Mass Transportation Trust Fund
 39 Omnibus and Transit Purpose

40
 41 By chapter 54, section 1, of the laws of 2013:
 42 For state aid to municipal corporations for the preparation of
 43 designs, plans, specifications and estimates, for the acquisition,
 44 construction, reconstruction, and improvement of mass transportation
 45 capital projects including the acquisition of real property, for
 46 other mass transportation projects including local transportation
 47 planning studies. Notwithstanding any inconsistent provisions of
 48 law, the state share of such projects shall be 50 percent of the
 49 nonfederal share, but in no event shall the state share exceed 10
 50 percent of project costs.

51 Notwithstanding any other provision of law, the commissioner of
 52 transportation shall make available directly to the City of New York
 53 (City) an amount commensurate with the state share of (i) federal
 54 funds previously awarded to the City and reallocated to the
 55 metropolitan transportation authority (MTA), and (ii) the federally
 56 authorized level of financial assistance transferred by resolution
 57 of the metropolitan planning organization (MPO) to the metropolitan
 58 transportation authority (MTA) and credited to the City by the MTA
 59 for capital expenses.

60 The state share of such reimbursement shall be 50 percent of the non-
 61 federal share of the federally authorized level of financial
 62 assistance transferred to the MTA, but in no event shall the state

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1 share exceed 10 percent of project costs. Prior to requesting
 2 reimbursement for projects progressed by the MTA on behalf of the
 3 City, the City shall certify to the commissioner of transportation
 4 that each eligible project progressed under this provision is
 5 federally eligible and that the match amount requested does not
 6 exceed the state share of the federally authorized level of
 7 financial assistance. In addition, the City must provide an
 8 application to the commissioner of transportation certifying that
 9 the work to be funded under the project has been performed and that
 10 the City has reimbursed the MTA for 100 percent of the match amount
 11 for the project. Upon such application, the commissioner of
 12 transportation shall review and approve eligible activities for
 13 reimbursement.

14 Prior to requesting approval of a certificate of approval of
 15 availability for the moneys hereby appropriated, the commissioner of
 16 transportation shall certify that each omnibus project progressed
 17 under the program has received federal approval.

18 Such certificate shall report the federally authorized level of
 19 financial assistance (17171329) ... 18,500,000 ... (re. \$18,500,000)
 20

21 By chapter 54, section 1, of the laws of 2012:

22 For state aid to municipal corporations for the preparation of
 23 designs, plans, specifications and estimates, for the acquisition,
 24 construction, reconstruction, and improvement of mass transportation
 25 capital projects including the acquisition of real property, for
 26 other mass transportation projects including local transportation
 27 planning studies. Notwithstanding any inconsistent provisions of
 28 law, the state share of such projects shall be 50 percent of the
 29 nonfederal share, but in no event shall the state share exceed 10
 30 percent of project costs.

31 Notwithstanding any other provision of law, the commissioner of trans-
 32 portation shall make available directly to the City of New York
 33 (City) an amount commensurate with the state share of (i) federal
 34 funds previously awarded to the City and reallocated to the metro-
 35 politan transportation authority (MTA), and (ii) the federally
 36 authorized level of financial assistance transferred by resolution
 37 of the metropolitan planning organization (MPO) to the metropolitan
 38 transportation authority (MTA) and credited to the City by the MTA
 39 for capital expenses.

40 The state share of such reimbursement shall be 50 percent of the
 41 nonfederal share of the federally authorized level of financial
 42 assistance transferred to the MTA, but in no event shall the state
 43 share exceed 10 percent of project costs. Prior to requesting
 44 reimbursement for projects progressed by the MTA on behalf of the
 45 City, the City shall certify to the commissioner of transportation
 46 that each eligible project progressed under this provision is feder-
 47 ally eligible and that the match amount requested does not exceed
 48 the state share of the federally authorized level of financial
 49 assistance. In addition, the City must provide an application to the
 50 commissioner of transportation certifying that the work to be funded
 51 under the project has been performed and that the City has reim-
 52 bursed the MTA for 100 percent of the match amount for the project.
 53 Upon such application, the commissioner of transportation shall
 54 review and approve eligible activities for reimbursement.

55 Prior to requesting approval of a certificate of approval of avail-
 56 ability for the moneys hereby appropriated, the commissioner of
 57 transportation shall certify that each omnibus project progressed
 58 under the program has received federal approval. Such certificate
 59 shall report the federally authorized level of financial assistance
 60 (17171229) ... 18,500,000 (re. \$18,500,000)
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011:

2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property, for
6 other mass transportation projects including local transportation
7 planning studies. Notwithstanding any inconsistent provisions of
8 law, the state share of such projects shall be 50 percent of the
9 nonfederal share, but in no event shall the state share exceed 10
10 percent of project costs.

11 Notwithstanding any other provision of law, the commissioner of trans-
12 portation shall make available directly to the City of New York
13 (City) an amount commensurate with the state share of (i) federal
14 funds previously awarded to the City and reallocated to the metro-
15 politan transportation authority (MTA), and (ii) the federally
16 authorized level of financial assistance transferred by resolution
17 of the metropolitan planning organization (MPO) to the metropolitan
18 transportation authority (MTA) and credited to the City by the MTA
19 for capital expenses.

20 The state share of such reimbursement shall be 50 percent of the
21 nonfederal share of the federally authorized level of financial
22 assistance transferred to the MTA, but in no event shall the state
23 share exceed 10 percent of project costs. Prior to requesting
24 reimbursement for projects progressed by the MTA on behalf of the
25 City, the City shall certify to the commissioner of transportation
26 that each eligible project progressed under this provision is feder-
27 ally eligible and that the match amount requested does not exceed
28 the state share of the federally authorized level of financial
29 assistance. In addition, the City must provide an application to the
30 commissioner of transportation certifying that the work to be funded
31 under the project has been performed and that the City has reim-
32 bursed the MTA for 100 percent of the match amount for the project.
33 Upon such application, the commissioner of transportation shall
34 review and approve eligible activities for reimbursement.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner of
37 transportation shall certify that each omnibus project progressed
38 under the program has received federal approval. Such certificate
39 shall report the federally authorized level of financial assistance
40 (17171129) ... 18,500,000 (re. \$18,500,000)
41

42 By chapter 55, section 1, of the laws of 2010:

43 For state aid to municipal corporations for the preparation of
44 designs, plans, specifications and estimates, for the acquisition,
45 construction, reconstruction, and improvement of mass transportation
46 capital projects including the acquisition of real property, for
47 other mass transportation projects including local transportation
48 planning studies. Notwithstanding any inconsistent provisions of
49 law, the state share of such projects shall be 50 percent of the
50 nonfederal share, but in no event shall the state share exceed 10
51 percent of project costs.

52 Notwithstanding any other provision of law, the commissioner of trans-
53 portation shall make available directly to the City of New York
54 (City) an amount commensurate with the state share of (i) federal
55 funds previously awarded to the City and reallocated to the metro-
56 politan transportation authority (MTA), and (ii) the federally
57 authorized level of financial assistance transferred by resolution
58 of the metropolitan planning organization (MPO) to the metropolitan
59 transportation authority (MTA) and credited to the City by the MTA
60 for capital expenses.

61 The state share of such reimbursement shall be 50 percent of the
62 nonfederal share of the federally authorized level of financial

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 assistance transferred to the MTA, but in no event shall the state
 2 share exceed 10 percent of project costs. Prior to requesting
 3 reimbursement for projects progressed by the MTA on behalf of the
 4 City, the City shall certify to the commissioner of transportation
 5 that each eligible project progressed under this provision is feder-
 6 ally eligible and that the match amount requested does not exceed
 7 the state share of the federally authorized level of financial
 8 assistance. In addition, the City must provide an application to the
 9 commissioner of transportation certifying that the work to be funded
 10 under the project has been performed and that the City has reim-
 11 bursed the MTA for 100 percent of the match amount for the project.
 12 Upon such application, the commissioner of transportation shall
 13 review and approve eligible activities for reimbursement.

14 Prior to requesting approval of a certificate of approval of avail-
 15 ability for the moneys hereby appropriated, the commissioner of
 16 transportation shall certify that each omnibus project progressed
 17 under the program has received federal approval. Such certificate
 18 shall report the federally authorized level of financial assistance
 19 (17171029) ... 18,500,000 (re. \$12,501,000)
 20

21 By chapter 55, section 1, of the laws of 2009:
 22 For state aid to municipal corporations for the preparation of
 23 designs, plans, specifications and estimates, for the acquisition,
 24 construction, reconstruction, and improvement of mass transportation
 25 capital projects including the acquisition of real property, for
 26 other mass transportation projects including local transportation
 27 planning studies. Notwithstanding any inconsistent provisions of
 28 law, the state share of such projects shall be 50 percent of the
 29 nonfederal share, but in no event shall the state share exceed 10
 30 percent of project costs.

31 Notwithstanding any other provision of law, the commissioner of trans-
 32 portation shall make available directly to the City of New York
 33 (City) an amount commensurate with the state share of (i) federal
 34 funds previously awarded to the City and reallocated to the metro-
 35 politan transportation authority (MTA), and (ii) the federally
 36 authorized level of financial assistance transferred by resolution
 37 of the metropolitan planning organization (MPO) to the metropolitan
 38 transportation authority (MTA) and credited to the City by the MTA
 39 for capital expenses.

40 The state share of such reimbursement shall be 50 percent of the
 41 nonfederal share of the federally authorized level of financial
 42 assistance transferred to the MTA, but in no event shall the state
 43 share exceed 10 percent of project costs. Prior to requesting
 44 reimbursement for projects progressed by the MTA on behalf of the
 45 City, the City shall certify to the commissioner of transportation
 46 that each eligible project progressed under this provision is feder-
 47 ally eligible and that the match amount requested does not exceed
 48 the state share of the federally authorized level of financial
 49 assistance. In addition, the City must provide an application to the
 50 commissioner of transportation certifying that the work to be funded
 51 under the project has been performed and that the City has reim-
 52 bursed the MTA for 100 percent of the match amount for the project.
 53 Upon such application, the commissioner of transportation shall
 54 review and approve eligible activities for reimbursement.

55 Prior to requesting approval of a certificate of approval of avail-
 56 ability for the moneys hereby appropriated, the commissioner of
 57 transportation shall certify that each omnibus project progressed
 58 under the program has received federal approval. Such certificate
 59 shall report the federally authorized level of financial assistance
 60 (17170929) ... 21,000,000 (re. \$9,356,000)
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008:

2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property, for
6 other mass transportation projects including local transportation
7 planning studies. Notwithstanding any inconsistent provisions of
8 law, the state share of such projects shall be 50 percent of the
9 nonfederal share, but in no event shall the state share exceed 10
10 percent of project costs.

11 Notwithstanding any other provision of law, the commissioner of trans-
12 portation shall make available directly to the City of New York
13 (City) an amount commensurate with the state share of (i) federal
14 funds previously awarded to the City and reallocated to the metro-
15 politan transportation authority (MTA), and (ii) the federally
16 authorized level of financial assistance transferred by resolution
17 of the metropolitan planning organization (MPO) to the metropolitan
18 transportation authority (MTA) and credited to the City by the MTA
19 for capital expenses.

20 The state share of such reimbursement shall be 50 percent of the
21 nonfederal share of the federally authorized level of financial
22 assistance transferred to the MTA, but in no event shall the state
23 share exceed 10 percent of project costs. Prior to requesting
24 reimbursement for projects progressed by the MTA on behalf of the
25 City, the City shall certify to the commissioner of transportation
26 that each eligible project progressed under this provision is feder-
27 ally eligible and that the match amount requested does not exceed
28 the state share of the federally authorized level of financial
29 assistance. In addition, the City must provide an application to the
30 commissioner of transportation certifying that the work to be funded
31 under the project has been performed and that the City has reim-
32 bursed the MTA for 100 percent of the match amount for the project.
33 Upon such application, the commissioner of transportation shall
34 review and approve eligible activities for reimbursement.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner of
37 transportation shall certify that each omnibus project progressed
38 under the program has received federal approval. Such certificate
39 shall report the federally authorized level of financial assistance
40 (17170829) ... 20,000,000 (re. \$6,268,000)
41

42 By chapter 55, section 1, of the laws of 2007:

43 For state aid to municipal corporations for the preparation of
44 designs, plans, specifications and estimates, for the acquisition,
45 construction, reconstruction, and improvement of mass transportation
46 capital projects including the acquisition of real property, for
47 other mass transportation projects including local transportation
48 planning studies. Notwithstanding any inconsistent provisions of
49 law, the state share of such projects shall be 50 percent of the
50 nonfederal share, but in no event shall the state share exceed 10
51 percent of project costs.

52 Notwithstanding any other provision of law, the commissioner of trans-
53 portation shall make available directly to the City of New York
54 (City) an amount commensurate with the state share of (i) federal
55 funds previously awarded to the City and reallocated to the metro-
56 politan transportation authority (MTA), and (ii) the federally
57 authorized level of financial assistance transferred by resolution
58 of the metropolitan planning organization (MPO) to the metropolitan
59 transportation authority (MTA) and credited to the City by the MTA
60 for capital expenses.

61 The state share of such reimbursement shall be 50 percent of the
62 nonfederal share of the federally authorized level of financial

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 assistance transferred to the MTA, but in no event shall the state
 2 share exceed 10 percent of project costs. Prior to requesting
 3 reimbursement for projects progressed by the MTA on behalf of the
 4 City, the City shall certify to the commissioner of transportation
 5 that each eligible project progressed under this provision is feder-
 6 ally eligible and that the match amount requested does not exceed
 7 the state share of the federally authorized level of financial
 8 assistance. In addition, the City must provide an application to the
 9 commissioner of transportation certifying that the work to be funded
 10 under the project has been performed and that the City has reim-
 11 bursed the MTA for 100 percent of the match amount for the project.
 12 Upon such application, the commissioner of transportation shall
 13 review and approve eligible activities for reimbursement.
 14 Prior to requesting approval of a certificate of approval of avail-
 15 ability for the moneys hereby appropriated, the commissioner of
 16 transportation shall certify that each omnibus project progressed
 17 under the program has received federal approval. Such certificate
 18 shall report the federally authorized level of financial assistance
 19 (17170729) ... 19,000,000 (re. \$4,489,000)
 20

21 By chapter 55, section 1, of the laws of 2006:

22 For state aid to municipal corporations for the preparation of
 23 designs, plans, specifications and estimates, for the acquisition,
 24 construction, reconstruction, and improvement of mass transportation
 25 capital projects including the acquisition of real property, for
 26 other mass transportation projects including local transportation
 27 planning studies. Notwithstanding any inconsistent provisions of
 28 law, the state share of such projects shall be 50 percent of the
 29 nonfederal share, but in no event shall the state share exceed 10
 30 percent of project costs.

31 Notwithstanding any other provision of law, the commissioner of trans-
 32 portation shall make available directly to the City of New York
 33 (City) an amount commensurate with the state share of (i) federal
 34 funds previously awarded to the City and reallocated to the metro-
 35 politan transportation authority (MTA), and (ii) the federally
 36 authorized level of financial assistance transferred by resolution
 37 of the metropolitan planning organization (MPO) to the metropolitan
 38 transportation authority (MTA) and credited to the City by the MTA
 39 for capital expenses.

40 The state share of such reimbursement shall be 50 percent of the
 41 nonfederal share of the federally authorized level of financial
 42 assistance transferred to the MTA, but in no event shall the state
 43 share exceed 10 percent of project costs. Prior to requesting
 44 reimbursement for projects progressed by the MTA on behalf of the
 45 City, the City shall certify to the commissioner of transportation
 46 that each eligible project progressed under this provision is feder-
 47 ally eligible and that the match amount requested does not exceed
 48 the state share of the federally authorized level of financial
 49 assistance. In addition, the City must provide an application to the
 50 commissioner of transportation certifying that the work to be funded
 51 under the project has been performed and that the City has reim-
 52 bursed the MTA for 100 percent of the match amount for the project.
 53 Upon such application, the commissioner of transportation shall
 54 review and approve eligible activities for reimbursement.

55 Prior to requesting approval of a certificate of approval of avail-
 56 ability for the moneys hereby appropriated, the commissioner of
 57 transportation shall certify that each omnibus project progressed
 58 under the program has received federal approval. Such certificate
 59 shall report the federally authorized level of financial assistance
 60 (17170629) ... 18,000,000 (re. \$2,088,000)
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
2 section 1, of the laws of 2006:
3 For state aid to municipal corporations for the preparation of
4 designs, plans, specifications and estimates, for the acquisition,
5 construction, reconstruction, and improvement of mass transportation
6 capital projects including the acquisition of real property, for
7 other mass transportation projects including local transportation
8 planning studies and liabilities incurred prior to April 1, 2005.
9 Notwithstanding any inconsistent provisions of law, the state share
10 of such projects shall be 50 percent of the non-federal share, but
11 in no event shall the state share exceed 10 percent of project
12 costs.

13 Notwithstanding any other provision of law, the commissioner of trans-
14 portation shall make available directly to the City of New York
15 (City) an amount commensurate with the state share of (i) federal
16 funds previously awarded to the City and reallocated to the metro-
17 politan transportation authority (MTA), and (ii) the federally
18 authorized level of financial assistance transferred by resolution
19 of the metropolitan planning organization (MPO) to the metropolitan
20 transportation authority (MTA) and credited to the City by the MTA
21 for capital expenses. The state share of such reimbursement shall be
22 50 percent of the non-federal share of the federally authorized
23 level of financial assistance transferred to the MTA, but in no
24 event shall the state share exceed 10 percent of project costs.
25 Prior to requesting reimbursement for projects progressed by the MTA
26 on behalf of the City, the City shall certify to the commissioner of
27 transportation that each eligible project progressed under this
28 provision is federally eligible and that the match amount requested
29 does not exceed the state share of the federally authorized level of
30 financial assistance. In addition, the City must provide an applica-
31 tion to the commissioner of transportation certifying that the work
32 to be funded under the project has been performed and that the City
33 has reimbursed the MTA for 100 percent of the match amount for the
34 project. Upon such application, the commissioner of transportation
35 shall review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner of
38 transportation shall certify that each omnibus project progressed
39 under the program has received federal approval. Such certificate
40 shall report the federally authorized level of financial assistance
41 (17180529) ... 24,000,000 (re. \$1,513,000)

42 For state aid to municipal corporations for the preparation of
43 designs, plans, specifications and estimates, for the acquisition,
44 construction, reconstruction, and improvement of mass transportation
45 capital projects including the acquisition of real property, for
46 other mass transportation projects including local transportation
47 planning studies. Notwithstanding any inconsistent provisions of
48 law, the state share of such projects shall be 50 percent of the
49 nonfederal share, but in no event shall the state share exceed 10
50 percent of project costs.

51 Notwithstanding any other provision of law, the commissioner of trans-
52 portation shall make available directly to the City of New York
53 (City) an amount commensurate with the state share of (i) federal
54 funds previously awarded to the City and reallocated to the metro-
55 politan transportation authority (MTA), and (ii) the federally
56 authorized level of financial assistance transferred by resolution
57 of the metropolitan planning organization (MPO) to the metropolitan
58 transportation authority (MTA) and credited to the City by the MTA
59 for capital expenses. The state share of such reimbursement shall be
60 50 percent of the non-federal share of the federally authorized
61 level of financial assistance transferred to the MTA, but in no
62 event shall the state share exceed 10 percent of project costs.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Prior to requesting reimbursement for projects progressed by the MTA
 2 on behalf of the City, the City shall certify to the commissioner of
 3 transportation that each eligible project progressed under this
 4 provision is federally eligible and that the match amount requested
 5 does not exceed the state share of the federally authorized level of
 6 financial assistance. In addition, the City must provide an applica-
 7 tion to the commissioner of transportation certifying that the work
 8 to be funded under the project has been performed and that the City
 9 has reimbursed the MTA for 100 percent of the match amount for the
 10 project. Upon such application, the commissioner of transportation
 11 shall review and approve eligible activities for reimbursement.

12 Prior to requesting approval of a certificate of approval of avail-
 13 ability for the moneys hereby appropriated, the commissioner of
 14 transportation shall certify that each omnibus project progressed
 15 under the program has received federal approval. Such certificate
 16 shall report the federally authorized level of financial assistance
 17 (17170529) ... 17,000,000 (re. \$564,000)
 18

19 By chapter 55, section 1, of the laws of 2004:

20 For state aid to municipal corporations for the preparation of
 21 designs, plans, specifications and estimates, for the acquisition,
 22 construction, reconstruction, and improvement of mass transportation
 23 capital projects including the acquisition of real property, for
 24 other mass transportation projects including local transportation
 25 planning studies and liabilities incurred prior to April 1, 2004.

26 Notwithstanding any inconsistent provisions of law, the state share of
 27 such projects shall be 50 percent of the non-federal share, but in
 28 no event shall the state share exceed 10 percent of project costs.

29 Prior to requesting approval of a certificate of approval of avail-
 30 ability for the moneys hereby appropriated, the commissioner of
 31 transportation shall certify that each omnibus project progressed
 32 under the program has received federal approval. Such certificate
 33 shall report the federally authorized level of financial assistance
 34 (17170429) 15,815,000 (re. \$1,397,000)
 35

36 By chapter 55, section 1, of the laws of 2003:

37 For state aid to municipal corporations for the preparation of
 38 designs, plans, specifications and estimates, for the acquisition,
 39 construction, reconstruction, and improvement of mass transportation
 40 capital projects including the acquisition of real property, for
 41 other mass transportation projects including local transportation
 42 planning studies and liabilities incurred prior to April 1, 2003
 43 (17170329) 15,815,000 (re. \$55,000)
 44

45 By chapter 55, section 1, of the laws of 2002:

46 For state aid to municipal corporations for the preparation of
 47 designs, plans, specifications and estimates, for the acquisition,
 48 construction, reconstruction, and improvement of mass transportation
 49 capital projects including the acquisition of real property, for
 50 other mass transportation projects including local transportation
 51 planning studies and liabilities incurred prior to April 1, 2002
 52 (17170229) 15,815,000 (re. \$139,000)
 53

54 By chapter 55, section 1, of the laws of 2001:

55 For state aid to municipal corporations for the preparation of
 56 designs, plans, specifications and estimates, for the acquisition,
 57 construction, reconstruction, and improvement of mass transportation
 58 capital projects including the acquisition of real property, for
 59 other mass transportation projects including local transportation
 60 planning studies and liabilities incurred prior to April 1, 2001
 61 (17170129) 15,815,000 (re. \$609,000)
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2000:
2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property, for
6 other mass transportation projects including local transportation
7 planning studies and liabilities incurred prior to April 1, 2000
8 (17170029) 15,568,000 (re. \$6,971,000)
9

10 By chapter 55, section 1, of the laws of 1999:
11 For state aid to municipal corporations for the preparation of
12 designs, plans, specifications and estimates, for the acquisition,
13 construction, reconstruction, and improvement of mass transportation
14 capital projects including the acquisition of real property, for
15 other mass transportation projects including local transportation
16 planning studies and liabilities incurred prior to April 1, 1999
17 (17179929) 14,628,000 (re. \$1,131,000)
18

19 By chapter 55, section 1, of the laws of 1998:
20 For state aid to municipal corporations for the preparation of
21 designs, plans, specifications and estimates, for the acquisition,
22 construction, reconstruction, and improvement of mass transportation
23 capital projects including the acquisition of real property, for
24 other mass transportation projects including local transportation
25 planning studies and liabilities incurred prior to April 1, 1998
26 (17179829) 10,489,000 (re. \$380,000)
27

28 By chapter 55, section 1, of the laws of 1997:
29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies and liabilities incurred prior to April 1, 1997
35 (17179729) 10,489,000 (re. \$435,000)
36

37 By chapter 55, section 1, of the laws of 1996:
38 For state aid to municipal corporations for the preparation of
39 designs, plans, specifications and estimates, for the acquisition,
40 construction, reconstruction, and improvement of mass transportation
41 capital projects including the acquisition of real property and
42 liabilities incurred prior to April 1, 1996 (17179629)
43 12,200,000 (re. \$303,000)
44

45 By chapter 54, section 1, of the laws of 1994:
46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,
48 construction, reconstruction, and improvement of mass transportation
49 capital projects including the acquisition of real property and
50 liabilities incurred prior to April 1, 1994 (17179429)
51 19,427,000 (re. \$1,744,000)
52

53 By chapter 54, section 1, of the laws of 1993:
54 For state aid to municipal corporations for the preparation of
55 designs, plans, specifications and estimates, for the acquisition,
56 construction, reconstruction, and improvement of mass transportation
57 capital projects including the acquisition of real property and
58 liabilities incurred prior to April 1, 1993 (17179329)
59 11,052,000 (re. \$1,022,000)
60
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 1986:
 2 For state aid to municipal corporations for the preparation of
 3 designs, plans, specifications and estimates, for the acquisition,
 4 construction, reconstruction, and improvement of mass transportation
 5 capital projects notwithstanding any inconsistent provisions of law,
 6 including the acquisition of real property and liabilities incurred
 7 prior to April one, nineteen hundred eighty-six (17428629)
 8 9,700,000 (re. \$622,000)
 9

10 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

11
 12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 High Speed Rail Purpose
 15

16 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 17 section 5, of the laws of 2006:
 18 For the construction and reconstruction of rail capital and highway
 19 railroad crossings, facilities and intercity rail passenger service
 20 improvements to the New York State Empire Rail Corridor between New
 21 York City and Niagara Falls. A corridor program of projects shall be
 22 advanced in accordance with a memorandum of understanding between
 23 the commissioner and the senate task force on high speed rail
 24 (17270641) ... 22,000,000 (re. \$15,457,000)
 25

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Mass Transportation and Rail Freight Purpose
 29

30 RAIL AND RAPID TRANSIT

31
 32 By chapter 369, section 2, of the laws of 1979, as amended by chapter
 33 54, section 3, of the laws of 1988, for:
 34 The acquisition, construction, reconstruction, establishment, improve-
 35 ment and rehabilitation of urban, commuter and intercity rail
 36 passenger and rapid transit systems and rail freight capital facili-
 37 ties, for the acquisition of real property and interests in real
 38 property required or expected to be required therefor, and for any
 39 capital equipment to be used in connection therewith, including all
 40 costs incidental thereto in accordance with the following schedule:
 41 (01395012) (re. \$148,000)
 42

43 The commissioner of transportation shall prepare and submit to the
 44 governor as part of his annual budget request submission a report
 45 which shall make findings and recommendations with respect to the
 46 state's intercity rail passenger service and rail service energy
 47 conservation programs. Such report shall include, in addition to any
 48 other information the commissioner shall determine appropriate, the
 49 following: (a) the impact and effectiveness of the state's programs
 50 to continue and preserve rail passenger and rail freight services,
 51 including federal and state operating subsidy payments actually made
 52 and projected to be made during each of the two next succeeding
 53 state fiscal years; and (b) the development of operating, pricing
 54 and fare guidelines and standards of service and equipment and
 55 facility maintenance standards that may be applied in evaluating the
 56 cost and quality of service on those rail lines receiving state
 57 and/or federal operating and/or capital assistance.

58 Capital Projects Funds - Other
 59 Dedicated Highway and Bridge Trust Fund
 60 Rail Service Preservation Purpose
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2013:
2 Notwithstanding the provisions of section 89-b of the state finance
3 law, for the construction and improvement of passenger and rail
4 freight projects including, but not limited to, the acquisition,
5 construction, reconstruction, improvement or rehabilitation of any
6 railroad capital facility and any capital improvement used in
7 connection herewith, and for the acquisition of real property or
8 interests in real property required or expected to be required
9 therefor (17161341) ... 10,000,000 (re. \$10,000,000)
10 Notwithstanding the provisions of section 89-b of the state finance
11 law, for contractual agreements entered into for rail passenger
12 service (17171341) ... 44,330,000 (re. \$44,330,000)
13
14 By chapter 54, section 1, of the laws of 2012:
15 Notwithstanding the provisions of section 89-b of the state finance
16 law, for the construction and improvement of passenger and rail
17 freight projects including, but not limited to, the acquisition,
18 construction, reconstruction, improvement or rehabilitation of any
19 railroad capital facility and any capital improvement used in
20 connection herewith, for contractual agreements entered into for
21 rail passenger service, and for the acquisition of real property or
22 interests in real property required or expected to be required
23 therefor (17161241) ... 26,620,000 (re. \$19,692,000)
24
25 By chapter 54, section 1, of the laws of 2011:
26 Notwithstanding the provisions of section 89-b of the state finance
27 law, for the construction and improvement of passenger and rail
28 freight projects including, but not limited to, the acquisition,
29 construction, reconstruction, improvement or rehabilitation of any
30 railroad capital facility and any capital improvement used in
31 connection herewith, for contractual agreements entered into for
32 rail passenger service, and for the acquisition of real property or
33 interests in real property required or expected to be required
34 therefor (17161141) ... 16,930,000 (re. \$11,680,000)
35
36 By chapter 55, section 1, of the laws of 2010:
37 Notwithstanding the provisions of section 89-b of the state finance
38 law, for the construction and improvement of passenger and rail
39 freight projects including, but not limited to, the acquisition,
40 construction, reconstruction, improvement or rehabilitation of any
41 railroad capital facility and any capital improvement used in
42 connection herewith, for contractual agreements entered into for
43 rail passenger service, and for the acquisition of real property or
44 interests in real property required or expected to be required
45 therefor (17161041) ... 15,300,000 (re. \$9,046,000)
46
47 By chapter 55, section 1, of the laws of 2009:
48 Notwithstanding the provisions of section 89-b of the state finance
49 law, for the construction and improvement of passenger and rail
50 freight projects including, but not limited to, the acquisition,
51 construction, reconstruction, improvement or rehabilitation of any
52 railroad capital facility and any capital improvement used in
53 connection herewith, for contractual agreements entered into for
54 rail passenger service, and for the acquisition of real property or
55 interests in real property required or expected to be required
56 therefor (17150941) ... 7,500,000 (re. \$4,775,000)
57
58 By chapter 55, section 1, of the laws of 2008:
59 Notwithstanding the provisions of section 89-b of the state finance
60 law, for the construction and improvement of passenger and rail
61 freight projects including, but not limited to, the acquisition,
62 construction, reconstruction, improvement or rehabilitation of any

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 railroad capital facility and any capital improvement used in
 2 connection herewith, for contractual agreements entered into for
 3 rail passenger service, and for the acquisition of real property or
 4 interests in real property required or expected to be required
 5 therefor (17150841) ... 20,000,000 (re. \$8,841,000)
 6

7 By chapter 55, section 1, of the laws of 2007:

8 Notwithstanding the provisions of section 89-b of the state finance
 9 law, for the construction and improvement of passenger and rail
 10 freight projects including, but not limited to, the acquisition,
 11 construction, reconstruction, improvement or rehabilitation of any
 12 railroad capital facility and any capital improvement used in
 13 connection herewith, for contractual agreements entered into for
 14 rail passenger service, and for the acquisition of real property or
 15 interests in real property required or expected to be required
 16 therefor (17150741) ... 20,000,000 (re. \$4,964,000)
 17

18 By chapter 55, section 1, of the laws of 2006:

19 Notwithstanding the provisions of section 89-b of the state finance
 20 law, for the construction and improvement of passenger and rail
 21 freight projects including, but not limited to, the acquisition,
 22 construction, reconstruction, improvement or rehabilitation of any
 23 railroad capital facility and any capital improvement used in
 24 connection herewith, for contractual agreements entered into for
 25 rail passenger service, and for the acquisition of real property or
 26 interests in real property required or expected to be required
 27 therefor (17150641) ... 20,000,000 (re. \$4,056,000)
 28

29 By chapter 55, section 1, of the laws of 2005:

30 Notwithstanding the provisions of section 89-b of the state finance
 31 law, for the construction and improvement of passenger and rail
 32 freight projects including, but not limited to, the acquisition,
 33 construction, reconstruction, improvement or rehabilitation of any
 34 railroad capital facility and any capital improvement used in
 35 connection herewith, for contractual agreements entered into for
 36 rail passenger service, and for the acquisition of real property or
 37 interests in real property required or expected to be required
 38 therefor (17150541) ... 20,000,000 (re. \$717,000)
 39

40 By chapter 55, section 1, of the laws of 2004:

41 Notwithstanding the provisions of section 89-b of the state finance
 42 law, for the construction and improvement of passenger and rail
 43 freight projects including, but not limited to, the acquisition,
 44 construction, reconstruction, improvement or rehabilitation of any
 45 railroad capital facility and any capital improvement used in
 46 connection herewith, for contractual agreements entered into for
 47 rail passenger service, and for the acquisition of real property or
 48 interests in real property required or expected to be required
 49 therefor (17150441) ... 20,000,000 (re. \$6,116,000)
 50

51 By chapter 55, section 1, of the laws of 2003:

52 Notwithstanding the provisions of section 89-b of the state finance
 53 law, for the construction and improvement of passenger and rail
 54 freight projects including, but not limited to, the acquisition,
 55 construction, reconstruction, improvement or rehabilitation of any
 56 railroad capital facility and any capital improvement used in
 57 connection herewith, for contractual agreements entered into for
 58 rail passenger service, and for the acquisition of real property or
 59 interests in real property required or expected to be required
 60 therefor (17150341) ... 20,000,000 (re. \$3,760,000)
 61
 62

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1 By chapter 55, section 1, of the laws of 2000:
 2 For the construction and improvement of passenger and rail freight
 3 projects including, but not limited to, the acquisition,
 4 construction, reconstruction, improvement or rehabilitation of any
 5 railroad capital facility and any capital improvement used in
 6 connection herewith, and for the acquisition of real property or
 7 interests in real property required or expected to be required
 8 therefore (17150041) ... 10,000,000 (re. \$1,120,000)
 9

10 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 11 295, part A, section 1, of the laws of 2001:
 12 For the state share of the construction and improvement of rail
 13 freight facilities identified by the department of transportation in
 14 a rail freight capital needs survey, including, but not limited to,
 15 the acquisition, construction, reconstruction, improvement or reha-
 16 bilitation of any railroad capital facility and any capital improve-
 17 ment used in connection herewith, and for the acquisition of real
 18 property or interests in real property required or expected to be
 19 required therefore, in accordance with the following schedule.
 20 Project costs funded from this appropriation shall not exceed 80
 21 percent of total project costs. In addition, projects to be funded
 22 from this appropriation shall comply with eligibility criteria
 23 established in program guidelines to be issued by the commissioner
 24 of transportation.

25 The items shown in the project schedule below shall be for projects
 26 with a common purpose and may be interchanged without limitation
 27 subject to the approval of the director of the budget (17159941)
 28 13,000,000 (re. \$4,186,000)
 29

30 Capital Projects Funds - Federal
 31 Federal Capital Projects Fund
 32 Mass Transportation and Rail Freight Purpose
 33

RAIL AND RAPID TRANSIT

34
 35
 36 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
 37 section 4, of the laws of 1993:
 38 For payment of the federal share of high speed ground transportation
 39 projects including high speed conventional rail, very high speed
 40 rail and magnetic levitation systems. The moneys hereby appropriated
 41 shall be used for the federal share of costs of any program aspect
 42 including, but not limited to, research, development, study, demon-
 43 stration, implementation, operation, real property acquisition,
 44 construction, reconstruction, improvement and rehabilitation of any
 45 capital facility (17419312)
 46 20,000,000 (re. \$12,309,000)
 47

RAIL SERVICE PRESERVATION

48
 49
 50 By chapter 257, section 8, of the laws of 1975, as amended by chapter
 51 54, section 5, of the laws of 1982:
 52 The sum of fifty million dollars (\$50,000,000) or so much thereof as
 53 may be necessary to accomplish the purpose designated, is hereby
 54 appropriated to the department of transportation from the capital
 55 projects fund in accordance with section ninety-three of the state
 56 finance law for payment by the state of the share of the federal
 57 government for acquisition, construction, reconstruction, improve-
 58 ment or rehabilitation by the state or a municipality of any rail-
 59 road capital facility and any capital equipment used in connection
 60 therewith and for branch line operation and maintenance costs pursu-
 61 ant to the provisions of section fourteen-d or article ten-a of the
 62 transportation law (01393212) (re. \$7,264,000)

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1 Special Revenue Funds - Other
2 Dedicated Mass Transportation Trust Fund
3 Non-MTA Capital Purpose
4

5 By chapter 54, section 1, of the laws of 2013:

6 For the payment of the costs of mass transportation capital projects
7 and facilities including replacement of buses meeting federal
8 standards for replacement, related bus equipment and the
9 acquisition, design and construction, including engineering and
10 consulting costs, of mass transit bus garages or other mass
11 transportation projects and facilities approved by the commissioner
12 of transportation in a program of projects. Such funding may be part
13 of a total project of which a portion is federally funded but shall
14 not be used in substitution for the required non-federal matching
15 shares of the federally-funded portion of the project to which it is
16 added. The moneys hereby appropriated are to be made available for
17 projects undertaken by mass transit systems other than those mass
18 transit operating agencies which receive money from the metropolitan
19 transportation authority dedicated tax fund (17361329)
20 18,500,000 (re. \$16,717,000)
21

22 By chapter 54, section 1, of the laws of 2012:

23 For the payment of the costs of mass transportation capital projects
24 and facilities including replacement of buses meeting federal stand-
25 ards for replacement, related bus equipment and the acquisition,
26 design and construction, including engineering and consulting costs,
27 of mass transit bus garages or other mass transportation projects
28 and facilities approved by the commissioner of transportation in a
29 program of projects. Such funding may be part of a total project of
30 which a portion is federally funded but shall not be used in substi-
31 tution for the required non-federal matching shares of the federal-
32 ly-funded portion of the project to which it is added. The moneys
33 hereby appropriated are to be made available for projects undertaken
34 by mass transit systems other than those mass transit operating
35 agencies which receive money from the metropolitan transportation
36 authority dedicated tax fund (17361229)
37 18,500,000 (re. \$18,500,000)
38

39 By chapter 54, section 1, of the laws of 2011:

40 For the payment of the costs of mass transportation capital projects
41 and facilities including replacement of buses meeting federal stand-
42 ards for replacement, related bus equipment and the acquisition,
43 design and construction, including engineering and consulting costs,
44 of mass transit bus garages or other mass transportation projects
45 and facilities approved by the commissioner of transportation in a
46 program of projects. Such funding may be part of a total project of
47 which a portion is federally funded but shall not be used in substi-
48 tution for the required non-federal matching shares of the federal-
49 ly-funded portion of the project to which it is added. The moneys
50 hereby appropriated are to be made available for projects undertaken
51 by mass transit systems other than those mass transit operating
52 agencies which receive money from the metropolitan transportation
53 authority dedicated tax fund (17361129)
54 18,500,000 (re. \$18,500,000)
55

56 By chapter 55, section 1, of the laws of 2010:

57 For the payment of the costs of mass transportation capital projects
58 and facilities including replacement of buses meeting federal stand-
59 ards for replacement, related bus equipment and the acquisition,
60 design and construction, including engineering and consulting costs,
61 of mass transit bus garages or other mass transportation projects
62 and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of
 2 which a portion is federally funded but shall not be used in substi-
 3 tution for the required non-federal matching shares of the federal-
 4 ly-funded portion of the project to which it is added. The moneys
 5 hereby appropriated are to be made available for projects undertaken
 6 by mass transit systems other than those mass transit operating
 7 agencies which receive money from the metropolitan transportation
 8 authority dedicated tax fund (17361029)
 9 18,500,000 (re. \$18,500,000)

10

11 By chapter 55, section 1, of the laws of 2009:

12 For the payment of the costs of mass transportation capital projects
 13 and facilities including replacement of buses meeting federal stand-
 14 ards for replacement, related bus equipment and the acquisition,
 15 design and construction, including engineering and consulting costs,
 16 of mass transit bus garages or other mass transportation projects
 17 and facilities approved by the commissioner of transportation in a
 18 program of projects. Such funding may be part of a total project of
 19 which a portion is federally funded but shall not be used in substi-
 20 tution for the required non-federal matching shares of the federal-
 21 ly-funded portion of the project to which it is added. The moneys
 22 hereby appropriated are to be made available for projects undertaken
 23 by mass transit systems other than those mass transit operating
 24 agencies which receive money from the metropolitan transportation
 25 authority dedicated tax fund (17360929)
 26 21,000,000 (re. \$21,000,000)

27

28 By chapter 55, section 1, of the laws of 2008:

29 For the payment of the costs of mass transportation capital projects
 30 and facilities including replacement of buses meeting federal stand-
 31 ards for replacement, related bus equipment and the acquisition,
 32 design and construction, including engineering and consulting costs,
 33 of mass transit bus garages or other mass transportation projects
 34 and facilities approved by the commissioner of transportation in a
 35 program of projects. Such funding may be part of a total project of
 36 which a portion is federally funded but shall not be used in substi-
 37 tution for the required non-federal matching shares of the federal-
 38 ly-funded portion of the project to which it is added. The moneys
 39 hereby appropriated are to be made available for projects undertaken
 40 by mass transit systems other than those mass transit operating
 41 agencies which receive money from the metropolitan transportation
 42 authority dedicated tax fund (17360829)
 43 21,000,000 (re. \$21,000,000)

44

45 By chapter 55, section 1, of the laws of 2007:

46 For the payment of the costs of mass transportation capital projects
 47 and facilities including replacement of buses meeting federal stand-
 48 ards for replacement, related bus equipment and the acquisition,
 49 design and construction, including engineering and consulting costs,
 50 of mass transit bus garages or other mass transportation projects
 51 and facilities approved by the commissioner of transportation in a
 52 program of projects. Such funding may be part of a total project of
 53 which a portion is federally funded but shall not be used in substi-
 54 tution for the required non-federal matching shares of the federal-
 55 ly-funded portion of the project to which it is added. The moneys
 56 hereby appropriated are to be made available for projects undertaken
 57 by mass transit systems other than those mass transit operating
 58 agencies which receive money from the metropolitan transportation
 59 authority dedicated tax fund (17360729)
 60 16,000,000 (re. \$13,821,000)

61

62 For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant

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1 environmental benefit including but not limited to the acquisition
 2 of clean fuel buses. The moneys hereby appropriated are to be made
 3 available for projects undertaken by mass transit systems other than
 4 those mass transit operating agencies which receive money from the
 5 metropolitan transportation authority dedicated tax fund (17500729)
 6 ... 17,500,000 (re. \$17,500,000)
 7

8 By chapter 55, section 1, of the laws of 2006:

9 For the payment of the costs of mass transportation capital projects
 10 and facilities including replacement of buses meeting federal stand-
 11 ards for replacement, related bus equipment and the acquisition,
 12 design and construction, including engineering and consulting costs,
 13 of mass transit bus garages or other mass transportation projects
 14 and facilities approved by the commissioner of transportation in a
 15 program of projects. Such funding may be part of a total project of
 16 which a portion is federally funded but shall not be used in substi-
 17 tution for the required non-federal matching shares of the federal-
 18 ly-funded portion of the project to which it is added. The moneys
 19 hereby appropriated are to be made available for projects undertaken
 20 by mass transit systems other than those mass transit operating
 21 agencies which receive money from the metropolitan transportation
 22 authority dedicated tax fund (17360629)
 23 16,000,000 (re. \$7,823,000)
 24

25 By chapter 55, section 1, of the laws of 2005:

26 For the payment of the costs of mass transportation capital projects
 27 and facilities including replacement of buses meeting federal stand-
 28 ards for replacement, related bus equipment and the acquisition,
 29 design and construction, including engineering and consulting costs,
 30 of mass transit bus garages or other mass transportation projects
 31 and facilities approved by the commissioner of transportation in a
 32 program of projects. Such funding may be part of a total project of
 33 which a portion is federally funded but shall not be used in substi-
 34 tution for the required non-federal matching shares of the federal-
 35 ly-funded portion of the project to which it is added. The moneys
 36 hereby appropriated are to be made available for projects undertaken
 37 by mass transit systems other than those mass transit operating
 38 agencies which receive money from the metropolitan transportation
 39 authority dedicated tax fund (17360529)
 40 16,000,000 (re. \$6,973,000)
 41

42 By chapter 55, section 1, of the laws of 2004:

43 For the payment of the costs of mass transportation capital projects
 44 and facilities including replacement of buses meeting federal stand-
 45 ards for replacement, related bus equipment and the acquisition,
 46 design and construction, including engineering and consulting costs,
 47 of mass transit bus garages or other mass transportation projects
 48 and facilities approved by the commissioner of transportation in a
 49 program of projects. Such funding may be part of a total project of
 50 which a portion is federally funded but shall not be used in substi-
 51 tution for the required non-federal matching shares of the federal-
 52 ly-funded portion of the project to which it is added. The moneys
 53 hereby appropriated are to be made available for projects undertaken
 54 by mass transit systems other than those mass transit operating
 55 agencies which receive money from the metropolitan transportation
 56 authority dedicated tax fund (17360429)
 57 16,000,000 (re. \$2,971,000)
 58

59 By chapter 55, section 1, of the laws of 2003:

60 For the payment of the costs of mass transportation capital projects
 61 and facilities including replacement of buses meeting federal stand-
 62 ards for replacement, related bus equipment and the acquisition,

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1 design and construction, including engineering and consulting costs,
 2 of mass transit bus garages or other mass transportation projects
 3 and facilities approved by the commissioner of transportation in a
 4 program of projects. Such funding may be part of a total project of
 5 which a portion is federally funded but shall not be used in substi-
 6 tution for the required non-federal matching shares of the federal-
 7 ly-funded portion of the project to which it is added. The moneys
 8 hereby appropriated are to be made available for projects undertaken
 9 by mass transit systems other than those mass transit operating
 10 agencies which receive money from the metropolitan transportation
 11 authority dedicated tax fund (17360329)
 12 14,000,000 (re. \$715,000)
 13

14 By chapter 55, section 1, of the laws of 2002:

15 For the payment of the costs of mass transportation capital projects
 16 and facilities including replacement of buses meeting federal stand-
 17 ards for replacement, related bus equipment and the acquisition,
 18 design and construction, including engineering and consulting costs,
 19 of mass transit bus garages or other mass transportation projects
 20 and facilities approved by the commissioner of transportation in a
 21 program of projects. Such funding may be part of a total project of
 22 which a portion is federally funded but shall not be used in substi-
 23 tution for the required non-federal matching shares of the federal-
 24 ly-funded portion of the project to which it is added. The moneys
 25 hereby appropriated are to be made available for projects undertaken
 26 by mass transit systems other than those mass transit operating
 27 agencies which receive money from the metropolitan transportation
 28 authority dedicated tax fund (17360229)
 29 14,000,000 (re. \$717,000)
 30

31 By chapter 55, section 1, of the laws of 2001:

32 For the payment of the costs of mass transportation capital projects
 33 and facilities including replacement of buses meeting federal stand-
 34 ards for replacement, related bus equipment and the acquisition,
 35 design and construction, including engineering and consulting costs,
 36 of mass transit bus garages or other mass transportation projects
 37 and facilities approved by the commissioner of transportation in a
 38 program of projects. Such funding may be part of a total project of
 39 which a portion is federally funded but shall not be used in substi-
 40 tution for the required non-federal matching shares of the federal-
 41 ly-funded portion of the project to which it is added. The moneys
 42 hereby appropriated are to be made available for projects undertaken
 43 by mass transit systems other than those mass transit operating
 44 agencies which receive money from the metropolitan transportation
 45 authority dedicated tax fund (17360129)
 46 12,000,000 (re. \$262,000)
 47

48 By chapter 55, section 1, of the laws of 2000:

49 For the payment of the costs of mass transportation capital projects
 50 and facilities including replacement of buses meeting federal stand-
 51 ards for replacement, related bus equipment and the acquisition,
 52 design and construction, including engineering and consulting costs,
 53 of mass transit bus garages or other mass transportation projects
 54 and facilities approved by the commissioner of transportation in a
 55 program of projects. Such funding may be part of a total project of
 56 which a portion is federally funded but shall not be used in substi-
 57 tution for the required non-federal matching shares of the federal-
 58 ly-funded portion of the project to which it is added. The moneys
 59 hereby appropriated are to be made available for projects undertaken
 60

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1 by mass transit systems other than those mass transit operating
 2 agencies which receive money from the metropolitan transportation
 3 authority dedicated tax fund (17360029)
 4 12,000,000 (re. \$91,000)
 5

6 By chapter 55, section 1, of the laws of 1999:

7 For the payment of the costs of mass transportation capital projects
 8 and facilities including replacement of buses meeting federal stand-
 9 ards for replacement, related bus equipment and the acquisition,
 10 design and construction, including engineering and consulting costs,
 11 of mass transit bus garages or other mass transportation projects
 12 and facilities approved by the commissioner of transportation in a
 13 program of projects. Such funding may be part of a total project of
 14 which a portion is federally funded but shall not be used in substi-
 15 tution for the required non-federal matching shares of the federal-
 16 ly-funded portion of the project to which it is added. The moneys
 17 hereby appropriated are to be made available for projects undertaken
 18 by mass transit systems other than those mass transit operating
 19 agencies which receive money from the metropolitan transportation
 20 authority dedicated tax fund (17369929)
 21 12,000,000 (re. \$2,931,000)
 22

23 By chapter 55, section 1, of the laws of 1998:

24 For the payment of the costs of mass transportation capital projects
 25 and facilities including replacement of buses meeting federal stand-
 26 ards for replacement, related bus equipment and the acquisition,
 27 design and construction, including engineering and consulting costs,
 28 of mass transit bus garages or other mass transportation projects
 29 and facilities approved by the commissioner of transportation in a
 30 program of projects. Such funding may be part of a total project of
 31 which a portion is federally funded but shall not be used in substi-
 32 tution for the required non-federal matching shares of the federal-
 33 ly-funded portion of the project to which it is added. The moneys
 34 hereby appropriated are to be made available for projects undertaken
 35 by mass transit systems other than those mass transit operating
 36 agencies which receive money from the metropolitan transportation
 37 authority dedicated tax fund (17369829)
 38 10,000,000 (re. \$108,000)
 39

40 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
41 section 1, of the laws of 2004:

42 For the payment of the costs of mass transportation capital projects
 43 and facilities including replacement of buses meeting federal stand-
 44 ards for replacement, related bus equipment and the acquisition,
 45 design and construction, including engineering and consulting costs,
 46 of mass transit bus garages or other mass transportation projects
 47 and facilities approved by the commissioner of transportation in a
 48 program of projects. Such funding may be part of a total project of
 49 which a portion is federally funded but shall not be used in substi-
 50 tution for the required non-federal matching shares of the federal-
 51 ly-funded portion of the project to which it is added. The moneys
 52 hereby appropriated are to be made available for projects undertaken
 53 by mass transit systems other than those mass transit operating
 54 agencies which receive money from the metropolitan transportation
 55 authority dedicated tax fund (17369729)
 56 16,000,000 (re. \$10,000)
 57

58 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

- 59
- 60 Capital Projects Funds - Other
- 61 Capital Projects Fund - Infrastructure Renewable (Bondable)
- 62 Mass Transportation and Rail Freight Purpose

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RAIL AND RAPID TRANSIT

1
2
3 By chapter 998, section 4, of the laws of 1983, as amended by chapter
4 54, section 3, of the laws of 1984:

5 For the cost of the preparation of designs, plans, specifications and
6 estimates and for the acquisition of property and rehabilitation
7 projects, for railroad capital facilities, mass transportation capi-
8 tal projects, excluding projects of the New York city transit
9 authority, its subsidiaries, and the commuter railroads under the
10 jurisdiction of the metropolitan transportation authority, notwith-
11 standing any inconsistent provisions of law provided however that
12 all such costs shall be made pursuant to the provisions of the
13 rebuild New York through transportation infrastructure renewal bond
14 act of 1983 and such costs shall be reimbursed from the infrastruc-
15 ture renewal bond fund (03064812) (re. \$178,000)

16
17 Capital Projects Funds - Other
18 Capital Projects Fund - Infrastructure Renewable (Bondable)
19 Omnibus and Transit Bondable Purpose
20

21 By chapter 54, section 1, of the laws of 1990:

22 For payment to the department of transportation pursuant to the
23 provisions of the rebuild New York through transportation infras-
24 tructure renewal bond act of 1983, for state aid to the Niagara
25 Frontier Transportation Authority for the preparation of designs,
26 plans, specifications and estimates, for the acquisition,
27 construction, reconstruction and improvement of mass transportation
28 capital projects including the acquisition of real property and
29 liabilities incurred prior to April 1, 1990 (17199040)
30 1,840,000 (re. \$19,000)
31

32 By chapter 54, section 1, of the laws of 1988:

33 For payment to the department of transportation pursuant to the
34 provisions of the rebuild New York through transportation infras-
35 tructure renewal bond act of 1983, for state aid to municipal corpo-
36 rations for the preparation of designs, plans, specifications and
37 estimates, for the acquisition, construction, reconstruction and
38 improvement of mass transportation capital projects including the
39 acquisition of real property and liabilities incurred prior to April
40 1, 1988, in accordance with the schedule shown below. The items
41 shown in the project schedule below shall be for projects with a
42 common purpose and may be interchanged without limitation subject to
43 the approval of the director of the budget.

44 Prior to requesting approval of a certificate of approval of avail-
45 ability for the moneys hereby appropriated, the commissioner of
46 transportation shall certify that each project progressed under the
47 program listed in the schedule below has received federal approval
48 and the federally authorized level of financial assistance
49 (17198840) 10,045,000 (re. \$860,000)
50

51 By chapter 54, section 1, of the laws of 1986:

52 For payment to the department of transportation pursuant to the
53 provisions of the rebuild New York through transportation infras-
54 tructure renewal bond act of 1983, for state aid to municipal corpo-
55 rations for the preparation of designs, plans, specifications and
56 estimates, for the acquisition, construction, reconstruction and
57 improvement of mass transportation capital projects including the
58 acquisition of real property and liabilities incurred prior to April
59 one, nineteen hundred eighty-six, in accordance with the schedule
60 shown below. The items shown in the project schedule below shall be
61 for projects with a common purpose and may be interchanged without
62 limitation subject to the approval of the director of the budget.

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner shall
 3 certify that each omnibus project progressed under the program list-
 4 ed in the schedule below has received federal approval and the
 5 federally authorized level of financial assistance (17198640)
 6 5,800,000 (re. \$316,000)
 7

8 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 9 section 3, of the laws of 1986:

10 For payment to the department of transportation pursuant to the
 11 provisions of the rebuild New York through transportation infras-
 12 tructure renewal bond act of 1983, notwithstanding any inconsistent
 13 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
 14 tion Authority to the extent needed to match federal funds to
 15 finance the state share of construction of the Buffalo light rail
 16 rapid transit (LRRT) project including the acquisition of real prop-
 17 erty and to match local funds for the acquisition of property for a
 18 possible Tonawanda extension of the Buffalo light rail rapid transit
 19 system and, (2) for state aid to municipal corporations for the
 20 acquisition, construction, reconstruction and improvement of Mass
 21 Transportation Omnibus projects including the acquisition of real
 22 property, in accordance with the following schedule.

23 No part of this appropriation shall be available until the commission-
 24 er of transportation shall certify to the director of the budget
 25 that the federal share of costs has been approved for the purposes
 26 authorized and that the local share is available for the acquisition
 27 of property for a possible Tonawanda extension of the Buffalo light
 28 rail rapid transit system.

29 The moneys hereby appropriated, when made available pursuant to a
 30 certificate of approval of availability issued by the director of
 31 the budget, shall be paid from the state treasury on the warrant of
 32 the state comptroller on vouchers approved by the commissioner of
 33 transportation (17148440) (re. \$930,000)
 34

- 35 Capital Projects Funds - Other
- 36 Capital Projects Fund - Infrastructure Renewable (Bondable)
- 37 Rail Service Preservation Purpose

38
 39 By chapter 54, section 1, of the laws of 1994:

40 For payment of the state share of the costs of acquisition,
 41 construction, reconstruction, improvement or rehabilitation of any
 42 railroad capital facility and any capital improvement used in
 43 connection therewith, for the acquisition of real property or inter-
 44 ests in real property required or expected to be required therefore,
 45 pursuant to the rebuild New York through Transportation Infrastruc-
 46 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
 47 provisions of law and pursuant to the provisions of section 14-d of
 48 the transportation law and including all costs incidental thereto
 49 (17159441) ... 1,390,000 (re. \$43,000)
 50

51 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 52 section 3, of the laws of 1985:

53 For payment of the state share of the costs of the acquisition,
 54 construction, reconstruction, improvement or rehabilitation of any
 55 railroad capital facility and any capital improvement used in
 56 connection therewith, for the acquisition of real property or inter-
 57 ests in real property required or expected to be required therefor,
 58 pursuant to rebuild New York through the transportation bond act of
 59 1983 notwithstanding any inconsistent provisions of law and pursuant
 60 to the provisions of section fourteen-d of the transportation law,
 61

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1 as the commissioner may elect for the purpose of improving freight
2 service, and including all costs incidental thereto in accordance
3 with the following schedule (17158441) ... (re. \$339,000)

4
5 MULTI-MODAL (CCP)

6
7 Capital Projects Funds - Other
8 Dedicated Highway and Bridge Trust Fund
9 Multi-Modal Purpose

10
11 The appropriation made by chapter 55, section 1, of the laws of 2000, is
12 hereby amended and reappropriated to read:

13 For the cost of multi-modal projects designated as part of the multi-
14 modal program established by section 14-k of the transportation law
15 and in accordance with a memorandum of understanding among the
16 governor, the majority leader of the senate, and the speaker of the
17 assembly, or their designees. Notwithstanding anything to the
18 contrary found within any law or memorandum of understanding, the
19 legislative sponsor contract, grant agreement and expenditure
20 requirements as defined in the 2014-15 state fiscal year
21 capital projects reappropriation for the community enhancement
22 facilities assistance program under miscellaneous - all state
23 departments and agencies, are deemed fully incorporated herein and a
24 part of this reappropriation as if fully stated (17M100MR)
25 150,000,000 (re. \$38,171,000)

26
27 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

28
29 Capital Projects Funds - Other
30 Dedicated Highway and Bridge Trust Fund
31 Railroad Crossing Alteration Purpose

32
33 By chapter 54, section 1, of the laws of 1988:
34 For payment of the state share of the cost of the reconstruction or
35 removal of existing highway-railway grade crossing or grade sepa-
36 ration structures, pursuant to the provisions of section 91 of the
37 railroad law, and in accordance with the schedule below (17108826)
38 1,700,000 (re. \$443,000)

39
40 By chapter 54, section 1, of the laws of 1986:
41 For payment of the state share of the cost of the reconstruction or
42 removal of existing highway-railway grade crossing or grade sepa-
43 ration structures, pursuant to the provisions of section ninety-one
44 of the railroad law, and in accordance with the schedule below.
45 Project costs funded from this appropriation may include, but shall
46 not be limited to, preliminary planning and feasibility studies;
47 survey and design; acquisition of property; reconstruction and
48 removal; materials testing; the contract engineering services
49 provided by private firms; and the payment of liabilities incurred
50 prior to April one, nineteen hundred eighty-six.

51 Prior to requesting approval of a certificate of approval of avail-
52 ability for the moneys hereby appropriated, the commissioner of
53 transportation shall certify that he has applied for and made
54 reasonable efforts to secure federal assistance for each project
55 authorized herein. Any such federal assistance received shall be
56 used to reduce the total project cost prior to the calculation of
57 the state and local shares in accordance with section ninety-one of
58 the railroad law.

59 The items shown in the project schedule below shall be for projects
60 with a common purpose and may be interchanged without limitation
61 subject to the approval of the director of the division of the budg-
62 et (17108626) 2,500,000 (re. \$1,124,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 NEW YORK STATE AGENCY FUND (CCP)
2
3 Fiduciary Funds
4 Miscellaneous New York State Agency Fund
5 Border Crossing Studies and Activities Accounts
6 Highway Facilities Purpose
7
8 By chapter 55, section 1, of the laws of 2002:
9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law for
12 border crossing studies and activities (17500211)
13 2,000,000 (re. \$2,000,000)
14
15 Fiduciary Funds
16 Miscellaneous New York State Agency Fund
17 Highway Costs Improvement Accounts
18 Non-Federal Aided Highway Purpose
19
20 By chapter 54, section 1, of the laws of 2013:
21 For that portion of liabilities incurred by the department of
22 transportation on behalf of entities other than state departments or
23 agencies pursuant to the highway law or transportation law
24 (17501322) ... 50,000,000 (re. \$50,000,000)
25
26 By chapter 54, section 1, of the laws of 2012:
27 For that portion of liabilities incurred by the department of trans-
28 portation on behalf of entities other than state departments or
29 agencies pursuant to the highway law or transportation law
30 (17501222) ... 50,000,000 (re. \$45,317,000)
31
32 By chapter 54, section 1, of the laws of 2011:
33 For that portion of liabilities incurred by the department of trans-
34 portation on behalf of entities other than state departments or
35 agencies pursuant to the highway law or transportation law
36 (17501122) ... 50,000,000 (re. \$28,139,000)
37
38 By chapter 55, section 1, of the laws of 2010:
39 For that portion of liabilities incurred by the department of trans-
40 portation on behalf of entities other than state departments or
41 agencies pursuant to the highway law or transportation law
42 (17501022) ... 50,000,000 (re. \$31,018,000)
43
44 By chapter 55, section 1, of the laws of 2009:
45 For that portion of liabilities incurred by the department of trans-
46 portation on behalf of entities other than state departments or
47 agencies pursuant to the highway law or transportation law
48 (17500922) ... 50,000,000 (re. \$20,394,000)
49
50 By chapter 55, section 1, of the laws of 2008:
51 For that portion of liabilities incurred by the department of trans-
52 portation on behalf of entities other than state departments or
53 agencies pursuant to the highway law or transportation law
54 (17500822) ... 50,000,000 (re. \$22,409,000)
55
56 By chapter 55, section 1, of the laws of 2007:
57 For that portion of liabilities incurred by the department of trans-
58 portation on behalf of entities other than state departments or
59 agencies pursuant to the highway law or transportation law
60 (17500722) ... 50,000,000 (re. \$11,247,000)
61
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2006:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17500622) ... 50,000,000 (re. \$39,537,000)
6

7 By chapter 55, section 1, of the laws of 2005:
8 For that portion of liabilities incurred by the department of trans-
9 portation on behalf of entities other than state departments or
10 agencies pursuant to the highway law or transportation law
11 (17500522) ... 50,000,000 (re. \$33,481,000)
12

13 By chapter 55, section 1, of the laws of 2004:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500422) ... 50,000,000 (re. \$11,146,000)
18

19 By chapter 55, section 1, of the laws of 2003:
20 For that portion of liabilities incurred by the department of trans-
21 portation on behalf of entities other than state departments or
22 agencies pursuant to the highway law or transportation law
23 (17500322) ... 50,000,000 (re. \$37,192,000)
24

25 By chapter 55, section 1, of the laws of 2002:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17500222) ... 50,000,000 (re. \$8,988,000)
30

31 By chapter 55, section 1, of the laws of 2001:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17500122) ... 50,000,000 (re. \$8,742,000)
36

37 By chapter 55, section 1, of the laws of 2000:
38 For that portion of liabilities incurred by the department of trans-
39 portation on behalf of entities other than state departments or
40 agencies pursuant to the highway law or transportation law
41 (17500022) ... 50,000,000 (re. \$15,837,000)
42

43 By chapter 55, section 1, of the laws of 1999:
44 For that portion of liabilities incurred by the department of trans-
45 portation on behalf of entities other than state departments or
46 agencies pursuant to the highway law or transportation law
47 (17509922) ... 50,000,000 (re. \$11,800,000)
48

49 NEW YORK WORKS (CCP)
50
51 Capital Projects Funds - Other
52 Capital Projects Fund
53 Aviation Purpose
54

55 By chapter 54, section 1, of the laws of 2013:
56 For state aid to municipal corporations and private airports as
57 authorized by section 14-h of the transportation law and for payment
58 of the cost of projects at Stewart and Republic airports, for the
59 acquisition, construction, reconstruction, and improvement of
60 airport or aviation capital projects, including the acquisition of
61 real property and liabilities incurred prior to April 1, 2013. Prior
62 to requesting approval of a certificate of approval of availability

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 for moneys appropriated, the commissioner of transportation shall
 2 certify that each airport or aviation project progressed under the
 3 program, other than state owned airports, has received federal
 4 approval and the federally authorized level of financial assistance.
 5 Funds from this appropriation may also be utilized for grants to
 6 municipal corporations and private airports for the cost of projects
 7 authorized by section 14-1 of the transportation law, including the
 8 acquisition of real property and liabilities incurred prior to April
 9 1, 2013 (17551314) ... 10,000,000 (re. \$10,000,000)

10
 11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Non-Federal Aided Highway Purpose
 14

15 By chapter 54, section 1, of the laws of 2013:
 16 For the payment of the costs, including the payment of liabilities
 17 incurred prior to April 1, 2013, of state highways, parkways,
 18 bridges, the New York State Thruway, Indian reservation roads, and
 19 facilities, including work appurtenant and ancillary thereto.
 20 Project costs funded from this appropriation may include but shall
 21 not be limited to construction, reconstruction, reconditioning and
 22 preservation, and the acquisition of property, and for engineering
 23 services, including personal services, nonpersonal services, fringe
 24 benefits, and the contract services provided by private firms, and
 25 including but not limited to the preparation of designs, plans,
 26 specifications and estimates; construction management and
 27 supervision; and appraisals, surveys, testing and environmental
 28 impact statements for transportation projects (17191322)
 29 155,000,000 (re. \$155,000,000)
 30

31 By chapter 54, section 1, of the laws of 2012:
 32 For the payment of capital costs, including acquisition of real prop-
 33 erty, engineering services, and the payment of liabilities incurred
 34 prior to April 1, 2012, relating to the construction, reconstruction
 35 and improvement of Buffalo and Fort Erie Public Bridge Authority
 36 facilities, including work on any appurtenant and ancillary state,
 37 local or public authority facilities necessary for improvement of
 38 the Peace Bridge Plaza (17191222)
 39 15,000,000 (re. \$15,000,000)
 40

41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Non-MTA [Transit] Capital Purpose
 44

45 By chapter 54, section 1, of the laws of 2013:
 46 For the costs of mass transportation capital projects and facilities
 47 including replacement of buses meeting federal standards for
 48 replacement, related bus equipment and the acquisition, design and
 49 construction, including engineering and consulting costs, of mass
 50 transit bus garages or other mass transportation projects and
 51 facilities approved by the commissioner of transportation in a
 52 program of projects. Such funding may be part of a total project of
 53 which a portion is federally funded but shall not be used in
 54 substitution for the required non-federal matching shares of the
 55 federally-funded portion of the project to which it is added. The
 56 moneys hereby appropriated are to be made available for projects
 57 undertaken by mass transit systems other than those mass transit
 58 operating agencies which receive money from the metropolitan
 59 transportation authority dedicated tax fund (17551329)
 60 5,000,000 (re. \$5,000,000)
 61
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preparation of Plans Purpose

4
5 Design and Construction

6
7 By chapter 54, section 1, of the laws of 2013:
8 For engineering services, including personal services, nonpersonal
9 services, fringe benefits, and the contract services provided by
10 private firms, and including but not limited to the preparation of
11 designs, plans, specifications and estimates; construction
12 management and supervision; and appraisals, surveys, testing, and
13 environmental impact statements for transportation projects
14 (17551330) ... 45,000,000 (re. \$43,789,000)
15

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Rail Service Preservation Purpose

19
20 By chapter 54, section 1, of the laws of 2013:
21 For the construction and improvement of rail freight projects
22 including, but not limited to, the acquisition, construction,
23 reconstruction, improvement or rehabilitation of any railroad
24 capital facility and any capital improvement used in connection
25 herewith, and for the acquisition of real property or interests in
26 real property required or expected to be required therefor. Of this
27 appropriation, the amount of up to \$3,000,000 will be provided to
28 the metropolitan transportation authority for costs associated with
29 implementing a one year pilot program to upgrade diesel train
30 engines owned by the Long Island Rail Road to improve emissions
31 standards (17551341) ... 10,000,000 (re. \$10,000,000)
32

33 Capital Projects Funds - Other
34 Dedicated Highway and Bridge Trust Fund
35 Non-Federal Aided Highway Purpose

36
37 By chapter 54, section 1, of the laws of 2012:
38 For the payment of the costs, including the payment of liabilities
39 incurred prior to April 1, 2012, of state and local highways, park-
40 ways, bridges, the New York State Thruway, Indian reservation roads,
41 and facilities for which the responsibility is vested with the state
42 department of transportation, including work appurtenant and ancil-
43 lary thereto. Project costs funded from this appropriation may
44 include but shall not be limited to construction, reconstruction,
45 reconditioning and preservation, and the acquisition of property;
46 for personal services, fringe benefits, nonpersonal services, and
47 contract services provided by private firms for activities including
48 but not limited to the preparation of designs, plans, specifications
49 and estimates; construction management and supervision; and
50 appraisals, surveys, testing, and environmental impact statements
51 for transportation projects (17101222)
52 232,049,000 (re. \$132,010,000)
53

54 Capital Projects Funds - Federal
55 Federal Capital Projects Fund
56 Federal Aid Highways Purpose

57
58 By chapter 54, section 1, of the laws of 2012:
59 For the federal share, from any federal agency under any federal
60 program, of state transportation projects, including both state
61 system and local system projects, and including but not limited to
62 construction, reconstruction, reconditioning and preservation, and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 the acquisition of property; for personal services, fringe benefits,
 2 nonpersonal services, and contract services provided by private
 3 firms for activities including but not limited to the preparation of
 4 designs, plans, specifications and estimates; construction manage-
 5 ment and supervision; and appraisals, surveys, testing, and environ-
 6 mental impact statements for transportation projects; for the
 7 payment of liabilities incurred prior to April 1, 2012 and for any
 8 other such purposes as specified in section 89-b of the state
 9 finance law as amended (17041220)
 10 916,751,000 (re. \$583,044,000)

12 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

13
 14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Highway Maintenance Purpose

17
 18 By chapter 55, section 1, of the laws of 2007:
 19 For the payment of the costs of diesel emissions reduction activities
 20 and equipment, including but not limited to retrofit and acquisition
 21 of low emission vehicles and equipment to achieve the maximum envi-
 22 ronmental benefit in non-attainment areas as designated by the
 23 United States environmental protection agency in accordance with the
 24 clean air act (170807HM) ... 3,000,000 (re. \$74,000)

25
 26 Capital Projects Funds - Other
 27 Dedicated Highway and Bridge Trust Fund
 28 Highway Maintenance Purpose

29
 30 By chapter 54, section 1, of the laws of 2013:
 31 For the payment of costs, including the payment of liabilities
 32 incurred prior to April 1, 2013, of snow and ice control on state
 33 highways and preventive maintenance on state roads and bridges as
 34 defined in paragraph (a) of subdivision 1 of section 10-d of the
 35 highway law, including personal services, nonpersonal services,
 36 fringe benefits and contractual services provided by private firms
 37 and municipalities, but not including the costs of heavy equipment.
 38 Personal service (170113HM) ... 241,769,000 (re. \$241,769,000)
 39 Nonpersonal service (170413HM) ... 195,880,000 (re. \$195,880,000)
 40 Fringe benefits (170813HM) ... 134,133,000 (re. \$99,819,000)
 41 Indirect costs (170913HM) ... 7,519,000 (re. \$5,596,000)
 42 For the payment of the costs of heavy equipment, including the payment
 43 of liabilities incurred prior to April 1, 2013.
 44 Nonpersonal service (170513HM) ... 49,070,000 (re. \$49,058,000)

45
 46 By chapter 54, section 1, of the laws of 2012:
 47 For the payment of costs, including the payment of liabilities
 48 incurred prior to April 1, 2012, of snow and ice control on state
 49 highways and preventive maintenance on state roads and bridges as
 50 defined in paragraph (a) of subdivision 1 of section 10-d of the
 51 highway law, including personal services, nonpersonal services,
 52 fringe benefits and contractual services provided by private firms
 53 and municipalities.
 54 Personal service (170112HM) ... 234,144,000 (re. \$129,689,000)
 55 Nonpersonal service (170412HM) ... 244,950,000 (re. \$216,738,000)
 56 Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000)
 57 Indirect costs (170912HM) ... 6,298,000 (re. \$110,000)

58
 59 By chapter 54, section 1, of the laws of 2011:
 60 For the payment of costs, including the payment of liabilities
 61 incurred prior to April 1, 2011, of snow and ice control on state
 62 highways and preventive maintenance on state roads and bridges as

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 defined in paragraph (a) of subdivision 1 of section 10-d of the
 2 highway law, including personal services, nonpersonal services,
 3 fringe benefits and contractual services provided by private firms
 4 and municipalities.
 5 The items shown in the schedule below shall be for projects with a
 6 common purpose and may be interchanged without limitation subject to
 7 the approval of the director of the budget (170411HM)
 8 614,652,000 (re. \$117,548,000)

9
10 PERSONAL SERVICE

11
 12 Personal service--regular 204,261,000
 13 Temporary service 2,700,000
 14 Holiday/overtime compensation ... 22,500,000
 15 -----
 16 Amount available for person-
 17 al service 229,461,000
 18 -----

19
20 NONPERSONAL SERVICE

21
 22 Supplies and materials 140,747,000
 23 Travel 900,000
 24 Contractual services 81,000,000
 25 Equipment 13,500,000
 26 Fringe benefits 123,475,000
 27 Indirect costs 7,929,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 367,551,000
 31 -----

32
 33 For the purchase of transpor-
 34 tation related equipment,
 35 including the cost of all
 36 vehicles under 8,500 pounds:

37
 38 Contractual services 180,000
 39 Equipment 17,460,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 17,640,000
 43 -----
 44 614,652,000
 45 =====

46
 47 By chapter 55, section 1, of the laws of 2010:
 48 For the payment of costs, including the payment of liabilities
 49 incurred prior to April 1, 2010, of snow and ice control on state
 50 highways and preventive maintenance on state roads and bridges as
 51 defined in paragraph (a) of subdivision 1 of section 10-d of the
 52 highway law, including personal services, nonpersonal services,
 53 fringe benefits and contractual services provided by private firms
 54 and municipalities.
 55 The items shown in the schedule below shall be for projects with a
 56 common purpose and may be interchanged without limitation subject to
 57 the approval of the director of the budget (170410HM)
 58 668,346,000 (re. \$12,668,000)

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1 PERSONAL SERVICE
 2
 3 Personal service--regular 226,956,000
 4 Temporary service 3,000,000
 5 Holiday/overtime compensation ... 25,000,000
 6 -----
 7 Amount available for person-
 8 al service 254,956,000
 9 -----

10 NONPERSONAL SERVICE
 11
 12
 13 Supplies and materials 156,386,000
 14 Travel 1,000,000
 15 Contractual services 90,000,000
 16 Equipment 15,000,000
 17 Fringe benefits 123,475,000
 18 Indirect costs 7,929,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 393,790,000
 22 -----

23 MAINTENANCE UNDISTRIBUTED
 24
 25
 26 For the purchase of transpor-
 27 tation related equipment,
 28 including the cost of all
 29 vehicles under 8,500 pounds ... 19,600,000
 30

31 NONPERSONAL SERVICE
 32
 33 Contractual services 200,000
 34 Equipment 19,400,000
 35 -----
 36 Amount available for nonper-
 37 sonal service 19,600,000
 38 -----
 39 668,346,000
 40 =====

41
 42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 43 section 1, of the laws of 2011:
 44 For the payment of costs, including the payment of liabilities
 45 incurred prior to April 1, 2009, of snow and ice control on state
 46 highways and preventive maintenance on state roads and bridges as
 47 defined in paragraph (a) of subdivision 1 of section 10-d of the
 48 highway law, including personal services, nonpersonal services,
 49 fringe benefits and contractual services provided by private firms
 50 and municipalities.
 51 The items shown in the schedule below shall be for projects with a
 52 common purpose and may be interchanged without limitation subject to
 53 the approval of the director of the budget (170409HM)
 54 664,757,267 (re. \$38,356,000)
 55

56 PERSONAL SERVICE
 57
 58 Personal service--regular 215,326,267
 59 Temporary service 3,000,000
 60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Holiday/overtime compensation ... 30,000,000
2 -----
3 Amount available for person-
4 al service 248,326,267
5 -----
6
7 NONPERSONAL SERVICE
8
9 Supplies and materials 161,375,000
10 Travel 1,500,000
11 Contractual services 90,000,000
12 Equipment 15,000,000
13 Fringe benefits 109,139,000
14 Indirect costs 8,556,000
15 -----
16 Amount available for nonper-
17 sonal service 385,570,000
18 -----
19
20 MAINTENANCE UNDISTRIBUTED
21
22 For the purchase of transpor-
23 tation related equipment,
24 including the cost of all
25 vehicles under 8,500 pounds ... 19,600,000
26
27 NONPERSONAL SERVICE
28
29 Contractual services 200,000
30 Equipment 19,400,000
31 -----
32 Amount available for nonper-
33 sonal service 19,600,000
34 -----
35
36 For costs associated with
37 the contract maintenance
38 and operation of inter-
39 state 84, the department
40 of transportation and the
41 thruway authority are
42 hereby authorized and
43 empowered to enter into an
44 annual contract for the
45 thruway authority solely
46 to perform such mainte-
47 nance and operation on
48 behalf of the department,
49 notwithstanding any other
50 provision of law, provided
51 such contract shall
52 include the same indemni-
53 fication and hold harmless
54 clauses for the thruway
55 authority that are
56 provided to municipalities
57 pursuant to subdivision
58 2-a of section 12 of the
59 highway law 11,261,000
60 -----
61
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 NONPERSONAL SERVICE

2

3 Contractual services 11,261,000

4 -----

5 Amount available for nonper-

6 sonal service 11,261,000

7 -----

8 664,757,267

9 =====

10

11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,

12 section 1, of the laws of 2010:

13 For the payment of costs, including the payment of liabilities

14 incurred prior to April 1, 2008, of snow and ice control on state

15 highways and preventive maintenance on state roads and bridges as

16 defined in paragraph (a) of subdivision 1 of section 10-d of the

17 highway law, including personal services, nonpersonal services,

18 fringe benefits and contractual services provided by private firms

19 and municipalities.

20 The items shown in the schedule below shall be for projects with a

21 common purpose and may be interchanged without limitation subject to

22 the approval of the director of the budget (170408HM)

23 614,421,000 (re. \$1,445,000)

24

25 PERSONAL SERVICE

26

27 Personal service--regular 231,213,000

28 Temporary service 2,259,000

29 Holiday/overtime compensation ... 27,392,000

30 -----

31 Amount available for person-

32 al service 260,864,000

33 -----

34

35 NONPERSONAL SERVICE

36

37 Supplies and materials 118,595,000

38 Travel 1,435,000

39 Contractual services 77,787,000

40 Equipment 13,747,000

41 Fringe benefits 103,050,000

42 Indirect costs 8,710,000

43 -----

44 Amount available for nonper-

45 sonal service 323,324,000

46 -----

47

48 MAINTENANCE UNDISTRIBUTED

49

50 For the purchase of trans-

51 portation related equip-

52 ment, including the cost

53 of all vehicles under

54 8,500 pounds 19,300,000

55

56 NONPERSONAL SERVICE

57

58 Contractual services 193,000

59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Equipment 19,107,000
 2 -----
 3 Amount available for nonper-
 4 sonal service 19,300,000
 5 -----
 6
 7 For costs associated with
 8 the contract maintenance
 9 and operation of inter-
 10 state 84, the department
 11 of transportation and the
 12 thruway authority are
 13 hereby authorized and
 14 empowered to enter into an
 15 annual contract for the
 16 thruway authority solely
 17 to perform such mainte-
 18 nance and operation on
 19 behalf of the department,
 20 notwithstanding any other
 21 provision of law, provided
 22 such contract shall
 23 include the same indemni-
 24 fication and hold harmless
 25 clauses for the thruway
 26 authority that are
 27 provided to municipalities
 28 pursuant to subdivision
 29 2-a of section 12 of the
 30 highway law 10,933,000
 31 -----

NONPERSONAL SERVICE

32
 33
 34
 35 Contractual services 10,933,000
 36 -----
 37 Amount available for nonper-
 38 sonal service 10,933,000
 39 -----
 40 614,421,000
 41 =====
 42

43 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
44 section 1, of the laws of 2010:

45 For the payment of costs, including the payment of liabilities
46 incurred prior to April 1, 2007, of snow and ice control on state
47 highways and preventive maintenance on state roads and bridges as
48 defined in paragraph (a) of subdivision 1 of section 10-d of the
49 highway law, including personal services, nonpersonal services,
50 fringe benefits and contractual services provided by private firms
51 and municipalities.

52 The items shown in the schedule below shall be for projects with a
53 common purpose and may be interchanged without limitation subject to
54 the approval of the director of the budget (170407HM)
55 573,779,500 (re. \$1,046,000)
56

PERSONAL SERVICE

57
 58
 59 Personal service--regular 194,220,000
 60 Temporary service 2,215,000
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Holiday/overtime compensation ... 26,861,000
 2 -----
 3 Amount available for person-
 4 al service 223,296,000
 5 -----
 6
 7 NONPERSONAL SERVICE
 8
 9 Supplies and materials 120,805,000
 10 Travel 1,377,000
 11 Contractual services 73,203,000
 12 Equipment 12,711,000
 13 Fringe benefits 85,721,000
 14 Indirect costs 26,002,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 319,819,000
 18 -----
 19
 20 MAINTENANCE UNDISTRIBUTED
 21
 22 For the purchase of transpor-
 23 tation related equipment,
 24 including the cost of all
 25 vehicles under 8,500 pounds ... 19,100,000
 26
 27 NONPERSONAL SERVICE
 28
 29 Contractual services 191,000
 30 Equipment 18,909,000
 31 -----
 32 Amount available for nonper-
 33 sonal service 19,100,000
 34 -----
 35
 36 For costs associated with
 37 the contract maintenance
 38 and operation of inter-
 39 state 84, the department
 40 of transportation and the
 41 thruway authority are
 42 hereby authorized and
 43 empowered to enter into an
 44 annual contract for the
 45 thruway authority solely
 46 to perform such mainte-
 47 nance and operation on
 48 behalf of the department,
 49 notwithstanding any other
 50 provision of law, provided
 51 such contract shall
 52 include the same indemni-
 53 fication and hold harmless
 54 clauses for the thruway
 55 authority that are
 56 provided to municipalities
 57 pursuant to subdivision
 58 2-a of section 12 of the
 59 highway law 11,565,000
 60 -----
 61
 62

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NONPERSONAL SERVICE

Contractual services	11,565,000

Amount available for nonper-	
sonal service	11,565,000

	573,779,500
	=====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) ... 528,118,000 (re. \$3,310,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) ... 479,947,000 (re. \$1,028,000)

- Capital Projects Funds - Other
- Dedicated Highway and Bridge Trust Fund
- Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-

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1 tion except that the repayment may occur over a period of up to 10
2 years when total project costs exceed \$1,000,000. All projects must
3 be approved by the director of the budget prior to the obligation of
4 the moneys so appropriated.

5 The moneys so appropriated shall be made available pursuant to rules
6 and regulations promulgated by the commissioner of transportation
7 establishing the maximum amount of assistance to be provided for
8 each project and the information that must be provided by the entity
9 requesting assistance, establishing criteria for providing assist-
10 ance from the moneys so appropriated and including standards for
11 receiving of assistance including but not limited to the number of
12 jobs created or maintained by the transportation improvement.

13 Notwithstanding any inconsistent provision of law, the commissioner of
14 transportation may waive the requirement to repay 40 percent of the
15 cost of a project provided that private funds are dedicated to the
16 cost of such industrial access project and related economic develop-
17 ment for at least 40 percent of the total cost of the industrial
18 access project and related economic development and the industrial
19 access portion of such project's cost is greater than \$2,000,000
20 (17060479) ... 5,400,000 (re. \$2,022,000)
21

22 The appropriation made by chapter 55, section 1, of the laws of 2003, is
23 hereby amended and reappropriated to read:

24 For the construction or improvement of highway, bridge and rail
25 freight projects related to industrial access, including the acqui-
26 sition of property and the payment of liabilities incurred prior to
27 April 1, 2003. For the cost of the contract services provided by
28 private firms, including but not limited to the preparation of
29 designs, plans, specifications and estimates; construction manage-
30 ment and supervision; and appraisals, surveys, testing and environ-
31 mental impact statements for transportation projects. No funds shall
32 be allocated for such purposes until the commissioner of transporta-
33 tion enters into an agreement subject to the approval of the direc-
34 tor of the budget with any public or private entity for the repay-
35 ment of 40 percent of each project's costs disbursed from such
36 funds. Such agreement shall require repayment within 5 years of the
37 date of acceptance of the project by the department of transporta-
38 tion except that the repayment may occur over a period of up to 10
39 years when total project costs exceed \$1,000,000. All projects must
40 be approved by the director of the budget prior to the obligation of
41 the moneys so appropriated.

42 The moneys so appropriated shall be made available pursuant to rules
43 and regulations promulgated by the commissioner of transportation
44 establishing the maximum amount of assistance to be provided for
45 each project and the information that must be provided by the entity
46 requesting assistance, establishing criteria for providing assist-
47 ance from the moneys so appropriated and including standards for
48 receiving of assistance including but not limited to the number of
49 jobs created or maintained by the transportation improvement.

50 Notwithstanding any inconsistent provision of law, the commissioner of
51 transportation may waive the requirement to repay 40 percent of the
52 cost of a project provided that private funds are dedicated to the
53 cost of such industrial access project and related economic develop-
54 ment for at least 40 percent of the total cost of the industrial
55 access project and related economic development and the industrial
56 access portion of such project's cost is greater than \$2,000,000.

57 Notwithstanding anything to the contrary found within any law or
58 memorandum of understanding, the legislative sponsor contract, grant
59 agreement and expenditure requirements as defined in the 2014-15
60 state fiscal year capital projects reappropriation for the community
61 enhancement facilities assistance program under miscellaneous - all

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1 state departments and agencies, are deemed fully incorporated herein
 2 and a part of this reappropriation as if fully stated (17060379) ...
 3 9,000,000 (re. \$3,140,000)
 4

5 The appropriation made by chapter 55, section 1, of the laws of 2002, is
 6 hereby amended and reappropriated to read:

7 For the construction or improvement of highway, bridge and rail
 8 freight projects related to industrial access, including the acqui-
 9 sition of property and the payment of liabilities incurred prior to
 10 April 1, 2002. For the payment of reimbursements to the engineering
 11 services fund for the cost of the contract services provided by
 12 private firms, including but not limited to the preparation of
 13 designs, plans, specifications and estimates; construction manage-
 14 ment and supervision; and appraisals, surveys, testing and environ-
 15 mental impact statements for transportation projects. No funds shall
 16 be allocated for such purposes until the commissioner of transporta-
 17 tion enters into an agreement subject to the approval of the direc-
 18 tor of the budget with any public or private entity for the repay-
 19 ment of 40 percent of each project's costs disbursed from such
 20 funds. Such agreement shall require repayment within 5 years of the
 21 date of acceptance of the project by the department of transporta-
 22 tion except that the repayment may occur over a period of up to 10
 23 years when total project costs exceed \$1,000,000. All projects must
 24 be approved by the director of the budget prior to the obligation of
 25 the moneys so appropriated.

26 The moneys so appropriated shall be made available pursuant to rules
 27 and regulations promulgated by the commissioner of transportation
 28 establishing the maximum amount of assistance to be provided for
 29 each project and the information that must be provided by the entity
 30 requesting assistance, establishing criteria for providing assist-
 31 ance from the moneys so appropriated and including standards for
 32 receiving of assistance including but not limited to the number of
 33 jobs created or maintained by the transportation improvement.

34 Notwithstanding any inconsistent provision of law, the commissioner of
 35 transportation may waive the requirement to repay 40 percent of the
 36 cost of a project provided that private funds are dedicated to the
 37 cost of such industrial access project and related economic develop-
 38 ment for at least 40 percent of the total cost of the industrial
 39 access project and related economic development and the industrial
 40 access portion of such project's cost is greater than \$2,000,000
 41 (17060279) ... 9,000,000 (re. \$314,000)

42 For the construction or improvement of highway, bridge and rail
 43 freight projects related to industrial access, including the acqui-
 44 sition of property and the payment of liabilities incurred prior to
 45 April 1, 2002. For the payment of reimbursements to the engineering
 46 services fund for the cost of the contract services provided by
 47 private firms, including but not limited to the preparation of
 48 designs, plans, specifications and estimates; construction manage-
 49 ment and supervision; and appraisals, surveys, testing and environ-
 50 mental impact statements for transportation projects. No funds shall
 51 be allocated for such purposes until the commissioner of transporta-
 52 tion enters into an agreement subject to the approval of the direc-
 53 tor of the budget with any public or private entity for the repay-
 54 ment of 40 percent of each project's costs disbursed from such
 55 funds. Such agreement shall require repayment within 5 years of the
 56 date of acceptance of the project by the department of transporta-
 57 tion except that the repayment may occur over a period of up to 10
 58 years when total project costs exceed \$1,000,000. All projects must
 59 be approved by the director of the budget prior to the obligation of
 60 the moneys so appropriated.

61 The moneys so appropriated shall be made available pursuant to rules
 62 and regulations promulgated by the commissioner of transportation

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1 establishing the maximum amount of assistance to be provided for
 2 each project and the information that must be provided by the entity
 3 requesting assistance, establishing criteria for providing assist-
 4 ance from the moneys so appropriated and including standards for
 5 receiving of assistance including but not limited to the number of
 6 jobs created or maintained by the transportation improvement.
 7 For the payment of the costs of projects from this appropriation as
 8 set forth in a memorandum of understanding between the majority
 9 leader of the senate and the speaker of the assembly or their desig-
 10 nee.

11 Notwithstanding any inconsistent provision of law, the commissioner of
 12 transportation may waive the requirement to repay 40 percent of the
 13 cost of a project provided that private funds are dedicated to the
 14 cost of such industrial access project and related economic develop-
 15 ment for at least 40 percent of the total cost of the industrial
 16 access project and related economic development and the industrial
 17 access portion of such project's cost is greater than \$2,000,000.

18 Notwithstanding anything to the contrary found within any law or
 19 memorandum of understanding, the legislative sponsor contract, grant
 20 agreement and expenditure requirements as defined in the 2014-15
 21 state fiscal year capital projects reappropriation for the community
 22 enhancement facilities assistance program under miscellaneous - all
 23 state departments and agencies, are deemed fully incorporated herein
 24 and a part of this reappropriation as if fully stated (17070279) ...
 25 6,000,000 (re. \$6,000,000)
 26

27 By chapter 55, section 1, of the laws of 2000:

28 For the construction or improvement of highway, bridge and rail
 29 freight projects related to industrial access, including the acqui-
 30 sition of property and the payment of liabilities incurred prior to
 31 April 1, 2000. For the payment of reimbursements to the engineering
 32 services fund for the cost of the contract services provided by
 33 private firms, including but not limited to the preparation of
 34 designs, plans, specifications and estimates; construction manage-
 35 ment and supervision; and appraisals, surveys, testing and environ-
 36 mental impact statements for transportation projects. No funds shall
 37 be allocated for such purposes until the commissioner of transporta-
 38 tion enters into an agreement subject to the approval of the direc-
 39 tor of the budget with any public or private entity for the repay-
 40 ment of 40 percent of each project's costs disbursed from such
 41 funds. Such agreement shall require repayment within 5 years of the
 42 date of acceptance of the project by the department of transporta-
 43 tion except that the repayment may occur over a period of up to 10
 44 years when total project costs exceed \$1,000,000. All projects must
 45 be approved by the director of the budget prior to the obligation of
 46 the moneys so appropriated.

47 The moneys so appropriated shall be made available pursuant to rules
 48 and regulations promulgated by the commissioner of transportation
 49 establishing the maximum amount of assistance to be provided for
 50 each project and the information that must be provided by the entity
 51 requesting assistance, establishing criteria for providing assist-
 52 ance from the moneys so appropriated and including standards for
 53 receiving of assistance including but not limited to the number of
 54 jobs created or maintained by the transportation improvement.

55 Notwithstanding any inconsistent provision of law, the commissioner of
 56 transportation may waive the requirement to repay 40 percent of the
 57 cost of a project provided that private funds are dedicated to the
 58 cost of such industrial access project and related economic develop-
 59 ment for at least 40 percent of the total cost of the industrial
 60 access project and related economic development and the industrial
 61 access portion of such project's cost is greater than \$2,000,000
 62 (17060079) ... 15,000,000 (re. \$82,000)

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1 By chapter 55, section 1, of the laws of 1999:

2 For the construction or improvement of highway, bridge and rail
3 freight projects related to industrial access, including the acqui-
4 sition of property and the payment of liabilities incurred prior to
5 April 1, 1999. For the payment of reimbursements to the engineering
6 services fund for the cost of the contract services provided by
7 private firms, including but not limited to the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing and environ-
10 mental impact statements for transportation projects. No funds shall
11 be allocated for such purposes until the commissioner of transporta-
12 tion enters into an agreement subject to the approval of the direc-
13 tor of the budget with any public or private entity for the repay-
14 ment of 40 percent of each project's costs disbursed from such
15 funds. Such agreement shall require repayment within 5 years of the
16 date of acceptance of the project by the department of transporta-
17 tion except that the repayment may occur over a period of up to 10
18 years when total project costs exceed \$1,000,000. All projects must
19 be approved by the director of the budget prior to the obligation of
20 the moneys so appropriated.

21 The moneys so appropriated shall be made available pursuant to rules
22 and regulations promulgated by the commissioner of transportation
23 establishing the maximum amount of assistance to be provided for
24 each project and the information that must be provided by the entity
25 requesting assistance, establishing criteria for providing assist-
26 ance from the moneys so appropriated and including standards for
27 receiving of assistance including but not limited to the number of
28 jobs created or maintained by the transportation improvement.

29 Notwithstanding any inconsistent provision of law, the commissioner of
30 transportation may waive the requirement to repay 40 percent of the
31 cost of a project provided that private funds are dedicated to the
32 cost of such industrial access project and related economic develop-
33 ment for at least 40 percent of the total cost of the industrial
34 access project and related economic development and the industrial
35 access portion of such project's cost is greater than \$2,000,000
36 (17069979) ... 15,000,000 (re. \$701,000)
37

38 The appropriation made by chapter 55, section 1, of the laws of 1999, as
39 amended by chapter 55, section 1, of the laws of 2000, is hereby
40 amended and reappropriated to read:

41 For the construction or improvement of highway, bridge and rail
42 freight projects related to industrial access, including the acqui-
43 sition of property and the payment of liabilities incurred prior to
44 April 1, 1999. For the payment of reimbursements to the engineering
45 services fund for the cost of the contract services provided by
46 private firms, including but not limited to the preparation of
47 designs, plans, specifications and estimates; construction manage-
48 ment and supervision; and appraisals, surveys, testing and environ-
49 mental impact statements for transportation projects. No funds shall
50 be allocated for such purposes until the commissioner of transporta-
51 tion enters into an agreement subject to the approval of the direc-
52 tor of the budget with any public or private entity for the repay-
53 ment of 40 percent of each project's costs disbursed from such
54 funds. Such agreement shall require repayment within 5 years of the
55 date of acceptance of the project by the department of transporta-
56 tion except that the repayment may occur over a period of up to 10
57 years when total project costs exceed \$1,000,000. All projects must
58 be approved by the director of the budget prior to the obligation of
59 the moneys so appropriated.

60 The moneys so appropriated shall be made available pursuant to rules
61 and regulations promulgated by the commissioner of transportation
62 establishing the maximum amount of assistance to be provided for

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1 each project and the information that must be provided by the entity
2 requesting assistance, establishing criteria for providing assist-
3 ance from the moneys so appropriated and including standards for
4 receiving of assistance including but not limited to the number of
5 jobs created or maintained by the transportation improvement.

6 For the payment of the costs of projects from this appropriation as
7 set forth in a memorandum of understanding between the majority
8 leader of the senate and the speaker of the assembly or their desig-
9 nees.

10 Notwithstanding any inconsistent provision of law, the commissioner of
11 transportation may waive the requirement to repay 40 percent of the
12 cost of a project provided that private funds are dedicated to the
13 cost of such industrial access project and related economic develop-
14 ment for at least 40 percent of the total cost of the industrial
15 access project and related economic development and the industrial
16 access portion of such project's cost is greater than \$2,000,000.

17 Notwithstanding anything to the contrary found within any law or
18 memorandum of understanding, the legislative sponsor contract, grant
19 agreement and expenditure requirements as defined in the 2014-15
20 state fiscal year capital projects reappropriation for the community
21 enhancement facilities assistance program under miscellaneous - all
22 state departments and agencies, are deemed fully incorporated herein
23 and a part of this reappropriation as if fully stated (17079979) ...
24 10,000,000 (re. \$1,585,000)
25

26 By chapter 55, section 1, of the laws of 1998:

27 For the construction or improvement of highway, bridge and rail
28 freight projects related to industrial access, including the acqui-
29 sition of property and the payment of liabilities incurred prior to
30 April 1, 1998. For the payment of reimbursements to the engineering
31 services fund for the cost of the contract services provided by
32 private firms, including but not limited to the preparation of
33 designs, plans, specifications and estimates; construction manage-
34 ment and supervision; and appraisals, surveys, testing and environ-
35 mental impact statements for transportation projects. No funds shall
36 be allocated for such purposes until the commissioner of transporta-
37 tion enters into an agreement subject to the approval of the direc-
38 tor of the budget with any public or private entity for the repay-
39 ment of 40 percent of each project's costs disbursed from such
40 funds. Such agreement shall require repayment within 5 years of the
41 date of acceptance of the project by the department of transporta-
42 tion except that the repayment may occur over a period of up to 10
43 years when total project costs exceed \$1,000,000. All projects must
44 be approved by the director of the budget prior to the obligation of
45 the moneys so appropriated.

46 The moneys so appropriated shall be made available pursuant to rules
47 and regulations promulgated by the commissioner of transportation
48 establishing the maximum amount of assistance to be provided for
49 each project and the information that must be provided by the entity
50 requesting assistance, establishing criteria for providing assist-
51 ance from the moneys so appropriated and including standards for
52 receiving of assistance including but not limited to the number of
53 jobs created or maintained by the transportation improvement.

54 Notwithstanding any inconsistent provision of law, the commissioner of
55 transportation may waive the requirement to repay 40 percent of the
56 cost of a project provided that private funds are dedicated to the
57 cost of such industrial access project and related economic develop-
58 ment for at least 40 percent of the total cost of the industrial
59 access project and related economic development and the industrial
60 access portion of such project's cost is greater than \$2,000,000
61 (17069879) ... 5,000,000 (re. \$244,000)
62

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1 By chapter 54, section 1, of the laws of 1994:
 2 For the construction or improvement of highway and bridge projects
 3 related to industrial access, including the acquisition of property
 4 and the payment of liabilities incurred prior to April 1, 1994. For
 5 the payment of reimbursements to the engineering services fund for
 6 the cost of the contract services provided by private firms, includ-
 7 ing but not limited to the preparation of designs, plans, specifica-
 8 tions and estimates; construction management and supervision; and
 9 appraisals, surveys, testing and environmental impact statements for
 10 transportation projects (17069479) ... 5,000,000 (re. \$234,000)

11
 12 Capital Projects Funds - Other
 13 Dedicated Highway and Bridge Trust Fund
 14 Multi-Modal Purpose
 15

16 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 17 added by chapter 108, section 5, of the laws of 2006, is hereby
 18 amended and reappropriated to read:

19 For the cost of multi-modal projects designated as part of the multi-
 20 modal program established by section 14-k of the transportation law
 21 and in accordance with the 2005 memorandum of understanding among
 22 the governor, the majority leader of the senate, and the speaker of
 23 the assembly, or their designees. Notwithstanding any other incon-
 24 sistent provision of law, funds allocated and made available from
 25 this appropriation in state fiscal years 2006-07 through 2009-10
 26 shall not exceed \$50,000,000 annually pursuant to section viii of
 27 the 2005 transportation memorandum of understanding.

28 Notwithstanding anything to the contrary found within any law or
 29 memorandum of understanding, the legislative sponsor contract, grant
 30 agreement and expenditure requirements as defined in the 2014-15
 31 state fiscal year capital projects reappropriation for the community
 32 enhancement facilities assistance program under miscellaneous - all
 33 state departments and agencies, are deemed fully incorporated herein
 34 and a part of this reappropriation as if fully stated (17MM06MR)....
 35 200,000,000 (re. \$196,970,000)
 36

37 The appropriation made by chapter 55, section 1, of the laws of 2005, is
 38 hereby amended and reappropriated to read:

39 For the cost of multi-modal projects designated as part of the multi-
 40 modal program established by section 14-k of the transportation law
 41 and in accordance with a memorandum of understanding among the
 42 governor, the majority leader of the senate, and the speaker of the
 43 assembly, or their designees.

44 Notwithstanding anything to the contrary found within any law or
 45 memorandum of understanding, the legislative sponsor contract, grant
 46 agreement and expenditure requirements as defined in the 2014-15
 47 state fiscal year capital projects reappropriation for the community
 48 enhancement facilities assistance program under miscellaneous - all
 49 state departments and agencies, are deemed fully incorporated herein
 50 and a part of this reappropriation as if fully stated (17MM05MR) ...
 51 150,000,000 (re. \$33,605,000)
 52

53 Capital Projects Funds - Other
 54 Dedicated Highway and Bridge Trust Fund
 55 Non-Federal Aided Highway Purpose
 56

57 By chapter 54, section 1, of the laws of 2013:
 58 For the payment of the costs, including the payment of liabilities
 59 incurred prior to April 1, 2013, of state highways, parkways,
 60 bridges, the New York State Thruway, Indian reservation roads, and
 61 facilities for which the responsibility is vested with the state
 62 department of transportation including work appurtenant and

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1 ancillary thereto, for the state share of federally authorized high
 2 speed rail improvement projects, and for the cost of administrative
 3 services of the department of transportation and the cost of
 4 services provided by private firms; including the costs of
 5 preventive maintenance on state roads and bridges as defined in
 6 paragraph (a) of subdivision 1 of section 10-d of the highway law
 7 for contractual preventive maintenance services provided by private
 8 firms; and including but not limited to the preparation of designs,
 9 plans, specifications and estimates; construction management and
 10 supervision, and appraisals, surveys, testing and environmental
 11 impact statements for transportation projects. Project costs funded
 12 from this appropriation may include but shall not be limited to
 13 construction, reconstruction, reconditioning and preservation, and
 14 preventive maintenance. Up to \$3,000,000 of this appropriation may
 15 be used for traffic maintenance and traffic protection services
 16 provided by the division of state police.

17 With the approval of the director of the budget, the commissioner of
 18 transportation is authorized to enter into agreements with any
 19 municipality to finance local bridge projects through state non-
 20 federally aided highway funds appropriated herein when the use of
 21 federal aid funds for such local bridge projects would not be cost
 22 effective and the federal aid and state matching funds saved as a
 23 result of the use of nonfederal aid funds for local bridge projects
 24 are made available for bridge projects on the state highway system.
 25 The total amount of non-federally aided highway funds made available
 26 for local bridge projects from this appropriation shall not exceed
 27 \$2,500,000 in state fiscal year 2013-14.

28	Personal service (17011322) ...	2,521,000	.....	(re. \$2,521,000)
29	Nonpersonal service (17041322) ...	19,000,000	.....	(re. \$19,000,000)
30	Fringe benefits (17051322) ...	1,400,000	.....	(re. \$1,400,000)
31	Indirect costs (17061322) ...	79,000	.....	(re. \$79,000)
32	Capital projects (17081322) ...	553,121,000	.....	(re. \$510,477,000)

33 For the payment of the costs, including the payment of liabilities
 34 incurred prior to April 1, 2013, of the acquisition of property
 35 related to construction, reconstruction, reconditioning and
 36 preservation, and preventive maintenance of state highways,
 37 parkways, bridges, the New York State Thruway, Indian reservation
 38 roads, and facilities for which the responsibility is vested with
 39 the state department of transportation.

40	Capital projects (17091322) ...	29,175,000	(re. \$25,125,000)
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41
 42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 43 section 1, of the laws of 2013:

44 For the payment of the costs, including the payment of liabilities
 45 incurred prior to April 1, 2012, of state highways, parkways, bridg-
 46 es, the New York State Thruway, Indian reservation roads, and facil-
 47 ities for which the responsibility is vested with the state depart-
 48 ment of transportation including work appurtenant and ancillary
 49 thereto, for the state share of federally authorized high speed rail
 50 improvement projects, and for the cost of administrative services of
 51 the department of transportation and the cost of services provided
 52 by private firms; including the costs of preventive maintenance on
 53 state roads and bridges as defined in paragraph (a) of subdivision 1
 54 of section 10-d of the highway law for contractual preventive main-
 55 tenance services provided by private firms; and including but not
 56 limited to the preparation of designs, plans, specifications and
 57 estimates; construction management and supervision, and appraisals,
 58 surveys, testing and environmental impact statements for transporta-
 59 tion projects. Project costs funded from this appropriation may
 60 include but shall not be limited to construction, reconstruction,
 61 reconditioning and preservation, preventive maintenance, and the
 62 acquisition of property.

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1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any muni-
 3 cipality to finance local bridge projects through state non-federal-
 4 ly aided highway funds appropriated herein when the use of federal
 5 aid funds for such local bridge projects would not be cost effective
 6 and the federal aid and state matching funds saved as a result of
 7 the use of nonfederal aid funds for local bridge projects are made
 8 available for bridge projects on the state highway system. The
 9 total amount of non-federally aided highway funds made available for
 10 local bridge projects from this appropriation shall not exceed
 11 \$2,500,000 in state fiscal year 2012-13.

12 Personal service (17011222) ... 2,000,000 (re. \$1,461,000)
 13 Nonpersonal service (17041222) ... 15,100,000 (re. \$2,248,000)
 14 Capital projects (17081222) ... 508,950,000 (re. \$193,776,000)
 15

16 By chapter 54, section 1, of the laws of 2011:

17 For the payment of the costs, including the payment of liabilities
 18 incurred prior to April 1, 2011, of state highways, parkways, bridg-
 19 es, the New York State Thruway, Indian reservation roads, and facil-
 20 ities for which the responsibility is vested with the state depart-
 21 ment of transportation including work appurtenant and ancillary
 22 thereto, for the state share of federally authorized high speed rail
 23 improvement projects, and for the cost of administrative services of
 24 the department of transportation and the cost of services provided
 25 by private firms; including the costs of preventive maintenance on
 26 state roads and bridges as defined in paragraph (a) of subdivision 1
 27 of section 10-d of the highway law for contractual preventive main-
 28 tenance services provided by private firms; and including but not
 29 limited to the preparation of designs, plans, specifications and
 30 estimates; construction management and supervision, and appraisals,
 31 surveys, testing and environmental impact statements for transporta-
 32 tion projects. Project costs funded from this appropriation may
 33 include but shall not be limited to construction, reconstruction,
 34 reconditioning and preservation, preventive maintenance, and the
 35 acquisition of property. With the approval of the director of the
 36 budget, the commissioner of transportation is authorized to enter
 37 into agreements with any municipality to finance local bridge
 38 projects through state nonfederally aided highway funds appropriated
 39 herein when the use of federal aid funds for such local bridge
 40 projects would not be cost effective and the federal aid and state
 41 matching funds saved as a result of the use of nonfederal aid funds
 42 for local bridge projects are made available for bridge projects on
 43 the state highway system. The total amount of non-federally aided
 44 highway funds made available for local bridge projects from this
 45 appropriation shall not exceed \$2,500,000 in state fiscal year
 46 2011-12.

47 The items shown in the schedule below shall be for projects with a
 48 common purpose and may be interchanged without limitation subject to
 49 the approval of the director of the budget (17021122)
 50 526,050,000 (re. \$105,081,000)
 51

52 PERSONAL SERVICE

53
 54 Personal service--regular 1,500,000
 55 Holiday/overtime compensation 500,000
 56 -----

57 Amount available for person-
 58 al service 2,000,000
 59 -----
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	2,000,000
4	Travel	10,000
5	Contractual services	7,000,000
6	Equipment	3,990,000
7		-----
8	Amount available for nonper-	
9	sonal service	13,000,000
10		-----

11	CAPITAL PROJECTS	
12		
13		
14	Highway and Bridge Construc-	
15	tion and Preventive Mainte-	
16	nance	486,000,000
17		-----
18	Right of Way Acquisition	25,050,000
19		-----
20	Amount available for capital	
21	projects	511,050,000
22		-----
23		526,050,000
24		=====

25

26 By chapter 55, section 1, of the laws of 2010:

27 For the payment of the costs, including the payment of liabilities

28 incurred prior to April 1, 2010, of state highways, parkways, bridg-

29 es, the New York State Thruway, Indian reservation roads, and facil-

30 ities for which the responsibility is vested with the state depart-

31 ment of transportation including work appurtenant and ancillary

32 thereto, for the state share of federally authorized high speed rail

33 improvement projects, and for the cost of administrative services of

34 the department of transportation and the cost of services provided

35 by private firms; including the costs of preventive maintenance on

36 state roads and bridges as defined in paragraph (a) of subdivision 1

37 of section 10-d of the highway law for contractual preventive main-

38 tenance services provided by private firms; and including but not

39 limited to the preparation of designs, plans, specifications and

40 estimates; construction management and supervision, and appraisals,

41 surveys, testing and environmental impact statements for transporta-

42 tion projects. Project costs funded from this appropriation may

43 include but shall not be limited to construction, reconstruction,

44 reconditioning and preservation, preventive maintenance, and the

45 acquisition of property.

46 With the approval of the director of the budget, the commissioner of

47 transportation is authorized to enter into agreements with any muni-

48 cipality to finance local bridge projects through state nonfederally

49 aided highway funds appropriated herein when the use of federal aid

50 funds for such local bridge projects would not be cost effective and

51 the federal aid and state matching funds saved as a result of the

52 use of nonfederal aid funds for local bridge projects are made

53 available for bridge projects on the state highway system. The total

54 amount of non-federally aided highway funds made available for local

55 bridge projects from this appropriation shall not exceed \$2,500,000

56 in state fiscal year 2010-11.

57 The items shown in the schedule below shall be for projects with a

58 common purpose and may be interchanged without limitation subject to

59 the approval of the director of the budget (17021022)

60 526,050,000 (re. \$69,605,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

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SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	486,000,000

Right of Way Acquisition	25,050,000

Amount available for maintenance undistributed	511,050,000

	526,050,000
	=====

By chapter 55, section 1, of the laws of 2009:
 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.
 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 the use of nonfederal aid funds for local bridge projects are made
 2 available for bridge projects on the state highway system. The total
 3 amount of non-federally aided highway funds made available for local
 4 bridge projects from this appropriation shall not exceed \$2,500,000
 5 in state fiscal year 2009-10.
 6 The items shown in the schedule below shall be for projects with a
 7 common purpose and may be interchanged without limitation subject to
 8 the approval of the director of the budget (17020922)
 9 516,550,000 (re. \$132,218,000)

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SCHEDULE

PERSONAL SERVICE

Personal service--regular 1,000,000
 Holiday/overtime compensation 1,000,000

 Amount available for person-
 al service 2,000,000

NONPERSONAL SERVICE

Supplies and materials 1,000,000
 Travel 10,000
 Contractual services 8,000,000
 Equipment 3,990,000

 Amount available for nonper-
 sonal service 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion
 and Preventive Maintenance ... 476,000,000

 Right of Way Acquisition 25,550,000

 Amount available for mainte-
 nance undistributed 501,550,000

 516,550,000
 =====

By chapter 55, section 1, of the laws of 2008:
 For the payment of the costs, including the payment of liabilities
 incurred prior to April 1, 2008, of state highways, parkways, bridg-
 es, the New York State Thruway, Indian reservation roads, and facil-
 ities for which the responsibility is vested with the state depart-
 ment of transportation including work appurtenant and ancillary
 thereto, the cost of administrative services of the department of
 transportation and the cost of services provided by private firms;
 including the costs of preventive maintenance on state roads and
 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 of the highway law for contractual preventive maintenance services
 provided by private firms; and including but not limited to the
 preparation of designs, plans, specifications and estimates;
 construction management and supervision, and appraisals, surveys,
 testing and environmental impact statements for transportation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 projects. Project costs funded from this appropriation may include
 2 but shall not be limited to construction, reconstruction, recondi-
 3 tioning and preservation, preventive maintenance, and the acquisi-
 4 tion of property.
 5 With the approval of the director of the budget, the commissioner of
 6 transportation is authorized to enter into agreements with any muni-
 7 cipality to finance local bridge projects through state non-federal-
 8 ly aided highway funds appropriated herein when the use of federal
 9 aid funds for such local bridge projects would not be cost effective
 10 and the federal aid and state matching funds saved as a result of
 11 the use of nonfederal aid funds for local bridge projects are made
 12 available for bridge projects on the state highway system. The total
 13 amount of non-federally aided highway funds made available for local
 14 bridge projects from this appropriation shall not exceed \$2,500,000
 15 in state fiscal year 2008-09.
 16 The items shown in the schedule below shall be for projects with a
 17 common purpose and may be interchanged without limitation subject to
 18 the approval of the director of the budget (17020822)
 19 539,352,000 (re. \$25,569,000)

SCHEDULE

PERSONAL SERVICE

25 Personal service--regular 926,000
 26 Holiday/overtime compensation 1,074,000
 27 -----
 28 Amount available for person-
 29 al service 2,000,000
 30 -----

NONPERSONAL SERVICE

34 Supplies and materials 1,283,000
 35 Travel 3,000
 36 Contractual services 7,833,000
 37 Equipment 3,881,000
 38 -----
 39 Amount available for nonper-
 40 sonal service 13,000,000
 41 -----

MAINTENANCE UNDISTRIBUTED

45 Highway and Bridge Construcion
 46 and Preventive Maintenance ... 524,352,000
 47 -----
 48 Amount available for mainte-
 49 nance undistributed 524,352,000
 50 -----
 51 539,352,000
 52 =====

54 By chapter 55, section 1, of the laws of 2007:
 55 For the payment of the costs, including the payment of liabilities
 56 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 57 es, the New York State Thruway, Indian reservation roads, and facil-
 58 ities for which the responsibility is vested with the state depart-
 59 ment of transportation including work appurtenant and ancillary
 60 thereto, the cost of administrative services of the department of
 61 transportation and the cost of services provided by private firms;
 62 including the costs of preventive maintenance on state roads and
 63 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 64 of the highway law for contractual preventive maintenance services

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 provided by private firms; and including but not limited to the
 2 preparation of designs, plans, specifications and estimates;
 3 construction management and supervision, and appraisals, surveys,
 4 testing and environmental impact statements for transportation
 5 projects. Project costs funded from this appropriation may include
 6 but shall not be limited to construction, reconstruction, recondi-
 7 tioning and preservation, preventive maintenance, and the acquisi-
 8 tion of property.

9 With the approval of the director of the budget, the commissioner of
 10 transportation is authorized to enter into agreements with any muni-
 11 cipality to finance local bridge projects through state non-federal-
 12 ly aided highway funds appropriated herein when the use of federal
 13 aid funds for such local bridge projects would not be cost effective
 14 and the federal aid and state matching funds saved as a result of
 15 the use of nonfederal aid funds for local bridge projects are made
 16 available for bridge projects on the state highway system. The total
 17 amount of non-federally aided highway funds made available for local
 18 bridge projects from this appropriation shall not exceed \$2,500,000
 19 in state fiscal year 2007-2008.

20 The items shown in the schedule below shall be for projects with a
 21 common purpose and may be interchanged without limitation subject to
 22 the approval of the director of the budget (17020722)
 23 520,505,000 (re. \$9,469,000)

24
 25 SCHEDULE

26
 27 PERSONAL SERVICE

28
 29 Personal service--regular 463,000
 30 Holiday/overtime compensation 537,000
 31 -----
 32 Amount available for person-
 33 al service 1,000,000
 34 -----

35
 36 NONPERSONAL SERVICE

37
 38 Supplies and materials 1,184,000
 39 Travel 3,000
 40 Contractual services 7,231,000
 41 Equipment 3,582,000
 42 -----
 43 Amount available for nonper-
 44 sonal service 12,000,000
 45 -----

46
 47 MAINTENANCE UNDISTRIBUTED

48
 49 Highway and Bridge Construc-
 50 tion and Preventive Mainte-
 51 nance 507,505,000
 52 -----
 53 Amount available for mainte-
 54 nance undistributed 507,505,000
 55 -----
 56 520,505,000
 57 =====

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2008:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2006, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto, the cost of administrative services of the department of
9 transportation and the cost of services provided by private firms;
10 including the costs of preventive maintenance on state roads and
11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
12 of the highway law for contractual preventive maintenance services
13 provided by private firms; and including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision, and appraisals, surveys,
16 testing and environmental impact statements for transportation
17 projects. Project costs funded from this appropriation may include
18 but shall not be limited to construction, reconstruction, recondi-
19 tioning and preservation, preventive maintenance, and the acquisi-
20 tion of property.

21 With the approval of the director of the budget, the commissioner of
22 transportation is authorized to enter into agreements with any muni-
23 cipality to finance local bridge projects through state non-federal-
24 ly aided highway funds appropriated herein when the use of federal
25 aid funds for such local bridge projects would not be cost effective
26 and the federal aid and state matching funds saved as a result of
27 the use of nonfederal aid funds for local bridge projects are made
28 available for bridge projects on the state highway system. The total
29 amount of non-federally aided highway funds made available for local
30 bridge projects from this appropriation shall not exceed \$2,500,000
31 in state fiscal year 2006-2007.

32 The items shown in the schedule below shall be for projects with a
33 common purpose and may be interchanged without limitation subject to
34 the approval of the director of the budget (17020622)
35 667,502,000 (re. \$9,553,000)

36
37 SCHEDULE

38		
39	Highway and Bridge Construc-	
40	tion	457,502,000
41		-----
42	Preventive Maintenance	210,000,000
43		-----
44		667,502,000
45		=====
46		

47 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
48 section 1, of the laws of 2007:

49 For the payment of the costs, including the payment of liabilities
50 incurred prior to April 1, 2005, of state high ways, parkways,
51 bridges, the New York State Thruway, Indian reservation roads, and
52 facilities for which the responsibility is vested with the state
53 department of transportation including work appurtenant and ancil-
54 lary thereto, the cost of administrative services of the department
55 of transportation and the cost of services provided by private
56 firms; including the costs of preventive maintenance on state roads
57 and bridges as defined in paragraph (a) of subdivision 1 of section
58 10-d of the highway law for contractual preventive maintenance
59 services provided by private firms; and including but not limited to
60 the preparation of designs, plans, specifications and estimates;
61 construction management and supervision, and appraisals, surveys,
62 testing and environmental impact statements for transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 projects. Project costs funded from this appropriation may include
2 but shall not be limited to construction, reconstruction, recondi-
3 tioning and preservation, preventive maintenance, and the acquisi-
4 tion of property.

5 The funds made available through this appropriation shall be utilized
6 for the payment of the costs of eligible projects in accordance with
7 a memorandum of understanding entered into between the governor, the
8 majority leader of the senate and the speaker of the assembly, or
9 their designees.

10 With the approval of the director of the budget, the commissioner of
11 transportation is authorized to enter into agreements with any muni-
12 cipality to finance local bridge projects through state non-federal-
13 ly aided highway funds appropriated herein when the use of federal
14 aid funds for such local bridge projects would not be cost effective
15 and the federal aid and state matching funds saved as a result of
16 the use of nonfederal aid funds for local bridge projects are made
17 available for bridge projects on the state highway system. The total
18 amount of non-federally aided highway funds made available for local
19 bridge projects from this appropriation shall not exceed \$2,500,000
20 in state fiscal year 2005-2006.

21 The items shown in the schedule below shall be for projects with a
22 common purpose and may be interchanged without limitation subject to
23 the approval of the director of the budget (17020522)
24 604,125,000 (re. \$6,510,000)
25

26 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
27 section 1, of the laws of 2006:

28 For the payment of the costs, including the payment of liabilities
29 incurred prior to April 1, 2004, of state highways, parkways, bridg-
30 es, the New York State Thruway, Indian reservation roads, and facil-
31 ities for which the responsibility is vested with the state depart-
32 ment of transportation including work appurtenant and ancillary
33 thereto, the cost of administrative services of the department of
34 transportation and the cost of services provided by private firms,
35 including but not limited to the preparation of designs, plans,
36 specifications and estimates; construction management and super-
37 vision; and appraisals, surveys, testing and environmental impact
38 statements for transportation projects. Project costs funded from
39 this appropriation may include but shall not be limited to
40 construction, reconstruction, reconditioning and preservation, and
41 the acquisition of property.

42 With the approval of the director of the budget, the commissioner of
43 transportation is authorized to enter into agreements with any muni-
44 cipality to finance local bridge projects through state nonfederally
45 aided highway funds appropriated herein when the use of federal aid
46 funds for such local bridge projects would not be cost effective and
47 the federal aid and state matching funds saved as a result of the
48 use of non-federal aid funds for local bridge projects are made
49 available for bridge projects on the state highway system. The total
50 amount of non-federally aided highway funds made available for local
51 bridge projects from this appropriation shall not exceed \$2,500,000
52 in state fiscal year 2004-2005 (17020422)
53 380,000,000 (re. \$31,923,000)
54

55 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
56 section 1, of the laws of 2007:

57 For the payment of costs, including the payment of liabilities
58 incurred prior to April 1, 2004, of preventive maintenance on state
59 roads and bridges as defined in paragraph (a) of subdivision 1 of
60 section 10-d of the highway law including personal services, nonper-
61 sonal services, fringe benefits and the contractual services
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 provided by private firms. Such costs shall not include the costs of
2 vehicles under 8,500 pounds without the prior approval of the direc-
3 tor of the budget.

4 The items shown in the schedule below shall be for projects with a
5 common purpose and may be interchanged without limitation subject to
6 the approval of the director of the budget (17040422)
7 331,260,000 (re. \$1,457,000)

8
9 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
10 section 1, of the laws of 2005 as supplemented by certificate of
11 transfer issued pursuant to the provisions of section 93 of the
12 state finance law as amended:

13 For the payment of the costs, including the payment of liabilities
14 incurred prior to April 1, 2003, of state highways, parkways, bridg-
15 es, the New York State Thruway, Indian reservation roads, and facil-
16 ities for which the responsibility is vested with the state depart-
17 ment of transportation including work appurtenant and ancillary
18 thereto, the cost of administrative services of the department of
19 transportation and the cost of services provided by private firms,
20 including but not limited to the preparation of designs, plans,
21 specifications and estimates; construction management and super-
22 vision; and appraisals, surveys, testing and environmental impact
23 statements for transportation projects. Project costs funded from
24 this appropriation may include but shall not be limited to
25 construction, reconstruction, reconditioning and preservation, and
26 the acquisition of property.

27 With the approval of the director of the budget, the commissioner of
28 transportation is authorized to enter into agreements with any muni-
29 cipality to finance local bridge projects through state nonfederally
30 aided highway funds appropriated herein when the use of federal aid
31 funds for such local bridge projects would not be cost effective and
32 the federal aid and state matching funds saved as a result of the
33 use of non-federal aid funds for local bridge projects are made
34 available for bridge projects on the state highway system. The total
35 amount of non-federally aided highway funds made available for local
36 bridge projects from this appropriation shall not exceed \$2,500,000
37 in state fiscal year 2003-2004 (17020322)
38 370,000,000 (re. \$11,220,000)

39
40 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
41 section 1, of the laws of 2005:

42 For the payment of costs, including the payment of liabilities
43 incurred prior to April 1, 2003, of preventive maintenance on state
44 roads and bridges as defined in paragraph (a) of subdivision 1 of
45 section 10-d of the highway law including personal services, nonper-
46 sonal services, fringe benefits and the contractual services
47 provided by private firms. Such costs shall not include the costs of
48 vehicles under 8,500 pounds without the prior approval of the direc-
49 tor of the budget.

50 The items shown in the schedule below shall be for projects with a
51 common purpose and may be interchanged without limitation subject to
52 the approval of the director of the budget (17040322)
53 317,684,000 (re. \$2,151,000)

54
55 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
56 section 1, of the laws of 2009:

57 For the payment of the costs, including the payment of liabilities
58 incurred prior to April 1, 2002, of state highways, parkways, bridg-
59 es, the New York State Thruway, Indian reservation roads, and facil-
60 ities for which the responsibility is vested with the state depart-
61 ment of transportation including work appurtenant and ancillary
62 thereto and the payment of reimbursements to the engineering

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 services fund for the cost of administrative services of the depart-
 2 ment of transportation and the cost of services provided by private
 3 firms, including but not limited to the preparation of designs,
 4 plans, specifications and estimates; construction management and
 5 supervision; and appraisals, surveys, testing and environmental
 6 impact statements for transportation projects. Project costs funded
 7 from this appropriation may include but shall not be limited to
 8 construction, reconstruction, reconditioning and preservation, and
 9 the acquisition of property.

10 With the approval of the director of the budget, the commissioner of
 11 transportation is authorized to enter into agreements with any muni-
 12 cipality to finance local bridge projects through state nonfederally
 13 aided highway funds appropriated herein when the use of federal aid
 14 funds for such local bridge projects would not be cost effective and
 15 the federal aid and state matching funds saved as a result of the
 16 use of non-federal aid funds for local bridge projects are made
 17 available for bridge projects on the state highway system. The total
 18 amount of non-federally aided highway funds made available for local
 19 bridge projects from this appropriation shall not exceed \$2,500,000
 20 in state fiscal year 2002-2003 (17020222)
 21 1,042,107,000 (re. \$5,212,000)
 22

23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 24 section 1, of the laws of 2009:

25 For the payment of costs, including the payment of liabilities
 26 incurred prior to April 1, 2002, of preventive maintenance on state
 27 roads and bridges as defined in paragraph (a) of subdivision 1 of
 28 section 10-d of the highway law including personal services, nonper-
 29 sonal services, fringe benefits and the contractual services
 30 provided by private firms. Such costs shall not include the costs of
 31 vehicles under 8,500 pounds without the prior approval of the direc-
 32 tor of the budget (17040222) ... 330,132,036 (re. \$20,547,000)
 33

SCHEDULE

36	Personal service	47,600,000
37	Nonpersonal service	41,391,000
38	Maintenance undistributed	
39	For expenses of highway maintenance	87,193,000
40	For the costs of the contract services	
41	provided by private firms performing	
42	preventive maintenance	153,948,036
43		-----
44	Available for maintenance undistributed	245,153,036
45		-----
46		330,132,036
47		=====

48
 49 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 50 section 1, of the laws of 2003 and as supplemented by certificate of
 51 transfer issued pursuant to the provisions of section 93 of the
 52 state finance law as amended:

53 For the payment of the costs, including the payment of liabilities
 54 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 55 es, the New York State Thruway, Indian reservation roads, and facil-
 56 ities for which the responsibility is vested with the state depart-
 57 ment of transportation including work appurtenant and ancillary
 58 thereto and the payment of reimbursements to the engineering
 59 services fund for the cost of administrative services of the depart-
 60 ment of transportation and the cost of services provided by private
 61 firms, including but not limited to the preparation of designs,
 62 plans, specifications and estimates; construction management and

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1 supervision; and appraisals, surveys, testing and environmental
2 impact statements for transportation projects. Project costs funded
3 from this appropriation may include but shall not be limited to
4 construction, reconstruction, reconditioning and preservation, and
5 the acquisition of property.

6 With the approval of the director of the budget, the commissioner of
7 transportation is authorized to enter into agreements with any muni-
8 cipality to finance local bridge projects through state non-federally
9 aided highway funds appropriated herein when the use of federal aid
10 funds for such local bridge projects would not be cost effective and
11 the federal aid and state matching funds saved as a result of the
12 use of non-federal aid funds for local bridge projects are made
13 available for bridge projects on the state highway system. The total
14 amount of non-federally aided highway funds made available for local
15 bridge projects from this appropriation shall not exceed \$2,500,000
16 in state fiscal year 2001-2002 (17020122)
17 1,069,754,000 (re. \$128,763,000)
18

19 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
20 section 1, of the laws of 2003:

21 For the payment of costs, including the payment of liabilities
22 incurred prior to April 1, 2001, of preventive maintenance on state
23 roads and bridges as defined in paragraph (a) of subdivision 1 of
24 section 10-d of the highway law including personal services, nonper-
25 sonal services, fringe benefits and the contractual services
26 provided by private firms. Such costs shall not include the costs of
27 vehicles under 8,500 pounds without the prior approval of the direc-
28 tor of the budget (17040122) ... 330,864,000 (re. \$14,741,000)
29

30 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
31 section 1, of the laws of 2003, and as supplemented by certificate
32 of transfer issued pursuant to the provisions of section 93 of the
33 state finance law as amended:

34 For the payment of the costs, including the payment of liabilities
35 incurred prior to April 1, 2000, of state highways, parkways, bridg-
36 es, the New York State Thruway, Indian reservation roads, and facil-
37 ities for which the responsibility is vested with the state depart-
38 ment of transportation including work appurtenant and ancillary
39 thereto and the payment of reimbursements to the engineering
40 services fund for the cost of administrative services of the depart-
41 ment of transportation and the cost of services provided by private
42 firms, including but not limited to the preparation of designs,
43 plans, specifications and estimates; construction management and
44 supervision; and appraisals, surveys, testing and environmental
45 impact statements for transportation projects. Project costs funded
46 from this appropriation may include but shall not be limited to
47 construction, reconstruction, reconditioning and preservation, and
48 the acquisition of property.

49 With the approval of the director of the budget, the commissioner of
50 transportation is authorized to enter into agreements with any muni-
51 cipality to finance local bridge projects through state non-federal-
52 ly aided highway funds appropriated herein when the use of federal
53 aid funds for such local bridge projects would not be cost effective
54 and the federal aid and state matching funds saved as a result of
55 the use of non-federal aid funds for local bridge projects are made
56 available for bridge projects on the state highway system. The total
57 amount of non-federally aided highway funds made available for local
58 bridge projects from this appropriation shall not exceed \$2,500,000
59 in state fiscal year 2000-2001 (17020022)
60 943,841,000 (re. \$4,728,000)
61
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
2 section 1, of the laws of 2003:

3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 2000, of preventive maintenance on state
5 roads and bridges as defined in paragraph (a) of subdivision 1 of
6 section 10-d of the highway law including personal services, nonper-
7 sonal services, fringe benefits and the contractual services
8 provided by private firms (17040022)
9 328,297,000 (re. \$140,000)

10

11 By chapter 55, section 1, of the laws of 1999:

12 For the payment of the costs, including the payment of liabilities
13 incurred prior to April 1, 1999, of state highways, parkways, bridg-
14 es, the New York State Thruway, Indian reservation roads, and facil-
15 ities for which the responsibility is vested with the state depart-
16 ment of transportation including work appurtenant and ancillary
17 thereto and the payment of reimbursements to the engineering
18 services fund for the cost of administrative services of the depart-
19 ment of transportation and the cost of services provided by private
20 firms, including but not limited to the preparation of designs,
21 plans, specifications and estimates; construction management and
22 supervision; and appraisals, surveys, testing and environmental
23 impact statements for transportation projects. Project costs funded
24 from this appropriation may include but shall not be limited to
25 construction, reconstruction, reconditioning and preservation, and
26 the acquisition of property.

27 With the approval of the director of the budget, the commissioner of
28 transportation is authorized to enter into agreements with any muni-
29 cipality to finance local bridge projects through state non-federal-
30 ly aided highway funds appropriated herein when the use of federal
31 aid funds for such local bridge projects would not be cost effective
32 and the federal aid and state matching funds saved as a result of
33 the use of nonfederal aid funds for local bridge projects are made
34 available for bridge projects on the state highway system. The total
35 amount of non-federally aided highway funds made available for local
36 bridge projects from this appropriation shall not exceed \$2,500,000
37 in state fiscal year 1999-2000 (17029922)
38 845,000,000 (re. \$7,531,000)

39

40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
41 section 1, of the laws of 2003 and as supplemented by certificate of
42 transfer issued pursuant to the provisions of section 93 of the
43 state finance law as amended:

44 For the payment of the costs, including the payment of liabilities
45 incurred prior to April 1, 1999, of state highways, parkways, bridg-
46 es, the New York State Thruway, Indian reservation roads, and facil-
47 ities for which the responsibility is vested with the state depart-
48 ment of transportation including work appurtenant and ancillary
49 thereto and the payment of reimbursements to the engineering
50 services fund for the cost of administrative services of the depart-
51 ment of transportation and the cost of services provided by private
52 firms, including but not limited to the preparation of designs,
53 plans, specifications and estimates; construction management and
54 supervision; and appraisals, surveys, testing and environmental
55 impact statements for transportation projects. Project costs funded
56 from this appropriation may include but shall not be limited to
57 construction, reconstruction, reconditioning and preservation, and
58 the acquisition of property (17029922)
59 151,332,000 (re. \$1,000)

60

61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2 section 1, of the laws of 2003:
3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 1999, of preventive maintenance on state
5 roads and bridges as defined in paragraph (a) of subdivision 1 of
6 section 10-d of the highway law including personal services, nonper-
7 sonal services, fringe benefits and the contractual services
8 provided by private firms (17049922)
9 346,818,000 (re. \$596,000)
10
11 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
12 section 1, of the laws of 2003, and as supplemented by certificate
13 of transfer issued pursuant to the provisions of section 93 of the
14 state finance law as amended:
15 For the payment of the costs, including the payment of liabilities
16 incurred prior to April 1, 1998, of state highways, parkways, bridg-
17 es, the New York State Thruway, Indian reservation roads, and facil-
18 ities for which the responsibility is vested with the state depart-
19 ment of transportation including work appurtenant and ancillary
20 thereto and the payment of reimbursements to the engineering
21 services fund for the cost of administrative services of the depart-
22 ment of transportation and the cost of services provided by private
23 firms, including but not limited to the preparation of designs,
24 plans, specifications and estimates; construction management and
25 supervision; and appraisals, surveys, testing and environmental
26 impact statements for transportation projects (17029822)
27 1,165,139,000 (re. \$7,522,000)
28 For the payment of costs, including the payment of liabilities
29 incurred prior to April 1, 1998, of preventive maintenance on state
30 roads and bridges as defined in paragraph (a) of subdivision 1 of
31 section 10-d of the highway law including personal services, nonper-
32 sonal services, fringe benefits and the contractual services
33 provided by private firms (17049822)
34 345,011,000 (re. \$2,154,000)
35
36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37 section 1, of the laws of 2007:
38 For the payment of the costs, including the payment of liabilities
39 incurred prior to April 1, 1997, of state highways, parkways, bridg-
40 es, the New York State Thruway, Indian reservation roads, and facil-
41 ities for which the responsibility is vested with the state depart-
42 ment of transportation including work appurtenant and ancillary
43 thereto and the payment of reimbursements to the engineering
44 services fund for the cost of administrative services of the depart-
45 ment of transportation and the cost of services provided by private
46 firms, including but not limited to the preparation of designs,
47 plans, specifications and estimates; construction management and
48 supervision; and appraisals, surveys, testing and environmental
49 impact statements for transportation projects. Project costs funded
50 from this appropriation may include but shall not be limited to
51 construction, reconstruction, reconditioning and preservation, and
52 the acquisition of property.
53 With the approval of the director of the budget, the commissioner of
54 transportation is authorized to enter into agreements with any muni-
55 cipality to finance local bridge projects through state nonfederally
56 aided highway funds appropriated herein when the use of federal aid
57 funds for such local bridge projects would not be cost effective and
58 the federal aid and state matching funds saved as a result of the
59 use of nonfederal aid funds for local bridge projects are made
60 available for bridge projects on the state highway system. The total
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 1997-98 (17029722)
 4 915,748,000 (re. \$5,413,000)
 5

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 7 section 1, of the laws of 2007:

8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 1997, of preventive maintenance on state
 10 roads and bridges as defined in paragraph (a) of subdivision 1 of
 11 section 10-d of the highway law including personal services, nonper-
 12 sonal services, fringe benefits and the contractual services
 13 provided by private firms.

14 The items shown in the project schedule below shall be for projects
 15 with a common purpose and may be interchanged without limitation
 16 subject to the approval of the director of the budget (17049722)
 17 278,668,000 (re. \$1,874,000)
 18

19 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 20 295, part A, section 1, of the laws of 2001 and as supplemented by
 21 certificate of transfer issued pursuant to the provisions of section
 22 93 of the state finance law as amended:

23 For the payment of the costs, including the payment of liabilities
 24 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 25 es, the New York State Thruway, Indian reservation roads, and facil-
 26 ities for which the responsibility is vested with the state depart-
 27 ment of transportation including work appurtenant and ancillary
 28 thereto and the payment of reimbursements to the engineering
 29 services fund for the cost of administrative services of the depart-
 30 ment of transportation and the cost of services provided by private
 31 firms, including but not limited to the preparation of designs,
 32 plans, specifications and estimates; construction management and
 33 supervision; and appraisals, surveys, testing and environmental
 34 impact statements for transportation projects (17029622)
 35 779,430,000 (re. \$1,598,000)
 36

37 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 38 section 1, of the laws of 2003 as supplemented by certificate of
 39 transfer issued pursuant to the provisions of section 93 of the
 40 state finance law as amended:

41 For the payment of the costs, including the payment of liabilities
 42 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 43 es, the New York State Thruway, Indian reservation roads, and facil-
 44 ities for which the responsibility is vested with the state depart-
 45 ment of transportation including work appurtenant and ancillary
 46 thereto and the payment of reimbursements to the engineering
 47 services fund for the cost of administrative services of the depart-
 48 ment of transportation and the cost of services provided by private
 49 firms, including but not limited to the preparation of designs,
 50 plans, specifications and estimates; construction management and
 51 supervision; and appraisals, surveys, testing and environmental
 52 impact statements for transportation projects. Project costs funded
 53 from this appropriation may include but shall not be limited to
 54 construction, reconstruction, reconditioning and preservation, and
 55 the acquisition of property.

56 With the approval of the director of the budget, the commissioner of
 57 transportation is authorized to enter into agreements with any muni-
 58 cipality to finance local bridge projects through state non-federal-
 59 ly aided highway funds appropriated herein when the use of federal
 60 aid funds for such local bridge projects would not be cost effective
 61 and the federal aid and state matching funds saved as a result of
 62 the use of non-federal aid funds for local bridge projects are made

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 available for bridge projects on the state highway system. The total
 2 amount of non-federally aided highway funds made available for local
 3 bridge projects from this appropriation shall not exceed \$2,500,000
 4 in state fiscal year 1995-96 (17029522)
 5 880,323,000 (re. \$21,803,000)
 6

7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 8 section 1, of the laws of 1996, and as supplemented by certificate
 9 of transfer issued pursuant to the provisions of section 93 of the
 10 state finance law as amended:

11 For the payment of the costs, including the payment of liabilities
 12 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 13 es, the New York State Thruway, Indian reservation roads, and facil-
 14 ities for which the responsibility is vested with the state depart-
 15 ment of transportation including work appurtenant and ancillary
 16 thereto and the payment of reimbursements to the engineering
 17 services fund for the cost of administrative services of the depart-
 18 ment of transportation and the cost of services provided by private
 19 firms, including but not limited to the preparation of designs,
 20 plans, specifications and estimates; construction management and
 21 supervision; and appraisals, surveys, testing and environmental
 22 impact statements for transportation projects. Project costs funded
 23 from this appropriation may include but shall not be limited to
 24 construction, reconstruction, reconditioning and preservation, and
 25 the acquisition of property.

26 With the approval of the director of the budget, the commissioner of
 27 transportation is authorized to enter into agreements with any muni-
 28 cipality to finance local bridge projects through state non-federal-
 29 ly aided highway funds appropriated herein when the use of federal
 30 aid funds for such local bridge projects would not be cost effective
 31 and the federal aid and state matching funds saved as a result of
 32 the use of non-federal aid funds for local bridge projects are made
 33 available for bridge projects on the state highway system. The total
 34 amount of non-federally aided highway funds made available for local
 35 bridge projects from this appropriation shall not exceed \$2,500,000
 36 in state fiscal year 1994-95 (17029422)
 37 1,095,524,000 (re. \$25,881,000)
 38

39 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 40 295, part A, section 1, of the laws of 2001 and as supplemented by
 41 certificate of transfer issued pursuant to the provisions of section
 42 93 of the state finance law as amended:

43 For the payment of the costs, including the payment of liabilities
 44 incurred prior to April 1, 1993, of state highways, parkways, bridg-
 45 es, the New York State Thruway, Indian reservation roads, and facil-
 46 ities for which the responsibility is vested with the state depart-
 47 ment of transportation including work appurtenant and ancillary
 48 thereto. Project costs funded from this appropriation may include
 49 but shall not be limited to construction, reconstruction, recondi-
 50 tioning and preservation, and the acquisition of property.

51 With the approval of the director of the budget, the commissioner of
 52 transportation is authorized to enter into agreements with any muni-
 53 cipality to finance local bridge projects through state non-federal-
 54 ly aided highway funds appropriated herein when the use of federal
 55 aid funds for such local bridge projects would not be cost effec-
 56 tive. Federal aid and state matching funds saved as a result of the
 57 use of non-federal aid funds for local bridge projects shall be made
 58 available for bridge projects on the state highway system. The total
 59 amount of non-federally aided highway funds made available to local
 60 bridge projects shall not exceed \$2,500,000 in state fiscal year
 61 1993-94.
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For the payment of reimbursements to the engineering services fund for
 2 the cost of administrative services of the department of transporta-
 3 tion and the cost of services provided by private firms, including
 4 but not limited to the preparation of designs, plans, specifications
 5 and estimates; construction management and supervision; and
 6 appraisals, surveys, testing and environmental impact statements for
 7 transportation projects (17029322) (re. \$3,753,000)
 8 1,042,787,000

9
10 By chapter 54, section 1, of the laws of 1992:

11 For the payment of the costs, including the payment of liabilities
 12 incurred prior to April 1, 1992, of state highways, parkways, bridg-
 13 es, the New York State Thruway, Indian reservation roads, and facil-
 14 ities for which the responsibility is vested with the state depart-
 15 ment of transportation including work appurtenant and ancillary
 16 thereto. Project costs funded from this appropriation may include
 17 but shall not be limited to construction, reconstruction, recondi-
 18 tioning and preservation, and the acquisition of property.

19 With the approval of the director of the budget, the commissioner of
 20 transportation is authorized to enter into agreements with any muni-
 21 cipality to finance local bridge projects through state non-federal-
 22 ly aided highway funds appropriated herein when the use of federal
 23 aid funds for such local bridge projects would not be cost effec-
 24 tive. Federal aid and state matching funds saved as a result of the
 25 use of non-federal aid funds for local bridge projects shall be made
 26 available for bridge projects on the state highway system. The total
 27 amount of non-federally aided highway funds made available to local
 28 bridge projects shall not exceed \$2,500,000 in state fiscal year
 29 1992-93.

30 For the payment of reimbursements to the engineering services fund for
 31 the cost of the contract services provided by private firms, includ-
 32 ing but not limited to the preparation of designs, plans, specifica-
 33 tions and estimates; construction management and supervision; and
 34 appraisals, surveys, testing and environmental impact statements for
 35 transportation projects (17029222) (re. \$42,132,000)
 36 208,855,000

37
 38 Capital Projects Funds - Other
 39 Dedicated Highway and Bridge Trust Fund
 40 Preparation of Plans Purpose
 41

42 By chapter 55, section 1, of the laws of 2010:

43 For department management and administration including personal
 44 services, nonpersonal services, fringe benefits and the contract
 45 services provided by private firms (17H51030)
 46 122,040,000 (re. \$12,887,000)
 47

48 PERSONAL SERVICE

49
 50 Personal service--regular 47,325,000
 51 Temporary service 916,000
 52 Holiday/overtime compensation 1,401,000
 53 -----
 54 Amount available for person-
 55 al service 49,642,000
 56 -----

57
58 NONPERSONAL SERVICE

59
 60 Supplies and materials 2,050,000
 61 Travel 5,078,000
 62 Contractual services 39,952,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Equipment 200,000
 2 Fringe benefits 23,332,000
 3 Indirect costs 1,786,000
 4 -----
 5 Amount available for nonper-
 6 sonal service 72,398,000
 7 -----
 8 122,040,000
 9 =====
 10
 11 For capital project management and traffic and safety, including
 12 personal services, nonpersonal services, fringe benefits and the
 13 contract services provided by private firms (17H21030)
 14 63,140,000 (re. \$3,507,000)
 15
 16 PERSONAL SERVICE
 17
 18 Personal service--regular 40,846,000
 19 Holiday/overtime compensation 919,000
 20 -----
 21 Amount available for person-
 22 al service 41,765,000
 23 -----
 24
 25 NONPERSONAL SERVICE
 26
 27 Supplies and materials 61,000
 28 Travel 121,000
 29 Contractual services 57,000
 30 Equipment 15,000
 31 Fringe benefits 19,630,000
 32 Indirect costs 1,491,000
 33 -----
 34 Amount available for nonper-
 35 sonal service 21,375,000
 36 -----
 37 63,140,000
 38 =====
 39
 40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 41 section 1, of the laws of 2012:
 42 For engineering services, including personal services, nonpersonal
 43 services, fringe benefits and the contract services provided by
 44 private firms, including, but not limited to, the preparation of
 45 designs, plans, specifications and estimates; construction manage-
 46 ment and supervision; and appraisals, surveys, testing, and environ-
 47 mental impact statements for transportation projects (17H11030) ...
 48 487,035,000 (re. \$39,218,000)
 49
 50 PERSONAL SERVICE
 51
 52 Personal service--regular 190,168,000
 53 Temporary service 4,737,000
 54 Holiday/overtime compensation 6,711,000
 55 -----
 56 Amount available for person-
 57 al service 201,616,000
 58 -----
 59
 60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	876,000
4	Travel	6,657,000
5	Contractual services	1,554,000
6	Equipment	310,000
7	Fringe benefits	94,760,000
8	Indirect costs	7,256,000
9		-----
10	Amount available for nonper-	
11	sonal service	111,413,000
12		-----
13		
14	MAINTENANCE UNDISTRIBUTED	
15		
16	For suballocation of \$175,000	
17	to the office of the inspec-	
18	tor general for services and	
19	expenses in accordance with	
20	the following:	
21		
22	Supplies and materials	44,000
23	Travel	44,000
24	Contractual services	44,000
25	Equipment	43,000
26		-----
27		175,000
28		-----
29		
30	For the costs of the	
31	contract services provided	
32	by private firms includ-	
33	ing, but not limited to,	
34	the preparation of	
35	designs, plans, specifica-	
36	tions and estimates;	
37	construction management	
38	and supervision; and	
39	appraisals, surveys, test-	
40	ing, and environmental	
41	impact statements for	
42	transportation projects:	
43		
44	Preliminary Design	55,260,000
45	Construction Inspection	67,018,000
46	Bridge Inspection	16,383,000
47	Other Consultant Services	34,805,000
48		-----
49		173,466,000
50		-----
51	Amount available for mainte-	
52	nance undistributed	173,641,000
53		-----
54		486,670,000
55		=====
56		
57	For real estate services, including personal services, nonpersonal	
58	services, fringe benefits and the contract services provided by	
59	private firms (17H31030) ... 20,183,000	(re. \$2,143,000)
60		
61		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 PERSONAL SERVICE
 2
 3 Personal service--regular 13,355,000
 4 Holiday/overtime compensation 20,000
 5 -----
 6 Amount available for person-
 7 al service 13,375,000
 8 -----

9
 10 NONPERSONAL SERVICE
 11
 12 Supplies and materials 90,000
 13 Travel 172,000
 14 Contractual services 96,000
 15 Equipment 48,000
 16 Fringe benefits 6,286,000
 17 Indirect costs 481,000
 18 -----
 19 Amount available for nonper-
 20 sonal service 7,173,000
 21 -----
 22 20,548,000
 23 =====

24
 25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 26 section 1, of the laws of 2010:
 27 For engineering services, including personal services, nonpersonal
 28 services, fringe benefits and the contract services provided by
 29 private firms, including, but not limited to, the preparation of
 30 designs, plans, specifications and estimates; construction manage-
 31 ment and supervision; and appraisals, surveys, testing, and environ-
 32 mental impact statements for transportation projects (17H10930)
 33 497,742,000 (re. \$31,600,000)
 34

35 PERSONAL SERVICE
 36
 37 Personal service--regular 194,006,000
 38 Temporary service 4,024,000
 39 Holiday/overtime compensation 6,208,000
 40 -----
 41 Amount available for person-
 42 al service 204,238,000
 43 -----

44
 45 NONPERSONAL SERVICE
 46
 47 Supplies and materials 412,000
 48 Travel 928,000
 49 Contractual services 6,367,000
 50 Equipment 1,995,000
 51 Fringe benefits 85,064,000
 52 Indirect costs 7,992,000
 53 -----
 54 Amount available for nonper-
 55 sonal service 102,758,000
 56 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 MAINTENANCE UNDISTRIBUTED
2
3 For suballocation of
4 \$175,000 to the office of
5 the inspector general for
6 services and expenses in
7 accordance with the
8 following:
9
10 Supplies and materials 44,000
11 Travel 44,000
12 Contractual services 44,000
13 Equipment 43,000
14 -----
15 175,000
16 -----
17
18 For the costs of the contract services
19 provided by private firms including, but
20 not limited to, the preparation of
21 designs, plans, specifications and esti-
22 mates; construction management and
23 supervision; and appraisals, surveys,
24 testing, and environmental impact state-
25 ments for transportation projects:
26
27 Preliminary Design 60,709,000
28 Construction Inspection 73,627,000
29 Bridge Inspection 17,998,000
30 Other Consultant Services 38,237,000
31 -----
32 190,571,000
33 -----
34 Amount available for mainte-
35 nance undistributed 190,746,000
36 -----
37 497,742,000
38 =====
39
40 For department management and administration including personal
41 services, nonpersonal services, fringe benefits and the contract
42 services provided by private firms (17H50930)
43 122,554,000 (re. \$4,080,000)
44
45 PERSONAL SERVICE
46
47 Personal service--regular 47,005,000
48 Temporary service 911,000
49 Holiday/overtime compensation 1,394,000
50 -----
51 Amount available for person-
52 al service 49,310,000
53 -----
54
55 NONPERSONAL SERVICE
56
57 Supplies and materials 2,506,000
58 Travel 5,622,000
59 Contractual services 40,222,000
60 Equipment 427,000
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Fringe benefits 22,538,000
 2 Indirect costs 1,929,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 73,244,000
 6 -----
 7 122,554,000
 8 =====
 9
 10 By chapter 55, section 1, of the laws of 2009:
 11 For capital project management and traffic and safety, including
 12 personal services, nonpersonal services, fringe benefits and the
 13 contract services provided by private firms (17H20930)
 14 66,084,000 (re. \$3,703,000)
 15
 16 PERSONAL SERVICE
 17
 18 Personal service--regular 42,143,000
 19 Holiday/overtime compensation 961,000
 20 -----
 21 Amount available for person-
 22 al service 43,104,000
 23 -----
 24
 25 NONPERSONAL SERVICE
 26
 27 Supplies and materials 280,000
 28 Travel 321,000
 29 Contractual services 154,000
 30 Equipment 19,000
 31 Fringe benefits 20,469,000
 32 Indirect costs 1,737,000
 33 -----
 34 Amount available for nonper-
 35 sonal service 22,980,000
 36 -----
 37 66,084,000
 38 =====
 39
 40 For real estate services, including personal services, nonpersonal
 41 services, fringe benefits and the contract services provided by
 42 private firms (17H30930) ... 20,441,000 (re. \$1,212,000)
 43
 44 PERSONAL SERVICE
 45
 46 Personal service--regular 13,197,000
 47 Holiday/overtime compensation 31,000
 48 -----
 49 Amount available for person-
 50 al service 13,228,000
 51 -----
 52
 53 NONPERSONAL SERVICE
 54
 55 Supplies and materials 84,000
 56 Travel 193,000
 57 Contractual services 65,000
 58 Equipment 57,000
 59 Fringe benefits 6,281,000
 60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Indirect costs	533,000
2		-----
3	Amount available for nonper-	
4	sonal service	7,213,000
5		-----
6		20,441,000
7		=====
8		
9	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,	
10	section 1, of the laws of 2010:	
11	For engineering services, including personal services, nonpersonal	
12	services, fringe benefits and the contract services provided by	
13	private firms, including, but not limited to, the preparation of	
14	designs, plans, specifications and estimates; construction manage-	
15	ment and supervision; and appraisals, surveys, testing, and environ-	
16	mental impact statements for transportation projects (17H10830)	
17	677,702,000	(re. \$50,574,000)
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular	244,058,000
22	Temporary service	3,100,000
23	Holiday/overtime compensation	8,077,000
24		-----
25	Amount available for person-	
26	al service	255,235,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	2,976,000
32	Travel	10,370,000
33	Contractual services	44,067,000
34	Equipment	3,976,000
35	Fringe benefits	110,019,000
36	Indirect costs	10,608,000
37		-----
38	Amount available for nonper-	
39	sonal service	182,016,000
40		-----
41		
42	MAINTENANCE UNDISTRIBUTED	
43		
44	For suballocation of	
45	\$192,000 to the office of	
46	the inspector general for	
47	services and expenses in	
48	accordance with the	
49	following:	
50		
51	Supplies and materials	48,000
52	Travel	48,000
53	Contractual services	48,000
54	Equipment	48,000
55		-----
56		192,000
57		-----
58		
59	For the costs of the contract services	
60	provided by private firms including, but	
61	not limited to, the preparation of	
62	designs, plans, specifications and esti-	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 mates; construction management and
 2 supervision; and appraisals, surveys,
 3 testing, and environmental impact state-
 4 ments for transportation projects:
 5
 6 Preliminary Design 76,538,000
 7 Construction Inspection 92,824,000
 8 Bridge Inspection 22,691,000
 9 Other Consultant Services 48,206,000
 10 -----
 11 240,259,000
 12 -----
 13 Amount available for mainte-
 14 nance undistributed 240,451,000
 15 -----
 16 677,702,000
 17 =====
 18
 19 For capital project management and traffic and safety, including
 20 personal services, nonpersonal services, fringe benefits and the
 21 contract services provided by private firms (17H20830)
 22 62,658,500 (re. \$490,000)
 23
 24 PERSONAL SERVICE
 25
 26 Personal service--regular 32,473,500
 27 Holiday/overtime compensation 906,000
 28 -----
 29 Amount available for person-
 30 al service 33,359,500
 31 -----
 32
 33 NONPERSONAL SERVICE
 34
 35 Supplies and materials 325,000
 36 Travel 422,000
 37 Contractual services 10,531,000
 38 Equipment 92,000
 39 Fringe benefits 16,334,000
 40 Indirect costs 1,575,000
 41 -----
 42 Amount available for nonper-
 43 sonal service 29,279,000
 44 -----
 45 62,658,500
 46 =====
 47
 48 For real estate services, including personal services, nonpersonal
 49 services, fringe benefits and the contract services provided by
 50 private firms (17H30830) ... 19,810,000 (re. \$220,000)
 51
 52 PERSONAL SERVICE
 53
 54 Personal service--regular 11,031,000
 55 Holiday/overtime compensation 32,000
 56 -----
 57 Amount available for person-
 58 al service 11,063,000
 59 -----
 60
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 NONPERSONAL SERVICE
2
3 Supplies and materials 748,000
4 Travel 1,285,000
5 Contractual services 1,327,000
6 Equipment 37,000
7 Fringe benefits 5,039,000
8 Indirect costs 311,000
9 -----
10 Amount available for nonper-
11 sonal service 8,747,000
12 -----
13 19,810,000
14 =====
15
16 For federally eligible costs of information technology projects,
17 including personal services, non-personal services, fringe benefits
18 and contract services provided by private firms (17H40830)
19 15,000,000 (re. \$15,000,000)
20
21 PERSONAL SERVICE
22
23 Personal service--regular 1,000,000
24 -----
25 Amount available for person-
26 al service 1,000,000
27 -----
28
29 NONPERSONAL SERVICE
30
31 Contractual services 13,488,000
32 Fringe benefits 477,000
33 Indirect costs 35,000
34 -----
35 Amount available for nonper-
36 sonal service 14,000,000
37 -----
38 15,000,000
39 =====
40
41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
42 section 1, of the laws of 2008:
43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms, including, but not limited to, the preparation of
46 designs, plans, specifications and estimates; construction manage-
47 ment and supervision; and appraisals, surveys, testing, and environ-
48 mental impact statements for transportation projects (17H10730) ...
49 672,105,000 (re. \$29,965,000)
50
51 PERSONAL SERVICE
52
53 Personal service--regular 227,962,000
54 Temporary service 5,156,000
55 Holiday/overtime compensation 8,234,000
56 -----
57 Amount available for person-
58 al service 241,352,000
59 -----
60
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 NONPERSONAL SERVICE
2
3 Supplies and materials 2,475,000
4 Travel 6,638,000
5 Contractual services 49,926,000
6 Equipment 7,869,000
7 Fringe benefits 116,111,000
8 Indirect costs 9,305,000
9 -----
10 Amount available for nonper-
11 sonal service 192,324,000
12 -----

13 MAINTENANCE UNDISTRIBUTED
14
15 For suballocation of
16 \$192,000 to the office of
17 the inspector general for
18 services and expenses in
19 accordance with the
20 following:
21
22
23 Supplies and materials 48,000
24 Travel 48,000
25 Contractual services 48,000
26 Equipment 48,000
27 -----
28 192,000
29 -----

30
31 For the costs of the contract services
32 provided by private firms including, but
33 not limited to, the preparation of
34 designs, plans, specifications and esti-
35 mates; construction management and
36 supervision; and appraisals, surveys,
37 testing, and environmental impact state-
38 ments for transportation projects:
39
40 Preliminary Design 75,894,000
41 Construction Inspection 92,043,000
42 Bridge Inspection 22,500,000
43 Other Consultant Services 47,800,000
44 -----
45 238,237,000
46 -----
47 Amount available for mainte-
48 nance undistributed 238,429,000
49 -----
50 672,105,000
51 =====

52
53 For capital project management and traffic and safety, including
54 personal services, nonpersonal services, fringe benefits and the
55 contract services provided by private firms (17H20730)
56 57,086,000 (re. \$1,740,000)
57

58 PERSONAL SERVICE
59
60 Personal service--regular 30,191,000
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Holiday/overtime compensation	940,000	
2			-----
3	Amount available for person-		
4	al service	31,131,000	
5			-----
6			
7	NONPERSONAL SERVICE		
8			
9	Supplies and materials	273,000	
10	Travel	320,000	
11	Contractual services	7,682,000	
12	Equipment	29,000	
13	Fringe benefits	16,341,000	
14	Indirect costs	1,310,000	
15			-----
16	Amount available for nonper-		
17	sonal service	25,955,000	
18			-----
19		57,086,000	
20			=====
21			
22	For real estate services, including personal services, nonpersonal		
23	services, fringe benefits and the contract services provided by		
24	private firms (17H30730) ... 19,345,000		(re. \$1,064,000)
25			
26	PERSONAL SERVICE		
27			
28	Personal service--regular	13,557,000	
29	Holiday/overtime compensation	16,000	
30			-----
31	Amount available for person-		
32	al service	13,573,000	
33			-----
34			
35	NONPERSONAL SERVICE		
36			
37	Supplies and materials	101,000	
38	Travel	152,000	
39	Contractual services	156,000	
40	Equipment	13,000	
41	Fringe benefits	4,953,000	
42	Indirect costs	397,000	
43			-----
44	Amount available for nonper-		
45	sonal service	5,772,000	
46			-----
47		19,345,000	
48			=====
49			
50	By chapter 55, section 1, of the laws of 2007:		
51	For federally eligible costs of information technology projects,		
52	including personal services, non-personal services, fringe benefits		
53	and contract services provided by private firms (17H40730)		
54	15,000,000		(re. \$15,000,000)
55			
56	PERSONAL SERVICE		
57			
58	Personal service--regular	1,000,000	
59			-----
60	Amount available for person-		
61	al service	1,000,000	
62			-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Contractual services	13,488,000
4	Fringe benefits	477,000
5	Indirect costs	35,000
6		-----
7	Amount available for nonper-	
8	sonal service	14,000,000
9		-----
10		15,000,000
11		=====

12
13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
14 section 1, of the laws of 2008:

15 For engineering services, including personal services, nonpersonal
16 services, fringe benefits and the contract services provided by
17 private firms, including, but not limited to, the preparation of
18 designs, plans, specifications and estimates; construction manage-
19 ment and supervision; and appraisals, surveys, testing, and environ-
20 mental impact statements for transportation projects.
21 For suballocation of \$192,000 to the office of inspector general for
22 services and expenses including fringe benefits (17H10630)
23 650,996,000 (re. \$25,879,000)
24 For capital project management and traffic and safety, including
25 personal services, nonpersonal services, fringe benefits and the
26 contract services provided by private firms (17H20630)
27 52,413,000 (re. \$576,000)
28

29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
30 section 1, of the laws of 2010:

31 For engineering services, including personal services, nonpersonal
32 services, fringe benefits and the contract services provided by
33 private firms, including, but not limited to, the preparation of
34 designs, plans, specifications and estimates; construction manage-
35 ment and supervision; and appraisals, surveys, testing, and environ-
36 mental impact statements for transportation projects.
37 For suballocation of \$192,000 to the office of inspector general for
38 services and expenses including fringe benefits (17H10530)
39 544,571,000 (re. \$14,212,000)
40

41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
42 section 1, of the laws of 2007:

43 For capital project management and traffic and safety, including
44 personal services, nonpersonal services, fringe benefits and the
45 contract services provided by private firms (17H20530)
46 55,870,000 (re. \$735,000)
47 For real estate services, including personal services, nonpersonal
48 services, fringe benefits and the contract services provided by
49 private firms (17H30530) ... 14,179,000 (re. \$312,000)
50

51 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
52 section 1, of the laws of 2006:

53 For capital project management and traffic and safety, including
54 personal services, nonpersonal services, fringe benefits and the
55 contract services provided by private firms (17H20430)
56 53,599,000 (re. \$377,000)
57 For real estate services, including personal services, nonpersonal
58 services, fringe benefits and the contract services provided by
59 private firms (17H30430) ... 14,117,000 (re. \$351,000)
60 For engineering services, including personal services, nonpersonal
61 services, fringe benefits and the contract services provided by
62 private firms, including, but not limited to, the preparation of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 designs, plans, specifications and estimates; construction manage-
2 ment and supervision; and appraisals, surveys, testing, and environ-
3 mental impact statements for transportation projects.
4 For suballocation of \$192,000 to the office of inspector general for
5 services and expenses including fringe benefits (17H10430)
6 514,002,000 (re. \$9,442,000)
7
8 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
9 section 1, of the laws of 2005, as supplemented by certificate of
10 transfer issued pursuant to the provisions of section 93 of the
11 state finance law as amended:
12 For capital project management and traffic and safety, including
13 personal services, nonpersonal services, fringe benefits and the
14 contract services provided by private firms (17H20330)
15 51,693,000 (re. \$906,000)
16
17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
18 section 1, of the laws of 2005:
19 For real estate services, including personal services, nonpersonal
20 services, fringe benefits and the contract services provided by
21 private firms (17H30330) ... 13,791,000 (re. \$295,000)
22
23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
24 section 1, of the laws of 2006:
25 For engineering services, including personal services, nonpersonal
26 services, fringe benefits and the contract services provided by
27 private firms, including, but not limited to, the preparation of
28 designs, plans, specifications and estimates; construction manage-
29 ment and supervision; and appraisals, surveys, testing, and environ-
30 mental impact statements for transportation projects.
31 For suballocation of \$192,000 to the office of inspector general for
32 services and expenses including fringe benefits (17H10330)
33 512,475,000 (re. \$20,213,000)
34
35 Capital Project Management and Traffic and Safety
36
37 By chapter 54, section 1, of the laws of 2013:
38 For capital project management and traffic and safety, including
39 personal services, nonpersonal services, fringe benefits, and the
40 contract services provided by private firms.
41 Personal service (17P11330) ... 39,158,000 (re. \$39,158,000)
42 Nonpersonal service (17P41330) ... 114,000 (re. \$114,000)
43 Fringe benefits (17P81330) ... 22,042,000 (re. \$16,907,000)
44 Indirect costs (17P91330) ... 1,296,000 (re. \$995,000)
45
46 By chapter 54, section 1, of the laws of 2012:
47 For capital project management and traffic and safety, including
48 personal services, nonpersonal services, fringe benefits, and the
49 contract services provided by private firms.
50 Nonpersonal service (17P41230) ... 111,000 (re. \$40,000)
51 Fringe benefits (17P81230) ... 19,320,000 (re. \$25,000)
52 Indirect costs (17P91230) ... 1,207,000 (re. \$191,000)
53
54 By chapter 54, section 1, of the laws of 2011:
55 For capital project management and traffic and safety, including
56 personal services, nonpersonal services, fringe benefits and the
57 contract services provided by private firms (17H21130)
58 58,657,000 (re. \$260,000)
59
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 PERSONAL SERVICE
 2
 3 Personal service--regular 38,037,000
 4 Holiday/overtime compensation 919,000
 5 -----
 6 Amount available for person-
 7 al service 38,956,000
 8 -----
 9

10 NONPERSONAL SERVICE
 11
 12 Supplies and materials 61,000
 13 Travel 121,000
 14 Contractual services 57,000
 15 Equipment 15,000
 16 Fringe benefits 18,068,000
 17 Indirect costs 1,379,000
 18 -----
 19 Amount available for nonper-
 20 sonal service 19,701,000
 21 -----
 22 58,657,000
 23 =====
 24

25 Department Management and Administration

26
27 By chapter 54, section 1, of the laws of 2013:

28 For department management and administration including personal
 29 services, nonpersonal services, fringe benefits and the contract
 30 services provided by private firms.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and
 33 Transfer Authority as defined in the 2013-14 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated.
 37 Personal service (17A11330) ... 38,448,000 (re. \$19,206,000)
 38 Nonpersonal service (17A41330) ... 33,102,000 (re. \$33,102,000)
 39 Fringe benefits (17A81330) ... 21,331,000 (re. \$16,251,000)
 40 Indirect costs (17A91330) ... 1,196,000 (re. \$912,000)
 41

42 By chapter 54, section 1, of the laws of 2012:

43 For department management and administration including personal
 44 services, nonpersonal services, fringe benefits and the contract
 45 services provided by private firms.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority, the IT Interchange and Transfer
 48 Authority, and the Call Center Interchange and Transfer Authority as
 49 defined in the 2012-13 state fiscal year state operations appropri-
 50 ation for the budget division program of the division of the budget,
 51 are deemed fully incorporated herein and a part of this appropri-
 52 ation as if fully stated.
 53 Personal service (17A11230) ... 38,218,000 (re. \$300,000)
 54 Nonpersonal service (17A41230) ... 40,300,000 (re. \$30,978,000)
 55 Fringe benefits (17A81230) ... 19,751,000 (re. \$244,000)
 56 Indirect costs (17A91230) ... 1,028,000 (re. \$13,000)
 57

58 By chapter 54, section 1, of the laws of 2011:

59 For department management and administration including personal
 60 services, nonpersonal services, fringe benefits and the contract
 61 services provided by private firms (17H51130)
 62 112,348,000 (re. \$12,966,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 PERSONAL SERVICE
 2
 3 Personal service--regular 42,593,000
 4 Temporary service 824,000
 5 Holiday/overtime compensation 1,261,000
 6 -----
 7 Amount available for person-
 8 al service 44,678,000
 9
 10 NONPERSONAL SERVICE
 11
 12 Supplies and materials 1,845,000
 13 Travel 4,570,000
 14 Contractual services 35,957,000
 15 Equipment 180,000
 16 Fringe benefits 23,332,000
 17 Indirect costs 1,786,000
 18 -----
 19 Amount available for nonper-
 20 sonal service 67,670,000
 21 -----
 22 112,348,000
 23 =====

24 Design and Construction

25
 26
 27 By chapter 54, section 1, of the laws of 2013:
 28 For engineering services, including personal services, nonpersonal
 29 services, and fringe benefits, including, but not limited to, the
 30 preparation of designs, plans, specifications and estimates;
 31 construction management and supervision; and appraisals, surveys,
 32 testing, and environmental impact statements for transportation
 33 projects, and for suballocation of \$175,000 to the office of the
 34 inspector general.
 35 Personal service (17E11330) ... 192,750,000 (re. \$96,248,000)
 36 Nonpersonal service (17E41330) ... 9,911,000 (re. \$6,641,000)
 37 Fringe benefits (17E81330) ... 108,498,000 (re. \$82,878,000)
 38 Indirect costs (17E91330) ... 6,380,000 (re. \$4,874,000)
 39 For the costs of the contract services provided by private firms
 40 including, but not limited to, the preparation of designs, plans,
 41 specifications and estimates; construction management and
 42 supervision; and appraisals, surveys, testing, and environmental
 43 impact statements for transportation projects.
 44 Nonpersonal service (17EP1330) ... 119,003,000 (re. \$118,380,000)
 45
 46 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 47 section 1, of the laws of 2013:
 48 For engineering services, including personal services, nonpersonal
 49 services, fringe benefits and the contract services provided by
 50 private firms, including, but not limited to, the preparation of
 51 designs, plans, specifications and estimates; construction manage-
 52 ment and supervision; and appraisals, surveys, testing, and environ-
 53 mental impact statements for transportation projects, and for subal-
 54 location of \$175,000 to the office of the inspector general.
 55 Nonpersonal service (17E41230) ... 131,569,000 (re. \$102,921,000)
 56 Indirect costs (17E91230) ... 5,941,000 (re. \$389,000)
 57 Capital projects (17EP1230) ... 40,634,000 (re. \$40,634,000)
 58
 59 By chapter 54, section 1, of the laws of 2011:
 60 For engineering services, including personal services, nonpersonal
 61 services, fringe benefits and the contract services provided by
 62 private firms, including, but not limited to, the preparation of
 63 designs, plans, specifications and estimates; construction manage-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ment and supervision; and appraisals, surveys, testing, and environ-
 2 mental impact statements for transportation projects, and for subal-
 3 location of \$175,000 to the office of the inspector general
 4 (17H11130) ... 469,901,000 (re. \$77,748,000)

PERSONAL SERVICE

5
6
7
8 Personal service--regular 185,850,000
 9 Temporary service 5,280,000
 10 Holiday/overtime compensation 3,985,000
 11 -----
 12 Amount available for person-
 13 al service 195,115,000
 14 -----

NONPERSONAL SERVICE

15
16
17
18 Supplies and materials 802,000
 19 Travel 5,959,000
 20 Contractual services 1,577,000
 21 Equipment 80,000
 22 Fringe benefits 90,493,000
 23 Indirect costs 6,907,000
 24 -----
 25 Amount available for nonper-
 26 sonal service 105,818,000
 27 -----

CAPITAL PROJECTS

28
29
30
31 For the costs of the contract services
 32 provided by private firms including, but
 33 not limited to, the preparation of
 34 designs, plans, specifications and esti-
 35 mates; construction management and
 36 supervision; and appraisals, surveys,
 37 testing, and environmental impact state-
 38 ments for transportation projects:

39
40 Preliminary Design53,827,000
 41 Construction Inspection 65,280,000
 42 Bridge Inspection 15,958,000
 43 Other Consultant Services 33,903,000
 44 -----
 45 168,968,000
 46 -----
 47 Amount available for capital
 48 projects 168,968,000
 49 -----
 50 469,901,000
 51 =====

Real Estate

52
53
54 By chapter 54, section 1, of the laws of 2013:
 55 For real estate services, including personal services, nonpersonal
 56 services, fringe benefits and the contract services provided by
 57 private firms.
 58
 59 Personal service (17R11330) ... 10,998,000 (re. \$5,589,000)
 60 Nonpersonal service (17R41330) ... 166,000 (re. \$133,000)
 61 Fringe benefits (17R81330) ... 6,191,000 (re. \$4,750,000)
 62 Indirect costs (17R91330) ... 364,000 (re. \$280,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2012:
 2 For real estate services, including personal services, nonpersonal
 3 services, fringe benefits and the contract services provided by
 4 private firms.
 5 Nonpersonal service (17R41230) ... 162,000 (re. \$6,000)
 6 Indirect costs (17R91230) ... 336,000 (re. \$24,000)
 7
 8 By chapter 54, section 1, of the laws of 2011:
 9 For real estate services, including personal services, nonpersonal
 10 services, fringe benefits and the contract services provided by
 11 private firms (17H31130) ... 16,956,000 (re. \$508,000)
 12
 13 PERSONAL SERVICE
 14
 15 Personal service--regular 11,074,000
 16 Holiday/overtime compensation 10,000
 17 -----
 18 Amount available for person-
 19 al service 11,084,000
 20 -----
 21
 22 NONPERSONAL SERVICE
 23
 24 Supplies and materials 85,000
 25 Travel 162,000
 26 Contractual services 91,000
 27 Equipment 1,000
 28 Fringe benefits 5,141,000
 29 Indirect costs 392,000
 30 -----
 31 Amount available for nonper-
 32 sonal service 5,872,000
 33 -----
 34 16,956,000
 35 =====
 36
 37 Capital Projects Funds - Other
 38 Dedicated Highway and Bridge Trust Fund
 39 Preventive Maintenance Purpose
 40
 41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 42 section 1, of the laws of 1996 and as supplemented by certificate of
 43 transfer issued pursuant to the provisions of section 93 of the
 44 state finance law as amended:
 45 For preventive maintenance on state roads and bridges as defined in
 46 paragraph (a) of subdivision 1 of section 10-d of the highway law
 47 including personal services, nonpersonal services, fringe benefits
 48 and the contractual services provided by private firms (170594PM)
 49 278,439,000 (re. \$8,688,000)
 50
 51 Capital Projects Funds - Other
 52 Dedicated Highway and Bridge Trust Fund
 53 Public Transportation Purpose
 54
 55 By chapter 54, section 1, of the laws of 2013:
 56 For the payment of personal services and fringe benefits of state
 57 forces in the office of passenger and freight transportation.
 58 Personal service (170113PT) ... 5,647,000 (re. \$2,779,000)
 59 Fringe benefits (170813PT) ... 3,133,000 (re. \$2,364,000)
 60 Indirect costs (170913PT) ... 176,000 (re. \$133,000)
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2012:
 2 For the payment of personal services and fringe benefits of state
 3 forces in the office of passenger and freight transportation.
 4 Personal service (170112PT) ... 5,670,000 (re. \$118,000)
 5 Fringe benefits (170812PT) ... 2,931,000 (re. \$86,000)
 6 Indirect costs (170912PT) ... 153,000 (re. \$5,000)

7
 8 By chapter 54, section 1, of the laws of 2011:
 9 For the payment of personal services and fringe benefits of state
 10 forces in the office of passenger and freight transportation
 11 (170111PT) ... 8,299,000 (re. \$1,000)

PERSONAL SERVICE

12
 13
 14
 15 Personal service--regular 5,186,000
 16 Holiday/overtime compensation 90,000
 17 -----
 18 Amount available for person-
 19 al service 5,276,000
 20 -----

NONPERSONAL SERVICE

21
 22
 23
 24 Fringe benefits 2,839,000
 25 Indirect costs 184,000
 26 -----
 27 Amount available for nonper-
 28 sonal service 3,023,000
 29 -----
 30 8,299,000
 31 =====

32
 33 By chapter 55, section 1, of the laws of 2010:
 34 For the payment of personal services and fringe benefits of state
 35 forces in the office of passenger and freight transportation
 36 (170110PT) ... 8,885,000 (re. \$607,000)

SCHEDULE

PERSONAL SERVICE

37
 38
 39
 40
 41
 42 Personal service--regular 5,762,000
 43 Holiday/overtime compensation 100,000
 44 -----
 45 Amount available for person-
 46 al service 5,862,000
 47 -----

NONPERSONAL SERVICE

48
 49
 50
 51 Fringe benefits 2,839,000
 52 Indirect costs 184,000
 53 -----
 54 Amount available for nonper-
 55 sonal service 3,023,000
 56 -----
 57 8,885,000
 58 =====

59
 60 Capital Projects Funds - Other
 61 Dedicated Highway and Bridge Trust Fund
 62 Snow and Ice Control Purpose

63
 64

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 2 section 1, of the laws of 2006:
 3 For the payment of costs, including the payment of liabilities
 4 incurred prior to April 1, 2004, of control of snow and ice on state
 5 highways including personal services, nonpersonal services, fringe
 6 benefits and the contractual services provided by municipalities.
 7 The items shown in the schedule below shall be for projects with a
 8 common purpose and may be interchanged without limitation subject to
 9 the approval of the director of the budget (170104SN)
 10 224,681,000 (re. \$542,000)

12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 13 section 1, of the laws of 2005 as supplemented by certificate of
 14 transfer issued pursuant to the provisions of section 93 of the
 15 state finance law as amended:
 16 For the payment of costs, including the payment of liabilities
 17 incurred prior to April 1, 2003, of control of snow and ice on state
 18 highways including personal services, nonpersonal services, fringe
 19 benefits and the contractual services provided by municipalities.
 20 The items shown in the schedule below shall be for projects with a
 21 common purpose and may be interchanged without limitation subject to
 22 the approval of the director of the budget (170103SN)
 23 225,842,000 (re. \$4,051,000)

25 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 26 section 1, of the laws of 2004:
 27 For the payment of costs, including the payment of liabilities
 28 incurred prior to April 1, 2002, of control of snow and ice on state
 29 highways including personal services, nonpersonal services, fringe
 30 benefits and the contractual services provided by municipalities.
 31 The items shown in the schedule below shall be for projects with a
 32 common purpose and may be interchanged without limitation subject to
 33 the approval of the director of the budget (170102SN)
 34 223,022,964 (re. \$146,000)

36 Capital Projects Funds - Other
 37 Dedicated Highway and Bridge Trust Fund
 38 Southern Tier Expressway Purpose

40 By chapter 54, section 1, of the laws of 1985:
 41 For the cost of construction including land acquisition, surveys,
 42 design and contract engineering for the Southern Tier Expressway as
 43 defined in section 340-c of the Highway Law (17348590)
 44 (re. \$2,149,000)

46 OTHER HIGHWAY AID (CCP)
 47
 48 Capital Projects Funds - Other
 49 Dedicated Highway and Bridge Trust Fund
 50 Highway Aid Purpose

52 By chapter 54, section 1, of the laws of 1993:
 53 For construction of sound abatement barriers on a section of the
 54 northbound side of the New England Thruway (Interstate 95) from the
 55 Bronx line through the Town of Pelham, Westchester County
 56 (17369321) ... 1,150,000 (re. \$1,150,000)

58 OTHER TRANSPORTATION AID (CCP)
 59
 60 Capital Projects Funds - Federal
 61 Federal Capital Projects Fund
 62 Mass Transportation and Rail Freight Purpose

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 2 section 1, of the laws of 2013:
 3 For payment of eligible costs for the federal share of capital assist-
 4 ance for intercity passenger rail corridors, congestion relief, and
 5 high-speed rail corridor development funded by the Passenger Rail
 6 Investment and Improvement Act of 2008 and any successor legislation
 7 (17011012) ... 100,000,000 (re. \$98,400,000)

8
9 PORT DEVELOPMENT BONDABLE (CCP)

10
11 Capital Projects Funds - Other
12 Capital Projects Fund - Infrastructure Renewal Bondable
13 Port Development Purpose
14

15 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 16 section 3, of the laws of 1990:
 17 For the preparation of designs, plans, specifications and estimates,
 18 for the contract engineering services provided by private firms, for
 19 construction, reconstruction, rehabilitation, and for the acqui-
 20 sition of real property, for port facilities under the jurisdiction of
 21 the Niagara Frontier Transportation Authority and the Port of Oswego
 22 Authority, including the payment of liabilities incurred prior to
 23 April 1, 1988, pursuant to the provisions of the rebuild New York
 24 through transportation infrastructure renewal bond act of 1983
 25 (17278815) 1,495,000 (re. \$47,000)

26
27 By chapter 54, section 1, of the laws of 1986:
 28 For the preparation of designs, plans, specifications and estimates,
 29 for the contract engineering services provided by private firms, for
 30 construction, reconstruction, rehabilitation, and for the acqui-
 31 sition of real property, for port facilities under the jurisdiction of
 32 the Albany Port District Commission, the Ogdensburg Bridge and Port
 33 Authority, the Port of Oswego Authority, including the payment of
 34 liabilities incurred prior to April one, nineteen hundred eighty-
 35 six, pursuant to the provisions of the rebuild New York through
 36 transportation infrastructure renewal bond act of 1983, and in
 37 accordance with the schedule shown below. The items in the project
 38 schedule below shall be for projects with a common purpose and may
 39 be interchanged without limitation subject to the approval of the
 40 director of the division of the budget (17278615)
 41 3,840,000 (re. \$5,000)

42
43 By chapter 54, section 1, of the laws of 1985:
 44 For construction, reconstruction, rehabilitation, and for the acqui-
 45 sition of real property, for port facilities under the jurisdiction of
 46 the Albany Port District Commission, the Ogdensburg Bridge and Port
 47 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
 48 portation Authority, including the payment of liabilities incurred
 49 prior to April one, nineteen hundred eighty-five, pursuant to the
 50 provisions of the rebuild New York through transportation infras-
 51 tructure renewal bond act of 1983, notwithstanding any inconsis-
 52 tent provisions of law, and in accordance with the schedule shown below.
 53 The items in the project schedule below shall be for projects with a
 54 common purpose and may be interchanged without limitation subject to
 55 the approval of the director of the division of the budget
 56 (17198515) (re. \$3,000)

57
58 PRIORITY BOND ACT PROJECTS (CCP)

59
60 Capital Projects Funds - Other
61 Capital Projects Fund - Infrastructure Renewal (Bondable)
62 Priority Bond Act Purpose

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1 By chapter 54, section 1, of the laws of 1984, as amended by chapter
2 259, section 6, of the laws of 1993:

3 For the costs pursuant to the provisions of the rebuild New York
4 through transportation infrastructure renewal bond act of 1983, of
5 the cost of capital projects to be reimbursed from bond fund
6 proceeds for the improvement of highways, parkways, commuter parking
7 facilities, and other highway facilities including bridges, other
8 structures, and appurtenances.

9 Project costs funded from this appropriation may include, but shall
10 not necessarily be limited to, preliminary planning and feasibility
11 studies; survey and design; acquisition of property, construction,
12 reconstruction, reconditioning and preservation; the contract engi-
13 neering services provided by private firms. No expenditures shall be
14 made from this appropriation for personal services and expenses
15 other than consulting services.

16 The items in the schedule below are projects with a common purpose and
17 as such, may be interchanged without limitation.

18 Notwithstanding any other provision of the law, the commissioner of
19 transportation is authorized to acquire all necessary land not on
20 the state highway system for the purpose of highway projects at the
21 request of the locality under whose jurisdiction the project is
22 constructed or reconstructed.

23 Funds from this appropriation may be made available for the payment of
24 liabilities incurred prior to April one, nineteen hundred eighty-
25 four but not for the payment of liabilities incurred prior to Novem-
26 ber eight, nineteen hundred eighty-three (17288424)
27 (re. \$7,056,000)

28
29 RAIL FREIGHT (CCP)

30
31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Mass Transportation and Rail Freight Purpose
34

35 By chapter 54, section 2, of the laws of 1992:

36 For advance payment of the Port Authority of New York and New Jersey's
37 share of the cost of acquisition and construction of the South Bronx
38 oak point link subject to a written repayment agreement entered into
39 by the Authority and the commissioner of transportation and approved
40 by the director of the budget, such repayment agreement to include a
41 repayment schedule which states the date or dates on which the
42 authority will be notified of advance payments made and the date or
43 dates on which the advance shall be repaid to the state and such
44 other terms and conditions as determined by the director of the
45 budget. The authority shall reimburse the State of New York in full
46 for all moneys advanced by the state from this appropriation within
47 30 days of the date of such notification (17779212)
48 64,050,000 (re. \$17,433,000)

49 For advance payment of the city of New York's share of the cost of
50 acquisition and construction of the South Bronx oak point link
51 subject to a written repayment agreement entered into by the city of
52 New York and the commissioner of transportation and approved by the
53 director of the budget, such repayment agreement to include a repay-
54 ment schedule which states the date or dates on which the city will
55 be notified of advance payments made and the date or dates on which
56 the advance shall be repaid to the state and such other terms and
57 conditions as determined by the director of the budget. The commis-
58 sioner of transportation, or such other person as the commissioner
59 shall designate, shall notify the city of New York in accordance
60 with a schedule to be determined in the repayment agreement of
61 payments made from this appropriation for the construction of the
62

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1 South Bronx oak point link. The city of New York shall reimburse the
 2 state of New York in full for all moneys advanced by the state from
 3 this appropriation within 30 days of the date of such notification.
 4 In the event that the city shall fail to make payment to the state for
 5 any payment due and owing in accordance with the repayment agreement
 6 entered into by the commissioner and the city of New York, the
 7 commissioner or such other person as the commissioner shall design-
 8 nate shall certify to the state comptroller the amount due and owing
 9 the state at the end of each period as specified in the repayment
 10 agreement for which such amounts have been advanced by the state
 11 from this appropriation and the state comptroller shall withhold an
 12 equivalent amount from the next succeeding state aid allocated to
 13 the city from highway aid, the motor fuel tax and the motor vehicle
 14 registration fee distributed pursuant to section 10-c of the highway
 15 law, or per capita local assistance pursuant to section 54 of the
 16 state finance law subject to the following limitations: prior to
 17 withholding amounts due the state from the city, the comptroller
 18 shall pay in full any amount due the state of New York municipal
 19 bond bank agency, on account of the city's obligation to such agen-
 20 cy; the city university construction fund, pursuant to the
 21 provisions of the city university construction fund act, the New
 22 York city housing development corporation, pursuant to the
 23 provisions of the New York city housing development corporation act
 24 (article 12 of the private housing finance law); the transit
 25 construction fund, pursuant to the provisions of title 9-a of arti-
 26 cle 5 of the public authorities law; and, pursuant to section 92-e
 27 of the state finance law, any amounts necessary for payments to
 28 holders of bonds or notes as certified by the municipal assistance
 29 corporation for the city of New York created under article 10 of the
 30 public authorities law. The comptroller shall give the director of
 31 the budget notification of any such payment. Such amount or amounts
 32 so withheld by the state comptroller shall be used for the repayment
 33 of the state advances hereby authorized. When such amount or amounts
 34 are received by the state, it shall credit such amounts against any
 35 amounts due and owing by the city on whose account such was withheld
 36 and paid (17789212) ... 18,210,000 (re. \$3,927,000)

37
 38 Capital Projects Funds - Other
 39 Capital Projects Fund - Infrastructure Renewal (Bondable)
 40 Rail Service Preservation Purpose

41
 42 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 43 section 3, of the laws of 1992:

44 For payment of the state share of the costs of the acquisition,
 45 construction, reconstruction, improvement or rehabilitation of any
 46 railroad capital facility and any capital improvement used in
 47 connection therewith, for the acquisition of real property or inter-
 48 ests in real property required or expected to be required therefor,
 49 pursuant to the provisions of the rebuild New York through the
 50 transportation infrastructure renewal bond act of 1983, notwith-
 51 standing any inconsistent provisions of law, and pursuant to the
 52 provisions of section fourteen-d of the transportation law, as the
 53 commissioner may elect for the purpose of improving freight service,
 54 and including all costs incidental thereto in accordance with the
 55 following schedule.

56 The items shown in the project schedule below shall be for projects
 57 with a common purpose and may be interchanged without limitation
 58 subject to the approval of the director of the division of the budg-
 59 et (17148541) 21,000,000 (re. \$120,000)

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1 Special Revenue Funds - Other
2 Dedicated Mass Transportation Trust Fund
3 Mass Transportation and Rail Freight Purpose
4

5 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
6 section 1, of the laws of 1998:

7 For payment of the state share of the cost of acquisition and
8 construction of the South Bronx oak point link subject to agreements
9 entered into by the commissioner of transportation with the Port
10 Authority of New York and New Jersey and the city of New York and
11 approved by the director of the budget, and to remove clearance
12 restrictions north of Highbridge yard (171892A2)
13 11,040,000 (re. \$1,351,000)
14

15 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

16
17 Capital Projects Funds - Other
18 Rail Preservation And Development Fund
19 Bond Proceeds Purpose
20

21 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
22 section 1, of the laws of 1996:

23 The sum of four hundred million dollars (\$400,000,000) or so much
24 thereof as may be necessary is hereby appropriated from the rail
25 preservation and development fund pursuant to the energy conserva-
26 tion through improved transportation bond act of nineteen hundred
27 seventy-nine for payment to the capital projects fund for disburse-
28 ments from such fund pursuant to an appropriation for acquisition,
29 construction, reconstruction, establishment, improvement and reha-
30 bilitation of urban, commuter and intercity rail passenger and rapid
31 transit systems and rail freight capital facilities, for the acqui-
32 sition of real property and interests in real property required or
33 expected to be required therefor and for any capital equipment to be
34 used in connection therewith, including all costs incidental there-
35 to.

36 Notwithstanding the provisions of any general or special law, no
37 moneys shall be available from the rail preservation and development
38 fund until a certificate of approval of availability shall have been
39 issued by the director of the budget, and a copy of such certificate
40 filed with the state comptroller, the chairman of the senate finance
41 committee and the chairman of the assembly ways and means committee.

42 Such certificate may be amended from time to time by the director of
43 the budget, and a copy of each such amendment shall be filed with
44 the state comptroller, the chairman of the senate finance committee
45 and the chairman of the assembly ways and means committee. The
46 director of the budget is hereby authorized to designate to the
47 state comptroller specific appropriations made from the projects
48 fund for purposes for which rail preservation and development fund
49 expenditures are authorized. The state comptroller shall at the
50 commencement of each month certify to the director of the budget,
51 the chairman of the senate finance committee and the chairman of the
52 assembly ways and means committee, the amounts disbursed from the
53 appropriations designated by the director of the budget from the
54 capital projects fund for these disbursements pursuant to appropri-
55 ations from such fund for such purposes for the month preceding such
56 certification and such certifications shall not exceed in the aggre-
57 gate the moneys hereby appropriated (01371310) (re. \$149,000)
58
59

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1 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
2 section 1, of the laws of 1996:

3 The sum of one hundred million dollars (\$100,000,000) or so much ther-
4 eof as may be necessary is hereby appropriated from the rail preser-
5 vation and development fund pursuant to the energy conservation
6 through improved transportation bond act of nineteen hundred seven-
7 ty-nine for payment to the local assistance account for disburse-
8 ments from such fund pursuant to an appropriation for the recon-
9 struction, improvement, reconditioning and preservation of highways
10 and bridges of the state highway system, for the acquisition of real
11 property and interest in real property required or expected to be
12 required therefor by any county, city, town or village, or two or
13 more of the foregoing acting jointly.

14 Notwithstanding the provisions of any general or special law, no
15 moneys shall be available from the rail preservation and development
16 fund until a certificate of approval of availability shall have been
17 issued by the director of the budget, and a copy of such certificate
18 filed with the state comptroller, the chairman of the senate finance
19 committee, and the chairman of the assembly ways and means commit-
20 tee. Such certificate may be amended from time to time by the direc-
21 tor of the budget, and a copy of each such amendment shall be filed
22 with the state comptroller, the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee.

24 The director of the budget is hereby authorized to designate to the
25 state comptroller specific appropriations made from the local
26 assistance fund for purposes for which rail preservation and devel-
27 opment fund expenditures are authorized. The state comptroller shall
28 at the commencement of each month certify to the director of the
29 budget, the chairman of the senate finance committee and the chair-
30 man of the assembly ways and means committee, the amounts disbursed
31 from the appropriations designated by the director of the budget
32 from the local assistance account for these disbursements pursuant
33 to appropriations from such fund for such purposes for the month
34 preceding such certification and such certification shall not exceed
35 in the aggregate the moneys hereby appropriated (01371210)
36 (re. \$15,000)

37
38 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

39
40 Capital Projects Funds - Other
41 Rebuild and Renew New York Transportation Fund
42 Bond Proceeds Purpose
43

44 By chapter 55, section 1, of the laws of 2005:

45 The sum of \$2,900,000,000, or so much thereof as may be necessary and
46 available, is hereby appropriated from the rebuild and renew New
47 York transportation fund as established by section 97-eeee of the
48 state finance law in accordance with the provisions of such section,
49 for payment to the capital projects fund in order to reimburse such
50 fund for disbursements certified by the state comptroller as bonda-
51 ble under the provisions of the rebuild and renew New York transpor-
52 tation bond act of 2005.

53 The director of the budget is hereby authorized to designate to the
54 state comptroller specific appropriations made from the capital
55 projects fund for purposes for which rebuild and renew New York
56 transportation fund expenditures are authorized. The state comp-
57 troller shall at the commencement of each month certify to the
58 director of the budget, the chairman of the senate finance commit-
59 tee, and the chairman of the assembly ways and means committee, the
60 amounts disbursed from the appropriations so designated by the
61 director of the budget from the capital projects fund for such
62 purposes for the month preceding such certification and such certif-

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1 ications shall not exceed in the aggregate the moneys hereby appro-
2 priated. A copy of each such certificate shall also be delivered to
3 state departments and agencies to which such capital projects fund
4 appropriations are made available.

5 Notwithstanding the provisions of any general or special law, no
6 moneys shall be available from the rebuild and renew New York trans-
7 portation fund until a certificate of approval of availability shall
8 have been issued by the director of the budget, and a copy of such
9 certificate of approval filed with the state comptroller, the chair-
10 man of the senate finance committee and the chairman of the assembly
11 ways and means committee. Such certificate may be amended from time
12 to time by the director of the budget, and a copy of each such
13 amendment shall be filed with the state comptroller, the chairman of
14 the senate finance committee and the chairman of the assembly ways
15 and means committee (17010510)
16 2,900,000,000 (re. \$685,326,000)

17
18 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

19
20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Federal Aid Highways Purpose

23
24 By chapter 54, section 1, of the laws of 1990:
25 For the state share of highway projects to be reimbursed from the
26 accelerated capacity and transportation improvements fund pursuant
27 to the provisions of the accelerated capacity and transportation
28 improvements of the nineties bond act (17E19020)
29 10,300,000 (re. \$188,000)

30
31 By chapter 54, section 1, of the laws of 1989:
32 For the state share of highway projects to be reimbursed from the
33 accelerated capacity and transportation improvements fund pursuant
34 to the provisions of that bond act (17E18920)
35 10,300,000 (re. \$29,000)

36
37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Highway Facilities Purpose

40
41 By chapter 54, section 1, of the laws of 1992:
42 For the costs, pursuant to the provisions of the accelerated capacity
43 and transportation improvements of the nineties bond act, of capital
44 projects, advanced with or without federal aid, to be reimbursed
45 from bond fund proceeds for the improvement of state highways, thru-
46 ways and other highway facilities including bridges, other struc-
47 tures, and appurtenances.

48 For 80 percent of the costs of capital local bridge projects advanced
49 pursuant to the provisions of the accelerated capacity and transpor-
50 tation improvements of the nineties bond act. The remaining 20
51 percent share of project costs shall be paid by the municipality
52 under whose jurisdiction the project is constructed, reconstructed
53 or rehabilitated.

54 Project costs funded from this appropriation may include, but shall
55 not be limited to, construction, reconstruction, reconditioning and
56 preservation, and the acquisition of property.

57 For the payment of reimbursements to the engineering services fund for
58 the cost of the engineering services of the department of transpor-
59 tation, including fringe benefits, and the contract services
60 provided by private firms, for activities including but not limited
61 to the preparation of designs, plans, specifications and estimates;
62

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1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements for transportation
3 projects.

4 Notwithstanding any other provision of law, the commissioner of trans-
5 portation is authorized to acquire any necessary land not on the
6 state highway system for the purpose of local bridge projects
7 financed through this appropriation at the request of the locality
8 under whose jurisdiction the project is constructed, reconstructed
9 or rehabilitated. The items shown in the project schedule below
10 shall be for projects with a common purpose and may be interchanged
11 without limitation subject to the approval of the director of the
12 budget.

13 Funds from this appropriation may be made available for the payment of
14 liabilities incurred prior to April 1, 1992 (17F19222)
15 514,165,000 (re. \$9,223,000)
16

17 By chapter 54, section 1, of the laws of 1991:

18 For the costs, pursuant to the provisions of the accelerated capacity
19 and transportation improvements of the nineties bond act, of capital
20 projects, advanced with or without federal aid, to be reimbursed
21 from bond fund proceeds for the improvement of state highways, thru-
22 ways and other highway facilities including bridges, other struc-
23 tures, and appurtenances.

24 For 80 percent of the costs of capital local bridge projects advanced
25 pursuant to the provisions of the accelerated capacity and transpor-
26 tation improvements of the nineties bond act. The remaining 20
27 percent share of project costs shall be paid by the municipality
28 under whose jurisdiction the project is constructed, reconstructed
29 or rehabilitated.

30 Project costs funded from this appropriation may include, but shall
31 not be limited to, construction, reconstruction, reconditioning and
32 preservation, and the acquisition of property.

33 For the payment of reimbursements to the engineering services fund for
34 the cost of the engineering services of the department of transpor-
35 tation, including fringe benefits, and the contract services
36 provided by private firms, for activities including but not limited
37 to the preparation of designs, plans, specifications and estimates;
38 construction management and supervision; and appraisals, surveys,
39 testing and environmental impact statements for transportation
40 projects.

41 Notwithstanding any other provision of law, the commissioner of trans-
42 portation is authorized to acquire any necessary land not on the
43 state highway system for the purpose of local bridge projects
44 financed through this appropriation at the request of the locality
45 under whose jurisdiction the project is constructed, reconstructed
46 or rehabilitated.

47 The items shown in the project schedule below shall be for projects
48 with a common purpose and may be interchanged without limitation
49 subject to the approval of the director of the division of the budg-
50 et.

51 Funds from this appropriation may be made available for the payment of
52 liabilities incurred prior to April 1, 1991 (17F19122)
53 660,400,000 (re. \$7,119,000)

54 For the costs, pursuant to the provisions of the accelerated capacity
55 and transportation improvements of the nineties bond act, of capital
56 projects, advanced with or without federal aid, to be reimbursed
57 from bond fund proceeds for the improvement of state highways, thru-
58 ways and other highway facilities including bridges, other struc-
59 tures, and appurtenances.

60 Project costs funded from this appropriation may include, but shall
61 not be limited to, construction, reconstruction, reconditioning and
62 preservation, and the acquisition of property.

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1 For the payment of reimbursements to the engineering services fund for
 2 the cost of the engineering services of the department of transpor-
 3 tation, including fringe benefits, and the contract services
 4 provided by private firms, for activities including but not limited
 5 to the preparation of designs, plans, specifications and estimates;
 6 construction management and supervision; and appraisals, surveys,
 7 testing and environmental impact statements for transportation
 8 projects.

9 Notwithstanding any other provision of law, the commissioner of trans-
 10 portation is authorized to acquire any necessary land not on the
 11 state highway system for the purpose of local bridge projects
 12 financed through this appropriation at the request of the locality
 13 under whose jurisdiction the project is constructed, reconstructed
 14 or rehabilitated.

15 The items shown in the project schedule below shall be for projects
 16 with a common purpose and may be interchanged without limitation
 17 subject to the approval of the director of the division of the budg-
 18 et.

19 Funds from this appropriation may be made available for the payment of
 20 liabilities incurred prior to April 1, 1991 (17F19122)
 21 1,716,000 (re. \$1,716,000)
 22

23 By chapter 54, section 1, of the laws of 1990, as amended by chapter
 24 947, section 6, of the laws of 1990:

25 For the costs, pursuant to the provisions of the accelerated capacity
 26 and transportation improvements of the nineties bond act, of capital
 27 projects to be reimbursed from bond fund proceeds for the improve-
 28 ment of state highways, thruways and other highway facilities
 29 including bridges, other structures, and appurtenances.

30 Notwithstanding any other provisions of law, the New York State Thru-
 31 way shall be considered a state highway for the purposes of this
 32 appropriation. Prior to the approval of a certificate of approval of
 33 availability for projects advanced by the New York State Thruway
 34 Authority, the director of the budget shall approve a repayment
 35 agreement between the department of transportation and the New York
 36 State Thruway Authority. The state comptroller is hereby authorized
 37 and directed to deposit repayments from the Thruway Authority pursu-
 38 ant to such agreement to the credit of the capital projects fund.

39 For 80 percent of the costs of capital local bridge projects advanced
 40 pursuant to the provisions of the accelerated capacity and transpor-
 41 tation improvements of the nineties bond act. The remaining 20
 42 percent share of project costs shall be paid by the municipality
 43 under whose jurisdiction the project is constructed, reconstructed
 44 or rehabilitated.

45 Project costs funded from this appropriation may include, but shall
 46 not be limited to, construction, reconstruction, reconditioning and
 47 preservation, and the acquisition of property.

48 For the payment of reimbursements to the engineering services fund for
 49 the cost of the engineering services of the department of transpor-
 50 tation, including fringe benefits, and the contract services
 51 provided by private firms, for activities including but not limited
 52 to the preparation of designs, plans, specifications and estimates;
 53 construction management and supervision; and appraisals, surveys,
 54 testing and environmental impact statements for transportation
 55 projects.

56 Notwithstanding any other provision of law, the commissioner of trans-
 57 portation is authorized to acquire any necessary land not on the
 58 state highway system for the purpose of local bridge projects
 59 financed through this appropriation at the request of the locality
 60 under whose jurisdiction the project is constructed, reconstructed
 61 or rehabilitated.
 62

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et.

5 Funds from this appropriation may be made available for the payment of
6 liabilities incurred prior to April 1, 1990 (17F19022)
7 617,900,000 (re. \$2,586,000)

8
9 By chapter 54, section 1, of the laws of 1989:

10 For the costs, pursuant to the provisions of the accelerated capacity
11 and transportation improvements of the nineties bond act of 1988, of
12 capital projects to be reimbursed from bond fund proceeds for the
13 improvement of state highways, and other highway facilities includ-
14 ing bridges, other structures, and appurtenances.

15 For 80 percent of the costs of capital local bridge projects advanced
16 pursuant to the provisions of the accelerated capacity and transpor-
17 tation improvements of the nineties bond act of 1988. The remaining
18 20 percent share of project costs shall be paid by the municipality
19 under whose jurisdiction the project is constructed, reconstructed
20 or rehabilitated.

21 Project costs funded from this appropriation may include, but shall
22 not be limited to, construction, reconstruction, reconditioning and
23 preservation, and the acquisition of property.

24 For the payment of reimbursements to the engineering services fund for
25 the cost of the engineering services of the department of transpor-
26 tation, including fringe benefits, and the contract services
27 provided by private firms, for activities including but not limited
28 to the preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing and environmental impact statements for transportation
31 projects.

32 Notwithstanding any other provision of law, the commissioner of trans-
33 portation is authorized to acquire any necessary land not on the
34 state highway system for the purpose of local bridge projects
35 financed through this appropriation at the request of the locality
36 under whose jurisdiction the project is constructed, reconstructed
37 or rehabilitated.

38 The items shown in the project schedule below shall be for projects
39 with a common purpose and may be interchanged without limitation
40 subject to the approval of the director of the division of the budg-
41 et.

42 Funds from this appropriation may be made available for the payment of
43 liabilities incurred prior to April 1, 1989 (17F18911)
44 715,219,000 (re. \$838,000)

45
46 By chapter 261, section 57, of the laws of 1988, as amended by chapter
47 54, section 3, of the laws of 1989:

48 The sum of four hundred seventy million dollars (\$470,000,000), is
49 hereby appropriated from the capital projects fund to the department
50 of transportation for the cost of state highway capital projects
51 advanced with or without federal aid including bridges, other struc-
52 tures and appurtenances and municipal bridge improvements advanced
53 pursuant to the accelerated capacity and transportation improvements
54 of the nineties bond act. This appropriation shall be reimbursed
55 from proceeds from the issuance of bonds pursuant to section fifty
56 of chapter 261, of the laws of nineteen hundred eighty-eight.

57 Project costs funded from this appropriation may include, but shall
58 not be limited to, preliminary planning and feasibility studies;
59 survey and design; acquisition of property; construction, recon-
60 struction, capacity improvement, replacement, reconditioning and
61 preservation; the supervision and inspection thereof; and the cost
62

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1 of engineering services provided by private firms. No expenditure
 2 shall be made from this appropriation for personal services and
 3 expenses other than consulting services.
 4 Notwithstanding the provisions of any general or special law, no
 5 moneys shall be available from the accelerated capacity and trans-
 6 portation improvements fund until a certificate of approval of
 7 availability shall have been issued by the director of the budget,
 8 and a copy of such certificate filed with the state comptroller, the
 9 chairman of the senate finance committee and the chairman of the
 10 assembly ways and means committee. Such certificate may be amended
 11 from time to time by the director of the budget, and a copy of each
 12 such amendment shall be filed with the state comptroller, the chair-
 13 man of the senate finance committee and the chairman of the assembly
 14 ways and means committee (17658811)
 15 470,000,000 (re. \$1,369,000)

16
 17 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
 18
 19 Capital Projects Funds - Other
 20 Dedicated Highway and Bridge Trust Fund
 21 Non-Federal Aided Highway Purpose
 22

23 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 24 259, section 4, of the laws of 1993:
 25 For services and expenses of a bonding guarantee assistance program
 26 for transportation related purposes pursuant to section 1838 of the
 27 public authorities law enacted pursuant to chapter 56 of the laws of
 28 1993. The director of the budget may apportion all or a portion of
 29 such funds to the job development authority (17309322)
 30 3,500,000 (re. \$3,500,000)
 31

32 Special Revenue Funds - Other
 33 Dedicated Mass Transportation Fund
 34 Mass Transit Purpose
 35

36 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 37 259, section 4, of the laws of 1993:
 38 For services and expenses of a bonding guarantee assistance program
 39 for transportation-related purposes pursuant to section 1838 of the
 40 public authorities law enacted pursuant to chapter 56 of the laws of
 41 1993. The director of the budget may apportion all or a portion of
 42 these funds to the job development authority (173293MT)
 43 3,500,000 (re. \$3,500,000)
 44 For services and expenses of a revolving fund for working capital
 45 loans to small and minority and women-owned firms engaged in trans-
 46 portation construction and reconstruction projects. The director of
 47 the budget may apportion all or a portion of these funds to the
 48 urban development corporation (173393MT)
 49 1,500,000 (re. \$1,500,000)
 50

51 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
 52
 53 Special Revenue Funds - Other
 54 Dedicated Mass Transportation Trust Fund
 55 Rail Service Preservation Purpose
 56

57 By chapter 55, section 1, of the laws of 1996:
 58 For the payment of the costs of construction, reconstruction, improve-
 59 ment, reconditioning and preservation of rail freight and rail
 60 passenger facilities, pursuant to the provisions of section 14-j of
 61 the transportation law, including, but not limited to, preparation
 62 of designs, plans and specifications, and acquisition of real prop-

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1 erty pursuant to a memorandum of understanding entered into pursuant
 2 to chapter 56 of the laws of 1993 (17359641)
 3 7,500,000 (re. \$4,138,000)
 4
 5 By chapter 54, section 1, of the laws of 1995:
 6 For the payment of the costs of construction, reconstruction, improve-
 7 ment, reconditioning and preservation of rail freight and rail
 8 passenger facilities, pursuant to the provisions of section 14-j of
 9 the transportation law, including, but not limited to, preparation
 10 of designs, plans and specifications, and acquisition of real prop-
 11 erty notwithstanding any general or special law (17359541)
 12 7,500,000 (re. \$157,000)
 13
 14 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 15 section 1, of the laws of 2004:
 16 For the payment of the costs of construction, reconstruction, improve-
 17 ment, reconditioning and preservation of rail freight and rail
 18 passenger facilities, pursuant to the provisions of section 14-j of
 19 the transportation law and in accordance with the schedule below,
 20 including but not limited to, preparation of designs, plans and
 21 specifications, and acquisition of real property (17379541)
 22 5,000,000 (re. \$474,000)
 23
 24 project schedule
 25
 26 For services and expenses of the Amsterdam
 27 Local Waterfront Revitalization Project
 28 including but not limited to the
 29 construction of an access route traversing
 30 Conrail tracks 1,000,000
 31 For payment to Alcibiades Ltd. for services
 32 and expenses of the Livonia, Avon, and
 33 Lakeville Railroad, Rochester Cluster
 34 South project including but not limited to
 35 the rehabilitation of track and structures 817,000
 36 For payment to the City of Rochester for
 37 services and expenses of the Rochester
 38 Alternate Transportation Systems Study for
 39 the study of feasible alternative modes of
 40 transportation in the Rochester area
 41 including but not limited to light rail 300,000
 42 For payment to the City of Rochester for
 43 services and expenses of the Buffalo
 44 Road/West Avenue and Chili Avenue projects
 45 including but not limited to the partial
 46 removal of a bridge, lighting, bridge
 47 abutments and safety improvements to the
 48 railroad under pass 600,000
 49 For payment to the City of Rochester for
 50 services and expenses of the state/St.
 51 Paul Railroad Underpass Improvement
 52 project including but not limited to safe-
 53 ty enhancements 83,000
 54 For payment to the Onondaga County Indus-
 55 trial Development Agency for design and
 56 installation of new trackage and station
 57 platforms, track realignment, track reha-
 58 bilitation, track removal, and other
 59 related work, including bridgework and
 60 right-of-way purchases for the Syracuse
 61 Intermodal Center 1,500,000
 62

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1 For payment to the Onondaga County Indus-
 2 trial Development Agency for services and
 3 expenses of the Syracuse Intermodal Center
 4 including but not limited to construction 400,000
 5 For payment to the Central New York Regional
 6 Transportation Authority for services and
 7 expenses of the Syracuse Intermodal Center
 8 including but not limited to rail improve-
 9 ments 300,000

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11

TRANSPORTATION BONDABLE (CCP)

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16

Capital Projects Funds - Other
 Capital Projects Fund - Rebuild and Renew (Bondable)
 Aviation Purpose

17

By chapter 55, section 1, of the laws of 2009:

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For the costs, pursuant to the rebuild and renew New York transporta-
 tion bond act of 2005 and article 22 of the transportation law, of
 capital projects to be reimbursed from bond fund proceeds for the
 planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
 including the acquisition of real property and interests therein
 required or expected to be required in connection therewith, of
 airports and aviation facilities, equipment and related projects
 exclusive of those airports and facilities under the jurisdiction of
 the port authority of New York and New Jersey or operated by the
 state of New York.

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33

Costs may include highways and bridges either on or off the state
 highway system necessary or reasonably expected to be necessary as a
 project component or incidental to projects otherwise authorized
 herein and by the rebuild and renew New York transportation bond act
 of 2005.

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For payment of engineering services, including reimbursements to the
 dedicated highway and bridge trust fund of the department of trans-
 portation, including but not limited to personal services, nonper-
 sonal services, fringe benefits, and the contract services provided
 by private firms, for activities including but not limited to the
 preparation of designs, plans, specifications and estimates;
 construction management and supervision; and appraisals, surveys,
 testing and environmental impact statements for transportation.

42
43
44

For the payment of liabilities incurred prior to April 1, 2009
 (17030914) ... 16,400,000 (re. \$16,400,000)

45

By chapter 55, section 1, of the laws of 2008:

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For the costs, pursuant to the rebuild and renew New York transporta-
 tion bond act of 2005 and article 22 of the transportation law, of
 capital projects to be reimbursed from bond fund proceeds for the
 planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
 including the acquisition of real property and interests therein
 required or expected to be required in connection therewith, of
 airports and aviation facilities, equipment and related projects
 exclusive of those airports and facilities under the jurisdiction of
 the port authority of New York and New Jersey or operated by the
 state of New York.

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62

Costs may include highways and bridges either on or off the state
 highway system necessary or reasonably expected to be necessary as a
 project component or incidental to projects otherwise authorized
 herein and by the rebuild and renew New York transportation bond act
 of 2005.

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1 For payment of engineering services, including reimbursements to the
 2 dedicated highway and bridge trust fund of the department of trans-
 3 portation, including but not limited to personal services, nonper-
 4 sonal services, fringe benefits, and the contract services provided
 5 by private firms, for activities including but not limited to the
 6 preparation of designs, plans, specifications and estimates;
 7 construction management and supervision; and appraisals, surveys,
 8 testing and environmental impact statements for transportation.
 9 For the payment of liabilities incurred prior to April 1, 2008
 10 (17030814) ... 15,000,000 (re. \$6,858,000)
 11

12 By chapter 55, section 1, of the laws of 2007:
 13 For the costs, pursuant to the rebuild and renew New York transporta-
 14 tion bond act of 2005 and article 22 of the transportation law, of
 15 capital projects to be reimbursed from bond fund proceeds for the
 16 planning and design, construction, reconstruction, replacement,
 17 improvement, reconditioning, rehabilitation and preservation,
 18 including the acquisition of real property and interests therein
 19 required or expected to be required in connection therewith, of
 20 airports and aviation facilities, equipment and related projects
 21 exclusive of those airports and facilities under the jurisdiction of
 22 the port authority of New York and New Jersey or operated by the
 23 state of New York. Costs may include highways and bridges either on
 24 or off the state highway system necessary or reasonably expected
 25 to be necessary as a project component or incidental to projects other-
 26 wise authorized herein and by the rebuild and renew New York trans-
 27 portation bond act of 2005.

28 For payment of engineering services, including reimbursements to the
 29 dedicated highway and bridge trust fund of the department of trans-
 30 portation, including but not limited to personal services, nonper-
 31 sonal services, fringe benefits, and the contract services provided
 32 by private firms, for activities including but not limited to the
 33 preparation of designs, plans, specifications and estimates;
 34 construction management and supervision; and appraisals, surveys,
 35 testing and environmental impact statements for transportation.
 36 For the payment of liabilities incurred prior to April 1, 2007
 37 (17030714) ... 15,000,000 (re. \$3,420,000)
 38

39 By chapter 55, section 1, of the laws of 2006:
 40 For the costs, pursuant to the rebuild and renew New York transporta-
 41 tion bond act of 2005 and article 22 of the transportation law, of
 42 capital projects to be reimbursed from bond fund proceeds for the
 43 planning and design, construction, reconstruction, replacement,
 44 improvement, reconditioning, rehabilitation and preservation,
 45 including the acquisition of real property and interests therein
 46 required or expected to be required in connection therewith, of
 47 airports and aviation facilities, equipment and related projects
 48 exclusive of those airports and facilities under the jurisdiction of
 49 the port authority of New York and New Jersey or operated by the
 50 state of New York.

51 Costs may include highways and bridges either on or off the state
 52 highway system necessary or reasonably expected to be necessary as a
 53 project component or incidental to projects otherwise authorized
 54 herein and by the rebuild and renew New York transportation bond act
 55 of 2005.

56 For payment of engineering services, including reimbursements to the
 57 dedicated highway and bridge trust fund of the department of trans-
 58 portation, including but not limited to personal services, nonper-
 59 sonal services, fringe benefits, and the contract services provided
 60 by private firms, for activities including but not limited to the
 61

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1 preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation.

4 For the payment of liabilities incurred prior to April 1, 2006
5 (17030614) ... 15,000,000 (re. \$1,542,000)
6

7 By chapter 55, section 1, of the laws of 2005:

8 For the costs, pursuant to the rebuild and renew New York transporta-
9 tion bond act of 2005 and article 22 of the transportation law, of
10 capital projects to be reimbursed from bond fund proceeds for the
11 planning and design, construction, reconstruction, replacement,
12 improvement, reconditioning, rehabilitation and preservation,
13 including the acquisition of real property and interests therein
14 required or expected to be required in connection therewith, of
15 airports and aviation facilities, equipment and related projects
16 exclusive of those airports and facilities under the jurisdiction of
17 the port authority of New York and New Jersey or operated by the
18 state of New York.

19 The funds made available through this appropriation shall be utilized
20 for the payment of the costs of eligible projects in accordance with
21 a memorandum of understanding entered into between the governor, the
22 majority leader of the senate and the speaker of the assembly, or
23 their designees, pursuant to article 22 of the transportation law.

24 Costs may include highways and bridges either on or off the state
25 highway system necessary or reasonably expected to be necessary as a
26 project component or incidental to projects otherwise authorized
27 herein and by the rebuild and renew New York transportation bond act
28 of 2005.

29 For engineering services of the department of transportation, includ-
30 ing personal services, nonpersonal services, fringe benefits and the
31 contract services provided by private firms, including, but not
32 limited to, the preparation of designs, plans, specifications and
33 estimates; construction management and supervision; and appraisals,
34 surveys, testing and environmental impact statements for transporta-
35 tion.

36 No part of this appropriation shall be made available for the payment
37 of liabilities incurred prior to the approval of the rebuild and
38 renew New York transportation bond act of 2005 by the voters at the
39 general election to be held in November of 2005 (17030514)
40 15,000,000 (re. \$2,124,000)
41

42 Capital Projects Funds -Other
43 Capital Projects Fund - Rebuild and Renew (Bondable)
44 Canals and Waterways Purpose
45

46 By chapter 55, section 1, of the laws of 2009:

47 For the costs, pursuant to the provisions of the rebuild and renew New
48 York transportation bond act of 2005 and article 22 of the transpor-
49 tation law, of capital projects to be reimbursed from bond fund
50 proceeds for the planning and design, construction, reconstruction,
51 replacement, improvement, reconditioning, rehabilitation and preser-
52 vation, including the acquisition of real property and interests
53 therein required or expected to be required in connection therewith,
54 of: the canal system and appurtenances thereto; moveable bridges
55 that cross over the canal system; and pedestrian and/or bicycle
56 trails, pathways and bridges serving transportation needs. Costs may
57 include highways and bridges either on or off the state highway
58 system necessary or reasonably expected to be necessary as a project
59 component or incidental to projects otherwise authorized herein and
60 by the rebuild and renew New York transportation bond act of 2005.

61 For payment of engineering services, including reimbursements to the
62 dedicated highway and bridge trust fund of the department of trans-

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1 portation, including but not limited to personal services, nonper-
 2 sonal services, fringe benefits, and the contract services provided
 3 by private firms, for activities including but not limited to the
 4 preparation of designs, plans, specifications and estimates;
 5 construction management and supervision; and appraisals, surveys,
 6 testing and environmental impact statements for transportation
 7 projects, and to the canal corporation for the cost of the engineer-
 8 ing services of the corporation or the thruway authority, including
 9 fringe benefits, and the contract services provided by private
 10 firms, for activities including but not limited to the preparation
 11 of designs, plans, specifications and estimates; construction
 12 management and supervision; and appraisals, surveys, testing and
 13 environmental impact statements for transportation projects.

14 For the payment of liabilities incurred prior to April 1, 2009
 15 (17020916) ... 10,000,000 (re. \$9,389,000)
 16

17 By chapter 55, section 1, of the laws of 2008:

18 For the costs, pursuant to the provisions of the rebuild and renew New
 19 York transportation bond act of 2005 and article 22 of the transpor-
 20 tation law, of capital projects to be reimbursed from bond fund
 21 proceeds for the planning and design, construction, reconstruction,
 22 replacement, improvement, reconditioning, rehabilitation and preser-
 23 vation, including the acquisition of real property and interests
 24 therein required or expected to be required in connection therewith,
 25 of: the canal system and appurtenances thereto; moveable bridges
 26 that cross over the canal system; and pedestrian and/or bicycle
 27 trails, pathways and bridges serving transportation needs. Costs may
 28 include highways and bridges either on or off the state highway
 29 system necessary or reasonably expected to be necessary as a project
 30 component or incidental to projects otherwise authorized herein and
 31 by the rebuild and renew New York transportation bond act of 2005.

32 For payment of engineering services, including reimbursements to the
 33 dedicated highway and bridge trust fund of the department of trans-
 34 portation, including but not limited to personal services, nonper-
 35 sonal services, fringe benefits, and the contract services provided
 36 by private firms, for activities including but not limited to the
 37 preparation of designs, plans, specifications and estimates;
 38 construction management and supervision; and appraisals, surveys,
 39 testing and environmental impact statements for transportation
 40 projects, and to the canal corporation for the cost of the engineer-
 41 ing services of the corporation or the thruway authority, including
 42 fringe benefits, and the contract services provided by private
 43 firms, for activities including but not limited to the preparation
 44 of designs, plans, specifications and estimates; construction
 45 management and supervision; and appraisals, surveys, testing and
 46 environmental impact statements for transportation projects.

47 For the payment of liabilities incurred prior to April 1, 2008
 48 (17020816) ... 10,000,000 (re. \$2,522,000)
 49

50 By chapter 55, section 1, of the laws of 2007:

51 For the costs, pursuant to the provisions of the rebuild and renew New
 52 York transportation bond act of 2005 and article 22 of the transpor-
 53 tation law, of capital projects to be reimbursed from bond fund
 54 proceeds for the planning and design, construction, reconstruction,
 55 replacement, improvement, reconditioning, rehabilitation and preser-
 56 vation, including the acquisition of real property and interests
 57 therein required or expected to be required in connection therewith,
 58 of: the canal system and appurtenances thereto; moveable bridges
 59 that cross over the canal system; and pedestrian and/or bicycle
 60 trails, pathways and bridges serving transportation needs. Costs may
 61 include highways and bridges either on or off the state highway
 62

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1 system necessary or reasonably expected to be necessary as a project
 2 component or incidental to projects otherwise authorized herein and
 3 by the rebuild and renew New York transportation bond act of 2005.
 4 For payment of engineering services, including reimbursements to the
 5 dedicated highway and bridge trust fund of the department of trans-
 6 portation, including but not limited to personal services, nonper-
 7 sonal services, fringe benefits, and the contract services provided
 8 by private firms, for activities including but not limited to the
 9 preparation of designs, plans, specifications and estimates;
 10 construction management and supervision; and appraisals, surveys,
 11 testing and environmental impact statements for transportation
 12 projects, and to the canal corporation for the cost of the engineer-
 13 ing services of the corporation or the thruway authority, including
 14 fringe benefits, and the contract services provided by private
 15 firms, for activities including but not limited to the preparation
 16 of designs, plans, specifications and estimates; construction
 17 management and supervision; and appraisals, surveys, testing and
 18 environmental impact statements for transportation projects.

19 For the payment of liabilities incurred prior to April 1, 2007
 20 (17020716) ... 10,000,000 (re. \$8,522,000)
 21

22 By chapter 55, section 1, of the laws of 2006:
 23 For the costs, pursuant to the provisions of the rebuild and renew New
 24 York transportation bond act of 2005 and article 22 of the transpor-
 25 tation law, of capital projects to be reimbursed from bond fund
 26 proceeds for the planning and design, construction, reconstruction,
 27 replacement, improvement, reconditioning, rehabilitation and preser-
 28 vation, including the acquisition of real property and interests
 29 therein required or expected to be required in connection therewith,
 30 of: the canal system and appurtenances thereto; moveable bridges
 31 that cross over the canal system; and pedestrian and/or bicycle
 32 trails, pathways and bridges serving transportation needs. Costs may
 33 include highways and bridges either on or off the state highway
 34 system necessary or reasonably expected to be necessary as a project
 35 component or incidental to projects otherwise authorized herein and
 36 by the rebuild and renew New York transportation bond act of 2005.

37 For payment of engineering services, including reimbursements to the
 38 dedicated highway and bridge trust fund of the department of trans-
 39 portation, including but not limited to personal services, nonper-
 40 sonal services, fringe benefits, and the contract services provided
 41 by private firms, for activities including but not limited to the
 42 preparation of designs, plans, specifications and estimates;
 43 construction management and supervision; and appraisals, surveys,
 44 testing and environmental impact statements for transportation
 45 projects, and to the canal corporation for the cost of the engineer-
 46 ing services of the corporation or the thruway authority, including
 47 fringe benefits, and the contract services provided by private
 48 firms, for activities including but not limited to the preparation
 49 of designs, plans, specifications and estimates; construction
 50 management and supervision; and appraisals, surveys, testing and
 51 environmental impact statements for transportation projects.

52 For the payment of liabilities incurred prior to April 1, 2006
 53 (17020616) ... 10,000,000 (re. \$6,690,000)
 54

55 By chapter 55, section 1, of the laws of 2005:
 56 For the costs, pursuant to the provisions of the rebuild and renew New
 57 York transportation bond act of 2005 and article 22 of the transpor-
 58 tation law, of capital projects to be reimbursed from bond fund
 59 proceeds for the planning and design, construction, reconstruction,
 60 replacement, improvement, reconditioning, rehabilitation and preser-
 61 vation, including the acquisition of real property and interests
 62 therein required or expected to be required in connection therewith,

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1 of: the canal system and appurtenances thereto; moveable bridges
 2 that cross over the canal system; and pedestrian and/or bicycle
 3 trails, pathways and bridges serving transportation needs. Costs may
 4 include highways and bridges either on or off the state highway
 5 system necessary or reasonably expected to be necessary as a project
 6 component or incidental to projects otherwise authorized herein and
 7 by the rebuild and renew New York transportation bond act of 2005.

8 For engineering services of the department of transportation, includ-
 9 ing personal services, nonpersonal services, fringe benefits and the
 10 contract services provided by private firms, including, but not
 11 limited to, the preparation of designs, plans, specifications and
 12 estimates; construction management and supervision; and appraisals,
 13 surveys, testing and environmental impact statements for transporta-
 14 tion projects, and to the canal corporation for the cost of the
 15 engineering services of the corporation or the thruway authority,
 16 including fringe benefits, and the contract services provided by
 17 private firms, for activities including but not limited to the prepa-
 18 ration of designs, plans, specifications and estimates;
 19 construction management and supervision; and appraisals, surveys,
 20 testing and environmental impact statements for transportation
 21 projects.

22 The funds made available through this appropriation shall be utilized
 23 for the payment of the costs of eligible projects in accordance with
 24 a memorandum of understanding entered into between the governor, the
 25 majority leader of the senate and the speaker of the assembly, or
 26 their designees, pursuant to article 22 of the transportation law.

27 No part of this appropriation shall be made available for the payment
 28 of liabilities incurred prior to the approval of rebuild and renew
 29 New York transportation bond act of 2005 by the voters at the gener-
 30 al election to be held in November of 2005 (17020516)
 31 10,000,000 (re. \$7,845,000)

32
 33 Capital Projects Funds - Other
 34 Capital Projects Fund - Rebuild and Renew (Bondable)
 35 Highway Facilities Purpose

36
 37 By chapter 55, section 1, of the laws of 2009:
 38 For the costs, pursuant to the provisions of the rebuild and renew New
 39 York transportation bond act of 2005 and article 22 of the transporta-
 40 tion law, of capital projects to be reimbursed from bond fund
 41 proceeds for the planning and design, construction, reconstruction,
 42 replacement, improvement, reconditioning, rehabilitation and preser-
 43 vation, including the acquisition of real property and interests
 44 therein required or expected to be required in connection therewith,
 45 of: state highways, bridges and parkways; border crossing enhance-
 46 ments either on or off the state highway system; and the improvement
 47 and/or elimination of highway-railroad grade crossings either on or
 48 off the state highway system.

49 For payment of engineering services, including reimbursements to the
 50 dedicated highway and bridge trust fund of the department of trans-
 51 portation, including but not limited to personal services, nonper-
 52 sonal services, fringe benefits, and the contract services provided
 53 by private firms, for activities including but not limited to the
 54 preparation of designs, plans, specifications and estimates;
 55 construction management and supervision; and appraisals, surveys,
 56 testing and environmental impact statements for transportation
 57 projects.

58 For the payment of liabilities incurred prior to April 1, 2009
 59 (17010911) ... 168,600,000 (re. \$29,934,000)

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1 By chapter 55, section 1, of the laws of 2008:
 2 For the costs, pursuant to the provisions of the rebuild and renew New
 3 York transportation bond act of 2005 and article 22 of the transpor-
 4 tation law, of capital projects to be reimbursed from bond fund
 5 proceeds for the planning and design, construction, reconstruction,
 6 replacement, improvement, reconditioning, rehabilitation and preser-
 7 vation, including the acquisition of real property and interests
 8 therein required or expected to be required in connection therewith,
 9 of: state highways, bridges and parkways; border crossing enhance-
 10 ments either on or off the state highway system; and the improvement
 11 and/or elimination of highway-railroad grade crossings either on or
 12 off the state highway system.
 13 For payment of engineering services, including reimbursements to the
 14 dedicated highway and bridge trust fund of the department of trans-
 15 portation, including but not limited to personal services, nonper-
 16 sonal services, fringe benefits, and the contract services provided
 17 by private firms, for activities including but not limited to the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision; and appraisals, surveys,
 20 testing and environmental impact statements for transportation
 21 projects.
 22 For the payment of liabilities incurred prior to April 1, 2008
 23 (17010811) ... 275,000,000 (re. \$11,006,000)
 24

25 By chapter 55, section 1, of the laws of 2007:
 26 For the costs, pursuant to the provisions of the rebuild and renew New
 27 York transportation bond act of 2005 and article 22 of the transpor-
 28 tation law, of capital projects to be reimbursed from bond fund
 29 proceeds for the planning and design, construction, reconstruction,
 30 replacement, improvement, reconditioning, rehabilitation and preser-
 31 vation, including the acquisition of real property and interests
 32 therein required or expected to be required in connection therewith,
 33 of: state highways, bridges and parkways; border crossing enhance-
 34 ments either on or off the state highway system; and the improvement
 35 and/or elimination of highway-railroad grade crossings either on or
 36 off the state highway system.
 37 For payment of engineering services, including reimbursements to the
 38 dedicated highway and bridge trust fund of the department of trans-
 39 portation, including but not limited to personal services, nonper-
 40 sonal services, fringe benefits, and the contract services provided
 41 by private firms, for activities including but not limited to the
 42 preparation of designs, plans, specifications and estimates;
 43 construction management and supervision; and appraisals, surveys,
 44 testing and environmental impact statements for transportation
 45 projects.
 46 For the payment of liabilities incurred prior to April 1, 2007
 47 (17010711) ... 290,000,000 (re. \$35,175,000)
 48

49 By chapter 55, section 1, of the laws of 2006:
 50 For the costs, pursuant to the provisions of the rebuild and renew New
 51 York transportation bond act of 2005 and article 22 of the transpor-
 52 tation law, of capital projects to be reimbursed from bond fund
 53 proceeds for the planning and design, construction, reconstruction,
 54 replacement, improvement, reconditioning, rehabilitation and preser-
 55 vation, including the acquisition of real property and interests
 56 therein required or expected to be required in connection therewith,
 57 of: state highways, bridges and parkways; border crossing enhance-
 58 ments either on or off the state highway system; and the improvement
 59 and/or elimination of highway-railroad grade crossings either on or
 60 off the state highway system.
 61 For payment of engineering services, including reimbursements to the
 62 dedicated highway and bridge trust fund of the department of trans-

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1 portation, including but not limited to personal services, nonper-
 2 sonal services, fringe benefits, and the contract services provided
 3 by private firms, for activities including but not limited to the
 4 preparation of designs, plans, specifications and estimates;
 5 construction management and supervision; and appraisals, surveys,
 6 testing and environmental impact statements for transportation
 7 projects.

8 For the payment of liabilities incurred prior to April 1, 2006
 9 (17010611) ... 235,000,000 (re. \$8,656,000)

10
 11 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 12 section 1, of the laws of 2006:

13 For the costs, pursuant to the provisions of the rebuild and renew New
 14 York transportation bond act of 2005 and article 22 of the transpor-
 15 tation law, of capital projects to be reimbursed from bond fund
 16 proceeds for the planning and design, construction, reconstruction,
 17 replacement, improvement, reconditioning, rehabilitation and preser-
 18 vation, including the acquisition of real property and interests
 19 therein required or expected to be required in connection therewith,
 20 of: state highways, bridges and parkways; border crossing enhance-
 21 ments either on or off the state highway system; and the improvement
 22 and/or elimination of highway-railroad grade crossings either on or
 23 off the state highway system.

24 For engineering services, including personal services, nonpersonal
 25 services, fringe benefits and the contract services provided by
 26 private firms, including, but not limited to, the preparation of
 27 designs, plans, specifications and estimates; construction manage-
 28 ment and supervision; and appraisals, surveys, testing and environ-
 29 mental impact statements for transportation projects.

30 For capital project management and traffic and safety, including
 31 personal services, nonpersonal services, fringe benefits and the
 32 contract services provided by private firms.

33 For real estate services, including personal services, nonpersonal
 34 services, fringe benefits and the contract services provided by
 35 private firms.

36 No part of this appropriation shall be made available for the payment
 37 of liabilities incurred prior to the approval of the rebuild and
 38 renew New York transportation bond act of 2005 by the voters at the
 39 general election to be held in November of 2005 (17010511)
 40 170,000,000 (re. \$21,168,000)

41
 42 Capital Projects Funds - Other
 43 Capital Projects Fund - Rebuild and Renew (Bondable)
 44 Mass Transit Purpose

45
 46 By chapter 55, section 1, of the laws of 2009:

47 For the costs, pursuant to the provisions of the rebuild and renew New
 48 York transportation bond act of 2005 and article 22 of the transpor-
 49 tation law, of capital projects to be reimbursed from bond fund
 50 proceeds for the planning and design, acquisition, construction,
 51 reconstruction, replacement, improvement, reconditioning, rehabili-
 52 tation and preservation, including the acquisition of real property
 53 and interests therein required or expected to be required in
 54 connection therewith, of: omnibus, mass transit and rapid transit
 55 systems, facilities and equipment, including facilities used jointly
 56 by commuter railroad companies and freight railroad companies, but
 57 otherwise exclusive of those operated by or under the jurisdiction
 58 of the metropolitan transportation authority and its subsidiaries,
 59 the New York City transit authority and its subsidiaries and the
 60 Triborough bridge and tunnel authority; intermodal passenger facili-
 61 ties and equipment; and marine terminals and marine transportation
 62 facilities exclusive of those under the jurisdiction of the port

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1 authority of New York and New Jersey or the canal corporation.
 2 Costs may include highways and bridges either on or off the state
 3 highway system necessary or reasonably expected to be necessary as a
 4 project component or incidental to projects otherwise authorized
 5 herein and by the rebuild and renew New York transportation bond act
 6 of 2005.

7 For payment of engineering services, including reimbursements to the
 8 dedicated highway and bridge trust fund of the department of trans-
 9 portation, including but not limited to personal services, nonper-
 10 sonal services, fringe benefits, and the contract services provided
 11 by private firms, for activities including but not limited to the
 12 preparation of designs, plans, specifications and estimates;
 13 construction management and supervision; and appraisals, surveys,
 14 testing and environmental impact statements for transportation.

15 For the payment of liabilities incurred prior to April 1, 2009
 16 (170509MT) ... 10,000,000 (re. \$10,000,000)
 17

18 By chapter 55, section 1, of the laws of 2008:

19 For the costs, pursuant to the provisions of the rebuild and renew New
 20 York transportation bond act of 2005 and article 22 of the transpor-
 21 tation law, of capital projects to be reimbursed from bond fund
 22 proceeds for the planning and design, acquisition, construction,
 23 reconstruction, replacement, improvement, reconditioning, rehabili-
 24 tation and preservation, including the acquisition of real property
 25 and interests therein required or expected to be required in
 26 connection therewith, of: omnibus, mass transit and rapid transit
 27 systems, facilities and equipment, including facilities used jointly
 28 by commuter railroad companies and freight railroad companies, but
 29 otherwise exclusive of those operated by or under the jurisdiction
 30 of the metropolitan transportation authority and its subsidiaries,
 31 the New York City transit authority and its subsidiaries and the
 32 Triborough bridge and tunnel authority; intermodal passenger facili-
 33 ties and equipment; and marine terminals and marine transportation
 34 facilities exclusive of those under the jurisdiction of the port
 35 authority of New York and New Jersey or the canal corporation. Costs
 36 may include highways and bridges either on or off the state highway
 37 system necessary or reasonably expected to be necessary as a project
 38 component or incidental to projects otherwise authorized herein and
 39 by the rebuild and renew New York transportation bond act of 2005.

40 For payment of engineering services, including reimbursements to the
 41 dedicated highway and bridge trust fund of the department of trans-
 42 portation, including but not limited to personal services, nonper-
 43 sonal services, fringe benefits, and the contract services provided
 44 by private firms, for activities including but not limited to the
 45 preparation of designs, plans, specifications and estimates;
 46 construction management and supervision; and appraisals, surveys,
 47 testing and environmental impact statements for transportation.

48 For the payment of liabilities incurred prior to April 1, 2008
 49 (170508MT) ... 10,000,000 (re. \$6,691,000)
 50

51 By chapter 55, section 1, of the laws of 2007:

52 For the costs, pursuant to the provisions of the rebuild and renew New
 53 York transportation bond act of 2005 and article 22 of the transpor-
 54 tation law, of capital projects to be reimbursed from bond fund
 55 proceeds for the planning and design, acquisition, construction,
 56 reconstruction, replacement, improvement, reconditioning, rehabili-
 57 tation and preservation, including the acquisition of real property
 58 and interests therein required or expected to be required in
 59 connection therewith, of: omnibus, mass transit and rapid transit
 60 systems, facilities and equipment, including facilities used jointly
 61 by commuter railroad companies and freight railroad companies, but
 62 otherwise exclusive of those operated by or under the jurisdiction

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1 of the metropolitan transportation authority and its subsidiaries,
 2 the New York City transit authority and its subsidiaries and the
 3 Triborough bridge and tunnel authority; intermodal passenger facili-
 4 ties and equipment; and marine terminals and marine transportation
 5 facilities exclusive of those under the jurisdiction of the port
 6 authority of New York and New Jersey or the canal corporation. Costs
 7 may include highways and bridges either on or off the state highway
 8 system necessary or reasonably expected to be necessary as a project
 9 component or incidental to projects otherwise authorized herein and
 10 by the rebuild and renew New York transportation bond act of 2005.

11 For payment of engineering services, including reimbursements to the
 12 dedicated highway and bridge trust fund of the department of trans-
 13 portation, including but not limited to personal services, nonper-
 14 sonal services, fringe benefits, and the contract services provided
 15 by private firms, for activities including but not limited to the
 16 preparation of designs, plans, specifications and estimates;
 17 construction management and supervision; and appraisals, surveys,
 18 testing and environmental impact statements for transportation.

19 For the payment of liabilities incurred prior to April 1, 2007
 20 (170507MT) ... 10,000,000 (re. \$6,469,000)
 21

22 By chapter 55, section 1, of the laws of 2006:
 23 For the costs, pursuant to the provisions of the rebuild and renew New
 24 York transportation bond act of 2005 and article 22 of the transpor-
 25 tation law, of capital projects to be reimbursed from bond fund
 26 proceeds for the planning and design, acquisition, construction,
 27 reconstruction, replacement, improvement, reconditioning, rehabili-
 28 tation and preservation, including the acquisition of real property
 29 and interests therein required or expected to be required in
 30 connection therewith, of: omnibus, mass transit and rapid transit
 31 systems, facilities and equipment, including facilities used jointly
 32 by commuter railroad companies and freight railroad companies, but
 33 otherwise exclusive of those operated by or under the jurisdiction
 34 of the metropolitan transportation authority and its subsidiaries,
 35 the New York City transit authority and its subsidiaries and the
 36 Triborough bridge and tunnel authority; intermodal passenger facili-
 37 ties and equipment; and marine terminals and marine transportation
 38 facilities exclusive of those under the jurisdiction of the port
 39 authority of New York and New Jersey or the canal corporation. Costs
 40 may include highways and bridges either on or off the state highway
 41 system necessary or reasonably expected to be necessary as a project
 42 component or incidental to projects otherwise authorized herein and
 43 by the rebuild and renew New York transportation bond act of 2005.

44 For payment of engineering services, including reimbursements to the
 45 dedicated highway and bridge trust fund of the department of trans-
 46 portation, including but not limited to personal services, nonper-
 47 sonal services, fringe benefits, and the contract services provided
 48 by private firms, for activities including but not limited to the
 49 preparation of designs, plans, specifications and estimates;
 50 construction management and supervision; and appraisals, surveys,
 51 testing and environmental impact statements for transportation.

52 For the payment of liabilities incurred prior to April 1, 2006
 53 (170506MT) ... 10,000,000 (re. \$6,086,000)
 54

55 By chapter 55, section 1, of the laws of 2005:
 56 For the costs, pursuant to the provisions of the rebuild and renew New
 57 York transportation bond act of 2005 and article 22 of the transpor-
 58 tation law, of capital projects to be reimbursed from bond fund
 59 proceeds for the planning and design, acquisition, construction,
 60 reconstruction, replacement, improvement, reconditioning, rehabili-
 61 tation and preservation, including the acquisition of real property
 62 and interests therein required or expected to be required in

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1 connection therewith, of: omnibus, mass transit and rapid transit
 2 systems, facilities and equipment, including facilities used jointly
 3 by commuter railroad companies and freight railroad companies, but
 4 otherwise exclusive of those operated by or under the jurisdiction
 5 of the metropolitan transportation authority and its subsidiaries,
 6 the New York City transit authority and its subsidiaries and the
 7 Triborough bridge and tunnel authority; intermodal passenger facili-
 8 ties and equipment; and marine terminals and marine transportation
 9 facilities exclusive of those under the jurisdiction of the port
 10 authority of New York and New Jersey or the canal corporation. Costs
 11 may include highways and bridges either on or off the state highway
 12 system necessary or reasonably expected to be necessary as a project
 13 component or incidental to projects otherwise authorized herein and
 14 by the rebuild and renew New York transportation bond act of 2005.

15 For engineering services of the department of transportation, includ-
 16 ing personal services, nonpersonal services, fringe benefits and the
 17 contract services provided by private firms, including, but not
 18 limited to, the preparation of designs, plans, specifications and
 19 estimates; construction management and supervision; and appraisals,
 20 surveys, testing and environmental impact statements for transporta-
 21 tion.

22 No part of this appropriation shall be made available for the payment
 23 of liabilities incurred prior to the approval of the rebuild and
 24 renew New York transportation bond act of 2005 by the voters at the
 25 general election to be held in November of 2005 (170505MT)
 26 10,000,000 (re. \$6,086,000)
 27

28 Capital Projects Funds - Other
 29 Capital Projects Fund - Rebuild and Renew (Bondable)
 30 Rail and Port Purpose
 31

32 By chapter 55, section 1, of the laws of 2009:
 33 For the costs, pursuant to the provisions of the rebuild and renew New
 34 York transportation bond act of 2005 and article 22 of the transpor-
 35 tation law, of capital projects to be reimbursed from bond fund
 36 proceeds for the planning and design, construction, reconstruction,
 37 replacement, improvement, reconditioning, rehabilitation and preser-
 38 vation, including the acquisition of real property and interests
 39 therein required or expected to be required in connection therewith,
 40 of: intercity passenger rail and freight rail facilities and equip-
 41 ment; ports, marine terminals and marine transportation facilities
 42 exclusive of those under the jurisdiction of the port authority of
 43 New York and New Jersey or the canal corporation; and intermodal
 44 passenger and freight facilities and equipment.

45 Costs may include highways and bridges either on or off the state
 46 highway system necessary or reasonably expected to be necessary as a
 47 project component or incidental to projects otherwise authorized
 48 herein and by the rebuild and renew New York transportation bond act
 49 of 2005.

50 For payment of engineering services, including reimbursements to the
 51 dedicated highway and bridge trust fund of the department of trans-
 52 portation, including but not limited to personal services, nonper-
 53 sonal services, fringe benefits, and the contract services provided
 54 by private firms, for activities including but not limited to the
 55 preparation of designs, plans, specifications and estimates;
 56 construction management and supervision; and appraisals, surveys,
 57 testing and environmental impact statements for transportation.

58 For the payment of liabilities incurred prior to April 1, 2009
 59 (17040915) ... 27,000,000 (re. \$22,113,000)
 60
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008:
 2 For the costs, pursuant to the provisions of the rebuild and renew New
 3 York transportation bond act of 2005 and article 22 of the transpor-
 4 tation law, of capital projects to be reimbursed from bond fund
 5 proceeds for the planning and design, construction, reconstruction,
 6 replacement, improvement, reconditioning, rehabilitation and preser-
 7 vation, including the acquisition of real property and interests
 8 therein required or expected to be required in connection therewith,
 9 of: intercity passenger rail and freight rail facilities and equip-
 10 ment; ports, marine terminals and marine transportation facilities
 11 exclusive of those under the jurisdiction of the port authority of
 12 New York and New Jersey or the canal corporation; and intermodal
 13 passenger and freight facilities and equipment.
 14 Costs may include highways and bridges either on or off the state
 15 highway system necessary or reasonably expected to be necessary as a
 16 project component or incidental to projects otherwise authorized
 17 herein and by the rebuild and renew New York transportation bond act
 18 of 2005.
 19 For payment of engineering services, including reimbursements to the
 20 dedicated highway and bridge trust fund of the department of trans-
 21 portation, including but not limited to personal services, nonper-
 22 sonal services, fringe benefits, and the contract services provided
 23 by private firms, for activities including but not limited to the
 24 preparation of designs, plans, specifications and estimates;
 25 construction management and supervision; and appraisals, surveys,
 26 testing and environmental impact statements for transportation.
 27 For the payment of liabilities incurred prior to April 1, 2008
 28 (17040815) ... 27,000,000 (re. \$20,597,000)

30 By chapter 55, section 1, of the laws of 2007:
 31 For the costs, pursuant to the provisions of the rebuild and renew New
 32 York transportation bond act of 2005 and article 22 of the transpor-
 33 tation law, of capital projects to be reimbursed from bond fund
 34 proceeds for the planning and design, construction, reconstruction,
 35 replacement, improvement, reconditioning, rehabilitation and preser-
 36 vation, including the acquisition of real property and interests
 37 therein required or expected to be required in connection therewith,
 38 of: intercity passenger rail and freight rail facilities and equip-
 39 ment; ports, marine terminals and marine transportation facilities
 40 exclusive of those under the jurisdiction of the port authority of
 41 New York and New Jersey or the canal corporation; and intermodal
 42 passenger and freight facilities and equipment.
 43 Costs may include highways and bridges either on or off the state
 44 highway system necessary or reasonably expected to be necessary as a
 45 project component or incidental to projects otherwise authorized
 46 herein and by the rebuild and renew New York transportation bond act
 47 of 2005.
 48 For payment of engineering services, including reimbursements to the
 49 dedicated highway and bridge trust fund of the department of trans-
 50 portation, including but not limited to personal services, nonper-
 51 sonal services, fringe benefits, and the contract services provided
 52 by private firms, for activities including but not limited to the
 53 preparation of designs, plans, specifications and estimates;
 54 construction management and supervision; and appraisals, surveys,
 55 testing and environmental impact statements for transportation.
 56 For the payment of liabilities incurred prior to April 1, 2007
 57 (17040715) ... 27,000,000 (re. \$3,351,000)

59 By chapter 55, section 1, of the laws of 2006:
 60 For the costs, pursuant to the provisions of the rebuild and renew New
 61 York transportation bond act of 2005 and article 22 of the transpor-
 62 tation law, of capital projects to be reimbursed from bond fund

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1 proceeds for the planning and design, construction, reconstruction,
 2 replacement, improvement, reconditioning, rehabilitation and preser-
 3 vation, including the acquisition of real property and interests
 4 therein required or expected to be required in connection therewith,
 5 of: intercity passenger rail and freight rail facilities and equip-
 6 ment; ports, marine terminals and marine transportation facilities
 7 exclusive of those under the jurisdiction of the port authority of
 8 New York and New Jersey or the canal corporation; and intermodal
 9 passenger and freight facilities and equipment.

10 Costs may include highways and bridges either on or off the state
 11 highway system necessary or reasonably expected to be necessary as a
 12 project component or incidental to projects otherwise authorized
 13 herein and by the rebuild and renew New York transportation bond act
 14 of 2005.

15 For payment of engineering services, including reimbursements to the
 16 dedicated highway and bridge trust fund of the department of trans-
 17 portation, including but not limited to personal services, nonper-
 18 sonal services, fringe benefits, and the contract services provided
 19 by private firms, for activities including but not limited to the
 20 preparation of designs, plans, specifications and estimates;
 21 construction management and supervision; and appraisals, surveys,
 22 testing and environmental impact statements for transportation.

23 For the payment of liabilities incurred prior to April 1, 2006
 24 (17040615) ... 27,000,000 (re. \$17,880,000)
 25

26 By chapter 55, section 1, of the laws of 2005:

27 For the costs, pursuant to the provisions of the rebuild and renew New
 28 York transportation bond act of 2005 and article 22 of the transpor-
 29 tation law, of capital projects to be reimbursed from bond fund
 30 proceeds for the planning and design, construction, reconstruction,
 31 replacement, improvement, reconditioning, rehabilitation and preser-
 32 vation, including the acquisition of real property and interests
 33 therein required or expected to be required in connection therewith,
 34 of: intercity passenger rail and freight rail facilities and equip-
 35 ment; ports, marine terminals and marine transportation facilities
 36 exclusive of those under the jurisdiction of the port authority of
 37 New York and New Jersey or the canal corporation; and intermodal
 38 passenger and freight facilities and equipment.

39 Costs may include highways and bridges either on or off the state
 40 highway system necessary or reasonably expected to be necessary as a
 41 project component or incidental to projects otherwise authorized
 42 herein and by the rebuild and renew New York transportation bond act
 43 of 2005.

44 For engineering services of the department of transportation, includ-
 45 ing personal services, nonpersonal services, fringe benefits and the
 46 contract services provided by private firms, including, but not
 47 limited to, the preparation of designs, plans, specifications and
 48 estimates; construction management and supervision; and appraisals,
 49 surveys, testing and environmental impact statements for transporta-
 50 tion.

51 The funds made available through this appropriation shall be utilized
 52 for the payment of the costs of eligible projects in accordance with
 53 a memorandum of understanding entered into between the governor, the
 54 majority leader of the senate and the speaker of the assembly, or
 55 their designees, pursuant to article 22 of the transportation law.

56 No part of this appropriation shall be made available for the payment
 57 of liabilities incurred prior to the approval of the rebuild and
 58 renew New York transportation bond act of 2005 by the voters at the
 59 general election to be held in November of 2005 (17040515)
 60 27,000,000 (re. \$9,351,000)
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

2

3 Capital Projects Funds - Other

4 Transportation Infrastructure Renewal Bond Fund

5 Bond Proceeds Purpose

6

7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of \$810,000, or so much thereof as may be necessary, is hereby
10 appropriated from the transportation infrastructure renewal fund as
11 established by section 74 of the state finance law in accordance
12 with the provisions of section 7 of chapter 836 of the laws of 1983
13 for payment, notwithstanding the provisions of any law, to the capi-
14 tal projects fund, in order to reimburse such fund for disbursements
15 certified by the state comptroller as bondable under the provisions
16 of the rebuild New York through transportation infrastructure
17 renewal bond act of 1983 for payment from the port, marine terminal,
18 canal and waterway account.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which transportation infrastructure
22 renewal fund expenditures are authorized. The state comptroller
23 shall at the commencement of each month certify to the director of
24 the budget, the chairman of the senate finance committee, and the
25 chairman of the assembly ways and means committee, the amounts
26 disbursed from the appropriations so designated by the director of
27 the budget from the capital projects fund for such purposes for the
28 month preceding such certification and such certification shall not
29 exceed in the aggregate the moneys hereby appropriated. A copy of
30 each such certificate shall also be delivered to state departments
31 and agencies to which such capital projects fund appropriations are
32 made available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the transportation infrastructure
35 renewal fund until a certificate of approval of availability shall
36 have been issued by the director of the budget, and a copy of such
37 certificate of approval filed with the state comptroller, the chair-
38 man of the senate finance committee and the chairman of the assembly
39 ways and means committee. Such certificate may be amended from time
40 to time by the director of the budget, and a copy of each such
41 amendment shall be filed with the state comptroller, the chairman of
42 the senate finance committee and the chairman of the assembly ways
43 and means committee (71119310) ... 810,000 (re. \$637,000)

44

45 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
46 section 1, of the laws of 1996:

47 The sum of \$2,800,000, or so much thereof as may be necessary, is
48 hereby appropriated from the transportation infrastructure renewal
49 fund as established by section 74 of the state finance law in
50 accordance with the provisions of section 7 of chapter 836 of the
51 laws of 1983 for payment, notwithstanding the provisions of any law,
52 to the capital projects fund, in order to reimburse such funds for
53 disbursements certified by the state comptroller as bondable under
54 the provisions of the rebuild New York through transportation
55 infrastructure renewal bond act of 1983 (71A58910)
56 2,800,000 (re. \$2,800,000)

57

58 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
59 section 1, of the laws of 1996:

60 The sum of \$116,580,000 or so much thereof as may be necessary, is
61 hereby appropriated from the transportation infrastructure renewal
62 bond fund as established by section 74 of the state finance law in

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 accordance with the provisions of section 7 of chapter 836 of the
2 laws of 1983 for payment, notwithstanding the provisions of any law,
3 to the capital projects fund, in order to reimburse such funds for
4 disbursements certified by the state comptroller as bondable under
5 the provisions of the rebuild New York through transportation
6 infrastructure renewal bond act of 1983 (71A58810)
7 116,580,000 (re. \$25,744,000)
8

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	1,296,945,000	1,906,052,000
8	-----	-----
9 All Funds	1,296,945,000	1,906,052,000
10	=====	=====
11		
12 ECONOMIC DEVELOPMENT (CCP)		1,146,945,000
13		-----

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Economic Development Purpose

17 Clarkson-Trudeau Partnership

20
21 The sum of \$10,000,000 is hereby appropri-
22 ated for services and expenses of the
23 Clarkson-Trudeau partnership to grow the
24 biotech industry in the north country,
25 including the payment of liabilities
26 incurred prior to April 1, 2014. All or a
27 portion of the funds appropriated hereby
28 may be suballocated or transferred to any
29 department, agency, or public authority
30 (91081409) 10,000,000

31
32 Cornell University College of Veterinary
33 Medicine

34
35 The sum of \$5,000,000 is hereby appropriated
36 for services and expenses of the cornell
37 university college of veterinary medicine,
38 including the payment of liabilities
39 incurred prior to April 1, 2014. All
40 or a portion of the funds appropriated
41 hereby may be suballocated or
42 transferred to any department, agency, or
43 public authority (91051409) 5,000,000

44
45 Economic Transformation Program

46
47 The sum of \$24,000,000 is hereby appropri-
48 ated for the economic transformation
49 program. Funds appropriated herein shall
50 be available for services and expenses,
51 loans, and grants. Funding will be used to
52 support initiatives, services and expenses
53 of communities impacted by the closure of
54 New York state correctional and juvenile
55 justice facilities, pursuant to a plan
56 developed by the chief executive officer
57 of the New York state urban development
58 corporation and based in part on a
59 competitive selection process among the
60 regional economic development councils and
61 will support initiatives based on
62 anticipated economic development benefits.

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2014-15

1 Such moneys will be awarded by the New York
 2 state urban development corporation at its
 3 discretion. All or a portion of the funds
 4 appropriated hereby may be suballocated or
 5 transferred to any department, agency, or
 6 public authority (91041409) 24,000,000
 7

8 Nano Utica Project

9
 10 The sum of \$180,000,000 is hereby appropri-
 11 ated for services and expenses related to
 12 a nano Utica project, including the
 13 payment of liabilities incurred prior to
 14 April 1, 2014. All or a portion of the
 15 funds appropriated hereby may be
 16 suballocated or transferred to any
 17 department, agency, or public authority
 18 (91071409) 180,000,000
 19

20 New York Genome Center

21
 22 The sum of \$55,750,000 is hereby appropri-
 23 ated for services and expenses of the New
 24 York genome center, including the payment
 25 of liabilities incurred prior to April 1,
 26 2014, however, that of such amount, no
 27 more than \$27,875,000 shall be disbursed
 28 prior to certification by the chief
 29 executive officer of the New York state
 30 urban development corporation that the New
 31 York genome center has met a privately
 32 funded match requirement of \$55,750,000.
 33 All or a portion of the funds appropriated
 34 hereby may be suballocated or transferred
 35 to any department, agency, or public
 36 authority (91091409) 55,750,000
 37

38 NY 2020 Challenge Grant Program

39
 40 The sum of \$55,000,000 is hereby appropri-
 41 ated for the NY SUNY 2020 challenge grant
 42 program, notwithstanding any inconsistent
 43 provision of law, shall be available to
 44 all colleges, universities and community
 45 colleges as defined by section 350 of the
 46 education law. NY SUNY 2020 plans shall be
 47 developed in consultation with the
 48 regional economic development councils and
 49 funding will be subject to the approval of
 50 a NY SUNY 2020 plan or plans by the gover-
 51 nor and the chancellor of the state
 52 university of New York. The determination
 53 of grant awards shall take into
 54 consideration the extent to which plans:
 55 (1) use technology, including but not
 56 limited to the expansion of on-line
 57 learning, to improve academic success and
 58 job opportunities for students; (2)
 59 leverage economic and academic oppor-
 60 tunities through the START-UP NY program;
 61 and (3) provide experiential learning
 62 opportunities that connect students to the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2014-15

1 workforce. All or a portion of the funds
2 appropriated hereby may be suballocated or
3 transferred to any department, agency, or
4 public authority (91111409) 55,000,000
5 The sum of \$55,000,000 is hereby appropri-
6 ated for the NY CUNY 2020 challenge grant
7 program, notwithstanding any inconsistent
8 provision of law, shall be available to
9 all colleges, universities and community
10 colleges as defined by section 6202 of the
11 education law. NY CUNY 2020 plans shall be
12 developed in consultation with the
13 regional economic development councils and
14 funding will be subject to the approval of
15 a NY CUNY 2020 plan or plans by the gover-
16 nor and the chancellor of the city univer-
17 sity of New York. The determination of
18 grant awards shall take into consideration
19 the extent to which plans: (1) use
20 technology, including but not limited to
21 the expansion of on-line learning, to
22 improve academic success and job
23 opportunities for students; (2) leverage
24 economic and academic opportunities
25 through the START-UP NY program; and (3)
26 provide experiential learning opportuni-
27 ties that connect students to the work-
28 force. All or a portion of the funds
29 appropriated hereby may be suballocated or
30 transferred to any department, agency, or
31 public authority (91121409) 55,000,000
32

33 Onondaga County Revitalization Projects
34

35 The sum of \$30,000,000 is hereby appropri-
36 ated for services and expenses related to
37 economic development and infrastructure
38 improvements that encourage the revital-
39 ization of Onondaga lake and its surround-
40 ing communities, including the payment of
41 liabilities incurred prior to April 1,
42 2014. All or a portion of the funds
43 appropriated hereby may be suballocated or
44 transferred to any department, agency, or
45 public authority (91021409) 30,000,000
46

47 SUNY College for Nanoscale and Science Engineering
48

49 The sum of \$50,000,000 is hereby appropri-
50 ated for the state university of New York
51 college for nanoscale and science
52 engineering. All or a portion of the funds
53 appropriated hereby may be suballocated or
54 transferred to any department, agency, or
55 public authority (91061409) 50,000,000
56

57 Western New York Economic Development
58 Projects
59

60 The sum of \$680,000,000 is hereby appropri-
61 ated for the Buffalo regional innovation
62 cluster. Funds appropriated herein shall

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 be for services and expenses, loans,
2 grants, workforce development, business
3 and tourism plan development, and the
4 payment of personal services, nonpersonal
5 services and contract services provided by
6 private firms to support economic
7 development projects within the city of
8 Buffalo or surrounding environs, including
9 the payment of liabilities incurred prior
10 to April 1, 2014. All or a portion of the
11 funds appropriated hereby may be
12 suballocated or transferred to any
13 department, agency, or public authority
14 (91131409)..... 680,000,000
15 The sum of \$2,195,000 is hereby appropriated
16 for services and expenses related to the
17 retention of professional football in
18 Western New York, including the payment of
19 liabilities incurred prior to April 1,
20 2014. All or a portion of the funds appro-
21 priated hereby may be suballocated or
22 transferred to any department, agency, or
23 public authority (91151409) 2,195,000
24
25 NEW YORK WORKS (CCP) 150,000,000
26 -----
27
28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Regional Development Purpose
31
32 The sum of \$150,000,000 is hereby appropri-
33 ated for the regional economic development
34 council initiative. Funds appropriated
35 herein shall be available during the
36 2014-15 and 2015-16 state fiscal years for
37 services and expenses, loans, and grants.
38 Funding will be pursuant to a plan devel-
39 oped by the chief executive officer of the
40 New York state urban development corpo-
41 ration and based in part on a competitive
42 selection process among the regional
43 economic development councils and will
44 support initiatives based on anticipated
45 economic development benefits. Such moneys
46 will be awarded by the New York state
47 urban development corporation at its
48 discretion. All or a portion of the funds
49 appropriated hereby may be suballocated or
50 transferred to any department, agency, or
51 public authority. Notwithstanding section
52 40 of the state finance law or any
53 provision of the law to the contrary, this
54 appropriation shall lapse on September 15,
55 2016 (911414A3) 150,000,000
56

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ECONOMIC DEVELOPMENT (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Economic Development Purpose
 6
 7 By chapter 55, section 1, of the laws of 2007:
 8 For services and expenses of redevelopment initiatives at the Harriman
 9 Research and Technology Park (91030709)
 10 7,500,000 (re. \$6,645,000)
 11

12 Arts and Cultural Projects
 13
 14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 15 section 1, of the laws of 2011:
 16 The sum of \$18,000,000 is hereby appropriated for the New York state
 17 arts and cultural capital grants program, as authorized pursuant to
 18 a chapter of the laws of 2008, to support the preservation and
 19 expansion of cultural institutions in New York state, subject to a
 20 plan approved by the director of the budget. All or a portion of the
 21 funds appropriated hereby may be suballocated or transferred to any
 22 department, agency, or public authority (91050809)
 23 18,000,000 (re. \$10,200,000)
 24

25 Downstate Regional Projects
 26
 27 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 28 section 5, of the laws of 2008:
 29 The sum of \$35,000,000 is hereby appropriated for downstate regional
 30 projects including but not limited to those listed in the schedule
 31 below, subject to a plan submitted by the chairman of the New York
 32 state urban development corporation and approved by the director of
 33 the budget. All or a portion of the funds appropriated hereby may be
 34 suballocated or transferred to any department, agency, or public
 35 authority (91090809) ... 35,000,000 (re. \$5,106,000)
 36

37 Project Schedule

PROJECT	AMOUNT

SUNY Stony Brook Energy	
Research Center	10,000,000
Lower Hudson Valley Infras-	
tructure and Waterfront	
Development	10,000,000
Cold Spring Harbor Laboratory	5,000,000
Hudson Valley Solar Energy	
Consortium	5,000,000
Hudson Valley Semiconductor	
Manufacturing	5,000,000

Total	35,000,000
	=====

53
 54 Downstate Revitalization Fund
 55
 56 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 57 section 5, of the laws of 2008:
 58 The sum of \$35,000,000 is hereby appropriated for the downstate re-
 59 vitalization fund, as authorized pursuant to a chapter of the laws of
 60 2008, and subject to a plan submitted by the chairman of the New
 61 York state urban development corporation and approved by the direc-
 62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 tor of the budget. All or a portion of the funds appropriated hereby
2 may be suballocated or transferred to any department, agency, or
3 public authority (91010809) ... 35,000,000 (re. \$26,607,000)

4
5 Economic and Community Development Projects

6
7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
8 section 1, of the laws of 2011:

9 The sum of \$32,148,000 is hereby appropriated for the New York state
10 economic and community development program, as authorized pursuant
11 to a chapter of the laws of 2008, subject to a plan approved by the
12 director of the budget. All or a portion of the funds appropriated
13 hereby may be suballocated or transferred to any department, agency,
14 or public authority (91070809) ... 32,148,000 (re. \$18,899,000)

15
16 Economic Development Fund

17
18 The appropriation made by chapter 54, section 1, of the laws of 2012, to
19 the miscellaneous capital projects fund, is hereby transferred and
20 reappropriated to the capital projects fund, economic development
21 purpose:

22 For services and expenses of the empire state economic development
23 fund (91021209) ... 20,000,000 (re. \$20,000,000)

24
25 Empire State Economic Development Fund

26
27 By chapter 54, section 1, of the laws of 2013:

28 The sum of \$12,000,000 is hereby appropriated for services and
29 expenses of the empire state economic development fund, including
30 the payment of liabilities incurred prior to April 1, 2013. All or a
31 portion of the funds appropriated hereby may be suballocated or
32 transferred to any department, agency, or public authority
33 (91171309) ... 12,000,000 (re. \$12,000,000)

34
35 Nanotechnology Projects

36
37 By chapter 55, section 1, of the laws of 2009:

38 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
39 projects, including but not limited to those listed in the schedule
40 below, subject to a plan submitted by the chairman of the New York
41 state urban development corporation and approved by the director of
42 the budget; provided, however, that no funds shall be disbursed
43 pursuant to this appropriation for any purpose if a chapter of the
44 laws of 2009 is enacted that provides funding for such projects
45 pursuant to a capital spending reduction and strategic reinvestment
46 plan. All or a portion of the funds appropriated herein may be
47 suballocated or transferred to any department, agency or public
48 authority (91020909)... 75,000,000 (re. \$3,567,000)

49
50 Project Schedule

51 PROJECT	AMOUNT
52 -----	-----
53 IBM Wafer Packaging Center	50,000,000
54 Albany Nanotech	25,000,000
55 -----	-----
56 Total	75,000,000
57 -----	=====

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1 NY-SUNY 2020 Challenge Grant Program

2

3 By chapter 54, section 1, of the laws of 2013:

4 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
5 challenge grant program, notwithstanding any inconsistent provision
6 of law, shall be available to all colleges, universities and
7 community colleges as defined by section 350 of the Education Law,
8 except that no funds shall be made available from this appropriation
9 for university centers as defined by subdivision 7 of section 350 of
10 the education law. NY SUNY 2020 plans shall be developed in
11 consultation with the regional economic development councils and
12 funding will be subject to the approval of a NY SUNY 2020 plan or
13 plans by the governor and the chancellor of the state university of
14 New York. All or a portion of the funds appropriated hereby may be
15 suballocated or transferred to any department, agency, or public
16 authority (91121309) ... 55,000,000 (re. \$55,000,000)

17 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
18 challenge grant program, notwithstanding any inconsistent provision
19 of law, shall be available to all colleges, universities and
20 community colleges as defined by section 6202 of the Education Law.
21 NY CUNY 2020 plans shall be developed in consultation with the
22 regional economic development councils and funding will be subject
23 to the approval of a NY CUNY 2020 plan or plans by the governor and
24 the chancellor of the city university of New York. All or a portion
25 of the funds appropriated hereby may be suballocated or transferred
26 to any department, agency, or public authority (91131309)
27 55,000,000 (re. \$55,000,000)

28

29 By chapter 54, section 1, of the laws of 2012:

30 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
31 challenge grant program, as authorized pursuant to chapter 260 of
32 the laws of 2011. Funding will be subject to the approval of a
33 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
34 state university of New York. All or a portion of the funds appro-
35 priated hereby may be suballocated or transferred to any department,
36 agency, or public authority (91121209)
37 80,000,000 (re. \$67,758,000)

38

39 SUNY College for Nanoscale and Science Engineering

40

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
42 section 1, of the laws of 2013:

43 The sum of \$250,000,000 is hereby appropriated for the state universi-
44 ty of New York college for nanoscale and science engineering,
45 including, notwithstanding anything in law to the contrary, the
46 payment of liabilities incurred prior to April 1, 2012 and the
47 reimbursement of expenditures for the purpose appropriated herein,
48 made from an appropriation made by chapter 55, section 1, of the
49 laws of 2006 for economic development/other projects. All or a
50 portion of the funds appropriated hereby may be suballocated or
51 transferred to any department, agency, or public authority
52 (91111209) ... 250,000,000 (re. \$85,000,000)

53

54 Upstate Agricultural Economic Development Fund

55

56 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
57 section 1, of the laws of 2011:

58 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
59 tural economic development fund, as authorized pursuant to a chapter
60 of the laws of 2008, subject to a plan submitted by the chairman of
61 the upstate empire state development corporation in consultation
62 with the commissioner of the department of agriculture and markets

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1 and approved by the director of the budget. All or a portion of the
2 funds appropriated hereby may be suballocated or transferred to any
3 department, agency, or public authority (91030809)
4 25,000,000 (re. \$13,000,000)

5
6 Upstate City-by-City Projects

7
8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
9 section 1, of the laws of 2011:

10 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
11 projects subject to a plan submitted by the chairman of the upstate
12 empire state development corporation and approved by the director of
13 the budget. All or a portion of the funds appropriated hereby may be
14 suballocated or transferred to any department, agency, or public
15 authority (91110809) ... 22,037,000 (re. \$13,405,000)

16
17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
18 section 5, of the laws of 2008:

19 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
20 city projects including but not limited to those listed in the sche-
21 dule below, subject to a plan submitted by the chairman of the
22 upstate empire state development corporation and approved by the
23 director of the budget. All or a portion of the funds appropriated
24 hereby may be suballocated or transferred to any department, agency,
25 or public authority (91100809) ... 115,000,000 ... (re. \$31,792,000)

26
27 Project Schedule
28 PROJECT AMOUNT
29 -----
30 Midtown Plaza/Paetec 55,000,000
31 University of Rochester --
32 Translational Research 25,000,000
33 Syracuse Connective Corridor 10,000,000
34 Fort Drum -- Infrastructure
35 Improvements 10,000,000
36 City of Buffalo -- Revitaliza-
37 tion Efforts 15,000,000
38 -----
39 Total 115,000,000
40 =====

41
42 Upstate Regional Blueprint Fund

43
44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
45 section 1, of the laws of 2011:

46 The sum of \$117,265,000 is hereby appropriated for the upstate
47 regional blueprint fund, as authorized pursuant to a chapter of the
48 laws of 2008, subject to a plan submitted by the chairman of the
49 upstate empire state development corporation and approved by the
50 director of the budget. All or a portion of the funds appropriated
51 hereby may be suballocated or transferred to any department, agency,
52 or public authority (91020809) ... 117,265,000 ... (re. \$56,668,000)

53
54 Western New York Economic Development Projects

55
56 By chapter 54, section 1, of the laws of 2013:

57 The sum of \$53,891,000 is hereby appropriated for services and
58 expenses related to capital improvements at Ralph Wilson Stadium,
59 including the payment of liabilities incurred prior to April 1,
60 2013. All or a portion of the funds appropriated hereby may be
61 suballocated or transferred to any department, agency, or public
62 authority (91101309) ... 53,891,000 (re. \$45,844,000)

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1 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
 2 Innovation Cluster. Funds appropriated herein shall be for services
 3 and expenses, loans, and grants, to support economic development
 4 projects within the city of Buffalo or surrounding environs. All or
 5 a portion of the funds appropriated hereby may be suballocated or
 6 transferred to any department, agency, or public authority
 7 (91241309) ... 75,000,000 (re. \$75,000,000)

8
 9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Regional [Economic] Development [Projects] Purpose

12
 13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 14 section 1, of the laws of 2013:

15 The sum of \$130,550,000 is hereby appropriated for the regional
 16 economic development council initiative. Funds appropriated herein
 17 shall be available for services and expenses, loans, and grants.
 18 Funding will be pursuant to a plan developed by the chair of the New
 19 York state urban development corporation and based in part on a
 20 competitive selection process among the regional economic
 21 development councils and will support initiatives based on
 22 anticipated economic development benefits. Such moneys will be
 23 awarded by the New York state urban development corporation at its
 24 discretion. All or a portion of the funds appropriated hereby may be
 25 suballocated or transferred to any department, agency, or public
 26 authority (910211A3) ... 130,550,000 (re. \$123,723,000)

27
 28 Economic Transformation Program

29
 30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 31 section 1, of the laws of 2013:

32 The sum of \$50,000,000 is hereby appropriated for the economic trans-
 33 formation program. Funds appropriated herein shall be available for
 34 services and expenses, loans, and grants. Funding will be used to
 35 support initiatives, services and expenses of communities impacted
 36 by the closure of New York state prison, correctional and juvenile
 37 justice facilities, pursuant to a plan developed by the chair of the
 38 New York state urban development corporation. The regional economic
 39 development council representing the impacted community shall make
 40 non-binding recommendations to the chair consistent with the
 41 executive order establishing such council. All or a portion of the
 42 funds appropriated hereby may be suballocated or transferred to any
 43 department, agency, or public authority (910311A3)
 44 50,000,000 (re. \$49,571,000)

45
 46 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

47
 48 Capital Projects Funds - Other
 49 Capital Projects Fund
 50 Economic Development Purpose

51
 52 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 53 added by chapter 53, section 5, of the laws of 2008, is hereby
 54 amended and reappropriated to read:

55 The sum of \$350,000,000 is hereby appropriated for the New York State
 56 Capital Assistance Program, as authorized pursuant to a chapter of
 57 the laws of 2008. Provided, however, that notwithstanding anything
 58 to the contrary found within any law or memorandum of understanding:
 59 (A) no contract or grant agreement requested by a member of the
 60 legislature (which for purposes of this reappropriation shall be
 61 deemed to be a member of the assembly that submits, either verbally
 62 or in writing, a request for a contract or grant agreement to either

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1 the speaker of the assembly or the chair of the assembly ways and
 2 means committee, and who shall be hereinafter referred to as a
 3 "legislative sponsor") shall be executed on or after April 1, 2014
 4 through March 31, 2015 that is funded by this reappropriation,
 5 unless all of the following additional conditions are satisfied: (1)
 6 each legislative sponsor of such contract or grant agreement submits
 7 a written declaration to the director of the division of the budget,
 8 signed and attested to by such sponsor under the penalty of perjury,
 9 that (a) the requested contract or grant agreement is for a lawful
 10 purpose and that all funds expended pursuant to the terms of the
 11 contract or grant agreement are intended to be used and will be used
 12 solely and directly for the public purpose or purposes specified in
 13 the contract or grant agreement, and (b) the legislative sponsor,
 14 the legislative sponsor's spouse, the natural or adopted descendants
 15 of the legislative sponsor or of the legislative sponsor's spouse,
 16 any sibling of the legislative sponsor or of the legislative
 17 sponsor's spouse, any person sharing the home of any of the
 18 foregoing, or any staff member, employee, or agent of the
 19 legislative sponsor has (i) no financial interest, direct or
 20 indirect, in connection with the requested contract or grant
 21 agreement, (ii) not received and will not receive any financial
 22 benefit, either directly or indirectly from the contractor or
 23 grantee that is a party to the requested contract or grant
 24 agreement, and (iii) no known conflicts of interest as set forth in
 25 section 74 of the public officers law in connection with the
 26 requested contract or grant agreement, and (2) the assembly has, for
 27 each requested contract or grant agreement, posted on its public
 28 facing website for a period of at least 30 days commencing from the
 29 date of such request: (a) the legal name of the proposed contract or
 30 grant recipient, including the assembly district in which such
 31 recipient resides and a description of the project(s) such contract
 32 or grant will be used for; (b) the names of all legislative
 33 sponsors, including each sponsor's district; (c) the amount of
 34 funding requested; (d) the proposed administering state agency or
 35 public authority; and (e) the signed and attested declaration
 36 referred to in clause (1) above; and (B) expenditures shall only be
 37 made from this reappropriation to pay for obligations incurred under
 38 an executed contract or grant agreement meeting the requirements set
 39 forth in clause (A) above if the assembly has, for such executed
 40 contract or grant agreement, continuously posted on its public
 41 facing website the information required in clause (A)(2) above from
 42 the date of the request for such contract or grant agreement through
 43 the date of expenditure. All or a portion of the funds may be
 44 suballocated or transferred to any department, agency or public
 45 authority (91150809) ... 350,000,000 (re. \$203,924,000)

46
 47 Capital Projects Funds - Other
 48 Capital Projects Fund
 49 Regional Development Purpose
 50

51 By chapter 55, section 1, of the laws of 2000, as amended by chapter
 52 684, section 2, of the laws of 2003:

53 For economic development projects which will facilitate the creation
 54 and retention of jobs or increase business activity within downtown
 55 Buffalo, the Buffalo inner harbor area, or surrounding environs.
 56 Notwithstanding any other provision of law to the contrary, such
 57 projects shall be determined pursuant to a memorandum of understand-
 58 ing to be executed by the governor, the temporary president of the
 59 senate and the speaker of the assembly. The funds appropriated here-
 60 by may be suballocated to any department, agency or public authori-
 61 ty. Eligible project(s) shall include, but not be limited to Haupt-
 62 man-Woodward Medical Research Institute; Buffalo Medical Campus;

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1 University of Buffalo - Center of Excellence in Bioinformatics;
 2 Roswell Park Cancer Institute Corporation; and other projects relat-
 3 ing to historic preservation, cultural facilities and transportation
 4 projects (91AD00A3) ... 50,000,000 (re. \$383,000)
 5

6 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

7
 8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Economic Development Purpose
 11

12 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 13 added by chapter 53, section 5, of the laws of 2008, is hereby
 14 amended and reappropriated to read:

15 The sum of \$350,000,000 is hereby appropriated for the New York State
 16 Economic Development Assistance Program, as authorized pursuant to a
 17 chapter of the laws of 2008. Provided, however, that notwithstanding
 18 anything to the contrary found within any law or memorandum of
 19 understanding: (A) no contract or grant agreement requested by a
 20 member of the legislature (which for purposes of this
 21 reappropriation shall be deemed to be a member of the senate that
 22 submits, either verbally or in writing, a request for a contract or
 23 grant agreement to either the temporary president and majority
 24 leader of the senate or the chair of the senate finance committee,
 25 and who shall be hereinafter referred to as a "legislative sponsor")
 26 shall be executed on or after April 1, 2014 through March 31, 2015
 27 that is funded by this reappropriation, unless all of the following
 28 additional conditions are satisfied: (1) each legislative sponsor of
 29 such contract or grant agreement submits a written declaration to
 30 the director of the division of the budget, signed and attested to
 31 by such sponsor under the penalty of perjury, that (a) the requested
 32 contract or grant agreement is for a lawful purpose and that all
 33 funds expended pursuant to the terms of the contract or grant
 34 agreement are intended to be used and will be used solely and
 35 directly for the public purpose or purposes specified in the
 36 contract or grant agreement, and (b) the legislative sponsor, the
 37 legislative sponsor's spouse, the natural or adopted descendants of
 38 the legislative sponsor or of the legislative sponsor's spouse, any
 39 sibling of the legislative sponsor or of the legislative sponsor's
 40 spouse, any person sharing the home of any of the foregoing, or any
 41 staff member, employee, or agent of the legislative sponsor has (i)
 42 no financial interest, direct or indirect, in connection with the
 43 requested contract or grant agreement, (ii) not received and will
 44 not receive any financial benefit, either directly or indirectly
 45 from the contractor or grantee that is a party to the requested
 46 contract or grant agreement, and (iii) no known conflicts of
 47 interest as set forth in section 74 of the public officers law in
 48 connection with the requested contract or grant agreement, and (2)
 49 the senate has, for each requested contract or grant agreement,
 50 posted on its public facing website for a period of at least 30 days
 51 commencing from the date of such request: (a) the legal name of the
 52 proposed contract or grant recipient, including the senate district
 53 in which such recipient resides and a description of the project(s)
 54 such contract or grant will be used for; (b) the names of all
 55 legislative sponsors, including each sponsor's district; (c) the
 56 amount of funding requested; (d) the proposed administering state
 57 agency or public authority; and (e) the signed and attested
 58 declaration referred to in clause (1) above; and (B) expenditures
 59 shall only be made from this reappropriation to pay for obligations
 60 incurred under an executed contract or grant agreement meeting the
 61 requirements set forth in clause (A) above if the senate has, for
 62 such executed contract or grant agreement, continuously posted on

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1 its public facing website the information required in clause (A) (2)
 2 above from the date of the request for such contract or grant
 3 agreement through the date of expenditure. All or a portion of the
 4 funds appropriated hereby may be suballocated or transferred to any
 5 department, agency, or public authority (91140809)
 6 350,000,000 (re. \$163,297,000)

7
8 NEW YORK WORKS (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Economic Development Purpose

13
14 Buffalo Regional Innovation Cluster

15
16 By chapter 54, section 1, of the laws of 2012:
17 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
18 Innovation Cluster. Funds appropriated herein shall be for services
19 and expenses, loans, and grants, to support economic development
20 projects within the city of Buffalo or surrounding environs. All or
21 a portion of the funds appropriated hereby may be suballocated or
22 transferred to any department, agency, or public authority
23 (91211209) ... 75,000,000 (re. \$72,116,000)

24
25 New York Works Economic Development Fund

26
27 By chapter 54, section 1, of the laws of 2012:
28 The sum of \$75,000,000 is hereby appropriated for the New York Works
29 Economic Development Fund. Funds appropriated herein shall be for
30 services and expenses, loans, and grants, related to the New York
31 Works Economic Development Fund. All or a portion of the funds
32 appropriated hereby may be suballocated or transferred to any
33 department, agency, or public authority (91151209)
34 75,000,000 (re. \$70,000,000)

35
36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Regional [Economic] Development [Projects] Purpose

39
40 By chapter 54, section 1, of the laws of 2013:
41 The sum of \$150,000,000 is hereby appropriated for the regional
42 economic development council initiative. Funds appropriated herein
43 shall be available during the 2013-14 and 2014-15 state fiscal years
44 for services and expenses, loans, and grants. Funding will be
45 pursuant to a plan developed by the chief executive officer of the
46 New York state urban development corporation and based in part on a
47 competitive selection process among the regional economic
48 development councils and will support initiatives based on
49 anticipated economic development benefits.
50 Such moneys will be awarded by the New York state urban development
51 corporation at its discretion. All or a portion of the funds
52 appropriated hereby may be suballocated or transferred to any
53 department, agency, or public authority. Notwithstanding section 40
54 of the state finance law or any provision of the law to the
55 contrary, this appropriation shall lapse on September 15, 2015
56 (911413A3) ... 150,000,000 (re. \$150,000,000)

57
58 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
59 section 1, of the laws of 2013:
60 The sum of \$150,000,000 is hereby appropriated for the regional
61 economic development council initiative. Funds appropriated herein

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1 shall be for services and expenses, loans, and grants. Funding will
 2 be pursuant to a plan developed by the chief executive officer of
 3 the New York state urban development corporation and based in part
 4 on a competitive selection process among the regional economic
 5 development councils and will support initiatives based on
 6 anticipated economic development benefits. Such moneys will be
 7 awarded by the New York state urban development corporation at its
 8 discretion. All or a portion of the funds appropriated hereby may be
 9 suballocated or transferred to any department, agency, or public
 10 authority (911412A3) ... 150,000,000 (re. \$146,900,000)

11
12 REGIONAL DEVELOPMENT (CCP)

13
14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Regional Development Purpose

17
18 Community Revitalization Projects

19
20 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
21 section 1, of the laws of 2011:

22 The sum of \$292,385,000 is hereby appropriated for the Restore New
23 York Communities Initiative, however, that of such amount, no more
24 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
25 more than \$150,000,000 shall be disbursed prior to April 1, 2008
26 (911106A3) ... 292,385,000 (re. \$115,019,000)

27
28 Cultural Facilities Projects

29
30 By chapter 55, section 1, of the laws of 2006, as amended by chapter
31 108, section 5, of the laws of 2006:

32 The sum of \$143,000,000 is hereby appropriated for projects that
33 improve arts or cultural facilities including but not limited to
34 those listed in the schedule below, subject to a plan submitted by
35 the chairman of the New York state urban development corporation and
36 approved by the director of the budget. All or a portion of the
37 funds appropriated hereby may be suballocated or transferred to any
38 department, agency, or public authority (910306A3)
39 143,000,000 (re. \$16,814,000)

40
41 Project Schedule

PROJECT	AMOUNT
Museum of Natural History	18,000,000
World Trade Center Visitor Orientation and Education Center	57,000,000
Adirondack Natural History Museum	6,500,000
New York City Public Library	12,000,000
New York Historical Society	5,500,000
Old Fort Niagara	1,000,000
Lincoln Center	15,000,000
Stanley Theater	1,000,000
Museum of Jewish Heritage	10,000,000
Albany Institute of History and Art	1,000,000
Thirteen/WNET New York	1,000,000
Whitney Museum of America Art ...	15,000,000

Total	143,000,000
=====	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Economic Development/Other Projects
 2
 3 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 4 108, section 5, of the laws of 2006:
 5 The sum of \$269,500,000 is hereby appropriated for economic develop-
 6 ment projects including but not limited to those listed in the sche-
 7 dule below, subject to a plan submitted by the chairman of the New
 8 York state urban development corporation and approved by the direc-
 9 tor of the budget. All or a portion of the funds appropriated hereby
 10 may be suballocated or transferred to any department, agency, or
 11 public authority (910106A3) ... 269,500,000 (re. \$70,524,000)
 12

13 Project Schedule

14 PROJECT	15 AMOUNT

16 Albany Convention Center	75,000,000
17 Canal Corporation - new initi-	
18 atives	10,000,000
19 Hudson River Park	11,000,000
20 Rivers and Estuaries Center	25,000,000
21 Historic Hudson Valley	5,000,000
22 Plattsburgh International	
23 Airport	5,000,000
24 Plattsburgh Aeronautical	
25 Institute	1,200,000
26 Governor's Island	22,500,000
27 Department of Environmental	
28 Conservation Fish Hatcheries ...	3,000,000
29 Roswell Park Cancer Institute ...	18,000,000
30 Lower Manhattan Energy Inde-	
31 pendence Initiative	25,000,000
32 Atlantic Yards Railway Rede-	
33 velopment	34,000,000
34 Delphi Harrison	25,000,000
35 Other	9,800,000
36	-----
37 Total	269,500,000
38	=====

39
 40 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 41 amended by chapter 54, section 1, of the laws of 2013, is hereby
 42 amended and reappropriated to read:
 43 The sum of \$603,050,000 is hereby appropriated for economic develop-
 44 ment projects, university development projects, homeland security
 45 projects, environmental projects, public recreation projects and
 46 arts and cultural facility improvement projects, including but not
 47 limited to those listed in the schedule below. All or a portion of
 48 the funds appropriated herein may be suballocated or transferred to
 49 any department, agency or public authority (910606A3)
 50 603,050,000 (re. \$76,728,000)
 51

52 Project Schedule

53 PROJECT	54 AMOUNT

55 City of Yonkers Saw Mill River	
56 Redevelopment	8,000,000
57 NYS Applied Science Center of	
58 Innovation and Excellence in	
59 Homeland Security	25,000,000
60 Renaissance Square Project	
61 and/or other economic devel-	
62 opment projects	18,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Renaissance Square Project	
2	which may include the reha-	
3	bilitation of the Eastman	
4	Theatre and/or other	
5	performance venues	18,000,000
6	Schenectady Superconductivity	
7	Partnership	2,000,000
8	Kingston Business Park	1,000,000
9	Public Safety Training Center	2,500,000
10	Chemung County IDA/Academic	
11	and Career Advancement	
12	Center	5,000,000
13	Comprehensive Emergency Shel-	
14	tering Program on Long	
15	Island	2,500,000
16	Clarkson University - Walker	
17	Center	1,000,000
18	Atlantic Yards Railway Rede-	
19	velopment	33,000,000
20	Atlantic Yards Railway - Nets	
21	Project	33,000,000
22	Buffalo Building Demolition	5,000,000
23	Buffalo Lakeside Commerce Park ...	5,000,000
24	East River Bioscience Park	12,000,000
25	Albany College of	
26	Pharmacy/Pharmaceutical	
27	Center	2,000,000
28	Science and Technology Center	
29	at Utica College	675,000
30	City of Utica/East Government	
31	Parking District	1,500,000
32	Upper Mohawk Valley Memorial	
33	Auditorium Authority	2,000,000
34	State University of New York	
35	at Stony Brook Brookhaven	
36	National Laboratory Super-	
37	computer	26,000,000
38	Brooklyn Museum - Third Floor	
39	Beaux Arts Court	7,500,000
40	Foothills Performing Arts	
41	Center	4,000,000
42	Syracuse University Restore	
43	Center for Environmental	
44	Biotechnology	5,000,000
45	Fredonia Agricultural Exper-	
46	imental Station - Cornell	
47	University	3,359,000
48	Rochester Rhinos Soccer Stadi-	
49	um	5,000,000
50	Canisius College - Interdisci-	
51	plinary Science Center	3,000,000
52	Buffalo Niagara Medical Campus ...	5,200,000
53	Lower Manhattan 21st Century	
54	Communications	13,600,000
55	Lincoln Center	7,500,000
56	Buffalo State College - New	
57	Technology Building	40,330,000
58	Rochester and Buffalo Educa-	
59	tional Opportunity Center	
60	Facilities	28,000,000
61		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Advanced Energy Research and
 2 Technology Center on Long
 3 Island 35,000,000
 4 Of the amounts appropriated
 5 herein \$14,000,000 shall be
 6 made available to the Luther
 7 Forest Technology Campus
 8 infrastructure and
 9 \$10,000,000 shall be made
 10 available to Uptown and
 11 Downtown Campus, University
 12 at Albany 24,000,000
 13 SUNY Fredonia - Science Center
 14 10,000,000
 15 The Putnam Community Founda-
 16 tion 2,000,000
 17 Hudson Valley Domestic
 18 Preparedness, Response and
 19 Recovery Initiative 4,000,000
 20 Center for Lithography Devel-
 21 opment 12,000,000
 22 State University of New York
 23 at Fredonia-Science Center 12,000,000
 24 Westchester Community College
 25 Master Plan Projects 6,000,000
 26 Bethel Woods Performing Arts
 27 Center1,000,000
 28 To Long Island Bus for the
 29 purchase of hybrid buses 3,000,000
 30 Suffolk Community College 3,000,000
 31 Queensborough Public Library 6,000,000
 32 State University of New York
 33 at New Paltz-Old Main Reno-
 34 vation 3,000,000
 35 East River Bioscience Park 11,000,000
 36 Art Park and Company 2,500,000
 37 Landmark Theatre 8,500,000
 38 Rochester Parking Garage 8,000,000
 39 Hunts Point Cooperative Market ... 2,000,000
 40 Office of Court Administra-
 41 tion-Court Officers Academy 1,000,000
 42 Buffalo Mainstreet 8,000,000
 43 Hispanic Federation 2,000,000
 44 Manhattan Youth Building 3,100,000
 45 Brooklyn Museum 4,500,000
 46 Boricua College 2,000,000
 47 Schenectady Metroplex Redevel-
 48 opment 2,000,000
 49 Channel 13 1,250,000
 50 Educational Alliance 3,150,000
 51 Brooklyn Public Library 3,000,000
 52 Other projects to be deter-
 53 mined pursuant to a plan to
 54 be developed by the director
 55 of the budget in consulta-
 56 tion with the speaker of the
 57 assembly. Provided, however,
 58 that notwithstanding any-
 59 thing to the contrary found
 60 within any law or memorandum
 61 of understanding: (A) no
 62 contract or grant agreement

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 requested by a member of the
2 legislature (which for pur-
3 poses of this reappropri-
4 ation shall be deemed to be
5 a member of the assembly
6 that submits, either ver-
7 bally or in writing, a
8 request for a contract or
9 grant agreement to either
10 the speaker of the assembly
11 or the chair of the assembly
12 ways and means committee,
13 and who shall be hereinafter
14 referred to as a "legis-
15 lative sponsor") shall be
16 executed on or after April
17 1, 2014 through March 31,
18 2015 that is funded by this
19 reappropriation, unless all
20 of the following additional
21 conditions are satisfied:
22 (1) each legislative sponsor
23 of such contract or grant
24 agreement submits a written
25 declaration to the director
26 of the division of the
27 budget, signed and attested
28 to by such sponsor under the
29 penalty of perjury, that (a)
30 the requested contract or
31 grant agreement is for a
32 lawful purpose and that all
33 funds expended pursuant to
34 the terms of the contract or
35 grant agreement are intended
36 to be used and will be used
37 solely and directly for the
38 public purpose or purposes
39 specified in the contract or
40 grant agreement, and (b) the
41 legislative sponsor, the
42 legislative sponsor's
43 spouse, the natural or
44 adopted descendants of the
45 legislative sponsor or of
46 the legislative sponsor's
47 spouse, any sibling of the
48 legislative sponsor or of
49 the legislative sponsor's
50 spouse, any person sharing
51 the home of any of the
52 foregoing, or any staff mem-
53 ber, employee, or agent of
54 the legislative sponsor has
55 (i) no financial interest,
56 direct or indirect, in con-
57 nection with the requested
58 contract or grant agreement,
59 (ii) not received and will
60 not receive any financial
61 benefit, either directly or
62 indirectly from the con-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 tractor or grantee that is a
2 party to the requested con-
3 tract or grant agreement,
4 and (iii) no known conflicts
5 of interest as set forth in
6 section 74 of the public
7 officers law in connection
8 with the requested contract
9 or grant agreement, and (2)
10 the assembly has, for each
11 requested contract or grant
12 agreement, posted on its
13 public facing website for a
14 period of at least 30 days
15 commencing from the date of
16 such request: (a) the legal
17 name of the proposed
18 contract or grant recipient,
19 including the assembly
20 district in which such
21 recipient resides and a
22 description of the
23 project(s) such contract or
24 grant will be used for; (b)
25 the names of all legislative
26 sponsors, including each
27 sponsor's district; (c) the
28 amount of funding requested;
29 (d) the proposed administer-
30 ing state agency or public
31 authority; and (e) the
32 signed and attested declar-
33 ation referred to in clause
34 (1) above; and (B) expendi-
35 tures shall only be made
36 from this reappropriation to
37 pay for obligations incurred
38 under an executed contract
39 or grant agreement meeting
40 the requirements set forth
41 in clause (A) above if the
42 assembly has, for such
43 executed contract or grant
44 agreement, continuously
45 posted on its public facing
46 website the information
47 required in clause (A) (2)
48 above from the date of the
49 request for such contract or
50 grant agreement through the
51 date of expenditure 20,736,000
52 Other projects to be deter-
53 mined pursuant to a plan to
54 be developed by the director
55 of the budget in consulta-
56 tion with the temporary
57 president of the senate.
58 Provided, however, that not-
59 withstanding anything to the
60 contrary found within any
61 law or memorandum of under-
62 standing: (A) no contract or

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 grant agreement requested by
2 a member of the legislature
3 (which for purposes of this
4 reappropriation shall be
5 deemed to be a member of the
6 senate that submits, either
7 verbally or in writing, a
8 request for a contract or
9 grant agreement to either
10 the temporary president and
11 majority leader of the
12 senate or the chair of the
13 senate finance committee,
14 and who shall be hereinafter
15 referred to as a "legis-
16 lative sponsor") shall be
17 executed on or after April
18 1, 2014 through March 31,
19 2015 that is funded by this
20 reappropriation, unless all
21 of the following additional
22 conditions are satisfied:
23 (1) each legislative sponsor
24 of such contract or grant
25 agreement submits a written
26 declaration to the director
27 of the division of the
28 budget, signed and attested
29 to by such sponsor under the
30 penalty of perjury, that (a)
31 the requested contract or
32 grant agreement is for a
33 lawful purpose and that all
34 funds expended pursuant to
35 the terms of the contract or
36 grant agreement are intended
37 to be used and will be used
38 solely and directly for the
39 public purpose or purposes
40 specified in the contract or
41 grant agreement, and (b) the
42 legislative sponsor, the
43 legislative sponsor's
44 spouse, the natural or
45 adopted descendants of the
46 legislative sponsor or of
47 the legislative sponsor's
48 spouse, any sibling of the
49 legislative sponsor or of
50 the legislative sponsor's
51 spouse, any person sharing
52 the home of any of the
53 foregoing, or any staff
54 member, employee, or agent
55 of the legislative sponsor
56 has (i) no financial inter-
57 est, direct or indirect, in
58 connection with the re-
59 quested contract or grant
60 agreement, (ii) not received
61 and will not receive any
62 financial benefit, either

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 directly or indirectly from
2 the contractor or grantee
3 that is a party to the
4 requested contract or grant
5 agreement, and (iii) no
6 known conflicts of interest
7 as set forth in section 74
8 of the public officers law
9 in connection with the
10 requested contract or grant
11 agreement, and (2) the
12 senate has, for each
13 requested contract or grant
14 agreement, posted on its
15 public facing website for a
16 period of at least 30 days
17 commencing from the date of
18 such request: (a) the legal
19 name of the proposed
20 contract or grant recipient,
21 including the senate
22 district in which such
23 recipient resides and a
24 description of the
25 project(s) such contract or
26 grant will be used for; (b)
27 the names of all legislative
28 sponsors, including each
29 sponsor's district; (c) the
30 amount of funding requested;
31 (d) the proposed adminis-
32 tering state agency or
33 public authority; and (e)
34 the signed and attested
35 declaration referred to in
36 clause (1) above; and (B)
37 expenditures shall only be
38 made from this reappropri-
39 ation to pay for obligations
40 incurred under an executed
41 contract or grant agreement
42 meeting the requirements set
43 forth in clause (A) above if
44 the senate has, for such
45 executed contract or grant
46 agreement, continuously
47 posted on its public facing
48 website the information
49 required in clause (A) (2)
50 above from the date of the
51 request for such contract or
52 grant agreement through the
53 date of expenditure 73,650,000
54 -----
55 Total 603,050,000
56 =====
57
58

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Energy/Environmental Projects
 2
 3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 4 section 1, of the laws of 2007:
 5 The sum of \$15,000,000 is hereby appropriated for services and
 6 expenses of the New York investment in conservation and efficiency
 7 pilot program. Such funds appropriated shall be suballocated or
 8 transferred to New York energy research and development authority
 9 (911006A3) ... 15,000,000 (re. \$15,000,000)
 10 The sum of \$30,000,000 is hereby appropriated for projects including,
 11 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 12 electric vehicles, plug-in hybrid electric vehicles, and other
 13 research and development regarding fuel diversification and energy
 14 efficiency in the transportation sector. All or a portion of the
 15 funds appropriated hereby may be suballocated or transferred to any
 16 department, agency, or public authority (910406A3)
 17 30,000,000 (re. \$15,607,000)
 18
 19 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 20 section 3, of the laws of 2006:
 21 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
 22 itation for construction of a pilot cellulosic ethanol refinery.
 23 All or a portion of the funds appropriated hereby may be suballo-
 24 cated or transferred to any department, agency, or public authority
 25 (910506A3) ... 20,000,000 (re. \$6,867,000)
 26

27 University Development Projects

28
 29 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 30 108, section 5, of the laws of 2006:
 31 The sum of \$201,500,000 is hereby appropriated for university develop-
 32 ment projects including but not limited to those listed in the sche-
 33 dule below, subject to a plan submitted by the chairman of the New
 34 York state urban development corporation and approved by the direc-
 35 tor of the budget. All or a portion of the funds appropriated hereby
 36 may be suballocated or transferred to any department, agency, or
 37 public authority (910206A3) ... 201,500,000 (re. \$8,088,000)
 38

39 Project Schedule

40 PROJECT	41 AMOUNT
42 University at Buffalo --	
43 Krabbe Disease Research	6,000,000
44 Columbia University - Nano	
45 Facility	10,000,000
46 Columbia University - Cancer	
47 Center	12,000,000
48 Fordham University	10,000,000
49 Syracuse Center of Excellence ...	10,000,000
50 Energy Recovery Linac Project	
51 at Cornell University	12,000,000
52 Clarkson University	5,000,000
53 Paul Smith's College	1,500,000
54 University at Albany -- Insti-	
55 tute for Nanoelectronics	
56 Discovery and Exploration	
57 (INDEX)	75,000,000
58 New York State Veterinary	
59 Diagnostic Laboratory	50,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Brooklyn Army Terminal	6,000,000
2	East River Bioscience Park	4,000,000
3		-----
4	Total	201,500,000
5		=====
6		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM
CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Community Enhancement Purpose
6

7 The appropriation made by chapter 55, section 2, of the laws of 1997, as
8 amended by chapter 54, section 1, of the laws of 2011, is hereby
9 amended and reappropriated to read:

10 The sum of \$423,500,000 is hereby appropriated, in accordance with
11 chapter 432 of the laws of 1997 establishing the community enhance-
12 ment facilities assistance program, for community enhancement facil-
13 ities assistance projects. Eligible community enhancement facilities
14 assistance project(s) shall include, but not be limited to economic
15 development projects to be located within the county of Nassau
16 (\$15,000,000), provided that the allocation made available to the
17 Governor, as authorized by paragraph one of the memorandum of under-
18 standing governing administration of the community enhancement
19 facilities assistance program, shall be reduced by \$1,500,000 to
20 \$140,166,666. Provided, however, that notwithstanding anything to
21 the contrary found within any law or memorandum of understanding:
22 (A) no contract or grant agreement requested by a member of the
23 legislature (which for purposes of this reappropriation shall be
24 deemed to be a member of the legislature that submits, either
25 verbally or in writing, a request for a contract or grant agreement
26 to either the speaker of the assembly, the chair of the assembly
27 ways and means committee, the temporary president and majority
28 leader of the senate, or the chair of the senate finance committee,
29 and who shall be hereinafter referred to as a "legislative sponsor")
30 shall be executed on or after April 1, 2014 through March 31, 2015
31 that is funded by this reappropriation, unless all of the following
32 additional conditions are satisfied: (1) each legislative sponsor of
33 such contract or grant agreement submits a written declaration to
34 the director of the division of the budget, signed and attested to
35 by such sponsor under the penalty of perjury, that (a) the requested
36 contract or grant agreement is for a lawful purpose and that all
37 funds expended pursuant to the terms of the contract or grant
38 agreement are intended to be used and will be used solely and
39 directly for the public purpose or purposes specified in the
40 contract or grant agreement, and (b) the legislative sponsor, the
41 legislative sponsor's spouse, the natural or adopted descendants of
42 the legislative sponsor or of the legislative sponsor's spouse, any
43 sibling of the legislative sponsor or of the legislative sponsor's
44 spouse, any person sharing the home of any of the foregoing, or any
45 staff member, employee, or agent of the legislative sponsor has (i)
46 no financial interest, direct or indirect, in connection with the
47 requested contract or grant agreement, (ii) not received and will
48 not receive any financial benefit, either directly or indirectly
49 from the contractor or grantee that is a party to the requested
50 contract or grant agreement, and (iii) no known conflicts of
51 interest as set forth in section 74 of the public officers law in
52 connection with the requested contract or grant agreement, and (2)
53 the respective house of the legislature has, for each requested
54 contract or grant agreement, posted on its public facing website for
55 a period of at least 30 days commencing from the date of such
56 request: (a) the legal name of the proposed contract or grant
57 recipient, including the legislative district in which such
58 recipient resides and a description of the project(s) such contract
59 or grant will be used for; (b) the names of all legislative
60 sponsors, including each sponsor's district; (c) the amount of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM
CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 funding requested; (d) the proposed administering state agency or
2 public authority; and (e) the signed and attested declaration
3 referred to in clause (1) above; and (B) expenditures shall only be
4 made from this reappropriation to pay for obligations incurred under
5 an executed contract or grant agreement meeting the requirements set
6 forth in clause (a) above if the respective house of the legislature
7 has, for such executed contract or grant agreement, continuously
8 posted on its public facing website the information required in
9 clause (A)(2) above from the date of the request for such contract
10 or grant agreement through the date of expenditure. The foregoing
11 contract, grant agreement and expenditure requirements set forth in
12 clauses (A) and (B) above is defined as the "legislative sponsor
13 contract, grant agreement and expenditure requirements." No moneys
14 of the state in the state treasury or any of its funds shall be
15 available for payments pursuant to this appropriation. Funding for
16 community enhancement facilities assistance projects shall be
17 provided from the proceeds of bonds or notes issued in accordance
18 with chapter 432 of the laws of 1997 authorizing the issuance of
19 bonds and notes for community enhancement facilities projects
20 (91CF97A3) ... 423,500,000 (re. \$52,000,000)
21

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	234,791,000
	-----	-----
All Funds	0	234,791,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Regional Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$6,675,000 to \$118,325,000. Notwithstanding anything to the contrary found within any law or memorandum of understanding, the legislative sponsor contract, grant agreement and expenditure requirements as defined in the 2014-15 state fiscal year capital projects reappropriation for the community enhancement facilities assistance program under miscellaneous - all state departments and agencies, are deemed fully incorporated herein and a part of this reappropriation as if fully stated. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) 243,325,000 (re. \$98,208,000)

PROJECT	Project Schedule	AMOUNT
Empire Opportunity Fund		118,325,000
Community Capital Assistance Program		62,500,000
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program		62,500,000

		243,325,000
		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 The appropriation made by chapter 55, section 2, of the laws of 2002, as
 2 transferred by chapter 54, section 1, of the laws of 2012, is hereby
 3 amended and reappropriated to read:
 4 For services and expenses of the following purposes, pursuant to a
 5 memorandum of understanding to be executed by the governor, the
 6 temporary president of the senate and the speaker of the assembly:
 7 Centers of Excellence, as established pursuant to chapter 84 of the
 8 laws of 2002; the Empire Opportunity Fund, as established pursuant
 9 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 11 Through Opportunities in Regional Economies (RESTORE) New York, as
 12 established pursuant to chapter 84 of the laws of 2002; for trans-
 13 portation capital projects in accordance with the provisions of
 14 subdivisions 3 and 4 of section 14-k of the transportation law, and
 15 sections 89-b and 89-c of the state finance law; and the Community
 16 Capital Assistance Program, as established pursuant to chapter 84 of
 17 the laws of 2002, provided that the allocation made available to the
 18 governor, as authorized by paragraph seven of the memorandum of
 19 understanding governing administration of the above named programs,
 20 shall be reduced by \$10,300,000 to \$289,700,000. Notwithstanding
 21 anything to the contrary found within any law or memorandum of
 22 understanding, the legislative sponsor contract, grant agreement and
 23 expenditure requirements as defined in the 2014-15 state fiscal year
 24 capital projects reappropriation for the community enhancement
 25 facilities assistance program under miscellaneous - all state
 26 departments and agencies, are deemed fully incorporated herein and a
 27 part of this reappropriation as if fully stated. No moneys of the
 28 state in the state treasury or any of its funds shall be available
 29 for payments pursuant to this appropriation. Funding for the
 30 purposes delineated in this [appropriation] appropriation shall be
 31 provided from the proceeds of bonds or notes issued pursuant to
 32 chapter 84 of the laws of 2002. Notwithstanding any other
 33 inconsistent provision of law, none of the funds appropriated
 34 hereto, as delineated in the below project schedule, may be inter-
 35 changed among project purposes. All or a portion of the funds
 36 appropriated hereby may be suballocated or transferred to any
 37 department, agency, or public authority (71E102A3)
 38 589,700,000 (re. \$136,583,000)
 39

PROJECT	Project Schedule	AMOUNT
Centers of Excellence, and Empire Opportunity Fund		289,700,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program		150,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program		150,000,000
Total		589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	99,844,000
	-----	-----
All Funds	0	99,844,000
	=====	=====

8 ECONOMIC DEVELOPMENT PROGRAM (CCP)

10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Economic Development Purpose

14 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 15 added by chapter 162, section 4, of the laws of 2005, is hereby
 16 amended and reappropriated to read:

17 The sum of \$75,000,000 is hereby appropriated to the New York State
 18 economic development program (CCP) out of any moneys in the state
 19 treasury in the general fund to the credit of the capital projects
 20 fund, not otherwise appropriated, and made immediately available,
 21 for the purpose of economic development projects outside cities with
 22 a population of one million or more pursuant to a memorandum of
 23 understanding to be executed by the governor, the temporary presi-
 24 dent of the senate and the speaker of the assembly. Notwithstanding
 25 anything to the contrary found within any law or memorandum of
 26 understanding, the legislative sponsor contract, grant agreement and
 27 expenditure requirements as defined in the 2014-15 state fiscal year
 28 capital projects reappropriation for the community enhancement
 29 facilities assistance program under miscellaneous - all state
 30 departments and agencies, are deemed fully incorporated herein and a
 31 part of this reappropriation as if fully stated. All or portions of
 32 the funds appropriated hereby may be suballocated or transferred to
 33 any department, agency, or public authority (DP000509)
 34 75,000,000 (re. \$64,110,000)

36 The appropriation made by chapter 3, section 29, of the laws of 2004, as
 37 amended by chapter 54, section 1, of the laws of 2011, is hereby
 38 amended and reappropriated to read:

39 The sum of three hundred forty-five million seven hundred fifty thou-
 40 sand dollars (\$345,750,000), or so much thereof as may be necessary,
 41 is hereby appropriated to the New York state economic development
 42 program (CCP) out of any moneys in the state treasury in the general
 43 fund to the credit of the capital projects fund, not otherwise
 44 appropriated, and made immediately available, for the purpose of
 45 economic development projects outside cities with a population of
 46 one million or more pursuant to a memorandum of understanding to be
 47 executed by the governor, the temporary president of the senate and
 48 the speaker of the assembly, provided that the allocation made
 49 available to the governor, as authorized by paragraph one of the
 50 memorandum of understanding governing administration of the New York
 51 state economic development program, shall be reduced by \$4,250,000
 52 to \$162,416,000. Notwithstanding anything to the contrary found
 53 within any law or memorandum of understanding, the legislative
 54 sponsor contract, grant agreement and expenditure requirements as
 55 defined in the 2014-15 state fiscal year capital projects
 56 reappropriation for the community enhancement facilities assistance
 57 program under miscellaneous - all state departments and agencies,
 58 are deemed fully incorporated herein and a part of this
 59 reappropriation as if fully stated. All or a portion of the funds

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 appropriated hereby may be suballocated or transferred to any
2 department, agency, or public authority (DP010409)
3 345,750,000 (re. \$35,734,000)
4

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Regional Development Purpose

6

7 The appropriation made by chapter 55, section 1, of the laws of 2005, as
8 transferred by chapter 54, section 1, of the laws of 2012, is hereby
9 amended and reappropriated to read:

10 For services and expenses of the New York state technology and devel-
11 opment program pursuant to a memorandum of understanding to be
12 executed by the governor, the temporary president of the senate, and
13 the speaker of the assembly, provided that the allocation made
14 available to the governor, as authorized by paragraphs one and three
15 of the memorandum of understanding governing administration of the
16 New York state technology and development program, shall be reduced
17 by \$1,000,000 to \$93,054,000. Notwithstanding anything to the
18 contrary found within any law or memorandum of understanding, the
19 legislative sponsor contract, grant agreement and expenditure
20 requirements as defined in the 2014-15 state fiscal year capital
21 projects reappropriation for the community enhancement facilities
22 assistance program under miscellaneous - all state departments and
23 agencies, are deemed fully incorporated herein and a part of this
24 reappropriation as if fully stated. All or a portion of the funds
25 appropriated hereby may be suballocated to any department, agency,
26 or public authority (TD0005RD) ... 249,000,000 ... (re. \$99,114,000)
27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM
CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Capital Matching Grants Purpose
6
7 The appropriation made by chapter 53, section 1, of the laws of 2005, as
8 added by chapter 62, section 3, of the laws of 2005, is hereby
9 amended and reappropriated to read:
10 The sum of \$150,000,000 is hereby appropriated for the higher educa-
11 tion facilities capital matching grants program. Awards and grants
12 shall be administered by the New York state higher education capital
13 matching grant board created pursuant to [a] part U of chapter 57 of
14 the laws of 2005 as amended. [The amount appropriated is provided
15 for formula-based grants to eligible independent colleges]
16 [(MG080507)] MG0805MG ... 150,000,000 (re. \$22,000,000)
17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 JACOB JAVITS CONVENTION CENTER (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Economic Development Purpose
6
7 By chapter 55, section 1, of the laws of 2005:
8 For services and expenses of the Jacob Javits Convention Center expansion
9 project, as authorized pursuant to chapter 3 of the laws of
10 2004. Any disbursements made pursuant to this appropriation shall be
11 reimbursed with the proceeds of bonds authorized pursuant to chapter
12 3 of the laws of 2004 to finance the Jacob Javits Convention Center
13 expansion project. All or a portion of the funds appropriated hereby
14 may be suballocated or transferred to any department, agency, or
15 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 REGIONAL DEVELOPMENT (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Regional Development Purpose

6

7 The appropriation made by chapter 55, section 1, of the laws of 2005, as
8 amended by chapter 54, section 1, of the laws of 2011, is hereby
9 amended and reappropriated to read:

10 For services and expenses of the regional economic development program
11 pursuant to a memorandum of understanding to be executed by the
12 governor, the temporary president of the senate, and the speaker of
13 the assembly, provided that the allocation made available to the
14 governor, as authorized by paragraph one of the memorandum of under-
15 standing governing administration of the regional economic develop-
16 ment program, shall be reduced by \$250,000 to \$42,610,000. Notwith-
17 standing anything to the contrary found within any law or memorandum
18 of understanding, the legislative sponsor contract, grant agreement
19 and expenditure requirements as defined in the 2014-15 state fiscal
20 year capital projects reappropriation for the community enhancement
21 facilities assistance program under miscellaneous - all state
22 departments and agencies, are deemed fully incorporated herein and a
23 part of this reappropriation as if fully stated. All or a portion of
24 the funds appropriated hereby may be suballocated to any department,
25 agency, or public authority(ED0005RE)
26 89,750,000 (re. \$25,105,000)

27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 [State and Municipal Facilities Capital Account]
6 State and Municipal Facilities Purpose
7
8 By chapter 54, section 1, of the laws of 2013:
9 For payment of the capital costs of construction, improvement,
10 rehabilitation or reconstruction of facilities owned by the state or
11 municipal corporations as defined in section 2 of the general
12 municipal law, facilities owned by water and sewer districts,
13 facilities of the Metropolitan Transportation Authority, and
14 facilities operated by a college or university established pursuant
15 to section 352 of the education law, section 6203 of the education
16 law or section 6302 of the education law, including but not limited
17 to engineering services, construction, project management, right-of-
18 way acquisition, and work appurtenant and ancillary thereto.
19 Notwithstanding any provision of law to the contrary, funds
20 appropriated herein may, subject to the approval of the director of
21 the budget, be (i) interchanged, (ii) transferred from this
22 appropriation to any other appropriation of any state department,
23 agency or public benefit corporation, or (iii) suballocated to any
24 other state department, agency or public benefit corporation, to
25 achieve this purpose (SM1013SM)
26 385,000,000 (re. \$385,000,000)
27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 174,961,000
4		-----
5	All Funds	0 174,961,000
6		=====
7		
8	PROGRAM CHANGES AND EXPANSION (CCP)	
9		
10	Capital Projects Funds - Other	
11	Capital Projects Fund	
12	Program Improvement/Change Purpose	
13		
14	By chapter 54, section 1, of the laws of 2011:	
15	For the costs of the purchase of equipment or the creation or improve-	
16	ment of information technology systems and related research and	
17	development to be financed as authorized pursuant to article 5-A of	
18	the state finance law. All or a portion of the funds appropriated	
19	hereby may be suballocated or transferred to any department, agency,	
20	or public authority (2P111108)	
21	92,751,000	(re. \$54,756,000)
22		
23	By chapter 50, section 1, of the laws of 2010:	
24	For the costs of the purchase of equipment or the creation or improve-	
25	ment of information technology systems and related research and	
26	development to be financed as authorized pursuant to article 5-A of	
27	the state finance law. All or a portion of the funds appropriated	
28	hereby may be suballocated or transferred to any department, agency,	
29	or public authority (2P101008)	
30	187,285,000	(re. \$51,626,000)
31		
32	By chapter 50, section 1, of the laws of 2009:	
33	For the costs of the purchase of equipment or the creation or improve-	
34	ment of information technology systems and related research and	
35	development to be financed as authorized pursuant to article 5-A of	
36	the state finance law. All or a portion of the funds appropriated	
37	hereby may be suballocated or transferred to any department, agency,	
38	or public authority (2P090908)	
39	129,800,000	(re. \$51,099,000)
40		
41	By chapter 50, section 1, of the laws of 2008:	
42	For the costs of the purchase of equipment or the creation or improve-	
43	ment of information technology systems and related research and	
44	development to be financed as authorized pursuant to article 5-A of	
45	the state finance law. All or a portion of the funds appropriated	
46	hereby may be suballocated or transferred to any department, agency,	
47	or public authority (2P080808)	
48	141,000,000	(re. \$17,480,000)
49		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 STRATEGIC INVESTMENT PROGRAM (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Strategic Investment Program Purpose
 6

7 The appropriation made by chapter 55, section 1, of the laws of 2000, as
 8 amended by chapter 54, section 1, of the laws of 2011, is hereby
 9 amended and reappropriated to read:

10 The sum of \$215,650,000 is hereby appropriated for environmental
 11 projects, including the preservation of historically significant
 12 places in New York state, and projects to conserve, acquire, develop
 13 or improve parklands, parks or public recreation areas; economic
 14 development projects which will facilitate the creation or retention
 15 of jobs or increase business activity within a municipality or
 16 region of the state; higher education projects; projects to estab-
 17 lish new or rehabilitate existing business incubator facilities to
 18 accommodate emerging or small high technology companies; arts or
 19 cultural projects, provided that the allocation made available to
 20 the Governor as authorized by paragraph one of the memorandum of
 21 understanding governing administration of the strategic investment
 22 program, shall be reduced by \$9,350,000 to \$65,650,000. Notwith-
 23 standing anything to the contrary found within any law or memorandum
 24 of understanding, the legislative sponsor contract, grant agreement
 25 and expenditure requirements as defined in the 2014-15 state fiscal
 26 year capital projects reappropriation for the community enhancement
 27 facilities assistance program under miscellaneous - all state
 28 departments and agencies, are deemed fully incorporated herein and a
 29 part of this reappropriation as if fully stated. Individual
 30 projects funded from this appropriation shall be for \$250,000 or
 31 more and funds appropriated hereby may be suballocated to any
 32 department, agency, or public authority (71SI00SI)
 33 215,650,000 (re. \$83,944,000)
 34

Project Schedule

PROJECT	AMOUNT
Environmental	63,750,000
Economic Development	69,400,000
Higher Education/High Technol-	
ogy Incubator	43,750,000
Arts/Cultural	38,750,000

Total	215,650,000
	=====

46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Federal	0 214,531,000
4		-----
5	All Funds	0 214,531,000
6		=====

8 WORLD TRADE CENTER PROGRAM (CCP)

- 10 Capital Projects Funds - Federal
- 11 Federal Capital Projects Fund
- 12 Federal Aid Highways Purpose

14 By chapter 50, section 1, of the laws of 2006:

15 To the department of transportation for the federal share of transpor-
16 tation projects related to service in Lower Manhattan related to the
17 September 11, 2001 attack on the New York City World Trade Center,
18 including but not limited to construction, reconstruction, recondi-
19 tioning and preservation of highways, bridges, ferry and other
20 transportation facilities; the acquisition of property; payment for
21 engineering services including, but not limited to costs of personal
22 services, non-personal services and fringe benefits of the depart-
23 ment of transportation, and contract services provided by private
24 firms; appraisals, surveys, testing, and environmental impact state-
25 ments for transportation projects; the payment of liabilities
26 incurred prior to April 1, 2006 and any other transportation costs
27 incurred as part of the recovery from the attack on the World Trade
28 Center. The funds appropriated hereby shall be used in accordance
29 with applicable federal transportation statutes and regulations and
30 may be suballocated for transportation purposes (2CWT0620)
31 265,000,000 (re.84,887,000)

33 By chapter 50, section 1, of the laws of 2002:

34 To the department of transportation for the federal share of transpor-
35 tation projects related to service in Lower Manhattan related to the
36 September 11, 2001 attack on the New York City World Trade Center,
37 including but not limited to construction, reconstruction, recondi-
38 tioning and preservation of highways, bridges, ferry and other
39 transportation facilities; the acquisition of property; payment for
40 engineering services including, but not limited to costs of personal
41 services, non-personal services and fringe benefits of the depart-
42 ment of transportation, and contract services provided by private
43 firms; appraisals, surveys, testing, and environmental impact state-
44 ments for transportation projects; the payment of liabilities
45 incurred prior to April 1, 2002 and any other transportation costs
46 incurred as part of the recovery from the attack on the World Trade
47 Center. The funds appropriated hereby shall be used in accordance
48 with applicable federal transportation statutes and regulations and
49 may be suballocated for transportation purposes to the Metropolitan
50 Transportation Authority. (17WT0220)
51 342,000,000 (re. \$129,644,000)

52

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