

STATE OF NEW YORK

S. 2600

A. 3000

SENATE - ASSEMBLY

January 22, 2013

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2013.
- 10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2013. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.
- 23 For the purpose of complying with the state finance law, the year,
24 chapter and section of the last act reappropriating a former original
25 appropriation or any part thereof is, unless otherwise indicated, chap-
26 ter 50, section 1, of the laws of 2012.
- 27 d) No moneys appropriated by this chapter shall be available for
28 payment until a certificate of approval has been issued by the director
29 of the budget, who shall file such certificate with the department of
30 audit and control, the chairperson of the senate finance committee and
31 the chairperson of the assembly ways and means committee.
- 32 e) The appropriations contained in this chapter shall be available for
33 the fiscal year beginning on April 1, 2013.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | General Fund | 0 |
| 6 | Special Revenue Funds - Federal | 2,300,000 |
| 7 | | ----- |
| 8 | All Funds | 2,300,000 |
| 9 | | ===== |

10

11

SCHEDULE

12

13

| | |
|------------------------------|-----------|
| ADMINISTRATION PROGRAM | 5,085,400 |
| | ----- |

14

15

16

General Fund

17

State Purposes Account

18

19

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

28

29

30

PERSONAL SERVICE

31

32

| | |
|--|-----------|
| Personal service--regular | 3,902,400 |
| Temporary service | 100,000 |
| | ----- |
| Amount available for personal service | 4,002,400 |
| | ----- |

33

34

35

36

37

38

NONPERSONAL SERVICE

39

40

| | |
|--|-----------|
| Supplies and materials | 88,000 |
| Travel | 37,000 |
| Contractual services | 220,000 |
| Equipment | 38,000 |
| | ----- |
| Amount available for nonpersonal service . | 383,000 |
| | ----- |
| Program account subtotal | 4,385,400 |
| | ----- |

41

42

43

44

45

46

47

48

49

50

Special Revenue Funds - Federal

51

Federal Operating Grants Fund

52

APA-Wetlands Mapping Account

53

54

For services and expenses including wetlands

55

mapping within the Adirondack Park.

56

57

| | |
|--------------------------------|---------|
| Nonpersonal service | 700,000 |
| | ----- |
| Program account subtotal | 700,000 |
| | ----- |

58

59

60

61

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 APA-Transportation Enhancement Account-XH
6
7 By chapter 54, section 1, of the laws of 2002:
8 Maintenance undistributed
9 For services and expenses including TEA-XH
10 700,000 (re. \$100,000)
11
12 Special Revenue Funds - Federal
13 Federal Operating Grants Fund
14 APA-Wetlands Mapping Account
15
16 By chapter 50, section 1, of the laws of 2012:
17 For services and expenses including wetlands mapping within the
18 Adirondack Park.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations
23 appropriation for the budget division program of the division of the
24 budget, are deemed fully incorporated herein and a part of this
25 appropriation as if fully stated.
26 Nonpersonal service ... 700,000 (re. \$700,000)
27
28 By chapter 50, section 1, of the laws of 2011:
29 For services and expenses including wetlands mapping within the
30 Adirondack Park.
31 Nonpersonal service ... 700,000 (re. \$700,000)
32
33 By chapter 55, section 1, of the laws of 2010:
34 For services and expenses including wetlands mapping within the
35 Adirondack Park ... 700,000 (re. \$700,000)
36
37 By chapter 55, section 1, of the laws of 2006:
38 Maintenance undistributed
39 For services and expenses including wetlands mapping within the
40 Adirondack Park ... 700,000 (re. \$100,000)
41

OFFICE FOR THE AGING

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 1,608,000 | 0 |
| 6 Special Revenue Funds - Federal | 10,987,000 | 17,187,000 |
| 7 Special Revenue Funds - Other | 250,000 | 0 |
| 8 Enterprise Funds | 100,000 | 0 |
| 9 | ----- | ----- |
| 10 All Funds | 12,945,000 | 17,187,000 |
| 11 | ===== | ===== |

12
13 SCHEDULE14
15 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,945,000
16 -----17
18 General Fund
19 State Purposes Account20
21 PERSONAL SERVICE22
23 Personal service--regular 1,423,000
24 Temporary service 4,000
25 -----
26 Amount available for personal service 1,427,000
27 -----28
29 NONPERSONAL SERVICE30
31 Supplies and materials 15,600
32 Travel 29,400
33 Contractual services 128,000
34 Equipment 8,000
35 -----
36 Amount available for nonpersonal service . 181,000
37 -----
38 Program account subtotal 1,608,000
39 -----40
41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 FHHS State Operations Account
4445 For programs provided under the titles of
46 the federal older Americans act and other
47 health and human services programs.48
49 Personal service 7,194,000
50 Nonpersonal service 2,200,000
51 -----
52 Program account subtotal 9,394,000
53 -----54
55 Special Revenue Funds - Federal
56 Federal Operating Grants Fund
57 Office for the Aging Federal Grants Account
5859 For services and expenses related to the
60 provision of aging services programs.
61
62

OFFICE FOR THE AGING

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | Personal service | 960,000 |
| 2 | Nonpersonal service | 240,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 1,200,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Federal | |
| 8 | Federal Operating Grants Fund | |
| 9 | Senior Community Service Employment Account | |
| 10 | | |
| 11 | For the senior community service employment | |
| 12 | program provided under title V of the | |
| 13 | federal older Americans act. | |
| 14 | | |
| 15 | Personal service | 343,000 |
| 16 | Nonpersonal service | 50,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 393,000 |
| 19 | | ----- |
| 20 | | |
| 21 | Special Revenue Funds - Other | |
| 22 | Combined Gifts, Grants and Bequests Fund | |
| 23 | Aging Grants and Bequest Account | |
| 24 | | |
| 25 | For service and expenses of the state office | |
| 26 | for the aging. | |
| 27 | | |
| 28 | | |
| 29 | | |
| 30 | Supplies and materials | 50,000 |
| 31 | Travel | 50,000 |
| 32 | Contractual services | 150,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 250,000 |
| 35 | | ----- |
| 36 | | |
| 37 | Enterprise Funds | |
| 38 | Miscellaneous Enterprise Fund | |
| 39 | Aging Enterprises Account | |
| 40 | | |
| 41 | For service and expenses related to video | |
| 42 | and other media. | |
| 43 | | |
| 44 | | |
| 45 | | |
| 46 | Contractual services | 100,000 |
| 47 | | ----- |
| 48 | Program account subtotal | 100,000 |
| 49 | | ----- |
| 50 | | |

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 FHHS State Operations Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 For programs provided under the titles of the federal older Americans
9 act and other health and human services programs.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations
14 appropriation for the budget division program of the division of the
15 budget, are deemed fully incorporated herein and a part of this
16 appropriation as if fully stated.
17 Personal service ... 7,194,000 (re. \$7,194,000)
18 Nonpersonal service ... 2,200,000 (re. \$2,200,000)
19
20 By chapter 50, section 1, of the laws of 2011:
21 For programs provided under the titles of the federal older Americans
22 act and other health and human services programs.
23 Personal service ... 7,194,000 (re. \$4,081,000)
24 Nonpersonal service ... 2,200,000 (re. \$1,219,000)
25
26 By chapter 54, section 1, of the laws of 2010:
27 For programs provided under the titles of the federal older Americans
28 act and other health and human services programs
29 9,394,000 (re. \$2,100,000)
30
31 Special Revenue Funds - Federal
32 Federal Operating Grants Fund
33 Senior Community Service Employment Account
34
35 By chapter 50, section 1, of the laws of 2012:
36 For the senior community service employment program provided under
37 title V of the federal older Americans act.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations
42 appropriation for the budget division program of the division of the
43 budget, are deemed fully incorporated herein and a part of this
44 appropriation as if fully stated.
45 Personal service ... 343,000 (re. \$343,000)
46 Nonpersonal service ... 50,000 (re. \$50,000)
47

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 32,272,000 | 20,823,000 |
| 6 Special Revenue Funds - Federal | 29,644,000 | 35,549,000 |
| 7 Special Revenue Funds - Other | 34,591,000 | 25,820,000 |
| 8 Enterprise Funds | 21,361,000 | 14,870,000 |
| 9 Fiduciary Funds | 1,836,000 | |
| 10 | ----- | ----- |
| 11 All Funds | 119,704,000 | 97,062,000 |
| 12 | ===== | ===== |

SCHEDULE

16 ADMINISTRATION PROGRAM 7,541,000

17 -----

18 General Fund
19 State Purposes Account

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2013-14 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

PERSONAL SERVICE

| | |
|---|-----------|
| 35 Personal service--regular | 4,834,000 |
| 36 Temporary service | 56,000 |
| 37 Holiday/overtime compensation | 42,000 |
| 38 | ----- |
| 39 Amount available for personal service | 4,932,000 |
| 40 | ----- |

NONPERSONAL SERVICE

| | |
|---|-----------|
| 44 Supplies and materials | 136,000 |
| 45 Travel | 207,000 |
| 46 Contractual services | 2,228,000 |
| 47 Equipment | 38,000 |
| 48 | ----- |
| 49 Amount available for nonpersonal service . | 2,609,000 |
| 50 | ----- |

52 AGRICULTURAL BUSINESS SERVICES PROGRAM 60,832,000

53 -----

54 General Fund
55 State Purposes Account

58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the
62 2013-14 state fiscal year state operations

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 9 | Personal service--regular | 9,128,000 |
| 10 | Temporary service | 194,000 |
| 11 | Holiday/overtime compensation | 185,000 |
| 12 | | ----- |
| 13 | Amount available for personal service | 9,507,000 |
| 14 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 18 | Supplies and materials | 500,000 |
| 19 | Travel | 185,000 |
| 20 | Contractual services | 2,665,000 |
| 21 | Equipment | 119,000 |
| 22 | | ----- |
| 23 | Amount available for nonpersonal service . | 3,469,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 12,976,000 |
| 26 | | ----- |

27
 28 Special Revenue Funds - Federal
 29 Federal USDA-Food and Nutrition Services Fund
 30 Federal Food and Nutrition Services Account

31
 32 For services and expenses related to federal
 33 food and nutrition services including
 34 suballocation to other state departments
 35 and agencies. Notwithstanding section 51
 36 of the state finance law and any other
 37 provision of law to the contrary, the
 38 funds appropriated herein may be increased
 39 or decreased by transfer between state
 40 operations and aid to localities and
 41 from/to appropriations for any prior or
 42 subsequent grant period within the same
 43 federal fund/program to accomplish the
 44 intent of this appropriation, as long as
 45 such corresponding prior/subsequent grant
 46 periods within such appropriations have
 47 been reappropriated as necessary.

| | | |
|----|--------------------------------|-----------|
| 49 | Personal service | 762,000 |
| 50 | Nonpersonal service | 7,748,000 |
| 51 | Fringe benefits | 260,000 |
| 52 | Indirect costs | 33,000 |
| 53 | | ----- |
| 54 | Program account subtotal | 8,803,000 |
| 55 | | ----- |

56
 57 Special Revenue Funds - Federal
 58 Federal USDA-Food and Nutrition Services Fund
 59 Miscellaneous Federal Operating Grants Account

60
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

1 For services and expenses related to federal
 2 operating grants including suballocation
 3 to other state departments and agencies.
 4 Notwithstanding section 51 of the state
 5 finance law and any other provision of law
 6 to the contrary, the funds appropriated
 7 herein may be increased or decreased by
 8 transfer from/to appropriations for any
 9 prior or subsequent grant period within
 10 the same federal fund/program and between
 11 state operations and aid to localities to
 12 accomplish the intent of this appropri-
 13 ation, as long as such corresponding
 14 prior/subsequent grant periods within such
 15 appropriations have been reappropriated as
 16 necessary.

| | | |
|----|--------------------------------|------------|
| 18 | Personal service | 1,135,000 |
| 19 | Nonpersonal service | 11,544,000 |
| 20 | Fringe benefits | 387,000 |
| 21 | Indirect costs | 50,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 13,116,000 |
| 24 | | ----- |

25
 26 Special Revenue Funds - Other
 27 Combined Gifts, Grants and Bequests Fund
 28 Miscellaneous Gifts Account

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 32 | Contractual services | 500,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 500,000 |
| 35 | | ----- |

36
 37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Animal Population Control Account

40
 41 Notwithstanding any other provision of law
 42 to the contrary, the director of the budg-
 43 et is hereby authorized to transfer up to
 44 \$1,000,000 to local assistance for the
 45 purpose of providing funding to a not for
 46 profit entity chosen to administer a state
 47 animal population control program pursuant
 48 to section 117-a of the agriculture and
 49 markets law, and for the purpose of
 50 providing funding to the city of New York
 51 equal to the amount of spay/neuter reven-
 52 ues remitted to this account from such
 53 city, as determined by the commissioner of
 54 agriculture and markets.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 58 | Contractual services | 1,000,000 |
| 59 | | ----- |
| 60 | Program account subtotal | 1,000,000 |
| 61 | | ----- |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

| | | |
|----|---|-----------|
| 1 | Special Revenue Funds - Other | |
| 2 | Miscellaneous Special Revenue Fund | |
| 3 | Pet Dealer License Account | |
| 4 | | |
| 5 | PERSONAL SERVICE | |
| 6 | | |
| 7 | Personal service--regular | 50,000 |
| 8 | | ----- |
| 9 | | |
| 10 | NONPERSONAL SERVICE | |
| 11 | | |
| 12 | Supplies and materials | 10,000 |
| 13 | Travel | 19,000 |
| 14 | Contractual services | 12,000 |
| 15 | Fringe benefits | 24,000 |
| 16 | Indirect costs | 2,000 |
| 17 | | ----- |
| 18 | Amount available for nonpersonal service . | 67,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 117,000 |
| 21 | | ----- |
| 22 | | |
| 23 | Special Revenue Funds - Other | |
| 24 | Miscellaneous Special Revenue Fund | |
| 25 | Plant Industry Account | |
| 26 | | |
| 27 | For services and expenses including liabil- | |
| 28 | ities incurred prior to April 1, 2013. | |
| 29 | | |
| 30 | PERSONAL SERVICE | |
| 31 | | |
| 32 | Personal service--regular | 363,000 |
| 33 | Temporary service | 7,000 |
| 34 | Holiday/overtime compensation | 6,000 |
| 35 | | ----- |
| 36 | Amount available for personal service | 376,000 |
| 37 | | ----- |
| 38 | | |
| 39 | NONPERSONAL SERVICE | |
| 40 | | |
| 41 | Supplies and materials | 115,000 |
| 42 | Travel | 40,000 |
| 43 | Contractual services | 322,000 |
| 44 | Equipment | 6,000 |
| 45 | Fringe benefits | 182,000 |
| 46 | Indirect costs | 12,000 |
| 47 | | ----- |
| 48 | Amount available for nonpersonal service . | 677,000 |
| 49 | | ----- |
| 50 | Program account subtotal | 1,053,000 |
| 51 | | ----- |
| 52 | | |
| 53 | Special Revenue Funds - Other | |
| 54 | Miscellaneous Special Revenue Fund | |
| 55 | Special Agricultural Inspecting and Marketing Account | |
| 56 | | |
| 57 | PERSONAL SERVICE | |
| 58 | | |
| 59 | Personal service--regular | 1,145,000 |
| 60 | Temporary service | 72,000 |
| 61 | | |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | Holiday/overtime compensation | 15,000 |
| 2 | | ----- |
| 3 | Amount available for personal service | 1,232,000 |
| 4 | | ----- |
| 5 | | |
| 6 | NONPERSONAL SERVICE | |
| 7 | | |
| 8 | Supplies and materials | 1,626,000 |
| 9 | Travel | 339,000 |
| 10 | Contractual services | 16,749,000 |
| 11 | Equipment | 878,000 |
| 12 | Fringe benefits | 564,000 |
| 13 | Indirect costs | 43,000 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service . | 20,199,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 21,431,000 |
| 18 | | ----- |
| 19 | | |
| 20 | Fiduciary Funds | |
| 21 | Agriculture Producers' Security Fund | |
| 22 | Agriculture Producers' Security Fund Account | |
| 23 | | |
| 24 | For services and expenses of the agriculture | |
| 25 | producers' security fund account pursuant | |
| 26 | to article 20 of the agriculture and | |
| 27 | markets law. Notwithstanding any other | |
| 28 | provision of law to the contrary, this | |
| 29 | appropriation may be used to support the | |
| 30 | expenses of administering this fund up to | |
| 31 | the amount of the actual costs incurred | |
| 32 | for such purpose. | |
| 33 | | |
| 34 | PERSONAL SERVICE | |
| 35 | | |
| 36 | Personal service--regular | 103,000 |
| 37 | Temporary service | 10,000 |
| 38 | Holiday/overtime compensation | 1,000 |
| 39 | | ----- |
| 40 | Amount available for personal service | 114,000 |
| 41 | | ----- |
| 42 | | |
| 43 | NONPERSONAL SERVICE | |
| 44 | | |
| 45 | Supplies and materials | 133,000 |
| 46 | Travel | 26,000 |
| 47 | Contractual services | 77,000 |
| 48 | Equipment | 80,000 |
| 49 | Fringe benefits | 54,000 |
| 50 | Indirect costs | 4,000 |
| 51 | | ----- |
| 52 | Amount available for nonpersonal service . | 374,000 |
| 53 | | ----- |
| 54 | Program account subtotal | 488,000 |
| 55 | | ----- |
| 56 | | |
| 57 | Fiduciary Funds | |
| 58 | Milk Producers' Security Fund | |
| 59 | Milk Producers' Security Fund Account | |
| 60 | | |
| 61 | | |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

1 For services and expenses of the milk
 2 producers' security fund account pursuant
 3 to section 258-b of the agriculture and
 4 markets law. Notwithstanding any other
 5 provision of law to the contrary, this
 6 appropriation may be used to support the
 7 expenses of administering this fund up to
 8 the amount of the actual costs incurred
 9 for such purpose.

10
 11 PERSONAL SERVICE

| | |
|---|---------|
| 13 Personal service--regular | 309,000 |
| 14 Holiday/overtime compensation | 4,000 |
| | ----- |
| 16 Amount available for personal service | 313,000 |
| | ----- |

18
 19 NONPERSONAL SERVICE

| | |
|---|-----------|
| 21 Contractual services | 877,000 |
| 22 Fringe benefits | 146,000 |
| 23 Indirect costs | 12,000 |
| | ----- |
| 25 Amount available for nonpersonal service . | 1,035,000 |
| | ----- |
| 27 Program account subtotal | 1,348,000 |
| | ----- |

29
 30 CONSUMER FOOD SERVICES PROGRAM 29,970,000

31 -----

32
 33 General Fund
 34 State Purposes Account

35
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2013-14 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

46 Notwithstanding any other provision of law,
 47 the money hereby appropriated may be
 48 increased or decreased by interchange,
 49 transfer, or suballocation with any
 50 appropriation of the department of health,
 51 the department of environmental
 52 conservation and the department of
 53 agriculture and markets with the approval
 54 of the director of the budget, who shall
 55 file such approval with the department of
 56 audit and control and copies thereof with
 57 the chairman of the senate finance
 58 committee and the chairman of the assembly
 59 ways and means committee. For services and
 60

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

1 expenses for payment of liabilities
 2 accrued heretofore and hereafter to accrue
 3 related to the laboratory consolidation or
 4 co-location.
 5
 6 PERSONAL SERVICE
 7
 8 Personal service--regular 10,027,000
 9 Temporary service 279,000
 10 Holiday/overtime compensation 521,000
 11 -----
 12 Amount available for personal service 10,827,000
 13 -----
 14
 15 NONPERSONAL SERVICE
 16
 17 Supplies and materials 302,000
 18 Travel 180,000
 19 Contractual services 320,000
 20 Equipment 126,000
 21 -----
 22 Amount available for nonpersonal service . 928,000
 23 -----
 24 Program account subtotal 11,755,000
 25 -----

26
 27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Federal Health and Human Services Account
 30

31 For services and expenses related to federal
 32 health and human services including subal-
 33 location to other state departments and
 34 agencies. Notwithstanding section 51 of
 35 the state finance law and any other
 36 provision of law to the contrary, the
 37 funds appropriated herein may be increased
 38 or decreased by transfer from/to appropri-
 39 ations for any prior or subsequent grant
 40 period within the same federal
 41 fund/program and between state operations
 42 and aid to localities to accomplish the
 43 intent of this appropriation, as long as
 44 such corresponding prior/subsequent grant
 45 periods within such appropriations have
 46 been reappropriated as necessary.

47 Notwithstanding any other provision of law,
 48 the money hereby appropriated may be
 49 increased or decreased by interchange,
 50 transfer, or suballocation with any
 51 appropriation of the department of health,
 52 the department of environmental
 53 conservation and the department of
 54 agriculture and markets with the approval
 55 of the director of the budget, who shall
 56 file such approval with the department of
 57 audit and control and copies thereof with
 58 the chairman of the senate finance
 59 committee and the chairman of the assembly
 60 ways and means committee. For services and
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2013-14

1 expenses for payment of liabilities
 2 accrued heretofore and hereafter to accrue
 3 related to the laboratory consolidation or
 4 co-location.
 5
 6 Personal service 844,000
 7 Nonpersonal service 517,000
 8 Fringe benefits 327,000
 9 Indirect costs 34,000
 10 -----
 11 Program account subtotal 1,722,000
 12 -----
 13
 14 Special Revenue Funds - Federal
 15 Federal USDA-Food and Nutrition Services Fund
 16 Consumer Food Service Account
 17
 18 For services and expenses related to consum-
 19 er food services including suballocation
 20 to other state departments and agencies.
 21 Notwithstanding section 51 of the state
 22 finance law and any other provision of law
 23 to the contrary, the funds appropriated
 24 herein may be increased or decreased by
 25 transfer from/to appropriations for any
 26 prior or subsequent grant period within
 27 the same federal fund/program and between
 28 state operations and aid to localities to
 29 accomplish the intent of this appropri-
 30 ation, as long as such corresponding
 31 prior/subsequent grant periods within such
 32 appropriations have been reappropriated as
 33 necessary.
 34
 35 Personal service 446,000
 36 Nonpersonal service 380,000
 37 Fringe benefits 114,000
 38 Indirect costs 10,000
 39 -----
 40 Program account subtotal 950,000
 41 -----
 42
 43 Special Revenue Funds - Federal
 44 Federal USDA-Food and Nutrition Services Fund
 45 Food Monitoring Program Account
 46
 47 For services and expenses related to food
 48 testing including suballocation to other
 49 state departments and agencies, including
 50 but not limited to pesticide residue moni-
 51 toring and microbiological data
 52 collection. Notwithstanding section 51 of
 53 the state finance law and any other
 54 provision of law to the contrary, the
 55 funds appropriated herein may be increased
 56 or decreased by transfer from/to appropri-
 57 ations for any prior or subsequent grant
 58 period within the same federal
 59 fund/program and between state operations
 60 and aid to localities to accomplish the
 61 intent of this appropriation, as long as
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

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1 such corresponding prior/subsequent grant
 2 periods within such appropriations have
 3 been reappropriated as necessary.
 4 Notwithstanding any other provision of law,
 5 the money hereby appropriated may be
 6 increased or decreased by interchange,
 7 transfer, or suballocation with any
 8 appropriation of the department of health,
 9 the department of environmental
 10 conservation and the department of
 11 agriculture and markets with the approval
 12 of the director of the budget, who shall
 13 file such approval with the department of
 14 audit and control and copies thereof with
 15 the chairman of the senate finance
 16 committee and the chairman of the assembly
 17 ways and means committee. For services and
 18 expenses for payment of liabilities
 19 accrued heretofore and hereafter to accrue
 20 related to the laboratory consolidation or
 21 co-location.
 22
 23 Personal service 2,375,000
 24 Nonpersonal service 2,021,000
 25 Fringe benefits 606,000
 26 Indirect costs 51,000
 27 -----
 28 Program account subtotal 5,053,000
 29 -----
 30
 31 Special Revenue Funds - Other
 32 Clean Air Fund
 33 Consumer Food - Mobile Source Account
 34
 35 NONPERSONAL SERVICE
 36
 37 Contractual services 1,224,000
 38 -----
 39 Program account subtotal 1,224,000
 40 -----
 41
 42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Farm Products Inspection Account
 45
 46 PERSONAL SERVICE
 47
 48 Personal service--regular 1,532,000
 49 Temporary service 1,265,000
 50 Holiday/overtime compensation 128,000
 51 -----
 52 Amount available for personal service 2,925,000
 53 -----
 54
 55 NONPERSONAL SERVICE
 56
 57 Supplies and materials 72,000
 58 Travel 221,000
 59 Contractual services 345,000
 60

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| | | |
|----|--|-----------|
| 1 | Fringe benefits | 1,417,000 |
| 2 | Indirect costs | 128,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 2,183,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 5,108,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Other | |
| 10 | Miscellaneous Special Revenue Fund | |
| 11 | Motor Fuel Quality Account | |
| 12 | | |
| 13 | PERSONAL SERVICE | |
| 14 | | |
| 15 | Personal service--regular | 1,194,000 |
| 16 | Temporary service | 106,000 |
| 17 | Holiday/overtime compensation | 5,000 |
| 18 | | ----- |
| 19 | Amount available for personal service | 1,305,000 |
| 20 | | ----- |
| 21 | | |
| 22 | NONPERSONAL SERVICE | |
| 23 | | |
| 24 | Supplies and materials | 224,000 |
| 25 | Travel | 82,000 |
| 26 | Contractual services | 1,222,000 |
| 27 | Equipment | 21,000 |
| 28 | Fringe benefits | 632,000 |
| 29 | Indirect costs | 41,000 |
| 30 | | ----- |
| 31 | Amount available for nonpersonal service . | 2,222,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 3,527,000 |
| 34 | | ----- |
| 35 | | |
| 36 | Special Revenue Funds - Other | |
| 37 | Miscellaneous Special Revenue Fund | |
| 38 | Weights and Measures Account | |
| 39 | | |
| 40 | PERSONAL SERVICE | |
| 41 | | |
| 42 | Personal service--regular | 215,000 |
| 43 | Temporary service | 37,000 |
| 44 | Holiday/overtime compensation | 10,000 |
| 45 | | ----- |
| 46 | Amount available for personal service | 262,000 |
| 47 | | ----- |
| 48 | | |
| 49 | NONPERSONAL SERVICE | |
| 50 | | |
| 51 | Supplies and materials | 27,000 |
| 52 | Travel | 35,000 |
| 53 | Contractual services | 98,000 |
| 54 | Equipment | 74,000 |
| 55 | Fringe benefits | 127,000 |
| 56 | Indirect costs | 8,000 |
| 57 | | ----- |
| 58 | Amount available for nonpersonal service . | 369,000 |
| 59 | | ----- |
| 60 | Program account subtotal | 631,000 |
| 61 | | ----- |
| 62 | | |

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| | | |
|----|--|------------|
| 1 | STATE FAIR PROGRAM | 21,361,000 |
| 2 | | ----- |
| 3 | | |
| 4 | Enterprise Funds | |
| 5 | State Exposition Special Account | |
| 6 | State Fair Account | |
| 7 | | |
| 8 | Notwithstanding any other provision of law | |
| 9 | to the contrary, the OGS Interchange and | |
| 10 | Transfer Authority and the IT Interchange | |
| 11 | and Transfer Authority as defined in the | |
| 12 | 2013-14 state fiscal year state operations | |
| 13 | appropriation for the budget division | |
| 14 | program of the division of the budget, are | |
| 15 | deemed fully incorporated herein and a | |
| 16 | part of this appropriation as if fully | |
| 17 | stated. | |
| 18 | | |
| 19 | PERSONAL SERVICE | |
| 20 | | |
| 21 | Personal service--regular | 3,350,000 |
| 22 | Temporary service | 3,100,000 |
| 23 | Holiday/overtime compensation | 381,000 |
| 24 | | ----- |
| 25 | Amount available for personal service | 6,831,000 |
| 26 | | ----- |
| 27 | | |
| 28 | NONPERSONAL SERVICE | |
| 29 | | |
| 30 | Supplies and materials | 820,000 |
| 31 | Travel | 320,000 |
| 32 | Contractual services | 11,000,000 |
| 33 | Equipment | 50,000 |
| 34 | Fringe benefits | 2,200,000 |
| 35 | Indirect costs | 140,000 |
| 36 | | ----- |
| 37 | Amount available for nonpersonal service . | 14,530,000 |
| 38 | | ----- |
| 39 | | |

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STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account
5
6 By chapter 50, section 1, of the laws of 2012:
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Call Center Interchange and Transfer Authority as
10 defined in the 2012-13 state fiscal year state operations
11 appropriation for the budget division program of the division of the
12 budget, are deemed fully incorporated herein and a part of this
13 appropriation as if fully stated.
14 Personal service--regular ... 5,493,000 (re. \$1,370,000)
15 Temporary service ... 56,000 (re. \$14,000)
16 Holiday/overtime compensation ... 42,000 (re. \$11,000)
17 Supplies and materials ... 136,000 (re. \$91,000)
18 Travel ... 107,000 (re. \$32,000)
19 Contractual services ... 1,852,000 (re. \$1,400,000)
20 Equipment ... 38,000 (re. \$2,000)
21
22 By chapter 50, section 1, of the laws of 2011:
23 Personal service--regular ... 4,623,000 (re. \$14,000)
24 Travel ... 99,000 (re. \$25,000)
25 Contractual services ... 1,827,000 (re. \$111,000)
26 Equipment ... 39,000 (re. \$10,000)
27
28 By chapter 55, section 1, of the laws of 2010:
29 Personal service--regular ... 5,137,000 (re. \$93,000)
30 Temporary service ... 63,000 (re. \$12,000)
31 Supplies and materials ... 132,000 (re. \$6,000)
32 Travel ... 110,000 (re. \$22,000)
33 Contractual services ... 2,030,000 (re. \$104,000)
34 Equipment ... 43,000 (re. \$9,000)
35
36 By chapter 55, section 1, of the laws of 2009:
37 Contractual services ... 2,221,000 (re. \$290,000)
38
39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
40 section 1, of the laws of 2008:
41 Up to \$500,000 of contractual services may be suballocated to any
42 department, agency, or public authority.
43 Contractual services ... 3,721,700 (re. \$304,000)
44
45 AGRICULTURAL BUSINESS SERVICES PROGRAM
46
47 General Fund
48 State Purposes Account
49
50 By chapter 50, section 1, of the laws of 2012:
51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority, the IT Interchange and Transfer
53 Authority, and the Call Center Interchange and Transfer Authority as
54 defined in the 2012-13 state fiscal year state operations
55 appropriation for the budget division program of the division of the
56 budget, are deemed fully incorporated herein and a part of this
57 appropriation as if fully stated.
58 Personal service--regular ... 9,008,000 (re. \$3,231,000)
59 Temporary service ... 194,000 (re. \$33,000)
60 Holiday/overtime compensation ... 185,000 (re. \$174,000)
61

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STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Supplies and materials ... 200,000 (re. \$110,000)
 2 Travel ... 185,000 (re. \$85,000)
 3 Contractual services ... 2,965,000 (re. \$2,115,000)
 4 Equipment ... 119,000 (re. \$91,000)
 5
 6 By chapter 50, section 1, of the laws of 2011:
 7 Personal service--regular ... 9,239,000 (re. \$50,000)
 8 Temporary service ... 198,000 (re. \$8,000)
 9 Holiday/overtime compensation ... 189,000 (re. \$1,000)
 10 Supplies and materials ... 205,000 (re. \$57,000)
 11 Travel ... 189,000 (re. \$26,000)
 12 Contractual services ... 3,832,000 (re. \$425,000)
 13
 14 By chapter 55, section 1, of the laws of 2010:
 15 Personal service--regular ... 10,266,000 (re. \$114,000)
 16 Temporary service ... 220,000 (re. \$18,000)
 17 Supplies and materials ... 228,000 (re. \$14,000)
 18 Travel ... 210,000 (re. \$4,000)
 19 Contractual services ... 3,801,000 (re. \$343,000)
 20 Equipment ... 136,000 (re. \$4,000)
 21
 22 By chapter 50, section 1, of the laws of 1991:
 23 Amount available for payment to the milk producers security fund
 24 consistent with and for the purposes set forth in paragraph (b) of
 25 subdivision 11 of section 258-b of the agriculture and markets law
 26 ... 6,500,000 (re. \$6,250,000)
 27
 28 Special Revenue Funds - Federal
 29 Federal USDA-Food and Nutrition Services Fund
 30 Federal Food and Nutrition Services Account
 31
 32 By chapter 50, section 1, of the laws of 2012:
 33 For services and expenses related to federal food and nutrition
 34 services including suballocation to other state departments and
 35 agencies. Notwithstanding section 51 of the state finance law and
 36 any other provision of law to the contrary, the funds appropriated
 37 herein may be increased or decreased by transfer between state
 38 operations and aid to localities and from/to appropriations for any
 39 prior or subsequent grant period within the same federal
 40 fund/program to accomplish the intent of this appropriation, as long
 41 as such corresponding prior/subsequent grant periods within such
 42 appropriations have been reappropriated as necessary.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, the IT Interchange and Transfer
 45 Authority, and the Call Center Interchange and Transfer Authority as
 46 defined in the 2012-13 state fiscal year state operations
 47 appropriation for the budget division program of the division of the
 48 budget, are deemed fully incorporated herein and a part of this
 49 appropriation as if fully stated.
 50 Personal service ... 762,000 (re. \$762,000)
 51 Nonpersonal service ... 7,748,000 (re. \$7,748,000)
 52 Fringe benefits ... 260,000 (re. \$260,000)
 53 Indirect costs ... 33,000 (re. \$33,000)
 54
 55 By chapter 50, section 1, of the laws of 2011:
 56 For services and expenses related to federal food and nutrition
 57 services including suballocation to other state departments and
 58 agencies. Notwithstanding section 51 of the state finance law and
 59 any other provision of law to the contrary, the funds appropriated
 60 herein may be increased or decreased by transfer between state oper-
 61 ations and aid to localities and from/to appropriations for any
 62 prior or subsequent grant period within the same federal

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STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 fund/program to accomplish the intent of this appropriation, as long
 2 as such corresponding prior/subsequent grant periods within such
 3 appropriations have been reappropriated as necessary.
 4 Personal service ... 762,000 (re. \$56,000)
 5 Nonpersonal service ... 7,748,000 (re. \$330,000)
 6 Fringe benefits ... 260,000 (re. \$33,000)
 7 Indirect costs ... 33,000 (re. \$31,000)

8
 9 Special Revenue Funds - Federal
 10 Federal USDA-Food and Nutrition Services Fund
 11 Miscellaneous Federal Operating Grants Account
 12

13 By chapter 50, section 1, of the laws of 2012:
 14 For services and expenses related to federal operating grants
 15 including suballocation to other state departments and agencies.
 16 Notwithstanding section 51 of the state finance law and any other
 17 provision of law to the contrary, the funds appropriated herein may
 18 be increased or decreased by transfer from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program and between state operations and aid to localities to
 21 accomplish the intent of this appropriation, as long as such
 22 corresponding prior/subsequent grant periods within such
 23 appropriations have been reappropriated as necessary.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority, and the Call Center Interchange and Transfer Authority as
 27 defined in the 2012-13 state fiscal year state operations
 28 appropriation for the budget division program of the division of the
 29 budget, are deemed fully incorporated herein and a part of this
 30 appropriation as if fully stated.
 31 Personal service ... 1,135,000 (re. \$931,000)
 32 Nonpersonal service ... 11,544,000 (re. \$10,500,000)
 33 Fringe benefits ... 387,000 (re. \$387,000)
 34 Indirect costs ... 50,000 (re. \$50,000)
 35

36 By chapter 50, section 1, of the laws of 2011:
 37 For services and expenses related to federal operating grants includ-
 38 ing suballocation to other state departments and agencies.
 39 Notwithstanding section 51 of the state finance law and any other
 40 provision of law to the contrary, the funds appropriated herein may
 41 be increased or decreased by transfer from/to appropriations for any
 42 prior or subsequent grant period within the same federal
 43 fund/program and between state operations and aid to localities to
 44 accomplish the intent of this appropriation, as long as such corre-
 45 sponding prior/subsequent grant periods within such appropriations
 46 have been reappropriated as necessary.
 47 Nonpersonal service ... 11,544,000 (re. \$1,640,000)
 48

49 By chapter 55, section 1, of the laws of 2010:
 50 For services and expenses related to federal operating grants includ-
 51 ing suballocation to other state departments and agencies.
 52 Notwithstanding section 51 of the state finance law and any other
 53 provision of law to the contrary, the funds appropriated herein may
 54 be increased or decreased by transfer from/to appropriations for any
 55 prior or subsequent grant period within the same federal
 56 fund/program and between state operations and aid to localities to
 57 accomplish the intent of this appropriation, as long as such corre-
 58 sponding prior/subsequent grant periods within such appropriations
 59 have been reappropriated as necessary
 60 13,116,000 (re. \$682,000)
 61
 62

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1 By chapter 55, section 1, of the laws of 2009:
 2 For services and expenses related to federal operating grants includ-
 3 ing suballocation to other state departments and agencies.
 4 Notwithstanding section 51 of the state finance law and any other
 5 provision of law to the contrary, the funds appropriated herein may
 6 be increased or decreased by transfer from/to appropriations for any
 7 prior or subsequent grant period within the same federal
 8 fund/program and between state operations and aid to localities to
 9 accomplish the intent of this appropriation, as long as such corre-
 10 sponding prior/subsequent grant periods within such appropriations
 11 have been reappropriated as necessary
 12 13,116,000 (re. \$382,000)
 13

14 By chapter 55, section 1, of the laws of 2008:
 15 For services and expenses related to federal operating grants includ-
 16 ing suballocation to other state departments and agencies. Notwith-
 17 standing section 51 of the state finance law and any other provision
 18 of law to the contrary, the funds appropriated herein may be
 19 increased or decreased by transfer from/to appropriations for any
 20 prior or subsequent grant period within the same federal
 21 fund/program and between state operations and aid to localities to
 22 accomplish the intent of this appropriation, as long as such corre-
 23 sponding prior/subsequent grant periods within such appropriations
 24 have been reappropriated as necessary
 25 13,116,000 (re. \$166,000)
 26

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Animal Population Control Account
 30

31 By chapter 50, section 1, of the laws of 2012:
 32 Notwithstanding any other provision of law to the contrary, the
 33 director of the budget is hereby authorized to transfer up to
 34 \$1,000,000 to local assistance for the purpose of providing funding
 35 to a not for profit entity chosen to administer a state animal
 36 population control program pursuant to section 117-a of the
 37 agriculture and markets law, and for the purpose of providing
 38 funding to the city of New York equal to the amount of spay/neuter
 39 revenues remitted to this account from such city, as determined by
 40 the commissioner of agriculture and markets.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, the IT Interchange and Transfer
 43 Authority, and the Call Center Interchange and Transfer Authority as
 44 defined in the 2012-13 state fiscal year state operations
 45 appropriation for the budget division program of the division of the
 46 budget, are deemed fully incorporated herein and a part of this
 47 appropriation as if fully stated.
 48 Contractual Services ... 1,000,000 (re. \$1,000,000)
 49

50 Special Revenue Funds - Other
 51 Miscellaneous Special Revenue Fund
 52 Plant Industry Account
 53

54 By chapter 50, section 1, of the laws of 2012:
 55 For services and expenses including liabilities incurred prior to
 56 April 1, 2012.
 57 Notwithstanding any other provision of law to the contrary, the OGS
 58 Interchange and Transfer Authority, the IT Interchange and Transfer
 59 Authority, and the Call Center Interchange and Transfer Authority as
 60 defined in the 2012-13 state fiscal year state operations
 61

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1 appropriation for the budget division program of the division of the
2 budget, are deemed fully incorporated herein and a part of this
3 appropriation as if fully stated.

| | | |
|----|---|-----------------|
| 4 | Personal service--regular ... 363,000 | (re. \$127,000) |
| 5 | Temporary service ... 7,000 | (re. \$7,000) |
| 6 | Holiday/overtime compensation ... 6,000 | (re. \$6,000) |
| 7 | Supplies and materials ... 115,000 | (re. \$115,000) |
| 8 | Travel ... 40,000 | (re. \$40,000) |
| 9 | Contractual services ... 322,000 | (re. \$322,000) |
| 10 | Equipment ... 6,000 | (re. \$6,000) |
| 11 | Fringe benefits ... 182,000 | (re. \$182,000) |
| 12 | Indirect costs ... 12,000 | (re. \$12,000) |

13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Special Agricultural Inspecting and Marketing Account
17

18 By chapter 50, section 1, of the laws of 2012:

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations
23 appropriation for the budget division program of the division of the
24 budget, are deemed fully incorporated herein and a part of this
25 appropriation as if fully stated.

| | | |
|----|--|--------------------|
| 26 | Personal service--regular ... 1,145,000 | (re. \$286,000) |
| 27 | Temporary service ... 72,000 | (re. \$18,000) |
| 28 | Holiday/overtime compensation ... 15,000 | (re. \$4,000) |
| 29 | Supplies and materials ... 1,626,000 | (re. \$407,000) |
| 30 | Travel ... 339,000 | (re. \$85,000) |
| 31 | Contractual services ... 16,749,000 | (re. \$10,226,000) |
| 32 | Equipment ... 878,000 | (re. \$1,000) |
| 33 | Fringe benefits ... 564,000 | (re. \$141,000) |
| 34 | Indirect costs ... 43,000 | (re. \$11,000) |

35

36 By chapter 50, section 1, of the laws of 2011:

| | | |
|----|--|-----------------|
| 37 | Personal service--regular ... 2,130,000 | (re. \$287,000) |
| 38 | Temporary service ... 97,000 | (re. \$14,000) |
| 39 | Holiday/overtime compensation ... 15,000 | (re. \$4,000) |
| 40 | Supplies and materials ... 1,646,000 | (re. \$7,000) |
| 41 | Travel ... 349,000 | (re. \$29,000) |
| 42 | Contractual services ... 16,819,000 | (re. \$268,000) |
| 43 | Equipment ... 878,000 | (re. \$220,000) |
| 44 | Fringe benefits ... 1,086,000 | (re. \$120,000) |
| 45 | Indirect costs ... 70,000 | (re. \$3,000) |

46

47 By chapter 55, section 1, of the laws of 2010:

| | | |
|----|--------------------------------------|-----------------|
| 48 | Supplies and materials ... 1,646,000 | (re. \$10,000) |
| 49 | Travel ... 349,000 | (re. \$25,000) |
| 50 | Contractual services ... 16,819,000 | (re. \$142,000) |

51

52 By chapter 55, section 1, of the laws of 2009:

| | | |
|----|-------------------------------------|-----------------|
| 53 | Contractual services ... 16,993,000 | (re. \$886,000) |
|----|-------------------------------------|-----------------|

54

55 By chapter 55, section 1, of the laws of 2008:

| | | |
|----|-------------------------------------|-----------------|
| 56 | Contractual services ... 16,992,000 | (re. \$728,000) |
|----|-------------------------------------|-----------------|

57
58

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STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 CONSUMER FOOD SERVICES PROGRAM
2
3 General Fund
4 State Purposes Account
5
6 By chapter 50, section 1, of the laws of 2012:
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Call Center Interchange and Transfer Authority as
10 defined in the 2012-13 state fiscal year state operations
11 appropriation for the budget division program of the division of the
12 budget, are deemed fully incorporated herein and a part of this
13 appropriation as if fully stated.
14 Personal service--regular ... 9,905,000 (re. \$2,476,000)
15 Temporary service ... 279,000 (re. \$70,000)
16 Holiday/overtime compensation ... 521,000 (re. \$130,000)
17 Supplies and materials ... 302,000 (re. \$170,000)
18 Travel ... 180,000 (re. \$62,000)
19 Contractual services ... 320,000 (re. \$207,000)
20 Equipment ... 126,000 (re. \$126,000)
21
22 By chapter 50, section 1, of the laws of 2011:
23 Personal service--regular ... 5,269,000 (re. \$140,000)
24 Temporary service ... 81,000 (re. \$4,000)
25 Holiday/overtime compensation ... 329,000 (re. \$1,000)
26 Supplies and materials ... 104,000 (re. \$1,000)
27 Contractual services ... 71,000 (re. \$9,000)
28 Equipment ... 77,000 (re. \$70,000)
29
30 By chapter 55, section 1, of the laws of 2010:
31 Personal service--regular ... 5,854,000 (re. \$263,000)
32 Temporary service ... 90,000 (re. \$7,000)
33 Holiday/overtime compensation ... 366,000 (re. \$4,000)
34 Supplies and materials ... 116,000 (re. \$10,000)
35
36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Health and Human Services Account
39
40 By chapter 50, section 1, of the laws of 2012:
41 For services and expenses related to federal health and human services
42 including suballocation to other state departments and agencies.
43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the funds appropriated herein may
45 be increased or decreased by transfer from/to appropriations for any
46 prior or subsequent grant period within the same federal
47 fund/program and between state operations and aid to localities to
48 accomplish the intent of this appropriation, as long as such
49 corresponding prior/subsequent grant periods within such
50 appropriations have been reappropriated as necessary.
51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority, the IT Interchange and Transfer
53 Authority, and the Call Center Interchange and Transfer Authority as
54 defined in the 2012-13 state fiscal year state operations
55 appropriation for the budget division program of the division of the
56 budget, are deemed fully incorporated herein and a part of this
57 appropriation as if fully stated.
58 Personal service ... 844,000 (re. \$844,000)
59 Nonpersonal service ... 517,000 (re. \$517,000)
60 Fringe benefits ... 327,000 (re. \$327,000)
61 Indirect costs ... 34,000 (re. \$34,000)
62

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STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses related to federal health and human services
 3 including suballocation to other state departments and agencies.
 4 Notwithstanding section 51 of the state finance law and any other
 5 provision of law to the contrary, the funds appropriated herein may
 6 be increased or decreased by transfer from/to appropriations for any
 7 prior or subsequent grant period within the same federal
 8 fund/program and between state operations and aid to localities to
 9 accomplish the intent of this appropriation, as long as such corre-
 10 sponding prior/subsequent grant periods within such appropriations
 11 have been reappropriated as necessary.

12 Personal service ... 844,000 (re. \$803,000)
 13 Nonpersonal service ... 517,000 (re. \$334,000)
 14 Fringe benefits ... 327,000 (re. \$139,000)
 15 Indirect costs ... 34,000 (re. \$34,000)
 16

17 By chapter 55, section 1, of the laws of 2010:
 18 For services and expenses related to federal health and human services
 19 including suballocation to other state departments and agencies.
 20 Notwithstanding section 51 of the state finance law and any other
 21 provision of law to the contrary, the funds appropriated herein may
 22 be increased or decreased by transfer from/to appropriations for any
 23 prior or subsequent grant period within the same federal
 24 fund/program and between state operations and aid to localities to
 25 accomplish the intent of this appropriation, as long as such corre-
 26 sponding prior/subsequent grant periods within such appropriations
 27 have been reappropriated as necessary
 28 1,722,000 (re. \$1,292,000)
 29

30 By chapter 55, section 1, of the laws of 2009:
 31 For services and expenses related to federal health and human services
 32 including suballocation to other state departments and agencies.
 33 Notwithstanding section 51 of the state finance law and any other
 34 provision of law to the contrary, the funds appropriated herein may
 35 be increased or decreased by transfer from/to appropriations for any
 36 prior or subsequent grant period within the same federal
 37 fund/program and between state operations and aid to localities to
 38 accomplish the intent of this appropriation, as long as such corre-
 39 sponding prior/subsequent grant periods within such appropriations
 40 have been reappropriated as necessary
 41 1,722,000 (re. \$3,000)
 42

43 Special Revenue Funds - Federal
 44 Federal USDA-Food and Nutrition Services Fund
 45 Consumer Food Service Account
 46

47 By chapter 50, section 1, of the laws of 2012:
 48 For services and expenses related to consumer food services including
 49 suballocation to other state departments and agencies.
 50 Notwithstanding section 51 of the state finance law and any other
 51 provision of law to the contrary, the funds appropriated herein may
 52 be increased or decreased by transfer from/to appropriations for any
 53 prior or subsequent grant period within the same federal
 54 fund/program and between state operations and aid to localities to
 55 accomplish the intent of this appropriation, as long as such
 56 corresponding prior/subsequent grant periods within such
 57 appropriations have been reappropriated as necessary.
 58 Notwithstanding any other provision of law to the contrary, the OGS
 59 Interchange and Transfer Authority, the IT Interchange and Transfer
 60 Authority, and the Call Center Interchange and Transfer Authority as
 61 defined in the 2012-13 state fiscal year state operations
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 appropriation for the budget division program of the division of the
2 budget, are deemed fully incorporated herein and a part of this
3 appropriation as if fully stated.

4 Personal service ... 446,000 (re. \$446,000)
5 Nonpersonal service ... 380,000 (re. \$380,000)
6 Fringe benefits ... 114,000 (re. \$114,000)
7 Indirect costs ... 10,000 (re. \$10,000)

8
9 Special Revenue Funds - Federal
10 Federal USDA-Food and Nutrition Services Fund
11 Food Monitoring Program Account
12

13 By chapter 50, section 1, of the laws of 2012:

14 For services and expenses related to food testing including
15 suballocation to other state departments and agencies, including but
16 not limited to pesticide residue monitoring and microbiological data
17 collection. Notwithstanding section 51 of the state finance law and
18 any other provision of law to the contrary, the funds appropriated
19 herein may be increased or decreased by transfer from/to
20 appropriations for any prior or subsequent grant period within the
21 same federal fund/program and between state operations and aid to
22 localities to accomplish the intent of this appropriation, as long
23 as such corresponding prior/subsequent grant periods within such
24 appropriations have been reappropriated as necessary.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations
29 appropriation for the budget division program of the division of the
30 budget, are deemed fully incorporated herein and a part of this
31 appropriation as if fully stated.

32 Personal service ... 2,375,000 (re. \$2,375,000)
33 Nonpersonal service ... 2,021,000 (re. \$2,021,000)
34 Fringe benefits ... 606,000 (re. \$606,000)
35 Indirect costs ... 51,000 (re. \$51,000)
36

37 By chapter 50, section 1, of the laws of 2011:

38 For services and expenses related to food testing including suballo-
39 cation to other state departments and agencies, including but not
40 limited to pesticide residue monitoring and microbiological data
41 collection. Notwithstanding section 51 of the state finance law and
42 any other provision of law to the contrary, the funds appropriated
43 herein may be increased or decreased by transfer from/to appropri-
44 ations for any prior or subsequent grant period within the same
45 federal fund/program and between state operations and aid to locali-
46 ties to accomplish the intent of this appropriation, as long as such
47 corresponding prior/subsequent grant periods within such appropri-
48 ations have been reappropriated as necessary.

49 Personal service ... 2,375,000 (re. \$180,000)
50 Nonpersonal service ... 2,021,000 (re. \$267,000)
51 Fringe benefits ... 606,000 (re. \$295,000)
52 Indirect costs ... 51,000 (re. \$51,000)
53

54 By chapter 55, section 1, of the laws of 2010:

55 For services and expenses related to food testing including suballo-
56 cation to other state departments and agencies, including but not
57 limited to pesticide residue monitoring and microbiological data
58 collection. Notwithstanding section 51 of the state finance law and
59 any other provision of law to the contrary, the funds appropriated
60 herein may be increased or decreased by transfer from/to appropri-
61 ations for any prior or subsequent grant period within the same
62 federal fund/program and between state operations and aid to locali-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ties to accomplish the intent of this appropriation, as long as such
 2 corresponding prior/subsequent grant periods within such appropri-
 3 ations have been reappropriated as necessary
 4 5,053,000 (re. \$435,000)

5
 6 Special Revenue Funds - Other
 7 Clean Air Fund
 8 Consumer Food - Mobile Source Account

9
 10 By chapter 50, section 1, of the laws of 2012:
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, and the Call Center Interchange and Transfer Authority as
 14 defined in the 2012-13 state fiscal year state operations
 15 appropriation for the budget division program of the division of the
 16 budget, are deemed fully incorporated herein and a part of this
 17 appropriation as if fully stated.

18 Contractual services ... 1,224,000 (re. \$1,224,000)
 19
 20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Farm Products Inspection Account

23
 24 By chapter 50, section 1, of the laws of 2012:
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Call Center Interchange and Transfer Authority as
 28 defined in the 2012-13 state fiscal year state operations
 29 appropriation for the budget division program of the division of the
 30 budget, are deemed fully incorporated herein and a part of this
 31 appropriation as if fully stated.

32 Personal service--regular ... 1,532,000 (re. \$383,000)
 33 Temporary service ... 1,265,000 (re. \$316,000)
 34 Holiday/overtime compensation ... 128,000 (re. \$32,000)
 35 Supplies and materials ... 72,000 (re. \$64,000)
 36 Travel ... 221,000 (re. \$188,000)
 37 Contractual services ... 345,000 (re. \$329,000)
 38 Fringe benefits ... 1,417,000 (re. \$1,417,000)
 39 Indirect costs ... 128,000 (re. \$124,000)

40
 41 By chapter 50, section 1, of the laws of 2011:
 42 Personal service--regular ... 1,532,000 (re. \$383,000)
 43 Temporary service ... 1,265,000 (re. \$200,000)
 44 Holiday/overtime compensation ... 128,000 (re. \$32,000)
 45 Supplies and materials ... 72,000 (re. \$15,000)
 46 Travel ... 221,000 (re. \$19,000)
 47 Contractual services ... 345,000 (re. \$32,000)
 48 Fringe benefits ... 1,417,000 (re. \$880,000)
 49 Indirect costs ... 128,000 (re. \$41,000)

50
 51 By chapter 55, section 1, of the laws of 2010:
 52 Personal service--regular ... 1,532,000 (re. \$245,000)
 53 Temporary service ... 1,265,000 (re. \$109,000)
 54 Holiday/overtime compensation ... 128,000 (re. \$26,000)
 55 Supplies and materials ... 72,000 (re. \$5,000)
 56 Travel ... 221,000 (re. \$9,000)
 57 Contractual services ... 345,000 (re. \$59,000)
 58 Fringe benefits ... 1,417,000 (re. \$126,000)
 59 Indirect costs ... 128,000 (re. \$8,000)

60
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Motor Fuel Quality Account
4
5 By chapter 50, section 1, of the laws of 2012:
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Call Center Interchange and Transfer Authority as
9 defined in the 2012-13 state fiscal year state operations
10 appropriation for the budget division program of the division of the
11 budget, are deemed fully incorporated herein and a part of this
12 appropriation as if fully stated.
13 Personal service--regular ... 1,194,000 (re. \$300,000)
14 Temporary service ... 106,000 (re. \$27,000)
15 Holiday/overtime compensation ... 5,000 (re. \$1,000)
16 Supplies and materials ... 224,000 (re. \$212,000)
17 Travel ... 82,000 (re. \$63,000)
18 Contractual services ... 1,222,000 (re. \$986,000)
19 Equipment ... 21,000 (re. \$21,000)
20 Fringe benefits ... 632,000 (re. \$528,000)
21 Indirect costs ... 41,000 (re. \$30,000)
22
23 By chapter 50, section 1, of the laws of 2011:
24 Contractual services ... 1,222,000 (re. \$510,000)
25
26 By chapter 55, section 1, of the laws of 2010:
27 Personal service--regular ... 1,194,000 (re. \$37,000)
28 Supplies and materials ... 224,000 (re. \$2,000)
29 Travel ... 82,000 (re. \$6,000)
30 Contractual services ... 1,222,000 (re. \$241,000)
31 Fringe benefits ... 632,000 (re. \$19,000)
32 Indirect costs ... 41,000 (re. \$2,000)
33
34 By chapter 55, section 1, of the laws of 2009:
35 Contractual services ... 1,648,000 (re. \$148,000)
36
37 By chapter 55, section 1, of the laws of 2008:
38 Contractual services ... 1,717,000 (re. \$195,000)
39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Weights and Measures Account
43
44 By chapter 50, section 1, of the laws of 2012:
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Call Center Interchange and Transfer Authority as
48 defined in the 2012-13 state fiscal year state operations
49 appropriation for the budget division program of the division of the
50 budget, are deemed fully incorporated herein and a part of this
51 appropriation as if fully stated.
52 Personal service--regular ... 215,000 (re. \$59,000)
53 Temporary service ... 37,000 (re. \$37,000)
54 Holiday/overtime compensation ... 10,000 (re. \$10,000)
55 Supplies and materials ... 27,000 (re. \$26,000)
56 Travel ... 35,000 (re. \$35,000)
57 Contractual services ... 98,000 (re. \$89,000)
58 Fringe benefits ... 127,000 (re. \$99,000)
59 Indirect costs ... 8,000 (re. \$7,000)
60
61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2011:
2 Personal service--regular ... 215,000 (re. \$54,000)
3 Holiday/overtime compensation ... 10,000 (re. \$1,000)
4 Supplies and materials ... 27,000 (re. \$3,000)
5 Travel ... 35,000 (re. \$6,000)
6 Contractual services ... 98,000 (re. \$3,000)
7 Equipment ... 74,000 (re. \$3,000)
8 Fringe benefits ... 127,000 (re. \$11,000)
9 Indirect costs ... 8,000 (re. \$1,000)
10
11 By chapter 55, section 1, of the laws of 2010:
12 Personal service--regular ... 215,000 (re. \$22,000)
13 Supplies and materials ... 27,000 (re. \$1,000)
14 Travel ... 35,000 (re. \$4,000)
15 Contractual services ... 98,000 (re. \$4,000)
16 Fringe benefits ... 127,000 (re. \$11,000)
17 Indirect costs ... 8,000 (re. \$1,000)
18
19 STATE FAIR PROGRAM
20
21 Enterprise Funds
22 State Exposition Special Account
23 State Fair Account
24
25 By chapter 50, section 1, of the laws of 2012:
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, and the Call Center Interchange and Transfer Authority as
29 defined in the 2012-13 state fiscal year state operations
30 appropriation for the budget division program of the division of the
31 budget, are deemed fully incorporated herein and a part of this
32 appropriation as if fully stated.
33 Personal service--regular ... 3,350,000 (re. \$838,000)
34 Temporary service ... 3,100,000 (re. \$775,000)
35 Holiday/overtime compensation ... 381,000 (re. \$95,000)
36 Supplies and materials ... 820,000 (re. \$205,000)
37 Travel ... 320,000 (re. \$80,000)
38 Contractual services ... 11,000,000 (re. \$7,346,000)
39 Equipment ... 50,000 (re. \$34,000)
40 Fringe benefits ... 2,200,000 (re. \$2,200,000)
41 Indirect costs ... 140,000 (re. \$140,000)
42
43 By chapter 50, section 1, of the laws of 2011:
44 Personal service--regular ... 3,350,000 (re. \$497,000)
45 Temporary service ... 3,100,000 (re. \$179,000)
46 Holiday/overtime compensation ... 381,000 (re. \$78,000)
47 Supplies and materials ... 820,000 (re. \$73,000)
48 Travel ... 320,000 (re. \$23,000)
49 Contractual services ... 11,000,000 (re. \$834,000)
50 Equipment ... 50,000 (re. \$40,000)
51 Fringe benefits ... 2,200,000 (re. \$417,000)
52 Indirect costs ... 140,000 (re. \$35,000)
53
54 By chapter 55, section 1, of the laws of 2010:
55 Supplies and materials ... 820,000 (re. \$4,000)
56 Travel ... 320,000 (re. \$10,000)
57 Contractual services ... 11,000,000 (re. \$250,000)
58
59 By chapter 55, section 1, of the laws of 2009:
60 Contractual services ... 9,783,000 (re. \$717,000)
61

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 Special Revenue Funds - Other | 18,893,000 | 0 |
| | ----- | ----- |
| 7 All Funds | 18,893,000 | 0 |
| | ===== | ===== |

10 SCHEDULE

12 ADMINISTRATION PROGRAM 4,651,000
 13 -----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Alcoholic Beverage Account

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2013-14 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

30 PERSONAL SERVICE

| | |
|---|-----------|
| 32 Personal service--regular | 1,352,000 |
| 33 Temporary service | 20,000 |
| 34 Holiday/overtime compensation | 5,000 |
| | ----- |
| 36 Amount available for personal service | 1,377,000 |
| | ----- |

39 NONPERSONAL SERVICE

| | |
|---|-----------|
| 41 Supplies and materials | 176,000 |
| 42 Travel | 27,000 |
| 43 Contractual services | 2,064,000 |
| 44 Equipment | 202,000 |
| 45 Fringe benefits | 763,000 |
| 46 Indirect costs | 42,000 |
| | ----- |
| 48 Amount available for nonpersonal service . | 3,274,000 |
| | ----- |

51 COMPLIANCE PROGRAM 7,087,000
 52 -----

54 Special Revenue Funds - Other
 55 Miscellaneous Special Revenue Fund
 56 Alcoholic Beverage Account

58 Notwithstanding any other provision of law
 59 to the contrary, the OGS Interchange and
 60 Transfer Authority and the IT Interchange
 61 and Transfer Authority as defined in the
 62 2013-14 state fiscal year state operations

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2013-14

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6
 7 PERSONAL SERVICE

| | | |
|----|--|-----------|
| 9 | Personal service--regular | 3,729,000 |
| 10 | Temporary service | 300,000 |
| 11 | Holiday/overtime compensation | 15,000 |
| 12 | | ----- |
| 13 | Amount available for personal service | 4,044,000 |
| 14 | | ----- |

15
 16 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 17 | | |
| 18 | Supplies and materials | 78,000 |
| 19 | Travel | 62,000 |
| 20 | Contractual services | 482,000 |
| 21 | Equipment | 173,000 |
| 22 | Fringe benefits | 2,132,000 |
| 23 | Indirect costs | 116,000 |
| 24 | | ----- |
| 25 | Amount available for nonpersonal service . | 3,043,000 |
| 26 | | ----- |

27
 28 LICENSING AND WHOLESALER SERVICES PROGRAM 7,155,000
 29 -----

30
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Alcoholic Beverage Account
 34

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2013-14 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

45
 46 PERSONAL SERVICE

| | | |
|----|--|-----------|
| 47 | | |
| 48 | Personal service--regular | 3,015,000 |
| 49 | Temporary service | 151,000 |
| 50 | Holiday/overtime compensation | 50,000 |
| 51 | | ----- |
| 52 | Amount available for personal service | 3,216,000 |
| 53 | | ----- |

54
 55 NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 56 | | |
| 57 | Supplies and materials | 10,000 |
| 58 | Travel | 20,000 |
| 59 | Contractual services | 1,822,000 |
| 60 | Equipment | 205,000 |
| 61 | | |

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2013-14

| | | |
|---|--|-----------|
| 1 | Fringe benefits | 1,784,000 |
| 2 | Indirect costs | 98,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 3,939,000 |
| 5 | | ----- |
| 6 | | |

COUNCIL ON THE ARTS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 4,119,000 | 0 |
| 6 Special Revenue Funds - Federal | 100,000 | 500,000 |
| 7 Special Revenue Funds - Other | 500,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 4,719,000 | 500,000 |
| 10 | ===== | ===== |

11 SCHEDULE

12
13
14 COUNCIL ON THE ARTS PROGRAM 4,719,000

15
16
17 General Fund
18 State Purposes Account

19
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2013-14 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30
31 PERSONAL SERVICE

32
33 Personal service--regular 2,349,000
34 Holiday/overtime compensation 1,000
35 -----
36 Amount available for personal service 2,350,000
37 -----

38
39 NONPERSONAL SERVICE

40
41 Supplies and materials 10,000
42 Travel 20,000
43 Contractual services 1,637,000
44 Equipment 102,000
45 -----
46 Amount available for nonpersonal service . 1,769,000
47 -----
48 Program account subtotal 4,119,000
49 -----

50
51 Special Revenue Funds - Federal
52 Federal Operating Grants Fund
53 Council on the Arts Account

54
55 For administration of programs funded from
56 the national endowment for the arts feder-
57 al grant award.

58
59 Nonpersonal service 100,000
60 -----
61 Program account subtotal 100,000
62 -----

COUNCIL ON THE ARTS

STATE OPERATIONS 2013-14

| | | |
|----|--|---------|
| 1 | Special Revenue Funds - Other | |
| 2 | Combined Gifts, Grants and Bequests Fund | |
| 3 | Grants Account | |
| 4 | | |
| 5 | For services and expenses in fulfillment of | |
| 6 | donor bequests and gifts, including, but not | |
| 7 | limited to, activities recognizing artistic | |
| 8 | excellence. | |
| 9 | | |
| 10 | | |
| 11 | | |
| 12 | Contractual services | 500,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 500,000 |
| 15 | | ----- |
| 16 | | |

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 Council on the Arts Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 For administration of programs funded from the national endowment for
9 the arts federal grant award.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations
14 appropriation for the budget division program of the division of the
15 budget, are deemed fully incorporated herein and a part of this
16 appropriation as if fully stated.
17 Nonpersonal service ... 100,000 (re. \$100,000)
18
19 By chapter 50, section 1, of the laws of 2011:
20 For administration of programs funded from the national endowment for
21 the arts federal grant award.
22 Nonpersonal service ... 100,000 (re. \$100,000)
23
24 By chapter 53, section 1, of the laws of 2010:
25 For administration of programs funded from the national endowment for
26 the arts federal grant award.
27 Nonpersonal service ... 100,000 (re. \$100,000)
28
29 By chapter 53, section 1, of the laws of 2009:
30 For administration of programs funded from the national endowment for
31 the arts federal grant award.
32 Nonpersonal service ... 100,000 (re. \$100,000)
33
34 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
35 section 1, of the laws of 2009:
36 For administration of programs funded from the national endowment for
37 the arts federal grant award.
38 Nonpersonal service ... 100,000 (re. \$100,000)
39

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 125,345,000 | 0 |
| 6 Special Revenue Funds - Other | 18,628,000 | 0 |
| 7 Internal Service Funds | 22,387,000 | 0 |
| 8 Fiduciary Funds | 106,729,000 | 0 |
| 9 | ----- | ----- |
| 10 All Funds | 273,089,000 | 0 |
| 11 | ===== | ===== |

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 13,778,000

16
17
18 General Fund
19 State Purposes Account

20
21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 audit and control, with the approval of
27 the director of the budget.

28
29 PERSONAL SERVICE

30
31 Personal service--regular 6,683,000
32 Temporary service 157,000
33 Holiday/overtime compensation 3,000
34
35 Amount available for personal service 6,843,000
36 -----

37
38 NONPERSONAL SERVICE

39
40 Supplies and materials 500,000
41 Travel 90,000
42 Contractual services 6,193,000
43 Equipment 152,000
44 -----
45 Amount available for nonpersonal service . 6,935,000
46 -----

47
48 CHIEF INFORMATION OFFICE PROGRAM 38,280,000
49 -----

50
51 General Fund
52 State Purposes Account

53
54 Notwithstanding any law to the contrary, the
55 amounts herein appropriated may be inter-
56 changed or transferred without limit to
57 any other appropriation in any other
58 program or fund within the department of
59 audit and control, with the approval of
60 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

| | | | |
|----|---|---------------------|------------|
| 1 | | | |
| 2 | | | |
| 3 | | PERSONAL SERVICE | |
| 4 | Personal service--regular | 13,856,000 | |
| 5 | Temporary service | 133,000 | |
| 6 | Holiday/overtime compensation | 62,000 | |
| 7 | | ----- | |
| 8 | Amount available for personal service | 14,051,000 | |
| 9 | | ----- | |
| 10 | | NONPERSONAL SERVICE | |
| 11 | | | |
| 12 | Supplies and materials | 246,000 | |
| 13 | Travel | 102,000 | |
| 14 | Contractual services | 5,347,000 | |
| 15 | Equipment | 2,599,000 | |
| 16 | | ----- | |
| 17 | Amount available for nonpersonal service . | 8,294,000 | |
| 18 | | ----- | |
| 19 | Program account subtotal | 22,345,000 | |
| 20 | | ----- | |
| 21 | | | |
| 22 | Internal Service Funds | | |
| 23 | Audit and Control Revolving Account | | |
| 24 | CIO Information Technology Centralized Services Account | | |
| 25 | | | |
| 26 | Notwithstanding any law to the contrary, the | | |
| 27 | amounts herein appropriated may be inter- | | |
| 28 | changed or transferred without limit to | | |
| 29 | any other appropriation in any other | | |
| 30 | program or fund within the department of | | |
| 31 | audit and control, with the approval of | | |
| 32 | the director of the budget. | | |
| 33 | | | |
| 34 | | PERSONAL SERVICE | |
| 35 | | | |
| 36 | Personal service--regular | 4,113,000 | |
| 37 | | ----- | |
| 38 | | | |
| 39 | | NONPERSONAL SERVICE | |
| 40 | | | |
| 41 | Supplies..... | 10,000 | |
| 42 | Contractual services | 5,619,000 | |
| 43 | Equipment | 3,956,000 | |
| 44 | Fringe benefits | 2,126,000 | |
| 45 | Indirect costs | 111,000 | |
| 46 | | ----- | |
| 47 | Amount available for nonpersonal service . | 11,822,000 | |
| 48 | | ----- | |
| 49 | Program account subtotal | 15,935,000 | |
| 50 | | ----- | |
| 51 | | | |
| 52 | EXECUTIVE DIRECTION PROGRAM | | 10,458,000 |
| 53 | | | ----- |
| 54 | | | |
| 55 | General Fund | | |
| 56 | State Purposes Account | | |
| 57 | | | |
| 58 | Notwithstanding any law to the contrary, the | | |
| 59 | amounts herein appropriated may be inter- | | |
| 60 | changed or transferred without limit to | | |
| 61 | | | |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

1 any other appropriation in any other
2 program or fund within the department of
3 audit and control, with the approval of
4 the director of the budget.
5
6 PERSONAL SERVICE
7
8 Personal service--regular 7,613,000
9 Temporary service 94,000
10 Holiday/overtime compensation 22,000
11 -----
12 Amount available for personal service 7,729,000
13 -----
14
15 NONPERSONAL SERVICE
16
17 Supplies and materials 79,000
18 Travel 160,000
19 Contractual services 507,000
20 Equipment 50,000
21 -----
22 Amount available for nonpersonal service . 796,000
23 -----
24 Program account subtotal 8,525,000
25 -----
26
27 Internal Service Funds
28 Audit and Control Revolving Account
29 Executive Direction Internal Audit Account
30
31 Notwithstanding any law to the contrary, the
32 amounts herein appropriated may be inter-
33 changed or transferred without limit to
34 any other appropriation in any other
35 program or fund within the department of
36 audit and control, with the approval of
37 the director of the budget.
38
39 PERSONAL SERVICE
40
41 Personal service--regular 1,242,000
42 Temporary service 48,000
43 -----
44 Amount available for personal service 1,290,000
45 -----
46
47 NONPERSONAL SERVICE
48
49 Supplies and materials 5,000
50 Travel 5,000
51 Contractual services 5,000
52 Fringe benefits 621,000
53 Indirect costs 7,000
54 -----
55 Amount available for nonpersonal service . 643,000
56 -----
57 Program account subtotal 1,933,000
58 -----
59
60

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | LEGAL SERVICES PROGRAM | 5,545,000 |
| 2 | | ----- |
| 3 | | |
| 4 | General Fund | |
| 5 | State Purposes Account | |
| 6 | | |
| 7 | Notwithstanding any law to the contrary, the | |
| 8 | amounts herein appropriated may be inter- | |
| 9 | changed or transferred without limit to | |
| 10 | any other appropriation in any other | |
| 11 | program or fund within the department of | |
| 12 | audit and control, with the approval of | |
| 13 | the director of the budget. | |
| 14 | | |
| 15 | PERSONAL SERVICE | |
| 16 | | |
| 17 | Personal service--regular | 5,158,000 |
| 18 | Temporary service | 1,000 |
| 19 | Holiday/overtime compensation | 1,000 |
| 20 | | ----- |
| 21 | Amount available for personal service | 5,160,000 |
| 22 | | ----- |
| 23 | | |
| 24 | NONPERSONAL SERVICE | |
| 25 | | |
| 26 | Supplies and materials | 70,000 |
| 27 | Travel | 15,000 |
| 28 | Contractual services | 290,000 |
| 29 | Equipment | 10,000 |
| 30 | | ----- |
| 31 | Amount available for nonpersonal service . | 385,000 |
| 32 | | ----- |
| 33 | | |
| 34 | NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION | |
| 35 | ADMINISTRATION PROGRAM | 1,030,000 |
| 36 | | ----- |
| 37 | | |
| 38 | Special Revenue Funds - Other | |
| 39 | Environmental Protection and Oil Spill Compensation Fund | |
| 40 | Department of Audit and Control Account | |
| 41 | | |
| 42 | Notwithstanding any law to the contrary, the | |
| 43 | amounts herein appropriated may be inter- | |
| 44 | changed or transferred without limit to | |
| 45 | any other appropriation in any other | |
| 46 | program or fund within the department of | |
| 47 | audit and control, with the approval of | |
| 48 | the director of the budget. | |
| 49 | | |
| 50 | PERSONAL SERVICE | |
| 51 | | |
| 52 | Personal service--regular | 436,000 |
| 53 | Temporary service | 87,000 |
| 54 | | ----- |
| 55 | Amount available for personal service | 523,000 |
| 56 | | ----- |
| 57 | | |
| 58 | NONPERSONAL SERVICE | |
| 59 | | |
| 60 | Supplies and materials | 37,000 |
| 61 | Travel | 39,000 |
| 62 | Contractual services | 147,000 |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

| | | | |
|----|--|-----------|-----------|
| 1 | Fringe benefits | 270,000 | |
| 2 | Indirect costs | 14,000 | |
| 3 | | | ----- |
| 4 | Amount available for nonpersonal service . | 507,000 | |
| 5 | | | ----- |
| 6 | | | |
| 7 | OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY . | | 4,502,000 |
| 8 | | | ----- |
| 9 | | | |
| 10 | Special Revenue Funds - Other | | |
| 11 | Miscellaneous Special Revenue Fund | | |
| 12 | Financial Oversight Account | | |
| 13 | | | |
| 14 | Notwithstanding any law to the contrary, the | | |
| 15 | amounts herein appropriated may be inter- | | |
| 16 | changed or transferred without limit to | | |
| 17 | any other appropriation in any other | | |
| 18 | program or fund within the department of | | |
| 19 | audit and control, with the approval of | | |
| 20 | the director of the budget. | | |
| 21 | | | |
| 22 | PERSONAL SERVICE | | |
| 23 | | | |
| 24 | Personal service--regular | 2,711,000 | |
| 25 | Temporary service | 48,000 | |
| 26 | | | ----- |
| 27 | Amount available for personal service | 2,759,000 | |
| 28 | | | ----- |
| 29 | | | |
| 30 | NONPERSONAL SERVICE | | |
| 31 | | | |
| 32 | Supplies and materials | 30,000 | |
| 33 | Travel | 8,000 | |
| 34 | Contractual services | 181,000 | |
| 35 | Equipment | 24,000 | |
| 36 | Fringe benefits | 1,426,000 | |
| 37 | Indirect costs | 74,000 | |
| 38 | | | ----- |
| 39 | Amount available for nonpersonal service . | 1,743,000 | |
| 40 | | | ----- |
| 41 | | | |
| 42 | PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM | | 2,969,000 |
| 43 | | | ----- |
| 44 | | | |
| 45 | General Fund | | |
| 46 | State Purposes Account | | |
| 47 | | | |
| 48 | Notwithstanding any law to the contrary, the | | |
| 49 | amounts herein appropriated may be inter- | | |
| 50 | changed or transferred without limit to | | |
| 51 | any other appropriation in any other | | |
| 52 | program or fund within the department of | | |
| 53 | audit and control, with the approval of | | |
| 54 | the director of the budget. | | |
| 55 | | | |
| 56 | PERSONAL SERVICE | | |
| 57 | | | |
| 58 | Personal service--regular | 534,000 | |
| 59 | | | ----- |
| 60 | | | |
| 61 | | | |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

| | | |
|----|--|-------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 180,000 |
| 4 | Travel | 7,000 |
| 5 | Contractual services | 3,000 |
| 6 | Equipment | 5,000 |
| 7 | | ----- |
| 8 | Amount available for nonpersonal service . | 195,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 729,000 |
| 11 | | ----- |
| 12 | | |
| 13 | Internal Service Funds | |
| 14 | Miscellaneous Internal Service Fund | |
| 15 | Banking Services Account | |
| 16 | | |
| 17 | Notwithstanding any law to the contrary, the | |
| 18 | amounts herein appropriated may be inter- | |
| 19 | changed or transferred without limit to | |
| 20 | any other appropriation in any other | |
| 21 | program or fund within the department of | |
| 22 | audit and control, with the approval of | |
| 23 | the director of the budget. | |
| 24 | | |
| 25 | NONPERSONAL SERVICE | |
| 26 | | |
| 27 | Supplies and materials | 1,230,000 |
| 28 | Contractual services | 1,010,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 2,240,000 |
| 31 | | ----- |
| 32 | | |
| 33 | RETIREMENT SERVICES PROGRAM | 106,729,000 |
| 34 | | ----- |
| 35 | | |
| 36 | Fiduciary Funds | |
| 37 | Common Retirement Fund | |
| 38 | Common Retirement Fund Account | |
| 39 | | |
| 40 | PERSONAL SERVICE | |
| 41 | | |
| 42 | Personal service--regular | 51,468,000 |
| 43 | Temporary service | 177,000 |
| 44 | Holiday/overtime compensation | 2,000,000 |
| 45 | | ----- |
| 46 | Amount available for personal service | 53,645,000 |
| 47 | | ----- |
| 48 | | |
| 49 | NONPERSONAL SERVICE | |
| 50 | | |
| 51 | Supplies and materials | 2,000,000 |
| 52 | Travel | 850,000 |
| 53 | Contractual services | 19,617,000 |
| 54 | Equipment | 1,450,000 |
| 55 | Fringe benefits | 27,724,000 |
| 56 | Indirect costs | 1,443,000 |
| 57 | | ----- |
| 58 | Amount available for nonpersonal service . | 53,084,000 |
| 59 | | ----- |
| 60 | | |
| 61 | | |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | STATE AND LOCAL ACCOUNTABILITY PROGRAM | 44,917,000 |
| 2 | | ----- |
| 3 | | |
| 4 | General Fund | |
| 5 | State Purposes Account | |
| 6 | | |
| 7 | Notwithstanding any law to the contrary, the | |
| 8 | amounts herein appropriated may be inter- | |
| 9 | changed or transferred without limit to | |
| 10 | any other appropriation in any other | |
| 11 | program or fund within the department of | |
| 12 | audit and control, with the approval of | |
| 13 | the director of the budget. | |
| 14 | | |
| 15 | PERSONAL SERVICE | |
| 16 | | |
| 17 | Personal service--regular | 37,981,000 |
| 18 | Temporary service | 10,000 |
| 19 | Holiday/overtime compensation | 8,000 |
| 20 | | ----- |
| 21 | Amount available for personal service | 37,999,000 |
| 22 | | ----- |
| 23 | | |
| 24 | NONPERSONAL SERVICE | |
| 25 | | |
| 26 | Supplies and materials | 112,000 |
| 27 | Travel | 1,368,000 |
| 28 | Contractual services | 2,680,000 |
| 29 | Equipment | 138,000 |
| 30 | | ----- |
| 31 | Amount available for nonpersonal service . | 4,298,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 42,297,000 |
| 34 | | ----- |
| 35 | | |
| 36 | Special Revenue Funds - Other | |
| 37 | Combined Gifts, Grants and Bequests Fund | |
| 38 | Grants Account | |
| 39 | | |
| 40 | Notwithstanding any law to the contrary, the | |
| 41 | amounts herein appropriated may be inter- | |
| 42 | changed or transferred without limit to | |
| 43 | any other appropriation in any other | |
| 44 | program or fund within the department of | |
| 45 | audit and control, with the approval of | |
| 46 | the director of the budget. | |
| 47 | | |
| 48 | PERSONAL SERVICE | |
| 49 | | |
| 50 | Personal service--regular | 270,000 |
| 51 | | ----- |
| 52 | | |
| 53 | NONPERSONAL SERVICE | |
| 54 | | |
| 55 | Contractual services | 221,000 |
| 56 | | ----- |
| 57 | Program account subtotal | 491,000 |
| 58 | | ----- |
| 59 | | |
| 60 | | |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | Internal Service Funds | |
| 2 | Audit and Control Revolving Account | |
| 3 | Executive Direction Internal Audit Account | |
| 4 | | |
| 5 | Notwithstanding any law to the contrary, the | |
| 6 | amounts herein appropriated may be inter- | |
| 7 | changed or transferred without limit to | |
| 8 | any other appropriation in any other | |
| 9 | program or fund within the department of | |
| 10 | audit and control, with the approval of | |
| 11 | the director of the budget. | |
| 12 | | |
| 13 | PERSONAL SERVICE | |
| 14 | | |
| 15 | Personal service--regular | 1,000,000 |
| 16 | | ----- |
| 17 | | |
| 18 | NONPERSONAL SERVICE | |
| 19 | | |
| 20 | Supplies and materials | 70,000 |
| 21 | Travel | 70,000 |
| 22 | Contractual services | 252,000 |
| 23 | Equipment | 28,000 |
| 24 | Fringe benefits | 645,000 |
| 25 | Indirect costs | 64,000 |
| 26 | | ----- |
| 27 | Amount available for nonpersonal service . | 1,129,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 2,129,000 |
| 30 | | ----- |
| 31 | | |
| 32 | STATE OPERATIONS PROGRAM | 44,881,000 |
| 33 | | ----- |
| 34 | | |
| 35 | General Fund | |
| 36 | State Purposes Account | |
| 37 | | |
| 38 | Notwithstanding any law to the contrary, the | |
| 39 | amounts herein appropriated may be inter- | |
| 40 | changed or transferred without limit to | |
| 41 | any other appropriation in any other | |
| 42 | program or fund within the department of | |
| 43 | audit and control, with the approval of | |
| 44 | the director of the budget. | |
| 45 | | |
| 46 | PERSONAL SERVICE | |
| 47 | | |
| 48 | Personal service--regular | 26,868,000 |
| 49 | Temporary service | 299,000 |
| 50 | Holiday/overtime compensation | 111,000 |
| 51 | | ----- |
| 52 | Amount available for personal service | 27,278,000 |
| 53 | | ----- |
| 54 | | |
| 55 | NONPERSONAL SERVICE | |
| 56 | | |
| 57 | Supplies and materials | 72,000 |
| 58 | Travel | 30,000 |
| 59 | Contractual services | 3,407,000 |
| 60 | | |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | Equipment | 1,339,000 |
| 2 | | ----- |
| 3 | Amount available for nonpersonal service . | 4,848,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 32,126,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Special Revenue Funds - Other | |
| 9 | Child Performers Protection Fund | |
| 10 | Child Performers Protection Account | |
| 11 | | |
| 12 | Notwithstanding any law to the contrary, the | |
| 13 | amounts herein appropriated may be inter- | |
| 14 | changed or transferred without limit to | |
| 15 | any other appropriation in any other | |
| 16 | program or fund within the department of | |
| 17 | audit and control, with the approval of | |
| 18 | the director of the budget. | |
| 19 | Notwithstanding any other law to the contra- | |
| 20 | ry, for accounting services provided in | |
| 21 | connection with the administration of the | |
| 22 | child performer's holding fund created | |
| 23 | pursuant to section 99-k of the state | |
| 24 | finance law. | |
| 25 | | |
| 26 | PERSONAL SERVICE | |
| 27 | | |
| 28 | Personal service--regular | 68,000 |
| 29 | | ----- |
| 30 | | |
| 31 | NONPERSONAL SERVICE | |
| 32 | | |
| 33 | Fringe benefits | 35,000 |
| 34 | Indirect costs | 2,000 |
| 35 | | ----- |
| 36 | Amount available for nonpersonal service . | 37,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 105,000 |
| 39 | | ----- |
| 40 | | |
| 41 | Special Revenue Funds - Other | |
| 42 | Miscellaneous Special Revenue Fund | |
| 43 | Abandoned Property Audit Account | |
| 44 | | |
| 45 | Notwithstanding any law to the contrary, the | |
| 46 | amounts herein appropriated may be inter- | |
| 47 | changed or transferred without limit to | |
| 48 | any other appropriation in any other | |
| 49 | program or fund within the department of | |
| 50 | audit and control, with the approval of | |
| 51 | the director of the budget. | |
| 52 | | |
| 53 | PERSONAL SERVICE | |
| 54 | | |
| 55 | Personal service--regular | 7,500,000 |
| 56 | | ----- |
| 57 | | |
| 58 | NONPERSONAL SERVICE | |
| 59 | | |
| 60 | Supplies and materials | 320,000 |
| 61 | Travel | 100,000 |
| 62 | | |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | Contractual services | 4,430,000 |
| 2 | Equipment | 150,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 5,000,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 12,500,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Internal Service Funds | |
| 10 | Miscellaneous Internal Service Fund | |
| 11 | Statewide Training Account | |
| 12 | | |
| 13 | Notwithstanding any law to the contrary, the | |
| 14 | amounts herein appropriated may be inter- | |
| 15 | changed or transferred without limit to | |
| 16 | any other appropriation in any other | |
| 17 | program or fund within the department of | |
| 18 | audit and control, with the approval of | |
| 19 | the director of the budget. | |
| 20 | | |
| 21 | NONPERSONAL SERVICE | |
| 22 | | |
| 23 | Contractual services | 150,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 150,000 |
| 26 | | ----- |
| 27 | | |

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|----|-------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 28,297,000 | 0 |
| 6 | Special Revenue Funds - Other | 23,931,000 | 0 |
| 7 | Internal Service Funds | 1,650,000 | 0 |
| 8 | | ----- | ----- |
| 9 | All Funds | 53,878,000 | 0 |
| 10 | | ===== | ===== |

11

12

SCHEDULE

13

| | | |
|----|-------------------------------|------------|
| 14 | BUDGET DIVISION PROGRAM | 52,378,000 |
| 15 | | ----- |

16

17

General Fund

18

State Purposes Account

19

20

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing

61

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

1 interchange, transfer and suballocation
2 authority is defined as the "OGS Inter-
3 change and Transfer Authority."
4 Notwithstanding any other provision of law
5 to the contrary, and subject to the condi-
6 tions set forth herein, for the purpose of
7 planning, developing and/or implementing
8 measures to reduce and eliminate duplica-
9 tive, outdated, and inefficient informa-
10 tion technology infrastructure and proc-
11 esses to achieve better, cost-effective,
12 information technology services for state
13 agencies, the amounts appropriated for
14 state operations may be (i) interchanged,
15 (ii) transferred from this state oper-
16 ations appropriation within this agency to
17 any other state operations appropriations
18 of any state department or agency, and/or
19 (iii) suballocated to any state department
20 or agency with the approval of the direc-
21 tor of the budget who shall file such
22 approval with the department of audit and
23 control and copies thereof with the chair-
24 man of the senate finance committee and
25 the chairman of the assembly ways and
26 means committee. With respect only to such
27 interchanges, transfers and suballocations
28 for the purpose of planning, developing
29 and/or implementing the transformation of
30 information technology services that
31 exceed any interchange, transfer or subal-
32 location authorized under any other
33 provision of law, the amounts inter-
34 changed, transferred or suballocated may
35 only be used for state operations and
36 fringe benefits purposes. The foregoing
37 interchange, transfer and suballocation
38 authority is defined as the "IT Inter-
39 change and Transfer Authority."
40 In addition to such authority granted pursu-
41 ant to law and by this appropriation to
42 interchange, transfer, and suballocate
43 amounts appropriated, such amounts appro-
44 priated for state operations may also be
45 interchanged, transferred and suballocated
46 for the purpose of planning, developing
47 and/or implementing the alignment of the
48 following operations within and between
49 the office of mental health, the office
50 for people with developmental disabili-
51 ties, the office of alcoholism and
52 substance abuse services, the department
53 of health, and the office of children and
54 family services in order to better coordi-
55 nate and improve the quality and efficien-
56 cy of oversight activities related to the
57 care of vulnerable persons: (i) conducting
58 criminal background checks as may other-
59 wise be required by law, (ii) workforce
60 training, (iii) the coordination of
61 reports, complaints and other relevant
62 information regarding charges of abuse and

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

1 neglect committed against individuals in
2 the care and charge of such agencies as
3 otherwise authorized by law, (iv) audit of
4 services and (v) certification. The fore-
5 going interchange, transfer and suballo-
6 cation authority is defined as the "Align-
7 ment Interchange and Transfer Authority."
8
9 PERSONAL SERVICE
10
11 Personal service--regular 21,437,000
12 Temporary service 450,000
13 Holiday/overtime compensation 180,000
14 -----
15 Amount available for personal service 22,067,000
16 -----
17
18 NONPERSONAL SERVICE
19
20 Supplies and materials 180,000
21 Travel 167,000
22 Contractual services 3,839,000
23 Equipment 270,000
24 -----
25 Amount available for nonpersonal service . 4,456,000
26 -----
27 Total amount available 26,523,000
28 -----
29
30 For services and expenses related to member-
31 ship dues in various organizations.
32
33 NONPERSONAL SERVICE
34
35 Contractual services 274,000
36 -----
37 Program account subtotal 26,797,000
38 -----
39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Revenue Arrearage Account
43
44 For services and expenses related to enter-
45 prise, administrative, intergovernmental,
46 and technological services including those
47 associated with the collection and
48 maximization of overdue non-tax revenues
49 owed to the state, including liabilities
50 incurred in prior years. Funds herein
51 appropriated may be suballocated, subject
52 to the approval of the director of the
53 budget, to any state department, agency or
54 public benefit corporation.
55 Notwithstanding any other provision of law
56 to the contrary, the OGS Interchange and
57 Transfer Authority and the IT Interchange
58 and Transfer Authority as defined in the
59 2013-14 state fiscal year state operations
60 appropriation for the budget division
61 program of the division of the budget, are
62

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.

4
 5 PERSONAL SERVICE

6
 7 Personal service--regular 3,155,000
 8 Holiday/overtime compensation 10,000

9 -----
 10 Amount available for personal service 3,165,000
 11 -----

12
 13 NONPERSONAL SERVICE

14
 15 Supplies and materials 54,000
 16 Contractual services 10,961,000
 17 Equipment 946,000
 18 Fringe benefits 1,410,000
 19 Indirect costs 114,000

20 -----
 21 Amount available for nonpersonal service . 13,485,000
 22 -----

23 Program account subtotal 16,650,000
 24 -----

25
 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Systems and Technology Account

29
 30 For services and expenses for the modifica-
 31 tion of statewide personnel, accounting,
 32 financial management, budgeting and
 33 related information systems to accommodate
 34 the unique management and information
 35 needs of the division of the budget,
 36 including liabilities incurred in prior
 37 years. Funds herein appropriated may be
 38 suballocated, subject to the approval of
 39 the director of the budget, to any state
 40 department, agency or public benefit
 41 corporation.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2013-14 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a
 50 part of this appropriation as if fully
 51 stated.

52
 53 PERSONAL SERVICE

54
 55 Personal service--regular 3,525,000
 56 Holiday/overtime compensation 20,000

57 -----
 58 Amount available for personal service 3,545,000
 59 -----

DIVISION OF THE BUDGET
STATE OPERATIONS 2013-14

| | | |
|----|---|-----------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 50,000 |
| 4 | Contractual services | 1,709,000 |
| 5 | Fringe benefits | 1,688,000 |
| 6 | Indirect costs | 139,000 |
| 7 | | ----- |
| 8 | Amount available for nonpersonal service . | 3,586,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 7,131,000 |
| 11 | | ----- |
| 12 | | |
| 13 | Special Revenue Funds - Other | |
| 14 | Not-For-Profit Short-Term Revolving Loan Fund | |
| 15 | Not-For-Profit Loan Account | |
| 16 | | |
| 17 | For the purpose of making loans from the | |
| 18 | not-for-profit short-term revolving loan | |
| 19 | fund to eligible not-for-profit organiza- | |
| 20 | tions. | |
| 21 | | |
| 22 | NONPERSONAL SERVICE | |
| 23 | | |
| 24 | Contractual services | 150,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 150,000 |
| 27 | | ----- |
| 28 | | |
| 29 | Internal Service Funds | |
| 30 | Miscellaneous Internal Service Fund | |
| 31 | Federal Single Audit Account | |
| 32 | | |
| 33 | For services and expenses associated with | |
| 34 | the conduct of the annual independent | |
| 35 | audit of federal programs as required by | |
| 36 | the federal single audit act of 1984. | |
| 37 | | |
| 38 | NONPERSONAL SERVICE | |
| 39 | | |
| 40 | Contractual services | 1,650,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 1,650,000 |
| 43 | | ----- |
| 44 | | |
| 45 | CASH MANAGEMENT IMPROVEMENT ACT PROGRAM | 1,500,000 |
| 46 | | ----- |
| 47 | | |
| 48 | General Fund | |
| 49 | State Purposes Account | |
| 50 | | |
| 51 | For services and expenses related to cash | |
| 52 | management activities of the state and the | |
| 53 | federal cash management improvement act of | |
| 54 | 1990, including required payment of inter- | |
| 55 | est to the federal government and includ- | |
| 56 | ing liabilities incurred in prior years. | |
| 57 | Funds herein appropriated may be suballo- | |
| 58 | cated, subject to the approval of the | |
| 59 | director of the budget, to any state | |
| 60 | department, agency or public benefit | |
| 61 | corporation. | |
| 62 | | |

DIVISION OF THE BUDGET

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

1
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Contractual services 1,500,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 Fiduciary Funds | 2,152,086,900 | 0 |
| 6 Special Revenue Funds - Other | 175,400,000 | 0 |
| | ----- | ----- |
| 8 All Funds | 2,327,486,900 | 0 |
| | ===== | ===== |

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SCHEDULE

13 SENIOR COLLEGES 1,301,257,400

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Fiduciary Funds
 CUNY Senior College Operating Fund
 CUNY Senior College Operating Account

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

- (1) increasing admissions requirements for all city university teacher preparation programs; and
- (2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

| | |
|--|-------------|
| For services and expenses for Baruch college | 123,571,500 |
| For services and expenses for Brooklyn college | 135,209,500 |
| For general expenses for city college, including sophie b. davis biomedical program and worker education | 154,990,000 |
| For services and expenses for Hunter college | 157,026,600 |
| For services and expenses for John Jay college | 87,416,000 |
| For services and expenses for Lehman college | 88,236,300 |
| For services and expenses for William E. Macaulay honors college | 266,300 |
| For services and expenses for Medgar Evers college | 51,076,400 |
| For services and expenses for New York city college of technology | 87,123,100 |
| For services and expenses for Queens college, including the John D. Calandra Italian American Institute | 139,639,700 |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

| | | | |
|----|--|-------------|------------|
| 1 | For services and expenses for the college of | | |
| 2 | Staten Island | 92,673,800 | |
| 3 | For services and expenses for York college . | 52,452,600 | |
| 4 | For services and expenses for the graduate | | |
| 5 | school and university center | 107,359,400 | |
| 6 | For services and expenses for the school of | | |
| 7 | professional studies, including the Joseph | | |
| 8 | Murphy Institute | 2,888,100 | |
| 9 | For services and expenses for the graduate | | |
| 10 | school of journalism | 6,428,400 | |
| 11 | For services and expenses of CUNY law school | 14,899,700 | |
| 12 | | ----- | |
| 13 | | | |
| 14 | INITIATIVES AND MANAGEMENT | | 50,467,200 |
| 15 | | | ----- |
| 16 | | | |
| 17 | Fiduciary Funds | | |
| 18 | CUNY Senior College Operating Fund | | |
| 19 | CUNY Senior College Operating Account | | |
| 20 | | | |
| 21 | For services and expenses of central admin- | | |
| 22 | istration | 36,300,300 | |
| 23 | For services and expenses for information | | |
| 24 | services | 8,266,500 | |
| 25 | For services and expenses of library/ | | |
| 26 | technology systems | 3,900,400 | |
| 27 | For services and expenses related to the | | |
| 28 | expansion of nursing programs. A portion | | |
| 29 | of the funds herein appropriated may be | | |
| 30 | transferred to the general fund-local | | |
| 31 | assistance account of the city university | | |
| 32 | of New York to accomplish the purposes of | | |
| 33 | this appropriation, in accordance with a | | |
| 34 | plan approved by the director of the budg- | | |
| 35 | et | 2,000,000 | |
| 36 | | ----- | |
| 37 | | | |
| 38 | SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) | | |
| 39 | PROGRAMS | | 18,378,000 |
| 40 | | | ----- |
| 41 | | | |
| 42 | Fiduciary Funds | | |
| 43 | CUNY Senior College Operating Fund | | |
| 44 | CUNY Senior College Operating Account | | |
| 45 | | | |
| 46 | For services and expenses to expand opportu- | | |
| 47 | nities in institutions of higher learning | | |
| 48 | for the educationally and economically | | |
| 49 | disadvantaged in accordance with section | | |
| 50 | 6452 of the education law, for SEEK | | |
| 51 | programs on senior college campuses, | | |
| 52 | including \$1,000,000 which shall be | | |
| 53 | utilized to increase employment opportu- | | |
| 54 | nities for SEEK students and meet the | | |
| 55 | matching requirements of the federal | | |
| 56 | college work study program for SEEK | | |
| 57 | students | 18,378,000 | |
| 58 | | ----- | |
| 59 | | | |
| 60 | | | |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

| | | |
|----|---|---------------|
| 1 | UNIVERSITY OPERATIONS | 761,971,300 |
| 2 | | ----- |
| 3 | | |
| 4 | Fiduciary Funds | |
| 5 | CUNY Senior College Operating Fund | |
| 6 | CUNY Senior College Operating Account | |
| 7 | | |
| 8 | For services and expenses of building | |
| 9 | rentals | 52,842,400 |
| 10 | For services and expenses for utilities | |
| 11 | costs | 78,627,900 |
| 12 | For expenses of fringe benefits including | |
| 13 | social security payments | 630,501,000 |
| 14 | | ----- |
| 15 | | |
| 16 | UNIVERSITY PROGRAMS | 20,013,000 |
| 17 | | ----- |
| 18 | | |
| 19 | Fiduciary Funds | |
| 20 | CUNY Senior College Operating Fund | |
| 21 | CUNY Senior College Operating Account | |
| 22 | | |
| 23 | For services and expenses, not to exceed 65 | |
| 24 | percent of total services and expenses, | |
| 25 | related to the operation of child care | |
| 26 | centers at the senior colleges for the | |
| 27 | benefit of city university senior college | |
| 28 | students, to be available for expenditure | |
| 29 | upon submission to the director of the | |
| 30 | budget of satisfactory evidence of the | |
| 31 | required matching funds | 1,430,000 |
| 32 | For services and expenses of providing | |
| 33 | student services, including advising & | |
| 34 | counseling, athletics, career services, | |
| 35 | health services, international student | |
| 36 | services, veterans' support, and student | |
| 37 | activities & leadership development | 1,700,000 |
| 38 | For the payment of city university supple- | |
| 39 | mental tuition assistance to certain cate- | |
| 40 | gories of full-time students of senior | |
| 41 | colleges of the city university who are | |
| 42 | residents of the state of New York | 1,060,000 |
| 43 | For services and expenses of matching | |
| 44 | student financial aid | 1,444,000 |
| 45 | For services and expenses of existing | |
| 46 | language immersion programs | 1,070,000 |
| 47 | For services and expenses of PSC awards | 3,309,000 |
| 48 | For payment of tuition reimbursement | 9,000,000 |
| 49 | For services and expenses of CUNY LEADS | 1,000,000 |
| 50 | | ----- |
| 51 | | |
| 52 | Total gross senior college operating budget | 2,152,086,900 |
| 53 | | ===== |
| 54 | | |
| 55 | Less: senior college revenue offset | (964,768,000) |
| 56 | Less: central administration and university wide programs | |
| 57 | offset | (32,275,000) |
| 58 | | ----- |
| 59 | Total net operating expense | 1,155,043,900 |
| 60 | | ----- |
| 61 | | |
| 62 | | |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

| | | |
|----|--|-------------|
| 1 | SPECIAL REVENUE FUNDS - OTHER | 175,400,000 |
| 2 | | ----- |
| 3 | | |
| 4 | Special Revenue Funds - Other | |
| 5 | City University Special Revenue Fund | |
| 6 | City University Income Reimbursable Account | |
| 7 | | |
| 8 | For services and expenses of activities | |
| 9 | supported in whole or in part by user fees | |
| 10 | and other charges including dormitory | |
| 11 | operations at Hunter college, including | |
| 12 | liabilities incurred prior to July 1, 2013 | 115,400,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 115,400,000 |
| 15 | | ----- |
| 16 | | |
| 17 | Special Revenue Funds - Other | |
| 18 | City University Special Revenue Fund | |
| 19 | City University Stabilization Account | |
| 20 | | |
| 21 | For services and expenses at various campus- | |
| 22 | es | 10,000,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 10,000,000 |
| 25 | | ----- |
| 26 | | |
| 27 | Special Revenue Funds - Other | |
| 28 | City University Special Revenue Fund | |
| 29 | City University Tuition Reimbursable Account | |
| 30 | | |
| 31 | For services and expenses of activities | |
| 32 | supported in whole or in part by tuition | |
| 33 | and related academic fees, including | |
| 34 | liabilities incurred prior to July 1, 2013 | |
| 35 | to be available for expenditure upon | |
| 36 | approval by the director of the budget of | |
| 37 | an annual plan submitted by the university | |
| 38 | to the director of the budget and chairs | |
| 39 | of the senate finance committee and the | |
| 40 | assembly ways and means committee on or | |
| 41 | before August 1, 2013 | 50,000,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 50,000,000 |
| 44 | | ----- |
| 45 | | |

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 14,485,000 | 0 |
| 6 Special Revenue Funds - Other | 2,291,000 | 0 |
| 7 Internal Service Funds | 39,773,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 56,549,000 | 0 |
| 10 | ===== | ===== |

11
12 SCHEDULE

13
14 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 6,090,000
15 -----

16
17 General Fund
18 State Purposes Account

19
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2013-14 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30
31 PERSONAL SERVICE

32
33 Personal service--regular 2,052,000
34 Holiday/overtime compensation 1,000
35 -----
36 Amount available for personal service 2,053,000
37 -----

38
39 NONPERSONAL SERVICE

40
41 Supplies and materials 9,000
42 Travel 35,000
43 Contractual services 112,000
44 Equipment 10,000
45 -----
46 Amount available for nonpersonal service . 166,000
47 -----
48 Program account subtotal 2,219,000
49 -----

50
51 Internal Service Funds
52 Health Insurance Revolving Account
53 Civil Service Employee Benefits Division Administration
54 Account

55
56 Notwithstanding any other provision of law
57 to the contrary, the OGS Interchange and
58 Transfer Authority and the IT Interchange
59 and Transfer Authority as defined in the
60 2013-14 state fiscal year state operations
61 appropriation for the budget division
62 program of the division of the budget, are

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.
4
5 PERSONAL SERVICE
6
7 Personal service--regular 1,997,000
8 Holiday/overtime compensation 3,000
9 -----
10 Amount available for personal service 2,000,000
11 -----
12
13 NONPERSONAL SERVICE
14
15 Supplies and materials 25,000
16 Travel 3,000
17 Contractual services 290,000
18 Equipment 381,000
19 Fringe benefits 1,110,000
20 Indirect costs 62,000
21 -----
22 Amount available for nonpersonal service . 1,871,000
23 -----
24 Program account subtotal 3,871,000
25 -----
26
27 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE 753,000
28 -----
29
30 General Fund
31 State Purposes Account
32
33 PERSONAL SERVICE
34
35 Personal service--regular 701,000
36 Holiday/overtime compensation 1,000
37 -----
38 Amount available for personal service 702,000
39 -----
40
41 NONPERSONAL SERVICE
42
43 Supplies and materials 3,000
44 Travel 17,000
45 Contractual services 31,000
46 -----
47 Amount available for nonpersonal service . 51,000
48 -----
49
50 PERSONNEL BENEFIT SERVICES PROGRAM 29,725,000
51 -----
52
53 General Fund
54 State Purposes Account
55
56 PERSONAL SERVICE
57
58 Personal service--regular 1,402,000
59 Temporary service 27,000
60

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | Holiday/overtime compensation | 11,000 |
| 2 | | ----- |
| 3 | Amount available for personal service | 1,440,000 |
| 4 | | ----- |
| 5 | | |
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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | Fringe benefits | 5,664,000 |
| 2 | Indirect costs | 317,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 15,251,000 |
| 5 | | ----- |
| 6 | Total amount available | 25,428,000 |
| 7 | | ----- |
| 8 | | |
| 9 | For suballocation to the department of audit | |
| 10 | and control for services and expenses for | |
| 11 | auditors in order to achieve administra- | |
| 12 | tive savings in the health insurance | |
| 13 | program. | |
| 14 | | |
| 15 | PERSONAL SERVICE | |
| 16 | | |
| 17 | Personal service--regular | 414,000 |
| 18 | | ----- |
| 19 | | |
| 20 | NONPERSONAL SERVICE | |
| 21 | | |
| 22 | Travel | 1,000 |
| 23 | Contractual services | 1,000 |
| 24 | Fringe benefits | 220,000 |
| 25 | Indirect costs | 13,000 |
| 26 | | ----- |
| 27 | Total amount available | 649,000 |
| 28 | | ----- |
| 29 | | |
| 30 | For suballocation to the department of audit | |
| 31 | and control for services and expenses | |
| 32 | related to health insurance program | |
| 33 | payroll transactions. | |
| 34 | | |
| 35 | PERSONAL SERVICE | |
| 36 | | |
| 37 | Personal service--regular | 226,000 |
| 38 | | ----- |
| 39 | | |
| 40 | NONPERSONAL SERVICE | |
| 41 | | |
| 42 | Fringe benefits | 117,000 |
| 43 | Indirect costs | 6,000 |
| 44 | | ----- |
| 45 | Total amount available | 349,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 26,426,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Internal Service Funds | |
| 51 | Miscellaneous Internal Service Fund | |
| 52 | Civil Service EHS Occupational Health Program Account | |
| 53 | | |
| 54 | Notwithstanding any other provision of law | |
| 55 | to the contrary, the OGS Interchange and | |
| 56 | Transfer Authority and the IT Interchange | |
| 57 | and Transfer Authority as defined in the | |
| 58 | 2013-14 state fiscal year state operations | |
| 59 | appropriation for the budget division | |
| 60 | | |

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5
 6 PERSONAL SERVICE

| | | |
|----|--|---------|
| 7 | | |
| 8 | Personal service--regular | 422,000 |
| 9 | Temporary service | 178,000 |
| 10 | | ----- |
| 11 | Amount available for personal service | 600,000 |
| 12 | | ----- |

13
 14 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 15 | | |
| 16 | Supplies and materials | 128,000 |
| 17 | Travel | 90,000 |
| 18 | Contractual services | 251,000 |
| 19 | Equipment | 4,000 |
| 20 | Fringe benefits | 333,000 |
| 21 | Indirect costs | 19,000 |
| 22 | | ----- |
| 23 | Amount available for nonpersonal service . | 825,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 1,425,000 |
| 26 | | ----- |

27
 28 PERSONNEL MANAGEMENT SERVICES PROGRAM 19,981,000
 29 -----

30
 31 General Fund
 32 State Purposes Account

33
 34 PERSONAL SERVICE

| | | |
|----|--|-----------|
| 35 | | |
| 36 | Personal service--regular | 8,667,000 |
| 37 | Temporary service | 900,000 |
| 38 | Holiday/overtime compensation | 31,000 |
| 39 | | ----- |
| 40 | Amount available for personal service | 9,598,000 |
| 41 | | ----- |

42
 43 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 44 | | |
| 45 | Supplies and materials | 36,000 |
| 46 | Travel | 27,000 |
| 47 | Contractual services | 276,000 |
| 48 | Equipment | 2,000 |
| 49 | | ----- |
| 50 | Amount available for nonpersonal service . | 341,000 |
| 51 | | ----- |
| 52 | Program account subtotal | 9,939,000 |
| 53 | | ----- |

54
 55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 Examination and Miscellaneous Revenue Account

58
 59 For services and expenses related to New
 60 York state personnel management services
 61 provided by the department.
 62

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | PERSONAL SERVICE | |
| 2 | | |
| 3 | Personal service--regular | 520,000 |
| 4 | Temporary service | 10,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 530,000 |
| 7 | | ----- |
| 8 | | |
| 9 | NONPERSONAL SERVICE | |
| 10 | | |
| 11 | Supplies and materials | 59,000 |
| 12 | Travel | 33,000 |
| 13 | Contractual services | 1,034,000 |
| 14 | Equipment | 25,000 |
| 15 | Fringe benefits | 294,000 |
| 16 | Indirect costs | 16,000 |
| 17 | | ----- |
| 18 | Amount available for nonpersonal service . | 1,461,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 1,991,000 |
| 21 | | ----- |
| 22 | | |
| 23 | Internal Service Funds | |
| 24 | Miscellaneous Internal Service Fund | |
| 25 | Department of Civil Service Administration Account | |
| 26 | | |
| 27 | For services and expenses related to section | |
| 28 | 11 of the civil service law. | |
| 29 | Notwithstanding any other provision of law | |
| 30 | to the contrary, the OGS Interchange and | |
| 31 | Transfer Authority and the IT Interchange | |
| 32 | and Transfer Authority as defined in the | |
| 33 | 2013-14 state fiscal year state operations | |
| 34 | appropriation for the budget division | |
| 35 | program of the division of the budget, are | |
| 36 | deemed fully incorporated herein and a | |
| 37 | part of this appropriation as if fully | |
| 38 | stated. | |
| 39 | | |
| 40 | PERSONAL SERVICE | |
| 41 | | |
| 42 | Personal service--regular | 3,485,000 |
| 43 | Holiday/overtime compensation | 15,000 |
| 44 | | ----- |
| 45 | Amount available for personal service | 3,500,000 |
| 46 | | ----- |
| 47 | | |
| 48 | NONPERSONAL SERVICE | |
| 49 | | |
| 50 | Supplies and materials | 58,000 |
| 51 | Travel | 60,000 |
| 52 | Contractual services | 2,330,000 |
| 53 | Equipment | 52,000 |
| 54 | Fringe benefits | 1,942,000 |
| 55 | Indirect costs | 109,000 |
| 56 | | ----- |
| 57 | Amount available for nonpersonal service . | 4,551,000 |
| 58 | | ----- |
| 59 | Program account subtotal | 8,051,000 |
| 60 | | ----- |
| 61 | | |

COMMISSION OF CORRECTION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | General Fund | 0 |
| 6 | | ----- |
| 7 | All Funds | 0 |
| 8 | | ===== |

9

10

SCHEDULE

11

12

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,915,000

13

14

15

General Fund

16

State Purposes Account

17

18

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

27

28

29

PERSONAL SERVICE

30

31

Personal service--regular 2,433,000

32

Holiday/overtime compensation 20,000

33

34

Amount available for personal service 2,453,000

35

36

37

NONPERSONAL SERVICE

38

39

Supplies and materials 21,000

40

Travel 170,000

41

Contractual services 263,000

42

Equipment 8,000

43

44

Amount available for nonpersonal service . 462,000

45

46

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 2,611,102,000 | 0 |
| 6 Special Revenue Funds - Federal | 40,500,000 | 58,249,000 |
| 7 Special Revenue Funds - Other | 32,355,000 | 0 |
| 8 Enterprise Funds | 43,198,000 | 0 |
| 9 Internal Service Funds | 64,624,000 | 0 |
| 10 | ----- | ----- |
| 11 All Funds | 2,791,779,000 | 58,249,000 |
| 12 | ===== | ===== |

13
14 SCHEDULE

15
16 ADMINISTRATION PROGRAM 87,074,000

17
18
19 General Fund
20 State Purposes Account

21
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2013-14 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32
33 PERSONAL SERVICE

34
35 Personal service--regular 11,624,000
36 Holiday/overtime compensation 102,000
37 -----
38 Amount available for personal service 11,726,000
39 -----

40
41 NONPERSONAL SERVICE

42
43 Supplies and materials 338,000
44 Travel 298,000
45 Contractual services 5,238,000
46 Equipment 573,000
47 -----
48 Amount available for nonpersonal service . 6,447,000
49 -----
50 Program account subtotal 18,173,000
51 -----

52
53 Special Revenue Funds - Federal
54 Federal Operating Grants Fund
55 Correctional Services-NIC Grants Account

56
57 For services and expenses incurred by the
58 department of corrections and community
59 supervision for the incarceration of ille-
60 gal aliens.
61
62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | Personal service | 34,000,000 |
| 2 | | ----- |
| 3 | | |
| 4 | For services and expenses related to | |
| 5 | substance abuse treatment in state pris- | |
| 6 | ons. | |
| 7 | | |
| 8 | Personal service | 1,500,000 |
| 9 | | ----- |
| 10 | | |
| 11 | Funds herein appropriated may be used to | |
| 12 | disburse unanticipated federal grants in | |
| 13 | support of various purposes and programs. | |
| 14 | | |
| 15 | Nonpersonal service | 5,000,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 40,500,000 |
| 18 | | ----- |
| 19 | | |
| 20 | Special Revenue Funds - Other | |
| 21 | Miscellaneous Special Revenue Fund | |
| 22 | Capacity Contracting Account | |
| 23 | | |
| 24 | For services and expenses incurred by the | |
| 25 | department of corrections and community | |
| 26 | supervision for the housing of inmates | |
| 27 | from other jurisdictions under contracts | |
| 28 | entered into under the direction of the | |
| 29 | commissioner. | |
| 30 | | |
| 31 | | |
| 32 | | |
| 33 | PERSONAL SERVICE | |
| 34 | Personal service--regular | 12,855,000 |
| 35 | Temporary service | 94,000 |
| 36 | Holiday/overtime compensation | 1,051,000 |
| 37 | | ----- |
| 38 | Amount available for personal service | 14,000,000 |
| 39 | | ----- |
| 40 | | |
| 41 | | |
| 42 | NONPERSONAL SERVICE | |
| 43 | Supplies and materials | 2,106,000 |
| 44 | Travel | 36,000 |
| 45 | Contractual services | 2,747,000 |
| 46 | Equipment | 91,000 |
| 47 | Fringe benefits | 5,600,000 |
| 48 | Indirect costs | 420,000 |
| 49 | | ----- |
| 50 | Amount available for nonpersonal service . | 11,000,000 |
| 51 | | ----- |
| 52 | Program account subtotal | 25,000,000 |
| 53 | | ----- |
| 54 | | |
| 55 | Special Revenue Funds - Other | |
| 56 | Miscellaneous Special Revenue Fund | |
| 57 | Correctional Services Asset Forfeiture Account | |
| 58 | | |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

| | | |
|----|---|-------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Contractual services | 100,000 |
| 4 | Equipment | 600,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 700,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Enterprise Funds | |
| 10 | Miscellaneous Enterprise Fund | |
| 11 | Employee Mess Correctional Services Account | |
| 12 | | |
| 13 | For services and expenses related to the | |
| 14 | operation of employee mess programs. | |
| 15 | | |
| 16 | PERSONAL SERVICE | |
| 17 | | |
| 18 | Personal service--regular | 400,000 |
| 19 | | ----- |
| 20 | | |
| 21 | NONPERSONAL SERVICE | |
| 22 | | |
| 23 | Supplies and materials | 1,021,000 |
| 24 | Travel | 5,000 |
| 25 | Contractual services | 1,007,000 |
| 26 | Equipment | 50,000 |
| 27 | Fringe benefits | 207,000 |
| 28 | Indirect costs | 11,000 |
| 29 | | ----- |
| 30 | Amount available for nonpersonal service . | 2,301,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 2,701,000 |
| 33 | | ----- |
| 34 | | |
| 35 | COMMUNITY SUPERVISION PROGRAM | 140,278,000 |
| 36 | | ----- |
| 37 | | |
| 38 | General Fund | |
| 39 | State Purposes Account | |
| 40 | | |
| 41 | Notwithstanding any inconsistent provision | |
| 42 | of law, the money hereby appropriated may | |
| 43 | be used for the payment of prior year | |
| 44 | liabilities and may be increased or | |
| 45 | decreased by interchange with any other | |
| 46 | appropriation within the department of | |
| 47 | corrections and community supervision | |
| 48 | general fund - state purposes account with | |
| 49 | the approval of the director of the budget. | |
| 50 | Notwithstanding any other provision of law | |
| 51 | to the contrary, the OGS Interchange and | |
| 52 | Transfer Authority and the IT Interchange | |
| 53 | and Transfer Authority as defined in the | |
| 54 | 2013-14 state fiscal year state operations | |
| 55 | appropriation for the budget division | |
| 56 | program of the division of the budget, are | |
| 57 | deemed fully incorporated herein and a | |
| 58 | part of this appropriation as if fully | |
| 59 | stated. | |
| 60 | Notwithstanding any provision of articles | |
| 61 | 153, 154 and 163 of the education law, | |
| 62 | there shall be an exemption from the | |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 professional licensure requirements of
 2 such articles, and nothing contained in
 3 such articles, or in any other provisions
 4 of law related to the licensure
 5 requirements of persons licensed under
 6 those articles, shall prohibit or limit
 7 the activities or services of any person
 8 in the employ of a program or service
 9 operated, certified, regulated, funded or
 10 approved by the department of corrections
 11 and community supervision, a local
 12 governmental unit as such term is defined
 13 in article 41 of the mental hygiene law,
 14 and/or a local social services district as
 15 defined in section 61 of the social
 16 services law, and all such entities shall
 17 be considered to be approved settings for
 18 the receipt of supervised experience for
 19 the professions governed by articles 153,
 20 154 and 163 of the education law, and
 21 furthermore, no such entity shall be
 22 required to apply for nor be required to
 23 receive a waiver pursuant to section 6503-
 24 a of the education law in order to perform
 25 any activities or provide any services.

PERSONAL SERVICE

26
 27
 28
 29 Personal service--regular 112,242,000
 30 Holiday/overtime compensation 2,000,000
 31 -----
 32 Amount available for personal service 114,242,000
 33 -----

NONPERSONAL SERVICE

34
 35
 36
 37 Supplies and materials 839,000
 38 Travel 3,110,000
 39 Contractual services 19,939,000
 40 Equipment 1,323,000
 41 -----
 42 Amount available for nonpersonal service . 25,211,000
 43 -----
 44 Program account subtotal 139,453,000
 45 -----

46
 47 Special Revenue Funds - Other
 48 Combined Gifts, Grants and Bequests Fund
 49 Parole Officers' Memorial Fund Account

50
 51 For services and expenses of the parole
 52 officers' memorial fund established pursu-
 53 ant to chapter 654 of the laws of 1996.

NONPERSONAL SERVICE

54
 55
 56
 57 Supplies and materials..... 50,000
 58 Contractual services 300,000
 59 Equipment 75,000
 60 -----
 61 Program account subtotal 425,000
 62 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

| | | | |
|----|--|---------|------------|
| 1 | Special Revenue Funds - Other | | |
| 2 | Miscellaneous Special Revenue Fund | | |
| 3 | Asset Forfeiture Account | | |
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | Contractual services | 100,000 | |
| 8 | Equipment | 300,000 | |
| 9 | | | |
| 10 | Program account subtotal | 400,000 | |
| 11 | | | |
| 12 | | | |
| 13 | CORRECTIONAL INDUSTRIES PROGRAM | | 65,221,000 |
| 14 | | | |
| 15 | | | |
| 16 | Enterprise Funds | | |
| 17 | Miscellaneous Enterprise Fund | | |
| 18 | Correctional - Recycling Fund Account | | |
| 19 | | | |
| 20 | For services and expenses related to the | | |
| 21 | operation and maintenance of the correc- | | |
| 22 | tional recycling programs. | | |
| 23 | | | |
| 24 | | | |
| 25 | | | |
| 26 | Personal service--regular | 123,000 | |
| 27 | | | |
| 28 | | | |
| 29 | | | |
| 30 | | | |
| 31 | Supplies and materials | 230,000 | |
| 32 | Travel | 2,000 | |
| 33 | Contractual services | 130,000 | |
| 34 | Equipment | 50,000 | |
| 35 | Fringe benefits | 60,000 | |
| 36 | Indirect costs | 2,000 | |
| 37 | | | |
| 38 | Amount available for nonpersonal service . | 474,000 | |
| 39 | | | |
| 40 | | | |
| 41 | Program account subtotal | 597,000 | |
| 42 | | | |
| 43 | | | |
| 44 | Internal Service Funds | | |
| 45 | Correctional Industries Revolving Account | | |
| 46 | Correctional Industries Account | | |
| 47 | | | |
| 48 | Notwithstanding any other provision of law | | |
| 49 | to the contrary, the OGS Interchange and | | |
| 50 | Transfer Authority and the IT Interchange | | |
| 51 | and Transfer Authority as defined in the | | |
| 52 | 2013-14 state fiscal year state operations | | |
| 53 | appropriation for the budget division | | |
| 54 | program of the division of the budget, are | | |
| 55 | deemed fully incorporated herein and a | | |
| 56 | part of this appropriation as if fully | | |
| 57 | stated. | | |
| 58 | Notwithstanding any inconsistent provision | | |
| 59 | of law, including but not limited to | | |
| 60 | sections 79-a and 79-b of the correction | | |
| 61 | law, the governor may close the Bayview | | |
| 62 | and Beacon correctional facilities | | |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 operated by the department of corrections
 2 and community supervision with 60 days
 3 notice, prior to any such closures, to the
 4 temporary president of the senate and the
 5 speaker of the assembly. The amounts
 6 appropriated herein are available to
 7 facilitate the closure of correctional
 8 facilities and shall not be available for
 9 the continued operation of any
 10 correctional facilities that have closed
 11 during the period beginning April 1, 2013
 12 and ending March 31, 2014, other than
 13 routine costs associated with maintenance
 14 of such closed facilities; and provided
 15 further, any managerial positions which
 16 may become vacant as a result of such
 17 closures, shall be permanently eliminated
 18 and the amounts appropriated herein shall
 19 not be available for their continuation.

PERSONAL SERVICE

| | |
|---|------------|
| 23 Personal service--regular | 17,000,000 |
| 24 Temporary service | 15,000 |
| 25 Holiday/overtime compensation | 485,000 |
| 26 | ----- |
| 27 Amount available for personal service | 17,500,000 |
| 28 | ----- |

NONPERSONAL SERVICE

| | |
|---|------------|
| 32 Supplies and materials | 28,000,000 |
| 33 Travel | 300,000 |
| 34 Contractual services | 8,000,000 |
| 35 Equipment | 1,565,000 |
| 36 Fringe benefits | 8,659,000 |
| 37 Indirect costs | 600,000 |
| 38 | ----- |
| 39 Amount available for nonpersonal service . | 47,124,000 |
| 40 | ----- |
| 41 Program account subtotal | 64,624,000 |
| 42 | ----- |

| | |
|----------------------------------|-------------|
| 44 HEALTH SERVICES PROGRAM | 323,752,000 |
| 45 | ----- |

46
 47 General Fund
 48 State Purposes Account
 49

50 Notwithstanding any inconsistent provision
 51 of law, the money hereby appropriated may
 52 be used for the payment of prior year
 53 liabilities and may be increased or
 54 decreased by interchange or transfer with
 55 any other general fund appropriation with-
 56 in the department of corrections and
 57 community supervision with the approval of
 58 the director of the budget. A portion of
 59 these funds may be transferred or suballo-
 60 cated to the department of health or other
 61 state agencies.
 62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2013-14 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated.

11 Notwithstanding any inconsistent provision
12 of law, including but not limited to
13 sections 79-a and 79-b of the correction
14 law, the governor may close the Bayview
15 and Beacon correctional facilities
16 operated by the department of corrections
17 and community supervision with 60 days
18 notice, prior to any such closures, to the
19 temporary president of the senate and the
20 speaker of the assembly. The amounts
21 appropriated herein are available to
22 facilitate the closure of correctional
23 facilities and shall not be available for
24 the continued operation of any correc-
25 tional facilities that have closed during
26 the period beginning April 1, 2013 and
27 ending March 31, 2014, other than routine
28 costs associated with maintenance of such
29 closed facilities; and provided further,
30 any managerial positions which may become
31 vacant as a result of such closures, shall
32 be permanently eliminated and the amounts
33 appropriated herein shall not be available
34 for their continuation.

35 Notwithstanding any provision of articles
36 153, 154 and 163 of the education law,
37 there shall be an exemption from the
38 professional licensure requirements of
39 such articles, and nothing contained in
40 such articles, or in any other provisions
41 of law related to the licensure
42 requirements of persons licensed under
43 those articles, shall prohibit or limit
44 the activities or services of any person
45 in the employ of a program or service
46 operated, certified, regulated, funded or
47 approved by the department of corrections
48 and community supervision, a local
49 governmental unit as such term is defined
50 in article 41 of the mental hygiene law,
51 and/or a local social services district as
52 defined in section 61 of the social
53 services law, and all such entities shall
54 be considered to be approved settings for
55 the receipt of supervised experience for
56 the professions governed by articles 153,
57 154 and 163 of the education law, and
58 furthermore, no such entity shall be
59 required to apply for nor be required to
60 receive a waiver pursuant to section 6503-
61 a of the education law in order to perform
62 any activities or provide any services.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

| | | | |
|----|---|---------------------|-------------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | 125,823,000 | |
| 4 | Temporary service | 5,471,000 | |
| 5 | Holiday/overtime compensation | 6,671,000 | |
| 6 | | ----- | |
| 7 | Amount available for personal service | 137,965,000 | |
| 8 | | ----- | |
| 9 | | | |
| 10 | | NONPERSONAL SERVICE | |
| 11 | | | |
| 12 | Supplies and materials..... | 74,298,000 | |
| 13 | Travel..... | 371,000 | |
| 14 | Contractual services | 110,356,000 | |
| 15 | Equipment | 762,000 | |
| 16 | | ----- | |
| 17 | Amount available for nonpersonal service.. | 185,787,000 | |
| 18 | | ----- | |
| 19 | | | |
| 20 | PAROLE BOARD PROGRAM..... | | 6,086,000 |
| 21 | | | ----- |
| 22 | | | |
| 23 | General Fund | | |
| 24 | State Purposes Account | | |
| 25 | | | |
| 26 | Notwithstanding section 51 of the state | | |
| 27 | finance law, the amounts herein appropri- | | |
| 28 | ated shall not be decreased by interchange | | |
| 29 | with any other appropriation. | | |
| 30 | | | |
| 31 | | PERSONAL SERVICE | |
| 32 | | | |
| 33 | Personal service--regular | 5,743,000 | |
| 34 | | ----- | |
| 35 | | | |
| 36 | | NONPERSONAL SERVICE | |
| 37 | | | |
| 38 | Supplies and materials..... | 113,000 | |
| 39 | Travel..... | 209,000 | |
| 40 | Contractual services | 20,000 | |
| 41 | Equipment | 1,000 | |
| 42 | | ----- | |
| 43 | Amount available for nonpersonal service.. | 343,000 | |
| 44 | | ----- | |
| 45 | | | |
| 46 | PROGRAM SERVICES PROGRAM..... | | 246,999,000 |
| 47 | | | ----- |
| 48 | | | |
| 49 | General Fund | | |
| 50 | State Purposes Account | | |
| 51 | | | |
| 52 | Notwithstanding any inconsistent provision | | |
| 53 | of law, the money hereby appropriated may | | |
| 54 | be used for the payment of prior year | | |
| 55 | liabilities and may be increased or | | |
| 56 | decreased by interchange with any other | | |
| 57 | appropriation within the department of | | |
| 58 | corrections and community supervision | | |
| 59 | general fund - state purposes account with | | |
| 60 | the approval of the director of the budget. | | |
| 61 | Notwithstanding any other provision of law | | |
| 62 | to the contrary, the OGS Interchange and | | |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2013-14 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated.

9 Notwithstanding any inconsistent provision
10 of law, including but not limited to
11 sections 79-a and 79-b of the correction
12 law, the governor may close the Bayview and
13 Beacon correctional facilities operated by
14 the department of corrections and com-
15 munity supervision with 60 days notice,
16 prior to any such closures, to the
17 temporary president of the senate and the
18 speaker of the assembly. The amounts
19 appropriated herein are available to
20 facilitate the closure of correctional
21 facilities and shall not be available for
22 the continued operation of any correc-
23 tional facilities that have closed during
24 the period beginning April 1, 2013 and
25 ending March 31, 2014, other than routine
26 costs associated with maintenance of such
27 closed facilities; and provided further,
28 any managerial positions which may become
29 vacant as a result of such closures, shall
30 be permanently eliminated and the amounts
31 appropriated herein shall not be available
32 for their continuation.

33 Notwithstanding any provision of articles
34 153, 154 and 163 of the education law,
35 there shall be an exemption from the
36 professional licensure requirements of
37 such articles, and nothing contained in
38 such articles, or in any other provisions
39 of law related to the licensure
40 requirements of persons licensed under
41 those articles, shall prohibit or limit
42 the activities or services of any person
43 in the employ of a program or service
44 operated, certified, regulated, funded or
45 approved by the department of corrections
46 and community supervision, a local
47 governmental unit as such term is defined
48 in article 41 of the mental hygiene law,
49 and/or a local social services district as
50 defined in section 61 of the social
51 services law, and all such entities shall
52 be considered to be approved settings for
53 the receipt of supervised experience for
54 the professions governed by articles 153,
55 154 and 163 of the education law, and
56 furthermore, no such entity shall be
57 required to apply for nor be required to
58 receive a waiver pursuant to section 6503-
59 a of the education law in order to perform
60 any activities or provide any services.

61
62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

| | | | |
|----|---|---------------------|--|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | 170,858,000 | |
| 4 | Temporary service | 5,063,000 | |
| 5 | Holiday/overtime compensation | 691,000 | |
| 6 | | ----- | |
| 7 | Amount available for personal service | 176,612,000 | |
| 8 | | ----- | |
| 9 | | | |
| 10 | | NONPERSONAL SERVICE | |
| 11 | | | |
| 12 | Supplies and materials..... | 4,857,000 | |
| 13 | Travel..... | 405,000 | |
| 14 | Contractual services | 22,147,000 | |
| 15 | Equipment | 978,000 | |
| 16 | | ----- | |
| 17 | Amount available for nonpersonal service . | 28,387,000 | |
| 18 | | ----- | |
| 19 | Program account subtotal | 204,999,000 | |
| 20 | | ----- | |
| 21 | | | |
| 22 | Special Revenue Funds - Other | | |
| 23 | Combined Gifts, Grants and Bequests Fund | | |
| 24 | Correctional Services Account | | |
| 25 | | | |
| 26 | For services and expenses of various activ- | | |
| 27 | ities funded through gifts and donations. | | |
| 28 | | | |
| 29 | | NONPERSONAL SERVICE | |
| 30 | | | |
| 31 | Contractual services | 100,000 | |
| 32 | | ----- | |
| 33 | Program account subtotal | 100,000 | |
| 34 | | ----- | |
| 35 | | | |
| 36 | Special Revenue Funds - Other | | |
| 37 | Miscellaneous Special Revenue Fund | | |
| 38 | Offender Programming | | |
| 39 | | | |
| 40 | For services and expenses of offender pro- | | |
| 41 | grams awarded through grant applications | | |
| 42 | funded by private entities. | | |
| 43 | | | |
| 44 | | NONPERSONAL SERVICE | |
| 45 | | | |
| 46 | Contractual services | 2,000,000 | |
| 47 | | ----- | |
| 48 | Program account subtotal | 2,000,000 | |
| 49 | | ----- | |
| 50 | | | |
| 51 | Enterprise Funds | | |
| 52 | Correctional Services Commissary Account | | |
| 53 | Central Office Account | | |
| 54 | | | |
| 55 | For services and expenses of operating self | | |
| 56 | sustaining facility commissaries. | | |
| 57 | | | |
| 58 | | NONPERSONAL SERVICE | |
| 59 | | | |
| 60 | Supplies and materials..... | 38,000,000 | |
| 61 | | | |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

| | | |
|---|--------------------------------------|---------------|
| 1 | Contractual services | 1,900,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 39,900,000 |
| 4 | | ----- |
| 5 | | |
| 6 | SUPERVISION OF INMATES PROGRAM | 1,511,551,000 |
| 7 | | ----- |

8
9 General Fund
10 State Purposes Account

11
12 Notwithstanding any inconsistent provision
13 of law, the money hereby appropriated may
14 be used for the payment of prior year
15 liabilities and may be increased or
16 decreased by interchange with any other
17 appropriation within the department of
18 corrections and community supervision
19 general fund - state purposes account with
20 the approval of the director of the budget.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2013-14 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 Notwithstanding any inconsistent provision
32 of law, including but not limited to
33 sections 79-a and 79-b of the correction
34 law, the governor may close the Bayview
35 and Beacon correctional facilities
36 operated by the department of corrections
37 and community supervision with 60 days
38 notice, prior to any such closures, to the
39 temporary president of the senate and the
40 speaker of the assembly. The amounts
41 appropriated herein are available to
42 facilitate the closure of correctional
43 facilities and shall not be available for
44 the continued operation of any correc-
45 tional facilities that have closed during
46 the period beginning April 1, 2013 and
47 ending March 31, 2014, other than routine
48 costs associated with maintenance of such
49 closed facilities; and provided further,
50 any managerial positions which may become
51 vacant as a result of such closures, shall
52 be permanently eliminated and the amounts
53 appropriated herein shall not be available
54 for their continuation.

55 Notwithstanding any provision of articles
56 153, 154 and 163 of the education law,
57 there shall be an exemption from the
58 professional licensure requirements of
59 such articles, and nothing contained in
60 such articles, or in any other provisions
61 of law related to the licensure
62 requirements of persons licensed under

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 those articles, shall prohibit or limit
 2 the activities or services of any person
 3 in the employ of a program or service
 4 operated, certified, regulated, funded or
 5 approved by the department of corrections
 6 and community supervision, a local
 7 governmental unit as such term is defined
 8 in article 41 of the mental hygiene law,
 9 and/or a local social services district as
 10 defined in section 61 of the social
 11 services law, and all such entities shall
 12 be considered to be approved settings for
 13 the receipt of supervised experience for
 14 the professions governed by articles 153,
 15 154 and 163 of the education law, and
 16 furthermore, no such entity shall be
 17 required to apply for nor be required to
 18 receive a waiver pursuant to section 6503-
 19 a of the education law in order to perform
 20 any activities or provide any services.

PERSONAL SERVICE

21
 22
 23
 24 Personal service--regular 1,353,550,000
 25 Temporary Service 11,788,000
 26 Holiday/overtime compensation 128,314,000
 27 -----
 28 Amount available for personal service 1,493,652,000
 29 -----

NONPERSONAL SERVICE

30
 31
 32
 33 Supplies and materials 9,310,000
 34 Travel 2,650,000
 35 Contractual services 4,744,000
 36 Equipment 1,195,000
 37 -----
 38 Amount available for nonpersonal service . 17,899,000
 39 -----

40
 41 SUPPORT SERVICES PROGRAM 410,818,000
 42 -----

43
 44 General Fund
 45 State Purposes Account

46
 47 Notwithstanding any inconsistent provision
 48 of law, the money hereby appropriated may
 49 be available for services and expenses
 50 including lease payments to the dormitory
 51 authority, as successor to the facilities
 52 development corporation pursuant to chap-
 53 ter 83 of the laws of 1995, pursuant to an
 54 agreement entered into between the facili-
 55 ties development corporation and the
 56 department of corrections and community
 57 supervision for the rental of correctional
 58 facilities and may be used for the payment
 59 of prior year liabilities and may be
 60 increased or decreased by interchange with
 61 any other appropriation within the depart-
 62 ment of corrections and community super-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

1 vision general fund - state purposes
 2 account with the approval of the director
 3 of the budget.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2013-14 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 Notwithstanding any inconsistent provision
 15 of law, including but not limited to
 16 sections 79-a and 79-b of the correction
 17 law, the governor may close the Bayview
 18 and Beacon correctional facilities
 19 operated by the department of corrections
 20 and community supervision with 60 days
 21 notice, prior to any such closures, to the
 22 temporary president of the senate and the
 23 speaker of the assembly. The amounts
 24 appropriated herein are available to
 25 facilitate the closure of correctional
 26 facilities and shall not be available for
 27 the continued operation of any correc-
 28 tional facilities that have closed during
 29 the period beginning April 1, 2013 and
 30 ending March 31, 2014, other than routine
 31 costs associated with maintenance of such
 32 closed facilities; and provided further,
 33 any managerial positions which may become
 34 vacant as a result of such closures, shall
 35 be permanently eliminated and the amounts
 36 appropriated herein shall not be available
 37 for their continuation.

PERSONAL SERVICE

| | |
|---|-------------|
| 41 Personal service--regular | 155,854,000 |
| 42 Holiday/overtime compensation | 9,197,000 |
| 43 | ----- |
| 44 Amount available for personal service | 165,051,000 |
| 45 | ----- |

NONPERSONAL SERVICE

| | |
|---|-------------|
| 49 Supplies and materials | 170,000,000 |
| 50 Travel | 294,000 |
| 51 Contractual services | 62,297,000 |
| 52 Equipment | 9,446,000 |
| 53 | ----- |
| 54 Amount available for nonpersonal service . | 242,037,000 |
| 55 | ----- |
| 56 Program account subtotal | 407,088,000 |
| 57 | ----- |

58
 59 Special Revenue Funds - Other
 60 Miscellaneous Special Revenue Fund
 61 Food Production Center Account
 62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2013-14

| | | | |
|----|--|---------------------|-----------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 82,000 |
| 4 | | | ----- |
| 5 | | | |
| 6 | | NONPERSONAL SERVICE | |
| 7 | | | |
| 8 | Supplies and materials | | 2,335,000 |
| 9 | Travel | | 590,000 |
| 10 | Contractual services | | 305,000 |
| 11 | Equipment | | 374,000 |
| 12 | Fringe benefits | | 42,000 |
| 13 | Indirect costs | | 2,000 |
| 14 | | | ----- |
| 15 | Amount available for nonpersonal service . | | 3,648,000 |
| 16 | | | ----- |
| 17 | Program account subtotal | | 3,730,000 |
| 18 | | | ----- |
| 19 | | | |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Operating Grants Fund

5 Correctional Services-NIC Grants Account

6

7 By chapter 50, section 1, of the laws of 2012:

8 For services and expenses incurred by the department of corrections
9 and community supervision for the incarceration of illegal aliens.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations
14 appropriation for the budget division program of the division of the
15 budget, are deemed fully incorporated herein and a part of this
16 appropriation as if fully stated.

17 Personal service ... 34,000,000 (re. \$34,000,000)

18 For services and expenses related to substance abuse treatment in
19 state prisons.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations
24 appropriation for the budget division program of the division of the
25 budget, are deemed fully incorporated herein and a part of this
26 appropriation as if fully stated.

27 Personal service ... 2,000,000 (re. \$1,986,000)

28 Funds herein appropriated may be used to disburse unanticipated
29 federal grants in support of various purposes and programs.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Call Center Interchange and Transfer Authority as
33 defined in the 2012-13 state fiscal year state operations
34 appropriation for the budget division program of the division of the
35 budget, are deemed fully incorporated herein and a part of this
36 appropriation as if fully stated.

37 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

38

39 By chapter 50, section 1, of the laws of 2011:

40 For services and expenses incurred by the department of corrections
41 and community supervision for the incarceration of illegal aliens.

42 Personal service ... 34,000,000 (re. \$19,000,000)

43 For services and expenses related to substance abuse treatment in
44 state prisons.

45 Personal service ... 2,000,000 (re. \$263,000)

46

47 By chapter 50, section 1, of the laws of 2010:

48 For services and expenses related to various purposes including
49 correction officer vests ... 1,000,000 (re. \$1,000,000)

50

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 5 General Fund | 45,499,000 | 0 |
| 6 Special Revenue Funds - Federal | 21,850,000 | 92,989,000 |
| 7 Special Revenue Funds - Other | 21,079,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 88,428,000 | 92,989,000 |
| 10 | ===== | ===== |

11
12 SCHEDULE

13
14 ADMINISTRATION PROGRAM 11,822,000

15
16
17 General Fund
18 State Purposes Account

19
20 Notwithstanding any inconsistent provision
21 of law, the money hereby appropriated may
22 be available for program expenses, includ-
23 ing the payment of liabilities incurred
24 prior to April 1, 2013 or hereafter to
25 accrue, and may be increased or decreased
26 by interchange with any other appropri-
27 ation within the division of criminal
28 justice services general fund - state
29 purposes account with the approval of the
30 director of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2013-14 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

41
42 PERSONAL SERVICE

43
44 Personal service--regular 6,415,000
45 Holiday/overtime compensation 4,000
46 -----
47 Amount available for personal service 6,419,000
48 -----

49
50 NONPERSONAL SERVICE

51
52 Supplies and materials 880,000
53 Travel 31,000
54 Contractual services 3,861,000
55 Equipment 631,000
56 -----
57 Amount available for nonpersonal service . 5,403,000
58 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 76,606,000
 2 -----

3
 4 General Fund
 5 State Purposes Account

6
 7 Notwithstanding any inconsistent provision
 8 of law, the money hereby appropriated may
 9 be available for program expenses, includ-
 10 ing the payment of liabilities incurred
 11 prior to April 1, 2013 or hereafter to
 12 accrue, and may be increased or decreased
 13 by interchange with any other appropri-
 14 ation within the division of criminal
 15 justice services general fund - state
 16 purposes account with the approval of the
 17 director of the budget.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2013-14 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28
 29 PERSONAL SERVICE

30
 31 Personal service--regular 19,697,000
 32 Temporary service 15,000
 33 Holiday/overtime compensation 69,000
 34 -----
 35 Amount available for personal service 19,781,000
 36 -----

37
 38 NONPERSONAL SERVICE

39
 40 Supplies and materials 750,000
 41 Travel 441,000
 42 Contractual services 10,776,000
 43 Equipment 1,929,000
 44 -----
 45 Amount available for nonpersonal service . 13,896,000
 46 -----
 47 Program account subtotal 33,677,000
 48 -----

49
 50 Special Revenue Funds - Federal
 51 Federal Operating Grants Fund
 52 Crime Identification and Technology Account

53
 54 For services and expenses related to crime
 55 identification technologies, pursuant to
 56 an expenditure plan developed by the
 57 commissioner of the division of criminal
 58 justice services. A portion of these funds
 59 may be transferred to aid to localities
 60 and may be suballocated to other state
 61 agencies.
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|---|-----------|
| 1 | Personal service | 2,000,000 |
| 2 | Nonpersonal service | 6,000,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 8,000,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Federal | |
| 8 | Federal Operating Grants Fund | |
| 9 | Edward Byrne Memorial Grant Account | |
| 10 | | |
| 11 | For services and expenses related to the | |
| 12 | federal Edward Byrne memorial justice | |
| 13 | assistance formula program. Funds appro- | |
| 14 | priated herein shall be expended pursuant | |
| 15 | to a plan developed by the commissioner of | |
| 16 | criminal justice services and approved by | |
| 17 | the director of the budget. A portion of | |
| 18 | these funds may be transferred to aid to | |
| 19 | localities and/or suballocated to other | |
| 20 | state agencies. | |
| 21 | | |
| 22 | Personal service | 3,900,000 |
| 23 | Nonpersonal service | 100,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 4,000,000 |
| 26 | | ----- |
| 27 | | |
| 28 | Special Revenue Funds - Federal | |
| 29 | Federal Operating Grants Fund | |
| 30 | Juvenile Accountability Incentive Block Grant Account | |
| 31 | | |
| 32 | For services and expenses related to the | |
| 33 | federal juvenile accountability incentive | |
| 34 | block grant program, pursuant to an | |
| 35 | expenditure plan developed by the commis- | |
| 36 | sioner of the division of criminal justice | |
| 37 | services, provided however that up to 10 | |
| 38 | percent of the amount herein appropriated | |
| 39 | may be used for program administration. A | |
| 40 | portion of these funds may be transferred | |
| 41 | to aid to localities and may be suballo- | |
| 42 | cated to other state agencies. | |
| 43 | | |
| 44 | Personal service | 450,000 |
| 45 | Nonpersonal service | 200,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 650,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Special Revenue Funds - Federal | |
| 51 | Federal Operating Grants Fund | |
| 52 | Juvenile Justice and Delinquency Prevention Formula Ac- | |
| 53 | count | |
| 54 | | |
| 55 | For services and expenses associated with | |
| 56 | the juvenile justice and delinquency | |
| 57 | prevention formula account in accordance | |
| 58 | with a distribution plan determined by the | |
| 59 | juvenile justice advisory group and | |
| 60 | affirmed by the commissioner of the divi- | |
| 61 | | |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

1 sion of criminal justice services. A
2 portion of these funds may be transferred
3 to aid to localities and may be suballo-
4 cated to other state agencies.
5
6 Personal service 625,000
7 Nonpersonal service 325,000
8 -----
9 Program account subtotal 950,000
10 -----
11
12 Special Revenue Funds - Federal
13 Federal Operating Grants Fund
14 Miscellaneous Discretionary Account
15
16 Funds herein appropriated may be used to
17 disburse unanticipated federal grants in
18 support of state and local programs to
19 prevent crime, support law enforcement,
20 improve the administration of justice, and
21 assist victims. A portion of these funds
22 may be transferred to aid to localities
23 and may be suballocated to other state
24 agencies.
25
26 Personal service 1,000,000
27 Nonpersonal service 5,000,000
28 Fringe benefits 1,000,000
29 -----
30 Program account subtotal 7,000,000
31 -----
32
33 Special Revenue Funds - Federal
34 Federal Operating Grants Fund
35 Violence Against Women Account
36
37 For services and expenses related to the
38 federal violence against women program
39 pursuant to an expenditure plan developed
40 by the commissioner of the division of
41 criminal justice services. A portion of
42 these funds may be transferred to aid to
43 localities and may be suballocated to
44 other state agencies.
45
46 Personal service 800,000
47 Nonpersonal service 450,000
48 -----
49 Program account subtotal 1,250,000
50 -----
51
52 Special Revenue Funds - Other
53 Combined Gifts, Grants and Bequests Fund
54 Grants Account
55
56 For services and expenses associated with
57 gifts and bequests to the division of
58 criminal justice services.
59
60

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|---|-----------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 100,000 |
| 4 | Contractual services | 100,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 200,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Other | |
| 10 | Combined Gifts, Grants and Bequests Fund | |
| 11 | Missing Children's Clearinghouse Account | |
| 12 | | |
| 13 | For services and expenses associated with | |
| 14 | grants, gifts and bequests to the division | |
| 15 | of criminal justice services for missing | |
| 16 | children. | |
| 17 | | |
| 18 | PERSONAL SERVICE | |
| 19 | | |
| 20 | Personal service--regular | 300,000 |
| 21 | | ----- |
| 22 | | |
| 23 | NONPERSONAL SERVICE | |
| 24 | | |
| 25 | Supplies and materials | 100,000 |
| 26 | Travel | 50,000 |
| 27 | Contractual services | 510,000 |
| 28 | Equipment | 290,000 |
| 29 | | ----- |
| 30 | Amount available for nonpersonal service . | 950,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 1,250,000 |
| 33 | | ----- |
| 34 | | |
| 35 | Special Revenue Funds - Other | |
| 36 | Miscellaneous Special Revenue Fund | |
| 37 | CJS - Conference and Signs Account | |
| 38 | | |
| 39 | NONPERSONAL SERVICE | |
| 40 | | |
| 41 | Supplies and materials | 100,000 |
| 42 | Travel | 100,000 |
| 43 | Contractual services | 100,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 300,000 |
| 46 | | ----- |
| 47 | | |
| 48 | Special Revenue Funds - Other | |
| 49 | Miscellaneous Special Revenue Fund | |
| 50 | Fingerprint Identification and Technology Account | |
| 51 | | |
| 52 | For services and expenses associated with | |
| 53 | the development of technology solutions | |
| 54 | that advance the detection and prevention | |
| 55 | of crime, according to a plan developed by | |
| 56 | the commissioner of the division of criminal | |
| 57 | justice services and approved by the | |
| 58 | director of the budget. Amounts may be | |
| 59 | transferred to other state agencies or may | |
| 60 | be used to make grants to local govern- | |
| 61 | | |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2013-14

1 ments in support of this purpose. A
 2 portion of these funds may be suballocated
 3 to other state agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2013-14 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

PERSONAL SERVICE

14
 15
 16
 17 Personal service--regular 400,000
 18 -----

NONPERSONAL SERVICE

19
 20
 21
 22 Contractual services 16,700,000
 23 Equipment 1,900,000
 24 -----
 25 Amount available for nonpersonal service . 18,600,000
 26 -----
 27 Program account subtotal 19,000,000
 28 -----

29
 30 Special Revenue Funds - Other
 31 State Police and Motor Vehicle Law Enforcement Fund
 32 Motor Vehicle Theft and Insurance Fraud Account

33
 34 Notwithstanding any other provision of law,
 35 for services and expenses associated with
 36 local anti-auto theft programs.

PERSONAL SERVICE

37
 38
 39
 40 Personal service--regular 200,000
 41 -----

NONPERSONAL SERVICE

42
 43
 44
 45 Supplies and materials 2,000
 46 Travel 33,000
 47 Contractual services 2,000
 48 Equipment 2,000
 49 Fringe benefits 80,000
 50 Indirect costs 10,000
 51 -----
 52 Amount available for nonpersonal service . 129,000
 53 -----
 54 Program account subtotal 329,000
 55 -----
 56

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Operating Grants Fund

5 Crime Identification and Technology Account

6

7 The appropriation made by chapter 50, section 1, of the laws of 2012, is
8 hereby amended and reappropriated to read:

9 For services and expenses related to crime identification
10 technologies, pursuant to an expenditure plan developed by the
11 commissioner of the division of criminal justice services. A portion
12 of these funds may be transferred to aid to localities and may be
13 suballocated to other state agencies.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Call Center Interchange and Transfer Authority as
17 defined in the 2012-13 state fiscal year state operations
18 appropriation for the budget division program of the division of the
19 budget, are deemed fully incorporated herein and a part of this
20 appropriation as if fully stated.

| | | |
|----|--|-------------------|
| 21 | Personal service ... 2,000,000 | (re. \$2,000,000) |
| 22 | Nonpersonal service ... [6,000,000] <u>5,900,000</u> | (re. \$5,900,000) |
| 23 | <u>Fringe benefits</u> ... <u>100,000</u> | (re. \$100,000) |

24

25 The appropriation made by chapter 50, section 1, of the laws of 2011, is
26 hereby amended and reappropriated to read:

27 For services and expenses related to crime identification technolo-
28 gies, pursuant to an expenditure plan developed by the commissioner
29 of the division of criminal justice services. A portion of these
30 funds may be transferred to aid to localities and may be suballo-
31 cated to other state agencies.

| | | |
|----|--|-------------------|
| 32 | Personal service ... 1,500,000 | (re. \$1,500,000) |
| 33 | Nonpersonal service ... [1,500,000] <u>1,450,000</u> | (re. \$1,450,000) |
| 34 | <u>Fringe benefits</u> ... <u>50,000</u> | (re. \$50,000) |

35

36 The appropriation made by chapter 50, section 1, of the laws of 2010, is
37 hereby amended and reappropriated to read:

38 For services and expenses related to crime identification technolo-
39 gies, pursuant to an expenditure plan developed by the commissioner
40 of the division of criminal justice services. A portion of these
41 funds may be transferred to aid to localities and may be suballo-
42 cated to other state agencies. [3,000,000]

| | | |
|----|---|-------------------|
| 43 | <u>Personal service</u> ... <u>1,000,000</u> | (re. \$1,000,000) |
| 44 | <u>Nonpersonal service</u> ... <u>1,000,000</u> | (re. \$1,000,000) |
| 45 | <u>Fringe benefits</u> ... <u>1,000,000</u> | (re. \$491,000) |

46

47 Special Revenue Funds - Federal

48 Federal Operating Grants Fund

49 Edward Byrne Memorial Grant Account

50

51 By chapter 50, section 1, of the laws of 2012:

52 For services and expenses related to the federal Edward Byrne memorial
53 justice assistance formula program. Funds appropriated herein shall
54 be expended pursuant to a plan developed by the commissioner of
55 criminal justice services and approved by the director of the
56 budget. A portion of these funds may be transferred to aid to
57 localities and/or suballocated to other state agencies.

58 Notwithstanding any other provision of law to the contrary, the OGS
59 Interchange and Transfer Authority, the IT Interchange and Transfer
60 Authority, and the Call Center Interchange and Transfer Authority as

61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 defined in the 2012-13 state fiscal year state operations
2 appropriation for the budget division program of the division of the
3 budget, are deemed fully incorporated herein and a part of this
4 appropriation as if fully stated.

5 Personal service ... 3,900,000 (re. \$3,900,000)
6 Nonpersonal service ... 100,000 (re. \$100,000)
7

8 By chapter 50, section 1, of the laws of 2011:
9 For services and expenses related to the federal Edward Byrne memorial
10 justice assistance formula program. Funds appropriated herein shall
11 be expended pursuant to a plan developed by the commissioner of
12 criminal justice services and approved by the director of the budg-
13 et. A portion of these funds may be transferred to aid to localities
14 and/or suballocated to other state agencies.

15 Personal service ... 5,000,000 (re. \$4,102,000)
16 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
17

18 The appropriation made by chapter 50, section 1, of the laws of 2010, is
19 hereby amended and reappropriated to read:

20 For services and expenses related to the federal Edward Byrne memorial
21 justice assistance formula program as funded by the American Recov-
22 ery and Reinvestment Act of 2009, including the operation of drug
23 courts, and re-entry services associated with correctional facili-
24 ties. Funds appropriated herein shall be subject to all applicable
25 reporting and accountability requirements contained in such act.

26 Funds appropriated herein shall be expended pursuant to a plan devel-
27 oped by the commissioner of criminal justice services and approved
28 by the director of the budget, and such plan shall be provided to
29 the chair of assembly ways and means and the chair of the senate
30 finance committee. A portion of these funds may be transferred to
31 aid to localities and/or suballocated to other state agencies.
32 [12,000,000]

33 Personal service ... 6,000,000 (re. \$4,000,000)
34 Nonpersonal service ... 6,000,000 (re. \$4,949,000)

35 For services and expenses related to the federal Edward Byrne memorial
36 justice assistance formula program. Funds appropriated herein shall
37 be expended pursuant to a plan developed by the commissioner of
38 criminal justice services and approved by the director of the budg-
39 et. A portion of these funds may be transferred to aid to localities
40 and/or suballocated to other state agencies.
41 [5,525,000]

42 Personal service ... 2,762,500 (re. \$657,000)
43 Nonpersonal service ... 2,762,500 (re. \$2,000,000)
44

45 The appropriation made by chapter 50, section 1, of the laws of 2009, is
46 hereby amended and reappropriated to read:

47 For services and expenses related to the federal Edward Byrne memorial
48 justice assistance formula program as funded by the American Recov-
49 ery and Reinvestment Act of 2009, including the operation of drug
50 courts, and re-entry services associated with correctional facili-
51 ties. Funds appropriated herein shall be subject to all applicable
52 reporting and accountability requirements contained in such act.

53 Funds appropriated herein shall be expended pursuant to a plan devel-
54 oped by the commissioner of criminal justice services and approved
55 by the director of the budget, and such plan shall be provided to
56 the chair of assembly ways and means and the chair of the senate
57 finance committee. A portion of these funds may be transferred to
58 aid to localities and/or suballocated to other state agencies.
59 [14,000,000]

60 Personal service ... 7,000,000 (re. \$3,856,000)
61 Nonpersonal service ... 7,000,000 (re. \$2,000,000)
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expense related to the federal Edward Byrne memorial
 2 justice assistance formula program. Funds appropriated herein shall
 3 be expended pursuant to a plan developed by the commissioner of
 4 criminal justice services and approved by the director of the budg-
 5 et. A portion of these funds may be transferred to aid to localities
 6 and/or suballocated to other state agencies. [7,000,000]
 7 Personal service ... 3,500,000 (re. \$500,000)
 8 Nonpersonal service ... 3,500,000 (re. \$919,000)

9
 10 Special Revenue Funds - Federal
 11 Federal Operating Grants Fund
 12 Juvenile Accountability Incentive Block Grant Account

13
 14 By chapter 50, section 1, of the laws of 2012:
 15 For services and expenses related to the federal juvenile
 16 accountability incentive block grant program, pursuant to an
 17 expenditure plan developed by the commissioner of the division of
 18 criminal justice services, provided however that up to 10 percent of
 19 the amount herein appropriated may be used for program
 20 administration. A portion of these funds may be transferred to aid
 21 to localities and may be suballocated to other state agencies.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, the IT Interchange and Transfer
 24 Authority, and the Call Center Interchange and Transfer Authority as
 25 defined in the 2012-13 state fiscal year state operations
 26 appropriation for the budget division program of the division of the
 27 budget, are deemed fully incorporated herein and a part of this
 28 appropriation as if fully stated.
 29 Personal service ... 450,000 (re. \$450,000)
 30 Nonpersonal service ... 200,000 (re. \$200,000)

31
 32 By chapter 50, section 1, of the laws of 2011:
 33 For services and expenses related to the federal juvenile accountabil-
 34 ity incentive block grant program, pursuant to an expenditure plan
 35 developed by the commissioner of the division of criminal justice
 36 services, provided however that up to 10 percent of the amount here-
 37 in appropriated may be used for program administration. A portion of
 38 these funds may be transferred to aid to localities and may be
 39 suballocated to other state agencies.
 40 Personal service ... 500,000 (re. \$494,000)
 41 Nonpersonal service ... 200,000 (re. \$200,000)

42
 43 The appropriation made by chapter 50, section 1, of the laws of 2010, is
 44 hereby amended and reappropriated to read:
 45 For services and expenses related to the federal juvenile accountabil-
 46 ity incentive block grant program, pursuant to an expenditure plan
 47 developed by the commissioner of the division of criminal justice
 48 services, provided however that up to 10 percent of the amount here-
 49 in appropriated may be used for program administration. A portion of
 50 these funds may be transferred to aid to localities and may be
 51 suballocated to other state agencies. [700,000]
 52 Personal service ... 350,000 (re. \$300,000)
 53 Nonpersonal service ... 350,000 (re. \$247,000)

54
 55 By chapter 50, section 1, of the laws of 2009:
 56 For services and expenses related to the federal juvenile accountabil-
 57 ity incentive block grant program, pursuant to an expenditure plan
 58 developed by the commissioner of the division of criminal justice
 59 services, provided however that up to 10 percent of the amount here-
 60

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 in appropriated may be used for program administration. A portion of
2 these funds may be transferred to aid to localities and may be
3 suballocated to other state agencies. [700,000]

4 Personal service ... 350,000 (re. \$300,000)
5 Nonpersonal service ... 350,000 (re. \$224,000)

6
7 Special Revenue Funds - Federal
8 Federal Operating Grants Fund
9 Juvenile Justice and Delinquency Prevention Formula Account

10
11 By chapter 50, section 1, of the laws of 2012:

12 For services and expenses associated with the juvenile justice and
13 delinquency prevention formula account in accordance with a
14 distribution plan determined by the juvenile justice advisory group
15 and affirmed by the commissioner of the division of criminal justice
16 services. A portion of these funds may be transferred to aid to
17 localities and may be suballocated to other state agencies.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations
22 appropriation for the budget division program of the division of the
23 budget, are deemed fully incorporated herein and a part of this
24 appropriation as if fully stated.

25 Personal service ... 625,000 (re. \$625,000)
26 Nonpersonal service ... 325,000 (re. \$325,000)

27
28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses associated with the juvenile justice and
30 delinquency prevention formula account in accordance with a distrib-
31 ution plan determined by the juvenile justice advisory group and
32 affirmed by the commissioner of the division of criminal justice
33 services. A portion of these funds may be transferred to aid to
34 localities and may be suballocated to other state agencies.

35 Personal service ... 500,000 (re. \$500,000)
36 Nonpersonal service ... 500,000 (re. \$500,000)

37
38 The appropriation made by chapter 50, section 1, of the laws of 2010, is
39 hereby amended and reappropriated to read:

40 For services and expenses associated with the juvenile justice and
41 delinquency prevention formula account in accordance with a distrib-
42 ution plan determined by the juvenile justice advisory group and
43 affirmed by the commissioner of the division of criminal justice
44 services. A portion of these funds may be transferred to aid to
45 localities and may be suballocated to other state agencies.

46 [1,500,000]
47 Personal service ... 500,000 (re. \$175,000)
48 Nonpersonal service ... 1,000,000 (re. \$1,000,000)

49
50 The appropriation made by chapter 50, section 1, of the laws of 2009, is
51 hereby amended and reappropriated to read:

52 For services and expenses associated with the juvenile justice and
53 delinquency prevention formula account in accordance with a distrib-
54 ution plan determined by the juvenile justice advisory group and
55 affirmed by the commissioner of the division of criminal justice
56 services. A portion of these funds may be transferred to aid to
57 localities and may be suballocated to other state agencies.

58 [1,200,000]
59 Personal service ... 600,000 (re. \$200,000)
60 Nonpersonal service ... 600,000 (re. \$272,000)

61
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal Operating Grants Fund
3 Miscellaneous Discretionary Account
4

5 By chapter 50, section 1, of the laws of 2012:

6 Funds herein appropriated may be used to disburse unanticipated
7 federal grants in support of state and local programs to prevent
8 crime, support law enforcement, improve the administration of
9 justice, and assist victims. A portion of these funds may be
10 transferred to aid to localities and may be suballocated to other
11 state agencies.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Call Center Interchange and Transfer Authority as
15 defined in the 2012-13 state fiscal year state operations
16 appropriation for the budget division program of the division of the
17 budget, are deemed fully incorporated herein and a part of this
18 appropriation as if fully stated.

19 Personal service ... 1,000,000 (re. \$1,000,000)
20 Nonpersonal service ... 5,000,000 (re. \$5,000,000)
21 Fringe benefits ... 1,000,000 (re. \$1,000,000)
22

23 By chapter 50, section 1, of the laws of 2011:

24 Funds herein appropriated may be used to disburse unanticipated feder-
25 al grants in support of state and local programs to prevent crime,
26 support law enforcement, improve the administration of justice, and
27 assist victims. A portion of these funds may be transferred to aid
28 to localities and may be suballocated to other state agencies.

29 Personal service ... 2,500,000 (re. \$2,500,000)
30 Nonpersonal service ... 8,150,000 (re. \$8,150,000)
31 Fringe benefits ... 1,350,000 (re. \$1,350,000)
32

33 The appropriation made by chapter 50, section 1, of the laws of 2010, is
34 hereby amended and reappropriated to read:

35 Funds herein appropriated may be used to disburse unanticipated feder-
36 al grants in support of state and local programs to prevent crime,
37 support law enforcement, improve the administration of justice, and
38 assist victims. A portion of these funds may be transferred to aid
39 to localities and may be suballocated to other state agencies.
40 [12,000,000]

41 Personal service ... 6,000,000 (re. \$6,000,000)
42 Nonpersonal service ... 6,000,000 (re. \$5,082,000)
43

44 The appropriation made by chapter 50, section 1, of the laws of 2009, as
45 amended by chapter 50, section 1, of the laws of 2010, is hereby
46 amended and reappropriated to read:

47 Funds herein appropriated may be used to disburse unanticipated feder-
48 al grants in support of state and local programs to prevent crime,
49 support law enforcement, improve the administration of justice, and
50 assist victims. A portion of these funds may be transferred to aid
51 to localities and may be suballocated to other state agencies.
52 [12,000,000]

53 Personal service ... 6,000,000 (re. \$6,000,000)
54 Nonpersonal service ... 6,000,000 (re. \$5,153,000)
55

56 Special Revenue Funds - Federal
57 Federal Operating Grants Fund
58 Violence Against Women Account
59

60 By chapter 50, section 1, of the laws of 2012:

61 For services and expenses related to the federal violence against
62 women program pursuant to an expenditure plan developed by the

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 commissioner of the division of criminal justice services. A portion
 2 of these funds may be transferred to aid to localities and may be
 3 suballocated to other state agencies.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Call Center Interchange and Transfer Authority as
 7 defined in the 2012-13 state fiscal year state operations
 8 appropriation for the budget division program of the division of the
 9 budget, are deemed fully incorporated herein and a part of this
 10 appropriation as if fully stated.

11 Personal service ... 800,000 (re. \$800,000)
 12 Nonpersonal service ... 450,000 (re. \$450,000)
 13

14 By chapter 50, section 1, of the laws of 2011:
 15 For services and expenses related to the federal violence against
 16 women program pursuant to an expenditure plan developed by the
 17 commissioner of the division of criminal justice services. A portion
 18 of these funds may be transferred to aid to localities and may be
 19 suballocated to other state agencies.

20 Personal service ... 900,000 (re. \$900,000)
 21 Nonpersonal service ... 600,000 (re. \$600,000)
 22

23 The appropriation made by chapter 50, section 1, of the laws of 2010, is
 24 hereby amended and reappropriated to read:

25 For services and expenses related to the federal violence against
 26 women program pursuant to an expenditure plan developed by the
 27 commissioner of the division of criminal justice services. A portion
 28 of these funds may be transferred to aid to localities and may be
 29 suballocated to other state agencies. [1,500,000]

30 Personal service ... 750,000 (re. \$750,000)
 31 Nonpersonal service ... 750,000 (re. \$412,000)

32 For services and expenses related to the federal violence against
 33 women program as funded by the American Recovery and Reinvestment
 34 Act of 2009. Funds appropriated herein shall be subject to all
 35 applicable reporting and accountability requirements contained in
 36 such act. A portion of these funds may be transferred to aid to
 37 localities and/or be suballocated to other state agencies.
 38 [500,000]

39 Personal service ... 250,000 (re. \$250,000)
 40 Nonpersonal service ... 250,000 (re. \$106,000)
 41

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | Special Revenue Funds - Federal 4,750,000 | 7,070,000 |
| 6 | Enterprise Funds 10,000 | 0 |
| 7 | ----- | ----- |
| 8 | All Funds 4,760,000 | 7,070,000 |
| 9 | ===== | ===== |

10

11 SCHEDULE

| | | |
|----|---|-----------|
| 12 | | |
| 13 | DEVELOPMENTAL DISABILITIES PLANNING PROGRAM | 4,760,000 |
| 14 | | ----- |

15

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 6340G-5128-DD Planning Council Account

19

20 For services and expenses related to the
 21 provision of services to the develop-
 22 mentally disabled under the provisions of
 23 the federal developmental disabilities
 24 bill of rights act of nineteen hundred
 25 seventy-five.

26

| | | |
|----|--------------------------------|-----------|
| 27 | Personal service | 1,076,000 |
| 28 | Nonpersonal service | 2,833,000 |
| 29 | Fringe benefits | 464,000 |
| 30 | Indirect costs | 377,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 4,750,000 |
| 33 | | ----- |

34

35 Enterprise Funds
 36 Miscellaneous Enterprise Fund
 37 DDPC Publications Account

38

39 For services and expenses incurred by the
 40 developmental disabilities planning coun-
 41 cil related to producing, reproducing,
 42 distributing, and mailing printed,
 43 recorded and electronic media.

44

45 NONPERSONAL SERVICE

46

| | | |
|----|--------------------------------|--------|
| 47 | Supplies and materials | 10,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 10,000 |
| 50 | | ----- |

51

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 6340G-5128-DD Planning Council Account

6

7 By chapter 50, section 1, of the laws of 2012:

8 For services and expenses related to the provision of services to the
9 developmentally disabled under the provisions of the federal
10 developmental disabilities bill of rights act of nineteen hundred
11 seventy-five.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Call Center Interchange and Transfer Authority as
15 defined in the 2012-13 state fiscal year state operations
16 appropriation for the budget division program of the division of the
17 budget, are deemed fully incorporated herein and a part of this
18 appropriation as if fully stated.

| | | |
|----|---|-------------------|
| 19 | Personal service ... 1,044,000 | (re. \$1,044,000) |
| 20 | Nonpersonal service ... 3,246,000 | (re. \$3,246,000) |
| 21 | Fringe benefits ... 450,000 | (re. \$450,000) |
| 22 | Indirect costs ... 10,000 | (re. \$10,000) |

23

24 By chapter 50, section 1, of the laws of 2011:

25 For services and expenses related to the provision of services to the
26 developmentally disabled under the provisions of the federal devel-
27 opmental disabilities bill of rights act of nineteen hundred seven-
28 ty-five.

| | | |
|----|---|-------------------|
| 29 | Personal service ... 1,165,000 | (re. \$165,000) |
| 30 | Nonpersonal service ... 3,057,000 | (re. \$1,458,000) |
| 31 | Fringe benefits ... 516,000 | (re. \$75,000) |
| 32 | Indirect costs ... 12,000 | (re. \$ 12,000) |

33

34 By chapter 54, section 1, of the laws of 2010:

35 For services and expenses related to the provision of services to the
36 developmentally disabled under the provisions of the federal devel-
37 opmental disabilities bill of rights act of nineteen hundred seven-
38 ty-five.

| | | |
|----|---|-----------------|
| 39 | Nonpersonal service ... 445,000 | (re. \$445,000) |
| 40 | Maintenance undistributed ... 2,612,000 | (re. \$165,000) |

41

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 25,245,000 | 4,886,000 |
| 6 Special Revenue Funds - Federal | 2,000,000 | 3,102,000 |
| 7 Special Revenue Funds - Other | 3,458,000 | 0 |
| | ----- | ----- |
| 9 All Funds | 30,703,000 | 7,988,000 |
| | ===== | ===== |

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SCHEDULE

ADMINISTRATION PROGRAM 3,720,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|--|-----------|
| Personal service--regular | 1,673,000 |
| Holiday/overtime compensation | 39,000 |
| | ----- |
| Amount available for personal service | 1,712,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|-----------|
| Supplies and materials | 64,000 |
| Travel | 111,000 |
| Contractual services | 1,717,000 |
| Equipment | 116,000 |
| | ----- |
| Amount available for nonpersonal service . | 2,008,000 |
| | ----- |

CLEAN AIR PROGRAM 385,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account

PERSONAL SERVICE

| | |
|---------------------------------|---------|
| Personal service--regular | 195,000 |
| | ----- |

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 4,000 |
| 4 | Travel | 25,000 |
| 5 | Contractual services | 88,000 |
| 6 | Equipment | 12,000 |
| 7 | Fringe benefits | 57,000 |
| 8 | Indirect costs | 4,000 |
| 9 | | ----- |
| 10 | Amount available for nonpersonal service . | 190,000 |
| 11 | | ----- |
| 12 | | |
| 13 | ECONOMIC DEVELOPMENT PROGRAM | 17,670,000 |
| 14 | | ----- |
| 15 | | |
| 16 | General Fund | |
| 17 | State Purposes Account | |
| 18 | | |
| 19 | Up to \$1,000,000 of the funds appropriated | |
| 20 | hereby may be suballocated or transferred | |
| 21 | to any department, agency, or public | |
| 22 | authority. | |
| 23 | | |
| 24 | PERSONAL SERVICE | |
| 25 | | |
| 26 | Personal service--regular | 8,807,000 |
| 27 | Holiday/overtime compensation | 6,000 |
| 28 | | ----- |
| 29 | Amount available for personal service | 8,813,000 |
| 30 | | ----- |
| 31 | | |
| 32 | NONPERSONAL SERVICE | |
| 33 | | |
| 34 | Supplies and materials | 176,000 |
| 35 | Travel | 211,000 |
| 36 | Contractual services | 4,701,000 |
| 37 | Equipment | 184,000 |
| 38 | | ----- |
| 39 | Amount available for nonpersonal service . | 5,272,000 |
| 40 | | ----- |
| 41 | Total amount available | 14,085,000 |
| 42 | | ----- |
| 43 | | |
| 44 | For services and expenses for programs and | |
| 45 | activities to promote international trade. | |
| 46 | | |
| 47 | NONPERSONAL SERVICE | |
| 48 | | |
| 49 | Contractual services | 700,000 |
| 50 | | ----- |
| 51 | Program account subtotal | 14,785,000 |
| 52 | | ----- |
| 53 | | |
| 54 | Special Revenue Funds - Federal | |
| 55 | Federal Operating Grants Fund | |
| 56 | Federal Miscellaneous Grants Account | |
| 57 | | |
| 58 | Nonpersonal service | 2,000,000 |
| 59 | | ----- |
| 60 | Program account subtotal | 2,000,000 |
| 61 | | ----- |
| 62 | | |

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Procurement Opportunities Newsletter Account
 4
 5 For services and expenses of a procurement
 6 contract newsletter pursuant to article
 7 4-C of the economic development law.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2013-14 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.
 18
 19 NONPERSONAL SERVICE
 20
 21 Contractual services 875,000
 22 Equipment 10,000
 23 -----
 24 Program account subtotal 885,000
 25 -----
 26
 27 MARKETING AND ADVERTISING PROGRAM 8,928,000
 28 -----
 29
 30 General Fund
 31 State Purposes Account
 32
 33 PERSONAL SERVICE
 34
 35 Personal service--regular 1,845,000
 36 Temporary service 7,000
 37 Holiday/overtime compensation 52,000
 38 -----
 39 Amount available for personal service 1,904,000
 40 -----
 41
 42 NONPERSONAL SERVICE
 43
 44 Supplies and materials 10,000
 45 Travel 15,000
 46 Contractual services 305,000
 47 Equipment 6,000
 48 -----
 49 Amount available for nonpersonal service . 336,000
 50 -----
 51 Total amount available 2,240,000
 52 -----
 53
 54 For services and expenses of tourism market-
 55 ing. Notwithstanding any inconsistent
 56 provision of law, all or a portion of this
 57 appropriation may, subject to the approval
 58 of the director of the budget, be trans-
 59 ferred to the general fund, local assist-
 60

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

1 ance account, for a local tourism
 2 promotion matching grants program pursuant
 3 to article 5-A of the economic development
 4 law.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2013-14 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 18 | Supplies and materials | 655,000 |
| 19 | Contractual services | 1,190,000 |
| 20 | Equipment | 655,000 |
| 21 | | ----- |
| 22 | Total amount available | 2,500,000 |
| 23 | | ----- |

24
 25 For services and expenses related to the
 26 taste New York program, including the
 27 reimbursement of costs incurred by any
 28 department, agency, or public authority.
 29 All or portions of the funds appropriated
 30 hereby may be suballocated or transferred
 31 to any department, agency, or public
 32 authority.

NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 36 | Supplies and materials | 250,000 |
| 37 | Travel | 50,000 |
| 38 | Contractual services | 1,450,000 |
| 39 | Equipment | 250,000 |
| 40 | | ----- |
| 41 | Total amount available | 2,000,000 |
| 42 | | ----- |

43 Program account subtotal 6,740,000
 44 -----

45
 46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Commerce Economic Development Assistance Account
 49

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2013-14 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated.
 60
 61

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2013-14

| | | | |
|----|--|---------------------|-----------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 84,000 |
| 4 | | | ----- |
| 5 | | | |
| 6 | | NONPERSONAL SERVICE | |
| 7 | | | |
| 8 | Supplies and materials | | 3,000 |
| 9 | Travel | | 3,000 |
| 10 | Contractual services | 2,057,000 | |
| 11 | Fringe benefits | | 38,000 |
| 12 | Indirect costs | | 3,000 |
| 13 | | | ----- |
| 14 | Amount available for nonpersonal service . | | 2,104,000 |
| 15 | | | ----- |
| 16 | Program account subtotal | | 2,188,000 |
| 17 | | | ----- |
| 18 | | | |

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund
4 State Purposes Account
5
6 By chapter 50, section 1, of the laws of 2012:
7 For services and expenses for programs and activities to promote
8 international trade.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Call Center Interchange and Transfer Authority as
12 defined in the 2012-13 state fiscal year state operations
13 appropriation for the budget division program of the division of the
14 budget, are deemed fully incorporated herein and a part of this
15 appropriation as if fully stated.
16 Contractual services ... 700,000 (re. \$700,000)
17
18 By chapter 50, section 1, of the laws of 2011:
19 For services and expenses for programs and activities to promote
20 international trade.
21 Contractual services ... 1,080,000 (re. \$467,000)
22
23 By chapter 55, section 1, of the laws of 2010:
24 For services and expenses for programs and activities to promote
25 international trade.
26 Contractual services ... 1,200,000 (re. \$129,000)
27
28 Special Revenue Funds - Federal
29 Federal Operating Grants Fund
30 Federal Miscellaneous Grants Account
31
32 By chapter 50, section 1, of the laws of 2012:
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Call Center Interchange and Transfer Authority as
36 defined in the 2012-13 state fiscal year state operations
37 appropriation for the budget division program of the division of the
38 budget, are deemed fully incorporated herein and a part of this
39 appropriation as if fully stated.
40 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
41
42 By chapter 50, section 1, of the laws of 2011:
43 Nonpersonal service ... 2,000,000 (re. \$1,102,000)
44
45 MARKETING AND ADVERTISING PROGRAM
46
47 General Fund
48 State Purposes Account
49
50 By chapter 50, section 1, of the laws of 2012:
51 For services and expenses of tourism marketing. Notwithstanding any
52 inconsistent provision of law, all or a portion of this
53 appropriation may, subject to the approval of the director of the
54 budget, be transferred to the general fund, local assistance
55 account, for a local tourism promotion matching grants program
56 pursuant to article 5-A of the economic development law.
57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority, the IT Interchange and Transfer
59 Authority, and the Call Center Interchange and Transfer Authority as
60 defined in the 2012-13 state fiscal year state operations
61

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 appropriation for the budget division program of the division of the
2 budget, are deemed fully incorporated herein and a part of this
3 appropriation as if fully stated.

4 Supplies and materials ... 655,000 (re. \$655,000)
5 Contractual services ... 1,520,000 (re. \$1,499,000)
6 Equipment ... 655,000 (re. \$655,000)

7
8 By chapter 50, section 1, of the laws of 2011:
9 For services and expenses of tourism marketing. Notwithstanding any
10 inconsistent provision of law, all or a portion of this appropri-
11 ation may, subject to the approval of the director of the budget, be
12 transferred to the general fund, local assistance account, for a
13 local tourism promotion matching grants program pursuant to article
14 5-A of the economic development law.

15 Contractual services ... 1,624,000 (re. \$481,000)

16
17 By chapter 55, section 1, of the laws of 2008:
18 For services and expenses of an upstate business marketing program to
19 attract and return businesses pursuant to a plan submitted by the
20 commissioner of economic development and approved by the director of
21 the budget.

22 Contractual services ... 1,750,000 (re. \$300,000)

23

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 6 General Fund | 46,040,000 | 0 |
| 7 Special Revenue Funds - Federal | 353,022,000 | 547,996,475 |
| 8 Special Revenue Funds - Other | 149,293,000 | 938,604 |
| 9 Internal Service Funds | 33,663,000 | 0 |
| 10 | ----- | ----- |
| 11 All Funds | 582,018,000 | 548,935,079 |
| 12 | ===== | ===== |

13
 14 SCHEDULE

15
 16 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 142,880,000
 17 -----

18
 19 General Fund
 20 State Purposes Account

21
 22 For services and expenses related to the
 23 administration of the high school
 24 equivalency diploma exam.

25
 26 PERSONAL SERVICE

| | |
|---|---------|
| 27 Personal service--regular | 614,000 |
| 28 Temporary service | 53,000 |
| 29 | ----- |
| 30 Amount available for personal service | 667,000 |
| 31 | ----- |

32
 33
 34 NONPERSONAL SERVICE

| | |
|---|-----------|
| 35 Supplies and materials | 33,000 |
| 36 Travel | 5,000 |
| 37 Contractual services | 1,980,000 |
| 38 Equipment | 21,000 |
| 39 | ----- |
| 40 Amount available for nonpersonal service . | 2,039,000 |
| 41 | ----- |
| 42 Program account subtotal | 2,706,000 |
| 43 | ----- |

44
 45
 46 Special Revenue Funds - Federal
 47 Federal Department of Education Fund
 48 Federal Department of Education Account

49
 50 For the administration of grants for specif-
 51 ic programs including, but not limited to,
 52 vocational rehabilitation and supported
 53 employment.

54 Notwithstanding any inconsistent provision
 55 of law, a portion of this appropriation
 56 may be suballocated to other state
 57 departments and agencies, subject to the
 58 approval of the director of the budget, as
 59 needed to accomplish the intent of this
 60 appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

| | | |
|----|--|-------------|
| 1 | Personal service | 60,384,525 |
| 2 | Nonpersonal service | 14,949,492 |
| 3 | Fringe benefits | 30,672,287 |
| 4 | Indirect costs | 16,673,176 |
| 5 | | ----- |
| 6 | Total amount available | 122,679,480 |
| 7 | | ----- |
| 8 | | |
| 9 | For the administration of grants for | |
| 10 | specific programs including, but not | |
| 11 | limited to, independent living centers. | |
| 12 | Notwithstanding any inconsistent provision | |
| 13 | of law, a portion of this appropriation | |
| 14 | may be suballocated to other state | |
| 15 | departments and agencies, subject to the | |
| 16 | approval of the director of the budget, as | |
| 17 | needed to accomplish the intent of this | |
| 18 | appropriation. | |
| 19 | | |
| 20 | Personal service | 300,000 |
| 21 | Nonpersonal service | 500,000 |
| 22 | Fringe benefits | 161,520 |
| 23 | Indirect costs | 9,000 |
| 24 | | ----- |
| 25 | Total amount available | 970,520 |
| 26 | | ----- |
| 27 | | |
| 28 | For the administration of grants for | |
| 29 | specific programs including, but not | |
| 30 | limited to, in service training. | |
| 31 | Notwithstanding any inconsistent provision | |
| 32 | of law, a portion of this appropriation | |
| 33 | may be suballocated to other state | |
| 34 | departments and agencies, subject to the | |
| 35 | approval of the director of the budget, as | |
| 36 | needed to accomplish the intent of this | |
| 37 | appropriation. | |
| 38 | | |
| 39 | Personal service | 120,000 |
| 40 | Nonpersonal service | 428,040 |
| 41 | Fringe benefits | 60,972 |
| 42 | Indirect costs | 32,988 |
| 43 | | ----- |
| 44 | Total amount available | 642,000 |
| 45 | | ----- |
| 46 | | |
| 47 | For the administration of grants for | |
| 48 | specific programs including, but not | |
| 49 | limited to, the workforce investment act. | |
| 50 | Notwithstanding any inconsistent provision | |
| 51 | of law, a portion of this appropriation | |
| 52 | may be suballocated to other state | |
| 53 | departments and agencies, subject to the | |
| 54 | approval of the director of the budget, as | |
| 55 | needed to accomplish the intent of this | |
| 56 | appropriation. | |
| 57 | | |
| 58 | Personal service | 2,719,000 |
| 59 | Nonpersonal service | 3,253,023 |
| 60 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

| | | |
|----|--|-------------|
| 1 | Fringe benefits | 1,381,524 |
| 2 | Indirect costs | 747,453 |
| 3 | | ----- |
| 4 | Total amount available | 8,101,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 132,393,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Other | |
| 10 | Miscellaneous Special Revenue Fund | |
| 11 | High School Equivalency Account | |
| 12 | | |
| 13 | Notwithstanding section 97-hhh of state | |
| 14 | finance law or any other provision of law | |
| 15 | to the contrary, funds appropriated herein | |
| 16 | shall be available for services and | |
| 17 | expenses related to the administration of | |
| 18 | the high school equivalency diploma exam. | |
| 19 | | |
| 20 | NONPERSONAL SERVICE | |
| 21 | | |
| 22 | Supplies and materials | 3,000 |
| 23 | Travel | 3,000 |
| 24 | Contractual services | 949,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 955,000 |
| 27 | | ----- |
| 28 | | |
| 29 | Special Revenue Funds - Other | |
| 30 | Miscellaneous Special Revenue Fund | |
| 31 | VESID Social Security Account | |
| 32 | | |
| 33 | For expenses of contractual services for the | |
| 34 | rehabilitation of social security disabili- | |
| 35 | ty beneficiaries. | |
| 36 | | |
| 37 | PERSONAL SERVICE | |
| 38 | | |
| 39 | Personal service--regular | 308,000 |
| 40 | | ----- |
| 41 | | |
| 42 | NONPERSONAL SERVICE | |
| 43 | | |
| 44 | Supplies and materials | 35,000 |
| 45 | Travel | 2,000 |
| 46 | Contractual services | 262,659 |
| 47 | Fringe benefits | 327,866 |
| 48 | Indirect costs | 59,475 |
| 49 | | ----- |
| 50 | Amount available for nonpersonal service . | 687,000 |
| 51 | | ----- |
| 52 | Program account subtotal | 995,000 |
| 53 | | ----- |
| 54 | | |
| 55 | Special Revenue Funds - Other | |
| 56 | Tuition Reimbursement Fund | |
| 57 | Tuition Reimbursement Account | |
| 58 | | |
| 59 | For reimbursement of tuition payments made | |
| 60 | by or on behalf of students at proprietary | |
| 61 | institutions registered or licensed pursu- | |
| 62 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 ant to section 5001 of the education law,
2 including liabilities incurred prior to
3 April 1, 2013.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 7 | Contractual services..... | 1,509,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 1,509,000 |
| 10 | | ----- |

11
12 Special Revenue Funds - Other
13 Tuition Reimbursement Fund
14 Vocational School Supervision Account

15
16 For services and expenses for the super-
17 vision of institutions registered pursuant
18 to section 5001 of the education law, and
19 for services and expenses of supervisory
20 programs and payment of associated indi-
21 rect costs and general state charges.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 25 | Personal service--regular | 1,747,000 |
| 26 | Holiday/overtime compensation | 8,000 |
| 27 | | ----- |
| 28 | Amount available for personal service | 1,755,000 |
| 29 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 33 | Supplies and materials | 12,000 |
| 34 | Travel | 40,000 |
| 35 | Contractual services | 1,432,000 |
| 36 | Equipment | 12,000 |
| 37 | Fringe benefits | 857,000 |
| 38 | Indirect costs | 57,000 |
| 39 | | ----- |
| 40 | Amount available for nonpersonal service . | 2,410,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 4,165,000 |
| 43 | | ----- |

44
45 Special Revenue Funds - Other
46 Vocational Rehabilitation Fund
47 Vocational Rehabilitation Account

48
49 For services and expenses of the special
50 workers' compensation program.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 54 | Supplies and materials | 2,000 |
| 55 | Travel | 4,000 |
| 56 | Contractual services | 146,000 |
| 57 | Equipment | 5,000 |
| 58 | | ----- |
| 59 | Program account subtotal | 157,000 |
| 60 | | ----- |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | CULTURAL EDUCATION PROGRAM | 72,150,000 |
| 2 | | ----- |
| 3 | | |
| 4 | General Fund | |
| 5 | State Purposes Account | |
| 6 | | |
| 7 | For services and expenses related to conser- | |
| 8 | vation and preservation of library materi- | |
| 9 | als and the talking book and braille | |
| 10 | library. | |
| 11 | | |
| 12 | PERSONAL SERVICE | |
| 13 | | |
| 14 | Personal service--regular | 388,000 |
| 15 | | ----- |
| 16 | | |
| 17 | NONPERSONAL SERVICE | |
| 18 | | |
| 19 | Supplies and materials | 21,000 |
| 20 | Travel | 2,000 |
| 21 | Contractual services | 106,000 |
| 22 | Equipment | 4,000 |
| 23 | | ----- |
| 24 | Amount available for nonpersonal service . | 133,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 521,000 |
| 27 | | ----- |
| 28 | | |
| 29 | Special Revenue Funds - Federal | |
| 30 | Federal Operating Grants Fund | |
| 31 | Federal Operating Grants Account | |
| 32 | | |
| 33 | For administration of federal grants pursu- | |
| 34 | ant to various federal laws including | |
| 35 | funds from the national endowment of | |
| 36 | humanities, the institute of museum and | |
| 37 | library services, the United States | |
| 38 | geological survey, the United States | |
| 39 | department of energy, and the United | |
| 40 | States department of the interior. | |
| 41 | Notwithstanding any inconsistent provision | |
| 42 | of law, a portion of this appropriation | |
| 43 | may be suballocated to other state | |
| 44 | departments and agencies, subject to the | |
| 45 | approval of the director of the budget, as | |
| 46 | needed to accomplish the intent of this | |
| 47 | appropriation. | |
| 48 | | |
| 49 | Personal service | 3,157,000 |
| 50 | Nonpersonal service | 2,995,000 |
| 51 | Fringe benefits | 1,095,000 |
| 52 | Indirect costs | 511,000 |
| 53 | | ----- |
| 54 | Total amount available..... | 7,758,000 |
| 55 | | ----- |
| 56 | | |
| 57 | For the administration of federal grants | |
| 58 | pursuant to various federal laws | |
| 59 | including: the library services technology | |
| 60 | act (LSTA). | |
| 61 | Notwithstanding any inconsistent provision | |
| 62 | of law, a portion of this appropriation | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 may be suballocated to other state
2 departments and agencies, subject to the
3 approval of the director of the budget, as
4 needed to accomplish the intent of this
5 appropriation.
6
7 Personal service 3,570,000
8 Nonpersonal service 1,250,000
9 Fringe benefits 2,100,000
10 Indirect costs 700,000
11 -----
12 Total amount available 7,620,000
13 -----
14 Program account subtotal 15,378,000
15 -----
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Cultural Education Account
20
21 For services and expenses of the office of
22 cultural education, including but not
23 limited to the state museum, state
24 library, and state archives. Notwith-
25 standing any inconsistent provision of
26 law, a portion of this appropriation may
27 be suballocated to other state departments
28 and agencies, as needed to accomplish the
29 intent of this appropriation.
30
31 PERSONAL SERVICE
32
33 Personal service--regular 14,225,000
34 Temporary service 1,009,000
35 Holiday/overtime compensation 303,000
36 -----
37 Amount available for personal service 15,537,000
38 -----
39
40 NONPERSONAL SERVICE
41
42 Supplies and materials 2,333,000
43 Travel 298,000
44 Contractual services 4,319,000
45 Equipment 1,854,000
46 Fringe benefits 7,618,000
47 Indirect costs 674,000
48 -----
49 Amount available for nonpersonal service . 17,096,000
50 -----
51 Program account subtotal 32,633,000
52 -----
53
54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 Education Archives Account
57
58 For services and expenses of the state
59 archives.
60
61

EDUCATION DEPARTMENT
STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 171,000 |
| 4 | Travel | 9,000 |
| 5 | Contractual services | 13,000 |
| 6 | Equipment | 64,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 257,000 |
| 9 | | ----- |
| 10 | | |
| 11 | Special Revenue Funds - Other | |
| 12 | Miscellaneous Special Revenue Fund | |
| 13 | Education Library Account | |
| 14 | | |
| 15 | For services and expenses of the state | |
| 16 | library. | |
| 17 | | |
| 18 | NONPERSONAL SERVICE | |
| 19 | | |
| 20 | Supplies and materials | 66,000 |
| 21 | Travel | 28,000 |
| 22 | Contractual services | 600,000 |
| 23 | Equipment | 35,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 729,000 |
| 26 | | ----- |
| 27 | | |
| 28 | Special Revenue Funds - Other | |
| 29 | Miscellaneous Special Revenue Fund | |
| 30 | Education Museum Account | |
| 31 | | |
| 32 | For services and expenses of the state muse- | |
| 33 | um. | |
| 34 | | |
| 35 | PERSONAL SERVICE | |
| 36 | | |
| 37 | Temporary service | 760,000 |
| 38 | | ----- |
| 39 | | |
| 40 | NONPERSONAL SERVICE | |
| 41 | | |
| 42 | Supplies and materials | 245,000 |
| 43 | Travel | 109,000 |
| 44 | Contractual services | 1,074,000 |
| 45 | Equipment | 738,000 |
| 46 | Fringe benefits | 372,000 |
| 47 | Indirect costs | 24,000 |
| 48 | | ----- |
| 49 | Amount available for nonpersonal service . | 2,562,000 |
| 50 | | ----- |
| 51 | Program account subtotal | 3,322,000 |
| 52 | | ----- |
| 53 | | |
| 54 | Special Revenue Funds - Other | |
| 55 | Miscellaneous Special Revenue Fund | |
| 56 | Summer School of Arts Account | |
| 57 | | |
| 58 | For services and expenses of the summer | |
| 59 | school of the arts. Notwithstanding any | |
| 60 | inconsistent provision of law, a portion | |
| 61 | of this appropriation may be suballocated | |
| 62 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 to other state departments and agencies,
2 as needed, to accomplish the intent of
3 this appropriation.

4
5 PERSONAL SERVICE

6
7 Temporary service 88,000
8 -----

9
10 NONPERSONAL SERVICE

11
12 Supplies and materials 60,000
13 Travel 45,000
14 Contractual services 1,273,000
15 Equipment 15,000
16 -----
17 Amount available for nonpersonal service . 1,393,000
18 -----
19 Program account subtotal 1,481,000
20 -----

21
22 Special Revenue Funds - Other
23 NYS Archives Partnership Trust Fund
24 NYS Archives Partnership Trust Account

25
26 For services and expenses of the archives
27 partnership trust.

28
29 PERSONAL SERVICE

30
31 Personal service--regular 485,000
32 -----

33
34 NONPERSONAL SERVICE

35
36 Supplies and materials 13,000
37 Travel 22,000
38 Contractual services 151,000
39 Equipment 13,000
40 Fringe benefits 212,000
41 Indirect costs 25,000
42 -----
43 Amount available for nonpersonal service . 436,000
44 -----
45 Program account subtotal 921,000
46 -----

47
48 Special Revenue Funds - Other
49 New York State Local Government Records Management
50 Improvement Fund
51 Local Government Records Management Account

52
53 For payment of necessary and reasonable
54 expenses incurred by the commissioner of
55 education in carrying out the advisory
56 services required in subdivision 1 of
57 section 57.23 of the arts and cultural
58 affairs law and to implement sections
59 57.21, 57.35 and 57.37 of the arts and
60 cultural affairs law.

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

| | | | |
|----|--|---------------------|-----------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 2,158,000 |
| 4 | Temporary service | | 117,000 |
| 5 | | | ----- |
| 6 | Amount available for personal service | | 2,275,000 |
| 7 | | | ----- |
| 8 | | | |
| 9 | | NONPERSONAL SERVICE | |
| 10 | | | |
| 11 | Supplies and materials | | 49,000 |
| 12 | Travel | | 169,000 |
| 13 | Contractual services | | 425,000 |
| 14 | Equipment | | 114,000 |
| 15 | Fringe benefits | | 1,000,000 |
| 16 | Indirect costs | | 127,000 |
| 17 | | | ----- |
| 18 | Amount available for nonpersonal service . | | 1,884,000 |
| 19 | | | ----- |
| 20 | Program account subtotal | | 4,159,000 |
| 21 | | | ----- |
| 22 | | | |
| 23 | Internal Service Funds | | |
| 24 | Miscellaneous Internal Service Fund | | |
| 25 | Archives Records Management Account | | |
| 26 | | | |
| 27 | For services and expenses of archives | | |
| 28 | records management. | | |
| 29 | | | |
| 30 | | PERSONAL SERVICE | |
| 31 | | | |
| 32 | Personal service--regular | | 1,111,000 |
| 33 | Temporary service | | 22,000 |
| 34 | | | ----- |
| 35 | Amount available for personal service | | 1,133,000 |
| 36 | | | ----- |
| 37 | | | |
| 38 | | NONPERSONAL SERVICE | |
| 39 | | | |
| 40 | Supplies and materials | | 40,000 |
| 41 | Travel | | 7,000 |
| 42 | Contractual services | | 247,000 |
| 43 | Equipment | | 101,000 |
| 44 | Fringe benefits | | 543,000 |
| 45 | Indirect costs | | 53,000 |
| 46 | | | ----- |
| 47 | Amount available for nonpersonal service . | | 991,000 |
| 48 | | | ----- |
| 49 | Program account subtotal | | 2,124,000 |
| 50 | | | ----- |
| 51 | | | |
| 52 | Internal Service Funds | | |
| 53 | Miscellaneous Internal Service Fund | | |
| 54 | Cultural Resource Survey Account | | |
| 55 | | | |
| 56 | For services and expenses related to | | |
| 57 | cultural resource surveys. | | |
| 58 | | | |
| 59 | | PERSONAL SERVICE | |
| 60 | | | |
| 61 | Personal service--regular | | 1,190,000 |
| 62 | Temporary service | | 1,170,000 |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

| | | | |
|----|--|------------|--|
| 1 | Holiday/overtime compensation | 400,000 | |
| 2 | | ----- | |
| 3 | Amount available for personal service | 2,760,000 | |
| 4 | | ----- | |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | | | |
| 9 | | | |
| 10 | | | |
| 11 | | | |
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| 13 | | | |
| 14 | | | |
| 15 | | | |
| 16 | | | |
| 17 | | | |
| 18 | | | |
| 19 | | | |
| 20 | OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ... | 63,737,000 | |
| 21 | | ----- | |
| 22 | | | |
| 23 | General Fund | | |
| 24 | State Purposes Account | | |
| 25 | | | |
| 26 | For services and expenses of the office of | | |
| 27 | higher education and the professions | | |
| 28 | program, including \$6,000,000 for services | | |
| 29 | and expenses related to tenured teacher | | |
| 30 | hearings pursuant to section 3020-a of the | | |
| 31 | education law. | | |
| 32 | | | |
| 33 | | | |
| 34 | | | |
| 35 | | | |
| 36 | | | |
| 37 | | | |
| 38 | | | |
| 39 | | | |
| 40 | | | |
| 41 | | | |
| 42 | | | |
| 43 | | | |
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| 50 | | | |
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| 57 | | | |
| 58 | | | |
| 59 | | | |
| 60 | | | |
| 61 | | | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

| | | |
|----|---|-----------|
| 1 | Notwithstanding any inconsistent provision | |
| 2 | of law, a portion of this appropriation | |
| 3 | may be suballocated to other state | |
| 4 | departments and agencies, subject to the | |
| 5 | approval of the director of the budget, as | |
| 6 | needed to accomplish the intent of this | |
| 7 | appropriation. | |
| 8 | | |
| 9 | Personal service | 275,000 |
| 10 | Nonpersonal service | 50,000 |
| 11 | Fringe benefits | 120,000 |
| 12 | Indirect costs | 55,000 |
| 13 | | ----- |
| 14 | Total amount available | 500,000 |
| 15 | | ----- |
| 16 | | |
| 17 | For administration of federal grants | |
| 18 | pursuant to various federal laws | |
| 19 | including: title II-A improving teacher | |
| 20 | quality program. | |
| 21 | Notwithstanding any inconsistent provision | |
| 22 | of law, a portion of this appropriation | |
| 23 | may be suballocated to other state | |
| 24 | departments and agencies, subject to the | |
| 25 | approval of the director of the budget, as | |
| 26 | needed to accomplish the intent of this | |
| 27 | appropriation. | |
| 28 | | |
| 29 | Personal service | 731,000 |
| 30 | Nonpersonal service | 78,000 |
| 31 | Fringe benefits | 286,000 |
| 32 | Indirect costs | 176,000 |
| 33 | | ----- |
| 34 | Total amount available | 1,271,000 |
| 35 | | ----- |
| 36 | Program account subtotal..... | 1,771,000 |
| 37 | | ----- |
| 38 | | |
| 39 | Special Revenue Funds - Federal | |
| 40 | Federal Operating Grants Fund | |
| 41 | Federal Operating Grants Account | |
| 42 | | |
| 43 | For administration of federal grants pursu- | |
| 44 | ant to various federal laws including the | |
| 45 | national community service act and the | |
| 46 | transition to teaching program. | |
| 47 | | |
| 48 | Personal service | 387,000 |
| 49 | Nonpersonal service | 549,000 |
| 50 | Fringe benefits | 156,000 |
| 51 | Indirect costs | 89,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 1,181,000 |
| 54 | | ----- |
| 55 | | |
| 56 | Special Revenue Funds - Other | |
| 57 | Miscellaneous Special Revenue Fund | |
| 58 | Office of Professions Account | |
| 59 | | |
| 60 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

| | | |
|----|---|---------------------|
| 1 | For services and expenses related to licen- | |
| 2 | sure and disciplining programs for the | |
| 3 | professions, and foreign and out-of-state | |
| 4 | medical school evaluations. | |
| 5 | | |
| 6 | | PERSONAL SERVICE |
| 7 | | |
| 8 | Personal service--regular | 20,070,000 |
| 9 | Temporary service | 180,000 |
| 10 | Holiday/overtime compensation | 170,000 |
| 11 | | ----- |
| 12 | Amount available for personal service | 20,420,000 |
| 13 | | ----- |
| 14 | | |
| 15 | | NONPERSONAL SERVICE |
| 16 | | |
| 17 | Supplies and materials | 600,000 |
| 18 | Travel | 600,000 |
| 19 | Contractual services | 12,692,000 |
| 20 | Equipment | 600,000 |
| 21 | Fringe benefits | 9,328,000 |
| 22 | Indirect costs | 896,000 |
| 23 | | ----- |
| 24 | Amount available for nonpersonal service . | 24,716,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 45,136,000 |
| 27 | | ----- |
| 28 | | |
| 29 | Special Revenue Funds - Other | |
| 30 | Miscellaneous Special Revenue Fund | |
| 31 | Teacher Certification Program Account | |
| 32 | | |
| 33 | For services and expenses related to the | |
| 34 | administration of the teacher certif- | |
| 35 | ication program. | |
| 36 | | |
| 37 | | PERSONAL SERVICE |
| 38 | | |
| 39 | Personal service--regular | 2,982,000 |
| 40 | Temporary service | 282,000 |
| 41 | Holiday/overtime compensation | 140,000 |
| 42 | | ----- |
| 43 | Amount available for personal service | 3,404,000 |
| 44 | | ----- |
| 45 | | |
| 46 | | NONPERSONAL SERVICE |
| 47 | | |
| 48 | Supplies and materials | 71,000 |
| 49 | Travel | 71,000 |
| 50 | Contractual services | 1,949,000 |
| 51 | Equipment | 71,000 |
| 52 | Fringe benefits | 1,495,000 |
| 53 | Indirect costs | 204,000 |
| 54 | | ----- |
| 55 | Amount available for nonpersonal service . | 3,861,000 |
| 56 | | ----- |
| 57 | Program account subtotal | 7,265,000 |
| 58 | | ----- |
| 59 | | |
| 60 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

| | | | |
|----|---|-----------|------------|
| 1 | Special Revenue Funds - Other | | |
| 2 | Miscellaneous Special Revenue Fund | | |
| 3 | Teacher Education Accreditation Account | | |
| 4 | | | |
| 5 | For services and expenses of teacher educa- | | |
| 6 | tion accreditation activities, pursuant to | | |
| 7 | section 212-c of the education law. | | |
| 8 | | | |
| 9 | PERSONAL SERVICE | | |
| 10 | | | |
| 11 | Personal service--regular | 50,000 | |
| 12 | Temporary service | 22,000 | |
| 13 | | ----- | |
| 14 | Amount available for personal service | 72,000 | |
| 15 | | ----- | |
| 16 | | | |
| 17 | NONPERSONAL SERVICE | | |
| 18 | | | |
| 19 | Supplies and materials | 2,000 | |
| 20 | Travel | 40,000 | |
| 21 | Contractual services | 73,000 | |
| 22 | Fringe benefits | 26,000 | |
| 23 | Indirect costs | 10,000 | |
| 24 | | ----- | |
| 25 | Amount available for nonpersonal service . | 151,000 | |
| 26 | | ----- | |
| 27 | Program account subtotal | 223,000 | |
| 28 | | ----- | |
| 29 | | | |
| 30 | OFFICE OF MANAGEMENT SERVICES PROGRAM | | 55,060,000 |
| 31 | | | ----- |
| 32 | | | |
| 33 | General Fund | | |
| 34 | State Purposes Account | | |
| 35 | | | |
| 36 | PERSONAL SERVICE | | |
| 37 | | | |
| 38 | Personal service--regular | 6,161,000 | |
| 39 | Temporary service | 114,000 | |
| 40 | Holiday/overtime compensation | 114,000 | |
| 41 | | ----- | |
| 42 | Amount available for personal service | 6,389,000 | |
| 43 | | ----- | |
| 44 | | | |
| 45 | NONPERSONAL SERVICE | | |
| 46 | | | |
| 47 | Supplies and materials | 187,000 | |
| 48 | Travel | 95,000 | |
| 49 | Contractual services | 1,314,000 | |
| 50 | Equipment | 656,000 | |
| 51 | | ----- | |
| 52 | Amount available for nonpersonal service . | 2,252,000 | |
| 53 | | ----- | |
| 54 | Program account subtotal | 8,641,000 | |
| 55 | | ----- | |
| 56 | | | |
| 57 | Special Revenue Funds - Other | | |
| 58 | Combined Gifts, Grants and Bequests Fund | | |
| 59 | Grants Account | | |
| 60 | | | |
| 61 | | | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | For services and expenses related to the | |
| 2 | administration of funds paid to the educa- | |
| 3 | tion department from private foundations, | |
| 4 | corporations and individuals and from | |
| 5 | public or private funds received as | |
| 6 | payment in lieu of honorarium for services | |
| 7 | rendered by employees which are related to | |
| 8 | such employees' official duties or respon- | |
| 9 | sibilities. | |
| 10 | | |
| 11 | | |
| 12 | | |
| 13 | PERSONAL SERVICE | |
| 14 | Personal service--regular | 284,000 |
| 15 | | ----- |
| 16 | | |
| 17 | NONPERSONAL SERVICE | |
| 18 | Supplies and materials | 40,000 |
| 19 | Travel | 234,000 |
| 20 | Contractual services | 1,663,000 |
| 21 | Equipment | 141,000 |
| 22 | Fringe benefits | 124,000 |
| 23 | | ----- |
| 24 | Amount available for nonpersonal service . | 2,202,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 2,486,000 |
| 27 | | ----- |
| 28 | | |
| 29 | Special Revenue Funds - Other | |
| 30 | Miscellaneous Special Revenue Fund | |
| 31 | Indirect Cost Recovery Account | |
| 32 | | |
| 33 | For services and expenses related to the | |
| 34 | administration of special revenue funds - | |
| 35 | other, special revenue funds - federal and | |
| 36 | internal service funds and for services | |
| 37 | provided to other state agencies, govern- | |
| 38 | mental bodies and other entities. | |
| 39 | | |
| 40 | | |
| 41 | PERSONAL SERVICE | |
| 42 | Personal service--regular | 11,465,000 |
| 43 | Temporary service | 224,000 |
| 44 | Holiday/overtime compensation | 447,000 |
| 45 | | ----- |
| 46 | Amount available for personal service | 12,136,000 |
| 47 | | ----- |
| 48 | | |
| 49 | NONPERSONAL SERVICE | |
| 50 | | |
| 51 | Supplies and materials | 1,070,000 |
| 52 | Travel | 123,000 |
| 53 | Contractual services | 2,962,000 |
| 54 | Equipment | 491,000 |
| 55 | Fringe benefits | 6,237,000 |
| 56 | | ----- |
| 57 | Amount available for nonpersonal service . | 10,883,000 |
| 58 | | ----- |
| 59 | Program account subtotal | 23,019,000 |
| 60 | | ----- |
| 61 | | |
| 62 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

| | | | |
|----|--|------------|-------------|
| 1 | Internal Service Funds | | |
| 2 | Miscellaneous Internal Service Fund | | |
| 3 | Automation and Printing Chargeback Account | | |
| 4 | | | |
| 5 | For services and expenses associated with | | |
| 6 | centralized electronic data processing and | | |
| 7 | printing. | | |
| 8 | | | |
| 9 | | | |
| | | | |
| 10 | | | |
| | | | |
| 11 | Personal service--regular | 10,056,000 | |
| 12 | Holiday/overtime compensation | 175,000 | |
| 13 | | | ----- |
| 14 | Amount available for personal service | 10,231,000 | |
| 15 | | | ----- |
| 16 | | | |
| 17 | | | |
| | | | |
| 18 | | | |
| | | | |
| 19 | Supplies and materials | 1,505,000 | |
| 20 | Contractual services | 3,832,000 | |
| 21 | Equipment | 348,000 | |
| 22 | Fringe benefits | 4,998,000 | |
| 23 | | | ----- |
| 24 | Amount available for nonpersonal service . | 10,683,000 | |
| 25 | | | ----- |
| 26 | Program account subtotal | 20,914,000 | |
| 27 | | | ----- |
| 28 | | | |
| 29 | OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION | | |
| 30 | PROGRAM | | 228,460,000 |
| 31 | | | ----- |
| 32 | | | |
| 33 | General Fund | | |
| 34 | State Purposes Account | | |
| 35 | | | |
| 36 | For services and expenses of the office of | | |
| 37 | prekindergarten through grade twelve | | |
| 38 | education program, including but not | | |
| 39 | limited to accountability activities | | |
| 40 | including but not limited to the develop- | | |
| 41 | ment of a school performance management | | |
| 42 | system that will streamline school | | |
| 43 | district reporting and increase fiscal and | | |
| 44 | programmatic transparency and account- | | |
| 45 | ability, provided further that expendi- | | |
| 46 | tures for accountability activities shall | | |
| 47 | be pursuant to a plan developed by the | | |
| 48 | commissioner of education and approved by | | |
| 49 | the director of the budget. | | |
| 50 | | | |
| 51 | | | |
| | | | |
| 52 | | | |
| | | | |
| 53 | Personal service--regular | 13,745,000 | |
| 54 | Temporary service | 2,129,000 | |
| 55 | Holiday/overtime compensation | 127,000 | |
| 56 | | | ----- |
| 57 | Amount available for personal service | 16,001,000 | |
| 58 | | | ----- |
| 59 | | | |
| 60 | | | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 83,000 |
| 4 | Travel | 103,000 |
| 5 | Contractual services | 9,629,000 |
| 6 | Equipment | 195,000 |
| 7 | | ----- |
| 8 | Amount available for nonpersonal service . | 10,010,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 26,011,000 |
| 11 | | ----- |
| 12 | | |
| 13 | Special Revenue Funds - Federal | |
| 14 | Federal Department of Education Fund | |
| 15 | Federal Department of Education Account | |
| 16 | | |
| 17 | For the administration of grants for | |
| 18 | specific programs including, but not | |
| 19 | limited to, grants for purposes under | |
| 20 | title I of the elementary and secondary | |
| 21 | education act. | |
| 22 | Notwithstanding any inconsistent provision | |
| 23 | of law, a portion of this appropriation | |
| 24 | may be suballocated to other state | |
| 25 | departments and agencies, subject to the | |
| 26 | approval of the director of the budget, as | |
| 27 | needed to accomplish the intent of this | |
| 28 | appropriation. | |
| 29 | | |
| 30 | Personal service | 21,610,000 |
| 31 | Nonpersonal service | 12,300,000 |
| 32 | Fringe benefits | 9,046,000 |
| 33 | Indirect costs | 4,944,000 |
| 34 | | ----- |
| 35 | Total amount available | 47,900,000 |
| 36 | | ----- |
| 37 | | |
| 38 | For the administration of grants for | |
| 39 | specific programs including, but not | |
| 40 | limited to, improving teacher quality and | |
| 41 | mathematics and science partnerships | |
| 42 | pursuant to title II of the elementary and | |
| 43 | secondary education act provided, however, | |
| 44 | that a portion of the funds appropriated | |
| 45 | herein shall be used to implement a plan | |
| 46 | to improve educator effectiveness by (1) | |
| 47 | requiring longer, more intensive and high | |
| 48 | quality student-teaching experience in a | |
| 49 | school setting as a prerequisite for | |
| 50 | certification as a teacher and (2) | |
| 51 | creating standards for a teacher and | |
| 52 | principal bar exam certification program | |
| 53 | that would include a common set of | |
| 54 | professionally rigorous assessments to | |
| 55 | ensure the best prepared educators are | |
| 56 | entering the public school system. | |
| 57 | Notwithstanding any inconsistent provision | |
| 58 | of law, a portion of this appropriation | |
| 59 | may be suballocated to other state | |
| 60 | departments and agencies, subject to the | |
| 61 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 approval of the director of the budget, as
 2 needed to accomplish the intent of this
 3 appropriation.
 4
 5 Personal service 5,000,000
 6 Nonpersonal service 6,000,000
 7 Fringe benefits 1,770,000
 8 Indirect costs 1,150,000
 9 -----
 10 Total amount available 13,920,000
 11 -----
 12
 13 For the administration of grants for
 14 specific programs including, but not
 15 limited to, English language acquisition
 16 program pursuant to title III of the
 17 elementary and secondary education act .
 18 Notwithstanding any inconsistent provision
 19 of law, a portion of this appropriation
 20 may be suballocated to other state
 21 departments and agencies, subject to the
 22 approval of the director of the budget, as
 23 needed to accomplish the intent of this
 24 appropriation.
 25
 26 Personal service 3,000,000
 27 Nonpersonal service 2,000,000
 28 Fringe benefits 1,200,000
 29 Indirect costs 800,000
 30 -----
 31 Total amount available 7,000,000
 32 -----
 33
 34 For the administration of grants for
 35 specific programs including, but not
 36 limited to, 21st century community
 37 learning centers pursuant to title IV of
 38 the elementary and secondary education
 39 act.
 40 Notwithstanding any inconsistent provision
 41 of law, a portion of this appropriation
 42 may be suballocated to other state
 43 departments and agencies, subject to the
 44 approval of the director of the budget, as
 45 needed to accomplish the intent of this
 46 appropriation.
 47
 48 Personal service 4,400,000
 49 Nonpersonal service 2,000,000
 50 Fringe benefits 1,900,000
 51 Indirect costs 850,000
 52 -----
 53 Total amount available 9,150,000
 54 -----
 55
 56 For the administration of grants for
 57 specific programs including, but not
 58 limited to, public charter schools
 59 pursuant to title V of the elementary and
 60 secondary education act.
 61

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 Notwithstanding any inconsistent provision
 2 of law, a portion of this appropriation
 3 may be suballocated to other state
 4 departments and agencies, subject to the
 5 approval of the director of the budget, as
 6 needed to accomplish the intent of this
 7 appropriation.
 8

| | | |
|----|------------------------------|-----------|
| 9 | Personal service | 1,500,000 |
| 10 | Nonpersonal service | 770,000 |
| 11 | Fringe benefits | 510,000 |
| 12 | Indirect costs | 320,000 |
| 13 | | ----- |
| 14 | Total amount available | 3,100,000 |
| 15 | | ----- |
| 16 | | |

17 For the administration of grants for
 18 specific programs including, but not
 19 limited to, improving academic achievement
 20 and the rural education initiative
 21 pursuant to title VI of the elementary and
 22 secondary education act.

23 Notwithstanding any inconsistent provision
 24 of law, a portion of this appropriation
 25 may be suballocated to other state
 26 departments and agencies, subject to the
 27 approval of the director of the budget, as
 28 needed to accomplish the intent of this
 29 appropriation.
 30

| | | |
|----|------------------------------|------------|
| 31 | Personal service | 8,000,000 |
| 32 | Nonpersonal service | 13,500,000 |
| 33 | Fringe benefits | 2,500,000 |
| 34 | Indirect costs | 1,300,000 |
| 35 | | ----- |
| 36 | Total amount available | 25,300,000 |
| 37 | | ----- |
| 38 | | |

39 For the administration of grants for
 40 specific programs including, but not
 41 limited to, homeless education pursuant to
 42 of title x of the elementary and secondary
 43 education act.

44 Notwithstanding any inconsistent provision
 45 of law, a portion of this appropriation
 46 may be suballocated to other state
 47 departments and agencies, subject to the
 48 approval of the director of the budget, as
 49 needed to accomplish the intent of this
 50 appropriation.
 51

| | | |
|----|------------------------------|-----------|
| 52 | Personal service | 400,000 |
| 53 | Nonpersonal service | 600,000 |
| 54 | Fringe benefits | 250,000 |
| 55 | Indirect costs | 150,000 |
| 56 | | ----- |
| 57 | Total amount available | 1,400,000 |
| 58 | | ----- |
| 59 | | |
| 60 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 For the administration of grants for
 2 specific programs including, but not
 3 limited to, the Carl D. Perkins vocational
 4 and applied technology education act
 5 (VTEA).
 6 Notwithstanding any inconsistent provision
 7 of law, a portion of this appropriation
 8 may be suballocated to other state
 9 departments and agencies, subject to the
 10 approval of the director of the budget, as
 11 needed to accomplish the intent of this
 12 appropriation.
 13
 14 Personal service 5,000,000
 15 Nonpersonal service 4,000,000
 16 Fringe benefits 2,000,000
 17 Indirect costs 1,000,000
 18 -----
 19 Total amount available 12,000,000
 20 -----
 21
 22 For the administration of grants for
 23 specific programs including, but not
 24 limited to, the statewide data system
 25 pursuant to section 208 of the education
 26 technical assistance act.
 27 Notwithstanding any inconsistent provision
 28 of law, a portion of this appropriation
 29 may be suballocated to other state
 30 departments and agencies, subject to the
 31 approval of the director of the budget, as
 32 needed to accomplish the intent of this
 33 appropriation.
 34
 35 Personal service 1,700,000
 36 Nonpersonal service 2,000,000
 37 Fringe benefits 900,000
 38 Indirect costs 450,000
 39 -----
 40 Total amount available 5,050,000
 41 -----
 42
 43 For the administration of various grants.
 44 Notwithstanding any inconsistent provision
 45 of law, a portion of this appropriation
 46 may be suballocated to other state
 47 departments and agencies, subject to the
 48 approval of the director of the budget, as
 49 needed to accomplish the intent of this
 50 appropriation.
 51
 52 Personal service 1,000,000
 53 Nonpersonal service 2,529,000
 54 Fringe benefits 510,000
 55 Indirect costs 250,000
 56 -----
 57 Total amount available 4,289,000
 58 -----
 59
 60

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

1 For services and expenses for school age
2 children and preschool children pursuant
3 to the individuals with disabilities
4 education act of 1991.

5 Provided that, notwithstanding any incon-
6 sistent provision of law, of the funds
7 appropriated herein, up to \$2,000,000
8 shall be available to support program
9 and/or fiscal audits and/or reviews of
10 individual preschool special education
11 providers to be conducted by an external
12 audit firm selected through a competitive
13 request for proposals process or otherwise
14 and, provided further that up to
15 \$2,000,000 shall be available for devel-
16 opment of data collection and analysis
17 systems to improve the capacity of the
18 state, school districts and municipalities
19 oversight of the provision of preschool
20 special education services.

21 Notwithstanding any inconsistent provision
22 of law, a portion of this appropriation
23 may be suballocated to other state
24 departments and agencies, subject to the
25 approval of the director of the budget, as
26 needed to accomplish the intent of this
27 appropriation.

| | | |
|----|------------------------------|------------|
| 28 | | |
| 29 | Personal service | 20,502,000 |
| 30 | Nonpersonal service | 17,211,000 |
| 31 | Fringe benefits | 10,940,000 |
| 32 | Indirect costs | 6,317,000 |
| 33 | | ----- |
| 34 | Total amount available | 54,970,000 |
| 35 | | ----- |
| 36 | | |

37 For administration of federal grants pursu-
38 ant to the teacher incentive fund program
39 as funded by the American recovery and
40 reinvestment act of 2009. Notwithstanding
41 any inconsistent provision of law, a
42 portion of this appropriation, subject
43 to the approval of the director of the
44 budget, may be suballocated to other state
45 departments and agencies, as needed to
46 accomplish the intent of this
47 appropriation. Funds appropriated herein
48 shall be subject to all applicable
49 reporting and accountability requirements
50 contained in such act.

| | | |
|----|--------------------------------|-------------|
| 51 | | |
| 52 | Personal service | 103,000 |
| 53 | Nonpersonal service | 26,000 |
| 54 | Fringe benefits | 48,000 |
| 55 | Indirect costs | 23,000 |
| 56 | | ----- |
| 57 | Total amount available | 200,000 |
| 58 | | ----- |
| 59 | Program account subtotal | 184,279,000 |
| 60 | | ----- |
| 61 | | |
| 62 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | Special Revenue Funds - Federal | |
| 2 | Federal Health and Human Services Fund | |
| 3 | Federal Health and Human Services Account | |
| 4 | | |
| 5 | For the administration of federal grants for | |
| 6 | health education including HIV/AIDS educa- | |
| 7 | tion. Notwithstanding any inconsistent | |
| 8 | provision of law, a portion of this appro- | |
| 9 | riation, subject to the approval of the | |
| 10 | director of the budget, may be | |
| 11 | suballocated to other state departments | |
| 12 | and agencies, as needed to accomplish the | |
| 13 | intent of this appropriation. | |
| 14 | | |
| 15 | Personal service | 500,000 |
| 16 | Nonpersonal service | 450,000 |
| 17 | Fringe benefits | 370,000 |
| 18 | Indirect costs | 200,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 1,520,000 |
| 21 | | ----- |
| 22 | | |
| 23 | Special Revenue Funds - Federal | |
| 24 | Federal USDA-Food and Nutrition Services Fund | |
| 25 | Federal USDA-Food and Nutrition Services Account | |
| 26 | | |
| 27 | For administration of programs funded | |
| 28 | through the national school lunch act. | |
| 29 | Notwithstanding any inconsistent provision | |
| 30 | of law, a portion of this appropriation, | |
| 31 | subject to the approval of the director of | |
| 32 | the budget, may be suballocated to other | |
| 33 | state departments and agencies, as needed | |
| 34 | to accomplish the intent of this | |
| 35 | appropriation. | |
| 36 | | |
| 37 | Personal service | 4,500,000 |
| 38 | Nonpersonal service | 7,500,000 |
| 39 | Fringe benefits | 2,500,000 |
| 40 | Indirect costs | 2,000,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 16,500,000 |
| 43 | | ----- |
| 44 | | |
| 45 | Special Revenue Funds - Other | |
| 46 | Miscellaneous Special Revenue Fund | |
| 47 | Miscellaneous United States Department of Education | |
| 48 | Contracts Account | |
| 49 | | |
| 50 | For services and expenses of miscellaneous | |
| 51 | United States department of education | |
| 52 | contracts. | |
| 53 | | |
| 54 | | |
| 55 | | |
| 56 | Contractual services | 150,000 |
| 57 | | ----- |
| 58 | Program account subtotal | 150,000 |
| 59 | | ----- |
| 60 | | |
| 61 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | SCHOOL FOR THE BLIND PROGRAM | 10,070,000 |
| 2 | | ----- |
| 3 | | |
| 4 | Special Revenue Funds - Other | |
| 5 | Combined Gifts, Grants and Bequests Fund | |
| 6 | Expendable Trust Account | |
| 7 | | |
| 8 | For services and expenses in fulfillment of | |
| 9 | donor bequests and gifts. | |
| 10 | | |
| 11 | NONPERSONAL SERVICE | |
| 12 | | |
| 13 | Supplies and materials | 28,400 |
| 14 | Travel | 1,000 |
| 15 | Contractual services | 18,600 |
| 16 | Equipment | 2,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 50,000 |
| 19 | | ----- |
| 20 | | |
| 21 | Special Revenue Funds - Other | |
| 22 | Miscellaneous Special Revenue Fund | |
| 23 | Batavia School for the Blind Account | |
| 24 | | |
| 25 | For services and expenses related to the | |
| 26 | operation of the school for the blind. | |
| 27 | | |
| 28 | PERSONAL SERVICE | |
| 29 | | |
| 30 | Personal service--regular | 5,349,000 |
| 31 | Temporary service | 576,000 |
| 32 | Holiday/overtime compensation | 31,000 |
| 33 | | ----- |
| 34 | Amount available for personal service | 5,956,000 |
| 35 | | ----- |
| 36 | | |
| 37 | NONPERSONAL SERVICE | |
| 38 | | |
| 39 | Supplies and materials | 571,000 |
| 40 | Travel | 7,000 |
| 41 | Contractual services | 240,000 |
| 42 | Equipment | 17,000 |
| 43 | Fringe benefits | 3,068,784 |
| 44 | Indirect costs | 160,216 |
| 45 | | ----- |
| 46 | Amount available for nonpersonal service . | 4,064,000 |
| 47 | | ----- |
| 48 | Program account subtotal | 10,020,000 |
| 49 | | ----- |
| 50 | | |
| 51 | SCHOOL FOR THE DEAF PROGRAM | 9,661,000 |
| 52 | | ----- |
| 53 | | |
| 54 | Special Revenue Funds - Other | |
| 55 | Combined Gifts, Grants and Bequests Fund | |
| 56 | Expendable Trust Account | |
| 57 | | |
| 58 | For services and expenses in fulfillment of | |
| 59 | donor bequests and gifts. | |
| 60 | | |
| 61 | | |

EDUCATION DEPARTMENT
STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 1,000 |
| 4 | Travel | 1,000 |
| 5 | Contractual services | 15,000 |
| 6 | Equipment | 3,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 20,000 |
| 9 | | ----- |
| 10 | | |
| 11 | Special Revenue Funds - Other | |
| 12 | Miscellaneous Special Revenue Fund | |
| 13 | Rome School for the Deaf Account | |
| 14 | | |
| 15 | For services and expenses related to the | |
| 16 | operation of the school for the deaf. | |
| 17 | | |
| 18 | PERSONAL SERVICE | |
| 19 | | |
| 20 | Personal service--regular | 4,900,000 |
| 21 | Temporary service | 557,000 |
| 22 | Holiday/overtime compensation | 25,000 |
| 23 | | ----- |
| 24 | Amount available for personal service | 5,482,000 |
| 25 | | ----- |
| 26 | | |
| 27 | NONPERSONAL SERVICE | |
| 28 | | |
| 29 | Supplies and materials | 537,000 |
| 30 | Travel | 8,000 |
| 31 | Contractual services | 583,000 |
| 32 | Equipment | 43,000 |
| 33 | Fringe benefits | 2,840,534 |
| 34 | Indirect costs | 147,466 |
| 35 | | ----- |
| 36 | Amount available for nonpersonal service . | 4,159,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 9,641,000 |
| 39 | | ----- |
| 40 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM
2
3 Special Revenue Fund - Federal
4 Federal Department of Education Fund
5 Federal Department of Education Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 For the administration of grants for specific programs including, but
9 not limited to, vocational rehabilitation, supported employment,
10 independent living centers, in-service training, and the workforce
11 investment act.
12 Personal service ... 63,523,525 (re. \$63,314,000)
13 Nonpersonal service ... 19,130,555 (re. \$19,130,555)
14 Fringe benefits ... 32,276,303 (re. \$32,276,303)
15 Indirect costs ... 17,462,617 (re. \$17,462,617)
16
17 By chapter 50, section 1, of the laws of 2011:
18 For the administration of grants for specific programs including, but
19 not limited to, vocational rehabilitation, supported employment,
20 independent living centers, and the workforce investment act.
21 Personal service ... 56,045,000 (re. \$36,610,000)
22 Nonpersonal service ... 18,980,390 (re. \$7,200,000)
23 Fringe benefits ... 29,620,880 (re. \$13,700,000)
24 Indirect costs ... 17,104,730 (re. \$3,800,000)
25 For expenses of vocational rehabilitation in-service training for
26 counselors and staff pursuant to the rehabilitation act of 1973.
27 Nonpersonal service ... 642,000 (re. \$87,000)
28
29 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
30 section 1, of the laws of 2011:
31 For services and expenses for school age children and preschool chil-
32 dren pursuant to the individuals with disabilities education act of
33 1991. Notwithstanding any inconsistent provision of law, a portion
34 of this appropriation may be suballocated to other state departments
35 and agencies, as needed to accomplish the intent of this appropri-
36 ation.
37 Nonpersonal service ... 17,151,000 (re. \$500,000)
38 Fringe benefits ... 8,943,000 (re. \$175,000)
39 For services and expenses of programs providing basic support for
40 vocational rehabilitation, supported employment and independent
41 living for individuals with disabilities pursuant to the rehabili-
42 tation act of 1973.
43 Nonpersonal service ... 16,107,000 (re. \$112,000)
44 Fringe benefits ... 23,732,000 (re. \$4,200,000)
45 Indirect costs ... 20,430,000 (re. \$3,000,000)
46
47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
49 VESID Social Security Account
50
51 By chapter 50, section 1, of the laws of 2012:
52 For expenses of contractual services for the rehabilitation of social
53 security disability beneficiaries.
54 Personal service--regular ... 308,000 (re. \$308,000)
55 Fringe benefits ... 160,129 (re. \$160,129)
56 Indirect costs ... 59,475 (re. \$59,475)
57
58 By chapter 50, section 1, of the laws of 2011:
59 For expenses of contractual services for the rehabilitation of social
60 security disability beneficiaries.
61

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal service--regular ... 252,000 (re. \$115,000)
2 Fringe benefits ... 123,000 (re. \$41,000)
3 Indirect costs ... 52,000 (re. \$5,000)
4
5 CULTURAL EDUCATION PROGRAM
6
7 Special Revenue Fund - Federal
8 Federal Operating Grants Fund
9 Federal Operating Grants Account
10
11 By chapter 50, section 1, of the laws of 2012:
12 For administration of federal grants pursuant to various federal laws
13 including library services technology act, funds from the national
14 endowment of humanities, the institute of museum and library
15 services, the United States geological survey, the United States
16 department of energy, and the United States department of the
17 interior.
18 Personal service ... 6,727,000 (re. \$6,727,000)
19 Nonpersonal service ... 4,245,000 (re. \$4,245,000)
20 Fringe benefits ... 3,195,000 (re. \$3,195,000)
21 Indirect costs ... 1,211,000 (re. \$1,211,000)
22
23 By chapter 53, section 1, of the laws of 2010:
24 For administration of federal grants include Broadband Technology
25 Opportunities Program (BTOP) funded by the American Recovery and
26 Reinvestment Act - PCC. Funds appropriated herein shall be subject
27 to all applicable reporting and accountability requirements
28 contained in such act.
29 Nonpersonal service ... 3,987,000 (re. \$600,000)
30
31 By chapter 50, section 1, of the laws of 2011:
32 For administration of federal grants pursuant to various federal laws
33 including library services technology act, funds from the national
34 endowment of humanities, the institute of museum and library
35 services, the United States geological survey, the United States
36 department of energy, and the United States department of the inte-
37 rior.
38 Personal service ... 6,727,000 (re. \$3,000,000)
39 Nonpersonal service ... 4,245,000 (re. \$2,000,000)
40 Fringe benefits ... 3,195,000 (re. \$2,000,000)
41 Indirect costs ... 1,211,000 (re. \$1,000,000)
42
43 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
44 section 1, of the laws of 2011:
45 For administration of federal grants pursuant to various federal laws
46 including library services technology act, funds from the national
47 endowment of humanities, the institute of museum and library
48 services, the United States geological survey, the United States
49 department of energy, and the United States department of the inte-
50 rior.
51 Personal service ... 6,727,000 (re. \$300,000)
52 Nonpersonal service ... 4,245,000 (re. \$1,000,000)
53 Fringe benefits ... 3,195,000 (re. \$600,000)
54 Indirect costs ... 1,211,000 (re. \$300,000)
55
56 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
57 section 1, of the laws of 2011:
58 For administration of federal grants pursuant to various federal laws
59 including library services technology act, funds from the national
60 endowment of humanities, the institute of museum and library
61

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 services, the United States geological survey, the United States
2 department of energy, and the United States department of the inte-
3 rior.

4 Personal service ... 6,727,000 (re. \$50,000)
5 Nonpersonal service ... 4,245,000 (re. \$60,000)
6 Fringe benefits ... 3,195,000 (re. \$20,000)
7 Indirect costs ... 1,211,000 (re. \$18,000)
8

9 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
10

11 Special Revenue Funds - Federal
12 Federal Department of Education Fund
13 Federal Department of Education Account
14

15 By chapter 50, section 1, of the laws of 2012:
16 For administration of federal grants pursuant to various federal laws
17 including Carl D. Perkins vocational and applied technology
18 education act (VTEA) and the improving teacher quality program.
19 Personal service ... 1,006,000 (re. \$1,006,000)
20 Nonpersonal service ... 128,000 (re. \$128,000)
21 Fringe benefits ... 406,000 (re. \$406,000)
22 Indirect costs ... 231,000 (re. \$231,000)
23

24 By chapter 50, section 1, of the laws of 2011:
25 For administration of federal grants pursuant to various federal laws
26 including Carl D. Perkins vocational and applied technology educa-
27 tion act (VTEA) and the improving teacher quality program.
28 Personal service ... 1,006,000 (re. \$76,000)
29 Nonpersonal service ... 128,000 (re. \$50,000)
30 Fringe benefits ... 406,000 (re. \$75,000)
31 Indirect costs ... 231,000 (re. \$10,000)
32

33 OFFICE OF MANAGEMENT SERVICES PROGRAM
34

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Indirect Cost Recovery Account
38

39 By chapter 50, section 1, of the laws of 2012:
40 For services and expenses related to the administration of special
41 revenue funds - other, special revenue funds - federal and internal
42 service funds and for services provided to other state agencies,
43 governmental bodies and other entities.
44 Contractual services ... 1,462,000 (re. \$250,000)
45

46 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
47

48 Special Revenue Funds - Federal
49 Federal Department of Education Fund
50 Federal Department of Education Account
51

52 By chapter 50, section 1, of the laws of 2012:
53 For the administration of federal grants pursuant to various federal
54 laws including: elementary and secondary education act (ESEA); no
55 child left behind act (NCLB); including title I improving the
56 academic achievement of the disadvantaged; title II preparing,
57 training, and recruiting high quality teachers and principals; title
58 III language instruction for limited English proficient and
59 immigrant students; title IV 21st century schools; title V promoting
60 informed parental choice and innovative programs; title VI
61 flexibility and accountability; Carl D. Perkins vocational and
62 applied technology education act (VTEA) and workforce investment

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 act. Notwithstanding any inconsistent provision of law, a portion of
2 this appropriation may be suballocated to other state departments
3 and agencies, as needed to accomplish the intent of this
4 appropriation.

5 Personal service ... 56,897,000 (re. \$54,509,000)
6 Nonpersonal service ... 34,729,000 (re. \$34,728,000)
7 Fringe benefits ... 24,397,000 (re. \$24,397,000)
8 Indirect costs ... 13,086,000 (re. \$13,086,000)

9 For services and expenses for school age children and preschool
10 children pursuant to the individuals with disabilities education act
11 of 1991. Notwithstanding any inconsistent provision of law, a
12 portion of this appropriation may be suballocated to other state
13 departments and agencies, as needed to accomplish the intent of this
14 appropriation.

15 Personal service ... 20,502,000 (re. \$18,563,000)
16 Nonpersonal service ... 17,211,000 (re. \$17,211,000)
17 Fringe benefits ... 10,940,000 (re. \$10,940,000)
18 Indirect costs ... 6,317,000 (re. \$6,317,000)

19 For administration of federal grants pursuant to the statewide data
20 systems grant program provided under section 208 of the educational
21 technical assistance act, as funded by the American recovery and
22 reinvestment act of 2009. Notwithstanding any other provision of law
23 to the contrary, funds appropriated herein may be suballocated,
24 subject to the approval of the director of the budget, to any state
25 agency or department for the purposes of section 208 of the
26 education technical assistance act as funded by the American
27 recovery and reinvestment act of 2009. Funds appropriated herein
28 shall be subject to all applicable reporting and accountability
29 requirements contained in such act. Notwithstanding any inconsistent
30 provision of law, a portion of this appropriation may be
31 suballocated to other state departments and agencies, as needed to
32 accomplish the intent of this appropriation.

33 Personal service ... 600,000 (re. \$600,000)
34 Nonpersonal service ... 8,900,000 (re. \$8,900,000)
35 Fringe benefits ... 250,000 (re. \$250,000)
36 Indirect costs ... 250,000 (re. \$250,000)

37 For administration of federal grants pursuant to the teacher incentive
38 fund program as funded by the American recovery and reinvestment act
39 of 2009. Notwithstanding any inconsistent provision of law, a
40 portion of this appropriation may be suballocated to other state
41 departments and agencies, as needed to accomplish the intent of this
42 appropriation. Funds appropriated herein shall be subject to all
43 applicable reporting and accountability requirements contained in
44 such act.

45 Personal service ... 103,000 (re. \$103,000)
46 Nonpersonal service ... 26,000 (re. \$26,000)
47 Fringe benefits ... 48,000 (re. \$48,000)
48 Indirect costs ... 23,000 (re. \$23,000)

49

50 By chapter 50, section 1, of the laws of 2011:

51 For the administration of federal grants pursuant to various federal
52 laws including: elementary and secondary education act (ESEA); no
53 child left behind act (NCLB); including title I improving the
54 academic achievement of the disadvantaged; title II preparing,
55 training, and recruiting high quality teachers and principals; title
56 III language instruction for limited English proficient and immi-
57 grant students; title IV 21st century schools; title V promoting
58 informed parental choice and innovative programs; title VI flexibil-
59 ity and accountability; Carl D. Perkins vocational and applied tech-
60 nology education act (VTEA) and workforce investment act. Notwith-
61

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 standing any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, as needed to accomplish the intent of this appropriation.

4 Personal service ... 56,706,000 (re. \$15,000,000)
5 Nonpersonal service ... 34,614,000 (re. \$25,000,000)
6 Fringe benefits ... 24,303,000 (re. \$10,000,000)
7 Indirect costs ... 13,026,000 (re. \$3,000,000)
8 For the administration of various grants.

9 Personal service ... 191,000 (re. \$191,000)
10 Nonpersonal service ... 115,000 (re. \$115,000)
11 Fringe benefits ... 94,000 (re. \$94,000)
12 Indirect costs ... 60,000 (re. \$60,000)

13 For services and expenses for school age children and preschool chil-
14 dren pursuant to the individuals with disabilities education act of
15 1991. Notwithstanding any inconsistent provision of law, a portion
16 of this appropriation may be suballocated to other state departments
17 and agencies, as needed to accomplish the intent of this appropri-
18 ation.

19 Personal service ... 20,100,000 (re. \$500,000)
20 Nonpersonal service ... 16,873,830 (re. \$4,000,000)
21 Fringe benefits ... 10,725,360 (re. \$6,500,000)
22 Indirect costs ... 6,192,810 (re. \$1,500,000)

23 For administration of federal grants pursuant to the statewide data
24 systems grant program provided under section 208 of the educational
25 technical assistance act, as funded by the American recovery and
26 reinvestment act of 2009. Notwithstanding any other provision of law
27 to the contrary, funds appropriated herein may be suballocated,
28 subject to the approval of the director of the budget, to any state
29 agency or department for the purposes of section 208 of the educa-
30 tion technical assistance act as funded by the American recovery and
31 reinvestment act of 2009. Funds appropriated herein shall be subject
32 to all applicable reporting and accountability requirements
33 contained in such act. Notwithstanding any inconsistent provision of
34 law, a portion of this appropriation may be suballocated to other
35 state departments and agencies, as needed to accomplish the intent
36 of this appropriation.

37 Personal service ... 600,000 (re. \$500,000)
38 Nonpersonal service ... 8,900,000 (re. \$7,500,000)
39 Fringe benefits ... 250,000 (re. \$250,000)
40 Indirect costs ... 250,000 (re. \$250,000)

41 For administration of federal grants pursuant to the teacher incentive
42 fund program as funded by the American recovery and reinvestment act
43 of 2009. Notwithstanding any inconsistent provision of law, a
44 portion of this appropriation may be suballocated to other state
45 departments and agencies, as needed to accomplish the intent of this
46 appropriation. Funds appropriated herein shall be subject to all
47 applicable reporting and accountability requirements contained in
48 such act.

49 Personal service ... 103,000 (re. \$103,000)
50 Nonpersonal service ... 26,000 (re. \$26,000)
51 Fringe benefits ... 48,000 (re. \$48,000)
52 Indirect costs ... 23,000 (re. \$23,000)

53

54 By chapter 53, section 1, of the laws of 2010:
55 For administration of federal school improvement grants pursuant to
56 section 1003(g), of title I of the elementary and secondary educa-
57 tion act, as funded by the American recovery and reinvestment act of
58 2009. Funds appropriated herein shall be subject to all applicable
59 reporting and accountability requirements contained in such act.

60 Nonpersonal service ... 14,000,000 (re. \$1,500,000)
61
62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
2 section 1, of the laws of 2011:
3 For the administration of federal grants pursuant to various federal
4 laws including: elementary and secondary education act (ESEA); no
5 child left behind act (NCLB); including title I improving the
6 academic achievement of the disadvantaged; title II preparing,
7 training, and recruiting high quality teachers and principals; title
8 III language instruction for limited English proficient and immi-
9 grant students; title IV 21st century schools; title V promoting
10 informed parental choice and innovative programs; title VI flexibil-
11 ity and accountability; Carl D. Perkins vocational and applied tech-
12 nology education act (VTEA) and workforce investment act. Notwith-
13 standing any inconsistent provision of law, a portion of this appro-
14 priation may be suballocated to other state departments and agen-
15 cies, as needed to accomplish the intent of this appropriation.
16 Personal service ... 59,425,000 (re. \$2,000,000)
17 Nonpersonal service ... 38,146,000 (re. \$20,000,000)
18 Fringe benefits ... 25,470,000 (re. \$1,000,000)
19 Indirect costs ... 13,709,000 (re. \$800,000)
20 For the administration of various grants.
21 Personal service ... 191,000 (re. \$191,000)
22 Nonpersonal service ... 115,000 (re. \$115,000)
23 Fringe benefits ... 94,000 (re. \$94,000)
24 Indirect costs ... 60,000 (re. \$60,000)
25 For administration of federal grants pursuant to the statewide data
26 systems grant program provided under section 208 of the educational
27 technical assistance act, as funded by the American recovery and
28 reinvestment act of 2009. Notwithstanding any other provision of law
29 to the contrary, funds appropriated herein may be suballocated,
30 subject to the approval of the director of the budget, to any state
31 agency or department for the purposes of section 208 of the educa-
32 tion technical assistance act as funded by the American recovery and
33 reinvestment act of 2009. Funds appropriated herein shall be subject
34 to all applicable reporting and accountability requirements
35 contained in such act.
36 Personal service ... 600,000 (re. \$200,000)
37 Nonpersonal service ... 8,900,000 (re. \$3,300,000)
38 Fringe benefits ... 250,000 (re. \$200,000)
39 Indirect costs ... 250,000 (re. \$100,000)
40
41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Federal Health and Human Services Account
44
45 By chapter 50, section 1, of the laws of 2012:
46 For the administration of federal grants for health education
47 including HIV/AIDS education. Notwithstanding any inconsistent
48 provision of law, a portion of this appropriation may be
49 suballocated to other state departments and agencies, as needed to
50 accomplish the intent of this appropriation.
51 Personal service ... 728,000 (re. \$728,000)
52 Nonpersonal service ... 200,000 (re. \$200,000)
53 Fringe benefits ... 370,000 (re. \$370,000)
54 Indirect costs ... 164,000 (re. \$164,000)
55
56 By chapter 50, section 1, of the laws of 2011:
57 For the administration of federal grants for health education includ-
58 ing HIV/AIDS education. Notwithstanding any inconsistent provision
59 of law, a portion of this appropriation may be suballocated to other
60 state departments and agencies, as needed to accomplish the intent
61 of this appropriation.
62 Personal service ... 728,000 (re. \$728,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Nonpersonal service ... 200,000 (re. \$200,000)
2 Fringe benefits ... 370,000 (re. \$370,000)
3 Indirect costs ... 164,000 (re. \$164,000)
4
5 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
6 section 1, of the laws of 2011:
7 For the administration of federal grants for health education includ-
8 ing HIV/AIDS education. Notwithstanding any inconsistent provision
9 of law, a portion of this appropriation may be suballocated to other
10 state departments and agencies, as needed to accomplish the intent
11 of this appropriation.
12 Personal service ... 728,000 (re. \$30,000)
13 Nonpersonal service ... 200,000 (re. \$185,000)
14 Fringe benefits ... 370,000 (re. \$75,000)
15 Indirect costs ... 164,000 (re. \$45,000)
16
17 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
18 section 1, of the laws of 2011:
19 For the administration of federal grants for health education includ-
20 ing HIV/AIDS education.
21 Personal service ... 728,000 (re. \$5,000)
22 Nonpersonal service ... 200,000 (re. \$100,000)
23 Fringe benefits ... 370,000 (re. \$15,000)
24 Indirect costs ... 164,000 (re. \$15,000)
25
26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Federal USDA-Food and Nutrition Services Account
29
30 By chapter 50, section 1, of the laws of 2012:
31 For administration of programs funded through the national school
32 lunch act. Notwithstanding any inconsistent provision of law, a
33 portion of this appropriation may be suballocated to other state
34 departments and agencies, as needed to accomplish the intent of this
35 appropriation.
36 Personal service ... 4,545,000 (re. \$4,199,000)
37 Nonpersonal service ... 2,331,000 (re. \$2,331,000)
38 Fringe benefits ... 1,905,000 (re. \$1,905,000)
39 Indirect costs ... 1,604,000 (re. \$1,604,000)
40
41 By chapter 50, section 1, of the laws of 2011:
42 For administration of programs funded through the national school
43 lunch act. Notwithstanding any inconsistent provision of law, a
44 portion of this appropriation may be suballocated to other state
45 departments and agencies, as needed to accomplish the intent of this
46 appropriation.
47 Personal service ... 4,545,000 (re. \$4,545,000)
48 Nonpersonal service ... 2,263,000 (re. \$2,263,000)
49 Fringe benefits ... 1,905,000 (re. \$1,905,000)
50 Indirect costs ... 1,604,000 (re. \$1,604,000)
51
52 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
53 section 1, of the laws of 2011:
54 For administration of programs funded through the national school
55 lunch act. Notwithstanding any inconsistent provision of law, a
56 portion of this appropriation may be suballocated to other state
57 departments and agencies, as needed to accomplish the intent of this
58 appropriation.
59 Personal service ... 4,545,000 (re. \$50,000)
60 Nonpersonal service ... 2,197,000 (re. \$100,000)
61 Fringe benefits ... 1,905,000 (re. \$25,000)
62 Indirect costs ... 1,604,000 (re. \$25,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | General Fund | 0 |
| 6 | Special Revenue Funds - Federal | 19,900,000 |
| 7 | Special Revenue Funds - Other | 2,600,000 |
| 8 | | ----- |
| 9 | All Funds | 22,500,000 |
| 10 | | ===== |
| 11 | | |
| 12 | | |

12 SCHEDULE

13
14 REGULATION OF ELECTIONS PROGRAM 5,200,000

15
16
17 General Fund
18 State Purposes Account

19
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2013-14 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30
31 PERSONAL SERVICE

32
33 Personal service--regular 4,219,000
34 Temporary service 45,000
35 Holiday/overtime compensation 4,000
36
37 Amount available for personal service 4,268,000
38 -----

39
40 NONPERSONAL SERVICE

41
42 Supplies and materials 128,000
43 Travel 26,000
44 Contractual services 701,000
45 Equipment 77,000
46 -----
47 Amount available for nonpersonal service . 932,000
48 -----
49

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 REGULATION OF ELECTIONS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 Help America Vote Act Implementation Account
6
7 By chapter 50, section 1, of the laws of 2011:
8 For services and expenses related to the implementation of federal
9 election requirements including the help America vote act of 2002
10 and the military and overseas voter empowerment act of 2009.
11 Nonpersonal service ... 6,500,000 (re. \$6,500,000)
12
13 By chapter 50, section 1, of the laws of 2010:
14 For services and expenses related to the implementation of the mili-
15 tary and overseas voter empowerment act of 2009
16 6,500,000 (re. \$6,000,000)
17
18 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
19 section 1, of the laws of 2011:
20 For HAVA related expenditures ... 6,000,000 (re. \$5,000,000)
21
22 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
23 section 1, of the laws of 2005:
24 For services and expenses related to the help America vote act of
25 2002; provided however, expenditures shall be made from this appro-
26 priation only pursuant to a contract, or modified contract, approved
27 by a vote of the state board of elections pursuant to subdivision 4
28 of section 3-100 of the election law, or, absent a contract, pursu-
29 ant to a vote of the state board of elections for expenditure pursu-
30 ant to subdivision 4 of section 3-100 of the election law. The
31 amounts hereby appropriated may be increased or decreased through
32 interchange with any other special revenue funds - federal, federal
33 operating grants fund - 290 appropriation in the board or trans-
34 ferred to any other eligible state agency for the purpose of imple-
35 menting the help America vote act of 2002, provided that any such
36 interchange or transfer shall be approved by the state board of
37 elections pursuant to subdivision 4 of section 3-100 of the election
38 law and, in addition, any such interchange or transfer shall be
39 approved by the director of the budget who shall file copies thereof
40 with the state comptroller and the chairman of the senate finance
41 and assembly ways and means committees.
42 For services and expenses incurred prior to April 1, 2005
43 5,000,000 (re. \$1,000,000)
44 For services and expenses incurred on or after April 1, 2005
45 15,000,000 (re. \$ 1,400,000)
46
47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
49 Help America Vote Act Matching Funds Account
50
51 By chapter 50, section 1, of the laws of 2009:
52 For expenses including prior year liabilities related to satisfying
53 the matching fund requirements of section 253(b) (5) of the help
54 America vote act of 2002; provided however, expenditures shall be
55 made from this appropriation only pursuant to a contract, or modi-
56 fied contract, approved by a vote of the state board of elections
57 pursuant to subdivision 4 of section 3-100 of the election law, or,
58 absent a contract, pursuant to a vote of the state board of
59 elections for expenditure pursuant to subdivision 4 of section 3-100
60 of the election law.
61 Contractual services ... 1,000,000 (re. \$1,000,000)
62

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Voting Machine Examinations Account
4
5 By chapter 50, section 1, of the laws of 2009:
6 Contractual services ... 5,000,000 (re. \$1,600,000)
7

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 7,863,000 | 0 |
| 6 | Internal Service Funds | 5,129,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 12,992,000 | 0 |
| 9 | | ===== | ===== |

10

11

SCHEDULE

12

| | | |
|----|---|------------|
| 13 | CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM | 12,992,000 |
| 14 | | ----- |

15

16

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62

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|--|-----------|
| Personal service--regular | 2,723,000 |
| Temporary service | 10,000 |
| Holiday / Overtime | 1,000 |
| | ----- |
| Amount available for personal service | 2,734,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|-----------|
| Supplies and materials | 21,000 |
| Travel | 11,000 |
| Contractual services | 97,000 |
| | ----- |
| Amount available for nonpersonal service . | 129,000 |
| | ----- |
| Total amount available | 2,863,000 |
| | ----- |

Notwithstanding any other provision of law to the contrary, the funds appropriated herein shall be made available for a pilot program to provide job placement training to employees in the office of children and family services, the office of mental health, the department of corrections and community supervision, and the office for people with developmental disabilities who are impacted by the closure or restructuring of facilities in state fiscal years 2012-13 or 2013-14. Such pilot program shall be developed and

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2013-14

1 administered solely by the office of
 2 employee relations. The terms of this
 3 pilot program shall be subject only to
 4 consultation with the department of civil
 5 service and approval by the director of
 6 the division of the budget.

7 Notwithstanding any other provision of law
 8 to the contrary, this pilot program shall
 9 only be made available to such impacted
 10 employees who are not otherwise offered an
 11 employment opportunity in a position with
 12 a statutory salary grade, non-statutorily
 13 established grade-equation, non-
 14 statutorily established flat-salary or
 15 non-statutorily established not to exceed
 16 salary that is determined to be comparable
 17 to the employee's current position by the
 18 department of civil service, provided,
 19 however, such offer shall be made to a
 20 position at a work location in the state
 21 service within one hundred miles of the
 22 impacted employee's current work location
 23 through: (i) department of civil service-
 24 administered agency reduction transfer
 25 lists; or (ii) any means authorized under
 26 the New York state civil service law.

27 Notwithstanding any other provision of law
 28 to the contrary, the funds provided herein
 29 may be suballocated to any other state
 30 department, agency, or office, only for
 31 the purpose of implementing the pilot
 32 program for job placement training
 33 established by this appropriation, under
 34 the terms and conditions specified within
 35 this appropriation subject to the approval
 36 of the director of the division of the
 37 budget.

NONPERSONAL SERVICE

| | |
|-----------------------------------|-----------|
| 41 Contractual services | 5,000,000 |
| 42 | ----- |
| 43 Program account subtotal | 7,863,000 |
| 44 | ----- |

45
 46 Internal Service Funds
 47 Agency Internal Service Fund
 48 Learning Management System Account
 49

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2013-14 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated.

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2013-14

| | | | |
|----|---|---------------------|-----------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 1,135,000 |
| 4 | | | ----- |
| 5 | | | |
| 6 | | NONPERSONAL SERVICE | |
| 7 | | | |
| 8 | Supplies and materials | | 117,000 |
| 9 | Travel | | 2,000 |
| 10 | Contractual services | | 1,227,000 |
| 11 | Equipment | | 30,000 |
| 12 | Fringe benefits | | 561,000 |
| 13 | Indirect costs | | 28,000 |
| 14 | | | ----- |
| 15 | Amount available for nonpersonal service . | | 1,965,000 |
| 16 | | | ----- |
| 17 | Program account subtotal | | 3,100,000 |
| 18 | | | ----- |
| 19 | | | |
| 20 | Internal Service Funds | | |
| 21 | Joint Labor/Management Administration Fund | | |
| 22 | Joint Labor Management Administration Account | | |
| 23 | | | |
| 24 | Notwithstanding any other provision of law | | |
| 25 | to the contrary, the OGS Interchange and | | |
| 26 | Transfer Authority and the IT Interchange | | |
| 27 | and Transfer Authority as defined in the | | |
| 28 | 2013-14 state fiscal year state operations | | |
| 29 | appropriation for the budget division | | |
| 30 | program of the division of the budget, are | | |
| 31 | deemed fully incorporated herein and a | | |
| 32 | part of this appropriation as if fully | | |
| 33 | stated. | | |
| 34 | | | |
| 35 | | PERSONAL SERVICE | |
| 36 | | | |
| 37 | Personal service--regular | | 990,000 |
| 38 | Temporary service | | 10,000 |
| 39 | | | ----- |
| 40 | Amount available for personal service | | 1,000,000 |
| 41 | | | ----- |
| 42 | | | |
| 43 | | NONPERSONAL SERVICE | |
| 44 | | | |
| 45 | Supplies and materials | | 60,000 |
| 46 | Travel | | 10,000 |
| 47 | Contractual services | | 329,000 |
| 48 | Fringe benefits | | 600,000 |
| 49 | Indirect costs | | 30,000 |
| 50 | | | ----- |
| 51 | Amount available for nonpersonal service . | | 1,029,000 |
| 52 | | | ----- |
| 53 | Program account subtotal | | 2,029,000 |
| 54 | | | ----- |
| 55 | | | |

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|-------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | Special Revenue Funds - Other | 8,791,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 8,791,000 | 0 |
| 8 | | ===== | ===== |

9

SCHEDULE

| | | | |
|----|---|--|-----------|
| 10 | | | |
| 11 | | | |
| 12 | RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM | | 8,791,000 |
| 13 | | | ----- |

14

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Energy Research and Planning Account

18

19 For services and expenses for the research,
 20 development and demonstration program and
 21 for services and expenses of the policy
 22 and planning program. Up to \$1,000,000 may
 23 be suballocated for services and expenses
 24 of the department of environmental conser-
 25 vation.

26

PERSONAL SERVICE

27

| | | | |
|----|---------------------------------|-----------|--|
| 28 | | | |
| 29 | Personal service--regular | 4,154,000 | |
| 30 | | ----- | |

31

NONPERSONAL SERVICE

32

| | | | |
|----|------------------------------|-----------|--|
| 33 | | | |
| 34 | Supplies and materials | 233,000 | |
| 35 | Travel | 47,000 | |
| 36 | Contractual services | 1,000,000 | |
| 37 | Equipment | 233,000 | |
| 38 | Fringe benefits | 2,240,000 | |
| 39 | Indirect costs | 884,000 | |
| 40 | | ----- | |

41

| | | | |
|----|--|-----------|--|
| 42 | Amount available for nonpersonal service . | 4,637,000 | |
| 43 | | ----- | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|----|--------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 108,046,200 | 15,839,600 |
| 6 | Special Revenue Funds - Federal | 79,198,000 | 435,590,000 |
| 7 | Special Revenue Funds - Other | 264,465,800 | 103,077,300 |
| 8 | Internal Service Funds | 95,000 | 0 |
| 9 | | ----- | ----- |
| 10 | All Funds | 451,805,000 | 554,506,900 |
| 11 | | ===== | ===== |

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 24,466,000
16 -----

17
18 General Fund
19 State Purposes Account

20
21 For services and expenses of the adminis-
22 tration program, including suballocation
23 to other state departments and agencies.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2013-14 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34
35 PERSONAL SERVICE

| | | |
|----|--|-----------|
| 36 | | |
| 37 | Personal service--regular | 6,982,000 |
| 38 | Temporary service | 485,000 |
| 39 | Holiday/overtime compensation | 67,000 |
| 40 | | ----- |
| 41 | Amount available for personal service | 7,534,000 |
| 42 | | ----- |

43
44 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 45 | | |
| 46 | Supplies and materials | 264,000 |
| 47 | Travel | 98,000 |
| 48 | Contractual services | 1,205,000 |
| 49 | Equipment | 97,000 |
| 50 | | ----- |
| 51 | Amount available for nonpersonal service . | 1,664,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 9,198,000 |
| 54 | | ----- |

55
56 Special Revenue Funds - Other
57 Conservation Fund
58 Traditional Account

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | | |
|----|---|---------------------|-----------|
| 1 | | NONPERSONAL SERVICE | |
| 2 | | | |
| 3 | Supplies and materials | | 48,000 |
| 4 | Travel | | 28,000 |
| 5 | Contractual services | | 238,000 |
| 6 | Equipment | | 1,000 |
| 7 | | | ----- |
| 8 | Program account subtotal | | 315,000 |
| 9 | | | ----- |
| 10 | | | |
| 11 | Special Revenue Funds - Other | | |
| 12 | Environmental Conservation Special Revenue Fund | | |
| 13 | ENCON Magazine Account | | |
| 14 | | | |
| 15 | Notwithstanding any other provision of law | | |
| 16 | to the contrary, the OGS Interchange and | | |
| 17 | Transfer Authority and the IT Interchange | | |
| 18 | and Transfer Authority as defined in the | | |
| 19 | 2013-14 state fiscal year state operations | | |
| 20 | appropriation for the budget division | | |
| 21 | program of the division of the budget, are | | |
| 22 | deemed fully incorporated herein and a | | |
| 23 | part of this appropriation as if fully | | |
| 24 | stated. | | |
| 25 | | | |
| 26 | | NONPERSONAL SERVICE | |
| 27 | | | |
| 28 | Supplies and materials | | 333,000 |
| 29 | Travel | | 12,000 |
| 30 | Contractual services | | 305,000 |
| 31 | | | ----- |
| 32 | Program account subtotal | | 650,000 |
| 33 | | | ----- |
| 34 | | | |
| 35 | Special Revenue Funds - Other | | |
| 36 | Environmental Conservation Special Revenue Fund | | |
| 37 | Federal Grant Indirect Cost Recovery Account | | |
| 38 | | | |
| 39 | For services and expenses related to the | | |
| 40 | administration of special revenue funds - | | |
| 41 | federal. | | |
| 42 | Notwithstanding any other provision of law | | |
| 43 | to the contrary, the OGS Interchange and | | |
| 44 | Transfer Authority and the IT Interchange | | |
| 45 | and Transfer Authority as defined in the | | |
| 46 | 2013-14 state fiscal year state operations | | |
| 47 | appropriation for the budget division | | |
| 48 | program of the division of the budget, are | | |
| 49 | deemed fully incorporated herein and a | | |
| 50 | part of this appropriation as if fully | | |
| 51 | stated. | | |
| 52 | | | |
| 53 | | PERSONAL SERVICE | |
| 54 | | | |
| 55 | Personal service--regular | | 8,560,000 |
| 56 | | | ----- |
| 57 | | | |
| 58 | | NONPERSONAL SERVICE | |
| 59 | | | |
| 60 | Supplies and materials | | 61,000 |
| 61 | Travel | | 8,000 |
| 62 | | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | | |
|----|--|------------|-------------|
| 1 | Contractual services | 829,000 | |
| 2 | Fringe benefits | 4,750,000 | |
| 3 | | ----- | |
| 4 | Amount available for nonpersonal service . | 5,648,000 | |
| 5 | | ----- | |
| 6 | Program account subtotal | 14,208,000 | |
| 7 | | ----- | |
| 8 | | | |
| 9 | Internal Service Funds | | |
| 10 | Miscellaneous Internal Service Fund | | |
| 11 | Banking Services Account | | |
| 12 | | | |
| 13 | For services and expenses related to the | | |
| 14 | lockbox collection of regulatory fees. | | |
| 15 | Notwithstanding any other provision of law | | |
| 16 | to the contrary, the OGS Interchange and | | |
| 17 | Transfer Authority and the IT Interchange | | |
| 18 | and Transfer Authority as defined in the | | |
| 19 | 2013-14 state fiscal year state operations | | |
| 20 | appropriation for the budget division | | |
| 21 | program of the division of the budget, are | | |
| 22 | deemed fully incorporated herein and a | | |
| 23 | part of this appropriation as if fully | | |
| 24 | stated. | | |
| 25 | | | |
| 26 | | | |
| 27 | | | |
| 28 | Contractual services | 95,000 | |
| 29 | | ----- | |
| 30 | Program account subtotal | 95,000 | |
| 31 | | ----- | |
| 32 | | | |
| 33 | AIR AND WATER QUALITY MANAGEMENT PROGRAM | | 128,816,000 |
| 34 | | | ----- |
| 35 | | | |
| 36 | General Fund | | |
| 37 | State Purposes Account | | |
| 38 | | | |
| 39 | For services and expenses of the air and | | |
| 40 | water quality management program, includ- | | |
| 41 | ing suballocation to other state depart- | | |
| 42 | ments and agencies. | | |
| 43 | Notwithstanding any other provision of law | | |
| 44 | to the contrary, the OGS Interchange and | | |
| 45 | Transfer Authority and the IT Interchange | | |
| 46 | and Transfer Authority as defined in the | | |
| 47 | 2013-14 state fiscal year state operations | | |
| 48 | appropriation for the budget division | | |
| 49 | program of the division of the budget, are | | |
| 50 | deemed fully incorporated herein and a | | |
| 51 | part of this appropriation as if fully | | |
| 52 | stated. | | |
| 53 | Notwithstanding any other provision of law, | | |
| 54 | the money hereby appropriated may be | | |
| 55 | increased or decreased by interchange, | | |
| 56 | transfer, or suballocation with any appro- | | |
| 57 | priation of the department of health, the | | |
| 58 | department of environmental conservation | | |
| 59 | and the department of agriculture and | | |
| 60 | markets with the approval of the director | | |
| 61 | of the budget, who shall file such | | |
| 62 | approval with the department of audit and | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 control and copies thereof with the
 2 chairman of the senate finance committee
 3 and the chairman of the assembly ways and
 4 means committee. For services and expenses
 5 for payment of liabilities accrued
 6 heretofore and hereafter to accrue related
 7 to the laboratory consolidation or co-
 8 location.
 9
 10 PERSONAL SERVICE
 11
 12 Personal service--regular 13,027,000
 13 Temporary service 59,000
 14 Holiday/overtime compensation 58,000
 15 -----
 16 Amount available for personal service 13,144,000
 17 -----
 18
 19 NONPERSONAL SERVICE
 20
 21 Supplies and materials 510,000
 22 Travel 44,000
 23 Contractual services 989,000
 24 Equipment 119,000
 25 -----
 26 Amount available for nonpersonal service . 1,662,000
 27 -----
 28 Program account subtotal 14,806,000
 29 -----
 30
 31 Special Revenue Funds - Federal
 32 Federal Operating Grants Fund
 33 Federal Environmental Conservation Air Resources Grants
 34 Account
 35
 36 For services and expenses related to air
 37 resources purposes. A portion of these
 38 funds may be transferred to aid to
 39 localities and may be suballocated to
 40 other state departments and agencies.
 41 Notwithstanding any other provision of
 42 law, the money hereby appropriated may be
 43 increased or decreased by interchange,
 44 transfer, or suballocation with any appro-
 45 priation of the department of health, the
 46 department of environmental conservation
 47 and the department of agriculture and
 48 markets with the approval of the director
 49 of the budget, who shall file such
 50 approval with the department of audit and
 51 control and copies thereof with the
 52 chairman of the senate finance committee
 53 and the chairman of the assembly ways and
 54 means committee. For services and expenses
 55 for payment of liabilities accrued
 56 heretofore and hereafter to accrue related
 57 to the laboratory consolidation or co-
 58 location.
 59
 60 Personal service 4,330,000
 61 Nonpersonal service 3,126,000
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|---|--------------------------------|------------|
| 1 | Fringe benefits | 2,544,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 10,000,000 |
| 4 | | ----- |

5

6 Special Revenue Funds - Federal

7 Federal Operating Grants Fund

8 Federal Environmental Conservation Spills Management

9 Grant Account

10

11 For services and expenses related to spills

12 management purposes. A portion of these

13 funds may be transferred to aid to

14 localities and may be suballocated to

15 other state departments and agencies.

16 Notwithstanding any other provision of

17 law, the money hereby appropriated may be

18 increased or decreased by interchange,

19 transfer, or suballocation with any appro-

20 priation of the department of health, the

21 department of environmental conservation

22 and the department of agriculture and

23 markets with the approval of the director

24 of the budget, who shall file such

25 approval with the department of audit and

26 control and copies thereof with the

27 chairman of the senate finance committee

28 and the chairman of the assembly ways and

29 means committee. For services and expenses

30 for payment of liabilities accrued

31 heretofore and hereafter to accrue related

32 to the laboratory consolidation or co-

33 location.

| | | |
|----|--------------------------------|-----------|
| 34 | | |
| 35 | Personal service | 1,600,000 |
| 36 | Nonpersonal service | 3,380,000 |
| 37 | Fringe benefits | 1,020,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 6,000,000 |
| 40 | | ----- |

41

42 Special Revenue Funds - Federal

43 Federal Operating Grants Fund

44 Federal Environmental Conservation Water Grants Account

45

46 For services and expenses related to water

47 resource purposes. A portion of these

48 funds may be transferred to aid to

49 localities and may be suballocated to

50 other state departments and agencies.

51 Notwithstanding any other provision of

52 law, the money hereby appropriated may be

53 increased or decreased by interchange,

54 transfer, or suballocation with any appro-

55 priation of the department of health, the

56 department of environmental conservation

57 and the department of agriculture and

58 markets with the approval of the director

59 of the budget, who shall file such

60 approval with the department of audit and

61 control and copies thereof with the

62 chairman of the senate finance committee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 and the chairman of the assembly ways and
2 means committee. For services and expenses
3 for payment of liabilities accrued
4 heretofore and hereafter to accrue related
5 to the laboratory consolidation or co-
6 location.

| | | |
|----|--------------------------------|------------|
| 7 | | |
| 8 | Personal service | 10,155,000 |
| 9 | Nonpersonal service | 8,778,000 |
| 10 | Fringe benefits | 5,965,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 24,898,000 |
| 13 | | ----- |

14
15 Special Revenue Funds - Other
16 Clean Air Fund
17 Mobile Source Account
18

19 For the direct and indirect costs of the
20 department of environmental conservation
21 associated with developing, implementing
22 and administering the mobile source
23 program, including suballocation to other
24 state departments and agencies.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2013-14 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

35 Notwithstanding any other provision of
36 law, the money hereby appropriated may be
37 increased or decreased by interchange,
38 transfer, or suballocation with any appro-
39 priation of the department of health, the
40 department of environmental conservation
41 and the department of agriculture and
42 markets with the approval of the director
43 of the budget, who shall file such
44 approval with the department of audit and
45 control and copies thereof with the
46 chairman of the senate finance committee
47 and the chairman of the assembly ways and
48 means committee. For services and expenses
49 for payment of liabilities accrued
50 heretofore and hereafter to accrue related
51 to the laboratory consolidation or co-
52 location.

53
54 PERSONAL SERVICE

| | | |
|----|--|-----------|
| 55 | | |
| 56 | Personal service--regular | 6,539,000 |
| 57 | Temporary service | 68,000 |
| 58 | Holiday/overtime compensation | 126,000 |
| 59 | | ----- |
| 60 | Amount available for personal service | 6,733,000 |
| 61 | | ----- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 1 | | |
| 2 | | |
| 3 | Supplies and materials | 616,000 |
| 4 | Travel | 177,000 |
| 5 | Contractual services | 1,068,000 |
| 6 | Equipment | 526,000 |
| 7 | Fringe benefits | 3,736,000 |
| 8 | Indirect costs | 244,000 |
| 9 | | ----- |
| 10 | Amount available for nonpersonal service . | 6,367,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 13,100,000 |
| 13 | | ----- |

14
 15 Special Revenue Funds - Other
 16 Clean Air Fund
 17 Operating Permit Program Account
 18

19 For the direct and indirect costs of the
 20 department of environmental conservation
 21 associated with developing, implementing
 22 and administering the operating permit
 23 program, including suballocation to other
 24 state departments and agencies.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2013-14 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 Notwithstanding any other provision of
 36 law, the money hereby appropriated may be
 37 increased or decreased by interchange,
 38 transfer, or suballocation with any appro-
 39 priation of the department of health, the
 40 department of environmental conservation
 41 and the department of agriculture and
 42 markets with the approval of the director
 43 of the budget, who shall file such
 44 approval with the department of audit and
 45 control and copies thereof with the
 46 chairman of the senate finance committee
 47 and the chairman of the assembly ways and
 48 means committee. For services and expenses
 49 for payment of liabilities accrued
 50 heretofore and hereafter to accrue related
 51 to the laboratory consolidation or co-
 52 location.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 53 | | |
| 54 | | |
| 55 | Personal service--regular | 3,153,000 |
| 56 | Temporary service | 71,000 |
| 57 | Holiday/overtime compensation | 98,000 |
| 58 | | ----- |
| 59 | Amount available for personal service | 3,322,000 |
| 60 | | ----- |

61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|----|---|-----------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 260,000 |
| 4 | Travel | 119,000 |
| 5 | Contractual services | 2,041,000 |
| 6 | Equipment | 125,000 |
| 7 | Fringe benefits | 1,844,000 |
| 8 | Indirect costs | 120,000 |
| 9 | | ----- |
| 10 | Amount available for nonpersonal service . | 4,509,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 7,831,000 |
| 13 | | ----- |
| 14 | | |
| 15 | Special Revenue Funds - Other | |
| 16 | Environmental Conservation Special Revenue Fund | |
| 17 | Environmental Regulatory Account | |
| 18 | | |
| 19 | For services and expenses related to facili- | |
| 20 | ty compliance and monitoring including for | |
| 21 | concentrated animal feeding operations and | |
| 22 | dam safety. | |
| 23 | Notwithstanding any other provision of law | |
| 24 | to the contrary, the OGS Interchange and | |
| 25 | Transfer Authority and the IT Interchange | |
| 26 | and Transfer Authority as defined in the | |
| 27 | 2013-14 state fiscal year state operations | |
| 28 | appropriation for the budget division | |
| 29 | program of the division of the budget, are | |
| 30 | deemed fully incorporated herein and a | |
| 31 | part of this appropriation as if fully | |
| 32 | stated. | |
| 33 | Notwithstanding any other provision of | |
| 34 | law, the money hereby appropriated may be | |
| 35 | increased or decreased by interchange, | |
| 36 | transfer, or suballocation with any appro- | |
| 37 | priation of the department of health, the | |
| 38 | department of environmental conservation | |
| 39 | and the department of agriculture and | |
| 40 | markets with the approval of the director | |
| 41 | of the budget, who shall file such | |
| 42 | approval with the department of audit and | |
| 43 | control and copies thereof with the | |
| 44 | chairman of the senate finance committee | |
| 45 | and the chairman of the assembly ways and | |
| 46 | means committee. For services and expenses | |
| 47 | for payment of liabilities accrued | |
| 48 | heretofore and hereafter to accrue related | |
| 49 | to the laboratory consolidation or co- | |
| 50 | location. | |
| 51 | | |
| 52 | PERSONAL SERVICE | |
| 53 | | |
| 54 | Personal service--regular | 704,000 |
| 55 | | ----- |
| 56 | | |
| 57 | NONPERSONAL SERVICE | |
| 58 | | |
| 59 | Supplies and materials | 67,000 |
| 60 | Travel | 64,000 |
| 61 | Contractual services | 43,000 |
| 62 | Equipment | 77,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|---|--|-----------|
| 1 | Fringe benefits | 391,000 |
| 2 | Indirect Costs | 26,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 668,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 1,372,000 |
| 7 | | ----- |

8
 9 Special Revenue Funds - Other
 10 Environmental Conservation Special Revenue Fund
 11 Great Lakes Restoration Initiative Account
 12

13 For services and expenses related to the
 14 Great Lakes restoration initiative for the
 15 purpose of sustainability and restoration
 16 projects in the Great Lakes basin. Pursu-
 17 ant to section 11 of the state finance
 18 law, the department is authorized to
 19 accept any monies from public corpo-
 20 rations, not-for-profit corporations and
 21 other non-governmental organizations for
 22 purposes of Great Lakes restoration.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2013-14 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33 Notwithstanding any other provision of
 34 law, the money hereby appropriated may be
 35 increased or decreased by interchange,
 36 transfer, or suballocation with any appro-
 37 priation of the department of health, the
 38 department of environmental conservation
 39 and the department of agriculture and
 40 markets with the approval of the director
 41 of the budget, who shall file such
 42 approval with the department of audit and
 43 control and copies thereof with the
 44 chairman of the senate finance committee
 45 and the chairman of the assembly ways and
 46 means committee. For services and expenses
 47 for payment of liabilities accrued
 48 heretofore and hereafter to accrue related
 49 to the laboratory consolidation or co-
 50 location.

51
 52 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 53 | | |
| 54 | Contractual services | 1,000,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 1,000,000 |
| 57 | | ----- |

58
 59 Special Revenue Funds - Other
 60 Environmental Conservation Special Revenue Fund
 61 Hazardous Substances Bulk Storage Account
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 For services and expenses related to article
 2 40 of the environmental conservation law.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2013-14 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

13 Notwithstanding any other provision of
 14 law, the money hereby appropriated may be
 15 increased or decreased by interchange,
 16 transfer, or suballocation with any appro-
 17 priation of the department of health, the
 18 department of environmental conservation
 19 and the department of agriculture and
 20 markets with the approval of the director
 21 of the budget, who shall file such
 22 approval with the department of audit and
 23 control and copies thereof with the
 24 chairman of the senate finance committee
 25 and the chairman of the assembly ways and
 26 means committee. For services and expenses
 27 for payment of liabilities accrued
 28 heretofore and hereafter to accrue related
 29 to the laboratory consolidation or co-
 30 location.

31
 32 PERSONAL SERVICE

| | |
|---|---------|
| 34 Personal service--regular | 162,000 |
| 35 Holiday/overtime compensation | 22,000 |
| 36 | ----- |
| 37 Amount available for personal service | 184,000 |
| 38 | ----- |

39
 40 NONPERSONAL SERVICE

| | |
|---|---------|
| 42 Supplies and materials | 27,000 |
| 43 Travel | 13,000 |
| 44 Contractual services | 3,000 |
| 45 Fringe benefits | 103,000 |
| 46 Indirect Costs | 7,000 |
| 47 | ----- |
| 48 Amount available for nonpersonal service . | 153,000 |
| 49 | ----- |
| 50 Program account subtotal | 337,000 |
| 51 | ----- |

52
 53 Special Revenue Funds - Other
 54 Environmental Conservation Special Revenue Fund
 55 UST Trust Recovery Account
 56

57 For services and expenses related to the
 58 spills program including suballocation to
 59 other state departments and agencies.
 60 Notwithstanding any other provision of law
 61 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2013-14 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated.

9 Notwithstanding any other provision of
10 law, the money hereby appropriated may be
11 increased or decreased by interchange,
12 transfer, or suballocation with any appro-
13 priation of the department of health, the
14 department of environmental conservation
15 and the department of agriculture and
16 markets with the approval of the director
17 of the budget, who shall file such
18 approval with the department of audit and
19 control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee. For services and expenses
23 for payment of liabilities accrued
24 heretofore and hereafter to accrue related
25 to the laboratory consolidation or co-
26 location.

27
28 PERSONAL SERVICE

29
30 Personal service--regular 1,233,000
31 -----

32
33 NONPERSONAL SERVICE

34
35 Fringe benefits 684,000
36 Indirect costs 45,000
37 -----

38 Amount available for nonpersonal service . 729,000
39 -----

40 Program account subtotal 1,962,000
41 -----

42
43 Special Revenue Funds - Other
44 Environmental Protection and Oil Spill Compensation Fund
45 Department of Environmental Conservation Account

46
47 For services and expenses for cleanup and
48 removal of oil and chemical spills pursu-
49 ant to chapter 845 of the laws of 1977.

50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority and the IT Interchange
53 and Transfer Authority as defined in the
54 2013-14 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated.

60 Notwithstanding any other provision of
61 law, the money hereby appropriated may be
62 increased or decreased by interchange,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 transfer, or suballocation with any appro-
 2 priation of the department of health, the
 3 department of environmental conservation
 4 and the department of agriculture and
 5 markets with the approval of the director
 6 of the budget, who shall file such
 7 approval with the department of audit and
 8 control and copies thereof with the
 9 chairman of the senate finance committee
 10 and the chairman of the assembly ways and
 11 means committee. For services and expenses
 12 for payment of liabilities accrued
 13 heretofore and hereafter to accrue related
 14 to the laboratory consolidation or co-
 15 location.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 16 | | |
| 17 | | |
| 18 | Personal service--regular | 8,857,000 |
| 19 | Temporary service | 66,000 |
| 20 | Holiday/overtime compensation | 285,000 |
| 21 | | ----- |
| 22 | Amount available for personal service | 9,208,000 |
| 23 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 24 | | |
| 25 | | |
| 26 | | |
| 27 | Supplies and materials | 573,000 |
| 28 | Travel | 64,000 |
| 29 | Contractual services | 970,000 |
| 30 | Equipment | 649,000 |
| 31 | Fringe benefits | 5,109,000 |
| 32 | Indirect costs | 333,000 |
| 33 | | ----- |
| 34 | Amount available for nonpersonal service . | 7,698,000 |
| 35 | | ----- |
| 36 | Total amount available | 16,906,000 |
| 37 | | ----- |

38
 39 For services and expenses related to the oil
 40 spill program, including suballocation to
 41 other state departments and agencies.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2013-14 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a
 50 part of this appropriation as if fully
 51 stated.

52 Notwithstanding any other provision of
 53 law, the money hereby appropriated may be
 54 increased or decreased by interchange,
 55 transfer, or suballocation with any appro-
 56 priation of the department of health, the
 57 department of environmental conservation
 58 and the department of agriculture and
 59 markets with the approval of the director
 60 of the budget, who shall file such
 61 approval with the department of audit and
 62 control and copies thereof with the

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1 chairman of the senate finance committee
2 and the chairman of the assembly ways and
3 means committee. For services and expenses
4 for payment of liabilities accrued
5 heretofore and hereafter to accrue related
6 to the laboratory consolidation or co-
7 location.

8
9 PERSONAL SERVICE

10
11 Personal service--regular 1,241,000

12 -----

13
14 NONPERSONAL SERVICE

15
16 Fringe benefits 689,000

17 Indirect costs 70,000

18 -----

19 Amount available for nonpersonal service . 759,000

20 -----

21 Total amount available 2,000,000

22 -----

23 Program account subtotal 18,906,000

24 -----

25
26 Special Revenue Funds - Other
27 Environmental Protection and Oil Spill Compensation Fund
28 Oil Spill Cleanup Account

29
30 For services and expenses for cleanup and
31 removal of oil and chemical spills pursu-
32 ant to chapter 845 of the laws of 1977,
33 including prior year liabilities.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2013-14 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.

44 Notwithstanding any other provision of
45 law, the money hereby appropriated may be
46 increased or decreased by interchange,
47 transfer, or suballocation with any appro-
48 priation of the department of health, the
49 department of environmental conservation
50 and the department of agriculture and
51 markets with the approval of the director
52 of the budget, who shall file such
53 approval with the department of audit and
54 control and copies thereof with the
55 chairman of the senate finance committee
56 and the chairman of the assembly ways and
57 means committee. For services and expenses
58 for payment of liabilities accrued
59 heretofore and hereafter to accrue related
60 to the laboratory consolidation or co-
61 location.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

| | | |
|---|--------------------------------|------------|
| 1 | | |
| 2 | | |
| 3 | Contractual service | 21,200,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 21,200,000 |
| 6 | | ----- |

7
8 Special Revenue Funds - Other
9 New York Great Lakes Protection Fund
10 Great Lakes Protection Account

11
12 For services and expenses funded by the
13 Great Lakes protection fund, pursuant to
14 chapter 148 of the laws of 1990 and
15 section 97-ee of the state finance law,
16 including suballocation to other state
17 departments and agencies including the
18 state university of New York.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2013-14 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29 Notwithstanding any other provision of
30 law, the money hereby appropriated may be
31 increased or decreased by interchange,
32 transfer, or suballocation with any appro-
33 priation of the department of health, the
34 department of environmental conservation
35 and the department of agriculture and
36 markets with the approval of the director
37 of the budget, who shall file such
38 approval with the department of audit and
39 control and copies thereof with the
40 chairman of the senate finance committee
41 and the chairman of the assembly ways and
42 means committee. For services and expenses
43 for payment of liabilities accrued
44 heretofore and hereafter to accrue related
45 to the laboratory consolidation or co-
46 location.

PERSONAL SERVICE

| | | |
|----|---------------------------------|--------|
| 47 | | |
| 48 | | |
| 49 | | |
| 50 | Personal service--regular | 86,000 |
| 51 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|------------------------------|---------|
| 52 | | |
| 53 | | |
| 54 | | |
| 55 | Supplies and materials | 3,000 |
| 56 | Travel | 39,000 |
| 57 | Contractual services | 727,000 |
| 58 | Fringe benefits | 48,000 |

59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | Indirect costs | 4,000 |
| 2 | | ----- |
| 3 | Amount available for nonpersonal service . | 821,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 907,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Special Revenue Funds - Other | |
| 9 | Sewage Treatment Program Management and Administration | |
| 10 | Fund | |
| 11 | ENCON Administration Account | |
| 12 | | |
| 13 | For services and expenses for administration | |
| 14 | of the water pollution control revolving | |
| 15 | fund and related water quality activities | |
| 16 | as permitted by law, including suballo- | |
| 17 | cation to the environmental facilities | |
| 18 | corporation. | |
| 19 | Notwithstanding any other provision of law | |
| 20 | to the contrary, the OGS Interchange and | |
| 21 | Transfer Authority and the IT Interchange | |
| 22 | and Transfer Authority as defined in the | |
| 23 | 2013-14 state fiscal year state operations | |
| 24 | appropriation for the budget division | |
| 25 | program of the division of the budget, are | |
| 26 | deemed fully incorporated herein and a | |
| 27 | part of this appropriation as if fully | |
| 28 | stated. | |
| 29 | Notwithstanding any other provision of | |
| 30 | law, the money hereby appropriated may be | |
| 31 | increased or decreased by interchange, | |
| 32 | transfer, or suballocation with any appro- | |
| 33 | priation of the department of health, the | |
| 34 | department of environmental conservation | |
| 35 | and the department of agriculture and | |
| 36 | markets with the approval of the director | |
| 37 | of the budget, who shall file such | |
| 38 | approval with the department of audit and | |
| 39 | control and copies thereof with the | |
| 40 | chairman of the senate finance committee | |
| 41 | and the chairman of the assembly ways and | |
| 42 | means committee. For services and expenses | |
| 43 | for payment of liabilities accrued | |
| 44 | heretofore and hereafter to accrue related | |
| 45 | to the laboratory consolidation or co- | |
| 46 | location. | |
| 47 | | |
| 48 | | |
| 49 | | |
| 50 | Personal service--regular | 4,060,000 |
| 51 | Holiday/overtime compensation | 14,000 |
| 52 | | ----- |
| 53 | Amount available for personal service | 4,074,000 |
| 54 | | ----- |
| 55 | | |
| 56 | | |
| 57 | | |
| 58 | Supplies and materials | 20,000 |
| 59 | Contractual services | 9,000 |
| 60 | | |

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STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | Fringe benefits | 2,394,000 |
| 2 | | ----- |
| 3 | Amount available for nonpersonal service . | 2,423,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 6,497,000 |
| 6 | | ----- |
| 7 | | |
| 8 | ENVIRONMENTAL ENFORCEMENT PROGRAM | 62,204,200 |
| 9 | | ----- |
| 10 | | |
| 11 | General Fund | |
| 12 | State Purposes Account | |
| 13 | | |
| 14 | For services and expenses of the enforcement | |
| 15 | program, including suballocation to other | |
| 16 | state departments and agencies. | |
| 17 | Notwithstanding any other provision of law | |
| 18 | to the contrary, the OGS Interchange and | |
| 19 | Transfer Authority and the IT Interchange | |
| 20 | and Transfer Authority as defined in the | |
| 21 | 2013-14 state fiscal year state operations | |
| 22 | appropriation for the budget division | |
| 23 | program of the division of the budget, are | |
| 24 | deemed fully incorporated herein and a | |
| 25 | part of this appropriation as if fully | |
| 26 | stated. | |
| 27 | | |
| 28 | PERSONAL SERVICE | |
| 29 | | |
| 30 | Personal service--regular | 23,315,000 |
| 31 | Temporary service | 15,000 |
| 32 | Holiday/overtime compensation | 3,188,000 |
| 33 | | ----- |
| 34 | Amount available for personal service | 26,518,000 |
| 35 | | ----- |
| 36 | | |
| 37 | NONPERSONAL SERVICE | |
| 38 | | |
| 39 | Supplies and materials | 326,100 |
| 40 | Travel | 28,000 |
| 41 | Contractual services | 356,100 |
| 42 | Equipment | 31,000 |
| 43 | | ----- |
| 44 | Amount available for nonpersonal service . | 741,200 |
| 45 | | ----- |
| 46 | Total amount available | 27,259,200 |
| 47 | | ----- |
| 48 | | |
| 49 | For services and expenses of the implementa- | |
| 50 | tion of the New York city watershed agree- | |
| 51 | ment for activities including, but not | |
| 52 | limited to enforcement, water quality | |
| 53 | monitoring, technical assistance, estab- | |
| 54 | lishing a master plan and zoning incentive | |
| 55 | award program, providing grants to munici- | |
| 56 | palities for reimbursement of planning and | |
| 57 | zoning activities, and establishing a | |
| 58 | watershed inspector general's office, | |
| 59 | including suballocation to the departments | |
| 60 | of health, state and law. Notwithstanding | |
| 61 | any other provision of law to the contra- | |
| 62 | ry, the director of the budget is hereby | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 authorized to transfer up to \$800,000 of
 2 this appropriation to local assistance to
 3 the department of state for water quality
 4 planning and implementation competitive
 5 grants to municipalities within the New
 6 York City watershed for the purpose of
 7 maintaining the filtration avoidance
 8 determination issued by the United States
 9 environmental protection agency.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2013-14 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

PERSONAL SERVICE

21
 22
 23 Personal service--regular 3,223,000
 24 Temporary service 63,000
 25 -----
 26 Amount available for personal service 3,286,000
 27 -----

NONPERSONAL SERVICE

28
 29
 30
 31 Supplies and materials 33,000
 32 Travel 20,000
 33 Contractual services 555,000
 34 Equipment 10,000
 35 -----
 36 Amount available for nonpersonal service . 618,000
 37 -----
 38 Total amount available 3,904,000
 39 -----
 40 Program account subtotal 31,163,200
 41 -----

42
 43 Special Revenue Funds - Other
 44 Conservation Fund
 45 Traditional Account

46
 47 For services and expenses of the enforcement
 48 program.

PERSONAL SERVICE

49
 50
 51
 52 Personal service--regular 5,444,000
 53 Temporary service 408,000
 54 Holiday/overtime compensation 1,554,000
 55 -----
 56 Amount available for personal service 7,406,000
 57 -----

NONPERSONAL SERVICE

58
 59
 60
 61 Supplies and materials 1,423,000
 62 Contractual services 118,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|---|--|------------|
| 1 | Fringe benefits | 4,109,000 |
| 2 | Indirect costs | 268,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 5,918,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 13,324,000 |
| 7 | | ----- |

8
 9 Special Revenue Funds - Other
 10 Environmental Conservation Special Revenue Fund
 11 ENCON-Seized Assets Account
 12

13 For services and expenses of the environ-
 14 mental enforcement program in accordance
 15 with a programmatic and financial plan to
 16 be approved by the director of the budget.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2013-14 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27
 28 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 30 | Equipment | 500,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 500,000 |
| 33 | | ----- |

34
 35 Special Revenue Funds - Other
 36 Environmental Conservation Special Revenue Fund
 37 Environmental Regulatory Account
 38

39 For services and expenses of the environ-
 40 mental enforcement program, including
 41 suballocation to other state departments
 42 and agencies.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2013-14 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are
 50 deemed fully incorporated herein and a
 51 part of this appropriation as if fully
 52 stated.

53
 54 PERSONAL SERVICE

| | | |
|----|--|-----------|
| 56 | Personal service--regular | 7,948,000 |
| 57 | Temporary service | 76,000 |
| 58 | Holiday/overtime compensation | 747,000 |
| 59 | | ----- |
| 60 | Amount available for personal service | 8,771,000 |
| 61 | | ----- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 1,097,000 |
| 4 | Travel | 364,000 |
| 5 | Contractual services | 1,443,000 |
| 6 | Equipment | 257,000 |
| 7 | Fringe benefits | 4,867,000 |
| 8 | Indirect costs | 318,000 |
| 9 | | ----- |
| 10 | Amount available for nonpersonal service . | 8,346,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 17,117,000 |
| 13 | | ----- |
| 14 | | |
| 15 | Special Revenue Funds - Other | |
| 16 | Environmental Conservation Special Revenue Fund | |
| 17 | Public Safety Recovery Account | |
| 18 | | |
| 19 | For services and expenses related to fire | |
| 20 | suppression, homeland security and other | |
| 21 | public safety activities. This includes | |
| 22 | access to miscellaneous special revenue | |
| 23 | receipts associated with the pass-thru of | |
| 24 | funds from federal agencies/departments in | |
| 25 | conjunction with public safety or homeland | |
| 26 | security purposes. Specifically, access to | |
| 27 | funds deposited into this account from the | |
| 28 | Port Authority of New York/New Jersey, in | |
| 29 | their capacity as fiduciary agency for | |
| 30 | federal agencies/departments. | |
| 31 | Notwithstanding any other provision of law | |
| 32 | to the contrary, the OGS Interchange and | |
| 33 | Transfer Authority and the IT Interchange | |
| 34 | and Transfer Authority as defined in the | |
| 35 | 2013-14 state fiscal year state operations | |
| 36 | appropriation for the budget division | |
| 37 | program of the division of the budget, are | |
| 38 | deemed fully incorporated herein and a | |
| 39 | part of this appropriation as if fully | |
| 40 | stated. | |
| 41 | | |
| 42 | NONPERSONAL SERVICE | |
| 43 | | |
| 44 | Supplies and materials | 21,000 |
| 45 | Travel | 21,000 |
| 46 | Equipment | 58,000 |
| 47 | | ----- |
| 48 | Program account subtotal | 100,000 |
| 49 | | ----- |
| 50 | | |
| 51 | FISH, WILDLIFE AND MARINE RESOURCES PROGRAM | 77,304,000 |
| 52 | | ----- |
| 53 | | |
| 54 | General Fund | |
| 55 | State Purposes Account | |
| 56 | | |
| 57 | For services and expenses of the fish, wild- | |
| 58 | life and marine resources program, includ- | |
| 59 | ing suballocation to other state depart- | |
| 60 | ments and agencies. | |
| 61 | Notwithstanding any other provision of law | |
| 62 | to the contrary, the OGS Interchange and | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | Transfer Authority and the IT Interchange | |
| 2 | and Transfer Authority as defined in the | |
| 3 | 2013-14 state fiscal year state operations | |
| 4 | appropriation for the budget division | |
| 5 | program of the division of the budget, are | |
| 6 | deemed fully incorporated herein and a | |
| 7 | part of this appropriation as if fully | |
| 8 | stated. | |
| 9 | | |
| 10 | PERSONAL SERVICE | |
| 11 | | |
| 12 | Personal service--regular | 2,462,000 |
| 13 | Temporary service | 91,000 |
| 14 | Holiday/overtime compensation | 40,000 |
| 15 | | ----- |
| 16 | Amount available for personal service | 2,593,000 |
| 17 | | ----- |
| 18 | | |
| 19 | NONPERSONAL SERVICE | |
| 20 | | |
| 21 | Supplies and materials | 922,000 |
| 22 | Travel | 51,000 |
| 23 | Contractual services | 1,026,000 |
| 24 | Equipment | 58,000 |
| 25 | | ----- |
| 26 | Amount available for nonpersonal service . | 2,057,000 |
| 27 | | ----- |
| 28 | Total amount available | 4,650,000 |
| 29 | | ----- |
| 30 | | |
| 31 | For services and expenses related to the | |
| 32 | natural resource damages program. | |
| 33 | Notwithstanding any other provision of law | |
| 34 | to the contrary, the OGS Interchange and | |
| 35 | Transfer Authority and the IT Interchange | |
| 36 | and Transfer Authority as defined in the | |
| 37 | 2013-14 state fiscal year state operations | |
| 38 | appropriation for the budget division | |
| 39 | program of the division of the budget, are | |
| 40 | deemed fully incorporated herein and a | |
| 41 | part of this appropriation as if fully | |
| 42 | stated. | |
| 43 | | |
| 44 | PERSONAL SERVICE | |
| 45 | | |
| 46 | Personal service--regular | 358,000 |
| 47 | Holiday/overtime compensation | 3,000 |
| 48 | | ----- |
| 49 | Amount available for personal service | 361,000 |
| 50 | | ----- |
| 51 | | |
| 52 | NONPERSONAL SERVICE | |
| 53 | | |
| 54 | Travel | 7,000 |
| 55 | Contractual services | 2,000 |
| 56 | | ----- |
| 57 | Amount available for nonpersonal service . | 9,000 |
| 58 | | ----- |
| 59 | Total amount available | 370,000 |
| 60 | | ----- |
| 61 | Program account subtotal | 5,020,000 |
| 62 | | ----- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|----|--|---------------------|
| 1 | Special Revenue Funds - Federal | |
| 2 | Federal Operating Grants Fund | |
| 3 | Federal Environmental Conservation Fish, Wildlife, and | |
| 4 | Marine Grants Account | |
| 5 | | |
| 6 | For services and expenses related to fish | |
| 7 | and wildlife purposes, including the Lake | |
| 8 | Champlain sea lamprey control. A portion | |
| 9 | of these funds may be transferred to aid | |
| 10 | to localities and may be suballocated to | |
| 11 | other state departments and agencies. | |
| 12 | | |
| 13 | Personal service | 9,110,000 |
| 14 | Nonpersonal service | 11,538,000 |
| 15 | Fringe benefits | 5,352,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 26,000,000 |
| 18 | | ----- |
| 19 | | |
| 20 | Special Revenue Funds - Other | |
| 21 | Conservation Fund | |
| 22 | Guides License Account | |
| 23 | | |
| 24 | | PERSONAL SERVICE |
| 25 | | |
| 26 | Personal service--regular | 51,000 |
| 27 | Holiday/overtime compensation | 6,000 |
| 28 | | ----- |
| 29 | Amount available for personal service | 57,000 |
| 30 | | ----- |
| 31 | | |
| 32 | | NONPERSONAL SERVICE |
| 33 | | |
| 34 | Supplies and materials | 22,000 |
| 35 | Contractual services | 4,000 |
| 36 | Fringe benefits | 32,000 |
| 37 | Indirect costs | 3,000 |
| 38 | | ----- |
| 39 | Amount available for nonpersonal service . | 61,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 118,000 |
| 42 | | ----- |
| 43 | | |
| 44 | Special Revenue Funds - Other | |
| 45 | Conservation Fund | |
| 46 | Habitat Account | |
| 47 | | |
| 48 | For services and expenses including habitat | |
| 49 | management and the improvement and devel- | |
| 50 | opment of public access for wildlife- | |
| 51 | related recreation and study. | |
| 52 | | |
| 53 | | NONPERSONAL SERVICE |
| 54 | | |
| 55 | Supplies and materials | 65,000 |
| 56 | Contractual services | 101,000 |
| 57 | | ----- |
| 58 | Program account subtotal | 166,000 |
| 59 | | ----- |
| 60 | | |
| 61 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | Special Revenue Funds - Other | |
| 2 | Conservation Fund | |
| 3 | Marine Resources Account | |
| 4 | | |
| 5 | PERSONAL SERVICE | |
| 6 | | |
| 7 | Personal service--regular | 805,000 |
| 8 | Temporary service | 185,000 |
| 9 | Holiday/overtime compensation | 205,000 |
| 10 | | ----- |
| 11 | Amount available for personal service | 1,195,000 |
| 12 | | ----- |
| 13 | | |
| 14 | NONPERSONAL SERVICE | |
| 15 | | |
| 16 | Supplies and materials | 561,000 |
| 17 | Travel | 40,000 |
| 18 | Contractual services | 2,502,000 |
| 19 | Equipment | 66,000 |
| 20 | Fringe benefits | 663,000 |
| 21 | Indirect costs | 44,000 |
| 22 | | ----- |
| 23 | Amount available for nonpersonal service . | 3,876,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 5,071,000 |
| 26 | | ----- |
| 27 | | |
| 28 | Special Revenue Funds - Other | |
| 29 | Conservation Fund | |
| 30 | Surf Clam/Ocean Quahog Account | |
| 31 | | |
| 32 | For services and expenses related to surf | |
| 33 | clam and ocean quahog programs. | |
| 34 | | |
| 35 | PERSONAL SERVICE | |
| 36 | | |
| 37 | Temporary service | 58,000 |
| 38 | Holiday/overtime compensation | 5,000 |
| 39 | | ----- |
| 40 | Amount available for personal service | 63,000 |
| 41 | | ----- |
| 42 | | |
| 43 | NONPERSONAL SERVICE | |
| 44 | | |
| 45 | Supplies and materials | 1,000 |
| 46 | Travel | 1,000 |
| 47 | Contractual services | 79,000 |
| 48 | Equipment | 3,000 |
| 49 | Fringe benefits | 35,000 |
| 50 | Indirect costs | 3,000 |
| 51 | | ----- |
| 52 | Amount available for nonpersonal service . | 122,000 |
| 53 | | ----- |
| 54 | Program account subtotal | 185,000 |
| 55 | | ----- |
| 56 | | |
| 57 | Special Revenue Funds - Other | |
| 58 | Conservation Fund | |
| 59 | Traditional Account | |
| 60 | | |
| 61 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|----|--|---------------------|
| 1 | For services and expenses of the fish, wild- | |
| 2 | life and marine resources program, includ- | |
| 3 | ing suballocation to other state depart- | |
| 4 | ments and agencies. | |
| 5 | | |
| 6 | | PERSONAL SERVICE |
| 7 | | |
| 8 | Personal service--regular | 15,427,000 |
| 9 | Temporary service | 954,000 |
| 10 | Holiday/overtime compensation | 567,000 |
| 11 | | ----- |
| 12 | Amount available for personal service | 16,948,000 |
| 13 | | ----- |
| 14 | | |
| 15 | | NONPERSONAL SERVICE |
| 16 | | |
| 17 | Supplies and materials | 2,932,000 |
| 18 | Travel | 285,000 |
| 19 | Contractual services | 2,120,000 |
| 20 | Equipment | 379,000 |
| 21 | Fringe benefits | 9,403,000 |
| 22 | Indirect costs | 612,000 |
| 23 | | ----- |
| 24 | Amount available for nonpersonal service . | 15,731,000 |
| 25 | | ----- |
| 26 | Total amount available | 32,679,000 |
| 27 | | ----- |
| 28 | | |
| 29 | For services and expenses for return a gift | |
| 30 | to wildlife program projects pursuant to | |
| 31 | chapter 4 of the laws of 1982. | |
| 32 | | |
| 33 | | NONPERSONAL SERVICE |
| 34 | | |
| 35 | Contractual services | 1,000,000 |
| 36 | | ----- |
| 37 | | |
| 38 | For services and expenses related to the | |
| 39 | operation and maintenance of the depart- | |
| 40 | ment of environmental conservation's auto- | |
| 41 | mated computer license system. | |
| 42 | | |
| 43 | | NONPERSONAL SERVICE |
| 44 | | |
| 45 | Contractual services | 5,653,000 |
| 46 | | ----- |
| 47 | | |
| 48 | For services and expenses related to the | |
| 49 | federal electronic duck stamp act of 2005. | |
| 50 | | |
| 51 | | NONPERSONAL SERVICE |
| 52 | | |
| 53 | Contractual services | 480,000 |
| 54 | | ----- |
| 55 | Program account subtotal | 39,812,000 |
| 56 | | ----- |
| 57 | | |
| 58 | Special Revenue Funds - Other | |
| 59 | Conservation Fund | |
| 60 | Venison Donation Account | |
| 61 | | |
| 62 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

| | | |
|---|--------------------------------|---------|
| 1 | | |
| 2 | | |
| 3 | Contractual services | 116,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 116,000 |
| 6 | | ----- |

7
8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 Environmental Regulatory Account

11
12 For services and expenses related to
13 stewardship of state lands and facilities.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2013-14 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 24 | | |
| 25 | | |
| 26 | | |
| 27 | Personal service--regular | 372,000 |
| 28 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 29 | | |
| 30 | | |
| 31 | | |
| 32 | Supplies and materials | 29,000 |
| 33 | Travel | 27,000 |
| 34 | Contractual services | 19,000 |
| 35 | Equipment | 48,000 |
| 36 | Fringe benefits | 207,000 |
| 37 | Indirect costs | 14,000 |
| 38 | | ----- |
| 39 | Amount available for nonpersonal service . | 344,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 716,000 |
| 42 | | ----- |

43
44 Special Revenue Funds - Other
45 Environmental Conservation Special Revenue Fund
46 Marine and Coastal Account

47
48 For services and expenses related to conser-
49 vation, research, and education projects
50 relating to the marine and coastal
51 district of New York.
52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority and the IT Interchange
55 and Transfer Authority as defined in the
56 2013-14 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 100,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 100,000 |
| 6 | | ----- |
| 7 | | |
| 8 | FOREST AND LAND RESOURCES PROGRAM | 53,499,000 |
| 9 | | ----- |
| 10 | | |
| 11 | General Fund | |
| 12 | State Purposes Account | |
| 13 | | |
| 14 | For services and expenses of the forest and | |
| 15 | land resources program, including suballo- | |
| 16 | cation to other state departments and | |
| 17 | agencies. | |
| 18 | Notwithstanding any other provision of law | |
| 19 | to the contrary, the OGS Interchange and | |
| 20 | Transfer Authority and the IT Interchange | |
| 21 | and Transfer Authority as defined in the | |
| 22 | 2013-14 state fiscal year state operations | |
| 23 | appropriation for the budget division | |
| 24 | program of the division of the budget, are | |
| 25 | deemed fully incorporated herein and a | |
| 26 | part of this appropriation as if fully | |
| 27 | stated. | |
| 28 | | |
| 29 | PERSONAL SERVICE | |
| 30 | | |
| 31 | Personal service--regular | 20,221,000 |
| 32 | Temporary service | 241,000 |
| 33 | Holiday/overtime compensation | 1,347,000 |
| 34 | | ----- |
| 35 | Amount available for personal service | 21,809,000 |
| 36 | | ----- |
| 37 | | |
| 38 | NONPERSONAL SERVICE | |
| 39 | | |
| 40 | Supplies and materials | 1,910,000 |
| 41 | Travel | 41,000 |
| 42 | Contractual services | 484,000 |
| 43 | Equipment | 71,000 |
| 44 | | ----- |
| 45 | Amount available for nonpersonal service . | 2,506,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 24,315,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Special Revenue Funds - Federal | |
| 51 | Federal USDA - Food and Nutrition Services Fund | |
| 52 | Federal Environmental Conservation USDA Account | |
| 53 | | |
| 54 | For services and expenses related to the | |
| 55 | federal environmental conservation lands | |
| 56 | and forest grants. A portion of these | |
| 57 | funds may be transferred to aid to | |
| 58 | localities and may be suballocated to | |
| 59 | other state departments and agencies. | |
| 60 | | |
| 61 | Personal service | 637,000 |
| 62 | Nonpersonal service | 3,987,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|----|---|-----------|
| 1 | Fringe benefits | 376,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 5,000,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | Environmental Conservation Special Revenue Fund | |
| 8 | Environmental Regulatory Account | |
| 9 | | |
| 10 | For services and expenses related to | |
| 11 | stewardship of state lands and facilities. | |
| 12 | Notwithstanding any other provision of law | |
| 13 | to the contrary, the OGS Interchange and | |
| 14 | Transfer Authority and the IT Interchange | |
| 15 | and Transfer Authority as defined in the | |
| 16 | 2013-14 state fiscal year state operations | |
| 17 | appropriation for the budget division | |
| 18 | program of the division of the budget, are | |
| 19 | deemed fully incorporated herein and a | |
| 20 | part of this appropriation as if fully | |
| 21 | stated. | |
| 22 | | |
| 23 | | |
| 24 | PERSONAL SERVICE | |
| 25 | Personal service--regular | 287,000 |
| 26 | | ----- |
| 27 | | |
| 28 | NONPERSONAL SERVICE | |
| 29 | | |
| 30 | Supplies and materials | 50,000 |
| 31 | Travel | 35,000 |
| 32 | Contractual services | 22,000 |
| 33 | Equipment | 55,000 |
| 34 | Fringe benefits | 160,000 |
| 35 | Indirect costs | 11,000 |
| 36 | | ----- |
| 37 | Amount available for nonpersonal service . | 333,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 620,000 |
| 40 | | ----- |
| 41 | | |
| 42 | Special Revenue Funds - Other | |
| 43 | Environmental Conservation Special Revenue Fund | |
| 44 | Mined Land Reclamation Account | |
| 45 | | |
| 46 | Notwithstanding any other provision of law | |
| 47 | to the contrary, the OGS Interchange and | |
| 48 | Transfer Authority and the IT Interchange | |
| 49 | and Transfer Authority as defined in the | |
| 50 | 2013-14 state fiscal year state operations | |
| 51 | appropriation for the budget division | |
| 52 | program of the division of the budget, are | |
| 53 | deemed fully incorporated herein and a | |
| 54 | part of this appropriation as if fully | |
| 55 | stated. | |
| 56 | | |
| 57 | PERSONAL SERVICE | |
| 58 | | |
| 59 | Personal service--regular | 1,784,000 |
| 60 | Temporary service | 59,000 |
| 61 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|----|---|-----------|
| 1 | Holiday/overtime compensation | 12,000 |
| 2 | | ----- |
| 3 | Amount available for personal service | 1,855,000 |
| 4 | | ----- |
| 5 | | |
| 6 | NONPERSONAL SERVICE | |
| 7 | | |
| 8 | Supplies and materials | 136,000 |
| 9 | Travel | 23,000 |
| 10 | Contractual services | 117,000 |
| 11 | Equipment | 67,000 |
| 12 | Fringe benefits | 1,030,000 |
| 13 | Indirect costs | 67,000 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service . | 1,440,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 3,295,000 |
| 18 | | ----- |
| 19 | | |
| 20 | Special Revenue Funds - Other | |
| 21 | Environmental Conservation Special Revenue Fund | |
| 22 | Natural Resources Account | |
| 23 | | |
| 24 | For services and expenses of the forest and | |
| 25 | land resources program, including suballo- | |
| 26 | cation to other state departments and | |
| 27 | agencies. | |
| 28 | Notwithstanding any other provision of law | |
| 29 | to the contrary, the OGS Interchange and | |
| 30 | Transfer Authority and the IT Interchange | |
| 31 | and Transfer Authority as defined in the | |
| 32 | 2013-14 state fiscal year state operations | |
| 33 | appropriation for the budget division | |
| 34 | program of the division of the budget, are | |
| 35 | deemed fully incorporated herein and a | |
| 36 | part of this appropriation as if fully | |
| 37 | stated. | |
| 38 | | |
| 39 | PERSONAL SERVICE | |
| 40 | | |
| 41 | Personal service--regular | 1,299,000 |
| 42 | Temporary service | 852,000 |
| 43 | Holiday/overtime compensation | 77,000 |
| 44 | | ----- |
| 45 | Amount available for personal service | 2,228,000 |
| 46 | | ----- |
| 47 | | |
| 48 | NONPERSONAL SERVICE | |
| 49 | | |
| 50 | Supplies and materials | 471,000 |
| 51 | Travel | 50,000 |
| 52 | Contractual services | 168,000 |
| 53 | Equipment | 70,000 |
| 54 | Fringe benefits | 1,237,000 |
| 55 | Indirect costs | 81,000 |
| 56 | | ----- |
| 57 | Amount available for nonpersonal service . | 2,077,000 |
| 58 | | ----- |
| 59 | Program account subtotal | 4,305,000 |
| 60 | | ----- |
| 61 | | |
| 62 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Oil and Gas Account
 4
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2013-14 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

15
 16 NONPERSONAL SERVICE

17
 18 Contractual services 270,000
 19 -----
 20 Program account subtotal 270,000
 21 -----

22
 23 Special Revenue Funds - Other
 24 Environmental Conservation Special Revenue Fund
 25 Recreation Account

26
 27 For services and expenses of the forest and
 28 land resources program, including
 29 transfers to aid to localities or
 30 suballocation to other state departments
 31 and agencies.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2013-14 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

42
 43 PERSONAL SERVICE

44
 45 Personal service--regular 1,212,000
 46 Temporary service 6,972,000
 47 Holiday/overtime compensation 687,000
 48 -----
 49 Amount available for personal service 8,871,000
 50 -----

51
 52 NONPERSONAL SERVICE

53
 54 Supplies and materials 2,867,000
 55 Travel 3,000
 56 Contractual services 2,528,000
 57 Equipment 50,000
 58 Fringe benefits 1,054,000

59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | Indirect costs | 321,000 |
| 2 | | ----- |
| 3 | Amount available for nonpersonal service . | 6,823,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 15,694,000 |
| 6 | | ----- |
| 7 | | |
| 8 | OPERATIONS PROGRAM | 36,497,000 |
| 9 | | ----- |
| 10 | | |
| 11 | General Fund | |
| 12 | State Purposes Account | |
| 13 | | |
| 14 | For services and expenses of the operations | |
| 15 | program, including suballocation to other | |
| 16 | state departments and agencies. | |
| 17 | Notwithstanding any other provision of law | |
| 18 | to the contrary, the OGS Interchange and | |
| 19 | Transfer Authority and the IT Interchange | |
| 20 | and Transfer Authority as defined in the | |
| 21 | 2013-14 state fiscal year state operations | |
| 22 | appropriation for the budget division | |
| 23 | program of the division of the budget, are | |
| 24 | deemed fully incorporated herein and a | |
| 25 | part of this appropriation as if fully | |
| 26 | stated. | |
| 27 | | |
| 28 | PERSONAL SERVICE | |
| 29 | | |
| 30 | Personal service--regular | 14,002,000 |
| 31 | Temporary service | 532,000 |
| 32 | Holiday/overtime compensation | 121,000 |
| 33 | | ----- |
| 34 | Amount available for personal service | 14,655,000 |
| 35 | | ----- |
| 36 | | |
| 37 | NONPERSONAL SERVICE | |
| 38 | | |
| 39 | Supplies and materials | 3,187,000 |
| 40 | Travel | 261,000 |
| 41 | Contractual services | 2,869,000 |
| 42 | Equipment | 1,049,000 |
| 43 | | ----- |
| 44 | Amount available for nonpersonal service . | 7,366,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 22,021,000 |
| 47 | | ----- |
| 48 | | |
| 49 | Special Revenue Funds - Other | |
| 50 | Conservation Fund | |
| 51 | Traditional Account | |
| 52 | | |
| 53 | PERSONAL SERVICE | |
| 54 | | |
| 55 | Personal service--regular | 721,000 |
| 56 | | ----- |
| 57 | | |
| 58 | NONPERSONAL SERVICE | |
| 59 | | |
| 60 | Supplies and materials | 906,000 |
| 61 | Travel | 32,000 |
| 62 | Contractual services | 1,803,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|----|---|-----------|
| 1 | Fringe benefits | 401,000 |
| 2 | Indirect costs | 27,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 3,169,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 3,890,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Other | |
| 10 | Environmental Conservation Special Revenue Fund | |
| 11 | Energy Efficient Rebate Account | |
| 12 | | |
| 13 | For services and expenses related to energy | |
| 14 | rebate activities. | |
| 15 | Notwithstanding any other provision of law | |
| 16 | to the contrary, the OGS Interchange and | |
| 17 | Transfer Authority and the IT Interchange | |
| 18 | and Transfer Authority as defined in the | |
| 19 | 2013-14 state fiscal year state operations | |
| 20 | appropriation for the budget division | |
| 21 | program of the division of the budget, are | |
| 22 | deemed fully incorporated herein and a | |
| 23 | part of this appropriation as if fully | |
| 24 | stated. | |
| 25 | | |
| 26 | | |
| 27 | | |
| 28 | Supplies and materials | 105,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 105,000 |
| 31 | | ----- |
| 32 | | |
| 33 | Special Revenue Funds - Other | |
| 34 | Environmental Conservation Special Revenue Fund | |
| 35 | Environmental Regulatory Account | |
| 36 | | |
| 37 | For services and expenses related to | |
| 38 | stewardship of state lands and facilities. | |
| 39 | Notwithstanding any other provision of law | |
| 40 | to the contrary, the OGS Interchange and | |
| 41 | Transfer Authority and the IT Interchange | |
| 42 | and Transfer Authority as defined in the | |
| 43 | 2013-14 state fiscal year state operations | |
| 44 | appropriation for the budget division | |
| 45 | program of the division of the budget, are | |
| 46 | deemed fully incorporated herein and a | |
| 47 | part of this appropriation as if fully | |
| 48 | stated. | |
| 49 | | |
| 50 | | |
| 51 | | |
| 52 | Personal service--regular | 127,000 |
| 53 | | ----- |
| 54 | | |
| 55 | | |
| 56 | | |
| 57 | Supplies and materials | 66,000 |
| 58 | Travel | 38,000 |
| 59 | Contractual services | 37,000 |
| 60 | Equipment | 59,000 |
| 61 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | | |
|----|--|------------|------------|
| 1 | Fringe benefits | 71,000 | |
| 2 | Indirect costs | 5,000 | |
| 3 | | | ----- |
| 4 | Amount available for nonpersonal service . | 276,000 | |
| 5 | | | ----- |
| 6 | Program account subtotal | 403,000 | |
| 7 | | | ----- |
| 8 | | | |
| 9 | Special Revenue Funds - Other | | |
| 10 | Environmental Conservation Special Revenue Fund | | |
| 11 | Indirect Charges Account | | |
| 12 | | | |
| 13 | Notwithstanding any other provision of law | | |
| 14 | to the contrary, the OGS Interchange and | | |
| 15 | Transfer Authority and the IT Interchange | | |
| 16 | and Transfer Authority as defined in the | | |
| 17 | 2013-14 state fiscal year state operations | | |
| 18 | appropriation for the budget division | | |
| 19 | program of the division of the budget, are | | |
| 20 | deemed fully incorporated herein and a | | |
| 21 | part of this appropriation as if fully | | |
| 22 | stated. | | |
| 23 | | | |
| 24 | | | |
| 25 | | | |
| 26 | PERSONAL SERVICE | | |
| 27 | Personal service--regular | 2,015,000 | |
| 28 | Holiday/overtime compensation | 15,000 | |
| 29 | | | ----- |
| 30 | Amount available for personal service | 2,030,000 | |
| 31 | | | ----- |
| 32 | | | |
| 33 | | | |
| 34 | NONPERSONAL SERVICE | | |
| 35 | Contractual services | 6,847,000 | |
| 36 | Fringe benefits | 1,127,000 | |
| 37 | Indirect costs | 74,000 | |
| 38 | | | ----- |
| 39 | Amount available for nonpersonal service . | 8,048,000 | |
| 40 | | | ----- |
| 41 | Program account subtotal | 10,078,000 | |
| 42 | | | ----- |
| 43 | SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM | | 69,018,800 |
| 44 | | | ----- |
| 45 | | | |
| 46 | General Fund | | |
| 47 | State Purposes Account | | |
| 48 | | | |
| 49 | For services and expenses of the solid and | | |
| 50 | hazardous waste management program, | | |
| 51 | including suballocation to other state | | |
| 52 | agencies. | | |
| 53 | Notwithstanding any other provision of law | | |
| 54 | to the contrary, the OGS Interchange and | | |
| 55 | Transfer Authority and the IT Interchange | | |
| 56 | and Transfer Authority as defined in the | | |
| 57 | 2013-14 state fiscal year state operations | | |
| 58 | appropriation for the budget division | | |
| 59 | program of the division of the budget, are | | |
| 60 | deemed fully incorporated herein and a | | |
| 61 | part of this appropriation as if fully | | |
| 62 | stated. | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | | |
|----|--|---------------------|-----------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 844,000 |
| 4 | Temporary service | | 114,000 |
| 5 | Holiday/overtime compensation | | 6,000 |
| 6 | | | ----- |
| 7 | Amount available for personal service | | 964,000 |
| 8 | | | ----- |
| 9 | | | |
| 10 | | NONPERSONAL SERVICE | |
| 11 | | | |
| 12 | Supplies and materials | | 97,000 |
| 13 | Travel | | 18,000 |
| 14 | Contractual services | | 442,000 |
| 15 | Equipment | | 2,000 |
| 16 | | | ----- |
| 17 | Amount available for nonpersonal service . | | 559,000 |
| 18 | | | ----- |
| 19 | Program account subtotal | | 1,523,000 |
| 20 | | | ----- |
| 21 | | | |
| 22 | Special Revenue Funds - Federal | | |
| 23 | Federal Operating Grants Fund | | |
| 24 | Federal Environmental Conservation Solid Waste Grant | | |
| 25 | Account | | |
| 26 | | | |
| 27 | For services and expenses related to solid | | |
| 28 | waste purposes. A portion of these funds | | |
| 29 | may be transferred to aid to localities | | |
| 30 | and may be suballocated to other state | | |
| 31 | departments and agencies. | | |
| 32 | | | |
| 33 | Personal service | | 3,655,000 |
| 34 | Nonpersonal service | | 1,498,000 |
| 35 | Fringe benefits | | 2,147,000 |
| 36 | | | ----- |
| 37 | Program account subtotal | | 7,300,000 |
| 38 | | | ----- |
| 39 | | | |
| 40 | Special Revenue Funds - Other | | |
| 41 | Environmental Conservation Special Revenue Fund | | |
| 42 | Environmental Monitoring Account | | |
| 43 | | | |
| 44 | For services and expenses for the environ- | | |
| 45 | mental monitoring program including subal- | | |
| 46 | location to other state departments and | | |
| 47 | agencies and including research, analysis, | | |
| 48 | monitoring activities, natural resource | | |
| 49 | damages activities, activities of the Lake | | |
| 50 | Champlain management conference, activ- | | |
| 51 | ities of the Great Lakes commission, | | |
| 52 | activities of the joint dredging plan for | | |
| 53 | the port of New York and New Jersey, and | | |
| 54 | environmental monitoring at all facilities | | |
| 55 | subject to the jurisdiction of the depart- | | |
| 56 | ment of environmental conservation. | | |
| 57 | Notwithstanding any other provision of law | | |
| 58 | to the contrary, the OGS Interchange and | | |
| 59 | Transfer Authority and the IT Interchange | | |
| 60 | and Transfer Authority as defined in the | | |
| 61 | 2013-14 state fiscal year state operations | | |
| 62 | appropriation for the budget division | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 5 | | |
| 6 | | |
| 7 | | |
| 8 | Personal service--regular | 7,789,000 |
| 9 | Holiday/overtime compensation | 62,000 |
| 10 | | ----- |
| 11 | Amount available for personal service | 7,851,000 |
| 12 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 13 | | |
| 14 | | |
| 15 | | |
| 16 | Supplies and materials | 1,156,000 |
| 17 | Travel | 1,156,000 |
| 18 | Contractual services | 2,790,000 |
| 19 | Equipment | 1,156,000 |
| 20 | Fringe benefits | 4,356,000 |
| 21 | Indirect costs | 283,000 |
| 22 | | ----- |
| 23 | Amount available for nonpersonal service . | 10,897,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 18,748,000 |
| 26 | | ----- |

27
28 Special Revenue Funds - Other
29 Environmental Conservation Special Revenue Fund
30 Environmental Regulatory Account

31
32 For services and expenses of the solid and
33 hazardous waste program including suballo-
34 cation to other state departments and
35 agencies.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2013-14 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated.

PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 46 | | |
| 47 | | |
| 48 | | |
| 49 | Personal service--regular | 4,198,000 |
| 50 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 51 | | |
| 52 | | |
| 53 | | |
| 54 | Supplies and materials | 457,000 |
| 55 | Travel | 228,000 |
| 56 | Contractual services | 1,856,000 |
| 57 | Equipment | 347,000 |
| 58 | Fringe benefits | 2,330,000 |
| 59 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|---|--|-----------|
| 1 | Indirect costs | 152,000 |
| 2 | | ----- |
| 3 | Amount available for nonpersonal service . | 5,370,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 9,568,000 |
| 6 | | ----- |

7
8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 Low Level Radioactive Waste Account

11
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2013-14 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 22 | | |
| 23 | | |
| 24 | | |
| 25 | Personal service--regular | 1,143,000 |
| 26 | Holiday/overtime compensation | 37,000 |
| 27 | | ----- |
| 28 | Amount available for personal service | 1,180,000 |
| 29 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 30 | | |
| 31 | | |
| 32 | | |
| 33 | Supplies and materials | 43,000 |
| 34 | Travel | 35,000 |
| 35 | Contractual services | 568,000 |
| 36 | Equipment | 18,000 |
| 37 | Fringe benefits | 655,000 |
| 38 | Indirect costs | 43,000 |
| 39 | | ----- |
| 40 | Amount available for nonpersonal service . | 1,362,000 |
| 41 | | ----- |
| 42 | Program account subtotal | 2,542,000 |
| 43 | | ----- |

44
45 Special Revenue Funds - Other
46 Environmental Conservation Special Revenue Fund
47 Waste Management and Cleanup Account

48
49 For services and expenses related to the
50 waste management and cleanup program
51 including suballocation to other state
52 departments and agencies.

53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority and the IT Interchange
56 and Transfer Authority as defined in the
57 2013-14 state fiscal year state operations
58 appropriation for the budget division
59 program of the division of the budget, are
60 deemed fully incorporated herein and a
61 part of this appropriation as if fully
62 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | PERSONAL SERVICE | |
| 2 | | |
| 3 | Personal service--regular | 11,718,000 |
| 4 | Holiday/overtime compensation | 115,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 11,833,000 |
| 7 | | ----- |
| 8 | | |
| 9 | NONPERSONAL SERVICE | |
| 10 | | |
| 11 | Supplies and materials | 259,900 |
| 12 | Travel | 16,000 |
| 13 | Contractual services | 10,235,900 |
| 14 | Fringe benefits | 6,565,000 |
| 15 | Indirect costs | 428,000 |
| 16 | | ----- |
| 17 | Amount available for nonpersonal service . | 17,504,800 |
| 18 | | ----- |
| 19 | Program account subtotal | 29,337,800 |
| 20 | | ----- |
| 21 | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Federal Grant Indirect Cost Recovery Account
6
7 By chapter 50, section 1, of the laws of 2012
8 For services and expenses related to the administration of special
9 revenue funds - federal.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations
14 appropriation for the budget division program of the division of the
15 budget, are deemed fully incorporated herein and a part of this
16 appropriation as if fully stated.
17 Personal service--regular ... 7,985,000 (re. \$3,000,000)
18 Supplies and materials ... 32,000 (re. \$32,000)
19 Travel ... 8,000 (re. \$8,000)
20 Contractual services ... 840,000 (re. \$810,000)
21 Fringe benefits ... 4,006,000 (re. \$4,006,000)
22
23 AIR AND WATER QUALITY MANAGEMENT PROGRAM
24
25 Special Revenue Funds - Federal
26 Federal Operating Grants Fund
27 Federal Environmental Conservation Air Resources Grants Account
28
29 By chapter 50, section 1, of the laws of 2012:
30 For services and expenses related to air resources purposes, including
31 suballocation to other state departments and agencies.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Call Center Interchange and Transfer Authority as
35 defined in the 2012-13 state fiscal year state operations
36 appropriation for the budget division program of the division of the
37 budget, are deemed fully incorporated herein and a part of this
38 appropriation as if fully stated.
39 Personal service ... 4,065,000 (re. \$4,065,000)
40 Nonpersonal service ... 1,895,000 (re. \$1,895,000)
41 Fringe benefits ... 2,040,000 (re. \$2,040,000)
42
43 By chapter 50, section 1, of the laws of 2011:
44 For services and expenses related to air resources purposes, including
45 suballocation to other state departments and agencies.
46 Personal service ... 4,150,000 (re. \$4,150,000)
47 Nonpersonal service ... 2,061,000 (re. \$2,061,000)
48 Fringe benefits ... 1,789,000 (re. \$1,789,000)
49
50 By chapter 55, section 1, of the laws of 2010:
51 For services and expenses related to air resources purposes, including
52 suballocation to other state departments and agencies.
53 Personal service ... 4,125,000 (re. \$4,125,000)
54 Nonpersonal service ... 2,049,000 (re. \$2,049,000)
55 Fringe benefits ... 1,826,000 (re. \$1,826,000)
56
57 By chapter 55, section 1, of the laws of 2009:
58 For services and expenses related to air resources purposes, including
59 suballocation to other state departments and agencies.
60 Personal service ... 4,000,000 (re. \$4,000,000)
61 Nonpersonal service ... 2,200,000 (re. \$2,200,000)
62 Fringe benefits ... 1,800,000 (re. \$1,800,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal Operating Grants Fund
3 Federal Environmental Conservation Spills Management Grant Account
4
5 By chapter 50, section 1, of the laws of 2012:
6 For services and expenses related to spills management purposes,
7 including suballocation to other state departments and agencies.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations
12 appropriation for the budget division program of the division of the
13 budget, are deemed fully incorporated herein and a part of this
14 appropriation as if fully stated.
15 Personal service ... 2,310,000 (re. \$2,310,000)
16 Nonpersonal service ... 2,690,000 (re. \$2,690,000)
17 Fringe benefits ... 1,000,000 (re. \$1,000,000)
18
19 By chapter 50, section 1, of the laws of 2011:
20 For services and expenses related to spills management purposes,
21 including suballocation to other state departments and agencies.
22 Personal service ... 2,310,000 (re. \$2,310,000)
23 Nonpersonal service ... 2,690,000 (re. \$2,690,000)
24 Fringe benefits ... 1,000,000 (re. \$1,000,000)
25
26 By chapter 55, section 1, of the laws of 2010:
27 For services and expenses related to spills management purposes,
28 including suballocation to other state departments and agencies.
29 Personal service ... 2,000,000 (re. \$2,000,000)
30 Nonpersonal service ... 1,615,000 (re. \$1,615,000)
31 Fringe benefits ... 885,000 (re. \$885,000)
32
33 By chapter 55, section 1, of the laws of 2009:
34 For services and expenses related to spills management purposes,
35 including suballocation to other state departments and agencies.
36 Personal service ... 1,820,000 (re. \$1,820,000)
37 Nonpersonal service ... 1,360,000 (re. \$1,360,000)
38 Fringe benefits ... 820,000 (re. \$820,000)
39
40 By chapter 55, section 1, of the laws of 2008:
41 For services and expenses related to spills management purposes,
42 including suballocation to other state departments and agencies.
43 Personal service ... 1,710,000 (re. \$1,710,000)
44 Nonpersonal service ... 1,104,000 (re. \$1,104,000)
45 Fringe benefits ... 786,000 (re. \$786,000)
46
47 Special Revenue Funds - Federal
48 Federal Operating Grants Fund
49 Federal Environmental Conservation Water Grants Account
50
51 By chapter 50, section 1, of the laws of 2012:
52 For services and expenses related to water resource purposes,
53 including suballocation to other state departments and agencies.
54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority, the IT Interchange and Transfer
56 Authority, and the Call Center Interchange and Transfer Authority as
57 defined in the 2012-13 state fiscal year state operations
58 appropriation for the budget division program of the division of the
59 budget, are deemed fully incorporated herein and a part of this
60 appropriation as if fully stated.
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal service ... 9,657,000 (re. \$9,657,000)
 2 Nonpersonal service ... 10,392,000 (re. \$10,392,000)
 3 Fringe benefits ... 4,849,000 (re. \$4,849,000)
 4
 5 By chapter 50, section 1, of the laws of 2011:
 6 For services and expenses related to water resource purposes, includ-
 7 ing suballocation to other state departments and agencies.
 8 Personal service ... 9,340,000 (re. \$9,340,000)
 9 Nonpersonal service ... 9,545,000 (re. \$9,545,000)
 10 Fringe benefits ... 4,566,000 (re. \$4,566,000)
 11
 12 By chapter 55, section 1, of the laws of 2010:
 13 For services and expenses related to water resource purposes, includ-
 14 ing suballocation to other state departments and agencies.
 15 Personal service ... 8,440,000 (re. \$8,440,000)
 16 Nonpersonal service ... 5,191,000 (re. \$5,191,000)
 17 Fringe benefits ... 3,738,000 (re. \$3,738,000)
 18
 19 By chapter 55, section 1, of the laws of 2009:
 20 For services and expenses related to water resource purposes, includ-
 21 ing suballocation to other state departments and agencies.
 22 Personal service ... 8,260,000 (re. \$8,260,000)
 23 Nonpersonal service ... 5,215,000 (re. \$5,215,000)
 24 Fringe benefits ... 3,525,000 (re. \$3,525,000)
 25
 26 By chapter 55, section 1, of the laws of 2008:
 27 For services and expenses related to water resource purposes, includ-
 28 ing suballocation to other state departments and agencies.
 29 Personal service ... 8,120,000 (re. \$8,120,000)
 30 Nonpersonal service ... 7,436,000 (re. \$7,436,000)
 31 Fringe benefits ... 3,696,000 (re. \$3,696,000)
 32
 33 By chapter 55, section 1, of the laws of 2007:
 34 For the grant period October 1, 2007 to September 30, 2008, including
 35 suballocation to other state departments and agencies:
 36 Personal service ... 4,067,500 (re. \$4,067,500)
 37 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
 38 Fringe benefits ... 1,873,500 (re. \$1,873,500)
 39
 40 Special Revenue Funds - Federal
 41 Federal Operating Grants Fund
 42 Great Lakes Restoration Initiative Account
 43
 44 By chapter 55, section 1, of the laws of 2010:
 45 For services and expenses related to water resource purposes, includ-
 46 ing suballocation to other state departments and agencies
 47 59,000,000 (re. \$59,000,000)
 48
 49 Special Revenue Funds - Other
 50 New York Great Lakes Protection Fund
 51 Great Lakes Protection Account
 52
 53 By chapter 50, section 1, of the laws of 2012:
 54 For services and expenses funded by the Great Lakes protection fund,
 55 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 56 state finance law, including suballocation to other state
 57 departments and agencies including the state university of New York.
 58 Notwithstanding any other provision of law to the contrary, the OGS
 59 Interchange and Transfer Authority, the IT Interchange and Transfer
 60 Authority, and the Call Center Interchange and Transfer Authority as
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 defined in the 2012-13 state fiscal year state operations
2 appropriation for the budget division program of the division of the
3 budget, are deemed fully incorporated herein and a part of this
4 appropriation as if fully stated.

5 Contractual services ... 727,000 (re. \$727,000)
6

7 By chapter 50, section 1, of the laws of 2011:

8 For services and expenses funded by the Great Lakes protection fund,
9 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
10 state finance law, including suballocation to other state depart-
11 ments and agencies including the state university of New York.

12 Contractual services ... 725,000 (re. \$725,000)
13

14 ENVIRONMENTAL ENFORCEMENT PROGRAM

15 General Fund
16 State Purposes Account
17
18

19 By chapter 50, section 1, of the laws of 2012:

20 For services and expenses of the implementation of the New York city
21 watershed agreement for activities including, but not limited to
22 enforcement, water quality monitoring, technical assistance,
23 establishing a master plan and zoning incentive award program,
24 providing grants to municipalities for reimbursement of planning and
25 zoning activities, and establishing a watershed inspector general's
26 office, including suballocation to the departments of health, state
27 and law. Notwithstanding any other provision of law to the contrary,
28 the director of the budget is hereby authorized to transfer up to
29 \$800,000 of this appropriation to local assistance to the department
30 of state for water quality planning and implementation competitive
31 grants to municipalities within the New York City watershed for the
32 purpose of maintaining the filtration avoidance determination issued
33 by the United States environmental protection agency.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Call Center Interchange and Transfer Authority as
37 defined in the 2012-13 state fiscal year state operations
38 appropriation for the budget division program of the division of the
39 budget, are deemed fully incorporated herein and a part of this
40 appropriation as if fully stated.

41 Personal service--regular ... 3,191,000 (re. \$3,191,000)

42 Contractual services ... 555,000 (re. \$555,000)
43

44 By chapter 50, section 1, of the laws of 2011:

45 For services and expenses of the implementation of the New York city
46 watershed agreement for activities including, but not limited to
47 enforcement, water quality monitoring, technical assistance, estab-
48 lishing a master plan and zoning incentive award program, providing
49 grants to municipalities for reimbursement of planning and zoning
50 activities, and establishing a watershed inspector general's office,
51 including suballocation to the departments of health, state and law.
52 Notwithstanding any other provision of law to the contrary, the
53 director of the budget is hereby authorized to transfer up to
54 \$800,000 of this appropriation to local assistance to the department
55 of state for water quality planning and implementation competitive
56 grants to municipalities within the New York City watershed for the
57 purpose of maintaining the filtration avoidance determination issued
58 by the United States environmental protection agency.

59 Personal service--regular ... 3,159,000 (re. \$3,159,000)

60 Contractual services ... 2,555,000 (re. \$2,555,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:
 2 For services and expenses of the implementation of the New York city
 3 watershed agreement for activities including, but not limited to
 4 enforcement, water quality monitoring, technical assistance, estab-
 5 lishing a master plan and zoning incentive award program, providing
 6 grants to municipalities for reimbursement of planning and zoning
 7 activities, and establishing a watershed inspector general's office,
 8 including suballocation to the departments of health, state and law.
 9 Notwithstanding any other provision of law to the contrary, the
 10 director of the budget is hereby authorized to transfer up to
 11 \$800,000 of this appropriation to local assistance to the department
 12 of state for water quality planning and implementation competitive
 13 grants to municipalities within the New York City watershed for the
 14 purpose of maintaining the filtration avoidance determination issued
 15 by the United States environmental protection agency.
 16 Personal service--regular ... 3,127,000 (re. \$1,900,000)
 17 Contractual services ... 2,555,000 (re. \$2,555,000)
 18

19 By chapter 55, section 1, of the laws of 2009:
 20 For services and expenses of the implementation of the New York city
 21 watershed agreement for activities including, but not limited to
 22 enforcement, water quality monitoring, technical assistance, estab-
 23 lishing a master plan and zoning incentive award program, providing
 24 grants to municipalities for reimbursement of planning and zoning
 25 activities, and establishing a watershed inspector general's office,
 26 including suballocation to the departments of health, state and law.
 27 Notwithstanding any other provision of law to the contrary, the
 28 director of the budget is hereby authorized to transfer up to
 29 \$800,000 of this appropriation to local assistance to the department
 30 of state for water quality planning and implementation competitive
 31 grants to municipalities within the New York City watershed for the
 32 purpose of maintaining the filtration avoidance determination issued
 33 by the United States environmental protection agency.
 34 Contractual services ... 2,505,800 (re. \$1,447,000)
 35

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 37 section 1, of the laws of 2009:
 38 For services and expenses of the implementation of the New York city
 39 watershed agreement for activities including, but not limited to
 40 enforcement, water quality monitoring, technical assistance, estab-
 41 lishing a master plan and zoning incentive award program, providing
 42 grants to municipalities for reimbursement of planning and zoning
 43 activities, and establishing a watershed inspector general's office,
 44 including suballocation to the departments of health, state and law.
 45 Notwithstanding any other provision of law, the director of the
 46 budget is hereby authorized to transfer up to \$700,000 of this
 47 appropriation to local assistance to the department of state for
 48 water quality planning and implementation competitive grants to
 49 municipalities within the New York city watershed for the purpose of
 50 maintaining the filtration avoidance determination issued by the
 51 United States environmental protection agency.
 52 Contractual services ... 2,565,800 (re. \$447,000)
 53

54 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 55 section 1, of the laws of 2009:
 56 For services and expenses of the implementation of the New York city
 57 watershed agreement for activities including, but not limited to
 58 enforcement, water quality monitoring, technical assistance, estab-
 59 lishing a master plan and zoning incentive award program, providing
 60 grants to municipalities for reimbursement of planning and zoning
 61 activities, and establishing a watershed inspector general's office,
 62 including suballocation to the departments of health, state and law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provision of law, the director of the
 2 budget is hereby authorized to transfer up to \$700,000 of this
 3 appropriation to local assistance to the department of state for
 4 water quality planning and implementation competitive grants to
 5 municipalities within the New York city watershed for the purpose of
 6 maintaining the filtration avoidance determination issued by the
 7 United States environmental protection agency.
 8 Contractual services ... 2,500,600 (re. \$30,600)

9
 10 Special Revenue Funds - Other
 11 Environmental Conservation Special Revenue Fund
 12 Public Safety Recovery Account

13
 14 By chapter 55, section 1, of the laws of 2012:
 15 For services and expenses related to fire suppression, homeland
 16 security and other public safety activities. This includes access to
 17 miscellaneous special revenue receipts associated with the pass-thru
 18 of funds from federal agencies/departments in conjunction with
 19 public safety or homeland security purposes. Specifically, access to
 20 funds deposited into this account from the Port Authority of New
 21 York/New Jersey, in their capacity as fiduciary agency for federal
 22 agencies/departments.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, the IT Interchange and Transfer
 25 Authority, and the Call Center Interchange and Transfer Authority as
 26 defined in the 2012-13 state fiscal year state operations
 27 appropriation for the budget division program of the division of the
 28 budget, are deemed fully incorporated herein and a part of this
 29 appropriation as if fully stated.
 30 Supplies and material ... 21,000 (re. \$21,000)
 31 Travel ... 21,000 (re. \$21,000)
 32 Equipment ... 1,688,000 (re. \$1,688,000)

33
34 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

35
 36 Special Revenue Funds - Federal
 37 Federal Operating Grants Fund
 38 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 39 Account

40
 41 By chapter 50, section 1, of the laws of 2012:
 42 For services and expenses related to fish and wildlife purposes,
 43 including the Lake Champlain sea lamprey control program and
 44 suballocation to other state departments and agencies.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, and the Call Center Interchange and Transfer Authority as
 48 defined in the 2012-13 state fiscal year state operations
 49 appropriation for the budget division program of the division of the
 50 budget, are deemed fully incorporated herein and a part of this
 51 appropriation as if fully stated.
 52 Personal service ... 9,384,000 (re. \$9,384,000)
 53 Nonpersonal service ... 11,907,000 (re. \$11,907,000)
 54 Fringe benefits ... 4,709,000 (re. \$4,709,000)

55
 56 By chapter 50, section 1, of the laws of 2011:
 57 For services and expenses related to fish and wildlife purposes,
 58 including the Lake Champlain sea lamprey control program and subal-
 59 location to other state departments and agencies.

60 Personal service ... 9,522,000 (re. \$9,522,000)
 61 Nonpersonal service ... 12,374,000 (re. \$12,374,000)
 62 Fringe benefits ... 4,104,000 (re. \$4,104,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:
2 For services and expenses related to fish and wildlife purposes,
3 including the Lake Champlain sea lamprey control program and subal-
4 location to other state departments and agencies.
5 Personal service ... 9,350,000 (re. \$9,350,000)
6 Nonpersonal service ... 12,505,000 (re. \$12,505,000)
7 Fringe benefits ... 4,145,000 (re. \$4,145,000)
8
9 By chapter 55, section 1, of the laws of 2009:
10 For services and expenses related to fish and wildlife purposes,
11 including the Lake Champlain sea lamprey control program and subal-
12 location to other state departments and agencies.
13 Personal service ... 8,800,000 (re. \$8,800,000)
14 Nonpersonal service ... 11,240,000 (re. \$11,240,000)
15 Fringe benefits ... 3,960,000 (re. \$3,960,000)
16
17 By chapter 55, section 1, of the laws of 2008:
18 For services and expenses related to fish and wildlife purposes,
19 including the Lake Champlain sea lamprey control program and subal-
20 location to other state departments and agencies.
21 Personal service ... 8,300,000 (re. \$8,300,000)
22 Nonpersonal service ... 9,875,000 (re. \$9,875,000)
23 Fringe benefits ... 3,825,000 (re. \$3,825,000)
24
25 By chapter 55, section 1, of the laws of 2007:
26 For services and expenses related to fish and wildlife purposes,
27 including the Lake Champlain sea lamprey control program and subal-
28 location to other state departments and agencies.
29 For the grant period April 1, 2007 to March 31, 2008:
30 Personal service ... 8,300,000 (re. \$8,300,000)
31 Nonpersonal service ... 9,875,000 (re. \$9,875,000)
32 Fringe benefits ... 3,825,000 (re. \$3,825,000)
33
34 Special Revenue Funds - Other
35 Conservation Fund
36 Ivison Bequest Account
37
38 By chapter 55, section 1, of the laws of 2010:
39 Contractual services ... 24,300 (re. \$24,300)
40
41 Special Revenue Funds - Other
42 Conservation Fund
43 Migratory Bird Account
44
45 By chapter 55, section 1, of the laws of 2008:
46 For administrative services and expenses including the acquisition,
47 preservation, improvement and development of wetlands and access
48 sites within the state.
49 Supplies and materials ... 166,000 (re. \$166,000)
50 Contractual services ... 34,000 (re. \$34,000)
51
52 FOREST AND LAND RESOURCES PROGRAM
53
54 Special Revenue Funds - Federal
55 Federal Operating Grants Fund
56 Federal Environmental Conservation Lands and Forests Grants Account
57
58 By chapter 55, section 1, of the laws of 2007:
59 For services and expenses related to the federal environmental conser-
60 vation lands and forest grants, including suballocation to other
61 state departments and agencies.
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For the grant period October 1, 2006 to September 30, 2007:
2 Personal service ... 304,000 (re. \$304,000)
3 Nonpersonal service ... 2,056,000 (re. \$2,056,000)
4 Fringe benefits ... 140,000 (re. \$140,000)
5 For the grant period October 1, 2007 to September 30, 2008:
6 Personal service ... 304,000 (re. \$304,000)
7 Nonpersonal service ... 2,056,000 (re. \$2,056,000)
8 Fringe benefits ... 140,000 (re. \$140,000)
9
10 Special Revenue Funds - Federal
11 Federal USDA - Food and Nutrition Services Fund
12 Federal Environmental Conservation USDA Account
13
14 By chapter 50, section 1, of the laws of 2012:
15 For services and expenses related to the federal environmental
16 conservation lands and forest grants, including suballocation to
17 other state departments and agencies.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations
22 appropriation for the budget division program of the division of the
23 budget, are deemed fully incorporated herein and a part of this
24 appropriation as if fully stated.
25 Personal service ... 637,000 (re. \$637,000)
26 Nonpersonal service ... 4,041,000 (re. \$4,041,000)
27 Fringe benefits ... 322,000 (re. \$322,000)
28
29 By chapter 50, section 1, of the laws of 2011:
30 For services and expenses related to the federal environmental conser-
31 vation lands and forest grants, including suballocation to other
32 state departments and agencies.
33 Personal service ... 651,000 (re. \$651,000)
34 Nonpersonal service ... 4,068,000 (re. \$4,068,000)
35 Fringe benefits ... 281,000 (re. \$281,000)
36
37 By chapter 55, section 1, of the laws of 2010:
38 For services and expenses related to the federal environmental conser-
39 vation lands and forest grants, including suballocation to other
40 state departments and agencies.
41 Personal service ... 648,000 (re. \$648,000)
42 Nonpersonal service ... 4,064,000 (re. \$4,064,000)
43 Fringe benefits ... 288,000 (re. \$288,000)
44
45 By chapter 55, section 1, of the laws of 2009:
46 For services and expenses related to the federal environmental conser-
47 vation lands and forest grants, including suballocation to other
48 state departments and agencies.
49 Personal service ... 620,000 (re. \$620,000)
50 Nonpersonal service ... 4,100,000 (re. \$4,100,000)
51 Fringe benefits ... 280,000 (re. \$280,000)
52
53 By chapter 55, section 1, of the laws of 2008:
54 For services and expenses related to the federal environmental conser-
55 vation lands and forest grants, including suballocation to other
56 state departments and agencies.
57 Personal service ... 613,000 (re. \$613,000)
58 Nonpersonal service ... 4,107,000 (re. \$4,107,000)
59 Fringe benefits ... 280,000 (re. \$280,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Indirect Charges Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations
12 appropriation for the budget division program of the division of the
13 budget, are deemed fully incorporated herein and a part of this
14 appropriation as if fully stated.
15 Contractual services ... 6,719,000 (re. \$6,719,000)
16
17 By chapter 50, section 1, of the laws of 2011:
18 Contractual services ... 5,719,000 (re. \$5,719,000)
19
20 By chapter 55, section 1, of the laws of 2010:
21 Contractual services ... 5,719,000 (re. \$5,719,000)
22
23 By chapter 55, section 1, of the laws of 2009:
24 Contractual services ... 7,372,000 (re. \$5,500,000)
25
26 By chapter 55, section 1, of the laws of 2008:
27 Contractual services ... 7,372,000 (re. \$2,100,000)
28
29 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
30
31 Special Revenue Funds - Federal
32 Federal Operating Grants Fund
33 Federal Environmental Conservation Solid Waste Grant Account
34
35 By chapter 50, section 1, of the laws of 2012:
36 For services and expenses related to solid waste purposes, including
37 suballocation to other state departments and agencies.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations
42 appropriation for the budget division program of the division of the
43 budget, are deemed fully incorporated herein and a part of this
44 appropriation as if fully stated.
45 Personal service ... 3,669,000 (re. \$3,669,000)
46 Nonpersonal service ... 1,788,000 (re. \$1,788,000)
47 Fringe benefits ... 1,843,000 (re. \$1,843,000)
48
49 By chapter 50, section 1, of the laws of 2011:
50 For services and expenses related to solid waste purposes, including
51 suballocation to other state departments and agencies.
52 Personal service ... 3,545,000 (re. \$3,545,000)
53 Nonpersonal service ... 1,323,000 (re. \$1,323,000)
54 Fringe benefits ... 1,532,000 (re. \$1,532,000)
55
56 By chapter 55, section 1, of the laws of 2010:
57 For services and expenses related to solid waste purposes, including
58 suballocation to other state departments and agencies.
59 Personal service ... 3,488,000 (re. \$3,488,000)
60 Nonpersonal service ... 1,368,000 (re. \$1,368,000)
61 Fringe benefits ... 1,544,000 (re. \$1,544,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2009:
2 For services and expenses related to solid waste purposes, including
3 suballocation to other state departments and agencies.
4 Personal service ... 3,450,000 (re. \$3,450,000)
5 Nonpersonal service ... 1,400,000 (re. \$1,400,000)
6 Fringe benefits ... 1,550,000 (re. \$1,550,000)
7
8 By chapter 55, section 1, of the laws of 2008:
9 For services and expenses related to solid waste purposes, including
10 suballocation to other state departments and agencies.
11 Personal service ... 3,438,000 (re. \$3,438,000)
12 Nonpersonal service ... 1,394,000 (re. \$1,394,000)
13 Fringe benefits ... 1,568,000 (re. \$1,568,000)
14
15 Special Revenue Funds - Other
16 Environmental Conservation Special Revenue Fund
17 Waste Management and Cleanup Account
18
19 By chapter 50, section 1, of the laws of 2012:
20 For services and expenses related to the waste management and cleanup
21 program including suballocation to other state departments and
22 agencies.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Call Center Interchange and Transfer Authority as
26 defined in the 2012-13 state fiscal year state operations
27 appropriation for the budget division program of the division of the
28 budget, are deemed fully incorporated herein and a part of this
29 appropriation as if fully stated.
30 Supplies and materials ... 2,000 (re. \$2,000)
31 Travel ... 16,000 (re. \$16,000)
32 Contractual services ... 9,978,000 (re. \$9,978,000)
33
34 By chapter 50, section 1, of the laws of 2011:
35 For services and expenses related to the waste management and cleanup
36 program including suballocation to other state departments and agen-
37 cies.
38 Contractual services ... 16,978,000 (re. \$16,978,000)
39
40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
41 section 1, of the laws of 2011:
42 For services and expenses related to the waste management and cleanup
43 program including suballocation to other state departments and agen-
44 cies.
45 Supplies and materials ... 2,000 (re. \$2,000)
46 Travel ... 16,000 (re. \$16,000)
47 Contractual services ... 16,978,000 (re. \$12,000,000)
48
49 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
50 section 1, of the laws of 2011:
51 For services and expenses related to the waste management and cleanup
52 program including suballocation to other state departments and agen-
53 cies.
54 Supplies and materials ... 2,000 (re. \$2,000)
55 Travel ... 20,000 (re. \$20,000)
56 Contractual services ... 21,978,000 (re. \$12,000,000)
57
58 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
59 section 1, of the laws of 2011:
60 For services and expenses related to the waste management and cleanup
61 program including suballocation to other state departments and agen-
62 cies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Supplies and materials ... 2,000 (re. \$2,000)
2 Travel ... 20,000 (re. \$20,000)
3 Contractual services ... 27,478,000 (re. \$14,000,000)
4
5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
6 section 1, of the laws of 2011:
7 For services and expenses related to the waste management and cleanup
8 program including suballocation to other state departments and agen-
9 cies.
10 Supplies and materials ... 2,000 (re. \$2,000)
11 Travel ... 20,000 (re. \$20,000)
12 Contractual services ... 27,478,000 (re. \$1,000,000)
13

EXECUTIVE CHAMBER

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 17,854,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 17,854,000 | 0 |
| 8 | | ===== | ===== |

9

SCHEDULE

| | | | |
|----|------------------------------|--|------------|
| 10 | | | |
| 11 | | | |
| 12 | ADMINISTRATION PROGRAM | | 17,854,000 |
| 13 | | | ----- |

14

15 General Fund
16 State Purposes Account

17

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2013-14 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28

PERSONAL SERVICE

29

| | | | |
|----|--|------------|--|
| 30 | | | |
| 31 | Personal service--regular | 13,011,000 | |
| 32 | Temporary service | 180,000 | |
| 33 | Holiday/overtime compensation | 180,000 | |
| 34 | | ----- | |
| 35 | Amount available for personal service | 13,371,000 | |
| 36 | | ----- | |

37

NONPERSONAL SERVICE

38

| | | | |
|----|--|------------|--|
| 39 | | | |
| 40 | Supplies and materials | 180,000 | |
| 41 | Travel | 450,000 | |
| 42 | Contractual services | 3,403,000 | |
| 43 | Equipment | 180,000 | |
| 44 | | ----- | |
| 45 | Amount available for nonpersonal service . | 4,213,000 | |
| 46 | | ----- | |
| 47 | Total amount available | 17,584,000 | |
| 48 | | ----- | |

49

50 For services and expenses related to the
51 Moreland act.

52

NONPERSONAL SERVICE

53

| | | | |
|----|--------------------------------|------------|--|
| 54 | | | |
| 55 | Contractual services | 270,000 | |
| 56 | | ----- | |
| 57 | Program account subtotal | 17,854,000 | |
| 58 | | ----- | |

59

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 630,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 630,000 | 0 |
| 8 | | ===== | ===== |

9

SCHEDULE

| | | | |
|----|------------------------------|--|---------|
| 10 | | | |
| 11 | | | |
| 12 | ADMINISTRATION PROGRAM | | 630,000 |
| 13 | | | ----- |

14

15 General Fund
16 State Purposes Account

17

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2013-14 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28

PERSONAL SERVICE

29

| | | | |
|----|--|---------|--|
| 30 | | | |
| 31 | Personal service--regular | 488,000 | |
| 32 | Temporary service | 4,000 | |
| 33 | Holiday/overtime compensation | 3,000 | |
| 34 | | ----- | |
| 35 | Amount available for personal service | 495,000 | |
| 36 | | ----- | |

37

NONPERSONAL SERVICE

38

| | | | |
|----|--|---------|--|
| 39 | | | |
| 40 | Supplies and materials | 9,000 | |
| 41 | Travel | 27,000 | |
| 42 | Contractual services | 81,000 | |
| 43 | Equipment | 18,000 | |
| 44 | | ----- | |
| 45 | Amount available for nonpersonal service . | 135,000 | |
| 46 | | ----- | |

47

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 287,965,200 | 62,756,000 |
| 6 Special Revenue Funds - Federal | 137,938,000 | 261,616,700 |
| 7 Special Revenue Funds - Other | 70,046,000 | 96,978,000 |
| 8 Enterprise Funds | 475,000 | 200,000 |
| 9 Internal Service Funds | 43,929,000 | 0 |
| 10 | ----- | ----- |
| 11 All Funds | 540,353,200 | 421,550,700 |
| 12 | ===== | ===== |

13
14 SCHEDULE

15
16 CENTRAL ADMINISTRATION PROGRAM 78,352,200

17
18
19 General Fund
20 State Purposes Account

21
22 Notwithstanding section 51 of the state
23 finance law and any other provision of law
24 to the contrary, the director of the budg-
25 et may, upon the advice of the commission-
26 er of children and family services,
27 authorize the transfer or interchange of
28 moneys appropriated herein with any other
29 state operations - general fund appropri-
30 ation within the office of children and
31 family services except where transfer or
32 interchange of appropriations is prohibit-
33 ed or otherwise restricted by law.

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 interchanged or transferred, without
37 limit, to local assistance and/or any
38 appropriation of the office of children
39 and family services, and may be increased
40 or decreased without limit by transfer or
41 suballocation between these appropriated
42 amounts and appropriations of any
43 department, agency or public authority
44 related to the operation of the justice
45 center for the protection of people with
46 special needs with the approval of the
47 director of the budget who shall file such
48 approval with the department of audit and
49 control and copies thereof with the
50 chairman of the senate finance committee
51 and the chairman of the assembly ways and
52 means committee.

53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority, the IT Interchange and
56 Transfer Authority, and the Alignment
57 Interchange and Transfer Authority as
58 defined in the 2013-14 state fiscal year
59 state operations appropriation for the
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | budget division program of the division of | |
| 2 | the budget, are deemed fully incorporated | |
| 3 | herein and a part of this appropriation as | |
| 4 | if fully stated. | |
| 5 | | |
| 6 | PERSONAL SERVICE | |
| 7 | | |
| 8 | Personal service--regular | 22,357,000 |
| 9 | Temporary service | 311,000 |
| 10 | Holiday/overtime compensation | 74,000 |
| 11 | | ----- |
| 12 | Amount available for personal service | 22,742,000 |
| 13 | | ----- |
| 14 | | |
| 15 | NONPERSONAL SERVICE | |
| 16 | | |
| 17 | Supplies and materials | 432,000 |
| 18 | Travel | 181,000 |
| 19 | Contractual services | 4,464,000 |
| 20 | Equipment | 2,542,200 |
| 21 | | ----- |
| 22 | Amount available for nonpersonal service . | 7,619,200 |
| 23 | | ----- |
| 24 | Program account subtotal | 30,361,200 |
| 25 | | ----- |
| 26 | | |
| 27 | Special Revenue Funds - Federal | |
| 28 | Federal Health and Human Services Fund | |
| 29 | Head Start Grant Account | |
| 30 | | |
| 31 | For services and expenses related to the | |
| 32 | head start collaboration project grant | |
| 33 | program. | |
| 34 | | |
| 35 | Personal service | 215,000 |
| 36 | Nonpersonal service | 211,000 |
| 37 | Fringe benefits | 94,000 |
| 38 | Indirect costs | 8,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 528,000 |
| 41 | | ----- |
| 42 | | |
| 43 | Special Revenue Funds - Other | |
| 44 | Combined Gifts, Grants and Bequests Fund | |
| 45 | Grants and Bequests Account | |
| 46 | | |
| 47 | For services and expenses related to | |
| 48 | research, evaluation and demonstration | |
| 49 | projects, including fringe benefits. | |
| 50 | | |
| 51 | PERSONAL SERVICE | |
| 52 | | |
| 53 | Personal service--regular | 36,000 |
| 54 | | ----- |
| 55 | | |
| 56 | NONPERSONAL SERVICE | |
| 57 | | |
| 58 | Supplies and materials | 222,000 |
| 59 | Travel | 15,000 |
| 60 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

| | | |
|---|--|---------|
| 1 | Equipment | 19,000 |
| 2 | Fringe benefits | 17,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 273,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 309,000 |
| 7 | | ----- |

8
9 Special Revenue Funds - Other
10 Combined Gifts, Grants and Bequests Fund
11 Youth Gifts, Grants and Bequests Account
12

13 For services and expenses related to
14 studies, research, demonstration projects,
15 recreation programs and other activities
16 including payment for tuition, fees and
17 books for approved post-secondary courses
18 and vocational programs directly related
19 to current or emerging vocations, for
20 youth in office of children and family
21 services facilities.
22

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 23 | | |
| 24 | | |
| 25 | Supplies and materials | 60,000 |
| 26 | Contractual services | 2,880,000 |
| 27 | Equipment | 60,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 3,000,000 |
| 30 | | ----- |

31
32 Special Revenue Funds - Other
33 Equipment Loan Fund for the Disabled
34 Equipment Loan Fund Account
35

36 For services and expenses related to the
37 implementation of an equipment loan fund
38 for the disabled pursuant to chapter 609
39 of the laws of 1985.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, the IT Interchange and
43 Transfer Authority, and the Alignment
44 Interchange and Transfer Authority as
45 defined in the 2013-14 state fiscal year
46 state operations appropriation for the
47 budget division program of the division of
48 the budget, are deemed fully incorporated
49 herein and a part of this appropriation as
50 if fully stated.
51

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 52 | | |
| 53 | | |
| 54 | Equipment | 225,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 225,000 |
| 57 | | ----- |

58
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 Internal Service Funds
 2 Youth Vocational Education Account
 3 DFY Account
 4
 5 For services and expenses related to voca-
 6 tional programs at office facilities.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, the IT Interchange and
 10 Transfer Authority, and the Alignment
 11 Interchange and Transfer Authority as
 12 defined in the 2013-14 state fiscal year
 13 state operations appropriation for the
 14 budget division program of the division of
 15 the budget, are deemed fully incorporated
 16 herein and a part of this appropriation as
 17 if fully stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 21 | Supplies and materials | 25,000 |
| 22 | Contractual services | 25,000 |
| 23 | Equipment | 50,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 100,000 |
| 26 | | ----- |

27
 28 Internal Service Funds
 29 Agency Internal Services Fund
 30 Human Services Contact Center
 31
 32 For payments related to the planning,
 33 development and establishment of a new
 34 statewide contact center within the
 35 department of tax and finance, the office
 36 of children and family services and the
 37 department of labor on behalf of customer
 38 state agencies.
 39 Notwithstanding any other provision of law
 40 to the contrary, for the purpose of plan-
 41 ning, developing and/or implementing the
 42 consolidation of administration, business
 43 services, procurement, information tech-
 44 nology and/or other functions shared among
 45 agencies to improve the efficiency and
 46 effectiveness of government operations,
 47 the amounts appropriated herein may be (i)
 48 interchanged without limit, (ii) trans-
 49 ferred between any other state operations
 50 appropriations within this agency or to
 51 any other state operations appropriations
 52 of any state department, agency or public
 53 authority, and/or (iii) suballocated to
 54 any state department, agency or public
 55 authority with the approval of the direc-
 56 tor of the budget who shall file such
 57 approval with the department of audit and
 58 control and copies thereof with the chair-
 59 man of the senate finance committee and
 60 the chairman of the assembly ways and
 61 means committee.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

| | | | |
|----|--|---------------------|------------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 22,972,000 |
| 4 | | | ----- |
| 5 | | | |
| 6 | | NONPERSONAL SERVICE | |
| 7 | | | |
| 8 | Contractual services | | 7,074,000 |
| 9 | Fringe benefits | | 13,783,000 |
| 10 | | | ----- |
| 11 | Amount available for nonpersonal service . | | 20,857,000 |
| 12 | | | ----- |
| 13 | Program account subtotal | | 43,829,000 |
| 14 | | | ----- |
| 15 | | | |
| 16 | CHILD CARE PROGRAM | | 51,254,000 |
| 17 | | | ----- |

18

19 Special Revenue Funds - Federal

20 Federal Health and Human Services Fund

21 Federal Day Care Account

22

23 Funds appropriated herein shall be available

24 for aid to municipalities, for services

25 and expenses related to administering

26 activities under the child care block

27 grant and for payments to the federal

28 government for expenditures made pursuant

29 to the social services law and the state

30 plan for individual and family grant

31 program under the disaster relief act of

32 1974.

33 Such funds are to be available for payment

34 of aid, services and expenses heretofore

35 accrued or hereafter to accrue to munici-

36 palities. Subject to the approval of the

37 director of the budget, such funds shall

38 be available to the office net of disal-

39 lowances, refunds, reimbursements, and

40 credits.

41 Notwithstanding any inconsistent provision

42 of law, the amount herein appropriated may

43 be transferred to any other appropriation

44 within the office of children and family

45 services and/or the office of temporary

46 and disability assistance and/or suballo-

47 cated to the office of temporary and disa-

48 bility assistance for the purpose of

49 paying local social services districts'

50 costs of the above program and may be

51 increased or decreased by interchange with

52 any other appropriation or with any other

53 item or items within the amounts appropri-

54 ated within the office of children and

55 family services general fund - local

56 assistance account or special revenue

57 funds federal/aid to localities federal

58 day care account with the approval of the

59 director of the budget who shall file such

60 approval with the department of audit and

61 control and copies thereof with the chair-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 man of the senate finance committee and
 2 the chairman of the assembly ways and
 3 means committee.
 4 Notwithstanding any other provision of law,
 5 the money hereby appropriated including
 6 any funds transferred by the office of
 7 temporary and disability assistance
 8 special revenue funds - federal / aid to
 9 localities federal health and human
 10 services fund, federal temporary assist-
 11 ance to needy families block grant funds
 12 at the request of the local social
 13 services districts and, upon approval of
 14 the director of the budget, transfer of
 15 federal temporary assistance for needy
 16 families block grant funds made available
 17 from the New York works compliance fund
 18 program or otherwise specifically appro-
 19 priated therefor, in combination with the
 20 money appropriated in the general fund /
 21 aid to localities local assistance
 22 account, appropriated for the state block
 23 grant for child care shall constitute the
 24 state block grant for child care. Pursuant
 25 to title 5-C of article 6 of the social
 26 services law, the state block grant for
 27 child care shall be used for child care
 28 assistance and for activities to increase
 29 the availability and/or quality of child
 30 care programs.

31 Notwithstanding any provision of articles
 32 153, 154 and 163 of the education law,
 33 there shall be an exemption from the
 34 professional licensure requirements of
 35 such articles, and nothing contained in
 36 such articles, or in any other provisions
 37 of law related to the licensure require-
 38 ments of persons licensed under those
 39 articles, shall prohibit or limit the
 40 activities or services of any person in
 41 the employ of a program or service
 42 operated, certified, regulated, funded or
 43 approved by the office of children and
 44 family services, a local governmental unit
 45 as such term is defined in article 41 of
 46 the mental hygiene law, and/or a local
 47 social services district as defined in
 48 section 61 of the social services law, and
 49 all such entities shall be considered to
 50 be approved settings for the receipt of
 51 supervised experience for the professions
 52 governed by articles 153, 154 and 163 of
 53 the education law, and furthermore, no
 54 such entity shall be required to apply for
 55 nor be required to receive a waiver
 56 pursuant to section 6503-a of the
 57 education law in order to perform any
 58 activities or provide any services.

59

| | |
|------------------------------|------------|
| 60 Personal service | 16,780,000 |
| 61 Nonpersonal service | 26,911,300 |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

| | | | |
|----|---|-----------|------------|
| 1 | Fringe benefits | 7,260,700 | |
| 2 | Indirect costs | 302,000 | |
| 3 | | | ----- |
| 4 | | | |
| 5 | COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM | | 42,713,000 |
| 6 | | | ----- |
| 7 | | | |
| 8 | General Fund | | |
| 9 | State Purposes Account | | |
| 10 | | | |
| 11 | For services and expenses of service and | | |
| 12 | training programs for the blind, includ- | | |
| 13 | ing, but not limited to, state match of | | |
| 14 | federal funds made available under various | | |
| 15 | provisions of the federal vocational reha- | | |
| 16 | bilitation act and the federal randolph | | |
| 17 | sheppard act and supportive services for | | |
| 18 | blind and visually handicapped children | | |
| 19 | and blind and visually handicapped elderly | | |
| 20 | persons. | | |
| 21 | Notwithstanding section 51 of the state | | |
| 22 | finance law and any other provision of law | | |
| 23 | to the contrary, the director of the budg- | | |
| 24 | et may, upon the advice of the commission- | | |
| 25 | er of children and family services, | | |
| 26 | authorize the transfer or interchange of | | |
| 27 | moneys appropriated herein with any other | | |
| 28 | state operations - general fund appropri- | | |
| 29 | ation within the office of children and | | |
| 30 | family services except where transfer or | | |
| 31 | interchange of appropriations is prohibit- | | |
| 32 | ed or otherwise restricted by law. | | |
| 33 | Notwithstanding any other provision of law | | |
| 34 | to the contrary, the OGS Interchange and | | |
| 35 | Transfer Authority, the IT Interchange and | | |
| 36 | Transfer Authority, and the Alignment | | |
| 37 | Interchange and Transfer Authority as | | |
| 38 | defined in the 2013-14 state fiscal year | | |
| 39 | state operations appropriation for the | | |
| 40 | budget division program of the division of | | |
| 41 | the budget, are deemed fully incorporated | | |
| 42 | herein and a part of this appropriation as | | |
| 43 | if fully stated. | | |
| 44 | | | |
| 45 | | | |
| 46 | | | |
| 47 | Personal service--regular | 1,661,000 | |
| 48 | Holiday/overtime compensation | 12,000 | |
| 49 | | | ----- |
| 50 | Amount available for personal service | 1,673,000 | |
| 51 | | | ----- |
| 52 | | | |
| 53 | | | |
| 54 | | | |
| 55 | Supplies and materials | 8,000 | |
| 56 | Contractual services | 6,507,000 | |
| 57 | | | ----- |
| 58 | Amount available for nonpersonal service . | 6,515,000 | |
| 59 | | | ----- |
| 60 | Program account subtotal | 8,188,000 | |
| 61 | | | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal Department of Education Fund
3 Rehabilitation Services/Basic Support Account
4

5 For services and expenses related to the
6 commission for the blind and visually
7 handicapped including transfer or suballo-
8 cation to the state education department.
9 A portion of the funds appropriated herein
10 may be suballocated to the dormitory
11 authority of the state of New York, in
12 accordance with a plan approved by the
13 division of the budget, to design,
14 construct, reconstruct, rehabilitate,
15 renovate, furnish, equip or otherwise
16 improve vending stands for the blind
17 enterprise program pursuant to an agree-
18 ment between the commission for the blind
19 and visually handicapped and the dormitory
20 authority, which may contain such other
21 terms and conditions as may be agreed upon
22 by the parties thereto, including
23 provisions related to indemnities. All
24 contracts for construction awarded by the
25 dormitory authority pursuant to this
26 appropriation shall be governed by article
27 8 of the labor law and shall be awarded in
28 accordance with the authority's procure-
29 ment contract guidelines adopted pursuant
30 to section 2879 of the public authorities
31 law.

| | | |
|----|--------------------------------|------------|
| 32 | | |
| 33 | Personal service | 8,440,000 |
| 34 | Nonpersonal service | 20,353,000 |
| 35 | Fringe benefits | 3,652,000 |
| 36 | Indirect costs | 160,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 32,605,000 |
| 39 | | ----- |
| 40 | | |

41 Special Revenue Funds - Other
42 Combined Gifts, Grants and Bequests Fund
43 CBVH Gifts and Bequests Account
44

45 For services and expenses related to the
46 commission for the blind and visually
47 handicapped.
48

49
50 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|--------|
| 51 | | |
| 52 | Supplies and materials | 5,000 |
| 53 | Contractual services | 20,000 |
| 54 | Equipment | 2,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 27,000 |
| 57 | | ----- |
| 58 | | |
| 59 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Combined Gifts, Grants and Bequests Fund
 3 CBVH-Vending Stand Account
 4
 5 For services and expenses related to the
 6 vending stand program and pension plan and
 7 establishing food service sites.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2013-14 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated.

PERSONAL SERVICE

21
 22 Personal service--regular 50,000
 23 Holiday/overtime compensation 1,000
 24 -----
 25 Amount available for personal service 51,000
 26 -----

NONPERSONAL SERVICE

27
 28
 29
 30 Supplies and materials 215,000
 31 Travel 4,000
 32 Contractual services 598,000
 33 Fringe benefits 470,000
 34 Indirect costs 55,000
 35 -----
 36 Amount available for nonpersonal service . 1,342,000
 37 -----
 38 Program account subtotal 1,393,000
 39 -----

40
 41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 CBVH Highway Revenue Account
 44
 45 For services and expenses of programs that
 46 support the blind and visually hand-
 47 icapped.
 48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and
 50 Transfer Authority, the IT Interchange and
 51 Transfer Authority, and the Alignment
 52 Interchange and Transfer Authority as
 53 defined in the 2013-14 state fiscal year
 54 state operations appropriation for the
 55 budget division program of the division of
 56 the budget, are deemed fully incorporated
 57 herein and a part of this appropriation as
 58 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

| | | |
|---|--|------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Contractual services | 500,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 500,000 |
| 6 | | ----- |
| 7 | | |
| 8 | FAMILY AND CHILDREN'S SERVICES PROGRAM | 64,995,000 |
| 9 | | ----- |

10

11 General Fund

12 State Purposes Account

13

14 Notwithstanding section 51 of the state

15 finance law and any other provision of law

16 to the contrary, the director of the budg-

17 et may, upon the advice of the commission-

18 er of children and family services,

19 authorize the transfer or interchange of

20 moneys appropriated herein with any other

21 state operations - general fund appropri-

22 ation within the office of children and

23 family services except where transfer or

24 interchange of appropriations is prohibit-

25 ed or otherwise restricted by law.

26 Notwithstanding any other provision of law,

27 the money hereby appropriated may be

28 interchanged or transferred, without

29 limit, to local assistance and/or any

30 appropriation of the office of children

31 and family services, and may be increased

32 or decreased without limit by transfer or

33 suballocation between these appropriated

34 amounts and appropriations of any

35 department, agency or public authority

36 related to the operation of the justice

37 center for the protection of people with

38 special needs with the approval of the

39 director of the budget who shall file such

40 approval with the department of audit and

41 control and copies thereof with the

42 chairman of the senate finance committee

43 and the chairman of the assembly ways and

44 means committee.

45 Notwithstanding any other provision of law

46 to the contrary, the OGS Interchange and

47 Transfer Authority, the IT Interchange and

48 Transfer Authority, and the Alignment

49 Interchange and Transfer Authority as

50 defined in the 2013-14 state fiscal year

51 state operations appropriation for the

52 budget division program of the division of

53 the budget, are deemed fully incorporated

54 herein and a part of this appropriation as

55 if fully stated.

56

57

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | PERSONAL SERVICE | |
| 2 | | |
| 3 | Personal service--regular | 26,711,000 |
| 4 | Holiday/overtime compensation | 2,448,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 29,159,000 |
| 7 | | ----- |
| 8 | | |
| 9 | NONPERSONAL SERVICE | |
| 10 | | |
| 11 | Supplies and materials | 329,000 |
| 12 | Travel | 310,000 |
| 13 | Contractual services | 10,836,000 |
| 14 | Equipment | 60,000 |
| 15 | | ----- |
| 16 | Amount available for nonpersonal service . | 11,535,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 40,694,000 |
| 19 | | ----- |
| 20 | | |
| 21 | Special Revenue Funds - Federal | |
| 22 | Federal Health and Human Services Fund | |
| 23 | Discretionary Demonstration Account | |
| 24 | | |
| 25 | For services and expenses related to admin- | |
| 26 | istering federal health and human services | |
| 27 | discretionary demonstration program grants | |
| 28 | and grants from the national center on | |
| 29 | child abuse and neglect. | |
| 30 | | |
| 31 | Personal service | 2,350,000 |
| 32 | Nonpersonal service | 10,155,000 |
| 33 | Fringe benefits | 1,017,000 |
| 34 | Indirect costs | 25,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 13,547,000 |
| 37 | | ----- |
| 38 | | |
| 39 | Special Revenue Funds - Federal | |
| 40 | Federal Health and Human Services Fund | |
| 41 | Youth Rehabilitation Account | |
| 42 | | |
| 43 | For services and expenses related to | |
| 44 | studies, research, demonstration projects | |
| 45 | and other activities in accordance with | |
| 46 | articles 19-G and 19-H of the executive | |
| 47 | law and articles 2 and 6 of the social | |
| 48 | services law. | |
| 49 | | |
| 50 | Personal service | 1,668,000 |
| 51 | Nonpersonal service | 896,000 |
| 52 | Fringe benefits | 722,000 |
| 53 | Indirect costs | 50,000 |
| 54 | | ----- |
| 55 | Program account subtotal | 3,336,000 |
| 56 | | ----- |
| 57 | | |
| 58 | Special Revenue Funds - Federal | |
| 59 | Federal Operating Grants Fund | |
| 60 | Youth Projects Account | |
| 61 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | For services and expenses related to | |
| 2 | studies, research, demonstration projects | |
| 3 | and other activities in accordance with | |
| 4 | articles 19-G and 19-H of the executive | |
| 5 | law and articles 2 and 6 of the social | |
| 6 | services law. | |
| 7 | | |
| 8 | Personal service | 3,038,000 |
| 9 | Nonpersonal service | 1,632,000 |
| 10 | Fringe benefits | 1,314,000 |
| 11 | Indirect costs | 91,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 6,075,000 |
| 14 | | ----- |
| 15 | | |
| 16 | Special Revenue Funds - Other | |
| 17 | Miscellaneous Special Revenue Fund | |
| 18 | State Central Register Account | |
| 19 | | |
| 20 | For services and expenses related to admin- | |
| 21 | istration of the state central register | |
| 22 | employment screening activities. | |
| 23 | Notwithstanding any other provision of law | |
| 24 | to the contrary, the OGS Interchange and | |
| 25 | Transfer Authority, the IT Interchange and | |
| 26 | Transfer Authority, and the Alignment | |
| 27 | Interchange and Transfer Authority as | |
| 28 | defined in the 2013-14 state fiscal year | |
| 29 | state operations appropriation for the | |
| 30 | budget division program of the division of | |
| 31 | the budget, are deemed fully incorporated | |
| 32 | herein and a part of this appropriation as | |
| 33 | if fully stated. | |
| 34 | | |
| 35 | | |
| 36 | | |
| 37 | PERSONAL SERVICE | |
| 38 | Personal service--regular | 106,000 |
| 39 | Holiday/overtime compensation | 5,000 |
| 40 | | ----- |
| 41 | Amount available for personal service | 111,000 |
| 42 | | ----- |
| 43 | | |
| 44 | | |
| 45 | NONPERSONAL SERVICE | |
| 46 | Contractual services | 1,179,000 |
| 47 | Fringe benefits | 53,000 |
| 48 | | ----- |
| 49 | Amount available for nonpersonal service . | 1,232,000 |
| 50 | | ----- |
| 51 | Program account subtotal | 1,343,000 |
| 52 | | ----- |
| 53 | SYSTEMS SUPPORT PROGRAM | 86,345,000 |
| 54 | | ----- |
| 55 | | |
| 56 | General Fund | |
| 57 | State Purposes Account | |
| 58 | | |
| 59 | Notwithstanding section 51 of the state | |
| 60 | finance law and any other provision of law | |
| 61 | to the contrary, the director of the budg- | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 et may, upon the advice of the commission-
2 er of children and family services,
3 authorize the transfer or interchange of
4 moneys appropriated herein with any other
5 state operations - general fund appropri-
6 ation within the office of children and
7 family services except where transfer or
8 interchange of appropriations is prohibit-
9 ed or otherwise restricted by law.

10 Notwithstanding any other provision of law,
11 the money hereby appropriated may be
12 interchanged or transferred, without
13 limit, to local assistance and/or any
14 appropriation of the office of children
15 and family services, and may be increased
16 or decreased without limit by transfer or
17 suballocation between these appropriated
18 amounts and appropriations of any
19 department, agency or public authority
20 related to the operation of the justice
21 center for the protection of people with
22 special needs with the approval of the
23 director of the budget who shall file such
24 approval with the department of audit and
25 control and copies thereof with the
26 chairman of the senate finance committee
27 and the chairman of the assembly ways and
28 means committee.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, the IT Interchange and
32 Transfer Authority, and the Alignment
33 Interchange and Transfer Authority as
34 defined in the 2013-14 state fiscal year
35 state operations appropriation for the
36 budget division program of the division of
37 the budget, are deemed fully incorporated
38 herein and a part of this appropriation as
39 if fully stated.

40
41 NONPERSONAL SERVICE

| | | |
|----|------------------------------|------------|
| 42 | | |
| 43 | Supplies and materials | 207,000 |
| 44 | Travel | 48,000 |
| 45 | Contractual services | 9,834,600 |
| 46 | Equipment | 215,000 |
| 47 | | ----- |
| 48 | Total amount available | 10,304,600 |
| 49 | | ----- |

50
51 For the non-federal share of services and
52 expenses for the continued maintenance of
53 the statewide automated child welfare
54 information system; to operate the state-
55 wide automated child welfare information
56 system; and for the continued development
57 of the statewide automated child welfare
58 information system. Of the amounts appro-
59 priated herein, a portion may be available
60 for suballocation to the office of
61 information technology services for the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 administration of independent verification
2 and validation services for child welfare
3 systems operated or developed by the
4 office of children and family services.

5 Notwithstanding any provision of law to the
6 contrary, funds appropriated herein shall
7 only be available upon approval of an
8 expenditure plan by the director of the
9 budget.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of children and family services,
15 authorize the transfer or interchange of
16 moneys appropriated herein with any other
17 state operations - general fund appropri-
18 ation within the office of children and
19 family services except where transfer or
20 interchange of appropriations is prohibit-
21 ed or otherwise restricted by law.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 interchanged or transferred, without
25 limit, to local assistance and/or any
26 appropriation of the office of children
27 and family services, and may be increased
28 or decreased without limit by transfer or
29 suballocation between these appropriated
30 amounts and appropriations of any
31 department, agency or public authority
32 related to the operation of the justice
33 center for the protection of people with
34 special needs with the approval of the
35 director of the budget who shall file such
36 approval with the department of audit and
37 control and copies thereof with the
38 chairman of the senate finance committee
39 and the chairman of the assembly ways and
40 means committee.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2013-14 state fiscal year
47 state operations appropriation for the
48 budget division program of the division of
49 the budget, are deemed fully incorporated
50 herein and a part of this appropriation as
51 if fully stated.

52
53

NONPERSONAL SERVICE

| | | |
|----|------------------------------|------------|
| 54 | | |
| 55 | Supplies and materials | 129,000 |
| 56 | Travel | 129,000 |
| 57 | Contractual services | 34,046,400 |
| 58 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

| | | |
|---|--------------------------------|------------|
| 1 | Equipment | 1,143,000 |
| 2 | | ----- |
| 3 | Total amount available | 35,447,400 |
| 4 | | ----- |
| 5 | Program account subtotal | 45,752,000 |
| 6 | | ----- |

7
8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Connections Account

11
12 For services and expenses for the statewide
13 automated child welfare information system
14 including related administrative expenses
15 provided pursuant to title IV-e of the
16 federal social security act.

17 Such funds are to be available heretofore
18 accrued and hereafter to accrue for
19 liabilities associated with the continued
20 maintenance, operation, and development of
21 the statewide automated child welfare
22 information system. Subject to the
23 approval of the director of the budget,
24 such funds shall be available to the
25 office net of disallowances, refunds,
26 reimbursements, and credits.

| | | |
|----|--------------------------------|------------|
| 27 | | |
| 28 | Nonpersonal service | 30,593,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 30,593,000 |
| 31 | | ----- |

32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Connections Account

36
37 For services and expenses related to the
38 statewide automated child welfare informa-
39 tion system. Subject to the approval of
40 the director of the budget, such funds
41 shall be available to the office of chil-
42 dren and family services net of disallow-
43 ances, refunds, reimbursements and cred-
44 its.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority, the IT Interchange and
48 Transfer Authority, and the Alignment
49 Interchange and Transfer Authority as
50 defined in the 2013-14 state fiscal year
51 state operations appropriation for the
52 budget division program of the division of
53 the budget, are deemed fully incorporated
54 herein and a part of this appropriation as
55 if fully stated.

56
57

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

| | |
|--------------------------------|------------|
| Contractual services | 10,000,000 |
| | ----- |
| Program account subtotal | 10,000,000 |
| | ----- |

TRAINING AND DEVELOPMENT PROGRAM 58,748,000

General Fund
State Purposes Account

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 or decreased without limit by transfer or
2 suballocation between these appropriated
3 amounts and appropriations of any
4 department, agency or public authority
5 related to the operation of the justice
6 center for the protection of people with
7 special needs with the approval of the
8 director of the budget who shall file such
9 approval with the department of audit and
10 control and copies thereof with the
11 chairman of the senate finance committee
12 and the chairman of the assembly ways and
13 means committee.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, the IT Interchange and
17 Transfer Authority, and the Alignment
18 Interchange and Transfer Authority as
19 defined in the 2013-14 state fiscal year
20 state operations appropriation for the
21 budget division program of the division of
22 the budget, are deemed fully incorporated
23 herein and a part of this appropriation as
24 if fully stated.

NONPERSONAL SERVICE

25
26
27
28 Contractual services 2,960,000
29 -----
30

31 For the required state match of training
32 contracts including, but not limited to,
33 child welfare and public assistance train-
34 ing contracts with not-for-profit agencies
35 or other governmental entities. This
36 appropriation shall only be used to reduce
37 the required state match incurred by the
38 office of children and family services,
39 the office of temporary and disability
40 assistance, the department of health and
41 the department of labor funded through
42 other sources, provided, however, that the
43 state match requirement of each agency
44 shall be reduced in an amount proportional
45 to the use of these moneys to reduce the
46 overall state match requirement. Funds
47 appropriated herein shall not be available
48 for personal services costs of the office
49 of children and family services, the
50 office of temporary and disability assist-
51 ance, the department of health and the
52 department of labor. Funds available
53 pursuant to this appropriation may be used
54 only after all available funding from
55 other revenue sources, as determined by
56 the director of the budget, and including,
57 but not limited to, the special revenue
58 fund - other office of children and family
59 services training, management, and evalu-
60 ation account and the special revenue fund
61 - other office of children and family

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 services state match account have been
2 fully expended. Notwithstanding section 51
3 of the state finance law and any other
4 provision of law to the contrary, the
5 director of the budget may upon the advice
6 of the commissioner of the office of
7 temporary and disability assistance and
8 the commissioner of the office of children
9 and family services, transfer or suballo-
10 cate any of the amounts appropriated here-
11 in, or made available through interchange
12 to the office of temporary and disability
13 assistance for the required state match of
14 training contracts.

15 Notwithstanding section 51 of the state
16 finance law and any other provision of law
17 to the contrary, the director of the budg-
18 et may, upon the advice of the commission-
19 er of children and family services,
20 authorize the transfer or interchange of
21 moneys appropriated herein with any other
22 state operations - general fund appropri-
23 ation within the office of children and
24 family services except where transfer or
25 interchange of appropriations is prohibit-
26 ed or otherwise restricted by law.

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 interchanged or transferred, without
30 limit, to local assistance and/or any
31 appropriation of the office of children
32 and family services, and may be increased
33 or decreased without limit by transfer or
34 suballocation between these appropriated
35 amounts and appropriations of any
36 department, agency or public authority
37 related to the operation of the justice
38 center for the protection of people with
39 special needs with the approval of the
40 director of the budget who shall file such
41 approval with the department of audit and
42 control and copies thereof with the
43 chairman of the senate finance committee
44 and the chairman of the assembly ways and
45 means committee.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority, the IT Interchange and
49 Transfer Authority, and the Alignment
50 Interchange and Transfer Authority as
51 defined in the 2013-14 state fiscal year
52 state operations appropriation for the
53 budget division program of the division of
54 the budget, are deemed fully incorporated
55 herein and a part of this appropriation as
56 if fully stated.

57
58
59
60
61

NONPERSONAL SERVICE

Contractual services 2,082,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 For services and expenses for the prevention
2 of domestic violence and expenses related
3 hereto. Of the amount appropriated,
4 \$135,000 may be used to contract with the
5 office for the prevention of domestic
6 violence to develop and implement a train-
7 ing program on the dynamics of domestic
8 violence and its relationship to child
9 abuse and neglect with particular emphasis
10 on alternatives to out-of home-placement.

11 Notwithstanding section 51 of the state
12 finance law and any other provision of law
13 to the contrary, the director of the budg-
14 et may, upon the advice of the commission-
15 er of children and family services,
16 authorize the transfer or interchange of
17 moneys appropriated herein with any other
18 state operations - general fund appropri-
19 ation within the office of children and
20 family services except where transfer or
21 interchange of appropriations is prohibit-
22 ed or otherwise restricted by law.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 interchanged or transferred, without
26 limit, to local assistance and/or any
27 appropriation of the office of children
28 and family services, and may be increased
29 or decreased without limit by transfer or
30 suballocation between these appropriated
31 amounts and appropriations of any
32 department, agency or public authority
33 related to the operation of the justice
34 center for the protection of people with
35 special needs with the approval of the
36 director of the budget who shall file such
37 approval with the department of audit and
38 control and copies thereof with the
39 chairman of the senate finance committee
40 and the chairman of the assembly ways and
41 means committee.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, the IT Interchange and
45 Transfer Authority, and the Alignment
46 Interchange and Transfer Authority as
47 defined in the 2013-14 state fiscal year
48 state operations appropriation for the
49 budget division program of the division of
50 the budget, are deemed fully incorporated
51 herein and a part of this appropriation as
52 if fully stated.

53
54
55
56
57
58
59
60
61

NONPERSONAL SERVICE

| | |
|--------------------------------|-----------|
| Contractual services | 257,000 |
| | ----- |
| Program account subtotal | 5,299,000 |
| | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Multiagency Training Contract Account
4

5 For services and expenses related to the
6 operation of the training and development
7 program including, but not limited to,
8 personal service, fringe benefits and
9 nonpersonal service. To the extent that
10 costs incurred through payment from this
11 appropriation result from training activ-
12 ities performed on behalf of the office of
13 children and family services, the office
14 of temporary and disability assistance,
15 the department of health, the department
16 of labor or any other state or local agen-
17 cy, expenditures made from this appropri-
18 ation shall be reduced by any federal,
19 state, or local funding available for such
20 purpose in accordance with a cost allo-
21 cation plan submitted to the federal
22 government. No expenditure shall be made
23 from this account until an expenditure
24 plan has been approved by the director of
25 the budget.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority, and the Alignment
30 Interchange and Transfer Authority as
31 defined in the 2013-14 state fiscal year
32 state operations appropriation for the
33 budget division program of the division of
34 the budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated.

37

PERSONAL SERVICE

38

39
40 Personal service--regular 2,330,000

41

42

43

NONPERSONAL SERVICE

44

45 Contractual services 36,014,000

46 Fringe benefits 970,000

47 Indirect costs 65,000

48

49 Amount available for nonpersonal service . 37,049,000

50

51 Program account subtotal 39,379,000

52

53

54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 State Match Account
57

58 For services and expenses related to the
59 training and development program. Of the
60 amount appropriated herein, \$1,500,000 may
61 be used only to provide state match for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

1 federal training funds in accordance with
2 an agreement with social services
3 districts including, but not limited to,
4 the city of New York. Any agreement with a
5 social services district is subject to the
6 approval of the director of the budget. No
7 expenditure shall be made from this
8 account for personal service costs. No
9 expenditure shall be made from this
10 account until an expenditure plan for this
11 purpose has been approved by the director
12 of the budget.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, the IT Interchange and
16 Transfer Authority, and the Alignment
17 Interchange and Transfer Authority as
18 defined in the 2013-14 state fiscal year
19 state operations appropriation for the
20 budget division program of the division of
21 the budget, are deemed fully incorporated
22 herein and a part of this appropriation as
23 if fully stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 24 | | |
| 25 | | |
| 26 | | |
| 27 | Contractual services | 7,000,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 7,000,000 |
| 30 | | ----- |

31
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Training, Management and Evaluation Account
35

36 For services and expenses related to the
37 training and development program. Of the
38 amount appropriated herein, the office
39 shall expend not less than \$359,000 for
40 services and expenses of child abuse
41 prevention training pursuant to chapters
42 676 and 677 of the laws of 1985. No
43 expenditure shall be made from this
44 account for any purpose until an expendi-
45 ture plan has been approved by the direc-
46 tor of the budget.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority, and the Alignment
51 Interchange and Transfer Authority as
52 defined in the 2013-14 state fiscal year
53 state operations appropriation for the
54 budget division program of the division of
55 the budget, are deemed fully incorporated
56 herein and a part of this appropriation as
57 if fully stated.

58
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

| | | | |
|----|---|---------------------|-------------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service | | 3,227,000 |
| 4 | | | ----- |
| 5 | | | |
| 6 | | NONPERSONAL SERVICE | |
| 7 | | | |
| 8 | Supplies and materials | | 20,000 |
| 9 | Travel | | 12,000 |
| 10 | Contractual services | | 1,854,000 |
| 11 | Equipment | | 100,000 |
| 12 | Fringe benefits | | 1,555,000 |
| 13 | Indirect costs | | 102,000 |
| 14 | | | ----- |
| 15 | Amount available for nonpersonal service . | | 3,643,000 |
| 16 | | | ----- |
| 17 | Program account subtotal | | 6,870,000 |
| 18 | | | ----- |
| 19 | | | |
| 20 | Enterprise Funds | | |
| 21 | Miscellaneous Enterprise Fund | | |
| 22 | Training Materials Account | | |
| 23 | | | |
| 24 | For services and expenses related to publi- | | |
| 25 | cation and sale of training materials. | | |
| 26 | Notwithstanding any other provision of law | | |
| 27 | to the contrary, the OGS Interchange and | | |
| 28 | Transfer Authority, the IT Interchange and | | |
| 29 | Transfer Authority, and the Alignment | | |
| 30 | Interchange and Transfer Authority as | | |
| 31 | defined in the 2013-14 state fiscal year | | |
| 32 | state operations appropriation for the | | |
| 33 | budget division program of the division of | | |
| 34 | the budget, are deemed fully incorporated | | |
| 35 | herein and a part of this appropriation as | | |
| 36 | if fully stated. | | |
| 37 | | | |
| 38 | Contractual Services | | 200,000 |
| 39 | | | ----- |
| 40 | Program account subtotal | | 200,000 |
| 41 | | | ----- |
| 42 | | | |
| 43 | YOUTH FACILITIES PROGRAM | | 157,946,000 |
| 44 | | | ----- |
| 45 | | | |
| 46 | General Fund | | |
| 47 | State Purposes Account | | |
| 48 | | | |
| 49 | Notwithstanding section 51 of the state | | |
| 50 | finance law and any other provision of law | | |
| 51 | to the contrary, the director of the budg- | | |
| 52 | et may, upon the advice of the commission- | | |
| 53 | er of children and family services, | | |
| 54 | authorize the transfer or interchange of | | |
| 55 | moneys appropriated herein with any other | | |
| 56 | state operations - general fund appropri- | | |
| 57 | ation within the office of children and | | |
| 58 | family services except where transfer or | | |
| 59 | interchange of appropriations is prohibit- | | |
| 60 | ed or otherwise restricted by law. | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 interchanged or transferred, without
4 limit, to local assistance and/or any
5 appropriation of the office of children
6 and family services, and may be increased
7 or decreased without limit by transfer or
8 suballocation between these appropriated
9 amounts and appropriations of any
10 department, agency or public authority
11 related to the operation of the justice
12 center for the protection of people with
13 special needs with the approval of the
14 director of the budget who shall file such
15 approval with the department of audit and
16 control and copies thereof with the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.

20 Notwithstanding any provision of articles
21 153, 154 and 163 of the education law,
22 there shall be an exemption from the
23 professional licensure requirements of
24 such articles, and nothing contained in
25 such articles, or in any other provisions
26 of law related to the licensure require-
27 ments of persons licensed under those
28 articles, shall prohibit or limit the
29 activities or services of any person in
30 the employ of a program or service
31 operated, certified, regulated, funded or
32 approved by the office of children and
33 family services, a local governmental unit
34 as such term is defined in article 41 of
35 the mental hygiene law, and/or a local
36 social services district as defined in
37 section 61 of the social services law, and
38 all such entities shall be considered to
39 be approved settings for the receipt of
40 supervised experience for the professions
41 governed by articles 153, 154 and 163 of
42 the education law, and furthermore, no
43 such entity shall be required to apply for
44 nor be required to receive a waiver
45 pursuant to section 6503-a of the
46 education law in order to perform any
47 activities or provide any services.

48 Notwithstanding any other provision of law
49 to the contrary, the commissioner of the
50 office of children and family services is
51 authorized to close any non-secure
52 facilities operated by the office of
53 children and family services, and to make
54 significant associated service reductions
55 and public employee staffing reductions
56 and transfer operations for non-secure
57 facilities to a private or not-for-profit
58 entity, as shall be determined by the
59 commissioner solely to reflect the
60 decrease in the number of juvenile
61 delinquents placed with such office cared

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1 for in non-secure settings or
2 conditionally released from such settings.
3 At least sixty days prior to taking any
4 such action, the commissioner of the
5 office of children and family services
6 shall provide notice of such action to the
7 speaker of the assembly and the temporary
8 president of the senate and shall post
9 such notice upon its public website. The
10 commissioner shall be authorized to
11 conduct any and all preparatory actions
12 which may be required to effectuate such
13 closures or significant service or
14 staffing reductions or transfers of
15 operations during such sixty day period.
16 Any transfers of capacity or any resulting
17 transfer of functions shall be authorized
18 to be made by the commissioner of the
19 office of children and family services and
20 any transfer of personnel upon such
21 transfer of capacity or transfer of
22 functions shall be accomplished in
23 accordance with the provisions of section
24 70 of the civil service law.

25 In accordance with section 404(7) of the
26 social services law and notwithstanding
27 any other provision of law to the
28 contrary, if the office of children and
29 family services approves a social services
30 district's plan for a juvenile justice
31 services close to home initiative to
32 implement services for juvenile delin-
33 quents placed in limited secure settings,
34 such office shall be authorized for up to
35 one year after the effective date of such
36 plan to close any of its facilities in the
37 corresponding setting level covered by the
38 approved plan, and make significant
39 associated staffing reductions and public
40 employee staffing reductions and/or
41 transfer operations for that setting level
42 to a private or not-for-profit entity as
43 determined by the commissioner solely to
44 reflect the decrease in the number of
45 juvenile delinquents placed with the
46 office of children and family services
47 from such social services district, and to
48 reduce costs to the state and other social
49 services districts resulting from such
50 decrease, and to adjust services to
51 provide regionally-based care to juvenile
52 delinquents from other parts of the state
53 needing services in that level of
54 residential services. At least sixty days
55 prior to taking any such action, the
56 commissioner of the office of children and
57 family services shall provide notice of
58 such action to the speaker of the assembly
59 and the temporary president of the senate
60 and shall post such notice upon its public
61 website. Such notice may be provided at

DEPARTMENT OF FAMILY ASSISTANCE
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1 any time on or after the date the office
 2 of children and family services approves a
 3 plan authorizing the social services
 4 district to implement services for
 5 juvenile delinquents placed in the
 6 applicable setting level. The commissioner
 7 shall be authorized to conduct any and all
 8 preparatory actions which may be required
 9 to effectuate such closures or significant
 10 service or staffing reductions and/or
 11 transfer of operations during such sixty
 12 day period. In assessing which of such
 13 facilities to close, or at which to
 14 implement any significant service reduc-
 15 tions, public employee staffing reductions
 16 and/or transfer of operations to a private
 17 or not-for-profit entity, the commissioner
 18 shall consider the following factors: (1)
 19 ability to provide a safe, humane and
 20 therapeutic environment for placed youth;
 21 (2) ability to meet the educational,
 22 mental health, substance abuse and
 23 behavioral health treatment needs of
 24 placed youth; (3) community networks and
 25 partnerships that promote the social,
 26 mental, economic and behavioral develop-
 27 ment of placed youth; (4) future capacity
 28 requirements for the effective operation
 29 of youth facilities; (5) the physical
 30 characteristics, conditions and costs of
 31 operation of the facility; and (6) the
 32 location of the facility in regards to
 33 costs and ease of transportation of placed
 34 youth and their families.

35 Any transfers of capacity or any resulting
 36 transfer of functions shall be authorized
 37 to be made by the commissioner of the
 38 office of children and family services and
 39 any transfer of personnel upon such trans-
 40 fer of capacity or transfer of functions
 41 shall be accomplished in accordance with
 42 the provisions of section 70 of the civil
 43 service law.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority, the IT Interchange and
 47 Transfer Authority, and the Alignment
 48 Interchange and Transfer Authority as
 49 defined in the 2013-14 state fiscal year
 50 state operations appropriation for the
 51 budget division program of the division of
 52 the budget, are deemed fully incorporated
 53 herein and a part of this appropriation as
 54 if fully stated.

55
56 PERSONAL SERVICE

| | | |
|----|---------------------------------|------------|
| 57 | | |
| 58 | Personal service--regular | 79,592,000 |
| 59 | Temporary service | 2,652,000 |
| 60 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|--|-------------|
| 1 | Holiday/overtime compensation | 7,191,000 |
| 2 | | ----- |
| 3 | Amount available for personal service | 89,435,000 |
| 4 | | ----- |
| 5 | | |
| 6 | NONPERSONAL SERVICE | |
| 7 | | |
| 8 | Supplies and materials | 9,839,000 |
| 9 | Travel | 425,000 |
| 10 | Contractual services | 16,477,000 |
| 11 | Equipment | 454,000 |
| 12 | | ----- |
| 13 | Amount available for nonpersonal service . | 27,195,000 |
| 14 | | ----- |
| 15 | Total amount available | 116,630,000 |
| 16 | | ----- |

17

18 For services and expenses related to remedi-
 19 ation or improvement of juvenile justice
 20 practices, including implementation of a
 21 New York model treatment program for youth
 22 in the care of the office of children and
 23 family services, in office of children and
 24 family services facilities and in the
 25 community. Funds appropriated herein shall
 26 be made available subject to the approval
 27 of an expenditure plan by the director of
 28 the budget.

29 Notwithstanding section 51 of the state
 30 finance law and any other provision of law
 31 to the contrary, the director of the budg-
 32 et may, upon the advice of the commission-
 33 er of children and family services,
 34 authorize the transfer or interchange of
 35 moneys appropriated herein with any other
 36 state operations - general fund appropri-
 37 ation within the office of children and
 38 family services except where transfer or
 39 interchange of appropriations is prohibit-
 40 ed or otherwise restricted by law.

| | | |
|----|--|------------|
| 41 | | |
| 42 | PERSONAL SERVICE | |
| 43 | | |
| 44 | Personal service--regular | 24,598,000 |
| 45 | Temporary service | 830,000 |
| 46 | Holiday/overtime compensation | 2,211,000 |
| 47 | | ----- |
| 48 | Amount available for personal service | 27,639,000 |
| 49 | | ----- |

| | | |
|----|--|------------|
| 50 | | |
| 51 | NONPERSONAL SERVICE | |
| 52 | | |
| 53 | Supplies and materials | 4,825,000 |
| 54 | Travel | 268,000 |
| 55 | Contractual services | 8,041,000 |
| 56 | Equipment | 268,000 |
| 57 | | ----- |
| 58 | Amount available for nonpersonal service . | 13,402,000 |
| 59 | | ----- |
| 60 | Total amount available | 41,041,000 |
| 61 | | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|--|-------------|
| 1 | Program account subtotal | 157,671,000 |
| 2 | | ----- |
| 3 | | |
| 4 | Enterprise Funds | |
| 5 | Youth Commissary Account | |
| 6 | DFY Account | |
| 7 | | |
| 8 | For services and expenses related to facili- | |
| 9 | ty commissary supplies. | |
| 10 | Notwithstanding any other provision of law | |
| 11 | to the contrary, the OGS Interchange and | |
| 12 | Transfer Authority, the IT Interchange and | |
| 13 | Transfer Authority, and the Alignment | |
| 14 | Interchange and Transfer Authority as | |
| 15 | defined in the 2013-14 state fiscal year | |
| 16 | state operations appropriation for the | |
| 17 | budget division program of the division of | |
| 18 | the budget, are deemed fully incorporated | |
| 19 | herein and a part of this appropriation as | |
| 20 | if fully stated. | |
| 21 | | |
| 22 | | |
| 23 | | |
| 24 | | |
| 25 | | |
| 26 | | |
| 27 | | |
| 28 | | |
| 29 | | |
| 30 | | |

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 24 | Supplies and materials | 155,000 |
| 25 | Contractual services | 40,000 |
| 26 | Equipment | 80,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 275,000 |
| 29 | | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 CENTRAL ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Head Start Grant Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 For services and expenses related to the head start collaboration
9 project grant program.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, the Call Center Interchange and Transfer Authority and
13 the Alignment Interchange and Transfer Authority as defined in the
14 2012-13 state fiscal year state operations appropriation for the
15 budget division program of the division of the budget, are deemed
16 fully incorporated herein and a part of this appropriation as if
17 fully stated.
18 Personal service ... 215,000 (re. \$215,000)
19 Nonpersonal service ... 211,000 (re. \$211,000)
20 Fringe benefits ... 94,000 (re. \$94,000)
21 Indirect costs ... 8,000 (re. \$8,000)
22
23 By chapter 50, section 1, of the laws of 2011:
24 For services and expenses related to the head start collaboration
25 project grant program.
26 Personal service ... 215,000 (re. \$122,000)
27 Nonpersonal service ... 211,000 (re. \$169,000)
28 Fringe benefits ... 94,000 (re. \$74,000)
29 Indirect costs ... 8,000 (re. \$8,000)
30
31 By chapter 53, section 1, of the laws of 2010:
32 For services and expenses related to the head start collaboration
33 project grant program ... 528,000 (re. \$268,000)
34 For additional services and expenses related to the head start collab-
35 oration project grant program in accordance with the requirements of
36 the American recovery and reinvestment act of 2009 (Public Law
37 111-5), which may include suballocation to agencies that administer
38 or receive funding from this grant. Funds appropriated herein shall
39 be subject to all applicable reporting and accountability require-
40 ments contained in such act ... 6,000,000 (re. \$3,675,000)
41
42 Special Revenue Funds - Other
43 Combined Gifts, Grants and Bequests Fund
44 Grants and Bequests Account
45
46 By chapter 50, section 1, of the laws of 2012:
47 For services and expenses related to research, evaluation and
48 demonstration projects, including fringe benefits.
49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer
51 Authority, the Call Center Interchange and Transfer Authority and
52 the Alignment Interchange and Transfer Authority as defined in the
53 2012-13 state fiscal year state operations appropriation for the
54 budget division program of the division of the budget, are deemed
55 fully incorporated herein and a part of this appropriation as if
56 fully stated.
57 Personal service--regular ... 36,000 (re. \$28,000)
58 Supplies and materials ... 222,000 (re. \$154,000)
59 Travel ... 15,000 (re. \$15,000)
60 Equipment ... 19,000 (re. \$18,000)
61 Fringe benefits ... 17,000 (re. \$16,000)

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 OCFS Program Account
4

5 By chapter 53, section 1, of the laws of 2008:
6 For services and expenses related to the support of health and social
7 services programs.
8 Contractual services ... 5,000,000 (re. \$1,976,000)
9

10 CHILD CARE PROGRAM

11
12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Federal Day Care Account
15

16 By chapter 50, section 1, of the laws of 2012:
17 Funds appropriated herein shall be available for aid to
18 municipalities, for services and expenses related to administering
19 activities under the child care block grant and for payments to the
20 federal government for expenditures made pursuant to the social
21 services law and the state plan for individual and family grant
22 program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid, services and
24 expenses heretofore accrued or hereafter to accrue to
25 municipalities. Subject to the approval of the director of the
26 budget, such funds shall be available to the office net of
27 disallowances, refunds, reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be transferred to any other appropriation within
30 the office of children and family services and/or the office of
31 temporary and disability assistance and/or suballocated to the
32 office of temporary and disability assistance for the purpose of
33 paying local social services districts' costs of the above program
34 and may be increased or decreased by interchange with any other
35 appropriation or with any other item or items within the amounts
36 appropriated within the office of children and family services
37 general fund - local assistance account or special revenue funds
38 federal/aid to localities federal day care account with the approval
39 of the director of the budget who shall file such approval with the
40 department of audit and control and copies thereof with the chairman
41 of the senate finance committee and the chairman of the assembly
42 ways and means committee.

43 Notwithstanding any other provision of law, the money hereby
44 appropriated including any funds transferred by the office of
45 temporary and disability assistance special revenue funds - federal
46 / aid to localities federal health and human services fund, federal
47 temporary assistance to needy families block grant funds at the
48 request of the local social services districts and, upon approval of
49 the director of the budget, transfer of federal temporary assistance
50 for needy families block grant funds made available from the New
51 York works compliance fund program or otherwise specifically
52 appropriated therefor, in combination with the money appropriated in
53 the general fund / aid to localities local assistance account,
54 appropriated for the state block grant for child care shall
55 constitute the state block grant for child care. Pursuant to title
56 5-C of article 6 of the social services law, the state block grant
57 for child care shall be used for child care assistance and for
58 activities to increase the availability and/or quality of child care
59 programs.

60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Authority, the Call Center Interchange and Transfer Authority and
 2 the Alignment Interchange and Transfer Authority as defined in the
 3 2012-13 state fiscal year state operations appropriation for the
 4 budget division program of the division of the budget, are deemed
 5 fully incorporated herein and a part of this appropriation as if
 6 fully stated.
 7 Personal service ... 16,780,000 (re. \$12,288,000)
 8 Nonpersonal service ... 26,911,300 (re. \$25,842,000)
 9 Fringe benefits ... 7,260,700 (re. \$7,260,700)
 10 Indirect costs ... 302,000 (re. \$302,000)

11
 12 By chapter 50, section 1, of the laws of 2011:
 13 Funds appropriated herein shall be available for aid to municipi-
 14 palities, for services and expenses related to administering activi-
 15 ties under the child care block grant and for payments to the
 16 federal government for expenditures made pursuant to the social
 17 services law and the state plan for individual and family grant
 18 program under the disaster relief act of 1974.

19 Such funds are to be available for payment of aid, services and
 20 expenses heretofore accrued or hereafter to accrue to municipi-
 21 palities. Subject to the approval of the director of the budget,
 22 such funds shall be available to the office net of disallowances,
 23 refunds, reimbursements, and credits.

24 Notwithstanding any inconsistent provision of law, the amount herein
 25 appropriated may be transferred to any other appropriation within
 26 the office of children and family services and/or the office of
 27 temporary and disability assistance and/or suballocated to the
 28 office of temporary and disability assistance for the purpose of
 29 paying local social services districts' costs of the above program
 30 and may be increased or decreased by interchange with any other
 31 appropriation or with any other item or items within the amounts
 32 appropriated within the office of children and family services
 33 general fund - local assistance account or special revenue funds
 34 federal/aid to localities federal day care account with the approval
 35 of the director of the budget who shall file such approval with the
 36 department of audit and control and copies thereof with the chairman
 37 of the senate finance committee and the chairman of the assembly
 38 ways and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-
 40 ated including any funds transferred by the office of temporary and
 41 disability assistance special revenue funds - federal / aid to
 42 localities federal health and human services fund, federal temporary
 43 assistance to needy families block grant funds at the request of the
 44 local social services districts and, upon approval of the director
 45 of the budget, transfer of federal temporary assistance for needy
 46 families block grant funds made available from the New York works
 47 compliance fund program or otherwise specifically appropriated
 48 therefor, in combination with the money appropriated in the general
 49 fund / aid to localities local assistance account, appropriated for
 50 the state block grant for child care shall constitute the state
 51 block grant for child care. Pursuant to title 5-C of article 6 of
 52 the social services law, the state block grant for child care shall
 53 be used for child care assistance and for activities to increase the
 54 availability and/or quality of child care programs.

55 Nonpersonal service ... 26,911,300 (re. \$5,905,000)
 56 Fringe benefits ... 7,260,700 (re. \$2,030,000)
 57 Indirect costs ... 302,000 (re. \$10,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

2

3 General Fund

4 State Purposes Account

5

6 By chapter 50, section 1, of the laws of 2012:

7 For services and expenses of service and training programs for the
8 blind, including, but not limited to, state match of federal funds
9 made available under various provisions of the federal vocational
10 rehabilitation act and the federal randolph sheppard act and
11 supportive services for blind and visually handicapped children and
12 blind and visually handicapped elderly persons.

13 Notwithstanding section 51 of the state finance law and any other
14 provision of law to the contrary, the director of the budget may,
15 upon the advice of the commissioner of children and family services,
16 authorize the transfer or interchange of moneys appropriated herein
17 with any other state operations - general fund appropriation within
18 the office of children and family services except where transfer or
19 interchange of appropriations is prohibited or otherwise restricted
20 by law.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, the Call Center Interchange and Transfer Authority and
24 the Alignment Interchange and Transfer Authority as defined in the
25 2012-13 state fiscal year state operations appropriation for the
26 budget division program of the division of the budget, are deemed
27 fully incorporated herein and a part of this appropriation as if
28 fully stated.

29 Personal service--regular ... 1,661,000 (re. \$298,000)
30 Holiday/overtime compensation ... 12,000 (re. \$6,000)
31 Supplies and materials ... 8,000 (re. \$8,000)
32 Contractual services ... 6,507,000 (re. \$4,632,000)

33

34 By chapter 53, section 1, of the laws of 2009:

35 For services and expenses of service and training programs for the
36 blind, including, but not limited to, state match of federal funds
37 made available under various provisions of the federal vocational
38 rehabilitation act and the federal randolph-sheppard act and
39 supportive services for blind and visually handicapped children and
40 blind and visually handicapped elderly persons.
41 Supplies and materials ... 9,000 (re. \$1,000)

42

43 Special Revenue Funds - Federal
44 Federal Department of Education Fund
45 Rehabilitation Services/Basic Support Account

46

47 By chapter 50, section 1, of the laws of 2012:

48 For services and expenses related to the commission for the blind and
49 visually handicapped including transfer or suballocation to the
50 state education department. A portion of the funds appropriated
51 herein may be suballocated to the dormitory authority of the state
52 of New York, in accordance with a plan approved by the division of
53 the budget, to design, construct, reconstruct, rehabilitate,
54 renovate, furnish, equip or otherwise improve vending stands for the
55 blind enterprise program pursuant to an agreement between the
56 commission for the blind and visually handicapped and the dormitory
57 authority, which may contain such other terms and conditions as may
58 be agreed upon by the parties thereto, including provisions related
59 to indemnities. All contracts for construction awarded by the

60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 dormitory authority pursuant to this appropriation shall be governed
 2 by article 8 of the labor law and shall be awarded in accordance
 3 with the authority's procurement contract guidelines adopted
 4 pursuant to section 2879 of the public authorities law.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, the IT Interchange and Transfer
 7 Authority, the Call Center Interchange and Transfer Authority and
 8 the Alignment Interchange and Transfer Authority as defined in the
 9 2012-13 state fiscal year state operations appropriation for the
 10 budget division program of the division of the budget, are deemed
 11 fully incorporated herein and a part of this appropriation as if
 12 fully stated.
 13 Personal service ... 8,440,000 (re. \$8,440,000)
 14 Nonpersonal service ... 20,353,000 (re. \$20,353,000)
 15 Fringe benefits ... 3,652,000 (re. \$3,652,000)
 16 Indirect costs ... 160,000 (re. \$160,000)

17
 18 By chapter 50, section 1, of the laws of 2011:
 19 For services and expenses related to the commission for the blind and
 20 visually handicapped including transfer or suballocation to the
 21 state education department. A portion of the funds appropriated
 22 herein may be suballocated to the dormitory authority of the state
 23 of New York, in accordance with a plan approved by the division of
 24 the budget, to design, construct, reconstruct, rehabilitate, reno-
 25 vate, furnish, equip or otherwise improve vending stands for the
 26 blind enterprise program pursuant to an agreement between the
 27 commission for the blind and visually handicapped and the dormitory
 28 authority, which may contain such other terms and conditions as may
 29 be agreed upon by the parties thereto, including provisions related
 30 to indemnities. All contracts for construction awarded by the dormi-
 31 tory authority pursuant to this appropriation shall be governed by
 32 article 8 of the labor law and shall be awarded in accordance with
 33 the authority's procurement contract guidelines adopted pursuant to
 34 section 2879 of the public authorities law.
 35 Personal service ... 8,798,000 (re. \$1,466,000)
 36 Nonpersonal service ... 19,634,000 (re. \$11,815,000)
 37 Fringe benefits ... 3,807,000 (re. \$3,084,000)
 38 Indirect costs ... 264,000 (re. \$264,000)

39
 40 By chapter 53, section 1, of the laws of 2010:
 41 For services and expenses related to the commission for the blind and
 42 visually handicapped including transfer or suballocation to the
 43 state education department. A portion of the funds appropriated
 44 herein may be suballocated to the dormitory authority of the state
 45 of New York, in accordance with a plan approved by the division of
 46 the budget, to design, construct, reconstruct, rehabilitate, reno-
 47 vate, furnish, equip or otherwise improve vending stands for the
 48 blind enterprise program pursuant to an agreement between the
 49 commission for the blind and visually handicapped and the dormitory
 50 authority, which may contain such other terms and conditions as may
 51 be agreed upon by the parties thereto, including provisions related
 52 to indemnities. All contracts for construction awarded by the dormi-
 53 tory authority pursuant to this appropriation shall be governed by
 54 article 8 of the labor law and shall be awarded in accordance with
 55 the authority's procurement contract guidelines adopted pursuant to
 56 section 2879 of the public authorities law
 57 32,503,000 (re. \$10,162,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Other
2 Combined Gifts, Grants and Bequests Fund
3 CBVH Gifts and Bequests Account
4
5 By chapter 50, section 1, of the laws of 2012:
6 For services and expenses related to the commission for the blind and
7 visually handicapped.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, the Call Center Interchange and Transfer Authority and
11 the Alignment Interchange and Transfer Authority as defined in the
12 2012-13 state fiscal year state operations appropriation for the
13 budget division program of the division of the budget, are deemed
14 fully incorporated herein and a part of this appropriation as if
15 fully stated.
16 Supplies and materials ... 5,000 (re. \$5,000)
17 Contractual services ... 20,000 (re. \$20,000)
18 Equipment ... 2,000 (re. \$2,000)
19
20 By chapter 50, section 1, of the laws of 2011:
21 For services and expenses related to the commission for the blind and
22 visually handicapped.
23 Supplies and materials ... 5,000 (re. \$5,000)
24 Contractual services ... 20,000 (re. \$20,000)
25 Equipment ... 2,000 (re. \$2,000)
26
27 By chapter 53, section 1 of the laws of 2010:
28 For services and expenses related to the commission for the blind and
29 visually handicapped.
30 Supplies and materials ... 5,000 (re. \$5,000)
31 Contractual services ... 20,000 (re. \$20,000)
32 Equipment ... 2,000 (re. \$2,000)
33
34 Special Revenue Funds - Other
35 Combined Gifts, Grants and Bequests Fund
36 CBVH-Vending Stand Account
37
38 By chapter 50, section 1, of the laws of 2012:
39 For services and expenses related to the vending stand program and
40 pension plan and establishing food service sites.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, the Call Center Interchange and Transfer Authority and
44 the Alignment Interchange and Transfer Authority as defined in the
45 2012-13 state fiscal year state operations appropriation for the
46 budget division program of the division of the budget, are deemed
47 fully incorporated herein and a part of this appropriation as if
48 fully stated.
49 Personal service--regular ... 50,000 (re. \$34,000)
50 Holiday/overtime compensation ... 1,000 (re. \$1,000)
51 Supplies and materials ... 215,000 (re. \$215,000)
52 Travel ... 4,000 (re. \$4,000)
53 Contractual services ... 598,000 (re. \$598,000)
54 Fringe benefits ... 470,000 (re. \$400,000)
55 Indirect costs ... 55,000 (re. \$55,000)
56
57 By chapter 50, section 1, of the laws of 2011:
58 For services and expenses related to the vending stand program and
59 pension plan and establishing food service sites.
60 Personal service--regular ... 50,000 (re. \$18,000)
61 Holiday/overtime compensation ... 1,000 (re. \$1,000)

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1 Supplies and materials ... 215,000 (re. \$206,000)
 2 Travel ... 4,000 (re. \$4,000)
 3 Contractual services ... 598,000 (re. \$429,000)
 4 Fringe benefits ... 470,000 (re. \$305,000)
 5 Indirect costs ... 55,000 (re. \$55,000)
 6

7 By chapter 53, section 1, of the laws of 2010:
 8 For services and expenses related to the vending stand program and
 9 pension plan and establishing food service sites.

10 Holiday/overtime compensation ... 1,000 (re. \$1,000)
 11 Travel ... 4,000 (re. \$4,000)
 12 Indirect costs ... 55,000 (re. \$23,000)
 13

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 CBVH Highway Revenue Account
 17

18 By chapter 50, section 1, of the laws of 2012:
 19 For services and expenses of programs that support the blind and
 20 visually handicapped.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, the Call Center Interchange and Transfer Authority and
 24 the Alignment Interchange and Transfer Authority as defined in the
 25 2012-13 state fiscal year state operations appropriation for the
 26 budget division program of the division of the budget, are deemed
 27 fully incorporated herein and a part of this appropriation as if
 28 fully stated.
 29 Contractual services ... 500,000 (re. \$500,000)
 30

31 By chapter 50, section 1, of the laws of 2011:
 32 For services and expenses of programs that support the blind and visu-
 33 ally handicapped.

34 Contractual services ... 500,000 (re. \$378,000)
 35

36 By chapter 53, section 1, of the laws of 2010:
 37 For services and expenses of programs that support the blind and visu-
 38 ally handicapped.

39 Contractual services ... 500,000 (re. \$156,000)
 40

41 FAMILY AND CHILDREN'S SERVICES PROGRAM

42
 43 General Fund
 44 State Purposes Account
 45

46 By chapter 50, section 1, of the laws of 2012:
 47 For services and expenses of the office of children and family
 48 services to prepare for the implementation of functions relating to
 49 the protection of vulnerable persons. Funds appropriated herein
 50 shall be made available subject to the approval of an expenditure
 51 plan by the director of the budget.

52 Notwithstanding section 51 of the state finance law and any other
 53 provision of law to the contrary, the director of the budget may,
 54 upon the advice of the commissioner of children and family services,
 55 authorize the transfer or interchange of moneys appropriated herein
 56 with any other state operations - general fund appropriation within
 57 the office of children and family services or to any other general
 58 fund appropriations of any state department, agency or public
 59 authority, except where transfer or interchange of appropriations is
 60 prohibited or otherwise restricted by law.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, the Call Center Interchange and Transfer Authority and
4 the Alignment Interchange and Transfer Authority as defined in the
5 2012-13 state fiscal year state operations appropriation for the
6 budget division program of the division of the budget, are deemed
7 fully incorporated herein and a part of this appropriation as if
8 fully stated.

9 Personal service--regular ... 3,908,000 (re. \$3,908,000)
10 Holiday/overtime compensation ... 80,000 (re. \$80,000)
11 Supplies and materials ... 220,000 (re. \$220,000)
12 Travel ... 110,000 (re. \$110,000)
13 Contractual services ... 10,462,000 (re. \$10,462,000)
14 Equipment ... 220,000 (re. \$220,000)
15

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Discretionary Demonstration Account
19

20 By chapter 50, section 1, of the laws of 2012:
21 For services and expenses related to administering federal health and
22 human services discretionary demonstration program grants and grants
23 from the national center on child abuse and neglect.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, the Call Center Interchange and Transfer Authority and
27 the Alignment Interchange and Transfer Authority as defined in the
28 2012-13 state fiscal year state operations appropriation for the
29 budget division program of the division of the budget, are deemed
30 fully incorporated herein and a part of this appropriation as if
31 fully stated.

32 Personal service ... 2,350,000 (re. \$2,350,000)
33 Nonpersonal service ... 10,155,000 (re. \$10,155,000)
34 Fringe benefits ... 1,017,000 (re. \$1,017,000)
35 Indirect costs ... 25,000 (re. \$25,000)
36

37 By chapter 50, section 1, of the laws of 2011:
38 For services and expenses related to administering federal health and
39 human services discretionary demonstration program grants and grants
40 from the national center on child abuse and neglect.
41 Personal service ... 2,350,000 (re. \$2,350,000)
42 Nonpersonal service ... 10,155,000 (re. \$10,155,000)
43 Fringe benefits ... 1,017,000 (re. \$1,017,000)
44 Indirect costs ... 25,000 (re. \$25,000)
45

46 By chapter 53, section 1, of the laws of 2010:
47 For services and expenses related to administering federal health and
48 human services discretionary demonstration program grants and grants
49 from the national center on child abuse and neglect
50 13,547,000 (re. \$11,403,000)
51

52 By chapter 53, section 1, of the laws of 2009:
53 For services and expenses related to administering federal health and
54 human services discretionary demonstration program grants and grants
55 from the national center on child abuse and neglect
56 13,547,000 (re. \$7,958,000)
57
58

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Social Services Block Grant Account
4
5 By chapter 50, section 1, of the laws of 2011:
6 For oversight of services and the administration of grants made avail-
7 able under subtitle H of title XX of the federal social security act
8 in accordance with the elder justice act of 2009
9 Personal service ... 1,000,000 (re. \$1,000,000)
10 Nonpersonal service ... 1,549,300 (re. \$1,549,300)
11 Fringe benefits ... 432,700 (re. \$432,700)
12 Indirect costs ... 18,000 (re. \$18,000)
13
14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Youth Rehabilitation Account
17
18 By chapter 50, section 1, of the laws of 2012:
19 For services and expenses related to studies, research, demonstration
20 projects and other activities in accordance with articles 19-G and
21 19-H of the executive law and articles 2 and 6 of the social
22 services law.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, the Call Center Interchange and Transfer Authority and
26 the Alignment Interchange and Transfer Authority as defined in the
27 2012-13 state fiscal year state operations appropriation for the
28 budget division program of the division of the budget, are deemed
29 fully incorporated herein and a part of this appropriation as if
30 fully stated.
31 Personal service ... 1,668,000 (re. \$1,668,000)
32 Nonpersonal service ... 896,000 (re. \$896,000)
33 Fringe benefits ... 722,000 (re. \$722,000)
34 Indirect costs ... 50,000 (re. \$50,000)
35
36 By chapter 50, section 1, of the laws of 2011:
37 For services and expenses related to studies, research, demonstration
38 projects and other activities in accordance with articles 19-G and
39 19-H of the executive law and articles 2 and 6 of the social
40 services law.
41 Personal service ... 1,668,000 (re. \$1,668,000)
42 Nonpersonal service ... 896,000 (re. \$896,000)
43 Fringe benefits ... 722,000 (re. \$722,000)
44 Indirect costs ... 50,000 (re. \$50,000)
45
46 By chapter 53, section 1, of the laws of 2010:
47 For services and expenses related to studies, research, demonstration
48 projects and other activities in accordance with articles 19-G and
49 19-H of the executive law and articles 2 and 6 of the social
50 services law ... 3,336,000 (re. \$3,336,000)
51
52 Special Revenue Funds - Federal
53 Federal Operating Grants Fund
54 Youth Projects Account
55
56 By chapter 50, section 1, of the laws of 2012:
57 For services and expenses related to studies, research, demonstration
58 projects and other activities in accordance with articles 19-G and
59 19-H of the executive law and articles 2 and 6 of the social
60 services law.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, the Call Center Interchange and Transfer Authority and
4 the Alignment Interchange and Transfer Authority as defined in the
5 2012-13 state fiscal year state operations appropriation for the
6 budget division program of the division of the budget, are deemed
7 fully incorporated herein and a part of this appropriation as if
8 fully stated.

9 Personal service ... 3,038,000 (re. \$3,038,000)
10 Nonpersonal service ... 1,632,000 (re. \$1,632,000)
11 Fringe benefits ... 1,314,000 (re. \$1,314,000)
12 Indirect costs ... 91,000 (re. \$91,000)

13
14 By chapter 50, section 1, of the laws of 2011:
15 For services and expenses related to studies, research, demonstration
16 projects and other activities in accordance with articles 19-G and
17 19-H of the executive law and articles 2 and 6 of the social
18 services law.

19 Personal service ... 3,038,000 (re. \$3,038,000)
20 Nonpersonal service ... 1,632,000 (re. \$1,632,000)
21 Fringe benefits ... 1,314,000 (re. \$1,314,000)
22 Indirect costs ... 91,000 (re. \$91,000)

23
24 By chapter 53, section 1, of the laws of 2010:
25 For services and expenses related to studies, research, demonstration
26 projects and other activities in accordance with articles 19-G and
27 19-H of the executive law and articles 2 and 6 of the social
28 services law ... 6,075,000 (re. \$6,075,000)

29
30 SYSTEMS SUPPORT PROGRAM

31
32 General Fund
33 State Purposes Account

34
35 By chapter 50, section 1, of the laws of 2012:
36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of children and family services,
39 authorize the transfer or interchange of moneys appropriated herein
40 with any other state operations - general fund appropriation within
41 the office of children and family services except where transfer or
42 interchange of appropriations is prohibited or otherwise restricted
43 by law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, the Call Center Interchange and Transfer Authority and
47 the Alignment Interchange and Transfer Authority as defined in the
48 2012-13 state fiscal year state operations appropriation for the
49 budget division program of the division of the budget, are deemed
50 fully incorporated herein and a part of this appropriation as if
51 fully stated.

52 Supplies and materials ... 207,000 (re. \$174,000)
53 Travel ... 48,000 (re. \$48,000)
54 Contractual services ... 9,834,600 (re. \$6,634,000)
55 Equipment ... 215,000 (re. \$215,000)

56
57 The appropriation made by chapter 50, section 1, of the laws of 2012, is
58 hereby amended and reappropriated to read:

59 For the non-federal share of services and expenses for the continued
60 maintenance of the statewide automated child welfare information
61 system; to operate the statewide automated child welfare information

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1 system; and for the continued development of the statewide automated
2 child welfare information system. Of the amounts appropriated
3 herein, a portion may be available for suballocation to the office
4 [for] of information technology services for the administration of
5 independent verification and validation services for child welfare
6 systems operated or developed by the office of children and family
7 services.

8 Notwithstanding any provision of law to the contrary, funds
9 appropriated herein shall only be available upon approval of an
10 expenditure plan by the director of the budget.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of children and family services,
14 authorize the transfer or interchange of moneys appropriated herein
15 with any other state operations - general fund appropriation within
16 the office of children and family services except where transfer or
17 interchange of appropriations is prohibited or otherwise restricted
18 by law.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, the Call Center Interchange and Transfer Authority and
22 the Alignment Interchange and Transfer Authority as defined in the
23 2012-13 state fiscal year state operations appropriation for the
24 budget division program of the division of the budget, are deemed
25 fully incorporated herein and a part of this appropriation as if
26 fully stated.

27 Supplies and materials ... 129,000 (re. \$100,000)
28 Travel ... 129,000 (re. \$128,000)
29 Contractual services ... 34,046,400 (re. \$24,456,000)
30 Equipment ... 1,143,000 (re. \$1,131,000)

31
32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Connections Account
35

36 By chapter 50, section 1, of the laws of 2012:

37 For services and expenses for the statewide automated child welfare
38 information system including related administrative expenses
39 provided pursuant to title IV-e of the federal social security act.

40 Such funds are to be available heretofore accrued and hereafter to
41 accrue for liabilities associated with the continued maintenance,
42 operation, and development of the statewide automated child welfare
43 information system. Subject to the approval of the director of the
44 budget, such funds shall be available to the office net of
45 disallowances, refunds, reimbursements, and credits.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, the Call Center Interchange and Transfer Authority and
49 the Alignment Interchange and Transfer Authority as defined in the
50 2012-13 state fiscal year state operations appropriation for the
51 budget division program of the division of the budget, are deemed
52 fully incorporated herein and a part of this appropriation as if
53 fully stated.

54 Nonpersonal service ... 30,593,000 (re. \$30,593,000)
55

56 By chapter 50, section 1, of the laws of 2011:

57 For services and expenses for the statewide automated child welfare
58 information system including related administrative expenses
59 provided pursuant to title IV-e of the federal social security act.

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1 Such funds are to be available heretofore accrued and hereafter to
 2 accrue for liabilities associated with the continued maintenance,
 3 operation, and development of the statewide automated child welfare
 4 information system. Subject to the approval of the director of the
 5 budget, such funds shall be available to the office net of disallow-
 6 ances, refunds, reimbursements, and credits.
 7 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

8
 9 By chapter 53, section 1, of the laws of 2010:
 10 For services and expenses for the statewide automated child welfare
 11 information system including related administrative expenses
 12 provided pursuant to title IV-e of the federal social security act.
 13 Such funds are to be available heretofore accrued and hereafter to
 14 accrue for liabilities associated with the continued maintenance,
 15 operation, and development of the statewide automated child welfare
 16 information system. Subject to the approval of the director of the
 17 budget, such funds shall be available to the office net of disallow-
 18 ances, refunds, reimbursements, and credits
 19 30,593,000 (re. \$4,448,000)

20
 21 By chapter 53, section 1, of the laws of 2009:
 22 For services and expenses for the statewide automated child welfare
 23 information system including related administrative expenses
 24 provided pursuant to title IV-e of the federal social security act.
 25 Such funds are to be available heretofore accrued and hereafter to
 26 accrue for liabilities associated with the continued maintenance,
 27 operation, and development of the statewide automated child welfare
 28 information system. Subject to the approval of the director of the
 29 budget, such funds shall be available to the office net of disallow-
 30 ances, refunds, reimbursements, and credits
 31 30,593,000 (re. \$417,000)

32
 33 TRAINING AND DEVELOPMENT PROGRAM

34
 35 General Fund
 36 State Purposes Account

37
 38 By chapter 50, section 1, of the laws of 2012:
 39 For the non-federal share of training contracts, including but not
 40 limited to, child welfare, public assistance and medical assistance
 41 training contracts with not-for-profit agencies or other
 42 governmental entities. Funds available under this appropriation may
 43 be used only after all available funding from other revenue sources,
 44 as determined by the director of the budget and including, but not
 45 limited to the special revenue funds - other office of children and
 46 family services training, management and evaluation account and the
 47 special revenue fund - other office of children and family services
 48 state match account have been fully expended.

49 Notwithstanding section 51 of the state finance law and any other
 50 provision of law to the contrary, the director of the budget may
 51 upon the advice of the commissioner of the office of temporary and
 52 disability assistance and the commissioner of the office of children
 53 and family services, transfer or suballocate any of the amounts
 54 appropriated herein, or made available through interchange to the
 55 office of temporary and disability assistance for the non-federal
 56 share of training contracts.

57 Notwithstanding section 51 of the state finance law and any other
 58 provision of law to the contrary, the director of the budget may,
 59 upon the advice of the commissioner of children and family services,
 60 authorize the transfer or interchange of moneys appropriated herein
 61

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1 with any other state operations - general fund appropriation within
2 the office of children and family services except where transfer or
3 interchange of appropriations is prohibited or otherwise restricted
4 by law.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, the Call Center Interchange and Transfer Authority and
8 the Alignment Interchange and Transfer Authority as defined in the
9 2012-13 state fiscal year state operations appropriation for the
10 budget division program of the division of the budget, are deemed
11 fully incorporated herein and a part of this appropriation as if
12 fully stated.

13 Contractual services ... 2,960,000 (re. \$2,960,000)
14 For the required state match of training contracts including, but not
15 limited to, child welfare and public assistance training contracts
16 with not-for-profit agencies or other governmental entities. This
17 appropriation shall only be used to reduce the required state match
18 incurred by the office of children and family services, the office
19 of temporary and disability assistance, the department of health and
20 the department of labor funded through other sources, provided,
21 however, that the state match requirement of each agency shall be
22 reduced in an amount proportional to the use of these moneys to
23 reduce the overall state match requirement. Funds appropriated
24 herein shall not be available for personal services costs of the
25 office of children and family services, the office of temporary and
26 disability assistance, the department of health and the department
27 of labor. Funds available pursuant to this appropriation may be used
28 only after all available funding from other revenue sources, as
29 determined by the director of the budget, and including, but not
30 limited to, the special revenue fund - other office of children and
31 family services training, management, and evaluation account and the
32 special revenue fund - other office of children and family services
33 state match account have been fully expended. Notwithstanding
34 section 51 of the state finance law and any other provision of law
35 to the contrary, the director of the budget may upon the advice of
36 the commissioner of the office of temporary and disability
37 assistance and the commissioner of the office of children and family
38 services, transfer or suballocate any of the amounts appropriated
39 herein, or made available through interchange to the office of
40 temporary and disability assistance for the required state match of
41 training contracts.

42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of children and family services,
45 authorize the transfer or interchange of moneys appropriated herein
46 with any other state operations - general fund appropriation within
47 the office of children and family services except where transfer or
48 interchange of appropriations is prohibited or otherwise restricted
49 by law.

50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, the IT Interchange and Transfer
52 Authority, the Call Center Interchange and Transfer Authority and
53 the Alignment Interchange and Transfer Authority as defined in the
54 2012-13 state fiscal year state operations appropriation for the
55 budget division program of the division of the budget, are deemed
56 fully incorporated herein and a part of this appropriation as if
57 fully stated.

58 Contractual services ... 2,082,000 (re. \$2,082,000)
59 For services and expenses for the prevention of domestic violence and
60 expenses related hereto. Of the amount appropriated, \$135,000 may be
61 used to contract with the office for the prevention of domestic

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1 violence to develop and implement a training program on the dynamics
2 of domestic violence and its relationship to child abuse and neglect
3 with particular emphasis on alternatives to out-of home-placement.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of children and family services,
7 authorize the transfer or interchange of moneys appropriated herein
8 with any other state operations - general fund appropriation within
9 the office of children and family services except where transfer or
10 interchange of appropriations is prohibited or otherwise restricted
11 by law.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, the Call Center Interchange and Transfer Authority and
15 the Alignment Interchange and Transfer Authority as defined in the
16 2012-13 state fiscal year state operations appropriation for the
17 budget division program of the division of the budget, are deemed
18 fully incorporated herein and a part of this appropriation as if
19 fully stated.

20 Contractual services ... 257,000 (re. \$257,000)

21
22 By chapter 50, section 1, of the laws of 2011:

23 For the non-federal share of training contracts, including but not
24 limited to, child welfare, public assistance and medical assistance
25 training contracts with not-for-profit agencies or other govern-
26 mental entities. Funds available under this appropriation may be
27 used only after all available funding from other revenue sources, as
28 determined by the director of the budget and including, but not
29 limited to the special revenue funds - other office of children and
30 family services training, management and evaluation account and the
31 special revenue fund - other office of children and family services
32 state match account have been fully expended.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may
35 upon the advice of the commissioner of the office of temporary and
36 disability assistance and the commissioner of the office of children
37 and family services, transfer or suballocate any of the amounts
38 appropriated herein, or made available through interchange to the
39 office of temporary and disability assistance for the non-federal
40 share of training contracts.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within
46 the office of children and family services except where transfer or
47 interchange of appropriations is prohibited or otherwise restricted
48 by law.

49 Contractual services ... 2,960,000 (re. \$1,626,000)

50 For the required state match of training contracts including, but not
51 limited to, child welfare and public assistance training contracts
52 with not-for-profit agencies or other governmental entities. This
53 appropriation shall only be used to reduce the required state match
54 incurred by the office of children and family services, the office
55 of temporary and disability assistance, the department of health and
56 the department of labor funded through other sources, provided,
57 however, that the state match requirement of each agency shall be
58 reduced in an amount proportional to the use of these moneys to
59 reduce the overall state match requirement. Funds appropriated here-
60 in shall not be available for personal services costs of the office
61 of children and family services, the office of temporary and disa-

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1 bility assistance, the department of health and the department of
2 labor. Funds available pursuant to this appropriation may be used
3 only after all available funding from other revenue sources, as
4 determined by the director of the budget, and including, but not
5 limited to, the special revenue fund - other office of children and
6 family services training, management, and evaluation account and the
7 special revenue fund - other office of children and family services
8 state match account have been fully expended. Notwithstanding
9 section 51 of the state finance law and any other provision of law
10 to the contrary, the director of the budget may upon the advice of
11 the commissioner of the office of temporary and disability assist-
12 ance and the commissioner of the office of children and family
13 services, transfer or suballocate any of the amounts appropriated
14 herein, or made available through interchange to the office of
15 temporary and disability assistance for the required state match of
16 training contracts.

17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of children and family services,
20 authorize the transfer or interchange of moneys appropriated herein
21 with any other state operations - general fund appropriation within
22 the office of children and family services except where transfer or
23 interchange of appropriations is prohibited or otherwise restricted
24 by law.

25 Contractual services ... 2,082,000 (re. \$451,000)
26 For services and expenses for the prevention of domestic violence and
27 expenses related hereto. Of the amount appropriated, \$135,000 may be
28 used to contract with the office for the prevention of domestic
29 violence to develop and implement a training program on the dynamics
30 of domestic violence and its relationship to child abuse and neglect
31 with particular emphasis on alternatives to out-of-home-placement.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund appropriation within
37 the office of children and family services except where transfer or
38 interchange of appropriations is prohibited or otherwise restricted
39 by law.

40 Contractual services ... 257,000 (re. \$247,000)

41
42 By chapter 53, section 1, of the laws of 2010:
43 For the non-federal share of training contracts, including but not
44 limited to, child welfare, public assistance and medical assistance
45 training contracts with not-for-profit agencies or other govern-
46 mental entities. Funds available under this appropriation may be
47 used only after all available funding from other revenue sources, as
48 determined by the director of the budget and including, but not
49 limited to the special revenue funds - other office of children and
50 family services training, management and evaluation account and the
51 special revenue - other office of children and family services state
52 match account have been fully expended. This appropriation shall
53 only be available for payment of contractual obligations and may not
54 be interchanged or transferred for any other program or purpose.

55 Notwithstanding section 51 of the state finance law and any other
56 provision of law to the contrary, the director of the budget may
57 upon the advice of the commissioner of the office of temporary and
58 disability assistance and the commissioner of the office of children
59 and family services, transfer or suballocate any of the amounts
60

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1 appropriated herein, or made available through interchange to the
 2 office of temporary and disability assistance for the non-federal
 3 share of training contracts.
 4 Contractual services ... 3,289,000 (re. \$1,182,000)
 5 For the required state match of training contracts including, but not
 6 limited to, child welfare and public assistance training contracts
 7 with not-for-profit agencies or other governmental entities. This
 8 appropriation shall only be used to reduce the required state match
 9 incurred by the office of children and family services, the office
 10 of temporary and disability assistance, the department of health and
 11 the department of labor funded through other sources, provided,
 12 however, that the state match requirement of each agency shall be
 13 reduced in an amount proportional to the use of these moneys to
 14 reduce the overall state match requirement. Funds appropriated here-
 15 in shall not be available for personal services costs of the office
 16 of children and family services, the office of temporary and disa-
 17 bility assistance, the department of health and the department of
 18 labor and may not be transferred or interchanged with any other
 19 appropriation. Funds available pursuant to this appropriation may be
 20 used only after all available funding from other revenue sources, as
 21 determined by the director of the budget, and including, but not
 22 limited to, the special revenue fund - other office of children and
 23 family services training, management, and evaluation account and the
 24 special revenue - other office of children and family services state
 25 match account have been fully expended. Notwithstanding section 51
 26 of the state finance law and any other provision of law to the
 27 contrary, the director of the budget may upon the advice of the
 28 commissioner of the office of temporary and disability assistance
 29 and the commissioner of the office of children and family services,
 30 transfer or suballocate any of the amounts appropriated herein, or
 31 made available through interchange to the office of temporary and
 32 disability assistance for the required state match of training
 33 contracts.
 34 Contractual services ... 2,313,000 (re. \$1,050,000)
 35 For services and expenses for the prevention of domestic violence and
 36 expenses related hereto. Of the amount appropriated, \$135,000 may be
 37 used to contract with the office for the prevention of domestic
 38 violence to develop and implement a training program on the dynamics
 39 of domestic violence and its relationship to child abuse and neglect
 40 with particular emphasis on alternatives to out-of-home-placement.
 41 Contractual services ... 285,000 (re. \$70,000)
 42
 43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Multiagency Training Contract Account
 46

47 By chapter 50, section 1, of the laws of 2012:
 48 For services and expenses related to the operation of the training and
 49 development program including, but not limited to, personal service,
 50 fringe benefits and nonpersonal service. To the extent that costs
 51 incurred through payment from this appropriation result from
 52 training activities performed on behalf of the office of children
 53 and family services, the office of temporary and disability
 54 assistance, the department of health, the department of labor or any
 55 other state or local agency, expenditures made from this
 56 appropriation shall be reduced by any federal, state, or local
 57 funding available for such purpose in accordance with a cost
 58 allocation plan submitted to the federal government. No expenditure
 59 shall be made from this account until an expenditure plan has been
 60 approved by the director of the budget.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, the Call Center Interchange and Transfer Authority and
4 the Alignment Interchange and Transfer Authority as defined in the
5 2012-13 state fiscal year state operations appropriation for the
6 budget division program of the division of the budget, are deemed
7 fully incorporated herein and a part of this appropriation as if
8 fully stated.

9 Personal service--regular ... 2,330,000 (re. \$2,330,000)
10 Contractual services ... 36,014,000 (re. \$36,014,000)
11 Fringe benefits ... 970,000 (re. \$970,000)
12 Indirect costs ... 65,000 (re. \$65,000)
13

14 By chapter 50, section 1, of the laws of 2011:
15 For services and expenses related to the operation of the training and
16 development program including, but not limited to, personal service,
17 fringe benefits and nonpersonal service. To the extent that costs
18 incurred through payment from this appropriation result from train-
19 ing activities performed on behalf of the office of children and
20 family services, the office of temporary and disability assistance,
21 the department of health, the department of labor or any other state
22 or local agency, expenditures made from this appropriation shall be
23 reduced by any federal, state, or local funding available for such
24 purpose in accordance with a cost allocation plan submitted to the
25 federal government. No expenditure shall be made from this account
26 until an expenditure plan has been approved by the director of the
27 budget.

28 Personal service--regular ... 2,330,000 (re. \$345,000)
29 Contractual services ... 37,514,000 (re. \$22,510,000)
30 Fringe benefits ... 970,000 (re. \$487,000)
31 Indirect costs ... 65,000 (re. \$37,000)
32

33 By chapter 53, section 1, of the laws of 2010:
34 For services and expenses related to the operation of the training and
35 development program including, but not limited to, personal service,
36 fringe benefits and nonpersonal service. To the extent that costs
37 incurred through payment from this appropriation result from train-
38 ing activities performed on behalf of the office of children and
39 family services, the office of temporary and disability assistance,
40 the department of health, the department of labor or any other state
41 or local agency, expenditures made from this appropriation shall be
42 reduced by any federal, state, or local funding available for such
43 purpose in accordance with a cost allocation plan submitted to the
44 federal government. No expenditure shall be made from this account
45 until an expenditure plan has been approved by the director of the
46 budget.

47 Personal service--regular ... 2,330,000 (re. \$208,000)
48 Contractual services ... 37,514,000 (re. \$12,000,000)
49

50 Special Revenue Funds - Other
51 Miscellaneous Special Revenue Fund
52 State Match Account
53

54 By chapter 50, section 1, of the laws of 2012:
55 For services and expenses related to the training and development
56 program. Of the amount appropriated herein, \$1,500,000 may be used
57 only to provide state match for federal training funds in accordance
58 with an agreement with social services districts including, but not
59 limited to, the city of New York. Any agreement with a social
60 services district is subject to the approval of the director of the
61 budget. No expenditure shall be made from this account for personal

DEPARTMENT OF FAMILY ASSISTANCE
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1 service costs. No expenditure shall be made from this account until
2 an expenditure plan for this purpose has been approved by the
3 director of the budget.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, the Call Center Interchange and Transfer Authority and
7 the Alignment Interchange and Transfer Authority as defined in the
8 2012-13 state fiscal year state operations appropriation for the
9 budget division program of the division of the budget, are deemed
10 fully incorporated herein and a part of this appropriation as if
11 fully stated.

12 Contractual services ... 7,000,000 (re. \$7,000,000)

13
14 By chapter 50, section 1, of the laws of 2011:

15 For services and expenses related to the training and development
16 program. Of the amount appropriated herein, \$1,500,000 may be used
17 only to provide state match for federal training funds in accordance
18 with an agreement with social services districts including, but not
19 limited to, the city of New York. Any agreement with a social
20 services district is subject to the approval of the director of the
21 budget. No expenditure shall be made from this account for personal
22 service costs. No expenditure shall be made from this account until
23 an expenditure plan for this purpose has been approved by the direc-
24 tor of the budget.

25 Contractual services ... 5,500,000 (re. \$1,993,000)

26
27 By chapter 53, section 1, of the laws of 2010:

28 For services and expenses related to the training and development
29 program. Of the amount appropriated herein, \$1,500,000 may be used
30 only to provide state match for federal training funds in accordance
31 with an agreement with social services districts including, but not
32 limited to, the city of New York. Any agreement with a social
33 services district is subject to the approval of the director of the
34 budget. No expenditure shall be made from this account for personal
35 service costs. No expenditure shall be made from this account until
36 an expenditure plan for this purpose has been approved by the direc-
37 tor of the budget.

38 Contractual services ... 5,500,000 (re. \$2,750,000)

39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Training, Management and Evaluation Account

43
44 By chapter 50, section 1, of the laws of 2012:

45 For services and expenses related to the training and development
46 program. Of the amount appropriated herein, the office shall expend
47 not less than \$359,000 for services and expenses of child abuse
48 prevention training pursuant to chapters 676 and 677 of the laws of
49 1985. No expenditure shall be made from this account for any purpose
50 until an expenditure plan has been approved by the director of the
51 budget.

52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority, the IT Interchange and Transfer
54 Authority, the Call Center Interchange and Transfer Authority and
55 the Alignment Interchange and Transfer Authority as defined in the
56 2012-13 state fiscal year state operations appropriation for the
57 budget division program of the division of the budget, are deemed
58 fully incorporated herein and a part of this appropriation as if
59 fully stated.

60 Personal service ... 3,227,000 (re. \$2,247,000)

61 Supplies and Materials ... 20,000 (re. \$20,000)

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1 Travel ... 12,000 (re. \$12,000)
 2 Equipment ... 100,000 (re. \$100,000)
 3 Fringe benefits ... 1,555,000 (re. \$1,268,000)
 4 Indirect costs ... 102,000 (re. \$102,000)

5
 6 By chapter 50, section 1, of the laws of 2011:
 7 For services and expenses related to the training and development
 8 program. Of the amount appropriated herein, the office shall expend
 9 not less than \$359,000 for services and expenses of child abuse
 10 prevention training pursuant to chapters 676 and 677 of the laws of
 11 1985. No expenditure shall be made from this account for any purpose
 12 until an expenditure plan has been approved by the director of the
 13 budget.

14 Supplies and Materials ... 20,000 (re. \$14,000)
 15 Travel ... 12,000 (re. \$2,000)
 16 Fringe benefits ... 1,555,000 (re. \$450,000)
 17 Indirect costs ... 102,000 (re. \$30,000)

18
 19 By chapter 53, section 1, of the laws of 2010:
 20 For services and expenses related to the training and development
 21 program. Of the amount appropriated herein, the office shall expend
 22 not less than \$359,000 for services and expenses of child abuse
 23 prevention training pursuant to chapters 676 and 677 of the laws of
 24 1985. No expenditure shall be made from this account for any purpose
 25 until an expenditure plan has been approved by the director of the
 26 budget.

27 Personal service ... 3,227,000 (re. \$320,000)
 28 Supplies and Materials ... 20,000 (re. \$7,000)
 29 Travel ... 12,000 (re. \$4,000)
 30 Equipment ... 100,000 (re. \$12,000)
 31 Indirect costs ... 102,000 (re. \$6,000)

32
 33 Enterprise Funds
 34 Miscellaneous Enterprise Fund
 35 Training Materials Account

36
 37 By chapter 50, section 1, of the laws of 2012:
 38 For services and expenses related to publication and sale of training
 39 materials.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, the Call Center Interchange and Transfer Authority and
 43 the Alignment Interchange and Transfer Authority as defined in the
 44 2012-13 state fiscal year state operations appropriation for the
 45 budget division program of the division of the budget, are deemed
 46 fully incorporated herein and a part of this appropriation as if
 47 fully stated.

48 Contractual Services ... 200,000 (re. \$200,000)

49

DEPARTMENT OF FAMILY ASSISTANCE
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1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 190,712,000 | 74,081,000 |
| 6 Special Revenue Funds - Federal | 255,422,000 | 259,340,000 |
| 7 Special Revenue Funds - Other | 2,500,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 448,634,000 | 333,421,000 |
| 10 | ===== | ===== |

11
12 SCHEDULE

13
14 ADMINISTRATION PROGRAM 49,454,000
15 -----

16
17 General Fund
18 State Purposes Account

19
20 This amount is appropriated to pay for OTDA
21 personal service and nonpersonal service
22 expenses including the payment of liabil-
23 ities incurred prior to April 1, 2013. The
24 agency is authorized to chargeback New
25 York city human resources administration
26 for their contributed share of costs for
27 the training resource system.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2013-14 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated.

38
39 PERSONAL SERVICE

40
41 Personal service--regular 23,488,000
42 Temporary service 50,000
43 Holiday/overtime compensation 42,000
44 -----
45 Amount available for personal service 23,580,000
46 -----

47
48 NONPERSONAL SERVICE

49
50 Supplies and materials 739,000
51 Travel 186,000
52 Contractual services 22,197,000
53 Equipment 252,000
54 -----
55 Amount available for nonpersonal service . 23,374,000
56 -----
57 Program account subtotal 46,954,000
58 -----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 OTDA Program Account
 4
 5 For services and expenses related to the
 6 support of health and social services
 7 programs.
 8 Notwithstanding section 153 of the social
 9 services law or any other inconsistent
 10 provision of law, the department shall
 11 reduce reimbursement otherwise payable to
 12 social services districts to recover 100
 13 percent of costs incurred by the depart-
 14 ment on behalf of social services
 15 districts, including the costs incurred
 16 for electronic access to federal systems
 17 to verify alien status for entitlements.

NONPERSONAL SERVICE

| | | | |
|----|--------------------------------|-----------|------------|
| 21 | Contractual services | 2,500,000 | |
| 22 | | ----- | |
| 23 | Program account subtotal | 2,500,000 | |
| 24 | | ----- | |
| 25 | | | |
| 26 | CHILD WELL BEING PROGRAM | | 47,425,000 |
| 27 | | | ----- |

28
 29 General Fund
 30 State Purposes Account
 31

32 This amount is appropriated to pay for OTDA
 33 personal service and nonpersonal service
 34 expenses including the payment of liabil-
 35 ities incurred prior to April 1, 2013.
 36 Amounts appropriated herein may be matched
 37 with available federal funds and without
 38 local financial participation. Subject to
 39 the approval of the director of the budg-
 40 et, funds may be used by the office either
 41 directly or through one or more contracts
 42 with private or public organizations, for
 43 services designed to strengthen child
 44 support enforcement activities including
 45 but not necessarily limited to instate
 46 bank match services; a paternity media
 47 campaign; a medical support unit; payments
 48 to hospitals and other eligible entities
 49 for obtaining voluntary paternity acknowl-
 50 edgments; joint enforcement teams; remedi-
 51 ation of hard-to-collect cases; location
 52 services; website services; child support
 53 guidelines review; and operation of a
 54 centralized support collection unit,
 55 including the cost of banking services and
 56 an automated voice response system and
 57 customer service unit.
 58 Notwithstanding section 153 of the social
 59 services law or any other inconsistent
 60 provision of law, the department shall
 61 reduce reimbursement otherwise payable to

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1 social services districts to recover 50
2 percent of the non-federal share of costs
3 incurred by the department for the operation
4 of a centralized support collection
5 unit, including the cost of banking
6 services and an automated voice response
7 system and customer service unit. Such
8 reduction shall be prorated among
9 districts based on the number of
10 collections and disbursements processed or
11 on an alternative methodology deemed
12 appropriate by the commissioner.

13 Of the amounts appropriated herein, up to
14 \$2,000,000, in addition to such other
15 funds as may be appropriated for such
16 purpose, may be used, as matched by federal
17 funds, pursuant to a plan approved by
18 the director of the budget, for the planning,
19 development and operation of an
20 automated system designed to meet the
21 requirements of the family support act of
22 1988, the personal responsibility and work
23 opportunity reconciliation act of 1996 and
24 to facilitate and improve local districts
25 operations related to child support
26 enforcement.

27 Notwithstanding any inconsistent provision
28 of the law to the contrary, pursuant to
29 memoranda of understanding and subject to
30 the approval of the director of the budget,
31 a portion of the amount appropriated
32 herein may be available for expenditures
33 of the department of taxation and finance,
34 the department of motor vehicles, and the
35 department of labor for reimbursement of
36 administrative costs of these departments
37 associated with efforts to increase child
38 support collections.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2013-14 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated.

| | |
|---|-----------|
| 49 | |
| 50 PERSONAL SERVICE | |
| 51 | |
| 52 Personal service--regular | 1,632,000 |
| 53 Holiday/ overtime compensation | 75,000 |
| 54 | ----- |
| 55 Amount available for personal service | 1,707,000 |
| 56 | ----- |

| | |
|---------------------------------|---------|
| 57 | |
| 58 NONPERSONAL SERVICE | |
| 59 | |
| 60 Supplies and materials | 227,000 |
| 61 Travel | 165,000 |

DEPARTMENT OF FAMILY ASSISTANCE
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| | | |
|----|---|------------|
| 1 | Contractual services | 8,396,000 |
| 2 | Equipment | 30,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 8,818,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 10,525,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Federal | |
| 10 | Federal Health and Human Services Fund | |
| 11 | Child Support Account | |
| 12 | | |
| 13 | For services and expenses related to the | |
| 14 | administration of the child support | |
| 15 | enforcement program. | |
| 16 | A portion of the funds appropriated herein, | |
| 17 | subject to the approval of the director of | |
| 18 | the budget, may be used as the federal | |
| 19 | match for services designed to strengthen | |
| 20 | child support enforcement activities | |
| 21 | including but not necessarily limited to | |
| 22 | instate bank match services; a paternity | |
| 23 | media campaign; a medical support unit; | |
| 24 | payments to hospitals and other eligible | |
| 25 | entities for obtaining voluntary paternity | |
| 26 | acknowledgments; joint enforcement teams; | |
| 27 | remediation of hard-to-collect cases; | |
| 28 | location services; website services; child | |
| 29 | support guidelines review; and operation | |
| 30 | of a centralized support collection unit, | |
| 31 | including the cost of banking services and | |
| 32 | an automated voice response system and | |
| 33 | customer service unit. | |
| 34 | Notwithstanding any inconsistent provision | |
| 35 | of law, amounts appropriated herein may be | |
| 36 | used, pursuant to a plan approved by the | |
| 37 | director of the budget, for the planning, | |
| 38 | development and operation of an automated | |
| 39 | system designed to meet the requirements | |
| 40 | of the family support act of 1988, the | |
| 41 | personal responsibility and work opportu- | |
| 42 | nity reconciliation act of 1996 and to | |
| 43 | facilitate and improve local districts | |
| 44 | operations related to child support | |
| 45 | enforcement. | |
| 46 | Notwithstanding any inconsistent provision | |
| 47 | of the law to the contrary, pursuant to | |
| 48 | memoranda of understanding and subject to | |
| 49 | the approval of the director of the budg- | |
| 50 | et, a portion of the amount appropriated | |
| 51 | herein may be available for expenditures | |
| 52 | of the department of taxation and finance, | |
| 53 | the department of motor vehicles, and the | |
| 54 | department of labor for reimbursement of | |
| 55 | administrative costs of these departments | |
| 56 | associated with efforts to increase child | |
| 57 | support collections. | |
| 58 | | |
| 59 | Personal service | 4,760,000 |
| 60 | Nonpersonal service | 29,170,000 |
| 61 | | |

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| | | | |
|----|---|-------------|-------------|
| 1 | Fringe benefits | 2,805,000 | |
| 2 | Indirect costs | 165,000 | |
| 3 | | ----- | |
| 4 | Program account subtotal | 36,900,000 | |
| 5 | | ----- | |
| 6 | | | |
| 7 | DISABILITY DETERMINATIONS PROGRAM | | 180,000,000 |
| 8 | | | ----- |
| 9 | | | |
| 10 | Special Revenue Funds - Federal | | |
| 11 | Federal Health and Human Services Fund | | |
| 12 | Disability Determinations Account | | |
| 13 | | | |
| 14 | For services and expenses related to the | | |
| 15 | office of disability determinations. | | |
| 16 | | | |
| 17 | Personal service | 79,000,000 | |
| 18 | Nonpersonal service | 54,000,000 | |
| 19 | Fringe benefits | 47,000,000 | |
| 20 | | ----- | |
| 21 | Program account subtotal | 180,000,000 | |
| 22 | | ----- | |
| 23 | | | |
| 24 | EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM | | 27,171,000 |
| 25 | | | ----- |
| 26 | | | |
| 27 | General Fund | | |
| 28 | State Purposes Account | | |
| 29 | | | |
| 30 | This amount is appropriated to pay for OTDA | | |
| 31 | personal service and nonpersonal service | | |
| 32 | expenses including the payment of liabil- | | |
| 33 | ities incurred prior to April 1, 2013. The | | |
| 34 | agency is authorized to chargeback social | | |
| 35 | services districts for 100 percent of | | |
| 36 | costs incurred by the agency on their | | |
| 37 | behalf for disability related consultative | | |
| 38 | examination contracts. | | |
| 39 | Notwithstanding any other provision of law | | |
| 40 | to the contrary, the OGS Interchange and | | |
| 41 | Transfer Authority and the IT Interchange | | |
| 42 | and Transfer Authority as defined in the | | |
| 43 | 2013-14 state fiscal year state operations | | |
| 44 | appropriation for the budget division | | |
| 45 | program of the division of the budget, are | | |
| 46 | deemed fully incorporated herein and a | | |
| 47 | part of this appropriation as if fully | | |
| 48 | stated. | | |
| 49 | | | |
| 50 | | | |
| 51 | | | |
| 52 | PERSONAL SERVICE | | |
| 53 | Personal service--regular | 14,548,000 | |
| 54 | Holiday/overtime compensation | 46,000 | |
| 55 | | ----- | |
| 56 | Amount available for personal service | 14,594,000 | |
| 57 | | ----- | |
| 58 | | | |
| 59 | | | |
| 60 | NONPERSONAL SERVICE | | |
| 61 | Supplies and materials | 1,032,000 | |
| 62 | Travel | 93,000 | |

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| | | |
|----|---|------------|
| 1 | Contractual services | 3,861,000 |
| 2 | Equipment | 40,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 5,026,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 19,620,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Federal | |
| 10 | Federal Health and Human Services Fund | |
| 11 | Home Energy Assistance Program Account | |
| 12 | | |
| 13 | For services and expenses related to the | |
| 14 | administration of the low income home | |
| 15 | energy assistance program. Pursuant to | |
| 16 | provisions of the federal omnibus budget | |
| 17 | reconciliation act of 1981, and with the | |
| 18 | approval of the director of the budget, a | |
| 19 | portion of the funds appropriated herein | |
| 20 | may be transferred or suballocated to | |
| 21 | other state agencies for administration of | |
| 22 | the home energy assistance program. | |
| 23 | | |
| 24 | Personal service | 2,175,000 |
| 25 | Nonpersonal service | 1,705,000 |
| 26 | Fringe benefits | 1,070,000 |
| 27 | Indirect benefits..... | 50,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 5,000,000 |
| 30 | | ----- |
| 31 | | |
| 32 | Special Revenue Funds - Federal | |
| 33 | Federal USDA-Food and Nutrition Services Fund | |
| 34 | Federal Food and Nutrition Services Account | |
| 35 | | |
| 36 | For services and expenses related to the | |
| 37 | administration of the supplemental | |
| 38 | nutrition assistance program. With the | |
| 39 | approval of the director of budget, a | |
| 40 | portion of the funds appropriated herein | |
| 41 | may be transferred or suballocated to | |
| 42 | other state agencies for the | |
| 43 | administration of supplemental nutrition | |
| 44 | assistance program. | |
| 45 | | |
| 46 | Personal service | 261,000 |
| 47 | Nonpersonal service | 391,000 |
| 48 | Fringe benefits | 154,000 |
| 49 | Indirect costs | 61,000 |
| 50 | | ----- |
| 51 | Total amount available | 867,000 |
| 52 | | ----- |
| 53 | | |
| 54 | For services and expenses of an initial | |
| 55 | pilot phase to establish a state-level | |
| 56 | operations center to assist local social | |
| 57 | services districts with the administration | |
| 58 | of certain supplemental nutrition | |
| 59 | assistance program functions. Local social | |
| 60 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 services districts shall be selected for
2 the pilot phase based in part on their
3 ability to track and report specified
4 program and outcome metrics.

| | | |
|----|--------------------------------|-----------|
| 5 | | |
| 6 | Personal service | 731,000 |
| 7 | Nonpersonal service | 500,000 |
| 8 | Fringe benefits | 429,000 |
| 9 | Indirect costs | 24,000 |
| 10 | | ----- |
| 11 | Total amount available | 1,684,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 2,551,000 |
| 14 | | ----- |

15
16 INFORMATION TECHNOLOGY PROGRAM 106,642,000

17 -----
18
19 General Fund
20 State Purposes Account

21
22 For services and expenses of the information
23 technology program, including services and
24 expenses of operating the welfare manage-
25 ment system, development and implementa-
26 tion of a client notices system, costs of
27 the imaging and enterprise document repos-
28 itory system, and the phone messaging
29 system including but not limited to
30 personal service costs, postage, other
31 nonpersonal services costs, and contractor
32 costs paid directly by the department
33 including but not limited to costs for
34 mail processing including the payment of
35 liabilities incurred prior to April 1,
36 2013.

37 Notwithstanding any provision of law to the
38 contrary, and subject to the approval of
39 the director of the budget, reimbursement
40 otherwise available to the city of New
41 York for administration of public assist-
42 ance programs for the period commencing
43 April 1, 2013, and ending March 31, 2014,
44 shall be reduced by up to \$2,310,000. Such
45 amount, in costs related to the operation
46 of the New York city welfare management
47 system, including staff costs associated
48 with the operational management and over-
49 sight of the New York city welfare manage-
50 ment system, and staff and contract costs
51 necessary for the management and operation
52 of the New York city computer center,
53 shall be transferred to the credit of the
54 amount appropriated herein.

55 No expenditure shall be made from this
56 appropriation without approval by the
57 director of the budget of a comprehensive
58 expenditure plan. Notwithstanding section
59 51 of the state finance law and any other
60 provision of law to the contrary, the
61 director of the budget may, upon the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 advice of the commissioner of the office
 2 of temporary and disability assistance,
 3 authorize the transfer or interchange of
 4 moneys appropriated herein with any other
 5 state operations - general fund appropri-
 6 ation within the office of temporary and
 7 disability assistance except where trans-
 8 fer or interchange of appropriations is
 9 prohibited or otherwise restricted by law.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2013-14 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

NONPERSONAL SERVICE

| | | |
|----|------------------------------|------------|
| 22 | | |
| 23 | Supplies and materials | 6,716,000 |
| 24 | Travel | 33,000 |
| 25 | Contractual services | 63,024,000 |
| 26 | Equipment | 986,000 |
| 27 | | ----- |
| 28 | Total amount available | 70,759,000 |
| 29 | | ----- |

30
 31 For the non-federal share of the design and
 32 implementation of modifications and
 33 enhancements to the welfare-to-work case
 34 management system, the welfare management
 35 system, the child support management
 36 system and other related systems operated
 37 by the office of temporary and disability
 38 assistance, the office of children and
 39 family services, the department of labor,
 40 or the department of health necessary for
 41 the successful implementation of the
 42 personal responsibility and work opportu-
 43 nity reconciliation act of 1996 (P.L.
 44 104-193) and the New York state welfare
 45 reform act of 1997 (chapter 436 of the
 46 laws of 1997) including the payment of
 47 liabilities incurred prior to April 1,
 48 2013. Funds may only be made available
 49 pursuant to a cost allocation plan submit-
 50 ted to the department of health and human
 51 services, the United States department of
 52 agriculture and any other applicable
 53 federal agency to the extent that such
 54 approvals are required by federal statute
 55 or regulations or upon determination by
 56 the director of the budget that expendi-
 57 ture of these funds is necessary to meet
 58 the purposes defined herein. This appro-
 59 priation shall only be available upon
 60 approval of an expenditure plan by the
 61 director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2013-14 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated.
11

12 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|------------|
| 13 | | |
| 14 | Supplies and materials | 18,000 |
| 15 | Travel | 9,000 |
| 16 | Contractual services | 7,393,000 |
| 17 | Equipment | 963,000 |
| 18 | | ----- |
| 19 | Total amount available | 8,383,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 79,142,000 |
| 22 | | ----- |

23
24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Federal Information Technology Enterprise Account
27

28 For the federal share of the design and
29 implementation of modifications and
30 enhancements to the welfare-to-work case
31 management system, the welfare management
32 system, the child support management
33 system, costs associated with New York
34 city facilities management, and other
35 related systems operated by the office of
36 temporary and disability assistance, the
37 office of children and family services,
38 the department of labor, or the department
39 of health necessary for the successful
40 implementation of the personal responsi-
41 bility and work opportunity reconciliation
42 act of 1996 (P.L. 104-193) and the New
43 York state welfare reform act of 1997
44 (chapter 436 of the laws of 1997).
45 Notwithstanding any inconsistent provision
46 of law, this appropriation shall be avail-
47 able for costs heretofore and hereafter to
48 be accrued and to be supported with feder-
49 al funds. Funds may only be made available
50 pursuant to a cost allocation plan submit-
51 ted to the department of health and human
52 services, the United States department of
53 agriculture and any other applicable
54 federal agency to the extent that such
55 approvals are required by federal statute
56 or regulations. This appropriation shall
57 only be available upon approval of an
58 expenditure plan by the director of the
59 budget for the purposes defined herein.
60
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | Nonpersonal service | 17,500,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 17,500,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Federal | |
| 7 | Federal USDA-Food and Nutrition Services Fund | |
| 8 | Federal Food and Nutrition Services Account | |
| 9 | | |
| 10 | For the federal share of the design and | |
| 11 | implementation of modifications and | |
| 12 | enhancements to the welfare-to-work case | |
| 13 | management system, the welfare management | |
| 14 | system, the child support management | |
| 15 | system, the electronic benefit transfer | |
| 16 | system, costs associated with New York | |
| 17 | city facilities management, and other | |
| 18 | related systems operated by the office of | |
| 19 | temporary and disability assistance, the | |
| 20 | office of children and family services, | |
| 21 | the department of labor, or the department | |
| 22 | of health necessary for the successful | |
| 23 | implementation of the personal responsi- | |
| 24 | bility and work opportunity reconciliation | |
| 25 | act of 1996 (P.L. 104-193) and the New | |
| 26 | York state welfare reform act of 1997 | |
| 27 | (chapter 436 of the laws of 1997). | |
| 28 | Notwithstanding any inconsistent provision | |
| 29 | of law, this appropriation shall be avail- | |
| 30 | able for costs heretofore and hereafter to | |
| 31 | be accrued and to be supported with feder- | |
| 32 | al funds including any department of agri- | |
| 33 | culture food and nutrition services grant | |
| 34 | award properly received by the state | |
| 35 | during or for a federal fiscal year in | |
| 36 | which costs can be properly submitted for | |
| 37 | reimbursement to the department of agri- | |
| 38 | culture. A portion of the amount appropri- | |
| 39 | ated herein may be transferred or inter- | |
| 40 | changed with any office of temporary and | |
| 41 | disability assistance federal department | |
| 42 | of agriculture food and nutrition services | |
| 43 | funds. Funds may only be made available | |
| 44 | pursuant to a cost allocation plan submit- | |
| 45 | ted to the department of health and human | |
| 46 | services, the United States department of | |
| 47 | agriculture and any other applicable | |
| 48 | federal agency to the extent that such | |
| 49 | approvals are required by federal statute | |
| 50 | or regulations. This appropriation shall | |
| 51 | only be available upon approval of an | |
| 52 | expenditure plan by the director of the | |
| 53 | budget for the purposes defined herein. | |
| 54 | | |
| 55 | Nonpersonal service | 10,000,000 |
| 56 | | ----- |
| 57 | Program account subtotal | 10,000,000 |
| 58 | | ----- |
| 59 | | |
| 60 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | LEGAL AFFAIRS PROGRAM | 31,083,000 |
| 2 | | ----- |
| 3 | | |
| 4 | General Fund | |
| 5 | State Purposes Account | |
| 6 | | |
| 7 | This amount is appropriated to pay for OTDA | |
| 8 | personal service and nonpersonal service | |
| 9 | expenses including the payment of liabil- | |
| 10 | ities incurred prior to April 1, 2013. | |
| 11 | Notwithstanding any other provision of law | |
| 12 | to the contrary, the OGS Interchange and | |
| 13 | Transfer Authority and the IT Interchange | |
| 14 | and Transfer Authority as defined in the | |
| 15 | 2013-14 state fiscal year state operations | |
| 16 | appropriation for the budget division | |
| 17 | program of the division of the budget, are | |
| 18 | deemed fully incorporated herein and a | |
| 19 | part of this appropriation as if fully | |
| 20 | stated. | |
| 21 | | |
| 22 | | |
| 23 | | |
| 24 | | |
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| 40 | | |
| 41 | | |
| 42 | | |
| 43 | | |
| 44 | | |
| 45 | | |
| 46 | This amount is appropriated to pay for OTDA | |
| 47 | personal service and nonpersonal service | |
| 48 | expenses including the payment of liabil- | |
| 49 | ities incurred prior to April 1, 2013. | |
| 50 | Notwithstanding any other provision of law | |
| 51 | to the contrary, the OGS Interchange and | |
| 52 | Transfer Authority and the IT Interchange | |
| 53 | and Transfer Authority as defined in the | |
| 54 | 2013-14 state fiscal year state operations | |
| 55 | appropriation for the budget division | |
| 56 | program of the division of the budget, are | |
| 57 | deemed fully incorporated herein and a | |
| 58 | part of this appropriation as if fully | |
| 59 | stated. | |
| 60 | | |
| 61 | | |

PERSONAL SERVICE

| | |
|--|------------|
| Personal service--regular | 24,415,000 |
| Holiday/overtime compensation | 735,000 |
| | ----- |
| Amount available for personal service | 25,150,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|-----------|
| Supplies and materials | 346,000 |
| Travel | 147,000 |
| Contractual services | 5,055,000 |
| Equipment | 385,000 |
| | ----- |
| Amount available for nonpersonal service . | 5,933,000 |
| | ----- |

SPECIALIZED SERVICES PROGRAM 6,859,000

General Fund
State Purposes Account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

| | | | |
|----|---|---------------------|-----------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 2,328,000 |
| 4 | Holiday/overtime compensation | | 13,000 |
| 5 | | | ----- |
| 6 | Amount available for personal service | | 2,341,000 |
| 7 | | | ----- |
| 8 | | | |
| 9 | | NONPERSONAL SERVICE | |
| 10 | | | |
| 11 | Supplies and materials | | 20,000 |
| 12 | Travel | | 93,000 |
| 13 | Contractual services | | 926,000 |
| 14 | Equipment | | 8,000 |
| 15 | | | ----- |
| 16 | Amount available for nonpersonal service . | | 1,047,000 |
| 17 | | | ----- |
| 18 | Program account subtotal | | 3,388,000 |
| 19 | | | ----- |
| 20 | | | |
| 21 | Special Revenue Funds - Federal | | |
| 22 | Federal Health and Human Services Fund | | |
| 23 | U009P 27000 OTDA-Refugee Resettlement Account | | |
| 24 | | | |
| 25 | For services and expenses related to the | | |
| 26 | administration of refugee programs includ- | | |
| 27 | ing but not limited to the Cuban-Haitian | | |
| 28 | and refugee resettlement program and the | | |
| 29 | Cuban-Haitian and refugee targeted assist- | | |
| 30 | ance program. Notwithstanding any incon- | | |
| 31 | sistent provision of law, and subject to | | |
| 32 | the approval of the director of the budg- | | |
| 33 | et, funds appropriated herein may be | | |
| 34 | transferred or suballocated to the depart- | | |
| 35 | ment of health for services and expenses | | |
| 36 | related to the administration of the refu- | | |
| 37 | gee resettlement health assessment | | |
| 38 | program. | | |
| 39 | | | |
| 40 | Personal service | | 1,533,000 |
| 41 | Nonpersonal service | | 490,000 |
| 42 | Fringe benefits | | 901,000 |
| 43 | Indirect costs | | 51,000 |
| 44 | | | ----- |
| 45 | Program account subtotal | | 2,975,000 |
| 46 | | | ----- |
| 47 | | | |
| 48 | Special Revenue Funds - Federal | | |
| 49 | Federal Operating Grants Fund | | |
| 50 | Homeless Housing Account | | |
| 51 | | | |
| 52 | For services and expenses related to the | | |
| 53 | administration of federal homeless and | | |
| 54 | other support services grants. | | |
| 55 | Notwithstanding section 51 of the state | | |
| 56 | finance law and any other provision of law | | |
| 57 | to the contrary, the director of the budg- | | |
| 58 | et may, upon the advice of the commission- | | |
| 59 | er of the office of temporary and disabil- | | |
| 60 | ity assistance, make an amount | | |
| 61 | appropriated herein available through | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2013-14

| | | |
|----|---|---------|
| 1 | interchange to any other fund in which | |
| 2 | federal homeless grants are received, for | |
| 3 | services and expenses related to federal | |
| 4 | homeless and other federal support | |
| 5 | services grants. | |
| 6 | | |
| 7 | Personal service | 251,000 |
| 8 | Nonpersonal service | 90,000 |
| 9 | Fringe benefits | 147,000 |
| 10 | Indirect costs | 8,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 496,000 |
| 13 | | ----- |
| 14 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 CHILD WELL BEING PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Child Support Account
6

7 By chapter 50, section 1, of the laws of 2012:

8 For services and expenses related to the administration of the child
9 support enforcement program.

10 A portion of the funds appropriated herein, subject to the approval of
11 the director of the budget, may be used as the federal match for
12 services designed to strengthen child support enforcement activities
13 including but not necessarily limited to instate bank match
14 services; a paternity media campaign; a medical support unit;
15 payments to hospitals and other eligible entities for obtaining
16 voluntary paternity acknowledgments; joint enforcement teams;
17 remediation of hard-to-collect cases; location services; website
18 services; child support guidelines review; and operation of a
19 centralized support collection unit, including the cost of banking
20 services and an automated voice response system and customer service
21 unit.

22 Notwithstanding any inconsistent provision of law, amounts
23 appropriated herein may be used, pursuant to a plan approved by the
24 director of the budget, for the planning, development and operation
25 of an automated system designed to meet the requirements of the
26 family support act of 1988, the personal responsibility and work
27 opportunity reconciliation act of 1996 and to facilitate and improve
28 local districts operations related to child support enforcement.

29 Notwithstanding any inconsistent provision of the law to the contrary,
30 pursuant to memoranda of understanding and subject to the approval
31 of the director of the budget, a portion of the amount appropriated
32 herein may be available for expenditures of the department of
33 taxation and finance, the department of motor vehicles, and the
34 department of labor for reimbursement of administrative costs of
35 these departments associated with efforts to increase child support
36 collections.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Call Center Interchange and Transfer Authority as
40 defined in the 2012-13 state fiscal year state operations
41 appropriation for the budget division program of the division of the
42 budget, are deemed fully incorporated herein and a part of this
43 appropriation as if fully stated.

44 Nonpersonal service ... 29,300,000 (re. \$29,300,000)

45
46 DISABILITY DETERMINATIONS PROGRAM

47
48 Special Revenue Funds - Federal
49 Federal Health and Human Services Fund
50 Disability Determinations Account
51

52 By chapter 50, section 1, of the laws of 2012:

53 For services and expenses related to the office of disability
54 determinations.

55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority, the IT Interchange and Transfer
57 Authority, and the Call Center Interchange and Transfer Authority as
58 defined in the 2012-13 state fiscal year state operations
59 appropriation for the budget division program of the division of the
60 budget, are deemed fully incorporated herein and a part of this
61 appropriation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal service ... 83,000,000 (re. \$40,000,000)
 2 Nonpersonal service ... 54,828,000 (re. \$41,000,000)
 3 Fringe benefits ... 42,172,000 (re. \$30,000,000)

4
 5 By chapter 50, section 1, of the laws of 2011:
 6 For services and expenses related to the office of disability determi-
 7 nations.
 8 Nonpersonal service ... 52,000,000 (re. \$5,089,000)
 9 Fringe benefits ... 34,631,000 (re. \$2,018,000)

10
 11 By chapter 53, section 1, of the laws of 2010:
 12 For services and expenses related to the office of disability determi-
 13 nations.
 14 Nonpersonal service ... 52,000,000 (re. \$6,506,000)

15
 16 By chapter 53, section 1, of the laws of 2009:
 17 For services and expenses related to the office of disability determi-
 18 nations.
 19 Nonpersonal service ... 53,000,000 (re. \$3,217,000)

20
 21 By chapter 53, section 1, of the laws of 2008:
 22 For services and expenses related to the office of disability determi-
 23 nations.
 24 Nonpersonal service ... 58,000,000 (re. \$10,000,000)

25
 26 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

27
 28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Home Energy Assistance Program Account

31
 32 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 33 hereby amended and reappropriated to read:

34 For services and expenses related to the administration of the low
 35 income home energy assistance program. Pursuant to provisions of the
 36 federal omnibus budget reconciliation act of 1981, and with the
 37 approval of the director of the budget, a portion of the funds
 38 appropriated herein may be transferred or suballocated to other
 39 state agencies for administration of the home energy assistance
 40 program.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, the IT Interchange and Transfer
 43 Authority, and the Call Center Interchange and Transfer Authority as
 44 defined in the 2012-13 state fiscal year state operations
 45 appropriation for the budget division program of the division of the
 46 budget, are deemed fully incorporated herein and a part of this
 47 appropriation as if fully stated.

48 Personal service ... 2,166,000 (re. \$2,166,000)
 49 Nonpersonal service ... [5,000,000] 1,714,000 (re. \$1,484,000)
 50 Fringe benefits ... 1,070,000 (re. \$1,070,000)
 51 Indirect costs 50,000 (re. \$50,000)

52
 53 Special Revenue Funds - Federal
 54 Federal USDA-Food and Nutrition Services Fund
 55 Federal Food and Nutrition Services Account

56
 57 By chapter 50, section 1, of the laws of 2012:
 58 Funds appropriated herein with the approval of the director of budget
 59 may be transferred or suballocated to other state agencies for the
 60 administration of nutrition education programs.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Call Center Interchange and Transfer Authority as
4 defined in the 2012-13 state fiscal year state operations
5 appropriation for the budget division program of the division of the
6 budget, are deemed fully incorporated herein and a part of this
7 appropriation as if fully stated.

8 Personal service ... 503,000 (re. \$249,000)
9 Nonpersonal service ... 2,631,000 (re. \$1,368,000)
10 Fringe benefits ... 217,000 (re. \$25,000)
11 Indirect costs ... 120,000 (re. \$120,000)

12 For services and expenses of an initial pilot phase to establish a
13 state-level operations center to assist local social services
14 districts with the administration of certain food stamp program
15 functions. Local social services districts shall be selected for the
16 pilot phase based in part on their ability to track and report
17 specified program and outcome metrics.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations
22 appropriation for the budget division program of the division of the
23 budget, are deemed fully incorporated herein and a part of this
24 appropriation as if fully stated.

25 Nonpersonal service ... 500,000 (re. \$500,000)
26 Fringe benefits ... 352,000 (re. \$352,000)
27 Indirect costs ... 32,000 (re. \$32,000)

28
29 INFORMATION TECHNOLOGY PROGRAM

30
31 General Fund
32 State Purposes Account
33

34 By chapter 50, section 1, of the laws of 2012:

35 For services and expenses of the information technology program,
36 including services and expenses of operating the welfare management
37 system, development and implementation of a client notices system,
38 costs of the imaging and enterprise document repository system, and
39 the phone messaging system including but not limited to personal
40 service costs, postage, other nonpersonal services costs, and
41 contractor costs paid directly by the department including but not
42 limited to costs for mail processing including the payment of
43 liabilities incurred prior to April 1, 2012.

44 Notwithstanding any provision of law to the contrary, and subject to
45 the approval of the director of the budget, reimbursement otherwise
46 available to the city of New York for administration of public
47 assistance programs for the period commencing April 1, 2012, and
48 ending March 31, 2013, shall be reduced by up to \$2,310,000. Such
49 amount, in costs related to the operation of the New York city
50 welfare management system, including staff costs associated with the
51 operational management and oversight of the New York city welfare
52 management system, and staff and contract costs necessary for the
53 management and operation of the New York city computer center, shall
54 be transferred to the credit of the amount appropriated herein.

55 No expenditure shall be made from this appropriation without approval
56 by the director of the budget of a comprehensive expenditure plan.
57 Notwithstanding section 51 of the state finance law and any other
58 provision of law to the contrary, the director of the budget may,
59 upon the advice of the commissioner of the office of temporary and
60 disability assistance, authorize the transfer or interchange of
61 moneys appropriated herein with any other state operations - general

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 fund appropriation within the office of temporary and disability
2 assistance except where transfer or interchange of appropriations is
3 prohibited or otherwise restricted by law.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Call Center Interchange and Transfer Authority as
7 defined in the 2012-13 state fiscal year state operations
8 appropriation for the budget division program of the division of the
9 budget, are deemed fully incorporated herein and a part of this
10 appropriation as if fully stated.

11 Contractual services ... 73,108,000 (re. \$48,000,000)
12 For the non-federal share of the design and implementation of
13 modifications and enhancements to the welfare-to-work case
14 management system, the welfare management system, the child support
15 management system and other related systems operated by the office
16 of temporary and disability assistance, the office of children and
17 family services, the department of labor, or the department of
18 health necessary for the successful implementation of the personal
19 responsibility and work opportunity reconciliation act of 1996 (P.L.
20 104-193) and the New York state welfare reform act of 1997 (chapter
21 436 of the laws of 1997) including the payment of liabilities
22 incurred prior to April 1, 2012. Funds may only be made available
23 pursuant to a cost allocation plan submitted to the department of
24 health and human services, the United States department of
25 agriculture and any other applicable federal agency to the extent
26 that such approvals are required by federal statute or regulations
27 or upon determination by the director of the budget that expenditure
28 of these funds is necessary to meet the purposes defined herein.
29 This appropriation shall only be available upon approval of an
30 expenditure plan by the director of the budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Call Center Interchange and Transfer Authority as
34 defined in the 2012-13 state fiscal year state operations
35 appropriation for the budget division program of the division of the
36 budget, are deemed fully incorporated herein and a part of this
37 appropriation as if fully stated.

38 Supplies and materials ... 18,000 (re. \$18,000)
39 Travel ... 9,000 (re. \$9,000)
40 Contractual services ... 7,393,000 (re. \$7,393,000)
41 Equipment ... 963,000 (re. \$963,000)
42

43 By chapter 50, section 1, of the laws of 2011:
44 For the non-federal share of the design and implementation of modifi-
45 cations and enhancements to the welfare-to-work case management
46 system, the welfare management system, the child support management
47 system and other related systems operated by the office of temporary
48 and disability assistance, the office of children and family
49 services, the department of labor, or the department of health
50 necessary for the successful implementation of the personal respon-
51 sibility and work opportunity reconciliation act of 1996 (P.L.
52 104-193) and the New York state welfare reform act of 1997 (chapter
53 436 of the laws of 1997). Funds may only be made available pursuant
54 to a cost allocation plan submitted to the department of health and
55 human services, the United States department of agriculture and any
56 other applicable federal agency to the extent that such approvals
57 are required by federal statute or regulations or upon determination
58 by the director of the budget that expenditure of these funds is
59 necessary to meet the purposes defined herein. This appropriation
60 shall only be available upon approval of an expenditure plan by the
61 director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Supplies and materials ... 18,000 (re. \$18,000)
2 Travel ... 9,000 (re. \$9,000)
3 Contractual services ... 7,393,000 (re. \$7,393,000)
4 Equipment ... 963,000 (re. \$963,000)
5

6 By chapter 53, section 1, of the laws of 2010:
7 For the non-federal share of the design and implementation of modifi-
8 cations and enhancements to the welfare-to-work case management
9 system, the welfare management system, the child support management
10 system and other related systems operated by the office of temporary
11 and disability assistance, the office of children and family
12 services, the department of labor, or the department of health
13 necessary for the successful implementation of the personal respon-
14 sibility and work opportunity reconciliation act of 1996 (P.L.
15 104-193) and the New York state welfare reform act of 1997 (chapter
16 436 of the laws of 1997). Funds may only be made available pursuant
17 to a cost allocation plan submitted to the department of health and
18 human services, the United States department of agriculture and any
19 other applicable federal agency to the extent that such approvals
20 are required by federal statute or regulations or upon determination
21 by the director of the budget that expenditure of these funds is
22 necessary to meet the purposes defined herein. This appropriation
23 shall only be available upon approval of an expenditure plan by the
24 director of the budget.

25 Supplies and materials ... 20,000 (re. \$20,000)
26 Travel ... 10,000 (re. \$10,000)
27 Contractual services ... 8,215,000 (re. \$8,215,000)
28 Equipment ... 1,070,000 (re. \$1,070,000)
29

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Federal Health and Human Services Account
33

34 By chapter 53, section 1, of the laws of 2010:
35 For the federal share of the design and implementation of modifica-
36 tions and enhancements to the welfare-to-work case management
37 system, the welfare management system, the child support management
38 system, costs associated with New York city facilities management,
39 and other related systems operated by the office of temporary and
40 disability assistance, the office of children and family services,
41 the department of labor, or the department of health necessary for
42 the successful implementation of the personal responsibility and
43 work opportunity reconciliation act of 1996 (P.L. 104-193) and the
44 New York state welfare reform act of 1997 (chapter 436 of the laws
45 of 1997). Notwithstanding any inconsistent provision of law, this
46 appropriation shall be available for costs heretofore and hereafter
47 to be accrued and to be supported with federal funds including any
48 temporary assistance to needy families block grant award properly
49 received by the state during or for a federal fiscal year in which
50 such costs can be properly submitted for reimbursement to the
51 department of health and human services. Funds may only be made
52 available pursuant to a cost allocation plan submitted to the
53 department of health and human services, the United States depart-
54 ment of agriculture and any other applicable federal agency to the
55 extent that such approvals are required by federal statute or regu-
56 lations. This appropriation shall only be available upon approval of
57 an expenditure plan by the director of the budget for the purposes
58 defined herein ... 21,500,000 (re. \$21,500,000)
59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Information Technology Enterprise Account
4

5 By chapter 50, section 1, of the laws of 2012:

6 For the federal share of the design and implementation of
7 modifications and enhancements to the welfare-to-work case
8 management system, the welfare management system, the child support
9 management system, costs associated with New York city facilities
10 management, and other related systems operated by the office of
11 temporary and disability assistance, the office of children and
12 family services, the department of labor, or the department of
13 health necessary for the successful implementation of the personal
14 responsibility and work opportunity reconciliation act of 1996 (P.L.
15 104-193) and the New York state welfare reform act of 1997 (chapter
16 436 of the laws of 1997). Notwithstanding any inconsistent provision
17 of law, this appropriation shall be available for costs heretofore
18 and hereafter to be accrued and to be supported with federal funds.
19 Funds may only be made available pursuant to a cost allocation plan
20 submitted to the department of health and human services, the United
21 States department of agriculture and any other applicable federal
22 agency to the extent that such approvals are required by federal
23 statute or regulations. This appropriation shall only be available
24 upon approval of an expenditure plan by the director of the budget
25 for the purposes defined herein.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, and the Call Center Interchange and Transfer Authority as
29 defined in the 2012-13 state fiscal year state operations
30 appropriation for the budget division program of the division of the
31 budget, are deemed fully incorporated herein and a part of this
32 appropriation as if fully stated.

33 Nonpersonal service ... 17,500,000 (re. \$17,500,000)
34

35 By chapter 50, section 1, of the laws of 2011:

36 For the federal share of the design and implementation of modifica-
37 tions and enhancements to the welfare-to-work case management
38 system, the welfare management system, the child support management
39 system, costs associated with New York city facilities management,
40 and other related systems operated by the office of temporary and
41 disability assistance, the office of children and family services,
42 the department of labor, or the department of health necessary for
43 the successful implementation of the personal responsibility and
44 work opportunity reconciliation act of 1996 (P.L. 104-193) and the
45 New York state welfare reform act of 1997 (chapter 436 of the laws
46 of 1997). Notwithstanding any inconsistent provision of law, this
47 appropriation shall be available for costs heretofore and hereafter
48 to be accrued and to be supported with federal funds including any
49 temporary assistance to needy families block grant award properly
50 received by the state during or for a federal fiscal year in which
51 such costs can be properly submitted for reimbursement to the
52 department of health and human services. Funds may only be made
53 available pursuant to a cost allocation plan submitted to the
54 department of health and human services, the United States depart-
55 ment of agriculture and any other applicable federal agency to the
56 extent that such approvals are required by federal statute or regu-
57 lations. This appropriation shall only be available upon approval of
58 an expenditure plan by the director of the budget for the purposes
59 defined herein.

60 Nonpersonal service ... 13,609,000 (re. \$13,609,000)
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Federal Food and Nutrition Services Account
4

5 By chapter 50, section 1, of the laws of 2012:

6 For the federal share of the design and implementation of
7 modifications and enhancements to the welfare-to-work case
8 management system, the welfare management system, the child support
9 management system, the electronic benefit transfer system, costs
10 associated with New York city facilities management, and other
11 related systems operated by the office of temporary and disability
12 assistance, the office of children and family services, the
13 department of labor, or the department of health necessary for the
14 successful implementation of the personal responsibility and work
15 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
16 York state welfare reform act of 1997 (chapter 436 of the laws of
17 1997). Notwithstanding any inconsistent provision of law, this
18 appropriation shall be available for costs heretofore and hereafter
19 to be accrued and to be supported with federal funds including any
20 department of agriculture food and nutrition services grant award
21 properly received by the state during or for a federal fiscal year
22 in which costs can be properly submitted for reimbursement to the
23 department of agriculture. A portion of the amount appropriated
24 herein may be transferred or interchanged with any office of
25 temporary and disability assistance federal department of
26 agriculture food and nutrition services funds. Funds may only be
27 made available pursuant to a cost allocation plan submitted to the
28 department of health and human services, the United States
29 department of agriculture and any other applicable federal agency to
30 the extent that such approvals are required by federal statute or
31 regulations. This appropriation shall only be available upon
32 approval of an expenditure plan by the director of the budget for
33 the purposes defined herein.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Call Center Interchange and Transfer Authority as
37 defined in the 2012-13 state fiscal year state operations
38 appropriation for the budget division program of the division of the
39 budget, are deemed fully incorporated herein and a part of this
40 appropriation as if fully stated.

41 Nonpersonal service ...10,000,000 (re. \$10,000,000)
42

43 By chapter 50, section 1, of the laws of 2011:

44 For the federal share of the design and implementation of modifica-
45 tions and enhancements to the welfare-to-work case management
46 system, the welfare management system, the child support management
47 system, the electronic benefit transfer system, costs associated
48 with New York city facilities management, and other related systems
49 operated by the office of temporary and disability assistance, the
50 office of children and family services, the department of labor, or
51 the department of health necessary for the successful implementation
52 of the personal responsibility and work opportunity reconciliation
53 act of 1996 (P.L. 104-193) and the New York state welfare reform act
54 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any
55 inconsistent provision of law, this appropriation shall be available
56 for costs heretofore and hereafter to be accrued and to be supported
57 with federal funds including any department of agriculture food and
58 nutrition services grant award properly received by the state during
59 or for a federal fiscal year in which costs can be properly submit-
60 ted for reimbursement to the department of agriculture. Funds may
61 only be made available pursuant to a cost allocation plan submitted

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 to the department of health and human services, the United States
2 department of agriculture and any other applicable federal agency to
3 the extent that such approvals are required by federal statute or
4 regulations. This appropriation shall only be available upon
5 approval of an expenditure plan by the director of the budget for
6 the purposes defined herein.
7 Nonpersonal service ... 10,000,000 (re. \$10,000,000)

8
9 By chapter 53, section 1, of the laws of 2010:

10 For the federal share of the design and implementation of modifica-
11 tions and enhancements to the welfare-to-work case management
12 system, the welfare management system, the child support management
13 system, the electronic benefit transfer system, costs associated
14 with New York city facilities management, and other related systems
15 operated by the office of temporary and disability assistance, the
16 office of children and family services, the department of labor, or
17 the department of health necessary for the successful implementation
18 of the personal responsibility and work opportunity reconciliation
19 act of 1996 (P.L. 104-193) and the New York state welfare reform act
20 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any
21 inconsistent provision of law, this appropriation shall be available
22 for costs heretofore and hereafter to be accrued and to be supported
23 with federal funds including any department of agriculture food and
24 nutrition services grant award properly received by the state during
25 or for a federal fiscal year in which costs can be properly submit-
26 ted for reimbursement to the department of agriculture. Funds may
27 only be made available pursuant to a cost allocation plan submitted
28 to the department of health and human services, the United States
29 department of agriculture and any other applicable federal agency to
30 the extent that such approvals are required by federal statute or
31 regulations. This appropriation shall only be available upon
32 approval of an expenditure plan by the director of the budget for
33 the purposes defined herein ... 10,000,000 (re. \$10,000,000)

34
35 SPECIALIZED SERVICES PROGRAM

36
37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 U009P 27000 OTDA-Refugee Resettlement Account
40

41 By chapter 50, section 1, of the laws of 2012:

42 For services and expenses related to the administration of refugee
43 programs including but not limited to the Cuban-Haitian and refugee
44 resettlement program and the Cuban-Haitian and refugee targeted
45 assistance program. Notwithstanding any inconsistent provision of
46 law, and subject to the approval of the director of the budget,
47 funds appropriated herein may be transferred or suballocated to the
48 department of health for services and expenses related to the
49 administration of the refugee resettlement health assessment
50 program.

51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority, the IT Interchange and Transfer
53 Authority, and the Call Center Interchange and Transfer Authority as
54 defined in the 2012-13 state fiscal year state operations
55 appropriation for the budget division program of the division of the
56 budget, are deemed fully incorporated herein and a part of this
57 appropriation as if fully stated.

58 Personal service ... 1,650,000 (re. \$1,124,000)
59 Nonpersonal service ... 419,000 (re. \$403,000)
60 Fringe benefits ... 838,000 (re. \$605,000)
61 Indirect costs ... 68,000 (re. \$53,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|-------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | Special Revenue Funds - Other | 3,131,700 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 3,131,700 | 0 |
| 8 | | ===== | ===== |

9

SCHEDULE

| | | | |
|----|--|--|-----------|
| 10 | | | |
| 11 | | | |
| 12 | NEW YORK STATE FINANCIAL CONTROL BOARD | | 3,131,700 |
| 13 | | | ----- |

14

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 NYS Financial Control Board Account

18

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2013-14 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, is
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29

PERSONAL SERVICE

30

| | | |
|----|---------------------------------|-----------|
| 31 | Personal service--regular | 1,469,000 |
| 32 | | ----- |

33

34

NONPERSONAL SERVICE

35

| | | |
|----|--|-----------|
| 36 | | |
| 37 | Supplies and materials | 110,700 |
| 38 | Travel | 10,500 |
| 39 | Contractual services | 653,300 |
| 40 | Equipment | 27,500 |
| 41 | Fringe benefits | 815,000 |
| 42 | Indirect costs | 45,700 |
| 43 | | ----- |
| 44 | Amount available for nonpersonal service . | 1,662,700 |
| 45 | | ----- |

46

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | Special Revenue Funds - Federal | 0 | 1,000,000 |
| 6 | Special Revenue Funds - Other | 326,630,823 | 1,500,000 |
| 7 | | ----- | ----- |
| 8 | All Funds | 326,630,823 | 2,500,000 |
| 9 | | ===== | ===== |

10

11

SCHEDULE

12

| | | |
|----|------------------------------|------------|
| 13 | ADMINISTRATION PROGRAM | 66,344,000 |
| 14 | | ----- |

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Special Revenue Funds - Other
 Combined Gifts, Grants and Bequests Fund
 State Transmitter of Money Insurance Fund Account

For services and expenses related to the
 state transmitter of money insurance fund
 in accordance with article 13-C of the
 banking law.

NONPERSONAL SERVICE

| | |
|--------------------------------|------------|
| Contractual services | 14,000,000 |
| | ----- |
| Program account subtotal | 14,000,000 |
| | ----- |

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Banking Department Account

For services and expenses related to the
 administration and operation of the
 department of financial services. Notwith-
 standing section 51 of the state finance
 law, the money hereby appropriated may be
 increased or decreased by interchange with
 any other appropriation within the depart-
 ment of financial services. Such annual
 interchanges made between banking depart-
 ment account appropriations and insurance
 department account appropriations may not,
 in the aggregate, total more than five
 million dollars. The superintendent of the
 department of financial services shall
 report quarterly to the governor, the
 speaker of the assembly and the majority
 leader of the senate regarding any inter-
 changes made pursuant to this provision.
 Such report shall specify the amount of
 moneys so interchanged and detail the
 expenditures funded as a result of such
 interchange.

PERSONAL SERVICE

| | |
|---------------------------------|-----------|
| Personal service--regular | 7,100,000 |
|---------------------------------|-----------|

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | Holiday/overtime compensation | 14,000 |
| 2 | | ----- |
| 3 | Amount available for personal service | 7,114,000 |
| 4 | | ----- |
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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Insurance Department Account
 4
 5 For services and expenses related to the
 6 administration and operation of the
 7 department of financial services. Notwith-
 8 standing section 51 of the state finance
 9 law, the money hereby appropriated may be
 10 increased or decreased by interchange with
 11 any other appropriation within the depart-
 12 ment of financial services. Such annual
 13 interchanges made between banking depart-
 14 ment account appropriations and insurance
 15 department account appropriations may not,
 16 in the aggregate, total more than five
 17 million dollars. The superintendent of the
 18 department of financial services shall
 19 report quarterly to the governor, the
 20 speaker of the assembly and the majority
 21 leader of the senate regarding any inter-
 22 changes made pursuant to this provision.
 23 Such report shall specify the amount of
 24 moneys so interchanged and detail the
 25 expenditures funded as a result of such
 26 interchange.

27
 28 PERSONAL SERVICE

| | | |
|----|--|------------|
| 30 | Personal service--regular | 10,600,000 |
| 31 | Holiday/overtime compensation | 21,000 |
| 32 | | ----- |
| 33 | Amount available for personal service | 10,621,000 |
| 34 | | ----- |

35
 36 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 38 | Supplies and materials | 1,477,000 |
| 39 | Travel | 331,000 |
| 40 | Contractual services | 12,216,000 |
| 41 | Equipment | 646,000 |
| 42 | Fringe benefits | 5,893,000 |
| 43 | Indirect costs | 330,000 |
| 44 | | ----- |
| 45 | Amount available for nonpersonal service . | 20,893,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 31,514,000 |
| 48 | | ----- |

49
 50 BANKING PROGRAM 71,383,000
 51 -----

52
 53 Special Revenue Funds - Other
 54 Miscellaneous Special Revenue Fund
 55 Banking Department Account
 56

57 For services and expenses related to consum-
 58 er protection activities. Notwithstanding
 59 section 51 of the state finance law, the
 60 money hereby appropriated may be increased
 61 or decreased by interchange with any other
 62 appropriation within the department of

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1 financial services. Such annual inter-
 2 changes made between banking department
 3 account appropriations and insurance
 4 department account appropriations may not,
 5 in the aggregate, total more than five
 6 million dollars. The superintendent of the
 7 department of financial services shall
 8 report quarterly to the governor, the
 9 speaker of the assembly and the majority
 10 leader of the senate regarding any inter-
 11 changes made pursuant to this provision.
 12 Such report shall specify the amount of
 13 moneys so interchanged and detail the
 14 expenditures funded as a result of such
 15 interchange.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 19 | Personal service--regular | 8,400,000 |
| 20 | Holiday/overtime compensation | 13,000 |
| 21 | | ----- |
| 22 | Amount available for personal service | 8,413,000 |
| 23 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 27 | Supplies and materials | 19,000 |
| 28 | Travel | 224,000 |
| 29 | Contractual services | 348,000 |
| 30 | Equipment | 10,000 |
| 31 | Fringe benefits | 4,667,000 |
| 32 | Indirect costs | 261,000 |
| 33 | | ----- |
| 34 | Amount available for nonpersonal service . | 5,529,000 |
| 35 | | ----- |
| 36 | Total amount available | 13,942,000 |
| 37 | | ----- |

39 For services and expenses related to the
 40 regulatory activities of the department of
 41 financial services. Notwithstanding sec-
 42 tion 51 of the state finance law, the
 43 money hereby appropriated may be increased
 44 or decreased by interchange with any other
 45 appropriation within the department of
 46 financial services. Such annual inter-
 47 changes made between banking department
 48 account appropriations and insurance
 49 department account appropriations may not,
 50 in the aggregate, total more than five
 51 million dollars. The superintendent of the
 52 department of financial services shall
 53 report quarterly to the governor, the
 54 speaker of the assembly and the majority
 55 leader of the senate regarding any inter-
 56 changes made pursuant to this provision.
 57 Such report shall specify the amount of
 58 moneys so interchanged and detail the
 59 expenditures funded as a result of such
 60 interchange.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

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PERSONAL SERVICE

| | |
|--|------------|
| Personal service-regular | 32,801,000 |
| Holiday/overtime compensation | 68,000 |
| | ----- |
| Amount available for personal service | 32,869,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|------------|
| Supplies and materials | 11,000 |
| Travel | 1,649,000 |
| Contractual services | 2,389,000 |
| Equipment | 100,000 |
| Fringe benefits | 18,236,000 |
| Indirect costs | 1,022,000 |
| | ----- |
| Amount available for nonpersonal service . | 23,407,000 |
| | ----- |
| Total amount available | 56,276,000 |
| | ----- |

For suballocation to the office of the inspector general for services and expenses.

NONPERSONAL SERVICE

| | |
|------------------------------|---------|
| Supplies and materials | 55,000 |
| Contractual services | 55,000 |
| Travel | 55,000 |
| Equipment | 62,000 |
| | ----- |
| Total amount available | 227,000 |
| | ----- |

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget.

PERSONAL SERVICE

| | |
|---------------------------------|---------|
| Personal service--regular | 400,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|----------------------------|---------|
| Contractual services | 340,000 |
| Fringe benefits | 182,000 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

| | | |
|---|--|-------------|
| 1 | Indirect costs | 16,000 |
| 2 | | ----- |
| 3 | Amount available for nonpersonal service . | 538,000 |
| 4 | | ----- |
| 5 | Total amount available | 938,000 |
| 6 | | ----- |
| 7 | | |
| 8 | INSURANCE PROGRAM | 188,903,823 |
| 9 | | ----- |

10
 11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Insurance Department Account
 14

15 For services and expenses related to consum-
 16 er services activities. Notwithstanding
 17 section 51 of the state finance law, the
 18 money hereby appropriated may be increased
 19 or decreased by interchange with any other
 20 appropriation within the department of
 21 financial services. Such annual inter-
 22 changes may not, in the aggregate, total
 23 more than five million dollars. The super-
 24 intendent of the department of financial
 25 services shall report quarterly to the
 26 governor, the speaker of the assembly and
 27 the majority leader of the senate regard-
 28 ing any interchanges made pursuant to this
 29 provision. Such report shall specify the
 30 amount of moneys so interchanged and
 31 detail the expenditures funded as a result
 32 of such interchange.

PERSONAL SERVICE

| | | |
|----|--|------------|
| 33 | | |
| 34 | | |
| 35 | | |
| 36 | Personal service--regular | 12,600,000 |
| 37 | Holiday/overtime compensation | 19,000 |
| 38 | | ----- |
| 39 | Amount available for personal service | 12,619,000 |
| 40 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 41 | | |
| 42 | | |
| 43 | | |
| 44 | Supplies and materials | 29,000 |
| 45 | Travel | 336,000 |
| 46 | Contractual services | 522,000 |
| 47 | Equipment | 16,000 |
| 48 | Fringe benefits | 7,001,000 |
| 49 | Indirect costs | 393,000 |
| 50 | | ----- |
| 51 | Amount available for nonpersonal service . | 8,297,000 |
| 52 | | ----- |
| 53 | Total amount available | 20,916,000 |
| 54 | | ----- |

55
 56 For services and expenses related to the
 57 regulatory activities of the department of
 58 financial services. Notwithstanding sec-
 59 tion 51 of the state finance law, the
 60 money hereby appropriated may be increased
 61 or decreased by interchange with any other
 62 appropriation within the department of

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

1 financial services. Such annual inter-
 2 changes may not, in the aggregate, total
 3 more than five million dollars. The super-
 4 intendent of the department of financial
 5 services shall report quarterly to the
 6 governor, the speaker of the assembly and
 7 the majority leader of the senate regard-
 8 ing any interchanges made pursuant to this
 9 provision. Such report shall specify the
 10 amount of moneys so interchanged and
 11 detail the expenditures funded as a result
 12 of such interchange.

PERSONAL SERVICE

| | | |
|----|--|------------|
| 15 | | |
| 16 | Personal service--regular | 52,300,000 |
| 17 | Temporary service | 18,000 |
| 18 | Holiday/overtime compensation | 135,000 |
| 19 | | ----- |
| 20 | Amount available for personal service | 52,453,000 |
| 21 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 22 | | |
| 23 | | |
| 24 | | |
| 25 | Supplies and materials | 372,000 |
| 26 | Travel | 2,491,000 |
| 27 | Contractual services | 4,985,860 |
| 28 | Equipment | 129,000 |
| 29 | Fringe benefits | 29,101,000 |
| 30 | Indirect costs | 1,632,000 |
| 31 | | ----- |
| 32 | Amount available for nonpersonal service . | 38,710,860 |
| 33 | | ----- |
| 34 | Total amount available | 91,163,860 |
| 35 | | ----- |

36
 37 For suballocation to the department of state
 38 for expenses incurred in the enforcement,
 39 development and maintenance of the state
 40 building code.

PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 41 | | |
| 42 | | |
| 43 | | |
| 44 | Personal service--regular | 4,422,222 |
| 45 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 46 | | |
| 47 | | |
| 48 | | |
| 49 | Supplies and materials | 571,000 |
| 50 | Travel | 300,000 |
| 51 | Contractual services | 326,000 |
| 52 | Equipment | 201,000 |
| 53 | Fringe benefits | 1,813,291 |
| 54 | Indirect costs | 154,000 |
| 55 | | ----- |
| 56 | Amount available for nonpersonal service . | 3,365,291 |
| 57 | | ----- |
| 58 | Total amount available | 7,787,513 |
| 59 | | ----- |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|--|---------|
| 1 | For suballocation to the department of | |
| 2 | health for expenses incurred in the devel- | |
| 3 | opment of inpatient hospital rates for | |
| 4 | insurance payments. | |
| 5 | | |
| 6 | | |
| 7 | | |
| 8 | PERSONAL SERVICE | |
| 9 | Personal service--regular | 191,601 |
| 10 | | ----- |
| 11 | | |
| 12 | NONPERSONAL SERVICE | |
| 13 | Supplies and materials | 19,160 |
| 14 | Travel | 19,160 |
| 15 | Contractual services | 19,160 |
| 16 | Equipment | 19,160 |
| 17 | Fringe benefits | 88,136 |
| 18 | Indirect costs | 8,623 |
| 19 | | ----- |
| 20 | Amount available for nonpersonal service . | 173,399 |
| 21 | | ----- |
| 22 | Total amount available | 365,000 |
| 23 | | ----- |
| 24 | | |
| 25 | For suballocation to the department of | |
| 26 | health for expenses incurred in the | |
| 27 | certification of managed care programs. | |
| 28 | | |
| 29 | | |
| 30 | PERSONAL SERVICE | |
| 31 | Personal service--regular | 150,000 |
| 32 | | ----- |
| 33 | | |
| 34 | NONPERSONAL SERVICE | |
| 35 | | |
| 36 | Supplies and materials | 20,000 |
| 37 | Travel | 10,000 |
| 38 | Contractual services | 35,000 |
| 39 | Equipment | 10,000 |
| 40 | Fringe benefits | 69,000 |
| 41 | Indirect costs | 6,000 |
| 42 | | ----- |
| 43 | Amount available for nonpersonal service . | 150,000 |
| 44 | | ----- |
| 45 | Total amount available | 300,000 |
| 46 | | ----- |
| 47 | | |
| 48 | For suballocation to the department of | |
| 49 | health for expenses incurred in the | |
| 50 | approval of managed care implementation | |
| 51 | plans. | |
| 52 | | |
| 53 | | |
| 54 | PERSONAL SERVICE | |
| 55 | Personal service--regular | 150,000 |
| 56 | | ----- |
| 57 | | |
| 58 | NONPERSONAL SERVICE | |
| 59 | | |
| 60 | Supplies and materials | 20,000 |
| 61 | Travel | 10,000 |
| 62 | Contractual services | 35,000 |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

| | | |
|---|--|---------|
| 1 | Equipment | 10,000 |
| 2 | Fringe benefits | 69,000 |
| 3 | Indirect costs | 6,000 |
| 4 | | ----- |
| 5 | Amount available for nonpersonal service . | 150,000 |
| 6 | | ----- |
| 7 | Total amount available | 300,000 |
| 8 | | ----- |

9
10 For suballocation to the division of home-
11 land security and emergency services for
12 expenses related to the urban search and
13 rescue program.

PERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 15 | | |
| 16 | | |
| 17 | Personal service-regular | 161,596 |
| 18 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 19 | | |
| 20 | | |
| 21 | | |
| 22 | Supplies and materials | 75,000 |
| 23 | Travel | 50,000 |
| 24 | Contractual services | 100,000 |
| 25 | Equipment | 61,000 |
| 26 | Fringe benefits | 45,705 |
| 27 | Indirect costs | 4,000 |
| 28 | | ----- |
| 29 | Amount available for nonpersonal service . | 335,705 |
| 30 | | ----- |
| 31 | Total amount available | 497,301 |
| 32 | | ----- |

33
34 For suballocation to the division of home-
35 land security and emergency services for
36 services and expenses related to the fire
37 prevention and control program and the
38 state fire reporting system.

PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 39 | | |
| 40 | | |
| 41 | | |
| 42 | Personal service--regular | 8,385,274 |
| 43 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 44 | | |
| 45 | | |
| 46 | | |
| 47 | Supplies and materials | 1,000,000 |
| 48 | Travel | 1,250,000 |
| 49 | Contractual services | 1,034,000 |
| 50 | Equipment | 626,000 |
| 51 | Fringe benefits | 2,715,465 |
| 52 | Indirect costs | 231,000 |
| 53 | | ----- |
| 54 | Amount available for nonpersonal service . | 6,856,465 |
| 55 | | ----- |
| 56 | Total amount available | 15,241,739 |
| 57 | | ----- |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | For suballocation to the office of the | |
| 2 | inspector general for services and | |
| 3 | expenses. | |
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | Supplies and materials | 60,000 |
| 8 | Travel | 60,000 |
| 9 | Contractual services | 60,000 |
| 10 | Equipment | 70,000 |
| 11 | | ----- |
| 12 | Total amount available | 250,000 |
| 13 | | ----- |
| 14 | | |
| 15 | For suballocation to the division of home- | |
| 16 | land security and emergency services for | |
| 17 | services and expenses of developing and | |
| 18 | promulgating fire safety standards for | |
| 19 | cigarettes pursuant to section 156-c of | |
| 20 | the executive law. | |
| 21 | | |
| 22 | | |
| 23 | | |
| 24 | Personal service--regular | 301,647 |
| 25 | | ----- |
| 26 | | |
| 27 | | |
| 28 | | |
| 29 | Supplies and materials | 232,658 |
| 30 | Travel | 157,658 |
| 31 | Contractual services | 139,595 |
| 32 | Equipment | 62,818 |
| 33 | Fringe benefits | 105,405 |
| 34 | Indirect costs | 20,000 |
| 35 | | ----- |
| 36 | Amount available for nonpersonal service . | 718,134 |
| 37 | | ----- |
| 38 | Total amount available | 1,019,781 |
| 39 | | ----- |
| 40 | | |
| 41 | For suballocation to the division of home- | |
| 42 | land security and emergency services for | |
| 43 | services and expenses related to the | |
| 44 | repair and rehabilitation of the state | |
| 45 | fire training academy. | |
| 46 | | |
| 47 | | |
| 48 | | |
| 49 | Contractual services | 500,000 |
| 50 | | ----- |
| 51 | Total amount available | 500,000 |
| 52 | | ----- |
| 53 | | |
| 54 | For suballocation to the division of home- | |
| 55 | land security and emergency services for | |
| 56 | expenses related to fire inspections and | |
| 57 | fire safety training programs at privately | |
| 58 | operated colleges and universities in New | |
| 59 | York state. | |
| 60 | | |
| 61 | | |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

| | | | |
|----|--|---------------------|-----------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 541,939 |
| 4 | | | ----- |
| 5 | | | |
| 6 | | NONPERSONAL SERVICE | |
| 7 | | | |
| 8 | Supplies and materials | | 126,000 |
| 9 | Travel | | 25,000 |
| 10 | Contractual services | | 100,000 |
| 11 | Equipment | | 179,000 |
| 12 | Fringe benefits | | 181,826 |
| 13 | Indirect costs | | 16,000 |
| 14 | | | ----- |
| 15 | Amount available for nonpersonal service . | | 627,826 |
| 16 | | | ----- |
| 17 | Total amount available | | 1,169,765 |
| 18 | | | ----- |
| 19 | | | |
| 20 | For suballocation to the department of law | | |
| 21 | for services and expenses associated with | | |
| 22 | the implementation of executive order 109 | | |
| 23 | appointing the attorney general as special | | |
| 24 | prosecutor for no-fault auto insurance | | |
| 25 | fraud. | | |
| 26 | | | |
| 27 | | PERSONAL SERVICE | |
| 28 | | | |
| 29 | Personal service--regular | | 2,599,396 |
| 30 | | | ----- |
| 31 | | | |
| 32 | | NONPERSONAL SERVICE | |
| 33 | | | |
| 34 | Supplies and materials | | 324,705 |
| 35 | Travel | | 324,705 |
| 36 | Contractual services | | 324,705 |
| 37 | Equipment | | 360,426 |
| 38 | Fringe benefits | | 1,194,476 |
| 39 | Indirect costs | | 125,000 |
| 40 | | | ----- |
| 41 | Amount available for nonpersonal service . | | 2,654,017 |
| 42 | | | ----- |
| 43 | Total amount available | | 5,253,413 |
| 44 | | | ----- |
| 45 | | | |
| 46 | For suballocation to the department of | | |
| 47 | health for services and expenses of the | | |
| 48 | center for community health program. | | |
| 49 | | | |
| 50 | | PERSONAL SERVICE | |
| 51 | | | |
| 52 | Personal service--regular | | 6,000,000 |
| 53 | | | ----- |
| 54 | | | |
| 55 | | NONPERSONAL SERVICE | |
| 56 | | | |
| 57 | Supplies and materials | | 1,250,000 |
| 58 | Travel | | 1,500,000 |
| 59 | Contractual services | | 900,000 |
| 60 | Equipment | | 1,386,000 |
| 61 | | | |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | Fringe benefits | 2,733,000 |
| 2 | Indirect costs | 231,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 8,000,000 |
| 5 | | ----- |
| 6 | Total amount available | 14,000,000 |
| 7 | | ----- |
| 8 | | |
| 9 | For suballocation to the department of law | |
| 10 | for services and expenses associated with | |
| 11 | investigating broker/insurer practices in | |
| 12 | the insurance industry. | |
| 13 | | |
| 14 | PERSONAL SERVICE | |
| 15 | | |
| 16 | Personal service--regular | 585,938 |
| 17 | | ----- |
| 18 | | |
| 19 | NONPERSONAL SERVICE | |
| 20 | | |
| 21 | Supplies and materials | 178,419 |
| 22 | Travel | 327,102 |
| 23 | Contractual services | 178,419 |
| 24 | Equipment | 211,131 |
| 25 | Fringe benefits | 269,442 |
| 26 | Indirect costs | 39,000 |
| 27 | | ----- |
| 28 | Amount available for nonpersonal service . | 1,203,513 |
| 29 | | ----- |
| 30 | Total amount available | 1,789,451 |
| 31 | | ----- |
| 32 | | |
| 33 | For suballocation to the division of crimi- | |
| 34 | nal justice services for services and | |
| 35 | expenses associated with the traffic and | |
| 36 | criminal software (TraCS) project. | |
| 37 | Notwithstanding any inconsistent provision | |
| 38 | of law, funds may be used to support | |
| 39 | grants with localities or to support state | |
| 40 | operations expenses associated with this | |
| 41 | program. | |
| 42 | | |
| 43 | NONPERSONAL SERVICE | |
| 44 | | |
| 45 | Supplies and materials | 100,000 |
| 46 | Travel | 100,000 |
| 47 | Contractual services | 100,000 |
| 48 | Equipment | 1,650,000 |
| 49 | | ----- |
| 50 | Total amount available | 1,950,000 |
| 51 | | ----- |
| 52 | | |
| 53 | For suballocation to the department of | |
| 54 | health for services and expenses incurred | |
| 55 | for implementation of a forge-proof | |
| 56 | pharmaceutical prescription program. | |
| 57 | | |
| 58 | PERSONAL SERVICE | |
| 59 | | |
| 60 | Personal service--regular | 2,288,372 |
| 61 | | ----- |
| 62 | | |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 375,293 |
| 4 | Travel | 209,767 |
| 5 | Contractual services | 10,304,651 |
| 6 | Equipment | 190,698 |
| 7 | Fringe benefits | 1,042,735 |
| 8 | Indirect costs | 88,484 |
| 9 | | ----- |
| 10 | Amount available for nonpersonal service . | 12,211,628 |
| 11 | | ----- |
| 12 | Total amount available | 14,500,000 |
| 13 | | ----- |
| 14 | | |
| 15 | For suballocation to the department of | |
| 16 | health for services and expenses related | |
| 17 | to the enhanced newborn screening program. | |
| 18 | | |
| 19 | PERSONAL SERVICE | |
| 20 | | |
| 21 | Personal service-regular | 4,326,000 |
| 22 | Holiday/overtime compensation | 15,000 |
| 23 | | ----- |
| 24 | Amount available for personal service | 4,341,000 |
| 25 | | ----- |
| 26 | | |
| 27 | NONPERSONAL SERVICE | |
| 28 | | |
| 29 | Supplies and materials | 3,691,000 |
| 30 | Travel | 22,000 |
| 31 | Contractual services | 899,000 |
| 32 | Equipment | 803,000 |
| 33 | Fringe benefits | 1,977,000 |
| 34 | Indirect costs | 167,000 |
| 35 | | ----- |
| 36 | Amount available for nonpersonal service . | 7,559,000 |
| 37 | | ----- |
| 38 | Total amount available | 11,900,000 |
| 39 | | ----- |
| 40 | | |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 BANKING PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 Banking Department Account
6
7 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
8 50, section 1, of the laws of 2011:
9 For services and expenses of the holocaust claims processing office.
10 Personal service ... 575,700 (re. \$575,700)
11 Nonpersonal service ... 151,900 (re. \$151,900)
12 Fringe benefits ... 252,600 (re. \$252,600)
13 Indirect costs ... 19,800 (re. \$19,800)
14
15 INSURANCE PROGRAM
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Insurance Department Account
20
21 By chapter 50, section 1, of the laws of 2012:
22 For suballocation to the division of homeland security and emergency
23 services for services and expenses related to the repair and
24 rehabilitation of the state fire training academy.
25 Contractual services ... 500,000 (re. \$500,000)
26
27 By chapter 50, section 1, of the laws of 2011:
28 For suballocation to the division of homeland security and emergency
29 services for services and expenses related to the repair and reha-
30 bilitation of the state fire training academy.
31 Supplies and materials ... 61,095 (re. \$61,095)
32 Travel ... 61,095 (re. \$61,095)
33 Contractual services ... 305,474 (re. \$305,474)
34 Equipment ... 72,336 (re. \$72,336)
35
36 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
37 50, section 1, of the laws of 2011:
38 For suballocation to the division of homeland security and emergency
39 services and/or the department of state for services and expenses
40 related to the repair and rehabilitation of the state fire training
41 academy.
42 Supplies and materials ... 61,095 (re. \$61,095)
43 Travel ... 61,095 (re. \$61,095)
44 Contractual services ... 305,474 (re. \$305,474)
45 Equipment ... 72,336 (re. \$72,336)
46

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|-------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | Special Revenue Funds - Other | 111,604,700 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 111,604,700 | 0 |
| 8 | | ===== | ===== |

9

SCHEDULE

| | | | |
|----|---|--|-----------|
| 10 | | | |
| 11 | | | |
| 12 | ADMINISTRATION OF GAMING COMMISSION PROGRAM | | 1,000,000 |
| 13 | | | ----- |

14

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 New York State Gaming Commission Account

18

19 For services and expenses related to the
 20 administration and operation of the
 21 administration of gaming commission
 22 program, providing that moneys hereby
 23 appropriated shall be available to the
 24 program net of refunds, rebates,
 25 reimbursements and credits. A portion of
 26 this appropriation may be used for
 27 suballocation to the office of the
 28 inspector general and/or other state
 29 departments or agencies for services and
 30 expenses, including fringe benefits.

31 Notwithstanding any provision of law to the
 32 contrary, the money hereby appropriated
 33 may not be, in whole or in part,
 34 interchanged with any other appropriation
 35 within the state gaming commission, except
 36 those appropriations that fund activities
 37 related to the administration of gaming
 38 commission program.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2013-14 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated.

49

PERSONAL SERVICE

50

| | | | |
|----|--|---------|--|
| 51 | | | |
| 52 | Personal service--regular | 527,000 | |
| 53 | Holiday/overtime compensation | 10,000 | |
| 54 | | ----- | |
| 55 | Amount available for personal service | 537,000 | |
| 56 | | ----- | |

57

NONPERSONAL SERVICE

58

| | | | |
|----|------------------------------|--------|--|
| 59 | | | |
| 60 | Supplies and materials | 13,000 | |
| 61 | Travel | 80,000 | |
| 62 | Contractual services | 99,000 | |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

| | | | |
|----|--|------------|------------|
| 1 | Equipment | 30,000 | |
| 2 | Fringe benefits | 228,000 | |
| 3 | Indirect costs | 13,000 | |
| 4 | | | ----- |
| 5 | Amount available for nonpersonal service . | 463,000 | |
| 6 | | | ----- |
| 7 | | | |
| 8 | ADMINISTRATION OF THE LOTTERY PROGRAM | | 78,446,000 |
| 9 | | | ----- |
| 10 | | | |
| 11 | Special Revenue Funds - Other | | |
| 12 | State Lottery Fund | | |
| 13 | State Lottery Account | | |
| 14 | | | |
| 15 | For services and expenses of the division of | | |
| 16 | the lottery including instant ticket | | |
| 17 | printing, instant ticket vending machines | | |
| 18 | (ITVMs), and terminal leasing and mainte- | | |
| 19 | nance, providing that moneys hereby appro- | | |
| 20 | priated shall be available to the program | | |
| 21 | net of refunds, rebates, reimbursements | | |
| 22 | and credits. A portion of this appropri- | | |
| 23 | ation may be used for suballocation to the | | |
| 24 | office of the inspector general and/or | | |
| 25 | other state departments or agencies for | | |
| 26 | services and expenses, including fringe | | |
| 27 | benefits. | | |
| 28 | Notwithstanding any provision of law to the | | |
| 29 | contrary, the money hereby appropriated | | |
| 30 | may not be, in whole or in part, | | |
| 31 | interchanged with any other appropriation | | |
| 32 | within the state gaming commission, except | | |
| 33 | those appropriations that fund activities | | |
| 34 | related to the state lottery program. | | |
| 35 | Notwithstanding any other provision of law | | |
| 36 | to the contrary, the OGS Interchange and | | |
| 37 | Transfer Authority and the IT Interchange | | |
| 38 | and Transfer Authority as defined in the | | |
| 39 | 2013-14 state fiscal year state operations | | |
| 40 | appropriation for the budget division | | |
| 41 | program of the division of the budget, are | | |
| 42 | deemed fully incorporated herein and a | | |
| 43 | part of this appropriation as if fully | | |
| 44 | stated. | | |
| 45 | | | |
| 46 | | | |
| 47 | | | |
| 48 | Personal service--regular | 19,713,000 | |
| 49 | Temporary service | 651,000 | |
| 50 | Holiday/overtime compensation | 672,000 | |
| 51 | | | ----- |
| 52 | Amount available for personal service | 21,036,000 | |
| 53 | | | ----- |
| 54 | | | |
| 55 | | | |
| 56 | | | |
| 57 | Supplies and materials | 1,041,000 | |
| 58 | Travel | 325,000 | |
| 59 | Contractual services | 42,378,000 | |
| 60 | Equipment | 1,341,000 | |
| 61 | | | |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

| | | | |
|----|---|------------|-----------|
| 1 | Fringe benefits | 11,671,000 | |
| 2 | Indirect costs | 654,000 | |
| 3 | | | ----- |
| 4 | Amount available for nonpersonal service . | 57,410,000 | |
| 5 | | | ----- |
| 6 | | | |
| 7 | CHARITABLE GAMING PROGRAM | | 1,876,200 |
| 8 | | | ----- |
| 9 | | | |
| 10 | Special Revenue Funds - Other | | |
| 11 | Miscellaneous Special Revenue Fund | | |
| 12 | Bell Jar Collection Account | | |
| 13 | | | |
| 14 | For services and expenses related to the | | |
| 15 | administration and operation of the | | |
| 16 | charitable gaming program, providing that | | |
| 17 | moneys hereby appropriated shall be | | |
| 18 | available to the program net of refunds, | | |
| 19 | rebates, reimbursements and credits. A | | |
| 20 | portion of this appropriation may be used | | |
| 21 | for suballocation to the office of the | | |
| 22 | inspector general and/or other state | | |
| 23 | departments or agencies for services and | | |
| 24 | expenses, including fringe benefits. | | |
| 25 | Notwithstanding any provision of law to the | | |
| 26 | contrary, the money hereby appropriated | | |
| 27 | may not be, in whole or in part, | | |
| 28 | interchanged with any other appropriation | | |
| 29 | within the state gaming commission, except | | |
| 30 | those appropriations that fund activities | | |
| 31 | related to the state charitable gaming | | |
| 32 | program. | | |
| 33 | Notwithstanding any other provision of law | | |
| 34 | to the contrary, the OGS Interchange and | | |
| 35 | Transfer Authority and the IT Interchange | | |
| 36 | and Transfer Authority as defined in the | | |
| 37 | 2013-14 state fiscal year state operations | | |
| 38 | appropriation for the budget division | | |
| 39 | program of the division of the budget, are | | |
| 40 | deemed fully incorporated herein and a | | |
| 41 | part of this appropriation as if fully | | |
| 42 | stated. | | |
| 43 | | | |
| 44 | | | |
| 45 | | | |
| 46 | Personal service--regular | 1,085,000 | |
| 47 | Holiday/overtime compensation | 2,000 | |
| 48 | | | ----- |
| 49 | Amount available for personal service | 1,087,000 | |
| 50 | | | ----- |
| 51 | | | |
| 52 | | | |
| 53 | | | |
| 54 | Supplies and materials | 35,000 | |
| 55 | Travel | 63,000 | |
| 56 | Contractual services | 50,000 | |
| 57 | Equipment | 102,000 | |
| 58 | Fringe benefits | 510,000 | |
| 59 | Indirect costs | 29,200 | |
| 60 | | | ----- |
| 61 | Amount available for nonpersonal service . | 789,200 | |
| 62 | | | ----- |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | GAMING PROGRAM | 13,155,000 |
| 2 | | ----- |
| 3 | | |
| 4 | Special Revenue Funds - Other | |
| 5 | Miscellaneous Special Revenue Fund | |
| 6 | Regulation of Indian Gaming Account | |
| 7 | | |
| 8 | For services and expenses related to the | |
| 9 | administration and operation of the | |
| 10 | regulation of Indian gaming program, | |
| 11 | providing that moneys hereby appropriated | |
| 12 | shall be available to the program net of | |
| 13 | refunds, rebates, reimbursements and | |
| 14 | credits. A portion of this appropriation | |
| 15 | may be used for suballocation to the | |
| 16 | office of the inspector general and/or | |
| 17 | other state departments or agencies for | |
| 18 | services and expenses, including fringe | |
| 19 | benefits. | |
| 20 | Notwithstanding any provision of law to the | |
| 21 | contrary, the money hereby appropriated | |
| 22 | may not be, in whole or in part, | |
| 23 | interchanged with any other appropriation | |
| 24 | within the state gaming commission, except | |
| 25 | those appropriations that fund activities | |
| 26 | related to the regulation of Indian gaming | |
| 27 | program. | |
| 28 | Notwithstanding any other provision of law | |
| 29 | to the contrary, the OGS Interchange and | |
| 30 | Transfer Authority and the IT Interchange | |
| 31 | and Transfer Authority as defined in the | |
| 32 | 2013-14 state fiscal year state operations | |
| 33 | appropriation for the budget division | |
| 34 | program of the division of the budget, are | |
| 35 | deemed fully incorporated herein and a | |
| 36 | part of this appropriation as if fully | |
| 37 | stated. | |
| 38 | | |
| 39 | | |
| 40 | | |
| 41 | | |
| 42 | | |
| 43 | | |
| 44 | | |
| 45 | | |
| 46 | | |
| 47 | | |
| 48 | | |
| 49 | | |
| 50 | | |
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| 52 | | |
| 53 | | |
| 54 | | |
| 55 | | |
| 56 | | |
| 57 | | |
| 58 | | |
| 59 | | |
| 60 | | |
| 61 | | |

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 41 | Personal service--regular | 2,500,000 |
| 42 | Holiday/overtime compensation | 100,000 |
| 43 | | ----- |
| 44 | Amount available for personal service | 2,600,000 |
| 45 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 49 | Supplies and materials | 136,000 |
| 50 | Travel | 74,000 |
| 51 | Contractual services | 115,000 |
| 52 | Equipment | 138,000 |
| 53 | Fringe benefits | 1,387,000 |
| 54 | Indirect costs | 78,000 |
| 55 | | ----- |
| 56 | Amount available for nonpersonal service . | 1,928,000 |
| 57 | | ----- |
| 58 | Program account subtotal | 4,528,000 |
| 59 | | ----- |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 State Lottery Fund
 3 VLT Administration Account
 4
 5 For services and expenses related to the
 6 state's administration of video lottery
 7 gaming program, providing that such moneys
 8 appropriated herein shall be available to
 9 the program net of refunds, rebates,
 10 reimbursements and credits. All or a
 11 portion of this appropriation may be
 12 transferred or suballocated to any other
 13 state departments or agencies for services
 14 and expenses related to the administration
 15 of video lottery gaming program, including
 16 fringe benefits.
 17 Notwithstanding any provision of law to the
 18 contrary, the money hereby appropriated
 19 may not be, in whole or in part,
 20 interchanged with any other appropriation
 21 within the state gaming commission, except
 22 those appropriations that fund activities
 23 related to the state video lottery gaming
 24 program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2013-14 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35
 36 PERSONAL SERVICE

37
 38 Personal service--regular 3,992,000
 39 Temporary service 25,000
 40 Holiday/overtime compensation 22,000
 41 -----
 42 Amount available for personal service 4,039,000
 43 -----

44
 45 NONPERSONAL SERVICE

46
 47 Supplies and materials 77,000
 48 Travel 30,000
 49 Contractual services 2,043,000
 50 Equipment 71,000
 51 Fringe benefits 2,241,000
 52 Indirect costs 126,000
 53 -----
 54 Amount available for nonpersonal service . 4,588,000
 55 -----
 56 Program account subtotal 8,627,000
 57 -----

58
 59 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 17,127,500
 60 -----
 61
 62

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Regulation of Racing Account
 4
 5 For services and expenses related to the
 6 administration and operation of the
 7 regulation of horse racing and pari-mutuel
 8 wagering program, providing that moneys
 9 hereby appropriated shall be available to
 10 the program net of refunds, rebates,
 11 reimbursements and credits. A portion of
 12 this appropriation may be used for
 13 suballocation to the office of the
 14 inspector general and/or other state
 15 departments or agencies for services and
 16 expenses, including fringe benefits.
 17 Notwithstanding any provision of law to the
 18 contrary, the money hereby appropriated
 19 may not be, in whole or in part,
 20 interchanged with any other appropriation
 21 within the state gaming commission, except
 22 those appropriations that fund activities
 23 related to the horse racing and pari-
 24 mutuel wagering program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2013-14 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 38 | Personal service--regular | 3,209,400 |
| 39 | Temporary service | 4,043,000 |
| 40 | Holiday/overtime compensation | 82,000 |
| 41 | | ----- |
| 42 | Amount available for personal service | 7,334,400 |
| 43 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 47 | Supplies and materials | 371,800 |
| 48 | Travel | 160,400 |
| 49 | Contractual services | 4,689,900 |
| 50 | Equipment | 532,800 |
| 51 | Fringe benefits | 3,848,700 |
| 52 | Indirect costs | 189,500 |
| 53 | | ----- |
| 54 | Amount available for nonpersonal service . | 9,793,100 |
| 55 | | ----- |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | General Fund | 0 |
| 6 | Special Revenue Funds - Federal | 5,251,000 |
| 7 | Special Revenue Funds - Other | 0 |
| 8 | Enterprise Service Funds | 0 |
| 9 | Internal Service Funds | 0 |
| 10 | Fiduciary Funds | 0 |
| 11 | | ----- |
| 12 | All Funds | 5,251,000 |
| 13 | | ===== |

14
15 SCHEDULE

16
17 BUSINESS SERVICES CENTER PROGRAM 37,879,000

18
19
20 General Fund
21 State Purposes Account

22
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2013-14 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

33
34 PERSONAL SERVICE

35
36 Personal service--regular 7,248,000

37
38
39 NONPERSONAL SERVICE

40
41 Contractual services 13,100,000

42
43 Program account subtotal 20,348,000

44
45
46 Internal Service Funds
47 Centralized Services Account
48 Business Services Center Account

49
50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority and the IT Interchange
53 and Transfer Authority as defined in the
54 2013-14 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

| | | | |
|----|--|---------------------|------------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 11,054,000 |
| 4 | | | |
| 5 | | NONPERSONAL SERVICE | |
| 6 | | | |
| 7 | Fringe benefits | | 6,133,000 |
| 8 | Indirect costs | | 344,000 |
| 9 | | | ----- |
| 10 | Amount available for nonpersonal service . | | 6,477,000 |
| 11 | | | ----- |
| 12 | Program account subtotal | | 17,531,000 |
| 13 | | | ----- |
| 14 | | | |
| 15 | CURATORIAL SERVICES PROGRAM | | 750,000 |
| 16 | | | ----- |
| 17 | | | |
| 18 | Fiduciary Funds | | |
| 19 | Miscellaneous New York State Agency Fund | | |
| 20 | Empire State Plaza Art Commission Account | | |
| 21 | | | |
| 22 | For services and expenses related to the | | |
| 23 | operation of the empire state plaza art | | |
| 24 | commission in accordance with article 4 of | | |
| 25 | the arts and cultural affairs law. | | |
| 26 | | | |
| 27 | | NONPERSONAL SERVICE | |
| 28 | | | |
| 29 | Contractual services | | 500,000 |
| 30 | | | ----- |
| 31 | Program account subtotal | | 500,000 |
| 32 | | | ----- |
| 33 | | | |
| 34 | Fiduciary Funds | | |
| 35 | Miscellaneous New York State Agency Fund | | |
| 36 | Executive Mansion Trust Account | | |
| 37 | | | |
| 38 | For services and expenses related to the | | |
| 39 | operation of the executive mansion trust | | |
| 40 | in accordance with article 54 of the arts | | |
| 41 | and cultural affairs law. | | |
| 42 | | | |
| 43 | | NONPERSONAL SERVICE | |
| 44 | | | |
| 45 | Contractual services | | 250,000 |
| 46 | | | ----- |
| 47 | Program account subtotal | | 250,000 |
| 48 | | | ----- |
| 49 | | | |
| 50 | DESIGN AND CONSTRUCTION PROGRAM | | 64,051,000 |
| 51 | | | ----- |
| 52 | | | |
| 53 | Internal Service Funds | | |
| 54 | Centralized Services Account | | |
| 55 | Design and Construction Account | | |
| 56 | | | |
| 57 | Notwithstanding any other provision of law | | |
| 58 | to the contrary, the OGS Interchange and | | |
| 59 | Transfer Authority and the IT Interchange | | |
| 60 | and Transfer Authority as defined in the | | |
| 61 | 2013-14 state fiscal year state operations | | |
| 62 | appropriation for the budget division | | |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

PERSONAL SERVICE

| | | |
|----|--|------------|
| 5 | | |
| 6 | | |
| 7 | | |
| 8 | Personal service--regular | 27,381,000 |
| 9 | Temporary service | 14,000 |
| 10 | Holiday/overtime compensation | 223,000 |
| 11 | | ----- |
| 12 | Amount available for personal service | 27,618,000 |
| 13 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 14 | | |
| 15 | | |
| 16 | | |
| 17 | Supplies and materials | 494,000 |
| 18 | Travel | 1,285,000 |
| 19 | Contractual services | 17,852,000 |
| 20 | Equipment | 621,000 |
| 21 | Fringe benefits | 15,322,000 |
| 22 | Indirect costs | 859,000 |
| 23 | | ----- |
| 24 | Amount available for nonpersonal service . | 36,433,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 64,051,000 |
| 27 | | ----- |

28
29 EXECUTIVE DIRECTION PROGRAM 205,607,000

30 -----
31
32 General Fund
33 State Purposes Account

34
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2013-14 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 45 | | |
| 46 | | |
| 47 | | |
| 48 | Personal service--regular | 5,253,000 |
| 49 | Temporary service | 50,000 |
| 50 | Holiday/overtime compensation | 100,000 |
| 51 | | ----- |
| 52 | Amount available for personal service | 5,403,000 |
| 53 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 54 | | |
| 55 | | |
| 56 | | |
| 57 | Supplies and materials | 85,000 |
| 58 | Travel | 59,000 |
| 59 | Contractual services | 4,461,000 |
| 60 | | |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

| | | |
|---|--|------------|
| 1 | Equipment | 39,000 |
| 2 | | ----- |
| 3 | Amount available for nonpersonal service . | 4,644,000 |
| 4 | | ----- |
| 5 | Total amount available | 10,047,000 |
| 6 | | ----- |

7
 8 For payments related to the new headquarters
 9 for the department of audit and control,
 10 the New York state and local employees'
 11 retirement system and the New York state
 12 and local police and fire retirement
 13 system.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2013-14 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24
 25 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|------------|
| 26 | | |
| 27 | Contractual services | 1,168,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 11,215,000 |
| 30 | | ----- |

31
 32 Special Revenue Funds - Other
 33 Combined Gifts, Grants and Bequests Fund
 34 Plaza Special Events Account

35
 36 PERSONAL SERVICE

| | | |
|----|-------------------------|---------|
| 37 | | |
| 38 | Temporary service | 200,000 |
| 39 | | ----- |

40
 41 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 42 | | |
| 43 | Supplies and materials | 12,000 |
| 44 | Travel | 8,000 |
| 45 | Contractual services | 363,000 |
| 46 | Equipment | 9,000 |
| 47 | Fringe benefits | 103,000 |
| 48 | Indirect costs | 6,000 |
| 49 | | ----- |
| 50 | Amount available for nonpersonal service . | 501,000 |
| 51 | | ----- |
| 52 | Program account subtotal | 701,000 |
| 53 | | ----- |

54
 55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 Cuba Lake Management Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

| | | | |
|---|--------------------------------|---------------------|---------|
| 1 | | NONPERSONAL SERVICE | |
| 2 | | | |
| 3 | Contractual services | | 193,000 |
| 4 | | | ----- |
| 5 | Program account subtotal | | 193,000 |
| 6 | | | ----- |

- 7
- 8 Enterprise Funds
- 9 Miscellaneous Enterprise Fund
- 10 Asset Preservation Account

| | | | |
|----|--------------------------------|---------------------|--------|
| 11 | | NONPERSONAL SERVICE | |
| 12 | | | |
| 13 | | | |
| 14 | Supplies and materials | | 16,000 |
| 15 | Contractual services | | 9,000 |
| 16 | | | ----- |
| 17 | Program account subtotal | | 25,000 |
| 18 | | | ----- |

- 19
- 20 Internal Service Funds
- 21 Centralized Services Account
- 22 Executive Direction Account

23

24 Notwithstanding any other provision of law

25 to the contrary, the OGS Interchange and

26 Transfer Authority and the IT Interchange

27 and Transfer Authority as defined in the

28 2013-14 state fiscal year state operations

29 appropriation for the budget division

30 program of the division of the budget, are

31 deemed fully incorporated herein and a

32 part of this appropriation as if fully

33 stated.

| | | | |
|----|---------------------------------|------------------|-----------|
| 34 | | PERSONAL SERVICE | |
| 35 | | | |
| 36 | | | |
| 37 | Personal service--regular | | 4,071,000 |
| 38 | | | ----- |

| | | | |
|----|--|---------------------|-------------|
| 39 | | NONPERSONAL SERVICE | |
| 40 | | | |
| 41 | | | |
| 42 | Supplies and materials | | 52,389,000 |
| 43 | Travel | | 247,000 |
| 44 | Contractual services | | 44,194,000 |
| 45 | Equipment | | 107,000 |
| 46 | Fringe benefits | | 2,333,000 |
| 47 | Indirect costs | | 132,000 |
| 48 | | | ----- |
| 49 | Amount available for nonpersonal service . | | 99,402,000 |
| 50 | | | ----- |
| 51 | Total amount available | | 103,473,000 |
| 52 | | | ----- |

53

54 For services and expenses related to the

55 purchase and delivery of energy for state

56 agencies, pursuant to chapter 410 of the

57 laws of 2009.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials 90,000,000

Program account subtotal 193,473,000

PROCUREMENT PROGRAM 551,047,000

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular 5,449,000

Holiday/overtime compensation 27,000

Amount available for personal service 5,476,000

NONPERSONAL SERVICE

Supplies and materials 28,000

Travel 39,000

Contractual services 7,738,000

Equipment 60,000

Amount available for nonpersonal service . 7,865,000

Program account subtotal 13,341,000

Special Revenue Funds - Federal
Federal Operating Grants Funds
Environmental Projects Account

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs.

Nonpersonal service 500,000

Program account subtotal 500,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|---|-----------|
| 1 | Special Revenue Funds - Federal | |
| 2 | Federal USDA-Food and Nutrition Services Fund | |
| 3 | Emergency Assistance-OGS-9461 Account | |
| 4 | | |
| 5 | For services and expenses related to the | |
| 6 | temporary emergency feeding assistance | |
| 7 | program. | |
| 8 | | |
| 9 | Nonpersonal service | 6,865,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 6,865,000 |
| 12 | | ----- |
| 13 | | |
| 14 | Special Revenue Funds - Federal | |
| 15 | Federal USDA-Food and Nutrition Services Fund | |
| 16 | Federal Food and Nutrition Services Account | |
| 17 | | |
| 18 | For services and expenses related to state | |
| 19 | administrative costs for the national | |
| 20 | lunch program. | |
| 21 | | |
| 22 | Nonpersonal service | 865,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 865,000 |
| 25 | | ----- |
| 26 | | |
| 27 | Special Revenue Funds - Other | |
| 28 | Miscellaneous Special Revenue Fund | |
| 29 | Standards and Purchase Account | |
| 30 | | |
| 31 | Notwithstanding any other provision of law | |
| 32 | to the contrary, the OGS Interchange and | |
| 33 | Transfer Authority and the IT Interchange | |
| 34 | and Transfer Authority as defined in the | |
| 35 | 2013-14 state fiscal year state operations | |
| 36 | appropriation for the budget division | |
| 37 | program of the division of the budget, are | |
| 38 | deemed fully incorporated herein and a | |
| 39 | part of this appropriation as if fully | |
| 40 | stated. | |
| 41 | | |
| 42 | | |
| 43 | | |
| 44 | Personal service--regular | 746,000 |
| 45 | Temporary service | 10,000 |
| 46 | Holiday/overtime compensation | 10,000 |
| 47 | | ----- |
| 48 | Amount available for personal service | 766,000 |
| 49 | | ----- |
| 50 | | |
| 51 | | |
| 52 | | |
| 53 | Supplies and materials | 320,000 |
| 54 | Travel | 87,000 |
| 55 | Contractual services | 3,103,000 |
| 56 | Equipment | 20,000 |
| 57 | Fringe benefits | 420,000 |
| 58 | | |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

| | | |
|---|--|-----------|
| 1 | Indirect costs | 24,000 |
| 2 | | ----- |
| 3 | Amount available for nonpersonal service . | 3,974,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 4,740,000 |
| 6 | | ----- |

7
8 Internal Service Funds
9 Centralized Services Account
10 Enterprise Contracting
11

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2013-14 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.
22

PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 23 | | |
| 24 | | |
| 25 | Personal service--regular | 600,000 |
| 26 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-------------|
| 27 | | |
| 28 | | |
| 29 | | |
| 30 | Supplies and materials | 1,000,000 |
| 31 | Travel | 250,000 |
| 32 | Contractual services | 495,824,000 |
| 33 | Equipment | 2,000,000 |
| 34 | Fringe benefits | 310,000 |
| 35 | Indirect costs | 16,000 |
| 36 | | ----- |
| 37 | Amount available for nonpersonal service . | 499,400,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 500,000,000 |
| 40 | | ----- |

41
42 Internal Service Funds
43 Centralized Services Account
44 Standards and Purchase Account
45

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2013-14 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated.
56

PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 57 | | |
| 58 | | |
| 59 | Personal service--regular | 2,748,000 |
| 60 | Temporary service | 180,000 |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

| | | | |
|----|--|-------------|-------|
| 1 | Holiday/overtime compensation | 58,000 | |
| 2 | | | ----- |
| 3 | Amount available for personal service | 2,986,000 | |
| 4 | | | ----- |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | | | |
| 9 | | | |
| 10 | | | |
| 11 | | | |
| 12 | | | |
| 13 | | | |
| 14 | | | |
| 15 | | | |
| 16 | | | |
| 17 | | | |
| 18 | | | |
| 19 | | | |
| 20 | REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM | 167,091,000 | |
| 21 | | | ----- |
| 22 | | | |
| 23 | General Fund | | |
| 24 | State Purposes Account | | |
| 25 | | | |
| 26 | Notwithstanding any other provision of law | | |
| 27 | to the contrary, the OGS Interchange and | | |
| 28 | Transfer Authority and the IT Interchange | | |
| 29 | and Transfer Authority as defined in the | | |
| 30 | 2013-14 state fiscal year state operations | | |
| 31 | appropriation for the budget division | | |
| 32 | program of the division of the budget, are | | |
| 33 | deemed fully incorporated herein and a | | |
| 34 | part of this appropriation as if fully | | |
| 35 | stated. | | |
| 36 | | | |
| 37 | | | |
| 38 | | | |
| 39 | | | |
| 40 | | | |
| 41 | | | |
| 42 | | | |
| 43 | | | |
| 44 | | | |
| 45 | | | |
| 46 | | | |
| 47 | | | |
| 48 | | | |
| 49 | | | |
| 50 | | | |
| 51 | | | |
| 52 | | | |
| 53 | | | |
| 54 | | | |
| 55 | | | |
| 56 | | | |
| 57 | | | |
| 58 | Special Revenue Funds - Other | | |
| 59 | Miscellaneous Special Revenue Fund | | |
| 60 | Building Administration Account | | |
| 61 | | | |
| 62 | | | |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2013-14 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11
 12 PERSONAL SERVICE

| | | |
|----|--|-----------|
| 13 | | |
| 14 | Personal service--regular | 1,918,000 |
| 15 | Temporary service | 765,000 |
| 16 | Holiday/overtime compensation | 348,000 |
| 17 | | ----- |
| 18 | Amount available for personal service | 3,031,000 |
| 19 | | ----- |

20
 21 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 22 | | |
| 23 | Supplies and materials | 158,000 |
| 24 | Travel | 24,000 |
| 25 | Contractual services | 11,465,000 |
| 26 | Equipment | 169,000 |
| 27 | Fringe benefits | 1,664,000 |
| 28 | Indirect costs | 93,000 |
| 29 | | ----- |
| 30 | Amount available for nonpersonal service . | 13,573,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 16,604,000 |
| 33 | | ----- |

34
 35 Enterprise Funds
 36 Miscellaneous Enterprise Fund
 37 Convention Center Account

38
 39 PERSONAL SERVICE

| | | |
|----|--|---------|
| 40 | | |
| 41 | Personal service--regular | 499,000 |
| 42 | Temporary service | 30,000 |
| 43 | Holiday/overtime compensation | 50,000 |
| 44 | | ----- |
| 45 | Amount available for personal service | 579,000 |
| 46 | | ----- |

47
 48 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 49 | | |
| 50 | Supplies and materials | 96,000 |
| 51 | Travel | 9,000 |
| 52 | Contractual services | 226,000 |
| 53 | Equipment | 24,000 |
| 54 | Fringe benefits | 321,000 |
| 55 | Indirect costs | 18,000 |
| 56 | | ----- |
| 57 | Amount available for nonpersonal service . | 694,000 |
| 58 | | ----- |
| 59 | Program account subtotal | 1,273,000 |
| 60 | | ----- |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2013-14

1 Internal Service Funds
 2 Centralized Services Account
 3 Building Administration Account
 4
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2013-14 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

PERSONAL SERVICE

15
 16
 17
 18 Personal service--regular 1,925,000
 19 Temporary service 119,000
 20 Holiday/overtime compensation 213,000
 21 -----
 22 Amount available for personal service 2,257,000
 23 -----

NONPERSONAL SERVICE

24
 25
 26
 27 Supplies and materials 2,783,000
 28 Travel 10,000
 29 Contractual services 20,638,000
 30 Equipment 161,000
 31 Fringe benefits 1,188,000
 32 Indirect costs 64,000
 33 -----
 34 Amount available for nonpersonal service . 24,844,000
 35 -----
 36 Program account subtotal 27,101,000
 37 -----

38
 39 Fiduciary Funds
 40 Miscellaneous New York State Agency Fund
 41 Real Property Proceeds Account
 42
 43 For services and expenses related to the
 44 proceeds from sales of large real property
 45 transactions.

NONPERSONAL SERVICE

46
 47
 48
 49 Contractual services 6,000,000
 50 -----
 51 Program account subtotal 6,000,000
 52 -----
 53

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 PROCUREMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Emergency Assistance-OGS-9461 Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 For services and expenses related to the temporary emergency feeding
9 assistance program.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations
14 appropriation for the budget division program of the division of the
15 budget, are deemed fully incorporated herein and a part of this
16 appropriation as if fully stated.
17 Nonpersonal service ... 6,865,000 (re. \$4,500,000)
18
19 By chapter 50, section 1, of the laws of 2011:
20 For services and expenses related to the temporary emergency feeding
21 assistance program.
22 Nonpersonal service ... 6,865,000 (re. \$100,000)
23
24 Special Revenue Funds - Federal
25 Federal USDA-Food and Nutrition Services Fund
26 Federal Food and Nutrition Services Account
27
28 By chapter 50, section 1, of the laws of 2012:
29 For services and expenses related to state administrative costs for
30 the national lunch program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Call Center Interchange and Transfer Authority as
34 defined in the 2012-13 state fiscal year state operations
35 appropriation for the budget division program of the division of the
36 budget, are deemed fully incorporated herein and a part of this
37 appropriation as if fully stated.
38 Nonpersonal service ... 865,000 (re. \$650,000)
39
40 By chapter 50, section 1, of the laws of 2011:
41 For services and expenses related to state administrative costs for
42 the national lunch program.
43 Nonpersonal service ... 865,000 (re. \$1,000)
44

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 579,704,000 | 0 |
| 6 Special Revenue Funds - Federal | 2,099,290,000 | 3,242,685,000 |
| 7 Special Revenue Funds - Other | 388,703,400 | 227,134,000 |
| 8 | ----- | ----- |
| 9 All Funds | 3,067,697,400 | 3,469,819,000 |
| 10 | ===== | ===== |

11 SCHEDULE

12

13

14 ADMINISTRATION PROGRAM 233,115,500

15 -----

16

17 General Fund

18 State Purposes Account

19

20 Notwithstanding any other provision of law,

21 the money hereby appropriated may be

22 increased or decreased by interchange,

23 with any appropriation of the department

24 of health, and may be increased or

25 decreased by transfer or suballocation

26 between these appropriated amounts and

27 appropriations of the medicaid inspector

28 general, office of mental health, office

29 for people with developmental disabilities

30 and office of alcoholism and substance

31 abuse services with the approval of the

32 director of the budget, who shall file

33 such approval with the department of audit

34 and control and copies thereof with the

35 chairman of the senate finance committee

36 and the chairman of the assembly ways and

37 means committee. For services and expenses

38 for payment of liabilities accrued hereto-

39 fore and hereafter to accrue. Up to

40 \$375,000 of this amount may be used for

41 the department of health's share of costs

42 related to the services of a monitor

43 appointed pursuant to a remedial order of

44 a federal district court, in the 2009

45 case, Disability Advocates, Inc. v.

46 Paterson.

47 Notwithstanding any other provision of law

48 to the contrary, the OGS Interchange and

49 Transfer Authority, the IT Interchange and

50 Transfer Authority, and the Alignment

51 Interchange and Transfer Authority as

52 defined in the 2013-14 state fiscal year

53 state operations appropriation for the

54 budget division program of the division of

55 the budget, are deemed fully incorporated

56 herein and a part of this appropriation as

57 if fully stated.

58 Notwithstanding any other provision of law,

59 the money hereby appropriated may be

60 increased or decreased by interchange,

61 transfer, or suballocation with any

62 appropriation of the department of health,

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 the department of environmental
 2 conservation and the department of
 3 agriculture and markets with the approval
 4 of the director of the budget, who shall
 5 file such approval with the department of
 6 audit and control and copies thereof with
 7 the chairman of the senate finance
 8 committee and the chairman of the assembly
 9 ways and means committee. For services and
 10 expenses for payment of liabilities
 11 accrued heretofore and hereafter to accrue
 12 related to the laboratory consolidation or
 13 co-location.

14
 15 PERSONAL SERVICE

16
 17 Personal service--regular 103,890,000
 18 Temporary service 329,000
 19 Holiday/overtime compensation 1,893,000
 20 -----
 21 Amount available for personal service 106,112,000
 22 -----

23
 24 NONPERSONAL SERVICE

25
 26 Supplies and materials 2,960,000
 27 Travel 1,434,000
 28 Contractual services 74,693,000
 29 Equipment 3,295,000
 30 -----
 31 Amount available for nonpersonal service . 82,382,000
 32 -----
 33 Total amount available 188,494,000
 34 -----

35
 36 For suballocation to the office of children
 37 and family services through a memorandum
 38 of understanding with the AIDS institute,
 39 for services and expenses related to HIV
 40 policy development and training.

41
 42 PERSONAL SERVICE

43
 44 Personal service--regular 135,000
 45 -----

46
 47 For suballocation to the state education
 48 department through a memorandum of under-
 49 standing with the AIDS institute, for
 50 services and expenses of the provision of
 51 AIDS education by AIDS regional training
 52 coordinators for staff in elementary and
 53 secondary schools.

54
 55 NONPERSONAL SERVICE

56
 57 Contractual services 180,000
 58 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 For suballocation to the division of human
 2 rights through a memorandum of understand-
 3 ing with the AIDS institute, for services
 4 and expenses of the office of AIDS
 5 discrimination investigation.

PERSONAL SERVICE

6
 7
 8
 9 Personal service--regular 87,000

NONPERSONAL SERVICE

10 -----
 11
 12
 13
 14 Supplies and materials 2,000
 15 Travel 1,000
 16 -----
 17 Amount available for nonpersonal service . 3,000
 18 -----
 19 Total amount available 90,000
 20 -----

21
 22 For evaluation of the partnership and F-SHRP
 23 waiver programs.
 24 Notwithstanding any other provisions of law,
 25 the money herein appropriated, together
 26 with any available federal matching funds,
 27 is available for transfer or suballocation
 28 to the state university of New York and
 29 its subsidiaries, to provide support for
 30 an evaluation of New York state's section
 31 1115 demonstration program, the federal-
 32 state health reform partnership (F-SHRP).

NONPERSONAL SERVICE

33
 34
 35
 36 Contractual services 90,000

37 -----
 38
 39 For suballocation to the office of mental
 40 health for services and expenses for
 41 surveys of psychiatric residential treat-
 42 ment facilities.

PERSONAL SERVICE

43
 44
 45
 46 Personal service--regular 115,000

NONPERSONAL SERVICE

47 -----
 48
 49
 50
 51 Supplies and materials 16,000
 52 Travel 45,000
 53 Equipment 70,000
 54 -----
 55 Amount available for nonpersonal service . 131,000
 56 -----
 57 Total amount available 246,000
 58 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | |
|----|---|-------------|
| 1 | For services and expenses related to the | |
| 2 | home health aide registry. | |
| 3 | | |
| 4 | PERSONAL SERVICE | |
| 5 | | |
| 6 | Personal service--regular | 270,000 |
| 7 | | ----- |
| 8 | | |
| 9 | NONPERSONAL SERVICE | |
| 10 | | |
| 11 | Supplies and materials | 1,000 |
| 12 | Travel | 1,000 |
| 13 | Contractual services | 1,512,000 |
| 14 | Equipment | 16,000 |
| 15 | | ----- |
| 16 | Amount available for nonpersonal service . | 1,530,000 |
| 17 | | ----- |
| 18 | Total amount available | 1,800,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 191,035,000 |
| 21 | | ----- |
| 22 | | |
| 23 | Special Revenue Funds - Federal | |
| 24 | Federal Health and Human Services Fund | |
| 25 | Federal Block Grant Account | |
| 26 | | |
| 27 | For various health prevention, diagnostic, | |
| 28 | detection and treatment services. | |
| 29 | | |
| 30 | Personal service | 3,195,000 |
| 31 | Nonpersonal service | 1,703,000 |
| 32 | Fringe benefits | 1,534,000 |
| 33 | Indirect costs | 224,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 6,656,000 |
| 36 | | ----- |
| 37 | | |
| 38 | Special Revenue Funds - Federal | |
| 39 | Federal Health and Human Services Fund | |
| 40 | National Health Services Corps Account | |
| 41 | | |
| 42 | For administration of the national health | |
| 43 | services corps. Notwithstanding any incon- | |
| 44 | sistent provision of law, and subject to | |
| 45 | the approval of the director of the budg- | |
| 46 | et, moneys hereby appropriated may be | |
| 47 | suballocated to the higher education | |
| 48 | services corporation. | |
| 49 | | |
| 50 | Personal service | 230,000 |
| 51 | Nonpersonal service | 63,000 |
| 52 | Fringe benefits | 110,000 |
| 53 | Indirect costs | 16,000 |
| 54 | | ----- |
| 55 | Program account subtotal | 419,000 |
| 56 | | ----- |
| 57 | | |
| 58 | Special Revenue Funds - Federal | |
| 59 | Federal USDA-Food and Nutrition Services Fund | |
| 60 | Child and Adult Care Food Account | |
| 61 | | |
| 62 | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | |
|---|--|-----------|
| 1 | For various food and nutritional services. | |
| 2 | | |
| 3 | Personal service | 497,000 |
| 4 | Nonpersonal service | 264,000 |
| 5 | Fringe benefits | 239,000 |
| 6 | Indirect costs | 35,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 1,035,000 |
| 9 | | ----- |

10
11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 Federal Food and Nutrition Services Account
14

| | | |
|----|--|-----------|
| 15 | For various food and nutritional services. | |
| 16 | | |
| 17 | Personal service | 1,200,000 |
| 18 | Nonpersonal service | 640,000 |
| 19 | Fringe benefits | 576,000 |
| 20 | Indirect costs | 84,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 2,500,000 |
| 23 | | ----- |

24
25 Special Revenue Funds - Other
26 Combined Gifts, Grants and Bequests Fund
27 Technology Transfer Account
28

29 For services and expenses related to the
30 department of health's patent and technol-
31 ogy transfer program. The department of
32 health may receive and deposit revenue
33 from the sale and licensing of inventions
34 pursuant to a technology and patent trans-
35 fer policy established in accordance with
36 section 64-a of the public officers law.
37 Notwithstanding any other provision of law,
38 these funds may be used for payments to
39 Health Research, Inc. as reimbursement for
40 expenses incurred in its patent and tech-
41 nology transfer operations, to support
42 research, training, and infrastructure
43 development in the department's research
44 facilities, and for payments to inventors.
45 The moneys hereby appropriated shall be
46 available for liabilities heretofore and
47 hereafter to accrue.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 51 | Contractual services | 496,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 496,000 |
| 54 | | ----- |

55
56 Special Revenue Funds - Other
57 Miscellaneous Special Revenue Fund
58 Administration Program Account
59

60 For services and expenses, including indi-
61 rect costs, related to the administration
62 program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2013-14 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12 Notwithstanding any other provision of law,
 13 the money hereby appropriated may be
 14 increased or decreased by interchange,
 15 transfer, or suballocation with any
 16 appropriation of the department of health,
 17 the department of environmental
 18 conservation and the department of
 19 agriculture and markets with the approval
 20 of the director of the budget, who shall
 21 file such approval with the department of
 22 audit and control and copies thereof with
 23 the chairman of the senate finance
 24 committee and the chairman of the assembly
 25 ways and means committee. For services and
 26 expenses for payment of liabilities
 27 accrued heretofore and hereafter to accrue
 28 related to the laboratory consolidation or
 29 co-location.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 33 | Personal service--regular | 6,866,000 |
| 34 | Holiday/overtime compensation | 170,000 |
| 35 | | ----- |
| 36 | Amount available for personal service | 7,036,000 |
| 37 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 41 | Supplies and materials | 1,000 |
| 42 | Travel | 41,000 |
| 43 | Contractual services | 2,706,000 |
| 44 | Fringe benefits | 3,011,700 |
| 45 | | ----- |
| 46 | Amount available for nonpersonal service . | 5,759,700 |
| 47 | | ----- |
| 48 | Program account subtotal | 12,795,700 |
| 49 | | ----- |

50
 51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 Health-SPARCS Account

54
 55 For all services and expenses, including
 56 indirect costs, related to the statewide
 57 planning and research cooperative system.
 58 Notwithstanding any other provision of law
 59 to the contrary, the OGS Interchange and
 60 Transfer Authority, the IT Interchange and
 61 Transfer Authority, and the Alignment
 62 Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 defined in the 2013-14 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.

7
 8 PERSONAL SERVICE

9

| | | |
|----|--|-----------|
| 10 | Personal service--regular | 3,796,400 |
| 11 | Holiday/overtime compensation | 55,000 |
| 12 | | ----- |
| 13 | Amount available for personal service | 3,851,400 |
| 14 | | ----- |

15
 16 NONPERSONAL SERVICE

17

| | | |
|----|--|-----------|
| 18 | Supplies and materials | 52,000 |
| 19 | Travel | 18,000 |
| 20 | Contractual services | 2,053,000 |
| 21 | Equipment | 800,000 |
| 22 | Fringe benefits | 1,622,400 |
| 23 | Indirect costs | 797,200 |
| 24 | | ----- |
| 25 | Amount available for nonpersonal service . | 5,342,600 |
| 26 | | ----- |
| 27 | Program account subtotal | 9,194,000 |
| 28 | | ----- |

29
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Professional Medical Conduct Account

33
 34 For services and expenses, including indi-
 35 rect costs, related to the professional
 36 medical conduct program.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2013-14 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated
 46 herein and a part of this appropriation as
 47 if fully stated.

48
 49 PERSONAL SERVICE

50

| | | |
|----|--|-----------|
| 51 | Personal service--regular | 4,156,600 |
| 52 | Holiday/overtime compensation | 10,000 |
| 53 | | ----- |
| 54 | Amount available for personal service | 4,166,600 |
| 55 | | ----- |

56
 57 NONPERSONAL SERVICE

58

| | | |
|----|------------------------------|-----------|
| 59 | Supplies and materials | 45,000 |
| 60 | Travel | 82,000 |
| 61 | Contractual services | 1,173,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | |
|----|--|-------------|
| 1 | Equipment | 32,000 |
| 2 | Fringe benefits | 1,274,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 2,606,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 6,772,600 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Other | |
| 10 | Miscellaneous Special Revenue Fund | |
| 11 | Vital Records Management Account | |
| 12 | | |
| 13 | For services and expenses including the | |
| 14 | collection of increased fees related to | |
| 15 | the vital records program. | |
| 16 | Notwithstanding any other provision of law | |
| 17 | to the contrary, the OGS Interchange and | |
| 18 | Transfer Authority, the IT Interchange and | |
| 19 | Transfer Authority, and the Alignment | |
| 20 | Interchange and Transfer Authority as | |
| 21 | defined in the 2013-14 state fiscal year | |
| 22 | state operations appropriation for the | |
| 23 | budget division program of the division of | |
| 24 | the budget, are deemed fully incorporated | |
| 25 | herein and a part of this appropriation as | |
| 26 | if fully stated. | |
| 27 | | |
| 28 | PERSONAL SERVICE | |
| 29 | | |
| 30 | Personal service--regular | 905,000 |
| 31 | Holiday/overtime compensation | 125,000 |
| 32 | | ----- |
| 33 | Amount available for personal service | 1,030,000 |
| 34 | | ----- |
| 35 | | |
| 36 | NONPERSONAL SERVICE | |
| 37 | | |
| 38 | Supplies and materials | 30,000 |
| 39 | Travel | 2,000 |
| 40 | Contractual services | 480,000 |
| 41 | Equipment | 17,000 |
| 42 | Fringe benefits | 448,500 |
| 43 | Indirect costs | 204,700 |
| 44 | | ----- |
| 45 | Amount available for nonpersonal service . | 1,182,200 |
| 46 | | ----- |
| 47 | Program account subtotal | 2,212,200 |
| 48 | | ----- |
| 49 | | |
| 50 | CENTER FOR COMMUNITY HEALTH PROGRAM | 158,025,000 |
| 51 | | ----- |
| 52 | | |
| 53 | Special Revenue Funds - Federal | |
| 54 | Federal Department of Education Fund | |
| 55 | Individuals with Disabilities-Part C Account | |
| 56 | | |
| 57 | For activities related to a handicapped | |
| 58 | infants and toddlers program. | |
| 59 | | |
| 60 | Personal service | 11,640,000 |
| 61 | Nonpersonal service | 6,207,000 |
| 62 | Fringe benefits | 5,587,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | Indirect costs | 815,000 |
| 2 | | ----- |
| 3 | Total amount available | 24,249,000 |
| 4 | | ----- |
| 5 | | |
| 6 | For activities related to a handicapped | |
| 7 | infants and toddlers program funded by the | |
| 8 | American recovery and reinvestment act of | |
| 9 | 2009. Funds appropriated herein shall be | |
| 10 | subject to all applicable reporting and | |
| 11 | accountability requirements contained in | |
| 12 | such act. The amount appropriated for | |
| 13 | state operations may be transferred to the | |
| 14 | appropriation for handicapped infants and | |
| 15 | toddlers aid to localities without limita- | |
| 16 | tion. | |
| 17 | | |
| 18 | Personal service | 1,344,000 |
| 19 | Nonpersonal service | 717,000 |
| 20 | Fringe benefits | 645,000 |
| 21 | Indirect costs | 94,000 |
| 22 | | ----- |
| 23 | Total amount available | 2,800,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 27,049,000 |
| 26 | | ----- |
| 27 | | |
| 28 | Special Revenue Funds - Federal | |
| 29 | Federal Health and Human Services Fund | |
| 30 | Federal Block Grant Account | |
| 31 | | |
| 32 | For various health prevention, diagnostic, | |
| 33 | detection and treatment services. The | |
| 34 | amounts appropriated pursuant to such | |
| 35 | appropriation may be suballocated to other | |
| 36 | state agencies or accounts for expendi- | |
| 37 | tures incurred in the operation of | |
| 38 | programs funded by such appropriation | |
| 39 | subject to the approval of the director of | |
| 40 | the budget. | |
| 41 | | |
| 42 | Personal service | 11,527,000 |
| 43 | Nonpersonal service | 6,147,000 |
| 44 | Fringe benefits | 5,533,000 |
| 45 | Indirect costs | 807,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 24,014,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Special Revenue Funds - Federal | |
| 51 | Federal Health and Human Services Fund | |
| 52 | Federal Health, Education, and Human Services Account | |
| 53 | | |
| 54 | For various health prevention, diagnostic, | |
| 55 | detection and treatment services. The | |
| 56 | amounts appropriated pursuant to such | |
| 57 | appropriation may be suballocated to other | |
| 58 | state agencies or accounts for expendi- | |
| 59 | tures incurred in the operation of | |
| 60 | programs funded by such appropriation | |
| 61 | subject to the approval of the director of | |
| 62 | the budget. | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | Personal service | 13,692,000 |
| 2 | Nonpersonal service | 7,303,000 |
| 3 | Fringe benefits | 6,572,000 |
| 4 | Indirect costs | 958,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 28,525,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Federal | |
| 10 | Federal USDA-Food and Nutrition Services Fund | |
| 11 | Child and Adult Care Food Account | |
| 12 | | |
| 13 | For various food and nutritional services. | |
| 14 | | |
| 15 | Personal service | 4,645,000 |
| 16 | Nonpersonal service | 2,477,000 |
| 17 | Fringe benefits | 2,230,000 |
| 18 | Indirect costs | 325,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 9,677,000 |
| 21 | | ----- |
| 22 | | |
| 23 | Special Revenue Funds - Federal | |
| 24 | Federal USDA-Food and Nutrition Services Fund | |
| 25 | Federal Food and Nutrition Services Account | |
| 26 | | |
| 27 | For various food and nutritional services. | |
| 28 | A portion of this appropriation may be | |
| 29 | suballocated to other state agencies. | |
| 30 | | |
| 31 | Personal service | 28,320,000 |
| 32 | Nonpersonal service | 15,104,000 |
| 33 | Fringe benefits | 13,594,000 |
| 34 | Indirect costs | 1,982,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 59,000,000 |
| 37 | | ----- |
| 38 | | |
| 39 | Special Revenue Funds - Federal | |
| 40 | Federal USDA-Food and Nutrition Services Fund | |
| 41 | Women, Infants, and Children (WIC) Civil Monetary | |
| 42 | Account | |
| 43 | | |
| 44 | For services and expenses of the department | |
| 45 | of health related to the special supple- | |
| 46 | mental nutrition program for women, | |
| 47 | infants and children. | |
| 48 | | |
| 49 | Nonpersonal service | 5,000,000 |
| 50 | | ----- |
| 51 | Program account subtotal | 5,000,000 |
| 52 | | ----- |
| 53 | | |
| 54 | Special Revenue Funds - Other | |
| 55 | Combined Gifts, Grants and Bequests Fund | |
| 56 | Autism Awareness and Research Account | |
| 57 | | |
| 58 | For services and expenses related to autism | |
| 59 | awareness and research pursuant to section | |
| 60 | 404-v of the vehicle and traffic law and | |
| 61 | section 95-e of the state finance law, as | |
| 62 | added by chapter 301 of the laws of 2004. | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | |
|----|---|-----------|
| 1 | Nonpersonal service | 20,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 20,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | Combined Gifts, Grants and Bequests Fund | |
| 8 | Prostate and Testicular Cancer Research and Education | |
| 9 | Account | |
| 10 | | |
| 11 | For prostate and testicular cancer research | |
| 12 | and education pursuant to section 97-ccc | |
| 13 | of the state finance law. | |
| 14 | | |
| 15 | Nonpersonal service | 149,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 149,000 |
| 18 | | ----- |
| 19 | | |
| 20 | Special Revenue Funds - Other | |
| 21 | HCRA Resources Fund | |
| 22 | Tobacco Control and Cancer Services Account | |
| 23 | | |
| 24 | For services and expenses related to the | |
| 25 | tobacco control and cancer services | |
| 26 | programs authorized pursuant to sections | |
| 27 | 2807-r and 1399-ii of the public health | |
| 28 | law. | |
| 29 | Notwithstanding any other provision of law | |
| 30 | to the contrary, the OGS Interchange and | |
| 31 | Transfer Authority, the IT Interchange and | |
| 32 | Transfer Authority, and the Alignment | |
| 33 | Interchange and Transfer Authority as | |
| 34 | defined in the 2013-14 state fiscal year | |
| 35 | state operations appropriation for the | |
| 36 | budget division program of the division of | |
| 37 | the budget, are deemed fully incorporated | |
| 38 | herein and a part of this appropriation as | |
| 39 | if fully stated. | |
| 40 | | |
| 41 | | |
| 42 | | |
| 43 | Personal service--regular | 2,159,000 |
| 44 | Holiday/overtime compensation | 6,000 |
| 45 | | ----- |
| 46 | Amount available for personal service | 2,165,000 |
| 47 | | ----- |
| 48 | | |
| 49 | | |
| 50 | | |
| 51 | Supplies and materials | 10,000 |
| 52 | Travel | 45,000 |
| 53 | Contractual services | 50,000 |
| 54 | Equipment | 30,000 |
| 55 | Fringe benefits | 957,000 |
| 56 | Indirect costs | 680,000 |
| 57 | | ----- |
| 58 | Amount available for nonpersonal service . | 1,772,000 |
| 59 | | ----- |
| 60 | Program account subtotal | 3,937,000 |
| 61 | | ----- |
| 62 | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Cable Television Account
 4
 5 For services and expenses related to public
 6 service education, with specific emphasis
 7 on public health issues.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2013-14 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated.

NONPERSONAL SERVICE

21
 22 Contractual services 454,000
 23 -----
 24 Program account subtotal 454,000
 25 -----

26
 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 CSFP Salvage Account
 30
 31 For services and expenses of the department
 32 of health related to the commodity supple-
 33 mental food program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority, and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2013-14 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated.

NONPERSONAL SERVICE

45
 46
 47
 48 Contractual services 25,000
 49 -----
 50 Program account subtotal 25,000
 51 -----

52
 53 Special Revenue Funds - Other
 54 Miscellaneous Special Revenue Fund
 55 Drive Out Diabetes Research and Education Account
 56
 57 For diabetes research and education pursuant
 58 to chapter 339 of the laws of 2001.
 59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority, the IT Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2013-14 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9

10

NONPERSONAL SERVICE

11

12

| | |
|----------------------------|---------|
| Contractual services | 100,000 |
|----------------------------|---------|

13

14

| | |
|--------------------------------|---------|
| ----- | |
| Program account subtotal | 100,000 |
| ----- | |

15

16

17

Special Revenue Funds - Other

18

Miscellaneous Special Revenue Fund

19

Tobacco Enforcement and Education Account

20

21

For services and expenses related to tobacco
 enforcement, education and related activ-
 ities, pursuant to chapter 162 of the laws
 of 2002.

22

23

24

25

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, the IT Interchange and
 Transfer Authority, and the Alignment
 Interchange and Transfer Authority as
 defined in the 2013-14 state fiscal year
 state operations appropriation for the
 budget division program of the division of
 the budget, are deemed fully incorporated
 herein and a part of this appropriation as
 if fully stated.

26

27

28

29

30

31

32

33

34

35

36

37

NONPERSONAL SERVICE

38

39

| | |
|----------------------------|--------|
| Contractual services | 75,000 |
|----------------------------|--------|

40

41

| | |
|--------------------------------|--------|
| ----- | |
| Program account subtotal | 75,000 |
| ----- | |

42

43

44

| | |
|---|------------|
| CENTER FOR ENVIRONMENTAL HEALTH PROGRAM | 43,758,500 |
| ----- | |

45

46

47

Special Revenue Funds - Federal

48

Federal Health and Human Services Fund

49

Federal Grant Account

50

51

For services and expenses of various health

52

prevention, diagnostic, detection and

53

treatment services.

54

55

| | |
|------------------------|---------|
| Personal service | 803,000 |
|------------------------|---------|

56

| | |
|---------------------------|---------|
| Nonpersonal service | 429,000 |
|---------------------------|---------|

57

| | |
|-----------------------|---------|
| Fringe benefits | 385,000 |
|-----------------------|---------|

58

| | |
|----------------------|--------|
| Indirect costs | 56,000 |
|----------------------|--------|

59

60

| | |
|--------------------------------|-----------|
| ----- | |
| Program account subtotal | 1,673,000 |
| ----- | |

61

62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | Special Revenue Funds - Federal | |
| 2 | Federal Health and Human Services Fund | |
| 3 | Federal Block Grant CEH Account | |
| 4 | | |
| 5 | For various health prevention, diagnostic, | |
| 6 | detection and treatment services. | |
| 7 | | |
| 8 | Personal service | 3,268,000 |
| 9 | Nonpersonal service | 1,742,000 |
| 10 | Fringe benefits | 1,569,000 |
| 11 | Indirect costs | 229,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 6,808,000 |
| 14 | | ----- |
| 15 | | |
| 16 | Special Revenue Funds - Federal | |
| 17 | Federal Operating Grants Fund | |
| 18 | Federal Environmental Protection Agency Grants Account | |
| 19 | | |
| 20 | For various environmental projects including | |
| 21 | suballocation for the department of envi- | |
| 22 | ronmental conservation. | |
| 23 | | |
| 24 | Personal service | 4,657,000 |
| 25 | Nonpersonal service | 2,485,000 |
| 26 | Fringe benefits | 2,235,000 |
| 27 | Indirect costs | 326,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 9,703,000 |
| 30 | | ----- |
| 31 | | |
| 32 | Special Revenue Funds - Other | |
| 33 | Clean Air Fund | |
| 34 | Operating Permit Program Account | |
| 35 | | |
| 36 | For services and expenses of the department | |
| 37 | of health in developing, implementing and | |
| 38 | operating the operating permit program. | |
| 39 | | |
| 40 | | |
| 41 | | |
| 42 | PERSONAL SERVICE | |
| 43 | Personal service--regular | 415,600 |
| 44 | Holiday/overtime compensation | 5,500 |
| 45 | | ----- |
| 46 | Amount available for personal service | 421,100 |
| 47 | | ----- |
| 48 | | |
| 49 | | |
| 50 | NONPERSONAL SERVICE | |
| 51 | Supplies and materials | 3,500 |
| 52 | Travel | 5,000 |
| 53 | Contractual services | 25,000 |
| 54 | Equipment | 8,000 |
| 55 | Fringe benefits | 185,300 |
| 56 | Indirect costs | 125,700 |
| 57 | | ----- |
| 58 | Amount available for nonpersonal service . | 352,500 |
| 59 | | ----- |
| 60 | Program account subtotal | 773,600 |
| 61 | | ----- |
| 62 | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Drinking Water Program Management and Administration
 3 Fund
 4 Drinking Water Program Account
 5
 6 For services and expenses of the state
 7 revolving funds program.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2013-14 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated.

PERSONAL SERVICE

21
 22 Personal service--regular 4,357,500
 23 Holiday/overtime compensation 10,500
 24 -----
 25 Amount available for personal service 4,368,000
 26 -----

NONPERSONAL SERVICE

27
 28
 29
 30 Supplies and materials 88,800
 31 Travel 131,000
 32 Contractual services 1,147,600
 33 Equipment 117,700
 34 Fringe benefits 1,936,400
 35 -----
 36 Amount available for nonpersonal service . 3,421,500
 37 -----
 38 Program account subtotal 7,789,500
 39 -----

40
 41 Special Revenue Funds - Other
 42 Environmental Conservation Special Revenue Fund
 43 Low Level Radioactive Waste Account
 44

45 For services and expenses of the low-level
 46 radioactive waste siting program.
 47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority, the IT Interchange and
 50 Transfer Authority, and the Alignment
 51 Interchange and Transfer Authority as
 52 defined in the 2013-14 state fiscal year
 53 state operations appropriation for the
 54 budget division program of the division of
 55 the budget, are deemed fully incorporated
 56 herein and a part of this appropriation as
 57 if fully stated.

PERSONAL SERVICE

58
 59
 60
 61 Personal service--regular 668,400
 62 Holiday/overtime compensation 5,500

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | | ----- |
| 2 | Amount available for personal service | 673,900 |
| 3 | | ----- |
| 4 | | |
| 5 | NONPERSONAL SERVICE | |
| 6 | | |
| 7 | Supplies and materials | 20,000 |
| 8 | Travel | 41,000 |
| 9 | Contractual services | 184,800 |
| 10 | Equipment | 15,500 |
| 11 | Fringe benefits | 298,000 |
| 12 | Indirect costs | 203,600 |
| 13 | | ----- |
| 14 | Amount available for nonpersonal service . | 762,900 |
| 15 | | ----- |
| 16 | Total amount available | 1,436,800 |
| 17 | | ----- |

18

19 For suballocation to the energy research and
20 development authority, pursuant to chapter
21 673 of the laws of 1986, as amended by
22 chapters 368 and 913 of the laws of 1990.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, the IT Interchange and
26 Transfer Authority, and the Alignment
27 Interchange and Transfer Authority as
28 defined in the 2013-14 state fiscal year
29 state operations appropriation for the
30 budget division program of the division of
31 the budget, are deemed fully incorporated
32 herein and a part of this appropriation as
33 if fully stated.

| | | |
|----|--------------------------------|-----------|
| 34 | | |
| 35 | NONPERSONAL SERVICE | |
| 36 | | |
| 37 | Contractual services | 150,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 1,586,800 |
| 40 | | ----- |

41

42 Special Revenue Funds - Other
43 Environmental Protection and Oil Spill Compensation Fund
44 Environmental Protection and Oil Spill Compensation
45 Account

46

47 For services and expenses related to the oil
48 spill relocation network program.
49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority, the IT Interchange and
52 Transfer Authority, and the Alignment
53 Interchange and Transfer Authority as
54 defined in the 2013-14 state fiscal year
55 state operations appropriation for the
56 budget division program of the division of
57 the budget, are deemed fully incorporated
58 herein and a part of this appropriation as
59 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2013-14

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Occupational Health Clinics Account
 4
 5 For services and expenses of implementing
 6 and operating a statewide network of occu-
 7 pational health clinics for diagnostic,
 8 screening, treatment, referral, and educa-
 9 tion services.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority, and the Alignment
 14 Interchange and Transfer Authority as
 15 defined in the 2013-14 state fiscal year
 16 state operations appropriation for the
 17 budget division program of the division of
 18 the budget, are deemed fully incorporated
 19 herein and a part of this appropriation as
 20 if fully stated.

PERSONAL SERVICE

21
 22
 23
 24 Personal service--regular 322,700
 25 Holiday/overtime compensation 5,500
 26 -----
 27 Amount available for personal service 328,200
 28 -----

NONPERSONAL SERVICE

29
 30
 31
 32 Supplies and materials 4,000
 33 Travel 3,700
 34 Contractual services 9,550,000
 35 Equipment 3,400
 36 Fringe benefits 146,500
 37 Indirect costs 100,100
 38 -----
 39 Amount available for nonpersonal service . 9,807,700
 40 -----
 41 Program account subtotal 10,135,900
 42 -----

43
 44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Radiological Health Protection Program Account
 47
 48 For services and expenses related to the
 49 radiological health protection account.
 50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority, the IT Interchange and
 53 Transfer Authority, and the Alignment
 54 Interchange and Transfer Authority as
 55 defined in the 2013-14 state fiscal year
 56 state operations appropriation for the
 57 budget division program of the division of
 58 the budget, are deemed fully incorporated
 59 herein and a part of this appropriation as
 60 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 PERSONAL SERVICE

2

| | |
|--|-----------|
| 3 Personal service--regular | 2,184,000 |
| 4 Temporary service | 12,000 |
| 5 Holiday/overtime compensation | 7,500 |
| 6 | ----- |
| 7 Amount available for personal service | 2,203,500 |
| 8 | ----- |

9

10 NONPERSONAL SERVICE

11

| | |
|---|-----------|
| 12 Supplies and materials | 31,000 |
| 13 Travel | 156,000 |
| 14 Contractual services | 56,000 |
| 15 Equipment | 39,400 |
| 16 Fringe benefits | 976,300 |
| 17 Indirect costs | 666,500 |
| 18 | ----- |
| 19 Amount available for nonpersonal service . | 1,925,200 |
| 20 | ----- |
| 21 Program account subtotal | 4,128,700 |
| 22 | ----- |

23

24 Special Revenue Funds - Other

25 Miscellaneous Special Revenue Fund

26 Radon Detection Device Account

27

28 For services and expenses of the radon

29 detection device distribution program.

30 Notwithstanding any other provision of law

31 to the contrary, the OGS Interchange and

32 Transfer Authority, the IT Interchange and

33 Transfer Authority, and the Alignment

34 Interchange and Transfer Authority as

35 defined in the 2013-14 state fiscal year

36 state operations appropriation for the

37 budget division program of the division of

38 the budget, are deemed fully incorporated

39 herein and a part of this appropriation as

40 if fully stated.

41

42 NONPERSONAL SERVICE

43

| | |
|-----------------------------------|---------|
| 44 Contractual services | 200,000 |
| 45 | ----- |
| 46 Program account subtotal | 200,000 |
| 47 | ----- |

48

49 CHILD HEALTH INSURANCE PROGRAM 79,441,400

50 -----

51

52 Special Revenue Funds - Federal

53 Federal Health and Human Services Fund

54 Children's Health Insurance Account

55

56 The money hereby appropriated is available

57 for payment of aid heretofore accrued or

58 hereafter accrued.

59 For services and expenses related to the

60 children's health insurance program

61 provided pursuant to title XXI of the

62 federal social security act.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | |
|---|--------------------------------|------------|
| 1 | Personal service | 30,772,000 |
| 2 | Nonpersonal service | 16,411,000 |
| 3 | Fringe benefits | 14,771,000 |
| 4 | Indirect costs | 2,154,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 64,108,000 |
| 7 | | ----- |

- 8
- 9 Special Revenue Funds - Other
- 10 HCRA Resources Fund
- 11 Children's Health Insurance Account
- 12

13 The money hereby appropriated is available
 14 for payment of aid heretofore accrued or
 15 hereafter accrued.

16 For services and expenses related to the
 17 children's health insurance program
 18 authorized pursuant to title 1-A of arti-
 19 cle 25 of the public health law.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2013-14 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31
 32 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 33 | | |
| 34 | Personal service--regular | 3,023,400 |
| 35 | Temporary service | 5,000 |
| 36 | Holiday/overtime compensation | 45,000 |
| 37 | | ----- |
| 38 | Amount available for personal service | 3,073,400 |
| 39 | | ----- |

40
 41 NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 42 | | |
| 43 | Supplies and materials | 171,000 |
| 44 | Travel | 123,000 |
| 45 | Contractual services | 9,466,000 |
| 46 | Equipment | 400,000 |
| 47 | Fringe benefits | 1,252,300 |
| 48 | Indirect costs | 847,700 |
| 49 | | ----- |

| | | |
|----|---|------------|
| 50 | Amount available for nonpersonal service | 12,260,000 |
| 51 | | ----- |
| 52 | Program account subtotal | 15,333,400 |
| 53 | | ----- |

54
 55 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,000,000
 56 -----

- 57
- 58 Special Revenue Funds - Other
- 59 HCRA Resources Fund
- 60 EPIC Premium Account
- 61
- 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | | |
|----|---|---------------------|------------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 2,275,000 |
| 4 | | | ----- |
| 5 | | | |
| 6 | | NONPERSONAL SERVICE | |
| 7 | | | |
| 8 | Supplies and materials | | 22,000 |
| 9 | Travel | | 18,000 |
| 10 | Contractual services | | 9,882,000 |
| 11 | Equipment | | 11,000 |
| 12 | Fringe benefits | | 567,000 |
| 13 | | | ----- |
| 14 | Amount available for nonpersonal service . | | 10,500,000 |
| 15 | | | ----- |
| 16 | Total amount available | | 12,775,000 |
| 17 | | | ----- |
| 18 | | | |
| 19 | For suballocation to the state office for | | |
| 20 | the aging for the administration of the | | |
| 21 | elderly pharmaceutical insurance coverage | | |
| 22 | program. | | |
| 23 | Notwithstanding any other provision of law | | |
| 24 | to the contrary, the OGS Interchange and | | |
| 25 | Transfer Authority, the IT Interchange and | | |
| 26 | Transfer Authority, and the Alignment | | |
| 27 | Interchange and Transfer Authority as | | |
| 28 | defined in the 2013-14 state fiscal year | | |
| 29 | state operations appropriation for the | | |
| 30 | budget division program of the division of | | |
| 31 | the budget, are deemed fully incorporated | | |
| 32 | herein and a part of this appropriation as | | |
| 33 | if fully stated. | | |
| 34 | | | |
| 35 | | PERSONAL SERVICE | |
| 36 | | | |
| 37 | Personal service--regular | | 225,000 |
| 38 | | | ----- |
| 39 | Program account subtotal | | 13,000,000 |
| 40 | | | ----- |
| 41 | | | |
| 42 | HEALTH CARE FINANCING PROGRAM | | 4,608,800 |
| 43 | | | ----- |
| 44 | | | |
| 45 | Special Revenue Funds - Other | | |
| 46 | HCRA Resources Fund | | |
| 47 | Provider Collection Monitoring Account | | |
| 48 | | | |
| 49 | For services and expenses related to admin- | | |
| 50 | istration of statutory duties for the | | |
| 51 | collections authorized by sections 2807-j, | | |
| 52 | 2807-s, 2807-t and 2807-v of the public | | |
| 53 | health law and the assessments authorized | | |
| 54 | by sections 2807-d, 3614-a and 3614-b of | | |
| 55 | the public health law and section 367-i of | | |
| 56 | the social services law pursuant to chap- | | |
| 57 | ter 41 of the laws of 1992. | | |
| 58 | Notwithstanding any other provision of law | | |
| 59 | to the contrary, the OGS Interchange and | | |
| 60 | Transfer Authority, the IT Interchange and | | |
| 61 | Transfer Authority, and the Alignment | | |
| 62 | Interchange and Transfer Authority as | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 defined in the 2013-14 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.

7
 8 PERSONAL SERVICE

9

| | | |
|----|--|-----------|
| 10 | Personal service--regular | 2,372,700 |
| 11 | Holiday/overtime compensation | 10,000 |
| 12 | | ----- |
| 13 | Amount available for personal service | 2,382,700 |
| 14 | | ----- |

15
 16 NONPERSONAL SERVICE

17

| | | |
|----|--|-----------|
| 18 | Supplies and materials | 62,000 |
| 19 | Travel | 13,000 |
| 20 | Contractual services | 73,000 |
| 21 | Equipment | 331,000 |
| 22 | Fringe benefits | 1,051,200 |
| 23 | Indirect costs | 695,900 |
| 24 | | ----- |
| 25 | Amount available for nonpersonal service . | 2,226,100 |
| 26 | | ----- |
| 27 | Program account subtotal | 4,608,800 |
| 28 | | ----- |

29
 30 INSTITUTIONAL MANAGEMENT PROGRAM 149,138,000

31
 32
 33 Special Revenue Funds - Other
 34 Combined Gifts, Grants and Bequests Fund
 35 Batavia Home Donation Account

36
 37 For services and expenses of patient bene-
 38 fits and other activities and other
 39 services as funded by gifts and donations.

40
 41 NONPERSONAL SERVICE

42

| | | |
|----|--------------------------------|--------|
| 43 | Supplies and materials | 50,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 50,000 |
| 46 | | ----- |

47
 48 Special Revenue Funds - Other
 49 Combined Gifts, Grants and Bequests Fund
 50 Helen Hayes Hospital Account

51
 52 For services and expenses of patient bene-
 53 fits and other activities and services as
 54 funded by gifts and donations.

55
 56 NONPERSONAL SERVICE

57

| | | |
|----|--------------------------------|--------|
| 58 | Supplies and materials | 35,000 |
| 59 | | ----- |
| 60 | Program account subtotal | 35,000 |
| 61 | | ----- |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
2 Combined Gifts, Grants and Bequests Fund
3 Montrose Donation Account
4
5 For services and expenses of patient bene-
6 fits and other activities and other
7 services as funded by gifts and donations.
8
9 NONPERSONAL SERVICE
10
11 Supplies and materials 50,000
12 -----
13 Program account subtotal 50,000
14 -----
15
16 Special Revenue Funds - Other
17 Combined Gifts, Grants and Bequests Fund
18 New York City Veterans' Home Donation Account
19
20 For services and expenses of patient bene-
21 fits and other activities and other
22 services as funded by gifts and donations.
23
24 NONPERSONAL SERVICE
25
26 Supplies and materials 50,000
27 -----
28 Program account subtotal 50,000
29 -----
30
31 Special Revenue Funds - Other
32 Combined Gifts, Grants and Bequests Fund
33 Oxford Gifts and Donations Account
34
35 For services and expenses of patient bene-
36 fits and other activities and services as
37 funded by gifts and donations.
38
39 NONPERSONAL SERVICE
40
41 Supplies and materials 200,000
42 -----
43 Program account subtotal 200,000
44 -----
45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Helen Hayes Hospital Account
49
50 For services and expenses of the Helen Hayes
51 hospital including an affiliation agree-
52 ment contract. Up to \$273,846 of this
53 amount may be suballocated to the depart-
54 ment of law for services and expenses of a
55 collection unit at Helen Hayes hospital.
56 Notwithstanding any other provision of law
57 to the contrary, the OGS Interchange and
58 Transfer Authority, the IT Interchange and
59 Transfer Authority, and the Alignment
60 Interchange and Transfer Authority as
61 defined in the 2013-14 state fiscal year
62 state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 budget division program of the division of
 2 the budget, are deemed fully incorporated
 3 herein and a part of this appropriation as
 4 if fully stated.

5
 6 PERSONAL SERVICE

| | | |
|----|--|------------|
| 7 | | |
| 8 | Personal service--regular | 30,754,000 |
| 9 | Temporary service | 3,052,000 |
| 10 | Holiday/overtime compensation | 941,000 |
| 11 | | ----- |
| 12 | Amount available for personal service | 34,747,000 |
| 13 | | ----- |

14
 15 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 16 | | |
| 17 | Supplies and materials | 2,625,000 |
| 18 | Travel | 32,000 |
| 19 | Contractual services | 16,104,000 |
| 20 | Equipment | 823,000 |
| 21 | Fringe benefits | 1,000 |
| 22 | Indirect costs | 1,000 |
| 23 | | ----- |
| 24 | Amount available for nonpersonal service . | 19,586,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 54,333,000 |
| 27 | | ----- |

28
 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 New York City Veterans' Home Account

32
 33 For services and expenses of the New York
 34 city veterans' home. Up to \$360,000 of
 35 this amount may be suballocated to the
 36 department of law for services and
 37 expenses of a collection unit at the New
 38 York city veterans' home for the New York
 39 state home for veterans and their depen-
 40 dents at Oxford, the New York city veter-
 41 ans' home, the Western New York veterans'
 42 home and New York state veterans' home at
 43 Montrose.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority, the IT Interchange and
 47 Transfer Authority, and the Alignment
 48 Interchange and Transfer Authority as
 49 defined in the 2013-14 state fiscal year
 50 state operations appropriation for the
 51 budget division program of the division of
 52 the budget, are deemed fully incorporated
 53 herein and a part of this appropriation as
 54 if fully stated.

55
 56 PERSONAL SERVICE

| | | |
|----|---------------------------------|------------|
| 57 | | |
| 58 | Personal service--regular | 12,577,000 |
| 59 | Temporary service | 1,902,000 |
| 60 | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | Holiday/overtime compensation | 2,100,000 |
| 2 | | ----- |
| 3 | Amount available for personal service | 16,579,000 |
| 4 | | ----- |
| 5 | | |
| 6 | NONPERSONAL SERVICE | |
| 7 | | |
| 8 | Supplies and materials | 1,105,000 |
| 9 | Travel | 52,000 |
| 10 | Contractual services | 9,908,000 |
| 11 | Equipment | 500,000 |
| 12 | Fringe benefits | 6,965,000 |
| 13 | Indirect costs | 75,000 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service . | 18,605,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 35,184,000 |
| 18 | | ----- |
| 19 | | |
| 20 | Special Revenue Funds - Other | |
| 21 | Miscellaneous Special Revenue Fund | |
| 22 | New York State Home for Veterans and Their Dependents at | |
| 23 | Oxford Account | |
| 24 | | |
| 25 | For services and expenses of the New York | |
| 26 | state home for veterans and their depen- | |
| 27 | dents at Oxford. | |
| 28 | Notwithstanding any other provision of law | |
| 29 | to the contrary, the OGS Interchange and | |
| 30 | Transfer Authority, the IT Interchange and | |
| 31 | Transfer Authority, and the Alignment | |
| 32 | Interchange and Transfer Authority as | |
| 33 | defined in the 2013-14 state fiscal year | |
| 34 | state operations appropriation for the | |
| 35 | budget division program of the division of | |
| 36 | the budget, are deemed fully incorporated | |
| 37 | herein and a part of this appropriation as | |
| 38 | if fully stated. | |
| 39 | | |
| 40 | PERSONAL SERVICE | |
| 41 | | |
| 42 | Personal service--regular | 14,569,000 |
| 43 | Temporary service | 795,000 |
| 44 | Holiday/overtime compensation | 1,551,000 |
| 45 | | ----- |
| 46 | Amount available for personal service | 16,915,000 |
| 47 | | ----- |
| 48 | | |
| 49 | NONPERSONAL SERVICE | |
| 50 | | |
| 51 | Supplies and materials | 3,711,000 |
| 52 | Travel | 63,000 |
| 53 | Contractual services | 2,222,000 |
| 54 | Equipment | 498,000 |
| 55 | Fringe benefits | 1,122,000 |
| 56 | Indirect costs | 58,000 |
| 57 | | ----- |
| 58 | Amount available for nonpersonal service . | 7,674,000 |
| 59 | | ----- |
| 60 | Program account subtotal | 24,589,000 |
| 61 | | ----- |
| 62 | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 New York State Home for Veterans in the Lower-Hudson
 4 Valley Account

5
 6 For services and expenses of the New York
 7 state home for veterans in the lower-Hud-
 8 son Valley account.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority, and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2013-14 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 23 | Personal service--regular | 7,317,000 |
| 24 | Temporary service | 374,000 |
| 25 | Holiday/overtime compensation | 844,000 |
| 26 | | ----- |
| 27 | Amount available for personal service | 8,535,000 |
| 28 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 32 | Supplies and materials | 1,016,000 |
| 33 | Travel | 16,000 |
| 34 | Contractual services | 2,042,000 |
| 35 | Equipment | 190,000 |
| 36 | Indirect costs | 21,000 |
| 37 | | ----- |
| 38 | Amount available for nonpersonal service . | 3,285,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 11,820,000 |
| 41 | | ----- |

42
 43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Western New York Veterans' Home Account

46
 47 For services and expenses of the Western New
 48 York veterans' home.

49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority, the IT Interchange and
 52 Transfer Authority, and the Alignment
 53 Interchange and Transfer Authority as
 54 defined in the 2013-14 state fiscal year
 55 state operations appropriation for the
 56 budget division program of the division of
 57 the budget, are deemed fully incorporated
 58 herein and a part of this appropriation as
 59 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | | |
|----|--|---------------------|--|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | 12,835,000 | |
| 4 | Temporary service | 1,469,000 | |
| 5 | Holiday/overtime compensation | 1,800,000 | |
| 6 | | ----- | |
| 7 | Amount available for personal service | 16,104,000 | |
| 8 | | ----- | |
| 9 | | | |
| 10 | | NONPERSONAL SERVICE | |
| 11 | | | |
| 12 | Supplies and materials | 2,453,000 | |
| 13 | Travel | 23,000 | |
| 14 | Contractual services | 4,115,000 | |
| 15 | Equipment | 118,000 | |
| 16 | Indirect costs | 14,000 | |
| 17 | | ----- | |
| 18 | Amount available for nonpersonal service . | 6,723,000 | |
| 19 | | ----- | |
| 20 | Program account subtotal | 22,827,000 | |
| 21 | | ----- | |
| 22 | | | |
| 23 | MEDICAL ASSISTANCE ADMINISTRATION PROGRAM..... | 1,160,949,000 | |
| 24 | | ----- | |
| 25 | | | |
| 26 | General Fund | | |
| 27 | State Purposes Account | | |
| 28 | | | |
| 29 | Notwithstanding section 40 of state finance | | |
| 30 | law or any other law to the contrary, all | | |
| 31 | medical assistance appropriations made | | |
| 32 | from this account shall remain in full | | |
| 33 | force and effect in accordance, in the | | |
| 34 | aggregate, with the following schedule: | | |
| 35 | not more than 49 percent for the period | | |
| 36 | April 1, 2013 to March 31, 2014; and the | | |
| 37 | remaining amount for the period April 1, | | |
| 38 | 2014 to March 31, 2015. | | |
| 39 | Notwithstanding section 40 of the state | | |
| 40 | finance law or any provision of law to the | | |
| 41 | contrary, subject to federal approval, | | |
| 42 | department of health state funds medicaid | | |
| 43 | spending, excluding payments for medical | | |
| 44 | services provided at state facilities | | |
| 45 | operated by the office of mental health, | | |
| 46 | the office for people with developmental | | |
| 47 | disabilities and the office of alcoholism | | |
| 48 | and substance abuse services and further | | |
| 49 | excluding any payments which are not | | |
| 50 | appropriated within the department of | | |
| 51 | health, in the aggregate, for the period | | |
| 52 | April 1, 2013 through March 31, 2014, | | |
| 53 | shall not exceed \$16,477,019,000 except as | | |
| 54 | provided below and state share medicaid | | |
| 55 | spending, in the aggregate, for the period | | |
| 56 | April 1, 2014 through March 31, 2015, | | |
| 57 | shall not exceed \$17,098,774,000, but in | | |
| 58 | no event shall department of health state | | |
| 59 | funds medicaid spending for the period | | |
| 60 | April 1, 2013 through March 31, 2015 | | |
| 61 | exceed \$33,575,793,000 provided, however, | | |
| 62 | such aggregate limits may be adjusted by | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 the director of the budget to account for
2 any changes in the New York state federal
3 medical assistance percentage amount
4 established pursuant to the federal social
5 security act, increases in provider reven-
6 ues, reductions in local social services
7 district payments for medical assistance
8 administration and beginning April 1, 2013
9 the operational costs of the New York
10 state medical indemnity fund, pursuant to
11 a chapter establishing such fund. The
12 director of the budget, in consultation
13 with the commissioner of health, shall
14 assess on a monthly basis known and
15 projected medicaid expenditures by catego-
16 ry of service and by geographic region, as
17 determined by the commissioner of health,
18 incurred both prior to and subsequent to
19 such assessment for each such period, and
20 if the director of the budget determines
21 that such expenditures are expected to
22 cause medicaid spending for such period to
23 exceed the aggregate limit specified here-
24 in for such period, the state medicaid
25 director, in consultation with the direc-
26 tor of the budget and the commissioner of
27 health, shall develop a medicaid savings
28 allocation plan to limit such spending to
29 the aggregate limit specified herein for
30 such period.

31 Such medicaid savings allocation plan shall
32 be designed, to reduce the expenditures
33 authorized by the appropriations herein in
34 compliance with the following guidelines:
35 (1) reductions shall be made in compliance
36 with applicable federal law, including the
37 provisions of the Patient Protection and
38 Affordable Care Act, Public Law No. 111-
39 148, and the Health Care and Education
40 Reconciliation Act of 2010, Public Law No.
41 111-152 (collectively "Affordable Care
42 Act") and any subsequent amendments there-
43 to or regulations promulgated thereunder;
44 (2) reductions shall be made in a manner
45 that complies with the state medicaid plan
46 approved by the federal centers for medi-
47 care and medicaid services, provided,
48 however, that the commissioner of health
49 is authorized to submit any state plan
50 amendment or seek other federal approval,
51 including waiver authority, to implement
52 the provisions of the medicaid savings
53 allocation plan that meets the other
54 criteria set forth herein; (3) reductions
55 shall be made in a manner that maximizes
56 federal financial participation, to the
57 extent practicable, including any federal
58 financial participation that is available
59 or is reasonably expected to become avail-
60 able, in the discretion of the commission-
61 er, under the Affordable Care Act; (4)
62 reductions shall be made uniformly among

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 categories of services and geographic
2 regions of the state, to the extent prac-
3 ticable, and shall be made uniformly with-
4 in a category of service, to the extent
5 practicable, except where the commissioner
6 determines that there are sufficient
7 grounds for non-uniformity, including but
8 not limited to: the extent to which
9 specific categories of services contrib-
10 uted to department of health medicaid
11 state funds spending in excess of the
12 limits specified herein; the need to main-
13 tain safety net services in underserved
14 communities; or the potential benefits of
15 pursuing innovative payment models contem-
16 plated by the Affordable Care Act, in
17 which case such grounds shall be set forth
18 in the medicaid savings allocation plan;
19 and (5) reductions shall be made in a
20 manner that does not unnecessarily create
21 administrative burdens to medicaid appli-
22 cants and recipients or providers.

23 The commissioner shall seek the input of the
24 legislature, as well as organizations
25 representing health care providers,
26 consumers, businesses, workers, health
27 insurers, and others with relevant exper-
28 tise, in developing such medicaid savings
29 allocation plan, to the extent that all or
30 part of such plan, in the discretion of
31 the commissioner, is likely to have a
32 material impact on the overall medicaid
33 program, particular categories of service
34 or particular geographic regions of the
35 states.

36 The commissioner shall post the medicaid
37 savings allocation plan on the department
38 of health's website and shall provide
39 written copies of such plan to the chairs
40 of the senate finance and the assembly
41 ways and means committees at least 30 days
42 before the date on which implementation is
43 expected to begin.

44 The commissioner may revise the medicaid
45 savings allocation plan subsequent to the
46 provisions of notice and prior to imple-
47 mentation but need provide a new notice
48 pursuant to subparagraph (i) of this para-
49 graph only if the commissioner determines,
50 in his or her discretion, that such
51 revisions materially alter the plan.

52 Notwithstanding the provisions of paragraphs
53 (a) and (b) of this subdivision, the
54 commissioner need not seek the input
55 described in paragraph (a) of this subdivi-
56 sion or provide notice pursuant to para-
57 graph (b) of this paragraph if, in the
58 discretion of the commissioner, expedited
59 development and implementation of a medi-
60 caid savings allocation plan is necessary
61 due to a public health emergency.
62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 For purposes of this section, a public
2 health emergency is defined as: (i) a
3 disaster, natural or otherwise, that
4 significantly increases the immediate need
5 for health care personnel in an area of
6 the state; (ii) an event or condition that
7 creates a widespread risk of exposure to a
8 serious communicable disease, or the
9 potential for such widespread risk of
10 exposure; or (iii) any other event or
11 condition determined by the commissioner
12 to constitute an imminent threat to public
13 health.

14 Nothing in this paragraph shall be deemed to
15 prevent all or part of such medicaid
16 savings allocation plan from taking effect
17 retroactively to the extent permitted by
18 the federal centers for medicare and medi-
19 caid services.

20 In accordance with the medicaid savings
21 allocation plan, the commissioner of the
22 department of health shall reduce depart-
23 ment of health state funds medicaid spend-
24 ing by the amount of the projected over-
25 spending through, actions including, but
26 not limited to modifying or suspending
27 reimbursement methods, including but not
28 limited to all fees, premium levels and
29 rates of payment, notwithstanding any
30 provision of law that sets a specific
31 amount or methodology for any such
32 payments or rates of payment; modifying
33 medicaid program benefits; seeking all
34 necessary federal approvals, including,
35 but not limited to waivers, waiver amend-
36 ments; and suspending time frames for
37 notice, approval or certification of rate
38 requirements, notwithstanding any
39 provision of law, rule or regulation to
40 the contrary, including but not limited to
41 sections 2807 and 3614 of the public
42 health law, section 18 of chapter 2 of the
43 laws of 1988, and 18 NYCRR 505.14(h).

44 The department of health shall prepare a
45 monthly report that sets forth: (a) known
46 and projected department of health medi-
47 caid expenditures as described in subdivi-
48 sion 1 of this section; and (b) the
49 actions taken to implement any medicaid
50 savings allocation plan implemented pursu-
51 ant to subdivision 4 of this section,
52 including information concerning the
53 impact of such actions on each category of
54 service and each geographic region of the
55 state. Each such monthly report shall be
56 provided to the chairs of the senate
57 finance and the assembly ways and means
58 committees and shall be posted on the
59 department of health's website in a timely
60 manner.
61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 The money hereby appropriated is available
 2 for payment of aid heretofore and
 3 hereafter accrued to municipalities, and
 4 to providers of medical services pursuant
 5 to section 367-b of the social services
 6 law, and shall be available to the
 7 department net of disallowances, refunds,
 8 reimbursements, and credits.

9 Notwithstanding any other provision of law,
 10 the money hereby appropriated may be
 11 increased or decreased by interchange,
 12 with any appropriation of the department
 13 of health, and may be increased or
 14 decreased by transfer or suballocation
 15 between these appropriated amounts and
 16 appropriations of the office of mental
 17 health, the office for people with devel-
 18 opmental disabilities, the office of alco-
 19 holism and substance abuse services, the
 20 department of family assistance office of
 21 temporary and disability assistance, and
 22 office of children and family services
 23 with the approval of the director of the
 24 budget, who shall file such approval with
 25 the department of audit and control and
 26 copies thereof with the chairman of the
 27 senate finance committee and the chairman
 28 of the assembly ways and means committee.

29 Notwithstanding any inconsistent provision
 30 of law to the contrary, funds may be used
 31 by the department for outside legal
 32 assistance on issues involving the federal
 33 government, the conduct of preadmission
 34 screening and annual resident reviews
 35 required by the state's medicaid program,
 36 computer matching with insurance carriers
 37 to insure that medicaid is the payer of
 38 last resort and activities related to the
 39 management of the pharmacy benefit avail-
 40 able under the medicaid program.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, and the Alignment
 45 Interchange and Transfer Authority as
 46 defined in the 2013-14 state fiscal year
 47 state operations appropriation for the
 48 budget division program of the division of
 49 the budget, are deemed fully incorporated
 50 herein and a part of this appropriation as
 51 if fully stated.

52

53

PERSONAL SERVICE

54

| | | |
|----|-------------------------------------|------------|
| 55 | Personal service--regular | 68,488,000 |
| 56 | Temporary service | 130,000 |
| 57 | Holiday/overtime compensation | 490,000 |

58

| | | |
|----|--|------------|
| 59 | Amount available for personal service | 69,108,000 |
|----|--|------------|

60

61

62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

| | | |
|----|--|-------------|
| 1 | | |
| 2 | | |
| 3 | Supplies and materials | 570,000 |
| 4 | Travel | 474,000 |
| 5 | Contractual services | 291,387,000 |
| 6 | Equipment | 30,000 |
| 7 | | ----- |
| 8 | Amount available for nonpersonal service . | 292,461,000 |
| 9 | | ----- |
| 10 | Total amount available | 361,569,000 |
| 11 | | ----- |
| 12 | | |

13 The money hereby appropriated herein,
 14 together with any available federal
 15 matching funds, is available for the
 16 services and expenses related to the
 17 balancing incentive program.

18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 increased or decreased by interchange or
 21 transfer, with any appropriation of the
 22 department of health, and may be increased
 23 or decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of state office for the
 26 aging with the approval of the director of
 27 the budget.

NONPERSONAL SERVICE

| | | |
|----|----------------------------|------------|
| 28 | | |
| 29 | | |
| 30 | | |
| 31 | Contractual services | 10,000,000 |
| 32 | | ----- |
| 33 | | |

34 Notwithstanding any other provision of law,
 35 the money herein appropriated, together
 36 with any available federal matching funds,
 37 is available for transfer or suballocation
 38 to the state university of New York and
 39 its subsidiaries, or to contract without
 40 competition for services with the state
 41 university of New York research founda-
 42 tion, to provide support for the adminis-
 43 tration of the medical assistance program
 44 including activities such as dental prior
 45 approval, retrospective and prospective
 46 drug utilization review, development of
 47 evidence based utilization thresholds,
 48 data analysis, clinical consultation and
 49 peer review, clinical support for the
 50 pharmacy and therapeutic committee, and
 51 other activities related to utilization
 52 management and for health information
 53 technology support for the medicaid
 54 program.

55 Notwithstanding any provision of law to the
 56 contrary, the portion of this appropri-
 57 ation covering fiscal year 2013-14 shall
 58 supersede and replace any duplicative (i)
 59 reappropriation for this item covering
 60 fiscal year 2013-14, and (ii) appropri-
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 ation for this item covering fiscal year
2 2013-14 set forth in chapter 53 of the
3 laws of 2012.

NONPERSONAL SERVICE

7 Contractual services 9,500,000
8 -----

10 Notwithstanding any inconsistent provision
11 of section 112 or 163 of the state finance
12 law or any other contrary provision of the
13 state finance law or any other contrary
14 provision of law, the commissioner of
15 health may, without a competitive bid or
16 request for proposal process, enter into
17 contracts with one or more certified
18 public accounting firms for the purpose of
19 conducting audits of disproportionate
20 share hospital payments made by the state
21 of New York to general hospitals and for
22 the purpose of conducting audits of hospi-
23 tal cost reports as submitted to the state
24 of New York in accordance with article 28
25 of the public health law.

26 Notwithstanding any provision of law to the
27 contrary, the portion of this appropri-
28 ation covering fiscal year 2013-14 shall
29 supersede and replace any duplicative (i)
30 reappropriation for this item covering
31 fiscal year 2013-14, and (ii) appropri-
32 ation for this item covering fiscal year
33 2013-14 set forth in chapter 53 of the
34 laws of 2012.

NONPERSONAL SERVICE

38 Contractual services 4,600,000
39 -----

41 Notwithstanding any inconsistent provision
42 of law, subject to the approval of the
43 director of the budget, up to the amount
44 appropriated herein, together with any
45 available federal matching funds, may be
46 interchanged to support personal service
47 costs related to required criminal back-
48 ground checks for non-licensed long-term
49 care employees including employees of
50 nursing homes, certified home health
51 agencies, long term home health care
52 providers, AIDS home care providers, and
53 licensed home care service agencies.

54 Notwithstanding any provision of law to the
55 contrary, the portion of this appropri-
56 ation covering fiscal year 2013-14 shall
57 supersede and replace any duplicative (i)
58 reappropriation for this item covering
59 fiscal year 2013-14, and (ii) appropri-
60 ation for this item covering fiscal year
61 2013-14 set forth in chapter 53 of the
62 laws of 2012.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

| | | |
|---|--------------------------------|-------------|
| 1 | | |
| 2 | | |
| 3 | Contractual services..... | 3,000,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 388,669,000 |
| 6 | | ----- |

7
8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Electronic Medicaid System Account

11
12 Notwithstanding section 40 of state finance
13 law or any other law to the contrary, all
14 medical assistance appropriations made
15 from this account shall remain in full
16 force and effect in accordance, in the
17 aggregate, with the following schedule:
18 not more than 50 percent for the period
19 April 1, 2013 to March 31, 2014; and the
20 remaining amount for the period April 1,
21 2014 to March 31, 2015.

22 For services and expenses related to the
23 operation of an electronic medicaid eligi-
24 bility verification system and operation
25 of a medicaid override application system,
26 and operation of a medicaid management
27 information system, and development and
28 operation of a replacement medicaid
29 system. The moneys hereby appropriated
30 shall be available for payment of liabil-
31 ities heretofore accrued and hereafter to
32 accrue.

33 Notwithstanding any inconsistent provision
34 of law and subject to the approval of the
35 director of the budget, the amount appro-
36 priated herein may be increased or
37 decreased by interchange with any other
38 appropriation or with any other item or
39 items within the amounts appropriated
40 within the department of health special
41 revenue funds - federal with the approval
42 of the director of the budget who shall
43 file such approval with the department of
44 audit and control and copies thereof with
45 the chairman of the senate finance commit-
46 tee and the chairman of the assembly ways
47 and means committee.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-------------|
| 48 | | |
| 49 | | |
| 50 | | |
| 51 | Contractual services | 404,000,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 404,000,000 |
| 54 | | ----- |

55
56 Special Revenue Funds - Federal
57 Federal Health and Human Services Fund
58 Medical Administration Transfer Account

59
60 Notwithstanding section 40 of state finance
61 law or any other law to the contrary, all
62 medical assistance appropriations made

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 from this account shall remain in full
 2 force and effect in accordance, in the
 3 aggregate, with the following schedule:
 4 not more than 49 percent for the period
 5 April 1, 2013 to March 31, 2014; and the
 6 remaining amount for the period April 1,
 7 2014 to March 31, 2015.

8 Notwithstanding any inconsistent provision
 9 of law and subject to the approval of the
 10 director of the budget, moneys hereby
 11 appropriated may be increased or decreased
 12 by transfer or suballocation between these
 13 appropriated amounts and appropriations of
 14 other state agencies and appropriations of
 15 the department of health. Notwithstanding
 16 any inconsistent provision of law and
 17 subject to approval of the director of the
 18 budget, moneys hereby appropriated may be
 19 transferred or suballocated to other state
 20 agencies for reimbursement to local
 21 government entities for services and
 22 expenses related to administration of the
 23 medical assistance program.

| | | |
|----|------------------------------|-------------|
| 24 | Personal service | 68,108,000 |
| 26 | Nonpersonal service | 245,902,000 |
| 27 | Fringe benefits | 40,013,000 |
| 28 | Indirect costs | 4,257,000 |
| 29 | | ----- |
| 30 | Total amount available | 358,280,000 |
| 31 | | ----- |

32
 33 The money hereby appropriated herein,
 34 together with any available federal
 35 matching funds, is available for the
 36 services and expenses related to the
 37 balancing incentive program.

38 Notwithstanding any other provision of law,
 39 the money hereby appropriated may be
 40 increased or decreased by interchange or
 41 transfer, with any appropriation of the
 42 department of health, and may be increased
 43 or decreased by transfer or suballocation
 44 between these appropriated amounts and
 45 appropriations of state office for the
 46 aging with the approval of the director of
 47 the budget.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-------------|
| 51 | Contractual services | 10,000,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 368,280,000 |
| 54 | | ----- |

55
 56 OFFICE OF HEALTH INSURANCE PROGRAMS 1,078,992,600
 57 -----

58
 59 Special Revenue Funds - Federal
 60 Federal Health and Human Services Fund
 61 Medical Assistance and Survey Account
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 For services and expenses for the medical
2 assistance program and administration of
3 the medical assistance program and survey
4 and certification program, provided pursu-
5 ant to title XIX of the federal social
6 security act.
7 Notwithstanding any inconsistent provision
8 of law and subject to the approval of the
9 director of the budget, moneys hereby
10 appropriated may be increased or decreased
11 by transfer or suballocation between these
12 appropriated amounts and appropriations of
13 other state agencies and appropriations of
14 the department of health. Notwithstanding
15 any inconsistent provision of law and
16 subject to approval of the director of the
17 budget, moneys hereby appropriated may be
18 transferred or suballocated to other state
19 agencies for reimbursement to local
20 government entities for services and
21 expenses related to administration of the
22 medical assistance program.
23
24 Personal service 406,279,000
25 Nonpersonal service 216,681,000
26 Fringe benefits 195,014,000
27 Indirect costs 28,440,000
28 -----
29 Total amount available 846,414,000
30 -----
31
32 For services and expenses of the department
33 of health for planning and implementing
34 various healthcare and insurance reform
35 initiatives authorized by federal legis-
36 lation, including, but not limited to, the
37 Patient Protection and Affordable Care Act
38 (P.L. 111-148) and the Health Care and
39 Education Reconciliation Act of 2010 (P.L.
40 111-152) in accordance with the following
41 sub-schedule. Notwithstanding any other
42 provision of law, money hereby appropri-
43 ated may be increased or decreased by
44 interchange, transfer, or suballocation
45 within a program, account or subschedule
46 or with any appropriation of any state
47 agency or transferred to health research
48 incorporated or distributed to localities
49 with the approval of the director of the
50 budget, who shall file such approval with
51 the department of audit and control and
52 copies thereof with the chairman of the
53 senate finance committee and the chairman
54 of the assembly ways and means committee.
55 A portion of this appropriation may be
56 transferred to local assistance appropri-
57 ations.
58 Ombudsman; Resource Centers; Home Visitation
59 Programs; Medicaid Psychiatric Demo,
60 Chronic Disease Incentive Program 20,000,000
61 Personal Responsibility Education Grant
62 Program 4,000,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | |
|----|--|---------------|
| 1 | Abstinence Education | 3,000,000 |
| 2 | Insurance Exchange | 190,000,000 |
| 3 | Other purposes pursuant to the Patient | |
| 4 | Protection and Affordable Care Act (P.L. | |
| 5 | 111-148) and the Health Care and Education | |
| 6 | Reconciliation Act of 2010 (P.L. 111-152). | 4,000,000 |
| 7 | | ----- |
| 8 | Total amount available | 221,000,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 1,067,414,000 |
| 11 | | ----- |

12
 13 Special Revenue Funds - Other
 14 Combined Gifts, Grants and Bequests Fund
 15 Alzheimer's Research Account

16
 17 For Alzheimer's disease research and assist-
 18 ance pursuant to chapter 590 of the laws
 19 of 1999.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, the Call Center Inter-
 24 change and Transfer Authority and the
 25 Alignment Interchange and Transfer Author-
 26 ity as defined in the 2012-13 state fiscal
 27 year state operations appropriation for
 28 the budget division program of the divi-
 29 sion of the budget, are deemed fully
 30 incorporated herein and a part of this
 31 appropriation as if fully stated.

32
 33 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 34 | | |
| 35 | Contractual services | 955,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 955,000 |
| 38 | | ----- |

39
 40 Special Revenue Funds - Other
 41 HCRA Resources Fund
 42 Medicaid Fraud Hotline and Medicaid Administration
 43 Account

44
 45 For services and expenses related to the
 46 medicaid fraud hotline established pursu-
 47 ant to chapter 1 of the laws of 1999 and
 48 administrative expenses related to the
 49 family health plus program pursuant to
 50 section 369-ee of the social services law.

51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority, the IT Interchange and
 54 Transfer Authority, and the Alignment
 55 Interchange and Transfer Authority as
 56 defined in the 2013-14 state fiscal year
 57 state operations appropriation for the
 58 budget division program of the division of
 59 the budget, are deemed fully incorporated
 60 herein and a part of this appropriation as
 61 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2013-14

| | | | |
|----|--|---------------------|-----------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 227,900 |
| 4 | | | ----- |
| 5 | | | |
| 6 | | NONPERSONAL SERVICE | |
| 7 | | | |
| 8 | Supplies and materials | | 25,000 |
| 9 | Contractual services | | 494,000 |
| 10 | Fringe benefits | | 88,000 |
| 11 | Indirect costs | | 82,000 |
| 12 | | | ----- |
| 13 | Amount available for nonpersonal service . | | 689,000 |
| 14 | | | ----- |
| 15 | Program account subtotal | | 916,900 |
| 16 | | | ----- |
| 17 | | | |
| 18 | Special Revenue Funds - Other | | |
| 19 | HCRA Resources Fund | | |
| 20 | Pilot Health Insurance Account | | |
| 21 | | | |
| 22 | For services and expenses related to the | | |
| 23 | administration of the program authorized | | |
| 24 | by section 2807-1 of the public health | | |
| 25 | law. | | |
| 26 | Notwithstanding any other provision of law | | |
| 27 | to the contrary, the OGS Interchange and | | |
| 28 | Transfer Authority, the IT Interchange and | | |
| 29 | Transfer Authority, and the Alignment | | |
| 30 | Interchange and Transfer Authority as | | |
| 31 | defined in the 2013-14 state fiscal year | | |
| 32 | state operations appropriation for the | | |
| 33 | budget division program of the division of | | |
| 34 | the budget, are deemed fully incorporated | | |
| 35 | herein and a part of this appropriation as | | |
| 36 | if fully stated. | | |
| 37 | | | |
| 38 | | PERSONAL SERVICE | |
| 39 | | | |
| 40 | Personal service--regular | | 1,001,200 |
| 41 | Holiday/overtime compensation | | 3,000 |
| 42 | | | ----- |
| 43 | Amount available for personal service | | 1,004,200 |
| 44 | | | ----- |
| 45 | | | |
| 46 | | NONPERSONAL SERVICE | |
| 47 | | | |
| 48 | Supplies and materials | | 15,000 |
| 49 | Travel | | 20,000 |
| 50 | Contractual services | | 73,000 |
| 51 | Equipment | | 100,000 |
| 52 | Fringe benefits | | 443,500 |
| 53 | Indirect costs | | 341,800 |
| 54 | | | ----- |
| 55 | Amount available for nonpersonal service . | | 993,300 |
| 56 | | | ----- |
| 57 | Program account subtotal | | 1,997,500 |
| 58 | | | ----- |
| 59 | | | |
| 60 | | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Assisted Living Residence Quality Oversight Account

4
 5 For services and expenses related to the
 6 oversight and licensing activities for
 7 assisted living facilities. Subject to the
 8 approval of the director of the budget,
 9 moneys appropriated herein may be suballo-
 10 cated to the state office for the aging, a
 11 portion of which may be transferred to
 12 state operations and aid to localities.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority, and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2013-14 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated.

24
 25 PERSONAL SERVICE

| | | |
|----|--|-----------|
| 26 | | |
| 27 | Personal service--regular | 1,093,200 |
| 28 | Holiday/overtime compensation | 35,000 |
| 29 | | ----- |
| 30 | Amount available for personal service | 1,128,200 |
| 31 | | ----- |

32
 33 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 34 | | |
| 35 | Supplies and materials | 9,000 |
| 36 | Travel | 40,000 |
| 37 | Contractual services | 131,000 |
| 38 | Equipment | 16,000 |
| 39 | Fringe benefits | 442,000 |
| 40 | Indirect costs | 343,000 |
| 41 | | ----- |
| 42 | Amount available for nonpersonal service . | 981,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 2,109,200 |
| 45 | | ----- |

46
 47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Disease Management Account

50
 51 For services and expenses related to disease
 52 management.

53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority, the IT Interchange and
 56 Transfer Authority, and the Alignment
 57 Interchange and Transfer Authority as
 58 defined in the 2013-14 state fiscal year
 59 state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

NONPERSONAL SERVICE

8 Contractual services 5,000,000

10 Program account subtotal 5,000,000

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Medicaid Research Projects Account

17 For services and expenses related to improv-
18 ing services to medical assistance recipi-
19 ents and other medical assistance research
20 activities.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, the IT Interchange and
24 Transfer Authority, and the Alignment
25 Interchange and Transfer Authority as
26 defined in the 2013-14 state fiscal year
27 state operations appropriation for the
28 budget division program of the division of
29 the budget, are deemed fully incorporated
30 herein and a part of this appropriation as
31 if fully stated.

NONPERSONAL SERVICE

35 Contractual services 600,000

37 Program account subtotal 600,000

40 OFFICE OF HEALTH SYSTEMS MANAGEMENT 61,323,600

43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 NASPER Account

47 For expenses incurred in the administration
48 of the prescription drug monitoring
49 program relating to the prescribing and
50 dispensing of controlled substances
51 (NASPER).

52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority, the IT Interchange and
55 Transfer Authority, and the Alignment
56 Interchange and Transfer Authority as
57 defined in the 2013-14 state fiscal year
58 state operations appropriation for the
59 budget division program of the division of
60 the budget, are deemed fully incorporated
61 herein and a part of this appropriation as
62 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | |
|---|--------------------------------|---------|
| 1 | Personal service | 240,000 |
| 2 | Nonpersonal service | 128,000 |
| 3 | Fringe benefits | 115,000 |
| 4 | Indirect costs | 17,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 500,000 |
| 7 | | ----- |

8
 9 Special Revenue Funds - Other
 10 HCRA Resources Fund
 11 Emergency Medical Services Account
 12

13 For services and expenses related to emer-
 14 gency medical services (EMS) adminis-
 15 tration including but not limited to,
 16 expenses related to training courses and
 17 instructor development, expenses of the
 18 state EMS council, expenses of the EMS
 19 regional councils and program agencies,
 20 and expenses of the general public health
 21 work - EMS reimbursement.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority, and the Alignment
 26 Interchange and Transfer Authority as
 27 defined in the 2013-14 state fiscal year
 28 state operations appropriation for the
 29 budget division program of the division of
 30 the budget, are deemed fully incorporated
 31 herein and a part of this appropriation as
 32 if fully stated.

33
 34 PERSONAL SERVICE

| | | |
|----|--|-----------|
| 35 | | |
| 36 | Personal service--regular | 2,672,300 |
| 37 | Temporary service | 5,000 |
| 38 | Holiday/overtime compensation | 75,000 |
| 39 | | ----- |
| 40 | Amount available for personal service | 2,752,300 |
| 41 | | ----- |

42
 43 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 44 | | |
| 45 | Supplies and materials | 110,000 |
| 46 | Travel | 160,000 |
| 47 | Contractual services | 14,494,000 |
| 48 | Equipment | 280,000 |
| 49 | Fringe benefits | 1,136,000 |
| 50 | Indirect costs | 858,400 |
| 51 | | ----- |
| 52 | Amount available for nonpersonal service . | 17,038,400 |
| 53 | | ----- |
| 54 | Program account subtotal | 19,790,700 |
| 55 | | ----- |

56
 57 Special Revenue Funds - Other
 58 HCRA Resources Fund
 59 Health Care Delivery Administration Account
 60
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 For services and expenses related to admin-
 2 istration of the health care and cancer
 3 initiative programs pursuant to section
 4 2807-1 of the public health law.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2013-14 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated.

PERSONAL SERVICE

| | | |
|----|--|---------|
| 19 | Personal service--regular | 288,400 |
| 20 | Temporary service | 5,000 |
| 21 | | ----- |
| 22 | Amount available for personal service | 293,400 |
| 23 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 27 | Supplies and materials | 20,000 |
| 28 | Travel | 62,500 |
| 29 | Contractual services | 179,600 |
| 30 | Equipment | 34,500 |
| 31 | Fringe benefits | 129,600 |
| 32 | Indirect costs | 99,500 |
| 33 | | ----- |
| 34 | Amount available for nonpersonal service . | 525,700 |
| 35 | | ----- |
| 36 | Program account subtotal | 819,100 |
| 37 | | ----- |

38
 39 Special Revenue Funds - Other
 40 HCRA Resources Fund
 41 Health Occupation Development and Workplace Demo Account
 42

43 For services and expenses related to admin-
 44 istration of the health occupation devel-
 45 opment and workplace demonstration program
 46 established pursuant to sections 2807-g
 47 and 2807-h of the public health law. Up to
 48 50 percent of this appropriation may be
 49 suballocated to the department of labor.
 50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority, the IT Interchange and
 53 Transfer Authority, and the Alignment
 54 Interchange and Transfer Authority as
 55 defined in the 2013-14 state fiscal year
 56 state operations appropriation for the
 57 budget division program of the division of
 58 the budget, are deemed fully incorporated
 59 herein and a part of this appropriation as
 60 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2013-14

| | | | |
|---|--|------------------|---------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 500,500 |
| 4 | Temporary service | | 40,000 |
| 5 | | | ----- |
| 6 | Amount available for personal service | | 540,500 |
| 7 | | | ----- |

| | | | |
|----|--|---------------------|-----------|
| 8 | | NONPERSONAL SERVICE | |
| 9 | | | |
| 10 | | | |
| 11 | Supplies and materials | | 5,000 |
| 12 | Travel | | 10,300 |
| 13 | Contractual services | | 1,176,800 |
| 14 | Equipment | | 10,000 |
| 15 | Fringe benefits | | 239,100 |
| 16 | Indirect costs | | 184,300 |
| 17 | | | ----- |
| 18 | Amount available for nonpersonal service . | | 1,625,500 |
| 19 | | | ----- |
| 20 | Program account subtotal | | 2,166,000 |
| 21 | | | ----- |

22
23 Special Revenue Funds - Other
24 HCRA Resources Fund
25 Primary Care Initiatives Account

26
27 For services and expenses related to the
28 administration of the program authorized
29 by section 2807-1 of the public health
30 law.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, the IT Interchange and
34 Transfer Authority, and the Alignment
35 Interchange and Transfer Authority as
36 defined in the 2013-14 state fiscal year
37 state operations appropriation for the
38 budget division program of the division of
39 the budget, are deemed fully incorporated
40 herein and a part of this appropriation as
41 if fully stated.

| | | | |
|----|--|------------------|---------|
| 42 | | PERSONAL SERVICE | |
| 43 | | | |
| 44 | | | |
| 45 | Personal service--regular | | 549,000 |
| 46 | Temporary service | | 5,000 |
| 47 | Holiday/overtime compensation | | 5,000 |
| 48 | | | ----- |
| 49 | Amount available for personal service | | 559,000 |
| 50 | | | ----- |

| | | | |
|----|------------------------------|---------------------|---------|
| 51 | | NONPERSONAL SERVICE | |
| 52 | | | |
| 53 | | | |
| 54 | Supplies and materials | | 5,400 |
| 55 | Travel | | 7,600 |
| 56 | Contractual services | | 15,000 |
| 57 | Equipment | | 15,000 |
| 58 | Fringe benefits | | 246,500 |
| 59 | | | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | |
|---|--|-----------|
| 1 | Indirect costs | 189,900 |
| 2 | | ----- |
| 3 | Amount available for nonpersonal service . | 479,400 |
| 4 | | ----- |
| 5 | Program account subtotal | 1,038,400 |
| 6 | | ----- |

7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Adult Home Quality Enhancement Account

11
12 For services and expenses to promote
13 programs to improve the quality of care
14 for residents in adult homes.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority, and the Alignment
19 Interchange and Transfer Authority as
20 defined in the 2013-14 state fiscal year
21 state operations appropriation for the
22 budget division program of the division of
23 the budget, are deemed fully incorporated
24 herein and a part of this appropriation as
25 if fully stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 26 | | |
| 27 | | |
| 28 | | |
| 29 | Contractual services | 500,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 500,000 |
| 32 | | ----- |

33
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Certificate of Need Account

37
38 For services and expenses, including indi-
39 rect costs, related to the certificate of
40 need program.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2013-14 state fiscal year
47 state operations appropriation for the
48 budget division program of the division of
49 the budget, are deemed fully incorporated
50 herein and a part of this appropriation as
51 if fully stated.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 52 | | |
| 53 | | |
| 54 | | |
| 55 | Personal service--regular | 2,818,700 |
| 56 | Holiday/overtime compensation | 10,000 |
| 57 | | ----- |
| 58 | Amount available for personal service | 2,828,700 |
| 59 | | ----- |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 NONPERSONAL SERVICE

2

| | | |
|----|--|-----------|
| 3 | Supplies and materials | 21,000 |
| 4 | Travel | 33,000 |
| 5 | Contractual services | 1,899,000 |
| 6 | Equipment | 32,600 |
| 7 | Fringe benefits | 1,215,000 |
| 8 | Indirect costs | 914,500 |
| 9 | | ----- |
| 10 | Amount available for nonpersonal service . | 4,115,100 |
| 11 | | ----- |
| 12 | Program account subtotal | 6,943,800 |
| 13 | | ----- |

14

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 Continuing Care Retirement Community Account

18

19 For services and expenses related to the

20 establishment of continuing care retire-

21 ment communities including expenses of the

22 life care community council.

23 Notwithstanding any other provision of law

24 to the contrary, the OGS Interchange and

25 Transfer Authority, the IT Interchange and

26 Transfer Authority, and the Alignment

27 Interchange and Transfer Authority as

28 defined in the 2013-14 state fiscal year

29 state operations appropriation for the

30 budget division program of the division of

31 the budget, are deemed fully incorporated

32 herein and a part of this appropriation as

33 if fully stated.

34

35 PERSONAL SERVICE

36

| | | |
|----|---------------------------------|--------|
| 37 | Personal service--regular | 33,500 |
| 38 | | ----- |

39

40 NONPERSONAL SERVICE

41

| | | |
|----|--|---------|
| 42 | Supplies and materials | 3,000 |
| 43 | Travel | 5,000 |
| 44 | Contractual services | 158,000 |
| 45 | Fringe benefits | 14,000 |
| 46 | Indirect costs | 34,000 |
| 47 | | ----- |
| 48 | Amount available for nonpersonal service . | 214,000 |
| 49 | | ----- |
| 50 | Program account subtotal | 247,500 |
| 51 | | ----- |

52

53 Special Revenue Funds - Other

54 Miscellaneous Special Revenue Fund

55 Funeral Directing Account

56

57 For services and expenses of a statewide

58 program, including indirect costs, related

59 to the funeral direction administration

60 program.

61 Notwithstanding any other provision of law

62 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Transfer Authority, the IT Interchange and
 2 Transfer Authority, and the Alignment
 3 Interchange and Transfer Authority as
 4 defined in the 2013-14 state fiscal year
 5 state operations appropriation for the
 6 budget division program of the division of
 7 the budget, are deemed fully incorporated
 8 herein and a part of this appropriation as
 9 if fully stated.

10

11

PERSONAL SERVICE

12

| | | |
|----|--|---------|
| 13 | Personal service--regular | 222,000 |
| 14 | Holiday/overtime compensation | 10,000 |
| 15 | | ----- |
| 16 | Amount available for personal service | 232,000 |
| 17 | | ----- |

18

19

NONPERSONAL SERVICE

20

| | | |
|----|--|---------|
| 21 | Supplies and materials | 14,000 |
| 22 | Travel | 24,000 |
| 23 | Contractual services | 45,000 |
| 24 | Equipment | 25,000 |
| 25 | Fringe benefits | 102,100 |
| 26 | Indirect costs | 76,100 |
| 27 | | ----- |
| 28 | Amount available for nonpersonal service . | 286,200 |
| 29 | | ----- |
| 30 | Program account subtotal | 518,200 |
| 31 | | ----- |

32

33

34

35

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58

59

60

61

62

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Patient Safety Center Account

For services and expenses of the patient
 safety center created by title 2 of arti-
 cle 29-D of the public health law.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, the IT Interchange and
 Transfer Authority, and the Alignment
 Interchange and Transfer Authority as
 defined in the 2013-14 state fiscal year
 state operations appropriation for the
 budget division program of the division of
 the budget, are deemed fully incorporated
 herein and a part of this appropriation as
 if fully stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 54 | Contractual services | 949,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 949,000 |
| 57 | | ----- |

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Professional Medical Conduct Account

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 For services and expenses, including indi-
 2 rect costs, related to the professional
 3 medical conduct program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2013-14 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

PERSONAL SERVICE

| | | |
|----|--|------------|
| 18 | Personal service--regular | 10,115,900 |
| 19 | Temporary service | 340,000 |
| 20 | Holiday/overtime compensation | 49,000 |
| 21 | | ----- |
| 22 | Amount available for personal service | 10,504,900 |
| 23 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 27 | Supplies and materials | 154,000 |
| 28 | Travel | 276,000 |
| 29 | Contractual services | 5,512,000 |
| 30 | Equipment | 250,000 |
| 31 | Fringe benefits | 4,609,600 |
| 32 | Indirect costs | 3,536,800 |
| 33 | | ----- |
| 34 | Amount available for nonpersonal service . | 14,338,400 |
| 35 | | ----- |
| 36 | Total amount available | 24,843,300 |
| 37 | | ----- |

39 For services and expenses of the medical
 40 society contract authorized pursuant to
 41 chapter 582 of the laws of 1984.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|------------|
| 45 | Contractual services | 990,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 25,833,300 |
| 48 | | ----- |

50 Special Revenue Funds - Other
 51 Miscellaneous Special Revenue Fund
 52 Quality of Care Improvement Account

54 For services and expenses related to the
 55 protection of the health or property of
 56 residents of residential health care
 57 facilities that are found to be deficient
 58 including, but not limited to, payment for
 59 the cost of relocation of residents to
 60 other facilities and the maintenance and
 61 operation of a facility pending correction
 62 of deficiencies or closure.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2013-14 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

PERSONAL SERVICE

12
 13
 14
 15 Personal service--regular 147,600
 16 Holiday/overtime compensation 20,000
 17 -----
 18 Amount available for personal service 167,600
 19 -----

NONPERSONAL SERVICE

20
 21
 22
 23 Supplies and materials 33,000
 24 Travel 50,000
 25 Contractual services 1,528,000
 26 Equipment 117,000
 27 Fringe benefits 70,000
 28 Indirect costs 52,000
 29 -----
 30 Amount available for nonpersonal service . 1,850,000
 31 -----
 32 Program account subtotal 2,017,600
 33 -----

34
 35 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 85,345,000
 36 -----

37
 38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Federal Block Grant Account
 41

42 For health prevention, diagnostic, detection
 43 and treatment services.
 44 Notwithstanding any other provision of law,
 45 the money hereby appropriated may be
 46 increased or decreased by interchange,
 47 transfer, or suballocation with any
 48 appropriation of the department of health,
 49 the department of environmental
 50 conservation and the department of
 51 agriculture and markets with the approval
 52 of the director of the budget, who shall
 53 file such approval with the department of
 54 audit and control and copies thereof with
 55 the chairman of the senate finance
 56 committee and the chairman of the assembly
 57 ways and means committee. For services and
 58 expenses for payment of liabilities
 59 accrued heretofore and hereafter to accrue
 60 related to the laboratory consolidation or
 61 co-location.
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | Personal service | 5,459,000 |
| 2 | Nonpersonal service | 2,912,000 |
| 3 | Fringe benefits | 2,620,000 |
| 4 | Indirect costs | 382,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 11,373,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Federal | |
| 10 | Federal Health and Human Services Fund | |
| 11 | Federal Grant WCLR Account | |
| 12 | | |
| 13 | For health prevention, diagnostic, detection | |
| 14 | and treatment services. | |
| 15 | Notwithstanding any other provision of law, | |
| 16 | the money hereby appropriated may be | |
| 17 | increased or decreased by interchange, | |
| 18 | transfer, or suballocation with any | |
| 19 | appropriation of the department of health, | |
| 20 | the department of environmental | |
| 21 | conservation and the department of | |
| 22 | agriculture and markets with the approval | |
| 23 | of the director of the budget, who shall | |
| 24 | file such approval with the department of | |
| 25 | audit and control and copies thereof with | |
| 26 | the chairman of the senate finance | |
| 27 | committee and the chairman of the assembly | |
| 28 | ways and means committee. For services and | |
| 29 | expenses for payment of liabilities | |
| 30 | accrued heretofore and hereafter to accrue | |
| 31 | related to the laboratory consolidation or | |
| 32 | co-location. | |
| 33 | | |
| 34 | Personal service | 747,000 |
| 35 | Nonpersonal service | 398,000 |
| 36 | Fringe benefits | 359,000 |
| 37 | Indirect costs | 52,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 1,556,000 |
| 40 | | ----- |
| 41 | | |
| 42 | Special Revenue Funds - Other | |
| 43 | Combined Gifts, Grants and Bequests Fund | |
| 44 | Breast Cancer Research and Education Account | |
| 45 | | |
| 46 | For breast cancer research and education | |
| 47 | pursuant to section 97-yy of the state | |
| 48 | finance law as amended by chapter 550 of | |
| 49 | the laws of 2000. | |
| 50 | Notwithstanding any other provision of law, | |
| 51 | the money hereby appropriated may be | |
| 52 | increased or decreased by interchange, | |
| 53 | transfer, or suballocation with any | |
| 54 | appropriation of the department of health, | |
| 55 | the department of environmental | |
| 56 | conservation and the department of | |
| 57 | agriculture and markets with the approval | |
| 58 | of the director of the budget, who shall | |
| 59 | file such approval with the department of | |
| 60 | audit and control and copies thereof with | |
| 61 | the chairman of the senate finance | |
| 62 | committee and the chairman of the assembly | |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 ways and means committee. For services and
2 expenses for payment of liabilities
3 accrued heretofore and hereafter to accrue
4 related to the laboratory consolidation or
5 co-location.

7 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 9 | Contractual services | 2,536,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 2,536,000 |
| 12 | | ----- |

13
14 Special Revenue Funds - Other
15 Combined Gifts, Grants and Bequests Fund
16 Multiple Sclerosis Research Account

17
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 increased or decreased by interchange,
21 transfer, or suballocation with any
22 appropriation of the department of health,
23 the department of environmental
24 conservation and the department of
25 agriculture and markets with the approval
26 of the director of the budget, who shall
27 file such approval with the department of
28 audit and control and copies thereof with
29 the chairman of the senate finance
30 committee and the chairman of the assembly
31 ways and means committee. For services and
32 expenses for payment of liabilities
33 accrued heretofore and hereafter to accrue
34 related to the laboratory consolidation or
35 co-location.

36 For research into the causes and treatment
37 of pediatric multiple sclerosis pursuant
38 to section 95-d of the state finance law.

39 Notwithstanding any other provision of law,
40 the money hereby appropriated may be
41 increased or decreased by interchange,
42 transfer, or suballocation with any
43 appropriation of the department of health,
44 the department of environmental
45 conservation and the department of
46 agriculture and markets with the approval
47 of the director of the budget, who shall
48 file such approval with the department of
49 audit and control and copies thereof with
50 the chairman of the senate finance
51 committee and the chairman of the assembly
52 ways and means committee. For services and
53 expenses for payment of liabilities
54 accrued heretofore and hereafter to accrue
55 related to the laboratory consolidation or
56 co-location.

57
58

DEPARTMENT OF HEALTH
STATE OPERATIONS 2013-14

| | | | |
|---|--------------------------------|---------------------|--------|
| 1 | | NONPERSONAL SERVICE | |
| 2 | | | |
| 3 | Contractual services | | 20,000 |
| 4 | | | ----- |
| 5 | Program account subtotal | | 20,000 |
| 6 | | | ----- |

7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Clinical Laboratory Reference System Assessment Account

11
12 For services and expenses of the clinical
13 laboratory reference and accreditation
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority, and the Alignment
19 Interchange and Transfer Authority as
20 defined in the 2013-14 state fiscal year
21 state operations appropriation for the
22 budget division program of the division of
23 the budget, are deemed fully incorporated
24 herein and a part of this appropriation as
25 if fully stated.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 increased or decreased by interchange,
29 transfer, or suballocation with any
30 appropriation of the department of health,
31 the department of environmental
32 conservation and the department of
33 agriculture and markets with the approval
34 of the director of the budget, who shall
35 file such approval with the department of
36 audit and control and copies thereof with
37 the chairman of the senate finance
38 committee and the chairman of the assembly
39 ways and means committee. For services and
40 expenses for payment of liabilities
41 accrued heretofore and hereafter to accrue
42 related to the laboratory consolidation or
43 co-location.

| | | | |
|----|--|------------------|-----------|
| 44 | | PERSONAL SERVICE | |
| 45 | | | |
| 46 | | | |
| 47 | Personal service--regular | | 7,829,000 |
| 48 | Holiday/overtime compensation | | 100,000 |
| 49 | | | ----- |
| 50 | Amount available for personal service | | 7,929,000 |
| 51 | | | ----- |

| | | | |
|----|------------------------------|---------------------|-----------|
| 52 | | NONPERSONAL SERVICE | |
| 53 | | | |
| 54 | | | |
| 55 | Supplies and materials | | 846,000 |
| 56 | Travel | | 300,000 |
| 57 | Contractual services | | 1,665,000 |
| 58 | Equipment | | 1,441,000 |
| 59 | Fringe benefits | | 3,447,000 |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

| | | |
|---|--|------------|
| 1 | Indirect costs | 4,407,000 |
| 2 | | ----- |
| 3 | Amount available for nonpersonal service . | 12,106,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 20,035,000 |
| 6 | | ----- |

7
8 Special Revenue Fund - Other
9 Miscellaneous Special Revenue Fund
10 Empire State Stem Cell Research Account
11

12 For services and expenses, including grants,
13 related to stem cell research pursuant to
14 chapter 58 of the laws of 2007.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority, and the Alignment
19 Interchange and Transfer Authority as
20 defined in the 2013-14 state fiscal year
21 state operations appropriation for the
22 budget division program of the division of
23 the budget, are deemed fully incorporated
24 herein and a part of this appropriation as
25 if fully stated.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 increased or decreased by interchange,
29 transfer, or suballocation with any
30 appropriation of the department of health,
31 the department of environmental
32 conservation and the department of
33 agriculture and markets with the approval
34 of the director of the budget, who shall
35 file such approval with the department of
36 audit and control and copies thereof with
37 the chairman of the senate finance
38 committee and the chairman of the assembly
39 ways and means committee. For services and
40 expenses for payment of liabilities
41 accrued heretofore and hereafter to accrue
42 related to the laboratory consolidation or
43 co-location.
44

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|------------|
| 45 | | |
| 46 | | |
| 47 | Contractual services | 44,800,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 44,800,000 |
| 50 | | ----- |

51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 Environmental Laboratory Fee Account
55

56 For services and expenses hereafter to
57 accrue for the environmental laboratory
58 reference and accreditation program.

59 Notwithstanding any other provision of law,
60 the money hereby appropriated may be
61 increased or decreased by interchange,
62 transfer, or suballocation with any

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 appropriation of the department of health,
 2 the department of environmental
 3 conservation and the department of
 4 agriculture and markets with the approval
 5 of the director of the budget, who shall
 6 file such approval with the department of
 7 audit and control and copies thereof with
 8 the chairman of the senate finance
 9 committee and the chairman of the assembly
 10 ways and means committee. For services and
 11 expenses for payment of liabilities
 12 accrued heretofore and hereafter to accrue
 13 related to the laboratory consolidation or
 14 co-location.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 18 | Personal service--regular | 1,949,000 |
| 19 | Holiday/overtime compensation | 20,000 |
| 20 | | ----- |
| 21 | Amount available for personal service | 1,969,000 |
| 22 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 26 | Supplies and materials | 215,000 |
| 27 | Travel | 130,000 |
| 28 | Contractual services | 170,000 |
| 29 | Equipment | 103,000 |
| 30 | Fringe benefits | 832,300 |
| 31 | Indirect costs | 1,167,700 |
| 32 | | ----- |
| 33 | Amount available for nonpersonal service . | 2,618,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 4,587,000 |
| 36 | | ----- |

37
 38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Spinal Cord Injury Research Fund Account

41
 42 For services and expenses related to spinal
 43 cord injury research pursuant to chapter
 44 338 of the laws of 1998, in accordance
 45 with the following.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, the IT Interchange and
 49 Transfer Authority, and the Alignment
 50 Interchange and Transfer Authority as
 51 defined in the 2013-14 state fiscal year
 52 state operations appropriation for the
 53 budget division program of the division of
 54 the budget, are deemed fully incorporated
 55 herein and a part of this appropriation as
 56 if fully stated.

57 Notwithstanding any other provision of law,
 58 the money hereby appropriated may be
 59 increased or decreased by interchange,
 60 transfer, or suballocation with any
 61 appropriation of the department of health,
 62 the department of environmental

DEPARTMENT OF HEALTH

STATE OPERATIONS 2013-14

1 conservation and the department of
 2 agriculture and markets with the approval
 3 of the director of the budget, who shall
 4 file such approval with the department of
 5 audit and control and copies thereof with
 6 the chairman of the senate finance
 7 committee and the chairman of the assembly
 8 ways and means committee. For services and
 9 expenses for payment of liabilities
 10 accrued heretofore and hereafter to accrue
 11 related to the laboratory consolidation or
 12 co-location.

PERSONAL SERVICE

13
 14
 15
 16 Personal service--regular 221,000

17 -----

NONPERSONAL SERVICE

18
 19
 20
 21 Fringe benefits 88,000

22 Indirect costs 129,000

23 -----

24 Amount available for nonpersonal service . 217,000

25 -----

26 Program account subtotal 438,000

27 -----

28

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 For various health prevention, diagnostic, detection and treatment
9 services.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, the Call Center Interchange and Transfer Authority and
13 the Alignment Interchange and Transfer Authority as defined in the
14 2012-13 state fiscal year state operations appropriation for the
15 budget division program of the division of the budget, are deemed
16 fully incorporated herein and a part of this appropriation as if
17 fully stated.
18 Personal service ... 3,195,000 (re. \$3,195,000)
19 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
20 Fringe benefits ... 1,534,000 (re. \$1,534,000)
21 Indirect costs ... 224,000 (re. \$224,000)
22
23 By chapter 50, section 1, of the laws of 2011:
24 For various health prevention, diagnostic, detection and treatment
25 services.
26 Personal service ... 3,195,000 (re. \$1,734,000)
27 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
28 Fringe benefits ... 1,534,000 (re. \$1,389,000)
29 Indirect costs ... 224,000 (re. \$224,000)
30
31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 National Health Services Corps Account
34
35 By chapter 50, section 1, of the laws of 2012:
36 For administration of the national health services corps.
37 Notwithstanding any inconsistent provision of law, and subject to
38 the approval of the director of the budget, moneys hereby
39 appropriated may be suballocated to the higher education services
40 corporation.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, the Call Center Interchange and Transfer Authority and
44 the Alignment Interchange and Transfer Authority as defined in the
45 2012-13 state fiscal year state operations appropriation for the
46 budget division program of the division of the budget, are deemed
47 fully incorporated herein and a part of this appropriation as if
48 fully stated.
49 Personal service ... 230,000 (re. \$28,000)
50 Nonpersonal service ... 63,000 (re. \$5,000)
51 Fringe benefits ... 110,000 (re. \$15,000)
52 Indirect costs ... 16,000 (re. \$2,000)
53
54 Special Revenue Funds - Federal
55 Federal USDA-Food and Nutrition Services Fund
56 Child and Adult Care Food Account
57
58 By chapter 50, section 1, of the laws of 2012:
59 For various food and nutritional services.
60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority, the IT Interchange and Transfer
62 Authority, the Call Center Interchange and Transfer Authority and

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 the Alignment Interchange and Transfer Authority as defined in the
2 2012-13 state fiscal year state operations appropriation for the
3 budget division program of the division of the budget, are deemed
4 fully incorporated herein and a part of this appropriation as if
5 fully stated.

| | | |
|---|---------------------------------------|-----------------|
| 6 | Personal service ... 497,000 | (re. \$264,000) |
| 7 | Nonpersonal service ... 264,000 | (re. \$140,000) |
| 8 | Fringe benefits ... 239,000 | (re. \$127,000) |
| 9 | Indirect costs ... 35,000 | (re. \$19,000) |

10
11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 Federal Food and Nutrition Services Account
14

15 By chapter 50, section 1, of the laws of 2012:
16 For various food and nutritional services.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, the Call Center Interchange and Transfer Authority and
20 the Alignment Interchange and Transfer Authority as defined in the
21 2012-13 state fiscal year state operations appropriation for the
22 budget division program of the division of the budget, are deemed
23 fully incorporated herein and a part of this appropriation as if
24 fully stated.

| | | |
|----|---------------------------------------|-----------------|
| 25 | Personal service ... 1,200,000 | (re. \$576,000) |
| 26 | Nonpersonal service ... 640,000 | (re. \$307,000) |
| 27 | Fringe benefits ... 576,000 | (re. \$277,000) |
| 28 | Indirect costs ... 84,000 | (re. \$40,000) |

29
30 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM
31
32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Federal Block Grant Account
35

36 By chapter 54, section 1, of the laws of 2010:
37 For various health prevention, diagnostic, detection and treatment
38 services ... 6,654,000 (re. \$1,664,000) |

39
40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Child and Adult Care Food Account
43

44 By chapter 54, section 1, of the laws of 2010:
45 For various food and nutritional services

| | | |
|----|---------------|-----------------|
| 46 | 940,700 | (re. \$325,000) |
|----|---------------|-----------------|

47
48 By chapter 54, section 1, of the laws of 2009:
49 For various food and nutritional services

| | | |
|----|---------------|----------------|
| 50 | 818,000 | (re. \$85,000) |
|----|---------------|----------------|

51
52 Special Revenue Funds - Federal
53 Federal USDA-Food and Nutrition Services Fund
54 Federal Food and Nutrition Services Account
55

56 By chapter 54, section 1, of the laws of 2010:
57 For various food and nutritional services

| | | |
|----|-----------------|-------------------|
| 58 | 2,264,500 | (re. \$1,037,000) |
|----|-----------------|-------------------|

59
60

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 CENTER FOR COMMUNITY HEALTH PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Department of Education Fund

5 Individuals with Disabilities-Part C Account

6

7 By chapter 50, section 1, of the laws of 2012:

8 For activities related to a handicapped infants and toddlers program.

9 Notwithstanding any other provision of law to the contrary, the OGS

10 Interchange and Transfer Authority, the IT Interchange and Transfer

11 Authority, the Call Center Interchange and Transfer Authority and

12 the Alignment Interchange and Transfer Authority as defined in the

13 2012-13 state fiscal year state operations appropriation for the

14 budget division program of the division of the budget, are deemed

15 fully incorporated herein and a part of this appropriation as if

16 fully stated.

17 Personal service ... 11,640,000 (re. \$11,640,000)

18 Nonpersonal service ... 6,207,000 (re. \$6,207,000)

19 Fringe benefits ... 5,587,000 (re. \$5,587,000)

20 Indirect costs ... 815,000 (re. \$815,000)

21

22 By chapter 50, section 1, of the laws of 2011:

23 For activities related to a handicapped infants and toddlers program.

24 Personal service ... 11,640,000 (re. \$7,382,000)

25 Nonpersonal service ... 6,207,000 (re. \$2,821,000)

26 Fringe benefits ... 5,587,000 (re. \$5,060,000)

27 Indirect costs ... 815,000 (re. \$815,000)

28

29 By chapter 54, section 1, of the laws of 2010:

30 For activities related to a handicapped infants and toddlers program

31 ... 24,249,000 (re. \$6,063,000)

32

33 Special Revenue Funds - Federal

34 Federal Health and Human Services Fund

35 Federal Block Grant Account

36

37 By chapter 50, section 1, of the laws of 2012:

38 For various health prevention, diagnostic, detection and treatment

39 services. The amounts appropriated pursuant to such appropriation

40 may be suballocated to other state agencies or accounts for

41 expenditures incurred in the operation of programs funded by such

42 appropriation subject to the approval of the director of the budget.

43 Notwithstanding any other provision of law to the contrary, the OGS

44 Interchange and Transfer Authority, the IT Interchange and Transfer

45 Authority, the Call Center Interchange and Transfer Authority and

46 the Alignment Interchange and Transfer Authority as defined in the

47 2012-13 state fiscal year state operations appropriation for the

48 budget division program of the division of the budget, are deemed

49 fully incorporated herein and a part of this appropriation as if

50 fully stated.

51 Personal service ... 11,527,000 (re. \$11,527,000)

52 Nonpersonal service ... 6,147,000 (re. \$6,147,000)

53 Fringe benefits ... 5,533,000 (re. \$5,533,000)

54 Indirect costs ... 807,000 (re. \$807,000)

55

56 By chapter 50, section 1, of the laws of 2011:

57 For various health prevention, diagnostic, detection and treatment

58 services. The amounts appropriated pursuant to such appropriation

59 may be suballocated to other state agencies or accounts for expendi-

60 tures incurred in the operation of programs funded by such appropri-

61 ation subject to the approval of the director of the budget.

62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal service ... 11,527,000 (re. \$8,153,000)
 2 Nonpersonal service ... 6,147,000 (re. \$6,060,000)
 3 Fringe benefits ... 5,533,000 (re. \$5,506,000)
 4 Indirect costs ... 807,000 (re. \$807,000)

5
 6 By chapter 54, section 1, of the laws of 2010:
 7 For various health prevention, diagnostic, detection and treatment
 8 services. The amounts appropriated pursuant to such appropriation
 9 may be suballocated to other state agencies or accounts for expendi-
 10 tures incurred in the operation of programs funded by such appropri-
 11 ation subject to the approval of the director of the budget ...
 12 24,014,000 (re. \$6,006,000)

13
 14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health, Education and Human Services Account

17
 18 By chapter 50, section 1, of the laws of 2012:
 19 For various health prevention, diagnostic, detection and treatment
 20 services. The amounts appropriated pursuant to such appropriation
 21 may be suballocated to other state agencies or accounts for expendi-
 22 tures incurred in the operation of programs funded by such
 23 appropriation subject to the approval of the director of the budget.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority, the Call Center Interchange and Transfer Authority and
 27 the Alignment Interchange and Transfer Authority as defined in the
 28 2012-13 state fiscal year state operations appropriation for the
 29 budget division program of the division of the budget, are deemed
 30 fully incorporated herein and a part of this appropriation as if
 31 fully stated.
 32 Personal service ... 13,692,000 (re. \$13,692,000)
 33 Nonpersonal service ... 7,303,000 (re. \$7,303,000)
 34 Fringe benefits ... 6,572,000 (re. \$6,572,000)
 35 Indirect costs ... 958,000 (re. \$958,000)

36
 37 By chapter 50, section 1, of the laws of 2011:
 38 For various health prevention, diagnostic, detection and treatment
 39 services. The amounts appropriated pursuant to such appropriation
 40 may be suballocated to other state agencies or accounts for expendi-
 41 tures incurred in the operation of programs funded by such appropri-
 42 ation subject to the approval of the director of the budget.
 43 Personal service ... 13,692,000 (re. \$13,692,000)
 44 Nonpersonal service ... 7,303,000 (re. \$7,303,000)
 45 Fringe benefits ... 6,572,000 (re. \$6,572,000)
 46 Indirect costs ... 958,000 (re. \$958,000)

47
 48 By chapter 54, section 1, of the laws of 2010:
 49 For various health prevention, diagnostic, detection and treatment
 50 services. The amounts appropriated pursuant to such appropriation
 51 may be suballocated to other state agencies or accounts for expendi-
 52 tures incurred in the operation of programs funded by such appropri-
 53 ation subject to the approval of the director of the budget ...
 54 29,993,000 (re. \$7,499,000)

55
 56 Special Revenue Funds - Federal
 57 Federal USDA-Food and Nutrition Services Fund
 58 Child and Adult Care Food Account

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:
2 For various food and nutritional services.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, the Call Center Interchange and Transfer Authority and
6 the Alignment Interchange and Transfer Authority as defined in the
7 2012-13 state fiscal year state operations appropriation for the
8 budget division program of the division of the budget, are deemed
9 fully incorporated herein and a part of this appropriation as if
10 fully stated.
11 Personal service ... 4,645,000 (re. \$4,645,000)
12 Nonpersonal service ... 2,477,000 (re. \$2,477,000)
13 Fringe benefits ... 2,230,000 (re. \$2,230,000)
14 Indirect costs ... 325,000 (re. \$325,000)
15
16 By chapter 50, section 1, of the laws of 2011:
17 For various food and nutritional services.
18 Personal service ... 4,645,000 (re. \$1,200,000)
19 Nonpersonal service ... 2,477,000 (re. \$640,000)
20 Fringe benefits ... 2,230,000 (re. \$576,000)
21 Indirect costs ... 325,000 (re. \$84,000)
22
23 Special Revenue Funds - Federal
24 Federal USDA-Food and Nutrition Services Fund
25 Federal Food and Nutrition Services Account
26
27 By chapter 50, section 1, of the laws of 2012:
28 For various food and nutritional services. A portion of this
29 appropriation may be suballocated to other state agencies.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, the Call Center Interchange and Transfer Authority and
33 the Alignment Interchange and Transfer Authority as defined in the
34 2012-13 state fiscal year state operations appropriation for the
35 budget division program of the division of the budget, are deemed
36 fully incorporated herein and a part of this appropriation as if
37 fully stated.
38 Personal service ... 28,320,000 (re. \$28,320,000)
39 Nonpersonal service ... 15,104,000 (re. \$15,104,000)
40 Fringe benefits ... 13,594,000 (re. \$13,594,000)
41 Indirect costs ... 1,982,000 (re. \$1,982,000)
42
43 By chapter 50, section 1, of the laws of 2011:
44 For various food and nutritional services. A portion of this appropri-
45 ation may be suballocated to other state agencies.
46 Personal service ... 28,320,000 (re. \$4,680,000)
47 Nonpersonal service ... 15,104,000 (re. \$2,496,000)
48 Fringe benefits ... 13,594,000 (re. \$2,246,000)
49 Indirect costs ... 1,982,000 (re. \$328,000)
50
51 By chapter 54, section 1, of the laws of 2009, as amended by chapter 50,
52 section 1, of the laws of 2011:
53 For federal food and nutritional services grants funded by the Ameri-
54 can recovery and reinvestment act of 2009. Funds appropriated herein
55 shall be subject to all applicable reporting and accountability
56 requirements contained in such act. A portion of these funds may be
57 transferred to aid to localities appropriations
58 5,093,000 (re. \$3,727,000)
59
60

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal USDA - Food and Nutrition Services Fund
3 Women, Infants, and Children (WIC) Civil Monetary Account
4

5 By chapter 50, section 1, of the laws of 2012:
6 For services and expenses of the department of health related to the
7 special supplemental nutrition program for women, infants and
8 children.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, the Call Center Interchange and Transfer Authority and
12 the Alignment Interchange and Transfer Authority as defined in the
13 2012-13 state fiscal year state operations appropriation for the
14 budget division program of the division of the budget, are deemed
15 fully incorporated herein and a part of this appropriation as if
16 fully stated.

17 Nonpersonal service ... 5,000,000 (re. \$5,000,000)
18

19 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
20

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Block Grant Account
24

25 By chapter 50, section 1, of the laws of 2012:
26 For services and expenses of various health prevention, diagnostic,
27 detection and treatment services.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, the Call Center Interchange and Transfer Authority and
31 the Alignment Interchange and Transfer Authority as defined in the
32 2012-13 state fiscal year state operations appropriation for the
33 budget division program of the division of the budget, are deemed
34 fully incorporated herein and a part of this appropriation as if
35 fully stated.

36 Personal service ... 3,268,000 (re. \$3,268,000)
37 Nonpersonal service ... 1,742,000 (re. \$1,742,000)
38 Fringe benefits ... 1,569,000 (re. \$1,569,000)
39 Indirect costs ... 229,000 (re. \$229,000)
40

41 By chapter 50, section 1, of the laws of 2011:
42 For services and expenses of various health prevention, diagnostic,
43 detection and treatment services.

44 Personal service ... 3,268,000 (re. \$131,000)
45 Nonpersonal service ... 1,742,000 (re. \$1,740,000)
46 Fringe benefits ... 1,569,000 (re. \$1,569,000)
47 Indirect costs ... 229,000 (re. \$229,000)
48

49 By chapter 54, section 1, of the laws of 2010:
50 For services and expenses of various health prevention, diagnostic,
51 detection and treatment services ... 6,808,000 (re. \$2,123,000)
52

53 Special Revenue Funds - Federal
54 Federal Health and Human Services Fund
55 Federal [Block] Grant CEH Account
56

57 By chapter 50, section 1, of the laws of 2012:
58 For various health prevention, diagnostic, detection and treatment
59 services.

60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority, the IT Interchange and Transfer
62 Authority, the Call Center Interchange and Transfer Authority and

DEPARTMENT OF HEALTH

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1 the Alignment Interchange and Transfer Authority as defined in the
2 2012-13 state fiscal year state operations appropriation for the
3 budget division program of the division of the budget, are deemed
4 fully incorporated herein and a part of this appropriation as if
5 fully stated.

| | | |
|---|---------------------------------------|-----------------|
| 6 | Personal service ... 803,000 | (re. \$803,000) |
| 7 | Nonpersonal service ... 429,000 | (re. \$429,000) |
| 8 | Fringe benefits ... 385,000 | (re. \$385,000) |
| 9 | Indirect costs ... 56,000 | (re. \$56,000) |

10

11 By chapter 50, section 1, of the laws of 2011:

12 For various health prevention, diagnostic, detection and treatment
13 services.

| | | |
|----|---------------------------------------|-----------------|
| 14 | Personal service ... 803,000 | (re. \$268,000) |
| 15 | Nonpersonal service ... 429,000 | (re. \$9,000) |
| 16 | Fringe benefits ... 385,000 | (re. \$66,000) |
| 17 | Indirect costs ... 56,000 | (re. \$12,000) |

18

19 By chapter 54, section 1, of the laws of 2010:

20 For various health prevention, diagnostic, detection and treatment
21 services ... 1,673,000

| | | |
|--|--|-----------------|
| | | (re. \$476,000) |
|--|--|-----------------|

22

23 Special Revenue Funds - Federal
24 Federal Operating Grants Fund
25 Federal Environmental Protection Agency Grants Account

26

27 By chapter 50, section 1, of the laws of 2012:

28 For various environmental projects including suballocation for the
29 department of environmental conservation.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, the Call Center Interchange and Transfer Authority and
33 the Alignment Interchange and Transfer Authority as defined in the
34 2012-13 state fiscal year state operations appropriation for the
35 budget division program of the division of the budget, are deemed
36 fully incorporated herein and a part of this appropriation as if
37 fully stated.

| | | |
|----|---|-------------------|
| 38 | Personal service ... 4,657,000 | (re. \$4,633,000) |
| 39 | Nonpersonal service ... 2,485,000 | (re. \$2,485,000) |
| 40 | Fringe benefits ... 2,235,000 | (re. \$2,235,000) |
| 41 | Indirect costs ... 326,000 | (re. \$326,000) |

42

43 By chapter 50, section 1, of the laws of 2011:

44 For various environmental projects including suballocation for the
45 department of environmental conservation.

| | | |
|----|---|-------------------|
| 46 | Personal service ... 4,657,000 | (re. \$943,000) |
| 47 | Nonpersonal service ... 2,485,000 | (re. \$2,432,000) |
| 48 | Fringe benefits ... 2,235,000 | (re. \$1,498,000) |
| 49 | Indirect costs ... 326,000 | (re. \$326,000) |

50

51 By chapter 54, section 1, of the laws of 2010:

52 For various environmental projects including suballocation for the
53 department of environmental conservation

| | | |
|----|-----------------|-------------------|
| 54 | 9,703,000 | (re. \$3,951,000) |
|----|-----------------|-------------------|

55

56 By chapter 54, section 1, of the laws of 2009:

57 For various environmental projects including suballocation for the
58 department of environmental conservation

| | | |
|----|-----------------|-------------------|
| 59 | 9,703,000 | (re. \$3,791,000) |
|----|-----------------|-------------------|

60

61

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STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2008:
 2 For various environmental projects including suballocation for the
 3 department of environmental conservation
 4 9,624,000 (re. \$3,397,000)

5
 6 Special Revenue Funds - Other
 7 Drinking Water Program Management and Administration Fund
 8 Federal ARRA Account

9
 10 By chapter 54, section 1, of the laws of 2010:
 11 For services and expenses of the drinking water state revolving Fund
 12 funded by the American recovery and reinvestment act of 2009. Funds
 13 appropriated herein shall be Subject to all applicable reporting and
 14 Accountability requirements contained in such act
 15 5,208,700 (re. \$4,618,000)

16
17 CHILD HEALTH INSURANCE PROGRAM

18
 19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Children's Health Insurance Account

22
 23 By chapter 50, section 1, of the laws of 2012:
 24 The money hereby appropriated is available for payment of aid
 25 heretofore accrued or hereafter accrued.

26 For services and expenses related to the children's health insurance
 27 program provided pursuant to title XXI of the federal social
 28 security act.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, the Call Center Interchange and Transfer Authority and
 32 the Alignment Interchange and Transfer Authority as defined in the
 33 2012-13 state fiscal year state operations appropriation for the
 34 budget division program of the division of the budget, are deemed
 35 fully incorporated herein and a part of this appropriation as if
 36 fully stated.

37 Personal service ... 30,772,000 (re. \$30,772,000)
 38 Nonpersonal service ... 16,411,000 (re. \$16,411,000)
 39 Fringe benefits ... 14,771,000 (re. \$14,771,000)
 40 Indirect costs ... 2,154,000 (re. \$2,154,000)

41
42 HEALTH CARE FINANCING PROGRAM

43
 44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Nursing Home Receivership Account

47
 48 By chapter 50, section 1, of the laws of 1986:
 49 For purposes of making payments pursuant to subdivision 3 of section
 50 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

51
52 MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

53
 54 Special Revenue Funds - Federal
 55 Federal Health and Human Services Fund
 56 Electronic Medicaid System Account

57
 58 By chapter 50, section 1, of the laws of 2012:
 59 For services and expenses related to the operation of an electronic
 60 medicaid eligibility verification system and operation of a medicaid
 61 override application system, and operation of a medicaid management
 62 information system, and development and operation of a replacement

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 medicaid system. The moneys hereby appropriated shall be available
2 for payment of liabilities heretofore accrued and hereafter to
3 accrue.

4 Notwithstanding any inconsistent provision of law and subject to the
5 approval of the director of the budget, the amount appropriated
6 herein may be increased or decreased by interchange with any other
7 appropriation or with any other item or items within the amounts
8 appropriated within the department of health special revenue funds -
9 federal with the approval of the director of the budget who shall
10 file such approval with the department of audit and control and
11 copies thereof with the chairman of the senate finance committee and
12 the chairman of the assembly ways and means committee.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, the Call Center Interchange and Transfer Authority and
16 the Alignment Interchange and Transfer Authority as defined in the
17 2012-13 state fiscal year state operations appropriation for the
18 budget division program of the division of the budget, are deemed
19 fully incorporated herein and a part of this appropriation as if
20 fully stated.

21 Contractual services ... 202,000,000 (re. \$202,000,000)

22
23 OFFICE OF HEALTH INSURANCE PROGRAMS

24
25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Medical Assistance and Survey Account

28
29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses of the department of health for planning and
31 implementing various healthcare and insurance reform initiatives
32 authorized by federal legislation, including, but not limited to,
33 the Patient Protection and Affordable Care Act (P.L. 111-148) and
34 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
35 152) in accordance with the following sub-schedule. Notwithstanding
36 any other provision of law, money hereby appropriated may be
37 increased or decreased by interchange, transfer, or suballocation
38 within a program, account or subschedule or with any appropriation
39 of any state agency or transferred to health research incorporated
40 or distributed to localities with the approval of the director of
41 the budget, who shall file such approval with the department of
42 audit and control and copies thereof with the chairman of the senate
43 finance committee and the chairman of the assembly ways and means
44 committee. A portion of this appropriation may be transferred to
45 local assistance appropriations.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, the Call Center Interchange and Transfer Authority and
49 the Alignment Interchange and Transfer Authority as defined in the
50 2012-13 state fiscal year state operations appropriation for the
51 budget division program of the division of the budget, are deemed
52 fully incorporated herein and a part of this appropriation as if
53 fully stated.

54 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
55 Psychiatric Demo, Chronic Disease Incentive Program
56 20,000,000 (re. \$20,000,000)
57 Personal Responsibility Education Grant Program
58 4,000,000 (re. \$4,000,000)
59 Abstinence Education ... 3,000,000 (re. \$3,000,000)
60 Early Innovators Grant ... 60,000,000 (re. \$34,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Consumer Assistance -- Independent Health Insurance Consumer
 2 Assistance Designee Community Service Society of New York (CSS) for
 3 Community Health Advocates (CHA) statewide consortium
 4 6,000,000 (re. \$6,000,000)
 5 Other purposes pursuant to the Patient Protection and Affordable Care
 6 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 7 Act of 2010 (P.L. 111-152). ... 4,000,000 (re. \$ 4,000,000)
 8

9 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 10 hereby amended and reappropriated to read:
 11 Insurance Exchange ... [70,000,000] 96,000,000 (re. \$96,000,000)
 12

13 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 14 hereby amended by a transferring \$75,000,000 to aid to localities:
 15 For services and expenses for the medical assistance program and
 16 administration of the medical assistance program and survey and
 17 certification program, provided pursuant to title XIX of the federal
 18 social security act.

19 Notwithstanding any inconsistent provision of law and subject to the
 20 approval of the director of the budget, moneys hereby appropriated
 21 may be increased or decreased by transfer or suballocation between
 22 these appropriated amounts and appropriations of other state
 23 agencies and appropriations of the department of health.
 24 Notwithstanding any inconsistent provision of law and subject to
 25 approval of the director of the budget, moneys hereby appropriated
 26 may be transferred or suballocated to other state agencies for
 27 reimbursement to local government entities for services and expenses
 28 related to administration of the medical assistance program.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, the Call Center Interchange and Transfer Authority and
 32 the Alignment Interchange and Transfer Authority as defined in the
 33 2012-13 state fiscal year state operations appropriation for the
 34 budget division program of the division of the budget, are deemed
 35 fully incorporated herein and a part of this appropriation as if
 36 fully stated.

37 Personal service ... [406,279,000] 331,279,000 (re. \$331,200,000)
 38 Nonpersonal service ... 216,681,000 (re. \$211,600,000)
 39 Fringe benefits ... 195,014,000 (re. \$194,500,000)
 40 Indirect costs ... 28,440,000 (re. \$28,400,000)
 41

42 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 43 section 1, of the laws of 2012:

44 For services and expenses of the department of health for planning and
 45 implementing various healthcare and insurance reform initiatives
 46 authorized by federal legislation, including, but not limited to,
 47 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 48 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 49 152) in accordance with the following sub-schedule. Notwithstanding
 50 any other provision of law, money hereby appropriated may be
 51 increased or decreased by interchange, transfer, or suballocation
 52 within a program, account or subschedule or with any appropriation
 53 of any state agency or transferred to health research incorporated
 54 or distributed to localities with the approval of the director of
 55 the budget, who shall file such approval with the department of
 56 audit and control and copies thereof with the chairman of the senate
 57 finance committee and the chairman of the assembly ways and means
 58 committee. A portion of this appropriation may be transferred to
 59 local assistance appropriations.

60 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 61 Psychiatric Demo, Chronic Disease Incentive Program
 62 20,000,000 (re. \$20,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

| | | |
|----|---|---------------------|
| 1 | Personal Responsibility Education Grant Program | |
| 2 | 4,000,000 | (re. \$4,000,000) |
| 3 | Medicare Outreach for low income beneficiaries | |
| 4 | 600,000 | (re. \$600,000) |
| 5 | Prevention and Public Health Fund ... 20,000,000 ... | (re. \$20,000,000) |
| 6 | Abstinence Education ... 3,000,000 | (re. \$3,000,000) |
| 7 | Workforce demo for low income health care workers | |
| 8 | 3,000,000 | (re. \$3,000,000) |
| 9 | Demonstration Project to Develop Training and Certification | |
| 10 | 2,000,000 | (re. \$2,000,000) |
| 11 | Pregnancy Assessment Fund ... 1,000,000 | (re. \$1,000,000) |
| 12 | Program for Early Detection of Certain Medical Conditions Related to | |
| 13 | Environmental Health Hazards ... 400,000 | (re. \$400,000) |
| 14 | Long Term Care Grants ... 1,000,000 | (re. \$1,000,000) |
| 15 | Early Innovators Grant ... 30,000,000 | (re. \$30,000,000) |
| 16 | Consumer Assistance -- Independent Health Insurance Consumer Assist- | |
| 17 | ance Designee Community Service Society of New York (CSS) for Commu- | |
| 18 | nity Health Advocates (CHA) statewide consortium | |
| 19 | 5,000,000 | (re. \$5,000,000) |
| 20 | Premium Rate Review ... 5,000,000 | (re. \$5,000,000) |
| 21 | Insurance Exchange ... 70,000,000 | (re. \$62,700,000) |
| 22 | Health Insurance Consumer Information ... 500,000 ... | (re. \$4,400,000) |
| 23 | Aging Grants ... 3,000,000 | (re. \$3,000,000) |
| 24 | Other purposes pursuant to the Patient Protection and Affordable Care | |
| 25 | Act (P.L. 111-148) and the Health Care and Education Reconciliation | |
| 26 | Act of 2010 (P.L. 111-152) ... 4,000,000 | (re. \$4,000,000) |
| 27 | For services and expenses for the medical assistance program and | |
| 28 | administration of the medical assistance program and survey and | |
| 29 | certification program, provided pursuant to title XIX of the federal | |
| 30 | social security act. | |
| 31 | Notwithstanding any inconsistent provision of law and subject to the | |
| 32 | approval of the director of the budget, moneys hereby appropriated | |
| 33 | may be increased or decreased by transfer or suballocation between | |
| 34 | these appropriated amounts and appropriations of other state agen- | |
| 35 | cies and appropriations of the department of health. Notwithstand- | |
| 36 | ing any inconsistent provision of law and subject to approval of the | |
| 37 | director of the budget, moneys hereby appropriated may be trans- | |
| 38 | ferred or suballocated to other state agencies for reimbursement to | |
| 39 | local government entities for services and expenses related to | |
| 40 | administration of the medical assistance program. | |
| 41 | Personal service ... 331,279,000 | (re. \$326,838,000) |
| 42 | Nonpersonal service ... 216,681,000 | (re. \$194,257,000) |
| 43 | Fringe benefits ... 195,014,000 | (re. \$123,400,00) |
| 44 | Indirect costs ... 28,440,000 | (re. \$27,329,000) |

45
46 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,
47 section 1, of the laws of 2012:

48 For services and expenses of the department of health for planning and
49 implementing various healthcare and insurance reform initiatives
50 authorized by federal legislation, including, but not limited to,
51 the Patient Protection and Affordable Care Act (P.L. 111-148) and
52 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
53 152) in accordance with the following sub-schedule. Notwithstanding
54 any other provision of law, money hereby appropriated may be
55 increased or decreased by interchange, transfer, or suballocation
56 within a program, account or subschedule or with any appropriation
57 of any state agency or transferred to health research incorporated
58 or distributed to localities with the approval of the director of
59 the budget, who shall file such approval with the department of
60 audit and control and copies thereof with the chairman of the senate
61

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1 finance committee and the chairman of the assembly ways and means
2 committee. A portion of this appropriation may be transferred to
3 local assistance appropriations ... 123,400,000 . (re. \$121,000,000)

4
5 sub-schedule

- 6
- 7 Ombudsman; Resource Centers; Home Visitation
- 8 Programs; Medicaid Psychiatric Demo,
- 9 Chronic Disease Incentive Program 20,000,000
- 10 Personal Responsibility Education Grant
- 11 Program 3,000,000
- 12 Medicare Outreach for low income benefici-
- 13 aries 600,000
- 14 Prevention and Public Health Fund 20,000,000
- 15 Incentives for Prevention of Chronic Disease
- 16 in Medicaid 4,000,000
- 17 Workforce demo for low income health care
- 18 workers 3,000,000
- 19 Demonstration Project to Develop Training
- 20 and Certification 2,000,000
- 21 Program for background checks on patient
- 22 contact personnel in Long Term Care facil-
- 23 ities 2,000,000
- 24 Pregnancy Assessment Fund 1,000,000
- 25 Program for Early Detection of Certain
- 26 Medical Conditions Related to Environ-
- 27 mental Health Hazards 400,000
- 28 Long Term Care Grants 4,000,000
- 29 High Risk Pools 59,400,000
- 30 Other purposes pursuant to the Patient
- 31 Protection and Affordable Care Act (P.L.
- 32 111-148) and the Health Care and Education
- 33 Reconciliation Act of 2010 (P.L. 111-152) 4,000,000

34
35 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
36 section 1, of the laws of 2010:

37 For services and expenses for the medical assistance program and
38 administration of the medical assistance program and survey and
39 certification program, provided pursuant to title XIX of the federal
40 social security act.

41 Notwithstanding any inconsistent provision of law and subject to the
42 approval of the director of the budget, moneys hereby appropriated
43 may be increased or decreased by transfer or suballocation between
44 these appropriated amounts and appropriations of other state agen-
45 cies and appropriations of the department of health.

46 Notwithstanding any inconsistent provision of law and subject to
47 approval of the director of the budget, moneys hereby appropriated
48 may be transferred or suballocated to other state agencies for
49 reimbursement to local government entities for services and expenses
50 related to administration of the medical assistance program
51 771,697,000 (re. \$743,800,000)

52
53 OFFICE OF HEALTH SYSTEMS MANAGEMENT

- 54
- 55 Special Revenue Funds - Federal
- 56 Federal Health and Human Services Fund
- 57 NASPER Account

58
59 By chapter 50, section 1, of the laws of 2012:

60 For expenses incurred in the administration of the prescription drug
61 monitoring program relating to the prescribing and dispensing of
62 controlled substances (NASPER).

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STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, the Call Center Interchange and Transfer Authority and
4 the Alignment Interchange and Transfer Authority as defined in the
5 2012-13 state fiscal year state operations appropriation for the
6 budget division program of the division of the budget, are deemed
7 fully incorporated herein and a part of this appropriation as if
8 fully stated.

| | | |
|----|---------------------------------------|-----------------|
| 9 | Personal service ... 240,000 | (re. \$240,000) |
| 10 | Nonpersonal service ... 128,000 | (re. \$128,000) |
| 11 | Fringe benefits ... 115,000 | (re. \$115,000) |
| 12 | Indirect costs ... 17,000 | (re. \$17,000) |

13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Certificate of Need Account
17

18 By chapter 50, section 1, of the laws of 2011:
19 For services and expenses, including indirect costs, related to the
20 certificate of need program.

| | | |
|----|--|-----------------|
| 21 | Contractual services ... 1,899,000 | (re. \$900,000) |
|----|--|-----------------|

22
23 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
24

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Block Grant Account
28

29 By chapter 50, section 1, of the laws of 2012:
30 For health prevention, diagnostic, detection and treatment services.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, the Call Center Interchange and Transfer Authority and
34 the Alignment Interchange and Transfer Authority as defined in the
35 2012-13 state fiscal year state operations appropriation for the
36 budget division program of the division of the budget, are deemed
37 fully incorporated herein and a part of this appropriation as if
38 fully stated.

| | | |
|----|---|-------------------|
| 39 | Personal service ... 5,459,000 | (re. \$5,459,000) |
| 40 | Nonpersonal service ... 2,912,000 | (re. \$2,912,000) |
| 41 | Fringe benefits ... 2,620,000 | (re. \$2,620,000) |
| 42 | Indirect costs ... 382,000 | (re. \$382,000) |

43
44 By chapter 50, section 1, of the laws of 2011:
45 For health prevention, diagnostic, detection and treatment services.

| | | |
|----|---|-------------------|
| 46 | Personal service ... 5,459,000 | (re. \$5,459,000) |
| 47 | Nonpersonal service ... 2,912,000 | (re. \$2,912,000) |
| 48 | Fringe benefits ... 2,620,000 | (re. \$2,620,000) |
| 49 | Indirect costs ... 382,000 | (re. \$382,000) |

50
51 By chapter 54, section 1, of the laws of 2010:
52 For health prevention, diagnostic, detection and treatment services
53 ... 11,373,000
 (re. \$2,843,000) |

54
55 Special Revenue Funds - Federal
56 Federal Health and Human Services Fund
57 Federal Grant WCLR Account
58

59 By chapter 50, section 1, of the laws of 2012:
60 For health prevention, diagnostic, detection and treatment services.
61 Notwithstanding any other provision of law to the contrary, the OGS
62 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority, the Call Center Interchange and Transfer Authority and
 2 the Alignment Interchange and Transfer Authority as defined in the
 3 2012-13 state fiscal year state operations appropriation for the
 4 budget division program of the division of the budget, are deemed
 5 fully incorporated herein and a part of this appropriation as if
 6 fully stated.
 7 Personal service ... 747,000 (re. \$747,000)
 8 Nonpersonal service ... 398,000 (re. \$398,000)
 9 Fringe benefits ... 359,000 (re. \$359,000)
 10 Indirect costs ... 52,000 (re. \$52,000)

11
 12 By chapter 50, section 1, of the laws of 2011:
 13 For health prevention, diagnostic, detection and treatment services.
 14 Personal service ... 747,000 (re. \$153,000)
 15 Nonpersonal service ... 398,000 (re. \$362,000)
 16 Fringe benefits ... 359,000 (re. \$262,000)
 17 Indirect costs ... 52,000 (re. \$52,000)

18
 19 By chapter 54, section 1, of the laws of 2010:
 20 For health prevention, diagnostic, detection and treatment services
 21 ... 1,556,000 (re. \$802,000)

22
 23 Special Revenue Funds - Other
 24 Combined Gifts, Grants and Bequests Fund
 25 Breast Cancer Research and Education Account

26
 27 By chapter 50, section 1, of the laws of 2012:
 28 For breast cancer research and education pursuant to section 97-yy of
 29 the state finance law as amended by chapter 550 of the laws of 2000.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, the Call Center Interchange and Transfer Authority and
 33 the Alignment Interchange and Transfer Authority as defined in the
 34 2012-13 state fiscal year state operations appropriation for the
 35 budget division program of the division of the budget, are deemed
 36 fully incorporated herein and a part of this appropriation as if
 37 fully stated.

38 Contractual services ... 2,536,000 (re. \$2,536,000)
 39
 40 Special Revenue Fund - Other
 41 Miscellaneous Special Revenue Fund
 42 Empire State Stem Cell Research Account

43
 44 By chapter 50, section 1, of the laws of 2012:
 45 For services and expenses, including grants, related to stem cell
 46 research pursuant to chapter 58 of the laws of 2007.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, the IT Interchange and Transfer
 49 Authority, the Call Center Interchange and Transfer Authority and
 50 the Alignment Interchange and Transfer Authority as defined in the
 51 2012-13 state fiscal year state operations appropriation for the
 52 budget division program of the division of the budget, are deemed
 53 fully incorporated herein and a part of this appropriation as if
 54 fully stated.
 55 Contractual services ... 44,800,000 (re. \$44,507,000)

56
 57 By chapter 50, section 1, of the laws of 2011:
 58 For services and expenses, including grants, related to stem cell
 59 research pursuant to chapter 58 of the laws of 2007:
 60 Contractual services ... 44,800,000 (re. \$44,086,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2010:
2 For services and expenses, including grants, related to stem cell
3 research pursuant to chapter 58 of the laws of 2007:
4 Contractual services ... 44,800,000 (re. \$41,226,000)
5
6 By chapter 54, section 1, of the laws of 2009:
7 For services and expenses, including grants, related to stem cell
8 research pursuant to chapter 58 of the laws of 2007:
9 Contractual services ... 50,000,000 (re. \$40,709,000)
10
11 By chapter 54, section 1, of the laws of 2008:
12 For services and expenses, including grants, related to stem cell
13 research pursuant to chapter 58 of the laws of 2007:
14 Contractual services ... 50,000,000 (re. \$17,640,000)
15
16 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
17 section 1, of the laws of 2008:
18 For services and expenses, including grants, related to stem cell
19 research pursuant to chapter 58 of the laws of 2007:
20 Contractual services ... 100,000,000 (re. \$17,516,000)
21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Spinal Cord Injury Research Fund Account
25
26 By chapter 54, section 1, of the laws of 2009:
27 For services and expenses related to spinal cord injury research
28 pursuant to chapter 338 of the laws of 1998, in accordance with the
29 following.
30 Contractual services ... 7,978,000 (re. \$6,545,000)
31
32 By chapter 54, section 1, of the laws of 2008:
33 For services and expenses related to spinal cord injury research
34 pursuant to chapter 338 of the laws of 1998, in accordance with the
35 following.
36 Contractual services ... 7,860,800 (re. \$2,769,000)
37
38 By chapter 54, section 1, of the laws of 2007:
39 For services and expenses related to spinal cord injury research
40 pursuant to chapter 338 of the laws of 1998, in accordance with the
41 following.
42 Contractual services ... 8,004,794 (re. \$1,646,000)
43
44 By chapter 54, section 1, of the laws of 2006:
45 For expenses related to spinal cord injury research pursuant to chap-
46 ter 338 of the laws of 1998 ... 8,500,000 (re. \$436,000)
47

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 23,915,000 | 0 |
| 6 Special Revenue Funds - Federal | 42,619,000 | 40,702,000 |
| | ----- | ----- |
| 8 All Funds | 66,534,000 | 40,702,000 |
| | ===== | ===== |

10

11

SCHEDULE

12

| | |
|--|------------|
| 13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM | 66,534,000 |
| | ----- |

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PERSONAL SERVICE

| | |
|---|------------|
| 40 Personal service--regular | 18,235,000 |
| 41 Temporary service | 29,000 |
| 42 Holiday/overtime compensation | 80,000 |
| | ----- |
| 44 Amount available for personal service | 18,344,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|---|------------|
| 49 Supplies and materials | 192,000 |
| 50 Travel | 208,000 |
| 51 Contractual services | 5,002,000 |
| 52 Equipment | 169,000 |
| | ----- |
| 54 Amount available for nonpersonal service . | 5,571,000 |
| | ----- |
| 56 Program account subtotal | 23,915,000 |
| | ----- |

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account
4
5 For services and expenses related to the
6 medicaid fraud and abuse program.
7 Notwithstanding any other provision of law,
8 the money hereby appropriated may be
9 increased or decreased by interchange,
10 with any appropriation of the office of
11 medicaid inspector general, and may be
12 increased or decreased by transfer or
13 suballocation between these appropriated
14 amounts and appropriations of the depart-
15 ment of health, office of mental health,
16 office for people with developmental disa-
17 bilities and office of alcoholism and
18 substance abuse services with the approval
19 of the director of the budget, who shall
20 file such approval with the department of
21 audit and control and copies thereof with
22 the chairman of the senate finance commit-
23 tee and the chairman of the assembly ways
24 and means committee.
25
26 Personal service 19,534,000
27 Nonpersonal service 9,974,000
28 Fringe benefits 11,616,000
29 Indirect costs 1,495,000
30 -----
31 Program account subtotal 42,619,000
32 -----
33

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Medicaid Fraud and Abuse Account

6

7 By chapter 50, section 1, of the laws of 2012:

8 For services and expenses related to the medicaid fraud and abuse
9 program.

10 Notwithstanding any other provision of law, the money hereby
11 appropriated may be increased or decreased by interchange, with any
12 appropriation of the office of medicaid inspector general, and may
13 be increased or decreased by transfer or suballocation between these
14 appropriated amounts and appropriations of the department of health,
15 office of mental health, office for people with developmental
16 disabilities and office of alcoholism and substance abuse services
17 with the approval of the director of the budget, who shall file such
18 approval with the department of audit and control and copies thereof
19 with the chairman of the senate finance committee and the chairman
20 of the assembly ways and means committee.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Call Center Interchange and Transfer Authority as
24 defined in the 2012-13 state fiscal year state operations
25 appropriation for the budget division program of the division of the
26 budget, are deemed fully incorporated herein and a part of this
27 appropriation as if fully stated.

| | | | | |
|----|-------------------------|------------|-------|--------------------|
| 28 | Personal service ... | 20,760,000 | | (re. \$17,994,000) |
| 29 | Nonpersonal service ... | 11,401,000 | | (re. \$11,143,000) |
| 30 | Fringe benefits ... | 10,414,000 | | (re. \$10,414,000) |
| 31 | Indirect costs ... | 1,151,000 | | (re. \$1,151,000) |

32

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 Special Revenue Funds - Federal | 6,871,000 | 5,749,351 |
| 6 Special Revenue Funds - Other | 80,933,000 | 0 |
| | ----- | ----- |
| 8 All Funds | 87,804,000 | 5,749,351 |
| | ===== | ===== |

10

11

SCHEDULE

12

| | |
|---------------------------------|------------|
| 13 ADMINISTRATION PROGRAM | 80,933,000 |
| | ----- |

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PERSONAL SERVICE

| | |
|--|------------|
| Personal service--regular | 28,286,000 |
| Holiday/overtime compensation | 5,000 |
| | ----- |
| Amount available for personal service | 28,291,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|------------|
| Supplies and materials | 523,000 |
| Travel | 397,000 |
| Contractual services | 34,223,000 |
| Equipment | 926,000 |
| Fringe benefits | 15,693,000 |
| Indirect costs | 880,000 |
| | ----- |
| Amount available for nonpersonal service . | 52,642,000 |
| | ----- |

| | |
|--|-----------|
| STUDENT GRANT AND AWARD PROGRAMS | 6,871,000 |
| | ----- |

Special Revenue Funds - Federal
 Federal Department of Education Fund
 HESC-College Access Challenge Grant Account

For services and expenses of the college
 access challenge grant program.

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2013-14

1 Notwithstanding any law to the contrary, a
2 portion of these funds may be transferred
3 or suballocated, subject to the approval
4 of the director of the budget, to other
5 state agencies.
6
7 Personal service 240,000
8 Nonpersonal service 6,486,000
9 Fringe benefits 130,000
10 Indirect costs 15,000
11 -----
12

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 STUDENT GRANT AND AWARD PROGRAMS
2
3 Special Revenue Funds - Federal
4 Federal Department of Education Fund
5 HESC-College Access Challenge Grant Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 For services and expenses of the college access challenge grant
9 program, including tuition assistance awards.
10 Notwithstanding any law to the contrary, portion of these funds may
11 be transferred or suballocated, subject to the approval of the
12 director of the budget, to other state agencies.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Call Center Interchange and Transfer Authority as
16 defined in the 2012-13 state fiscal year state operations
17 appropriation for the budget division program of the division of the
18 budget, are deemed fully incorporated herein and a part of this
19 appropriation as if fully stated.
20 Personal service ... 846,000 (re. \$846,000)
21 Nonpersonal service ... 5,711,000 (re. \$4,408,351)
22 Fringe benefits ... 419,000 (re. \$419,000)
23 Indirect costs ... 76,000 (re. \$76,000)
24

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 7,108,000 | 0 |
| 6 Special Revenue Funds - Federal | 17,111,000 | 32,494,000 |
| 7 Special Revenue Funds - Other | 39,403,000 | 7,500,000 |
| 8 Internal Service Funds | 2,000,000 | 0 |
| 9 | ----- | ----- |
| 10 All Funds | 65,622,000 | 39,994,000 |
| 11 | ===== | ===== |

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 19,171,000
16 -----

17
18 General Fund
19 State Purposes Account

20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2013-14 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31
32 PERSONAL SERVICE

33
34 Personal service--regular 5,403,000
35 Temporary service 280,000
36 Holiday/overtime compensation 18,000
37 -----
38 Program account subtotal 5,701,000
39 -----

40
41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Statewide Public Safety Communications Account

44
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange
48 and Transfer Authority as defined in the
49 2013-14 state fiscal year state operations
50 appropriation for the budget division
51 program of the division of the budget, are
52 deemed fully incorporated herein and a
53 part of this appropriation as if fully
54 stated.

55
56 PERSONAL SERVICE

57
58 Personal service--regular 3,155,000
59 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 3,400,000 |
| 4 | Travel | 70,000 |
| 5 | Contractual services | 4,700,000 |
| 6 | Equipment | 2,145,000 |
| 7 | | |
| 8 | Amount available for nonpersonal service . | 10,315,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 13,470,000 |
| 11 | | ----- |
| 12 | | |
| 13 | CYBER SECURITY PROGRAM | 17,879,000 |
| 14 | | ----- |
| 15 | | |
| 16 | Special Revenue Funds - Other | |
| 17 | Miscellaneous Special Revenue Fund | |
| 18 | Critical Infrastructure Account | |
| 19 | | |
| 20 | Notwithstanding any other provision of law | |
| 21 | to the contrary, the OGS Interchange and | |
| 22 | Transfer Authority and the IT Interchange | |
| 23 | and Transfer Authority as defined in the | |
| 24 | 2013-14 state fiscal year state operations | |
| 25 | appropriation for the budget division | |
| 26 | program of the division of the budget, are | |
| 27 | deemed fully incorporated herein and a | |
| 28 | part of this appropriation as if fully | |
| 29 | stated. | |
| 30 | | |
| 31 | PERSONAL SERVICE | |
| 32 | | |
| 33 | Personal service--regular | 1,321,000 |
| 34 | | ----- |
| 35 | | |
| 36 | NONPERSONAL SERVICE | |
| 37 | | |
| 38 | Supplies and materials | 61,000 |
| 39 | Travel | 250,000 |
| 40 | Contractual services | 3,150,000 |
| 41 | Equipment | 600,000 |
| 42 | Fringe benefits | 582,000 |
| 43 | Indirect costs | 36,000 |
| 44 | | ----- |
| 45 | Amount available for nonpersonal service . | 4,679,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 6,000,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Special Revenue Funds - Other | |
| 51 | Miscellaneous Special Revenue Fund | |
| 52 | Cyber Upgrade Account | |
| 53 | | |
| 54 | Notwithstanding any other provision of law | |
| 55 | to the contrary, the OGS Interchange and | |
| 56 | Transfer Authority and the IT Interchange | |
| 57 | and Transfer Authority as defined in the | |
| 58 | 2013-14 state fiscal year state operations | |
| 59 | appropriation for the budget division | |
| 60 | | |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 5 | | |
| 6 | | |
| 7 | | |
| 8 | Contractual services | 2,800,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 2,800,000 |
| 11 | | ----- |

12
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Statewide Public Safety Communications Account

16
17 Funds appropriated herein may be suballo-
18 cated to the office of information
19 technology services, to achieve this
20 purpose.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 21 | | |
| 22 | | |
| 23 | | |
| 24 | Personal service--regular | 2,171,000 |
| 25 | Holiday/overtime compensation | 8,000 |
| 26 | | ----- |
| 27 | Amount available for personal service | 2,179,000 |
| 28 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 29 | | |
| 30 | | |
| 31 | | |
| 32 | Supplies and materials | 452,000 |
| 33 | Travel | 38,000 |
| 34 | Contractual services | 3,565,000 |
| 35 | Equipment | 845,000 |
| 36 | | ----- |
| 37 | Amount available for nonpersonal service . | 4,900,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 7,079,000 |
| 40 | | ----- |

41
42 Internal Service Funds
43 Miscellaneous Internal Service Fund
44 Intrusion Detection Account

45
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2013-14 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 56 | | |
| 57 | | |
| 58 | | |
| 59 | Contractual services | 2,000,000 |
| 60 | | ----- |
| 61 | Program account subtotal | 2,000,000 |
| 62 | | ----- |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | DISASTER ASSISTANCE PROGRAM | 5,593,000 |
| 2 | | ----- |
| 3 | General Fund | |
| 4 | State Purposes Account | |
| 5 | | |
| 6 | Notwithstanding any provision of law to the | |
| 7 | contrary, the state comptroller shall | |
| 8 | credit these appropriations with federal | |
| 9 | grants received pursuant to the federal | |
| 10 | community development block grant program | |
| 11 | or any other federal program providing | |
| 12 | disaster aid, in recognition that the | |
| 13 | state was required to make payments for | |
| 14 | eligible activities in advance of the | |
| 15 | availability of federal reimbursement. | |
| 16 | | |
| 17 | PERSONAL SERVICE | |
| 18 | | |
| 19 | Personal service--regular..... | 807,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 807,000 |
| 22 | | ----- |
| 23 | | |
| 24 | Special Revenue Funds - Federal | |
| 25 | Federal Operating Grants Fund | |
| 26 | Federal Grants for Disaster Assistance Account | |
| 27 | | |
| 28 | Personal service | 2,200,000 |
| 29 | Nonpersonal service | 1,586,000 |
| 30 | Fringe benefits | 1,000,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 4,786,000 |
| 33 | | ----- |
| 34 | | |
| 35 | EMERGENCY MANAGEMENT PROGRAM | 15,387,000 |
| 36 | | ----- |
| 37 | | |
| 38 | Special Revenue Funds - Federal | |
| 39 | Federal Operating Grants Fund | |
| 40 | Federal Grants for Emergency Management Performance | |
| 41 | Account | |
| 42 | | |
| 43 | For services and expenses of state emergency | |
| 44 | management activities, including suballo- | |
| 45 | cation to other state departments and | |
| 46 | agencies. | |
| 47 | | |
| 48 | Personal service | 3,385,000 |
| 49 | Nonpersonal service | 3,950,000 |
| 50 | Fringe benefits | 1,690,000 |
| 51 | | ----- |
| 52 | Program account subtotal | 9,025,000 |
| 53 | | ----- |
| 54 | | |
| 55 | Special Revenue Funds - Other | |
| 56 | Miscellaneous Special Revenue Fund | |
| 57 | Radiological Emergency Preparedness Account | |
| 58 | | |
| 59 | PERSONAL SERVICE | |
| 60 | | |
| 61 | Personal service--regular | 1,639,000 |
| 62 | | ----- |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 10,000 |
| 4 | Travel | 43,000 |
| 5 | Contractual services | 292,000 |
| 6 | Equipment | 128,000 |
| 7 | Fringe benefits | 805,000 |
| 8 | Indirect costs | 36,000 |
| 9 | | ----- |
| 10 | Amount available for nonpersonal service . | 1,314,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 2,953,000 |
| 13 | | ----- |
| 14 | | |
| 15 | Special Revenue Funds - Other | |
| 16 | Miscellaneous Special Revenue Fund | |
| 17 | Statewide Public Safety Communications Account | |
| 18 | | |
| 19 | PERSONAL SERVICE | |
| 20 | | |
| 21 | Personal service--regular | 1,840,000 |
| 22 | Temporary service | 36,000 |
| 23 | Holiday/overtime compensation | 33,000 |
| 24 | | ----- |
| 25 | Amount available for personal service | 1,909,000 |
| 26 | | ----- |
| 27 | | |
| 28 | NONPERSONAL SERVICE | |
| 29 | | |
| 30 | Supplies and materials | 170,000 |
| 31 | Travel | 80,000 |
| 32 | Contractual services | 950,000 |
| 33 | Equipment | 300,000 |
| 34 | | ----- |
| 35 | Amount available for nonpersonal service . | 1,500,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 3,409,000 |
| 38 | | ----- |
| 39 | | |
| 40 | FIRE PREVENTION AND CONTROL PROGRAM | 5,592,000 |
| 41 | | ----- |
| 42 | | |
| 43 | General Fund | |
| 44 | State Purposes Account | |
| 45 | | |
| 46 | PERSONAL SERVICE | |
| 47 | | |
| 48 | Personal service--regular | 540,000 |
| 49 | Holiday/overtime compensation | 60,000 |
| 50 | | ----- |
| 51 | Program account subtotal | 600,000 |
| 52 | | ----- |
| 53 | | |
| 54 | Special Revenue Funds - Federal | |
| 55 | Federal Operating Grants Fund | |
| 56 | Fire Prevention and Control Account | |
| 57 | | |
| 58 | For services and expenses of the office of | |
| 59 | fire prevention and control, including | |
| 60 | suballocation to other state departments | |
| 61 | and agencies. | |
| 62 | | |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | Nonpersonal service | 3,300,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 3,300,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | Combined Gifts, Grants and Bequests Fund | |
| 8 | Emergency Services Revolving Loan Account | |
| 9 | | |
| 10 | PERSONAL SERVICE | |
| 11 | | |
| 12 | Personal service--regular | 157,000 |
| 13 | | ----- |
| 14 | | |
| 15 | NONPERSONAL SERVICE | |
| 16 | | |
| 17 | Supplies and materials | 1,000 |
| 18 | Travel | 2,000 |
| 19 | Contractual services | 2,000 |
| 20 | Fringe benefits | 70,000 |
| 21 | Indirect costs | 6,000 |
| 22 | | ----- |
| 23 | Amount available for nonpersonal service . | 81,000 |
| 24 | | ----- |
| 25 | Program account subtotal | 238,000 |
| 26 | | ----- |
| 27 | | |
| 28 | Special Revenue Funds - Other | |
| 29 | Miscellaneous Special Revenue Fund | |
| 30 | Cigarette Fire Safety Act Account | |
| 31 | | |
| 32 | For services and expenses of the cigarette | |
| 33 | fire safety program, including suballo- | |
| 34 | cation to other state departments or agen- | |
| 35 | cies. | |
| 36 | | |
| 37 | NONPERSONAL SERVICE | |
| 38 | | |
| 39 | Supplies and materials | 20,000 |
| 40 | Travel | 20,000 |
| 41 | Contractual services | 171,000 |
| 42 | Equipment | 20,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 231,000 |
| 45 | | ----- |
| 46 | | |
| 47 | Special Revenue Funds - Other | |
| 48 | Miscellaneous Special Revenue Fund | |
| 49 | Fire Protection Account | |
| 50 | | |
| 51 | For services and expenses of the fire | |
| 52 | protection program, including suballo- | |
| 53 | cation to other state departments or agen- | |
| 54 | cies. | |
| 55 | | |
| 56 | NONPERSONAL SERVICE | |
| 57 | | |
| 58 | Supplies and materials | 2,000 |
| 59 | Travel | 2,000 |
| 60 | Contractual services..... | 40,000 |
| 61 | | |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2013-14

| | | | |
|----|--|-----------|-----------|
| 1 | Fringe benefits | 21,000 | |
| 2 | Indirect costs | 1,000 | |
| 3 | | | ----- |
| 4 | Program account subtotal | 66,000 | |
| 5 | | | ----- |
| 6 | | | |
| 7 | Special Revenue Funds - Other | | |
| 8 | Miscellaneous Special Revenue Fund | | |
| 9 | New York Fire Academy Account | | |
| 10 | | | |
| 11 | | | |
| 12 | | | |
| 13 | Personal service--regular | 260,000 | |
| 14 | Temporary service | 87,000 | |
| 15 | Holiday/overtime compensation | 1,000 | |
| 16 | | | ----- |
| 17 | Amount available for personal service | 348,000 | |
| 18 | | | ----- |
| 19 | | | |
| 20 | | | |
| 21 | | | |
| 22 | Supplies and materials | 172,000 | |
| 23 | Contractual services | 509,000 | |
| 24 | Fringe benefits | 117,000 | |
| 25 | Indirect costs | 11,000 | |
| 26 | | | ----- |
| 27 | Amount available for nonpersonal service . | 809,000 | |
| 28 | | | ----- |
| 29 | Program account subtotal | 1,157,000 | |
| 30 | | | ----- |
| 31 | | | |
| 32 | INTEROPERABLE COMMUNICATIONS PROGRAM | | 2,000,000 |
| 33 | | | ----- |
| 34 | | | |
| 35 | Special Revenue Funds - Other | | |
| 36 | Miscellaneous Special Revenue Fund | | |
| 37 | Statewide Public Safety Communications Account | | |
| 38 | | | |
| 39 | | | |
| 40 | | | |
| 41 | Personal service--regular | 1,000,000 | |
| 42 | | | ----- |
| 43 | | | |
| 44 | | | |
| 45 | | | |
| 46 | Supplies and materials | 1,000,000 | |
| 47 | | | ----- |
| 48 | Program account subtotal | 2,000,000 | |
| 49 | | | ----- |
| 50 | | | |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 DISASTER ASSISTANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 Federal Grants for Disaster Assistance Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations
12 appropriation for the budget division program of the division of the
13 budget, are deemed fully incorporated herein and a part of this
14 appropriation as if fully stated.
15 Personal service ... 2,200,000 (re. \$2,200,000)
16 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
17 Fringe benefits ... 1,000,000 (re. \$1,000,000)
18
19 By chapter 50, section 1, of the laws of 2011:
20 Personal service ... 2,200,000 (re. \$2,200,000)
21 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
22 Fringe benefits ... 1,000,000 (re. \$1,000,000)
23
24 By chapter 50, section 1, of the laws of 2010:
25 Personal service ... 2,200,000 (re. \$2,200,000)
26 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
27 Fringe benefits ... 1,000,000 (re. \$1,000,000)
28
29 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
30 50, section 1, of the laws of 2010:
31 Personal service ... 2,365,000 (re. \$2,365,000)
32 Nonpersonal service ... 1,049,000 (re. \$1,049,000)
33 Fringe benefits ... 1,372,000 (re. \$1,372,000)
34
35 EMERGENCY MANAGEMENT PROGRAM
36
37 Special Revenue Funds - Federal
38 Federal Operating Grants Fund
39 Federal Grants for Emergency Management Performance Account
40
41 By chapter 50, section 1, of the laws of 2012:
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Call Center Interchange and Transfer Authority as
45 defined in the 2012-13 state fiscal year state operations
46 appropriation for the budget division program of the division of the
47 budget, are deemed fully incorporated herein and a part of this
48 appropriation as if fully stated.
49 For services and expenses of state emergency management activities,
50 including suballocation to other state departments and agencies.
51 Personal service ... 3,385,000 (re. \$3,385,000)
52 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
53 Fringe benefits ... 1,690,000 (re. \$1,690,000)
54
55 By chapter 50, section 1, of the laws of 2011:
56 For services and expenses of state emergency management activities,
57 including suballocation to other state departments and agencies.
58 Personal service ... 235,000 (re. \$235,000)
59 Nonpersonal service ... 680,000 (re. \$680,000)
60 Fringe benefits ... 110,000 (re. \$110,000)
61
62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 FIRE PREVENTION AND CONTROL PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Operating Grants Fund

5 Fire Prevention and Control Account

6

7 By chapter 50, section 1, of the laws of 2012:

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority, the IT Interchange and Transfer

10 Authority, and the Call Center Interchange and Transfer Authority as

11 defined in the 2012-13 state fiscal year state operations

12 appropriation for the budget division program of the division of the

13 budget, are deemed fully incorporated herein and a part of this

14 appropriation as if fully stated.

15 For services and expenses of the office of fire prevention and

16 control, including suballocation to other state departments and

17 agencies.

18 Nonpersonal service ... 3,300,000 (re. \$3,300,000)

19

20 INTEROPERABLE COMMUNICATIONS PROGRAM

21

22 Special Revenue Funds - Other

23 Miscellaneous Special Revenue Fund

24 Statewide Public Safety Communications Account

25

26 By chapter 50, section 1, of the laws of 2011:

27 For services and expenses related to the purchase of emergency commu-

28 nications equipment for state departments or agencies. The amounts

29 appropriated herein may be transferred to any other state department

30 or agency pursuant to a plan submitted by the division of homeland

31 security and emergency services and approved by the director of the

32 budget.

33 Equipment ... 30,000,000 (re. \$7,500,000)

34

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 13,650,000 | 0 |
| 6 Special Revenue Funds - Federal | 14,269,000 | 17,818,000 |
| 7 Special Revenue Funds - Other | 65,829,000 | 51,879,000 |
| 8 | ----- | ----- |
| 9 All Funds | 93,748,000 | 69,697,000 |
| 10 | ===== | ===== |

11 SCHEDULE

12 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

13
14
15
16 F&D-COMMUNITY DEVELOPMENT PROGRAM 4,935,000

17 -----
18
19 General Fund
20 State Purposes Account

21 PERSONAL SERVICE

22
23
24 Personal service--regular 674,000
25 Holiday/overtime compensation 10,000
26 -----
27 Amount available for personal service 684,000
28 -----

29 NONPERSONAL SERVICE

30
31
32 Supplies and materials 1,000
33 Travel 1,000
34 Contractual services 2,000
35 Equipment 1,000
36 -----
37 Amount available for nonpersonal service . 5,000
38 -----
39 Program account subtotal 689,000
40 -----

41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 DHCR-HCA Application Fee Account

45
46 For services and expenses related to the
47 administration of the federal low-income
48 housing tax credit program.

49 PERSONAL SERVICE

50
51
52 Personal service--regular 1,865,000
53 Holiday/overtime compensation 2,000
54 -----
55 Amount available for personal service 1,867,000
56 -----

57 NONPERSONAL SERVICE

58
59
60 Supplies and materials 61,000
61 Travel 98,000
62 Contractual services 490,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

| | | | |
|----|--|-----------|------------|
| 1 | Equipment | 130,000 | |
| 2 | Fringe benefits | 1,063,000 | |
| 3 | Indirect costs | 537,000 | |
| 4 | | ----- | |
| 5 | Amount available for nonpersonal service . | 2,379,000 | |
| 6 | | ----- | |
| 7 | Program account subtotal | 4,246,000 | |
| 8 | | ----- | |
| 9 | | | |
| 10 | OFFICE OF COMMUNITY RENEWAL (OCR) | | |
| 11 | | | |
| 12 | OCR-COMMUNITY RENEWAL PROGRAM | | 327,000 |
| 13 | | | ----- |
| 14 | | | |
| 15 | General Fund | | |
| 16 | State Purposes Account | | |
| 17 | | | |
| 18 | PERSONAL SERVICE | | |
| 19 | | | |
| 20 | Personal service--regular | 315,000 | |
| 21 | Holiday/overtime compensation | 7,000 | |
| 22 | | ----- | |
| 23 | Amount available for personal service | 322,000 | |
| 24 | | ----- | |
| 25 | | | |
| 26 | NONPERSONAL SERVICE | | |
| 27 | | | |
| 28 | Supplies and materials | 1,000 | |
| 29 | Travel | 1,000 | |
| 30 | Contractual services | 2,000 | |
| 31 | Equipment | 1,000 | |
| 32 | | ----- | |
| 33 | Amount available for nonpersonal service . | 5,000 | |
| 34 | | ----- | |
| 35 | | | |
| 36 | OFFICE OF HOUSING PRESERVATION (OHP) | | |
| 37 | | | |
| 38 | OHP-HOUSING PROGRAM | | 21,711,000 |
| 39 | | | ----- |
| 40 | | | |
| 41 | General Fund | | |
| 42 | State Purposes Account | | |
| 43 | | | |
| 44 | PERSONAL SERVICE | | |
| 45 | | | |
| 46 | Personal service--regular | 855,000 | |
| 47 | Holiday/overtime compensation | 4,000 | |
| 48 | | ----- | |
| 49 | Amount available for personal service | 859,000 | |
| 50 | | ----- | |
| 51 | | | |
| 52 | NONPERSONAL SERVICE | | |
| 53 | | | |
| 54 | Supplies and materials | 1,000 | |
| 55 | Travel | 1,000 | |
| 56 | Contractual services | 2,000 | |
| 57 | Equipment | 1,000 | |
| 58 | | ----- | |
| 59 | Amount available for nonpersonal service . | 5,000 | |
| 60 | | ----- | |
| 61 | Program account subtotal | 864,000 | |
| 62 | | ----- | |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | Special Revenue Funds - Federal | |
| 2 | Federal Operating Grants Fund | |
| 3 | Housing and Urban Development Section 8 Account | |
| 4 | | |
| 5 | For expenditures related to administering | |
| 6 | federal section 8 program grants. | |
| 7 | | |
| 8 | Personal service | 5,500,000 |
| 9 | Nonpersonal service | 2,018,000 |
| 10 | Fringe benefits | 2,434,000 |
| 11 | Indirect costs | 245,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 10,197,000 |
| 14 | | ----- |
| 15 | | |
| 16 | Special Revenue Funds - Other | |
| 17 | Miscellaneous Special Revenue Fund | |
| 18 | DHCR Mortgage Servicing Account | |
| 19 | | |
| 20 | For services and expenses related to asset | |
| 21 | management activities performed by the | |
| 22 | division of housing and community renewal | |
| 23 | for the New York state housing finance | |
| 24 | agency and the urban development corpo- | |
| 25 | ration. | |
| 26 | Notwithstanding any other provision of law | |
| 27 | to the contrary, the OGS Interchange and | |
| 28 | Transfer Authority and the IT Interchange | |
| 29 | and Transfer Authority as defined in the | |
| 30 | 2013-14 state fiscal year state operations | |
| 31 | appropriation for the budget division | |
| 32 | program of the division of the budget, are | |
| 33 | deemed fully incorporated herein and a | |
| 34 | part of this appropriation as if fully | |
| 35 | stated. | |
| 36 | | |
| 37 | | |
| 38 | | |
| 39 | Personal service--regular | 4,081,000 |
| 40 | Holiday/overtime compensation | 10,000 |
| 41 | | ----- |
| 42 | Amount available for personal service | 4,091,000 |
| 43 | | ----- |
| 44 | | |
| 45 | | |
| 46 | | |
| 47 | Supplies and materials | 23,000 |
| 48 | Travel | 248,000 |
| 49 | Contractual services | 193,000 |
| 50 | Equipment | 124,000 |
| 51 | Fringe benefits | 2,313,000 |
| 52 | Indirect costs | 118,000 |
| 53 | | ----- |
| 54 | Amount available for nonpersonal service . | 3,019,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 7,110,000 |
| 57 | | ----- |
| 58 | | |
| 59 | Special Revenue Funds - Other | |
| 60 | Miscellaneous Special Revenue Fund | |
| 61 | Low Income Housing Monitoring Account | |
| 62 | | |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

| | | | |
|----|--|--|--|
| 1 | For services and expenses related to the | | |
| 2 | monitoring of housing projects constructed | | |
| 3 | under low-income housing tax credit | | |
| 4 | programs. | | |
| 5 | | | |
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| 61 | | | |
| 62 | | | |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | Contractual services | 166,000 |
| 2 | Equipment | 59,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 254,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 1,835,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Other | |
| 10 | Miscellaneous Special Revenue Fund | |
| 11 | Rent Revenue Account | |
| 12 | | |
| 13 | For services and expenses related to the | |
| 14 | division of housing and community | |
| 15 | renewal's administration and enforcement | |
| 16 | of New York state's system of rent regu- | |
| 17 | lation. | |
| 18 | | |
| 19 | PERSONAL SERVICE | |
| 20 | | |
| 21 | Personal service--regular | 533,000 |
| 22 | | ----- |
| 23 | | |
| 24 | NONPERSONAL SERVICE | |
| 25 | | |
| 26 | Fringe benefits | 288,000 |
| 27 | Indirect costs | 17,000 |
| 28 | | ----- |
| 29 | Amount available for nonpersonal service . | 305,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 838,000 |
| 32 | | ----- |
| 33 | | |
| 34 | Special Revenue Funds - Other | |
| 35 | Miscellaneous Special Revenue Fund | |
| 36 | Rent Revenue Other Account | |
| 37 | | |
| 38 | For services and expenses related to the | |
| 39 | division of housing and community | |
| 40 | renewal's administration and enforcement | |
| 41 | of New York state's system of rent regu- | |
| 42 | lation. | |
| 43 | Notwithstanding any other provision of law | |
| 44 | to the contrary, the OGS Interchange and | |
| 45 | Transfer Authority and the IT Interchange | |
| 46 | and Transfer Authority as defined in the | |
| 47 | 2013-14 state fiscal year state operations | |
| 48 | appropriation for the budget division | |
| 49 | program of the division of the budget, are | |
| 50 | deemed fully incorporated herein and a | |
| 51 | part of this appropriation as if fully | |
| 52 | stated. | |
| 53 | | |
| 54 | PERSONAL SERVICE | |
| 55 | | |
| 56 | Personal service--regular | 23,850,000 |
| 57 | Temporary service | 40,000 |
| 58 | | ----- |
| 59 | Amount available for personal service | 23,890,000 |
| 60 | | ----- |
| 61 | | |
| 62 | | |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 696,000 |
| 4 | Travel | 96,000 |
| 5 | Contractual services | 5,448,000 |
| 6 | Equipment | 445,000 |
| 7 | Fringe benefits | 12,560,000 |
| 8 | Indirect costs | 739,000 |
| 9 | | ----- |
| 10 | Amount available for nonpersonal service . | 19,984,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 43,874,000 |
| 13 | | ----- |
| 14 | | |
| 15 | OFFICE OF PROFESSIONAL SERVICES (OPS) | |
| 16 | | |
| 17 | OPS-ADMINISTRATION PROGRAM | 13,562,000 |
| 18 | | ----- |
| 19 | | |
| 20 | General Fund | |
| 21 | State Purposes Account | |
| 22 | | |
| 23 | Notwithstanding any other provision of law | |
| 24 | to the contrary, the OGS Interchange and | |
| 25 | Transfer Authority and the IT Interchange | |
| 26 | and Transfer Authority as defined in the | |
| 27 | 2013-14 state fiscal year state operations | |
| 28 | appropriation for the budget division | |
| 29 | program of the division of the budget, are | |
| 30 | deemed fully incorporated herein and a | |
| 31 | part of this appropriation as if fully | |
| 32 | stated. | |
| 33 | | |
| 34 | PERSONAL SERVICE | |
| 35 | | |
| 36 | Personal service--regular | 1,956,000 |
| 37 | Holiday/overtime compensation | 15,000 |
| 38 | | ----- |
| 39 | Amount available for personal service | 1,971,000 |
| 40 | | ----- |
| 41 | | |
| 42 | NONPERSONAL SERVICE | |
| 43 | | |
| 44 | Supplies and materials | 185,000 |
| 45 | Travel | 157,000 |
| 46 | Contractual services | 4,675,000 |
| 47 | Equipment | 353,000 |
| 48 | | ----- |
| 49 | Amount available for nonpersonal service . | 5,370,000 |
| 50 | | ----- |
| 51 | Program account subtotal | 7,341,000 |
| 52 | | ----- |
| 53 | | |
| 54 | Special Revenue Funds - Other | |
| 55 | Miscellaneous Special Revenue Fund | |
| 56 | Housing Indirect Cost Recovery Account | |
| 57 | | |
| 58 | For services and expenses related to the | |
| 59 | administration of special revenue funds - | |
| 60 | other and special revenue funds - federal. | |
| 61 | | |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2013-14 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11
 12 PERSONAL SERVICE

13
 14 Personal service--regular 2,830,000
 15 Holiday/overtime compensation 20,000
 16 -----
 17 Amount available for personal service 2,850,000
 18 -----

19
 20 NONPERSONAL SERVICE

21
 22 Supplies and materials 50,000
 23 Travel 70,000
 24 Contractual services 1,818,000
 25 Equipment 107,000
 26 Fringe benefits 1,246,000
 27 Indirect costs 80,000
 28 -----
 29 Amount available for nonpersonal service . 3,371,000
 30 -----
 31 Program account subtotal 6,221,000
 32 -----

33
 34 OPS-HOUSING INFORMATION SYSTEM PROGRAM 2,594,000
 35 -----

36
 37 General Fund
 38 State Purposes Account

39
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2013-14 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated.

50
 51 NONPERSONAL SERVICE

52
 53 Supplies and materials 13,000
 54 Travel 28,000
 55 Contractual services 1,841,000
 56 Equipment 712,000
 57 -----
 58 Amount available for nonpersonal service . 2,594,000
 59 -----
 60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 F&D-COMMUNITY DEVELOPMENT PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 DHCR-HCA Application Fee Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations
14 appropriation for the budget division program of the division of the
15 budget, are deemed fully incorporated herein and a part of this
16 appropriation as if fully stated.
17 Personal service--regular ... 1,865,000 (re. \$1,001,000)
18 Holiday/overtime compensation ... 2,000 (re. \$2,000)
19 Supplies and materials ... 61,000 (re. \$61,000)
20 Travel ... 98,000 (re. \$97,000)
21 Contractual services ... 490,000 (re. \$489,000)
22 Equipment ... 130,000 (re. \$130,000)
23 Fringe benefits ... 1,063,000 (re. \$1,063,000)
24 Indirect costs ... 537,000 (re. \$537,000)
25
26 By chapter 50, section 1, of the laws of 2011:
27 For services and expenses related to the administration of the federal
28 low-income housing tax credit program.
29 Supplies and materials ... 63,000 (re. \$19,000)
30 Travel ... 100,000 (re. \$24,000)
31 Contractual services ... 190,000 (re. \$100,000)
32 Equipment ... 31,000 (re. \$10,000)
33 Fringe benefits ... 863,000 (re. \$366,000)
34 Indirect costs ... 55,000 (re. \$34,000)
35
36 By chapter 53, section 1, of the laws of 2010:
37 For services and expenses related to the administration of the federal
38 low-income housing tax credit program.
39 Supplies and materials ... 48,000 (re. \$10,000)
40 Contractual services ... 164,000 (re. \$50,000)
41 Indirect costs ... 384,000 (re. \$91,000)
42
43 OHP-HOUSING PROGRAM
44
45 Special Revenue Funds - Federal
46 Federal Operating Grants Fund
47 Housing and Urban Development Section 8 Account
48
49 By chapter 50, section 1, of the laws of 2012:
50 For expenditures related to administering federal section 8 program
51 grants.
52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority, the IT Interchange and Transfer
54 Authority, and the Call Center Interchange and Transfer Authority as
55 defined in the 2012-13 state fiscal year state operations
56 appropriation for the budget division program of the division of the
57 budget, are deemed fully incorporated herein and a part of this
58 appropriation as if fully stated.
59 Personal service ... 5,500,000 (re. \$4,076,000)
60 Nonpersonal service ... 2,018,000 (re. \$2,009,000)
61 Fringe benefits ... 2,434,000 (re. \$2,434,000)
62 Indirect costs ... 245,000 (re. \$245,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2011:
2 For expenditures related to administering federal section 8 program
3 grants.
4 Nonpersonal service ... 2,018,000 (re. \$1,566,000)
5 Fringe benefits ... 2,434,000 (re. \$1,492,000)
6 Indirect costs ... 245,000 (re. \$245,000)
7
8 By chapter 53, section 1, of the laws of 2010:
9 For expenditures related to administering federal section 8 program
10 grants.
11 Personal service ... 6,382,000 (re. \$1,000,000)
12 Nonpersonal service ... 4,697,000 (re. \$534,000)
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 DHCR Mortgage Servicing Account
17
18 By chapter 50, section 1, of the laws of 2012:
19 For services and expenses related to asset management activities
20 performed by the division of housing and community renewal for the
21 New York state housing finance agency and the urban development
22 corporation.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Call Center Interchange and Transfer Authority as
26 defined in the 2012-13 state fiscal year state operations
27 appropriation for the budget division program of the division of the
28 budget, are deemed fully incorporated herein and a part of this
29 appropriation as if fully stated.
30 Personal service--regular ... 4,081,000 (re. \$1,815,000)
31 Holiday/overtime compensation ... 10,000 (re. \$9,000)
32 Supplies and materials ... 23,000 (re. \$23,000)
33 Travel ... 248,000 (re. \$242,000)
34 Contractual services ... 193,000 (re. \$193,000)
35 Equipment ... 124,000 (re. \$124,000)
36 Fringe benefits ... 2,313,000 (re. \$2,313,000)
37 Indirect costs ... 118,000 (re. \$118,000)
38
39 By chapter 50, section 1, of the laws of 2011:
40 For services and expenses related to asset management activities
41 performed by the division of housing and community renewal for the
42 New York state housing finance agency and the urban development
43 corporation.
44 Personal service--regular ... 3,950,000 (re. \$176,000)
45 Supplies and materials ... 28,000 (re. \$15,000)
46 Travel ... 258,000 (re. \$59,000)
47 Contractual services ... 93,000 (re. \$47,000)
48 Fringe benefits ... 1,893,000 (re. \$950,000)
49 Indirect costs ... 121,000 (re. \$61,000)
50
51 By chapter 53, section 1, of the laws of 2010:
52 For services and expenses related to asset management activities
53 performed by the division of housing and community renewal for the
54 New York state housing finance agency and the urban development
55 corporation.
56 Fringe benefits ... 1,970,000 (re. \$133,000)
57 Indirect costs ... 180,000 (re. \$100,000)
58
59 Special Revenue Funds - Other
60 Miscellaneous Special Revenue Fund
61 Low Income Housing Monitoring Account
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses related to the monitoring of housing
 3 projects constructed under low-income housing tax credit programs.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Call Center Interchange and Transfer Authority as
 7 defined in the 2012-13 state fiscal year state operations
 8 appropriation for the budget division program of the division of the
 9 budget, are deemed fully incorporated herein and a part of this
 10 appropriation as if fully stated.

11 Personal service--regular ... 1,900,000 (re. \$1,190,000)
 12 Holiday/overtime compensation ... 10,000 (re. \$10,000)
 13 Supplies and materials ... 5,000 (re. \$5,000)
 14 Travel ... 40,000 (re \$36,000)
 15 Contractual services ... 215,000 (re. \$208,000)
 16 Equipment ... 170,000 (re. \$170,000)
 17 Fringe benefits ... 1,134,000 (re. \$1,134,000)
 18 Indirect costs ... 66,000 (re \$66,000)
 19

20 By chapter 50, section 1, of the laws of 2011:
 21 For services and expenses related to the monitoring of housing
 22 projects constructed under low-income housing tax credit programs.
 23 Personal service--regular ... 1,980,000 (re. \$265,000)
 24 Supplies and materials ... 10,000 (re. \$5,000)
 25 Travel ... 50,000 (re. \$26,000)
 26 Contractual services ... 235,000 (re. \$160,000)
 27 Equipment ... 200,000 (re. \$100,000)
 28 Fringe benefits ... 959,000 (re. \$240,000)
 29 Indirect costs ... 61,000 (re. \$12,000)
 30

31 OHP-LOW INCOME WEATHERIZATION PROGRAM

32
 33 Special Revenue Funds - Federal
 34 Federal Operating Grants Fund
 35 Department of Energy Weatherization Account
 36

37 By chapter 50, section 1, of the laws of 2012:
 38 For services and expenses related to administering low income
 39 weatherization grants.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Call Center Interchange and Transfer Authority as
 43 defined in the 2012-13 state fiscal year state operations
 44 appropriation for the budget division program of the division of the
 45 budget, are deemed fully incorporated herein and a part of this
 46 appropriation as if fully stated.

47 Personal service ... 2,500,000 (re. \$2,500,000)
 48 Nonpersonal service ... 378,000 (re. \$378,000)
 49 Fringe benefits ... 1,082,000 (re. \$1,082,000)
 50 Indirect costs ... 112,000 (re. \$112,000)
 51

52 By chapter 50, section 1, of the laws of 2011:
 53 For services and expenses related to administering low income weather-
 54 ization grants.

55 Fringe benefits ... 1,082,000 (re. \$79,000)
 56 Indirect costs ... 112,000 (re. \$66,000)
 57
 58

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 OHP-RENT ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Rent Revenue Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 For services and expenses related to the division of housing and
9 community renewal's administration and enforcement of New York
10 state's system of rent regulation.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Call Center Interchange and Transfer Authority as
14 defined in the 2012-13 state fiscal year state operations
15 appropriation for the budget division program of the division of the
16 budget, are deemed fully incorporated herein and a part of this
17 appropriation as if fully stated.
18 Personal service--regular ... 533,000 (re. \$256,000)
19 Fringe benefits ... 288,000 (re. \$288,000)
20 Indirect costs ... 17,000 (re. \$17,000)
21
22 By chapter 50, section 1, of the laws of 2011:
23 For services and expenses related to the division of housing and
24 community renewal's administration and enforcement of New York
25 state's system of rent regulation.
26 Personal service--regular ... 453,000 (re. \$73,000)
27 Fringe benefits ... 218,000 (re. \$105,000)
28 Indirect costs ... 14,000 (re. \$14,000)
29
30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Rent Revenue Other Account
33
34 By chapter 50, section 1, of the laws of 2012:
35 For services and expenses related to the division of housing and
36 community renewal's administration and enforcement of New York
37 state's system of rent regulation.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations
42 appropriation for the budget division program of the division of the
43 budget, are deemed fully incorporated herein and a part of this
44 appropriation as if fully stated.
45 Personal service--regular ... 22,220,000 (re. \$9,021,000)
46 Temporary service ... 30,000 (re. \$30,000)
47 Supplies and materials ... 471,000 (re. \$466,000)
48 Travel ... 76,000 (re. \$72,000)
49 Contractual services ... 2,548,000 (re. \$792,000)
50 Equipment ... 405,000 (re. \$397,000)
51 Fringe benefits ... 11,660,000 (re. \$11,659,000)
52 Indirect costs ... 679,000 (re. \$679,000)
53
54 By chapter 50, section 1, of the laws of 2011:
55 For services and expenses related to the division of housing and
56 community renewal's administration and enforcement of New York
57 state's system of rent regulation.
58 Supplies and materials ... 471,000 (re. \$89,000)
59 Equipment ... 405,000 (re. \$115,000)
60 Fringe benefits ... 10,660,000 (re. \$3,497,000)
61 Indirect costs ... 679,000 (re. \$337,000)
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2009:
 2 For services and expenses related to the division of housing and
 3 community renewal's administration and enforcement of New York
 4 state's system of rent regulation.
 5 Personal service--regular ... 27,425,000 (re. \$1,830,000)
 6 Temporary service ... 30,000 (re. \$30,000)
 7 Supplies and materials ... 371,000 (re. \$307,000)
 8 Travel ... 66,000 (re. \$37,000)
 9 Contractual services ... 3,048,000 (re. \$1,350,000)

10

11 OPS-ADMINISTRATION PROGRAM

12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Housing Indirect Cost Recovery Account

16

17 By chapter 50, section 1, of the laws of 2012:
 18 For services and expenses related to the administration of special
 19 revenue funds - other and special revenue funds - federal.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, and the Call Center Interchange and Transfer Authority as
 23 defined in the 2012-13 state fiscal year state operations
 24 appropriation for the budget division program of the division of the
 25 budget, are deemed fully incorporated herein and a part of this
 26 appropriation as if fully stated.

27 Personal service--regular ... 2,850,000 (re \$2,557,000)
 28 Supplies and materials ... 50,000 (re \$50,000)
 29 Travel ... 70,000 (re. \$70,000)
 30 Contractual services ... 1,818,000 (re. \$1,694,000)
 31 Equipment ... 107,000 (re. \$107,000)
 32 Fringe benefits ... 1,246,000 (re. \$1,246,000)
 33 Indirect costs ... 80,000 (re. \$80,000)

34

35 By chapter 50, section 1, of the laws of 2011:
 36 For services and expenses related to the administration of special
 37 revenue funds - other and special revenue funds - federal.

38 Personal service--regular ... 2,600,000 (re. \$120,000)
 39 Supplies and materials ... 50,000 (re. \$14,000)
 40 Contractual services ... 1,368,000 (re. \$187,000)
 41 Equipment ... 7,000 (re. \$7,000)
 42 Fringe benefits ... 1,246,000 (re. \$177,000)
 43 Indirect costs ... 80,000 (re. \$20,000)

44

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 76,800,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 76,800,000 | 0 |
| 8 | | ===== | ===== |

9

SCHEDULE

| | | | |
|----|---|--|------------|
| 10 | | | |
| 11 | | | |
| 12 | HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM | | 61,800,000 |
| 13 | | | ----- |

14

15 General Fund
16 State Purposes Account

17

18 For deposit to the appropriate account or
19 accounts of the homeowner mortgage revenue
20 bonds general resolution pursuant to chap-
21 ter 261 of the laws of 1988. Notwith-
22 standing section 40 of the state finance
23 law, this appropriation shall remain in
24 effect until a subsequent appropriation is
25 made available 39,800,000

26 The sum of \$22,000,000 is hereby appropri-
27 ated to the state of New York mortgage
28 agency, for deposit in the appropriate
29 account or fund of the homeowner mortgage
30 revenue bonds general resolution. Such
31 appropriation shall only be made avail-
32 able, upon certification by the director
33 of the budget, to the state of New York
34 mortgage agency when and to the extent
35 that the agency certifies to the director
36 of the budget that monies available to the
37 agency are not sufficient to meet the
38 agency's obligations with respect to all
39 bonds issued under the homeowner mortgage
40 revenue bonds general resolution dated
41 September 10, 1987 as amended. Copies of
42 the certification made by the director of
43 the budget shall be filed with the chairs
44 of the senate finance committee and the
45 assembly ways and means committee.

46 Notwithstanding section 40 of the state
47 finance law, this appropriation shall
48 remain in effect until a subsequent appro-
49 priation is made available 22,000,000
50 -----

51

| | | | |
|----|---|--|------------|
| 52 | MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM | | 15,000,000 |
| 53 | | | ----- |

54

55 General Fund
56 State Purposes Account

57

58 The sum of fifteen million dollars
59 (\$15,000,000), or so much thereof as may
60 be necessary and available, is hereby
61 appropriated from the state purposes
62 account of the general fund to the state

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2013-14

1 of New York mortgage agency, for deposit
2 in the mortgage insurance fund established
3 by section 2429-b of the public authori-
4 ties law as the aggregate reserve amount
5 of the mortgage insurance fund. Any moneys
6 expended pursuant to the provisions of
7 this appropriation shall forthwith be
8 transferred to the general fund, to the
9 extent moneys are available, from the
10 housing reserve account of the New York
11 state infrastructure trust fund estab-
12 lished pursuant to section 88 of the state
13 finance law. Such appropriation shall only
14 be made available, upon certification by
15 the director of the budget, to the state
16 of New York mortgage agency to the extent
17 and if the agency requires the use of the
18 aggregate reserve amount of the mortgage
19 insurance fund. Copies of such certif-
20 ication shall be filed with the chairs of
21 the senate finance committee and the
22 assembly ways and means committee.
23 Notwithstanding section 40 of the state
24 finance law, this appropriation shall
25 remain in effect until a subsequent appro-
26 priation is made available 15,000,000
27 -----
28

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 12,010,000 | 0 |
| 6 Special Revenue Funds - Federal | 6,000,000 | 6,000,000 |
| | ----- | ----- |
| 8 All Funds | 18,010,000 | 6,000,000 |
| | ===== | ===== |

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SCHEDULE

12

| | |
|---------------------------------|------------|
| 13 ADMINISTRATION PROGRAM | 18,010,000 |
| | ----- |

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General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|--|-----------|
| Personal service--regular | 9,295,000 |
| Temporary service | 292,000 |
| Holiday/overtime compensation | 17,000 |
| | ----- |
| Amount available for personal service | 9,604,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|------------|
| Supplies and materials | 136,000 |
| Travel | 110,000 |
| Contractual services | 2,046,000 |
| Equipment | 114,000 |
| | ----- |
| Amount available for nonpersonal service . | 2,406,000 |
| | ----- |
| Program account subtotal | 12,010,000 |
| | ----- |

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Equal Employment Opportunity Account

For services and expenses related to equal employment opportunity program enforcement activities.

| | |
|---------------------------|-----------|
| Personal service | 2,048,000 |
| Nonpersonal service | 140,000 |

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2013-14

| | | |
|----|---|-----------|
| 1 | Fringe benefits | 1,126,000 |
| 2 | Indirect costs | 150,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 3,464,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Federal | |
| 8 | Federal Operating Grants Fund | |
| 9 | FHAP-Type I Account | |
| 10 | | |
| 11 | For services and expenses related to fair | |
| 12 | housing assistance program enforcement | |
| 13 | activities. | |
| 14 | | |
| 15 | Personal service | 683,000 |
| 16 | Nonpersonal service | 1,428,000 |
| 17 | Fringe benefits | 375,000 |
| 18 | Indirect costs | 50,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 2,536,000 |
| 21 | | ----- |
| 22 | | |

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Operating Grants Fund

5 Federal Equal Employment Opportunity Account

6

7 By chapter 50, section 1, of the laws of 2012:

8 For services and expenses related to equal employment opportunity
9 program enforcement activities.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations
14 appropriation for the budget division program of the division of the
15 budget, are deemed fully incorporated herein and a part of this
16 appropriation as if fully stated.

17 Personal service ... 1,741,000 (re. \$1,741,000)

18 Nonpersonal service ... 771,000 (re. \$771,000)

19 Fringe benefits ... 751,000 (re. \$751,000)

20 Indirect costs ... 201,000 (re. \$201,000)

21

22 Special Revenue Funds - Federal

23 Federal Operating Grants Fund

24 FHAP-Type I Account

25

26 By chapter 50, section 1, of the laws of 2012:

27 For services and expenses related to fair housing assistance program
28 enforcement activities.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Call Center Interchange and Transfer Authority as
32 defined in the 2012-13 state fiscal year state operations
33 appropriation for the budget division program of the division of the
34 budget, are deemed fully incorporated herein and a part of this
35 appropriation as if fully stated.

36 Personal service ... 1,274,000 (re. \$1,274,000)

37 Nonpersonal service ... 564,000 (re. \$564,000)

38 Fringe benefits ... 550,000 (re. \$550,000)

39 Indirect costs ... 148,000 (re. \$148,000)

40

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|-------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | Special Revenue Funds - Other | 1,500,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 1,500,000 | 0 |
| 8 | | ===== | ===== |

9

SCHEDULE

| | | | |
|----|---------------------------------------|--|-----------|
| 10 | | | |
| 11 | | | |
| 12 | INDIGENT LEGAL SERVICES PROGRAM | | 1,500,000 |
| 13 | | | ----- |
| 14 | | | |
| 15 | Special Revenue Funds - Other | | |
| 16 | Indigent Legal Services Fund | | |
| 17 | Indigent Legal Services Account | | |

18

PERSONAL SERVICE

| | | | |
|----|---------------------------------|---------|--|
| 19 | | | |
| 20 | | | |
| 21 | Personal service--regular | 794,000 | |
| 22 | | ----- | |

23

NONPERSONAL SERVICE

| | | | |
|----|--|---------|--|
| 24 | | | |
| 25 | | | |
| 26 | Supplies and materials | 50,000 | |
| 27 | Travel | 90,000 | |
| 28 | Contractual services | 99,000 | |
| 29 | Equipment | 36,000 | |
| 30 | Fringe benefits | 410,000 | |
| 31 | Indirect costs | 21,000 | |
| 32 | | ----- | |
| 33 | Amount available for nonpersonal service . | 706,000 | |
| 34 | | ----- | |

35

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 149,640,000 | 0 |
| 6 Special Revenue Funds - Other | 5,000,000 | 0 |
| 7 Enterprise Funds | 4,000,000 | 0 |
| 8 Internal Service Funds | 404,365,000 | 236,747,000 |
| 9 | ----- | ----- |
| 10 All Funds | 563,005,000 | 236,747,000 |
| 11 | ===== | ===== |

12
13 SCHEDULE

14
15 OFFICE OF TECHNOLOGY SERVICES PROGRAM 563,005,000
16 -----

17
18 General Fund
19 State Purposes Account

20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2013-14 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31
32 PERSONAL SERVICE

33
34 Personal service--regular 135,559,000
35 Temporary service 222,000
36 Holiday/overtime compensation 549,000
37 -----
38 Amount available for personal service 136,330,000
39 -----

40
41 NONPERSONAL SERVICE

42
43 Supplies and materials 240,000
44 Travel 40,000
45 Contractual services 8,565,000
46 Equipment 4,465,000
47 -----
48 Amount available for nonpersonal service . 13,310,000
49 -----
50 Program account subtotal 149,640,000
51 -----

52
53 Special Revenue Funds - Other
54 Miscellaneous Special Revenue Fund
55 Technology Financing Account

56
57 For services and expenses related to
58 information technology including, but not
59 limited to, services and expenses on
60 behalf of state agencies which have
61 transferred funding to this account for
62 such purpose.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2013-14 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11
 12 PERSONAL SERVICE

13
 14 Personal service--regular 2,470,000
 15 Holiday/overtime compensation 30,000
 16 -----
 17 Amount available for personal service 2,500,000
 18 -----

19
 20 NONPERSONAL SERVICE

21
 22 Supplies and materials 10,000
 23 Travel 15,000
 24 Contractual services 2,000,000
 25 Equipment 450,000
 26 Indirect costs 25,000
 27 -----
 28 Amount available for nonpersonal service . 2,500,000
 29 -----
 30 Program account subtotal 5,000,000
 31 -----

32
 33 Enterprise Funds
 34 Miscellaneous Enterprise Fund
 35 New York Alert Account
 36

37 PERSONAL SERVICE

38
 39 Personal service--regular 600,000
 40 Holiday/overtime compensation 30,000
 41 -----
 42 Amount available for personal service 630,000
 43 -----

44
 45 NONPERSONAL SERVICE

46
 47 Contractual services 3,000,000
 48 Fringe benefits 350,000
 49 Indirect costs 20,000
 50 -----
 51 Amount available for nonpersonal service . 3,370,000
 52 -----
 53 Program account subtotal 4,000,000
 54 -----

55
 56 Internal Service Funds
 57 Miscellaneous Internal Service Fund
 58 Centralized Technology Services Account
 59

60 Notwithstanding any other provision of law
 61 to the contrary, the OGS Interchange and

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2013-14 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9
 10 PERSONAL SERVICE
 11
 12 Personal service--regular 2,024,000
 13 -----

14
 15 NONPERSONAL SERVICE
 16
 17 Contractual services 122,036,000
 18 Fringe benefits 933,000
 19 Indirect costs 41,000
 20 -----
 21 Amount available for nonpersonal service . 123,010,000
 22 -----
 23 Program account subtotal 125,034,000
 24 -----

25
 26 Internal Service Funds
 27 Miscellaneous Internal Service Fund
 28 Human Services Telecommunications Account
 29

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2013-14 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40
 41 PERSONAL SERVICE
 42
 43 Personal service--regular 7,358,000
 44 Temporary service 150,000
 45 Holiday/overtime compensation 40,000
 46 -----
 47 Amount available for personal service 7,548,000
 48 -----

49
 50 NONPERSONAL SERVICE
 51
 52 Supplies and materials 41,000
 53 Travel 25,000
 54 Contractual services 23,465,000
 55 Equipment 8,272,000
 56 Fringe benefits 3,770,000
 57 Indirect costs 180,000
 58 -----
 59 Amount available for nonpersonal service . 35,753,000
 60 -----
 61 Program account subtotal 43,301,000
 62 -----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

1 Internal Service Funds
 2 Miscellaneous Internal Service Fund
 3 NYT Account
 4
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2013-14 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

PERSONAL SERVICE

15
 16
 17
 18 Personal service--regular 7,273,000
 19 Holiday/overtime compensation 35,000
 20 -----
 21 Amount available for personal service 7,308,000
 22 -----

NONPERSONAL SERVICE

23
 24
 25
 26 Supplies and materials 90,000
 27 Travel 60,000
 28 Contractual services 79,581,000
 29 Equipment 15,620,000
 30 Fringe benefits 3,612,000
 31 Indirect costs 165,000
 32 -----
 33 Amount available for nonpersonal service . 99,128,000
 34 -----
 35 Program account subtotal 106,436,000
 36 -----

37
 38 Internal Service Funds
 39 Miscellaneous Internal Service Fund
 40 State Data Center Account
 41

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2013-14 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a
 50 part of this appropriation as if fully
 51 stated.

PERSONAL SERVICE

52
 53
 54
 55 Personal service--regular 21,341,000
 56 Temporary service 96,000
 57 Holiday/overtime compensation 150,000
 58 -----
 59 Amount available for personal service 21,587,000
 60 -----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2013-14

| NONPERSONAL SERVICE | |
|---------------------|--|
| 1 | |
| 2 | |
| 3 | Supplies and materials 1,533,000 |
| 4 | Travel 21,000 |
| 5 | Contractual services 70,237,000 |
| 6 | Equipment 25,871,000 |
| 7 | Fringe benefits 9,458,000 |
| 8 | Indirect costs 887,000 |
| 9 | ----- |
| 10 | Amount available for nonpersonal service . 108,007,000 |
| 11 | ----- |
| 12 | Program account subtotal 129,594,000 |
| 13 | ----- |
| 14 | |

OFFICE [FOR] OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 OFFICE FOR TECHNOLOGY PROGRAM

2

3 Internal Service Funds

4 Miscellaneous Internal Service Fund

5 Centralized Technology Services Account

6

7 By chapter 50, section 1, of the laws of 2012:

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority, the IT Interchange and Transfer

10 Authority, and the Call Center Interchange and Transfer Authority as

11 defined in the 2012-13 state fiscal year state operations

12 appropriation for the budget division program of the division of the

13 budget, are deemed fully incorporated herein and a part of this

14 appropriation as if fully stated.

15 Contractual services ... 122,036,000 (re. \$116,411,000)

16

17 By chapter 50, section 1, of the laws of 2011:

18 Contractual services ... 122,036,000 (re. \$120,336,000)

19

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 7,956,000 | 0 |
| 6 Special Revenue Funds - Other | 100,000 | 0 |
| | ----- | ----- |
| 8 All Funds | 8,056,000 | 0 |
| | ===== | ===== |

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61

SCHEDULE

| | |
|---------------------------------|-----------|
| INSPECTOR GENERAL PROGRAM | 8,056,000 |
| | ----- |

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|--|-----------|
| Personal service--regular | 7,113,000 |
| Temporary service | 150,000 |
| Holiday/overtime compensation | 3,000 |
| | ----- |
| Amount available for personal service | 7,266,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|-----------|
| Supplies and materials | 45,000 |
| Travel | 53,000 |
| Contractual services | 519,000 |
| Equipment | 73,000 |
| | ----- |
| Amount available for nonpersonal service . | 690,000 |
| | ----- |
| Program account subtotal | 7,956,000 |
| | ----- |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account

NONPERSONAL SERVICE

| | |
|--------------------------------|---------|
| Contractual services | 100,000 |
| | ----- |
| Program account subtotal | 100,000 |
| | ----- |

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|-------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | Special Revenue Funds - Other | 1,841,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 1,841,000 | 0 |
| 8 | | ===== | ===== |

9

SCHEDULE

| | | | |
|----|---|--|-----------|
| 10 | | | |
| 11 | | | |
| 12 | NEW YORK INTEREST ON LAWYER ACCOUNT | | 1,841,000 |
| 13 | | | ----- |

14

- 15 Special Revenue Funds - Other
- 16 New York Interest on Lawyer Fund
- 17 IOLA Private Contribution Account

18

19 For administrative services and expenses of
 20 the interest on lawyer account fund in
 21 support of the provision of grants by the
 22 board of trustees.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2013-14 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33

PERSONAL SERVICE

34

| | | | |
|----|---------------------------------|---------|--|
| 35 | | | |
| 36 | Personal service--regular | 719,000 | |
| 37 | | ----- | |

38

NONPERSONAL SERVICE

39

| | | | |
|----|------------------------------|---------|--|
| 40 | | | |
| 41 | Supplies and materials | 20,000 | |
| 42 | Travel | 33,000 | |
| 43 | Contractual services | 612,000 | |
| 44 | Equipment | 25,000 | |
| 45 | Fringe benefits | 382,000 | |
| 46 | Indirect costs | 50,000 | |
| 47 | | ----- | |

48

| | | | |
|----|--|-----------|--|
| 48 | Amount available for nonpersonal service . | 1,122,000 | |
| 49 | | ----- | |

50

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 5,384,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 5,384,000 | 0 |
| 8 | | ===== | ===== |

| | | | |
|----|--------------------------------|----------|-----------|
| 9 | | | |
| 10 | | SCHEDULE | |
| 11 | | | |
| 12 | JUDICIAL CONDUCT PROGRAM | | 5,384,000 |
| 13 | | | ----- |

14
 15 General Fund
 16 State Purposes Account
 17

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2013-14 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

| | | | |
|----|--|------------------|--|
| 28 | | | |
| 29 | | PERSONAL SERVICE | |
| 30 | | | |
| 31 | Personal service--regular | 4,057,000 | |
| 32 | Temporary service | 36,000 | |
| 33 | | ----- | |
| 34 | Amount available for personal service | 4,093,000 | |
| 35 | | ----- | |

| | | | |
|----|--|---------------------|--|
| 36 | | | |
| 37 | | NONPERSONAL SERVICE | |
| 38 | | | |
| 39 | Supplies and materials | 43,000 | |
| 40 | Travel | 100,000 | |
| 41 | Contractual services | 1,122,000 | |
| 42 | Equipment | 26,000 | |
| 43 | | ----- | |
| 44 | Amount available for nonpersonal service . | 1,291,000 | |
| 45 | | ----- | |

46

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 30,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 30,000 | 0 |
| 8 | | ===== | ===== |

9

SCHEDULE

| | | | |
|----|-----------------------------------|--|--------|
| 10 | | | |
| 11 | | | |
| 12 | JUDICIAL NOMINATION PROGRAM | | 30,000 |
| 13 | | | ----- |

14

15 General Fund
 16 State Purposes Account

17

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2013-14 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28

NONPERSONAL SERVICE

29

| | | | |
|----|--------------|--------|--|
| 30 | | | |
| 31 | Travel | 30,000 | |
| 32 | | ----- | |

33

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 38,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 38,000 | 0 |
| 8 | | ===== | ===== |

9

SCHEDULE

| | | | |
|----|----------------------------------|--|--------|
| 10 | | | |
| 11 | | | |
| 12 | JUDICIAL SCREENING PROGRAM | | 38,000 |
| 13 | | | ----- |

14

15 General Fund
16 State Purposes Account

17

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2013-14 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28

PERSONAL SERVICE

29

| | | | |
|----|---------------------------------|--------|--|
| 30 | | | |
| 31 | Personal service--regular | 13,000 | |
| 32 | | ----- | |

33

NONPERSONAL SERVICE

34

| | | | |
|----|--|--------|--|
| 35 | | | |
| 36 | Travel | 10,000 | |
| 37 | Contractual services | 15,000 | |
| 38 | | ----- | |
| 39 | Amount available for nonpersonal service . | 25,000 | |
| 40 | | ----- | |

41

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 35,306,000 | 0 |
| 6 Special Revenue Funds - Federal | 834,000 | 0 |
| 7 Special Revenue Funds - Other | 8,351,000 | 0 |
| 8 Enterprise Funds | 35,000 | 0 |
| 9 | ----- | ----- |
| 10 All Funds | 44,526,000 | 0 |
| 11 | ===== | ===== |

12
13 SCHEDULE

14
15 JUSTICE CENTER PROGRAM 44,526,000

16
17
18 General Fund
19 State Purposes Account

20
21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 increased or decreased by interchange,
24 with any appropriation of the justice
25 center for the protection of people with
26 special needs, and may be increased or
27 decreased by transfer or suballocation
28 between these appropriated amounts and
29 appropriations of the commission on
30 quality of care and advocacy for persons
31 with disabilities, office of mental
32 health, office for people with
33 developmental disabilities, office of
34 alcoholism and substance abuse services,
35 department of health, and the office of
36 children and family services with the
37 approval of the director of the budget who
38 shall file such approval with the
39 department of audit and control and copies
40 thereof with the chairman of the senate
41 finance committee and the chairman of the
42 assembly ways and means committee.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2013-14 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated.

53 Notwithstanding any inconsistent provision
54 of law, these funds shall be made
55 available for planning, developing and/or
56 implementing the justice center for the
57 protection of people with special needs
58 beginning April 1, 2013.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

| | | | |
|----|---|---------------------|------------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 20,318,000 |
| 4 | Holiday/overtime compensation | | 101,000 |
| 5 | | | ----- |
| 6 | Amount available for personal service | | 20,419,000 |
| 7 | | | ----- |
| 8 | | | |
| 9 | | NONPERSONAL SERVICE | |
| 10 | | | |
| 11 | Supplies and materials | | 312,000 |
| 12 | Travel | | 1,848,000 |
| 13 | Contractual services | | 12,106,000 |
| 14 | Equipment | | 621,000 |
| 15 | | | ----- |
| 16 | Amount available for nonpersonal service . | | 14,887,000 |
| 17 | | | ----- |
| 18 | Program account subtotal | | 35,306,000 |
| 19 | | | ----- |
| 20 | | | |
| 21 | Special Revenue Funds - Federal | | |
| 22 | Federal Department of Education Fund | | |
| 23 | 1031-OT-Education Account | | |
| 24 | | | |
| 25 | Notwithstanding any other provision of law, | | |
| 26 | the money hereby appropriated may be | | |
| 27 | increased or decreased by interchange, | | |
| 28 | with any appropriation of the justice | | |
| 29 | center for the protection of people with | | |
| 30 | special needs, and may be increased or | | |
| 31 | decreased by transfer or suballocation | | |
| 32 | between these appropriated amounts and | | |
| 33 | appropriations of the commission on | | |
| 34 | quality of care and advocacy for persons | | |
| 35 | with disabilities, office of mental | | |
| 36 | health, office for people with | | |
| 37 | developmental disabilities, office of | | |
| 38 | alcoholism and substance abuse services, | | |
| 39 | department of health, and the office of | | |
| 40 | children and family services with the | | |
| 41 | approval of the director of the budget who | | |
| 42 | shall file such approval with the | | |
| 43 | department of audit and control and copies | | |
| 44 | thereof with the chairman of the senate | | |
| 45 | finance committee and the chairman of the | | |
| 46 | assembly ways and means committee. | | |
| 47 | For services and expenses related to TRAIID | | |
| 48 | including for contract for the delivery of | | |
| 49 | direct services to persons utilizing | | |
| 50 | regional technology centers or other enti- | | |
| 51 | ties funded through the TRAIID project. | | |
| 52 | | | |
| 53 | Personal service | | 142,000 |
| 54 | Nonpersonal service | | 392,000 |
| 55 | Fringe benefits | | 71,000 |
| 56 | Indirect costs | | 4,000 |
| 57 | | | ----- |
| 58 | Program account subtotal | | 609,000 |
| 59 | | | ----- |
| 60 | | | |
| 61 | | | |

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account
4

5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 increased or decreased by interchange,
8 with any appropriation of the justice
9 center for the protection of people with
10 special needs, and may be increased or
11 decreased by transfer or suballocation
12 between these appropriated amounts and
13 appropriations of the commission on
14 quality of care and advocacy for persons
15 with disabilities, office of mental
16 health, office for people with
17 developmental disabilities, office of
18 alcoholism and substance abuse services,
19 department of health, and the office of
20 children and family services with the
21 approval of the director of the budget who
22 shall file such approval with the
23 department of audit and control and copies
24 thereof with the chairman of the senate
25 finance committee and the chairman of the
26 assembly ways and means committee.

27 For services and expenses associated with
28 federal grant awards yet to be allocated.

29 Notwithstanding any inconsistent provision
30 of law, the director of the budget is
31 hereby authorized to transfer appropri-
32 ation authority contained herein to any
33 other federal fund or program within the
34 justice center for the protection of
35 people with special needs.

36 Notwithstanding any inconsistent provision
37 of law, these funds shall be made
38 available for planning, developing and/or
39 implementing the justice center for the
40 protection of people with special needs
41 beginning April 1, 2013.

Table with 2 columns: Description and Amount. Rows include Personal service (53,000), Nonpersonal service (145,000), Fringe benefits (26,000), Indirect costs (1,000), and Program account subtotal (225,000).

51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Conference Fee Account
54

55 Notwithstanding any other provision of law,
56 the money hereby appropriated may be
57 increased or decreased by interchange,
58 with any appropriation of the justice
59 center for the protection of people with
60 special needs, and may be increased or
61 decreased by transfer or suballocation

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

1 between these appropriated amounts and
2 appropriations of the commission on
3 quality of care and advocacy for persons
4 with disabilities, office of mental
5 health, office for people with
6 developmental disabilities, office of
7 alcoholism and substance abuse services,
8 department of health, and the office of
9 children and family services with the
10 approval of the director of the budget who
11 shall file such approval with the
12 department of audit and control and copies
13 thereof with the chairman of the senate
14 finance committee and the chairman of the
15 assembly ways and means committee.
16 Notwithstanding any inconsistent provision
17 of law, these funds shall be made
18 available for planning, developing and/or
19 implementing the justice center for the
20 protection of people with special needs
21 beginning April 1, 2013.

NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (11,000), Travel (15,000), Contractual services (27,000), and Program account subtotal (53,000).

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Federal Salary Sharing Account

36 Notwithstanding any other provision of law,
37 the money hereby appropriated may be
38 increased or decreased by interchange,
39 with any appropriation of the justice
40 center for the protection of people with
41 special needs, and may be increased or
42 decreased by transfer or suballocation
43 between these appropriated amounts and
44 appropriations of the commission on
45 quality of care and advocacy for persons
46 with disabilities, office of mental
47 health, office for people with
48 developmental disabilities, office of
49 alcoholism and substance abuse services,
50 department of health, and the office of
51 children and family services with the
52 approval of the director of the budget who
53 shall file such approval with the
54 department of audit and control and copies
55 thereof with the chairman of the senate
56 finance committee and the chairman of the
57 assembly ways and means committee.
58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

1 2013-14 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated.

7 Notwithstanding any inconsistent provision
8 of law, these funds shall be made
9 available for planning, developing and/or
10 implementing the justice center for the
11 protection of people with special needs
12 beginning April 1, 2013.

PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (4,891,000), Holiday/overtime compensation (13,000), and Amount available for personal service (4,904,000).

NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (4,000), Travel (210,000), Contractual services (281,000), Equipment (31,000), Fringe benefits (2,715,000), Indirect costs (153,000), and Amount available for nonpersonal service (3,394,000).

36 Enterprise Funds
37 Miscellaneous Enterprise Fund
38 Publications Account

40 Notwithstanding any other provision of law,
41 the money hereby appropriated may be
42 increased or decreased by interchange,
43 with any appropriation of the justice
44 center for the protection of people with
45 special needs, and may be increased or
46 decreased by transfer or suballocation
47 between these appropriated amounts and
48 appropriations of the commission on
49 quality of care and advocacy for persons
50 with disabilities, office of mental
51 health, office for people with
52 developmental disabilities, office of
53 alcoholism and substance abuse services,
54 department of health, and the office of
55 children and family services with the
56 approval of the director of the budget who
57 shall file such approval with the
58 department of audit and control and copies
59 thereof with the chairman of the senate
60 finance committee and the chairman of the
61 assembly ways and means committee.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2013-14

| | | | |
|---|--------------------------------|---------------------|--------|
| 1 | | NONPERSONAL SERVICE | |
| 2 | | | |
| 3 | Supplies and materials | | 4,000 |
| 4 | Contractual services | | 11,000 |
| 5 | | | ----- |
| 6 | Program account subtotal | | 15,000 |
| 7 | | | ----- |

8
9 Enterprise Funds
10 Miscellaneous Enterprise Fund
11 TRAUD Services Account
12

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the justice
17 center for the protection of people with
18 special needs, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the commission on
22 quality of care and advocacy for persons
23 with disabilities, office of mental
24 health, office for people with
25 developmental disabilities, office of
26 alcoholism and substance abuse services,
27 department of health, and the office of
28 children and family services with the
29 approval of the director of the budget who
30 shall file such approval with the
31 department of audit and control and copies
32 thereof with the chairman of the senate
33 finance committee and the chairman of the
34 assembly ways and means committee.
35 For services and expenses related to TRAUD
36 project activities including the provision
37 of educational, outreach, training and
38 support services.

| | | | |
|----|--------------------------------|---------------------|--------|
| 39 | | NONPERSONAL SERVICE | |
| 40 | | | |
| 41 | | | |
| 42 | Supplies and materials | | 4,000 |
| 43 | Travel | | 8,000 |
| 44 | Contractual services | | 8,000 |
| 45 | | | ----- |
| 46 | Program account subtotal | | 20,000 |
| 47 | | | ----- |
| 48 | | | |

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 285,000 | 0 |
| 6 Special Revenue Funds - Federal | 534,920,000 | 529,019,000 |
| 7 Special Revenue Funds - Other | 72,321,000 | 18,469,000 |
| 8 Enterprise Funds | 125,000,000 | 0 |
| 9 Internal Service Funds | 9,355,000 | 0 |
| 11 All Funds | 741,881,000 | 547,488,000 |

14 SCHEDULE

16 ADMINISTRATION PROGRAM 485,578,000

19 General Fund
20 State Purposes Account

22 Notwithstanding any other provision of law
23 to the contrary, the New York state data
24 center is established in the department of
25 labor to be operated in cooperation with
26 the United States bureau of the census in
27 order to compile, analyze and disseminate
28 socio-economic information and data.
29 For services and expenses of the state data
30 center pursuant to section 21 of the labor
31 law.

33 PERSONAL SERVICE

35 Personal service--regular 85,000

38 For contracted services for the state data
39 center program. Contractor will act as the
40 department of labor's agent for the
41 federal-state cooperative program for
42 population estimates (FSCPE).

44 NONPERSONAL SERVICE

46 Contractual services 200,000

48 Program account subtotal 285,000

51 Special Revenue Funds - Federal
52 Unemployment Insurance Administration Fund
53 Unemployment Insurance Administration Account

55 For services and expenses of administering
56 unemployment insurance programs, job
57 service programs, workforce investment act
58 programs, employability development
59 programs, other miscellaneous programs,
60 and a reserve for unanticipated funding,
61 pursuant to federal grants and contracts.
62 A portion of this appropriation may be

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1 used to provide information and advice
 2 regarding unemployment insurance benefit
 3 appeals and hearing assistance. A portion
 4 of this appropriation may be transferred
 5 to aid to localities.
 6 Notwithstanding section 135 of the civil
 7 service law, the commissioner of the
 8 department of labor, subject to approval
 9 of the director of the budget, is hereby
 10 authorized to grant additional compen-
 11 sation to employees of the department of
 12 labor whose positions are funded in whole
 13 or in part by the disabled veterans'
 14 outreach program specialists and/or local
 15 veterans' employment representative grant
 16 or grants based on merit as determined
 17 pursuant to the performance incentive
 18 program provided for in the grant consist-
 19 ent with the terms of the grant and appli-
 20 cable provisions of federal law. The
 21 payment of such extra compensation shall
 22 be in addition to and shall not be part of
 23 an employee's basic annual salary and
 24 shall not affect or impair any performance
 25 advancement payments, performance awards,
 26 longevity payments or other rights or
 27 benefits to which an employee may be enti-
 28 tled. Furthermore, any additional compen-
 29 sation payable pursuant to this subdivi-
 30 sion shall not be included as compensation
 31 for retirement purposes. The amount appro-
 32 priated herein shall also include any Reed
 33 act funds that may be made available to
 34 this state under section 903 of the social
 35 security act as amended and in accordance
 36 with federal regulations, to be used under
 37 the direction of the New York state
 38 department of labor subject to approval of
 39 the director of the budget to pay the
 40 administrative expenses of the employment
 41 security program, including the adminis-
 42 tration of the unemployment insurance law
 43 and the administration of state public
 44 employment offices.

| | | |
|----|------------------------------|-------------|
| 45 | | |
| 46 | Personal service | 205,713,000 |
| 47 | Nonpersonal service | 77,630,000 |
| 48 | Fringe benefits | 120,856,000 |
| 49 | Indirect costs | 242,000 |
| 50 | | ----- |
| 51 | Total amount available | 404,441,000 |
| 52 | | ----- |

53
 54 For services and expenses of administering
 55 the Reemployment Services program. A
 56 portion of this appropriation may be
 57 transferred to aid to localities. The
 58 amount appropriated herein shall include
 59 any moneys credited to the reemployment
 60 service fund, created pursuant to chapter
 61 589 of the laws of 1998, as costs are
 62 incurred for allowable services pursuant

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1 to chapter 589 of the laws of 1998.
 2 Notwithstanding section 581-b of the labor
 3 law, or any other provision of law to the
 4 contrary, when annual contributions paid
 5 into the reemployment services fund by all
 6 eligible employers exceed \$35,000,000, any
 7 further contributions for the remainder of
 8 such year may be used for services and
 9 expenses of the unemployment insurance
 10 systems modernization project.
 11
 12 Personal service 21,247,000
 13 Nonpersonal service 26,198,000
 14 Fringe benefits 12,483,000
 15 Indirect costs 368,000
 16 -----
 17 Total amount available 60,296,000
 18 -----
 19
 20 For services and expenses of administering
 21 the Unemployment Insurance Control Fund
 22 program. The amount appropriated herein
 23 shall include up to \$16,000,000 credited
 24 to the unemployment insurance control
 25 fund, created pursuant to chapter 5 of the
 26 laws of 2000, as costs are incurred for
 27 allowable services pursuant to chapter 5
 28 of the laws of 2000.
 29
 30 Personal service 4,183,000
 31 Nonpersonal service 487,000
 32 Fringe benefits 2,458,000
 33 Indirect costs 73,000
 34 -----
 35 Total amount available 7,201,000
 36 -----
 37
 38 For services and expenses of the unemploy-
 39 ment Insurance renovation fund. The amount
 40 appropriated herein shall include any
 41 funds credited to the unemployment insur-
 42 ance renovation sub fund as costs are
 43 incurred.
 44
 45 Nonpersonal service 4,000,000
 46 -----
 47 Program account subtotal 475,938,000
 48 -----
 49
 50 Internal Service Funds
 51 Agency Internal Services Fund
 52 Labor Contact Center Account
 53
 54 For payments related to the planning,
 55 development and establishment of a new
 56 statewide contact center within the
 57 department of tax and finance, the office
 58 of children and family services and the
 59 department of labor on behalf of customer
 60 state agencies.
 61 Notwithstanding any other provision of law
 62 to the contrary, for the purpose of plan-

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1 ning, developing and/or implementing the
 2 consolidation of administration, business
 3 services, procurement, information tech-
 4 nology and/or other functions shared among
 5 agencies to improve the efficiency and
 6 effectiveness of government operations,
 7 the amounts appropriated herein may be (i)
 8 interchanged without limit, (ii) trans-
 9 ferred between any other state operations
 10 appropriations within this agency or to
 11 any other state operations appropriations
 12 of any state department, agency or public
 13 authority, and/or (iii) suballocated to
 14 any state department, agency or public
 15 authority with the approval of the direc-
 16 tor of the budget who shall file such
 17 approval with the department of audit and
 18 control and copies thereof with the chair-
 19 man of the senate finance committee and
 20 the chairman of the assembly ways and
 21 means committee.

PERSONAL SERVICE

23
 24
 25 Personal service--regular 4,041,000
 26 -----

NONPERSONAL SERVICE

27
 28
 29
 30 Supplies and materials 495,000
 31 Travel 50,000
 32 Contractual services 1,158,000
 33 Equipment 1,065,000
 34 Fringe benefits 2,424,000
 35 Indirect costs 122,000
 36 -----
 37 Amount available for nonpersonal service . 5,314,000
 38 -----
 39 Program account subtotal 9,355,000
 40 -----

41
 42 EMPLOYMENT AND TRAINING PROGRAM 63,508,000
 43 -----

44
 45 Special Revenue Funds - Federal
 46 Federal Workforce Investment Act Fund
 47 Federal Emergency Employment Act Account
 48

49 For the administration and operation of
 50 employment and training programs as funded
 51 by grants under the workforce investment
 52 act, public law 105-220, including grants
 53 to other governmental units, community-
 54 based organizations, non-profit and for
 55 profit organizations, suballocations to
 56 state departments and agencies and a
 57 portion may be transferred to aid to
 58 localities, according to the following:
 59 For services and expenses of statewide
 60 activities, including but not limited to
 61 state administration and technical assist-
 62 ance to local workforce investment areas,

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1 pursuant to an expenditure plan approved
 2 by the director of the budget. Of the
 3 moneys appropriated herein for statewide
 4 activities, the state workforce investment
 5 board shall assist the governor in devel-
 6 oping programs and identifying activities
 7 to be funded through the statewide reserve
 8 pursuant to section 134 of the federal
 9 workforce investment act, PL 105-220, and
 10 the commissioner of labor shall period-
 11 ically report to the state workforce
 12 investment board on such programs and
 13 activities which shall be developed giving
 14 consideration to the strategic training
 15 alliance program and other existing
 16 programs.

17 Statewide employment and training activities
 18 may include one-to-one business advisement
 19 and training for qualified enrollees of
 20 the self-employment assistance program
 21 which may be operated by the state's small
 22 business development centers or the entre-
 23 preneurial assistance program.

| | | |
|----|------------------------------|------------|
| 24 | | |
| 25 | Personal service | 6,565,000 |
| 26 | Nonpersonal service | 9,193,000 |
| 27 | Fringe benefits | 3,857,000 |
| 28 | Indirect costs | 227,000 |
| 29 | | ----- |
| 30 | Total amount available | 19,842,000 |
| 31 | | ----- |

32
 33 For services and expenses of adult, youth
 34 and dislocated worker employment and
 35 training local workforce investment area
 36 programs and statewide rapid response
 37 activities.

| | | |
|----|------------------------------|------------|
| 38 | | |
| 39 | Personal service | 6,508,000 |
| 40 | Nonpersonal service | 8,807,000 |
| 41 | Fringe benefits | 3,824,000 |
| 42 | | ----- |
| 43 | Total amount available | 19,139,000 |
| 44 | | ----- |

45
 46 For services and expenses of miscellaneous
 47 workforce investment act, public law 105-
 48 220 national reserve grants and other
 49 federal employment and training grants and
 50 federally administered programs.

| | | |
|----|--------------------------------|------------|
| 51 | | |
| 52 | Personal service | 2,000,000 |
| 53 | Nonpersonal service | 16,791,000 |
| 54 | Fringe benefits | 1,175,000 |
| 55 | Indirect costs | 35,000 |
| 56 | | ----- |
| 57 | Total amount available | 20,001,000 |
| 58 | | ----- |
| 59 | Program account subtotal | 58,982,000 |
| 60 | | ----- |

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| | | |
|----|---|------------|
| 1 | Special Revenue Funds - Other | |
| 2 | Unemployment Insurance Interest and Penalty Fund | |
| 3 | Unemployment Insurance Interest and Penalty Account | |
| 4 | | |
| 5 | For services and expenses of the department | |
| 6 | of labor employment and training programs. | |
| 7 | | |
| 8 | PERSONAL SERVICE | |
| 9 | | |
| 10 | Personal service--regular | 2,630,000 |
| 11 | | ----- |
| 12 | | |
| 13 | NONPERSONAL SERVICE | |
| 14 | | |
| 15 | Supplies and materials | 80,000 |
| 16 | Travel | 45,000 |
| 17 | Contractual services | 204,000 |
| 18 | Equipment | 26,000 |
| 19 | Fringe benefits | 1,459,000 |
| 20 | Indirect costs | 82,000 |
| 21 | | ----- |
| 22 | Amount available for nonpersonal service . | 1,896,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 4,526,000 |
| 25 | | ----- |
| 26 | | |
| 27 | LABOR STANDARDS PROGRAM | 27,106,000 |
| 28 | | ----- |
| 29 | | |
| 30 | Special Revenue Funds - Other | |
| 31 | Child Performer Protection Fund | |
| 32 | DOL-Child Performer Protection Account | |
| 33 | | |
| 34 | For services and expenses related to labor | |
| 35 | standards program enforcement activities. | |
| 36 | | |
| 37 | PERSONAL SERVICE | |
| 38 | | |
| 39 | Personal service--regular | 409,000 |
| 40 | | ----- |
| 41 | | |
| 42 | NONPERSONAL SERVICE | |
| 43 | | |
| 44 | Supplies and materials | 15,000 |
| 45 | Travel | 4,000 |
| 46 | Contractual services | 9,000 |
| 47 | Equipment | 2,000 |
| 48 | Fringe benefits | 227,000 |
| 49 | Indirect costs | 13,000 |
| 50 | | ----- |
| 51 | Amount available for nonpersonal service . | 270,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 679,000 |
| 54 | | ----- |
| 55 | | |
| 56 | Special Revenue Funds - Other | |
| 57 | Miscellaneous Special Revenue Fund | |
| 58 | BA - Public Work Enforcement Account | |
| 59 | | |
| 60 | For services and expenses to implement chap- | |
| 61 | ter 511 of the laws of 1995 as amended by | |
| 62 | chapter 513 of the laws of 1997, chapter | |

DEPARTMENT OF LABOR

STATE OPERATIONS 2013-14

1 655 of the laws of 1999, chapter 376 of
2 the laws of 2003 and chapter 407 of the
3 laws of 2005.

4
5 PERSONAL SERVICE

6
7 Personal service--regular 2,335,000
8 -----

9
10 NONPERSONAL SERVICE

11
12 Supplies and materials 101,000
13 Travel 29,000
14 Contractual services 176,000
15 Equipment 4,000
16 Fringe benefits 1,296,000
17 Indirect costs 73,000
18 -----

19 Amount available for nonpersonal service . 1,679,000
20 -----

21 Program account subtotal 4,014,000
22 -----

23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 DOL-Fee and Penalty Account

27
28 For services and expenses related to labor
29 standards program enforcement activities.

30
31 PERSONAL SERVICE

32
33 Personal service--regular 6,619,000
34 -----

35
36 NONPERSONAL SERVICE

37
38 Supplies and materials 81,000
39 Travel 80,000
40 Contractual services 803,000
41 Equipment 70,000
42 Fringe benefits 3,673,000
43 Indirect costs 206,000
44 -----

45 Amount available for nonpersonal service . 4,913,000
46 -----

47 Program account subtotal 11,532,000
48 -----

49
50 Special Revenue Funds - Other
51 Training and Education Program on Occupational Safety
52 and Health Fund
53 OSHA-Training and Education Account

54
55 For services and expenses related to labor
56 standards program enforcement activities.

57 Notwithstanding any other provision of law
58 to the contrary, the OGS Interchange and
59 Transfer Authority and the IT Interchange
60 and Transfer Authority as defined in the
61 2013-14 state fiscal year state operations
62 appropriation for the budget division

DEPARTMENT OF LABOR

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1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

6 PERSONAL SERVICE

| | | |
|----|--|-----------|
| 7 | | |
| 8 | Personal service--regular | 6,243,000 |
| 9 | Temporary service | 40,000 |
| 10 | Holiday/overtime compensation | 2,000 |
| 11 | | ----- |
| 12 | Amount available for personal service | 6,285,000 |
| 13 | | ----- |

15 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 16 | | |
| 17 | Supplies and materials | 115,000 |
| 18 | Travel | 85,000 |
| 19 | Contractual services | 668,000 |
| 20 | Equipment | 45,000 |
| 21 | Fringe benefits | 3,487,000 |
| 22 | Indirect costs | 196,000 |
| 23 | | ----- |
| 24 | Amount available for nonpersonal service . | 4,596,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 10,881,000 |
| 27 | | ----- |

29 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 40,689,000

31
 32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 DOL-Fee and Penalty Account

35
 36 For services and expenses related to occupa-
 37 tional safety and health program enforce-
 38 ment activities.

40 PERSONAL SERVICE

| | | |
|----|--|-----------|
| 41 | | |
| 42 | Personal service--regular | 2,771,000 |
| 43 | Temporary service | 24,000 |
| 44 | Holiday/overtime compensation | 24,000 |
| 45 | | ----- |
| 46 | Amount available for personal service | 2,819,000 |
| 47 | | ----- |

49 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 50 | | |
| 51 | Supplies and materials | 56,000 |
| 52 | Travel | 86,000 |
| 53 | Contractual services | 478,000 |
| 54 | Equipment | 63,000 |
| 55 | Fringe benefits | 1,564,000 |
| 56 | Indirect costs | 88,000 |
| 57 | | ----- |
| 58 | Amount available for nonpersonal service . | 2,335,000 |
| 59 | | ----- |
| 60 | Program account subtotal | 5,154,000 |
| 61 | | ----- |

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1 Special Revenue Funds - Other
 2 Training and Education Program on Occupational Safety
 3 and Health Fund
 4 Occupational Safety and Health Inspection Account
 5
 6 For services and expenses related to occupa-
 7 tional safety and health program enforce-
 8 ment activities.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2013-14 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

PERSONAL SERVICE

21
 22 Personal service--regular 11,792,000
 23 Holiday/overtime compensation 6,000
 24 -----
 25 Amount available for personal service 11,798,000
 26 -----

NONPERSONAL SERVICE

27
 28
 29
 30 Supplies and materials 350,000
 31 Travel 460,000
 32 Contractual services 2,694,000
 33 Equipment 615,000
 34 Fringe benefits 6,546,000
 35 Indirect costs 367,000
 36 -----
 37 Amount available for nonpersonal service . 11,032,000
 38 -----
 39 Program account subtotal 22,830,000
 40 -----

41
 42 Special Revenue Funds - Other
 43 Training and Education Program on Occupational Safety
 44 and Health Fund
 45 OSHA-Training and Education Account
 46
 47 For services and expenses related to occupa-
 48 tional safety and health program enforce-
 49 ment activities, services and expenses
 50 associated with reporting requirements
 51 included in the workers' compensation
 52 reform law of 2007 as well as activities
 53 previously funded from the department of
 54 labor general fund administration appro-
 55 priation.
 56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority and the IT Interchange
 59 and Transfer Authority as defined in the
 60 2013-14 state fiscal year state operations
 61 appropriation for the budget division
 62 program of the division of the budget, are

DEPARTMENT OF LABOR

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1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.

4
 5 PERSONAL SERVICE

6
 7 Personal service--regular 3,478,000
 8 Temporary service 34,000
 9 Holiday/overtime compensation 1,000

10 -----
 11 Amount available for personal service 3,513,000
 12 -----

13
 14 NONPERSONAL SERVICE

15
 16 Supplies and materials 52,000
 17 Travel 80,000
 18 Contractual services 6,943,000
 19 Equipment 54,000
 20 Fringe benefits 1,951,000
 21 Indirect costs 112,000

22 -----
 23 Amount available for nonpersonal service . 9,192,000
 24 -----

25 Program account subtotal 12,705,000
 26 -----

27
 28 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 125,000,000
 29 -----

30
 31 Enterprise Funds
 32 Unemployment Insurance Interest Assessment Fund
 33 Interest Assessment Account

34
 35 For payment of interest costs due on
 36 advances from the federal unemployment
 37 account under title XII of the social
 38 security act (42 U.S. code sections 1321-
 39 1324). Funds appropriated herein shall not
 40 be used in whole or in part for any
 41 purpose or in any manner which would
 42 permit substitution for, or reduction in,
 43 federal funds for unemployment insurance
 44 administration or would cause the United
 45 States government to withhold any part of
 46 an administrative grant which would other-
 47 wise be made.

48
 49 NONPERSONAL SERVICE

50
 51 Contractual services 125,000,000

52 -----
 53 Program account subtotal 125,000,000
 54 -----
 55

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STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Unemployment Insurance Administration Fund

5 Unemployment Insurance Administration Account

6

7 By chapter 50, section 1, of the laws of 2012:

8 For services and expenses of administering unemployment insurance
9 programs, job service programs, workforce investment act programs,
10 employability development programs, other miscellaneous programs,
11 and a reserve for unanticipated funding, pursuant to federal grants
12 and contracts. A portion of this appropriation may be used to
13 provide information and advice regarding unemployment insurance
14 benefit appeals and hearing assistance. A portion of this
15 appropriation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
17 of the department of labor, subject to approval of the director of
18 the budget, is hereby authorized to grant additional compensation to
19 employees of the department of labor whose positions are funded in
20 whole or in part by the disabled veterans' outreach program
21 specialists and/or local veterans' employment representative grant
22 or grants based on merit as determined pursuant to the performance
23 incentive program provided for in the grant consistent with the
24 terms of the grant and applicable provisions of federal law. The
25 payment of such extra compensation shall be in addition to and shall
26 not be part of an employee's basic annual salary and shall not
27 affect or impair any performance advancement payments, performance
28 awards, longevity payments or other rights or benefits to which an
29 employee may be entitled. Furthermore, any additional compensation
30 payable pursuant to this subdivision shall not be included as
31 compensation for retirement purposes. The amount appropriated herein
32 shall also include any Reed act funds that may be made available to
33 this state under section 903 of the social security act as amended
34 and in accordance with federal regulations, to be used under the
35 direction of the New York state department of labor subject to
36 approval of the director of the budget to pay the administrative
37 expenses of the employment security program, including the
38 administration of the unemployment insurance law and the
39 administration of state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Call Center Interchange and Transfer Authority as
43 defined in the 2012-13 state fiscal year state operations
44 appropriation for the budget division program of the division of the
45 budget, are deemed fully incorporated herein and a part of this
46 appropriation as if fully stated.

47 Personal service ... 209,867,000 (re. \$90,385,000)

48 Nonpersonal service ... 63,253,500 (re. \$46,467,000)

49 Fringe benefits ... 106,130,000 (re. \$93,489,000)

50 Indirect costs ... 516,500 (re. \$516,000)

51 For services and expenses of administering the Reemployment Services
52 program. A portion of this appropriation may be transferred to aid
53 to localities. The amount appropriated herein shall include any
54 moneys credited to the reemployment service fund, created pursuant
55 to chapter 589 of the laws of 1998, as costs are incurred for
56 allowable services pursuant to chapter 589 of the laws of 1998.

57 Notwithstanding section 581-b of the labor law, or any other
58 provision of law to the contrary, when annual contributions paid
59 into the reemployment services fund by all eligible employers exceed
60 \$35,000,000, any further contributions for the remainder of such
61 year may be used for services and expenses of the unemployment
62 insurance systems modernization project.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Call Center Interchange and Transfer Authority as
4 defined in the 2012-13 state fiscal year state operations
5 appropriation for the budget division program of the division of the
6 budget, are deemed fully incorporated herein and a part of this
7 appropriation as if fully stated.

8 Personal service ... 22,029,000 (re. \$9,657,000)
9 Nonpersonal service ... 25,219,500 (re. \$22,705,000)
10 Fringe benefits ... 11,140,000 (re. \$7,180,000)
11 Indirect costs ... 378,900 (re. \$378,000)

12 For services and expenses of administering the Unemployment Insurance
13 Control Fund program. The amount appropriated herein shall include
14 up to \$16,000,000 credited to the unemployment insurance control
15 fund, created pursuant to chapter 5 of the laws of 2000, as costs
16 are incurred for allowable services pursuant to chapter 5 of the
17 laws of 2000.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations
22 appropriation for the budget division program of the division of the
23 budget, are deemed fully incorporated herein and a part of this
24 appropriation as if fully stated.

25 Personal service ... 4,803,000 (re. \$2,266,000)
26 Nonpersonal service ... 359,000 (re. \$282,000)
27 Fringe benefits ... 2,429,000 (re. \$966,000)
28 Indirect costs ... 82,600 (re. \$82,000)

29 For services and expenses of the unemployment Insurance renovation
30 fund. The amount appropriated herein shall include any funds
31 credited to the unemployment insurance renovation sub fund as costs
32 are incurred.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Call Center Interchange and Transfer Authority as
36 defined in the 2012-13 state fiscal year state operations
37 appropriation for the budget division program of the division of the
38 budget, are deemed fully incorporated herein and a part of this
39 appropriation as if fully stated.

40 Nonpersonal service ... 12,000,000 (re. \$12,000,000)

41
42 By chapter 50, section 1, of the laws of 2011:
43 For services and expenses of administering unemployment insurance
44 programs, job service programs, workforce investment act programs,
45 employability development programs, other miscellaneous programs,
46 and a reserve for unanticipated funding, pursuant to federal grants
47 and contracts. A portion of this appropriation may be used to
48 provide information and advice regarding unemployment insurance
49 benefit appeals and hearing assistance. A portion of this appropri-
50 ation may be transferred to aid to localities.

51 Notwithstanding section 135 of the civil service law, the commissioner
52 of the department of labor, subject to approval of the director of
53 the budget, is hereby authorized to grant additional compensation to
54 employees of the department of labor whose positions are funded in
55 whole or in part by the disabled veterans' outreach program special-
56 ists and/or local veterans' employment representative grant or
57 grants based on merit as determined pursuant to the performance
58 incentive program provided for in the grant consistent with the
59 terms of the grant and applicable provisions of federal law. The
60 payment of such extra compensation shall be in addition to and shall
61 not be part of an employee's basic annual salary and shall not
62 affect or impair any performance advancement payments, performance

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1 awards, longevity payments or other rights or benefits to which an
 2 employee may be entitled. Furthermore, any additional compensation
 3 payable pursuant to this subdivision shall not be included as
 4 compensation for retirement purposes. The amount appropriated herein
 5 shall also include any moneys credited to the reemployment service
 6 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 7 are incurred for allowable services pursuant to chapter 589 of the
 8 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 9 ance control fund, created pursuant to chapter 5 of the laws of
 10 2000, as costs are incurred for allowable services pursuant to chap-
 11 ter 5 of the laws of 2000, any funds credited to the career resource
 12 network account, as costs are incurred, any funds credited to the
 13 unemployment insurance renovation sub fund as costs are incurred,
 14 and any Reed act funds that may be made available to this state
 15 under section 903 of the social security act as amended and in
 16 accordance with federal regulations, to be used under the direction
 17 of the New York state department of labor subject to approval of the
 18 director of the budget to pay the administrative expenses of the
 19 employment security program, including the administration of the
 20 unemployment insurance law and the administration of state public
 21 employment offices. Notwithstanding section 581-b of the labor law,
 22 or any other provision of law to the contrary, when annual contribu-
 23 tions paid into the reemployment services fund by all eligible
 24 employers exceed \$35,000,000, any further contributions for the
 25 remainder of such year may be used for services and expenses of the
 26 unemployment insurance systems modernization project.

27 Personal service ... 232,000,000 (re. \$26,672,000)
 28 Nonpersonal service ... 156,857,000 (re. \$43,311,000)
 29 Fringe benefits ... 100,386,000 (re. \$15,514,000)
 30 Indirect costs ... 1,000,000 (re. \$586,000)
 31

32 By chapter 53, section 1, of the laws of 2010:

33 For services and expenses of administering unemployment insurance
 34 programs, job service programs, workforce investment act programs,
 35 employability development programs, other miscellaneous programs,
 36 and a reserve for unanticipated funding, pursuant to federal grants
 37 and contracts. A portion of this appropriation may be used to
 38 provide information and advice regarding unemployment insurance
 39 benefit appeals and hearing assistance. A portion of this appropri-
 40 ation may be transferred to aid to localities.

41 Notwithstanding section 135 of the civil service law, the commissioner
 42 of the department of labor, subject to approval of the director of
 43 the budget, is hereby authorized to grant additional compensation to
 44 employees of the department of labor whose positions are funded in
 45 whole or in part by the disabled veterans' outreach program special-
 46 ists and/or local veterans' employment representative grant or
 47 grants based on merit as determined pursuant to the performance
 48 incentive program provided for in the grant consistent with the
 49 terms of the grant and applicable provisions of federal law. The
 50 payment of such extra compensation shall be in addition to and shall
 51 not be part of an employee's basic annual salary and shall not
 52 affect or impair any performance advancement payments, performance
 53 awards, longevity payments or other rights or benefits to which an
 54 employee may be entitled. Furthermore, any additional compensation
 55 payable pursuant to this subdivision shall not be included as
 56 compensation for retirement purposes. The amount appropriated herein
 57 shall also include any moneys credited to the reemployment service
 58 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 59 are incurred for allowable services pursuant to chapter 589 of the
 60 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 61 ance control fund, created pursuant to chapter 5 of the laws of
 62 2000, as costs are incurred for allowable services pursuant to chap-

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1 ter 5 of the laws of 2000, any funds credited to the career resource
 2 network account, as costs are incurred, any funds credited to the
 3 unemployment insurance renovation sub fund as costs are incurred,
 4 and any Reed act funds that may be made available to this state
 5 under section 903 of the social security act as amended and in
 6 accordance with federal regulations, to be used under the direction
 7 of the New York state department of labor subject to approval of the
 8 director of the budget to pay the administrative expenses of the
 9 employment security program, including the administration of the
 10 unemployment insurance law and the administration of state public
 11 employment offices. Notwithstanding section 581-b of the labor law,
 12 or any other provision of law to the contrary, when annual contribu-
 13 tions paid into the reemployment services fund by all eligible
 14 employers exceed \$35,000,000, any further contributions for the
 15 remainder of such year may be used for services and expenses of the
 16 unemployment insurance systems modernization project

17 465,755,000 (re. \$46,575,000)
 18 For services and expenses of administering federal programs under the
 19 American Recovery and Reinvestment Act of 2009, including but not
 20 limited to funding for the administration of unemployment moderniza-
 21 tion. The amount appropriated herein shall also include an amount up
 22 to \$20,000,000, not to exceed the unobligated balance of funds made
 23 available to this state pursuant to Section 2003(a) of the American
 24 Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under
 25 section 903 of the social security act as amended and in accordance
 26 with federal regulations, to be used under the direction of the New
 27 York State Department of Labor subject to approval of the director
 28 of the budget to pay the administrative expenses of the employment
 29 security program, including the administration of the unemployment
 30 insurance law and the administration of state public employment
 31 offices. Funds appropriated herein shall be subject to all applica-
 32 ble reporting and accountability requirements contained in the Amer-
 33 ican Recovery and Reinvestment Act of 2009

34 15,000,000 (re. \$15,000,000)
 35

36 By chapter 53, section 1, of the laws of 2009:

37 For services and expenses of administering federal programs under the
 38 American Recovery and Reinvestment Act of 2009, including but not
 39 limited to funding for the administration of unemployment moderniza-
 40 tion. The amount appropriated herein shall also include an amount up
 41 to \$20,000,000, not to exceed the unobligated balance of funds made
 42 available to this state pursuant to Section 2003(a) of the American
 43 Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under
 44 section 903 of the social security act as amended and in accordance
 45 with federal regulations, to be used under the direction of the New
 46 York State Department of Labor subject to approval of the director
 47 of the budget to pay the administrative expenses of the employment
 48 security program, including the administration of the unemployment
 49 insurance law and the administration of state public employment
 50 offices. Funds appropriated herein shall be subject to all applica-
 51 ble reporting and accountability requirements contained in the Amer-
 52 ican Recovery and Reinvestment Act of 2009

53 35,000,000 (re. \$12,526,000)
 54

55 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 56 section 1, of the laws of 2010:

57 For services and expenses of administering unemployment insurance
 58 programs, job service programs, workforce investment act programs,
 59 employability development programs, other miscellaneous programs,
 60 and a reserve for unanticipated funding, pursuant to federal grants
 61 and contracts. A portion of this appropriation may be used to

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1 provide information and advice regarding unemployment insurance
 2 benefit appeals and hearing assistance. A portion of this appropri-
 3 ation may be transferred to aid to localities.
 4 Notwithstanding section 135 of the civil service law, the commissioner
 5 of the department of labor, subject to approval of the director of
 6 the budget, is hereby authorized to grant additional compensation to
 7 employees of the department of labor whose positions are funded in
 8 whole or in part by the disabled veterans' outreach program special-
 9 ists and/or local veterans' employment representative grant or
 10 grants based on merit as determined pursuant to the performance
 11 incentive program provided for in the grant consistent with the
 12 terms of the grant and applicable provisions of federal law. The
 13 payment of such extra compensation shall be in addition to and shall
 14 not be part of an employee's basic annual salary and shall not
 15 affect or impair any performance advancement payments, performance
 16 awards, longevity payments or other rights or benefits to which an
 17 employee may be entitled. Furthermore, any additional compensation
 18 payable pursuant to this subdivision shall not be included as
 19 compensation for retirement purposes. The amount appropriated herein
 20 shall also include any moneys credited to the reemployment service
 21 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 22 are incurred for allowable services pursuant to chapter 589 of the
 23 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 24 ance control fund, created pursuant to chapter 5 of the laws of
 25 2000, as costs are incurred for allowable services pursuant to chap-
 26 ter 5 of the laws of 2000, any funds credited to the career resource
 27 network account, as costs are incurred, any funds credited to the
 28 unemployment insurance renovation sub fund as costs are incurred,
 29 and any Reed act funds that may be made available to this state
 30 under section 903 of the social security act as amended and in
 31 accordance with federal regulations, to be used under the direction
 32 of the New York state department of labor subject to approval of the
 33 director of the budget to pay the administrative expenses of the
 34 employment security program, including the administration of the
 35 unemployment insurance law and the administration of state public
 36 employment offices. Notwithstanding section 581-b of the labor law,
 37 or any other provision of law to the contrary, when annual contribu-
 38 tions paid into the reemployment services fund by all eligible
 39 employers exceed \$35,000,000, any further contributions for the
 40 remainder of such year may be used for services and expenses of the
 41 unemployment insurance systems modernization project
 42 468,628,000 (re. \$23,432,000)

44 EMPLOYMENT AND TRAINING PROGRAM

- 45
- 46 Special Revenue Funds - Federal
- 47 Federal Workforce Investment Act Fund
- 48 Federal Emergency Employment Act Account
- 49

50 By chapter 50, section 1, of the laws of 2012:
 51 For the administration and operation of employment and training
 52 programs as funded by grants under the workforce investment act,
 53 public law 105-220, including grants to other governmental units,
 54 community-based organizations, non-profit and for profit
 55 organizations, suballocations to state departments and agencies and
 56 a portion may be transferred to aid to localities, according to the
 57 following:
 58 For services and expenses of statewide activities, including but not
 59 limited to state administration and technical assistance to local
 60 workforce investment areas, pursuant to an expenditure plan approved
 61 by the director of the budget. Of the moneys appropriated herein for
 62 statewide activities, the state workforce investment board shall

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1 assist the governor in developing programs and identifying
 2 activities to be funded through the statewide reserve pursuant to
 3 section 134 of the federal workforce investment act, PL 105-220, and
 4 the commissioner of labor shall periodically report to the state
 5 workforce investment board on such programs and activities which
 6 shall be developed giving consideration to the strategic training
 7 alliance program and other existing programs.

8 Statewide employment and training activities may include one-to-one
 9 business advisement and training for qualified enrollees of the
 10 self-employment assistance program which may be operated by the
 11 state's small business development centers or the entrepreneurial
 12 assistance program.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Call Center Interchange and Transfer Authority as
 16 defined in the 2012-13 state fiscal year state operations
 17 appropriation for the budget division program of the division of the
 18 budget, are deemed fully incorporated herein and a part of this
 19 appropriation as if fully stated.

20 Personal service ... 4,119,000 (re. \$4,119,000)
 21 Nonpersonal service ... 2,629,000 (re. \$2,629,000)
 22 Fringe benefits ... 2,083,000 (re. \$2,083,000)
 23 Indirect costs ... 179,000 (re. \$179,000)
 24 For services and expenses of adult, youth and dislocated worker
 25 employment and training local workforce investment area programs and
 26 statewide rapid response activities.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, the IT Interchange and Transfer
 29 Authority, and the Call Center Interchange and Transfer Authority as
 30 defined in the 2012-13 state fiscal year state operations
 31 appropriation for the budget division program of the division of the
 32 budget, are deemed fully incorporated herein and a part of this
 33 appropriation as if fully stated.

34 Personal service ... 6,242,000 (re. \$6,242,000)
 35 Nonpersonal service ... 6,645,000 (re. \$6,645,000)
 36 Fringe benefits ... 3,157,000 (re. \$3,157,000)
 37 For services and expenses of miscellaneous workforce investment act,
 38 public law 105-220 national reserve grants and other federal
 39 employment and training grants and federally administered programs.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Call Center Interchange and Transfer Authority as
 43 defined in the 2012-13 state fiscal year state operations
 44 appropriation for the budget division program of the division of the
 45 budget, are deemed fully incorporated herein and a part of this
 46 appropriation as if fully stated.

47 Personal service ... 2,000,000 (re. \$2,000,000)
 48 Nonpersonal service ... 16,955,000 (re. \$16,955,000)
 49 Fringe benefits ... 1,012,000 (re. \$1,012,000)
 50 Indirect costs ... 35,000 (re. \$35,000)

51
 52 By chapter 50, section 1, of the laws of 2011:
 53 For the administration and operation of employment and training
 54 programs as funded by grants under the workforce investment act,
 55 public law 105-220, including grants to other governmental units,
 56 community based organizations, non-profit and for profit organiza-
 57 tions, suballocations to state departments and agencies and a
 58 portion may be transferred to aid to localities, according to the
 59 following:

60 For services and expenses of statewide activities, including but not
 61 limited to state administration and technical assistance to local
 62 workforce investment areas, pursuant to an expenditure plan approved

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 by the director of the budget. Of the moneys appropriated herein for
 2 statewide activities, the state workforce investment board shall
 3 assist the governor in developing programs and identifying activ-
 4 ities to be funded through the statewide reserve pursuant to section
 5 134 of the federal workforce investment act, PL 105-220, and the
 6 commissioner of labor shall periodically report to the state work-
 7 force investment board on such programs and activities which shall
 8 be developed giving consideration to the strategic training alliance
 9 program and other existing programs.

10 Statewide employment and training activities may include one-to-one
 11 business advisement and training for qualified enrollees of the
 12 self-employment assistance program which may be operated by the
 13 state's small business development centers or the entrepreneurial
 14 assistance program.

15 Personal service ... 8,071,000 (re. \$492,000)
 16 Nonpersonal service ... 8,727,000 (re. \$10,000)
 17 Fringe benefits ... 3,492,000 (re. \$642,000)
 18 Indirect costs ... 236,000 (re. \$79,000)
 19 For services and expenses of adult, youth and dislocated worker
 20 employment and training local workforce investment area programs and
 21 statewide rapid response activities.

22 Personal service ... 7,643,000 (re. \$1,699,000)
 23 Nonpersonal service ... 5,131,000 (re. \$256,000)
 24 Fringe benefits ... 3,308,000 (re. \$544,000)
 25 For services and expenses of miscellaneous workforce investment act,
 26 public law 105-220 national reserve grants and other federal employ-
 27 ment and training grants and federally administered programs.

28 Personal service ... 1,123,000 (re. \$602,000)
 29 Nonpersonal service ... 18,374,000 (re. \$5,068,000)
 30 Fringe benefits ... 486,000 (re. \$315,000)
 31 Indirect costs ... 17,000 (re. \$14,000)

32
 33 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 34 section 1, of the laws of 2012:

35 For the administration and operation of employment and training
 36 programs as funded by grants under the workforce investment act,
 37 public law 105-220, including grants to other governmental units,
 38 community-based organizations, non-profit and for profit organiza-
 39 tions, suballocations to state departments and agencies and a
 40 portion may be transferred to aid to localities, according to the
 41 following:

42 For services and expenses of statewide activities, including but not
 43 limited to state administration and technical assistance to local
 44 workforce investment areas, pursuant to an expenditure plan approved
 45 by the director of the budget. Of the moneys appropriated herein for
 46 statewide activities, the state workforce investment board shall
 47 assist the governor in developing programs and identifying activ-
 48 ities to be funded through the statewide reserve pursuant to section
 49 134 of the federal workforce investment act, PL 105-220, and the
 50 commissioner of labor shall periodically report to the state work-
 51 force investment board on such programs and activities which shall
 52 be developed giving consideration to the strategic training alliance
 53 program and other existing programs.

54 Of the amount appropriated herein, subject to the approval of the
 55 director of the budget, up to \$1,500,000 may be made available
 56 through transfer or suballocation to the office of children and
 57 family services, in accordance with a memorandum of understanding
 58 with the office of children and family services, to award to
 59 selected county youth bureaus for eligible workforce development
 60 programs including activities for at-risk youth.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Statewide employment and training activities may include one-to-one
 2 business advisement and training for qualified enrollees of the
 3 self-employment assistance program which may be operated by the
 4 state's small business development centers or the entrepreneurial
 5 assistance program ... 19,732,000 (re. \$2,779,000)
 6

7 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 8 section 1, of the laws of 2011:

9 For the administration and operation of employment and training
 10 programs as funded by grants under the workforce investment act,
 11 public law 105-220, including grants to other governmental units,
 12 community-based organizations, non-profit and for profit organiza-
 13 tions, suballocations to state departments and agencies and a
 14 portion may be transferred to aid to localities, according to the
 15 following:

16 For services and expenses of miscellaneous workforce investment act,
 17 public law 105-220 national reserve grants and other federal employ-
 18 ment and training grants and federally administered programs
 19 500,000 (re. \$10,000)
 20

21 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 22 section 1, of the laws of 2012:

23 For the administration and operation of employment and training
 24 programs as funded by grants under the workforce investment act,
 25 public law 105-220, including grants to other governmental units,
 26 community-based organizations, non-profit and for profit organiza-
 27 tions, suballocations to state departments and agencies and a
 28 portion may be transferred to aid to localities, according to the
 29 following:

30 For services and expenses of adult, youth and dislocated worker
 31 employment and training local workforce investment area programs and
 32 statewide rapid response activities
 33 10,297,000 (re. \$1,434,000)
 34

35 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
 36 section 1, of the laws of 2011:

37 For the administration and operation of employment and training
 38 programs as funded by grants under the workforce investment act,
 39 public law 105-220, including grants to other governmental units,
 40 community-based organizations, non-profit and for profit organiza-
 41 tions, and suballocations to state departments and agencies and a
 42 portion may be transferred to aid to localities, according to the
 43 following:

44 For services and expenses of statewide activities, including but not
 45 limited to state administration and technical assistance to local
 46 workforce investment areas pursuant to an expenditure plan approved
 47 by the director of the budget. Of the moneys appropriated herein for
 48 statewide activities, the state workforce investment board shall
 49 assist the governor in developing programs and identifying activi-
 50 ties to be funded through the statewide reserve pursuant to section
 51 134 of the federal workforce investment act, PL 105-220, and the
 52 commissioner of labor shall periodically report to the state work-
 53 force investment board on such programs and activities which shall
 54 be developed giving consideration to the strategic training alliance
 55 program and other existing programs.

56 Of the amount appropriated herein, subject to the approval of the
 57 director of the budget, up to \$1,500,000 may be made available
 58 through transfer or suballocation to the office of children and
 59 family services, in accordance with a memorandum of understanding
 60 with the office of children and family services, to award to
 61 selected county youth bureaus for eligible workforce development
 62 programs including activities for at-risk youth.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Statewide employment and training activities may include one-to-one
2 business advisement and training for qualified enrollees of the
3 self-employment assistance program which may be operated by the
4 state's small business development centers or the entrepreneurial
5 assistance program ... 24,594,000 (re. \$10,000)
6

7 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
8 section 1, of the laws of 2011:
9 For the administration and operation of employment and training
10 programs as funded by grants under the workforce investment act,
11 public law 105-220, including grants to other governmental units,
12 community-based organizations, non-profit and for profit organiza-
13 tions, suballocations to state departments and agencies and a
14 portion may be transferred to aid to localities, according to the
15 following:
16 For services and expenses of adult, youth and dislocated worker
17 employment and training local workforce investment area programs and
18 statewide rapid response activities
19 9,735,000 (re. \$10,000)
20

21 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
22 section 1, of the laws of 2012:
23 For the administration and operation of employment and training
24 programs as funded by grants under the workforce investment act,
25 public law 105-220, including grants to other governmental units,
26 community-based organizations, non-profit and for profit organiza-
27 tions, suballocations to state departments and agencies and a
28 portion may be transferred to aid to localities, according to the
29 following:
30 For services and expenses of miscellaneous workforce investment act,
31 public law 105-220 national reserve grants and other federal employ-
32 ment and training grants and federally administered programs
33 1,000,000 (re. \$10,000)
34

35 Special Revenue Funds - Other
36 Unemployment Insurance Interest and Penalty Fund
37 Unemployment Insurance Interest and Penalty Account
38

39 By chapter 50, section 1, of the laws of 2012:
40 For services and expenses of the department of labor employment and
41 training programs.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Call Center Interchange and Transfer Authority as
45 defined in the 2012-13 state fiscal year state operations
46 appropriation for the budget division program of the division of the
47 budget, are deemed fully incorporated herein and a part of this
48 appropriation as if fully stated.
49 Personal service--regular ... 2,701,000 (re. \$1,814,000)
50 Supplies and materials ... 21,000 (re. \$21,000)
51 Travel ... 43,000 (re. \$35,000)
52 Contractual services ... 257,000 (re. \$140,000)
53 Equipment ... 25,000 (re. \$21,000)
54 Fringe benefits ... 1,406,000 (re. \$1,406,000)
55 Indirect costs ... 73,000 (re. \$73,000)
56

57 By chapter 50, section 1, of the laws of 2011, as amended by chapter 55,
58 section 1, of the laws of 2011:
59 For services and expenses of the department of labor employment and
60 training programs, including youth employment readiness training
61 expenses and related stipends.
62 Contractual services ... 8,260,000 (re. \$6,688,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

2

3 Special Revenue Funds - Other

4 Training and Education Program on Occupational Safety and Health Fund

5 OSHA-Training and Education Account

6

7 By chapter 50, section 1, of the laws of 2012:

8 For services and expenses related to occupational safety and health
9 program enforcement activities, services and expenses associated
10 with reporting requirements included in the workers' compensation
11 reform law of 2007 as well as activities previously funded from the
12 department of labor general fund administration appropriation.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Call Center Interchange and Transfer Authority as
16 defined in the 2012-13 state fiscal year state operations
17 appropriation for the budget division program of the division of the
18 budget, are deemed fully incorporated herein and a part of this
19 appropriation as if fully stated.

20 Contractual services ... 6,945,000 (re. \$6,264,000)

21

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to occupational safety and health
24 program enforcement activities, services and expenses associated
25 with reporting requirements included in the workers' compensation
26 reform law of 2007 as well as activities previously funded from the
27 department of labor general fund administration appropriation.

28 Contractual services ... 7,098,000 (re. \$1,117,000)

29

30 By chapter 53, section 1, of the laws of 2010:

31 For services and expenses related to occupational safety and health
32 program enforcement activities, services and expenses associated
33 with reporting requirements included in the workers' compensation
34 reform law of 2007 as well as activities previously funded from the
35 department of labor general fund administration appropriation.

36 Contractual services ... 7,166,000 (re. \$890,000)

37

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 99,505,000 | 0 |
| 6 Special Revenue Funds - Federal | 38,442,000 | 19,592,000 |
| 7 Special Revenue Funds - Other | 82,694,000 | 1,200,000 |
| 8 | ----- | ----- |
| 9 All Funds | 220,641,000 | 20,792,000 |
| 10 | ===== | ===== |

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 14,819,000

15
16
17 General Fund
18 State Purposes Account

19
20 Notwithstanding any law to the contrary, the
21 amounts herein appropriated may be inter-
22 changed or transferred without limit to
23 any other appropriation in any other
24 program or fund within the department of
25 law, with the approval of the director of
26 the budget.

27
28 PERSONAL SERVICE

29
30 Personal service--regular 11,717,000
31 Temporary service 402,000
32 Holiday/overtime compensation 24,000
33
34 Amount available for personal service 12,143,000
35
36

37 NONPERSONAL SERVICE

38
39 Supplies and materials 853,000
40 Travel 102,000
41 Contractual services 1,576,000
42 Equipment 145,000
43
44 Amount available for nonpersonal service . 2,676,000
45
46

47 APPEALS AND OPINIONS PROGRAM 7,513,000

48
49
50 General Fund
51 State Purposes Account

52
53 Notwithstanding any law to the contrary, the
54 amounts herein appropriated may be inter-
55 changed or transferred without limit to
56 any other appropriation in any other
57 program or fund within the department of
58 law, with the approval of the director of
59 the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

| | | | |
|----|--|-----------|------------|
| 1 | | | |
| 2 | | | |
| 3 | Personal service--regular | 6,904,000 | |
| 4 | Holiday/overtime compensation | 1,000 | |
| 5 | | ----- | |
| 6 | Amount available for personal service | 6,905,000 | |
| 7 | | ----- | |
| 8 | | | |
| 9 | | | |
| 10 | | | |
| 11 | Contractual services | 608,000 | |
| 12 | | ----- | |
| 13 | | | |
| 14 | COUNSEL FOR THE STATE PROGRAM | | 61,199,000 |
| 15 | | | ----- |
| 16 | | | |

17 General Fund
 18 State Purposes Account

19
 20 Notwithstanding any law to the contrary, the
 21 amounts herein appropriated may be inter-
 22 changed or transferred without limit to
 23 any other appropriation in any other
 24 program or fund within the department of
 25 law, with the approval of the director of
 26 the budget.

| | | | |
|----|--|------------|--|
| 27 | | | |
| 28 | | | |
| 29 | | | |
| 30 | Personal service--regular | 29,070,000 | |
| 31 | Holiday/overtime compensation | 13,000 | |
| 32 | | ----- | |
| 33 | Amount available for personal service | 29,083,000 | |
| 34 | | ----- | |

| | | | |
|----|--|------------|--|
| 35 | | | |
| 36 | | | |
| 37 | | | |
| 38 | Travel | 133,000 | |
| 39 | Contractual services | 5,480,000 | |
| 40 | | ----- | |
| 41 | Amount available for nonpersonal service . | 5,613,000 | |
| 42 | | ----- | |
| 43 | Program account subtotal | 34,696,000 | |
| 44 | | ----- | |

45
 46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Litigation Settlement and Civil Recovery Account

49
 50 Notwithstanding any law to the contrary, the
 51 amounts herein appropriated may be inter-
 52 changed or transferred without limit to
 53 any other appropriation in any other
 54 program or fund within the department of
 55 law, with the approval of the director of
 56 the budget.

57
 58

DEPARTMENT OF LAW
STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | PERSONAL SERVICE | |
| 2 | | |
| 3 | Personal service--regular | 3,174,000 |
| 4 | Holiday/overtime compensation | 4,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 3,178,000 |
| 7 | | ----- |
| 8 | | |
| 9 | NONPERSONAL SERVICE | |
| 10 | | |
| 11 | Supplies and materials | 732,000 |
| 12 | Travel | 239,000 |
| 13 | Contractual services | 19,863,000 |
| 14 | Equipment | 629,000 |
| 15 | Fringe benefits | 1,763,000 |
| 16 | Indirect costs | 99,000 |
| 17 | | ----- |
| 18 | Amount available for nonpersonal service . | 23,325,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 26,503,000 |
| 21 | | ----- |
| 22 | | |
| 23 | CRIMINAL INVESTIGATIONS PROGRAM | 10,681,000 |
| 24 | | ----- |
| 25 | | |
| 26 | General Fund | |
| 27 | State Purposes Account | |
| 28 | | |
| 29 | Notwithstanding any law to the contrary, the | |
| 30 | amounts herein appropriated may be inter- | |
| 31 | changed or transferred without limit to | |
| 32 | any other appropriation in any other | |
| 33 | program or fund within the department of | |
| 34 | law, with the approval of the director of | |
| 35 | the budget. | |
| 36 | | |
| 37 | PERSONAL SERVICE | |
| 38 | | |
| 39 | Personal service--regular | 9,421,000 |
| 40 | Holiday/overtime compensation | 284,000 |
| 41 | | ----- |
| 42 | Amount available for personal service | 9,705,000 |
| 43 | | ----- |
| 44 | | |
| 45 | NONPERSONAL SERVICE | |
| 46 | | |
| 47 | Travel | 91,000 |
| 48 | Contractual services | 285,000 |
| 49 | Equipment | 600,000 |
| 50 | | ----- |
| 51 | Amount available for nonpersonal service . | 976,000 |
| 52 | | ----- |
| 53 | | |
| 54 | CRIMINAL JUSTICE PROGRAM | 10,451,000 |
| 55 | | ----- |
| 56 | | |
| 57 | General Fund | |
| 58 | State Purposes Account | |
| 59 | | |
| 60 | Notwithstanding any law to the contrary, the | |
| 61 | amounts herein appropriated may be inter- | |
| 62 | changed or transferred without limit to | |

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 5 | | |
| 6 | | |
| 7 | | |
| 8 | Personal service--regular | 7,572,000 |
| 9 | Holiday/overtime compensation | 3,000 |
| 10 | | ----- |
| 11 | Amount available for personal service | 7,575,000 |
| 12 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 13 | | |
| 14 | | |
| 15 | | |
| 16 | Supplies and materials | 5,000 |
| 17 | Travel | 77,000 |
| 18 | Contractual services | 82,000 |
| 19 | | ----- |
| 20 | Amount available for nonpersonal service . | 164,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 7,739,000 |
| 23 | | ----- |

24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Department of Law Seized Assets Account

28
29 Notwithstanding any law to the contrary, the
30 amounts herein appropriated may be inter-
31 changed or transferred without limit to
32 any other appropriation in any other
33 program or fund within the department of
34 law, with the approval of the director of
35 the budget.

PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 36 | | |
| 37 | | |
| 38 | | |
| 39 | Personal service--regular | 300,000 |
| 40 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 41 | | |
| 42 | | |
| 43 | | |
| 44 | Contractual services | 1,236,000 |
| 45 | Equipment | 1,000,000 |
| 46 | Fringe benefits | 167,000 |
| 47 | Indirect costs | 9,000 |
| 48 | | ----- |
| 49 | Amount available for nonpersonal service . | 2,412,000 |
| 50 | | ----- |
| 51 | Program account subtotal | 2,712,000 |
| 52 | | ----- |

53
54 ECONOMIC JUSTICE PROGRAM 27,187,000

55 -----
56
57 General Fund
58 State Purposes Account

59
60 Notwithstanding any law to the contrary, the
61 amounts herein appropriated may be inter-
62 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget.

PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 5 | | |
| 6 | | |
| 7 | | |
| 8 | Personal service--regular | 535,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 535,000 |
| 11 | | ----- |

12
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Litigation Settlement and Civil Recovery Account

16
17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget.

PERSONAL SERVICE

| | | |
|----|--|------------|
| 24 | | |
| 25 | | |
| 26 | | |
| 27 | Personal service--regular | 11,852,000 |
| 28 | Holiday/overtime compensation | 11,000 |
| 29 | | ----- |
| 30 | Amount available for personal service | 11,863,000 |
| 31 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 32 | | |
| 33 | | |
| 34 | | |
| 35 | Supplies and materials | 55,000 |
| 36 | Travel | 15,000 |
| 37 | Contractual services | 5,000,000 |
| 38 | Fringe benefits | 6,582,000 |
| 39 | Indirect costs | 369,000 |
| 40 | | ----- |
| 41 | Amount available for nonpersonal service . | 12,021,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 23,884,000 |
| 44 | | ----- |

45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Real Estate Finance Account

49
50 Notwithstanding any law to the contrary, the
51 amounts herein appropriated may be inter-
52 changed or transferred without limit to
53 any other appropriation in any other
54 program or fund within the department of
55 law, with the approval of the director of
56 the budget.

PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 57 | | |
| 58 | | |
| 59 | | |
| 60 | Personal service--regular | 789,000 |
| 61 | | ----- |

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 1 | | |
| 2 | | |
| 3 | Supplies and materials | 8,000 |
| 4 | Contractual services | 1,500,000 |
| 5 | Equipment | 8,000 |
| 6 | Fringe benefits | 438,000 |
| 7 | Indirect costs | 25,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service . | 1,979,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 2,768,000 |
| 12 | | ----- |
| 13 | | |
| 14 | MEDICAID FRAUD CONTROL PROGRAM | 51,494,000 |
| 15 | | ----- |
| 16 | | |

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Federal Health and Human Services Account
 20

21 Notwithstanding any law to the contrary, the
 22 amounts herein appropriated may be inter-
 23 changed or transferred without limit to
 24 any other appropriation in any other
 25 program or fund within the department of
 26 law, with the approval of the director of
 27 the budget.

28 For services and expenses related to grants
 29 for the investigation and prosecution of
 30 medicaid fraud.

| | | |
|----|--------------------------------|------------|
| 31 | | |
| 32 | Personal service | 19,356,000 |
| 33 | Nonpersonal service | 7,212,000 |
| 34 | Fringe benefits | 11,214,000 |
| 35 | Indirect costs | 660,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 38,442,000 |
| 38 | | ----- |
| 39 | | |

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Medicaid Fraud Seized Assets Account
 43

44 Notwithstanding any law to the contrary, the
 45 amounts herein appropriated may be inter-
 46 changed or transferred without limit to
 47 any other appropriation in any other
 48 program or fund within the department of
 49 law, with the approval of the director of
 50 the budget.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 51 | | |
| 52 | | |
| 53 | | |
| 54 | Supplies and materials | 17,000 |
| 55 | Travel | 17,000 |
| 56 | Contractual services | 104,000 |
| 57 | Equipment | 100,000 |
| 58 | | ----- |
| 59 | Program account subtotal | 238,000 |
| 60 | | ----- |
| 61 | | |
| 62 | | |

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Recoveries and Revenue Account
 4
 5 Notwithstanding any law to the contrary, the
 6 amounts herein appropriated may be inter-
 7 changed or transferred without limit to
 8 any other appropriation in any other
 9 program or fund within the department of
 10 law, with the approval of the director of
 11 the budget.
 12

PERSONAL SERVICE

13
 14
 15 Personal service--regular 6,431,000
 16 Holiday/overtime compensation 21,000
 17 -----
 18 Amount available for personal service 6,452,000
 19 -----
 20

NONPERSONAL SERVICE

21
 22
 23 Supplies and materials 194,000
 24 Travel 41,000
 25 Contractual services 2,060,000
 26 Equipment 109,000
 27 Fringe benefits 3,738,000
 28 Indirect costs 220,000
 29 -----
 30 Amount available for nonpersonal service . 6,362,000
 31 -----
 32 Program account subtotal 12,814,000
 33 -----
 34

35 REGIONAL OFFICES PROGRAM 14,615,000
 36 -----
 37

38 General Fund
 39 State Purposes Account
 40

41 Notwithstanding any law to the contrary, the
 42 amounts herein appropriated may be inter-
 43 changed or transferred without limit to
 44 any other appropriation in any other
 45 program or fund within the department of
 46 law, with the approval of the director of
 47 the budget.
 48

PERSONAL SERVICE

49
 50
 51 Personal service--regular 11,417,000
 52 Holiday/overtime compensation 14,000
 53 -----
 54 Amount available for personal service 11,431,000
 55 -----
 56

NONPERSONAL SERVICE

57
 58
 59 Travel 139,000
 60

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

| | | | |
|---|--|-----------|------------|
| 1 | Contractual services | 3,045,000 | |
| 2 | | ----- | |
| 3 | Amount available for nonpersonal service . | 3,184,000 | |
| 4 | | ----- | |
| 5 | | | |
| 6 | SOCIAL JUSTICE PROGRAM | | 22,682,000 |
| 7 | | | ----- |

8 General Fund
 9 State Purposes Account

10
 11
 12 Notwithstanding any law to the contrary, the
 13 amounts herein appropriated may be inter-
 14 changed or transferred without limit to
 15 any other appropriation in any other
 16 program or fund within the department of
 17 law, with the approval of the director of
 18 the budget.

PERSONAL SERVICE

| | | | |
|----|--|-----------|--|
| 21 | | | |
| 22 | Personal service--regular | 8,255,000 | |
| 23 | Holiday/overtime compensation | 18,000 | |
| 24 | | ----- | |
| 25 | Amount available for personal service | 8,273,000 | |
| 26 | | ----- | |

NONPERSONAL SERVICE

| | | | |
|----|--|-----------|--|
| 27 | | | |
| 28 | | | |
| 29 | | | |
| 30 | Supplies and materials | 36,000 | |
| 31 | Contractual services | 598,000 | |
| 32 | | ----- | |
| 33 | Amount available for nonpersonal service . | 634,000 | |
| 34 | | ----- | |
| 35 | Program account subtotal | 8,907,000 | |
| 36 | | ----- | |

37
 38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Litigation Settlement and Civil Recovery Account

41
 42 Notwithstanding any law to the contrary, the
 43 amounts herein appropriated may be inter-
 44 changed or transferred without limit to
 45 any other appropriation in any other
 46 program or fund within the department of
 47 law, with the approval of the director of
 48 the budget.

PERSONAL SERVICE

| | | | |
|----|--|-----------|--|
| 49 | | | |
| 50 | | | |
| 51 | | | |
| 52 | Personal service--regular | 4,891,000 | |
| 53 | Holiday/overtime compensation | 15,000 | |
| 54 | | ----- | |
| 55 | Amount available for personal service | 4,906,000 | |
| 56 | | ----- | |

NONPERSONAL SERVICE

| | | | |
|----|----------------------------|-----------|--|
| 57 | | | |
| 58 | | | |
| 59 | | | |
| 60 | Travel | 94,000 | |
| 61 | Contractual services | 5,900,000 | |
| 62 | | | |

DEPARTMENT OF LAW

STATE OPERATIONS 2013-14

| | | |
|---|--|------------|
| 1 | Fringe benefits | 2,722,000 |
| 2 | Indirect costs | 153,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 8,869,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 13,775,000 |
| 7 | | ----- |
| 8 | | |

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 COUNSEL FOR THE STATE PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Litigation Settlement and Civil Recovery Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 Notwithstanding any law to the contrary, the amounts herein
9 appropriated may be interchanged or transferred without limit to any
10 other appropriation in any other program or fund within the
11 department of law, with the approval of the director of the budget.
12 Contractual services ... 19,863,000 (re. \$1,200,000)
13
14 MEDICAID FRAUD CONTROL PROGRAM
15
16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Federal Health and Human Services Account
19
20 By chapter 50, section 1, of the laws of 2012:
21 Notwithstanding any law to the contrary, the amounts herein
22 appropriated may be interchanged or transferred without limit to any
23 other appropriation in any other program or fund within the
24 department of law, with the approval of the director of the budget.
25 For services and expenses related to grants for the investigation and
26 prosecution of medicaid fraud.
27 Personal service ... 19,224,000 (re. \$3,000,000)
28 Nonpersonal service ... 6,612,000 (re. \$5,000,000)
29 Fringe benefits ... 8,476,000 (re. \$4,238,000)
30 Indirect costs ... 508,000 (re. \$254,000)
31
32 By chapter 50, section 1, of the laws of 2011:
33 Notwithstanding any law to the contrary, the amounts herein appropri-
34 ated may be interchanged without limit to any other appropriation in
35 any other program or fund within the department of law, with the
36 approval of the director of the budget.
37 For services and expenses related to grants for the investigation and
38 prosecution of medicaid fraud.
39 Nonpersonal service ... 6,612,000 (re. \$3,000,000)
40
41 By chapter 50, section 1, of the laws of 2010:
42 For services and expenses related to grants for the investigation and
43 prosecution of medicaid fraud.
44 Nonpersonal service ... 7,612,000 (re. \$4,100,000)
45

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 Special Revenue Funds - Other | 600,000,000 | 0 |
| 6 | ----- | ----- |
| 7 All Funds | 600,000,000 | 0 |
| 8 | ===== | ===== |

9

SCHEDULE

10
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Mental Hygiene Patient Income Account
15

16 Amount appropriated for the various offices
17 of the department of mental hygiene and
18 for employee fringe benefits of any other
19 state agency. The director of the budget
20 is hereby authorized to transfer this
21 appropriation to state operations and/or
22 local assistance in the office of mental
23 health, office for people with develop-
24 mental disabilities, office of alcoholism
25 and substance abuse services and the
26 justice center for the protection of
27 people with special needs or to the
28 general fund from this appropriation by
29 certificate of approval.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2013-14 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated 300,000,000

41 -----
42 Program account subtotal 300,000,000
43 -----

44
45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Mental Hygiene Program Fund Account
48

49 Amount appropriated for the various offices
50 of the department of mental hygiene and
51 for employee fringe benefits of any other
52 state agency. The director of the budget
53 is hereby authorized to transfer this
54 appropriation to state operations and/or
55 local assistance in the office of mental
56 health, office for people with develop-
57 mental disabilities, office of alcoholism
58 and substance abuse services and the
59 justice center for the protection of
60 people with special needs, or to the
61 general fund from this appropriation by
62 certificate of approval.

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority, and the Alignment
5 Interchange and Transfer Authority as
6 defined in the 2013-14 state fiscal year
7 state operations appropriation for the
8 budget division program of the division of
9 the budget, are deemed fully incorporated
10 herein and a part of this appropriation as
11 if fully stated 300,000,000
12 -----
13 Program account subtotal 300,000,000
14 -----
15

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 Special Revenue Funds - Federal | 6,170,000 | 2,780,000 |
| 6 Special Revenue Funds - Other | 111,696,000 | 0 |
| | ----- | ----- |
| 8 All Funds | 117,866,000 | 2,780,000 |
| | ===== | ===== |

11 SCHEDULE

13 EXECUTIVE DIRECTION PROGRAM 53,477,000
 14 -----

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Substance Abuse Prevention and Treatment (SAPT) Account

20 For services and expenses associated with
 21 administering the substance abuse
 22 prevention and treatment (SAPT) block
 23 grant.

24 Notwithstanding any inconsistent provision
 25 of law, a portion of the funds hereby
 26 appropriated may, subject to the approval
 27 of the director of the budget, be trans-
 28 ferred to local assistance and/or any
 29 appropriation of the office of alcoholism
 30 and substance abuse services consistent
 31 with the terms and conditions of the SAPT
 32 block grant award.

| | |
|-----------------------------------|-----------|
| 34 Personal service | 3,780,000 |
| 35 Nonpersonal service | 980,000 |
| | ----- |
| 37 Program account subtotal | 4,760,000 |
| | ----- |

40 Special Revenue Funds - Federal
 41 Federal Operating Grants Fund
 42 Statewide Data Collection Account

44 For services and expenses related to the
 45 statewide data collection program as
 46 mandated in the 1988 federal anti-drug
 47 abuse act.

48 Notwithstanding any inconsistent provision
 49 of law, moneys hereby appropriated may,
 50 subject to the approval of the director of
 51 the budget, be transferred to local
 52 assistance and/or any appropriation of the
 53 office of alcoholism and substance abuse
 54 services.

| | |
|-----------------------------------|---------|
| 56 Personal service | 200,000 |
| | ----- |
| 58 Program account subtotal | 200,000 |
| | ----- |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Conference and Special Projects Account

4
 5 For services and expenses related to special
 6 projects.

7 Notwithstanding any inconsistent provision
 8 of law, moneys hereby appropriated may,
 9 subject to the approval of the director of
 10 the budget, be transferred to local
 11 assistance and/or any appropriation of the
 12 office of alcoholism and substance abuse
 13 services.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, the IT Interchange and
 17 Transfer Authority, and the Alignment
 18 Interchange and Transfer Authority as
 19 defined in the 2013-14 state fiscal year
 20 state operations appropriation for the
 21 budget division program of the division of
 22 the budget, are deemed fully incorporated
 23 herein and a part of this appropriation as
 24 if fully stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 25 | | |
| 26 | | |
| 27 | | |
| 28 | Supplies and materials | 130,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 130,000 |
| 31 | | ----- |

32
 33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Mental Hygiene Program Fund Account

36
 37 Notwithstanding any other provision of law,
 38 the money hereby appropriated may be
 39 transferred to local assistance and/or any
 40 appropriation of the office of alcoholism
 41 and substance abuse services, and may be
 42 increased or decreased by transfer or
 43 suballocation between these appropriated
 44 amounts and appropriations of the depart-
 45 ment of health, the office of medicaid
 46 inspector general, the office of mental
 47 health, the office for people with
 48 developmental disabilities, and the
 49 justice center for the protection of
 50 people with special needs with the
 51 approval of the director of the budget who
 52 shall file such approval with the
 53 department of audit and control and copies
 54 thereof with the chairman of the senate
 55 finance committee and the chairman of the
 56 assembly ways and means committee.

57 Notwithstanding any other provision of law
 58 to the contrary, the OGS Interchange and
 59 Transfer Authority, the IT Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2013-14 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 Notwithstanding any inconsistent provision
 10 of law, funds hereby appropriated may,
 11 subject to the approval of the director of
 12 the budget, be used for services and
 13 expenses related to the credentialing of
 14 prevention, alcohol and substance abuse,
 15 and problem gambling counselors.

16 Notwithstanding any inconsistent provision
 17 of law, funds hereby appropriated may,
 18 subject to the approval of the director of
 19 the budget, be used for services and
 20 expenses related to the operation of
 21 methadone services and a patient registry,
 22 pursuant to section 19.16 of the mental
 23 hygiene law, that shall be used for the
 24 prevention of simultaneous enrollment in
 25 multiple methadone treatment programs, as
 26 well as maintaining accurate patient
 27 dosing information. The state comptroller
 28 is hereby authorized and directed to loan
 29 money in accordance with the provisions
 30 set forth in subdivision 5 of section 4 of
 31 the state finance law to the mental
 32 hygiene program fund account.

PERSONAL SERVICE

| | |
|---|------------|
| 36 Personal service--regular | 24,232,000 |
| 37 Holiday/overtime compensation | 31,000 |
| 38 | ----- |
| 39 Amount available for personal service | 24,263,000 |
| 40 | ----- |

NONPERSONAL SERVICE

| | |
|---|------------|
| 44 Supplies and materials | 840,000 |
| 45 Travel | 525,000 |
| 46 Contractual services | 6,280,000 |
| 47 Equipment | 210,000 |
| 48 Indirect costs | 994,000 |
| 49 Fringe benefits | 15,275,000 |
| 50 | ----- |
| 51 Amount available for nonpersonal service . | 24,124,000 |
| 52 | ----- |
| 53 Program account subtotal | 48,387,000 |
| 54 | ----- |

| | |
|---------------------------------|------------|
| 56 INSTITUTIONAL SERVICES | 64,389,000 |
| 57 | ----- |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Substance Abuse Prevention and Treatment (SAPT) Account

4
 5 For services and expenses associated with
 6 administering the substance abuse
 7 prevention and treatment (SAPT) block
 8 grant.

9 Notwithstanding any inconsistent provision
 10 of law, a portion of the funds hereby
 11 appropriated may, subject to the approval
 12 of the director of the budget, be trans-
 13 ferred to local assistance and/or any
 14 appropriation of the office of alcoholism
 15 and substance abuse services consistent
 16 with the terms and conditions of the SAPT
 17 block grant award.

18 Notwithstanding any provision of articles
 19 153, 154 and 163 of the education law,
 20 there shall be an exemption from the
 21 professional licensure requirements of
 22 such articles, and nothing contained in
 23 such articles, or in any other provisions
 24 of law related to the licensure require-
 25 ments of persons licensed under those
 26 articles, shall prohibit or limit the
 27 activities or services of any person in
 28 the employ of a program or service
 29 operated, certified, regulated, funded or
 30 approved by the office of alcoholism and
 31 substance abuse services, a local
 32 governmental unit as such term is defined
 33 in article 41 of the mental hygiene law,
 34 and/or a local social services district as
 35 defined in section 61 of the social
 36 services law, and all such entities shall
 37 be considered to be approved settings for
 38 the receipt of supervised experience for
 39 the professions governed by articles 153,
 40 154 and 163 of the education law, and
 41 furthermore, no such entity shall be
 42 required to apply for nor be required to
 43 receive a waiver pursuant to section 6503-
 44 a of the education law in order to perform
 45 any activities or provide any services.

| | | |
|----|--------------------------------|-----------|
| 46 | Personal service | 870,000 |
| 47 | Nonpersonal service | 340,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 1,210,000 |
| 50 | | ----- |

51
 52
 53 Special Revenue Funds - Other
 54 Miscellaneous Special Revenue Fund
 55 Mental Hygiene Patient Income Account

56
 57 Notwithstanding any other provision of law,
 58 the money hereby appropriated may be
 59 transferred to local assistance and/or any
 60 appropriation of the office of alcoholism

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

1 and substance abuse services with the
 2 approval of the director of the budget who
 3 shall file such approval with the depart-
 4 ment of audit and control and copies ther-
 5 eof with the chairman of the senate
 6 finance committee and the chairman of the
 7 assembly ways and means committee. The
 8 state comptroller is hereby authorized and
 9 directed to loan money in accordance with
 10 the provisions set forth in subdivision 5
 11 of section 4 of the state finance law to
 12 the mental hygiene patient income account.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority, and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2013-14 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated.

24 Notwithstanding any provision of articles
 25 153, 154 and 163 of the education law,
 26 there shall be an exemption from the
 27 professional licensure requirements of
 28 such articles, and nothing contained in
 29 such articles, or in any other provisions
 30 of law related to the licensure require-
 31 ments of persons licensed under those
 32 articles, shall prohibit or limit the
 33 activities or services of any person in
 34 the employ of a program or service
 35 operated, certified, regulated, funded or
 36 approved by the office of alcoholism and
 37 substance abuse services, a local
 38 governmental unit as such term is defined
 39 in article 41 of the mental hygiene law,
 40 and/or a local social services district as
 41 defined in section 61 of the social
 42 services law, and all such entities shall
 43 be considered to be approved settings for
 44 the receipt of supervised experience for
 45 the professions governed by articles 153,
 46 154 and 163 of the education law, and
 47 furthermore, no such entity shall be
 48 required to apply for nor be required to
 49 receive a waiver pursuant to section 6503-
 50 a of the education law in order to perform
 51 any activities or provide any services.

PERSONAL SERVICE

52
 53
 54 Personal service--regular 5,751,000

56
57
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

| | | |
|---|--|-----------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Indirect costs | 256,000 |
| 4 | Fringe benefits | 3,303,000 |
| 5 | | ----- |
| 6 | Amount available for nonpersonal service . | 3,559,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 9,310,000 |
| 9 | | ----- |

10
 11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Mental Hygiene Program Fund Account
 14

15 Notwithstanding any other provision of law,
 16 the money hereby appropriated may be
 17 transferred to local assistance and/or any
 18 appropriation of the office of alcoholism
 19 and substance abuse services, with the
 20 approval of the director of the budget who
 21 shall file such approval with the depart-
 22 ment of audit and control and copies ther-
 23 eof with the chairman of the senate
 24 finance committee and the chairman of the
 25 assembly ways and means committee. The
 26 state comptroller is hereby authorized and
 27 directed to loan money in accordance with
 28 the provisions set forth in subdivision 5
 29 of section 4 of the state finance law to
 30 the mental hygiene program fund account.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, the IT Interchange and
 34 Transfer Authority, and the Alignment
 35 Interchange and Transfer Authority as
 36 defined in the 2013-14 state fiscal year
 37 state operations appropriation for the
 38 budget division program of the division of
 39 the budget, are deemed fully incorporated
 40 herein and a part of this appropriation as
 41 if fully stated.

42 Notwithstanding any provision of articles
 43 153, 154 and 163 of the education law,
 44 there shall be an exemption from the
 45 professional licensure requirements of
 46 such articles, and nothing contained in
 47 such articles, or in any other provisions
 48 of law related to the licensure require-
 49 ments of persons licensed under those
 50 articles, shall prohibit or limit the
 51 activities or services of any person in
 52 the employ of a program or service
 53 operated, certified, regulated, funded or
 54 approved by the office of alcoholism and
 55 substance abuse services, a local
 56 governmental unit as such term is defined
 57 in article 41 of the mental hygiene law,
 58 and/or a local social services district as
 59 defined in section 61 of the social
 60 services law, and all such entities shall

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2013-14

1 be considered to be approved settings for
 2 the receipt of supervised experience for
 3 the professions governed by articles 153,
 4 154 and 163 of the education law, and
 5 furthermore, no such entity shall be
 6 required to apply for nor be required to
 7 receive a waiver pursuant to section 6503-
 8 a of the education law in order to perform
 9 any activities or provide any services.

10
 11 PERSONAL SERVICE

| | | |
|----|--|------------|
| 12 | | |
| 13 | Personal service--regular | 24,204,000 |
| 14 | Temporary service | 786,000 |
| 15 | Holiday/overtime compensation | 1,053,000 |
| 16 | | ----- |
| 17 | Amount available for personal service | 26,043,000 |
| 18 | | ----- |
| 19 | | |
| 20 | NONPERSONAL SERVICE | |
| 21 | | |
| 22 | Supplies and materials | 4,406,000 |
| 23 | Travel | 228,000 |
| 24 | Contractual services | 7,293,000 |
| 25 | Equipment | 304,000 |
| 26 | Indirect costs | 908,000 |
| 27 | Fringe benefits | 14,687,000 |
| 28 | | ----- |
| 29 | Amount available for nonpersonal service . | 27,826,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 53,869,000 |
| 32 | | ----- |
| 33 | | |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 EXECUTIVE DIRECTION PROGRAM

2

- 3 Special Revenue Funds - Federal
- 4 Federal Health and Human Services Fund
- 5 [SAPT Block Grant Account]
- 6 Substance Abuse Prevention and Treatment (SAPT) Account

7

8 By chapter 50, section 1, of the laws of 2012:

9 For services and expenses associated with administering the substance
10 abuse prevention and treatment (SAPT) block grant.

11 Notwithstanding any inconsistent provision of law, a portion of the
12 funds hereby appropriated may, subject to the approval of the
13 director of the budget, be transferred to local assistance and/or
14 any appropriation of the office of alcoholism and substance abuse
15 services consistent with the terms and conditions of the SAPT block
16 grant award.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, the Call Center Interchange and Transfer Authority and
20 the Alignment Interchange and Transfer Authority as defined in the
21 2012-13 state fiscal year state operations appropriation for the
22 budget division program of the division of the budget, are deemed
23 fully incorporated herein and a part of this appropriation as if
24 fully stated.

25 Personal service ... 3,780,000 (re. \$1,200,000)
26 Nonpersonal service ... 980,000 (re. \$900,000)

27

- 28 Special Revenue Funds - Federal
- 29 Federal Operating Grants Fund
- 30 Enforcing Underage Drinking [Laws Program Grant] Account

31

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to enforcing the underage drinking
34 laws program grant. Notwithstanding any inconsistent provision of
35 law, a portion of the funds hereby appropriated may, subject to the
36 approval of the director of the budget, be transferred to aid to
37 localities and/or any appropriation of the office of alcoholism and
38 substance abuse services consistent with the terms of the federal
39 award.

40 Nonpersonal service ... 360,000 (re. \$50,000)

41

- 42 Special Revenue Funds - Federal
- 43 Federal Operating Grants Fund
- 44 Statewide Data Collection Account

45

46 By chapter 50, section 1, of the laws of 2012:

47 For services and expenses related to the statewide data collection
48 program as mandated in the 1988 federal anti-drug abuse act.

49 Notwithstanding any inconsistent provision of law, moneys hereby
50 appropriated may, subject to the approval of the director of the
51 budget, be transferred to local assistance and/or any appropriation
52 of the office of alcoholism and substance abuse services.

53 Notwithstanding any other provision of law to the contrary, the OGS
54 Interchange and Transfer Authority, the IT Interchange and Transfer
55 Authority, the Call Center Interchange and Transfer Authority and
56 the Alignment Interchange and Transfer Authority as defined in the
57 2012-13 state fiscal year state operations appropriation for the
58 budget division program of the division of the budget, are deemed
59 fully incorporated herein and a part of this appropriation as if
60 fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Personal service ... 200,000 (re. \$110,000)

2

3 INSTITUTIONAL SERVICES

4

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 [SAPT Block Grant Account]

8 Substance Abuse Prevention and Treatment (SAPT) Account

9

10 By chapter 50, section 1, of the laws of 2012:

11 For services and expenses associated with administering the substance
12 abuse prevention and treatment (SAPT) block grant.

13 Notwithstanding any inconsistent provision of law, a portion of the
14 funds hereby appropriated may, subject to the approval of the
15 director of the budget, be transferred to local assistance and/or
16 any appropriation of the office of alcoholism and substance abuse
17 services consistent with the terms and conditions of the SAPT block
18 grant award.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, the Call Center Interchange and Transfer Authority and
22 the Alignment Interchange and Transfer Authority as defined in the
23 2012-13 state fiscal year state operations appropriation for the
24 budget division program of the division of the budget, are deemed
25 fully incorporated herein and a part of this appropriation as if
26 fully stated.

27 Personal service ... 870,000 (re. \$220,000)

28 Nonpersonal service ... 340,000 (re. \$300,000)

29

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 796,000 | 0 |
| 6 Special Revenue Funds - Federal | 1,538,000 | 3,076,000 |
| 7 Special Revenue Funds - Other | 2,063,593,000 | 0 |
| 8 Enterprise Funds | 8,606,000 | 0 |
| 9 Internal Service Funds | 2,597,000 | 0 |
| 10 | ----- | ----- |
| 11 All Funds | 2,077,130,000 | 3,076,000 |
| 12 | ===== | ===== |

13
14 SCHEDULE

15
16 ADMINISTRATION AND FINANCE PROGRAM 107,781,000

17 -----

18
19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Federal Health and Human Services Account

22
23 For administration of the community services
24 block grant.

| | |
|---------------------------------|-----------|
| 26 Personal service | 814,000 |
| 27 Nonpersonal service | 178,000 |
| 28 Fringe benefits | 366,000 |
| 29 | ----- |
| 30 Total amount available | 1,358,000 |
| 31 | ----- |

32
33 For administration of programs to assist and
34 transition from homelessness(PATH) grants.

| | |
|---------------------------------|---------|
| 36 Personal service | 95,000 |
| 37 Nonpersonal service | 30,000 |
| 38 Fringe benefits | 55,000 |
| 39 | ----- |
| 40 Total amount available | 180,000 |
| 41 | ----- |

42 Program account subtotal 1,538,000

43 -----

44
45 Special Revenue Funds - Other
46 Combined Gifts, Grants and Bequests Fund
47 Office of Mental Health Grants and Bequests Account

48
49 For nonpersonal service expenditures to
50 benefit patients from bequests from
51 patients' families.

52
53 NONPERSONAL SERVICE

| | |
|-----------------------------------|---------|
| 55 Supplies and materials | 30,000 |
| 56 Contractual services | 140,000 |
| 57 | ----- |
| 58 Program account subtotal | 170,000 |
| 59 | ----- |

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Mental Hygiene Gifts and Donations Fund
 3 Mental Hygiene Gifts and Donations Account
 4
 5 For nonpersonal service expenditures to
 6 benefit patients or for other purposes
 7 from investment income, private donations
 8 and other contributions.

9
10 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 11 | | |
| 12 | Supplies and materials | 200,000 |
| 13 | Travel | 35,000 |
| 14 | Contractual services | 125,000 |
| 15 | Equipment | 140,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 500,000 |
| 18 | | ----- |

19
 20 Special Revenue Fund - Other
 21 Miscellaneous Special Revenue Fund
 22 Cook/Chill Account
 23

24 For services and expenses related to the
 25 operation of the cook/chill production
 26 center at the Rockland psychiatric center.
 27 Appropriations may be transferred to the
 28 department of corrections and community
 29 supervision for expenses related to
 30 cook/chill production with the approval of
 31 the director of the budget.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority, and the Alignment
 36 Interchange and Transfer Authority as
 37 defined in the 2013-14 state fiscal year
 38 state operations appropriation for the
 39 budget division program of the division of
 40 the budget, are deemed fully incorporated
 41 herein and a part of this appropriation as
 42 if fully stated.

43
44 NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 45 | | |
| 46 | Supplies and materials | 1,642,000 |
| 47 | Contractual services | 1,642,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 3,284,000 |
| 50 | | ----- |

51
 52 Special Revenue Funds - Other
 53 Miscellaneous Special Revenue Fund
 54 Mental Hygiene Program Fund Account
 55

56 Notwithstanding any other provision of law,
 57 the money hereby appropriated may be
 58 increased or decreased by interchange,
 59 with any appropriation of the office of
 60 mental health, and may be increased or

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1 decreased by transfer or suballocation
2 between these appropriated amounts and
3 appropriations of the department of
4 health, the office of medicaid inspector
5 general, the office for people with
6 developmental disabilities, the commission
7 on quality of care and advocacy for
8 persons with disabilities, and the office
9 of alcoholism and substance abuse
10 services, with the approval of the
11 director of the budget who shall file such
12 approval with the department of audit and
13 control and copies thereof with the
14 chairman of the senate finance committee
15 and the chairman of the assembly ways and
16 means committee.

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts appro-
19 priated herein may be increased or
20 decreased by interchange or transfer with-
21 out limit, with any appropriation of the
22 office of mental health or by transfer or
23 suballocation to any department, agency or
24 public authority for expenditures incurred
25 in the operation of such programs with the
26 approval of the director of the budget who
27 shall file such approval with the depart-
28 ment of audit and control and copies ther-
29 eof with the chairman of the senate
30 finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and
35 Transfer Authority, and the Alignment
36 Interchange and Transfer Authority as
37 defined in the 2013-14 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated.

43 Notwithstanding the provisions of subdivi-
44 sion (a) of section 7.21 of the mental
45 hygiene law, or any other law to the
46 contrary, the commissioner of the office
47 of mental health shall have the power to
48 appoint and remove, in accordance with law
49 and applicable rules of the state civil
50 service commission, such officers and
51 employees of the office of mental health
52 as are necessary for efficient adminis-
53 tration of the office of mental health and
54 its facilities, and shall administer the
55 office's personnel system in accordance
56 with such law and rules. The commissioner
57 shall, in exercising his or her appointing
58 authority, take, consistent with article
59 23-A of the correction law, all reasonable
60 and necessary steps to ensure that any

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1 such persons so appointed have not
 2 previously engaged in any act in violation
 3 of any law which could compromise the
 4 health and safety of patients.
 5 Notwithstanding any other provision of law
 6 to the contrary, including but not limited
 7 to section 20 of chapter 723 of the laws
 8 of 1989 or subdivision (c) of section 7.15
 9 of the mental hygiene law, the office of
 10 mental health shall not be required to
 11 produce annual reports relating to
 12 comprehensive psychiatric emergency pro-
 13 grams or the delivery of care and services
 14 in family care homes and other community
 15 residences, and funds appropriated under
 16 this program shall not be used for the
 17 payment of costs related to the production
 18 of such annual reports.
 19 Notwithstanding any other provision of law
 20 to the contrary, a portion of this appro-
 21 priation shall be available to the
 22 Research Foundation for Mental Hygiene,
 23 Inc. pursuant to a contract, subject to
 24 the approval of the director of the budg-
 25 et, to continue a study of the restructur-
 26 ing of financing of community-based
 27 mental health programs. The state comp-
 28 troller is hereby authorized and directed
 29 to loan money in accordance with the
 30 provisions set forth in subdivision 5 of
 31 section 4 of the state finance law to the
 32 mental hygiene program fund account.

33
 34 PERSONAL SERVICE

| | | |
|----|--|------------|
| 35 | | |
| 36 | Personal service--regular | 38,980,000 |
| 37 | Temporary service | 841,000 |
| 38 | Holiday/overtime compensation | 257,000 |
| 39 | | ----- |
| 40 | Amount available for personal service | 40,078,000 |
| 41 | | ----- |

42
 43 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 44 | | |
| 45 | Supplies and materials | 1,815,000 |
| 46 | Travel | 1,667,000 |
| 47 | Contractual services | 22,991,000 |
| 48 | Equipment | 2,745,000 |
| 49 | Fringe benefits | 20,712,000 |
| 50 | Indirect costs | 1,078,000 |
| 51 | | ----- |
| 52 | Amount available for nonpersonal service . | 51,008,000 |
| 53 | | ----- |
| 54 | Program account subtotal | 91,086,000 |
| 55 | | ----- |

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| | | |
|----|---|-----------|
| 1 | Enterprise Funds | |
| 2 | Mental Health Sheltered Workshop Account | |
| 3 | Mental Health Sheltered Workshop Fund Account | |
| 4 | | |
| 5 | NONPERSONAL SERVICE | |
| 6 | | |
| 7 | Supplies and materials | 757,000 |
| 8 | Travel | 123,000 |
| 9 | Contractual services | 4,699,000 |
| 10 | Equipment | 257,000 |
| 11 | | ----- |
| 12 | Amount available for nonpersonal service . | 5,836,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 5,836,000 |
| 15 | | ----- |
| 16 | | |
| 17 | Enterprise Funds | |
| 18 | Mental Hygiene Community Stores Account | |
| 19 | MH & MR Community Stores Fund Account | |
| 20 | | |
| 21 | PERSONAL SERVICE | |
| 22 | | |
| 23 | Personal service--regular | 608,000 |
| 24 | | ----- |
| 25 | | |
| 26 | NONPERSONAL SERVICE | |
| 27 | | |
| 28 | Supplies and materials | 1,679,000 |
| 29 | Equipment | 154,000 |
| 30 | Fringe benefits | 309,000 |
| 31 | Indirect costs | 20,000 |
| 32 | | ----- |
| 33 | Amount available for nonpersonal service . | 2,162,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 2,770,000 |
| 36 | | ----- |
| 37 | | |
| 38 | Internal Service Funds | |
| 39 | Mental Hygiene Revolving Account | |
| 40 | Mental Hygiene Internal Service Fund Account | |
| 41 | | |
| 42 | PERSONAL SERVICE | |
| 43 | | |
| 44 | Personal service--regular | 981,000 |
| 45 | | ----- |
| 46 | | |
| 47 | NONPERSONAL SERVICE | |
| 48 | | |
| 49 | Supplies and materials | 459,000 |
| 50 | Travel | 7,000 |
| 51 | Contractual services | 386,000 |
| 52 | Equipment | 235,000 |
| 53 | Fringe benefits | 511,000 |
| 54 | Indirect costs | 18,000 |
| 55 | | ----- |
| 56 | Amount available for nonpersonal service . | 1,616,000 |
| 57 | | ----- |
| 58 | Program account subtotal | 2,597,000 |
| 59 | | ----- |
| 60 | | |

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1 ADULT SERVICES PROGRAM 1,331,723,000
2 -----

3
4 General Fund
5 State Purposes Account

6
7 Notwithstanding any other provision of law
8 to the contrary, funds appropriated under
9 this program shall be used for the payment
10 of tolls at the Robert F. Kennedy bridge,
11 for vehicles driven by persons commuting
12 to and from work who are employed at
13 facilities located on Ward's island oper-
14 ated by the department of mental hygiene.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority, and the Alignment
19 Interchange and Transfer Authority as
20 defined in the 2013-14 state fiscal year
21 state operations appropriation for the
22 budget division program of the division of
23 the budget, are deemed fully incorporated
24 herein and a part of this appropriation as
25 if fully stated.

26
27 NONPERSONAL SERVICE

28
29 Travel 796,000
30 -----
31 Program account subtotal 796,000
32 -----

33
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Healthcare Emergency Preparedness Program (HEP) Account

37
38 For services and expenses incurred by
39 psychiatric centers participating in the
40 healthcare emergency preparedness program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2013-14 state fiscal year
47 state operations appropriation for the
48 budget division program of the division of
49 the budget, are deemed fully incorporated
50 herein and a part of this appropriation as
51 if fully stated.

52
53 NONPERSONAL SERVICE

54
55 Supplies and materials 199,000
56 Travel 5,000
57 Contractual services 45,000

58

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| | | |
|---|--------------------------------|---------|
| 1 | Equipment | 49,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 298,000 |
| 4 | | ----- |

- 5
- 6 Special Revenue Fund - Other
- 7 Miscellaneous Special Revenue Fund
- 8 Mental Hygiene Patient Income Account
- 9

10 Notwithstanding any other provision of law
 11 to the contrary, any of the amounts appro-
 12 priated herein may be increased or
 13 decreased by interchange or transfer with-
 14 out limit, with any appropriation of the
 15 office of mental health or by transfer or
 16 suballocation to any department, agency or
 17 public authority for expenditures incurred
 18 in the operation of such programs with the
 19 approval of the director of the budget who
 20 shall file such approval with the depart-
 21 ment of audit and control and copies ther-
 22 eof with the chairman of the senate
 23 finance committee and the chairman of the
 24 assembly ways and means committee.

25 Notwithstanding any other provision of law
 26 to the contrary, funds appropriated under
 27 this program shall not be used for the
 28 payment of tolls at the Robert F. Kennedy
 29 bridge, for vehicles driven by persons
 30 commuting to and from work who are
 31 employed at facilities located on Ward's
 32 island operated by the department of
 33 mental hygiene.

34 Notwithstanding the provisions of subdivi-
 35 sions (b) and (e) of section 7.17 and
 36 section 41.55 of the mental hygiene law,
 37 or any other law to the contrary, the
 38 office of mental health is authorized in
 39 state fiscal year 2013-14 to close,
 40 consolidate, reduce, transfer or otherwise
 41 redesign services of hospitals, other
 42 facilities and programs operated by the
 43 office of mental health, and to implement
 44 significant service reductions and recon-
 45 figurations as shall be determined by the
 46 commissioner of mental health to be neces-
 47 sary for the cost-effective and efficient
 48 operation of such hospitals, other facili-
 49 ties and programs. The commissioner of
 50 mental health shall be authorized to rein-
 51 vest savings resulting from the closure,
 52 consolidation, reduction, transfer or
 53 redesign of services of facilities for
 54 expanded community based mental health
 55 services and programs to serve a
 56 comparable or greater number of
 57 individuals; the amounts and manner of
 58 such reinvestment shall be determined by
 59 the commissioner, with the approval of the
 60 director of the budget. In addition to the

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1 closure, consolidation or merger of one or
2 more facilities, the commissioner of
3 mental health is authorized to perform any
4 significant service reductions that would
5 reduce inpatient bed capacity, which shall
6 include but not be limited to closures of
7 wards at state-operated psychiatric
8 centers or the conversion of beds to
9 transitional placement programs, provided
10 that the commissioner provide at least
11 forty-five days notice of such reductions
12 to the temporary president of the senate
13 and the speaker of the assembly and
14 simultaneously post such notice upon its
15 public website. In assessing which
16 significant service reductions to
17 undertake, the commissioner shall consider
18 data related to inpatient census,
19 indicating nonutilization or under
20 utilization of beds, and the efficient
21 operation of facilities. At least seventy-
22 five days prior to the anticipated
23 closure, consolidation or merger of any
24 hospitals named in subdivision (b) of
25 section 7.17 of the mental hygiene law,
26 the commissioner of mental health shall
27 provide notice of such closure,
28 consolidation or merger to the temporary
29 president of the senate, the speaker of
30 the assembly and the chief executive
31 officer of the county in which the
32 facility is located, and shall
33 simultaneously post such notice upon its
34 public website. The commissioner shall be
35 authorized to conduct any and all
36 preparatory actions which may be required
37 to effectuate such closures during such
38 seventy-five day period. Any transfers of
39 inpatient capacity or any resulting
40 transfer of functions shall be authorized
41 to be made by the commissioner of mental
42 health and any transfer of personnel upon
43 such transfer of capacity or transfer of
44 functions shall be accomplished in
45 accordance with the provisions of section
46 70 of the civil service law. These
47 appropriations shall be available to
48 facilitate such actions, but shall not be
49 available for the continued operation of
50 such hospitals, facilities or programs
51 designated by the commissioner for
52 closure, unless authorized by the director
53 of the budget for the time period between
54 designation by the commissioner and
55 closure.

56 Notwithstanding any other provision of law
57 to the contrary, for persons confined to a
58 secure treatment facility under article 10
59 of the mental hygiene law certain actions
60 shall be required to be taken by the

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1 commissioner of mental health, under
2 section 10.09 of the mental hygiene law,
3 no later than one year after the date upon
4 which the supreme or county court judge
5 last ordered or confirmed the need for
6 continued confinement, including the
7 following: 1) to provide the respondent
8 and counsel with a written notice of the
9 right to petition the court for discharge,
10 2) to assure that each respondent confined
11 shall have an examination for evaluation
12 of his or her mental condition, and 3) to
13 forward the notice and waiver of the right
14 to petition for discharge, along with a
15 report including the commissioner's
16 written determination and the findings of
17 the psychiatric examination, to the
18 supreme or county court where the
19 respondent is located.

20 Notwithstanding any provision of articles
21 153, 154 and 163 of the education law,
22 there shall be an exemption from the
23 professional licensure requirements of
24 such articles, and nothing contained in
25 such articles, or in any other provisions
26 of law related to the licensure require-
27 ments of persons licensed under those
28 articles, shall prohibit or limit the
29 activities or services of any person in
30 the employ of a program or service
31 operated, certified, regulated, funded or
32 approved by the office of mental health, a
33 local governmental unit as such term is
34 defined in article 41 of the mental
35 hygiene law, and/or a local social
36 services district as defined in section 61
37 of the social services law, and all such
38 entities shall be considered to be
39 approved settings for the receipt of
40 supervised experience for the professions
41 governed by articles 153, 154 and 163 of
42 the education law, and furthermore, no
43 such entity shall be required to apply for
44 nor be required to receive a waiver
45 pursuant to section 6503-a of the
46 education law in order to perform any
47 activities or provide any services.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority, the IT Interchange and
51 Transfer Authority, and the Alignment
52 Interchange and Transfer Authority as
53 defined in the 2013-14 state fiscal year
54 state operations appropriation for the
55 budget division program of the division of
56 the budget, are deemed fully incorporated
57 herein and a part of this appropriation as
58 if fully stated.

59 The state comptroller is hereby authorized
60 and directed to loan money in accordance

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1 with the provisions set forth in subdivi-
 2 sion 5 of section 4 of the state finance
 3 law to the mental hygiene patient income
 4 account.

5
 6 PERSONAL SERVICE

| | | |
|----|--|-------------|
| 7 | | |
| 8 | Personal service--regular | 597,400,000 |
| 9 | Temporary service | 3,864,000 |
| 10 | Holiday/overtime compensation | 49,907,000 |
| 11 | | ----- |
| 12 | Amount available for personal service | 651,171,000 |
| 13 | | ----- |

14
 15 NONPERSONAL SERVICE

| | | |
|----|--|---------------|
| 16 | | |
| 17 | Supplies and materials | 89,461,000 |
| 18 | Travel | 2,129,000 |
| 19 | Contractual services | 80,444,000 |
| 20 | Equipment | 2,243,000 |
| 21 | Fringe benefits | 324,458,000 |
| 22 | Indirect costs | 17,516,000 |
| 23 | | ----- |
| 24 | Amount available for nonpersonal service . | 516,251,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 1,167,422,000 |
| 27 | | ----- |

28
 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Mental Hygiene Program Fund Account
 32

33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer with-
 37 out limit, with any appropriation of the
 38 office of mental health or by transfer or
 39 suballocation to any department, agency or
 40 public authority for expenditures incurred
 41 in the operation of such programs with the
 42 approval of the director of the budget who
 43 shall file such approval with the depart-
 44 ment of audit and control and copies ther-
 45 eof with the chairman of the senate
 46 finance committee and the chairman of the
 47 assembly ways and means committee.

48 Notwithstanding any other provision of law
 49 to the contrary, funds appropriated under
 50 this program shall not be used for the
 51 payment of tolls at the Robert F. Kennedy
 52 bridge, for vehicles driven by persons
 53 commuting to and from work who are
 54 employed at facilities located on Ward's
 55 island operated by the department of
 56 mental hygiene.

57 Notwithstanding the provisions of subdivi-
 58 sions (b) and (e) of section 7.17 and
 59 section 41.55 of the mental hygiene law,
 60 or any other law to the contrary, the

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1 office of mental health is authorized in
2 state fiscal year 2013-14 to close,
3 consolidate, reduce, transfer or otherwise
4 redesign services of hospitals, other
5 facilities and programs operated by the
6 office of mental health, and to implement
7 significant service reductions and recon-
8 figurations as shall be determined by the
9 commissioner of mental health to be neces-
10 sary for the cost-effective and efficient
11 operation of such hospitals, other facili-
12 ties and programs. The commissioner of
13 mental health shall be authorized to rein-
14 vest savings resulting from the closure,
15 consolidation, reduction, transfer or
16 redesign of services of facilities for
17 expanded community based mental health
18 services and programs to serve a
19 comparable or greater number of
20 individuals; the amounts and manner of
21 such reinvestment shall be determined by
22 the commissioner, with the approval of the
23 director of the budget. In addition to the
24 closure, consolidation or merger of one or
25 more facilities, the commissioner of
26 mental health is authorized to perform any
27 significant service reductions that would
28 reduce inpatient bed capacity, which shall
29 include but not be limited to closures of
30 wards at state-operated psychiatric
31 centers or the conversion of beds to
32 transitional placement programs, provided
33 that the commissioner provide at least
34 forty-five days notice of such reductions
35 to the temporary president of the senate
36 and the speaker of the assembly and
37 simultaneously post such notice upon its
38 public website. In assessing which
39 significant service reductions to
40 undertake, the commissioner shall consider
41 data related to inpatient census,
42 indicating nonutilization or under
43 utilization of beds, and the efficient
44 operation of facilities. At least seventy-
45 five days prior to the anticipated
46 closure, consolidation or merger of any
47 hospitals named in subdivision (b) of
48 section 7.17 of the mental hygiene law,
49 the commissioner of mental health shall
50 provide notice of such closure,
51 consolidation or merger to the temporary
52 president of the senate, the speaker of
53 the assembly and the chief executive
54 officer of the county in which the
55 facility is located, and shall
56 simultaneously post such notice upon its
57 public website. The commissioner shall be
58 authorized to conduct any and all
59 preparatory actions which may be required
60 to effectuate such closures during such

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1 seventy-five day period. Any transfers of
2 inpatient capacity or any resulting
3 transfer of functions shall be authorized
4 to be made by the commissioner of mental
5 health and any transfer of personnel upon
6 such transfer of capacity or transfer of
7 functions shall be accomplished in
8 accordance with the provisions of section
9 70 of the civil service law. These
10 appropriations shall be available to
11 facilitate such actions, but shall not be
12 available for the continued operation of
13 such hospitals, facilities or programs
14 designated by the commissioner for
15 closure, unless authorized by the director
16 of the budget for the time period between
17 designation by the commissioner and
18 closure.

19 Notwithstanding any other provision of law
20 to the contrary, for persons confined to a
21 secure treatment facility under article 10
22 of the mental hygiene law certain actions
23 shall be required to be taken by the
24 commissioner of mental health, under
25 section 10.09 of the mental hygiene law,
26 no later than one year after the date upon
27 which the supreme or county court judge
28 last ordered or confirmed the need for
29 continued confinement, including the
30 following: 1) to provide the respondent
31 and counsel with a written notice of the
32 right to petition the court for discharge,
33 2) to assure that each respondent confined
34 shall have an examination for evaluation
35 of his or her mental condition, and 3) to
36 forward the notice and waiver of the right
37 to petition for discharge, along with a
38 report including the commissioner's
39 written determination and the findings of
40 the psychiatric examination, to the
41 supreme or county court where the
42 respondent is located.

43 Notwithstanding any provision of articles
44 153, 154 and 163 of the education law,
45 there shall be an exemption from the
46 professional licensure requirements of
47 such articles, and nothing contained in
48 such articles, or in any other provisions
49 of law related to the licensure require-
50 ments of persons licensed under those
51 articles, shall prohibit or limit the
52 activities or services of any person in
53 the employ of a program or service
54 operated, certified, regulated, funded or
55 approved by the office of mental health, a
56 local governmental unit as such term is
57 defined in article 41 of the mental
58 hygiene law, and/or a local social
59 services district as defined in section 61
60 of the social services law, and all such

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1 entities shall be considered to be
 2 approved settings for the receipt of
 3 supervised experience for the professions
 4 governed by articles 153, 154 and 163 of
 5 the education law, and furthermore, no
 6 such entity shall be required to apply for
 7 nor be required to receive a waiver
 8 pursuant to section 6503-a of the
 9 education law in order to perform any
 10 activities or provide any services.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, the IT Interchange and
 14 Transfer Authority, and the Alignment
 15 Interchange and Transfer Authority as
 16 defined in the 2013-14 state fiscal year
 17 state operations appropriation for the
 18 budget division program of the division of
 19 the budget, are deemed fully incorporated
 20 herein and a part of this appropriation as
 21 if fully stated.

22 The state comptroller is hereby authorized
 23 and directed to loan money in accordance
 24 with the provisions set forth in
 25 subdivision 5 of section 4 of the state
 26 finance law to the mental hygiene program
 27 fund account.

28
 29 PERSONAL SERVICE

30

| | |
|---|------------|
| 31 Personal service--regular | 73,019,000 |
| 32 Temporary service | 913,000 |
| 33 Holiday/overtime compensation | 3,438,000 |
| 34 | ----- |
| 35 Amount available for personal service | 77,370,000 |
| 36 | ----- |

37
 38 NONPERSONAL SERVICE

39

| | |
|---|-------------|
| 40 Supplies and materials | 12,745,000 |
| 41 Travel | 828,000 |
| 42 Contractual services | 28,356,000 |
| 43 Equipment | 874,000 |
| 44 Fringe benefits | 39,984,000 |
| 45 Indirect costs | 3,050,000 |
| 46 | ----- |
| 47 Amount available for nonpersonal service . | 85,837,000 |
| 48 | ----- |
| 49 Program account subtotal | 163,207,000 |
| 50 | ----- |

51
 52 CHILDREN AND YOUTH SERVICES PROGRAM 231,303,000

53 -----
 54
 55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 Mental Hygiene Patient Income Account
 58
 59

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1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer with-
5 out limit, with any appropriation of the
6 office of mental health or by transfer or
7 suballocation to any department, agency or
8 public authority for expenditures incurred
9 in the operation of such programs with the
10 approval of the director of the budget who
11 shall file such approval with the depart-
12 ment of audit and control and copies ther-
13 eof with the chairman of the senate
14 finance committee and the chairman of the
15 assembly ways and means committee.

16 Notwithstanding the provisions of subdivi-
17 sions (b) and (e) of section 7.17 and
18 section 41.55 of the mental hygiene law,
19 or any other law to the contrary, the
20 office of mental health is authorized in
21 state fiscal year 2013-14 to close,
22 consolidate, reduce, transfer or otherwise
23 redesign services of hospitals, other
24 facilities and programs operated by the
25 office of mental health, and to implement
26 significant service reductions and recon-
27 figurations as shall be determined by the
28 commissioner of mental health to be neces-
29 sary for the cost-effective and efficient
30 operation of such hospitals, other facili-
31 ties and programs. The commissioner of
32 mental health shall be authorized to rein-
33 vest savings resulting from the closure,
34 consolidation, reduction, transfer or
35 redesign of services of facilities for
36 expanded community based mental health
37 services and programs to serve a
38 comparable or greater number of
39 individuals; the amounts and manner of
40 such reinvestment shall be determined by
41 the commissioner, with the approval of the
42 director of the budget. In addition to the
43 closure, consolidation or merger of one or
44 more facilities, the commissioner of
45 mental health is authorized to perform any
46 significant service reductions that would
47 reduce inpatient bed capacity, which shall
48 include but not be limited to closures of
49 wards at state-operated psychiatric
50 centers or the conversion of beds to
51 transitional placement programs, provided
52 that the commissioner provide at least
53 forty-five days notice of such reductions
54 to the temporary president of the senate
55 and the speaker of the assembly and
56 simultaneously post such notice upon its
57 public website. In assessing which
58 significant service reductions to
59 undertake, the commissioner shall consider
60 data related to inpatient census,

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1 indicating nonutilization or under
2 utilization of beds, and the efficient
3 operation of facilities. At least seventy-
4 five days prior to the anticipated
5 closure, consolidation or merger of any
6 hospitals named in subdivision (b) of
7 section 7.17 of the mental hygiene law,
8 the commissioner of mental health shall
9 provide notice of such closure,
10 consolidation or merger to the temporary
11 president of the senate, the speaker of
12 the assembly and the chief executive
13 officer of the county in which the
14 facility is located, and shall
15 simultaneously post such notice upon its
16 public website. The commissioner shall be
17 authorized to conduct any and all
18 preparatory actions which may be required
19 to effectuate such closures during such
20 seventy-five day period. Any transfers of
21 inpatient capacity or any resulting
22 transfer of functions shall be authorized
23 to be made by the commissioner of mental
24 health and any transfer of personnel upon
25 such transfer of capacity or transfer of
26 functions shall be accomplished in
27 accordance with the provisions of section
28 70 of the civil service law. These
29 appropriations shall be available to
30 facilitate such actions, but shall not be
31 available for the continued operation of
32 such hospitals, facilities or programs
33 designated by the commissioner for
34 closure, unless authorized by the director
35 of the budget for the time period between
36 designation by the commissioner and
37 closure.

38 Notwithstanding any provision of articles
39 153, 154 and 163 of the education law,
40 there shall be an exemption from the
41 professional licensure requirements of
42 such articles, and nothing contained in
43 such articles, or in any other provisions
44 of law related to the licensure require-
45 ments of persons licensed under those
46 articles, shall prohibit or limit the
47 activities or services of any person in
48 the employ of a program or service
49 operated, certified, regulated, funded or
50 approved by the office of mental health, a
51 local governmental unit as such term is
52 defined in article 41 of the mental
53 hygiene law, and/or a local social
54 services district as defined in section 61
55 of the social services law, and all such
56 entities shall be considered to be
57 approved settings for the receipt of
58 supervised experience for the professions
59 governed by articles 153, 154 and 163 of
60 the education law, and furthermore, no

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1 such entity shall be required to apply for
2 nor be required to receive a waiver
3 pursuant to section 6503-a of the
4 education law in order to perform any
5 activities or provide any services.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, and the Alignment
10 Interchange and Transfer Authority as
11 defined in the 2013-14 state fiscal year
12 state operations appropriation for the
13 budget division program of the division of
14 the budget, are deemed fully incorporated
15 herein and a part of this appropriation as
16 if fully stated.

17 The state comptroller is hereby authorized
18 and directed to loan money in accordance
19 with the provisions set forth in
20 subdivision 5 of section 4 of the state
21 finance law to the mental hygiene patient
22 income account.

23

24 PERSONAL SERVICE

25

| | | |
|----|--|-------------|
| 26 | Personal service--regular | 125,452,000 |
| 27 | Temporary service | 2,464,000 |
| 28 | Holiday/overtime compensation | 9,583,000 |
| 29 | | ----- |
| 30 | Amount available for personal service | 137,499,000 |
| 31 | | ----- |

32

33 NONPERSONAL SERVICE

34

| | | |
|----|--|-------------|
| 35 | Supplies and materials | 12,973,000 |
| 36 | Travel | 680,000 |
| 37 | Contractual services | 14,215,000 |
| 38 | Equipment | 864,000 |
| 39 | Fringe benefits | 61,373,000 |
| 40 | Indirect costs | 3,699,000 |
| 41 | | ----- |
| 42 | Amount available for nonpersonal service . | 93,804,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 231,303,000 |
| 45 | | ----- |

46

| | | |
|----|---------------------------------|-------------|
| 47 | FORENSIC SERVICES PROGRAM | 314,118,000 |
| 48 | | ----- |

49

50 Special Revenue Funds - Other
51 Miscellaneous Special Revenue Fund
52 Mental Hygiene Program Fund Account

53

54 Notwithstanding any other provision of law
55 to the contrary, any of the amounts appro-
56 priated herein may be increased or
57 decreased by interchange or transfer with-
58 out limit, with any appropriation of the
59 office of mental health or by transfer or
60 suballocation to any department, agency or

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1 public authority for expenditures incurred
2 in the operation of such programs with the
3 approval of the director of the budget who
4 shall file such approval with the depart-
5 ment of audit and control and copies there-
6 of with the chairman of the senate
7 finance committee and the chairman of the
8 assembly ways and means committee.

9 Notwithstanding any other provision of law
10 to the contrary, funds appropriated under
11 this program shall not be used for the
12 payment of tolls at the Robert F. Kennedy
13 bridge, for vehicles driven by persons
14 commuting to and from work who are
15 employed at facilities located on Ward's
16 island operated by the department of
17 mental hygiene.

18 Notwithstanding the provisions of subdivi-
19 sions (b) and (e) of section 7.17 and
20 section 41.55 of the mental hygiene law,
21 or any other law to the contrary, the
22 office of mental health is authorized in
23 state fiscal year 2013-14 to close,
24 consolidate, reduce, transfer or otherwise
25 redesign services of hospitals, other
26 facilities and programs operated by the
27 office of mental health, and to implement
28 significant service reductions and recon-
29 figurations as shall be determined by the
30 commissioner of mental health to be neces-
31 sary for the cost-effective and efficient
32 operation of such hospitals, other facili-
33 ties and programs. The commissioner of
34 mental health shall be authorized to rein-
35 vest savings resulting from the closure,
36 consolidation, reduction, transfer or
37 redesign of services of facilities for
38 expanded community based mental health
39 services and programs to serve a
40 comparable or greater number of
41 individuals; the amounts and manner of
42 such reinvestment shall be determined by
43 the commissioner, with the approval of the
44 director of the budget. In addition to the
45 closure, consolidation or merger of one or
46 more facilities, the commissioner of
47 mental health is authorized to perform any
48 significant service reductions that would
49 reduce inpatient bed capacity, which shall
50 include but not be limited to closures of
51 wards at state-operated psychiatric
52 centers or the conversion of beds to
53 transitional placement programs, provided
54 that the commissioner provide at least
55 forty-five days notice of such reductions
56 to the temporary president of the senate
57 and the speaker of the assembly and
58 simultaneously post such notice upon its
59 public website. In assessing which
60 significant service reductions to

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1 undertake, the commissioner shall consider
2 data related to inpatient census,
3 indicating nonutilization or under
4 utilization of beds, and the efficient
5 operation of facilities. At least seventy-
6 five days prior to the anticipated
7 closure, consolidation or merger of any
8 hospitals named in subdivision (b) of
9 section 7.17 of the mental hygiene law,
10 the commissioner of mental health shall
11 provide notice of such closure,
12 consolidation or merger to the temporary
13 president of the senate, the speaker of
14 the assembly and the chief executive
15 officer of the county in which the
16 facility is located, and shall
17 simultaneously post such notice upon its
18 public website. The commissioner shall be
19 authorized to conduct any and all
20 preparatory actions which may be required
21 to effectuate such closures during such
22 seventy-five day period. Any transfers of
23 inpatient capacity or any resulting
24 transfer of functions shall be authorized
25 to be made by the commissioner of mental
26 health and any transfer of personnel upon
27 such transfer of capacity or transfer of
28 functions shall be accomplished in
29 accordance with the provisions of section
30 70 of the civil service law. These
31 appropriations shall be available to
32 facilitate such actions, but shall not be
33 available for the continued operation of
34 such hospitals, facilities or programs
35 designated by the commissioner for
36 closure, unless authorized by the director
37 of the budget for the time period between
38 designation by the commissioner and
39 closure.

40 Notwithstanding any provision of articles
41 153, 154 and 163 of the education law,
42 there shall be an exemption from the
43 professional licensure requirements of
44 such articles, and nothing contained in
45 such articles, or in any other provisions
46 of law related to the licensure require-
47 ments of persons licensed under those
48 articles, shall prohibit or limit the
49 activities or services of any person in
50 the employ of a program or service
51 operated, certified, regulated, funded or
52 approved by the office of mental health, a
53 local governmental unit as such term is
54 defined in article 41 of the mental
55 hygiene law, and/or a local social
56 services district as defined in section 61
57 of the social services law, and all such
58 entities shall be considered to be
59 approved settings for the receipt of
60 supervised experience for the professions

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1 governed by articles 153, 154 and 163 of
 2 the education law, and furthermore, no
 3 such entity shall be required to apply for
 4 nor be required to receive a waiver
 5 pursuant to section 6503-a of the
 6 education law in order to perform any
 7 activities or provide any services.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2013-14 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated.

19 The state comptroller is hereby authorized
 20 and directed to loan money in accordance
 21 with the provisions set forth in subdivi-
 22 sion 5 of section 4 of the state finance
 23 law to the mental hygiene program fund
 24 account.

25
 26 PERSONAL SERVICE

27

| | |
|---|-------------|
| 28 Personal service--regular | 159,410,000 |
| 29 Temporary service | 2,396,000 |
| 30 Holiday/overtime compensation | 29,483,000 |
| 31 | ----- |
| 32 Amount available for personal service | 191,289,000 |
| 33 | ----- |

34
 35 NONPERSONAL SERVICE

36

| | |
|---|-------------|
| 37 Supplies and materials | 12,517,000 |
| 38 Travel | 1,065,000 |
| 39 Contractual services | 5,660,000 |
| 40 Equipment | 418,000 |
| 41 Fringe benefits | 98,857,000 |
| 42 Indirect costs | 4,312,000 |
| 43 | ----- |
| 44 Amount available for nonpersonal service . | 122,829,000 |
| 45 | ----- |

46
 47 RESEARCH IN MENTAL ILLNESS PROGRAM 92,205,000
 48 -----

49
 50 Special Revenue Funds - Other
 51 Miscellaneous Special Revenue Fund
 52 Mental Hygiene Program Fund Account
 53

54 Notwithstanding any other provision of law
 55 to the contrary, any of the amounts appro-
 56 priated herein may be increased or
 57 decreased by interchange or transfer with-
 58 out limit, with any appropriation of the
 59 office of mental health or by transfer or
 60 suballocation to any department, agency or

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STATE OPERATIONS 2013-14

1 public authority for expenditures incurred
2 in the operation of such programs with the
3 approval of the director of the budget who
4 shall file such approval with the depart-
5 ment of audit and control and copies there-
6 of with the chairman of the senate
7 finance committee and the chairman of the
8 assembly ways and means committee.

9 Notwithstanding the provisions of subdivi-
10 sions (b) and (e) of section 7.17 and
11 section 41.55 of the mental hygiene law,
12 or any other law to the contrary, the
13 office of mental health is authorized in
14 state fiscal year 2013-14 to close,
15 consolidate, reduce, transfer or otherwise
16 redesign services of hospitals, other
17 facilities and programs operated by the
18 office of mental health, and to implement
19 significant service reductions and recon-
20 figurations as shall be determined by the
21 commissioner of mental health to be neces-
22 sary for the cost-effective and efficient
23 operation of such hospitals, other facili-
24 ties and programs. The commissioner of
25 mental health shall be authorized to rein-
26 vest savings resulting from the closure,
27 consolidation, reduction, transfer or
28 redesign of services of facilities for
29 expanded community based mental health
30 services and programs to serve a
31 comparable or greater number of
32 individuals; the amounts and manner of
33 such reinvestment shall be determined by
34 the commissioner, with the approval of the
35 director of the budget. In addition to the
36 closure, consolidation or merger of one or
37 more facilities, the commissioner of
38 mental health is authorized to perform any
39 significant service reductions that would
40 reduce inpatient bed capacity, which shall
41 include but not be limited to closures of
42 wards at state-operated psychiatric
43 centers or the conversion of beds to
44 transitional placement programs, provided
45 that the commissioner provide at least
46 forty-five days notice of such reductions
47 to the temporary president of the senate
48 and the speaker of the assembly and
49 simultaneously post such notice upon its
50 public website. In assessing which
51 significant service reductions to
52 undertake, the commissioner shall consider
53 data related to inpatient census,
54 indicating nonutilization or under
55 utilization of beds, and the efficient
56 operation of facilities. At least seventy-
57 five days prior to the anticipated
58 closure, consolidation or merger of any
59 hospitals named in subdivision (b) of
60 section 7.17 of the mental hygiene law,

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STATE OPERATIONS 2013-14

1 the commissioner of mental health shall
 2 provide notice of such closure,
 3 consolidation or merger to the temporary
 4 president of the senate, the speaker of
 5 the assembly and the chief executive
 6 officer of the county in which the
 7 facility is located, and shall
 8 simultaneously post such notice upon its
 9 public website. The commissioner shall be
 10 authorized to conduct any and all
 11 preparatory actions which may be required
 12 to effectuate such closures during such
 13 seventy-five day period. Any transfers of
 14 inpatient capacity or any resulting
 15 transfer of functions shall be authorized
 16 to be made by the commissioner of mental
 17 health and any transfer of personnel upon
 18 such transfer of capacity or transfer of
 19 functions shall be accomplished in
 20 accordance with the provisions of section
 21 70 of the civil service law. These
 22 appropriations shall be available to
 23 facilitate such actions, but shall not be
 24 available for the continued operation of
 25 such hospitals, facilities or programs
 26 designated by the commissioner for
 27 closure, unless authorized by the director
 28 of the budget for the time period between
 29 designation by the commissioner and
 30 closure.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, the IT Interchange and
 34 Transfer Authority, and the Alignment
 35 Interchange and Transfer Authority as
 36 defined in the 2013-14 state fiscal year
 37 state operations appropriation for the
 38 budget division program of the division of
 39 the budget, are deemed fully incorporated
 40 herein and a part of this appropriation as
 41 if fully stated.

42 The state comptroller is hereby authorized
 43 and directed to loan money in accordance
 44 with the provisions set forth in subdivi-
 45 sion 5 of section 4 of the state finance
 46 law to the mental hygiene program fund
 47 account.

48
 49 PERSONAL SERVICE

| | | |
|----|--|------------|
| 50 | | |
| 51 | Personal service--regular | 46,965,000 |
| 52 | Temporary service | 78,000 |
| 53 | Holiday/overtime compensation | 873,000 |
| 54 | | ----- |
| 55 | Amount available for personal service | 47,916,000 |
| 56 | | ----- |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 3,787,000 |
| 4 | Travel | 102,000 |
| 5 | Contractual services | 7,159,000 |
| 6 | Equipment | 94,000 |
| 7 | Fringe benefits | 24,763,000 |
| 8 | Indirect costs | 1,154,000 |
| 9 | | ----- |
| 10 | Amount available for nonpersonal service . | 37,059,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 84,975,000 |
| 13 | | ----- |
| 14 | | |
| 15 | Special Revenue Funds - Other | |
| 16 | Miscellaneous Special Revenue Fund | |
| 17 | OMH-Research Recovery Account | |
| 18 | | |
| 19 | For services and expenses to support central | |
| 20 | administration, research associates, | |
| 21 | equipment provided through external | |
| 22 | grants, travel, conference expenses, | |
| 23 | including the annual research conference, | |
| 24 | contractual services, grant writers to | |
| 25 | increase income from non-state sources, | |
| 26 | and other research initiatives. Funding | |
| 27 | will be provided through research founda- | |
| 28 | tion for mental hygiene, inc. resources, | |
| 29 | including, but not limited to, indirect | |
| 30 | costs recoveries, direct grant reimburse- | |
| 31 | ment, interest earnings and operating | |
| 32 | balances. | |
| 33 | Notwithstanding any other provision of law | |
| 34 | to the contrary, the OGS Interchange and | |
| 35 | Transfer Authority, the IT Interchange and | |
| 36 | Transfer Authority, and the Alignment | |
| 37 | Interchange and Transfer Authority as | |
| 38 | defined in the 2013-14 state fiscal year | |
| 39 | state operations appropriation for the | |
| 40 | budget division program of the division of | |
| 41 | the budget, are deemed fully incorporated | |
| 42 | herein and a part of this appropriation as | |
| 43 | if fully stated. | |
| 44 | | |
| 45 | PERSONAL SERVICE | |
| 46 | | |
| 47 | Personal service--regular | 1,915,000 |
| 48 | | ----- |
| 49 | | |
| 50 | NONPERSONAL SERVICE | |
| 51 | | |
| 52 | Contractual services | 4,665,000 |
| 53 | Fringe benefits | 650,000 |
| 54 | | ----- |
| 55 | Amount available for nonpersonal service . | 5,315,000 |
| 56 | | ----- |
| 57 | Program account subtotal | 7,230,000 |
| 58 | | ----- |
| 59 | | |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION AND FINANCE PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Federal Health and Human Services Account

6

7 By chapter 50, section 1, of the laws of 2012:

8 For administration of the community services block grant.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, the Call Center Interchange and Transfer Authority and
12 the Alignment Interchange and Transfer Authority as defined in the
13 2012-13 state fiscal year state operations appropriation for the
14 budget division program of the division of the budget, are deemed
15 fully incorporated herein and a part of this appropriation as if
16 fully stated.

17 Personal service ... 814,000 (re. \$814,000)

18 Nonpersonal service ... 178,000 (re. \$178,000)

19 Fringe benefits ... 366,000 (re. \$366,000)

20 For administration of programs to assist and transition from
21 homelessness(PATH) grants.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, the Call Center Interchange and Transfer Authority and
25 the Alignment Interchange and Transfer Authority as defined in the
26 2012-13 state fiscal year state operations appropriation for the
27 budget division program of the division of the budget, are deemed
28 fully incorporated herein and a part of this appropriation as if
29 fully stated.

30 Personal service ... 95,000 (re. \$95,000)

31 Nonpersonal service ... 30,000 (re. \$30,000)

32 Fringe benefits ... 55,000 (re. \$55,000)

33

34 By chapter 50, section 1, of the laws of 2011:

35 For administration of the community services block grant.

36 Personal service ... 814,000 (re. \$814,000)

37 Nonpersonal service ... 178,000 (re. \$178,000)

38 Fringe benefits ... 366,000 (re. \$366,000)

39 For administration of programs to assist and transition from
40 homelessness(PATH) grants.

41 Personal service ... 95,000 (re. \$95,000)

42 Nonpersonal service ... 30,000 (re. \$30,000)

43 Fringe benefits ... 55,000 (re. \$55,000)

44

DEPARTMENT OF MENTAL HYGIENE
 OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
 STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 Special Revenue Funds - Federal | 751,000 | 2,216,000 |
| 6 Special Revenue Funds - Other | 2,080,000,000 | 0 |
| 7 Enterprise Funds | 2,657,000 | 0 |
| 8 Internal Service Funds | 348,000 | 0 |
| 9 | ----- | ----- |
| 10 All Funds | 2,083,756,000 | 2,216,000 |
| 11 | ===== | ===== |

SCHEDULE

15 CENTRAL COORDINATION AND SUPPORT PROGRAM 122,690,000
 16 -----

18 Special Revenue Funds - Federal
 19 Federal Operating Grants Fund
 20 OPWDD Federal Operating Grants Account

22 Notwithstanding any other provision of law,
 23 the money hereby appropriated may be
 24 transferred to local assistance and/or any
 25 appropriation of the office for people
 26 with developmental disabilities, with the
 27 approval of the director of the budget who
 28 shall file such approval with the depart-
 29 ment of audit and control and copies ther-
 30 eof with the chairman of the senate
 31 finance committee and the chairman of the
 32 assembly ways and means committee.

33 For services and expenses related to the
 34 administration of the federal senior
 35 companions program.

37 Nonpersonal service 333,000
 38 -----

40 For services and expenses associated with
 41 housing counseling assistance and training
 42 programs.

44 Nonpersonal service 418,000
 45 -----

46 Program account subtotal 751,000
 47 -----

49 Special Revenue Funds - Other
 50 Miscellaneous Special Revenue Fund
 51 Mental Hygiene Patient Income Account

53 Notwithstanding any other provision of law,
 54 the money hereby appropriated may be
 55 transferred to local assistance and/or any
 56 appropriation of the office for people
 57 with developmental disabilities, and may
 58 be increased or decreased by transfer or
 59 suballocation between these appropriated
 60 amounts and appropriations of the depart-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 ment of health, the office of medicaid
2 inspector general, the office of mental
3 health, commission on quality of care and
4 advocacy for persons with disabilities,
5 the justice center for the protection of
6 people with special needs and the office
7 of alcoholism and substance abuse services
8 with the approval of the director of the
9 budget who shall file such approval with
10 the department of audit and control and
11 copies thereof with the chairman of the
12 senate finance committee and the chairman
13 of the assembly ways and means committee.
14 The state comptroller is hereby authorized
15 and directed to loan money in accordance
16 with the provisions set forth in
17 subdivision 5 of section 4 of the state
18 finance law to the mental hygiene patient
19 income account.

20 Notwithstanding any provision of articles
21 153, 154 and 163 of the education law,
22 there shall be an exemption from the
23 professional licensure requirements of
24 such articles, and nothing contained in
25 such articles, or in any other provisions
26 of law related to the licensure require-
27 ments of persons licensed under those
28 articles, shall prohibit or limit the
29 activities or services of any person in
30 the employ of a program or service
31 operated, certified, regulated, funded or
32 approved by the office for people with
33 developmental disabilities, a local
34 governmental unit as such term is defined
35 in article 41 of the mental hygiene law,
36 and/or a local social services district as
37 defined in section 61 of the social
38 services law, and all such entities shall
39 be considered to be approved settings for
40 the receipt of supervised experience for
41 the professions governed by articles 153,
42 154 and 163 of the education law, and
43 furthermore, no such entity shall be
44 required to apply for nor be required to
45 receive a waiver pursuant to section 6503-
46 a of the education law in order to perform
47 any activities or provide any services.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority, the IT Interchange and
51 Transfer Authority, and the Alignment
52 Interchange and Transfer Authority as
53 defined in the 2013-14 state fiscal year
54 state operations appropriation for the
55 budget division program of the division of
56 the budget, are deemed fully incorporated
57 herein and a part of this appropriation as
58 if fully stated.

59
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

| | | | |
|---|--|------------------|--|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | 31,409,000 | |
| 4 | Temporary service | 291,000 | |
| 5 | Holiday/overtime compensation | 103,000 | |
| 6 | | ----- | |
| 7 | Amount available for personal service | 31,803,000 | |
| 8 | | ----- | |

| | | | |
|----|---|---------------------|--|
| 9 | | NONPERSONAL SERVICE | |
| 10 | | | |
| 11 | | | |
| 12 | Nonpersonal service, including for services | | |
| 13 | and expenses of the assets for independ- | | |
| 14 | ence program and other health and human | | |
| 15 | services programs. | | |
| 16 | | | |
| 17 | Supplies and materials | 327,000 | |
| 18 | Travel | 1,108,000 | |
| 19 | Contractual services | 10,283,000 | |
| 20 | Equipment | 1,912,000 | |
| 21 | Fringe benefits | 18,187,000 | |
| 22 | Indirect costs | 992,000 | |
| 23 | | ----- | |
| 24 | Amount available for nonpersonal service.. | 32,809,000 | |
| 25 | | ----- | |
| 26 | Program account subtotal | 64,612,000 | |
| 27 | | ----- | |

28

29 Special Revenue Funds - Other

30 Miscellaneous Special Revenue Fund

31 Mental Hygiene Program Fund Account

32

33 Notwithstanding any other provision of law,

34 the money hereby appropriated may be

35 transferred to local assistance and/or any

36 appropriation of the office for people

37 with developmental disabilities, and may

38 be increased or decreased by transfer or

39 suballocation between these appropriated

40 amounts and appropriations of the depart-

41 ment of health, the office of medicaid

42 inspector general, the office of mental

43 health, commission on quality of care and

44 advocacy for persons with disabilities,

45 the justice center for the protection of

46 people with special needs and the office

47 of alcoholism and substance abuse services

48 with the approval of the director of the

49 budget who shall file such approval with

50 the department of audit and control and

51 copies thereof with the chairman of the

52 senate finance committee and the chairman

53 of the assembly ways and means committee.

54 The state comptroller is hereby authorized

55 and directed to loan money in accordance

56 with the provisions set forth in

57 subdivision 5 of section 4 of the state

58 finance law to the mental hygiene program

59 fund account.

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 Notwithstanding any provision of articles
2 153, 154 and 163 of the education law,
3 there shall be an exemption from the
4 professional licensure requirements of
5 such articles, and nothing contained in
6 such articles, or in any other provisions
7 of law related to the licensure require-
8 ments of persons licensed under those
9 articles, shall prohibit or limit the
10 activities or services of any person in
11 the employ of a program or service
12 operated, certified, regulated, funded or
13 approved by the office for people with
14 developmental disabilities, a local
15 governmental unit as such term is defined
16 in article 41 of the mental hygiene law,
17 and/or a local social services district as
18 defined in section 61 of the social
19 services law, and all such entities shall
20 be considered to be approved settings for
21 the receipt of supervised experience for
22 the professions governed by articles 153,
23 154 and 163 of the education law, and
24 furthermore, no such entity shall be
25 required to apply for nor be required to
26 receive a waiver pursuant to section 6503-
27 a of the education law in order to perform
28 any activities or provide any services.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, the IT Interchange and
32 Transfer Authority, and the Alignment
33 Interchange and Transfer Authority as
34 defined in the 2013-14 state fiscal year
35 state operations appropriation for the
36 budget division program of the division of
37 the budget, are deemed fully incorporated
38 herein and a part of this appropriation as
39 if fully stated.

PERSONAL SERVICE

| | |
|---|------------|
| 43 Personal service--regular | 27,530,000 |
| 44 Temporary service | 255,000 |
| 45 Holiday/overtime compensation | 89,000 |
| 46 | ----- |
| 47 Amount available for personal service | 27,874,000 |
| 48 | ----- |

NONPERSONAL SERVICE

51

52 Nonpersonal service, including for services
53 and expenses of the assets for independ-
54 ence program and other health and human
55 services programs.

| | |
|---------------------------------|-----------|
| 56 | |
| 57 Supplies and materials | 284,000 |
| 58 Travel | 963,000 |
| 59 Contractual services | 8,940,000 |
| 60 Equipment | 1,662,000 |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

| | | |
|----|---|---------------|
| 1 | Fringe benefits | 16,382,000 |
| 2 | Indirect costs | 874,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service.. | 29,105,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 56,979,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Internal Service Fund | |
| 10 | Miscellaneous Internal Service Fund | |
| 11 | OPWDD Copy Center Account | |
| 12 | | |
| 13 | For services and expenses associated with | |
| 14 | the office for people with developmental | |
| 15 | disabilities copy center. | |
| 16 | Notwithstanding any other provision of law | |
| 17 | to the contrary, the OGS Interchange and | |
| 18 | Transfer Authority, the IT Interchange and | |
| 19 | Transfer Authority, and the Alignment | |
| 20 | Interchange and Transfer Authority as | |
| 21 | defined in the 2013-14 state fiscal year | |
| 22 | state operations appropriation for the | |
| 23 | budget division program of the division of | |
| 24 | the budget, are deemed fully incorporated | |
| 25 | herein and a part of this appropriation as | |
| 26 | if fully stated. | |
| 27 | | |
| 28 | | |
| 29 | | |
| 30 | | |
| 31 | Contractual services | 348,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 348,000 |
| 34 | | ----- |
| 35 | COMMUNITY SERVICES PROGRAM | 1,327,508,000 |
| 36 | | ----- |
| 37 | | |
| 38 | Special Revenue Funds - Other | |
| 39 | Miscellaneous Special Revenue Fund | |
| 40 | Mental Hygiene Patient Income Account | |
| 41 | | |
| 42 | Notwithstanding any inconsistent provision | |
| 43 | of law, the state comptroller is hereby | |
| 44 | authorized and directed to loan money in | |
| 45 | accordance with the provisions set forth | |
| 46 | in subdivision 5 of section 4 of the state | |
| 47 | finance law to the mental hygiene patient | |
| 48 | income account. | |
| 49 | Notwithstanding any other provision of law, | |
| 50 | the money hereby appropriated may be | |
| 51 | transferred to local assistance and/or any | |
| 52 | appropriation of the office for people | |
| 53 | with developmental disabilities, with the | |
| 54 | approval of the director of the budget who | |
| 55 | shall file such approval with the depart- | |
| 56 | ment of audit and control and copies ther- | |
| 57 | eof with the chairman of the senate | |
| 58 | finance committee and the chairman of the | |
| 59 | assembly ways and means committee. | |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 Notwithstanding any provision of articles
 2 153, 154 and 163 of the education law,
 3 there shall be an exemption from the
 4 professional licensure requirements of
 5 such articles, and nothing contained in
 6 such articles, or in any other provisions
 7 of law related to the licensure require-
 8 ments of persons licensed under those
 9 articles, shall prohibit or limit the
 10 activities or services of any person in
 11 the employ of a program or service
 12 operated, certified, regulated, funded or
 13 approved by the office for people with
 14 developmental disabilities, a local
 15 governmental unit as such term is defined
 16 in article 41 of the mental hygiene law,
 17 and/or a local social services district as
 18 defined in section 61 of the social
 19 services law, and all such entities shall
 20 be considered to be approved settings for
 21 the receipt of supervised experience for
 22 the professions governed by articles 153,
 23 154 and 163 of the education law, and
 24 furthermore, no such entity shall be
 25 required to apply for nor be required to
 26 receive a waiver pursuant to section 6503-
 27 a of the education law in order to perform
 28 any activities or provide any services.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, the IT Interchange and
 32 Transfer Authority, and the Alignment
 33 Interchange and Transfer Authority as
 34 defined in the 2013-14 state fiscal year
 35 state operations appropriation for the
 36 budget division program of the division of
 37 the budget, are deemed fully incorporated
 38 herein and a part of this appropriation as
 39 if fully stated.

40
 41 PERSONAL SERVICE

| | | |
|----|--|-------------|
| 42 | | |
| 43 | Personal service--regular | 365,296,000 |
| 44 | Temporary service | 923,000 |
| 45 | Holiday/overtime compensation | 29,900,000 |
| 46 | | ----- |
| 47 | Amount available for personal service | 396,119,000 |
| 48 | | ----- |

49
 50 NONPERSONAL SERVICE

51
 52 Nonpersonal service, including moneys for
 53 the community services program, net of
 54 refunds, rebates, reimbursements and cred-
 55 its, and expenses related to the payment
 56 of a provider of services assessment for
 57 the period April 1, 2013 through March 31,
 58 2014 pursuant to section 43.04 of the
 59 mental hygiene law.
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

| | | |
|----|--|-------------|
| 1 | Supplies and materials | 22,009,000 |
| 2 | Travel | 2,631,000 |
| 3 | Contractual services | 37,722,000 |
| 4 | Equipment | 11,817,000 |
| 5 | Fringe benefits | 215,791,000 |
| 6 | Indirect costs | 17,415,000 |
| 7 | | ----- |
| 8 | Amount available for nonpersonal service . | 307,385,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 703,504,000 |
| 11 | | ----- |

12
 13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Mental Hygiene Program Fund Account
 16

17 Notwithstanding any inconsistent provision
 18 of law, the state comptroller is hereby
 19 authorized and directed to loan money in
 20 accordance with the provisions set forth
 21 in subdivision 5 of section 4 of the state
 22 finance law to the mental hygiene program
 23 fund account.

24 Notwithstanding any other provision of law,
 25 the money hereby appropriated may be
 26 transferred to local assistance and/or any
 27 appropriation of the office for people
 28 with developmental disabilities, with the
 29 approval of the director of the budget who
 30 shall file such approval with the depart-
 31 ment of audit and control and copies ther-
 32 eof with the chairman of the senate
 33 finance committee and the chairman of the
 34 assembly ways and means committee.

35 Notwithstanding any provision of articles
 36 153, 154 and 163 of the education law,
 37 there shall be an exemption from the
 38 professional licensure requirements of
 39 such articles, and nothing contained in
 40 such articles, or in any other provisions
 41 of law related to the licensure require-
 42 ments of persons licensed under those
 43 articles, shall prohibit or limit the
 44 activities or services of any person in
 45 the employ of a program or service
 46 operated, certified, regulated, funded or
 47 approved by the office for people with
 48 developmental disabilities, a local
 49 governmental unit as such term is defined
 50 in article 41 of the mental hygiene law,
 51 and/or a local social services district as
 52 defined in section 61 of the social
 53 services law, and all such entities shall
 54 be considered to be approved settings for
 55 the receipt of supervised experience for
 56 the professions governed by articles 153,
 57 154 and 163 of the education law, and
 58 furthermore, no such entity shall be
 59

DEPARTMENT OF MENTAL HYGIENE
 OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
 STATE OPERATIONS 2013-14

1 required to apply for nor be required to
 2 receive a waiver pursuant to section 6503-
 3 a of the education law in order to perform
 4 any activities or provide any services.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2013-14 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated.

PERSONAL SERVICE

| | | |
|----|--|-------------|
| 19 | Personal service--regular | 327,410,000 |
| 20 | Temporary service | 827,000 |
| 21 | Holiday/overtime compensation | 26,799,000 |
| 22 | | ----- |
| 23 | Amount available for personal service | 355,036,000 |
| 24 | | ----- |

NONPERSONAL SERVICE

28 Nonpersonal service, including moneys for
 29 the community services program, net of
 30 refunds, rebates, reimbursements and cred-
 31 its, and expenses related to the payment
 32 of a provider of services assessment for
 33 the period April 1, 2013 through March 31,
 34 2014 pursuant to section 43.04 of the
 35 mental hygiene law.

| | | |
|----|--|-------------|
| 37 | Supplies and materials..... | 19,735,000 |
| 38 | Travel | 2,360,000 |
| 39 | Contractual services | 33,823,000 |
| 40 | Equipment | 10,595,000 |
| 41 | Fringe benefits | 186,822,000 |
| 42 | Indirect costs..... | 15,633,000 |
| 43 | | ----- |
| 44 | Amount available for nonpersonal service . | 268,968,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 624,004,000 |
| 47 | | ----- |

49 INSTITUTIONAL SERVICES PROGRAM 606,122,000

51
 52 Special Revenue Funds - Other
 53 Combined Nonexpendable Trust Fund
 54 OPWDD Nonexpendable Trust Account
 55
 56 For expenditures on behalf of individuals
 57 from donated funds. Notwithstanding any
 58 other provision of law, the money hereby
 59 appropriated may be transferred to local
 60 assistance and/or any appropriation of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 office for people with developmental disa-
 2 bilities, with the approval of the direc-
 3 tor of the budget who shall file such
 4 approval with the department of audit and
 5 control and copies thereof with the chair-
 6 man of the senate finance committee and
 7 the chairman of the assembly ways and
 8 means committee.

9

NONPERSONAL SERVICE

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| | |
|--------------------------------|-------|
| Supplies and materials | 4,000 |
| | ----- |
| Program account subtotal | 4,000 |
| | ----- |

Special Revenue Funds - Other
 Mental Hygiene Gifts and Donations Fund
 Office for People With Developmental Disabilities Gifts
 and Donations Account

For expenditures on behalf of individuals
 from donated funds. Notwithstanding any
 other provision of law, the money hereby
 appropriated may be transferred to local
 assistance and/or any appropriation of the
 office for people with developmental disa-
 bilities, with the approval of the direc-
 tor of the budget who shall file such
 approval with the department of audit and
 control and copies thereof with the chair-
 man of the senate finance committee and
 the chairman of the assembly ways and
 means committee.

NONPERSONAL SERVICE

| | |
|--------------------------------|---------|
| Supplies and materials | 498,000 |
| | ----- |
| Program account subtotal | 498,000 |
| | ----- |

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Patient Income Account

Notwithstanding any other provision of law,
 the money hereby appropriated may be
 transferred to local assistance and/or any
 appropriation of the office for people
 with developmental disabilities, with the
 approval of the director of the budget who
 shall file such approval with the
 department of audit and control and copies
 thereof with the chairman of the senate
 finance committee and the chairman of the
 assembly ways and means committee. The
 state comptroller is hereby authorized and
 directed to loan money in accordance with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 the provisions set forth in subdivision 5
2 of section 4 of the state finance law to
3 the mental hygiene patient income account.
4 Notwithstanding any provision of articles
5 153, 154 and 163 of the education law,
6 there shall be an exemption from the
7 professional licensure requirements of
8 such articles, and nothing contained in
9 such articles, or in any other provisions
10 of law related to the licensure require-
11 ments of persons licensed under those
12 articles, shall prohibit or limit the
13 activities or services of any person in
14 the employ of a program or service
15 operated, certified, regulated, funded or
16 approved by the office for people with
17 developmental disabilities, a local
18 governmental unit as such term is defined
19 in article 41 of the mental hygiene law,
20 and/or a local social services district as
21 defined in section 61 of the social
22 services law, and all such entities shall
23 be considered to be approved settings for
24 the receipt of supervised experience for
25 the professions governed by articles 153,
26 154 and 163 of the education law, and
27 furthermore, no such entity shall be
28 required to apply for nor be required to
29 receive a waiver pursuant to section 6503-
30 a of the education law in order to perform
31 any activities or provide any services.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and
35 Transfer Authority, and the Alignment
36 Interchange and Transfer Authority as
37 defined in the 2013-14 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated.

PERSONAL SERVICE

| | | |
|----|--|-------------|
| 46 | Personal service--regular | 150,417,000 |
| 47 | Temporary service | 280,000 |
| 48 | Holiday/overtime compensation | 12,124,000 |
| 49 | | ----- |
| 50 | Amount available for personal service | 162,821,000 |
| 51 | | ----- |

NONPERSONAL SERVICE

55 Nonpersonal service, including expenses
56 related to the payment of a provider of
57 services assessment for the period April
58 1, 2013 through March 31, 2014 pursuant to
59 section 43.04 of the mental hygiene law.
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

| | | |
|----|--|-------------|
| 1 | Supplies and materials | 21,763,000 |
| 2 | Travel | 818,000 |
| 3 | Contractual services | 20,614,000 |
| 4 | Equipment | 6,149,000 |
| 5 | Fringe benefits | 95,265,000 |
| 6 | Indirect costs | 15,558,000 |
| 7 | | ----- |
| 8 | Amount available for nonpersonal service . | 160,167,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 322,988,000 |
| 11 | | ----- |

12
 13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Mental Hygiene Program Fund Account
 16

17 Notwithstanding any inconsistent provision
 18 of law, the state comptroller is hereby
 19 authorized and directed to loan money in
 20 accordance with the provisions set forth
 21 in subdivision 5 of section 4 of the state
 22 finance law to the mental hygiene program
 23 fund account.

24 Notwithstanding any other provision of law,
 25 the money hereby appropriated may be
 26 transferred to local assistance and/or any
 27 appropriation of the office for people
 28 with developmental disabilities, with the
 29 approval of the director of the budget who
 30 shall file such approval with the depart-
 31 ment of audit and control and copies ther-
 32 eof with the chairman of the senate
 33 finance committee and the chairman of the
 34 assembly ways and means committee.

35 Notwithstanding any provision of articles
 36 153, 154 and 163 of the education law,
 37 there shall be an exemption from the
 38 professional licensure requirements of
 39 such articles, and nothing contained in
 40 such articles, or in any other provisions
 41 of law related to the licensure require-
 42 ments of persons licensed under those
 43 articles, shall prohibit or limit the
 44 activities or services of any person in
 45 the employ of a program or service
 46 operated, certified, regulated, funded or
 47 approved by the office for people with
 48 developmental disabilities, a local
 49 governmental unit as such term is defined
 50 in article 41 of the mental hygiene law,
 51 and/or a local social services district as
 52 defined in section 61 of the social
 53 services law, and all such entities shall
 54 be considered to be approved settings for
 55 the receipt of supervised experience for
 56 the professions governed by articles 153,
 57 154 and 163 of the education law, and
 58 furthermore, no such entity shall be
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 required to apply for nor be required to
 2 receive a waiver pursuant to section 6503-
 3 a of the education law in order to perform
 4 any activities or provide any services.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2013-14 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated.

PERSONAL SERVICE

| | | |
|----|--|-------------|
| 19 | Personal service--regular | 134,257,000 |
| 20 | Temporary service | 250,000 |
| 21 | Holiday/overtime compensation | 10,821,000 |
| 22 | | ----- |
| 23 | Amount available for personal service | 145,328,000 |
| 24 | | ----- |

NONPERSONAL SERVICE

28 Nonpersonal service, including expenses
 29 related to the payment of a provider of
 30 services assessment for the period April
 31 1, 2013 through March 31, 2014 pursuant to
 32 section 43.04 of the mental hygiene law.

| | | |
|----|--|-------------|
| 34 | Supplies and materials..... | 19,496,000 |
| 35 | Travel | 732,000 |
| 36 | Contractual services | 18,467,000 |
| 37 | Equipment | 5,508,000 |
| 38 | Fringe benefits | 82,157,000 |
| 39 | Indirect costs..... | 8,287,000 |
| 40 | | ----- |
| 41 | Amount available for nonpersonal service . | 134,647,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 279,975,000 |
| 44 | | ----- |

46 Enterprise Funds
 47 Mental Hygiene Community Stores Account
 48 OPWDD Community Stores Fund Account
 49
 50 For services and expenses of community
 51 stores located at various developmental
 52 centers.
 53 Notwithstanding any other provision of law,
 54 the money hereby appropriated may be
 55 transferred to local assistance and/or any
 56 appropriation of the office for people
 57 with developmental disabilities, with the
 58 approval of the director of the budget who
 59 shall file such approval with the depart-
 60 ment of audit and control and copies ther-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 eof with the chairman of the senate
 2 finance committee and the chairman of the
 3 assembly ways and means committee.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2013-14 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

PERSONAL SERVICE

15
 16
 17
 18 Personal service--regular 289,000
 19 -----

NONPERSONAL SERVICE

20
 21
 22
 23 Supplies and materials 719,000
 24 Fringe benefits 94,000
 25 Indirect costs 12,000
 26 -----
 27 Amount available for nonpersonal service . 825,000
 28 -----
 29 Program account subtotal 1,114,000
 30 -----

31
 32 Enterprise Funds
 33 OPWDD Sheltered Workshop Account
 34 Sheltered Workshop Fund OPWDD Account

35
 36 For services and expenses including sala-
 37 ries, supplies and materials of sheltered
 38 workshops and vocational rehabilitation
 39 work activities.
 40 Notwithstanding any other provision of law,
 41 the money hereby appropriated may be
 42 transferred to local assistance and/or any
 43 appropriation of the office for people
 44 with developmental disabilities, with the
 45 approval of the director of the budget who
 46 shall file such approval with the depart-
 47 ment of audit and control and copies ther-
 48 eof with the chairman of the senate
 49 finance committee and the chairman of the
 50 assembly ways and means committee.
 51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority, the IT Interchange and
 54 Transfer Authority, and the Alignment
 55 Interchange and Transfer Authority as
 56 defined in the 2013-14 state fiscal year
 57 state operations appropriation for the
 58

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-----------|
| 8 | Supplies and materials | 697,000 |
| 9 | Travel | 10,000 |
| 10 | Contractual services | 796,000 |
| 11 | Equipment | 40,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 1,543,000 |
| 14 | | ----- |

15
16 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 27,436,000

17 -----
18
19 Special Revenue Funds - Other
20 Combined Gifts, Grants and Bequests Fund
21 Research in Developmental Disabilities Account

22
23 Amount available for genetic counseling and
24 research from external grants and contribu-
25 tions.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 transferred to local assistance and/or any
29 appropriation of the office for people
30 with developmental disabilities, with the
31 approval of the director of the budget who
32 shall file such approval with the depart-
33 ment of audit and control and copies ther-
34 eof with the chairman of the senate
35 finance committee and the chairman of the
36 assembly ways and means committee.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, the IT Interchange and
40 Transfer Authority, and the Alignment
41 Interchange and Transfer Authority as
42 defined in the 2013-14 state fiscal year
43 state operations appropriation for the
44 budget division program of the division of
45 the budget, are deemed fully incorporated
46 herein and a part of this appropriation as
47 if fully stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 51 | Contractual services | 149,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 149,000 |
| 54 | | ----- |

55
56 Special Revenue Funds - Other
57 Miscellaneous Special Revenue Fund
58 Mental Hygiene Patient Income Account

59
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 transferred to local assistance and/or any
4 appropriation of the office for people
5 with developmental disabilities, with the
6 approval of the director of the budget who
7 shall file such approval with the
8 department of audit and control and copies
9 thereof with the chairman of the senate
10 finance committee and the chairman of the
11 assembly ways and means committee. The
12 state comptroller is hereby authorized and
13 directed to loan money in accordance with
14 the provisions set forth in subdivision 5
15 of section 4 of the state finance law to
16 the mental hygiene patient income account.

17 Notwithstanding any provision of articles
18 153, 154 and 163 of the education law,
19 there shall be an exemption from the
20 professional licensure requirements of
21 such articles, and nothing contained in
22 such articles, or in any other provisions
23 of law related to the licensure require-
24 ments of persons licensed under those
25 articles, shall prohibit or limit the
26 activities or services of any person in
27 the employ of a program or service
28 operated, certified, regulated, funded or
29 approved by the office for people with
30 developmental disabilities, a local
31 governmental unit as such term is defined
32 in article 41 of the mental hygiene law,
33 and/or a local social services district as
34 defined in section 61 of the social
35 services law, and all such entities shall
36 be considered to be approved settings for
37 the receipt of supervised experience for
38 the professions governed by articles 153,
39 154 and 163 of the education law, and
40 furthermore, no such entity shall be
41 required to apply for nor be required to
42 receive a waiver pursuant to section 6503-
43 a of the education law in order to perform
44 any activities or provide any services.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority, the IT Interchange and
48 Transfer Authority, and the Alignment
49 Interchange and Transfer Authority as
50 defined in the 2013-14 state fiscal year
51 state operations appropriation for the
52 budget division program of the division of
53 the budget, are deemed fully incorporated
54 herein and a part of this appropriation as
55 if fully stated.

56
57

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | PERSONAL SERVICE | |
| 2 | | |
| 3 | Personal service--regular | 8,037,000 |
| 4 | Holiday/overtime compensation | 176,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 8,213,000 |
| 7 | | ----- |
| 8 | | |
| 9 | NONPERSONAL SERVICE | |
| 10 | | |
| 11 | Supplies and materials | 416,000 |
| 12 | Travel | 3,000 |
| 13 | Contractual services | 562,000 |
| 14 | Equipment | 78,000 |
| 15 | Fringe benefits | 4,781,000 |
| 16 | Indirect costs | 256,000 |
| 17 | | ----- |
| 18 | Amount available for nonpersonal service . | 6,096,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 14,309,000 |
| 21 | | ----- |

22
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Mental Hygiene Program Fund Account
 26

27 Notwithstanding any other provision of law,
 28 the money hereby appropriated may be
 29 transferred to local assistance and/or any
 30 appropriation of the office for people
 31 with developmental disabilities, with the
 32 approval of the director of the budget who
 33 shall file such approval with the
 34 department of audit and control and copies
 35 thereof with the chairman of the senate
 36 finance committee and the chairman of the
 37 assembly ways and means committee. The
 38 state comptroller is hereby authorized and
 39 directed to loan money in accordance with
 40 the provisions set forth in subdivision 5
 41 of section 4 of the state finance law to
 42 the mental hygiene program fund account.

43 Notwithstanding any provision of articles
 44 153, 154 and 163 of the education law,
 45 there shall be an exemption from the
 46 professional licensure requirements of
 47 such articles, and nothing contained in
 48 such articles, or in any other provisions
 49 of law related to the licensure require-
 50 ments of persons licensed under those
 51 articles, shall prohibit or limit the
 52 activities or services of any person in
 53 the employ of a program or service
 54 operated, certified, regulated, funded or
 55 approved by the office for people with
 56 developmental disabilities, a local
 57 governmental unit as such term is defined
 58 in article 41 of the mental hygiene law,
 59 and/or a local social services district as
 60 defined in section 61 of the social

DEPARTMENT OF MENTAL HYGIENE
 OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
 STATE OPERATIONS 2013-14

1 services law, and all such entities shall
 2 be considered to be approved settings for
 3 the receipt of supervised experience for
 4 the professions governed by articles 153,
 5 154 and 163 of the education law, and
 6 furthermore, no such entity shall be
 7 required to apply for nor be required to
 8 receive a waiver pursuant to section 6503-
 9 a of the education law in order to perform
 10 any activities or provide any services.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, the IT Interchange and
 14 Transfer Authority, and the Alignment
 15 Interchange and Transfer Authority as
 16 defined in the 2013-14 state fiscal year
 17 state operations appropriation for the
 18 budget division program of the division of
 19 the budget, are deemed fully incorporated
 20 herein and a part of this appropriation as
 21 if fully stated.

22
 23 PERSONAL SERVICE

24
 25 Personal service--regular 7,233,000
 26 Holiday/overtime compensation 158,000
 27 -----
 28 Amount available for personal service 7,391,000
 29 -----

30
 31 NONPERSONAL SERVICE

32
 33 Supplies and materials 374,000
 34 Travel 3,000
 35 Contractual services 506,000
 36 Equipment 70,000
 37 Fringe benefits 4,403,000
 38 Indirect costs 231,000
 39 -----
 40 Amount available for nonpersonal service . 5,587,000
 41 -----
 42 Program account subtotal 12,978,000
 43 -----
 44

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2

- 3 Special Revenue Funds - Federal
- 4 Federal Health and Human Services Fund
- 5 Assets for Independence Program Grant Account

6

7 By chapter 54, section 1, of the laws of 2009, as amended by chapter 50,
8 section 1, of the laws of 2011:

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be transferred to aid to localities and/or any appropri-
11 ation of the office for people with developmental disabilities, with
12 the approval of the director of the budget who shall file such
13 approval with the department of audit and control and copies thereof
14 with the chairman of the senate finance committee and the chairman
15 of the assembly ways and means committee. For services and expenses
16 of the Assets for Independence program and other health and human
17 services programs ... 1,000,000 (re. \$975,000)

18

- 19 Special Revenue Funds - Federal
- 20 Federal Operating Grants Fund
- 21 OPWDD Federal Operating Grants Account

22

23 By chapter 50, section 1, of the laws of 2012:

24 Notwithstanding any other provision of law, the money hereby
25 appropriated may be transferred to local assistance and/or any
26 appropriation of the office for people with developmental
27 disabilities, with the approval of the director of the budget who
28 shall file such approval with the department of audit and control
29 and copies thereof with the chairman of the senate finance committee
30 and the chairman of the assembly ways and means committee.

31 For services and expenses related to the administration of the federal
32 senior companions program.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, the Call Center Interchange and Transfer Authority and
36 the Alignment Interchange and Transfer Authority as defined in the
37 2012-13 state fiscal year state operations appropriation for the
38 budget division program of the division of the budget, are deemed
39 fully incorporated herein and a part of this appropriation as if
40 fully stated.

41 Nonpersonal service ... 333,000 (re. \$333,000)
42 For services and expenses associated with housing counseling
43 assistance and training programs.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, the Call Center Interchange and Transfer Authority and
47 the Alignment Interchange and Transfer Authority as defined in the
48 2012-13 state fiscal year state operations appropriation for the
49 budget division program of the division of the budget, are deemed
50 fully incorporated herein and a part of this appropriation as if
51 fully stated.

52 Nonpersonal service ... 418,000 (re. \$418,000)

53

54 By chapter 50, section 1, of the laws of 2011:

55 Notwithstanding any other provision of law, the money hereby appropri-
56 ated may be transferred to local assistance and/or any appropriation
57 of the office for people with developmental disabilities, with the
58 approval of the director of the budget who shall file such approval

59

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 with the department of audit and control and copies thereof with the
2 chairman of the senate finance committee and the chairman of the
3 assembly ways and means committee.
4 For services and expenses related to the administration of the federal
5 senior companions program.
6 Nonpersonal service ... 333,000 (re. \$94,000)
7 For services and expenses associated with housing counseling assist-
8 ance and training programs.
9 Nonpersonal service ... 418,000 (re. \$396,000)
10

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 23,395,000 | 0 |
| 6 Special Revenue Funds - Federal | 42,780,000 | 77,339,000 |
| 7 Special Revenue Funds - Other | 9,577,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 75,752,000 | 77,339,000 |
| 10 | ===== | ===== |

11
12 SCHEDULE

13
14 ADMINISTRATION PROGRAM 3,566,000

15
16
17 General Fund
18 State Purposes Account

19
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2013-14 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30
31 PERSONAL SERVICE

| | | |
|---|-----------|--|
| 32 | | |
| 33 Personal service--regular | 3,140,000 | |
| 34 Temporary service | 150,000 | |
| 35 Holiday/overtime compensation | 13,000 | |
| 36 | ----- | |
| 37 Amount available for personal service | 3,303,000 | |
| 38 | ----- | |

39
40 NONPERSONAL SERVICE

| | | |
|---|---------|--|
| 41 | | |
| 42 Supplies and materials | 40,000 | |
| 43 Travel | 15,000 | |
| 44 Contractual services | 180,000 | |
| 45 Equipment | 28,000 | |
| 46 | ----- | |
| 47 Amount available for nonpersonal service . | 263,000 | |
| 48 | ----- | |

49
50 MILITARY READINESS PROGRAM 54,146,000

51
52
53 General Fund
54 State Purposes Account

55
56 Notwithstanding any other provision of law
57 to the contrary, the OGS Interchange and
58 Transfer Authority and the IT Interchange
59 and Transfer Authority as defined in the
60 2013-14 state fiscal year state operations
61 appropriation for the budget division
62 program of the division of the budget, are

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4
5 PERSONAL SERVICE

6
7 Personal service--regular 6,408,000
8 Temporary service 329,000
9 Holiday/overtime compensation 82,000

10 -----
11 Amount available for personal service 6,819,000
12 -----

13
14 NONPERSONAL SERVICE

15
16 Supplies and materials 2,322,000
17 Travel 53,000
18 Contractual services 2,038,000
19 Equipment 54,000

20 -----
21 Amount available for nonpersonal service . 4,467,000
22 -----

23 Total amount available 11,286,000
24 -----

25
26 For services and expenses of the New York
27 guard as directed and approved by the
28 adjutant general of the national guard.

29
30 NONPERSONAL SERVICE

31
32 Supplies and materials 18,000
33 Contractual services 36,000
34 Equipment 26,000

35 -----
36 Total amount available 80,000
37 -----

38 Program account subtotal 80,000
39 -----

40
41 Special Revenue Funds - Federal
42 Federal Operating Grants Fund
43 Federal Miscellaneous Grants Account - Air
44 Force, Naval Militia and Army

45
46 Personal service 14,166,000
47 Nonpersonal service 20,495,000
48 Fringe benefits 8,119,000

49 -----
50 Program account subtotal 42,780,000
51 -----

52
53 SPECIAL SERVICES PROGRAM 18,040,000
54 -----

55
56 General Fund
57 State Purposes Account

58
59 For operating expenses associated with task
60 force empire shield and other homeland
61 security activities.
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2013-14 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

PERSONAL SERVICE

14 Temporary service 6,400,000
 15 -----

NONPERSONAL SERVICE

19 Supplies and materials 341,000
 20 Travel 413,000
 21 Contractual services 753,000
 22 Equipment 315,000
 23 -----
 24 Amount available for nonpersonal service . 1,822,000
 25 -----
 26 Total amount available 8,222,000
 27 -----

29 For operating expenses associated with the
 30 New York state military museum and veter-
 31 ans research center.

NONPERSONAL SERVICE

35 Supplies and materials 59,000
 36 Travel 11,000
 37 Contractual services 108,000
 38 Equipment 63,000
 39 -----
 40 Total amount available 241,000
 41 -----
 42 Program account subtotal 8,463,000
 43 -----

45 Special Revenue Funds - Other
 46 Combined Gifts, Grants and Bequests Fund
 47 L.M. Josephthal Account

NONPERSONAL SERVICE

51 Contractual services 2,000
 52 -----
 53 Program account subtotal 2,000
 54 -----

56 Special Revenue Funds - Other
 57 Combined Gifts, Grants and Bequests Fund
 58 Military Fund Account

60 For expenses from rentals and other funds
 61 collected pursuant to sections 183 and 221
 62 of the military law.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

| | | | |
|----|--|---------------------|--|
| 1 | | NONPERSONAL SERVICE | |
| 2 | | | |
| 3 | Supplies and materials | 10,000 | |
| 4 | Contractual services | 10,000 | |
| 5 | | ----- | |
| 6 | Program account subtotal | 20,000 | |
| 7 | | ----- | |
| 8 | | | |
| 9 | Special Revenue Funds - Other | | |
| 10 | Combined Gifts, Grants and Bequests Fund | | |
| 11 | Youth, Bequests and Donations Account | | |
| 12 | | | |
| 13 | For services and expenses related to youth | | |
| 14 | academic and drug demand reduction | | |
| 15 | programs, the New York guard, the New York | | |
| 16 | naval militia, the New York state military | | |
| 17 | museum and veterans' research center and | | |
| 18 | the preservation and restoration of | | |
| 19 | historic artifacts. | | |
| 20 | | | |
| 21 | | NONPERSONAL SERVICE | |
| 22 | | | |
| 23 | Supplies and materials | 720,000 | |
| 24 | Contractual services | 180,000 | |
| 25 | Equipment | 100,000 | |
| 26 | | ----- | |
| 27 | Program account subtotal | 1,000,000 | |
| 28 | | ----- | |
| 29 | | | |
| 30 | Special Revenue Funds - Other | | |
| 31 | Miscellaneous Special Revenue Fund | | |
| 32 | Armory Rental Account | | |
| 33 | | | |
| 34 | | PERSONAL SERVICE | |
| 35 | | | |
| 36 | Personal service--regular | 163,000 | |
| 37 | Temporary service | 440,000 | |
| 38 | Holiday/overtime compensation | 139,000 | |
| 39 | | ----- | |
| 40 | Amount available for personal service | 742,000 | |
| 41 | | ----- | |
| 42 | | | |
| 43 | | NONPERSONAL SERVICE | |
| 44 | | | |
| 45 | Supplies and materials | 943,000 | |
| 46 | Travel | 44,000 | |
| 47 | Contractual services | 1,451,000 | |
| 48 | Equipment | 48,000 | |
| 49 | Fringe benefits | 176,000 | |
| 50 | Indirect costs | 22,000 | |
| 51 | | ----- | |
| 52 | Amount available for nonpersonal service . | 2,684,000 | |
| 53 | | ----- | |
| 54 | Program account subtotal | 3,426,000 | |
| 55 | | ----- | |
| 56 | | | |
| 57 | Special Revenue Funds - Other | | |
| 58 | Miscellaneous Special Revenue Fund | | |
| 59 | Camp Smith Billeting Account | | |
| 60 | | | |
| 61 | | | |

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | PERSONAL SERVICE | |
| 2 | | |
| 3 | Personal service--regular | 89,000 |
| 4 | Temporary service | 28,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 117,000 |
| 7 | | ----- |
| 8 | | |
| 9 | NONPERSONAL SERVICE | |
| 10 | | |
| 11 | Supplies and materials | 17,000 |
| 12 | Travel | 1,000 |
| 13 | Contractual services | 36,000 |
| 14 | Fringe benefits | 54,000 |
| 15 | Indirect costs | 4,000 |
| 16 | | ----- |
| 17 | Amount available for nonpersonal service . | 112,000 |
| 18 | | ----- |
| 19 | Program account subtotal | 229,000 |
| 20 | | ----- |
| 21 | | |
| 22 | Special Revenue Funds - Other | |
| 23 | Miscellaneous Special Revenue Fund | |
| 24 | Distance Learning Account | |
| 25 | | |
| 26 | NONPERSONAL SERVICE | |
| 27 | | |
| 28 | Equipment | 100,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 100,000 |
| 31 | | ----- |
| 32 | | |
| 33 | Special Revenue Funds - Other | |
| 34 | Miscellaneous Special Revenue Fund | |
| 35 | DMNA Seized Assets Account | |
| 36 | | |
| 37 | NONPERSONAL SERVICE | |
| 38 | | |
| 39 | Supplies and materials | 150,000 |
| 40 | Travel | 21,000 |
| 41 | Contractual services | 846,000 |
| 42 | Equipment | 483,000 |
| 43 | | ----- |
| 44 | Program account subtotal | 1,500,000 |
| 45 | | ----- |
| 46 | | |
| 47 | Special Revenue Funds - Other | |
| 48 | Miscellaneous Special Revenue Fund | |
| 49 | Recruitment Incentive Account | |
| 50 | | |
| 51 | For the payment of tuition benefits provided | |
| 52 | to eligible members of the state's organ- | |
| 53 | ized militia pursuant to section 669-b of | |
| 54 | the education law. The moneys hereby | |
| 55 | appropriated shall be available for | |
| 56 | expenses already accrued or to accrue. | |
| 57 | | |
| 58 | | |

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

1
2
3
4
5
6
7

| | |
|--------------------------------|-----------|
| Contractual services | 3,300,000 |
| | ----- |
| Program account subtotal | 3,300,000 |
| | ----- |

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 MILITARY READINESS PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Operating Grants Fund

5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
6 Army

7

8 By chapter 50, section 1, of the laws of 2012:

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Call Center Interchange and Transfer Authority as
12 defined in the 2012-13 state fiscal year state operations
13 appropriation for the budget division program of the division of the
14 budget, are deemed fully incorporated herein and a part of this
15 appropriation as if fully stated.

16 Personal service ... 14,367,000 (re. \$10,316,000)

17 Nonpersonal service ... 21,401,000 (re. \$17,231,000)

18 Fringe benefits ... 7,012,000 (re. \$7,012,000)

19

20 [Special Revenue Funds - Federal

21 Federal Operating Grants Fund

22 Federal Miscellaneous Grants Account - Air Force and Army]

23

24 By chapter 50, section 1, of the laws of 2011:

25 Personal service ... 12,098,000 (re. \$12,098,000)

26 Nonpersonal service ... 25,469,000 (re. \$25,469,000)

27 Fringe benefits ... 5,213,000 (re. \$5,213,000)

28

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:
 2
 3

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|---|------------------|
| 4 | | |
| 5 | Special Revenue Funds - Federal 18,226,000 | 77,364,930 |
| 6 | Special Revenue Funds - Other 90,360,000 | 0 |
| 7 | Internal Service Funds 15,000,000 | 0 |
| 8 | | ----- |
| 9 | All Funds 123,586,000 | 77,364,930 |
| 10 | | ===== |

11
 12 SCHEDULE

13
 14 ADMINISTRATION PROGRAM 16,400,000
 15 -----

16
 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 DMV-Federal Seized Assets Account
 20

21 NONPERSONAL SERVICE

22
 23 Supplies and materials 9,000
 24 Contractual services 100,000
 25 Equipment 891,000
 26 -----
 27 Program account subtotal 1,000,000
 28 -----

29
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 DMV-Seized Assets Account
 33

34 NONPERSONAL SERVICE

35
 36 Supplies and materials 28,000
 37 Contractual services 16,000
 38 Equipment 356,000
 39 -----
 40 Program account subtotal 400,000
 41 -----

42
 43 Internal Service Funds
 44 Miscellaneous Internal Service Fund
 45 Banking Services Account
 46

47 For services and expenses in connection with
 48 the purchase of banking services.
 49

50 NONPERSONAL SERVICE

51
 52 Contractual services 15,000,000
 53 -----
 54 Program account subtotal 15,000,000
 55 -----

56
 57 ADMINISTRATIVE ADJUDICATION PROGRAM 44,261,000
 58 -----

59
 60 Special Revenue Funds - Other
 61 Miscellaneous Special Revenue Fund
 62 Administrative Adjudication Account

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

1 For services and expenses for the adjudi-
 2 cation of traffic infractions in accord-
 3 ance with article 2-A of the vehicle and
 4 traffic law.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2013-14 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

15
 16 PERSONAL SERVICE

17
 18 Personal service--regular 20,472,000
 19 Temporary service 746,000
 20 Holiday/overtime compensation 107,000
 21 -----
 22 Amount available for personal service 21,325,000
 23 -----

24
 25 NONPERSONAL SERVICE

26
 27 Supplies and materials 1,213,000
 28 Travel 112,000
 29 Contractual services 8,738,000
 30 Equipment 379,000
 31 Fringe benefits 11,831,000
 32 Indirect costs 663,000
 33 -----
 34 Amount available for nonpersonal service . 22,936,000
 35 -----

36
 37 CLEAN AIR PROGRAM 24,642,000
 38 -----

39
 40 Special Revenue Funds - Other
 41 Clean Air Fund
 42 Mobile Source Account
 43

44 For services and expenses related to devel-
 45 oping, implementing and operating the
 46 emissions testing program.
 47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority and the IT Interchange
 50 and Transfer Authority as defined in the
 51 2013-14 state fiscal year state operations
 52 appropriation for the budget division
 53 program of the division of the budget, are
 54 deemed fully incorporated herein and a
 55 part of this appropriation as if fully
 56 stated.

57
 58 PERSONAL SERVICE

59
 60 Personal service--regular 13,994,000
 61 Temporary service 24,000
 62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

| | | | |
|----|--|------------|-------|
| 1 | Holiday/overtime compensation | 46,000 | |
| 2 | | | ----- |
| 3 | Amount available for personal service | 14,064,000 | |
| 4 | | | ----- |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | | | |
| 9 | | | |
| 10 | | | |
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| 56 | | | |
| 57 | | | |
| 58 | | | |
| 59 | | | |
| 60 | | | |
| 61 | | | |
| 62 | | | |

1 Holiday/overtime compensation 46,000
 2 -----
 3 Amount available for personal service 14,064,000
 4 -----
 5
 6 NONPERSONAL SERVICE
 7
 8 Supplies and materials 412,000
 9 Travel 50,000
 10 Contractual services 1,642,000
 11 Equipment 234,000
 12 Fringe benefits 7,803,000
 13 Indirect costs 437,000
 14 -----
 15 Amount available for nonpersonal service . 10,578,000
 16 -----
 17
 18 COMPULSORY INSURANCE PROGRAM 17,657,000
 19 -----
 20
 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Compulsory Insurance Account
 24
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2013-14 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.
 35
 36 PERSONAL SERVICE
 37
 38 Personal service--regular 9,899,000
 39 Temporary service 60,000
 40 Holiday/overtime compensation 152,000
 41 -----
 42 Amount available for personal service 10,111,000
 43 -----
 44
 45 NONPERSONAL SERVICE
 46
 47 Supplies and materials 664,000
 48 Travel 50,000
 49 Contractual services 813,000
 50 Equipment 95,000
 51 Fringe benefits 5,610,000
 52 Indirect costs 314,000
 53 -----
 54 Amount available for nonpersonal service . 7,546,000
 55 -----
 56
 57 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 18,226,000
 58 -----
 59
 60 Special Revenue Funds - Federal
 61 Federal Operating Grants Fund
 62 Highway Safety Section 402 Account

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

| | | | |
|----|--|------------|-----------|
| 1 | Personal service | 586,000 | |
| 2 | Nonpersonal service | 50,000 | |
| 3 | Fringe benefits | 344,000 | |
| 4 | Indirect costs | 46,000 | |
| 5 | | | ----- |
| 6 | Total amount available | 1,026,000 | |
| 7 | | | ----- |
| 8 | | | |
| 9 | For suballocation to other state agencies | | |
| 10 | for services and expenses related to high- | | |
| 11 | way safety programs. A portion of these | | |
| 12 | funds may be transferred to aid to locali- | | |
| 13 | ties. | | |
| 14 | | | |
| 15 | Personal service | 5,694,000 | |
| 16 | Nonpersonal service | 5,680,000 | |
| 17 | Fringe benefits | 945,000 | |
| 18 | Indirect costs | 81,000 | |
| 19 | | | ----- |
| 20 | Total amount available | 12,400,000 | |
| 21 | | | ----- |
| 22 | Program account subtotal | 13,426,000 | |
| 23 | | | ----- |
| 24 | | | |
| 25 | Special Revenue Funds - Federal | | |
| 26 | Federal Operating Grants Fund | | |
| 27 | Highway Safety Section 403 Account | | |
| 28 | | | |
| 29 | For suballocation to other state agencies | | |
| 30 | for services and expenses related to high- | | |
| 31 | way safety programs. A portion of these | | |
| 32 | funds may be transferred to aid to locali- | | |
| 33 | ties. | | |
| 34 | | | |
| 35 | Personal service | 500,000 | |
| 36 | Nonpersonal service | 3,968,000 | |
| 37 | Fringe benefits | 293,000 | |
| 38 | Indirect costs | 39,000 | |
| 39 | | | ----- |
| 40 | Program account subtotal | 4,800,000 | |
| 41 | | | ----- |
| 42 | | | |
| 43 | TRANSPORTATION SAFETY PROGRAM | | 2,400,000 |
| 44 | | | ----- |
| 45 | | | |
| 46 | Special Revenue Funds - Other | | |
| 47 | Miscellaneous Special Revenue Fund | | |
| 48 | Accident Prevention Course Program Account | | |
| 49 | | | |
| 50 | For services and expenses related to the | | |
| 51 | accident prevention course internet tech- | | |
| 52 | nology pilot program in accordance with | | |
| 53 | article 12-C of the vehicle and traffic | | |
| 54 | law and section 89-g of the state finance | | |
| 55 | law. | | |
| 56 | | | |
| 57 | | | |
| 58 | | | |
| 59 | PERSONAL SERVICE | | |
| 60 | Personal service--regular | 160,000 | |
| 61 | | | ----- |
| 62 | Amount available for personal service | 160,000 | |
| | | | ----- |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 47,000 |
| 4 | Contractual services | 363,000 |
| 5 | Fringe benefits | 89,000 |
| 6 | Indirect costs | 5,000 |
| 7 | | ----- |
| 8 | Amount available for nonpersonal service . | 504,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 664,000 |
| 11 | | ----- |
| 12 | | |
| 13 | Special Revenue Funds - Other | |
| 14 | Miscellaneous Special Revenue Fund | |
| 15 | Motorcycle Safety Account | |
| 16 | | |
| 17 | For services and expenses related to the | |
| 18 | motorcycle safety program in accordance | |
| 19 | with section 92-g of the state finance law | |
| 20 | and section 410-a of the vehicle and traf- | |
| 21 | fic law. | |
| 22 | | |
| 23 | PERSONAL SERVICE | |
| 24 | | |
| 25 | Personal service--regular | 90,000 |
| 26 | | ----- |
| 27 | Amount available for personal service | 90,000 |
| 28 | | ----- |
| 29 | | |
| 30 | NONPERSONAL SERVICE | |
| 31 | | |
| 32 | Supplies and materials | 29,000 |
| 33 | Travel | 10,000 |
| 34 | Contractual services | 1,554,000 |
| 35 | Fringe benefits | 50,000 |
| 36 | Indirect costs | 3,000 |
| 37 | | ----- |
| 38 | Amount available for nonpersonal service . | 1,646,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 1,736,000 |
| 41 | | ----- |
| 42 | | |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2

- 3 Special Revenue Funds - Federal
- 4 Federal Operating Grants Fund
- 5 Highway Safety Section 402 Account

6

7 By chapter 50, section 1, of the laws of 2012:

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Call Center Interchange and Transfer Authority as
 11 defined in the 2012-13 state fiscal year state operations
 12 appropriation for the budget division program of the division of the
 13 budget, are deemed fully incorporated herein and a part of this
 14 appropriation as if fully stated.

| | | |
|----|--------------------------------------|-----------------|
| 15 | Personal service ... 586,000 | (re. \$586,000) |
| 16 | Nonpersonal service ... 50,000 | (re. \$50,000) |
| 17 | Fringe benefits ... 294,000 | (re. \$294,000) |
| 18 | Indirect costs ... 37,000 | (re. \$37,000) |

19 For suballocation to other state agencies for services and expenses
 20 related to highway safety programs. A portion of these funds may be
 21 transferred to aid to localities.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, the IT Interchange and Transfer
 24 Authority, and the Call Center Interchange and Transfer Authority as
 25 defined in the 2012-13 state fiscal year state operations
 26 appropriation for the budget division program of the division of the
 27 budget, are deemed fully incorporated herein and a part of this
 28 appropriation as if fully stated.

| | | |
|----|---|-------------------|
| 29 | Personal service ... 1,805,000 | (re. \$1,805,000) |
| 30 | Nonpersonal service ... 9,096,000 | (re. \$9,096,000) |
| 31 | Fringe benefits ... 905,000 | (re. \$905,000) |
| 32 | Indirect costs ... 114,000 | (re. \$114,000) |

33

34 By chapter 50, section 1, of the laws of 2011:

35 For suballocation to other state agencies for services and expenses
 36 related to highway safety programs. A portion of these funds may be
 37 transferred to aid to localities.

| | | |
|----|---|-------------------|
| 38 | Personal service ... 1,805,000 | (re. \$1,805,000) |
| 39 | Nonpersonal service ... 8,998,370 | (re. \$8,998,370) |
| 40 | Fringe benefits ... 750,000 | (re. \$750,000) |
| 41 | Indirect costs ... 186,530 | (re. \$186,530) |

42

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 44 section 1, of the laws of 2011:

45 For suballocation to other state agencies for services and expenses
 46 related to highway safety programs. A portion of these funds may be
 47 transferred to aid to localities

| | | |
|----|------------------|--------------------|
| 48 | 11,541,530 | (re. \$11,541,530) |
|----|------------------|--------------------|

49

50 By chapter 55, section 1, of the laws of 2009:

51 For suballocation to other state agencies for services and expenses
 52 related to highway safety programs

| | | |
|----|------------------|--------------------|
| 53 | 10,996,500 | (re. \$10,996,500) |
|----|------------------|--------------------|

54

55 By chapter 55, section 1, of the laws of 2008:

56 For suballocation to other state agencies for services and expenses
 57 related to highway safety programs

| | | |
|----|------------------|-------------------|
| 58 | 10,004,000 | (re. \$8,600,000) |
|----|------------------|-------------------|

59

60

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal Operating Grants Fund
3 Highway Safety Section 403 Account
4

5 By chapter 50, section 1, of the laws of 2012:

6 For suballocation to other state agencies for services and expenses
7 related to highway safety programs. A portion of these funds may be
8 transferred to aid to localities.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Call Center Interchange and Transfer Authority as
12 defined in the 2012-13 state fiscal year state operations
13 appropriation for the budget division program of the division of the
14 budget, are deemed fully incorporated herein and a part of this
15 appropriation as if fully stated.

16 Personal service ... 2,000,000 (re. \$2,000,000)
17 Nonpersonal service ... 1,671,000 (re. \$1,671,000)
18 Fringe benefits ... 1,003,000 (re. \$1,003,000)
19 Indirect costs ... 126,000 (re. \$126,000)
20

21 By chapter 50, section 1, of the laws of 2011:

22 For suballocation to other state agencies for services and expenses
23 related to highway safety programs. A portion of these funds may be
24 transferred to aid to localities.

25 Personal service ... 2,000,000 (re. \$2,000,000)
26 Nonpersonal service ... 1,764,000 (re. \$1,764,000)
27 Fringe benefits ... 830,000 (re. \$830,000)
28 Indirect costs ... 206,000 (re. \$206,000)
29

30 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
31 section 1, of the laws of 2011:

32 For suballocation to other state agencies for services and expenses
33 related to highway safety programs. A portion of these funds may be
34 transferred to aid to localities ... 4,000,000 (re. \$4,000,000)
35

36 By chapter 55, section 1, of the laws of 2009:

37 For suballocation to other state agencies for services and expenses
38 related to highway safety programs ... 4,000,000 .. (re. \$4,000,000)
39

40 By chapter 55, section 1, of the laws of 2008:

41 For suballocation to other state agencies for services and expenses
42 related to highway safety programs ... 4,000,000 .. (re. \$4,000,000)
43

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|-------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 4,086,000 | 0 |
| 6 | Special Revenue Funds - Other | 1,331,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 5,417,000 | 0 |
| 9 | | ===== | ===== |

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SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM 5,417,000

General Fund
State Purposes Account

For services and expenses related to operation and maintenance of olympic facilities.

PERSONAL SERVICE

Personal service--regular 2,522,000

NONPERSONAL SERVICE

Supplies and materials 407,000
Fringe benefits 1,157,000

Amount available for nonpersonal service . 1,564,000

Program account subtotal 4,086,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training Account

For services and expenses of the Lake Placid training account.

PERSONAL SERVICE

Personal service--regular 38,000

NONPERSONAL SERVICE

Supplies and materials 26,000
Fringe benefits 11,000

Amount available for nonpersonal service . 37,000

Program account subtotal 75,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | Special Revenue Funds - Other | |
| 2 | Winter Sports Education Trust Fund | |
| 3 | Winter Sports Cumulated Interest Account | |
| 4 | | |
| 5 | For services and expenses related to the | |
| 6 | operation and maintenance of olympic | |
| 7 | facilities. | |
| 8 | | |
| 9 | | |
| | PERSONAL SERVICE | |
| 10 | | |
| 11 | Personal service--regular | 38,000 |
| 12 | | ----- |
| 13 | | |
| 14 | | |
| | NONPERSONAL SERVICE | |
| 15 | | |
| 16 | Supplies and materials | 26,000 |
| 17 | Fringe benefits | 11,000 |
| 18 | | ----- |
| 19 | Amount available for nonpersonal service . | 37,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 75,000 |
| 22 | | ----- |
| 23 | | |
| 24 | Special Revenue Funds - Other | |
| 25 | Winter Sports Education Trust Fund | |
| 26 | Winter Sports Principal Account | |
| 27 | | |
| 28 | For services and expenses related to the | |
| 29 | operation and maintenance of olympic | |
| 30 | facilities. | |
| 31 | | |
| 32 | | |
| | NONPERSONAL SERVICE | |
| 33 | | |
| 34 | Supplies and materials | 1,181,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 1,181,000 |
| 37 | | ----- |
| 38 | | |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 129,655,700 | 0 |
| 6 Special Revenue Funds - Federal | 6,850,900 | 17,501,800 |
| 7 Special Revenue Funds - Other | 87,831,900 | 4,972,000 |
| | ----- | ----- |
| 9 All Funds | 224,338,500 | 22,473,800 |
| | ===== | ===== |

12 SCHEDULE

14 ADMINISTRATION PROGRAM 6,694,200

17 General Fund
18 State Purposes Account

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2013-14 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

31 PERSONAL SERVICE

| | |
|---|-----------|
| 33 Personal service--regular | 4,381,300 |
| 34 Temporary service | 126,700 |
| 35 Holiday/overtime compensation | 43,000 |
| | ----- |
| 37 Amount available for personal service | 4,551,000 |
| | ----- |

40 NONPERSONAL SERVICE

| | |
|---|-----------|
| 42 Supplies and materials | 34,000 |
| 43 Travel | 33,300 |
| 44 Contractual services | 1,013,100 |
| 45 Equipment | 62,800 |
| | ----- |
| 47 Amount available for nonpersonal service . | 1,143,200 |
| | ----- |
| 49 Program account subtotal | 5,694,200 |
| | ----- |

52 Special Revenue Funds - Federal
53 Federal Operating Grants Fund
54 Federal Operating Grants Fund Account

| | |
|-----------------------------------|---------|
| 56 Personal service | 100,000 |
| 57 Nonpersonal service | 350,000 |
| 58 Fringe benefits | 50,000 |
| | ----- |
| 60 Program account subtotal | 500,000 |
| | ----- |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

| | | |
|----|--|--|
| 1 | Special Revenue Funds - Other | |
| 2 | Miscellaneous Special Revenue Fund | |
| 3 | Federal Indirect Recovery Account | |
| 4 | | |
| 5 | For services and expenses related to the | |
| 6 | administration of special revenue funds - | |
| 7 | other, special revenue funds - federal and | |
| 8 | internal service funds and for services | |
| 9 | provided to other state agencies, govern- | |
| 10 | mental bodies and other entities. | |
| 11 | Notwithstanding any other provision of law | |
| 12 | to the contrary, the OGS Interchange and | |
| 13 | Transfer Authority and the IT Interchange | |
| 14 | and Transfer Authority as defined in the | |
| 15 | 2013-14 state fiscal year state operations | |
| 16 | appropriation for the budget division | |
| 17 | program of the division of the budget, are | |
| 18 | deemed fully incorporated herein and a | |
| 19 | part of this appropriation as if fully | |
| 20 | stated. | |
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

| | | | |
|----|---|---------------------|-----------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 6,310,100 |
| 4 | Temporary service | | 1,875,400 |
| 5 | Holiday/overtime compensation | | 48,000 |
| 6 | | | ----- |
| 7 | Amount available for personal service | | 8,233,500 |
| 8 | | | ----- |
| 9 | | | |
| 10 | | NONPERSONAL SERVICE | |
| 11 | | | |
| 12 | Supplies and materials | | 198,000 |
| 13 | Travel | | 10,300 |
| 14 | Contractual services | | 385,200 |
| 15 | Equipment | | 53,700 |
| 16 | | | ----- |
| 17 | Amount available for nonpersonal service . | | 647,200 |
| 18 | | | ----- |
| 19 | Program account subtotal | | 8,880,700 |
| 20 | | | ----- |
| 21 | | | |
| 22 | Special Revenue Funds - Federal | | |
| 23 | Federal Operating Grants Fund | | |
| 24 | Federal Operating Grants Fund Account | | |
| 25 | | | |
| 26 | For services and expenses related to grants | | |
| 27 | for historic preservation projects includ- | | |
| 28 | ing acquisition, research, development, | | |
| 29 | education and rehabilitation of historic | | |
| 30 | sites, programs and facilities. | | |
| 31 | | | |
| 32 | Personal service | | 500,000 |
| 33 | Nonpersonal service | | 600,900 |
| 34 | Fringe benefits | | 250,000 |
| 35 | | | ----- |
| 36 | Program account subtotal | | 1,350,900 |
| 37 | | | ----- |
| 38 | | | |
| 39 | Special Revenue Funds - Other | | |
| 40 | Combined Gifts, Grants and Bequests Fund | | |
| 41 | Philipse Manor Hall Account | | |
| 42 | | | |
| 43 | Notwithstanding any other provision of law | | |
| 44 | to the contrary, the OGS Interchange and | | |
| 45 | Transfer Authority and the IT Interchange | | |
| 46 | and Transfer Authority as defined in the | | |
| 47 | 2013-14 state fiscal year state operations | | |
| 48 | appropriation for the budget division | | |
| 49 | program of the division of the budget, are | | |
| 50 | deemed fully incorporated herein and a | | |
| 51 | part of this appropriation as if fully | | |
| 52 | stated. | | |
| 53 | | | |
| 54 | | NONPERSONAL SERVICE | |
| 55 | | | |
| 56 | Supplies and materials | | 30,000 |
| 57 | Contractual services | | 12,000 |
| 58 | | | ----- |
| 59 | Program account subtotal | | 42,000 |
| 60 | | | ----- |
| 61 | | | |
| 62 | | | |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

| | | |
|----|--|-------------|
| 1 | PARK OPERATIONS PROGRAM | 198,962,700 |
| 2 | | ----- |
| 3 | | |
| 4 | General Fund | |
| 5 | State Purposes Account | |
| 6 | | |
| 7 | Notwithstanding any other provision of law | |
| 8 | to the contrary, the OGS Interchange and | |
| 9 | Transfer Authority and the IT Interchange | |
| 10 | and Transfer Authority as defined in the | |
| 11 | 2013-14 state fiscal year state operations | |
| 12 | appropriation for the budget division | |
| 13 | program of the division of the budget, are | |
| 14 | deemed fully incorporated herein and a | |
| 15 | part of this appropriation as if fully | |
| 16 | stated. | |
| 17 | | |
| 18 | PERSONAL SERVICE | |
| 19 | | |
| 20 | Personal service--regular | 68,473,900 |
| 21 | Temporary service | 26,582,000 |
| 22 | Holiday/overtime compensation | 4,361,000 |
| 23 | | ----- |
| 24 | Amount available for personal service | 99,416,900 |
| 25 | | ----- |
| 26 | | |
| 27 | NONPERSONAL SERVICE | |
| 28 | | |
| 29 | Supplies and materials | 5,677,700 |
| 30 | Travel | 51,900 |
| 31 | Contractual services | 9,589,300 |
| 32 | Equipment | 345,000 |
| 33 | | ----- |
| 34 | Amount available for nonpersonal service . | 15,663,900 |
| 35 | | ----- |
| 36 | Program account subtotal | 115,080,800 |
| 37 | | ----- |
| 38 | | |
| 39 | Special Revenue Funds - Other | |
| 40 | Miscellaneous Special Revenue Fund | |
| 41 | Patron Services Account | |
| 42 | | |
| 43 | Notwithstanding any other provision of law | |
| 44 | to the contrary, the OGS Interchange and | |
| 45 | Transfer Authority and the IT Interchange | |
| 46 | and Transfer Authority as defined in the | |
| 47 | 2013-14 state fiscal year state operations | |
| 48 | appropriation for the budget division | |
| 49 | program of the division of the budget, are | |
| 50 | deemed fully incorporated herein and a | |
| 51 | part of this appropriation as if fully | |
| 52 | stated. | |
| 53 | | |
| 54 | PERSONAL SERVICE | |
| 55 | | |
| 56 | Personal service--regular | 12,286,000 |
| 57 | Temporary service | 17,049,000 |
| 58 | Holiday/overtime compensation | 760,100 |
| 59 | | ----- |
| 60 | Amount available for personal service | 30,095,100 |
| 61 | | ----- |
| 62 | | |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 19,971,800 |
| 4 | Travel | 50,000 |
| 5 | Contractual services | 23,627,000 |
| 6 | Equipment | 6,075,000 |
| 7 | Fringe benefits | 4,063,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service . | 53,786,800 |
| 10 | | ----- |
| 11 | Program account subtotal | 83,881,900 |
| 12 | | ----- |
| 13 | | |
| 14 | RECREATION SERVICES PROGRAM | 8,408,000 |
| 15 | | ----- |
| 16 | | |
| 17 | Special Revenue Funds - Federal | |
| 18 | Federal Operating Grants Fund | |
| 19 | Federal Operating Grants Fund Account | |
| 20 | | |
| 21 | For services and expenses related to grants | |
| 22 | for park operations projects including | |
| 23 | acquisition, research, development, educa- | |
| 24 | tion and rehabilitation of parklands, | |
| 25 | programs and facilities. | |
| 26 | | |
| 27 | Personal service | 1,500,000 |
| 28 | Nonpersonal service | 2,550,000 |
| 29 | Fringe benefits | 750,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 4,800,000 |
| 32 | | ----- |
| 33 | | |
| 34 | Special Revenue Funds - Federal | |
| 35 | Federal USDA - Forest Service Grants Fund | |
| 36 | USDA Forest Service - Parks Account | |
| 37 | | |
| 38 | For services and expenses related to the | |
| 39 | federal park lands and forest grants, | |
| 40 | including suballocation to other state | |
| 41 | departments and agencies. | |
| 42 | | |
| 43 | Personal service | 50,000 |
| 44 | Nonpersonal service | 125,000 |
| 45 | Fringe benefits | 25,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 200,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Special Revenue Funds - Other | |
| 51 | Combined Gifts, Grants and Bequests Fund | |
| 52 | Bayard Cutting Arboretum Fund Account | |
| 53 | | |
| 54 | Notwithstanding any other provision of law | |
| 55 | to the contrary, the OGS Interchange and | |
| 56 | Transfer Authority and the IT Interchange | |
| 57 | and Transfer Authority as defined in the | |
| 58 | 2013-14 state fiscal year state operations | |
| 59 | appropriation for the budget division | |
| 60 | | |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

6 PERSONAL SERVICE

| | | |
|----|--|---------|
| 8 | Personal service--regular | 102,000 |
| 9 | Temporary service | 96,000 |
| 10 | Holiday/overtime compensation | 2,000 |
| 11 | | ----- |
| 12 | Amount available for personal service | 200,000 |
| 13 | | ----- |

15 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 17 | Supplies and materials | 3,000 |
| 18 | Contractual services | 72,000 |
| 19 | Fringe benefits | 83,000 |
| 20 | Indirect costs | 4,000 |
| 21 | | ----- |
| 22 | Amount available for nonpersonal service . | 162,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 362,000 |
| 25 | | ----- |

26
27 Special Revenue Funds - Other
28 Combined Gifts, Grants and Bequests Fund
29 OPR-Miscellaneous Gifts Account

30
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2013-14 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

42 PERSONAL SERVICE

| | | |
|----|-------------------------|--------|
| 44 | Temporary service | 20,000 |
| 45 | | ----- |

47 NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 49 | Supplies and materials | 55,000 |
| 50 | Contractual services | 187,500 |
| 51 | Fringe benefits | 6,500 |
| 52 | Indirect costs | 1,000 |
| 53 | | ----- |
| 54 | Amount available for nonpersonal service . | 250,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 270,000 |
| 57 | | ----- |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Combined Gifts, Grants and Bequests Fund
 3 Planting Fields Foundation and Friends Account
 4

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2013-14 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

PERSONAL SERVICE

15
 16
 17
 18 Personal service--regular 103,000
 19 Temporary service 45,000
 20 Holiday/overtime compensation 5,000
 21 -----
 22 Amount available for personal service 153,000
 23 -----

NONPERSONAL SERVICE

24
 25
 26
 27 Supplies and materials 1,000
 28 Fringe benefits 34,500
 29 Indirect costs 5,500
 30 -----
 31 Amount available for nonpersonal service . 41,000
 32 -----
 33 Program account subtotal 194,000
 34 -----

35
 36 Special Revenue Funds - Other
 37 Combined Nonexpendable Trust Fund
 38 Rockefeller Trust-Cumulative Interest Account
 39

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2013-14 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated.

NONPERSONAL SERVICE

50
 51
 52
 53 Supplies and materials 19,000
 54 Travel 2,000
 55 Contractual services 181,000
 56 -----
 57 Program account subtotal 202,000
 58 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 I Love NY Water Account
 4
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2013-14 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

PERSONAL SERVICE

15
 16
 17
 18 Personal service--regular 67,000
 19 Temporary service 20,000
 20 -----
 21 Amount available for personal service 87,000
 22 -----

NONPERSONAL SERVICE

23
 24
 25
 26 Supplies and materials 65,000
 27 Travel 8,000
 28 Contractual services 78,000
 29 Equipment 4,000
 30 Fringe benefits 71,000
 31 Indirect costs 8,000
 32 -----
 33 Amount available for nonpersonal service . 234,000
 34 -----
 35 Total amount available 321,000
 36 -----

37
 38 For services and expenses related to boating
 39 access and maintenance in accordance with
 40 a plan to be approved by the director of
 41 the budget. Notwithstanding any other
 42 provision of law, the director of the
 43 budget is hereby authorized to transfer
 44 any or all of this appropriation to any
 45 capital projects fund or aid to locali-
 46 ties.

NONPERSONAL SERVICE

47
 48
 49
 50 Contractual services 1,300,000
 51 -----
 52 Program account subtotal 1,621,000
 53 -----

54
 55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 NYS Water Rescue Team Awareness and Research Fund
 58 Account
 59
 60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2013-14 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|--------|
| 14 | Supplies and materials | 20,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 20,000 |
| 17 | | ----- |

18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Seized Asset Account

22
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2013-14 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|---------|
| 36 | Supplies and materials | 50,000 |
| 37 | Contractual services | 50,000 |
| 38 | Equipment | 6,000 |
| 39 | | ----- |
| 40 | Program account subtotal | 106,000 |
| 41 | | ----- |

42
 43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Snowmobile Trail Development and Management Account

46
 47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority and the IT Interchange
 50 and Transfer Authority as defined in the
 51 2013-14 state fiscal year state operations
 52 appropriation for the budget division
 53 program of the division of the budget, are
 54 deemed fully incorporated herein and a
 55 part of this appropriation as if fully
 56 stated.

PERSONAL SERVICE

| | | |
|----|---------------------------------|---------|
| 60 | Personal service--regular | 149,000 |
| 61 | Temporary service | 4,000 |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2013-14

| | | |
|----|--|---------|
| 1 | Holiday/overtime compensation | 6,000 |
| 2 | | ----- |
| 3 | Amount available for personal service | 159,000 |
| 4 | | ----- |
| 5 | | |
| 6 | NONPERSONAL SERVICE | |
| 7 | | |
| 8 | Supplies and materials | 5,000 |
| 9 | Travel | 1,000 |
| 10 | Contractual services | 19,000 |
| 11 | Equipment | 20,000 |
| 12 | Fringe benefits | 60,500 |
| 13 | Indirect costs | 6,500 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service . | 112,000 |
| 16 | | ----- |
| 17 | Total amount available | 271,000 |
| 18 | | ----- |
| 19 | | |
| 20 | For services and expenses related to snowmo- | |
| 21 | bile trail development and maintenance, | |
| 22 | including suballocation to other state | |
| 23 | departments and agencies. | |
| 24 | | |
| 25 | PERSONAL SERVICE | |
| 26 | | |
| 27 | Personal service--regular | 63,000 |
| 28 | | ----- |
| 29 | | |
| 30 | NONPERSONAL SERVICE | |
| 31 | | |
| 32 | Supplies and materials | 106,000 |
| 33 | Contractual services | 20,000 |
| 34 | Equipment | 142,000 |
| 35 | Fringe benefits | 31,000 |
| 36 | | ----- |
| 37 | Amount available for nonpersonal service . | 299,000 |
| 38 | | ----- |
| 39 | Total amount available | 362,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 633,000 |
| 42 | | ----- |
| 43 | | |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Operating Grants Fund

5 Federal [Miscellaneous] Operating Grants Fund Account

6

7 By chapter 50, section 1, of the laws of 2012:

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations
12 appropriation for the budget division program of the division of the
13 budget, are deemed fully incorporated herein and a part of this
14 appropriation as if fully stated.

15 Personal service ... 100,000 (re. \$100,000)

16 Nonpersonal service ... 350,000 (re. \$350,000)

17 Fringe benefits ... 50,000 (re. \$50,000)

18

19 By chapter 50, section 1, of the laws of 2011:

20 Personal service ... 100,000 (re. \$100,000)

21 Nonpersonal service ... 350,000 (re. \$350,000)

22 Fringe benefits ... 50,000 (re. \$50,000)

23

24 Special Revenue Funds - Other

25 Miscellaneous Special Revenue Fund

26 Federal Indirect Recovery Account

27

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses related to the administration of special
30 revenue funds - other, special revenue funds - federal and internal
31 service funds and for services provided to other state agencies,
32 governmental bodies and other entities.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Call Center Interchange and Transfer Authority as
36 defined in the 2012-13 state fiscal year state operations
37 appropriation for the budget division program of the division of the
38 budget, are deemed fully incorporated herein and a part of this
39 appropriation as if fully stated.

40 Personal service--regular ... 50,000 (re. \$50,000)

41 Temporary service ... 25,000 (re. \$25,000)

42 Supplies and materials ... 65,000 (re. \$65,000)

43 Travel ... 30,000 (re. \$30,000)

44 Contractual services ... 170,000 (re. \$170,000)

45 Equipment ... 100,000 (re. \$100,000)

46 Fringe benefits ... 50,000 (re. \$50,000)

47 Indirect costs ... 10,000 (re. \$10,000)

48

49 HISTORIC PRESERVATION PROGRAM

50

51 Special Revenue Funds - Federal

52 Federal Operating Grants Fund

53 Federal [Miscellaneous] Operating Grants Fund Account

54

55 By chapter 50, section 1, of the laws of 2012:

56 For services and expenses related to grants for historic preservation
57 projects including acquisition, research, development, education and
58 rehabilitation of historic sites, programs and facilities.

59 Notwithstanding any other provision of law to the contrary, the OGS
60 Interchange and Transfer Authority, the IT Interchange and Transfer
61 Authority, and the Call Center Interchange and Transfer Authority as
62 defined in the 2012-13 state fiscal year state operations

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 appropriation for the budget division program of the division of the
2 budget, are deemed fully incorporated herein and a part of this
3 appropriation as if fully stated.

| | | |
|---|---------------------------------------|-----------------|
| 4 | Personal service ... 500,000 | (re. \$500,000) |
| 5 | Nonpersonal service ... 600,900 | (re. \$600,900) |
| 6 | Fringe benefits ... 250,000 | (re. \$250,000) |

7

8 By chapter 50, section 1, of the laws of 2011:

9 For services and expenses related to grants for historic preservation
10 projects including acquisition, research, development, education and
11 rehabilitation of historic sites, programs and facilities.

| | | |
|----|---------------------------------------|-----------------|
| 12 | Personal service ... 500,000 | (re. \$500,000) |
| 13 | Nonpersonal service ... 600,900 | (re. \$600,900) |
| 14 | Fringe benefits ... 250,000 | (re. \$250,000) |

15

16 PARK OPERATIONS PROGRAM

17

18 Special Revenue Funds - Federal
19 Federal Operating Grants Fund
20 Federal [Miscellaneous] Operating Grants Fund Account

21

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to grants for park operations
24 projects including acquisition, research, development, education and
25 rehabilitation of parklands, programs and facilities

| | | |
|----|---|-------------------|
| 26 | Personal service ... 1,500,000 | (re. \$1,500,000) |
| 27 | Nonpersonal service ... 2,550,000 | (re. \$2,550,000) |
| 28 | Fringe benefits ... 750,000 | (re. \$750,000) |

29

30 By chapter 55, section 1, of the laws of 2010:

31 For services and expenses related to grants for park operations
32 projects including acquisition, research, development, education and
33 rehabilitation of parklands, programs and facilities

| | | |
|----|---|-------------------|
| 34 | Personal service ... 1,500,000 | (re. \$1,500,000) |
| 35 | Nonpersonal service ... 2,000,000 | (re. \$2,000,000) |
| 36 | Fringe benefits ... 500,000 | (re. \$500,000) |

37

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 I Love NY Water Account

41

42 By chapter 50, section 1, of the laws of 2011:

| | | |
|----|--|----------------|
| 43 | Personal service--regular ... 55,000 | (re. \$55,000) |
| 44 | Temporary service ... 20,000 | (re. \$20,000) |
| 45 | Supplies and materials ... 65,000 | (re. \$65,000) |
| 46 | Travel ... 8,000 | (re. \$8,000) |
| 47 | Contractual services ... 78,000 | (re. \$78,000) |
| 48 | Equipment ... 4,000 | (re. \$4,000) |
| 49 | Fringe benefits ... 65,000 | (re. \$65,000) |
| 50 | Indirect costs ... 8,000 | (re. \$8,000) |

51 For services and expenses related to boating access and maintenance in
52 accordance with a plan to be approved by the director of the budget.
53 Notwithstanding any other provision of law, the director of the budget
54 is hereby authorized to transfer any or all of this appropriation to
55 any capital projects fund or aid to localities.

| | | |
|----|--|-------------------|
| 56 | Contractual services ... 1,300,000 | (re. \$1,300,000) |
|----|--|-------------------|

57

58 Special Revenue Funds - Other
59 Miscellaneous Special Revenue Fund
60 Snowmobile Trail Development and Management Account

61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2011:
 2 Personal service--regular ... 149,000 (re. \$149,000)
 3 Temporary service ... 4,000 (re. \$4,000)
 4 Holiday/overtime compensation ... 6,000 (re. \$6,000)
 5 Supplies and materials ... 5,000 (re. \$5,000)
 6 Travel ... 1,000 (re. \$1,000)
 7 Contractual services ... 19,000 (re. \$19,000)
 8 Equipment ... 20,000 (re. \$20,000)
 9 Fringe benefits ... 60,500 (re. \$60,500)
 10 Indirect costs ... 6,500 (re. \$6,500)
 11 For services and expenses related to snowmobile trail development and
 12 maintenance, including suballocation to other state departments and
 13 agencies.
 14 Personal service--regular ... 63,000 (re. \$63,000)
 15 Supplies and materials ... 106,000 (re. \$106,000)
 16 Contractual services ... 20,000 (re. \$20,000)
 17 Equipment ... 142,000 (re. \$142,000)
 18 Fringe benefits ... 31,000 (re. \$31,000)

19
20 RECREATION SERVICES PROGRAM

21
22 Special Revenue Funds - Federal
 23 Federal Operating Grants Fund
 24 Federal [Miscellaneous] Operating Grants Fund Account
 25

26 By chapter 50, section 1, of the laws of 2012:
 27 For services and expenses related to grants for park operations
 28 projects including acquisition, research, development, education and
 29 rehabilitation of parklands, programs and facilities.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, and the Call Center Interchange and Transfer Authority as
 33 defined in the 2012-13 state fiscal year state operations
 34 appropriation for the budget division program of the division of the
 35 budget, are deemed fully incorporated herein and a part of this
 36 appropriation as if fully stated.
 37 Personal service ... 1,500,000 (re. \$1,500,000)
 38 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
 39 Fringe benefits ... 750,000 (re. \$750,000)
 40

41 Special Revenue Funds - Federal
 42 Federal USDA - Forest Service Grants Fund
 43 [Federal Parks and Recreation USDA Account]
 44 USDA Forest Service - Parks Account
 45

46 By chapter 50, section 1, of the laws of 2012:
 47 For services and expenses related to the federal park lands and forest
 48 grants, including suballocation to other state departments and
 49 agencies.
 50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority, the IT Interchange and Transfer
 52 Authority, and the Call Center Interchange and Transfer Authority as
 53 defined in the 2012-13 state fiscal year state operations
 54 appropriation for the budget division program of the division of the
 55 budget, are deemed fully incorporated herein and a part of this
 56 appropriation as if fully stated.
 57 Personal service ... 50,000 (re. \$50,000)
 58 Nonpersonal service ... 125,000 (re. \$125,000)
 59 Fringe benefits ... 25,000 (re. \$25,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 I Love NY Water Account
4

5 By chapter 50, section 1, of the laws of 2012:

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Call Center Interchange and Transfer Authority as
9 defined in the 2012-13 state fiscal year state operations
10 appropriation for the budget division program of the division of the
11 budget, are deemed fully incorporated herein and a part of this
12 appropriation as if fully stated.

13 Personal service--regular ... 55,000 (re. \$55,000)
14 Temporary service ... 20,000 (re. \$20,000)
15 Supplies and materials ... 65,000 (re. \$65,000)
16 Travel ... 8,000 (re. \$8,000)
17 Contractual services ... 78,000 (re. \$78,000)
18 Equipment ... 4,000 (re. \$4,000)
19 Fringe benefits ... 65,000 (re. \$65,000)
20 Indirect costs ... 8,000 (re. \$8,000)

21 For services and expenses related to boating access and maintenance in
22 accordance with a plan to be approved by the director of the budget.

23 Notwithstanding any other provision of law, the director of the
24 budget is hereby authorized to transfer any or all of this
25 appropriation to any capital projects fund or aid to localities.

26 Contractual services ... 1,300,000 (re. \$1,300,000)
27

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Snowmobile Trail Development and Management Account
31

32 By chapter 50, section 1, of the laws of 2012:

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Call Center Interchange and Transfer Authority as
36 defined in the 2012-13 state fiscal year state operations
37 appropriation for the budget division program of the division of the
38 budget, are deemed fully incorporated herein and a part of this
39 appropriation as if fully stated.

40 Personal service--regular ... 149,000 (re. \$149,000)
41 Temporary service ... 4,000 (re. \$4,000)
42 Holiday/overtime compensation ... 6,000 (re. \$6,000)
43 Supplies and materials ... 5,000 (re. \$5,000)
44 Travel ... 1,000 (re. \$1,000)
45 Contractual services ... 19,000 (re. \$19,000)
46 Equipment ... 20,000 (re. \$20,000)
47 Fringe benefits ... 60,500 (re. \$60,500)
48 Indirect costs ... 6,500 (re. \$6,500)

49 For services and expenses related to snowmobile trail development and
50 maintenance, including suballocation to other state departments and
51 agencies.

52 Personal service--regular ... 63,000 (re. \$63,000)
53 Supplies and materials ... 106,000 (re. \$106,000)
54 Contractual services ... 20,000 (re. \$20,000)
55 Equipment ... 142,000 (re. \$142,000)
56 Fringe benefits ... 31,000 (re. \$31,000)
57

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund - State and Local | 1,745,000 | 0 |
| 6 Special Revenue Funds - Federal | 1,100,000 | 0 |
| 7 Special Revenue Funds - Other | 41,000 | 0 |
| 8 Internal Service Funds | 890,000 | 0 |
| 9 | ----- | ----- |
| 10 All Funds | 3,776,000 | 0 |
| 11 | ===== | ===== |

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 3,776,000

16
17
18 General Fund
19 State Purposes Account

20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2013-14 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31
32 PERSONAL SERVICE

33
34 Personal service--regular 1,478,000

35
36
37 NONPERSONAL SERVICE

38
39 Supplies and materials 64,000
40 Travel 72,000
41 Contractual services 114,000
42 Equipment 17,000

43
44 Amount available for nonpersonal service . 267,000

45
46 Program account subtotal 1,745,000

47
48
49 Special Revenue Funds - Federal
50 Federal Operating Grants Fund
51 Research Demonstration Project Account

52
53 For services and expenses related to federal
54 research, training and technical assist-
55 ance and demonstration projects, including
56 fringe benefits. A portion of these funds
57 may be transferred to aid to localities
58 and may be suballocated to other state
59 agencies.

60
61 Personal service 500,000
62 Nonpersonal service 300,000

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2013-14

| | | |
|---|--------------------------------|-----------|
| 1 | Fringe benefits | 275,000 |
| 2 | Indirect costs | 25,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 1,100,000 |
| 5 | | ----- |

6
7 Special Revenue Funds - Other
8 Combined Gifts, Grants and Bequests Fund
9 Grants and Bequest Account

10
11 For services and expenses related to demon-
12 stration projects, research, training,
13 technical assistance, and evaluation
14 activities.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-------|
| 16 | | |
| 17 | | |
| 18 | Travel | 3,000 |
| 19 | Contractual services | 3,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 6,000 |
| 22 | | ----- |

23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Domestic Violence Training Account

27
28 For services and expenses related to the
29 provision of domestic violence training.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2013-14 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|--------|
| 41 | | |
| 42 | | |
| 43 | Supplies and materials | 2,000 |
| 44 | Travel | 5,000 |
| 45 | Contractual services | 28,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 35,000 |
| 48 | | ----- |

49
50 Internal Service Funds
51 Miscellaneous Internal Service Fund
52 Domestic Violence Grant Account

53
54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority and the IT Interchange
57 and Transfer Authority as defined in the
58 2013-14 state fiscal year state operations
59 appropriation for the budget division

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2013-14

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5
 6

PERSONAL SERVICE

7

8 Personal service--regular 770,000
 9 -----

10

11

NONPERSONAL SERVICE

12

13 Supplies and materials 20,000

14 Travel 100,000
 15 -----

16

16 Amount available for nonpersonal service . 120,000
 17 -----

17

18 Program account subtotal 890,000
 19 -----

20

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 5 General Fund | 3,600,000 | 0 |
| 6 Special Revenue Funds - Other | 384,000 | 0 |
| | ----- | ----- |
| 8 All Funds | 3,984,000 | 0 |
| | ===== | ===== |

10

11

SCHEDULE

12

| | |
|---------------------------------|-----------|
| 13 ADMINISTRATION PROGRAM | 3,984,000 |
| | ----- |

14

15

16

17

18

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60

61

62

PERSONAL SERVICE

| | |
|--|-----------|
| Personal service--regular | 3,163,000 |
| Temporary service | 240,000 |
| | ----- |
| Amount available for personal service | 3,403,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|-----------|
| Supplies and materials | 36,000 |
| Travel | 51,000 |
| Contractual services | 8,000 |
| Equipment | 102,000 |
| | ----- |
| Amount available for nonpersonal service . | 197,000 |
| | ----- |
| Program account subtotal | 3,600,000 |
| | ----- |

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Public Employment Relations Board Account

PERSONAL SERVICE

| | |
|--|---------|
| Personal service--regular | 35,000 |
| Temporary service | 240,000 |
| | ----- |
| Amount available for personal service | 275,000 |
| | ----- |

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2013-14

| NONPERSONAL SERVICE | |
|---------------------|--|
| 1 | |
| 2 | |
| 3 | Supplies and materials 13,000 |
| 4 | Travel 15,000 |
| 5 | Contractual services 69,000 |
| 6 | Equipment 12,000 |
| 7 | ----- |
| 8 | Amount available for nonpersonal service . 109,000 |
| 9 | ----- |
| 10 | Program account subtotal 384,000 |
| 11 | ----- |
| 12 | |

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 4,931,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 4,931,000 | 0 |
| 8 | | ===== | ===== |

9

SCHEDULE

| | | | |
|----|-----------------------------|--|-----------|
| 10 | | | |
| 11 | | | |
| 12 | PUBLIC ETHICS PROGRAM | | 4,931,000 |
| 13 | | | ----- |

14

15 General Fund
16 State Purposes Account

17

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2013-14 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28

PERSONAL SERVICE

29

| | | | |
|----|--|-----------|--|
| 30 | | | |
| 31 | Personal service--regular | 3,986,000 | |
| 32 | Holiday/overtime compensation | 45,000 | |
| 33 | | ----- | |
| 34 | Amount available for personal service | 4,031,000 | |
| 35 | | ----- | |

36

NONPERSONAL SERVICE

37

| | | | |
|----|--|---------|--|
| 38 | | | |
| 39 | Supplies and materials | 40,000 | |
| 40 | Travel | 20,000 | |
| 41 | Contractual services | 800,000 | |
| 42 | Equipment | 40,000 | |
| 43 | | ----- | |
| 44 | Amount available for nonpersonal service . | 900,000 | |
| 45 | | ----- | |

46

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | Special Revenue Funds - Federal | 3,500,000 | 4,436,000 |
| 6 | Special Revenue Funds - Other | 76,392,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 79,892,000 | 4,436,000 |
| 9 | | ===== | ===== |

10

11

SCHEDULE

12

| | | | |
|----|------------------------------|--|------------|
| 13 | ADMINISTRATION PROGRAM | | 12,761,000 |
| 14 | | | ----- |

15

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Public Service Account

19

20 For services and expenses of the adminis-
 21 tration program, including suballocation
 22 to the office of the inspector general.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2013-14 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33

34

PERSONAL SERVICE

35

| | | | |
|----|--|-----------|--|
| 36 | Personal service--regular | 7,203,000 | |
| 37 | Temporary service | 38,000 | |
| 38 | Holiday/overtime compensation | 69,000 | |
| 39 | | ----- | |
| 40 | Amount available for personal service | 7,310,000 | |
| 41 | | ----- | |

42

43

NONPERSONAL SERVICE

44

| | | | |
|----|--|-----------|--|
| 45 | Supplies and materials | 118,000 | |
| 46 | Travel | 52,000 | |
| 47 | Contractual services | 838,000 | |
| 48 | Equipment | 187,000 | |
| 49 | Fringe benefits | 4,029,000 | |
| 50 | Indirect costs | 227,000 | |
| 51 | | ----- | |
| 52 | Amount available for nonpersonal service . | 5,451,000 | |
| 53 | | ----- | |

54

| | | | |
|----|---------------------------------------|--|------------|
| 55 | REGULATION OF UTILITIES PROGRAM | | 67,131,000 |
| 56 | | | ----- |

57

58 Special Revenue Funds - Federal
 59 Federal Operating Grants Fund
 60 PSC-Pipeline Safety Grant Account

61

62

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | Personal service | 1,900,000 |
| 2 | Nonpersonal service | 700,000 |
| 3 | Fringe benefits | 850,000 |
| 4 | Indirect costs | 50,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 3,500,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Other | |
| 10 | Miscellaneous Special Revenue Fund | |
| 11 | Cable Television Account | |
| 12 | | |
| 13 | Notwithstanding any other provision of law | |
| 14 | to the contrary, the OGS Interchange and | |
| 15 | Transfer Authority and the IT Interchange | |
| 16 | and Transfer Authority as defined in the | |
| 17 | 2013-14 state fiscal year state operations | |
| 18 | appropriation for the budget division | |
| 19 | program of the division of the budget, are | |
| 20 | deemed fully incorporated herein and a | |
| 21 | part of this appropriation as if fully | |
| 22 | stated. | |
| 23 | | |
| 24 | | |
| 25 | | |
| 26 | Personal service--regular | 1,782,000 |
| 27 | Holiday/overtime compensation | 14,000 |
| 28 | | ----- |
| 29 | Amount available for personal service | 1,796,000 |
| 30 | | ----- |
| 31 | | |
| 32 | | |
| 33 | | |
| 34 | Supplies and materials | 12,000 |
| 35 | Travel | 40,000 |
| 36 | Contractual services | 109,000 |
| 37 | Equipment | 30,000 |
| 38 | Fringe benefits | 996,000 |
| 39 | Indirect costs | 56,000 |
| 40 | | ----- |
| 41 | Amount available for nonpersonal service . | 1,243,000 |
| 42 | | ----- |
| 43 | Program account subtotal | 3,039,000 |
| 44 | | ----- |
| 45 | | |
| 46 | Special Revenue Funds - Other | |
| 47 | Miscellaneous Special Revenue Fund | |
| 48 | Public Service Account | |
| 49 | | |
| 50 | Notwithstanding any other provision of law | |
| 51 | to the contrary, the OGS Interchange and | |
| 52 | Transfer Authority and the IT Interchange | |
| 53 | and Transfer Authority as defined in the | |
| 54 | 2013-14 state fiscal year state operations | |
| 55 | appropriation for the budget division | |
| 56 | program of the division of the budget, are | |
| 57 | deemed fully incorporated herein and a | |
| 58 | part of this appropriation as if fully | |
| 59 | stated. | |
| 60 | | |
| 61 | | |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2013-14

| | | | |
|----|--|---------------------|--|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | 33,282,000 | |
| 4 | Temporary service | 184,000 | |
| 5 | Holiday/overtime compensation | 142,000 | |
| 6 | | ----- | |
| 7 | Amount available for personal service | 33,608,000 | |
| 8 | | ----- | |
| 9 | | | |
| 10 | | NONPERSONAL SERVICE | |
| 11 | | | |
| 12 | Supplies and materials | 226,000 | |
| 13 | Travel | 380,000 | |
| 14 | Contractual services | 5,606,000 | |
| 15 | Equipment | 217,000 | |
| 16 | Fringe benefits | 18,510,000 | |
| 17 | Indirect costs | 1,045,000 | |
| 18 | | ----- | |
| 19 | Amount available for nonpersonal service . | 25,984,000 | |
| 20 | | ----- | |
| 21 | Program account subtotal | 59,592,000 | |
| 22 | | ----- | |
| 23 | | | |
| 24 | Special Revenue Funds - Other | | |
| 25 | Miscellaneous Special Revenue Fund | | |
| 26 | Wholesale Market Consumer Advocacy Account | | |
| 27 | | | |
| 28 | For the implementation of a wholesale market | | |
| 29 | consumer advocacy project to supply | | |
| 30 | comprehensive consumer advocacy in matters | | |
| 31 | pending before the New York independent | | |
| 32 | system operator and at the federal energy | | |
| 33 | regulatory commission, including suballo- | | |
| 34 | cation for such purposes to the department | | |
| 35 | of state. The funds hereby appropriated | | |
| 36 | shall be spent in a manner consistent with | | |
| 37 | an allocation and distribution proposal as | | |
| 38 | heretofore filed by the department of | | |
| 39 | public service and approved by the federal | | |
| 40 | energy regulatory commission. | | |
| 41 | | | |
| 42 | | NONPERSONAL SERVICE | |
| 43 | | | |
| 44 | Contractual services | 1,000,000 | |
| 45 | | ----- | |
| 46 | Program account subtotal | 1,000,000 | |
| 47 | | ----- | |
| 48 | | | |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 ARRA-DOE Account
6
7 By chapter 55, section 1, of the laws of 2010:
8 For regulatory and other related activities as funded by the American
9 Recovery and Reinvestment Act of 2009, including the payment of
10 liabilities incurred prior to April 1, 2010. Funds appropriated
11 herein shall be subject to all applicable reporting and accountabil-
12 ity requirements contained in such act
13 1,250,000 (re. \$936,000)
14
15 Special Revenue Funds - Federal
16 Federal Operating Grants Fund
17 PSC-Pipeline Safety Grant Account
18
19 By chapter 50, section 1, of the laws of 2012:
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations
24 appropriation for the budget division program of the division of the
25 budget, are deemed fully incorporated herein and a part of this
26 appropriation as if fully stated.
27 Personal service ... 1,900,000 (re. \$1,900,000)
28 Nonpersonal service ... 700,000 (re. \$700,000)
29 Fringe benefits ... 850,000 (re. \$850,000)
30 Indirect costs ... 50,000 (re. \$50,000)
31

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | General Fund | 0 |
| 6 | Special Revenue Funds - Federal | 14,877,000 |
| 7 | Special Revenue Funds - Other | 0 |
| 8 | Enterprise Funds | 0 |
| 9 | | |
| 10 | All Funds | 14,877,000 |
| 11 | | |
| 12 | | |

13 SCHEDULE

| | | |
|----|---------------------------------|-----------|
| 14 | | |
| 15 | PROGRAM OVERSIGHT PROGRAM | 2,700,000 |
| 16 | | |
| 17 | | |

18 General Fund
19 State Purposes Account

20

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 increased or decreased by interchange,
24 with any appropriation of the commission
25 on quality of care and advocacy for
26 persons with disabilities, and may be
27 increased or decreased by transfer or
28 suballocation between these appropriated
29 amounts and appropriations of the office
30 of mental health, office for people with
31 developmental disabilities, office of
32 alcoholism and substance abuse services,
33 and the justice center for the protection
34 of people with special needs with the
35 approval of the director of the budget who
36 shall file such approval with the
37 department of audit and control and copies
38 thereof with the chairman of the senate
39 finance committee and the chairman of the
40 assembly ways and means committee.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2013-14 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
49 part of this appropriation as if fully
50 stated.

51 For services and expenses of the commission
52 pursuant to chapter 58 of the laws of
53 2005.

54 PERSONAL SERVICE

| | | |
|----|--|-----------|
| 55 | | |
| 56 | | |
| 57 | Personal service--regular | 1,053,000 |
| 58 | Holiday/overtime compensation | 6,000 |
| 59 | | |
| 60 | Amount available for personal service | 1,059,000 |
| 61 | | |

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

| | | |
|----|---|-----------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 24,000 |
| 4 | Travel | 56,000 |
| 5 | Contractual services | 204,000 |
| 6 | Equipment | 36,000 |
| 7 | | ----- |
| 8 | Amount available for nonpersonal service . | 320,000 |
| 9 | | ----- |
| 10 | Program account subtotal | 1,379,000 |
| 11 | | ----- |
| 12 | | |
| 13 | Special Revenue Funds - Federal | |
| 14 | Federal Health and Human Services Fund | |
| 15 | Federal Health and Human Services Account | |
| 16 | | |
| 17 | For services and expenses associated with | |
| 18 | federal grant awards yet to be allocated. | |
| 19 | Notwithstanding any inconsistent provision | |
| 20 | of law, the director of the budget is | |
| 21 | hereby authorized to transfer appropri- | |
| 22 | ation authority contained herein to any | |
| 23 | other federal fund or program within the | |
| 24 | commission on quality of care and advocacy | |
| 25 | for persons with disabilities and the | |
| 26 | justice center for the protection of | |
| 27 | people with special needs | 300,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 300,000 |
| 30 | | ----- |
| 31 | | |
| 32 | Special Revenue Funds - Other | |
| 33 | Miscellaneous Special Revenue Fund | |
| 34 | Conference Fee Account | |
| 35 | | |
| 36 | Notwithstanding any other provision of law, | |
| 37 | the money hereby appropriated may be | |
| 38 | increased or decreased by interchange, | |
| 39 | with any appropriation of the commission | |
| 40 | on quality of care and advocacy for | |
| 41 | persons with disabilities, and may be | |
| 42 | increased or decreased by transfer or | |
| 43 | suballocation between these appropriated | |
| 44 | amounts and appropriations of the office | |
| 45 | of mental health, office for people with | |
| 46 | developmental disabilities, office of | |
| 47 | alcoholism and substance abuse services, | |
| 48 | and the justice center for the protection | |
| 49 | of people with special needs with the | |
| 50 | approval of the director of the budget who | |
| 51 | shall file such approval with the | |
| 52 | department of audit and control and copies | |
| 53 | thereof with the chairman of the senate | |
| 54 | finance committee and the chairman of the | |
| 55 | assembly ways and means committee. | |
| 56 | For services and expenses of the commission | |
| 57 | pursuant to chapter 58 of the laws of | |
| 58 | 2005. | |
| 59 | | |
| 60 | | |

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

| | | |
|---|--------------------------------|--------|
| 1 | NONPERSONAL SERVICE | |
| 2 | | |
| 3 | Supplies and materials | 4,000 |
| 4 | Travel | 5,000 |
| 5 | Contractual services | 9,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 18,000 |
| 8 | | ----- |

9
10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Federal Salary Sharing Account
13

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the commission
18 on quality of care and advocacy for
19 persons with disabilities, and may be
20 increased or decreased by transfer or
21 suballocation between these appropriated
22 amounts and appropriations of the office
23 of mental health, office for people with
24 developmental disabilities, office of
25 alcoholism and substance abuse services,
26 and the justice center for the protection
27 of people with special needs with the
28 approval of the director of the budget who
29 shall file such approval with the
30 department of audit and control and copies
31 thereof with the chairman of the senate
32 finance committee and the chairman of the
33 assembly ways and means committee.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2013-14 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.
44

| | | |
|----|--|---------|
| 45 | PERSONAL SERVICE | |
| 46 | | |
| 47 | Personal service--regular | 597,000 |
| 48 | Holiday/overtime compensation | 2,000 |
| 49 | | ----- |
| 50 | Amount available for personal service | 599,000 |
| 51 | | ----- |

| | | |
|----|------------------------------|--------|
| 52 | NONPERSONAL SERVICE | |
| 53 | | |
| 54 | | |
| 55 | Supplies and materials | 1,000 |
| 56 | Travel | 25,000 |
| 57 | Contractual services | 34,000 |
| 58 | Equipment | 4,000 |
| 59 | | |

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

| | | |
|---|--|---------|
| 1 | Fringe benefits | 310,000 |
| 2 | Indirect costs | 18,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 392,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 991,000 |
| 7 | | ----- |

8
9 Enterprise Funds
10 Miscellaneous Enterprise Fund
11 Publications Account
12

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the commission
17 on quality of care and advocacy for
18 persons with disabilities, and may be
19 increased or decreased by transfer or
20 suballocation between these appropriated
21 amounts and appropriations of the office
22 of mental health, office for people with
23 developmental disabilities, office of
24 alcoholism and substance abuse services,
25 and the justice center for the protection
26 of people with special needs with the
27 approval of the director of the budget who
28 shall file such approval with the
29 department of audit and control and copies
30 thereof with the chairman of the senate
31 finance committee and the chairman of the
32 assembly ways and means committee.

NONPERSONAL SERVICE

| | | |
|----|--------------------------------|-------|
| 36 | Supplies and materials | 1,000 |
| 37 | Contractual services | 4,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 5,000 |
| 40 | | ----- |

41
42 Enterprise Funds
43 Miscellaneous Enterprise Fund
44 TRAIID Services Account
45

46 Notwithstanding any other provision of law,
47 the money hereby appropriated may be
48 increased or decreased by interchange,
49 with any appropriation of the commission
50 on quality of care and advocacy for
51 persons with disabilities, and may be
52 increased or decreased by transfer or
53 suballocation between these appropriated
54 amounts and appropriations of the office
55 of mental health, office for people with
56 developmental disabilities, office of
57 alcoholism and substance abuse services,
58 and the justice center for the protection
59 of people with special needs with the
60 approval of the director of the budget who
61 shall file such approval with the

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

1 department of audit and control and copies
2 thereof with the chairman of the senate
3 finance committee and the chairman of the
4 assembly ways and means committee.
5 For services and expenses related to TRAUD
6 project activities including the provision
7 of educational, outreach, training and
8 support services pursuant to chapter 58 of
9 the laws of 2005.

NONPERSONAL SERVICE

| | | | |
|----|---------------------------------------|-------|-----------|
| 13 | Supplies and materials | 1,000 | |
| 14 | Travel | 3,000 | |
| 15 | Contractual services | 3,000 | |
| 16 | | | ----- |
| 17 | Program account subtotal | 7,000 | |
| 18 | | | ----- |
| 20 | PROTECTION AND ADVOCACY PROGRAM | | 8,045,000 |
| 21 | | | ----- |

23 Special Revenue Funds - Federal
24 Federal Department of Education Fund
25 Federal Department of Education Account

27 For services and expenses related to the
28 client assistance program pursuant to
29 chapter 58 of the laws of 2005.

| | | | |
|----|---------------------------|---------|-------|
| 31 | Nonpersonal service | 748,000 | |
| 32 | | | ----- |

34 For services and expenses related to assist-
35 ing individuals with obtaining assistive
36 technology services and devices consistent
37 with federal grant requirements.

| | | | |
|----|---------------------------|---------|-------|
| 39 | Nonpersonal service | 252,000 | |
| 40 | | | ----- |

42 For services and expenses related to the
43 protection and advocacy of individual
44 rights program pursuant to chapter 58 of
45 the laws of 2005.

| | | | |
|----|---------------------------|-----------|-------|
| 47 | Nonpersonal service | 1,154,000 | |
| 48 | | | ----- |

| | | | |
|----|--------------------------------|-----------|-------|
| 49 | Program account subtotal | 2,154,000 | |
| 50 | | | ----- |

52 Special Revenue Funds - Federal
53 Federal Department of Education Fund
54 1031-OT-Education Account

56 Notwithstanding any other provision of law,
57 the money hereby appropriated may be
58 increased or decreased by interchange,
59 with any appropriation of the commission
60 on quality of care and advocacy for
61 persons with disabilities, and may be

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

1 increased or decreased by transfer or
2 suballocation between these appropriated
3 amounts and appropriations of the office
4 of mental health, office for people with
5 developmental disabilities, office of
6 alcoholism and substance abuse services,
7 and the justice center for the protection
8 of people with special needs with the
9 approval of the director of the budget who
10 shall file such approval with the
11 department of audit and control and copies
12 thereof with the chairman of the senate
13 finance committee and the chairman of the
14 assembly ways and means committee.

15 For services and expenses related to TRAIID
16 including for contract for the delivery of
17 direct services to persons utilizing
18 regional technology centers or other enti-
19 ties funded through the TRAIID project
20 pursuant to chapter 58 of the laws of
21 2005.

| | | |
|----|--|-----------|
| 22 | | |
| 23 | Personal service | 193,000 |
| 24 | Nonpersonal service | 505,000 |
| 25 | Fringe benefits | 110,000 |
| 26 | Indirect costs | 4,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 812,000 |
| 29 | | ----- |
| 30 | | |
| 31 | Special Revenue Funds - Federal | |
| 32 | Federal Health and Human Services Fund | |
| 33 | Federal Health and Human Services Account | |
| 34 | | |
| 35 | For services and expenses related to the | |
| 36 | protection and advocacy for develop- | |
| 37 | mentally disabled program pursuant to | |
| 38 | chapter 58 of the laws of 2005. | |
| 39 | | |
| 40 | Nonpersonal service | 2,303,000 |
| 41 | | ----- |
| 42 | | |
| 43 | For services and expenses related to the | |
| 44 | protection and advocacy for individuals | |
| 45 | with mental illness program pursuant to | |
| 46 | chapter 58 of the laws of 2005. | |
| 47 | | |
| 48 | Nonpersonal service | 2,036,000 |
| 49 | | ----- |
| 50 | | |
| 51 | For services and expenses related to the | |
| 52 | protection and advocacy for persons with | |
| 53 | traumatic brain injury program pursuant to | |
| 54 | chapter 58 of the laws of 2005. | |
| 55 | | |
| 56 | Nonpersonal service | 123,000 |
| 57 | | ----- |
| 58 | | |
| 59 | | |

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS 2013-14

| | | |
|----|---|-----------|
| 1 | For services and expenses related to the | |
| 2 | protection and advocacy help america vote | |
| 3 | act program pursuant to chapter 58 of the | |
| 4 | laws of 2005. | |
| 5 | | |
| 6 | Nonpersonal service | 218,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 4,680,000 |
| 9 | | ----- |
| 10 | | |
| 11 | Special Revenue Funds - Federal | |
| 12 | Federal Operating Grants Fund | |
| 13 | Federal Operating Grants Account | |
| 14 | | |
| 15 | For services and expenses related to | |
| 16 | protection and advocacy for beneficiaries | |
| 17 | of social security program pursuant to | |
| 18 | chapter 58 of the laws of 2005. | |
| 19 | | |
| 20 | Nonpersonal service | 399,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 399,000 |
| 23 | | ----- |
| 24 | | |

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 PROGRAM OVERSIGHT PROGRAM

- 2
- 3 Special Revenue Funds - Federal
- 4 Federal Health and Human Services Fund
- 5 Federal Health and Human Services Account
- 6

7 By chapter 50, section 1, of the laws of 2012:

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Call Center Interchange and Transfer Authority as
 11 defined in the 2012-13 state fiscal year state operations
 12 appropriation for the budget division program of the division of the
 13 budget, are deemed fully incorporated herein and a part of this
 14 appropriation as if fully stated.

15 For services and expenses associated with federal grant awards yet to
16 be allocated.

17 Notwithstanding any inconsistent provision of law, the director of the
 18 budget is hereby authorized to transfer appropriation authority
 19 contained herein to any other federal fund or program within the
 20 commission on quality of care and advocacy for persons with
 21 disabilities ... 300,000 (re. \$300,000)

22

23 PROTECTION AND ADVOCACY PROGRAM

24

- 25 Special Revenue Funds - Federal
- 26 Federal Department of Education Fund
- 27 Federal Department of Education Account
- 28

29 By chapter 50, section 1, of the laws of 2012:

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, and the Call Center Interchange and Transfer Authority as
 33 defined in the 2012-13 state fiscal year state operations
 34 appropriation for the budget division program of the division of the
 35 budget, are deemed fully incorporated herein and a part of this
 36 appropriation as if fully stated.

37 For services and expenses related to the client assistance program
38 pursuant to chapter 58 of the laws of 2005.

- 39 Personal service ... 87,000 (re. \$87,000)
- 40 Nonpersonal service ... 614,000 (re. \$614,000)
- 41 Fringe benefits ... 44,000 (re. \$44,000)
- 42 Indirect costs ... 3,000 (re. \$3,000)

43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, the IT Interchange and Transfer
 45 Authority, and the Call Center Interchange and Transfer Authority as
 46 defined in the 2012-13 state fiscal year state operations
 47 appropriation for the budget division program of the division of the
 48 budget, are deemed fully incorporated herein and a part of this
 49 appropriation as if fully stated.

50 For services and expenses related to assisting individuals with
51 obtaining assistive technology services and devices consistent with
52 federal grant requirements.

- 53 Personal service ... 55,000 (re. \$55,000)
- 54 Nonpersonal service ... 167,000 (re. \$167,000)
- 55 Fringe benefits ... 28,000 (re. \$28,000)
- 56 Indirect costs ... 2,000 (re. \$2,000)

57 Notwithstanding any other provision of law to the contrary, the OGS
 58 Interchange and Transfer Authority, the IT Interchange and Transfer
 59 Authority, and the Call Center Interchange and Transfer Authority as
 60 defined in the 2012-13 state fiscal year state operations

61

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 appropriation for the budget division program of the division of the
2 budget, are deemed fully incorporated herein and a part of this
3 appropriation as if fully stated.
4 For services and expenses related to the protection and advocacy of
5 individual rights program pursuant to chapter 58 of the laws of
6 2005.
7 Personal service ... 182,000 (re. \$182,000)
8 Nonpersonal service ... 875,000 (re. \$875,000)
9 Fringe benefits ... 92,000 (re. \$92,000)
10 Indirect costs ... 5,000 (re. \$5,000)
11
12 By chapter 50, section 1, of the laws of 2011:
13 For services and expenses related to the client assistance program
14 pursuant to chapter 58 of the laws of 2005.
15 Nonpersonal service ... 623,000 (re. \$558,000)
16 For services and expenses related to assisting individuals with
17 obtaining assistive technology services and devices consistent with
18 federal grant requirements.
19 Nonpersonal service ... 172,000 (re. \$130,000)
20 For services and expenses related to the protection and advocacy of
21 individual rights program pursuant to chapter 58 of the laws of
22 2005.
23 Nonpersonal service ... 830,000 (re. \$713,000)
24
25 Special Revenue Funds - Federal
26 Federal Department of Education Fund
27 1031-OT-Education Account
28
29 By chapter 50, section 1, of the laws of 2012:
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Call Center Interchange and Transfer Authority as
33 defined in the 2012-13 state fiscal year state operations
34 appropriation for the budget division program of the division of the
35 budget, are deemed fully incorporated herein and a part of this
36 appropriation as if fully stated.
37 For services and expenses related to TRAIID including for contract for
38 the delivery of direct services to persons utilizing regional
39 technology centers or other entities funded through the TRAIID
40 project pursuant to chapter 58 of the laws of 2005.
41 Personal service ... 189,000 (re. \$189,000)
42 Nonpersonal service ... 523,000 (re. \$523,000)
43 Fringe benefits ... 95,000 (re. \$95,000)
44 Indirect costs ... 5,000 (re. \$5,000)
45
46 By chapter 50, section 1, of the laws of 2011:
47 For services and expenses related to TRAIID including for contract for
48 the delivery of direct services to persons utilizing regional tech-
49 nology centers or other entities funded through the TRAIID project
50 pursuant to chapter 58 of the laws of 2005.
51 Personal service ... 185,000 (re. \$161,000)
52 Nonpersonal service ... 541,000 (re. \$376,000)
53 Fringe benefits ... 80,000 (re. \$80,000)
54 Indirect costs ... 6,000 (re. \$6,000)
55
56 Special Revenue Funds - Federal
57 Federal Health and Human Services Fund
58 Federal Health and Human Services Account
59
60

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:
2 Notwithstanding any other provision of law to the contrary, the OGS
3 Interchange and Transfer Authority, the IT Interchange and Transfer
4 Authority, and the Call Center Interchange and Transfer Authority as
5 defined in the 2012-13 state fiscal year state operations
6 appropriation for the budget division program of the division of the
7 budget, are deemed fully incorporated herein and a part of this
8 appropriation as if fully stated.

9 For services and expenses related to the protection and advocacy for
10 developmentally disabled program pursuant to chapter 58 of the laws
11 of 2005.

12 Personal service ... 479,000 (re. \$479,000)
13 Nonpersonal service ... 1,570,000 (re. \$1,570,000)
14 Fringe benefits ... 241,000 (re. \$241,000)
15 Indirect costs ... 13,000 (re. \$13,000)

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Call Center Interchange and Transfer Authority as
19 defined in the 2012-13 state fiscal year state operations
20 appropriation for the budget division program of the division of the
21 budget, are deemed fully incorporated herein and a part of this
22 appropriation as if fully stated.

23 For services and expenses related to the protection and advocacy for
24 individuals with mental illness program pursuant to chapter 58 of
25 the laws of 2005.

26 Personal service ... 559,000 (re. \$559,000)
27 Nonpersonal service ... 1,181,000 (re. \$1,181,000)
28 Fringe benefits ... 281,000 (re. \$281,000)
29 Indirect costs ... 15,000 (re. \$15,000)

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Call Center Interchange and Transfer Authority as
33 defined in the 2012-13 state fiscal year state operations
34 appropriation for the budget division program of the division of the
35 budget, are deemed fully incorporated herein and a part of this
36 appropriation as if fully stated.

37 For services and expenses related to the protection and advocacy for
38 persons with traumatic brain injury program pursuant to chapter 58
39 of the laws of 2005.

40 Nonpersonal service ... 123,000 (re. \$123,000)

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Call Center Interchange and Transfer Authority as
44 defined in the 2012-13 state fiscal year state operations
45 appropriation for the budget division program of the division of the
46 budget, are deemed fully incorporated herein and a part of this
47 appropriation as if fully stated.

48 For services and expenses related to the protection and advocacy help
49 america vote act program pursuant to chapter 58 of the laws of 2005.

50 Nonpersonal service ... 218,000 (re. \$218,000)

51
52 By chapter 50, section 1, of the laws of 2011:

53 For services and expenses related to the protection and advocacy for
54 developmentally disabled program pursuant to chapter 58 of the laws
55 of 2005.

56 Nonpersonal service ... 1,580,000 (re. \$1,419,000)

57 For services and expenses related to the protection and advocacy for
58 individuals with mental illness program pursuant to chapter 58 of
59 the laws of 2005.

60 Nonpersonal service ... 1,193,000 (re. \$1,075,000)

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For services and expenses related to the protection and advocacy for
2 persons with traumatic brain injury program pursuant to chapter 58
3 of the laws of 2005.
4 Nonpersonal service ... 123,000 (re. \$117,000)
5 For services and expenses related to the protection and advocacy help
6 america vote act program pursuant to chapter 58 of the laws of 2005.
7 Nonpersonal service ... 218,000 (re. \$85,000)
8
9 By chapter 110, section 20, of the laws of 2010, as amended by chapter
10 50, section 1, of the laws of 2011:
11 For services and expenses related to the protection and advocacy for
12 developmentally disabled program pursuant to chapter 58 of the laws
13 of 2005.
14 Nonpersonal service ... 1,676,000 (re. \$894,000)
15 For services and expenses related to the protection and advocacy for
16 individuals with mental illness program pursuant to chapter 58 of
17 the laws of 2005.
18 Nonpersonal service ... 1,176,000 (re. \$684,000)
19 For services and expenses related to the protection and advocacy for
20 persons with traumatic brain injury program pursuant to chapter 58
21 of the laws of 2005.
22 Nonpersonal service ... 123,000 (re. \$54,000)
23
24 Special Revenue Funds - Federal
25 Federal Operating Grants Fund
26 Federal Operating Grants Account
27
28 By chapter 50, section 1, of the laws of 2012:
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Call Center Interchange and Transfer Authority as
32 defined in the 2012-13 state fiscal year state operations
33 appropriation for the budget division program of the division of the
34 budget, are deemed fully incorporated herein and a part of this
35 appropriation as if fully stated.
36 For services and expenses related to protection and advocacy for
37 beneficiaries of social security program pursuant to chapter 58 of
38 the laws of 2005.
39 Personal service ... 42,000 (re. \$42,000)
40 Nonpersonal service ... 334,000 (re. \$334,000)
41 Fringe benefits ... 21,000 (re. \$21,000)
42 Indirect costs ... 2,000 (re. \$2,000)
43
44 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
45 section 1, of the laws of 2012:
46 For services and expenses related to the protection and advocacy for
47 beneficiaries of social security program pursuant to chapter 58 of
48 the laws of 2005.
49 Personal service ... 61,000 (re. \$61,000)
50 Nonpersonal service ... 309,000 (re. \$90,000)
51 Fringe benefits ... 27,000 (re. \$27,000)
52 Indirect costs ... 2,000 (re. \$2,000)
53

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund - State and Local | 18,030,000 | 0 |
| 6 Special Revenue Funds - Federal | 7,995,000 | 21,251,406 |
| 7 Special Revenue Funds - Other | 45,382,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 71,407,000 | 21,251,406 |
| 10 | ===== | ===== |

11
12 SCHEDULE

13
14 ADMINISTRATION PROGRAM 7,620,000

15
16
17 General Fund
18 State Purposes Account

19
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2013-14 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30
31 PERSONAL SERVICE

32
33 Personal service--regular 4,646,000
34 Temporary service 36,000
35 Holiday/overtime compensation 5,000
36 -----
37 Amount available for personal service 4,687,000
38 -----

39
40 NONPERSONAL SERVICE

41
42 Supplies and materials 567,000
43 Travel 51,000
44 Contractual services 1,688,000
45 Equipment 627,000
46 -----
47 Amount available for nonpersonal service . 2,933,000
48 -----

49
50 AUTHORITIES BUDGET OFFICE PROGRAM 1,815,000

51
52
53 Special Revenue Funds - Other
54 Miscellaneous Special Revenue Fund
55 Authority Budget Office Account
56

57 For services and expenses related to execut-
58 ing the functions and responsibilities of
59 the authorities budget office, including
60 but not limited to performing reviews and
61 analyses of the operations, finances, and
62 records of public authorities, supporting

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

1 and enhancing a consolidated public
 2 authority information and reporting system
 3 in cooperation with the office of the
 4 state comptroller, assisting public
 5 authorities adopt and adhere to the prin-
 6 ciples of accountability, transparency and
 7 effective corporate governance, and
 8 supporting the training of public authori-
 9 ty directors. Up to \$70,000 of the amount
 10 appropriated herein may be suballocated to
 11 the city university of New York and to any
 12 other state department or agency for
 13 services and expenses related to the
 14 training of public authority board members
 15 on their legal, ethical, fiduciary, and
 16 financial responsibilities. Monies appro-
 17 priated herein may also be suballocated to
 18 the department of state for all necessary
 19 expenses incurred on behalf of the author-
 20 ities budget office.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2013-14 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

PERSONAL SERVICE

| | |
|---|-----------|
| 34 Personal service--regular | 1,018,000 |
| 35 Holiday/overtime compensation | 3,000 |
| 36 | ----- |
| 37 Amount available for personal service | 1,021,000 |
| 38 | ----- |

NONPERSONAL SERVICE

| | |
|---|---------|
| 42 Supplies and materials | 4,000 |
| 43 Travel | 23,000 |
| 44 Contractual services | 176,000 |
| 45 Equipment | 15,000 |
| 46 Fringe benefits | 545,000 |
| 47 Indirect costs | 31,000 |
| 48 | ----- |
| 49 Amount available for nonpersonal service . | 794,000 |
| 50 | ----- |

52 BUSINESS AND LICENSING SERVICES PROGRAM 40,813,000
 53 -----

54
 55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 Business and Licensing Services Account
 58

59 For services and expenses related to the
 60 business and licensing program, including
 61 suballocation to other departments and
 62 agencies.

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2013-14 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

PERSONAL SERVICE

11
 12
 13
 14 Personal service--regular 18,242,000
 15 -----

NONPERSONAL SERVICE

16
 17
 18
 19 Supplies and materials 1,394,000
 20 Travel 544,000
 21 Contractual services 9,710,000
 22 Equipment 457,000
 23 Fringe benefits 9,899,000
 24 Indirect costs 567,000
 25 -----
 26 Amount available for nonpersonal service . 22,571,000
 27 -----
 28 Program account subtotal 40,813,000
 29 -----

30
 31 CONSUMER PROTECTION PROGRAM 3,251,000
 32 -----

33
 34 General Fund
 35 State Purposes Account
 36

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2013-14 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.

PERSONAL SERVICE

47
 48
 49
 50 Personal service--regular 1,986,000
 51 -----

NONPERSONAL SERVICE

52
 53
 54
 55 Supplies and materials 63,000
 56 Travel 18,000
 57 Contractual services 139,000
 58 Equipment 45,000
 59 -----
 60 Amount available for nonpersonal service . 265,000
 61 -----
 62 Program account subtotal 2,251,000
 63 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

| | | |
|----|--|---------------------|
| 1 | Special Revenue Funds - Other | |
| 2 | Miscellaneous Special Revenue Fund | |
| 3 | Consumer Protection Account | |
| 4 | | |
| 5 | For services and expenses related to consum- | |
| 6 | er protection activities. | |
| 7 | Notwithstanding any other provision of law | |
| 8 | to the contrary, the OGS Interchange and | |
| 9 | Transfer Authority and the IT Interchange | |
| 10 | and Transfer Authority as defined in the | |
| 11 | 2013-14 state fiscal year state operations | |
| 12 | appropriation for the budget division | |
| 13 | program of the division of the budget, are | |
| 14 | deemed fully incorporated herein and a | |
| 15 | part of this appropriation as if fully | |
| 16 | stated. | |
| 17 | | |
| 18 | | PERSONAL SERVICE |
| 19 | | |
| 20 | Personal service--regular | 650,000 |
| 21 | | ----- |
| 22 | | |
| 23 | | NONPERSONAL SERVICE |
| 24 | | |
| 25 | Supplies and materials | 6,000 |
| 26 | Travel | 6,000 |
| 27 | Contractual services | 6,000 |
| 28 | Fringe benefits | 312,000 |
| 29 | Indirect costs | 20,000 |
| 30 | | ----- |
| 31 | Amount available for nonpersonal service . | 350,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 1,000,000 |
| 34 | | ----- |
| 35 | | |
| 36 | LAKE GEORGE PARK COMMISSION PROGRAM | 1,567,000 |
| 37 | | ----- |
| 38 | | |
| 39 | Special Revenue Funds - Other | |
| 40 | Lake George Park Trust Fund | |
| 41 | Lake George Park Account | |
| 42 | | |
| 43 | For services and expenses of the Lake George | |
| 44 | park commission, including suballocation | |
| 45 | to other state departments and agencies. | |
| 46 | Notwithstanding any other provision of law | |
| 47 | to the contrary, the OGS Interchange and | |
| 48 | Transfer Authority and the IT Interchange | |
| 49 | and Transfer Authority as defined in the | |
| 50 | 2013-14 state fiscal year state operations | |
| 51 | appropriation for the budget division | |
| 52 | program of the division of the budget, are | |
| 53 | deemed fully incorporated herein and a | |
| 54 | part of this appropriation as if fully | |
| 55 | stated. | |
| 56 | | |
| 57 | | PERSONAL SERVICE |
| 58 | | |
| 59 | Personal service--regular | 441,000 |
| 60 | Temporary service | 171,000 |
| 61 | | ----- |
| 62 | Amount available for personal service | 612,000 |
| 63 | | ----- |

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

NONPERSONAL SERVICE

| | | |
|----|--|---------|
| 1 | | |
| 2 | | |
| 3 | Supplies and materials | 40,000 |
| 4 | Travel | 15,000 |
| 5 | Contractual services | 506,000 |
| 6 | Equipment | 41,000 |
| 7 | Fringe benefits | 334,000 |
| 8 | Indirect costs | 19,000 |
| 9 | | ----- |
| 10 | Amount available for nonpersonal service . | 955,000 |
| 11 | | ----- |

12

13 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 14,654,000

14 -----

15

16 General Fund

17 State Purposes Account

18

19 Notwithstanding any other provision of law

20 to the contrary, the OGS Interchange and

21 Transfer Authority and the IT Interchange

22 and Transfer Authority as defined in the

23 2013-14 state fiscal year state operations

24 appropriation for the budget division

25 program of the division of the budget, are

26 deemed fully incorporated herein and a

27 part of this appropriation as if fully

28 stated.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 30 | | |
| 31 | | |
| 32 | Personal service--regular | 5,380,000 |
| 33 | Temporary service | 30,000 |
| 34 | Holiday/overtime compensation | 4,000 |
| 35 | | ----- |
| 36 | Amount available for personal service | 5,414,000 |
| 37 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 38 | | |
| 39 | | |
| 40 | | |
| 41 | Supplies and materials | 69,000 |
| 42 | Travel | 123,000 |
| 43 | Contractual services | 563,000 |
| 44 | Equipment | 336,000 |
| 45 | | ----- |
| 46 | Amount available for nonpersonal service . | 1,091,000 |
| 47 | | ----- |
| 48 | Program account subtotal | 6,505,000 |
| 49 | | ----- |

50

51 Special Revenue Funds - Federal

52 Federal Health and Human Services Fund

53 Federal Health and Human Services Account

54

55 For services and expenses of administering

56 community services block grants to commu-

57 nity action agencies, including suballo-

58 cation to other state departments and

59 agencies.

60

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | Personal service | 1,765,000 |
| 2 | Nonpersonal service | 608,000 |
| 3 | Fringe benefits | 772,000 |
| 4 | Indirect costs | 20,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 3,165,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Federal | |
| 10 | Federal Operating Grants Fund | |
| 11 | Appalachian Technical Assistance Account | |
| 12 | | |
| 13 | For services and expenses of administering | |
| 14 | the appalachian regional grants program. | |
| 15 | | |
| 16 | Personal service | 137,000 |
| 17 | Nonpersonal service | 78,000 |
| 18 | Fringe benefits | 62,000 |
| 19 | Indirect costs | 3,000 |
| 20 | | ----- |
| 21 | Program account subtotal | 280,000 |
| 22 | | ----- |
| 23 | | |
| 24 | Special Revenue Funds - Federal | |
| 25 | Federal Operating Grants Fund | |
| 26 | Coastal Zone Management Program Account | |
| 27 | | |
| 28 | For services and expenses of the coastal | |
| 29 | resources and waterfront revitalization | |
| 30 | program, including suballocation to other | |
| 31 | state departments and agencies. | |
| 32 | | |
| 33 | Personal service | 2,252,000 |
| 34 | Nonpersonal service | 538,000 |
| 35 | Fringe benefits | 985,000 |
| 36 | Indirect costs | 25,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 3,800,000 |
| 39 | | ----- |
| 40 | | |
| 41 | Special Revenue Funds - Federal | |
| 42 | Federal Operating Grants Fund | |
| 43 | Code Enforcement Program Account | |
| 44 | | |
| 45 | For services and expenses of the code | |
| 46 | enforcement program. | |
| 47 | | |
| 48 | Personal service | 300,000 |
| 49 | Nonpersonal service | 75,000 |
| 50 | Fringe benefits | 150,000 |
| 51 | Indirect costs | 75,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 600,000 |
| 54 | | ----- |
| 55 | | |
| 56 | Special Revenue Funds - Federal | |
| 57 | Federal Operating Grants Fund | |
| 58 | Local Government Federal Programs Account | |
| 59 | | |

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

| | | | |
|----|--|---------|---------|
| 1 | For services and expenses of the local | | |
| 2 | government federal programs. | | |
| 3 | | | |
| 4 | Personal service | 75,000 | |
| 5 | Nonpersonal service | 27,000 | |
| 6 | Fringe benefits | 38,000 | |
| 7 | Indirect costs | 10,000 | |
| 8 | | ----- | |
| 9 | Program account subtotal | 150,000 | |
| 10 | | ----- | |
| 11 | | | |
| 12 | Special Revenue Funds - Other | | |
| 13 | Combined Gifts, Grants and Bequests Fund | | |
| 14 | Local Government and Community Services Administrative | | |
| 15 | Account | | |
| 16 | | | |
| 17 | | | |
| 18 | | | |
| 19 | Supplies and materials | 25,000 | |
| 20 | Travel | 10,000 | |
| 21 | Contractual services | 119,000 | |
| 22 | | ----- | |
| 23 | Program account subtotal | 154,000 | |
| 24 | | ----- | |
| 25 | | | |
| 26 | OFFICE FOR NEW AMERICANS | | 442,000 |
| 27 | | | ----- |
| 28 | | | |
| 29 | General Fund | | |
| 30 | State Purposes Account | | |
| 31 | | | |
| 32 | Notwithstanding any other provision of law | | |
| 33 | to the contrary, the OGS Interchange and | | |
| 34 | Transfer Authority and the IT Interchange | | |
| 35 | and Transfer Authority as defined in the | | |
| 36 | 2013-14 state fiscal year state operations | | |
| 37 | appropriation for the budget division | | |
| 38 | program of the division of the budget, are | | |
| 39 | deemed fully incorporated herein and a | | |
| 40 | part of this appropriation as if fully | | |
| 41 | stated. | | |
| 42 | | | |
| 43 | | | |
| 44 | | | |
| 45 | Personal service--regular | 442,000 | |
| 46 | | ----- | |
| 47 | | | |
| 48 | STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS | | 135,000 |
| 49 | | | ----- |
| 50 | | | |
| 51 | General Fund | | |
| 52 | State Purposes Account | | |
| 53 | | | |
| 54 | | | |
| 55 | | | |
| 56 | Contractual services | 135,000 | |
| 57 | | ----- | |
| 58 | | | |

DEPARTMENT OF STATE

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | TUG HILL COMMISSION PROGRAM | 1,110,000 |
| 2 | | ----- |
| 3 | | |
| 4 | General Fund | |
| 5 | State Purposes Account | |
| 6 | | |
| 7 | For services and expenses of the Tug Hill | |
| 8 | commission. | |
| 9 | Notwithstanding any other provision of law | |
| 10 | to the contrary, the OGS Interchange and | |
| 11 | Transfer Authority and the IT Interchange | |
| 12 | and Transfer Authority as defined in the | |
| 13 | 2013-14 state fiscal year state operations | |
| 14 | appropriation for the budget division | |
| 15 | program of the division of the budget, are | |
| 16 | deemed fully incorporated herein and a | |
| 17 | part of this appropriation as if fully | |
| 18 | stated. | |
| 19 | | |
| 20 | PERSONAL SERVICE | |
| 21 | | |
| 22 | Personal service--regular | 969,000 |
| 23 | | ----- |
| 24 | | |
| 25 | NONPERSONAL SERVICE | |
| 26 | | |
| 27 | Supplies and materials | 13,000 |
| 28 | Travel | 8,000 |
| 29 | Contractual services | 85,000 |
| 30 | Equipment | 2,000 |
| 31 | | ----- |
| 32 | Amount available for nonpersonal service . | 108,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 1,077,000 |
| 35 | | ----- |
| 36 | | |
| 37 | Special Revenue Funds - Other | |
| 38 | Miscellaneous Special Revenue Fund | |
| 39 | Tug Hill Administration Account | |
| 40 | | |
| 41 | Notwithstanding any other provision of law | |
| 42 | to the contrary, the OGS Interchange and | |
| 43 | Transfer Authority and the IT Interchange | |
| 44 | and Transfer Authority as defined in the | |
| 45 | 2013-14 state fiscal year state operations | |
| 46 | appropriation for the budget division | |
| 47 | program of the division of the budget, are | |
| 48 | deemed fully incorporated herein and a | |
| 49 | part of this appropriation as if fully | |
| 50 | stated. | |
| 51 | | |
| 52 | NONPERSONAL SERVICE | |
| 53 | | |
| 54 | Contractual services | 33,000 |
| 55 | | ----- |
| 56 | Program account subtotal | 33,000 |
| 57 | | ----- |
| 58 | | |

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health and Human Services Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 For services and expenses of administering community services block
9 grants to community action agencies, including suballocation to
10 other state departments and agencies.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Call Center Interchange and Transfer Authority as
14 defined in the 2012-13 state fiscal year state operations
15 appropriation for the budget division program of the division of the
16 budget, are deemed fully incorporated herein and a part of this
17 appropriation as if fully stated.
18 Personal service ... 1,765,000 (re. \$1,765,000)
19 Nonpersonal service ... 608,000 (re. \$608,000)
20 Fringe benefits ... 772,000 (re. \$772,000)
21 Indirect costs ... 20,000 (re. \$20,000)
22
23 By chapter 50, section 1, of the laws of 2011:
24 For services and expenses of administering community services block
25 grants to community action agencies, including suballocation to
26 other state departments and agencies.
27 Personal service ... 1,765,000 (re. \$1,765,000)
28 Nonpersonal service ... 608,000 (re. \$608,000)
29 Fringe benefits ... 772,000 (re. \$772,000)
30 Indirect costs ... 20,000 (re. \$20,000)
31
32 Special Revenue Funds - Federal
33 Federal Operating Grants Fund
34 Appalachian Technical Assistance Account
35
36 By chapter 50, section 1, of the laws of 2012:
37 For services and expenses of administering the appalachian regional
38 grants program.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Call Center Interchange and Transfer Authority as
42 defined in the 2012-13 state fiscal year state operations
43 appropriation for the budget division program of the division of the
44 budget, are deemed fully incorporated herein and a part of this
45 appropriation as if fully stated.
46 Personal service ... 137,200 (re. \$137,200)
47 Nonpersonal service ... 78,400 (re. \$78,400)
48 Fringe benefits ... 61,600 (re. \$61,600)
49 Indirect costs ... 2,800 (re. \$2,800)
50
51 By chapter 50, section 1, of the laws of 2011:
52 For services and expenses of administering the appalachian regional
53 grants program.
54 Personal service ... 115,992 (re. \$115,992)
55 Nonpersonal service ... 65,000 (re. \$65,000)
56 Fringe benefits ... 51,602 (re. \$51,602)
57 Indirect costs ... 2,000 (re. \$2,000)
58
59 Special Revenue Funds - Federal
60 Federal Operating Grants Fund
61 Coastal Zone Management Program Account
62

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses of the coastal resources and waterfront
3 revitalization program, including suballocation to other state
4 departments and agencies.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Call Center Interchange and Transfer Authority as
8 defined in the 2012-13 state fiscal year state operations
9 appropriation for the budget division program of the division of the
10 budget, are deemed fully incorporated herein and a part of this
11 appropriation as if fully stated.
12 Personal service ... 2,252,008 (re. \$2,252,008)
13 Nonpersonal service ... 538,000 (re. \$538,000)
14 Fringe benefits ... 985,398 (re. \$985,398)
15 Indirect costs ... 25,000 (re. \$25,000)
16
17 By chapter 50, section 1, of the laws of 2011:
18 For services and expenses of the coastal resources and waterfront
19 revitalization program, including suballocation to other state
20 departments and agencies.
21 Personal service ... 2,252,008 (re. \$2,252,008)
22 Nonpersonal service ... 538,000 (re. \$538,000)
23 Fringe benefits ... 985,398 (re. \$985,398)
24 Indirect costs ... 25,000 (re. \$25,000)
25
26 Special Revenue Funds - Federal
27 Federal Operating Grants Fund
28 Code Enforcement Program Account
29
30 By chapter 50, section 1, of the laws of 2012:
31 For services and expenses of the code enforcement program.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Call Center Interchange and Transfer Authority as
35 defined in the 2012-13 state fiscal year state operations
36 appropriation for the budget division program of the division of the
37 budget, are deemed fully incorporated herein and a part of this
38 appropriation as if fully stated.
39 Personal service ... 300,000 (re. \$300,000)
40 Nonpersonal service ... 75,000 (re. \$75,000)
41 Fringe benefits ... 150,000 (re. \$150,000)
42 Indirect costs ... 75,000 (re. \$75,000)
43
44 By chapter 50, section 1, of the laws of 2011:
45 For services and expenses of the code enforcement program.
46 Personal service ... 300,000 (re. \$300,000)
47 Nonpersonal service ... 75,000 (re. \$75,000)
48 Fringe benefits ... 150,000 (re. \$150,000)
49 Indirect costs ... 75,000 (re. \$75,000)
50
51 Special Revenue Funds - Federal
52 Federal Operating Grants Fund
53 Great Lakes Initiative Account
54
55 By chapter 55, section 1, of the laws of 2010:
56 For services and expenses of the Great Lakes restoration initiative.
57 Personal service ... 1,718,000 (re. \$1,718,000)
58 Nonpersonal service ... 2,711,000 (re. \$2,711,000)
59 Fringe benefits ... 808,000 (re. \$808,000)
60 Indirect costs ... 69,000 (re. \$69,000)
61
62

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal Operating Grants Fund
3 Local Government Federal Programs Account
4
5 By chapter 50, section 1, of the laws of 2012:
6 For services and expenses of the local government federal programs.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Call Center Interchange and Transfer Authority as
10 defined in the 2012-13 state fiscal year state operations
11 appropriation for the budget division program of the division of the
12 budget, are deemed fully incorporated herein and a part of this
13 appropriation as if fully stated.
14 Personal service ... 75,000 (re. \$75,000)
15 Nonpersonal service ... 27,000 (re. \$27,000)
16 Fringe benefits ... 38,000 (re. \$38,000)
17 Indirect costs ... 10,000 (re. \$10,000)
18
19 By chapter 50, section 1, of the laws of 2011:
20 For services and expenses of the local government federal programs.
21 Personal service ... 75,000 (re. \$75,000)
22 Nonpersonal service ... 27,000 (re. \$27,000)
23 Fringe benefits ... 38,000 (re. \$38,000)
24 Indirect costs ... 10,000 (re. \$10,000)
25

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 601,360,000 | 0 |
| 6 Special Revenue Funds - Federal | 7,335,000 | 15,940,000 |
| 7 Special Revenue Funds - Other | 65,609,000 | 0 |
| 8 | ----- | ----- |
| 9 All Funds | 674,304,000 | 15,940,000 |
| 10 | ===== | ===== |

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 17,022,000

15
16
17 General Fund
18 State Purposes Account

19
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2013-14 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30
31 PERSONAL SERVICE

32
33 Personal service--regular 15,258,000
34 Temporary service 34,000
35 Holiday/overtime compensation 1,215,000
36 -----
37 Amount available for personal service 16,507,000
38 -----

39
40 NONPERSONAL SERVICE

41
42 Supplies and materials 77,000
43 Travel 38,000
44 Contractual services 54,000
45 Equipment 38,000
46 -----
47 Amount available for nonpersonal service . 207,000
48 -----
49 Program account subtotal 16,714,000
50 -----

51
52 Special Revenue Funds - Other
53 Combined Nonexpendable Trust Fund
54 Brummer Award Account

55
56 NONPERSONAL SERVICE

57
58 Contractual services 8,000
59 -----
60 Program account subtotal 8,000
61 -----

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

| | | |
|----|---|-------------|
| 1 | Special Revenue Funds - Other | |
| 2 | Miscellaneous Special Revenue Fund | |
| 3 | Training Academy Account | |
| 4 | | |
| 5 | NONPERSONAL SERVICE | |
| 6 | | |
| 7 | Supplies and materials | 5,000 |
| 8 | Travel | 1,000 |
| 9 | Contractual services | 290,000 |
| 10 | Equipment | 4,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 300,000 |
| 13 | | ----- |
| 14 | | |
| 15 | CRIMINAL INVESTIGATION ACTIVITIES PROGRAM | 174,086,000 |
| 16 | | ----- |
| 17 | | |
| 18 | General Fund | |
| 19 | State Purposes Account | |
| 20 | | |
| 21 | PERSONAL SERVICE | |
| 22 | | |
| 23 | Personal service--regular | 143,599,000 |
| 24 | Holiday/overtime compensation | 5,264,000 |
| 25 | | ----- |
| 26 | Amount available for personal service | 148,863,000 |
| 27 | | ----- |
| 28 | | |
| 29 | NONPERSONAL SERVICE | |
| 30 | | |
| 31 | Supplies and materials | 3,842,000 |
| 32 | Travel | 351,000 |
| 33 | Contractual services | 3,006,000 |
| 34 | | ----- |
| 35 | Amount available for nonpersonal service . | 7,199,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 156,062,000 |
| 38 | | ----- |
| 39 | | |
| 40 | Special Revenue Funds - Federal | |
| 41 | Federal Operating Grants Fund | |
| 42 | State Police Account | |
| 43 | | |
| 44 | For services and expenses related to | |
| 45 | combating internet crimes against | |
| 46 | children. | |
| 47 | | |
| 48 | Personal service | 150,000 |
| 49 | Nonpersonal service | 483,000 |
| 50 | Fringe benefits | 65,000 |
| 51 | Indirect costs | 2,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 700,000 |
| 54 | | ----- |
| 55 | | |
| 56 | Special Revenue Funds - Other | |
| 57 | Miscellaneous Special Revenue Fund | |
| 58 | Regulation of Indian Gaming Account | |
| 59 | | |

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

| | | |
|----|---|-------------|
| 1 | PERSONAL SERVICE | |
| 2 | | |
| 3 | Personal service--regular | 10,427,000 |
| 4 | Holiday/overtime compensation | 118,000 |
| 5 | | ----- |
| 6 | Amount available for personal service | 10,545,000 |
| 7 | | ----- |
| 8 | | |
| 9 | NONPERSONAL SERVICE | |
| 10 | | |
| 11 | Supplies and materials | 400,000 |
| 12 | Travel | 62,000 |
| 13 | Contractual services | 517,000 |
| 14 | Equipment | 335,000 |
| 15 | Fringe benefits | 5,073,000 |
| 16 | Indirect costs | 392,000 |
| 17 | | ----- |
| 18 | Amount available for nonpersonal service . | 6,779,000 |
| 19 | | ----- |
| 20 | Program account subtotal | 17,324,000 |
| 21 | | ----- |
| 22 | | |
| 23 | PATROL ACTIVITIES PROGRAM | 391,126,000 |
| 24 | | ----- |
| 25 | | |
| 26 | General Fund | |
| 27 | State Purposes Account | |
| 28 | | |
| 29 | PERSONAL SERVICE | |
| 30 | | |
| 31 | Personal service--regular | 345,859,000 |
| 32 | Temporary service | 254,000 |
| 33 | Holiday/overtime compensation | 17,100,000 |
| 34 | | ----- |
| 35 | Amount available for personal service | 363,213,000 |
| 36 | | ----- |
| 37 | | |
| 38 | NONPERSONAL SERVICE | |
| 39 | | |
| 40 | Supplies and materials | 4,054,000 |
| 41 | Travel | 23,000 |
| 42 | Contractual services | 1,024,000 |
| 43 | Equipment | 3,935,000 |
| 44 | | ----- |
| 45 | Amount available for nonpersonal service . | 9,036,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 372,249,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Special Revenue Funds - Federal | |
| 51 | Federal Operating Grants Fund | |
| 52 | Motor Carrier Safety Assistance Program Account | |
| 53 | | |
| 54 | For services and expenses related to commer- | |
| 55 | cial vehicle safety enforcement and other | |
| 56 | activities. | |
| 57 | | |
| 58 | Personal service | 2,700,000 |
| 59 | Nonpersonal service | 1,593,000 |
| 60 | Fringe benefits | 1,163,000 |
| 61 | | |

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | Indirect costs | 44,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 5,500,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | Highway Safety Fund | |
| 8 | Highway Safety Account | |
| 9 | | |
| 10 | PERSONAL SERVICE | |
| 11 | | |
| 12 | Personal service--regular | 2,572,000 |
| 13 | Holiday/overtime compensation | 380,000 |
| 14 | | ----- |
| 15 | Amount available for personal service | 2,952,000 |
| 16 | | ----- |
| 17 | | |
| 18 | NONPERSONAL SERVICE | |
| 19 | | |
| 20 | Supplies and materials | 35,000 |
| 21 | Travel | 2,000 |
| 22 | Equipment | 388,000 |
| 23 | | ----- |
| 24 | Amount available for nonpersonal service . | 425,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 3,377,000 |
| 27 | | ----- |
| 28 | | |
| 29 | Special Revenue Funds - Other | |
| 30 | Miscellaneous Special Revenue Fund | |
| 31 | State Police Seized Assets Account | |
| 32 | | |
| 33 | NONPERSONAL SERVICE | |
| 34 | | |
| 35 | Equipment | 10,000,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 10,000,000 |
| 38 | | ----- |
| 39 | | |
| 40 | TECHNICAL POLICE SERVICES PROGRAM | 92,070,000 |
| 41 | | ----- |
| 42 | | |
| 43 | General Fund | |
| 44 | State Purposes Account | |
| 45 | | |
| 46 | Notwithstanding any other provision of law | |
| 47 | to the contrary, the OGS Interchange and | |
| 48 | Transfer Authority and the IT Interchange | |
| 49 | and Transfer Authority as defined in the | |
| 50 | 2013-14 state fiscal year state operations | |
| 51 | appropriation for the budget division | |
| 52 | program of the division of the budget, are | |
| 53 | deemed fully incorporated herein and a | |
| 54 | part of this appropriation as if fully | |
| 55 | stated. | |
| 56 | | |
| 57 | PERSONAL SERVICE | |
| 58 | | |
| 59 | Personal service--regular | 20,748,000 |
| 60 | Temporary service | 1,437,000 |
| 61 | | |

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | Holiday/overtime compensation | 2,313,000 |
| 2 | | ----- |
| 3 | Amount available for personal service | 24,498,000 |
| 4 | | ----- |
| 5 | | |
| 6 | NONPERSONAL SERVICE | |
| 7 | | |
| 8 | Supplies and materials | 2,213,000 |
| 9 | Travel | 379,000 |
| 10 | Contractual services | 17,491,000 |
| 11 | Equipment | 8,554,000 |
| 12 | | ----- |
| 13 | Amount available for nonpersonal service . | 28,637,000 |
| 14 | | ----- |
| 15 | Total amount available | 53,135,000 |
| 16 | | ----- |
| 17 | | |
| 18 | For services and expenses related to | |
| 19 | implementation of the New York secure | |
| 20 | ammunition and firearms enforcement (NY | |
| 21 | SAFE) act. A portion of these funds may be | |
| 22 | suballocated to the division of criminal | |
| 23 | justice services and the division of | |
| 24 | homeland security and emergency services. | |
| 25 | | |
| 26 | PERSONAL SERVICE | |
| 27 | | |
| 28 | Personal service--regular | 3,000,000 |
| 29 | | ----- |
| 30 | | |
| 31 | NONPERSONAL SERVICE | |
| 32 | | |
| 33 | Contractual services | 200,000 |
| 34 | | ----- |
| 35 | Total amount available | 3,200,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 56,335,000 |
| 38 | | ----- |
| 39 | | |
| 40 | Special Revenue Funds - Federal | |
| 41 | Federal Operating Grants Fund | |
| 42 | State Police Account | |
| 43 | | |
| 44 | For services and expenses related to commu- | |
| 45 | nity oriented policing activities. | |
| 46 | | |
| 47 | Nonpersonal service | 135,000 |
| 48 | | ----- |
| 49 | | |
| 50 | For services and expenses related to grants | |
| 51 | from the national institute of justice. | |
| 52 | | |
| 53 | Personal service | 250,000 |
| 54 | Nonpersonal service | 638,000 |
| 55 | Fringe benefits | 108,000 |
| 56 | Indirect costs | 4,000 |
| 57 | | ----- |
| 58 | Total amount available | 1,000,000 |
| 59 | | ----- |
| 60 | Program account subtotal | 1,135,000 |
| 61 | | ----- |

DIVISION OF STATE POLICE

STATE OPERATIONS 2013-14

| | | |
|----|---|------------|
| 1 | Special Revenue Funds - Other | |
| 2 | Miscellaneous Special Revenue Fund | |
| 3 | Statewide Public Safety Communications Account | |
| 4 | | |
| 5 | Supplies and materials | 9,759,000 |
| 6 | Contractual services | 10,741,000 |
| 7 | Equipment | 5,000,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 25,500,000 |
| 10 | | ----- |
| 11 | | |
| 12 | Special Revenue Funds - Other | |
| 13 | State Police and Motor Vehicle Law Enforcement Fund | |
| 14 | State Police Motor Vehicle Law Enforcement Account | |
| 15 | | |
| 16 | | |
| 17 | | |
| 18 | PERSONAL SERVICE | |
| 19 | Personal service--regular | 4,000,000 |
| 20 | | ----- |
| 21 | | |
| 22 | | |
| 23 | NONPERSONAL SERVICE | |
| 24 | Supplies and materials | 104,000 |
| 25 | Travel | 6,000 |
| 26 | Contractual services | 4,490,000 |
| 27 | Equipment | 500,000 |
| 28 | | ----- |
| 29 | Amount available for nonpersonal service . | 5,100,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 9,100,000 |
| 32 | | ----- |

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 Internet Crimes Against Children Account
6
7 By chapter 50, section 1, of the laws of 2010:
8 For services and expenses of the federal internet crimes against chil-
9 dren program as funded by the American Recovery and Reinvestment Act
10 of 2009. Funds appropriated herein shall be subject to all applica-
11 ble reporting and accountability requirements contained in such act
12 ... 810,000 (re. \$808,000)
13
14 Special Revenue Funds - Federal
15 Federal Operating Grants Fund
16 State Police Account
17
18 By chapter 50, section 1, of the laws of 2012:
19 For services and expenses related to combating internet crimes against
20 children.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Call Center Interchange and Transfer Authority as
24 defined in the 2012-13 state fiscal year state operations
25 appropriation for the budget division program of the division of the
26 budget, are deemed fully incorporated herein and a part of this
27 appropriation as if fully stated.
28 Personal service ... 150,000 (re. \$150,000)
29 Nonpersonal service ... 483,000 (re. \$483,000)
30 Fringe benefits ... 65,000 (re. \$65,000)
31 Indirect costs ... 2,000 (re. \$2,000)
32
33 PATROL ACTIVITIES PROGRAM
34
35 Special Revenue Funds - Federal
36 Federal Operating Grants Fund
37 Motor Carrier Safety Assistance Program Account
38
39 By chapter 50, section 1, of the laws of 2012:
40 For services and expenses related to commercial vehicle safety
41 enforcement and other activities.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Call Center Interchange and Transfer Authority as
45 defined in the 2012-13 state fiscal year state operations
46 appropriation for the budget division program of the division of the
47 budget, are deemed fully incorporated herein and a part of this
48 appropriation as if fully stated.
49 Personal service ... 2,700,000 (re. \$2,700,000)
50 Nonpersonal service ... 1,593,000 (re. \$1,593,000)
51 Fringe benefits ... 1,163,000 (re. \$1,163,000)
52 Indirect costs ... 44,000 (re. \$44,000)
53
54 By chapter 50, section 1, of the laws of 2011:
55 For services and expenses related to commercial vehicle safety
56 enforcement and other activities.
57 Personal service ... 2,700,000 (re. \$2,700,000)
58 Nonpersonal service ... 1,593,000 (re. \$1,593,000)
59 Fringe benefits ... 1,163,000 (re. \$1,163,000)
60 Indirect costs ... 44,000 (re. \$44,000)
61
62

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 TECHNICAL POLICE SERVICES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 State Police Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 For services and expenses related to grants from the national
9 institute of justice.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations
14 appropriation for the budget division program of the division of the
15 budget, are deemed fully incorporated herein and a part of this
16 appropriation as if fully stated.
17 Personal service ... 250,000 (re. \$250,000)
18 Nonpersonal service ... 1,638,000 (re. \$1,638,000)
19 Fringe benefits ... 108,000 (re. \$108,000)
20 Indirect costs ... 4,000 (re. \$4,000)
21
22 By chapter 50, section 1, of the laws of 2011, as transferred by chapter
23 50, section 1, of the laws of 2012:
24 For services and expenses related to grants from the national insti-
25 tute of justice.
26 Personal service ... 250,000 (re. \$250,000)
27 Nonpersonal service ... 638,000 (re. \$638,000)
28 Fringe benefits ... 108,000 (re. \$108,000)
29 Indirect costs ... 4,000 (re. \$4,000)
30
31 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
32 50, section 1, of the laws of 2012:
33 For services and expenses related to grants from the national insti-
34 tute of justice.
35 NIJ DNA identification grants ... 1,735,000 (re. \$390,000)
36
37 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
38 50, section 1, of the laws of 2012:
39 For services and expenses related to grants from the national insti-
40 tute of justice.
41 NIJ DNA identification grants ... 1,735,000 (re. \$42,000)
42

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 1,527,873,000 | 0 |
| 6 Special Revenue Funds - Federal | 428,600,000 | 501,862,000 |
| 7 Special Revenue Funds - Other | 6,868,158,200 | 559,998,000 |
| 8 Internal Service Funds | 20,100,000 | 0 |
| 9 | ----- | ----- |
| 10 All Funds | 8,844,731,200 | 1,061,860,000 |
| 11 | ===== | ===== |

12
13 SCHEDULE

14
15 GENERAL FUND

| | | |
|---|-------------|---------------|
| 16 General Fund | | |
| 17 State Purposes Account | | |
| 18 | | |
| 19 | | |
| 20 EMPLOYEE FRINGE BENEFITS | | 1,527,873,000 |
| 21 | | ----- |
| 22 | | |
| 23 Pension payments to pension fund | 12,861,000 | |
| 24 For payment of state's share to the teachers | | |
| 25 insurance and annuity association and the | | |
| 26 college retirement equities fund for state | | |
| 27 university faculty in accordance with | | |
| 28 chapter 337 of the laws of 1964 | 187,645,000 | |
| 29 Reimbursement to Cornell university and | | |
| 30 Alfred university for payment for liabil- | | |
| 31 ities heretofore accrued or hereafter to | | |
| 32 accrue for unemployment for employees of | | |
| 33 the statutory colleges | 920,000 | |
| 34 For payment of federal retirement costs of | | |
| 35 Cornell cooperative extension professional | | |
| 36 employees who are now participating in the | | |
| 37 federal retirement system | 1,200,000 | |
| 38 For expenses of group disability insurance | | |
| 39 program for employees in the professional | | |
| 40 service to provide disability benefits for | | |
| 41 such employees | 6,280,000 | |
| 42 For expenses of the health insurance program | | |
| 43 provided for graduate student employees .. | 50,000 | |
| 44 For payment of the metropolitan commuter | | |
| 45 transportation mobility tax pursuant to | | |
| 46 article 23 of the tax law as amended by | | |
| 47 chapter 25 of the laws of 2009 on behalf | | |
| 48 of the state university teaching hospitals | | |
| 49 employees at stony brook and downstate | | |
| 50 medical employed in the commuter transpor- | | |
| 51 tation district. Notwithstanding any other | | |
| 52 law to the contrary, this appropriation | | |
| 53 may not be decreased by interchange with | | |
| 54 any other appropriation | 4,000,000 | |
| 55 For other employee fringe benefit programs | | |
| 56 including, but not limited to, the state's | | |
| 57 contributions to the health insurance | | |
| 58 fund, the employees' retirement system | | |
| 59 pension accumulation fund, the social | | |
| 60 security contribution fund, employee bene- | | |
| 61 fit fund programs, the dental insurance | | |
| 62 plan, the vision care plan, the unemploy- | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1 ment insurance fund, and for workers'
 2 compensation benefits. Notwithstanding any
 3 other law to the contrary, no expenditure
 4 shall be made from this appropriation for
 5 any other purpose and it may not be
 6 reduced by interchange with any other
 7 appropriation made to the state universi-
 8 ty. This entire appropriation shall be
 9 transferred to the miscellaneous -- all
 10 state departments and agencies, general
 11 state charges program 1,314,917,000
 12 -----
 13
 14 Total general fund support..... 1,527,873,000
 15 -----

SPECIAL REVENUE FUNDS - FEDERAL

17
 18
 19 STUDENT AID 428,600,000
 20 -----

21
 22 Special Revenue Funds - Federal
 23 Federal Department of Education Fund
 24 College Work Study Account
 25
 26 For services and expenses, including grants,
 27 relating to the federal supplemental
 28 educational opportunity grant program 9,000,000
 29 For services and expenses related to the
 30 federal college work study program 15,000,000
 31 -----
 32 Program account subtotal 24,000,000
 33 -----

34
 35 Special Revenue Funds - Federal
 36 Federal Department of Education Fund
 37 Federal Teach Grant Aid Account
 38
 39 For services and expenses, including grants,
 40 related to the federal teach grant aid
 41 program 28,000,000
 42 -----
 43 Program account subtotal 28,000,000
 44 -----

45
 46 Special Revenue Funds - Federal
 47 Federal Department of Education Fund
 48 Iraq and Afghanistan Service Award Account
 49
 50 For services and expenses related to the
 51 federal scholarship for individuals whose
 52 parents served in Iraq or Afghanistan
 53 after September 11, 2001 100,000
 54 -----
 55 Program account subtotal 100,000
 56 -----

57
 58 Special Revenue Funds - Federal
 59 Federal Department of Education Fund
 60 SUNY Pell Program Account
 61
 62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

| | | |
|----|--|-------------|
| 1 | For services and expenses, including grants, | |
| 2 | related to the federal Pell grant program | 375,000,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 375,000,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Federal | |
| 8 | Federal Health and Human Services Fund | |
| 9 | Federal Scholarship Account | |
| 10 | | |
| 11 | For services and expenses related to the | |
| 12 | federal scholarship for disadvantaged | |
| 13 | students program | 1,500,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 1,500,000 |
| 16 | | ----- |
| 17 | | |
| 18 | Total special revenue funds - federal | 428,600,000 |
| 19 | | ----- |
| 20 | | |
| 21 | SPECIAL REVENUE FUNDS - OTHER | |
| 22 | | |
| 23 | DORMITORY INCOME REIMBURSABLE | 343,400,000 |
| 24 | | ----- |
| 25 | | |
| 26 | Special Revenue Funds - Other | |
| 27 | Miscellaneous Special Revenue Fund | |
| 28 | State University Dormitory Income Reimbursable Account | |
| 29 | | |
| 30 | For services and expenses of state universi- | |
| 31 | ty dormitory operations. Of this amount, | |
| 32 | up to \$5,000,000 may be used for the | |
| 33 | payment of claims subject to self-insured | |
| 34 | retention pursuant to liability insurance | |
| 35 | policies held by the dormitory authority | |
| 36 | of the state of New York arising out of | |
| 37 | bodily injury or property damage for which | |
| 38 | the state university of New York, the | |
| 39 | state of New York, and the dormitory | |
| 40 | authority of the state of New York might | |
| 41 | be liable, occurring upon, or about any | |
| 42 | projects covered by agreements between the | |
| 43 | dormitory authority of the state of New | |
| 44 | York, state university of New York, or | |
| 45 | state university construction fund, to be | |
| 46 | financed from a transfer from the debt | |
| 47 | service fund - state university dorm | |
| 48 | income fund | 343,400,000 |
| 49 | | ----- |
| 50 | | |
| 51 | STUDENT LOANS | 37,000,000 |
| 52 | | ----- |
| 53 | | |
| 54 | Special Revenue Funds - Other | |
| 55 | Combined Student Loan Fund | |
| 56 | Student Loan Account | |
| 57 | | |
| 58 | For services and expenses relating to low | |
| 59 | interest loans made to students under the | |
| 60 | federal perkins, nursing student and | |
| 61 | health profession loan programs. Of this | |
| 62 | appropriation, authority identified as | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York 37,000,000

6
 7 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 8 SCIENCE CAMPUSES 476,274,600

10
 11 Special Revenue Funds - Other
 12 State University Income Fund
 13 State University Revenue Offset Account

14
 15 Notwithstanding any other provision of law,
 16 for the purpose of subdivision 4 of
 17 section 355 of the education law, the
 18 separate amounts appropriated herein for
 19 doctoral and health science campuses,
 20 state university colleges, state universi-
 21 ty colleges of technology and agriculture,
 22 shall be deemed to be amounts appropriated
 23 to state-operated institutions and amounts
 24 appropriated to individual state-operated
 25 institutions shall be deemed to be amounts
 26 appropriated for programs or purposes.

27 Provided further, that a portion of the
 28 funds appropriated herein shall be used to
 29 implement a plan to improve educator
 30 effectiveness by:

- 31 (1) increasing admissions requirements for
- 32 all state university teacher preparation
- 33 programs; and
- 34 (2) upgrading the curriculum and
- 35 requirements for these programs, which
- 36 includes increasing opportunities for in-
- 37 school experience to better prepare
- 38 aspiring teachers to enter the classroom
- 39 upon graduation.

40 For payment to the state university doctoral
 41 and health science campuses according to
 42 the following:

43 For services and expenses of the state
 44 university of New York at Albany 54,526,100
 45 For services and expenses of the state
 46 university of New York at Binghamton 39,712,700

47 For services and expenses of the state
 48 university of New York at Buffalo, includ-
 49 ing services and expenses of the research
 50 institute on addictions. Notwithstanding
 51 any inconsistent provision of law, rule or
 52 regulation to the contrary, so much of
 53 this appropriation as may be needed shall
 54 be available for transfer to the
 55 department of health, medical assistance
 56 program, local assistance account for the
 57 purpose of reimbursing the non-federal
 58 share of any supplemental fee payments for
 59 professional services provided by
 60 physicians, nurse practitioners and
 61 physician assistants who are participating
 62 in a plan for the management of clinical

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

1 practice at the state university of New
2 York while acting in their capacity as a
3 participant in such plan, at levels
4 approved by the division of the budget, in
5 accordance with federal law and regulation
6 and subject to federal financial
7 participation 131,760,600
8 For services and expenses of the state
9 university of New York at Stony Brook.

10 Notwithstanding any inconsistent provision
11 of law, rule or regulation to the contra-
12 ry, so much of this appropriation as may
13 be needed shall be available for transfer
14 to the department of health, medical
15 assistance program, local assistance
16 account for the purpose of reimbursing the
17 non-federal share of any supplemental fee
18 payments for professional services
19 provided by physicians, nurse practition-
20 ers and physician assistants who are
21 participating in a plan for the management
22 of clinical practice at the state univer-
23 sity of New York while acting in their
24 capacity as a participant in such plan, at
25 levels approved by the division of the
26 budget, in accordance with federal law and
27 regulation and subject to federal finan-
28 cial participation 130,726,000
29 For services and expenses of the state
30 university health science center at Brook-
31 lyn. Notwithstanding any inconsistent
32 provision of law, rule or regulation to
33 the contrary, so much of this appropri-
34 ation as may be needed shall be available
35 for transfer to the department of health,
36 medical assistance program, local assist-
37 ance account for the purpose of reimburs-
38 ing the non-federal share of any supple-
39 mental fee payments for professional
40 services provided by physicians, nurse
41 practitioners and physician assistants who
42 are participating in a plan for the
43 management of clinical practice at the
44 state university of New York while acting
45 in their capacity as a participant in such
46 plan, at levels approved by the division
47 of the budget, in accordance with federal
48 law and regulation and subject to federal
49 financial participation 51,601,600
50 For services and expenses of the state
51 university health science center at Syra-
52 cuse. Notwithstanding any inconsistent
53 provision of law, rule or regulation to
54 the contrary, so much of this appropri-
55 ation as may be needed shall be available
56 for transfer to the department of health,
57 medical assistance program, local assist-
58 ance account for the purpose of reimburs-
59 ing the non-federal share of any supple-
60 mental fee payments for professional
61 services provided by physicians, nurse
62 practitioners and physician assistants who

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

| | | |
|----|--|-------------|
| 1 | are participating in a plan for the | |
| 2 | management of clinical practice at the | |
| 3 | state university of New York while acting | |
| 4 | in their capacity as a participant in such | |
| 5 | plan, at levels approved by the division | |
| 6 | of budget, in accordance with federal law | |
| 7 | and regulation and subject to federal | |
| 8 | financial participation | 37,959,800 |
| 9 | For services and expenses of the state | |
| 10 | university college of environmental | |
| 11 | science and forestry | 19,979,700 |
| 12 | For services and expenses of the state | |
| 13 | university college of optometry | 10,008,100 |
| 14 | | ----- |
| 15 | | |
| 16 | STATE UNIVERSITY COLLEGES | 169,320,500 |
| 17 | | ----- |
| 18 | | |
| 19 | Special Revenue Funds - Other | |
| 20 | State University Income Fund | |
| 21 | State University Revenue Offset Account | |
| 22 | | |
| 23 | Notwithstanding any other provision of law, | |
| 24 | for the purpose of subdivision 4 of | |
| 25 | section 355 of the education law, the | |
| 26 | separate amounts appropriated herein for | |
| 27 | doctoral and health science campuses, | |
| 28 | state university colleges, state universi- | |
| 29 | ty colleges of technology and agriculture, | |
| 30 | shall be deemed to be amounts appropriated | |
| 31 | to state-operated institutions and amounts | |
| 32 | appropriated to individual state-operated | |
| 33 | institutions shall be deemed to be amounts | |
| 34 | appropriated for programs or purposes. | |
| 35 | Provided further, that a portion of the | |
| 36 | funds appropriated herein shall be used to | |
| 37 | implement a plan to improve educator | |
| 38 | effectiveness by: | |
| 39 | (1) increasing admissions requirements for | |
| 40 | all state university teacher preparation | |
| 41 | programs; and | |
| 42 | (2) upgrading the curriculum and | |
| 43 | requirements for these programs, which | |
| 44 | includes increasing opportunities for in- | |
| 45 | school experience to better prepare | |
| 46 | aspiring teachers to enter the classroom | |
| 47 | upon graduation. | |
| 48 | For payment to the state university colleges | |
| 49 | according to the following: | |
| 50 | For services and expenses of the state | |
| 51 | university college at Brockport | 15,479,800 |
| 52 | For services and expenses of the state | |
| 53 | university college at Buffalo | 21,191,300 |
| 54 | For services and expenses of the state | |
| 55 | university college at Cortland | 12,390,400 |
| 56 | For services and expenses of the state | |
| 57 | university empire state college | 7,686,500 |
| 58 | For services and expenses of the state | |
| 59 | university college at Fredonia | 11,580,300 |
| 60 | For services and expenses of the state | |
| 61 | university college at Geneseo | 10,565,400 |
| 62 | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | For services and expenses of the state | |
| 2 | university college at New Paltz | 14,013,600 |
| 3 | For services and expenses of the state | |
| 4 | university college at Old Westbury | 8,901,900 |
| 5 | For services and expenses of the state | |
| 6 | university college at Oneonta | 11,357,100 |
| 7 | For services and expenses of the state | |
| 8 | university college at Oswego | 13,866,000 |
| 9 | For services and expenses of the state | |
| 10 | university college at Plattsburgh | 10,654,100 |
| 11 | For services and expenses of the state | |
| 12 | university college at Potsdam | 11,117,200 |
| 13 | For services and expenses of the state | |
| 14 | university college at Purchase | 12,704,000 |
| 15 | For services and expenses of the state | |
| 16 | university maritime college | 7,812,900 |
| 17 | | ----- |
| 18 | | |
| 19 | STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .. | 48,599,500 |
| 20 | | ----- |
| 21 | | |
| 22 | Special Revenue Funds - Other | |
| 23 | State University Income Fund | |
| 24 | State University Revenue Offset Account | |
| 25 | | |
| 26 | Notwithstanding any other provision of law, | |
| 27 | for the purpose of subdivision 4 of | |
| 28 | section 355 of the education law, the | |
| 29 | separate amounts appropriated herein for | |
| 30 | doctoral and health science campuses, | |
| 31 | state university colleges, state universi- | |
| 32 | ty colleges of technology and agriculture, | |
| 33 | shall be deemed to be amounts appropriated | |
| 34 | to state-operated institutions and amounts | |
| 35 | appropriated to individual state-operated | |
| 36 | institutions shall be deemed to be amounts | |
| 37 | appropriated for programs or purposes. | |
| 38 | Provided further, that a portion of the | |
| 39 | funds appropriated herein shall be used to | |
| 40 | implement a plan to improve educator | |
| 41 | effectiveness by: | |
| 42 | (1) increasing admissions requirements for | |
| 43 | all state university teacher preparation | |
| 44 | programs; and | |
| 45 | (2) upgrading the curriculum and | |
| 46 | requirements for these programs, which | |
| 47 | includes increasing opportunities for in- | |
| 48 | school experience to better prepare | |
| 49 | aspiring teachers to enter the classroom | |
| 50 | upon graduation. | |
| 51 | For payment to the state university colleges | |
| 52 | of technology and agriculture according to | |
| 53 | the following: | |
| 54 | For services and expenses of the state | |
| 55 | university college of technology at Alfred | |
| 56 | | 7,325,600 |
| 57 | For services and expenses of the state | |
| 58 | university college of technology at Canton | |
| 59 | | 5,522,100 |
| 60 | For services and expenses of the state | |
| 61 | university college of agriculture and | |
| 62 | technology at Cobleskill | 6,029,300 |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

| | | |
|----|---|-------------|
| 1 | For services and expenses of the state | |
| 2 | university college of technology at Delhi | 5,663,600 |
| 3 | For services and expenses of the state | |
| 4 | university college of technology at Farm- | |
| 5 | ingdale | 11,108,600 |
| 6 | For services and expenses of the state | |
| 7 | university college of agriculture and | |
| 8 | technology at Morrisville | 7,142,100 |
| 9 | For services and expenses of the state | |
| 10 | university college of technology at | |
| 11 | Utica/Rome | 5,808,200 |
| 12 | | ----- |
| 13 | | |
| 14 | UNIVERSITY-WIDE PROGRAMS | 131,731,600 |
| 15 | | ----- |
| 16 | | |
| 17 | Special Revenue Funds - Other | |
| 18 | State University Income Fund | |
| 19 | State University Revenue Offset Account | |
| 20 | | |
| 21 | The provisions of subparagraph 3 of para- | |
| 22 | graph c of subdivision 4 of section 355 of | |
| 23 | the education law and the provisions of | |
| 24 | any other law notwithstanding, any amount | |
| 25 | appropriated for an item or purpose within | |
| 26 | one of the three programs set forth in the | |
| 27 | University-wide Program schedule, the | |
| 28 | three programs being Student Grants and | |
| 29 | Loans, Opportunity and Diversity Programs, | |
| 30 | and Strategic Priorities and System-wide | |
| 31 | Resources, may be allocated, in whole or | |
| 32 | in part, to any other item or purpose | |
| 33 | within the same program. | |
| 34 | | |
| 35 | STUDENT GRANTS AND LOANS | |
| 36 | | |
| 37 | For empire state diversity honors scholar- | |
| 38 | ships program subject to a university | |
| 39 | match of equal amount for granting and | |
| 40 | administration of honor scholarships | 621,900 |
| 41 | For tuition awards to recipients of the | |
| 42 | Maritime appointments program at SUNY | |
| 43 | Maritime | 239,600 |
| 44 | For expenses of the federal Perkins, health | |
| 45 | professions and nursing student loan | |
| 46 | programs; the supplemental educational | |
| 47 | opportunity grant program; and the college | |
| 48 | work study program | 3,114,100 |
| 49 | For the payment of financial assistance to | |
| 50 | certain categories of regularly enrolled | |
| 51 | full-time students at state-operated | |
| 52 | institutions of the state university of | |
| 53 | New York | 1,570,700 |
| 54 | For graduate diversity fellowships | 6,039,300 |
| 55 | For services and expenses of providing | |
| 56 | services to students with disabilities ... | 544,100 |
| 57 | | |
| 58 | OPPORTUNITY AND DIVERSITY PROGRAMS | |
| 59 | | |
| 60 | For services and expenses related to the | |
| 61 | office of diversity and educational equity | |
| 62 | | 591,400 |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | For services and expenses of the Native | |
| 2 | American program | 215,200 |
| 3 | For services and expenses of the trustees | |
| 4 | underrepresented faculty initiative | 422,000 |
| 5 | Educational opportunity programs, for | |
| 6 | services and expenses to expand opportu- | |
| 7 | nities in institutions of higher learning | |
| 8 | for the educationally and economically | |
| 9 | disadvantaged in accordance with chapter | |
| 10 | 917 of the laws of 1970, for educational | |
| 11 | opportunity programs on state university | |
| 12 | campuses, a summer program and educational | |
| 13 | opportunity programs in state university | |
| 14 | community colleges | 21,080,000 |
| 15 | For services and expenses related to the | |
| 16 | operation of educational opportunity | |
| 17 | centers and their outreach programs | |
| 18 | including, but not limited to, necessary | |
| 19 | programs, services, and financial assist- | |
| 20 | ance, for educationally and economically | |
| 21 | disadvantaged adults, recipients of feder- | |
| 22 | al temporary assistance to needy families | |
| 23 | (TANF) and out-of-school youth who have | |
| 24 | attained the age of 16 years. \$2,000,000 | |
| 25 | of this appropriation shall be used for | |
| 26 | the services and expenses related to the | |
| 27 | operation of the ATTAIN lab program. For | |
| 28 | the purpose of this appropriation, the | |
| 29 | term "economically disadvantaged" shall be | |
| 30 | defined as set forth in regulations | |
| 31 | promulgated by the state university | 51,036,300 |
| 32 | | |
| 33 | STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES | |
| 34 | | |
| 35 | For services and expenses of the empire | |
| 36 | innovation program | 9,497,400 |
| 37 | For services and expenses of the strategic | |
| 38 | partnership for industrial resurgence in | |
| 39 | accordance with a plan approved by the | |
| 40 | director of the budget | 1,747,400 |
| 41 | For services and expenses to promote and | |
| 42 | coordinate energy reduction projects, to | |
| 43 | provide an index of the health of New York | |
| 44 | residents and to match health providers to | |
| 45 | communities in need | 350,000 |
| 46 | For services and expenses of the charter | |
| 47 | schools institute and the Rockefeller | |
| 48 | institute including \$62,400 for the Philip | |
| 49 | Weinberg senior fellowship and \$82,000 for | |
| 50 | the statistical yearbook | 1,104,200 |
| 51 | For the college of nanoscale science and | |
| 52 | engineering | 1,928,600 |
| 53 | For services and expenses of the sea grant | |
| 54 | institute | 411,800 |
| 55 | For services and expenses related to the | |
| 56 | establishment of the central New York cord | |
| 57 | blood center at the state university | |
| 58 | health science center at Syracuse | 205,600 |
| 59 | For services and expenses related to expand- | |
| 60 | ing capacity in campus programs for which | |
| 61 | there is a demonstrated economic develop- | |
| 62 | ment or public health need | 3,164,300 |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | For additional services and expenses related | |
| 2 | to the high need program for expansion of | |
| 3 | nursing programs. A portion of the funds | |
| 4 | herein appropriated may be transferred to | |
| 5 | the general fund-local assistance account | |
| 6 | of the state university of New York to | |
| 7 | accomplish the purposes of this appropri- | |
| 8 | ation, in accordance with a plan approved | |
| 9 | by the director of the budget | 1,663,600 |
| 10 | For services and expenses of the small busi- | |
| 11 | ness development centers | 1,973,200 |
| 12 | For services and expenses to provide | |
| 13 | system-wide support to campuses for inter- | |
| 14 | national education programs including | |
| 15 | study abroad, international exchange and | |
| 16 | recruiting international students to | |
| 17 | provide additional revenue for campuses to | |
| 18 | increase in-state resident enrollment | 1,800,000 |
| 19 | For services and expenses to provide faculty | |
| 20 | and staff development for state-operated | |
| 21 | and community colleges | 360,400 |
| 22 | For expenses for the purpose of providing | |
| 23 | students access to the benefits of use of | |
| 24 | computer technology to achieve academic | |
| 25 | excellence through innovative instruction | 1,607,700 |
| 26 | For services and expenses to improve the | |
| 27 | educational pipeline, including the Urban | |
| 28 | Teacher Center in New York City | 506,300 |
| 29 | For academic equipment replacement | 4,373,200 |
| 30 | For services and expenses related to the | |
| 31 | operation of child care centers for the | |
| 32 | benefit of students at the state operated | |
| 33 | campuses and programs of the state univer- | |
| 34 | sity of New York, subject to a provision | |
| 35 | for matching funds of at least 35 percent | |
| 36 | from non-state sources | 1,567,800 |
| 37 | For tuition reimbursement for community | |
| 38 | college employees | 116,700 |
| 39 | For teacher education and support, by | |
| 40 | tuition reimbursement or other expendi- | |
| 41 | tures in support of the clinical prepara- | |
| 42 | tion of teachers | 2,050,000 |
| 43 | For services and expenses of the university | |
| 44 | computer center, including the telecommu- | |
| 45 | nications network | 4,764,400 |
| 46 | For services and expenses of the library and | |
| 47 | educational technology programs | 5,081,600 |
| 48 | For expenses of university-wide student | |
| 49 | governance | 57,100 |
| 50 | For services and expenses of the library | |
| 51 | conservation program | 350,000 |
| 52 | For services and expenses of the adminis- | |
| 53 | tration of charter schools | 707,200 |
| 54 | For services and expenses of multimedia | |
| 55 | services, including the New York Network . | 118,500 |
| 56 | For services and expenses of the New York | |
| 57 | state veterinary college at Cornell | 250,000 |
| 58 | For the services and expenses of staffing | |
| 59 | and research faculty at the state univer- | |
| 60 | sity college of technology at Utica/Rome . | 500,000 |
| 61 | | ----- |
| 62 | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

| | | | |
|----|--|---------------|-------------|
| 1 | Subtotal - university-wide programs | 131,731,600 | |
| 2 | | ===== | |
| 3 | | | |
| 4 | SYSTEM ADMINISTRATION | | 13,804,300 |
| 5 | | | ----- |
| 6 | | | |
| 7 | Special Revenue Funds - Other | | |
| 8 | State University Income Fund | | |
| 9 | State University Revenue Offset Account | | |
| 10 | | | |
| 11 | For services and expenses for system admin- | | |
| 12 | istration, including minority and women | | |
| 13 | business enterprise contracting and | | |
| 14 | purchasing and the internal and independ- | | |
| 15 | ent audit programs | 13,804,300 | |
| 16 | | ----- | |
| 17 | | | |
| 18 | Total of state-operated institutions general | | |
| 19 | operating schedule | 839,730,500 | |
| 20 | | ----- | |
| 21 | | | |
| 22 | Special Revenue Funds - Other | | |
| 23 | State University Income Fund | | |
| 24 | State University Revenue Offset Account | | |
| 25 | | | |
| 26 | For services and expenses of state universi- | | |
| 27 | ty operations supported in whole or in | | |
| 28 | part by tuition. Notwithstanding section | | |
| 29 | 23 of the public lands law, expenditures | | |
| 30 | from this appropriation may include the | | |
| 31 | proceeds deposited from the sale of | | |
| 32 | surplus state university property | 1,573,178,800 | |
| 33 | | ----- | |
| 34 | | | |
| 35 | Total gross operating - state-operated | | |
| 36 | institutions support | 2,412,909,300 | |
| 37 | | ----- | |
| 38 | | | |
| 39 | STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES | | 129,319,800 |
| 40 | | | ----- |
| 41 | | | |
| 42 | Special Revenue Funds - Other | | |
| 43 | State University Income Fund | | |
| 44 | State University Revenue Offset Account | | |
| 45 | | | |
| 46 | For payment to the statutory or contract | | |
| 47 | colleges, as defined by subdivision 3 of | | |
| 48 | section 350 of the education law. | | |
| 49 | Notwithstanding any law to the contrary, | | |
| 50 | the separate amounts appropriated herein | | |
| 51 | for the statutory and contract colleges | | |
| 52 | may not be decreased by transfer or inter- | | |
| 53 | change with appropriations made for | | |
| 54 | doctoral and health science campuses, | | |
| 55 | state university colleges, state universi- | | |
| 56 | ty colleges of technology and agriculture | | |
| 57 | or system administration. | | |
| 58 | For services and expenses of the New York | | |
| 59 | state college of Ceramics - Alfred Univer- | | |
| 60 | sity | 8,088,100 | |
| 61 | | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

| | | |
|----|--|---------------|
| 1 | For services and expenses of the New York | |
| 2 | state statutory colleges - Cornell univer- | |
| 3 | sity | 78,913,000 |
| 4 | For services and expenses to support | |
| 5 | research conducted at the New York state | |
| 6 | veterinary college at Cornell into canine | |
| 7 | diseases affecting humans and animals | 138,000 |
| 8 | For Cornell land scrip | 35,000 |
| 9 | For services and expenses related to | |
| 10 | programs that support Cornell university's | |
| 11 | federal land grant mission | 42,145,700 |
| 12 | | ----- |
| 13 | | |
| 14 | Amount available - New York statutory | |
| 15 | colleges - Cornell University | 121,231,700 |
| 16 | | ----- |
| 17 | | |
| 18 | Total of statutory and contract colleges | |
| 19 | support | 129,319,800 |
| 20 | | ----- |
| 21 | | |
| 22 | Total gross operating - state-operated | |
| 23 | institutions and statutory and contract | |
| 24 | college support | 2,542,229,100 |
| 25 | | ----- |
| 26 | | |
| 27 | GENERAL INCOME REIMBURSABLE | 837,800,000 |
| 28 | | ----- |
| 29 | | |
| 30 | Special Revenue Funds - Other | |
| 31 | State University Income Fund | |
| 32 | State University General Income Reimbursable Account | |
| 33 | | |
| 34 | For services and expenses of activities | |
| 35 | supported in whole or in part by user fees | |
| 36 | and other charges | 837,800,000 |
| 37 | | ----- |
| 38 | | |
| 39 | HOSPITAL INCOME REIMBURSABLE | 2,911,729,100 |
| 40 | | ----- |
| 41 | | |
| 42 | Special Revenue Funds - Other | |
| 43 | State University Income Fund | |
| 44 | State University Hospitals Income Reimbursable Account | |
| 45 | | |
| 46 | For services and expenses of the state | |
| 47 | university of New York hospitals at Stony | |
| 48 | Brook, Brooklyn, and Syracuse, including | |
| 49 | fringe benefits and other operational | |
| 50 | expenses including those associated with | |
| 51 | the operations of long island college | |
| 52 | hospital | 2,811,729,100 |
| 53 | | ----- |
| 54 | Program account subtotal | 2,811,729,100 |
| 55 | | ----- |
| 56 | | |
| 57 | Special Revenue Funds - Other | |
| 58 | State University Income Fund | |
| 59 | State University-wide Hospital Reimbursable Account | |
| 60 | | |
| 61 | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2013-14

| | | |
|----|---|---------------|
| 1 | For services and expenses of hospital activ- | |
| 2 | ities supported in whole or in part by | |
| 3 | user fees and other charges | 100,000,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 100,000,000 |
| 6 | | ----- |
| 7 | | |
| 8 | LONG ISLAND VETERANS' HOME REIMBURSABLE | 44,100,000 |
| 9 | | ----- |
| 10 | | |
| 11 | Special Revenue Funds - Other | |
| 12 | State University Income Fund | |
| 13 | Long Island Veterans' Home Account | |
| 14 | | |
| 15 | For services and expenses related to opera- | |
| 16 | tion of the Long Island veterans' home ... | 44,100,000 |
| 17 | | ----- |
| 18 | | |
| 19 | TUITION REIMBURSABLE | 151,900,000 |
| 20 | | ----- |
| 21 | | |
| 22 | Special Revenue Funds - Other | |
| 23 | State University Income Fund | |
| 24 | SUNY Tuition Reimbursable Account | |
| 25 | | |
| 26 | For services and expenses of activities | |
| 27 | supported in whole or in part by tuition | |
| 28 | and related academic fees. This appropri- | |
| 29 | ation shall be available for expenditure | |
| 30 | upon approval by the director of the budg- | |
| 31 | et of an annual plan submitted by the | |
| 32 | university to the director of the budget | |
| 33 | and the chairmen of the senate finance | |
| 34 | committee and the assembly ways and means | |
| 35 | committee on or before October 15, 2013 .. | 151,900,000 |
| 36 | | ----- |
| 37 | | |
| 38 | Total special revenue funds - other | 6,868,158,200 |
| 39 | | ----- |
| 40 | | |
| 41 | | |
| 42 | | |
| 43 | BANKING SERVICES | 20,100,000 |
| 44 | | ----- |
| 45 | | |
| 46 | Internal Service Fund | |
| 47 | Miscellaneous Internal Service Fund | |
| 48 | Banking Services Account | |
| 49 | | |
| 50 | For services and expenses in connection with | |
| 51 | the purchase of banking services | 20,100,000 |
| 52 | | ----- |
| 53 | Total internal service fund | 20,100,000 |
| 54 | | ----- |
| 55 | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 STUDENT AID
2
3 Special Revenue Funds - Federal
4 Federal Department of Education Fund
5 College Work Study Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 For services and expenses, including grants, relating to the federal
9 supplemental educational opportunity grant program
10 9,000,000 (re. \$6,310,000)
11 For services and expenses related to the federal college work study
12 program ... 15,000,000 (re. \$12,336,000)
13
14 By chapter 50, section 1, of the laws of 2011:
15 For services and expenses, including grants, relating to the federal
16 supplemental educational opportunity grant program
17 9,000,000 (re. \$3,603,000)
18 For services and expenses related to the federal college work study
19 program ... 15,000,000 (re. \$4,867,000)
20
21 By chapter 53, section 1, of the laws of 2010:
22 For services and expenses, including grants, relating to the federal
23 supplemental educational opportunity grant program
24 9,000,000 (re. \$3,245,000)
25 For services and expenses related to the federal college work study
26 program ... 15,000,000 (re. \$4,425,000)
27
28 By chapter 53, section 1, of the laws of 2009:
29 For services and expenses, including grants, relating to the federal
30 supplemental educational opportunity grant program
31 9,000,000 (re. \$3,011,000)
32 For services and expenses related to the federal college work study
33 program ... 15,000,000 (re. \$2,960,000)
34
35 By chapter 53, section 1, of the laws of 2008:
36 For services and expenses, including grants, relating to the federal
37 supplemental educational opportunity grant program
38 9,000,000 (re. \$2,819,000)
39 For services and expenses related to the federal college work study
40 Program ... 15,000,000 (re. \$3,769,000)
41
42 Special Revenue Funds - Federal
43 Federal Department of Education Fund
44 Federal Teach Grant Aid Account
45
46 By chapter 50, section 1, of the laws of 2012:
47 For services and expenses, including grants, related to the federal
48 teach grant aid program ... 28,000,000 (re. \$25,686,000)
49
50 By chapter 50, section 1, of the laws of 2011:
51 For services and expenses, including grants, related to the federal
52 teach grant aid program ... 28,000,000 (re. \$22,441,000)
53
54 By chapter 53, section 1, of the laws of 2010:
55 For services and expenses, including grants, related to the federal
56 teach grant aid program ... 28,000,000 (re. \$21,491,000)
57
58 By chapter 53, section 1, of the laws of 2009:
59 For services and expenses, including grants, related to the federal
60 teach grant aid program ... 28,000,000 (re. \$21,212,000)
61
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2008:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program ... 25,000,000 (re. \$9,996,000)
4
5 Special Revenue Funds - Federal
6 Federal Department of Education Fund
7 Iraq and Afghanistan Service Award Account
8
9 By chapter 50, section 1, of the laws of 2012:
10 For services and expenses related to the federal scholarship for
11 individuals whose parents served in Iraq or Afghanistan after
12 September 11, 2001 ... 100,000 (re. \$100,000)
13
14 By chapter 50, section 1, of the laws of 2011:
15 For services and expenses related to the federal scholarship for indi-
16 viduals whose parents served in Iraq or Afghanistan after September
17 11, 2001 ... 100,000 (re. \$100,000)
18
19 Special Revenue Funds - Federal
20 Federal Department of Education Fund
21 SUNY Academic Competitiveness Grants Program Account
22
23 By chapter 53, section 1, of the laws of 2010:
24 For services and expenses, including grants, related to the federal
25 academic competitiveness grant program
26 15,000,000 (re. \$2,809,000)
27 For services and expenses, including grants, related to the federal
28 national science and mathematics access to retain talent (SMART)
29 grant program ... 15,000,000 (re. \$2,590,000)
30
31 By chapter 53, section 1, of the laws of 2009:
32 For services and expenses, including grants, related to the federal
33 academic competitiveness grant program
34 15,000,000 (re. \$7,224,000)
35 For services and expenses, including grants, related to the federal
36 national science and mathematics access to retain talent (SMART)
37 grant program ... 15,000,000 (re. \$6,868,000)
38
39 By chapter 53, section 1, of the laws of 2008:
40 For services and expenses, including grants, related to the federal
41 Academic Competitiveness Grant program
42 25,000,000 (re. \$18,767,000)
43 For services and expenses, including grants, related to the federal
44 National Science and Mathematics Access to Retain Talent (SMART)
45 Grant program ... 25,000,000 (re. \$20,336,000)
46
47 Special Revenue Funds - Federal
48 Federal Department of Education Fund
49 SUNY Pell Program Account
50
51 By chapter 50, section 1, of the laws of 2012:
52 For services and expenses, including grants, related to the federal
53 Pell grant program ... 375,000,000 (re. \$231,342,000)
54
55 By chapter 50, section 1, of the laws of 2011:
56 For services and expenses, including grants, related to the federal
57 Pell grant program ... 310,000,000 (re. \$43,813,000)
58
59 By chapter 53, section 1, of the laws of 2010:
60 For services and expenses, including grants, related to the federal
61 Pell grant program ... 235,000,000 (re. \$1,837,000)
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2009:
 2 For services and expenses, including grants, related to the federal
 3 Pell grant program ... 215,000,000 (re. \$11,309,000)
 4
 5 By chapter 53, section 1, of the laws of 2008:
 6 For services and expenses, including grants, related to the federal
 7 Pell grant program ... 175,000,000 (re. \$1,430,000)
 8
 9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Federal Scholarship Account
 12
 13 By chapter 50, section 1, of the laws of 2012:
 14 For services and expenses related to the federal scholarship for
 15 disadvantaged students program ... 1,500,000 (re. \$1,500,000)
 16
 17 By chapter 50, section 1, of the laws of 2011:
 18 For services and expenses related to the federal scholarship for
 19 disadvantaged students program ... 1,500,000 (re. \$1,238,000)
 20
 21 By chapter 53, section 1, of the laws of 2010:
 22 For services and expenses related to the federal scholarship for
 23 disadvantaged students program ... 1,500,000 (re. \$993,000)
 24
 25 By chapter 53, section 1, of the laws of 2009:
 26 For services and expenses related to the federal scholarship for
 27 disadvantaged students program ... 1,500,000 (re. \$827,000)
 28
 29 By chapter 53, section 1, of the laws of 2008:
 30 For services and expenses related to the federal scholarship for
 31 disadvantaged students program ... 1,500,000 (re. \$608,000)
 32
 33 GENERAL INCOME REIMBURSABLE
 34
 35 Special Revenue Funds - Other
 36 State University Income Fund
 37 State University General Income Reimbursable Account
 38
 39 By chapter 50, section 1, of the laws of 2012:
 40 For services and expenses of activities supported in whole or in part
 41 by user fees and other charges
 42 837,800,000 (re. \$559,998,000)
 43

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | Special Revenue Funds - Other | 55,000,000 |
| 6 | | 0 |
| 7 | All Funds | 55,000,000 |
| 8 | | 0 |

| SCHEDULE | | |
|----------|--|------------|
| 10 | | |
| 11 | | |
| 12 | STATEWIDE FINANCIAL SYSTEM PROGRAM | 55,000,000 |
| 13 | | ----- |

- 14
- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Statewide Financial System Account
- 18

19 For services and expenses related to the
 20 development of enterprise technology
 21 solutions. Funds appropriated herein may
 22 be suballocated to any other state depart-
 23 ment, agency or public benefit corporation
 24 to achieve this purpose; provided however,
 25 these funds shall only be available upon
 26 the mutual agreement of the director of
 27 the budget and the state comptroller on a
 28 joint implementation plan for the inte-
 29 grated development of statewide financial
 30 system to be utilized by agencies, the
 31 division of the budget, and the office of
 32 the state comptroller.

| PERSONAL SERVICE | | |
|------------------|--|------------|
| 33 | | |
| 34 | | |
| 35 | | |
| 36 | Personal service--regular | 11,180,000 |
| 37 | Holiday/overtime compensation | 54,000 |
| 38 | | ----- |
| 39 | Amount available for personal service | 11,234,000 |
| 40 | | ----- |

| NONPERSONAL SERVICE | | |
|---------------------|--|------------|
| 41 | | |
| 42 | | |
| 43 | | |
| 44 | Supplies and materials | 225,000 |
| 45 | Travel | 28,000 |
| 46 | Contractual services | 43,414,000 |
| 47 | Equipment | 67,000 |
| 48 | Indirect costs | 32,000 |
| 49 | | ----- |
| 50 | Amount available for nonpersonal service . | 43,766,000 |
| 51 | | ----- |

52

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 295,246,000 | 0 |
| 6 Special Revenue Funds - Federal | 5,000,000 | 0 |
| 7 Special Revenue Funds - Other | 106,171,000 | 0 |
| 8 Internal Service Funds | 77,442,400 | 0 |
| 9 | ----- | ----- |
| 10 All Funds | 483,859,400 | 0 |
| 11 | ===== | ===== |

12
13 SCHEDULE

14
15 AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM 194,640,000

16
17
18 General Fund
19 State Purposes Account

20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2013-14 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31
32 PERSONAL SERVICE

| | |
|---|-------------|
| 34 Personal service--regular | 168,316,000 |
| 35 Temporary service | 204,000 |
| 36 Holiday/overtime compensation | 750,000 |
| 37 | ----- |
| 38 Amount available for personal service | 169,270,000 |
| 39 | ----- |

40
41 NONPERSONAL SERVICE

| | |
|---|-------------|
| 43 Supplies and materials | 421,000 |
| 44 Travel | 3,701,000 |
| 45 Contractual services | 1,084,000 |
| 46 Equipment | 1,164,000 |
| 47 | ----- |
| 48 Amount available for nonpersonal service . | 6,370,000 |
| 49 | ----- |
| 50 Program account subtotal | 175,640,000 |
| 51 | ----- |

52
53 Special Revenue Funds - Federal
54 Federal Operating Grants Fund
55 Federal Equitable Sharing Agreement - Justice Account

56
57 For moneys to the department of taxation and
58 finance for the justice department federal
59 equitable sharing agreement to be used for
60 law enforcement purposes.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 Nonpersonal service 2,500,000
 2 -----
 3 Program account subtotal 2,500,000
 4 -----
 5
 6 Special Revenue Funds - Federal
 7 Federal Operating Grants Fund
 8 Federal Equitable Sharing Agreement - Treasury Account
 9
 10 For moneys to the department of taxation and
 11 finance for the treasury department
 12 federal equitable sharing agreement to be
 13 used for law enforcement purposes.

14
 15 Nonpersonal service 2,500,000
 16 -----
 17 Program account subtotal 2,500,000
 18 -----
 19
 20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Equitable Sharing Agreement Account
 23

24 For moneys to the department of taxation and
 25 finance for various equitable sharing
 26 agreements to be used for law enforcement
 27 purposes.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2013-14 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

NONPERSONAL SERVICE

38
 39
 40
 41 Supplies and materials 1,050,000
 42 Travel 200,000
 43 Contractual services 200,000
 44 Equipment 1,050,000
 45 -----
 46 Program account subtotal 2,500,000
 47 -----
 48
 49 Special Revenue Funds - Other
 50 Miscellaneous Special Revenue Fund
 51 Tax Revenue Arrearage Account
 52

53 For services and expenses related to the
 54 administration and collection of outstand-
 55 ing tax liabilities through the use of
 56 contractual services.
 57 Notwithstanding any other provision of law
 58 to the contrary, the OGS Interchange and
 59 Transfer Authority and the IT Interchange
 60 and Transfer Authority as defined in the
 61 2013-14 state fiscal year state operations
 62 appropriation for the budget division

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5
 6 NONPERSONAL SERVICE

7
 8 Contractual services 11,500,000

9 -----
 10 Program account subtotal 11,500,000
 11 -----

12
 13 CENTRALIZED OPERATIONS SUPPORT PROGRAM 23,730,000
 14 -----

15
 16 General Fund
 17 State Purposes Account

18
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2013-14 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29
 30 PERSONAL SERVICE

31
 32 Personal service--regular 4,118,000

33 Temporary service 110,000

34 Holiday/overtime compensation 50,000
 35 -----

36 Amount available for personal service 4,278,000
 37 -----

38
 39 NONPERSONAL SERVICE

40
 41 Supplies and materials 2,920,000

42 Travel 28,000

43 Contractual services 15,880,000

44 Equipment 624,000
 45 -----

46 Amount available for nonpersonal service . 19,452,000
 47 -----

48
 49 CONCILIATION AND MEDIATION PROGRAM 1,629,000
 50 -----

51
 52 General Fund
 53 State Purposes Account

54
 55 Notwithstanding any other provision of law
 56 to the contrary, the OGS Interchange and
 57 Transfer Authority and the IT Interchange
 58 and Transfer Authority as defined in the
 59 2013-14 state fiscal year state operations
 60 appropriation for the budget division
 61

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

6 PERSONAL SERVICE

7
8 Personal service--regular 1,551,000
9 -----

11 NONPERSONAL SERVICE

12
13 Supplies and materials 4,000
14 Travel 69,000
15 Contractual services 4,000
16 Equipment 1,000
17 -----
18 Amount available for nonpersonal service . 78,000
19 -----

20
21 MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM 15,772,000
22 -----

23
24 General Fund
25 State Purposes Account

26
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2013-14 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

38 PERSONAL SERVICE

39
40 Personal service--regular 14,475,000
41 Temporary service 32,000
42 Holiday/overtime compensation 10,000
43 -----
44 Amount available for personal service 14,517,000
45 -----

47 NONPERSONAL SERVICE

48
49 Supplies and materials 98,000
50 Travel 112,000
51 Contractual services 778,000
52 Equipment 267,000
53 -----
54 Amount available for nonpersonal service . 1,255,000
55 -----

56
57 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
58 -----

59
60 General Fund
61 State Purposes Account
62

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

| | | | |
|---|--|------------------|------------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 250,000 |
| 4 | | | ----- |
| 5 | | | |
| 6 | OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM | | 19,726,000 |
| 7 | | | ----- |
| 8 | | | |

9 General Fund
10 State Purposes Account

11
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2013-14 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

| | | | |
|----|---------------------------------|------------------|------------|
| 22 | | PERSONAL SERVICE | |
| 23 | | | |
| 24 | | | |
| 25 | Personal service--regular | | 11,635,000 |
| 26 | | | ----- |
| 27 | | | |

| | | | |
|----|--|---------------------|------------|
| 28 | | NONPERSONAL SERVICE | |
| 29 | | | |
| 30 | Supplies and materials | | 200,000 |
| 31 | Travel | | 200,000 |
| 32 | Contractual services | | 3,200,000 |
| 33 | Equipment | | 300,000 |
| 34 | | | ----- |
| 35 | Amount available for nonpersonal service . | | 3,900,000 |
| 36 | | | ----- |
| 37 | Program account subtotal | | 15,535,000 |
| 38 | | | ----- |

39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Industrial and Utility Service Account

43
44 For services and expenses related to the
45 preparation of appraisals on special fran-
46 chises, unit of production values of oil
47 and gas rights and assessment ceilings on
48 railroad properties.

49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority and the IT Interchange
52 and Transfer Authority as defined in the
53 2013-14 state fiscal year state operations
54 appropriation for the budget division
55 program of the division of the budget, are
56 deemed fully incorporated herein and a
57 part of this appropriation as if fully
58 stated.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

| | | | |
|----|---|---------------------|-------------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 1,896,000 |
| 4 | | | ----- |
| 5 | | | |
| 6 | | NONPERSONAL SERVICE | |
| 7 | | | |
| 8 | Contractual services | | 100,000 |
| 9 | Fringe benefits | | 980,000 |
| 10 | Indirect costs | | 51,000 |
| 11 | | | ----- |
| 12 | Amount available for nonpersonal service . | | 1,131,000 |
| 13 | | | ----- |
| 14 | Program account subtotal | | 3,027,000 |
| 15 | | | ----- |
| 16 | | | |
| 17 | Special Revenue Funds - Other | | |
| 18 | Miscellaneous Special Revenue Fund | | |
| 19 | Local Services Account | | |
| 20 | | | |
| 21 | Notwithstanding any other provision of law | | |
| 22 | to the contrary, the OGS Interchange and | | |
| 23 | Transfer Authority and the IT Interchange | | |
| 24 | and Transfer Authority as defined in the | | |
| 25 | 2013-14 state fiscal year state operations | | |
| 26 | appropriation for the budget division | | |
| 27 | program of the division of the budget, are | | |
| 28 | deemed fully incorporated herein and a | | |
| 29 | part of this appropriation as if fully | | |
| 30 | stated. | | |
| 31 | | | |
| 32 | | PERSONAL SERVICE | |
| 33 | | | |
| 34 | Personal service--regular | | 722,000 |
| 35 | | | ----- |
| 36 | | | |
| 37 | | NONPERSONAL SERVICE | |
| 38 | | | |
| 39 | Contractual services | | 50,000 |
| 40 | Fringe benefits | | 373,000 |
| 41 | Indirect costs..... | | 19,000 |
| 42 | | | ----- |
| 43 | Amount available for nonpersonal service.. | | 442,000 |
| 44 | | | ----- |
| 45 | Program account subtotal | | 1,164,000 |
| 46 | | | ----- |
| 47 | | | |
| 48 | REVENUE PROCESSING AND RECONCILIATION PROGRAM | | 197,632,400 |
| 49 | | | ----- |
| 50 | | | |
| 51 | General Fund | | |
| 52 | State Purposes Account | | |
| 53 | | | |
| 54 | Notwithstanding any other provision of law | | |
| 55 | to the contrary, the OGS Interchange and | | |
| 56 | Transfer Authority and the IT Interchange | | |
| 57 | and Transfer Authority as defined in the | | |
| 58 | 2013-14 state fiscal year state operations | | |
| 59 | appropriation for the budget division | | |
| 60 | | | |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

6 PERSONAL SERVICE

| | | |
|----|--|------------|
| 7 | | |
| 8 | Personal service--regular | 32,770,000 |
| 9 | Temporary service | 1,035,000 |
| 10 | Holiday/overtime compensation | 375,000 |
| 11 | | ----- |
| 12 | Amount available for personal service | 34,180,000 |
| 13 | | ----- |

15 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 16 | | |
| 17 | Supplies and materials | 814,000 |
| 18 | Travel | 100,000 |
| 19 | Contractual services | 1,012,000 |
| 20 | Equipment | 142,000 |
| 21 | | ----- |
| 22 | Amount available for nonpersonal service . | 2,068,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 36,248,000 |
| 25 | | ----- |

26
27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 New York City Assessment Account

30
31 For services and expenses related to the
32 administration, collection, and distrib-
33 ution of the New York city personal income
34 taxes.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2013-14 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

46 PERSONAL SERVICE

| | | |
|----|--|------------|
| 47 | | |
| 48 | Personal service--regular | 35,566,000 |
| 49 | Temporary service | 1,315,000 |
| 50 | | ----- |
| 51 | Amount available for personal service | 36,881,000 |
| 52 | | ----- |

54 NONPERSONAL SERVICE

| | | |
|----|------------------------------|------------|
| 55 | | |
| 56 | Supplies and materials | 2,553,000 |
| 57 | Travel | 2,000,000 |
| 58 | Contractual services | 18,000,000 |
| 59 | Equipment | 2,000,000 |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

| | | |
|---|--|------------|
| 1 | Fringe benefits | 16,799,000 |
| 2 | Indirect costs | 1,420,000 |
| 3 | | ----- |
| 4 | Amount available for nonpersonal service . | 42,772,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 79,653,000 |
| 7 | | ----- |

- 8
- 9 Special Revenue Funds - Other
- 10 Miscellaneous Special Revenue Fund
- 11 Sales Tax Re-registration Fee Account
- 12

13 For services and expenses related to the
 14 administration and operation of the sales
 15 tax re-registration fee program as author-
 16 ized in laws of 2008 chapter 57 part LL-1
 17 section 1 and tax law section 1134. The
 18 intent of this appropriation is to effec-
 19 tuate refunds of appropriations of the
 20 department to reimburse the department for
 21 the costs to administer, collect, and
 22 distribute the taxes/fees authorized in
 23 laws of 2008 chapter 57 part LL-1 section
 24 1 and tax law section 1134, including
 25 fringe benefits/indirect costs.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2013-14 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

PERSONAL SERVICE

| | | |
|----|---------------------------------|-----------|
| 37 | | |
| 38 | | |
| 39 | Personal service--regular | 1,337,000 |
| 40 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 41 | | |
| 42 | | |
| 43 | | |
| 44 | Contractual services | 1,195,000 |
| 45 | Fringe benefits | 691,000 |
| 46 | Indirect costs | 36,000 |
| 47 | | ----- |
| 48 | Amount available for nonpersonal service . | 1,922,000 |
| 49 | | ----- |
| 50 | Program account subtotal | 3,259,000 |
| 51 | | ----- |

- 52
- 53 Special Revenue Funds - Other
- 54 Miscellaneous Special Revenue Fund
- 55 Tax Return Preparer Registration Fee Account
- 56

57 For services and expenses related to the
 58 administration and operation of the tax
 59 return preparers registration fee program
 60 as authorized in section 32 of article 1
 61 of the tax law. The intent of this appro-
 62 priation is to effectuate refunds of

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 appropriations of the department to reim-
 2 burse the department for the costs to
 3 administer, collect, and distribute the
 4 taxes/fees authorized in section 32 of
 5 article 1 of the tax law, including fringe
 6 benefits/indirect costs.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2013-14 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

PERSONAL SERVICE

17
 18
 19
 20 Personal service--regular 492,000
 21 -----

NONPERSONAL SERVICE

22
 23
 24
 25 Contractual services 270,000
 26 Fringe benefits 255,000
 27 Indirect costs 13,000
 28 -----
 29 Amount available for nonpersonal service . 538,000
 30 -----
 31 Program account subtotal 1,030,000
 32 -----

33
 34 Internal Service Funds
 35 Miscellaneous Internal Service Fund
 36 Banking Services Account

37
 38 For services and expenses in connection with
 39 the purchase of banking services.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2013-14 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated.

NONPERSONAL SERVICE

50
 51
 52
 53 Contractual services 25,380,000
 54 -----
 55 Program account subtotal 25,380,000
 56 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 Internal Service Funds
 2 Miscellaneous Internal Service Fund
 3 Tax Contact Center Account
 4
 5 For payments related to the planning,
 6 development and establishment of a new
 7 statewide contact center within the
 8 department of tax and finance, the office
 9 of children and family services and the
 10 department of labor on behalf of customer
 11 state agencies.

12 Notwithstanding any other provision of law
 13 to the contrary, for the purpose of plan-
 14 ning, developing and/or implementing the
 15 consolidation of administration, business
 16 services, procurement, information tech-
 17 nology and/or other functions shared among
 18 agencies to improve the efficiency and
 19 effectiveness of government operations,
 20 the amounts appropriated herein may be (i)
 21 interchanged without limit, (ii) trans-
 22 ferred between any other state operations
 23 appropriations within this agency or to
 24 any other state operations appropriations
 25 of any state department, agency or public
 26 authority, and/or (iii) suballocated to
 27 any state department, agency or public
 28 authority with the approval of the direc-
 29 tor of the budget who shall file such
 30 approval with the department of audit and
 31 control and copies thereof with the chair-
 32 man of the senate finance committee and
 33 the chairman of the assembly ways and
 34 means committee.

PERSONAL SERVICE

35
 36
 37
 38 Personal service--regular 31,367,600
 39 -----

NONPERSONAL SERVICE

40
 41
 42
 43 Contractual services 1,789,600
 44 Fringe benefits 18,820,600
 45 Indirect costs 84,600
 46 -----
 47 Amount available for nonpersonal service . 20,694,800
 48 -----
 49 Program account subtotal 52,062,400
 50 -----

51
 52 TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE
 53 PROGRAM 10,983,000
 54 -----

55
 56 General Fund
 57 State Purposes Account
 58

59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 2013-14 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7
 8 PERSONAL SERVICE

9

| | |
|---|-----------|
| 10 Personal service--regular | 9,673,000 |
| 11 Temporary service | 8,000 |
| 12 Holiday/overtime compensation | 65,000 |
| 13 | ----- |
| 14 Amount available for personal service | 9,746,000 |
| 15 | ----- |

16
 17 NONPERSONAL SERVICE

| | |
|---|-----------|
| 18 Supplies and materials | 44,000 |
| 19 Travel | 20,000 |
| 20 Contractual services | 1,160,000 |
| 21 Equipment | 13,000 |
| 22 | ----- |
| 23 Amount available for nonpersonal service . | 1,237,000 |
| 24 | ----- |

25
 26
 27 TECHNOLOGY AND INFORMATION SERVICES PROGRAM 15,459,000

28 -----
 29
 30 General Fund
 31 State Purposes Account

32
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2013-14 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

43
 44 NONPERSONAL SERVICE

45

| | |
|---|------------|
| 46 Supplies and materials | 107,000 |
| 47 Travel | 215,000 |
| 48 Contractual services | 12,823,000 |
| 49 Equipment | 2,314,000 |
| 50 | ----- |
| 51 Amount available for nonpersonal service . | 15,459,000 |
| 52 | ----- |

53
 54 TREASURY MANAGEMENT PROGRAM 4,038,000

55 -----
 56
 57 Special Revenue Funds - Other
 58 Miscellaneous Special Revenue Fund
 59 Investment Services Account

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2013-14

1 For services and expenses relating to the
 2 performance of certain fiduciary responsi-
 3 bilities on behalf of certain agencies,
 4 public benefit corporations and public
 5 authorities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2013-14 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated.

PERSONAL SERVICE

| | | |
|----|--|-----------|
| 19 | Personal service--regular | 2,070,000 |
| 20 | Temporary service | 5,000 |
| 21 | | ----- |
| 22 | Amount available for personal service | 2,075,000 |
| 23 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 27 | Supplies and materials | 10,000 |
| 28 | Travel | 10,000 |
| 29 | Contractual services | 800,000 |
| 30 | Equipment | 15,000 |
| 31 | Fringe benefits | 1,072,000 |
| 32 | Indirect costs | 56,000 |
| 33 | | ----- |
| 34 | Amount available for nonpersonal service . | 1,963,000 |
| 35 | | ----- |

36

DIVISION OF TAX APPEALS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | General Fund | 0 |
| 6 | | ----- |
| 7 | All Funds | 0 |
| 8 | | ===== |

9

10

SCHEDULE

11

12

ADMINISTRATION PROGRAM 3,121,000

13

14

15

General Fund

16

State Purposes Account

17

18

PERSONAL SERVICE

19

20

Personal service--regular 2,850,000

21

Temporary service 60,000

22

23

Amount available for personal service 2,910,000

24

25

26

NONPERSONAL SERVICE

27

28

Supplies and materials 27,000

29

Travel 20,000

30

Contractual services 101,000

31

Equipment 63,000

32

33

Amount available for nonpersonal service . 211,000

34

35

THRUWAY AUTHORITY

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 24,000,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 24,000,000 | 0 |
| 8 | | ===== | ===== |

9

SCHEDULE

| | | | |
|----|---------------------------------|--|------------|
| 10 | | | |
| 11 | | | |
| 12 | THRUWAY ASSISTANCE PROGRAM..... | | 24,000,000 |
| 13 | | | ----- |

14

15 General Fund
16 State Purposes Account

17

18 For the cost of goods and services incurred
19 after December 31, 2012 by the New York
20 state thruway authority on behalf of the
21 state of New York, pursuant to an
22 agreement as provided for by subdivision 2
23 of section 357-a of public authorities
24 law.

25

NONPERSONAL SERVICE

26

| | | | |
|----|--|------------|--|
| 27 | | | |
| 28 | Supplies and materials | 23,997,000 | |
| 29 | Travel | 1,000 | |
| 30 | Contractual services | 1,000 | |
| 31 | Equipment | 1,000 | |
| 32 | | ----- | |
| 33 | Amount available for nonpersonal service . | 24,000,000 | |
| 34 | | ----- | |

35

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund | 0 | 1,050,000 |
| 6 Special Revenue Funds - Federal | 16,315,000 | 88,413,000 |
| 7 Special Revenue Funds - Other | 19,717,000 | 10,317,000 |
| 8 | ----- | ----- |
| 9 All Funds | 36,032,000 | 99,780,000 |
| 10 | ===== | ===== |

11 SCHEDULE

| | | |
|---|-----------|------------|
| 14 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... | | 32,822,000 |
| 15 | | ----- |
| 16 | | |
| 17 Special Revenue Funds - Federal | | |
| 18 Federal Operating Grants Fund | | |
| 19 Federal Aviation Administration Planning Account | | |
| 20 | | |
| 21 Nonpersonal service | 1,060,000 | |
| 22 | ----- | |
| 23 Program account subtotal | 1,060,000 | |
| 24 | ----- | |
| 25 | | |
| 26 Special Revenue Funds - Federal | | |
| 27 Federal Operating Grants Fund | | |
| 28 FTA Program Management Account | | |
| 29 | | |
| 30 Personal service | 1,399,000 | |
| 31 Nonpersonal service | 3,070,000 | |
| 32 Fringe benefits | 822,000 | |
| 33 Indirect costs | 55,000 | |
| 34 | ----- | |
| 35 Program account subtotal | 5,346,000 | |
| 36 | ----- | |
| 37 | | |
| 38 Special Revenue Funds - Federal | | |
| 39 Federal Operating Grants Fund | | |
| 40 Motor Carrier Safety Account | | |
| 41 | | |
| 42 Personal service | 3,427,000 | |
| 43 Nonpersonal service | 4,333,000 | |
| 44 Fringe benefits | 2,014,000 | |
| 45 Indirect costs | 135,000 | |
| 46 | ----- | |
| 47 Program account subtotal | 9,909,000 | |
| 48 | ----- | |
| 49 | | |
| 50 Special Revenue Funds - Other | | |
| 51 Clean Air Fund | | |
| 52 Mobile Source Account | | |
| 53 | | |

54 For the expenses of the department of trans-
 55 portation, including liabilities incurred
 56 prior to April 1, 2013, relating to the
 57 implementation and administration of the
 58 heavy duty vehicle emissions inspection
 59 program.
 60

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2013-14 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

PERSONAL SERVICE

| | | |
|----|--|---------|
| 14 | Personal service--regular | 377,000 |
| 15 | Holiday/overtime compensation | 100,000 |
| 16 | | ----- |
| 17 | Amount available for personal service | 477,000 |
| 18 | | ----- |

NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 22 | Supplies and materials | 166,000 |
| 23 | Travel | 35,000 |
| 24 | Contractual services | 215,000 |
| 25 | Equipment | 272,000 |
| 26 | Fringe benefits | 265,000 |
| 27 | Indirect costs | 15,000 |
| 28 | | ----- |
| 29 | Amount available for nonpersonal service . | 968,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 1,445,000 |
| 32 | | ----- |

33
 34 Special Revenue Funds - Other
 35 Mass Transportation Operating Assistance Fund
 36 Metropolitan Mass Transportation Operating Assistance
 37 Account

38
 39 For services and expenses related to the
 40 administration of the mass transportation
 41 operating assistance program including bus
 42 inspections primarily within the metropol-
 43 itan commuter transportation district.
 44 Provided, however, notwithstanding any
 45 other provision of law, \$100,000 of this
 46 appropriation shall be made available for
 47 contractual services for the purpose of
 48 auditing and examining the accounts,
 49 books, records, documents, and papers of
 50 transportation operators receiving mass
 51 transportation operating assistance
 52 payments serving primarily within the
 53 metropolitan commuter transportation
 54 district when the commissioner of trans-
 55 portation deems such audits necessary.
 56 Such contracts may also include, but not be
 57 limited to, recommendations to achieve
 58 economies and efficiencies in the state
 59 transportation operating assistance
 60 program.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

| | | | |
|---|--|------------------|-----------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 1,882,000 |
| 4 | Holiday/overtime compensation | | 385,000 |
| 5 | | | ----- |
| 6 | Amount available for personal service | | 2,267,000 |
| 7 | | | ----- |

| | | | |
|----|--|---------------------|-----------|
| 8 | | NONPERSONAL SERVICE | |
| 9 | | | |
| 10 | | | |
| 11 | Supplies and materials | | 6,000 |
| 12 | Travel | | 160,000 |
| 13 | Contractual services | | 125,000 |
| 14 | Equipment | | 8,000 |
| 15 | Fringe benefits | | 1,258,000 |
| 16 | Indirect costs | | 71,000 |
| 17 | | | ----- |
| 18 | Amount available for nonpersonal service . | | 1,628,000 |
| 19 | | | ----- |
| 20 | Program account subtotal | | 3,895,000 |
| 21 | | | ----- |

22
 23 Special Revenue Funds - Other
 24 Mass Transportation Operating Assistance Fund
 25 Public Transportation Systems Operating Assistance
 26 Account

27
 28 For services and expenses related to the
 29 administration of the mass transportation
 30 operating assistance program including bus
 31 inspections primarily outside of the
 32 metropolitan commuter transportation
 33 district. Provided, however, notwithstand-
 34 ing any other provision of law, \$100,000
 35 of this appropriation shall be made avail-
 36 able for contractual services for the
 37 purpose of auditing and examining the
 38 accounts, books, records, documents, and
 39 papers of transportation operators receiv-
 40 ing mass transportation operating assist-
 41 ance payments serving primarily outside of
 42 the metropolitan commuter transportation
 43 district when the commissioner of trans-
 44 portation deems such audits necessary.
 45 Such contracts may also include, but not be
 46 limited to, recommendations to achieve
 47 economies and efficiencies in the state
 48 transportation operating assistance
 49 program.

| | | | |
|----|--|------------------|---------|
| 50 | | PERSONAL SERVICE | |
| 51 | | | |
| 52 | | | |
| 53 | Personal service--regular | | 590,000 |
| 54 | Holiday/overtime compensation | | 6,000 |
| 55 | | | ----- |
| 56 | Amount available for personal service | | 596,000 |
| 57 | | | ----- |

| | | | |
|----|------------------------------|---------------------|---------|
| 58 | | NONPERSONAL SERVICE | |
| 59 | | | |
| 60 | | | |
| 61 | Supplies and materials | | 23,000 |
| 62 | Travel | | 342,000 |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | Contractual services | 100,000 |
| 2 | Equipment | 91,000 |
| 3 | Fringe benefits | 331,000 |
| 4 | Indirect costs | 19,000 |
| 5 | | ----- |
| 6 | Amount available for nonpersonal service . | 906,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 1,502,000 |
| 9 | | ----- |
| 10 | | |
| 11 | Special Revenue Funds - Other | |
| 12 | Miscellaneous Special Revenue Fund | |
| 13 | Rail Safety Inspection Account | |
| 14 | | |
| 15 | | |
| 16 | | |
| 17 | Personal service--regular | 455,000 |
| 18 | Holiday/overtime compensation | 19,000 |
| 19 | | ----- |
| 20 | Amount available for personal service | 474,000 |
| 21 | | ----- |
| 22 | | |
| 23 | | |
| 24 | | |
| 25 | Supplies and materials | 2,000 |
| 26 | Travel | 27,000 |
| 27 | Contractual services | 9,000 |
| 28 | Equipment | 10,000 |
| 29 | Fringe benefits | 273,000 |
| 30 | Indirect costs | 17,000 |
| 31 | | ----- |
| 32 | Amount available for nonpersonal service . | 338,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 812,000 |
| 35 | | ----- |
| 36 | | |
| 37 | Special Revenue Funds - Other | |
| 38 | Miscellaneous Special Revenue Fund | |
| 39 | Transportation Aviation Account | |
| 40 | | |
| 41 | For payment of expenses related to operation | |
| 42 | of Stewart and Republic airports. | |
| 43 | | |
| 44 | | |
| 45 | | |
| 46 | Personal service--regular | 118,000 |
| 47 | | ----- |
| 48 | | |
| 49 | | |
| 50 | | |
| 51 | Travel | 9,000 |
| 52 | Contractual services | 3,910,000 |
| 53 | Fringe benefits | 66,000 |
| 54 | Indirect costs | 4,000 |
| 55 | | ----- |
| 56 | Amount available for nonpersonal service . | 3,989,000 |
| 57 | | ----- |
| 58 | Program account subtotal | 4,107,000 |
| 59 | | ----- |
| 60 | | |
| 61 | | |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Transportation Regulation Account
 4
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2013-14 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

PERSONAL SERVICE

15
 16
 17
 18 Personal service--regular 2,411,000
 19 Holiday/overtime compensation 75,000
 20 -----
 21 Amount available for personal service 2,486,000
 22 -----

NONPERSONAL SERVICE

23
 24
 25
 26 Supplies and materials 15,000
 27 Travel 175,000
 28 Contractual services 268,000
 29 Equipment 100,000
 30 Fringe benefits 1,609,000
 31 Indirect costs 93,000
 32 -----
 33 Amount available for nonpersonal service . 2,260,000
 34 -----
 35 Program account subtotal 4,746,000
 36 -----

37
 38 OPERATIONS PROGRAM 3,210,000
 39 -----

40
 41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Highway Construction and Maintenance Safety Education
 44 Account

NONPERSONAL SERVICE

45
 46
 47
 48 Supplies and materials 73,000
 49 Contractual services 68,000
 50 Equipment 69,000
 51 -----
 52 Program account subtotal 210,000
 53 -----

54
 55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 Transportation Surplus Property Account
 58
 59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2013-14

1 2013-14 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated.

NONPERSONAL SERVICE

7
8
9
10 Supplies and materials 1,000,000
11 Contractual services 1,000,000
12 Equipment 1,000,000
13 -----
14 Program account subtotal 3,000,000
15 -----
16

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 Federal Aviation Administration Planning Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations
12 appropriation for the budget division program of the division of the
13 budget, are deemed fully incorporated herein and a part of this
14 appropriation as if fully stated.
15 Nonpersonal service ... 1,060,000 (re. \$1,060,000)
16
17 By chapter 50, section 1, of the laws of 2011:
18 Nonpersonal service ... 1,060,000 (re. \$1,060,000)
19
20 By chapter 55, section 1, of the laws of 2010:
21 Maintenance undistributed ... 1,060,000 (re. \$711,000)
22
23 By chapter 55, section 1, of the laws of 2009:
24 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
25
26 By chapter 55, section 1, of the laws of 2008:
27 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
28
29 By chapter 55, section 1, of the laws of 2007:
30 For the grant period October 1, 2006 to September 30, 2007:
31 Maintenance undistributed ... 1,060,000 (re. \$398,000)
32
33 By chapter 55, section 1, of the laws of 2006:
34 For the grant period October 1, 2005 to September 30, 2006:
35 Maintenance undistributed ... 1,060,000 (re. \$494,000)
36
37 Special Revenue Funds - Federal
38 Federal Operating Grants Fund
39 FTA Program Management Account
40
41 By chapter 50, section 1, of the laws of 2012:
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Call Center Interchange and Transfer Authority as
45 defined in the 2012-13 state fiscal year state operations
46 appropriation for the budget division program of the division of the
47 budget, are deemed fully incorporated herein and a part of this
48 appropriation as if fully stated.
49 Personal service ... 1,282,000 (re. \$1,282,000)
50 Nonpersonal service ... 3,374,000 (re. \$3,374,000)
51 Fringe benefits ... 643,000 (re. \$643,000)
52 Indirect costs ... 47,000 (re. \$47,000)
53
54 By chapter 50, section 1, of the laws of 2011:
55 Personal service ... 1,415,000 (re. \$1,415,000)
56 Nonpersonal service ... 3,253,000 (re. \$3,253,000)
57 Fringe benefits ... 613,000 (re. \$613,000)
58 Indirect costs ... 65,000 (re. \$65,000)
59
60 By chapter 55, section 1, of the laws of 2010:
61 Personal service ... 1,962,000 (re. \$1,481,000)
62 Nonpersonal service ... 253,000 (re. \$253,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Fringe benefits ... 865,000 (re. \$623,000)
2 Indirect costs ... 88,000 (re. \$67,000)
3 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
4
5 By chapter 55, section 1, of the laws of 2009:
6 Personal service ... 1,767,000 (re. \$1,327,000)
7 Nonpersonal service ... 253,000 (re. \$253,000)
8 Fringe benefits ... 765,000 (re. \$765,000)
9 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
10
11 By chapter 55, section 1, of the laws of 2008:
12 Nonpersonal service ... 253,000 (re. \$253,000)
13 Fringe benefits ... 765,000 (re. \$305,000)
14 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
15
16 By chapter 55, section 1, of the laws of 2007:
17 For the grant period October 1, 2006 to September 30, 2007:
18 Nonpersonal service ... 253,000 (re. \$182,000)
19 Fringe benefits ... 836,000 (re. \$836,000)
20 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
21
22 By chapter 55, section 1, of the laws of 2006:
23 For the grant period October 1, 2005 to September 30, 2006:
24 5,714,000 (re. \$917,000)
25
26 Special Revenue Funds - Federal
27 Federal Operating Grants Fund
28 Motor Carrier Safety Account
29
30 By chapter 50, section 1, of the laws of 2012:
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Call Center Interchange and Transfer Authority as
34 defined in the 2012-13 state fiscal year state operations
35 appropriation for the budget division program of the division of the
36 budget, are deemed fully incorporated herein and a part of this
37 appropriation as if fully stated.
38 Personal service ... 3,294,000 (re. \$2,745,000)
39 Nonpersonal service ... 4,842,000 (re. \$4,708,000)
40 Fringe benefits ... 1,652,000 (re. \$1,652,000)
41 Indirect costs ... 121,000 (re. \$121,000)
42
43 By chapter 50, section 1, of the laws of 2011:
44 Personal service ... 2,539,000 (re. \$2,539,000)
45 Nonpersonal service ... 6,155,000 (re. \$4,487,000)
46 Fringe benefits ... 1,099,000 (re. \$265,000)
47 Indirect costs ... 116,000 (re. \$116,000)
48
49 By chapter 55, section 1, of the laws of 2010:
50 Personal service ... 3,128,000 (re. \$104,000)
51 Nonpersonal service ... 1,285,000 (re. \$248,000)
52 Fringe benefits ... 1,379,000 (re. \$1,379,000)
53 Indirect costs ... 141,000 (re. \$97,000)
54 Maintenance undistributed ... 4,870,000 (re. \$4,727,000)
55
56 By chapter 55, section 1, of the laws of 2009:
57 Nonpersonal service ... 1,285,000 (re. \$1,231,000)
58 Fringe benefits ... 1,559,000 (re. \$330,000)
59 Maintenance undistributed ... 4,870,000 (re. \$4,870,000)
60
61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008:
2 Nonpersonal service ... 1,362,000 (re. \$1,246,000)
3 Fringe benefits ... 1,304,000 (re. \$693,000)
4 Maintenance undistributed ... 4,870,000 (re. \$4,870,000)
5
6 By chapter 55, section 1, of the laws of 2007:
7 For the grant period October 1, 2006 to September 30, 2007:
8 Nonpersonal service ... 1,362,000 (re. \$1,125,000)
9 Fringe benefits ... 1,509,000 (re. \$266,000)
10 Maintenance undistributed ... 2,369,000 (re. \$2,369,000)
11
12 By chapter 55, section 1, of the laws of 2006:
13 For the grant period October 1, 2005 to September 30, 2006:
14 7,003,000 (re. \$2,724,000)
15
16 By chapter 55, section 1, of the laws of 2005:
17 For the grant period October 1, 2004 to September 30, 2005:
18 6,027,000 (re. \$2,542,000)
19
20 By chapter 55, section 1, of the laws of 2004:
21 For the grant period October 1, 2003 to September 30, 2004:
22 5,813,000 (re. \$2,438,000)
23
24 By chapter 55, section 1, of the laws of 2003:
25 For the grant period October 1, 2002 to September 30, 2003:
26 5,813,000 (re. \$2,778,000)
27
28 By chapter 55, section 1, of the laws of 2002:
29 For the grant period October 1, 2001 to September 30, 2002:
30 5,699,000 (re. \$393,000)
31
32 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
33 section 1, of the laws of 2002:
34 For the grant period October 1, 2000 to September 30, 2001:
35 4,566,000 (re. \$601,000)
36
37 By chapter 55, section 1, of the laws of 2000:
38 For the grant period October 1, 1999 to September 30, 2000:
39 4,061,000 (re. \$668,000)
40
41 By chapter 55, section 1, of the laws of 1999:
42 For the grant period October 1, 1998 to September 30, 1999:
43 3,561,000 (re. \$284,000)
44
45 Special Revenue Funds - Other
46 Clean Air Fund
47 Mobile Source Account
48
49 By chapter 50, section 1, of the laws of 2012:
50 For the expenses of the department of transportation, including
51 liabilities incurred prior to April 1, 2012, relating to the
52 implementation and administration of the heavy duty vehicle
53 emissions inspection program.
54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority, the IT Interchange and Transfer
56 Authority, and the Call Center Interchange and Transfer Authority as
57 defined in the 2012-13 state fiscal year state operations
58 appropriation for the budget division program of the division of the
59 budget, are deemed fully incorporated herein and a part of this
60 appropriation as if fully stated.
61 Supplies and materials ... 221,000 (re. \$219,000)
62 Travel ... 27,000 (re. \$22,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Contractual services ... 274,000 (re. \$268,000)
2 Equipment ... 272,000 (re. \$272,000)
3 Fringe benefits ... 218,000 (re. \$162,000)
4 Indirect costs ... 11,000 (re. \$9,000)
5
6 By chapter 50, section 1, of the laws of 2011:
7 For the expenses of the department of transportation, including
8 liabilities incurred prior to April 1, 2011, relating to the imple-
9 mentation and administration of the heavy duty vehicle emissions
10 inspection program.
11 Supplies and materials ... 321,000 (re. \$57,000)
12 Travel ... 27,000 (re. \$20,000)
13 Contractual services ... 274,000 (re. \$260,000)
14 Equipment ... 272,000 (re. \$263,000)
15 Fringe benefits ... 175,000 (re. \$19,000)
16 Indirect costs ... 12,000 (re. \$1,000)
17
18 By chapter 55, section 1, of the laws of 2010:
19 For the expenses of the department of transportation, including
20 liabilities incurred prior to April 1, 2010, relating to the imple-
21 mentation and administration of the heavy duty vehicle emissions
22 inspection program.
23 Supplies and materials ... 321,000 (re. \$32,000)
24 Travel ... 27,000 (re. \$5,000)
25 Contractual services ... 274,000 (re. \$274,000)
26 Equipment ... 272,000 (re. \$34,000)
27 Fringe benefits ... 201,000 (re. \$18,000)
28 Indirect costs ... 13,000 (re. \$3,000)
29
30 By chapter 55, section 1, of the laws of 2009:
31 For the expenses of the department of transportation, including
32 liabilities incurred prior to April 1, 2009, relating to the imple-
33 mentation and administration of the heavy duty vehicle emissions
34 inspection program.
35 Supplies and materials ... 321,000 (re. \$279,000)
36 Travel ... 27,000 (re. \$19,000)
37 Contractual services ... 274,000 (re. \$229,000)
38 Equipment ... 272,000 (re. \$229,000)
39 Fringe benefits ... 194,000 (re. \$194,000)
40 Indirect costs ... 16,000 (re. \$6,000)
41
42 By chapter 55, section 1, of the laws of 2008:
43 For the expenses of the department of transportation, including
44 liabilities incurred prior to April 1, 2008, relating to the imple-
45 mentation and administration of the heavy duty vehicle emissions
46 inspection program.
47 Supplies and materials ... 368,000 (re. \$27,000)
48 Travel ... 27,000 (re. \$21,000)
49 Contractual services ... 274,000 (re. \$274,000)
50 Equipment ... 272,000 (re. \$219,000)
51 Fringe benefits ... 165,000 (re. \$3,000)
52 Indirect costs ... 14,000 (re. \$11,000)
53
54 By chapter 55, section 1, of the laws of 2007:
55 For the expenses of the department of transportation, including
56 liabilities incurred prior to April 1, 2007, relating to the imple-
57 mentation and administration of the heavy duty vehicle emissions
58 inspection program.
59 Supplies and materials ... 368,000 (re. \$43,000)
60 Travel ... 27,000 (re. \$27,000)
61 Contractual services ... 274,000 (re. \$274,000)
62 Equipment ... 272,000 (re. \$200,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Fringe benefits ... 184,000 (re. \$9,000)
2 Indirect costs ... 13,000 (re. \$3,000)

3

4 By chapter 55, section 1, of the laws of 2006:

5 For the expenses of the department of transportation, including
6 liabilities incurred prior to April 1, 2006, relating to the imple-
7 mentation and administration of the heavy duty vehicle emissions
8 inspection program 1,511,000 (re. \$72,000)

9

10 Special Revenue Funds - Other

11 Mass Transportation Operating Assistance Fund

12 Metropolitan Mass Transportation Operating Assistance Account

13

14 By chapter 50, section 1, of the laws of 2012:

15 For services and expenses related to the administration of the mass
16 transportation operating assistance program including bus
17 inspections primarily within the metropolitan commuter transporta-
18 tion district. Provided, however, notwithstanding any
19 other provision of law, \$100,000 of this appropriation shall be made
20 available for contractual services for the purpose of auditing and
21 examining the accounts, books, records, documents, and papers of
22 transportation operators receiving mass transportation operating
23 assistance payments serving primarily within the metropolitan
24 commuter transportation district when the commissioner of
25 transportation deems such audits necessary.

26 Such contracts may also include, but not be limited to,
27 recommendations to achieve economies and efficiencies in the state
28 transportation operating assistance program.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Call Center Interchange and Transfer Authority as
32 defined in the 2012-13 state fiscal year state operations
33 appropriation for the budget division program of the division of the
34 budget, are deemed fully incorporated herein and a part of this
35 appropriation as if fully stated.

36 Contractual services ... 146,000 (re. \$100,000)

37

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses related to the administration of the mass
40 transportation operating assistance program including bus
41 inspections primarily within the metropolitan commuter transporta-
42 tion district. Provided, however, notwithstanding any other
43 provision of law, \$100,000 of this appropriation shall be made
44 available for contractual services for the purpose of auditing and
45 examining the accounts, books, records, documents, and papers of
46 transportation operators receiving mass transportation operating
47 assistance payments serving primarily within the metropolitan commu-
48 ter transportation district when the commissioner of transportation
49 deems such audits necessary.

50 Such contracts may also include, but not be limited to, recommenda-
51 tions to achieve economies and efficiencies in the state transporta-
52 tion operating assistance program.

53 Contractual services ... 75,000 (re. \$75,000)

54

55 By chapter 55, section 1, of the laws of 2010:

56 For services and expenses related to the administration of the mass
57 transportation operating assistance program including bus
58 inspections primarily within the metropolitan commuter transporta-
59 tion district. Provided, however, notwithstanding any other
60 provision of law, \$100,000 of this appropriation shall be made
61 available for contractual services for the purpose of auditing and
62 examining the accounts, books, records, documents, and papers of

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 transportation operators receiving mass transportation operating
2 assistance payments serving primarily within the metropolitan commu-
3 ter transportation district when the commissioner of transportation
4 deems such audits necessary.

5 Such contracts may also include, but not be limited to, recommenda-
6 tions to achieve economies and efficiencies in the state transporta-
7 tion operating assistance program.

8 Contractual services ... 100,000 (re. \$100,000)

9

10 By chapter 55, section 1, of the laws of 2009:

11 For services and expenses related to the administration of the mass
12 transportation operating assistance program including bus
13 inspections primarily within the metropolitan commuter transporta-
14 tion district. Provided, however, notwithstanding any other
15 provision of law, \$100,000 of this appropriation shall be made
16 available for contractual services for the purpose of auditing and
17 examining the accounts, books, records, documents, and papers of
18 transportation operators receiving mass transportation operating
19 assistance payments serving primarily within the metropolitan commu-
20 ter transportation district when the commissioner of transportation
21 deems such audits necessary.

22 Such contracts may also include, but not be limited to, recommenda-
23 tions to achieve economies and efficiencies in the state transporta-
24 tion operating assistance program.

25 Contractual services ... 100,000 (re. \$99,000)

26

27 By chapter 55, section 1, of the laws of 2008:

28 For services and expenses related to the administration of the mass
29 transportation operating assistance program including bus
30 inspections primarily within the metropolitan commuter transporta-
31 tion district. Provided, however, notwithstanding any other
32 provision of law, \$100,000 of this appropriation shall be made
33 available for contractual services for the purpose of auditing and
34 examining the accounts, books, records, documents, and papers of
35 transportation operators receiving mass transportation operating
36 assistance payments serving primarily within the metropolitan commu-
37 ter transportation district when the commissioner of transportation
38 deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-
40 tions to achieve economies and efficiencies in the state transporta-
41 tion operating assistance program.

42 Contractual services ... 100,000 (re. \$29,000)

43

44 Special Revenue Funds - Other
45 Mass Transportation Operating Assistance Fund
46 Public Transportation Systems Operating Assistance Account

47

48 By chapter 50, section 1, of the laws of 2012:

49 For services and expenses related to the administration of the mass
50 transportation operating assistance program including bus
51 inspections primarily outside of the metropolitan commuter
52 transportation district. Provided, however, notwithstanding any
53 other provision of law, \$100,000 of this appropriation shall be made
54 available for contractual services for the purpose of auditing and
55 examining the accounts, books, records, documents, and papers of
56 transportation operators receiving mass transportation operating
57 assistance payments serving primarily outside of the metropolitan
58 commuter transportation district when the commissioner of
59 transportation deems such audits necessary.

60 Such contracts may also include, but not be limited to,
61 recommendations to achieve economies and efficiencies in the state
62 transportation operating assistance program.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Call Center Interchange and Transfer Authority as
 4 defined in the 2012-13 state fiscal year state operations
 5 appropriation for the budget division program of the division of the
 6 budget, are deemed fully incorporated herein and a part of this
 7 appropriation as if fully stated.
 8 Contractual services ... 256,000 (re. \$100,000)

9
 10 By chapter 50, section 1, of the laws of 2011:
 11 For services and expenses related to the administration of the mass
 12 transportation operating assistance program including bus
 13 inspections primarily outside of the metropolitan commuter transpor-
 14 tation district. Provided, however, notwithstanding any other
 15 provision of law, \$100,000 of this appropriation shall be made
 16 available for contractual services for the purpose of auditing and
 17 examining the accounts, books, records, documents, and papers of
 18 transportation operators receiving mass transportation operating
 19 assistance payments serving primarily outside of the metropolitan
 20 commuter transportation district when the commissioner of transpor-
 21 tation deems such audits necessary.
 22 Such contracts may also include, but not be limited to, recommenda-
 23 tions to achieve economies and efficiencies in the state transporta-
 24 tion operating assistance program.
 25 Contractual services ... 272,000 (re. \$100,000)

26
 27 By chapter 55, section 1, of the laws of 2010:
 28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily outside of the metropolitan commuter transpor-
 31 tation district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily outside of the metropolitan
 37 commuter transportation district when the commissioner of transpor-
 38 tation deems such audits necessary.
 39 Such contracts may also include, but not be limited to, recommenda-
 40 tions to achieve economies and efficiencies in the state transporta-
 41 tion operating assistance program.
 42 Contractual services ... 272,000 (re. \$97,000)

43
 44 By chapter 55, section 1, of the laws of 2009:
 45 For services and expenses related to the administration of the mass
 46 transportation operating assistance program including bus
 47 inspections primarily outside of the metropolitan commuter transpor-
 48 tation district. Provided, however, notwithstanding any other
 49 provision of law, \$100,000 of this appropriation shall be made
 50 available for contractual services for the purpose of auditing and
 51 examining the accounts, books, records, documents, and papers of
 52 transportation operators receiving mass transportation operating
 53 assistance payments serving primarily outside of the metropolitan
 54 commuter transportation district when the commissioner of transpor-
 55 tation deems such audits necessary. Such contracts may also include,
 56 but not be limited to, recommendations to achieve economies and
 57 efficiencies in the state transportation operating assistance
 58 program.
 59 Contractual services ... 103,000 (re. \$79,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008:
2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily outside of the metropolitan commuter transpor-
5 tation district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily outside of the metropolitan
11 commuter transportation district when the commissioner of transpor-
12 tation deems such audits necessary. Such contracts may also include,
13 but not be limited to, recommendations to achieve economies and
14 efficiencies in the state transportation operating assistance
15 program.
16 Contractual services ... 103,000 (re. \$56,000)
17
18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Transportation Aviation Account
21

22 By chapter 50, section 1, of the laws of 2012:
23 For payment of expenses related to operation of Stewart and Republic
24 airports.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations
29 appropriation for the budget division program of the division of the
30 budget, are deemed fully incorporated herein and a part of this
31 appropriation as if fully stated.
32 Travel ... 13,000 (re. \$13,000)
33 Contractual services ... 3,915,000 (re. \$2,867,000)
34 Fringe benefits ... 60,000 (re. \$48,000)
35 Indirect costs ... 3,000 (re. \$3,000)
36

37 By chapter 50, section 1, of the laws of 2011:
38 For payment of expenses related to operation of Stewart and Republic
39 airports.
40 Travel ... 13,000 (re. \$13,000)
41 Contractual services ... 3,915,000 (re. \$522,000)
42 Fringe benefits ... 57,000 (re. \$57,000)
43 Indirect costs ... 4,000 (re. \$4,000)
44

45 By chapter 55, section 1, of the laws of 2010:
46 For payment of expenses related to operation of Stewart and Republic
47 airports.
48 Travel ... 8,000 (re. \$8,000)
49 Contractual services ... 3,915,000 (re. \$98,000)
50 Fringe benefits ... 59,000 (re. \$15,000)
51 Indirect costs ... 4,000 (re. \$1,000)
52

53 By chapter 55, section 1, of the laws of 2009:
54 For payment of expenses related to operation of Stewart and Republic
55 airports.
56 Travel ... 8,000 (re. \$4,000)
57 Contractual services ... 3,915,000 (re. \$202,000)
58 Fringe benefits ... 53,000 (re. \$53,000)
59 Indirect costs ... 4,000 (re. \$4,000)
60
61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008:
2 For payment of expenses related to operation of Stewart and Republic
3 airports.
4 Travel ... 8,000 (re. \$8,000)
5 Contractual services ... 3,915,000 (re. \$433,000)
6 Fringe benefits ... 89,000 (re. \$1,000)
7 Indirect costs ... 8,000 (re. \$1,000)
8
9 OPERATIONS PROGRAM
10
11 General Fund
12 State Purposes Account
13
14 By chapter 55, section 1, of the laws of 2008:
15 For payment of Highway Emergency Local Patrol (HELP) program equipment
16 and services in the cities of Binghamton, Syracuse, and Utica
17 525,000 (re. \$525,000)
18 For payment of Highway Emergency Local Patrol (HELP) program equipment
19 and services in the counties of Bronx, Westchester, and Queens
20 525,000 (re. \$525,000)
21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Highway Construction and Maintenance Safety Education Account
25
26 By chapter 50, section 1, of the laws of 2012:
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Call Center Interchange and Transfer Authority as
30 defined in the 2012-13 state fiscal year state operations
31 appropriation for the budget division program of the division of the
32 budget, are deemed fully incorporated herein and a part of this
33 appropriation as if fully stated.
34 Supplies and materials ... 73,000 (re. \$73,000)
35 Contractual services ... 68,000 (re. \$68,000)
36 Equipment ... 69,000 (re. \$69,000)
37
38 By chapter 50, section 1, of the laws of 2011:
39 Supplies and materials ... 73,000 (re. \$73,000)
40 Contractual services ... 68,000 (re. \$68,000)
41 Equipment ... 69,000 (re. \$69,000)
42
43 By chapter 55, section 1, of the laws of 2010:
44 Supplies and materials ... 73,000 (re. \$73,000)
45 Contractual services ... 68,000 (re. \$68,000)
46 Equipment ... 69,000 (re. \$69,000)
47
48 By chapter 55, section 1, of the laws of 2009:
49 Supplies and materials ... 73,000 (re. \$73,000)
50 Contractual services ... 68,000 (re. \$68,000)
51 Equipment ... 69,000 (re. \$69,000)
52
53 By chapter 55, section 1, of the laws of 2008:
54 Supplies and materials ... 73,000 (re. \$73,000)
55 Contractual services ... 68,000 (re. \$68,000)
56 Equipment ... 69,000 (re. \$69,000)
57

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 6,406,000 | 0 |
| 6 | Special Revenue Funds - Federal | 1,966,000 | 3,932,000 |
| 7 | | ----- | ----- |
| 8 | All Funds | 8,372,000 | 3,932,000 |
| 9 | | ===== | ===== |

10

11

SCHEDULE

12

| | | | |
|----|------------------------------|--|---------|
| 13 | ADMINISTRATION PROGRAM | | 484,000 |
| 14 | | | ----- |

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General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|---------------------------------|---------|
| Personal service--regular | 367,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|---------|
| Supplies and materials | 10,000 |
| Travel | 14,000 |
| Contractual services | 74,000 |
| Equipment | 19,000 |
| | ----- |
| Amount available for nonpersonal service . | 117,000 |
| | ----- |

| | |
|---|-----------|
| VETERAN COUNSELING SERVICES PROGRAM | 5,922,000 |
| | ----- |

General Fund
State Purposes Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2013-14

| | | | |
|----|--|---------------------|-----------|
| 1 | | | |
| 2 | | | |
| 3 | | PERSONAL SERVICE | |
| 4 | Personal service--regular | 5,448,000 | |
| 5 | Holiday/overtime compensation | 23,000 | |
| 6 | | ----- | |
| 7 | Amount available for personal service | 5,471,000 | |
| 8 | | ----- | |
| 9 | | NONPERSONAL SERVICE | |
| 10 | | | |
| 11 | Supplies and materials | 63,000 | |
| 12 | Travel | 104,000 | |
| 13 | Contractual services | 194,000 | |
| 14 | Equipment | 90,000 | |
| 15 | | ----- | |
| 16 | Amount available for nonpersonal service . | 451,000 | |
| 17 | | ----- | |
| 18 | | | |
| 19 | VETERANS' EDUCATION PROGRAM | | 1,966,000 |
| 20 | | | ----- |
| 21 | | | |
| 22 | Special Revenue Funds - Federal | | |
| 23 | Federal Operating Grants Fund | | |
| 24 | Federal Operating Grant Account | | |
| 25 | | | |
| 26 | Personal service | 1,161,000 | |
| 27 | Nonpersonal service | 208,000 | |
| 28 | Fringe benefits | 528,000 | |
| 29 | Indirect costs | 69,000 | |
| 30 | | ----- | |
| 31 | | | |

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 VETERANS' EDUCATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 Federal Operating Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations
12 appropriation for the budget division program of the division of the
13 budget, are deemed fully incorporated herein and a part of this
14 appropriation as if fully stated.
15 Personal service ... 1,161,000 (re. \$1,161,000)
16 Nonpersonal service ... 208,000 (re. \$208,000)
17 Fringe benefits ... 528,000 (re. \$528,000)
18 Indirect costs ... 69,000 (re. \$69,000)
19
20 By chapter 50, section 1, of the laws of 2011:
21 Personal service ... 1,161,000 (re. \$1,161,000)
22 Nonpersonal service ... 208,000 (re. \$208,000)
23 Fringe benefits ... 528,000 (re. \$528,000)
24 Indirect costs ... 69,000 (re. \$69,000)
25

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | Special Revenue Funds - Federal | 3,120,0000 | 1,708,000 |
| 6 | Special Revenue Funds - Other | 7,163,0000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 10,283,0000 | 1,708,000 |
| 9 | | ===== | ===== |

10

11

SCHEDULE

12

| | | | |
|----|------------------------------|--|-----------|
| 13 | ADMINISTRATION PROGRAM | | 8,921,000 |
| 14 | | | ----- |

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|----------------------------------|-----------|
| Special Revenue Funds - Federal | |
| Federal Operating Grants Fund | |
| Crime Victims Assistance Account | |
| Personal service | 1,156,000 |
| Nonpersonal service | 268,000 |
| | ----- |
| Program account subtotal | 1,424,000 |
| | ----- |

| | |
|--------------------------------------|---------|
| Special Revenue Funds - Federal | |
| Federal Operating Grants Fund | |
| Crime Victims - Compensation Account | |
| Personal service | 333,000 |
| Nonpersonal service | 274,000 |
| | ----- |
| Program account subtotal | 607,000 |
| | ----- |

| | |
|--------------------------------------|--|
| Special Revenue Funds - Other | |
| Miscellaneous Special Revenue Fund | |
| Criminal Justice Improvement Account | |

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

| | |
|---------------------------------|------------------|
| | PERSONAL SERVICE |
| Personal service--regular | 3,286,000 |
| | ----- |

| | |
|------------------------------|---------------------|
| | NONPERSONAL SERVICE |
| Supplies and materials | 33,000 |
| Travel | 24,000 |
| Contractual services | 777,000 |
| Equipment | 5,000 |

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2013-14

| | | | |
|----|--|-----------|-----------|
| 1 | Fringe benefits | 1,698,000 | |
| 2 | Indirect cost | 94,000 | |
| 3 | | | ----- |
| 4 | Amount available for nonpersonal service . | 2,631,000 | |
| 5 | | | ----- |
| 6 | Program account subtotal | 5,917,000 | |
| 7 | | | ----- |
| 8 | | | |
| 9 | Special Revenue Funds - Other | | |
| 10 | Miscellaneous Special Revenue Fund | | |
| 11 | OVS Restitution Account | | |
| 12 | | | |
| 13 | Notwithstanding any other provision of law | | |
| 14 | to the contrary, the OGS Interchange and | | |
| 15 | Transfer Authority and the IT Interchange | | |
| 16 | and Transfer Authority as defined in the | | |
| 17 | 2013-14 state fiscal year state operations | | |
| 18 | appropriation for the budget division | | |
| 19 | program of the division of the budget, are | | |
| 20 | deemed fully incorporated herein and a | | |
| 21 | part of this appropriation as if fully | | |
| 22 | stated. | | |
| 23 | | | |
| 24 | | | |
| 25 | | | |
| 26 | Personal service--regular | 603,000 | |
| 27 | | | ----- |
| 28 | | | |
| 29 | | | |
| 30 | | | |
| 31 | Supplies and materials | 98,000 | |
| 32 | Travel | 72,000 | |
| 33 | Contractual services | 102,000 | |
| 34 | Equipment | 98,000 | |
| 35 | | | ----- |
| 36 | Amount available for nonpersonal service . | 370,000 | |
| 37 | | | ----- |
| 38 | Program account subtotal | 973,000 | |
| 39 | | | ----- |
| 40 | | | |
| 41 | VICTIM AND WITNESS ASSISTANCE PROGRAM | | 1,362,000 |
| 42 | | | ----- |
| 43 | | | |
| 44 | Special Revenue Funds - Federal | | |
| 45 | Federal Operating Grants Fund | | |
| 46 | Crime Victims Assistance Account | | |
| 47 | | | |
| 48 | For victim and witness assistance in accord- | | |
| 49 | ance with the federal crime control act of | | |
| 50 | 1984, distributed through a competitive | | |
| 51 | process, to be suballocated to the divi- | | |
| 52 | sion of state police, the department of | | |
| 53 | corrections and community supervision, the | | |
| 54 | office for the prevention of domestic | | |
| 55 | violence, and the office of victim | | |
| 56 | services for associated operating | | |
| 57 | expenses. | | |
| 58 | | | |
| 59 | Personal service | 625,000 | |
| 60 | Nonpersonal service | 150,000 | |
| 61 | | | |

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2013-14

| | | |
|----|--|-----------|
| 1 | Fringe benefits | 314,000 |
| 2 | | ----- |
| 3 | Program account subtotal | 1,089,000 |
| 4 | | ----- |
| 5 | | |
| 6 | Special Revenue Funds - Other | |
| 7 | Miscellaneous Special Revenue Fund | |
| 8 | Criminal Justice Improvement Account | |
| 9 | | |
| 10 | For services and expenses of programs | |
| 11 | providing services to crime victims and | |
| 12 | witnesses, distributed through a compet- | |
| 13 | itive process, to be suballocated to the | |
| 14 | division of state police, the department | |
| 15 | of corrections and community supervision, | |
| 16 | the office for the prevention of domestic | |
| 17 | violence, and the office of victim | |
| 18 | services for associated operating | |
| 19 | expenses. | |
| 20 | Notwithstanding any other provision of law | |
| 21 | to the contrary, the OGS Interchange and | |
| 22 | Transfer Authority and the IT Interchange | |
| 23 | and Transfer Authority as defined in the | |
| 24 | 2013-14 state fiscal year state operations | |
| 25 | appropriation for the budget division | |
| 26 | program of the division of the budget, are | |
| 27 | deemed fully incorporated herein and a | |
| 28 | part of this appropriation as if fully | |
| 29 | stated. | |
| 30 | | |
| 31 | | |
| 32 | | |
| 33 | PERSONAL SERVICE | |
| 34 | Personal service--regular | 154,000 |
| 35 | | ----- |
| 36 | | |
| 37 | NONPERSONAL SERVICE | |
| 38 | Supplies and materials | 10,000 |
| 39 | Travel | 10,000 |
| 40 | Contractual services | 19,000 |
| 41 | Fringe benefits | 80,000 |
| 42 | | ----- |
| 43 | Amount available for nonpersonal service . | 119,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 273,000 |
| 46 | | ----- |
| 47 | | |

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Operating Grants [Account] Fund

5 Crime Victims Assistance Account

6

7 By chapter 50, section 1, of the laws of 2012:

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority, the IT Interchange and Transfer

10 Authority, and the Call Center Interchange and Transfer Authority as

11 defined in the 2012-13 state fiscal year state operations

12 appropriation for the budget division program of the division of the

13 budget, are deemed fully incorporated herein and a part of this

14 appropriation as if fully stated.

15 Personal service ... 1,156,000 (re. \$1,146,000)

16 Nonpersonal service ... 268,000 (re. \$268,000)

17

18 Special Revenue Funds - Federal

19 Federal Operating Grants [Account] Fund

20 Crime Victims - Compensation Account

21

22 By chapter 50, section 1, of the laws of 2012:

23 Notwithstanding any other provision of law to the contrary, the OGS

24 Interchange and Transfer Authority, the IT Interchange and Transfer

25 Authority, and the Call Center Interchange and Transfer Authority as

26 defined in the 2012-13 state fiscal year state operations

27 appropriation for the budget division program of the division of the

28 budget, are deemed fully incorporated herein and a part of this

29 appropriation as if fully stated.

30 Personal service ... 333,000 (re. \$166,000)

31 Nonpersonal service ... 274,000 (re. \$128,000)

32

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|-------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | Special Revenue Funds - Other | 203,227,000 | 5,000,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 203,227,000 | 5,000,000 |
| 8 | | ===== | ===== |

9

SCHEDULE

| | | | |
|----|-------------------------------------|--|-------------|
| 10 | | | |
| 11 | | | |
| 12 | WORKERS' COMPENSATION PROGRAM | | 203,227,000 |
| 13 | | | ----- |

14

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Workers' Compensation Account

18

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2013-14 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 A portion of these funds may be suballocated
 30 to the department of law:

31

PERSONAL SERVICE

32

| | | | |
|----|--|------------|--|
| 33 | | | |
| 34 | Personal service--regular | 90,225,000 | |
| 35 | Temporary service | 173,000 | |
| 36 | Holiday/overtime compensation | 402,000 | |
| 37 | | ----- | |
| 38 | Amount available for personal service | 90,800,000 | |
| 39 | | ----- | |

40

NONPERSONAL SERVICE

41

| | | | |
|----|------------------------------|------------|--|
| 42 | | | |
| 43 | Supplies and materials | 1,097,000 | |
| 44 | Travel | 1,014,000 | |
| 45 | Contractual services | 53,750,000 | |
| 46 | Equipment | 2,914,000 | |
| 47 | Fringe benefits | 50,323,000 | |
| 48 | Indirect costs | 2,970,000 | |
| 49 | | ----- | |

50

| | | | |
|----|--|-------------|--|
| 50 | Amount available for nonpersonal service . | 112,068,000 | |
| 51 | | ----- | |
| 52 | Total amount available | 202,868,000 | |
| 53 | | ----- | |

54

55 For suballocation to the department of
 56 health for expenses incurred in the devel-
 57 opment of inpatient hospital rates for
 58 workers' compensation benefit payments.

59

60

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2013-14

| | | | |
|----|--|---------------------|---------|
| 1 | | PERSONAL SERVICE | |
| 2 | | | |
| 3 | Personal service--regular | | 187,000 |
| 4 | | | ----- |
| 5 | | | |
| 6 | | NONPERSONAL SERVICE | |
| 7 | | | |
| 8 | Supplies and materials | | 5,000 |
| 9 | Travel | | 1,000 |
| 10 | Equipment | | 5,000 |
| 11 | Fringe benefits | | 84,000 |
| 12 | Indirect costs | | 77,000 |
| 13 | | | ----- |
| 14 | Amount available for nonpersonal service . | | 172,000 |
| 15 | | | ----- |
| 16 | Total amount available | | 359,000 |
| 17 | | | ----- |
| 18 | | | |

WORKERS' COMPENSATION BOARD

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 WORKERS' COMPENSATION PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Workers' Compensation Account
6
7 By chapter 50, section 1, of the laws of 2009:
8 Pursuant to a chapter of the laws of 2009, under a plan approved by
9 the director of the budget, to improve the quality, timeliness and
10 fairness of services performed by the workers' compensation board;
11 provided however, up to \$10,000,000 may be suballocated to the
12 department of labor.
13 Contractual services ... 14,527,000 (re. \$5,000,000)
14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|-------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 111,000 | 0 |
| 6 | Special Revenue Funds - Other | 781,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 892,000 | 0 |
| 9 | | ===== | ===== |

10

11 SCHEDULE

12

| | | | |
|----|--------------------------|--|---------|
| 13 | OPERATIONS PROGRAM | | 892,000 |
| 14 | | | ----- |

15

16 General Fund
17 State Purposes Account

18

19 For services and expenses of the deferred
20 compensation board pursuant to section 5
21 of the state finance law.

22

23 NONPERSONAL SERVICE

24

| | | |
|----|--------------------------------|---------|
| 25 | Contractual services | 111,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 111,000 |
| 28 | | ----- |

29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Deferred Compensation Administration Account

33

34 PERSONAL SERVICE

35

| | | |
|----|--|---------|
| 36 | Personal service--regular | 353,000 |
| 37 | Temporary service | 28,000 |
| 38 | | ----- |
| 39 | Amount available for personal service | 381,000 |
| 40 | | ----- |

41

42 NONPERSONAL SERVICE

43

| | | |
|----|--|---------|
| 44 | Supplies and materials | 22,000 |
| 45 | Travel | 22,000 |
| 46 | Contractual services | 109,000 |
| 47 | Equipment | 34,000 |
| 48 | Fringe benefits | 201,000 |
| 49 | Indirect costs | 12,000 |
| 50 | | ----- |
| 51 | Amount available for nonpersonal service . | 400,000 |
| 52 | | ----- |
| 53 | Program account subtotal | 781,000 |
| 54 | | ----- |

55

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | 2,867,617,000 | 0 |
| 6 | 150,500,000 | 0 |
| 7 | ----- | ----- |
| 8 | 3,018,117,000 | 0 |
| 9 | ===== | ===== |

10

SCHEDULE

11

12

13 GENERAL STATE CHARGES 3,018,117,000

14

15

16

17

18

16 General Fund

17 State Purposes Account

19 For employee fringe benefits, net of

20 receipts to the fringe benefit escrow

21 accounts, including costs for those bene-

22 fits which are related to employees paid

23 from funds, accounts, or programs where

24 the division of the budget has issued

25 waivers.

26 For the state's contribution to the employ-

27 ees' retirement system pension accumu-

28 lation fund, the police and fire retire-

29 ment system pension accumulation fund, and

30 the New York state public employees group

31 life insurance plan 1,549,961,000

32 Less: an amount to be paid to offset the New

33 York state and local employees' retirement

34 systems costs, the New York state public

35 employees' group life insurance plan

36 costs, and the police and fire retirement

37 system costs from the retirement account

38 of the fringe benefit escrow account (651,833,000)

39 For the state's pension obligations associ-

40 ated with certain state employees who are

41 members of the teachers' retirement system

42 and the optional retirement program 1,910,000

43 For the state's contribution to the health

44 insurance fund. The state's share of the

45 health insurance program dividends shall

46 be available to pay for the premiums in

47 2013-14 1,878,520,000

48 For the state's contribution to the social

49 security contribution fund 530,772,000

50 For the state's contribution to the dental

51 insurance plan 40,698,000

52 For the state's contribution to employee

53 benefit fund programs, including the cost

54 of generating a statewide fringe benefit

55 and cost allocation rate 35,466,000

56 For the state's contribution to the vision

57 care plan 4,323,000

58 For payments to the state insurance fund for

59 workers' compensation benefits and other

60 related workers' compensation costs prior

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2013-14

| | | |
|----|--|-------------|
| 1 | to or after they become incurred including | |
| 2 | but not limited to the benefits defined in | |
| 3 | chapters 302 and 303 of the laws of 1985.. | 299,168,000 |
| 4 | For payments associated with the accident | |
| 5 | reporting system | 600,000 |
| 6 | For reimbursement to the unemployment insur- | |
| 7 | ance fund for payments made to claimants | |
| 8 | formerly employed by the state of New York | 16,035,000 |
| 9 | For the state's contribution for supple- | |
| 10 | mental pension payments in accordance with | |
| 11 | the provisions of article 4 and article 6 | |
| 12 | of the retirement and social security law | |
| 13 | and retirement benefits paid under | |
| 14 | sections 214 and 215 of the military law . | 255,000 |
| 15 | To the survivors' benefit fund for payments | |
| 16 | to the survivors of state employees and | |
| 17 | retired state employees | 6,739,000 |
| 18 | For payments for the income protection plans | |
| 19 | of current and prior years | 3,020,000 |
| 20 | For payments for accidental death benefits | |
| 21 | pursuant to collective bargaining agree- | |
| 22 | ments | 150,000 |
| 23 | For payments for tuition reimbursement | |
| 24 | pursuant to collective bargaining agree- | |
| 25 | ments | 50,000 |
| 26 | For the payment of the metropolitan commuter | |
| 27 | transportation mobility tax pursuant to | |
| 28 | article 23 of tax law as amended by chap- | |
| 29 | ter 25 of the laws of 2009 on behalf of | |
| 30 | the state employees employed in the metro- | |
| 31 | politan commuter transportation district . | 15,500,000 |
| 32 | For taxes on public lands and payments | |
| 33 | pursuant to sections 532 through 546 of | |
| 34 | the real property tax law. The moneys | |
| 35 | hereby appropriated are available for | |
| 36 | payment of any liabilities or obligations | |
| 37 | incurred prior to April 1, 2013 in addi- | |
| 38 | tion to current liabilities | 232,034,000 |
| 39 | For payments in accordance with section 19-a | |
| 40 | of the public lands law | 15,466,000 |
| 41 | For payments in accordance with section 19-b | |
| 42 | of the public lands law | 500,000 |
| 43 | For payments in accordance with section 3 of | |
| 44 | chapter 774 of the laws of 1989 | 300,000 |
| 45 | For the state's share of assessments issued | |
| 46 | by the Hudson River-Black River regulating | |
| 47 | district pursuant to subdivisions 2 and 3 | |
| 48 | of section 15-2121 of the environmental | |
| 49 | conservation law | 1,000,000 |
| 50 | For assessments for local improvements. The | |
| 51 | moneys hereby appropriated are available | |
| 52 | for payment of any liabilities or obli- | |
| 53 | gations incurred prior to April 1, 2013 in | |
| 54 | addition to current liabilities | 4,000,000 |
| 55 | For judgments against the state pursuant to | |
| 56 | section 20 of the court of claims act and | |
| 57 | for judgments pursuant to actions brought | |
| 58 | in the court of claims against public | |
| 59 | benefit corporations indemnified by the | |
| 60 | state, exclusive of the payment of any | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2013-14

1 judgments arising out of actions or
2 proceedings brought to obtain payment for
3 wages, salaries or other employee bene-
4 fits. The moneys hereby appropriated are
5 available for payment of any liabilities
6 or obligations incurred prior to April 1,
7 2013 in addition to current liabilities .. 151,400,000

8 For the payment of the defense by private
9 counsel and the indemnification or payment
10 on behalf of state officers and employees
11 in civil judicial proceedings in accord-
12 ance with the provisions of section 17 of
13 the public officers law; the payment on
14 behalf of the state, exclusive of the
15 payment for wages, salaries or other
16 employee benefits, in civil judicial
17 proceedings where a state officer or
18 employee entitled to a defense in
19 accordance with public officers law
20 section 17 was dismissed from the civil
21 judicial proceeding; the payment on behalf
22 of the state, exclusive of the payment for
23 wages, salaries or other employment
24 benefits, and in civil judicial
25 proceedings brought pursuant to Title VI
26 of the Civil Rights Act of 1964, 42 USC §
27 2000d et seq., Title VII of the Civil
28 Rights Act of 1964, 42 USC § 2000e et
29 seq., Title IX of the Education Amendments
30 of 1972, 20 USC § 1681 et seq., Titles II,
31 III, and/or V of the Americans With
32 Disabilities Act of 1990, 42 USC § 12101
33 et seq., of the Rehabilitation Act of
34 1973, 29 USC § 791 et seq., the state
35 human rights law and other employment
36 related causes of action; and in criminal
37 proceedings in accordance with the
38 provisions of section 19 of the public
39 officers law. The moneys hereby
40 appropriated are available for payment of
41 any liabilities or obligations incurred
42 prior to April 1, 2013 in addition to
43 current liabilities 31,300,000

44 For the payment on behalf of the state in
45 connection with the resolution of Merton
46 Simpson et al. v. New York State Depart-
47 ment of Civil Service et al 11,250,000

48 For the reissuance of checks which were not
49 presented for payment within the time
50 limits contained in section 102 of the
51 state finance law or for which payment has
52 been authorized by specific legislation.
53 The moneys hereby appropriated are available
54 for payment of any liabilities or obli-
55 gations incurred prior to April 1, 2013 in
56 addition to current liabilities 50,000

57 For transfer to the property casualty insur-
58 ance security fund in accordance with the
59 terms of the settlement between the state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2013-14

1 and the plaintiffs in accordance with the
2 Court of Appeals' opinion in Alliance of
3 American Insurers v. Chu, 77 NY2d 573
4 (1991) 400,000
5 For services and expenses associated with
6 legal and other fees related to Indian
7 land claims litigation involving the state
8 of New York, local governments and private
9 land owners who are named as defendants in
10 these lawsuits, including liabilities
11 incurred prior to April 1, 2013 1,500,000
12 For payment of claims for damage to personal
13 or real property or for bodily injuries or
14 wrongful death caused by officers, employ-
15 ees, or other authorized persons providing
16 service to state government while provid-
17 ing such service, and the state university
18 construction fund while acting within the
19 scope of their employment, and while oper-
20 ating motor vehicles, and for any individ-
21 uals operating motor vehicles which are
22 assigned on a permanent basis with unre-
23 stricted use to state officers and employ-
24 ees when the person is permanently
25 assigned the motor vehicle 2,000,000
26 Less the amount appropriated to the state
27 university of New York for suballocation
28 to the miscellaneous -- all state depart-
29 ments and agencies, general state charges
30 program for payment of employee fringe
31 benefits (1,314,917,000)
32 -----
33 Program account subtotal 2,867,617,000
34 -----
35
36 Fiduciary Funds
37 Employees Dental Insurance Fund
38 Dental Insurance Interest Account
39
40 For additional state expenditures in
41 relation to the New York state dental
42 insurance fund 500,000
43 -----
44 Program account subtotal 500,000
45 -----
46
47 Fiduciary Funds
48 Employees Health Insurance Fund
49 Reserve for Rate Fluctuations Account
50
51 For additional state expenditures in
52 relation to the New York state health
53 insurance program 150,000,000
54 -----
55 Program account subtotal 150,000,000
56 -----
57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

APPROPRIATIONS REAPPROPRIATIONS

General Fund 2,831,000 0

All Funds 2,831,000 0

=====

SCHEDULE

GREEN THUMB PROGRAM 2,831,000

General Fund

State Purposes Account

For services and expenses of the green thumb
program, including allocation to other
state departments and agencies.

NONPERSONAL SERVICE

Contractual services 2,831,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 166,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 166,000 | 0 |
| 8 | | ===== | ===== |

9
 10 SCHEDULE

| | | | |
|----|--------------------------|--|---------|
| 11 | | | |
| 12 | OPERATIONS PROGRAM | | 166,000 |
| 13 | | | ----- |

14
 15 General Fund
 16 State Purposes Account

| | | | |
|----|---------------------------------|------------------|--|
| 17 | | | |
| 18 | | PERSONAL SERVICE | |
| 19 | | | |
| 20 | Personal service--regular | 132,000 | |
| 21 | | ----- | |

| | | | |
|----|-----------------------|---------------------|--|
| 22 | | | |
| 23 | | NONPERSONAL SERVICE | |
| 24 | | | |
| 25 | Fringe benefits | 34,000 | |
| 26 | | ----- | |

27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2013-14

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--|------------------|
| 1 | | |
| 2 | | |
| 3 | General Fund | 0 |
| 4 | | ----- |
| 5 | All Funds | 0 |
| 6 | | ===== |
| 7 | | |
| 8 | General Fund | |
| 9 | State Purposes Account | |
| 10 | | |
| 11 | For payments to those insurance companies participating in | |
| 12 | the New York state government employees health insurance | |
| 13 | plan in the event of termination of the contractual | |
| 14 | agreement between such insurance companies and the New | |
| 15 | York state department of civil service, or in the event | |
| 16 | of termination of the contractual agreement between the | |
| 17 | New York state department of civil service and such | |
| 18 | municipalities or school districts which have elected to | |
| 19 | receive distributions from the health insurance reserve | |
| 20 | receipts fund, and for payments to the health insurance | |
| 21 | reserve receipts fund as required to fulfill contractual | |
| 22 | agreements between the New York state department of | |
| 23 | civil service and those insurance companies participat- | |
| 24 | ing in the New York state governmental employees health | |
| 25 | insurance plan. | |
| 26 | The moneys hereby appropriated shall be available for | |
| 27 | payments to the health insurance reserve receipts fund | |
| 28 | and the above insurance carriers | 607,022,000 |
| 29 | | ===== |
| 30 | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2013-14

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--|------------------|
| 1 | | |
| 2 | | |
| 3 | Fiduciary Funds 192,400,000 | 0 |
| 4 | | ----- |
| 5 | All Funds 192,400,000 | 0 |
| 6 | | ===== |
| 7 | | |
| 8 | Fiduciary Funds | |
| 9 | Health Insurance Reserve Receipts Fund | |
| 10 | | |
| 11 | For disbursement pursuant to section 99-c of the state | |
| 12 | finance law 192,400,000 | |
| 13 | | ===== |
| 14 | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

2
3
4
5
6
7
8
9

| | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------------------|----------------|------------------|
| Special Revenue Funds - Other | 1,300,000 | 0 |
| | ----- | ----- |
| All Funds | 1,300,000 | 0 |
| | ===== | ===== |

10
11
12
13
14
15
16
17
18

SCHEDULE

| | |
|--|-----------|
| COLLEGE CHOICE TUITION SAVINGS PROGRAM | 1,300,000 |
| | ----- |

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 College Savings Account

19 For services and expenses related to the
20 administration of the college choice
21 tuition savings program.

22
23

PERSONAL SERVICE

24
25
26
27

| | |
|---------------------------------|---------|
| Personal service--regular | 225,000 |
| | ----- |

28
29

NONPERSONAL SERVICE

30
31
32
33
34
35
36
37
38
39

| | |
|--|-----------|
| Supplies and materials | 5,000 |
| Travel | 20,000 |
| Contractual services | 942,000 |
| Equipment | 1,000 |
| Fringe benefits | 100,000 |
| Indirect costs | 7,000 |
| | ----- |
| Amount available for nonpersonal service . | 1,075,000 |
| | ----- |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 185,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 185,000 | 0 |
| 8 | | ===== | ===== |

9
10 SCHEDULE

| | | | |
|----|--------------------------|--|---------|
| 11 | | | |
| 12 | OPERATIONS PROGRAM | | 185,000 |
| 13 | | | ----- |

14
15 General Fund
16 State Purposes Account

17
18 PERSONAL SERVICE

| | | | |
|----|---------------------------------|---------|--|
| 19 | | | |
| 20 | Personal service--regular | 139,000 | |
| 21 | | ----- | |

22
23 NONPERSONAL SERVICE

| | | | |
|----|--|--------|--|
| 24 | | | |
| 25 | Supplies and materials | 22,000 | |
| 26 | Travel | 6,000 | |
| 27 | Contractual services | 14,000 | |
| 28 | Equipment | 4,000 | |
| 29 | | ----- | |
| 30 | Amount available for nonpersonal service . | 46,000 | |
| 31 | | ----- | |

32

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2013-14

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--|------------------|
| 1 | | |
| 2 | | |
| 3 | General Fund | 0 |
| 4 | | ----- |
| 5 | All Funds | 0 |
| 6 | | ===== |
| 7 | | |
| 8 | INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE | 1,605,000,000 |
| 9 | | ----- |
| 10 | | |
| 11 | General Fund | |
| 12 | State Purposes Account | |
| 13 | | |
| 14 | For the purpose of maintaining the solvency | |
| 15 | of the following funds. | |
| 16 | Notwithstanding section 40 of the state | |
| 17 | finance law, this appropriation shall | |
| 18 | remain in effect until a subsequent appro- | |
| 19 | priation is made available. | |
| 20 | No moneys shall be available for expenditure | |
| 21 | from this appropriation until a certif- | |
| 22 | icate of approval has been issued by the | |
| 23 | director of the division of the budget and | |
| 24 | a copy of such certificate has been filed | |
| 25 | with the state comptroller, the chairman | |
| 26 | of the senate finance committee and the | |
| 27 | chairman of the assembly ways and means | |
| 28 | committee. Such moneys shall be payable on | |
| 29 | the audit and warrant of the comptroller | |
| 30 | on vouchers certified or approved in the | |
| 31 | manner provided by law. | |
| 32 | To the state insurance fund provided that no | |
| 33 | expenditure may be made from this amount | |
| 34 | if other assets of such fund not part of | |
| 35 | reserves for payments of workers' compen- | |
| 36 | sation and medical benefits, and payments | |
| 37 | under employer's liability coverage, | |
| 38 | including claims by third parties for | |
| 39 | contribution or indemnity are available .. | 190,000,000 |
| 40 | To the state insurance fund provided that no | |
| 41 | expenditure may be made from this amount | |
| 42 | if other assets of such fund not part of | |
| 43 | reserves for payments of workers' compen- | |
| 44 | sation and medical benefits, and payments | |
| 45 | under employer's liability coverage, | |
| 46 | including claims by third parties for | |
| 47 | contribution or indemnity are available .. | 325,000,000 |
| 48 | To the state insurance fund provided that no | |
| 49 | expenditure may be made from this amount | |
| 50 | if other assets of such fund not part of | |
| 51 | reserves for payments of workers' compen- | |
| 52 | sation and medical benefits, and payments | |
| 53 | under employer's liability coverage, | |
| 54 | including claims by third parties for | |
| 55 | contribution or indemnity are available .. | 300,000,000 |
| 56 | To the state insurance fund provided that no | |
| 57 | expenditure may be made from this amount | |
| 58 | if other assets of such fund not part of | |
| 59 | reserves for payments of workers' compen- | |
| 60 | sation and medical benefits, and payments | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2013-14

| | | |
|----|--|-------------|
| 1 | under employer's liability coverage, | |
| 2 | including claims by third parties for | |
| 3 | contribution or indemnity are available .. | 250,000,000 |
| 4 | To the state insurance fund provided that no | |
| 5 | expenditure may be made from this amount | |
| 6 | if other assets of such fund not part of | |
| 7 | reserves for payments of workers' compen- | |
| 8 | sation and medical benefits, and payments | |
| 9 | under employer's liability coverage, | |
| 10 | including claims by third parties for | |
| 11 | contribution or indemnity are available .. | 230,000,000 |
| 12 | To the aggregate trust fund provided that no | |
| 13 | expenditure may be made from this amount | |
| 14 | if other assets of such fund not part of | |
| 15 | reserves for claims or losses are avail- | |
| 16 | able | 50,000,000 |
| 17 | To the aggregate trust fund provided that no | |
| 18 | expenditure may be made from this amount | |
| 19 | if other assets of such fund not part of | |
| 20 | reserves for claims or losses are avail- | |
| 21 | able | 110,000,000 |
| 22 | To the aggregate trust fund provided that no | |
| 23 | expenditure may be made from this amount | |
| 24 | if other assets of such fund not part of | |
| 25 | reserves for claims or losses are avail- | |
| 26 | able | 60,000,000 |
| 27 | To the property/casualty insurance security | |
| 28 | fund provided that no expenditure may be | |
| 29 | made from this amount if other assets of | |
| 30 | such fund not part of reserves for claims | |
| 31 | or losses are available | 90,000,000 |
| 32 | | ----- |
| 33 | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

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APPROPRIATIONS REAPPROPRIATIONS

General Fund 30,931,000 46,918,000

Special Revenue Funds - Other 250,000 0

All Funds 31,181,000 46,918,000

=====

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS 31,181,000

General Fund

State Purposes Account

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

PERSONAL SERVICE

Personal service--regular 1,000

NONPERSONAL SERVICE

Contractual services 1,000

Total amount available 2,000

Civil Service Employees Association

Joint committee on health benefits 1,331,000

Employee training and development 10,714,000

Safety and health maintenance committee 637,000

Employee security committee 525,000

Family benefits committee 2,582,000

Discipline 381,000

Employee assistance program 648,000

Statewide performance rating committee 41,000

Property damage 32,000

Work related clothing (osu) 1,071,000

Tool allowance (osu) 77,000

Tool insurance (osu) 26,000

Uniform allowance(isu) 430,000

Work related clothing (isu)..... 80,000

Total amount available 18,575,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2013-14

| | | |
|----|---|-----------|
| 1 | Management Confidential | |
| 2 | | |
| 3 | Family benefits | 310,000 |
| 4 | Medical flexible spending program | 500,000 |
| 5 | Pre-tax transportation benefit | 550,000 |
| 6 | Management training | 1,018,000 |
| 7 | Uniform allowance | 245,000 |
| 8 | Tuition reimbursement | 250,000 |
| 9 | M/C share of negotiated programs | 570,000 |
| 10 | | ----- |
| 11 | Total amount available | 3,443,000 |
| 12 | | ----- |
| 13 | | |
| 14 | Professional, Scientific and Technical | |
| 15 | Services Unit | |
| 16 | | |
| 17 | Professional development and quality of | |
| 18 | working life committee | 530,000 |
| 19 | Health and safety | 688,000 |
| 20 | PSPT program | 1,129,000 |
| 21 | Joint funded programs | 981,000 |
| 22 | Multi-funded programs | 960,000 |
| 23 | Professional development for nurses | 500,000 |
| 24 | Property damage | 21,000 |
| 25 | Family benefits | 1,885,000 |
| 26 | Employee assistance program | 426,000 |
| 27 | | ----- |
| 28 | Total amount available | 7,120,000 |
| 29 | | ----- |
| 30 | | |
| 31 | Security Services Unit | |
| 32 | | |
| 33 | Labor management committees | 279,000 |
| 34 | Employee assistance program | 200,000 |
| 35 | Joint committee on health benefits | 165,000 |
| 36 | Employee training and development | 159,000 |
| 37 | Organizational alcoholism program | 156,000 |
| 38 | Labor management training | 100,000 |
| 39 | Family benefits | 431,000 |
| 40 | Legal defense fund | 150,000 |
| 41 | | ----- |
| 42 | Total amount available | 1,640,000 |
| 43 | | ----- |
| 44 | | |
| 45 | Security Supervisors Unit | |
| 46 | | |
| 47 | Employee training and development..... | 21,000 |
| 48 | Quality of work life committee | 15,000 |
| 49 | Family benefits committee | 14,000 |
| 50 | Employee assistance program | 4,000 |
| 51 | Legal defense fund | 5,000 |
| 52 | Management directed training | 14,000 |
| 53 | Organizational alcoholism program | 6,000 |
| 54 | Joint committee on health benefits..... | 7,000 |
| 55 | | ----- |
| 56 | Total amount available | 86,000 |
| 57 | | ----- |
| 58 | | |
| 59 | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2013-14

| | | |
|----|--|------------|
| 1 | Agency Police Services | |
| 2 | | |
| 3 | Joint committee on health benefits | 7,000 |
| 4 | Education and training | 21,000 |
| 5 | Education and training - management directed | 13,000 |
| 6 | Employee assistance program | 3,000 |
| 7 | Organizational alcohol program | 5,000 |
| 8 | Quality of work life initiatives | 16,000 |
| 9 | | ----- |
| 10 | Total amount available | 65,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 30,931,000 |
| 13 | | ----- |
| 14 | | |
| 15 | Special Revenue Funds - Other | |
| 16 | Miscellaneous Special Revenue Fund | |
| 17 | NYS Flex Spending Accounts | |
| 18 | | |
| 19 | For services and expenses related to the | |
| 20 | administration of the NYS flex spending | |
| 21 | accounts. | |
| 22 | | |
| 23 | | |
| 24 | | |
| 25 | Contractual services | 250,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 250,000 |
| 28 | | ----- |
| 29 | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 COLLECTIVE BARGAINING AGREEMENTS
2
3 General Fund
4 State Purposes Account
5
6 By chapter 15, section 26, of the laws of 2012:
7 Joint committee on health benefits ... 13,000 (re. \$13,000)
8 Contract administration ... 30,000 (re. \$30,000)
9 Education and Training ... 43,000 (re. \$43,000)
10 Education and Training - Management Directed
11 26,000 (re. \$26,000)
12 Employee Assistance Program ... 7,000 (re. \$7,000)
13 Organizational Alcohol Program ... 10,000 (re. \$10,000)
14 Legal Defense Fund ... 10,000 (re. \$10,000)
15 Quality of Work Life Initiatives ... 32,000 (re. \$32,000)
16
17 By chapter 37, section 17, of the laws of 2012:
18 Professional development and quality of Working life committee
19 1,060,000 (re. \$1,060,000)
20 Health and Safety ... 1,376,000 (re. \$1,376,000)
21 PSPT Program ... 4,008,000 (re. \$4,008,000)
22 Joint Funded Programs ... 1,961,000 (re. \$1,961,000)
23 Multi-Funded Programs ... 1,919,000 (re. \$1,919,000)
24 Professional Development for Nurses ... 500,000 (re. \$500,000)
25 Property Damage ... 41,000 (re. \$41,000)
26 Family Benefits ... 3,769,000 (re. \$2,369,000)
27 Employee Assistance Program ... 852,000 (re. \$852,000)
28 Joint Committee on Health Benefits ... 500,000 (re. \$500,000)
29 PEF IT ... 1,000,000 (re. \$1,000,000)
30 Contract administration ... 300,000 (re. \$300,000)
31
32 By chapter 50, section 1, of the laws of 2012:
33 For services and expenses to implement written agreements determining
34 the terms and conditions of employment between the state and
35 employee organizations representing negotiating units established
36 pursuant to article 14 of the civil service law in accordance with
37 the following:
38
39 Civil Service Employees Association
40
41 Joint committee on health benefits ... 1,331,000 (re. \$1,000,000)
42 Employee training and development ... 10,714,000 (re. \$8,000,000)
43 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)
44 Employee security committee ... 525,000 (re. \$525,000)
45 Family benefits committee ... 2,582,000 (re. \$2,000,000)
46 Discipline ... 381,000 (re. \$250,000)
47 Employee assistance program ... 648,000 (re. \$200,000)
48 Statewide performance rating committee ... 41,000 (re. \$38,000)
49 Property damage ... 32,000 (re. \$32,000)
50 Work related clothing (osu) ... 1,071,000 (re. \$1,040,000)
51 Tool allowance (osu) ... 77,000 (re. \$50,000)
52 Tool insurance (osu) ... 26,000 (re. \$26,000)
53 Uniform allowance(isu) ... 430,000 (re. \$430,000)
54 Work related clothing (isu)... 80,000 (re. \$80,000)
55
56

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

| | | |
|----|---|-------------------|
| 1 | Management Confidential | |
| 2 | | |
| 3 | Medical flexible spending program ... 500,000 | (re. \$500,000) |
| 4 | Pre-tax transportation benefit ... 550,000 | (re. \$550,000) |
| 5 | Management training ... 1,018,000 | (re. \$1,018,000) |
| 6 | Uniform allowance ... 245,000 | (re. \$220,000) |
| 7 | Tuition reimbursement ... 250,000 | (re. \$250,000) |
| 8 | M/C share of negotiated programs ... 570,000 | (re. \$548,000) |
| 9 | | |
| 10 | By chapter 261, section 15, of the laws of 2012: | |
| 11 | Labor Management Committees ... 279,000 | (re. \$279,000) |
| 12 | Employee assistance program ... 200,000 | (re. \$200,000) |
| 13 | Joint committee on health benefits ... 165,000 | (re. \$165,000) |
| 14 | Contract administration ... 200,000 | (re. \$200,000) |
| 15 | Employee Training and Development ... 159,000 | (re. \$159,000) |
| 16 | Organizational alcoholism program ... 156,000 | (re. \$156,000) |
| 17 | Labor Management Training ... 100,000 | (re. \$100,000) |
| 18 | Family Benefits ... 431,000 | (re. \$431,000) |
| 19 | Legal Defense Fund ... 150,000 | (re. \$150,000) |
| 20 | | |
| 21 | By chapter 257, section 28, of the laws of 2012: | |
| 22 | Employee training and development ... 21,000 | (re. \$21,000) |
| 23 | Quality of work life committee ... 15,000 | (re. \$15,000) |
| 24 | Family benefits committee ... 14,000 | (re. \$14,000) |
| 25 | Employee assistant program ... 4,000 | (re. \$4,000) |
| 26 | Contract administration ... 50,000 | (re. \$50,000) |
| 27 | Legal defense fund ... 5,000 | (re. \$5,000) |
| 28 | Management directed training ... 14,000 | (re. \$14,000) |
| 29 | Organizational alcoholism program ... 6,000 | (re. \$6,000) |
| 30 | Joint Committee on Health Benefits ... 7,000 | (re. \$7,000) |
| 31 | | |
| 32 | By chapter 189, section 15, of the laws of 2011: | |
| 33 | Doctoral Program Recruitment and Retention Enhancement Fund | |
| 34 | 1,312,000 | (re. \$200,000) |
| 35 | Comprehensive College Graduate Program Recruitment and Retention Fund | |
| 36 | 383,000 | (re. \$60,000) |
| 37 | Fee Mitigation Fund ... 1,133,000 | (re. \$120,000) |
| 38 | Downstate Location Fund ... 688,000 | (re. \$120,000) |
| 39 | Statewide Professional Development Committee | |
| 40 | 328,000 | (re. \$180,000) |
| 41 | | |
| 42 | By chapter 491, part a section 25, of the laws of 2011: | |
| 43 | Joint committee on health benefits ... 1,331,000 | (re. \$165,000) |
| 44 | Employee training and development ... 10,714,000 | (re. \$2,000,000) |
| 45 | Safety and health maintenance committee ... 637,000 | (re. \$400,000) |
| 46 | Employment security committee ... 525,000 | (re. \$54,000) |
| 47 | Family Benefits Committee ... 2,582,000 | (re. \$1,000,000) |
| 48 | Discipline ... 381,000 | (re. \$240,000) |
| 49 | Employee assistance program ... 648,000 | (re. \$272,000) |
| 50 | Statewide performance rating committee ... 41,000 | (re. \$41,000) |
| 51 | Property damage ... 32,000 | (re. \$27,000) |
| 52 | Work related clothing (operational services unit) | |
| 53 | 1,071,000 | (re. \$200,000) |
| 54 | Tool allowance (operational services unit) | |
| 55 | 77,000 | (re. \$11,000) |
| 56 | Tool insurance (operational services unit) | |
| 57 | 26,000 | (re. \$26,000) |
| 58 | Uniform allowance (institutional services unit) | |
| 59 | 430,000 | (re. \$32,000) |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 Work related clothing (institutional services unit)

2 80,000 (re. \$80,000)

3 Contract Administration ... 400,000 (re. \$320,000)

4

5 By chapter 491, part b section 14, of the laws of 2011:

6 Medical flexible spending account ... 500,000 (re. \$500,000)

7 Pre-tax transportation benefit ... 550,000 (re. \$550,000)

8 Management training ... 1,018,000 (re. \$1,015,000)

9 Uniform allowance ... 245,000 (re. \$170,000)

10 Tuition reimbursement ... 250,000 (re. \$165,000)

11 M/C share of negotiated programs ... 570,000 (re. \$552,000)

12

13 By chapter 50, section 1, of the laws of 2010:

14 A portion of these funds may be suballocated to other state agencies:

15 For services and expenses related to funding for training of employees

16 in information technology (IT) in the professional, scientific and

17 technical services unit (PS&T) pursuant to a memorandum of under-

18 standing between the state and PS&T. The state will increase funding

19 available for such training by \$200,000, up to a maximum of

20 \$1,000,000, at each increment of an additional 100 full-time employ-

21 ees (FTEs) hired prior to December 31, 2011, to perform IT work that

22 had been performed by contractors.

23 Supplies and materials ... 90,000 (re. \$90,000)

24 Travel ... 10,000 (re. \$10,000)

25 Contractual services ... 900,000 (re. \$900,000)

26 For services and expenses to implement written agreements determining

27 the terms and conditions of employment between the state and employ-

28 ee organizations representing negotiating units established pursuant

29 to article 14 of civil service law in accordance with the following

30 schedule:

31

32 District Council-37

33

34 Employee development and training ... 60,000 (re. \$3,000)

35 Statewide Performance Rating Committee ... 1,000 (re. \$1,000)

36 Time & attendance umpire process admin ... 1,000 (re. \$1,000)

37 Disciplinary panel administration ... 1,000 (re. \$1,000)

38

39 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,

40 section 1, of the laws of 2010:

41 A portion of these funds may be suballocated to other state agencies:

42

43 District Council-37

44

45 Employee development and training ... 60,000 (re. \$4,000)

46 Statewide Performance Rating Committee ... 1,000 (re. \$1,000)

47 Time & attendance umpire process admin ... 1,000 (re. \$1,000)

48 Disciplinary panel administration ... 1,000 (re. \$1,000)

49

50 By chapter 69, section 25, of the laws of 2009, as amended by chapter

51 50, section 1, of the laws of 2010:

52 A portion of these funds may be suballocated to other state agencies:

53 Contract Administration ... 25,000 (re. \$24,000)

54

55 By chapter 70, section 23, of the laws of 2009, as amended by chapter

56 50, section 1, of the laws of 2010:

57 A portion of these funds may be suballocated to other state agencies:

58 Contract administration ... 50,000 (re. \$50,000)

59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

[COLLECTIVE BARGAINING AGREEMENTS]
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 By chapter 214, section 17, of the laws of 2009, as amended by chapter
2 50, section 1, of the laws of 2010:
3 A portion of these funds may be suballocated to other state agencies:
4 Labor Management Committees ... 3,142,000 (re. \$1,400,000)
5 Employee assistance program ... 400,000 (re. \$153,000)
6 Joint committee on health benefits ... 294,000 (re. \$53,000)
7 Contract administration ... 200,000 (re. \$44,000)
8
9 General Fund
10 State Purposes Account
11
12 By chapter 49, section 12, of the laws of 2008, as amended by chapter
13 50, section 1, of the laws of 2010:
14 A portion of these funds may be suballocated to other state agencies:
15 Employee development and training ... 120,000 (re. \$17,000)
16 Statewide Performance Rating Committee ... 2,000 (re. \$2,000)
17 Time & Attendance Umpire Process Admin ... 2,000 (re. \$2,000)
18 Disciplinary Panel Administration ... 2,000 (re. \$2,000)
19
20 By chapter 113, section 16, of the laws of 2008, as amended by chapter
21 50, section 1, of the laws of 2010:
22 A portion of these funds may be suballocated to other state agencies:
23 For services and expenses to carry out the provisions of this act,
24 including, but not limited to: adjustments to compensation, funding
25 for professional development, safety and health, employee assistance
26 programs, the employment committee, the affirmative action committee
27 and the technology committee, the tripartite redeployment committee
28 and the campus grants committee and for family benefit programs,
29 including but not limited to the employer's share of dependent care,
30 for employees of the state university of New York in the collective
31 negotiating unit designated as the professional services negotiating
32 unit ... 11,800,000 (re. \$31,000)
33 For the joint committee on health benefits
34 700,000 (re. \$200,000)
35

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 333,500 | 0 |
| 6 | Special Revenue Funds - Federal | 30,000,000 | 105,227,000 |
| 7 | | ----- | ----- |
| 8 | All Funds | 30,333,500 | 105,227,000 |
| 9 | | ===== | ===== |

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SCHEDULE

| | |
|--------------------------|------------|
| OPERATIONS PROGRAM | 30,333,500 |
| | ----- |

General Fund
State Purposes Account

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

| | |
|--|---------|
| Personal service--regular | 321,200 |
| Holiday/overtime compensation | 4,400 |
| | ----- |
| Amount available for personal service | 325,600 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|---------|
| Supplies and materials | 1,800 |
| Contractual services | 6,100 |
| | ----- |
| Amount available for nonpersonal service . | 7,900 |
| | ----- |
| Program account subtotal | 333,500 |
| | ----- |

Special Revenue Funds - Federal
Federal Operating Grants Fund
National and Community Service Trust Act Account

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2013-14

1 For services and expenses related to the
2 national and community service trust act,
3 including suballocation to various agen-
4 cies that administer or receive funding
5 from this grant.
6
7 Personal service 1,000,000
8 Nonpersonal service 29,000,000
9 -----
10 Program account subtotal 30,000,000
11 -----
12

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 National and Community Service Trust Act Account
6
7 By chapter 50, section 1, of the laws of 2012:
8 For services and expenses related to the national and community
9 service trust act, including suballocation to various agencies that
10 administer or receive funding from this grant.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Call Center Interchange and Transfer Authority as
14 defined in the 2012-13 state fiscal year state operations
15 appropriation for the budget division program of the division of the
16 budget, are deemed fully incorporated herein and a part of this
17 appropriation as if fully stated.
18 Personal service ... 1,000,000 (re. \$1,000,000)
19 Nonpersonal service ... 29,000,000 (re. \$28,767,000)
20
21 By chapter 50, section 1, of the laws of 2011:
22 For services and expenses related to the national and community
23 service trust act, including suballocation to various agencies that
24 administer or receive funding from this grant.
25 Personal service ... 1,000,000 (re. \$285,000)
26 Nonpersonal service ... 29,000,000 (re. \$14,172,000)
27
28 By chapter 53, section 1, of the laws of 2010:
29 For services and expenses related to the national and community
30 service trust act, including suballocation to various agencies that
31 administer or receive funding from this grant
32 30,000,000 (re. \$29,527,000)
33 For additional services and expenses related to the national and
34 community service trust act in accordance with the requirements of
35 the American recovery and reinvestment act of 2009 (Public Law
36 111-5), which may include suballocation to agencies that administer
37 or receive funding from this grant. Funds appropriated herein shall
38 be subject to all applicable reporting and accountability require-
39 ments contained in such act ... 6,000,000 (re. \$5,048,000)
40
41 By chapter 53, section 1, of the laws of 2009:
42 For services and expenses related to the national and community
43 service trust act, including suballocation to various agencies that
44 administer or receive funding from this grant
45 30,000,000 (re. \$10,960,000)
46
47 By chapter 53, section 1, of the laws of 2008:
48 For services and expenses related to the national and community
49 service trust act, including suballocation to various agencies that
50 administer or receive funding from this grant
51 30,000,000 (re. \$15,468,000)
52

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 318,000,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 318,000,000 | 0 |
| 8 | | ===== | ===== |

9
10 SCHEDULE

| | | | |
|----|---|--|-------------|
| 11 | | | |
| 12 | NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM | | 318,000,000 |
| 13 | | | ----- |

14
15 General Fund
16 State Purposes Account

17
18 For deposit to the appropriate account or
19 accounts of the New York power authority
20 pursuant to a plan submitted by the New
21 York power authority and approved by the
22 director of the budget. Notwithstanding
23 section 40 of the state finance law, this
24 appropriation shall remain in place until
25 a subsequent appropriation is made avail-
26 able. The sum of \$103,000,000 is hereby
27 appropriated to the New York power author-
28 ity for deposit to the appropriate account
29 or accounts. Such appropriation shall only
30 be made available upon certification of
31 the director of the budget, at the request
32 of the New York power authority when and
33 to the extent that the authority certifies
34 to the director that the monies available
35 to the authority are not sufficient to
36 meet the authority's obligations with
37 respect to its debt service or operating
38 or capital programs 103,000,000

39 For deposit to the appropriate account or
40 accounts of the New York power authority
41 pursuant to a plan submitted by the New
42 York power authority and approved by the
43 director of the budget. Notwithstanding
44 section 40 of the state finance law, this
45 appropriation shall remain in place until
46 a subsequent appropriation is made avail-
47 able. The sum of \$215,000,000 is hereby
48 appropriated to the New York power author-
49 ity for deposit to the appropriate account
50 or accounts. Such appropriation shall only
51 be made available upon certification of
52 the director of the budget, at the request
53 of the New York power authority when and
54 to the extent that the authority certifies
55 to the director that such monies are
56 necessary to comply with the authority's
57 expenses related to the transfer and
58 disposal of nuclear spent fuel as required
59 by federal or state statute 215,000,000

60 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2013-14

1 For payment according to the following schedule:

| | | | |
|---|--------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund | 1,000,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 1,000,000 | 0 |
| 8 | | ===== | ===== |

9
10 SCHEDULE

| | | | |
|----|------------------------------|--|-----------|
| 11 | | | |
| 12 | NEW YORK WORKS PROGRAM | | 1,000,000 |
| 13 | | | ----- |

14
15 General Fund
16 State Purposes Account

17
18 For services and expenses associated with
19 the New York Works Task Force, including
20 but not limited to the development of a
21 coordinated capital infrastructure plan
22 among state agencies and authorities.
23 Notwithstanding any other inconsistent
24 provision of law, all or a portion of the
25 funds appropriated hereby may be suballo-
26 cated or transferred to any department,
27 agency, or public authority.

28
29 PERSONAL SERVICE

| | | | |
|----|--|---------|--|
| 30 | | | |
| 31 | Personal service-regular | 450,000 | |
| 32 | Temporary service | 10,000 | |
| 33 | Holiday/overtime compensation | 40,000 | |
| 34 | | ----- | |
| 35 | Amount available for personal service | 500,000 | |
| 36 | | ----- | |

37
38 NONPERSONAL SERVICE

| | | | |
|----|--|---------|--|
| 39 | | | |
| 40 | Supplies and materials | 150,000 | |
| 41 | Travel | 150,000 | |
| 42 | Contractual services | 150,000 | |
| 43 | Equipment | 50,000 | |
| 44 | | ----- | |
| 45 | Amount available for nonpersonal service . | 500,000 | |
| 46 | | ----- | |

47
48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2013-14

1 For services and expenses to prevent, deter, or respond to
2 acts of terrorism, disasters, or other emergencies. This
3 amount is appropriated from monies available in any fund
4 of the state, including monies received from external
5 sources. This appropriation is available for payments
6 for state operations, aid to localities, or capital
7 purposes and may be suballocated, transferred, or allo-
8 cated to any state department, division, agency, or
9 authority pursuant to a certificate issued by the direc-
10 tor of the budget. Notwithstanding any provision of law
11 to the contrary, the state comptroller shall credit
12 these appropriations with federal grants received
13 pursuant to the federal community development block
14 grant program or any other federal program providing
15 disaster aid, in recognition that the state was required
16 to make payments for eligible projects and/or activities
17 in advance of the availability of federal reimbursement. 200,000,000
18 For services and expenses to recover from the impact of
19 storm Sandy and to mitigate the impact of future natural
20 or man-made disasters. This amount is appropriated from
21 monies available in any special revenue federal fund of
22 the state, and may be used to implement storm Sandy
23 recovery or disaster mitigation and preparedness
24 programs authorized by the state or federal government,
25 including making payments to local governments, public
26 authorities, not-for-profit corporations, businesses,
27 and individuals. This appropriation may be suballocated
28 or transferred to any state department, division,
29 agency, or authority pursuant to a certificate issued by
30 the director of the budget 8,000,000,000
31 -----
32

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 All Funds

2
3
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The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal program community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement ... 200,000,000 (re. \$200,000,000)

By chapter 50, section 1, of the laws of 2011:

For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget 45,000,000 (re. \$13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 (re. \$43,600,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 65,000,000 (re. \$65,000,000)

By chapter 50, section 1, of the laws of 2010:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ... 50,000,000 (re. \$9,602,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 For payments related to security measures implemented in response to
 2 heightened security threat alerts or domestic terrorism incidents.
 3 This amount is appropriated from moneys available in the general,
 4 special revenue - federal or other funds of the state, including
 5 moneys received from external sources, for payments for such
 6 purposes and for transfer, suballocation, or allocation to all state
 7 departments, agencies and public authorities pursuant to a certifi-
 8 cate of approval issued by the director of the budget
 9 65,000,000 (re. \$65,000,000)

10

11 By chapter 50, section 1, of the laws of 2009:

12 For payments related to security measures implemented to prevent,
 13 deter or respond to acts of domestic terrorism. This amount is
 14 appropriated from moneys available in the general, special revenue -
 15 federal or other funds of the state, including moneys received from
 16 external sources, for payments for such purposes and for transfer,
 17 suballocation, or allocation to all state departments, agencies and
 18 public authorities, pursuant to a certificate of approval issued by
 19 the director of the budget ... 61,347,000 (re. \$19,185,000)

20 For payments related to security measures implemented to prevent,
 21 deter or respond to acts of domestic terrorism. This amount is
 22 appropriated from moneys available in special revenue - federal
 23 funds for payments for such purposes and for transfer, suballo-
 24 cation, or allocation to all state departments, agencies and public
 25 authorities pursuant to a certificate of approval issued by the
 26 director of the budget. Such payments shall be disbursed in compli-
 27 ance with all applicable federal statutes and regulations
 28 50,000,000 (re. \$47,450,000)

29

30 By chapter 50, section 1, of the laws of 2009:

31 For payments related to security measures implemented in response to
 32 heightened security threat alerts or domestic terrorism incidents.
 33 This amount is appropriated from moneys available in the general,
 34 special revenue - federal or other funds of the state, including
 35 moneys received from external sources, for payments for such
 36 purposes and for transfer, suballocation, or allocation to all state
 37 departments, agencies and public authorities pursuant to a certifi-
 38 cate of approval issued by the director of the budget
 39 65,000,000 (re. \$10,587,000)

40

41 By chapter 50, section 1, of the laws of 2008:

42 For payments related to security measures implemented to prevent,
 43 deter or respond to acts of domestic terrorism. This amount is
 44 appropriated from moneys available in the general, special revenue -
 45 federal or other funds of the state, including moneys received from
 46 external sources, for payments for such purposes and for transfer to
 47 all state departments, agencies and public authorities, pursuant to
 48 a certificate of approval issued by the director of the budget
 49 72,873,000 (re. \$18,378,000)

50

- 51 Special Revenue Funds - Other
- 52 Miscellaneous Special Revenue Fund
- 53 Airport Security Account

54

55 By chapter 50, section 1, of the laws of 2011:

56 For payments related to airport, bridge, transit and transportation
 57 security measures implemented at the request of the port authority
 58 of New York and New Jersey, the metropolitan transportation authori-
 59 ty or other public authorities to prevent, deter or respond to acts
 60 of domestic terrorism. This amount is appropriated from moneys

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

1 available in the miscellaneous special revenue fund, airport securi-
2 ty account, for payments for such purposes and for transfer, subal-
3 location, or allocation to all state departments, agencies and
4 public authorities pursuant to a certificate of approval issued by
5 the director of the budget ... 9,000,000 (re. \$9,000,000)
6

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2013-14

| | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--|----------------|-------------------|
| 1 | | | |
| 2 | | | |
| 3 | General Fund | 0 | 2,000,000 |
| 4 | | ----- | ----- |
| 5 | All Funds | 0 | 2,000,000 |
| 6 | | ===== | ===== |
| 7 | | | |
| 8 | RACING REFORM PROGRAM | | |
| 9 | | | |
| 10 | General Fund | | |
| 11 | State Purposes Account | | |
| 12 | | | |
| 13 | By chapter 55, section 1, of the laws of 2008: | | |
| 14 | For services and expenses associated with the enactment of chapter 354 | | |
| 15 | of the laws of 2005 and chapter 18 of the laws of 2008 including but | | |
| 16 | not limited to costs and expenses incurred by the non-profit racing | | |
| 17 | association oversight board and the franchise oversight board. | | |
| 18 | Contractual services ... 1,000,000 | | (re. \$1,000,000) |
| 19 | | | |
| 20 | By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, | | |
| 21 | section 1, of the laws of 2008: | | |
| 22 | For services and expenses associated with the enactment of chapter 354 | | |
| 23 | of the laws of 2005 and chapter 18 of the laws of 2008 including but | | |
| 24 | not limited to costs and expenses incurred by the non-profit racing | | |
| 25 | association oversight board or services and expenses associated with | | |
| 26 | the operation and administration of an ad-hoc committee as author- | | |
| 27 | ized within section 208 of the racing, pari-mutuel wagering and | | |
| 28 | breeding law or services and expenses incurred by the franchise | | |
| 29 | oversight board. | | |
| 30 | Contractual services ... 1,000,000 | | (re. \$1,000,000) |
| 31 | | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2013-14

1 General Fund
2 State Purposes Account
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards .. 200,000,000
12 =====
13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION 2013-14

1 The sum of \$100,000,000 is hereby appropriated solely for
2 transfer by the governor to the general, special reven-
3 ue, capital projects, proprietary or fiduciary funds to
4 meet unanticipated emergencies pursuant to section 53 of
5 the state finance law 100,000,000
6 =====
7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2013-14

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies
7 available to recover from Storm Sandy, funds appro-
8 priated herein may be suballocated, subject to the
9 approval of the director of the budget, to any state
10 department, agency or public authority. Funds
11 appropriated herein shall be subject to all applicable
12 reporting and accountability requirements contained in
13 the act 1,000,000,000
14 =====
15

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2013-14

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--|------------------|
| 1 | | |
| 2 | | |
| 3 | General Fund | 0 |
| 4 | | ----- |
| 5 | All Funds | 0 |
| 6 | | ===== |
| 7 | | |
| 8 | General Fund | |
| 9 | State Purposes Account | |
| 10 | | |
| 11 | For payments to the state insurance fund for the purpose | |
| 12 | of making workers' compensation payments to state | |
| 13 | employee claimants as required to fulfill terms of the | |
| 14 | agreement between the New York state department of civil | |
| 15 | service and the state insurance fund | 14,400,000 |
| 16 | | ===== |
| 17 | | |

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