

**Unified Court System
2013-14 Budget Request
All Funds Appropriation Requirements
Major Purpose by Fund Summary**

State Operations General Fund	2012-13 Available	2013-14 Requested	Change
Courts of Original Jurisdiction	\$1,455,588,708	\$1,433,033,887	(\$22,554,821)
Court of Appeals	\$14,755,987	\$14,751,698	(\$4,289)
Appellate Court Operations	\$77,547,580	\$76,145,047	(\$1,402,533)
Appellate Auxilliary Operations	\$161,148,489	\$170,889,311	\$9,740,822
Administration and General Support	\$20,086,617	\$19,095,425	(\$991,192)
Judiciary Wide Maintenance Undistributed	\$25,000,000	\$40,000,000	\$15,000,000
State Operations - General Fund Total	\$1,754,127,381	\$1,753,915,368	(\$212,013)
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State Operations - Special Revenue Funds - Federal	\$10,500,000	\$9,000,000	(\$1,500,000)
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Special Revenue Funds - Other			
NYC County Clerks' Operations Offset Fund	\$23,382,399	\$22,962,046	(\$420,353)
Judiciary Data Processing Offset Fund	\$16,757,046	\$20,671,771	\$3,914,725
Miscellaneous Special Revenue Fund	\$1,500,000	\$1,000,000	(\$500,000)
Attorney Licensing Fund	\$24,223,832	\$23,850,977	(\$372,855)
Indigent Legal Services Fund	\$25,000,000	\$25,000,000	\$0
Court Facilities Incentive Aid Fund	\$2,095,390	\$1,714,336	(\$381,054)
Lawyers' Fund for Client Protection	\$12,763,927	\$12,743,876	(\$20,051)
State Operations - Special Revenue Funds - Other	\$105,722,594	\$107,943,006	\$2,220,412
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State Operations - All Funds - Total	\$1,870,349,975	\$1,870,858,374	\$508,399
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Aid to Localities			
General Fund	\$2,445,584	\$2,445,584	\$0
Court Facilities Incentive Aid	\$99,198,456	\$99,931,911	\$733,455
Aid to Localities - All Funds Total	\$101,644,040	\$102,377,495	\$733,455
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Grand Total General Fund	\$1,756,572,965	\$1,756,360,952	(\$212,013)
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Grand Total All Funds	\$1,971,994,015	\$1,973,235,869	\$1,241,854
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**Unified Court System
2013-14 Budget Request
All Funds Appropriation Requirements
Major Purpose Summary by Fund Category**

	<u>2012-13</u> <u>Available</u>	<u>2013-14</u> <u>Required</u>	<u>Change</u>
Courts of Original Jurisdiction			
General Fund	\$1,455,588,708	\$1,433,033,887	(\$22,554,821)
Special Revenue Funds	\$53,930,178	\$55,371,774	\$1,441,596
Total	\$1,509,518,886	\$1,488,405,661	(\$21,113,225)
Court of Appeals			
General Fund	\$14,755,987	\$14,751,698	(\$4,289)
Special Revenue Funds	\$0	\$0	\$0
Total	\$14,755,987	\$14,751,698	(\$4,289)
Appellate Court Operations			
General Fund	\$77,547,580	\$76,145,047	(\$1,402,533)
Special Revenue Funds	\$0	\$0	\$0
Total	\$77,547,580	\$76,145,047	(\$1,402,533)
Appellate Auxilliary Operations			
General Fund	\$161,148,489	\$170,889,311	\$9,740,822
Special Revenue Funds	\$46,645,657	\$46,279,028	(\$366,629)
Total	\$207,794,146	\$217,168,339	\$9,374,193
Administration & General Support			
General Fund	\$20,086,617	\$19,095,425	(\$991,192)
Special Revenue Funds	\$2,882,832	\$2,548,328	(\$334,504)
Total	\$22,969,449	\$21,643,753	(\$1,325,696)
Judiciary Wide Maintenance Undistributed			
General Fund	\$25,000,000	\$40,000,000	\$15,000,000
Special Revenue Funds	\$0	\$0	\$0
Total	\$25,000,000	\$40,000,000	\$15,000,000
Lawyers' Fund for Client Protection			
General Fund	\$0	\$0	\$0
Special Revenue Funds	\$12,763,927	\$12,743,876	(\$20,051)
Total	\$12,763,927	\$12,743,876	(\$20,051)
Aid to Localities			
General Fund	\$2,445,584	\$2,445,584	\$0
Special Revenue Funds	\$99,198,456	\$99,931,911	\$733,455
Total	\$101,644,040	\$102,377,495	\$733,455
Total General Fund	\$1,756,572,965	\$1,756,360,952	(\$212,013)
Total Special Revenue Funds	\$215,421,050	\$216,874,917	\$1,453,867
Grand Total All Funds	\$1,971,994,015	\$1,973,235,869	1,241,854

**Fiscal Year 2013-14
Appropriation Requirements
IOLA Support**

Aid to Localities	2012-13 <u>Available</u>	2013-14 <u>Requested</u>	<u>Change</u>
General Fund - IOLA	\$15,000,000	\$15,000,000	\$0
Aid to Localities - General Fund Total	\$15,000,000	\$15,000,000	\$0

**Fiscal Year 2013-14
Disbursement Requirements
IOLA Support
(Millions \$)**

Aid to Localities	2012-13 <u>Planned</u>	2013-14 <u>Required</u>	<u>Change</u>
General Fund - IOLA	15.0	15.0	\$0
Aid to Localities - General Fund Total	15.0	15.0	\$0

Unified Court System
2013-14 Budget Request
All Funds Disbursement Requirements
(Millions \$)

Category/Fund	<u>2012-13 Planned</u>	<u>2013-14 Required</u>	<u>Change</u>
<u>Court & Agency Operations</u>			
General Fund	1,764.6	1,764.6	0.0
Special Revenue - Federal	6.5	6.5	0.0
NYC County Clerks' Operations Offset Fund	23.4	23.3	(0.1)
Judiciary Data Processing Offset Fund	16.8	20.7	3.9
Miscellaneous Special Revenue Fund	26.2	25.1	(1.1)
Indigent Legal Services Fund	25.0	25.0	0.0
Court Facilities Incentive Aid Fund	2.1	1.7	(0.4)
Court & Agency Operations - All Funds Total	1,864.6	1,866.9	2.3
Lawyers' Fund for Client Protection	12.8	12.7	(0.1)
<u>Aid to Localities</u>			
General Fund	2.5	2.5	0.0
Court Facilities Incentive Aid Fund	104.2	104.2	0.0
Aid to Localities - All Funds Total	106.7	106.7	0.0
Capital Projects	8.5	9.0	0.5
General Fund Total	1,767.1	1,767.1	0.0
All Funds Total	1,992.6	1,995.3	2.7