

**ALL FUNDS
RECOMMENDED 2013-14
COMPARED TO 2012-13 AVAILABLE
(dollars)**

	Available 2012-13	State Operations Recommended 2013-14	Aid to Localities Recommended 2013-14	Capital Projects Recommended 2013-14	Total Recommended 2013-14	Change From 2012-13
Adirondack Park Agency	5,586,000	5,085,400	0	0	5,085,400	(500,600)
Aging, Office for the	243,929,100	12,945,000	228,734,500	0	241,679,500	(2,249,600)
Agriculture and Markets, Department of	163,162,000	119,704,000	36,670,000	3,000,000	159,374,000	(3,788,000)
Alcoholic Beverage Control, Division of	17,001,000	18,893,000	0	0	18,893,000	1,892,000
Arts, Council on the	41,683,000	4,719,000	37,964,000	0	42,683,000	1,000,000
Audit and Control, Department of	304,284,000	273,089,000	32,025,000	0	305,114,000	830,000
Budget, Division of the	51,857,000	53,878,000	0	0	53,878,000	2,021,000
Children and Family Services, Office of	3,807,354,450	540,353,200	3,196,785,050	37,675,000	3,774,813,250	(32,541,200)
City University of New York	3,886,202,390	2,327,486,900	1,357,154,990	45,083,000	3,729,724,890	(156,477,500)
Civil Service, Department of	55,446,000	56,549,000	0	0	56,549,000	1,103,000
Correction, Commission of	2,915,000	2,915,000	0	0	2,915,000	0
Corrections and Community Supervision, Department of	3,349,196,000	2,791,779,000	31,171,000	310,000,000	3,132,950,000	(216,246,000)
Criminal Justice Services, Division of	261,635,997	88,428,000	177,265,000	0	265,693,000	4,057,003
Developmental Disabilities Planning Council	4,760,000	4,760,000	0	0	4,760,000	0
Disaster Assistance	0	0	0	450,000,000	450,000,000	450,000,000
Economic Development, Department of	75,207,000	30,703,000	48,619,000	0	79,322,000	4,115,000
Education Department, State	50,942,025,000	582,018,000	51,030,223,000	17,400,000	51,629,641,000	687,616,000
Elections, State Board of	6,305,000	5,200,000	0	0	5,200,000	(1,105,000)
Empire State Development Corporation	794,615,000	0	42,885,000	556,057,000	598,942,000	(195,673,000)
Employee Relations, Office of	7,707,000	12,992,000	0	0	12,992,000	5,285,000
Energy Research and Development Authority, New York State	30,230,000	8,791,000	7,439,000	37,000,000	53,230,000	23,000,000
Environmental Conservation, Department of	1,085,226,000	451,805,000	1,676,000	444,300,000	897,781,000	(187,445,000)
Executive Chamber	17,854,000	17,854,000	0	0	17,854,000	0
Financial Control Board, New York State	3,131,700	3,131,700	0	0	3,131,700	0
Financial Services, Department of	552,196,823	326,630,823	225,566,000	0	552,196,823	0
Gaming Commission, New York State	125,357,700	111,604,700	0	0	111,604,700	(13,753,000)
General Services, Office of	1,064,380,000	1,026,425,000	0	97,000,000	1,123,425,000	59,045,000
Health, Department of	108,977,513,815	3,067,697,400	115,832,145,500	85,600,000	118,985,442,900	10,007,929,085
Higher Education Services Corporation, New York State	1,117,508,000	87,804,000	1,046,018,000	0	1,133,822,000	16,314,000
Homeland Security and Emergency Services, Division of	1,526,507,000	65,622,000	13,703,751,000	0	13,769,373,000	12,242,866,000
Housing and Community Renewal, Division of	338,008,000	93,748,000	89,427,000	104,200,000	287,375,000	(50,633,000)
Mortgage Agency, State of New York	168,465,000	76,800,000	97,050,000	0	173,850,000	5,385,000
Human Rights, Division of	18,010,000	18,010,000	0	0	18,010,000	0
Indigent Legal Services, Office of	82,500,000	1,500,000	77,000,000	0	78,500,000	(4,000,000)
Information Technology Services, Office of	556,228,000	563,005,000	0	60,000,000	623,005,000	66,777,000
Inspector General, Office of the	8,276,000	8,056,000	0	0	8,056,000	(220,000)
Interest on Lawyer Account	46,841,000	1,841,000	45,000,000	0	46,841,000	0
Judicial Conduct, Commission on	5,384,000	5,384,000	0	0	5,384,000	0
Judicial Nomination, Commission on	30,000	30,000	0	0	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0	0	38,000	0
Justice Center for the Protection of People with Special Needs	0	44,526,000	487,000	0	45,013,000	45,013,000
Labor, Department of	7,480,501,000	741,881,000	5,613,278,000	0	6,355,159,000	(1,125,342,000)
Law, Department of	215,278,000	220,641,000	0	0	220,641,000	5,363,000
Lieutenant Governor, Office of the	630,000	630,000	0	0	630,000	0
Lottery, Division of the	102,673,000	0	0	0	0	(102,673,000)
Medicaid Inspector General, Office of the	74,791,000	66,534,000	0	0	66,534,000	(8,257,000)
Mental Hygiene, Department of	600,000,000	600,000,000	0	0	600,000,000	0
Mental Health, Office of	3,567,829,000	2,077,130,000	1,298,434,000	196,955,000	3,572,519,000	4,690,000
Alcoholism and Substance Abuse Services, Office of	672,053,000	117,866,000	457,496,000	97,606,000	672,968,000	915,000
People with Developmental Disabilities, Office for	4,787,588,000	2,083,756,000	2,480,091,000	168,950,000	4,732,797,000	(54,791,000)
Metropolitan Transportation Authority	2,956,000,000	0	2,284,165,000	0	2,284,165,000	(671,835,000)
Military and Naval Affairs, Division of	179,039,000	75,752,000	900,000	39,200,000	115,852,000	(63,187,000)
Motor Vehicles, Department of	334,485,000	123,586,000	20,880,000	205,759,000	350,225,000	15,740,000
Olympic Regional Development Authority	4,733,000	5,417,000	0	0	5,417,000	684,000
Parks, Recreation and Historic Preservation, Office of	395,861,500	224,338,500	11,725,000	106,200,000	342,263,500	(53,598,000)
Prevention of Domestic Violence, Office for	4,741,000	3,776,000	1,185,000	0	4,961,000	220,000
Public Employment Relations Board	3,984,000	3,984,000	0	0	3,984,000	0
Public Ethics, Joint Commission on	4,100,000	4,931,000	0	0	4,931,000	831,000
Public Service Department	82,392,000	79,892,000	6,750,000	0	86,642,000	4,250,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	19,377,000	10,745,000	162,000	0	10,907,000	(8,470,000)
Racing and Wagering Board, State	21,684,700	0	0	0	0	(21,684,700)
State, Department of	138,054,828	71,407,000	65,379,000	10,000,000	146,786,000	8,731,172
State Police, Division of	689,099,400	674,304,000	0	57,740,000	732,044,000	42,944,600
State University of New York	10,250,875,300	8,844,731,200	452,115,400	256,597,000	9,553,443,600	(697,431,700)
Taxation and Finance, Department of	423,623,000	483,859,400	926,000	0	484,785,400	61,162,400
Tax Appeals, Division of	3,121,000	3,121,000	0	0	3,121,000	0
Temporary and Disability Assistance, Office of	5,732,205,000	448,634,000	5,281,014,000	0	5,729,648,000	(2,557,000)
Thruway Authority, New York State	2,000,000	24,000,000	0	2,000,000	26,000,000	24,000,000
Transportation, Department of	9,617,298,700	36,032,000	4,808,914,700	4,341,385,000	9,186,331,700	(430,967,000)

**ALL FUNDS
RECOMMENDED 2013-14
COMPARED TO 2012-13 AVAILABLE
(dollars)**

	Available 2012-13	State Operations Recommended 2013-14	Aid to Localities Recommended 2013-14	Capital Projects Recommended 2013-14	Total Recommended 2013-14	Change From 2012-13
Veterans' Affairs, Division of	16,848,000	8,372,000	9,106,000	0	17,478,000	630,000
Victim Services, Office of	76,403,000	10,283,000	66,120,000	0	76,403,000	0
Workers' Compensation Board	196,801,000	203,227,000	0	0	203,227,000	6,426,000
Subtotal	<u>228,398,625,403</u>	<u>30,160,631,223</u>	<u>210,203,697,140</u>	<u>7,729,707,000</u>	<u>248,094,035,363</u>	<u>19,695,409,960</u>
Miscellaneous--All State Departments and Agencies						
Deferred Compensation Board	892,000	892,000	0	0	892,000	0
General State Charges	2,756,534,000	3,018,117,000	0	0	3,018,117,000	261,583,000
Green Thumb	2,831,000	2,831,000	0	0	2,831,000	0
Greenway Heritage Conservancy for the Hudson River Valley	166,000	166,000	0	0	166,000	0
Health Insurance Contingency Reserve	604,043,000	607,022,000	0	0	607,022,000	2,979,000
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0	0	192,400,000	0
Higher Education - Miscellaneous	1,300,000	1,300,000	0	0	1,300,000	0
Hudson River Valley Greenway Communities Council	321,000	185,000	136,000	0	321,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0	0	1,605,000,000	0
Labor Management Committees	44,471,000	31,181,000	0	0	31,181,000	(13,290,000)
Local Government Assistance	852,084,300	0	852,044,300	0	852,044,300	(40,000)
National and Community Service	30,683,500	30,333,500	350,000	0	30,683,500	0
New York Works Task Force	1,000,000	1,000,000	0	0	1,000,000	0
Pay For Success Contingency Reserve	0	0	100,000,000	0	100,000,000	100,000,000
Payments to STARC / NYC	170,000,000	0	170,000,000	0	170,000,000	0
Pilot Program for Counsel at Arraignment	0	0	3,000,000	0	3,000,000	3,000,000
Power Authority, New York	318,000,000	318,000,000	0	0	318,000,000	0
Public Security and Emergency Response	200,000,000	8,200,000,000	0	0	8,200,000,000	8,000,000,000
Reserve for Federal Audit Disallowances	200,000,000	200,000,000	0	0	200,000,000	0
State Equipment Finance Program	0	0	0	100,000,000	100,000,000	100,000,000
Statewide Financial System	55,000,000	55,000,000	0	0	55,000,000	0
Transformative Projects	0	0	0	720,000,000	720,000,000	720,000,000
Tribal State Compact Revenue	54,000,000	0	50,800,000	0	50,800,000	(3,200,000)
Workers' Compensation Reserve	17,020,000	14,400,000	0	0	14,400,000	(2,620,000)
Subtotal	<u>7,105,745,800</u>	<u>14,277,827,500</u>	<u>1,176,330,300</u>	<u>820,000,000</u>	<u>16,274,157,800</u>	<u>9,168,412,000</u>
Judiciary	2,554,633,337	2,527,647,735	117,377,495	0	2,645,025,230	90,391,893
Legislature	219,944,801	219,944,801	0	0	219,944,801	0
Total	<u>238,278,949,341</u>	<u>47,186,051,259</u>	<u>211,497,404,935</u>	<u>8,549,707,000</u>	<u>267,233,163,194</u>	<u>28,954,213,853</u>
Debt Service	9,301,460,000	0	0	0	9,974,160,000	672,700,000
Grand Total	<u>247,580,409,341</u>	<u>47,186,051,259</u>	<u>211,497,404,935</u>	<u>8,549,707,000</u>	<u>277,207,323,194</u>	<u>29,626,913,853</u>
Special Emergency Appropriation	100,000,000				100,000,000	
Special Federal Emergency Appropriation	1,000,000,000				1,000,000,000	

**STATE OPERATIONS
RECAPITULATION OF 2013-14 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Adirondack Park Agency	4,385,400	700,000	0	0	0	0	5,085,400
Aging, Office for the	1,608,000	10,987,000	250,000	100,000	0	0	12,945,000
Agriculture and Markets, Department of	32,272,000	29,644,000	34,591,000	21,361,000	0	1,836,000	119,704,000
Alcoholic Beverage Control, Division of	0	0	18,893,000	0	0	0	18,893,000
Arts, Council on the	4,119,000	100,000	500,000	0	0	0	4,719,000
Audit and Control, Department of	125,345,000	0	18,628,000	0	22,387,000	106,729,000	273,089,000
Budget, Division of the	28,297,000	0	23,931,000	0	1,650,000	0	53,878,000
Children and Family Services, Office of	287,965,200	137,938,000	70,046,000	475,000	43,929,000	0	540,353,200
City University of New York	0	0	175,400,000	0	0	2,152,086,900	2,327,486,900
Civil Service, Department of	14,485,000	0	2,291,000	0	39,773,000	0	56,549,000
Correction, Commission of	2,915,000	0	0	0	0	0	2,915,000
Corrections and Community Supervision, Department of	2,611,102,000	40,500,000	32,355,000	43,198,000	64,624,000	0	2,791,779,000
Criminal Justice Services, Division of	45,499,000	21,850,000	21,079,000	0	0	0	88,428,000
Developmental Disabilities Planning Council	0	4,750,000	0	10,000	0	0	4,760,000
Economic Development, Department of	25,245,000	2,000,000	3,458,000	0	0	0	30,703,000
Education Department, State	46,040,000	353,022,000	149,293,000	0	33,663,000	0	582,018,000
Elections, State Board of	5,200,000	0	0	0	0	0	5,200,000
Employee Relations, Office of	7,863,000	0	0	0	5,129,000	0	12,992,000
Energy Research and Development Authority, New York State	0	0	8,791,000	0	0	0	8,791,000
Environmental Conservation, Department of	108,046,200	79,198,000	264,465,800	0	95,000	0	451,805,000
Executive Chamber	17,854,000	0	0	0	0	0	17,854,000
Financial Control Board, New York State	0	0	3,131,700	0	0	0	3,131,700
Financial Services, Department of	0	0	326,630,823	0	0	0	326,630,823
Gaming Commission, New York State	0	0	111,604,700	0	0	0	111,604,700
General Services, Office of	161,017,000	8,230,000	22,238,000	1,298,000	826,892,000	6,750,000	1,026,425,000
Health, Department of	579,704,000	2,099,290,000	388,703,400	0	0	0	3,067,697,400
Higher Education Services Corporation, New York State	0	6,871,000	80,933,000	0	0	0	87,804,000
Homeland Security and Emergency Services, Division of	7,108,000	17,111,000	39,403,000	0	2,000,000	0	65,622,000
Housing and Community Renewal, Division of	13,650,000	14,269,000	65,829,000	0	0	0	93,748,000
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Human Rights, Division of	12,010,000	6,000,000	0	0	0	0	18,010,000
Indigent Legal Services, Office of	0	0	1,500,000	0	0	0	1,500,000
Information Technology Services, Office of	149,640,000	0	5,000,000	4,000,000	404,365,000	0	563,005,000
Inspector General, Office of the	7,956,000	0	100,000	0	0	0	8,056,000
Interest on Lawyer Account	0	0	1,841,000	0	0	0	1,841,000
Judicial Conduct, Commission on	5,384,000	0	0	0	0	0	5,384,000
Judicial Nomination, Commission on	30,000	0	0	0	0	0	30,000
Judicial Screening Committees, New York State	38,000	0	0	0	0	0	38,000
Justice Center for the Protection of People with Special Needs	35,306,000	834,000	8,351,000	35,000	0	0	44,526,000
Labor, Department of	285,000	534,920,000	72,321,000	125,000,000	9,355,000	0	741,881,000
Law, Department of	99,505,000	38,442,000	82,694,000	0	0	0	220,641,000
Lieutenant Governor, Office of the	630,000	0	0	0	0	0	630,000
Medicaid Inspector General, Office of the	23,915,000	42,619,000	0	0	0	0	66,534,000
Mental Hygiene, Department of	0	0	600,000,000	0	0	0	600,000,000
Mental Health, Office of	796,000	1,538,000	2,063,593,000	8,606,000	2,597,000	0	2,077,130,000
Alcoholism and Substance Abuse Services, Office of	0	6,170,000	111,696,000	0	0	0	117,866,000
People with Developmental Disabilities, Office for	0	751,000	2,080,000,000	2,657,000	348,000	0	2,083,756,000
Military and Naval Affairs, Division of	23,395,000	42,780,000	9,577,000	0	0	0	75,752,000
Motor Vehicles, Department of	0	18,226,000	90,360,000	0	15,000,000	0	123,586,000
Olympic Regional Development Authority	4,086,000	0	1,331,000	0	0	0	5,417,000
Parks, Recreation and Historic Preservation, Office of	129,655,700	6,850,900	87,831,900	0	0	0	224,338,500
Prevention of Domestic Violence, Office for	1,745,000	1,100,000	41,000	0	890,000	0	3,776,000
Public Employment Relations Board	3,600,000	0	384,000	0	0	0	3,984,000
Public Ethics, Joint Commission on	4,931,000	0	0	0	0	0	4,931,000
Public Service Department	0	3,500,000	76,392,000	0	0	0	79,892,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	1,379,000	8,345,000	1,009,000	12,000	0	0	10,745,000
State, Department of	18,030,000	7,995,000	45,382,000	0	0	0	71,407,000
State Police, Division of	601,360,000	7,335,000	65,609,000	0	0	0	674,304,000
State University of New York	1,527,873,000	428,600,000	6,868,158,200	0	20,100,000	0	8,844,731,200
Taxation and Finance, Department of	295,246,000	5,000,000	106,171,000	0	77,442,400	0	483,859,400
Tax Appeals, Division of	3,121,000	0	0	0	0	0	3,121,000
Temporary and Disability Assistance, Office of	190,712,000	255,422,000	2,500,000	0	0	0	448,634,000

**STATE OPERATIONS
RECAPITULATION OF 2013-14 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Thruway Authority, New York State	24,000,000	0	0	0	0	0	24,000,000
Transportation, Department of	0	16,315,000	19,717,000	0	0	0	36,032,000
Veterans' Affairs, Division of	6,406,000	1,966,000	0	0	0	0	8,372,000
Victim Services, Office of	0	3,120,000	7,163,000	0	0	0	10,283,000
Workers' Compensation Board	0	0	203,227,000	0	0	0	203,227,000
Subtotal	<u>7,377,554,500</u>	<u>4,264,288,900</u>	<u>14,474,394,523</u>	<u>206,752,000</u>	<u>1,570,239,400</u>	<u>2,267,401,900</u>	<u>30,160,631,223</u>
Miscellaneous--All State Departments and Agencies							
Deferred Compensation Board	111,000	0	781,000	0	0	0	892,000
General State Charges	2,867,617,000	0	0	0	0	150,500,000	3,018,117,000
Green Thumb	2,831,000	0	0	0	0	0	2,831,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	0	0	0	0	0	166,000
Health Insurance Contingency Reserve	607,022,000	0	0	0	0	0	607,022,000
Health Insurance Reserve Receipts Fund	0	0	0	0	0	192,400,000	192,400,000
Higher Education - Miscellaneous	0	0	1,300,000	0	0	0	1,300,000
Hudson River Valley Greenway Communities Council	185,000	0	0	0	0	0	185,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	0	0	0	0	0	1,605,000,000
Labor Management Committees	30,931,000	0	250,000	0	0	0	31,181,000
National and Community Service	333,500	30,000,000	0	0	0	0	30,333,500
New York Works Task Force	1,000,000	0	0	0	0	0	1,000,000
Power Authority, New York	318,000,000	0	0	0	0	0	318,000,000
Reserve for Federal Audit Disallowances	200,000,000	0	0	0	0	0	200,000,000
Statewide Financial System	0	0	55,000,000	0	0	0	55,000,000
Workers' Compensation Reserve	14,400,000	0	0	0	0	0	14,400,000
Subtotal	<u>5,647,596,500</u>	<u>30,000,000</u>	<u>57,331,000</u>	<u>0</u>	<u>0</u>	<u>342,900,000</u>	<u>6,077,827,500</u>
Public Security and Emergency Response							8,200,000,000
Subtotal-Miscellaneous							<u>14,277,827,500</u>
Judiciary	2,388,343,578	9,000,000	130,304,157	0	0	0	2,527,647,735
Legislature	217,844,801	0	2,100,000	0	0	0	219,944,801
Subtotal	<u>2,606,188,379</u>	<u>9,000,000</u>	<u>132,404,157</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,747,592,536</u>
Total	<u>15,631,339,379</u>	<u>4,303,288,900</u>	<u>14,664,129,680</u>	<u>206,752,000</u>	<u>1,570,239,400</u>	<u>2,610,301,900</u>	<u>47,186,051,259</u>

**STATE OPERATIONS
GENERAL FUND
(dollars)**

	Available 2012-13	Recommended 2013-14	Change
Adirondack Park Agency	4,386,000	4,385,400	(600)
Aging, Office for the	2,722,600	1,608,000	(1,114,600)
Agriculture and Markets, Department of	31,129,000	32,272,000	1,143,000
Arts, Council on the	4,119,000	4,119,000	0
Audit and Control, Department of	125,345,000	125,345,000	0
Budget, Division of the	28,776,000	28,297,000	(479,000)
Children and Family Services, Office of	311,297,200	287,965,200	(23,332,000)
Civil Service, Department of	14,485,000	14,485,000	0
Correction, Commission of	2,915,000	2,915,000	0
Corrections and Community Supervision, Department of	2,820,451,000	2,611,102,000	(209,349,000)
Criminal Justice Services, Division of	45,264,000	45,499,000	235,000
Economic Development, Department of	21,527,000	25,245,000	3,718,000
Education Department, State	42,640,000	46,040,000	3,400,000
Elections, State Board of	5,305,000	5,200,000	(105,000)
Employee Relations, Office of	2,863,000	7,863,000	5,000,000
Environmental Conservation, Department of	126,299,000	108,046,200	(18,252,800)
Executive Chamber	17,854,000	17,854,000	0
General Services, Office of	152,661,000	161,017,000	8,356,000
Health, Department of	238,359,000	579,704,000	341,345,000
Homeland Security and Emergency Services, Division of	4,931,000	7,108,000	2,177,000
Housing and Community Renewal, Division of	13,650,000	13,650,000	0
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Human Rights, Division of	12,010,000	12,010,000	0
Information Technology Services, Office of	149,618,000	149,640,000	22,000
Inspector General, Office of the	7,956,000	7,956,000	0
Judicial Conduct, Commission on	5,384,000	5,384,000	0
Judicial Nomination, Commission on	30,000	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0
Justice Center for the Protection of People with Special Needs	0	35,306,000	35,306,000
Labor, Department of	0	285,000	285,000
Law, Department of	98,846,000	99,505,000	659,000
Lieutenant Governor, Office of the	630,000	630,000	0
Medicaid Inspector General, Office of the	27,365,000	23,915,000	(3,450,000)
Mental Health, Office of	796,000	796,000	0
Military and Naval Affairs, Division of	23,382,000	23,395,000	13,000
Olympic Regional Development Authority	4,583,000	4,086,000	(497,000)
Parks, Recreation and Historic Preservation, Office of	129,942,700	129,655,700	(287,000)
Prevention of Domestic Violence, Office for	1,525,000	1,745,000	220,000
Public Employment Relations Board	3,409,000	3,600,000	191,000
Public Ethics, Joint Commission on	4,100,000	4,931,000	831,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	6,154,000	1,379,000	(4,775,000)
State, Department of	19,540,233	18,030,000	(1,510,233)
State Police, Division of	553,933,000	601,360,000	47,427,000
State University of New York	1,387,612,000	1,527,873,000	140,261,000
Taxation and Finance, Department of	286,146,000	295,246,000	9,100,000
Tax Appeals, Division of	3,121,000	3,121,000	0
Temporary and Disability Assistance, Office of	190,712,000	190,712,000	0
Thruway Authority, New York State	0	24,000,000	24,000,000
Veterans' Affairs, Division of	5,806,000	6,406,000	600,000
Subtotal	<u>7,016,417,733</u>	<u>7,377,554,500</u>	<u>361,136,767</u>
Miscellaneous--All State Departments and Agencies			
Deferred Compensation Board	111,000	111,000	0
General State Charges	2,606,284,000	2,867,617,000	261,333,000
Green Thumb	2,831,000	2,831,000	0
Greenway Heritage Conservancy for the Hudson River Valley	166,000	166,000	0
Health Insurance Contingency Reserve	604,043,000	607,022,000	2,979,000
Hudson River Valley Greenway Communities Council	185,000	185,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0
Labor Management Committees	44,221,000	30,931,000	(13,290,000)
National and Community Service	333,500	333,500	0
New York Works Task Force	1,000,000	1,000,000	0
Power Authority, New York	318,000,000	318,000,000	0
Reserve for Federal Audit Disallowances	200,000,000	200,000,000	0
Workers' Compensation Reserve	17,020,000	14,400,000	(2,620,000)
Subtotal	<u>5,399,194,500</u>	<u>5,647,596,500</u>	<u>248,402,000</u>
Judiciary	2,299,023,539	2,388,343,578	89,320,039
Legislature	217,844,801	217,844,801	0
Total	<u>14,932,480,573</u>	<u>15,631,339,379</u>	<u>698,858,806</u>
Adjustments			
Transfer From:			
Internal Service Funds	(5,087,000)		
Special Revenue Funds - Other (Aid To Localities)	(4,134,000)		
Special Revenue Funds - Other	(7,938,000)		
Appropriated 2012-13	<u>14,915,321,573</u>		

STATE OPERATIONS
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)

	Available 2012-13	Recommended 2013-14	Change
Adirondack Park Agency	700,000	700,000	0
Aging, Office for the	10,987,000	10,987,000	0
Agriculture and Markets, Department of	29,644,000	29,644,000	0
Arts, Council on the	100,000	100,000	0
Children and Family Services, Office of	137,938,000	137,938,000	0
Corrections and Community Supervision, Department of	39,397,000	40,500,000	1,103,000
Criminal Justice Services, Division of	21,850,000	21,850,000	0
Developmental Disabilities Planning Council	4,750,000	4,750,000	0
Economic Development, Department of	2,000,000	2,000,000	0
Education Department, State	356,896,000	353,022,000	(3,874,000)
Environmental Conservation, Department of	77,385,000	79,198,000	1,813,000
General Services, Office of	8,230,000	8,230,000	0
Health, Department of	1,475,010,000	2,099,290,000	624,280,000
Higher Education Services Corporation, New York State	7,052,000	6,871,000	(181,000)
Homeland Security and Emergency Services, Division of	17,111,000	17,111,000	0
Housing and Community Renewal, Division of	14,269,000	14,269,000	0
Human Rights, Division of	6,000,000	6,000,000	0
Justice Center for the Protection of People with Special Needs	0	834,000	834,000
Labor, Department of	503,673,000	534,920,000	31,247,000
Law, Department of	36,207,000	38,442,000	2,235,000
Medicaid Inspector General, Office of the	43,726,000	42,619,000	(1,107,000)
Mental Health, Office of	2,038,000	1,538,000	(500,000)
Alcoholism and Substance Abuse Services, Office of	6,530,000	6,170,000	(360,000)
People with Developmental Disabilities, Office for	751,000	751,000	0
Military and Naval Affairs, Division of	42,780,000	42,780,000	0
Motor Vehicles, Department of	17,687,000	18,226,000	539,000
Parks, Recreation and Historic Preservation, Office of	6,850,900	6,850,900	0
Prevention of Domestic Violence, Office for	1,100,000	1,100,000	0
Public Service Department	3,500,000	3,500,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on	8,345,000	8,345,000	0
State, Department of	7,995,406	7,995,000	(406)
State Police, Division of	8,335,000	7,335,000	(1,000,000)
State University of New York	428,600,000	428,600,000	0
Taxation and Finance, Department of	2,500,000	5,000,000	2,500,000
Temporary and Disability Assistance, Office of	257,981,000	255,422,000	(2,559,000)
Transportation, Department of	16,315,000	16,315,000	0
Veterans' Affairs, Division of	1,966,000	1,966,000	0
Victim Services, Office of	3,120,000	3,120,000	0
National and Community Service	30,000,000	30,000,000	0
Judiciary	10,500,000	9,000,000	(1,500,000)
Total	3,649,819,306	4,303,288,900	653,469,594
 Appropriated 2012-13	 <u>3,649,819,306</u>		

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available 2012-13	Recommended 2013-14	Change
Aging, Office for the	250,000	250,000	0
Agriculture and Markets, Department of	34,591,000	34,591,000	0
Alcoholic Beverage Control, Division of	17,001,000	18,893,000	1,892,000
Arts, Council on the	0	500,000	500,000
Audit and Control, Department of	18,628,000	18,628,000	0
Budget, Division of the	21,431,000	23,931,000	2,500,000
Children and Family Services, Office of	70,046,000	70,046,000	0
City University of New York	175,400,000	175,400,000	0
Civil Service, Department of	2,257,000	2,291,000	34,000
Corrections and Community Supervision, Department of	30,355,000	32,355,000	2,000,000
Criminal Justice Services, Division of	18,079,000	21,079,000	3,000,000
Economic Development, Department of	3,458,000	3,458,000	0
Education Department, State	149,913,000	149,293,000	(620,000)
Employee Relations, Office of	121,000	0	(121,000)
Energy Research and Development Authority, New York State	8,090,000	8,791,000	701,000
Environmental Conservation, Department of	269,728,000	264,465,800	(5,262,200)
Financial Control Board, New York State	3,131,700	3,131,700	0
Financial Services, Department of	326,630,823	326,630,823	0
Gaming Commission, New York State	125,357,700	111,604,700	(13,753,000)
General Services, Office of	22,064,000	22,238,000	174,000
Health, Department of	510,639,100	388,703,400	(121,935,700)
Higher Education Services Corporation, New York State	84,699,000	80,933,000	(3,766,000)
Homeland Security and Emergency Services, Division of	39,414,000	39,403,000	(11,000)
Housing and Community Renewal, Division of	60,044,000	65,829,000	5,785,000
Indigent Legal Services, Office of	1,500,000	1,500,000	0
Information Technology Services, Office of	3,445,000	5,000,000	1,555,000
Inspector General, Office of the	320,000	100,000	(220,000)
Interest on Lawyer Account	1,841,000	1,841,000	0
Justice Center for the Protection of People with Special Needs	0	8,351,000	8,351,000
Labor, Department of	72,752,000	72,321,000	(431,000)
Law, Department of	80,225,000	82,694,000	2,469,000
Lottery, Division of the	102,673,000	0	(102,673,000)
Medicaid Inspector General, Office of the	3,700,000	0	(3,700,000)
Mental Hygiene, Department of	600,000,000	600,000,000	0
Mental Health, Office of	2,063,493,000	2,063,593,000	100,000
Alcoholism and Substance Abuse Services, Office of	110,421,000	111,696,000	1,275,000
People with Developmental Disabilities, Office for	2,141,151,000	2,080,000,000	(61,151,000)
Military and Naval Affairs, Division of	9,577,000	9,577,000	0
Motor Vehicles, Department of	86,827,000	90,360,000	3,533,000
Olympic Regional Development Authority	150,000	1,331,000	1,181,000
Parks, Recreation and Historic Preservation, Office of	88,171,900	87,831,900	(340,000)
Prevention of Domestic Violence, Office for	41,000	41,000	0
Public Employment Relations Board	575,000	384,000	(191,000)
Public Service Department	75,392,000	76,392,000	1,000,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	4,185,000	1,009,000	(3,176,000)
Racing and Wagering Board, State	21,684,700	0	(21,684,700)
State, Department of	40,635,189	45,382,000	4,746,811
State Police, Division of	120,831,400	65,609,000	(55,222,400)
State University of New York	6,847,277,400	6,868,158,200	20,880,800
Taxation and Finance, Department of	108,671,000	106,171,000	(2,500,000)
Temporary and Disability Assistance, Office of	2,500,000	2,500,000	0
Transportation, Department of	19,459,000	19,717,000	258,000
Victim Services, Office of	7,163,000	7,163,000	0
Workers' Compensation Board	196,801,000	203,227,000	6,426,000
Deferred Compensation Board	781,000	781,000	0
Higher Education - Miscellaneous	1,300,000	1,300,000	0
Labor Management Committees	250,000	250,000	0
Statewide Financial System	55,000,000	55,000,000	0
Judiciary	128,465,758	130,304,157	1,838,399
Legislature	2,100,000	2,100,000	0
Total	14,990,687,670	14,664,129,680	(326,557,990)
Adjustments			
Transfer To:			
General Fund	7,938,000		
Appropriated 2012-13	<u>14,998,625,670</u>		

**STATE OPERATIONS
FIDUCIARY FUNDS
(dollars)**

	Available 2012-13	Recommended 2013-14	Change
Agriculture and Markets, Department of	1,836,000	1,836,000	0
Audit and Control, Department of	106,729,000	106,729,000	0
City University of New York	2,056,509,900	2,152,086,900	95,577,000
General Services, Office of	750,000	6,750,000	6,000,000
General State Charges	150,250,000	150,500,000	250,000
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0
Total	2,508,474,900	2,610,301,900	101,827,000
Appropriated 2012-13	<u>2,508,474,900</u>		

**STATE OPERATIONS
INTERNAL SERVICE FUNDS
(dollars)**

	Available 2012-13	Recommended 2013-14	Change
Audit and Control, Department of	21,557,000	22,387,000	830,000
Budget, Division of the	1,650,000	1,650,000	0
Children and Family Services, Office of	100,000	43,929,000	43,829,000
Civil Service, Department of	38,704,000	39,773,000	1,069,000
Corrections and Community Supervision, Department of	64,624,000	64,624,000	0
Education Department, State	33,563,000	33,663,000	100,000
Employee Relations, Office of	4,723,000	5,129,000	406,000
Environmental Conservation, Department of	95,000	95,000	0
General Services, Office of	797,344,000	826,892,000	29,548,000
Homeland Security and Emergency Services, Division of	2,000,000	2,000,000	0
Information Technology Services, Office of	403,165,000	404,365,000	1,200,000
Labor, Department of	0	9,355,000	9,355,000
Mental Health, Office of	2,597,000	2,597,000	0
People with Developmental Disabilities, Office for	348,000	348,000	0
Motor Vehicles, Department of	15,000,000	15,000,000	0
Prevention of Domestic Violence, Office for	890,000	890,000	0
State University of New York	20,100,000	20,100,000	0
Taxation and Finance, Department of	25,380,000	77,442,400	52,062,400
Temporary and Disability Assistance, Office of	1,000,000	0	(1,000,000)
Total	1,432,840,000	1,570,239,400	137,399,400
Adjustments			
Transfer To:			
Enterprise Funds	185,000		
General Fund	5,087,000		
Appropriated 2012-13	<u>1,438,112,000</u>		

**STATE OPERATIONS
ENTERPRISE FUNDS
(dollars)**

	Available 2012-13	Recommended 2013-14	Change
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	21,361,000	21,361,000	0
Children and Family Services, Office of	475,000	475,000	0
Corrections and Community Supervision, Department of	43,198,000	43,198,000	0
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	1,266,000	1,298,000	32,000
Information Technology Services, Office of	0	4,000,000	4,000,000
Justice Center for the Protection of People with Special Needs	0	35,000	35,000
Labor, Department of	175,000,000	125,000,000	(50,000,000)
Mental Health, Office of	8,606,000	8,606,000	0
People with Developmental Disabilities, Office for	2,657,000	2,657,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on	45,000	12,000	(33,000)
Total	252,718,000	206,752,000	(45,966,000)
Adjustments			
Transfer From:			
Internal Service Funds	(185,000)		
Appropriated 2012-13	<u>252,533,000</u>		

**AID TO LOCALITIES
RECAPITULATION OF 2013-14 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Internal Service	Fiduciary	Total
Aging, Office for the	112,769,500	114,985,000	980,000	0	0	228,734,500
Agriculture and Markets, Department of	16,670,000	20,000,000	0	0	0	36,670,000
Arts, Council on the	35,855,000	1,413,000	696,000	0	0	37,964,000
Audit and Control, Department of	32,025,000	0	0	0	0	32,025,000
Children and Family Services, Office of	1,830,768,050	1,347,215,000	18,802,000	0	0	3,196,785,050
City University of New York	1,357,154,990	0	0	0	0	1,357,154,990
Corrections and Community Supervision, Department of	20,171,000	0	0	11,000,000	0	31,171,000
Criminal Justice Services, Division of	119,702,000	25,400,000	32,163,000	0	0	177,265,000
Economic Development, Department of	42,619,000	6,000,000	0	0	0	48,619,000
Education Department, State	36,956,193,000	4,319,231,000	9,754,799,000	0	0	51,030,223,000
Empire State Development Corporation	42,885,000	0	0	0	0	42,885,000
Energy Research and Development Authority, New York State	0	0	7,439,000	0	0	7,439,000
Environmental Conservation, Department of	1,676,000	0	0	0	0	1,676,000
Financial Services, Department of	0	0	225,566,000	0	0	225,566,000
Health, Department of	33,621,830,500	70,237,869,000	11,972,446,000	0	0	115,832,145,500
Higher Education Services Corporation, New York State	1,012,018,000	1,000,000	33,000,000	0	0	1,046,018,000
Homeland Security and Emergency Services, Division of	353,300,000	13,268,363,000	82,088,000	0	0	13,703,751,000
Housing and Community Renewal, Division of	8,700,000	72,500,000	8,227,000	0	0	89,427,000
Mortgage Agency, State of New York	97,050,000	0	0	0	0	97,050,000
Indigent Legal Services, Office of	0	0	77,000,000	0	0	77,000,000
Interest on Lawyer Account	0	0	45,000,000	0	0	45,000,000
Justice Center for the Protection of People with Special Needs	128,000	0	359,000	0	0	487,000
Labor, Department of	0	212,859,000	419,000	0	0	213,278,000
Mental Health, Office of	393,982,000	43,059,000	861,393,000	0	0	1,298,434,000
Alcoholism and Substance Abuse Services, Office of	25,523,000	135,000,000	296,973,000	0	0	457,496,000
People with Developmental Disabilities, Office for	1,897,803,000	0	582,288,000	0	0	2,480,091,000
Metropolitan Transportation Authority	0	0	2,284,165,000	0	0	2,284,165,000
Military and Naval Affairs, Division of	900,000	0	0	0	0	900,000
Motor Vehicles, Department of	0	20,880,000	0	0	0	20,880,000
Parks, Recreation and Historic Preservation, Office of	2,920,000	3,170,000	5,635,000	0	0	11,725,000
Prevention of Domestic Violence, Office for	685,000	500,000	0	0	0	1,185,000
Public Service Department	0	0	6,750,000	0	0	6,750,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	42,000	0	120,000	0	0	162,000
State, Department of	3,440,000	61,400,000	539,000	0	0	65,379,000
State University of New York	452,115,400	0	0	0	0	452,115,400
Taxation and Finance, Department of	926,000	0	0	0	0	926,000
Temporary and Disability Assistance, Office of	1,426,149,000	3,824,965,000	19,900,000	0	10,000,000	5,281,014,000
Transportation, Department of	97,550,900	61,242,000	4,650,121,800	0	0	4,808,914,700
Veterans' Affairs, Division of	8,606,000	500,000	0	0	0	9,106,000
Victim Services, Office of	0	35,493,000	30,627,000	0	0	66,120,000
Subtotal	<u>79,972,157,340</u>	<u>93,813,044,000</u>	<u>30,997,495,800</u>	<u>11,000,000</u>	<u>10,000,000</u>	<u>204,803,697,140</u>
Miscellaneous--All State Departments and Agencies						
Hudson River Valley Greenway Communities Council	136,000	0	0	0	0	136,000
Local Government Assistance	822,044,300	0	0	0	30,000,000	852,044,300
National and Community Service	350,000	0	0	0	0	350,000
Pay For Success Contingency Reserve	100,000,000	0	0	0	0	100,000,000
Payments to STARC / NYC	170,000,000	0	0	0	0	170,000,000
Pilot Program for Counsel at Arraignment	0	0	3,000,000	0	0	3,000,000
Tribal State Compact Revenue	0	0	50,800,000	0	0	50,800,000
Subtotal	<u>1,092,530,300</u>	<u>0</u>	<u>53,800,000</u>	<u>0</u>	<u>30,000,000</u>	<u>1,176,330,300</u>
Judiciary	17,445,584	0	99,931,911	0	0	117,377,495
Subtotal	<u>17,445,584</u>	<u>0</u>	<u>99,931,911</u>	<u>0</u>	<u>0</u>	<u>117,377,495</u>
Special Federal Emergency Appropriation	0	1,000,000,000	0	0	0	1,000,000,000
Total	<u>81,082,133,224</u>	<u>94,813,044,000</u>	<u>31,151,227,711</u>	<u>11,000,000</u>	<u>40,000,000</u>	<u>207,097,404,935</u>

**AID TO LOCALITIES
GENERAL FUND
(dollars)**

	<u>Available 2012-13</u>	<u>Recommended 2013-14</u>	<u>Change</u>
Aging, Office for the	113,904,500	112,769,500	(1,135,000)
Agriculture and Markets, Department of	21,601,000	16,670,000	(4,931,000)
Arts, Council on the	35,855,000	35,855,000	0
Audit and Control, Department of	32,025,000	32,025,000	0
Children and Family Services, Office of	1,884,156,250	1,830,768,050	(53,388,200)
City University of New York	1,306,383,490	1,357,154,990	50,771,500
Corrections and Community Supervision, Department of	20,171,000	20,171,000	0
Criminal Justice Services, Division of	117,852,000	119,702,000	1,850,000
Economic Development, Department of	42,222,000	42,619,000	397,000
Education Department, State	36,599,003,000	36,956,193,000	357,190,000
Empire State Development Corporation	89,615,000	42,885,000	(46,730,000)
Environmental Conservation, Department of	2,576,000	1,676,000	(900,000)
Health, Department of	32,199,870,715	33,621,830,500	1,421,959,785
Higher Education Services Corporation, New York State	993,757,000	1,012,018,000	18,261,000
Homeland Security and Emergency Services, Division of	153,300,000	353,300,000	200,000,000
Housing and Community Renewal, Division of	55,118,000	8,700,000	(46,418,000)
Mortgage Agency, State of New York	91,665,000	97,050,000	5,385,000
Justice Center for the Protection of People with Special Needs	0	128,000	128,000
Labor, Department of	4,450,000	0	(4,450,000)
Mental Health, Office of	420,982,000	393,982,000	(27,000,000)
Alcoholism and Substance Abuse Services, Office of	25,523,000	25,523,000	0
People with Developmental Disabilities, Office for	1,662,830,000	1,897,803,000	234,973,000
Military and Naval Affairs, Division of	900,000	900,000	0
Parks, Recreation and Historic Preservation, Office of	6,020,000	2,920,000	(3,100,000)
Prevention of Domestic Violence, Office for	685,000	685,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on	170,000	42,000	(128,000)
State, Department of	7,945,000	3,440,000	(4,505,000)
State University of New York	461,218,900	452,115,400	(9,103,500)
Taxation and Finance, Department of	926,000	926,000	0
Temporary and Disability Assistance, Office of	1,464,655,000	1,426,149,000	(38,506,000)
Transportation, Department of	97,550,900	97,550,900	0
Veterans' Affairs, Division of	8,576,000	8,606,000	30,000
Subtotal	<u>77,921,506,755</u>	<u>79,972,157,340</u>	<u>2,050,650,585</u>
Miscellaneous--All State Departments and Agencies			
Hudson River Valley Greenway Communities Council	136,000	136,000	0
Local Government Assistance	822,084,300	822,044,300	(40,000)
National and Community Service	350,000	350,000	0
Pay For Success Contingency Reserve	0	100,000,000	100,000,000
Payments to STARC / NYC	170,000,000	170,000,000	0
Subtotal	<u>992,570,300</u>	<u>1,092,530,300</u>	<u>99,960,000</u>
Judiciary	17,445,584	17,445,584	0
Total	<u>78,931,522,639</u>	<u>81,082,133,224</u>	<u>2,150,610,585</u>
Adjustments			
Transfer From:			
Special Revenue Funds - Other	(236,223,800)		
Transfer To:			
Special Revenue Funds - Other	11,355,000		
Appropriated 2012-13	<u>78,706,653,839</u>		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

	Available 2012-13	Recommended 2013-14	Change
Aging, Office for the	114,985,000	114,985,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Arts, Council on the	1,413,000	1,413,000	0
Children and Family Services, Office of	1,346,865,000	1,347,215,000	350,000
Criminal Justice Services, Division of	25,110,000	25,400,000	290,000
Economic Development, Department of	6,000,000	6,000,000	0
Education Department, State	4,242,231,000	4,319,231,000	77,000,000
Elections, State Board of	1,000,000	0	(1,000,000)
Health, Department of	62,222,157,000	70,237,869,000	8,015,712,000
Higher Education Services Corporation, New York State	0	1,000,000	1,000,000
Homeland Security and Emergency Services, Division of	1,218,363,000	13,268,363,000	12,050,000,000
Housing and Community Renewal, Division of	82,500,000	72,500,000	(10,000,000)
Labor, Department of	224,207,000	212,859,000	(11,348,000)
Mental Health, Office of	51,414,000	43,059,000	(8,355,000)
Alcoholism and Substance Abuse Services, Office of	135,000,000	135,000,000	0
Motor Vehicles, Department of	20,800,000	20,880,000	80,000
Parks, Recreation and Historic Preservation, Office of	3,170,000	3,170,000	0
Prevention of Domestic Violence, Office for	500,000	500,000	0
State, Department of	61,400,000	61,400,000	0
Temporary and Disability Assistance, Office of	3,785,457,000	3,824,965,000	39,508,000
Transportation, Department of	53,536,000	61,242,000	7,706,000
Veterans' Affairs, Division of	500,000	500,000	0
Victim Services, Office of	35,493,000	35,493,000	0
Special Federal Emergency Appropriation	1,000,000,000	1,000,000,000	0
Total	74,652,101,000	94,813,044,000	20,160,943,000

Appropriated 2012-13

74,652,101,000

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available 2012-13	Recommended 2013-14	Change
Aging, Office for the	980,000	980,000	0
Arts, Council on the	196,000	696,000	500,000
Children and Family Services, Office of	18,802,000	18,802,000	0
Criminal Justice Services, Division of	33,480,997	32,163,000	(1,317,997)
Education Department, State	9,500,379,000	9,754,799,000	254,420,000
Energy Research and Development Authority, New York State	8,140,000	7,439,000	(701,000)
Financial Services, Department of	225,566,000	225,566,000	0
Health, Department of	12,291,732,000	11,972,446,000	(319,286,000)
Higher Education Services Corporation, New York State	32,000,000	33,000,000	1,000,000
Homeland Security and Emergency Services, Division of	91,388,000	82,088,000	(9,300,000)
Housing and Community Renewal, Division of	8,227,000	8,227,000	0
Indigent Legal Services, Office of	81,000,000	77,000,000	(4,000,000)
Interest on Lawyer Account	45,000,000	45,000,000	0
Justice Center for the Protection of People with Special Needs	0	359,000	359,000
Labor, Department of	419,000	419,000	0
Mental Health, Office of	828,238,000	861,393,000	33,155,000
Alcoholism and Substance Abuse Services, Office of	296,973,000	296,973,000	0
People with Developmental Disabilities, Office for	816,311,000	582,288,000	(234,023,000)
Metropolitan Transportation Authority	2,186,000,000	2,284,165,000	98,165,000
Parks, Recreation and Historic Preservation, Office of	5,635,000	5,635,000	0
Public Service Department	3,500,000	6,750,000	3,250,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	478,000	120,000	(358,000)
State, Department of	539,000	539,000	0
Temporary and Disability Assistance, Office of	19,900,000	19,900,000	0
Transportation, Department of	4,331,332,800	4,650,121,800	318,789,000
Victim Services, Office of	30,627,000	30,627,000	0
Pilot Program for Counsel at Arraignment	0	3,000,000	3,000,000
Tribal State Compact Revenue	54,000,000	50,800,000	(3,200,000)
Judiciary	99,198,456	99,931,911	733,455
Total	31,010,042,253	31,151,227,711	141,185,458

Adjustments

Transfer From:

 General Fund

(11,355,000)

Transfer To:

 General Fund (State Operations)

4,134,000

 General Fund

236,223,800

 Appropriated 2012-13

31,239,045,053

**AID TO LOCALITIES
FIDUCIARY FUNDS
(dollars)**

	Available 2012-13	Recommended 2013-14	Change
Temporary and Disability Assistance, Office of	10,000,000	10,000,000	0
Local Government Assistance	30,000,000	30,000,000	0
Total	<u>40,000,000</u>	<u>40,000,000</u>	<u>0</u>
Appropriated 2012-13	<u>40,000,000</u>		

**AID TO LOCALITIES
INTERNAL SERVICE FUNDS
(dollars)**

	Available 2012-13	Recommended 2013-14	Change
Corrections and Community Supervision, Department of	11,000,000	11,000,000	0
Total	<u>11,000,000</u>	<u>11,000,000</u>	<u>0</u>
Appropriated 2012-13	<u>11,000,000</u>		

**CAPITAL PROJECTS APPROPRIATIONS
ALL FUNDS
APPROPRIATED 2012-13
(dollars)**

	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total
Adirondack Park Agency	0	500,000	0	500,000
Agriculture and Markets, Department of	3,000,000	0	0	3,000,000
Children and Family Services, Office of	37,675,000	0	0	37,675,000
City University of New York	347,909,000	0	0	347,909,000
Corrections and Community Supervision, Department of	320,000,000	0	0	320,000,000
Education Department, State	17,400,000	0	0	17,400,000
Empire State Development Corporation	705,000,000	0	0	705,000,000
Energy Research and Development Authority, New York State	14,000,000	0	0	14,000,000
Environmental Conservation, Department of	609,143,000	0	0	609,143,000
General Services, Office of	82,065,000	0	0	82,065,000
Health, Department of	39,746,000	0	0	39,746,000
Housing and Community Renewal, Division of	104,200,000	0	0	104,200,000
Mental Health, Office of	189,665,000	0	0	189,665,000
Alcoholism and Substance Abuse Services, Office of	97,606,000	0	0	97,606,000
People with Developmental Disabilities, Office for	163,540,000	0	0	163,540,000
Metropolitan Transportation Authority	770,000,000	0	0	770,000,000
Military and Naval Affairs, Division of	102,400,000	0	0	102,400,000
Motor Vehicles, Department of	194,171,000	0	0	194,171,000
Parks, Recreation and Historic Preservation, Office of	131,071,000	25,000,000	0	156,071,000
State Police, Division of	6,000,000	0	0	6,000,000
State University of New York	1,106,067,000	0	0	1,106,067,000
Thruway Authority, New York State	2,000,000	0	0	2,000,000
Transportation, Department of	4,994,209,000	54,896,000	50,000,000	5,099,105,000
Total	<u>10,036,867,000</u>	<u>80,396,000</u>	<u>50,000,000</u>	<u>10,167,263,000</u>

**CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS
ALL FUNDS
RECOMMENDED 2013-14
(dollars)**

	Total Recommended Appropriations 2013-14	Total Recommended Reappropria- tions 2013-14	Capital Projects Fund	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects 2013-14
Adirondack Park Agency	0	1,500,000	0	0	0	1,500,000	1,500,000
Agriculture and Markets, Department of	3,000,000	16,913,000	9,675,000	0	0	10,238,000	19,913,000
Children and Family Services, Office of	37,675,000	71,763,000	4,974,000	0	0	104,464,000	109,438,000
City University of New York	45,083,000	3,136,653,000	79,384,000	0	0	3,102,352,000	3,181,736,000
Corrections and Community Supervision, Department of	310,000,000	847,648,000	0	0	0	1,157,648,000	1,157,648,000
Disaster Assistance	450,000,000	0	0	0	0	450,000,000	450,000,000
Education Department, State	17,400,000	138,173,000	28,804,000	0	0	126,769,000	155,573,000
Empire State Development Corporation	556,057,000	2,025,013,000	0	0	0	2,581,070,000	2,581,070,000
Energy Research and Development Authority, New York State	37,000,000	0	12,000,000	0	0	25,000,000	37,000,000
Environmental Conservation, Department of	444,300,000	3,428,161,000	147,003,000	39,422,000	954,507,000	2,731,529,000	3,872,461,000
General Services, Office of	97,000,000	373,142,000	393,204,000	230,000	0	76,708,000	470,142,000
Health, Department of	85,600,000	824,163,000	443,919,000	228,826,000	232,018,000	5,000,000	909,763,000
Homeland Security and Emergency Services, Division of	0	33,017,000	0	0	0	33,017,000	33,017,000
Housing and Community Renewal, Division of	104,200,000	427,064,000	19,720,000	0	13,909,000	497,635,000	531,264,000
Hudson River Park Trust	0	17,000,000	0	17,000,000	0	0	17,000,000
Information Technology Services, Office of	60,000,000	0	0	0	0	60,000,000	60,000,000
Mental Health, Office of	196,955,000	2,018,170,000	155,869,000	0	0	2,059,256,000	2,215,125,000
Alcoholism and Substance Abuse Services, Office of	97,606,000	483,652,000	38,162,000	0	0	543,096,000	581,258,000
People with Developmental Disabilities, Office for	168,950,000	514,825,000	205,454,000	0	0	478,321,000	683,775,000
Metropolitan Transportation Authority	0	1,375,456,000	0	36,000,000	0	1,339,456,000	1,375,456,000
Military and Naval Affairs, Division of	39,200,000	190,053,000	70,781,000	0	158,472,000	0	229,253,000
Motor Vehicles, Department of	205,759,000	2,500,000	0	0	0	208,259,000	208,259,000
Parks, Recreation and Historic Preservation, Office of	106,200,000	309,284,000	300,000	0	26,790,000	388,394,000	415,484,000
State, Department of	10,000,000	3,851,000	0	0	0	13,851,000	13,851,000
State Police, Division of	57,740,000	59,417,000	29,649,000	0	0	87,508,000	117,157,000
State University of New York	256,597,000	5,727,108,000	68,106,000	4,070,153,000	0	1,845,446,000	5,983,705,000
Thruway Authority, New York State	2,000,000	9,444,000	0	0	0	11,444,000	11,444,000
Transportation, Department of	4,341,385,000	13,800,933,000	0	21,360,000	9,444,790,000	8,676,168,000	18,142,318,000
Economic Development Capital Economic Development Program, New York State	0	421,982,000	0	0	0	421,982,000	421,982,000
High Technology and Development Program	0	129,878,000	0	0	0	129,878,000	129,878,000
Higher Education Facilities Capital Matching Grants Program	0	77,781,000	0	0	0	77,781,000	77,781,000
Jacob Javits Convention Center Regional Economic Development Program	0	45,000,000	0	0	0	45,000,000	45,000,000
State Equipment Finance Program	0	350,000,000	0	0	0	350,000,000	350,000,000
Strategic Investment Program	0	26,631,000	0	0	0	26,631,000	26,631,000
Transformative Projects	100,000,000	200,951,000	36,000,000	0	0	264,951,000	300,951,000
World Trade Center	0	87,036,000	0	0	0	87,036,000	87,036,000
Judiciary	720,000,000	0	0	0	0	720,000,000	720,000,000
Total	8,549,707,000	37,457,972,000	1,743,004,000	4,412,991,000	11,063,296,000	28,788,388,000	46,007,679,000

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

**CAPITAL PROJECTS NEW APPROPRIATIONS
ALL FUNDS
RECOMMENDED 2013-14
(dollars)**

	Total Appropriated 2012-13	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended 2013-14	Change From 2012-13
Adirondack Park Agency	500,000	0	0	0	0	(500,000)
Agriculture and Markets, Department of	3,000,000	3,000,000	0	0	3,000,000	0
Children and Family Services, Office of	37,675,000	37,675,000	0	0	37,675,000	0
City University of New York	347,909,000	45,083,000	0	0	45,083,000	(302,826,000)
Corrections and Community Supervision, Department of	320,000,000	310,000,000	0	0	310,000,000	(10,000,000)
Disaster Assistance	0	450,000,000	0	0	450,000,000	450,000,000
Education Department, State	17,400,000	17,400,000	0	0	17,400,000	0
Empire State Development Corporation	705,000,000	556,057,000	0	0	556,057,000	(148,943,000)
Energy Research and Development Authority, New York State	14,000,000	37,000,000	0	0	37,000,000	23,000,000
Environmental Conservation, Department of	609,143,000	444,300,000	0	0	444,300,000	(164,843,000)
General Services, Office of	82,065,000	97,000,000	0	0	97,000,000	14,935,000
Health, Department of	39,746,000	85,600,000	0	0	85,600,000	45,854,000
Housing and Community Renewal, Division of	104,200,000	104,200,000	0	0	104,200,000	0
Information Technology Services, Office of	0	60,000,000	0	0	60,000,000	60,000,000
Mental Health, Office of	189,665,000	196,955,000	0	0	196,955,000	7,290,000
Alcoholism and Substance Abuse Services, Office of	97,606,000	97,606,000	0	0	97,606,000	0
People with Developmental Disabilities, Office for	163,540,000	168,950,000	0	0	168,950,000	5,410,000
Metropolitan Transportation Authority	770,000,000	0	0	0	0	(770,000,000)
Military and Naval Affairs, Division of	102,400,000	39,200,000	0	0	39,200,000	(63,200,000)
Motor Vehicles, Department of	194,171,000	205,759,000	0	0	205,759,000	11,588,000
Parks, Recreation and Historic Preservation, Office of	156,071,000	81,200,000	25,000,000	0	106,200,000	(49,871,000)
State, Department of	0	10,000,000	0	0	10,000,000	10,000,000
State Police, Division of	6,000,000	57,740,000	0	0	57,740,000	51,740,000
State University of New York	1,106,067,000	256,597,000	0	0	256,597,000	(849,470,000)
Thruway Authority, New York State	2,000,000	2,000,000	0	0	2,000,000	0
Transportation, Department of	5,099,105,000	4,236,066,000	55,319,000	50,000,000	4,341,385,000	(757,720,000)
State Equipment Finance Program	0	100,000,000	0	0	100,000,000	100,000,000
Transformative Projects	0	720,000,000	0	0	720,000,000	720,000,000
Total	10,167,263,000	8,419,388,000	80,319,000	50,000,000	8,549,707,000	(1,617,556,000)