

2011-12 State Aid Projections

Preliminary Estimate of 2010-11 and 2011-12 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2010-11 Base Year Aids:

For 2010-11 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2007 AV. For aid other than Foundation Aid, the State average of the 2007 AV per 2008-09 Total Wealth Pupil Unit (TWPU) is \$597,300. Income wealth is based on 2007 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$189,500. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2007 AV per 2008-09 RWADA is \$720,800. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$640,900. For Foundation Aid, Selected AV is the lesser of 2007 AV or the average of 2007 AV and 2006 AV.

Foundation Aid: The 2010-11 Foundation Aid is held to the 2008-09 Foundation Aid amount.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: State funding for 2010-11 Universal Prekindergarten district programs.

BOCES + Special Services: The 2010-11 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2010-11 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2010-11 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2008-09 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2010-11 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2010-11 for instructional computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2009-10 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2010-11 Hardware Aid Ratio ($1 - .51 * \text{RWADA wealth ratio}$). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2009-10 expenditures or \$14.98 multiplied by the combined 2009-10 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2009-10 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2009-10 expenditures or \$58.25 multiplied by the 2009-10 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2009-10 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Excluded is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2008-09 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2010-11. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 2 Aid equals the product of 60 percent of the 2009-10

charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years. Tier 3 Aid equals the product of 40 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2006-07 and 2007-08 school years.

Academic Enhancement: For the 2010-11 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2010-11 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2010-11 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The amount computed for the 2010-11 school year.

SFSF Restoration: For the 2010-11 school year 33.9521 percent of the Gap Elimination Adjustment (GEA) will be restored to the district through Federal ARRA funding of the State Fiscal Stabilization Fund.

Net Gap Elimination Adjmt: The sum of the Gap Elimination Adjustment and the SFSF Restoration.

FMAP Reduction: By Part A, Chapter 313 of the Laws of 2010, the above State Aid amounts (excluding Federal funds) may be reduced by approximately 1 percent.

Subtotal: Sum of the above aids, reductions and restorations.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2009-10 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998.

Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2009 database.

Total: Sum of Subtotal and the above Aids.

2011-12 Estimated Aids:

For 2011-12 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2008 AV. For aid other than Foundation Aid, the State average of the 2008 AV per 2009-10 Total Wealth Pupil Unit (TWPU) is \$599,500. Income wealth is based on 2008 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$172,800. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2008 AV per 2009-10 RWADA is \$724,400. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$645,500. For Foundation Aid, Selected AV is the lesser of 2008 AV or the average of 2008 AV and 2007 AV.

Foundation Aid: The 2011-12 Foundation Aid is held to the 2008-09 Foundation Aid amount.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: For the 2011-12 school year the maximum Universal Prekindergarten Grant is held to the 2010-11 Universal Prekindergarten Grant.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2010-11 administrative and service expenses and the higher of the millage ratio or the Current AV/2009-10 RWADA Aid Ratio: $(1 - (.51 * RWADA Wealth Ratio))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2011-12 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2010-11 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2010-11 Career

Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio ($1 - (.51 * CWR)$, with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the estimated 2010-11 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2009-10 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio ($1 - (.51 * CWR)$, with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio ($1 - (.15 * CWR)$, with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2010-11 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio.

Software, Library, Textbook: All three aids use 2010-11 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2010-11 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2010-11. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (.46 * RWADA \text{ Wealth Ratio})$ or $1.01 - (.46 * Enrollment \text{ Wealth Ratio})$, plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2009-10 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2011-12. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years. Tier 2 Aid equals the product of 60 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 3 Aid equals the product of 40 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years.

Academic Enhancement: For the 2011-12 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2011-12 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2011-12 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin Adjmt (BT1112): The amount computed for the 2011-12 Executive Budget Proposal on computer run BT1112.

GEA Restoration: The 2011-12 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the enacted budget. It is the difference between the Gap Elimination Adjustment in the Executive Budget Proposal (BT1112) and the GEA described below.

Gap Elimination Adjustment: A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year

K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

Subtotal: Sum of the above Aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2010 database.

Total: Sum of Subtotal and the above Aids.

\$ Chg Total 11-12 minus 10-11: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2010-11 Total Aids multiplied by 100.

2010-11 TGFE (Est): Estimated 2010-11 public school district Total General Fund Expenditures (TGFE) as reported in the ST-3.

Chg in Total Aid as % of TGFE: \$ Change in Total Aid divided by 2010-11 TGFE (Est), multiplied by 100.

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COWEOES	SOUTH COLONIE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,756,221	10,419,720	14,467,010	15,089,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,265,850	67,761	0	173,163	254,847	386,878
BOCES + SPECIAL SERVICES	5,298,352	590,324	863,681	910,192	1,170,637	622,810
HIGH COST EXCESS COST	636,869	162,870	301,404	318,179	121,726	478,715
PRIVATE EXCESS COST	4,231,112	150,859	668,153	527,269	441,614	463,767
HARDWARE & TECHNOLOGY	203,210	13,169	77,930	30,170	39,236	70,885
SOFTWARE LIBRARY TEXTBOOK	968,484	81,768	389,189	172,785	167,112	459,396
TRANSPORTATION INCL SUMMER	4,409,545	1,641,448	4,519,090	2,682,164	908,867	2,574,098
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	5,282,111	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	950,728	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,622,073	-1,352,899	-3,513,139	-2,729,998	-1,800,432	-3,251,856
SFSF RESTORATION	3,265,895	459,337	1,192,784	926,891	611,284	1,341,738
NET GAP ELIMINATION ADJMT	-6,356,178	-893,562	-2,320,355	-1,803,107	-1,189,148	-2,510,118
FMAP REDUCTION	-517,668	-51,228	-156,224	-103,925	-137,124	-129,394
SUBTOTAL	73,105,884	7,553,463	17,049,817	13,326,610	16,244,777	17,409,101
BUILDING + BLDG REORG INCENT	6,458,777	519,837	7,071,224	2,825,746	3,052,246	2,827,461
TOTAL	79,568,661	8,073,300	24,121,041	16,152,356	21,300,323	20,236,568
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,756,221	10,419,720	14,467,010	15,089,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,265,850	67,761	0	173,163	254,847	386,878
BOCES + SPECIAL SERVICES	5,244,193	590,746	1,020,373	855,067	1,547,642	609,883
HIGH COST EXCESS COST	1,090,253	159,919	217,259	380,284	155,865	488,830
PRIVATE EXCESS COST	4,497,802	147,082	73,853	522,651	439,899	651,603
HARDWARE & TECHNOLOGY	201,423	13,663	75,877	5,801	37,829	76,883
SOFTWARE LIBRARY TEXTBOOK	984,189	79,183	432,776	171,527	168,324	454,442
TRANSPORTATION INCL SUMMER	4,812,953	1,555,101	5,019,762	2,745,187	881,677	2,962,629
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	3,762,852	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	950,728	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJMT (BT1112)	-13,463,153	-1,888,008	-4,438,273	-3,473,447	-2,592,649	-4,464,992
GEA RESTORATION	970,017	158,058	322,173	350,495	162,564	607,797
GAP ELIMINATION ADJUSTMENT	-12,493,136	-1,729,950	-4,116,100	-3,122,952	-2,430,085	-3,856,298
SUBTOTAL	67,053,576	6,724,942	16,132,394	12,149,848	12,523,078	16,863,220
BUILDING + BLDG REORG INCENT	11,761,879	1,628,598	6,723,119	2,650,923	3,382,416	2,827,461
TOTAL	78,815,455	8,353,540	22,855,513	14,810,771	20,903,494	19,756,482
% CHG 11-12 MINUS 10-11	-753,206	280,240	-1,265,528	-1,341,585	-396,829	-507,086
% CHG TOTAL AID	-0.95	3.47	-5.25	-8.31	-1.86	-2.50
2010-11 TGFE (EST)	202,840,950	19,641,980	88,296,000	42,209,897	37,574,628	89,395,000
CHG IN TOTAL AID AS % OF TGFE	-0.37	1.42	-1.43	-3.17	-1.05	-0.56

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERLIET
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	223,834
BOCES + SPECIAL SERVICES	58,958	384,318	294,564	1,208,202	361,615	840,545
HIGH COST EXCESS COST	10,850	142,544	0	134,767	110,563	192,321
PRIVATE EXCESS COST	15,210	104,036	0	771,849	129,575	370,291
HARDWARE & TECHNOLOGY	1,360	69,565	832	73,564	14,964	10,148
SOFTWARE LIBRARY TEXTBOOK	25,300	493,404	23,098	451,576	99,575	122,520
TRANSPORTATION INCL SUMMER	157,221	2,309,797	12,973	3,374,646	684,206	806,183
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	94,328
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-137,248	-3,589,571	-481,887	-4,008,788	-853,210	-1,145,885
SFSF RESTORATION	46,598	1,218,065	163,610	1,364,057	289,682	383,022
NET GAP ELIMINATION ADJMT	-90,650	-2,370,507	-318,277	-2,644,731	-563,528	-756,863
FMAP REDUCTION	-4,306	-111,249	-19,848	-138,861	-33,811	-108,621
SUBTOTAL	536,068	14,717,702	2,044,848	17,104,069	4,140,469	12,691,189
BUILDING + BLDG REORG INCENT	124,822	2,865,410	686,704	4,680,634	1,201,798	4,057,177
TOTAL	660,927	17,582,112	2,731,552	21,784,703	5,342,267	16,748,366
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	223,834
BOCES + SPECIAL SERVICES	70,152	443,071	307,156	1,241,338	376,506	1,030,575
HIGH COST EXCESS COST	6,124	198,468	63,334	545,721	100,743	293,372
PRIVATE EXCESS COST	15,716	113,738	0	744,766	128,719	340,790
HARDWARE & TECHNOLOGY	1,891	73,936	2,553	71,655	14,249	21,201
SOFTWARE LIBRARY TEXTBOOK	30,148	493,605	21,638	445,603	100,671	120,064
TRANSPORTATION INCL SUMMER	200,621	2,673,109	10,477	3,616,971	703,118	803,199
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	73,353
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMINATION ADJMT (BT1112)	-158,802	-4,071,440	-566,415	-4,549,892	-1,145,100	-1,624,812
GEA RESTORATION	11,047	283,230	56,583	328,195	79,559	117,815
GAP ELIMINATION ADJUSTMENT	-147,755	-3,788,210	-509,832	-4,221,698	-1,065,541	-1,512,997
SUBTOTAL	538,022	13,903,811	1,946,632	16,320,403	3,955,786	12,295,862
BUILDING + BLDG REORG INCENT	169,294	2,922,294	652,239	4,786,123	3,927,061	2,856,849
TOTAL	707,316	16,826,105	2,612,571	21,106,526	5,192,847	15,152,711
% CHG 11-12 MINUS 10-11	46,389	-756,007	-118,981	-678,177	-149,420	-1,595,655
% CHG TOTAL AID	7.02	-4.30	-4.36	-3.11	-2.80	-9.53
2010-11 TGFE (EST)	7,579,966	91,150,000	6,886,747	87,447,715	21,657,394	23,548,000
CHG IN TOTAL AID AS % OF TGFE	0.61	-0.82	-1.72	-0.77	-0.68	-6.77

MOD ED: 0167B
COUNTY - ALBANY

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 3
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,372,333
BOCES + SPECIAL SERVICES	12,590,228
HIGH COST EXCESS COST	2,613,808
PRIVATE EXCESS COST	7,873,730
HARDWARE & TECHNOLOGY	605,033
SOFTWARE, LIBRARY, TEXTBOOK	3,453,907
TRANSPORTATION INCL SUMMER	24,080,233
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	5,376,439
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-33,186,487
SFSF RESTORATION	11,267,503
NET GAP ELIMINATION ADJMT	-21,918,984
FMAP REDUCTION	-1,512,259
SUBTOTAL	195,925,003
BUILDING + BLDG REORG INCENT	38,404,173
TOTAL	234,329,176
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,372,333
BOCES + SPECIAL SERVICES	13,366,752
HIGH COST EXCESS COST	3,732,218
PRIVATE EXCESS COST	8,314,022
HARDWARE & TECHNOLOGY	603,581
SOFTWARE, LIBRARY, TEXTBOOK	3,502,269
TRANSPORTATION INCL SUMMER	25,984,804
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	3,836,203
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMIN ADJMT (BT1112)	-42,436,087
GEA RESTORATION	3,441,733
GAP ELIMINATION ADJUSTMENT	-38,994,354
SUBTOTAL	183,380,274
BUILDING + BLDG REORG INCENT	43,713,057
TOTAL	227,093,331
% CHG 11-12 MINUS 10-11	-7,235,845
% CHG TOTAL AID	
2010-11 TGFE (EST)	718,228,277
CHG IN TOTAL AID AS % OF TGFE	

MOD ED: 0167B
COUNTY - ALLEGANY

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 4
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES + SPECIAL SERVICES	750,794	476,693	882,829	779,570	432,417	935,942
HIGH COST EXCESS COST	81,503	22,127	186,929	109,321	17,516	158,686
PRIVATE EXCESS COST	0	0	0	0	0	29,748
HARDWARE & TECHNOLOGY	11,946	8,284	12,659	8,226	4,000	8,011
SOFTWARE, LIBRARY, TEXTBOOK	46,826	29,572	56,364	30,993	21,644	30,041
TRANSPORTATION INCL SUMMER	552,693	300,312	604,515	487,294	304,896	311,371
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-955,205	-427,483	-655,250	-410,633	-304,526	-398,996
SFSF RESTORATION	324,312	145,139	222,471	139,418	103,392	135,467
NET GAP ELIMINATION ADJMT	-630,893	-282,344	-432,779	-271,215	-201,134	-263,529
FMAP REDUCTION	-40,501	-34,000	-67,548	-47,378	-22,066	-45,429
SUBTOTAL	5,202,300	3,938,148	8,258,072	5,182,383	3,375,099	5,190,787
BUILDING + BLDG REORG INCENT	1,200,898	1,181,512	1,772,384	1,837,264	319,365	1,529,299
TOTAL	6,403,198	5,119,660	10,030,456	7,019,647	3,694,464	6,650,086
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES + SPECIAL SERVICES	809,707	556,132	882,588	856,914	402,906	954,223
HIGH COST EXCESS COST	71,066	17,729	312,661	134,391	86,975	145,764
PRIVATE EXCESS COST	0	0	0	0	0	63,622
HARDWARE & TECHNOLOGY	11,836	7,648	13,082	7,686	4,000	7,500
SOFTWARE, LIBRARY, TEXTBOOK	47,709	28,269	51,593	29,540	21,859	31,888
TRANSPORTATION INCL SUMMER	517,036	331,782	642,967	502,679	278,893	344,289
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,241,200	-553,903	-915,465	-584,892	-397,960	-607,950
GEA RESTORATION	32,642	30,841	51,819	29,949	22,665	106,936
GAP ELIMINATION ADJUSTMENT	-1,208,558	-523,062	-863,646	-554,943	-375,295	-501,014
FMAP REDUCTION	4,679,728	3,836,000	8,067,945	5,061,839	3,241,164	5,082,218
SUBTOTAL	1,478,345	1,019,410	1,766,810	1,381,181	324,454	1,475,139
BUILDING + BLDG REORG INCENT	6,158,073	4,855,410	9,834,755	6,443,020	3,565,628	6,557,357
TOTAL						
% CHG 11-12 MINUS 10-11	-245,125	-264,250	-195,701	-576,627	-128,836	-92,729
% CHG TOTAL AID	-3.83	-5.16	-1.95	-8.21	-3.49	-1.39
2010-11 TGFE (EST)	11,283,645	8,027,593	13,267,620	8,476,701	5,767,540	9,022,343
CHG IN TOTAL AID AS % OF TGFE	-2.17	-3.29	-1.47	-6.80	-2.23	-1.02

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	HELLSVILLE	BOLIVAR-RICHMG
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	91,386	256,381	238,689
BOCES + SPECIAL SERVICES	1,208,388	611,609	1,484,041	1,165,479	1,639,642	1,354,698
HIGH COST EXCESS COST	95,159	72,591	208,394	67,644	446,722	270,438
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	1,536	4,234	17,693	9,307	29,240	18,030
SOFTWARE, LIBRARY, TEXTBOOK	35,805	17,027	77,132	29,655	101,322	64,580
TRANSPORTATION INCL SUMMER	820,270	300,452	1,097,695	522,764	971,656	752,234
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-666,641	-318,500	-1,024,706	-473,278	-1,205,989	-892,271
SFSF RESTORATION	226,338	108,137	347,909	160,687	409,458	309,644
NET GAP ELIMINATION ADJMT	-440,303	-210,363	-676,797	-312,591	-796,531	-582,627
FMAP REDUCTION	-68,104	-31,788	-84,805	-47,680	-102,661	-90,281
SUBTOTAL	8,194,974	3,626,791	11,272,868	5,917,131	12,282,036	10,910,737
BUILDING + BLDG REORG INCENT	2,022,555	1,002,839	1,178,223	1,052,240	3,617,144	2,653,836
TOTAL	10,220,529	4,629,630	12,454,091	6,969,371	15,899,180	13,564,573
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	91,386	256,381	238,689
BOCES + SPECIAL SERVICES	1,404,007	616,871	1,430,177	1,133,958	1,897,686	1,355,007
HIGH COST EXCESS COST	119,873	66,371	167,443	35,093	538,280	238,157
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,597	6,007	17,276	8,636	29,770	18,206
SOFTWARE, LIBRARY, TEXTBOOK	57,134	17,427	72,500	33,465	113,795	66,063
TRANSPORTATION INCL SUMMER	844,017	343,186	1,323,175	578,193	998,351	824,722
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-940,734	-436,770	-1,408,711	-655,335	-1,729,629	-1,187,860
GEA RESTORATION	59,846	24,081	77,939	57,096	107,112	69,126
GAP ELIMINATION ADJUSTMENT	-884,888	-412,689	-1,330,772	-608,239	-1,622,517	-1,118,734
SUBTOTAL	8,087,963	3,500,202	10,832,314	5,624,081	11,970,589	10,513,786
BUILDING + BLDG REORG INCENT	2,031,445	1,019,017	1,170,789	1,022,537	4,070,563	2,660,329
TOTAL	10,119,408	4,519,219	12,003,103	6,646,618	16,041,152	13,174,115
\$ CHG 11-12 MINUS 10-11	-101,121	-110,411	-450,988	-223,053	141,972	-390,458
% CHG TOTAL AID	-0.99	-2.38	-3.62	-3.20	0.89	-2.88
2010-11 TGFE (EST)	13,633,832	6,330,000	20,416,111	9,642,541	25,067,100	17,215,369
CHG IN TOTAL AID AS % OF TGFE	-0.74	-1.74	-2.20	-2.31	0.56	-2.26

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,404,018
BOCES + SPECIAL SERVICES	11,721,102
HIGH COST EXCESS COST	1,737,030
PRIVATE EXCESS COST	59,004
HARDWARE & TECHNOLOGY	133,436
SOFTWARE, LIBRARY, TEXTBOOK	544,967
TRANSPORTATION INCL SUMMER	7,026,152
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	-7,733,478
GAP ELIMINATION ADJUSTMENT	-2,922,672
SFSF RESTORATION	-5,107,806
NET GAP ELIMINATION ADJMT	-15,763,956
FMAP REDUCTION	83,589,222
SUBTOTAL	19,300,859
BUILDING + BLDG REORG INCENT	102,655,185
TOTAL	122,000,044
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,404,018
BOCES + SPECIAL SERVICES	12,317,176
HIGH COST EXCESS COST	1,931,803
PRIVATE EXCESS COST	150,735
HARDWARE & TECHNOLOGY	147,254
SOFTWARE, LIBRARY, TEXTBOOK	565,242
TRANSPORTATION INCL SUMMER	7,529,294
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	-10,670,409
GAP ELIMIN ADJMT (BT1112)	667,052
GEA RESTORATION	-10,003,357
GAP ELIMINATION ADJUSTMENT	-10,003,357
SUBTOTAL	80,567,829
BUILDING + BLDG REORG INCENT	19,430,029
TOTAL	100,017,858
\$ CHG 11-12 MINUS 10-11	-2,637,327
% CHG TOTAL AID	-2.62
2010-11 TGFE (EST)	148,150,395
CHG IN TOTAL AID AS % OF TGFE	-1.74

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, CHENANGO FORKS, BINGHAMTON, HARPURSVILLE, SUSQUEHANNA VA, CHENANGO VALLE, MAINE ENDWELL. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and summary rows like % CHG TOTAL AID.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, DEPOSIT, WHITNEY POINT, UNION-ENDICOTT, JOHNSON CITY, VESTAL, WINDSOR. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and summary rows like % CHG TOTAL AID.

MOD ED: 0167B
COUNTY - BROOME

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284

03/30/11 PAGE 9
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	177,694,765
FOUNDATION AID	
FULL DAY K CONVERSION	3,684,282
UNIVERSAL PREKINDERGARTEN	27,095,693
BOCES + SPECIAL SERVICES	3,888,115
HIGH COST EXCESS COST	1,550,461
PRIVATE EXCESS COST	2,316,712
HARDWARE & TECHNOLOGY	18,875,857
SOFTWARE, LIBRARY, TEXTBOOK	
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	290,478
HIGH TAX AID	51,517
SUPPLEMENTAL PUB EXCESS COST	-32,411,622
GAP ELIMINATION ADJUSTMENT	11,004,420
SFSF RESTORATION	-21,407,202
NET GAP ELIMINATION ADJMT	-1,618,434
FMAP REDUCTION	213,037,682
SUBTOTAL	34,742,765
BUILDING + BLDG REORG INCENT	247,780,447
TOTAL	
2011-12 ESTIMATED AIDS:	177,694,765
FOUNDATION AID	
FULL DAY K CONVERSION	3,684,282
UNIVERSAL PREKINDERGARTEN	24,823,859
BOCES + SPECIAL SERVICES	3,669,164
HIGH COST EXCESS COST	1,677,688
PRIVATE EXCESS COST	482,476
HARDWARE & TECHNOLOGY	19,813,315
SOFTWARE, LIBRARY, TEXTBOOK	
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	290,478
HIGH TAX AID	51,517
SUPPLEMENTAL PUB EXCESS COST	-42,231,000
GAP ELIMIN ADJMT (BT1112)	3,311,789
GEA RESTORATION	-38,919,211
GAP ELIMINATION ADJUSTMENT	195,620,612
SUBTOTAL	43,072,446
BUILDING + BLDG REORG INCENT	238,693,058
TOTAL	
\$ CHG 11-12 MINUS 10-11	-9,087,389
% CHG TOTAL AID	
2010-11 TGFE (EST)	516,333,186
CHG IN TOTAL AID AS % OF TGFE	

MOD ED: 0167B
COUNTY - CATTARAUGUS

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284

03/30/11 PAGE 10
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LINES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
2010-11 BASE YEAR AIDS:	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FOUNDATION AID	0	0	0	0	0	0
FULL DAY K CONVERSION	76,933	149,871	50,614	154,154	98,300	88,914
UNIVERSAL PREKINDERGARTEN	543,409	1,574,346	447,308	1,455,390	893,915	1,877,836
BOCES + SPECIAL SERVICES	0	346,404	24,630	229,521	32,348	0
HIGH COST EXCESS COST	31,818	0	0	53,328	29,074	151,788
PRIVATE EXCESS COST	6,932	25,256	1,189	15,499	9,212	19,313
HARDWARE & TECHNOLOGY	28,443	103,695	39,657	62,109	36,952	76,341
SOFTWARE, LIBRARY, TEXTBOOK	382,089	938,245	231,567	936,400	285,714	1,514,392
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	131,594	0	0	0	0	0
HIGH TAX AID	4,176	0	0	0	0	45,377
SUPPLEMENTAL PUB EXCESS COST	-537,255	-2,071,472	-405,654	-808,432	-464,954	-997,183
GAP ELIMINATION ADJUSTMENT	182,409	703,308	197,720	598,432	157,861	336,564
SFSF RESTORATION	-354,846	-1,368,164	-267,965	-233,363	-307,093	-658,619
NET GAP ELIMINATION ADJMT	-31,104	-86,696	-23,477	-80,150	-44,529	-106,342
FMAP REDUCTION	3,876,250	10,591,190	3,102,212	10,533,283	5,399,896	12,647,600
SUBTOTAL	801,562	2,678,495	436,620	1,392,908	954,609	3,419,073
BUILDING + BLDG REORG INCENT	4,677,812	13,269,685	3,542,132	11,926,191	6,354,505	16,066,673
TOTAL						
2011-12 ESTIMATED AIDS:	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FOUNDATION AID	0	0	0	0	0	0
FULL DAY K CONVERSION	76,933	149,871	50,614	154,154	98,300	88,914
UNIVERSAL PREKINDERGARTEN	569,670	1,602,294	409,098	1,602,970	949,072	1,812,089
BOCES + SPECIAL SERVICES	20,182	402,937	18,395	220,874	18,501	36,921
HIGH COST EXCESS COST	28,818	29,075	0	52,779	28,742	139,900
PRIVATE EXCESS COST	6,125	24,438	69	14,818	8,732	20,030
HARDWARE & TECHNOLOGY	25,942	102,385	39,188	60,415	35,219	83,654
SOFTWARE, LIBRARY, TEXTBOOK	417,489	948,802	195,784	998,189	290,272	1,683,179
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	131,594	0	0	0	0	0
HIGH TAX AID	4,176	0	0	0	0	45,377
SUPPLEMENTAL PUB EXCESS COST	-704,777	-2,361,224	-522,610	-1,176,785	-630,693	-1,562,839
GAP ELIMIN ADJMT (BT1112)	19,218	68,796	59,779	62,155	35,187	107,675
GEA RESTORATION	-685,559	-2,292,428	-462,831	-1,114,530	-595,506	-1,453,164
GAP ELIMINATION ADJUSTMENT	3,552,176	9,875,607	2,852,267	10,230,234	5,159,335	12,092,500
SUBTOTAL	785,529	2,631,099	442,211	3,581,123	1,057,746	3,214,905
BUILDING + BLDG REORG INCENT	4,437,705	12,506,666	3,294,478	13,818,323	6,256,781	15,308,405
TOTAL						
\$ CHG 11-12 MINUS 10-11	-240,107	-763,019	-247,654	1,892,132	-97,724	-758,268
% CHG TOTAL AID	-5.13	-8.57	-9.51	23.08	-2.24	-7.87
2010-11 TGFE (EST)	8,707,554	21,465,680	10,694,172	17,054,864	9,140,489	22,649,849
CHG IN TOTAL AID AS % OF TGFE	-2.75	-3.55	-2.31	11.09	-1.06	-3.34

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	042400 OLEAN	042801 GOMANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,519
BOCES + SPECIAL SERVICES	2,229,663	1,425,453	1,360,871	1,136,583	1,583,222	2,936,616
HIGH COST EXCESS COST	339,494	308,995	98,196	239,868	95,817	328,886
PRIVATE EXCESS COST	146,797	210,991	0	177,830	395,702	41,769
HARDWARE & TECHNOLOGY	42,075	31,227	17,280	20,274	29,031	41,769
SOFTWARE LIBRARY, TEXTBOOK	193,269	118,267	69,803	87,274	112,072	200,729
TRANSPORTATION INCL SUMMER	649,284	1,130,251	631,637	1,014,017	243,961	2,749,517
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-1,789,306	-1,377,650	-1,283,541	-902,311	-1,317,586	-2,094,729
SFSR RESTORATION	607,506	467,741	435,789	306,353	447,348	711,204
NET GAP ELIMINATION ADJMT	-1,181,800	-909,909	-847,752	-595,958	-870,238	-1,383,525
FMAP REDUCTION	-132,776	-108,701	-67,189	-77,929	-122,883	-215,890
SUBTOTAL	18,312,581	14,066,668	8,483,074	9,749,469	14,557,754	28,747,207
BUILDING + BLDG REORG INCENT	1,468,689	2,404,079	1,394,070	2,170,706	3,582,087	3,521,537
TOTAL	19,781,270	16,470,747	9,877,144	11,920,175	18,139,841	32,268,744
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,519
BOCES + SPECIAL SERVICES	2,440,768	1,492,395	1,192,355	1,241,709	1,629,960	3,346,714
HIGH COST EXCESS COST	637,871	261,621	82,872	234,176	100,006	711,160
PRIVATE EXCESS COST	172,591	203,000	88,733	191,824	415,812	318,818
HARDWARE & TECHNOLOGY	52,359	29,900	16,922	9,000	20,000	47,534
SOFTWARE LIBRARY, TEXTBOOK	202,729	112,160	67,852	92,670	108,129	200,659
TRANSPORTATION INCL SUMMER	661,861	1,413,675	767,481	948,651	663,457	2,800,498
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMIN ADJMT (BT1112)	-2,467,908	-1,806,626	-1,645,735	-1,088,771	-1,724,996	-3,258,502
GEA RESTORATION	178,751	109,204	57,915	73,119	105,212	198,688
GAP ELIMINATION ADJUSTMENT	-2,289,157	-1,697,422	-1,587,820	-1,015,652	-1,619,784	-3,059,814
SUBTOTAL	17,913,597	13,678,429	7,848,633	9,455,595	14,407,947	27,872,687
BUILDING + BLDG REORG INCENT	3,409,090	2,573,478	1,634,364	2,055,355	3,648,205	3,017,996
TOTAL	21,322,647	16,251,907	9,482,997	11,510,950	18,056,152	30,890,683
\$ CHG 11-12 MINUS 10-11	1,541,377	-218,840	-394,147	-409,225	-83,689	-1,378,061
% CHG TOTAL AID	7.79	-1.33	-3.99	-3.43	-0.46	-4.27
2010-11 TGFE (EST)	35,766,788	26,182,995	15,928,103	15,779,300	25,795,300	47,224,674
CHG IN TOTAL AID AS % OF TGFE	4.30	-0.83	-2.47	-2.59	-0.32	-2.91

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	114,450,159
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,434,840
BOCES + SPECIAL SERVICES	17,462,315
HIGH COST EXCESS COST	2,290,159
PRIVATE EXCESS COST	1,526,115
HARDWARE & TECHNOLOGY	259,051
SOFTWARE LIBRARY, TEXTBOOK	1,128,904
TRANSPORTATION INCL SUMMER	10,703,074
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-14,050,073
SFSR RESTORATION	4,770,290
NET GAP ELIMINATION ADJMT	-9,279,783
FMAP REDUCTION	-1,097,666
SUBTOTAL	140,070,484
BUILDING + BLDG REORG INCENT	24,224,435
TOTAL	164,294,919
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	114,450,159
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,434,840
BOCES + SPECIAL SERVICES	18,288,904
HIGH COST EXCESS COST	2,745,516
PRIVATE EXCESS COST	1,670,092
HARDWARE & TECHNOLOGY	249,927
SOFTWARE LIBRARY, TEXTBOOK	1,134,002
TRANSPORTATION INCL SUMMER	11,789,338
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMIN ADJMT (BT1112)	-18,951,466
GEA RESTORATION	1,078,739
GAP ELIMINATION ADJUSTMENT	-17,875,727
SUBTOTAL	135,080,367
BUILDING + BLDG REORG INCENT	28,057,327
TOTAL	163,137,694
\$ CHG 11-12 MINUS 10-11	-1,157,225
% CHG TOTAL AID	
2010-11 TGFE (EST)	256,389,768
CHG IN TOTAL AID AS % OF TGFE	

MOD ED: 0167B
COUNTY - CAYUGA

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 13
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	NEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES + SPECIAL SERVICES	3,614,937	862,868	1,035,643	772,081	1,353,510	957,828
HIGH COST EXCESS COST	253,851	155,565	50,700	38,036	268,398	237,622
PRIVATE EXCESS COST	130,836	13,209	70,918	33,836	0	86,045
HARDWARE & TECHNOLOGY	92,843	17,307	12,573	12,217	22,121	18,441
SOFTWARE LIBRARY TEXTBOOK	374,914	72,581	83,408	65,736	86,601	87,441
TRANSPORTATION INCL SUMMER	1,751,366	704,810	1,151,239	869,837	877,586	1,265,656
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,315,551	-1,471,007	-1,517,939	-1,546,572	-1,466,121	-1,518,115
SFSE RESTORATION	2,144,262	499,437	515,312	1,222,093	497,778	515,431
NET GAP ELIMINATION ADJMT	-4,171,289	-971,570	-1,002,627	-1,002,627	-968,343	-1,002,684
FMAP REDUCTION	-221,479	-52,668	-80,426	-53,295	-75,651	-90,719
SUBTOTAL	29,433,417	6,284,671	10,193,257	6,868,570	10,188,400	9,618,224
BUILDING + BLDG REORG INCENT	5,097,859	1,884,142	1,918,257	1,280,785	1,532,952	1,167,145
TOTAL	34,531,276	8,117,813	12,110,509	8,169,355	11,721,352	13,785,369
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES + SPECIAL SERVICES	3,929,339	907,042	1,111,983	777,152	1,254,086	1,119,429
HIGH COST EXCESS COST	150,719	146,508	51,769	34,271	227,440	175,263
PRIVATE EXCESS COST	150,958	34,971	73,827	61,390	0	87,623
HARDWARE & TECHNOLOGY	90,175	16,104	19,930	10,906	21,021	16,598
SOFTWARE LIBRARY TEXTBOOK	381,809	70,435	80,873	62,603	82,497	80,226
TRANSPORTATION INCL SUMMER	1,751,464	669,928	1,246,868	882,172	1,026,264	1,327,149
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-7,295,907	-1,677,485	-1,997,199	-1,768,008	-1,965,552	-2,092,718
GEA RESTORATION	341,103	164,376	122,372	121,575	60,341	53,730
NET GAP ELIMINATION ADJUSTMENT	-6,954,804	-1,513,109	-1,874,827	-1,646,433	-1,905,211	-2,038,988
SUBTOTAL	27,367,499	3,763,348	9,788,960	6,354,062	9,332,275	8,834,040
BUILDING + BLDG REORG INCENT	4,913,540	1,285,661	1,268,045	7,298,739	1,544,320	2,465,404
TOTAL	32,281,039	7,749,009	11,155,005	7,652,801	10,876,595	11,299,444
\$ CHG 11-12 MINUS 10-11	-2,250,237	-368,804	-355,504	-516,554	-844,757	-2,485,925
% CHG TOTAL AID	-6.52	-4.54	-2.94	-6.32	-7.21	-18.03
2010-11 TGFE (EST)	66,326,435	17,222,835	18,363,193	16,072,800	18,734,915	19,024,712
CHG IN TOTAL AID AS % OF TGFE	-3.39	-2.14	-1.93	-3.21	-4.50	-13.06

MOD ED: 0167B
COUNTY - CAYUGA

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 14
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,307,658
BOCES + SPECIAL SERVICES	887,651	9,484,362
HIGH COST EXCESS COST	52,812	1,359,053
PRIVATE EXCESS COST	0	334,585
HARDWARE & TECHNOLOGY	17,068	201,364
SOFTWARE LIBRARY TEXTBOOK	71,028	839,709
TRANSPORTATION INCL SUMMER	718,666	7,339,160
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-1,614,666	-15,449,971
SFSE RESTORATION	248,213	2,245,586
NET GAP ELIMINATION ADJMT	-1,066,453	-10,204,385
FMAP REDUCTION	-57,176	-631,684
SUBTOTAL	7,024,571	79,609,205
BUILDING + BLDG REORG INCENT	8,524,485	17,476,925
TOTAL	8,650,456	97,086,130
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,307,658
BOCES + SPECIAL SERVICES	912,078	10,003,103
HIGH COST EXCESS COST	95,215	1,455,176
PRIVATE EXCESS COST	0	408,779
HARDWARE & TECHNOLOGY	16,293	191,027
SOFTWARE LIBRARY TEXTBOOK	75,386	835,829
TRANSPORTATION INCL SUMMER	832,676	7,736,521
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMIN ADJMT (BT1112)	-1,904,848	-18,701,717
GEA RESTORATION	163,487	1,034,087
NET GAP ELIMINATION ADJUSTMENT	-1,741,361	-17,667,630
SUBTOTAL	6,619,652	79,857,846
BUILDING + BLDG REORG INCENT	1,644,278	16,019,987
TOTAL	8,263,940	89,877,833
\$ CHG 11-12 MINUS 10-11	-386,516	-7,208,297
% CHG TOTAL AID	-4.47	
2010-11 TGFE (EST)	17,316,801	173,061,691
CHG IN TOTAL AID AS % OF TGFE	-2.23	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREHSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES + SPECIAL SERVICES	918,163	778,052	707,944	213,074	753,735	240,360
HIGH COST EXCESS COST	264,338	145,152	311,449	97,953	150,444	25,675
PRIVATE EXCESS COST	44,184	98,536	35,885	70,564	140,980	0
HARDWARE & TECHNOLOGY	27,459	18,691	23,878	484	17,362	8,088
SOFTWARE & LIBRARY TEXTBOOK	119,109	70,225	91,778	67,812	59,941	41,898
TRANSPORTATION INCL SUMMER	862,689	632,106	1,261,483	473,109	1,094,037	264,456
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,938,912	-1,167,782	-977,268	-523,306	-738,448	-488,205
SFSF RESTORATION	658,301	396,486	331,803	177,673	250,718	162,725
NET GAP ELIMINATION ADJMT	-1,280,611	-771,296	-645,465	-345,633	-487,730	-322,480
FMAP REDUCTION	-73,797	-59,978	-92,933	-44,637	-68,954	-34,658
SUBTOTAL	8,031,617	7,700,436	12,461,130	4,380,370	8,380,188	3,804,928
BUILDING + BLDG REORG INCENT	3,456,841	1,623,878	1,625,362	1,931,883	1,818,763	1,343,968
TOTAL	11,488,458	9,324,314	14,086,492	6,312,253	10,198,953	5,148,967
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES + SPECIAL SERVICES	946,172	683,312	698,628	261,982	845,336	230,635
HIGH COST EXCESS COST	214,592	222,784	299,070	48,733	146,716	48,472
PRIVATE EXCESS COST	49,642	102,796	61,141	119,875	141,959	0
HARDWARE & TECHNOLOGY	26,881	17,981	23,040	0	17,895	7,959
SOFTWARE & LIBRARY TEXTBOOK	114,215	67,882	89,694	66,677	65,583	45,217
TRANSPORTATION INCL SUMMER	946,185	668,938	1,318,165	448,005	1,240,955	305,486
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMN ADJMT (BT1112)	-2,141,949	-1,554,065	-1,373,790	-778,397	-1,016,879	-658,407
GEA RESTORATION	225,415	36,001	88,230	146,608	25,970	31,175
GAP ELIMINATION ADJUSTMENT	-1,916,534	-1,518,064	-1,285,560	-631,789	-990,909	-627,232
FMAP REDUCTION	7,531,236	7,038,574	11,971,989	4,610,127	8,187,847	3,398,187
SUBTOTAL	3,507,356	1,662,374	1,617,827	1,252,702	6,690,292	1,343,187
BUILDING + BLDG REORG INCENT	1,038,592	8,700,968	13,589,816	6,549,829	9,878,142	4,942,158
TOTAL	4,545,948	10,363,342	15,207,643	7,802,531	16,568,434	6,285,345
% CHG 11-12 MINUS 10-11	-449,866	-623,346	-496,676	-211,424	-320,811	-206,809
% CHG TOTAL AID	-3.92	-6.69	-3.53	-3.13	-3.15	-4.02
2010-11 TGFE (EST)	25,420,550	14,841,009	19,910,000	19,120,728	15,172,337	9,542,144
CHG IN TOTAL AID AS % OF TGFE	-1.76	-4.20	-2.49	-1.10	-2.11	-2.16

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES + SPECIAL SERVICES	1,716,886	252,749	901,880	1,242,493	497,530	434,902
HIGH COST EXCESS COST	252,732	102,364	240,634	96,842	141,705	128,996
PRIVATE EXCESS COST	248,878	0	74,912	135,455	0	12,479
HARDWARE & TECHNOLOGY	47,210	11,405	25,137	21,479	11,183	22,479
SOFTWARE & LIBRARY TEXTBOOK	174,138	61,899	99,048	84,441	11,850	22,479
TRANSPORTATION INCL SUMMER	912,350	470,227	899,469	910,009	732,096	372,932
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,650,442	-684,672	-1,518,246	-981,086	-553,656	-911,308
SFSF RESTORATION	560,355	232,460	515,476	333,099	187,977	309,408
NET GAP ELIMINATION ADJMT	-1,090,087	-452,212	-1,002,770	-647,987	-365,679	-601,900
FMAP REDUCTION	-144,873	-28,331	-74,670	-84,592	-46,730	-52,877
SUBTOTAL	20,027,059	3,558,004	9,584,146	10,728,383	5,278,182	6,280,238
BUILDING + BLDG REORG INCENT	1,803,801	840,773	1,976,897	1,748,046	1,633,551	1,718,739
TOTAL	21,830,860	4,398,777	11,561,043	12,476,429	6,911,733	7,998,977
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES + SPECIAL SERVICES	1,549,743	281,898	702,840	1,113,034	494,309	423,427
HIGH COST EXCESS COST	233,896	94,226	199,201	106,221	99,455	123,274
PRIVATE EXCESS COST	253,883	0	89,933	152,597	0	0
HARDWARE & TECHNOLOGY	46,278	10,551	24,151	20,838	10,872	11,454
SOFTWARE & LIBRARY TEXTBOOK	168,000	59,789	96,452	83,029	45,891	45,012
TRANSPORTATION INCL SUMMER	957,145	450,513	917,787	1,029,264	847,165	470,432
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMN ADJMT (BT1112)	-2,246,433	-863,117	-1,982,556	-1,404,128	-744,459	-1,272,118
GEA RESTORATION	152,375	79,166	66,042	84,634	45,742	66,833
GAP ELIMINATION ADJUSTMENT	-2,084,058	-783,951	-1,916,514	-1,319,494	-698,717	-1,205,285
FMAP REDUCTION	19,031,308	3,262,929	8,534,356	10,155,732	5,062,702	5,828,091
SUBTOTAL	2,574,175	843,538	1,985,275	1,565,396	1,189,106	1,719,870
BUILDING + BLDG REORG INCENT	21,605,463	4,106,467	10,519,631	11,721,128	6,251,808	7,547,961
TOTAL	24,179,638	4,950,005	12,504,906	13,286,524	7,440,914	9,267,831
% CHG 11-12 MINUS 10-11	-225,377	-292,310	-1,041,412	-755,301	-659,925	-451,016
% CHG TOTAL AID	-1.03	-6.65	-9.01	-6.05	-9.55	-5.64
2010-11 TGFE (EST)	36,345,975	12,389,910	18,023,240	20,359,694	10,789,265	12,272,567
CHG IN TOTAL AID AS % OF TGFE	-0.62	-2.35	-5.77	-3.70	-6.11	-3.67

COUNTY - CHAUTAUQUA 2011-12 STATE AID PROJECTIONS RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	HESTFIELD
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	8,945
BOCES + SPECIAL SERVICES	2,852,426	809,240	654,375	609,255	426,738	758,905
HIGH COST EXCESS COST	656,142	292,265	324,980	31,648	290,454	15,321
PRIVATE EXCESS COST	1,204,440	136,151	64,729	0	0	0
HARDWARE & TECHNOLOGY	1,112,021	155,000	13,308	7,088	7,117	0
SOFTWARE, LIBRARY, TEXTBOOK	411,855	93,147	47,430	26,006	42,094	61,664
TRANSPORTATION INCL SUMMER	1,301,104	1,011,265	482,154	417,254	488,268	492,902
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,424,838	-2,074,179	-698,182	-424,411	-442,023	-759,599
SFSF RESTORATION	1,162,804	704,227	237,047	144,096	150,076	257,899
NET GAP ELIMINATION ADJMT	-2,262,034	-1,369,952	-461,135	-280,315	-291,947	-501,698
FMAP REDUCTION	-373,096	-78,472	-64,699	-41,516	-43,880	-57,589
SUBTOTAL	45,572,318	9,592,286	7,929,775	5,036,735	5,467,350	7,059,075
BUILDING + BLDG REORG INCENT	9,602,918	2,773,137	1,684,072	1,190,480	1,086,429	1,327,376
TOTAL	55,175,236	12,365,423	9,613,847	6,227,215	6,553,779	8,416,651
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	8,945
BOCES + SPECIAL SERVICES	2,866,702	722,686	632,142	517,812	466,266	657,232
HIGH COST EXCESS COST	636,835	292,456	232,456	21,165	186,323	0
PRIVATE EXCESS COST	1,432,951	122,389	62,555	28,834	0	0
HARDWARE & TECHNOLOGY	1,112,021	500,000	0	6,950	11,195	0
SOFTWARE, LIBRARY, TEXTBOOK	411,855	92,603	51,115	26,929	45,980	60,754
TRANSPORTATION INCL SUMMER	1,466,934	888,144	573,222	388,780	562,074	628,207
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-4,845,954	-2,456,582	-918,468	-579,693	-617,556	-1,032,237
GEA RESTORATION	383,558	253,513	139,956	99,301	37,010	61,320
GAP ELIMINATION ADJUSTMENT	-4,462,396	-2,203,069	-781,512	-480,392	-580,546	-970,917
SUBTOTAL	44,139,829	8,614,638	7,639,611	4,827,393	5,239,738	6,664,846
BUILDING + BLDG REORG INCENT	10,659,080	2,871,167	1,678,471	1,190,480	847,506	564,278
TOTAL	54,799,909	11,285,805	9,318,082	5,806,254	6,087,304	7,229,124
\$ CHG 11-12 MINUS 10-11	-383,327	-1,079,618	-297,765	-420,961	-466,475	-1,187,230
% CHG TOTAL AID	-0.69	-8.73	-3.10	-6.76	-7.12	-14.11
2010-11 TGFE (EST)	75,934,490	27,335,040	14,386,038	8,863,092	8,950,096	14,959,958
CHG IN TOTAL AID AS % OF TGFE	-0.50	-3.94	-2.06	-4.74	-5.21	-7.93

COUNTY - CHAUTAUQUA 2011-12 STATE AID PROJECTIONS RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,039,251
BOCES + SPECIAL SERVICES	14,765,310
HIGH COST EXCESS COST	3,572,395
PRIVATE EXCESS COST	2,259,314
HARDWARE & TECHNOLOGY	364,544
SOFTWARE, LIBRARY, TEXTBOOK	1,620,774
TRANSPORTATION INCL SUMMER	13,077,910
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-19,956,561
SFSF RESTORATION	6,172,664
NET GAP ELIMINATION ADJMT	-13,180,897
FMAP REDUCTION	-1,366,284
SUBTOTAL	181,324,213
BUILDING + BLDG REORG INCENT	39,217,116
TOTAL	220,541,329
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,039,251
BOCES + SPECIAL SERVICES	14,095,156
HIGH COST EXCESS COST	3,257,918
PRIVATE EXCESS COST	2,622,185
HARDWARE & TECHNOLOGY	348,218
SOFTWARE, LIBRARY, TEXTBOOK	1,635,472
TRANSPORTATION INCL SUMMER	14,107,401
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIM ADJMT (BT1112)	-26,486,788
GEA RESTORATION	2,043,388
GAP ELIMINATION ADJUSTMENT	-24,443,400
SUBTOTAL	171,935,173
BUILDING + BLDG REORG INCENT	39,033,589
TOTAL	210,968,762
\$ CHG 11-12 MINUS 10-11	-9,569,649
% CHG TOTAL AID	-4.54
2010-11 TGFE (EST)	364,616,133
CHG IN TOTAL AID AS % OF TGFE	-2.62

MOD ED: 0167B
 COUNTY - CHEMUNG

DB ED: 0167B

STATE OF NEW YORK

SA ED: 167 PY ED: 284 03/30/11 PAGE 19

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES + SPECIAL SERVICES	7,334,893	3,795,769	1,403,528	12,534,190
HIGH COST EXCESS COST	1,008,710	596,619	192,128	1,797,457
PRIVATE EXCESS COST	85,844	76,111	26,427	192,382
HARDWARE & TECHNOLOGY	156,698	86,792	19,021	262,511
SOFTWARE LIBRARY TEXTBOOK	588,350	365,861	80,742	1,034,953
TRANSPORTATION INCL SUMMER	3,300,508	2,902,780	357,697	6,560,985
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-5,911,725	-6,143,975	-1,394,911	-13,450,611
SFSF RESTORATION	2,007,154	2,086,008	473,601	4,566,763
NET GAP ELIMINATION ADJMT	-3,904,571	-4,057,967	-921,310	-8,983,848
FMAP REDUCTION	-543,431	-181,837	-70,026	-795,294
SUBTOTAL	64,171,448	24,231,890	7,930,241	96,333,579
BUILDING + BLDG REORG INCENT	19,201,466	3,300,185	2,326,591	24,828,242
TOTAL	79,672,914	27,532,075	10,256,832	117,461,821
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES + SPECIAL SERVICES	8,593,816	4,004,247	1,654,027	14,252,090
HIGH COST EXCESS COST	863,951	695,886	201,142	1,760,979
PRIVATE EXCESS COST	92,469	81,609	25,907	199,985
HARDWARE & TECHNOLOGY	154,329	83,565	18,000	255,894
SOFTWARE LIBRARY TEXTBOOK	588,864	359,419	79,522	1,027,805
TRANSPORTATION INCL SUMMER	3,495,341	2,767,641	360,962	6,623,944
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIM ADJMT (BT1112)	-8,116,815	-6,505,136	-1,855,739	-16,477,690
GEA RESTORATION	539,999	582,845	76,612	1,199,456
GAP ELIMINATION ADJUSTMENT	-7,576,816	-5,922,295	-1,779,127	-15,278,238
SUBTOTAL	62,352,371	22,817,834	7,402,757	92,572,962
BUILDING + BLDG REORG INCENT	14,999,000	3,335,200	2,541,193	20,875,393
TOTAL	76,951,371	26,353,034	9,944,170	113,248,575
% CHG 11-12 MINUS 10-11	-2,721,543	-1,179,041	-312,662	-4,213,246
% CHG TOTAL AID	-3.42	-4.28	-3.05	
2010-11 TGFE (EST)	117,635,000	68,673,809	19,089,930	205,398,739
CHG IN TOTAL AID AS % OF TGFE	-2.31	-1.71	-1.63	

MOD ED: 0167B
 COUNTY - CHEMANGO

DB ED: 0167B

STATE OF NEW YORK

SA ED: 167 PY ED: 284 03/30/11 PAGE 20

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORMICH	GRGETHN-SO OTS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543	608,817
BOCES + SPECIAL SERVICES	839,739	1,233,008	1,596,304	941,850	2,486,468	121,729
HIGH COST EXCESS COST	149,689	282,862	302,619	126,246	293,017	121,729
PRIVATE EXCESS COST	0	88,524	63,583	116,012	143,267	0
HARDWARE & TECHNOLOGY	14,651	17,235	23,456	51,605	123,140	7,305
SOFTWARE LIBRARY TEXTBOOK	62,004	72,670	93,452	81,189	162,668	30,132
TRANSPORTATION INCL SUMMER	814,302	780,437	1,184,065	819,127	1,549,227	682,120
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-721,455	-1,267,791	-1,104,169	-1,012,293	-1,893,653	-452,846
GAP ELIMINATION ADJUSTMENT	244,949	430,441	374,888	343,694	642,934	153,750
SFSF RESTORATION	-476,506	-837,350	-729,281	-668,599	-1,250,719	-299,096
NET GAP ELIMINATION ADJMT	-64,351	-66,156	-115,063	-95,005	-161,944	-36,335
FMAP REDUCTION	7,985,979	9,244,126	12,781,628	10,902,717	19,703,433	5,131,810
SUBTOTAL	1,818,065	915,519	3,887,357	2,921,661	4,285,436	312,617
BUILDING + BLDG REORG INCENT	9,804,044	10,159,645	16,668,985	13,824,378	23,988,869	5,444,427
TOTAL						
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543	608,817
BOCES + SPECIAL SERVICES	903,746	1,389,394	1,730,421	1,078,362	2,657,840	680,130
HIGH COST EXCESS COST	131,507	236,711	292,194	98,940	236,410	113,982
PRIVATE EXCESS COST	0	77,173	48,842	94,233	123,647	0
HARDWARE & TECHNOLOGY	16,238	15,673	22,670	16,248	35,000	7,038
SOFTWARE LIBRARY TEXTBOOK	66,785	59,276	87,800	70,248	162,447	32,433
TRANSPORTATION INCL SUMMER	844,517	860,541	1,367,651	874,125	1,800,478	774,454
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-997,114	-1,721,030	-1,649,829	-1,327,287	-2,559,223	-629,430
GAP ELIM ADJMT (BT1112)	119,289	268,041	94,976	56,311	164,519	33,522
GEA RESTORATION	-877,825	-1,652,989	-1,554,853	-1,270,976	-2,394,704	-595,908
GAP ELIMINATION ADJUSTMENT	-757,536	-1,384,948	-1,559,877	-1,214,665	-2,390,184	-562,386
SUBTOTAL	7,131,419	8,669,475	12,357,308	10,553,467	19,137,427	5,029,267
BUILDING + BLDG REORG INCENT	1,850,799	1,387,437	3,835,299	2,966,407	4,175,672	241,442
TOTAL	9,582,218	10,056,912	16,192,607	13,519,874	23,313,099	5,270,709
% CHG 11-12 MINUS 10-11	-221,826	-102,733	-476,378	-304,504	-675,770	-167,718
% CHG TOTAL AID	-2.26	-1.01	-2.86	-2.20	-2.82	-3.08
2010-11 TGFE (EST)	14,450,939	16,403,196	23,910,568	19,480,236	37,090,193	9,122,188
CHG IN TOTAL AID AS % OF TGFE	-1.53	-0.62	-1.99	-1.56	-1.82	-1.83

COUNTY - CHENANGO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES + SPECIAL SERVICES	1,308,444	2,398,543	11,413,173
HIGH COST EXCESS COST	52,666	222,437	1,524,565
PRIVATE EXCESS COST	22,563	45,980	482,929
HARDWARE & TECHNOLOGY	11,701	30,362	152,455
SOFTWARE LIBRARY TEXTBOOK	70,340	120,840	652,555
TRANSPORTATION INCL SUMMER	797,816	1,964,855	8,591,889
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-856,753	-1,391,697	-8,700,657
SFSF RESTORATION	290,885	472,510	2,954,051
NET GAP ELIMINATION ADJMT	-565,868	-919,187	-5,746,606
FMAP REDUCTION	-79,862	-138,983	-757,699
SUBTOTAL	9,837,348	18,904,736	94,491,777
BUILDING + BLDG REORG INCENT	1,856,198	1,544,908	17,541,761
TOTAL	11,693,546	20,449,644	112,033,538
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES + SPECIAL SERVICES	1,312,071	2,530,237	12,282,201
HIGH COST EXCESS COST	100,781	181,725	1,452,250
PRIVATE EXCESS COST	24,793	110,195	477,883
HARDWARE & TECHNOLOGY	10,055	28,844	152,454
SOFTWARE LIBRARY TEXTBOOK	62,363	116,288	662,037
TRANSPORTATION INCL SUMMER	910,052	1,556,574	8,988,392
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,179,070	-1,942,914	-12,005,897
GEA RESTORATION	62,925	115,233	719,216
NET GAP ELIMINATION ADJUSTMENT	-1,112,145	-1,827,281	-11,286,681
FMAP REDUCTION	9,524,518	17,877,171	90,880,052
SUBTOTAL	1,838,840	3,144,449	19,446,345
BUILDING + BLDG REORG INCENT	1,838,840	3,144,449	19,446,345
TOTAL	11,363,358	21,021,620	110,326,397
\$ CHG 11-12 MINUS 10-11	-330,188	571,976	-1,707,141
% CHG TOTAL AID	-2.82	2.80	
2010-11 TGFE (EST)	17,087,976	28,158,176	165,703,472
CHG IN TOTAL AID AS % OF TGFE	-1.93	2.03	

COUNTY - CLINTON

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,354	0	0	0
BOCES + SPECIAL SERVICES	774,539	1,425,820	1,252,673	482,915	1,080,647	1,488,260
HIGH COST EXCESS COST	303,208	422,325	539,308	40,369	84,320	365,837
PRIVATE EXCESS COST	0	100,481	55,392	83,431	47,364	109,273
HARDWARE & TECHNOLOGY	21,705	34,213	27,869	9,087	16,877	43,811
SOFTWARE LIBRARY TEXTBOOK	77,716	161,329	114,733	39,942	65,586	168,557
TRANSPORTATION INCL SUMMER	1,612,880	1,935,156	1,678,734	441,456	1,193,284	1,999,407
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,318,404	-1,715,308	-2,100,312	-650,353	-894,151	-3,092,222
SFSF RESTORATION	447,625	582,383	713,100	220,808	303,583	1,050,724
NET GAP ELIMINATION ADJMT	-870,779	-1,132,925	-1,387,212	-429,545	-590,568	-2,041,001
FMAP REDUCTION	-91,438	-110,999	-96,967	-29,822	-81,260	-135,353
SUBTOTAL	11,719,891	14,648,476	13,196,519	3,494,474	11,618,574	18,288,812
BUILDING + BLDG REORG INCENT	2,405,742	2,657,257	2,172,243	1,081,544	822,080	3,012,796
TOTAL	14,125,633	17,305,733	15,368,762	4,576,018	12,440,654	21,301,608
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,354	0	0	0
BOCES + SPECIAL SERVICES	598,777	1,178,955	1,025,254	333,355	873,687	1,166,013
HIGH COST EXCESS COST	199,531	342,537	527,370	81,565	259,195	630,898
PRIVATE EXCESS COST	0	139,336	54,415	85,110	76,910	111,728
HARDWARE & TECHNOLOGY	18,500	32,291	26,575	8,647	17,486	41,802
SOFTWARE LIBRARY TEXTBOOK	96,299	158,183	112,709	39,427	70,652	172,061
TRANSPORTATION INCL SUMMER	1,646,224	1,769,560	1,750,841	434,050	1,324,385	2,053,709
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,833,284	-2,584,619	-2,889,919	-882,613	-1,259,636	-4,308,897
GEA RESTORATION	101,172	157,506	67,473	88,292	76,633	130,893
NET GAP ELIMINATION ADJUSTMENT	-1,732,112	-2,427,113	-2,822,446	-794,321	-1,183,003	-4,178,004
FMAP REDUCTION	10,719,281	13,030,163	11,586,707	3,044,474	11,241,636	16,291,228
SUBTOTAL	4,875,643	2,592,004	2,156,399	1,071,855	822,730	4,119,312
BUILDING + BLDG REORG INCENT	4,875,643	2,592,004	2,156,399	1,071,855	822,730	4,119,312
TOTAL	15,594,924	15,625,167	13,843,106	4,116,339	12,064,366	20,410,540
\$ CHG 11-12 MINUS 10-11	1,469,291	-1,680,866	-1,525,656	-459,679	-383,294	-891,068
% CHG TOTAL AID	10.40	-9.71	-9.93	-10.05	-3.08	-4.18
2010-11 TGFE (EST)	26,569,342	37,458,259	27,802,647	9,910,986	18,255,598	39,408,293
CHG IN TOTAL AID AS % OF TGFE	5.53	-4.48	-5.48	-4.63	-2.09	-2.26

COUNTY - CLINTON

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,069	0	588,405
BOCES + SPECIAL SERVICES	882,976	1,505,235	8,863,065
HIGH COST EXCESS COST	330,258	847,979	2,914,262
PRIVATE EXCESS COST	4,175	36,795	436,911
HARDWARE & TECHNOLOGY	35,405	32,033	221,000
SOFTWARE, LIBRARY, TEXTBOOK	158,198	134,606	920,667
TRANSPORTATION INCL SUMMER	225,678	1,561,800	10,648,395
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	43,246
GAP ELIMINATION ADJUSTMENT	-1,874,221	-2,527,762	-14,173,436
SFSF RESTORATION	636,337	858,224	4,812,188
NET GAP ELIMINATION ADJMT	-1,237,884	-1,669,538	-9,362,536
FMAP REDUCTION	-101,404	-107,293	-754,536
SUBTOTAL	13,934,071	15,833,507	102,734,324
BUILDING + BLDG REORG INCENT	1,733,063	1,218,342	15,088,373
TOTAL	15,667,134	17,051,849	117,822,697
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,069	0	588,405
BOCES + SPECIAL SERVICES	900,534	1,244,107	7,320,680
HIGH COST EXCESS COST	327,484	822,783	3,195,363
PRIVATE EXCESS COST	23,225	65,050	555,774
HARDWARE & TECHNOLOGY	34,348	30,294	209,943
SOFTWARE, LIBRARY, TEXTBOOK	154,461	130,504	934,296
TRANSPORTATION INCL SUMMER	238,196	1,698,758	10,915,723
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	43,246
GAP ELIM ADJMT (B1112)	-2,588,840	-3,351,759	-19,813,265
GEA RESTORATION	150,614	141,042	785,625
GAP ELIMINATION ADJUSTMENT	-2,438,226	-3,210,717	-18,782,845
SUBTOTAL	12,906,931	14,279,765	93,192,845
BUILDING + BLDG REORG INCENT	1,528,275	1,165,401	19,326,029
TOTAL	14,435,206	15,445,166	112,518,874
% CHG 11-12 MINUS 10-11	-264,768	-1,567,783	-5,303,823
% CHG TOTAL AID	-1.69	-9.22	
2010-11 TGFE (EST)	37,519,424	31,183,859	228,108,408
CHG IN TOTAL AID AS % OF TGFE	-0.70	-5.02	

COUNTY - COLUMBIA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	296,346	185,948	249,881	699,196	744,804	139,493
HIGH COST EXCESS COST	30,701	30,959	30,135	491,162	243,354	18,148
PRIVATE EXCESS COST	196,453	52,738	167,135	501,640	371,779	107,082
HARDWARE & TECHNOLOGY	4,251	3,770	3,770	26,290	28,899	810
SOFTWARE, LIBRARY, TEXTBOOK	133,632	4,983	94,968	162,708	171,055	46,256
TRANSPORTATION INCL SUMMER	757,151	432,022	799,341	1,161,214	1,586,197	375,182
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-1,769,113	-602,472	-934,211	-2,057,091	-2,456,506	-382,254
SFSF RESTORATION	600,691	204,551	317,184	698,425	834,035	129,783
NET GAP ELIMINATION ADJMT	-1,168,462	-397,921	-617,027	-1,358,666	-1,622,471	-252,471
FMAP REDUCTION	-62,305	-31,349	-41,829	-134,052	-81,247	-22,921
SUBTOTAL	7,457,225	3,870,738	5,290,248	16,243,077	11,319,067	2,716,221
BUILDING + BLDG REORG INCENT	2,104,764	778,587	1,024,393	4,138,357	1,096,950	684,046
TOTAL	9,561,989	4,649,325	6,314,641	20,381,434	12,416,017	3,400,267
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	337,414	198,345	307,324	288,948	746,761	112,816
HIGH COST EXCESS COST	44,063	34,739	32,026	422,864	323,478	25,625
PRIVATE EXCESS COST	202,803	96,361	217,849	562,536	431,140	134,817
HARDWARE & TECHNOLOGY	11,827	4,784	6,435	27,170	27,170	282
SOFTWARE, LIBRARY, TEXTBOOK	111,258	4,270	106,422	158,337	167,064	43,012
TRANSPORTATION INCL SUMMER	958,825	387,642	707,358	1,113,684	1,579,844	371,398
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIM ADJMT (B1112)	-1,449,907	-739,964	-1,175,282	-2,824,368	-3,038,590	-459,868
GEA RESTORATION	163,039	74,149	134,916	157,565	319,110	51,692
GAP ELIMINATION ADJUSTMENT	-1,286,868	-665,815	-1,040,366	-2,666,803	-2,719,480	-408,176
SUBTOTAL	7,639,280	3,648,014	4,916,496	14,927,314	10,432,674	2,584,416
BUILDING + BLDG REORG INCENT	2,111,269	781,025	1,071,444	4,428,774	1,154,662	727,043
TOTAL	9,750,549	4,429,039	5,987,940	19,356,088	11,587,336	3,311,459
% CHG 11-12 MINUS 10-11	188,560	-220,286	-326,701	-1,025,346	-828,681	-88,808
% CHG TOTAL AID	1.97	-4.74	-5.17	-5.03	-6.67	-2.61
2010-11 TGFE (EST)	32,046,446	13,604,553	26,614,687	40,932,878	37,306,552	12,634,633
CHG IN TOTAL AID AS % OF TGFE	0.58	-1.61	-1.22	-2.50	-2.22	-0.70

MOD ED: 01678 DB ED: 01678
 COUNTY - COLUMBIA

DB ED: 01678

STATE OF NEW YORK
 2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284

03/30/11 PAGE 25
 RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2010-11 BASE YEAR AIDS:	40,774,403
FOUNDATION AID	
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,315,668
HIGH COST EXCESS COST	864,378
PRIVATE EXCESS COST	1,405,827
HARDWARE & TECHNOLOGY	71,437
SOFTWARE, LIBRARY, TEXTBOOK	653,602
TRANSPORTATION INCL SUMMER	5,111,107
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-8,201,647
SFSF RESTORATION	2,784,629
NET GAP ELIMINATION ADJMT	-5,417,018
FMAP REDUCTION	-373,703
SUBTOTAL	46,896,576
BUILDING + BLDG REORG INCENT	9,827,097
TOTAL	56,723,673
2011-12 ESTIMATED AIDS:	40,774,403
FOUNDATION AID	
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,291,608
HIGH COST EXCESS COST	915,795
PRIVATE EXCESS COST	1,648,606
HARDWARE & TECHNOLOGY	61,491
SOFTWARE, LIBRARY, TEXTBOOK	634,173
TRANSPORTATION INCL SUMMER	5,118,751
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMIN ADJMT (BT1112)	-9,687,979
GAP RESTORATION	900,471
GAP ELIMINATION ADJUSTMENT	-8,787,508
SUBTOTAL	44,448,194
BUILDING + BLDG REORG INCENT	10,274,211
TOTAL	54,722,411
% CHG 11-12 MINUS 10-11	-2,301,262
% CHG TOTAL AID	
2010-11 TGFE (EST)	163,139,749
CHG IN TOTAL AID AS % OF TGFE	

MOD ED: 01678 DB ED: 01678
 COUNTY - CORTLAND

DB ED: 01678

STATE OF NEW YORK
 2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284

03/30/11 PAGE 26
 RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAM	110701 HOMER	110901 MARATHON	COUNTY TOTALS
DISTRICT NAME						
2010-11 BASE YEAR AIDS:	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FOUNDATION AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	85,523	709,744
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	0	886,257	5,911,262
BOCES + SPECIAL SERVICES	952,955	1,976,174	530,131	1,565,545	128,284	1,345,883
HIGH COST EXCESS COST	94,884	676,261	90,906	355,548	0	1,228,109
PRIVATE EXCESS COST	31,770	196,339	0	0	0	107,215
HARDWARE & TECHNOLOGY	12,193	58,060	11,795	8,264	16,903	564,093
SOFTWARE, LIBRARY, TEXTBOOK	44,286	232,736	45,059	177,883	63,769	4,943,960
TRANSPORTATION INCL SUMMER	605,677	1,324,232	387,422	1,796,072	830,557	
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-660,376	-1,844,175	-484,599	-3,446,597	-809,883	-7,245,630
SFSF RESTORATION	224,211	626,136	164,531	1,170,192	274,972	2,460,042
NET GAP ELIMINATION ADJMT	-436,165	-1,218,039	-320,068	-2,276,405	-534,911	-4,185,588
FMAP REDUCTION	-64,870	-154,248	-43,171	-128,246	-70,383	-458,918
SUBTOTAL	7,946,404	21,775,412	5,822,781	15,698,953	9,456,824	60,700,374
BUILDING + BLDG REORG INCENT	1,713,771	1,564,126	744,746	3,932,524	1,004,829	8,959,996
TOTAL	9,660,175	23,339,538	6,567,527	19,631,477	10,461,653	69,660,370
2011-12 ESTIMATED AIDS:	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FOUNDATION AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	85,523	709,744
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	0	942,882	6,332,723
BOCES + SPECIAL SERVICES	981,524	2,087,780	619,819	1,700,718	268,476	1,567,337
HIGH COST EXCESS COST	154,792	661,113	78,814	404,142	0	194,340
PRIVATE EXCESS COST	0	194,340	0	0	0	112,949
HARDWARE & TECHNOLOGY	11,832	57,387	11,409	16,227	62,240	563,011
SOFTWARE, LIBRARY, TEXTBOOK	45,426	233,092	45,258	178,995	62,240	4,975,042
TRANSPORTATION INCL SUMMER	621,081	1,224,597	530,702	1,806,155	792,507	
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMIN ADJMT (BT1112)	-893,374	-2,624,280	-696,814	-3,924,540	-965,353	-9,104,361
GAP RESTORATION	50,401	209,181	44,747	126,770	61,998	493,097
GAP ELIMINATION ADJUSTMENT	-842,973	-2,415,099	-652,067	-3,797,770	-903,355	-8,611,264
SUBTOTAL	7,677,056	20,727,047	5,754,642	14,504,759	9,314,992	57,978,496
BUILDING + BLDG REORG INCENT	1,543,652	4,446,423	1,431,970	3,993,829	1,016,928	12,432,802
TOTAL	9,220,708	25,173,470	7,186,612	18,498,588	10,331,920	70,411,298
% CHG 11-12 MINUS 10-11	-439,467	1,833,932	619,085	-1,132,889	-129,733	750,928
% CHG TOTAL AID	-4.55	7.86	9.43	-5.77	-1.24	
2010-11 TGFE (EST)	12,947,458	40,816,242	10,098,756	35,677,640	13,990,627	113,530,723
CHG IN TOTAL AID AS % OF TGFE	-3.39	4.49	6.13	-3.17	-0.92	

MOD ED: 0167B DB ED: 0167B COUNTY - DELAWARE

DB ED: 0167B

STATE OF NEW YORK 2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 O3/30/11 PAGE 27

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 120102 ANDES, 120301 DOWNSVILLE, 120401 CHARLOTTE VALL, 120501 DELHI, 120701 FRANKLIN, 120905 HANCOCK. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

MOD ED: 0167B DB ED: 0167B COUNTY - DELAWARE

DB ED: 0167B

STATE OF NEW YORK 2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 O3/30/11 PAGE 28

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 121401 MARGARETVILLE, 121502 ROXBURY, 121601 SIDNEY, 121701 STAMFORD, S. KORTRIGHT, 121901 WALTON. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

MOD ED: 0167B
 COUNTY - DELAWARE

DB ED: 0167B

STATE OF NEW YORK
 2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 29
 RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	46,204,357
FOUNDATION AID	
FULL DAY K CONVERSION	492,096
UNIVERSAL PREKINDERGARTEN	5,230,284
BOCES + SPECIAL SERVICES	630,964
HIGH COST EXCESS COST	219,178
PRIVATE EXCESS COST	78,139
HARDWARE & TECHNOLOGY	469,120
SOFTWARE, LIBRARY, TEXTBOOK	4,483,874
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-6,604,792
SFSF RESTORATION	2,242,460
NET GAP ELIMINATION ADJMT	-4,362,332
FMAP REDUCTION	-445,931
SUBTOTAL	55,287,249
BUILDING + BLDG REORG INCENT	11,697,631
TOTAL	66,984,880
2011-12 ESTIMATED AIDS:	46,204,357
FOUNDATION AID	
FULL DAY K CONVERSION	492,096
UNIVERSAL PREKINDERGARTEN	6,161,930
BOCES + SPECIAL SERVICES	112,413
HIGH COST EXCESS COST	219,178
PRIVATE EXCESS COST	78,139
HARDWARE & TECHNOLOGY	469,711
SOFTWARE, LIBRARY, TEXTBOOK	4,665,438
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMIN ADJMT (BT1112)	-8,962,021
GEA RESTORATION	659,447
GAP ELIMINATION ADJUSTMENT	-8,302,574
SUBTOTAL	52,354,334
BUILDING + BLDG REORG INCENT	12,190,107
TOTAL	64,544,441
\$ CHG 11-12 MINUS 10-11	-2,440,439
% CHG TOTAL AID	
2010-11 TGFE (EST)	134,793,126
CHG IN TOTAL AID AS % OF TGFE	

MOD ED: 0167B
 COUNTY - DUTCHESS

DB ED: 0167B

STATE OF NEW YORK
 2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 30
 RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PANLING	PINE PLAINS
2010-11 BASE YEAR AIDS:	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FOUNDATION AID						
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	373,181	95,760	77,002	77,002	495,554	314,820
BOCES + SPECIAL SERVICES	518,604	427,090	1,040,733	256,046	113,441	44,952
HIGH COST EXCESS COST	833,672	96,656	909,302	6,851	235,657	207,387
PRIVATE EXCESS COST	815,941	278,977	773,885	114,623	235,159	0
HARDWARE & TECHNOLOGY	40,730	20,110	53,243	3,346	114,217	94,484
SOFTWARE, LIBRARY, TEXTBOOK	277,036	132,194	361,992	62,880	799,617	413,507
TRANSPORTATION INCL SUMMER	1,523,431	1,147,271	3,540,294	425,974	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	95,382	118,537	505,490	27,384
HIGH TAX AID	0	0	0	0	0	2,989
SUPPLEMENTAL PUB EXCESS COST	0	0	-3,458,746	-991,164	-691,709	-1,379,877
GAP ELIMINATION ADJUSTMENT	-2,682,892	-1,444,322	-1,174,316	336,520	234,849	468,497
SFSF RESTORATION	910,896	420,377	1,174,316	-654,644	-456,860	-911,380
NET GAP ELIMINATION ADJMT	-1,771,994	-923,945	-2,287,430	-32,359	-39,374	-36,676
FMAP REDUCTION	-127,422	8,780,730	21,795,973	4,105,932	5,138,008	5,571,197
SUBTOTAL	19,426,723	8,780,730	21,795,973	4,105,932	5,138,008	5,571,197
BUILDING + BLDG REORG INCENT	4,508,723	1,360,618	2,065,173	1,065,235	622,294	292,096
TOTAL	23,935,446	10,141,348	23,861,146	5,171,167	5,760,302	5,870,293
2011-12 ESTIMATED AIDS:	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FOUNDATION AID						
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	373,181	95,760	77,002	77,002	440,039	295,799
BOCES + SPECIAL SERVICES	531,325	469,748	1,131,217	219,491	72,416	48,716
HIGH COST EXCESS COST	778,193	76,427	687,011	4,562	227,760	209,943
PRIVATE EXCESS COST	903,013	252,805	833,421	113,915	227,760	0
HARDWARE & TECHNOLOGY	42,664	20,726	50,766	4,440	112,250	85,632
SOFTWARE, LIBRARY, TEXTBOOK	285,803	130,249	359,716	52,821	765,580	584,830
TRANSPORTATION INCL SUMMER	1,735,192	1,173,090	3,656,510	439,816	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	95,382	118,537	505,490	27,384
HIGH TAX AID	0	0	0	0	0	2,989
SUPPLEMENTAL PUB EXCESS COST	0	0	-4,723,450	-979,252	-840,804	-1,552,026
GAP ELIMIN ADJMT (BT1112)	-4,022,700	-1,884,824	-4,436,239	97,826	112,107	168,555
GEA RESTORATION	263,077	190,257	426,239	-884,423	-728,697	-1,383,471
GAP ELIMINATION ADJUSTMENT	-3,759,623	-1,694,567	20,049,979	3,874,837	4,768,301	5,289,552
SUBTOTAL	17,860,150	8,134,061	20,049,979	3,874,837	4,768,301	5,289,552
BUILDING + BLDG REORG INCENT	5,371,173	1,424,347	2,039,423	1,074,791	535,390	451,968
TOTAL	23,231,323	9,558,408	22,089,402	4,954,628	5,303,691	5,737,520
\$ CHG 11-12 MINUS 10-11	-703,852	-589,940	-1,771,744	-216,539	-456,611	-132,773
% CHG TOTAL AID	-2.94	-5.81	-7.43	-4.19	-7.93	-2.26
2010-11 TGFE (EST)	58,300,000	28,096,158	82,095,102	19,305,331	34,835,917	26,869,411
CHG IN TOTAL AID AS % OF TGFE	-1.20	-2.09	-2.15	-1.12	-1.31	-0.49

COUNTY - DUTCHESS

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	1,743,072
BOCES + SPECIAL SERVICES	1,310,501	1,909,066	739,387	585,205	267,824	1,393,709
HIGH COST EXCESS COST	831,536	2,048,112	58,145	108,394	3,187	1,413,850
PRIVATE EXCESS COST	1,121,770	1,437,428	138,458	442,097	183,548	1,132,647
HARDWARE & TECHNOLOGY	74,440	141,890	19,772	28,394	264	1,076,804
SOFTWARE LIBRARY, TEXTBOOK	396,457	854,095	139,772	182,393	96,542	8,339,800
TRANSPORTATION INCL SUMMER	2,090,471	7,977,486	578,648	1,313,105	12,005	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,095,700	-7,018,194	-1,285,026	-1,648,943	-503,363	-9,856,886
SFSF RESTORATION	-2,390,576	-2,382,870	-436,293	-559,850	170,902	-6,510,267
NET GAP ELIMINATION ADJMT	-2,705,124	-4,532,370	-848,733	-1,089,093	-332,461	-283,149
FMAP REDUCTION	-347,489	-315,668	-41,935	-92,933	-20,179	43,078,898
SUBTOTAL	51,095,063	41,403,750	5,905,478	11,252,511	2,068,009	1,839,182
BUILDING + BLDG REORG INCENT	2,326,688	6,968,750	602,401	3,072,078	974,008	44,918,080
TOTAL	53,421,751	48,372,537	6,507,879	14,324,589	3,042,017	44,918,080
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	1,850,074
BOCES + SPECIAL SERVICES	1,094,582	2,194,503	742,872	504,276	254,320	1,455,790
HIGH COST EXCESS COST	686,903	1,916,210	67,076	78,695	11,408	1,591,911
PRIVATE EXCESS COST	1,436,110	1,614,012	133,470	436,730	174,602	1,407,226
HARDWARE & TECHNOLOGY	74,190	145,466	20,450	27,641	0	753,789
SOFTWARE LIBRARY, TEXTBOOK	392,388	855,404	132,236	177,641	95,130	8,639,697
TRANSPORTATION INCL SUMMER	1,999,878	8,872,161	617,507	1,367,717	133,749	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMN ADJMT (BT1112)	-5,608,941	-10,060,808	-1,622,577	-2,020,304	-593,426	-11,204,152
GEA RESTORATION	-5,359,388	-8,858,742	-1,422,006	-1,788,800	-522,144	-9,727,551
GAP ELIMINATION ADJUSTMENT	-2,249,253	-3,826,162	-5,417,039	-5,417,039	1,974,344	40,477,267
SUBTOTAL	48,276,237	38,186,165	1,123,053	3,035,112	943,129	2,155,722
BUILDING + BLDG REORG INCENT	4,428,220	26,036,828	6,540,092	13,615,361	2,917,473	42,632,989
TOTAL	51,188,236	45,813,127	7,663,145	16,650,473	3,860,602	44,788,711
% CHG 11-12 MINUS 10-11	-2,236,515	-2,559,410	32,213	-709,228	-124,544	-2,285,091
% CHG TOTAL AID	-4.19	-5.29	0.49	-4.95	-4.09	-5.09
2010-11 TGFE (EST)	81,289,000	175,262,942	38,187,332	44,383,754	27,762,185	184,067,928
CHG IN TOTAL AID AS % OF TGFE	-2.75	-1.46	0.08	-1.59	-0.44	-1.24

COUNTY - DUTCHESS

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,342,354
BOCES + SPECIAL SERVICES	286,866	9,894,768
HIGH COST EXCESS COST	8,683	6,329,440
PRIVATE EXCESS COST	97,432	7,259,453
HARDWARE & TECHNOLOGY	0	514,975
SOFTWARE LIBRARY, TEXTBOOK	113,585	3,902,681
TRANSPORTATION INCL SUMMER	247,050	28,408,659
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-596,794	-35,653,616
SFSF RESTORATION	202,624	12,105,145
NET GAP ELIMINATION ADJMT	-394,170	-23,548,471
FMAP REDUCTION	-17,689	-1,602,233
SUBTOTAL	2,428,220	222,057,558
BUILDING + BLDG REORG INCENT	332,882	26,036,828
TOTAL	2,761,102	248,094,386
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,342,354
BOCES + SPECIAL SERVICES	294,127	10,022,373
HIGH COST EXCESS COST	47,915	2,032,821
PRIVATE EXCESS COST	98,698	8,227,318
HARDWARE & TECHNOLOGY	0	527,318
SOFTWARE LIBRARY, TEXTBOOK	117,106	3,554,350
TRANSPORTATION INCL SUMMER	255,701	30,241,428
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMN ADJMT (BT1112)	-679,829	-45,793,123
GEA RESTORATION	47,292	4,787,368
GAP ELIMINATION ADJUSTMENT	-632,537	-41,005,755
SUBTOTAL	2,267,073	208,077,613
BUILDING + BLDG REORG INCENT	334,011	28,102,721
TOTAL	2,601,084	236,180,334
% CHG 11-12 MINUS 10-11	-160,018	-11,914,052
% CHG TOTAL AID	-5.80	
2010-11 TGFE (EST)	24,998,395	825,453,455
CHG IN TOTAL AID AS % OF TGFE	-0.64	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SHEET HOME	EAST AURORA	BUFFALO
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,657,813	4,333,134	432,811,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	0	12,759,425
BOCES + SPECIAL SERVICES	789,741	803,330	2,847,899	899,002	825,474	26,188,188
HIGH COST EXCESS COST	180,392	100,388	802,951	136,089	272,004	3,016,109
PRIVATE EXCESS COST	188,958	659,895	1,081,870	210,175	197,074	22,401,482
HARDWARE & TECHNOLOGY	36,199	67,933	197,779	64,279	35,447	3,979,338
SOFTWARE LIBRARY TEXTBOOK	156,485	276,173	982,671	312,519	192,315	3,663,253
TRANSPORTATION INCL SUMMER	1,850,032	1,468,171	5,142,176	2,796,944	882,666	38,164,253
OPERATING REORG INCENTIVE	0	0	0	0	0	5,786,008
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,637,878	-2,077,080	-6,912,143	-3,874,867	-1,431,892	-27,824,394
SFSF RESTORATION	899,318	705,212	2,316,598	479,419	486,157	9,446,966
NET GAP ELIMINATION ADJMT	-1,741,688	-1,371,868	-4,595,545	-2,559,269	-945,735	-18,377,428
FMAP REDUCTION	-84,924	-65,169	-277,248	-137,271	-52,588	-4,085,147
SUBTOTAL	10,370,351	8,837,906	29,382,314	15,706,981	5,739,791	523,308,076
BUILDING + BLDG REORG INCENT	2,589,427	1,633,164	5,566,751	5,937,419	2,388,473	92,657,297
TOTAL	12,959,778	10,531,670	34,949,065	21,644,400	8,128,264	615,965,373
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,657,813	4,333,134	432,811,930
FULL DAY K CONVERSION	0	0	0	0	379,291	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	0	12,759,425
BOCES + SPECIAL SERVICES	855,542	860,490	3,087,321	882,738	771,067	24,368,868
HIGH COST EXCESS COST	199,833	122,572	718,644	187,600	256,101	2,850,059
PRIVATE EXCESS COST	186,486	644,597	929,291	193,418	199,001	22,243,797
HARDWARE & TECHNOLOGY	39,545	67,421	191,842	62,157	38,250	3,943,534
SOFTWARE LIBRARY TEXTBOOK	159,410	286,511	969,217	309,300	181,841	3,210,864
TRANSPORTATION INCL SUMMER	2,014,655	1,478,929	5,600,396	2,840,299	958,681	38,750,166
OPERATING REORG INCENTIVE	0	0	0	0	0	6,093,738
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-2,828,866	-2,270,890	-7,492,454	-4,186,421	-1,630,481	-37,880,724
GEA RESTORATION	297,747	197,539	542,142	179,419	113,425	4,835,837
GAP ELIMINATION ADJUSTMENT	-2,531,119	-2,073,351	-6,947,312	-3,707,002	-1,517,056	-33,044,887
FMAP REDUCTION	2,308,278	8,347,282	27,668,940	14,753,023	5,606,610	511,327,493
SUBTOTAL	9,308,278	9,355,130	33,038,233	20,556,371	2,140,378	101,036,283
BUILDING + BLDG REORG INCENT	2,659,874	1,732,412	5,369,293	5,803,348	2,140,378	101,036,283
TOTAL	12,968,152	11,087,542	38,407,526	26,359,719	4,280,756	202,072,566
\$ CHG 11-12 MINUS 10-11	-422,526	1,200,742	-1,907,832	-1,088,029	-381,276	-3,601,597
% CHG TOTAL AID	-3.26	11.40	-5.46	-5.03	-4.69	-0.58
2010-11 TGFE (EST)	31,214,192	44,370,531	159,291,824	65,894,876	27,974,810	805,972,860
CHG IN TOTAL AID AS % OF TGFE	-1.35	2.70	-1.19	-1.65	-1.36	-0.44

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEM	SLOAN	CLARENCE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	260,776	170,392	126,140	184,447	174,859	243,000
BOCES + SPECIAL SERVICES	1,115,427	1,112,827	1,038,167	1,180,102	1,102,214	1,190,520
HIGH COST EXCESS COST	227,964	160,741	220,638	139,940	291,728	346,438
PRIVATE EXCESS COST	349,743	446,150	577,935	663,161	404,322	643,154
HARDWARE & TECHNOLOGY	13,297	40,120	57,181	40,665	20,232	88,567
SOFTWARE LIBRARY TEXTBOOK	219,257	181,242	128,715	180,951	131,811	408,595
TRANSPORTATION INCL SUMMER	1,571,415	1,014,108	832,151	1,940,999	830,731	3,487,600
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	241,377	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMINATION ADJUSTMENT	-2,350,822	-2,816,220	-1,892,727	-2,985,609	-1,715,616	-3,849,241
SFSF RESTORATION	798,153	956,165	642,620	1,013,676	582,487	1,308,898
NET GAP ELIMINATION ADJMT	-1,552,669	-1,860,055	-1,250,107	-1,971,933	-1,133,129	-2,542,343
FMAP REDUCTION	-80,530	-92,468	-81,549	-111,908	-86,423	-142,056
SUBTOTAL	9,798,473	11,328,465	9,644,412	14,116,057	11,272,183	16,904,918
BUILDING + BLDG REORG INCENT	2,672,301	2,981,853	3,099,859	3,403,904	2,227,837	3,336,137
TOTAL	12,470,774	14,310,318	12,744,271	17,519,961	13,500,020	20,241,055
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	260,776	170,392	126,140	184,447	174,859	243,000
BOCES + SPECIAL SERVICES	1,134,680	1,060,590	917,067	835,920	1,322,221	1,222,224
HIGH COST EXCESS COST	195,962	140,422	177,277	274,391	244,664	342,722
PRIVATE EXCESS COST	373,205	420,621	528,439	684,871	460,188	636,579
HARDWARE & TECHNOLOGY	14,000	39,143	58,036	38,873	21,495	86,110
SOFTWARE LIBRARY TEXTBOOK	211,279	184,176	105,436	178,834	129,289	404,852
TRANSPORTATION INCL SUMMER	1,531,387	993,726	823,338	1,863,792	848,896	3,289,378
OPERATING REORG INCENTIVE	0	0	41,712	0	0	0
CHARTER SCHOOL TRANSITIONAL	112,585	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIM ADJMT (BT1112)	-2,541,500	-2,996,637	-2,333,030	-3,617,546	-2,457,739	-4,223,450
GEA RESTORATION	302,134	326,128	124,036	364,300	102,646	307,456
GAP ELIMINATION ADJUSTMENT	-2,239,366	-2,670,509	-2,208,994	-3,253,246	-2,355,093	-3,915,994
FMAP REDUCTION	9,031,022	10,494,673	8,590,938	12,639,523	10,384,957	15,501,314
SUBTOTAL	2,675,260	3,061,218	3,104,811	3,453,724	2,272,517	2,260,185
BUILDING + BLDG REORG INCENT	2,675,260	3,061,218	3,104,811	3,453,724	2,272,517	2,260,185
TOTAL	11,795,514	13,371,536	11,649,082	16,013,685	12,657,474	20,761,499
\$ CHG 11-12 MINUS 10-11	-764,492	-754,427	-1,048,522	-1,426,714	-842,546	-1,479,556
% CHG TOTAL AID	-6.13	-5.27	-8.23	-8.14	-6.24	-6.65
2010-11 TGFE (EST)	39,452,378	35,309,607	26,391,831	34,090,846	32,262,869	69,992,480
CHG IN TOTAL AID AS % OF TGFE	-1.93	-2.13	-3.97	-4.18	-2.61	-2.11

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Aid Categories for Springville-Gr, Eden, Iroquois, Evans-Brant, Grand Island, and Hamburg. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Aid Categories for Frontier, Holland, Lackawanna, Lancaster, Akron, and North Collins. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

MOD ED: 0167B
COUNTY - ERIE

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 37

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	260,275	933,905	643,437	20,148,552
BOCES + SPECIAL SERVICES	1,690,351	1,539,498	4,316,848	3,102,256	65,678,782
HIGH COST EXCESS COST	928,481	220,145	1,983,419	291,977	14,168,965
PRIVATE EXCESS COST	403,807	405,810	1,695,282	973,210	36,071,298
HARDWARE & TECHNOLOGY	95,208	41,186	219,790	147,239	2,786,691
SOFTWARE, LIBRARY, TEXTBOOK	414,533	175,176	827,402	637,583	11,862,167
TRANSPORTATION INCL SUMMER	3,339,869	697,974	4,998,617	4,825,567	102,420,610
OPERATING REORG INCENTIVE	0	0	0	0	6,692,529
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	27,189
SUPPLEMENTAL PUB EXCESS COST	-4,386,875	-2,814,652	-9,998,657	-9,010,541	-125,397,414
GAP ELIMINATION ADJUSTMENT	1,489,436	955,633	3,394,754	3,050,227	42,575,040
SFSF RESTORATION	-2,897,439	-1,859,019	-6,603,903	-5,922,251	-82,822,374
NET GAP ELIMINATION ADJMT	-148,812	-104,620	-309,767	-262,251	-7,478,142
FMAP REDUCTION	18,994,101	13,735,114	43,790,376	35,960,746	961,517,580
SUBTOTAL	4,146,078	2,531,054	4,850,519	4,603,337	174,321,875
BUILDING + BLDG REORG INCENT	23,140,179	16,372,178	48,640,895	40,464,083	1,141,839,455
TOTAL					
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	260,275	933,905	643,437	20,148,552
BOCES + SPECIAL SERVICES	1,742,647	1,502,438	4,629,507	3,497,368	65,523,551
HIGH COST EXCESS COST	392,426	202,783	1,337,708	275,200	13,674,969
PRIVATE EXCESS COST	382,614	387,764	1,845,464	976,287	35,871,969
HARDWARE & TECHNOLOGY	75,618	39,849	201,498	140,996	1,680,820
SOFTWARE, LIBRARY, TEXTBOOK	475,859	168,845	815,425	625,145	11,272,268
TRANSPORTATION INCL SUMMER	3,605,744	723,337	4,836,526	5,022,454	107,264,927
OPERATING REORG INCENTIVE	0	0	0	0	7,460,140
CHARTER SCHOOL TRANSITIONAL	0	0	288,100	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	27,189
SUPPLEMENTAL PUB EXCESS COST	-4,877,257	-3,298,128	-11,022,613	-9,708,835	-148,978,851
GAP ELIM ADJMT (BT1112)	352,734	102,114	1,230,289	1,050,742	15,556,705
GEA RESTORATION	-4,524,523	-3,196,014	-9,784,024	-8,580,993	-133,423,146
GAP ELIMINATION ADJUSTMENT	17,838,092	12,525,266	40,832,892	34,083,096	929,141,943
FMAP REDUCTION	2,984,415	2,677,226	4,962,425	4,603,968	185,232,907
SUBTOTAL	20,822,510	15,203,322	45,802,107	38,687,064	1,114,374,850
BUILDING + BLDG REORG INCENT					
TOTAL					
\$ CHG 11-12 MINUS 10-11	-2,317,669	-1,168,856	-2,838,788	-1,777,019	-27,464,605
% CHG TOTAL AID	-10.02	-7.14	-5.84	-4.39	
2010-11 TGFE (EST)	79,894,858	29,982,987	147,269,683	106,739,942	2,261,451,755
CHG IN TOTAL AID AS % OF TGFE	-2.90	-3.89	-1.92	-1.66	

MOD ED: 0167B
COUNTY - ESSEX

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 38

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NENCOMB
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	13,500	24,300	163,268	2,700
BOCES + SPECIAL SERVICES	262,056	270,475	50,131	116,204	393,650	115,018
HIGH COST EXCESS COST	116,313	108,679	0	4,051	322,187	0
PRIVATE EXCESS COST	15,680	64,159	0	0	0	0
HARDWARE & TECHNOLOGY	4,229	4,655	0	0	14,046	0
SOFTWARE, LIBRARY, TEXTBOOK	17,618	22,036	9,910	9,978	50,031	5,201
TRANSPORTATION INCL SUMMER	313,982	310,238	14,656	57,230	641,106	10,155
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	1,555	0	0	0
GAP ELIMINATION ADJUSTMENT	-313,256	-548,291	-64,137	-131,374	-698,118	-95,622
SFSF RESTORATION	106,594	182,125	21,775	44,604	237,025	32,475
NET GAP ELIMINATION ADJMT	-207,862	-366,166	-42,362	-86,770	-461,093	-63,177
FMAP REDUCTION	-27,823	-27,883	-4,720	-8,489	-65,296	-2,875
SUBTOTAL	3,855,836	3,033,320	611,660	1,241,092	8,397,569	429,725
BUILDING + BLDG REORG INCENT	335,171	502,219	95,443	60,028	1,648,887	61,013
TOTAL	4,200,977	3,535,539	707,103	1,301,123	10,046,456	490,738
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	13,500	24,300	163,268	2,700
BOCES + SPECIAL SERVICES	193,339	225,465	57,233	110,493	329,124	142,635
HIGH COST EXCESS COST	107,024	100,168	0	3,698	310,460	0
PRIVATE EXCESS COST	15,595	66,923	0	0	0	0
HARDWARE & TECHNOLOGY	4,055	4,096	0	0	14,360	0
SOFTWARE, LIBRARY, TEXTBOOK	21,431	26,412	10,894	10,115	52,391	5,183
TRANSPORTATION INCL SUMMER	343,968	276,983	15,410	37,125	619,086	11,066
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	1,555	0	0	0
GAP ELIM ADJMT (BT1112)	-433,260	-729,000	-150,667	-294,951	-961,363	-120,025
GEA RESTORATION	21,713	42,154	19,230	27,430	84,727	8,349
GAP ELIMINATION ADJUSTMENT	-411,247	-686,846	-131,437	-267,521	-876,636	-111,676
SUBTOTAL	3,645,008	2,648,289	536,145	1,042,801	7,951,413	412,607
BUILDING + BLDG REORG INCENT	342,182	503,283	95,506	60,319	1,661,994	61,166
TOTAL	3,987,193	3,153,472	631,651	1,103,120	9,613,407	473,773
\$ CHG 11-12 MINUS 10-11	-213,784	-382,067	-75,452	-198,003	-433,049	-16,965
% CHG TOTAL AID	-5.09	-10.81	-10.67	-15.22	-4.31	-3.46
2010-11 TGFE (EST)	6,279,131	7,504,963	5,239,914	4,928,478	13,553,748	4,281,220
CHG IN TOTAL AID AS % OF TGFE	-3.40	-5.09	-1.43	-4.01	-3.19	-0.39

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES + SPECIAL SERVICES	464,723	6,381,543
HIGH COST EXCESS COST	87,552	1,447,671
PRIVATE EXCESS COST	2,352	604,470
HARDWARE & TECHNOLOGY	25,216	117,919
SOFTWARE, LIBRARY, TEXTBOOK	35,216	130,088
TRANSPORTATION INCL SUMMER	389,010	5,042,724
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	227,664
HIGH TAX AID	0	32,260
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-378,477	-7,823,172
SFS RESTORATION	128,500	2,656,128
NET GAP ELIMINATION ADJMT	-249,977	-5,167,044
FMAP REDUCTION	-29,637	-573,206
SUBTOTAL	3,835,790	76,018,678
BUILDING + BLDG REORG INCENT	585,156	9,216,152
TOTAL	4,420,946	85,234,830
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES + SPECIAL SERVICES	596,693	7,274,230
HIGH COST EXCESS COST	134,634	2,377,343
PRIVATE EXCESS COST	13,128	620,260
HARDWARE & TECHNOLOGY	2,258	127,140
SOFTWARE, LIBRARY, TEXTBOOK	25,271	633,716
TRANSPORTATION INCL SUMMER	376,359	5,575,026
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	227,664
HIGH TAX AID	0	32,260
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIM ADJMT (BT1112)	-522,645	-10,860,038
GEA RESTORATION	25,935	1,166,639
GAP ELIMINATION ADJUSTMENT	-496,710	-9,693,399
SUBTOTAL	3,796,301	74,656,318
BUILDING + BLDG REORG INCENT	571,628	12,448,402
TOTAL	4,367,929	87,104,720
% CHG 11-12 MINUS 10-11	-53,017	1,869,890
% CHG TOTAL AID	-1.20	
2010-11 TGFE (EST)	7,574,578	153,066,916
CHG IN TOTAL AID AS % OF TGFE	-0.69	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171001
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	OPPENHEIM EPHR
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	33,646	91,125
BOCES + SPECIAL SERVICES	95,576	1,591,954	1,018,837	682,612	103,217	440,212
HIGH COST EXCESS COST	2,963	1,149,146	695,535	415,290	48,449	12,575
PRIVATE EXCESS COST	0	500,604	129,534	97,909	10,588	0
HARDWARE & TECHNOLOGY	1,193	66,152	34,912	17,596	2,519	6,660
SOFTWARE, LIBRARY, TEXTBOOK	14,144	249,389	146,076	75,421	33,512	31,033
TRANSPORTATION INCL SUMMER	209,670	1,525,131	797,047	725,512	282,060	453,898
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	150,754
HIGH TAX AID	142,853	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-184,706	-2,245,035	-1,372,805	-1,625,879	-468,936	-414,037
SFS RESTORATION	62,711	762,236	466,029	552,020	159,213	140,574
NET GAP ELIMINATION ADJMT	-121,995	-1,482,799	-306,709	-1,073,859	-309,723	-273,463
FMAP REDUCTION	-10,144	-234,503	-117,355	-53,322	-21,755	-36,945
SUBTOTAL	1,296,847	29,157,646	16,017,002	7,489,230	3,037,228	4,596,619
BUILDING + BLDG REORG INCENT	244,592	8,577,322	1,885,176	1,818,987	245,548	965,597
TOTAL	1,541,439	37,734,968	17,902,178	9,308,217	3,282,776	5,562,216
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	33,646	91,125
BOCES + SPECIAL SERVICES	111,762	1,845,605	776,065	668,009	103,001	402,514
HIGH COST EXCESS COST	8,949	1,266,475	599,285	349,071	78,488	25,075
PRIVATE EXCESS COST	0	513,760	122,609	96,119	17,991	0
HARDWARE & TECHNOLOGY	1,199	50,000	36,840	16,348	1,956	6,266
SOFTWARE, LIBRARY, TEXTBOOK	12,738	247,553	135,316	62,532	33,182	31,038
TRANSPORTATION INCL SUMMER	235,160	1,648,017	809,154	779,721	314,025	504,824
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	150,754
HIGH TAX AID	142,853	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-262,927	-3,127,462	-1,915,661	-1,876,460	-617,289	-586,264
GEA RESTORATION	21,721	218,088	141,284	111,567	60,309	25,725
GAP ELIMINATION ADJUSTMENT	-241,206	-2,909,374	-1,774,377	-1,758,893	-556,980	-556,539
SUBTOTAL	1,234,042	28,459,608	15,124,017	6,820,978	2,880,024	4,375,818
BUILDING + BLDG REORG INCENT	247,260	8,552,298	1,326,467	1,708,915	336,436	962,219
TOTAL	1,481,302	37,011,906	17,450,484	8,529,893	3,216,460	5,338,037
% CHG 11-12 MINUS 10-11	-60,137	1,067,878	-451,694	-778,324	-66,316	-224,179
% CHG TOTAL AID	-3.90	2.97	-2.52	-8.36	-2.02	-4.03
2010-11 TGFE (EST)	4,132,058	50,689,660	27,763,210	17,058,729	9,477,904	8,496,581
CHG IN TOTAL AID AS % OF TGFE	-1.45	2.10	-1.62	-4.56	-0.69	-2.63

MOD ED: 0167B
 COUNTY - FULTON

DB ED: 0167B

STATE OF NEW YORK

SA ED: 167 PY ED: 284

03/30/11 PAGE 43

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	171102	COUNTY
DISTRICT NAME	BROADALBIN-PER	TOTALS
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	166,764	1,195,720
BOCES + SPECIAL SERVICES	927,281	4,859,689
HIGH COST EXCESS COST	423,831	2,747,789
PRIVATE EXCESS COST	197,582	936,217
HARDWARE & TECHNOLOGY	35,346	164,387
SOFTWARE LIBRARY TEXTBOOK	154,229	703,804
TRANSPORTATION INCL SUMMER	1,409,323	5,402,641
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMINATION ADJUSTMENT	-2,641,123	-8,952,521
SFSF RESTORATION	896,716	3,039,566
NET GAP ELIMINATION ADJMT	-1,744,407	-5,212,925
FMAP REDUCTION	-103,536	73,283,260
SUBTOTAL	11,522,368	73,146,340
BUILDING + BLDG REORG INCENT	4,694,278	16,541,860
TOTAL	16,246,946	89,788,800
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	166,764	1,195,720
BOCES + SPECIAL SERVICES	1,042,880	5,153,836
HIGH COST EXCESS COST	377,040	2,704,383
PRIVATE EXCESS COST	207,382	957,861
HARDWARE & TECHNOLOGY	32,352	144,961
SOFTWARE LIBRARY TEXTBOOK	146,493	668,852
TRANSPORTATION INCL SUMMER	1,386,739	5,677,640
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIM ADJMT (BT1112)	-2,943,686	-11,329,749
GEA RESTORATION	313,136	899,830
GAP ELIMINATION ADJUSTMENT	-2,632,550	-10,429,919
SUBTOTAL	10,813,052	69,706,224
BUILDING + BLDG REORG INCENT	4,171,032	18,306,624
TOTAL	14,984,087	88,013,169
\$ CHG 11-12 MINUS 10-11	-1,262,859	-1,775,631
% CHG TOTAL AID	-7.77	
2010-11 TGFE (EST)	29,301,660	146,919,802
CHG IN TOTAL AID AS % OF TGFE	-4.30	

MOD ED: 0167B
 COUNTY - GENESEE

DB ED: 0167B

STATE OF NEW YORK

SA ED: 167 PY ED: 284

03/30/11 PAGE 44

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES + SPECIAL SERVICES	834,929	2,863,731	1,087,063	510,721	1,508,028	899,659
HIGH COST EXCESS COST	328,249	213,023	124,162	98,799	272,276	104,872
PRIVATE EXCESS COST	109,663	198,588	39,762	0	28,616	195,744
HARDWARE & TECHNOLOGY	19,244	53,132	21,656	10,335	28,750	19,602
SOFTWARE LIBRARY TEXTBOOK	72,522	212,254	88,471	40,880	88,239	78,302
TRANSPORTATION INCL SUMMER	752,384	880,237	1,311,134	387,828	1,128,791	992,946
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,343,994	-1,997,287	-1,779,808	-632,024	-1,865,855	-1,196,804
GEA RESTORATION	458,314	678,120	604,282	214,585	633,496	406,340
NET GAP ELIMINATION ADJMT	-887,680	-1,319,167	-1,175,526	-417,439	-1,232,359	-790,464
FMAP REDUCTION	-68,660	-157,136	-67,797	-39,729	-70,705	-75,919
SUBTOTAL	8,142,672	19,391,871	8,999,237	4,823,675	9,310,041	9,629,037
BUILDING + BLDG REORG INCENT	2,189,557	4,417,134	1,360,596	1,243,846	1,828,500	1,642,254
TOTAL	10,332,229	23,809,005	10,359,833	6,067,521	11,138,541	11,271,291
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES + SPECIAL SERVICES	861,148	2,855,566	1,192,423	559,120	1,384,402	1,057,246
HIGH COST EXCESS COST	327,768	252,339	109,071	94,889	308,913	76,621
PRIVATE EXCESS COST	104,827	185,451	38,539	0	34,495	212,136
HARDWARE & TECHNOLOGY	17,769	53,483	20,964	6,600	27,568	18,938
SOFTWARE LIBRARY TEXTBOOK	70,620	206,660	82,087	38,190	99,189	71,147
TRANSPORTATION INCL SUMMER	933,988	854,915	1,206,767	344,508	1,236,206	1,144,497
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-1,775,402	-2,756,257	-2,074,653	-813,961	-2,335,720	-1,695,699
GEA RESTORATION	79,155	185,431	57,132	46,075	160,696	92,927
GAP ELIMINATION ADJUSTMENT	-1,696,247	-2,570,826	-2,017,521	-767,886	-2,175,024	-1,602,772
FMAP REDUCTION	7,609,894	18,284,496	8,261,639	4,507,701	8,477,857	9,192,098
SUBTOTAL	1,942,637	4,512,227	3,362,430	1,202,623	1,851,549	1,423,201
BUILDING + BLDG REORG INCENT	9,552,531	22,796,723	11,624,069	5,710,324	10,329,406	10,615,299
TOTAL						
\$ CHG 11-12 MINUS 10-11	-779,698	-1,012,282	1,264,236	-357,197	-809,135	-655,992
% CHG TOTAL AID	-7.55	-4.25	12.20	-5.89	-7.26	-5.82
2010-11 TGFE (EST)	16,952,576	39,945,756	18,860,489	9,668,087	21,233,827	17,466,106
CHG IN TOTAL AID AS % OF TGFE	-4.59	-2.53	6.70	-3.69	-3.81	-3.75

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES + SPECIAL SERVICES	772,135	910,784	5,390,060
HIGH COST EXCESS COST	233,864	131,283	1,513,811
PRIVATE EXCESS COST	12,571	0	661,429
HARDWARE & TECHNOLOGY	63,390	4,116	173,009
SOFTWARE, LIBRARY, TEXTBOOK	838,328	74,160	709,516
TRANSPORTATION INCL SUMMER	0	1,048,454	7,337,102
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,144,314	-1,767,055	-11,727,141
SFSF RESTORATION	388,518	599,952	3,981,607
NET GAP ELIMINATION ADJMT	-752,796	-1,167,103	-7,742,534
FMAP REDUCTION	-62,654	-73,020	-619,220
SUBTOTAL	7,972,489	9,240,117	77,516,139
BUILDING + BLDG REORG INCENT	1,930,798	1,925,892	16,538,277
TOTAL	9,910,287	11,166,009	94,054,716
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES + SPECIAL SERVICES	930,606	786,359	5,649,870
HIGH COST EXCESS COST	233,864	115,005	1,513,970
PRIVATE EXCESS COST	12,571	0	742,342
HARDWARE & TECHNOLOGY	21,094	18,597	180,010
SOFTWARE, LIBRARY, TEXTBOOK	63,689	75,594	706,176
TRANSPORTATION INCL SUMMER	914,381	1,143,071	7,778,333
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,557,537	-2,248,477	-15,257,706
GEA RESTORATION	37,563	105,645	764,624
GAP ELIMINATION ADJUSTMENT	-1,519,974	-2,142,832	-14,493,082
SUBTOTAL	7,533,663	8,307,237	72,174,585
BUILDING + BLDG REORG INCENT	1,882,688	1,887,846	18,068,201
TOTAL	9,419,351	10,195,083	90,242,786
% CHG 11-12 MINUS 10-11	-490,926	-970,926	-3,811,930
% CHG TOTAL AID	-4.95	-8.70	
2010-11 TGFE (EST)	15,919,154	20,440,709	160,486,704
CHG IN TOTAL AID AS % OF TGFE	-3.08	-4.74	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	HINDHAM ASHLAN
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	92,258	0	110,592	45,900	0
BOCES + SPECIAL SERVICES	868,774	710,623	488,800	638,180	207,028	157,267
HIGH COST EXCESS COST	68,010	195,009	120,676	133,948	0	2,737
PRIVATE EXCESS COST	223,764	636,453	114,556	262,776	11,345	22,637
HARDWARE & TECHNOLOGY	21,930	24,676	22,161	18,786	0	0
SOFTWARE, LIBRARY, TEXTBOOK	123,669	113,636	126,844	106,541	40,646	26,483
TRANSPORTATION INCL SUMMER	1,498,248	1,675,344	872,259	1,430,120	176,104	37,396
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,029,492	-1,848,120	-1,300,639	-1,383,816	-216,598	-144,373
SFSF RESTORATION	689,055	624,745	441,594	463,834	73,539	49,017
NET GAP ELIMINATION ADJMT	-1,340,437	-1,223,375	-859,045	-913,982	-143,059	-95,356
FMAP REDUCTION	-90,119	-95,677	-51,743	-68,487	-16,703	-9,315
SUBTOTAL	11,137,174	11,483,601	6,926,167	9,272,945	1,971,322	1,323,726
BUILDING + BLDG REORG INCENT	2,513,627	3,785,152	1,162,890	987,741	484,744	85,067
TOTAL	13,650,801	15,274,753	8,089,057	10,260,686	2,456,066	1,408,793
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	92,258	0	110,592	45,900	0
BOCES + SPECIAL SERVICES	642,985	749,579	456,488	709,167	221,244	147,841
HIGH COST EXCESS COST	46,217	208,015	125,054	234,108	4,862	2,816
PRIVATE EXCESS COST	251,428	631,859	111,383	294,180	49,601	34,374
HARDWARE & TECHNOLOGY	18,829	22,726	20,756	17,374	0	0
SOFTWARE, LIBRARY, TEXTBOOK	117,607	138,559	121,335	104,952	31,498	32,427
TRANSPORTATION INCL SUMMER	1,282,230	1,709,485	811,820	1,241,617	122,800	37,652
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,659,551	-2,446,442	-1,764,442	-1,789,258	-478,805	-329,330
GEA RESTORATION	228,316	138,614	162,967	163,579	55,772	44,888
GAP ELIMINATION ADJUSTMENT	-2,431,235	-2,308,328	-1,601,475	-1,625,679	-423,033	-284,442
SUBTOTAL	9,681,397	10,602,053	6,166,117	8,624,782	1,702,933	1,148,945
BUILDING + BLDG REORG INCENT	2,494,362	4,140,679	1,290,256	1,042,221	280,716	85,067
TOTAL	12,176,359	14,742,772	7,456,373	9,666,003	1,983,649	1,234,012
% CHG 11-12 MINUS 10-11	-1,474,442	-531,981	-632,384	-574,683	-472,417	-174,781
% CHG TOTAL AID	-10.80	-3.48	-7.82	-5.60	-19.23	-12.41
2010-11 TGFE (EST)	27,726,927	35,462,702	25,062,503	26,073,529	13,001,612	10,576,366
CHG IN TOTAL AID AS % OF TGFE	-5.31	-1.50	-2.52	-2.20	-3.63	-1.65

MOD ED: 0167B
 COUNTY - GREENE

DB ED: 0167B

STATE OF NEW YORK
 2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284

03/30/11 PAGE 47
 RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	34,475,163
FOUNDATION AID	
FULL DAY K CONVERSION	310,574
UNIVERSAL PREKINDERGARTEN	3,070,672
BOCES + SPECIAL SERVICES	271,389
HIGH COST EXCESS COST	1,253,280
PRIVATE EXCESS COST	87,523
HARDWARE & TECHNOLOGY	537,819
SOFTWARE, LIBRARY, TEXTBOOK	5,690,071
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-6,923,039
SFSF RESTORATION	2,350,514
NET GAP ELIMINATION ADJMT	-4,572,525
FMAP REDUCTION	-332,044
SUBTOTAL	42,120,938
BUILDING + BLDG REORG INCENT	9,019,221
TOTAL	51,140,156
2011-12 ESTIMATED AIDS:	34,475,163
FOUNDATION AID	
FULL DAY K CONVERSION	310,574
UNIVERSAL PREKINDERGARTEN	2,926,304
BOCES + SPECIAL SERVICES	262,072
HIGH COST EXCESS COST	1,523,825
PRIVATE EXCESS COST	376,285
HARDWARE & TECHNOLOGY	512,378
SOFTWARE, LIBRARY, TEXTBOOK	5,205,604
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN ADJMT (BT1112)	-9,478,315
GEA RESTORATION	828,236
GAP ELIMINATION ADJUSTMENT	-8,650,079
SUBTOTAL	37,946,267
BUILDING + BLDG REORG INCENT	9,333,201
TOTAL	47,279,468
\$ CHG 11-12 MINUS 10-11	-3,860,688
% CHG TOTAL AID	
2010-11 TGFE (EST)	137,903,639
CHG IN TOTAL AID AS % OF TGFE	

MOD ED: 0167B
 COUNTY - HAMILTON

DB ED: 0167B

STATE OF NEW YORK
 2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284

03/30/11 PAGE 48
 RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	HILLS	TOTALS
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	102,096	61,921	40,683	87,848	292,548
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	1,917	0	0	0	1,917
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	12,234	7,663	4,552	12,407	36,856
TRANSPORTATION INCL SUMMER	21,655	23,880	5,281	43,062	93,878
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-79,401	-59,088	-102,690	-139,637	-380,816
SFSF RESTORATION	26,928	20,061	34,865	47,409	129,293
NET GAP ELIMINATION ADJMT	-52,473	-39,027	-67,825	-92,228	-251,523
FMAP REDUCTION	-4,839	-4,162	-2,684	-7,192	-18,877
SUBTOTAL	735,267	546,902	420,104	1,026,788	2,729,361
BUILDING + BLDG REORG INCENT	10,227	57,132	12,122	71,917	151,398
TOTAL	745,794	604,034	432,226	1,098,705	2,880,759
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	88,016	63,383	42,340	77,591	271,330
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	3,696	0	0	0	3,696
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	11,980	7,307	4,143	11,073	34,503
TRANSPORTATION INCL SUMMER	22,932	28,960	5,001	66,702	123,595
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-179,840	-132,741	-113,510	-261,928	-688,019
GEA RESTORATION	20,610	9,234	7,898	27,455	65,195
GAP ELIMINATION ADJUSTMENT	-159,230	-123,507	-105,614	-234,473	-622,824
SUBTOTAL	626,341	473,770	385,967	903,784	2,384,862
BUILDING + BLDG REORG INCENT	8,521	59,928	15,982	72,503	156,667
TOTAL	630,595	532,698	401,949	976,287	2,541,529
\$ CHG 11-12 MINUS 10-11	-115,199	-71,336	-30,277	-122,418	-339,230
% CHG TOTAL AID	-15.45	-11.81	-7.00	-11.14	
2010-11 TGFE (EST)	5,738,032	4,439,235	3,630,301	4,942,123	18,749,691
CHG IN TOTAL AID AS % OF TGFE	-2.00	-1.60	-0.83	-2.47	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation, Full Day K Conversion, etc.) for districts: WEST CANADA VA, FRANKFORT-SCHU, ILION, MOHAWK, HERKIMER, and LITTLE FALLS. Includes 2010-11 Base Year Aids and 2011-12 Estimated Aids.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts: DOLGEVILLE, POLAND, VAN HORNSVILLE, TOWN OF WEBB, MT MARKHAM CSD, and COUNTY TOTALS. Includes 2010-11 Base Year Aids and 2011-12 Estimated Aids.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, S. JEFFERSON, ALEXANDRIA, INDIAN RIVER, GENERAL BROWN, THOUSAND ISLAN, BELLEVILLE-HEN. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SACKETS HARBOR, LYME, LA FARGEVILLE, WATERTOWN, CARTHAGE, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 230201, 230301, 230901, 231101, and 231301. Includes subtotals and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 240101, 240201, 240401, 240801, 240901, and 241001. Includes subtotals and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	115,693	0	503,228
BOCES + SPECIAL SERVICES	1,208,729	718,785	7,382,291
HIGH COST EXCESS COST	224,723	197,559	1,185,476
PRIVATE EXCESS COST	70,567	60,372	970,858
HARDWARE & TECHNOLOGY	16,369	6,836	153,499
SOFTWARE, LIBRARY, TEXTBOOK	62,559	61,876	688,008
TRANSPORTATION INCL SUMMER	885,281	698,373	6,709,446
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-918,275	-1,231,069	-10,988,094
SFSE RESTORATION	311,773	417,973	3,730,684
NET GAP ELIMINATION ADJMT	-606,502	-813,096	-7,257,410
FMAP REDUCTION	-87,280	-60,351	-574,928
SUBTOTAL	10,191,463	7,251,750	67,722,487
BUILDING + BLDG REORG INCENT	3,079,296	1,913,869	19,769,901
TOTAL	13,270,759	9,165,619	87,492,388
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	115,693	0	503,228
BOCES + SPECIAL SERVICES	1,208,729	713,304	7,363,227
HIGH COST EXCESS COST	224,723	206,772	1,180,170
PRIVATE EXCESS COST	100,513	146,263	1,198,010
HARDWARE & TECHNOLOGY	16,170	16,094	160,825
SOFTWARE, LIBRARY, TEXTBOOK	62,330	65,719	687,742
TRANSPORTATION INCL SUMMER	974,440	749,820	6,970,793
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMIN ADJMT (BT1112)	-1,266,943	-1,537,465	-13,477,908
GEA RESTORATION	67,344	31,533	811,158
NET GAP ELIMINATION ADJUSTMENT	-1,199,599	-1,505,932	-12,666,750
SUBTOTAL	9,541,467	6,773,336	63,355,224
BUILDING + BLDG REORG INCENT	3,133,643	1,491,600	18,651,704
TOTAL	12,675,110	8,264,936	82,006,928
\$ CHG 11-12 MINUS 10-11	-595,649	-900,683	-5,485,460
% CHG TOTAL AID	-4.49	-9.83	
2010-11 TGFE (EST)	18,361,500	15,481,140	153,522,727
CHG IN TOTAL AID AS % OF TGFE	-3.24	-5.81	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES + SPECIAL SERVICES	409,237	711,778	638,387	814,324	401,050	1,277,039
HIGH COST EXCESS COST	67,530	144,679	0	23,095	23,112	0
PRIVATE EXCESS COST	21,419	34,178	0	0	0	15,618
HARDWARE & TECHNOLOGY	5,271	26,519	7,977	15,542	9,999	37,676
SOFTWARE, LIBRARY, TEXTBOOK	19,510	132,482	34,717	60,445	41,350	130,033
TRANSPORTATION INCL SUMMER	465,431	1,134,834	592,494	817,865	321,047	1,358,270
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-228,590	-1,605,595	-472,164	-727,259	-823,914	-1,957,169
SFSE RESTORATION	77,812	548,135	160,309	246,919	279,736	664,499
NET GAP ELIMINATION ADJMT	-150,778	-1,057,460	-311,855	-480,340	-544,178	-1,292,670
FMAP REDUCTION	-23,561	-52,001	-34,905	-71,635	-26,732	-78,076
SUBTOTAL	3,248,150	6,961,470	4,764,924	7,961,423	3,359,339	10,820,474
BUILDING + BLDG REORG INCENT	253,164	1,184,142	339,100	2,556,053	817,432	1,128,510
TOTAL	3,501,314	8,145,612	5,104,024	10,517,476	4,176,771	11,948,984
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES + SPECIAL SERVICES	557,804	670,379	684,193	866,686	415,199	1,301,798
HIGH COST EXCESS COST	20,897	113,908	21,685	59,566	22,582	111,838
PRIVATE EXCESS COST	25,725	72,237	0	0	0	31,064
HARDWARE & TECHNOLOGY	4,986	25,254	7,609	14,605	9,307	31,064
SOFTWARE, LIBRARY, TEXTBOOK	20,103	134,589	34,149	62,166	46,657	130,171
TRANSPORTATION INCL SUMMER	422,417	1,110,406	782,947	928,719	402,123	1,587,324
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMIN ADJMT (BT1112)	-383,891	-1,840,404	-669,050	-1,039,226	-905,609	-2,682,271
GEA RESTORATION	20,813	225,946	63,621	61,482	94,265	97,810
NET GAP ELIMINATION ADJUSTMENT	-363,078	-1,614,458	-605,429	-977,744	-811,344	-2,584,461
SUBTOTAL	3,123,150	6,312,818	4,735,263	7,736,145	3,218,215	9,956,308
BUILDING + BLDG REORG INCENT	890,263	1,312,658	316,531	1,928,856	817,444	1,148,449
TOTAL	4,013,413	8,312,546	5,051,894	9,666,001	4,035,659	11,104,757
\$ CHG 11-12 MINUS 10-11	512,099	163,934	-52,130	-857,475	-141,112	-844,227
% CHG TOTAL AID	14.63	2.01	-1.02	-8.15	-3.38	-7.07
2010-11 TGFE (EST)	5,563,649	25,681,861	9,696,384	15,061,255	11,294,607	24,658,000
CHG IN TOTAL AID AS % OF TGFE	9.20	0.63	-0.53	-5.69	-1.24	-3.42

HOD ED: 0167B
COUNTY - MADISON

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 57
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 251101 MADISON, 251400 ONEIDA CITY, 251501 STOCKBRIDGE VA, 251601 CHITTENANGO, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

HOD ED: 0167B
COUNTY - MONROE

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 58
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 260101 BRIGHTON, 260401 GATES CHILI, 260501 GREECE, 260801 E. IRONDEQUOIT, 260803 H. IRONDEQUOIT, 260901 HONEOYE FALLS. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, Spencerport, Hilton, Penfield, Fairport, East Rochester, Pittsford. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, Churchville Ch, Rochester, Rush Henrietta, Brockport, Webster, Wheatland Chil. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

MOD ED: 0167B
COUNTY - MONROE

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284

03/30/11 PAGE 61
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	650,529,481
FOUNDATION AID	
FULL DAY K CONVERSION	13,972,959
UNIVERSAL PREKINDERGARTEN	57,540,472
BOCES + SPECIAL SERVICES	12,984,279
HIGH COST EXCESS COST	12,362,229
PRIVATE EXCESS COST	2,229,651
HARDWARE & TECHNOLOGY	2,343,774
SOFTWARE, LIBRARY, TEXTBOOK	104,109,930
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	4,142,881
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	507,244
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	-105,865,267
GAP ELIMINATION ADJUSTMENT	35,943,473
SFSF RESTORATION	-69,921,794
NET GAP ELIMINATION ADJMT	-5,869,298
FMAP REDUCTION	802,569,848
SUBTOTAL	100,354,608
BUILDING + BLDG REORG INCENT	902,918,456
TOTAL	
2011-12 ESTIMATED AIDS:	650,529,481
FOUNDATION AID	
FULL DAY K CONVERSION	1,566,741
UNIVERSAL PREKINDERGARTEN	13,972,959
BOCES + SPECIAL SERVICES	52,243,900
HIGH COST EXCESS COST	21,176,326
PRIVATE EXCESS COST	16,514,714
HARDWARE & TECHNOLOGY	2,141,284
SOFTWARE, LIBRARY, TEXTBOOK	110,373,262
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	6,852,612
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	507,244
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	-124,428,841
GAP ELIM ADJMT (BT1112)	12,368,855
GEA RESTORATION	-112,059,986
GAP ELIMINATION ADJUSTMENT	774,157,646
SUBTOTAL	111,424,413
BUILDING + BLDG REORG INCENT	885,582,059
TOTAL	
% CHG 11-12 MINUS 10-11	-17,336,397
% CHG TOTAL AID	
2010-11 TGFE (EST)	1,947,608,056
CHG IN TOTAL AID AS % OF TGFE	

MOD ED: 0167B
COUNTY - MONTGOMERY

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284

03/30/11 PAGE 62
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271102	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	ST JOHNSVILLE	TOTALS
2010-11 BASE YEAR AIDS:	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FOUNDATION AID	0	0	0	0	0	0
FULL DAY K CONVERSION	478,403	119,055	118,131	102,972	46,502	865,063
UNIVERSAL PREKINDERGARTEN	1,328,692	797,677	1,019,002	558,405	283,764	3,987,544
BOCES + SPECIAL SERVICES	604,143	191,017	207,107	191,142	44,202	1,237,611
HIGH COST EXCESS COST	128,051	53,440	105,422	110,182	0	397,095
PRIVATE EXCESS COST	77,129	12,447	109,422	19,050	9,239	138,437
HARDWARE & TECHNOLOGY	311,163	84,742	119,545	71,190	35,698	622,338
SOFTWARE, LIBRARY, TEXTBOOK	3,195,920	855,197	1,429,398	1,084,437	318,555	6,883,507
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-2,436,122	-935,976	-2,060,204	-872,750	-469,609	-6,774,661
GAP ELIMINATION ADJUSTMENT	827,114	375,783	699,482	296,316	159,442	2,300,137
SFSF RESTORATION	-1,609,008	-516,193	-1,360,722	-576,434	-310,166	-4,774,524
NET GAP ELIMINATION ADJMT	-205,338	-77,124	-94,402	-80,672	-37,280	-494,816
FMAP REDUCTION	28,565,809	9,036,780	11,988,737	9,943,475	4,707,430	64,242,225
SUBTOTAL	2,478,581	2,405,364	2,252,328	2,251,428	904,814	9,992,515
BUILDING + BLDG REORG INCENT	30,744,384	11,442,144	14,241,065	12,194,903	5,612,244	74,234,740
TOTAL						
2011-12 ESTIMATED AIDS:	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FOUNDATION AID	0	0	0	0	0	0
FULL DAY K CONVERSION	478,403	119,055	118,131	102,972	46,502	865,063
UNIVERSAL PREKINDERGARTEN	1,510,263	802,158	1,100,178	593,144	309,116	4,254,859
BOCES + SPECIAL SERVICES	508,386	170,755	194,726	150,754	140,059	1,164,682
HIGH COST EXCESS COST	123,388	66,673	200,786	109,242	0	500,089
PRIVATE EXCESS COST	76,119	19,438	21,000	18,587	8,922	144,066
HARDWARE & TECHNOLOGY	312,280	81,143	107,475	71,008	37,073	608,979
SOFTWARE, LIBRARY, TEXTBOOK	3,320,099	963,619	1,474,906	1,109,159	308,773	7,176,552
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-3,687,302	-1,303,695	-2,818,845	-1,153,082	-661,433	-9,624,357
GAP ELIM ADJMT (BT1112)	287,091	80,982	77,004	81,871	37,280	564,238
GEA RESTORATION	-3,400,211	-1,222,703	-2,741,841	-1,071,211	-624,153	-9,060,119
GAP ELIMINATION ADJUSTMENT	27,185,375	8,618,650	10,900,041	9,486,456	4,543,209	60,733,741
FMAP REDUCTION	4,283,024	2,363,059	2,169,853	2,146,989	928,965	11,891,883
SUBTOTAL	31,468,359	10,981,712	13,065,894	11,633,445	5,472,174	72,625,624
BUILDING + BLDG REORG INCENT						
TOTAL						
% CHG 11-12 MINUS 10-11	724,015	-460,432	-1,171,171	-561,458	-140,070	-1,609,116
% CHG TOTAL AID	2.35	-4.02	-8.22	-4.60	-2.50	
2010-11 TGFE (EST)	57,694,354	18,894,140	25,625,872	18,550,000	9,585,987	130,350,353
CHG IN TOTAL AID AS % OF TGFE	1.25	-2.43	-4.57	-3.02	-1.46	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and columns for 280100, 280201, 280202, 280203, 280204, and 280205. Rows include 2010-11 Base Year Aids (Foundation, Full Day K Conversion, etc.), 2011-12 Estimated Aids (same categories), % CHG 11-12 Minus 10-11, and 2010-11 TGFE (EST).

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and columns for 280206, 280207, 280208, 280209, 280210, and 280211. Rows include 2010-11 Base Year Aids (Foundation, Full Day K Conversion, etc.), 2011-12 Estimated Aids (same categories), % CHG 11-12 Minus 10-11, and 2010-11 TGFE (EST).

MOD ED: 0167B
COUNTY - NASSAU

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 65
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280212 MALVERNE, 280213 V STR THIRTEEN, 280214 HEWLETT HOODME, 280215 LAWRENCE, 280216 ELMONT, 280217 FRANKLIN SQUAR. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

MOD ED: 0167B
COUNTY - NASSAU

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 66
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280218 GARDEN CITY, 280219 EAST ROCKAWAY, 280220 LYNBROOK, 280221 ROCKVILLE CENT, 280222 FLORAL PARK, 280223 WANTAGH. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280224, 280225, 280226, 280227, 280229, 280230. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280231, 280251, 280252, 280253, 280300, 280401. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

MOD ED: 0167B
COUNTY -- NASSAU

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 69
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280402 EAST HILLISTON	280403 ROSLYN	280404 PORT WASHINGTON	280405 NEW HYDE PARK	280406 MANHASSET	280407 GREAT NECK
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	452,847	570,149	475,420	293,003	373,152	546,822
HIGH COST EXCESS COST	46,922	67,764	61,196	67,657	172,517	133,275
PRIVATE EXCESS COST	148,056	129,361	305,530	91,004	137,932	148,837
HARDWARE & TECHNOLOGY	0	0	0	10,346	0	0
SOFTWARE, LIBRARY, TEXTBOOK	153,163	259,503	450,269	149,104	314,521	599,757
TRANSPORTATION INCL SUMMER	87,835	213,342	224,008	202,641	142,223	521,085
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,715
GAP ELIMINATION ADJUSTMENT	-532,320	-893,945	-1,276,667	-660,795	-849,726	-1,574,095
SFSF RESTORATION	180,733	303,513	433,455	224,353	288,499	534,438
NET GAP ELIMINATION ADJMT	-351,587	-590,432	-843,212	-436,442	-561,227	-1,039,657
FMAP REDUCTION	-14,949	-25,374	-45,217	-29,462	-23,091	-47,070
SUBTOTAL	2,257,606	3,645,217	5,981,971	3,899,762	3,375,622	7,356,381
BUILDING + BLDG REORG INCENT	156,685	364,455	878,969	617,322	171,293	18,640
TOTAL	2,414,291	4,009,672	6,860,940	4,517,084	3,546,915	7,375,021
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	502,932	692,081	506,169	220,676	377,950	637,821
HIGH COST EXCESS COST	82,586	95,361	53,719	77,854	374,395	312,051
PRIVATE EXCESS COST	130,896	130,482	357,325	91,901	132,312	143,245
HARDWARE & TECHNOLOGY	0	0	0	10,586	0	0
SOFTWARE, LIBRARY, TEXTBOOK	155,122	277,860	449,998	143,837	304,115	607,148
TRANSPORTATION INCL SUMMER	92,703	237,803	261,103	211,959	150,692	549,327
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,715
GAP ELIMIN ADJMT (BT1112)	-621,063	-1,009,857	-1,458,652	-881,626	-954,113	-1,858,329
GEA RESTORATION	43,205	70,251	101,471	49,558	66,373	129,275
GAP ELIMINATION ADJUSTMENT	-577,858	-939,606	-1,357,181	-832,068	-881,740	-1,729,054
SUBTOTAL	2,121,700	3,514,888	5,625,107	3,480,166	3,271,319	7,013,870
BUILDING + BLDG REORG INCENT	167,372	372,084	882,137	599,186	326,105	32,621
TOTAL	2,289,072	3,886,972	6,507,244	4,079,352	3,597,424	7,346,491
% CHG 11-12 MINUS 10-11	-125,219	-122,700	-353,696	-437,732	-14,491	-8,494
% CHG TOTAL AID	-5.19	-3.06	-5.16	-9.69	-0.41	-0.12
2010-11 TGFE (EST)	49,923,155	95,644,596	127,093,245	32,256,924	83,512,677	189,547,240
CHG IN TOTAL AID AS % OF TGFE	-0.25	-0.12	-0.27	-1.35	-0.01	0.00

MOD ED: 0167B
COUNTY -- NASSAU

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 70
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 NORTH SHORE	280502 SVOSSET	280503 LOCUST VALLEY
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	458,919	552,863	359,433	305,299	1,013,869	314,027
HIGH COST EXCESS COST	11,742	13,466	27,801	83,637	289,267	4,800
PRIVATE EXCESS COST	209,835	121,224	124,787	202,274	486,822	82,347
HARDWARE & TECHNOLOGY	12,844	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	353,125	288,845	122,112	258,680	558,671	229,868
TRANSPORTATION INCL SUMMER	546,256	214,983	125,680	151,940	353,007	264,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMINATION ADJUSTMENT	-1,322,609	-909,875	-598,255	-780,685	-1,908,312	-724,256
SFSF RESTORATION	449,059	308,921	203,120	265,958	547,911	242,900
NET GAP ELIMINATION ADJMT	-873,556	-600,954	-395,135	-523,727	-1,260,401	-478,356
FMAP REDUCTION	-56,487	-32,848	-23,743	-23,922	-66,159	-15,301
SUBTOTAL	7,602,312	4,696,711	3,446,266	3,391,811	9,473,433	2,936,545
BUILDING + BLDG REORG INCENT	872,135	284,678	351,801	334,214	326,275	163,879
TOTAL	8,474,447	5,281,389	3,798,067	3,726,025	10,399,708	3,100,424
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	522,848	612,462	397,787	380,420	1,106,686	348,748
HIGH COST EXCESS COST	355,381	57,481	26,330	193,600	269,114	52,209
PRIVATE EXCESS COST	241,163	119,105	116,087	129,469	602,800	76,616
HARDWARE & TECHNOLOGY	16,542	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	342,224	280,215	118,274	255,939	567,248	224,727
TRANSPORTATION INCL SUMMER	655,792	220,989	109,781	160,104	458,248	283,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMIN ADJMT (BT1112)	-2,031,707	-1,214,523	-891,489	-926,114	-2,554,396	-803,619
GEA RESTORATION	141,336	128,989	62,017	66,212	177,697	55,904
GAP ELIMINATION ADJUSTMENT	-1,890,371	-1,088,534	-829,472	-889,602	-2,316,599	-747,715
SUBTOTAL	7,088,519	4,347,850	3,044,118	3,259,450	8,715,754	2,776,645
BUILDING + BLDG REORG INCENT	1,275,700	618,412	368,576	364,532	628,673	261,238
TOTAL	8,364,219	4,958,265	3,412,594	3,623,982	9,344,427	3,037,883
% CHG 11-12 MINUS 10-11	-110,228	-323,124	-385,473	-102,030	-755,881	-62,541
% CHG TOTAL AID	-1.30	-6.12	-10.15	-2.74	-7.27	-2.02
2010-11 TGFE (EST)	96,539,015	80,128,573	43,314,399	86,033,615	188,841,461	71,835,590
CHG IN TOTAL AID AS % OF TGFE	-0.11	-0.40	-0.88	-0.11	-0.40	-0.08

COUNTY - NASSAU

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0
BOCES + SPECIAL SERVICES	740,433	271,819	420,081	464,287	769,513	757,536
HIGH COST EXCESS COST	172,891	11,075	217,420	445,480	159,181	169,467
PRIVATE EXCESS COST	232,332	76,559	103,245	464,426	171,407	202,195
HARDWARE & TECHNOLOGY	14,728	0	0	3,670	41,805	17,433
SOFTWARE, LIBRARY, TEXTBOOK	432,240	171,086	272,450	509,745	216,894	258,494
TRANSPORTATION INCL SUMMER	974,260	169,839	246,227	1,464,711	1,350,661	834,453
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-2,190,129	-507,360	-963,278	-2,583,105	-1,646,241	-1,577,582
SFSF RESTORATION	743,594	172,259	327,053	877,018	558,333	235,225
NET GAP ELIMINATION ADJMT	-1,446,535	-335,101	-636,225	-1,706,087	-1,087,908	-1,041,950
FMAP REDUCTION	-92,201	-15,069	-26,370	-90,116	-117,300	-69,006
SUBTOTAL	13,121,257	2,144,861	3,944,910	13,171,301	14,321,224	8,989,665
BUILDING + BLDG REORG INCENT	1,243,390	166,256	203,465	1,102,815	2,808,450	1,514,894
TOTAL	14,364,647	2,311,117	4,148,375	14,274,115	17,129,714	10,504,559
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0
BOCES + SPECIAL SERVICES	810,274	280,431	387,034	420,879	738,238	881,635
HIGH COST EXCESS COST	409,698	41,553	165,392	444,706	510,439	208,412
PRIVATE EXCESS COST	232,332	78,381	57,456	450,183	286,101	199,817
HARDWARE & TECHNOLOGY	18,360	0	0	3,646	42,255	13,914
SOFTWARE, LIBRARY, TEXTBOOK	428,506	172,652	263,653	531,417	283,767	251,389
TRANSPORTATION INCL SUMMER	1,169,432	172,952	255,784	1,428,929	1,438,923	797,231
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIM ADJMT (BT1112)	-2,606,618	-563,455	-1,030,702	-3,426,692	-2,418,907	-2,038,674
GEA RESTORATION	146,916	39,197	71,701	238,379	322,521	113,373
GAP ELIMINATION ADJUSTMENT	-2,459,702	-524,258	-959,001	-3,188,313	-2,096,386	-1,925,301
SUBTOTAL	12,689,206	2,013,164	3,222,400	11,706,631	14,019,708	8,288,150
BUILDING + BLDG REORG INCENT	1,234,386	177,628	203,464	1,154,982	2,832,888	1,726,870
TOTAL	13,923,592	2,190,792	3,425,864	12,861,613	16,852,596	10,015,020
\$ CHG 11-12 MINUS 10-11	-442,055	-120,295	-422,511	-1,412,502	-277,118	-489,539
% CHG TOTAL AID	-3.08	-5.21	-10.18	-9.90	-1.62	-4.66
2010-11 TGFE (EST)	130,888,845	48,738,153	108,918,239	114,222,211	76,495,499	72,882,764
CHG IN TOTAL AID AS % OF TGFE	-0.33	-0.24	-0.38	-1.23	-0.36	-0.67

COUNTY - NASSAU

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	18,062,599	15,088,008	598,941,483
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207
BOCES + SPECIAL SERVICES	1,129,865	1,750,031	42,176,632
HIGH COST EXCESS COST	1,137,030	494,412	20,720,876
PRIVATE EXCESS COST	398,205	598,477	13,893,546
HARDWARE & TECHNOLOGY	48,433	51,915	1,320,573
SOFTWARE, LIBRARY, TEXTBOOK	535,337	726,392	18,407,303
TRANSPORTATION INCL SUMMER	2,533,422	1,236,750	64,118,023
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	3,052,816
HIGH TAX AID	3,243,907	2,035,976	55,309,212
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-3,240,130	-3,514,193	-117,038,673
SFSF RESTORATION	2,140,093	1,193,142	39,137,058
NET GAP ELIMINATION ADJMT	-2,100,037	-2,321,051	-77,401,615
FMAP REDUCTION	-174,203	-162,190	-5,324,287
SUBTOTAL	25,193,748	19,498,720	749,787,930
BUILDING + BLDG REORG INCENT	2,066,863	4,107,111	65,265,347
TOTAL	27,260,611	23,605,831	815,053,277
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	18,062,599	15,088,008	598,941,483
FULL DAY K CONVERSION	0	0	642,486
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207
BOCES + SPECIAL SERVICES	1,016,353	2,168,603	45,456,630
HIGH COST EXCESS COST	1,001,343	873,322	25,634,852
PRIVATE EXCESS COST	514,396	757,587	15,332,116
HARDWARE & TECHNOLOGY	48,982	63,208	1,348,593
SOFTWARE, LIBRARY, TEXTBOOK	527,065	712,262	18,629,363
TRANSPORTATION INCL SUMMER	2,511,312	3,010,225	69,078,628
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	3,854,421
HIGH TAX AID	3,243,907	2,035,976	55,309,212
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIM ADJMT (BT1112)	-4,628,970	-4,413,737	-151,310,213
GEA RESTORATION	4,322,479	67,530	16,714,206
GAP ELIMINATION ADJUSTMENT	-4,306,200	-4,346,207	-134,606,007
SUBTOTAL	23,808,651	20,360,044	714,125,143
BUILDING + BLDG REORG INCENT	2,935,222	4,671,397	67,248,545
TOTAL	25,743,873	25,031,441	781,373,688
\$ CHG 11-12 MINUS 10-11	-1,914,988	1,425,610	-33,679,589
% CHG TOTAL AID	-7.02	6.04	-4.13
2010-11 TGFE (EST)	149,012,579	176,172,498	5,033,558,817
CHG IN TOTAL AID AS % OF TGFE	-1.28	0.80	-0.67

MOD ED: 0167B
 COUNTY - NYC BOROS

DB ED: 0167B

STATE OF NEW YORK

SA ED: 167 PY ED: 284

03/30/11 PAGE 73

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES + SPECIAL SERVICES	138,744,046	0	0	0	0	0
HIGH COST EXCESS COST	210,663,534	0	0	0	0	0
PRIVATE EXCESS COST	163,231,884	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,922,379	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	100,650,268	0	0	0	0	0
TRANSPORTATION INCL SUMMER	483,192,917	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-669,090,415	0	0	0	0	0
SFSF RESTORATION	227,170,246	0	0	0	0	0
NET GAP ELIMINATION ADJMT	-441,920,169	0	0	0	0	0
FMAP REDUCTION	-52,070,873	0	0	0	0	0
SUBTOTAL	7,030,610,700	0	0	0	0	0
BUILDING + BLDG REORG INCENT	902,789,348	0	0	0	0	0
TOTAL	7,933,400,048	0	0	0	0	0
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES + SPECIAL SERVICES	144,170,694	0	0	0	0	0
HIGH COST EXCESS COST	212,480,649	0	0	0	0	0
PRIVATE EXCESS COST	167,463,378	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,141,220	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,792,949	0	0	0	0	0
TRANSPORTATION INCL SUMMER	496,395,617	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-891,439,001	0	0	0	0	0
GEA RESTORATION	50,884,887	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-840,554,114	0	0	0	0	0
SUBTOTAL	6,710,087,107	0	0	0	0	0
BUILDING + BLDG REORG INCENT	952,258,920	0	0	0	0	0
TOTAL	7,662,346,027	0	0	0	0	0
% CHG 11-12 MINUS 10-11	-271,054,021	0.00	0.00	0.00	0.00	0.00
% CHG TOTAL AID	-3.42	0.00	0.00	0.00	0.00	0.00
2010-11 TGFE (EST)	18,715,398,150	0	0	0	0	0
CHG IN TOTAL AID AS % OF TGFE	-1.44	0.00	0.00	0.00	0.00	0.00

MOD ED: 0167B
 COUNTY - NYC BOROS

DB ED: 0167B

STATE OF NEW YORK

SA ED: 167 PY ED: 284

03/30/11 PAGE 74

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	224,946,630
BOCES + SPECIAL SERVICES	138,744,046
HIGH COST EXCESS COST	210,663,534
PRIVATE EXCESS COST	163,231,884
HARDWARE & TECHNOLOGY	14,922,379
SOFTWARE, LIBRARY, TEXTBOOK	100,650,268
TRANSPORTATION INCL SUMMER	483,192,917
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-669,090,415
SFSF RESTORATION	227,170,246
NET GAP ELIMINATION ADJMT	-441,920,169
FMAP REDUCTION	-52,070,873
SUBTOTAL	7,030,610,700
BUILDING + BLDG REORG INCENT	902,789,348
TOTAL	7,933,400,048
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	224,946,630
BOCES + SPECIAL SERVICES	144,170,694
HIGH COST EXCESS COST	212,480,649
PRIVATE EXCESS COST	167,463,378
HARDWARE & TECHNOLOGY	15,141,220
SOFTWARE, LIBRARY, TEXTBOOK	101,792,949
TRANSPORTATION INCL SUMMER	496,395,617
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN ADJMT (BT1112)	-891,439,001
GEA RESTORATION	50,884,887
GAP ELIMINATION ADJUSTMENT	-840,554,114
SUBTOTAL	6,710,087,107
BUILDING + BLDG REORG INCENT	952,258,920
TOTAL	7,662,346,027
% CHG 11-12 MINUS 10-11	-271,054,021
% CHG TOTAL AID	-3.42
2010-11 TGFE (EST)	18,715,398,150
CHG IN TOTAL AID AS % OF TGFE	-1.44

COUNTY - NIAGARA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, LEWISTON PORTE, LOCKPORT, NEMFAKE, NIAGARA WHEATF, NIAGARA FALLS, N. TONAWANDA. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

COUNTY - NIAGARA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, STARPOINT, ROYALTON HARTL, BARKER, WILSON, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code/Name, Adirondack, Camden, Clinton, New Hartford, New York Mills, Sauquoit Valle. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage change metrics.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code/Name, Remsen, Rome, Waterville, Sherrill, Holland Patent, Utica. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage change metrics.

MOD ED: 0167B
 COUNTY - ONEIDA

DB ED: 0167B

STATE OF NEW YORK

SA ED: 167 PY ED: 284 03/30/11 PAGE 79

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	412801 WESTMORELAND	412901 ORISKANY	412902 WHITESBORO	COUNTY TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,608,287
BOCES + SPECIAL SERVICES	1,050,393	925,132	3,590,826	31,996,888
HIGH COST EXCESS COST	13,319	154,715	282,483	5,403,102
PRIVATE EXCESS COST	0	26,853	155,864	3,604,396
HARDWARE & TECHNOLOGY	13,280	14,336	62,668	707,722
SOFTWARE, LIBRARY, TEXTBOOK	59,428	58,568	269,243	2,788,162
TRANSPORTATION INCL SUMMER	832,224	785,545	2,595,460	27,937,050
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-1,497,014	-1,135,399	-5,165,386	-34,983,640
SFSF RESTORATION	508,267	385,491	1,753,757	11,877,672
NET GAP ELIMINATION ADJMT	-988,747	-749,908	-3,411,629	-23,102,968
FMAP REDUCTION	-58,094	-42,290	-139,701	-2,112,254
SUBTOTAL	7,863,657	5,500,982	20,955,595	284,779,309
BUILDING + BLDG REORG INCENT	1,007,588	854,014	1,409,673	37,381,797
TOTAL	8,871,345	6,354,996	22,365,268	322,161,106
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,608,287
BOCES + SPECIAL SERVICES	1,032,442	1,136,286	3,429,646	33,248,649
HIGH COST EXCESS COST	15,969	161,229	325,383	5,147,127
PRIVATE EXCESS COST	81,361	36,508	158,672	4,439,023
HARDWARE & TECHNOLOGY	13,749	13,643	65,326	687,602
SOFTWARE, LIBRARY, TEXTBOOK	80,510	54,852	283,310	2,803,425
TRANSPORTATION INCL SUMMER	928,777	890,293	2,668,594	30,329,159
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIM ADJMT (BT1112)	-1,960,500	-1,424,207	-5,626,534	-45,073,832
GEA RESTORATION	86,369	69,742	581,545	4,179,510
GAP ELIMINATION ADJUSTMENT	-1,874,131	-1,354,465	-5,044,989	-40,894,322
SUBTOTAL	1,226,531	5,266,577	19,436,323	273,920,874
BUILDING + BLDG REORG INCENT	1,002,982	858,501	1,411,238	38,613,434
TOTAL	8,229,513	6,125,078	22,247,561	311,934,308
% CHG 11-12 MINUS 10-11	-641,832	-229,918	-117,707	-10,226,798
% CHG TOTAL AID	-7.23	-3.62	-0.53	
2010-11 TGFE (EST)	17,822,729	12,947,345	53,189,800	571,153,486
CHG IN TOTAL AID AS % OF TGFE	-3.60	-1.77	-0.22	

MOD ED: 0167B
 COUNTY - ONONDAGA

DB ED: 0167B

STATE OF NEW YORK

SA ED: 167 PY ED: 284 03/30/11 PAGE 80

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	420101 WEST GENESEE	420303 NORTH SYRACUSE	420401 E SYRACUSE-MIN	420411 JAMESVILLE-DEM	420501 JORDAN ELBRIDG	420601 FABIUS-POMPEY
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	2,222,915	4,269,477	1,802,550	1,055,400	1,577,340	562,644
HIGH COST EXCESS COST	875,637	1,379,490	216,875	321,361	113,808	97,750
PRIVATE EXCESS COST	167,111	106,959	55,178	30,284	8,251	16,426
HARDWARE & TECHNOLOGY	108,976	187,558	55,178	73,667	18,201	69,454
SOFTWARE, LIBRARY, TEXTBOOK	434,979	811,269	298,292	286,197	119,215	69,454
TRANSPORTATION INCL SUMMER	3,911,350	8,713,586	3,057,791	1,711,314	1,497,665	1,278,505
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,255	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,663,919	-11,187,152	-3,683,118	-1,886,876	-2,183,277	-1,099,495
SFSF RESTORATION	1,283,498	3,798,273	1,250,495	640,634	741,268	373,301
NET GAP ELIMINATION ADJMT	-3,380,421	-7,388,879	-2,432,623	-1,246,242	-1,442,009	-726,194
FMAP REDUCTION	-76,133	-371,424	-156,096	-71,306	-88,681	-51,481
SUBTOTAL	22,748,848	50,940,624	19,940,630	8,130,223	11,369,576	6,234,488
BUILDING + BLDG REORG INCENT	4,598,500	9,449,360	3,695,472	2,943,805	2,301,377	1,679,282
TOTAL	27,337,348	58,380,884	23,636,102	11,074,028	13,670,953	7,913,770
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	2,109,809	4,723,199	1,449,330	1,055,494	1,669,042	635,038
HIGH COST EXCESS COST	878,080	986,933	199,289	250,598	111,014	89,011
PRIVATE EXCESS COST	171,409	234,312	74,482	29,978	43,008	15,271
HARDWARE & TECHNOLOGY	89,003	182,929	56,261	71,566	12,208	45,056
SOFTWARE, LIBRARY, TEXTBOOK	431,330	807,154	293,073	285,869	121,688	65,056
TRANSPORTATION INCL SUMMER	4,195,737	8,288,696	3,179,847	1,708,286	1,503,294	1,291,241
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,255	0	0	0
GAP ELIM ADJMT (BT1112)	-5,921,944	-12,674,157	-5,008,121	-2,050,386	-2,862,427	-1,463,254
GEA RESTORATION	689,150	1,428,380	529,561	305,389	183,477	126,113
GAP ELIMINATION ADJUSTMENT	-5,232,794	-11,245,777	-4,478,560	-1,744,997	-2,678,950	-1,337,141
SUBTOTAL	20,809,008	49,900,834	17,872,385	7,636,348	10,324,977	5,745,860
BUILDING + BLDG REORG INCENT	4,072,567	7,329,510	3,694,486	2,167,589	2,626,168	1,686,868
TOTAL	24,881,575	54,230,344	21,566,871	9,803,937	12,951,145	7,432,728
% CHG 11-12 MINUS 10-11	-2,355,773	-4,150,540	-2,069,231	-1,270,091	-719,808	-481,042
% CHG TOTAL AID	-8.62	-7.11	-8.75	-11.47	-5.27	-6.08
2010-11 TGFE (EST)	69,938,455	135,467,060	72,339,792	47,395,914	26,022,071	16,292,664
CHG IN TOTAL AID AS % OF TGFE	-3.36	-3.06	-2.86	-2.67	-2.76	-2.95

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 420701 WESTHILL, 420702 SOLVAY, 420807 LA FAYETTE, 420901 BALDWINVILLE, 421001 FAYETTEVILLE, 421101 MARCELLUS. Rows include 2010-11 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.) and 2011-12 ESTIMATED AIDS, plus change percentages.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 421201 ONONDAGA, 421501 LIVERPOOL, 421504 LYNCCOURT, 421601 SKANEATELES, 421800 SYRACUSE, 421902 TULLY. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and change percentages.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	432,792,146
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES + SPECIAL SERVICES	42,777,857
HIGH COST EXCESS COST	14,668,480
PRIVATE EXCESS COST	1,329,832
HARDWARE & TECHNOLOGY	1,424,574
SOFTWARE, LIBRARY, TEXTBOOK	6,099,403
TRANSPORTATION INCL SUMMER	57,919,575
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,027,910
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	1,159,463
GAP ELIMINATION ADJUSTMENT	-72,838,902
SFSF RESTORATION	24,138,902
NET GAP ELIMINATION ADJMT	-48,129,359
FMAP REDUCTION	-3,752,517
SUBTOTAL	518,552,917
BUILDING + BLDG REORG INCENT	62,537,540
TOTAL	581,090,457
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	432,792,146
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES + SPECIAL SERVICES	44,996,806
HIGH COST EXCESS COST	14,567,771
PRIVATE EXCESS COST	1,718,126
HARDWARE & TECHNOLOGY	1,398,213
SOFTWARE, LIBRARY, TEXTBOOK	6,099,614
TRANSPORTATION INCL SUMMER	59,397,089
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,183,456
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	1,159,463
GAP ELIMINATION ADJMT (BT1112)	-92,099,287
GEA RESTORATION	11,962,536
GAP ELIMINATION ADJUSTMENT	-80,129,051
SUBTOTAL	494,403,186
BUILDING + BLDG REORG INCENT	64,610,163
TOTAL	559,013,349
\$ CHG 11-12 MINUS 10-11	-22,077,108
% CHG TOTAL AID	
2010-11 TGFE (EST)	1,206,287,706
CHG IN TOTAL AID AS % OF TGFE	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,120	53,997	353,137	99,559	60,164	45,988
BOCES + SPECIAL SERVICES	1,397,147	1,121,179	1,665,435	1,221,531	1,003,894	332,669
HIGH COST EXCESS COST	167,591	251,087	658,373	380,248	246,009	114,098
PRIVATE EXCESS COST	141,789	18,795	70,028	29,162	0	22,713
HARDWARE & TECHNOLOGY	71,024	19,075	48,057	20,618	6,606	12,051
SOFTWARE, LIBRARY, TEXTBOOK	310,669	83,771	193,120	111,620	70,964	61,297
TRANSPORTATION INCL SUMMER	2,528,610	832,598	1,666,271	1,609,582	526,001	643,553
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,084,357	-1,368,222	-2,119,600	-1,908,196	-1,252,901	-727,478
SFSF RESTORATION	1,386,724	464,540	719,648	647,872	425,386	246,994
NET GAP ELIMINATION ADJMT	-2,697,633	-903,682	-1,399,952	-1,260,324	-827,515	-480,484
FMAP REDUCTION	-144,982	-62,101	-161,506	-97,235	-48,501	-38,652
SUBTOTAL	19,318,764	7,204,819	20,627,573	11,666,261	5,923,460	5,427,299
BUILDING + BLDG REORG INCENT	3,736,278	2,439,879	4,114,601	3,330,532	1,300,500	664,034
TOTAL	23,055,042	9,644,698	24,742,174	14,996,793	7,223,960	6,121,333
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,120	53,997	353,137	99,559	60,164	45,988
BOCES + SPECIAL SERVICES	1,472,803	730,672	1,136,030	1,055,368	1,457,456	293,390
HIGH COST EXCESS COST	684,873	189,510	559,985	434,778	237,418	95,919
PRIVATE EXCESS COST	206,856	20,172	100,003	25,857	0	35,291
HARDWARE & TECHNOLOGY	66,416	18,799	49,086	18,724	10,448	10,738
SOFTWARE, LIBRARY, TEXTBOOK	318,364	84,433	199,308	105,278	64,975	59,649
TRANSPORTATION INCL SUMMER	2,907,379	789,929	1,726,310	1,675,971	618,150	657,388
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-5,055,681	-1,735,398	-2,953,200	-2,449,234	-1,672,845	-884,419
GEA RESTORATION	560,895	176,451	216,869	207,755	163,513	113,912
GAP ELIMINATION ADJUSTMENT	-4,494,786	-1,558,947	-2,736,331	-2,242,179	-1,509,332	-770,507
SUBTOTAL	17,810,404	6,078,365	19,122,138	10,725,356	5,825,117	5,171,222
BUILDING + BLDG REORG INCENT	3,606,360	2,536,010	5,023,169	2,980,030	1,281,112	656,634
TOTAL	21,416,764	8,614,375	24,145,307	13,705,386	7,106,229	5,828,556
\$ CHG 11-12 MINUS 10-11	-1,638,278	-1,030,323	-596,867	-1,291,407	-117,731	-292,777
% CHG TOTAL AID	-7.11	-10.68	-2.41	-8.61	-1.63	-4.78
2010-11 TGFE (EST)	61,980,758	18,224,530	42,800,000	28,932,572	15,515,000	15,985,946
CHG IN TOTAL AID AS % OF TGFE	-2.64	-5.65	-1.39	-4.46	-0.75	-1.83

COUNTY - ONTARIO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	159,073	0	183,600	1,220,639
BOCES + SPECIAL SERVICES	1,827,413	516,318	1,054,984	10,180,920
HIGH COST EXCESS COST	620,461	118,489	488,583	3,643,939
PRIVATE EXCESS COST	62,842	70,147	197,863	613,332
HARDWARE & TECHNOLOGY	37,232	13,093	70,816	288,772
SOFTWARE, LIBRARY, TEXTBOOK	150,095	59,164	339,319	1,380,613
TRANSPORTATION INCL SUMMER	1,433,979	701,088	2,404,169	12,345,851
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,648,971	-978,730	-3,105,116	-18,193,571
SFSF RESTORATION	899,381	352,489	1,052,252	6,177,096
NET GAP ELIMINATION ADJMT	-1,749,590	-646,241	-2,052,864	-12,016,475
FMAP REDUCTION	-129,201	-46,866	-119,616	-842,160
SUBTOTAL	14,822,505	6,047,843	12,891,334	103,962,529
BUILDING + BLDG REORG INCENT	5,048,316	7,139,229	4,810,240	28,584,609
TOTAL	19,874,892	13,186,672	17,701,574	130,547,138
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	159,073	0	183,600	1,220,639
BOCES + SPECIAL SERVICES	1,364,013	463,931	884,124	8,557,787
HIGH COST EXCESS COST	738,300	73,121	488,497	3,705,401
PRIVATE EXCESS COST	60,423	58,062	208,356	715,020
HARDWARE & TECHNOLOGY	36,009	11,157	70,622	282,929
SOFTWARE, LIBRARY, TEXTBOOK	146,321	59,028	349,225	1,383,582
TRANSPORTATION INCL SUMMER	1,588,483	748,997	2,531,902	13,244,509
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIM ADJMT (BT1112)	-3,421,947	-1,163,950	-3,435,853	-22,773,227
GEA RESTORATION	4,941	106,471	509,734	2,097,521
NET GAP ELIMINATION ADJUSTMENT	-3,380,022	-1,057,479	-2,926,119	-20,675,706
FMAP REDUCTION	13,658,828	5,619,058	12,102,121	95,580,346
SUBTOTAL	18,658,128	7,145,964	16,877,374	122,062,781
BUILDING + BLDG REORG INCENT	18,184,993	6,765,022	16,876,495	122,643,127
TOTAL				
\$ CHG 11-12 MINUS 10-11	-1,689,899	-421,650	-825,079	-7,904,011
% CHG TOTAL AID	-8.50	-5.87	-4.66	
2010-11 TGFE (EST)	33,571,510	16,956,167	54,974,947	288,941,430
CHG IN TOTAL AID AS % OF TGFE	-5.03	-2.48	-1.50	

COUNTY - ORANGE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	MASHINGTONVILL	CHESTER	CORNHALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES + SPECIAL SERVICES	1,417,025	369,177	732,678	1,562,151	618,345	459,554
HIGH COST EXCESS COST	862,402	318,258	683,022	2,432,014	559,554	326,817
PRIVATE EXCESS COST	472,324	124,326	453,807	756,698	120,489	34,156
HARDWARE & TECHNOLOGY	65,010	85,751	50,856	98,025	39,743	18,682
SOFTWARE, LIBRARY, TEXTBOOK	386,010	85,751	253,925	498,740	241,561	81,492
TRANSPORTATION INCL SUMMER	3,274,615	55,173	1,599,743	6,097,067	1,625,281	960,644
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	500,874	192,726	344,880	646,971	526,970	317,551
GAP ELIMINATION ADJUSTMENT	-3,392,872	-924,715	-2,005,313	-6,994,526	-2,232,200	-1,603,015
SFSF RESTORATION	1,151,951	313,960	680,845	2,374,788	757,878	544,257
NET GAP ELIMINATION ADJMT	-2,240,921	-610,755	-1,324,468	-4,619,738	-1,474,322	-1,058,758
FMAP REDUCTION	-176,140	-39,405	-99,475	-299,600	-77,580	-23,470
SUBTOTAL	24,977,177	3,885,267	12,919,998	43,139,998	10,584,355	6,850,628
BUILDING + BLDG REORG INCENT	2,239,970	1,348,073	2,079,563	3,680,920	1,290,083	1,288,482
TOTAL	27,217,147	5,233,340	14,999,561	46,820,619	11,874,438	8,139,110
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES + SPECIAL SERVICES	1,416,534	438,930	968,499	1,793,770	766,945	641,340
HIGH COST EXCESS COST	662,387	339,313	649,194	1,963,972	514,920	372,668
PRIVATE EXCESS COST	434,363	109,923	471,976	762,619	139,231	124,399
HARDWARE & TECHNOLOGY	62,894	43,625	48,100	97,046	39,160	17,985
SOFTWARE, LIBRARY, TEXTBOOK	376,088	85,693	292,194	482,851	265,565	71,221
TRANSPORTATION INCL SUMMER	3,638,632	1,075,980	1,728,671	6,338,117	1,837,339	960,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	500,874	192,726	344,880	646,971	526,970	317,551
GAP ELIMINATION ADJUSTMENT	-4,934,790	-1,295,932	-2,730,362	-9,599,999	-2,847,294	-1,901,822
GEA RESTORATION	523,557	148,904	352,038	872,955	329,944	189,378
NET GAP ELIMINATION ADJUSTMENT	-4,411,233	-1,147,028	-2,378,324	-8,727,044	-2,517,350	-1,712,444
FMAP REDUCTION	23,096,716	4,487,120	12,309,220	39,324,673	9,977,094	6,556,978
SUBTOTAL	26,615,910	1,356,134	2,156,981	4,328,182	1,320,646	6,336,929
BUILDING + BLDG REORG INCENT	25,712,626	5,843,254	14,466,201	43,652,855	11,297,740	7,893,907
TOTAL						
\$ CHG 11-12 MINUS 10-11	-1,504,521	609,914	-533,360	-3,167,764	-576,698	-245,203
% CHG TOTAL AID	-5.53	11.65	-3.56	-6.77	-4.86	-3.01
2010-11 TGFE (EST)	81,375,828	22,882,792	57,428,575	98,306,426	59,695,901	24,036,050
CHG IN TOTAL AID AS % OF TGFE	-1.84	2.66	-0.92	-3.22	-0.96	-1.02

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 441000 MIDDLETOWN, 441101 MINISINK VALLE, 441201 MONROE WOODBUR, 441202 KIRYAS JOEL, 441301 VALLEY-MONTGHR, 441600 NEMBURGH. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and summary rows like % CHG TOTAL AID.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 441800 PORT JERVIS, 441903 TUXEDO, 442101 HARNICK VALLEY, 442111 GREENWOOD LAKE, 442115 FLORIDA, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and summary rows like % CHG TOTAL AID.

MOD ED: 0167B DB ED: 0167B COUNTY - ORLEANS

DB ED: 0167B

STATE OF NEW YORK 2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 89 RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 450101 ALBION, 450607 KENDALL, 450704 HOLLEY, 450801 MEDINA, 451001 LYNDONVILLE, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage changes.

MOD ED: 0167B DB ED: 0167B COUNTY - OSWEGO

DB ED: 0167B

STATE OF NEW YORK 2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 90 RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 460102 ALTHAR PARISH, 460500 FULTON, 460701 HANNIBAL, 460801 CENTRAL SQUARE, 460901 NEXICO, 461300 OSWEGO. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage changes.

COUNTY - OSHEGO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	2,717,944
BOCES + SPECIAL SERVICES	798,933	836,650	1,906,457	14,952,575
HIGH COST EXCESS COST	249,885	173,633	374,211	4,962,666
PRIVATE EXCESS COST	2,715	0	0	230,919
HARDWARE & TECHNOLOGY	22,952	15,612	45,412	423,301
SOFTWARE LIBRARY TEXTBOOK	88,136	52,210	181,393	1,603,753
TRANSPORTATION INCL SUMMER	778,518	1,269,632	2,329,816	19,975,137
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-1,010,950	-1,076,282	-2,762,986	-22,090,065
SFSF RESTORATION	329,238	78,426	949,635	7,500,037
NET GAP ELIMINATION ADJMT	-67,712	-710,852	-1,847,351	-14,590,028
FMAP REDUCTION	-82,272	-94,543	-163,715	-1,339,928
SUBTOTAL	10,644,953	11,660,699	19,838,163	181,299,612
BUILDING + BLDG REORG INCENT	2,078,676	2,409,448	4,801,014	23,784,987
TOTAL	12,723,629	14,070,147	24,639,177	205,084,599
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	2,717,944
BOCES + SPECIAL SERVICES	905,875	1,110,174	2,109,441	16,557,742
HIGH COST EXCESS COST	223,845	177,220	710,855	5,439,219
PRIVATE EXCESS COST	26,919	0	0	270,467
HARDWARE & TECHNOLOGY	22,818	16,142	41,918	423,722
SOFTWARE LIBRARY TEXTBOOK	87,560	71,488	167,835	1,682,486
TRANSPORTATION INCL SUMMER	947,780	1,462,454	2,409,071	21,073,097
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIM ADJMT (BT1112)	-1,456,728	-1,482,322	-3,712,239	-28,789,498
GEA RESTORATION	89,310	75,590	181,128	1,875,619
NET GAP ELIMINATION ADJUSTMENT	-1,367,418	-1,406,732	-3,531,111	-26,913,879
SUBTOTAL	10,301,187	11,549,113	18,919,949	173,615,101
BUILDING + BLDG REORG INCENT	3,732,539	2,924,209	4,885,007	37,058,210
TOTAL	14,033,726	14,473,322	23,804,956	210,673,311
\$ CHG 11-12 MINUS 10-11	1,310,087	403,175	-834,221	5,588,712
% CHG TOTAL AID	10.30	2.87	-3.39	
2010-11 TGFE (EST)	21,112,000	21,482,941	42,008,341	375,013,360
CHG IN TOTAL AID AS % OF TGFE	6.20	1.87	-1.98	

COUNTY - OTSEGO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	HILFORD	MORRIS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	65,489	0	90,166
BOCES + SPECIAL SERVICES	488,012	616,779	469,270	504,042	587,651	531,548
HIGH COST EXCESS COST	50,643	14,619	92,352	92,996	112,246	190,691
PRIVATE EXCESS COST	0	218,695	32,128	114,426	110,203	110,772
HARDWARE & TECHNOLOGY	8,263	8,946	8,970	5,658	7,384	8,121
SOFTWARE LIBRARY TEXTBOOK	32,974	37,513	31,024	28,672	33,706	34,532
TRANSPORTATION INCL SUMMER	589,994	663,150	413,715	453,461	428,635	576,162
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-413,298	-467,330	-435,837	-403,635	-463,476	-438,437
SFSF RESTORATION	140,323	158,668	147,975	137,042	157,359	148,858
NET GAP ELIMINATION ADJMT	-272,975	-308,662	-287,862	-266,593	-306,117	-289,579
FMAP REDUCTION	-39,186	-46,943	-38,336	-30,646	-32,364	-38,073
SUBTOTAL	4,962,744	5,913,429	4,413,938	3,860,704	4,542,136	4,929,522
BUILDING + BLDG REORG INCENT	772,256	1,162,528	1,209,268	748,392	404,615	939,776
TOTAL	5,745,000	7,075,957	5,623,206	4,609,096	4,946,751	5,869,298
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	65,489	0	90,166
BOCES + SPECIAL SERVICES	531,864	582,679	436,326	493,401	544,409	552,122
HIGH COST EXCESS COST	18,153	110,566	110,566	130,656	69,852	125,010
PRIVATE EXCESS COST	49,821	241,391	60,438	112,968	108,307	136,424
HARDWARE & TECHNOLOGY	8,821	8,363	8,254	5,913	6,747	8,090
SOFTWARE LIBRARY TEXTBOOK	31,874	38,755	28,056	29,200	32,381	34,876
TRANSPORTATION INCL SUMMER	693,103	622,636	463,693	472,870	490,040	585,496
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIM ADJMT (BT1112)	-611,881	-662,808	-583,975	-542,212	-642,105	-608,717
GEA RESTORATION	39,647	38,337	29,875	29,818	35,170	35,540
NET GAP ELIMINATION ADJUSTMENT	-572,234	-624,471	-554,100	-512,394	-606,935	-573,177
SUBTOTAL	4,861,478	5,558,270	4,244,930	3,691,302	4,246,593	4,674,289
BUILDING + BLDG REORG INCENT	1,797,808	1,136,756	1,150,894	332,379	408,320	850,045
TOTAL	5,659,286	6,695,026	5,395,824	4,023,681	4,654,913	5,524,334
\$ CHG 11-12 MINUS 10-11	-85,714	-380,931	-227,382	-585,415	-293,838	-345,064
% CHG TOTAL AID	-1.49	-5.38	-4.04	-12.70	-5.94	-5.88
2010-11 TGFE (EST)	8,867,844	9,605,915	8,463,409	7,858,159	9,305,874	8,821,988
CHG IN TOTAL AID AS % OF TGFE	-0.96	-3.96	-2.68	-7.44	-3.15	-3.91

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	MORCESTER
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES + SPECIAL SERVICES	1,176,287	1,230,295	308,423	572,243	634,302	639,749
HIGH COST EXCESS COST	370,099	104,974	75,888	52,919	51,744	101,030
PRIVATE EXCESS COST	160,747	187,758	85,369	65,956	94,575	108,417
HARDWARE & TECHNOLOGY	31,545	20,899	9,379	8,884	8,330	8,445
SOFTWARE, LIBRARY, TEXTBOOK	152,780	86,792	79,379	42,584	43,184	31,280
TRANSPORTATION INCL SUMMER	731,276	678,042	340,935	435,085	577,050	488,959
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,498,947	-977,581	-1,061,624	-537,027	-577,453	-379,464
SFSF RESTORATION	848,444	331,909	360,443	182,331	196,057	128,835
NET GAP ELIMINATION ADJMT	-1,650,503	-645,672	-701,181	-354,696	-381,396	-250,629
FMAP REDUCTION	-31,725	-77,240	-31,038	-44,297	-44,930	-31,626
SUBTOTAL	11,004,371	10,056,214	4,220,231	5,336,013	5,841,920	4,555,318
BUILDING + BLDG REORG INCENT	3,182,715	1,463,595	576,806	1,528,793	815,468	219,796
TOTAL	14,190,086	11,519,809	4,797,037	6,864,806	6,657,388	4,775,114
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES + SPECIAL SERVICES	1,263,461	1,332,151	298,407	517,586	456,359	586,976
HIGH COST EXCESS COST	357,490	118,403	59,297	21,553	34,835	121,624
PRIVATE EXCESS COST	172,632	184,164	90,766	38,102	92,087	247,525
HARDWARE & TECHNOLOGY	29,955	19,864	6,067	7,936	7,103	7,203
SOFTWARE, LIBRARY, TEXTBOOK	151,528	85,038	78,769	42,204	43,242	32,463
TRANSPORTATION INCL SUMMER	684,545	846,925	332,067	522,662	555,981	556,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,783,257	-1,434,033	-1,131,071	-755,382	-802,217	-595,568
GEA RESTORATION	292,879	85,444	131,009	43,888	45,420	33,458
NET GAP ELIMINATION ADJUSTMENT	-2,490,378	-1,348,589	-1,000,062	-711,494	-756,797	-562,110
SUBTOTAL	10,297,898	9,708,322	3,917,910	4,992,886	5,290,591	4,454,641
BUILDING + BLDG REORG INCENT	2,357,203	3,425,214	1,227,532	1,456,813	1,837,895	2,484,661
TOTAL	12,655,101	13,133,536	5,145,442	6,449,699	7,128,486	6,939,302
% CHG 11-12 MINUS 10-11	-1,536,985	1,613,727	348,405	-415,107	471,098	1,864,188
% CHG TOTAL AID	-10.83	14.01	7.26	-6.05	7.08	39.04
2010-11 TGFE (EST)	33,959,068	20,783,087	15,965,503	10,947,569	11,626,346	8,631,433
CHG IN TOTAL AID AS % OF TGFE	-4.52	7.76	2.18	-3.79	4.05	21.59

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	725,252
BOCES + SPECIAL SERVICES	7,758,595
HIGH COST EXCESS COST	1,368,045
PRIVATE EXCESS COST	1,429,822
HARDWARE & TECHNOLOGY	137,578
SOFTWARE, LIBRARY, TEXTBOOK	6,377,064
TRANSPORTATION INCL SUMMER	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-8,654,109
SFSF RESTORATION	2,938,244
NET GAP ELIMINATION ADJMT	-5,715,865
FMAP REDUCTION	-547,404
SUBTOTAL	69,643,640
BUILDING + BLDG REORG INCENT	13,030,008
TOTAL	82,673,648
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	725,252
BOCES + SPECIAL SERVICES	7,595,747
HIGH COST EXCESS COST	1,207,007
PRIVATE EXCESS COST	1,259,549
HARDWARE & TECHNOLOGY	137,486
SOFTWARE, LIBRARY, TEXTBOOK	6,826,288
TRANSPORTATION INCL SUMMER	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMIN ADJMT (BT1112)	-11,153,226
GEA RESTORATION	841,285
NET GAP ELIMINATION ADJUSTMENT	-10,311,941
SUBTOTAL	65,939,110
BUILDING + BLDG REORG INCENT	17,161,520
TOTAL	83,100,630
% CHG 11-12 MINUS 10-11	426,982
% CHG TOTAL AID	
2010-11 TGFE (EST)	154,836,195
CHG IN TOTAL AID AS % OF TGFE	

MOD ED: 0167B
 COUNTY - PUTNAM

DB ED: 0167B

STATE OF NEW YORK

SA ED: 167

PY ED: 284

03/30/11 PAGE 95

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARREL	HALDANE	GARRISON	PUTNAM VALLEY	BREHSTER
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,646,424	907,193	276,775	76,724	1,170,691	749,227
HIGH COST EXCESS COST	1,472,392	562,999	50,846	0	81,190	179,059
PRIVATE EXCESS COST	438,735	700,633	77,064	5,690	162,746	314,508
HARDWARE & TECHNOLOGY	39,796	41,832	1,726	0	15,706	23,352
SOFTWARE, LIBRARY, TEXTBOOK	297,506	401,673	72,878	16,437	154,882	296,972
TRANSPORTATION INCL SUMMER	4,405,010	2,970,400	260,051	41,392	1,206,236	2,568,105
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,444,871	-2,790,576	-381,067	-167,952	-1,130,940	-2,349,198
SFSF RESTORATION	1,169,606	947,459	129,380	57,023	383,977	757,602
NET GAP ELIMINATION ADJMT	-2,275,265	-1,843,117	-251,687	-110,929	-746,963	-1,521,596
FMAP REDUCTION	-180,722	-148,614	-16,326	-4,918	-54,426	-95,771
SUBTOTAL	25,694,850	21,216,242	2,177,240	640,078	7,539,584	12,730,436
BUILDING + BLDG REORG INCENT	1,466,187	1,235,242	391,559	101,114	1,022,972	1,747,007
TOTAL	27,161,037	22,451,484	2,568,799	741,192	8,562,556	14,477,443
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	866,014	0	0	0	358,005	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,907,428	1,020,445	296,476	80,388	1,289,608	861,032
HIGH COST EXCESS COST	1,338,180	474,675	72,790	0	201,948	488,279
PRIVATE EXCESS COST	542,160	760,294	78,293	8,956	169,731	402,230
HARDWARE & TECHNOLOGY	49,500	10,000	1,862	0	16,860	26,048
SOFTWARE, LIBRARY, TEXTBOOK	349,767	393,796	71,230	29,852	153,879	285,762
TRANSPORTATION INCL SUMMER	4,836,192	3,193,510	260,633	44,763	1,348,921	2,616,220
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIM ADJMT (BT1112)	-4,692,379	-3,962,080	-573,697	-180,079	-1,297,833	-3,537,846
GEA RESTORATION	-4,264,624	-3,490,797	-39,909	12,527	272,350	431,709
GAP ELIMINATION ADJUSTMENT	-4,264,624	-3,490,797	-39,909	12,527	-1,025,483	-3,106,137
SUBTOTAL	25,322,498	19,985,469	1,953,409	612,089	8,052,991	11,820,014
BUILDING + BLDG REORG INCENT	2,312,169	1,464,271	370,689	101,113	1,102,837	1,732,918
TOTAL	28,038,107	21,449,740	2,324,098	713,202	9,155,828	13,552,932
% CHG 11-12 MINUS 10-11	877,070	-1,282,350	-244,701	-27,990	603,272	-924,511
% CHG TOTAL AID	3.23	-5.64	-9.53	-3.78	7.05	-6.39
2010-11 TGFE (EST)						
CHG IN TOTAL AID AS % OF TGFE	108,638,447	105,991,161	21,462,350	9,049,337	43,860,709	82,560,157
	0.80	-1.20	-1.14	-0.30	1.37	-1.11

MOD ED: 0167B
 COUNTY - PUTNAM

DB ED: 0167B

STATE OF NEW YORK

SA ED: 167

PY ED: 284

03/30/11 PAGE 96

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	4,827,034
HIGH COST EXCESS COST	2,346,486
PRIVATE EXCESS COST	1,702,376
HARDWARE & TECHNOLOGY	122,412
SOFTWARE, LIBRARY, TEXTBOOK	1,240,348
TRANSPORTATION INCL SUMMER	11,451,194
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-10,264,604
SFSF RESTORATION	3,485,047
NET GAP ELIMINATION ADJMT	-6,779,557
FMAP REDUCTION	-500,777
SUBTOTAL	69,998,733
BUILDING + BLDG REORG INCENT	6,244,384
TOTAL	76,243,117
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	1,224,019
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	5,455,377
HIGH COST EXCESS COST	2,572,872
PRIVATE EXCESS COST	1,961,664
HARDWARE & TECHNOLOGY	107,270
SOFTWARE, LIBRARY, TEXTBOOK	1,284,286
TRANSPORTATION INCL SUMMER	12,300,239
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMIN ADJMT (BT1112)	-14,243,914
GEA RESTORATION	1,492,430
GAP ELIMINATION ADJUSTMENT	-12,751,484
SUBTOTAL	67,743,460
BUILDING + BLDG REORG INCENT	7,500,447
TOTAL	75,243,907
% CHG 11-12 MINUS 10-11	-999,210
% CHG TOTAL AID	
2010-11 TGFE (EST)	
CHG IN TOTAL AID AS % OF TGFE	371,562,161

MOD ED: 0167B
COUNTY - RENSSELAER

DB ED: 0167B

STATE OF NEW YORK

SA ED: 167 PY ED: 284

03/30/11 PAGE 97
RUN NO. SA111-2

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 490101, 490202, 490301, 490501, 490601, and 490804. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

MOD ED: 0167B
COUNTY - RENSSELAER

DB ED: 0167B

STATE OF NEW YORK

SA ED: 167 PY ED: 284

03/30/11 PAGE 98
RUN NO. SA111-2

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 491200, 491302, 491401, 491501, 491700, and County Totals. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAYERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES + SPECIAL SERVICES	743,393	786,019	1,800,078	1,305,671	490,227	786,312
HIGH COST EXCESS COST	507,742	73,711	545,410	412,590	176,702	359,263
PRIVATE EXCESS COST	886,742	114,738	190,206	66,554	13,121	105,074
HARDWARE & TECHNOLOGY	637,253	13,768	74,856	14,783	14,784	22,613
SOFTWARE LIBRARY TEXTBOOK	639,859	150,824	684,653	285,129	258,865	229,985
TRANSPORTATION INCL SUMMER	2,898,013	635,908	5,162,097	1,219,917	690,679	873,807
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMINATION ADJUSTMENT	-5,047,746	-1,255,169	-5,556,851	-1,676,518	-1,421,292	-1,264,789
SFSF RESTORATION	1,713,815	426,156	1,886,667	569,213	482,558	429,422
NET GAP ELIMINATION ADJMT	-3,333,931	-829,013	-3,670,184	-1,107,305	-938,734	-835,367
FMAP REDUCTION	-169,992	-34,885	-293,286	-63,420	-51,994	-52,767
SUBTOTAL	23,532,888	5,499,030	42,523,415	8,965,991	7,311,807	7,314,831
BUILDING + BLDG REORG INCENT	2,888,282	236,679	2,942,279	1,108,962	776,918	925,577
TOTAL	26,421,170	5,735,709	45,465,694	10,074,953	8,088,725	8,240,408
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES + SPECIAL SERVICES	777,893	876,756	2,091,258	1,440,633	567,906	853,261
HIGH COST EXCESS COST	743,393	78,786	823,356	541,322	185,991	362,334
PRIVATE EXCESS COST	852,658	73,306	182,380	76,344	14,098	106,980
HARDWARE & TECHNOLOGY	629,994	7,987	91,037	19,718	5,000	24,986
SOFTWARE LIBRARY TEXTBOOK	702,154	165,946	682,762	286,822	261,264	227,992
TRANSPORTATION INCL SUMMER	2,823,595	724,884	5,235,527	1,246,917	782,822	1,002,117
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMN ADJMT (BT1112)	-6,211,045	-1,469,304	-8,793,711	-2,246,182	-1,908,583	-1,587,357
GEA RESTORATION	432,073	102,212	931,601	125,130	294,501	88,233
GAP ELIMINATION ADJUSTMENT	-5,778,972	-1,367,092	-7,865,110	-2,121,052	-1,614,082	-1,499,124
SUBTOTAL	21,692,716	5,138,133	39,287,975	8,323,076	6,861,156	6,904,557
BUILDING + BLDG REORG INCENT	3,021,987	280,495	3,222,906	1,200,976	852,655	948,137
TOTAL	24,714,703	5,418,628	42,510,881	9,524,052	7,713,811	7,853,194
\$ CHG 11-12 MINUS 10-11	-1,706,467	-317,081	-2,954,813	-550,901	-371,914	-387,210
% CHG TOTAL AID	-6.46	-5.53	-6.50	-5.47	-4.60	-4.70
2010-11 TGFE (EST)	167,573,451	61,544,650	194,335,090	77,618,642	70,631,513	57,904,314
CHG IN TOTAL AID AS % OF TGFE	-1.01	-0.51	-1.52	-0.70	-0.52	-0.66

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,740,947
BOCES + SPECIAL SERVICES	2,200,515	1,773,280	9,883,495
HIGH COST EXCESS COST	497,986	544,819	3,117,293
PRIVATE EXCESS COST	291,486	691,597	2,359,518
HARDWARE & TECHNOLOGY	29,975	73,545	297,577
SOFTWARE LIBRARY TEXTBOOK	456,557	2,044,833	4,750,705
TRANSPORTATION INCL SUMMER	2,392,101	13,705,721	27,578,243
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	129,613
GAP ELIMINATION ADJUSTMENT	-2,462,562	-9,483,430	-28,168,327
SFSF RESTORATION	836,071	3,459,825	8,268,325
NET GAP ELIMINATION ADJMT	-1,626,491	-6,023,607	-18,604,612
FMAP REDUCTION	-17,602	-338,258	-1,122,204
SUBTOTAL	13,992,907	50,052,262	159,193,131
BUILDING + BLDG REORG INCENT	3,954,318	1,476,870	14,309,885
TOTAL	17,947,225	51,529,132	173,503,016
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,740,947
BOCES + SPECIAL SERVICES	2,368,872	1,967,147	11,143,882
HIGH COST EXCESS COST	429,886	1,006,756	4,163,110
PRIVATE EXCESS COST	281,779	704,294	2,293,739
HARDWARE & TECHNOLOGY	37,204	81,000	331,926
SOFTWARE LIBRARY TEXTBOOK	470,592	2,090,756	4,891,288
TRANSPORTATION INCL SUMMER	2,677,846	14,473,187	28,966,895
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	129,613
GAP ELIMN ADJMT (BT1112)	-3,268,387	-12,289,853	-37,747,422
GEA RESTORATION	219,722	1,454,819	3,586,431
GAP ELIMINATION ADJUSTMENT	-3,048,665	-10,834,034	-33,988,431
SUBTOTAL	13,982,001	47,849,338	148,938,825
BUILDING + BLDG REORG INCENT	3,954,318	7,322,211	16,207,958
TOTAL	17,936,319	55,171,549	165,146,783
\$ CHG 11-12 MINUS 10-11	-919,350	-1,147,483	-8,355,223
% CHG TOTAL AID	-5.12	-2.23	-4.78
2010-11 TGFE (EST)	124,223,272	195,368,942	949,199,874
CHG IN TOTAL AID AS % OF TGFE	-0.74	-0.58	-0.88

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 510101 BRASHER FALLS, 510201 CANTON, 510401 CLIFTON FINE, 510501 COLTON PIERREP, 511101 GOUVERNEUR, 511201 HAMMOND. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and % CHG 11-12 MINUS 10-11.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 511301 HERMON DEKALB, 511602 LISBON, 511901 MADRID WADDING, 512001 MASSENA, 512101 MORRISTOWN, 512201 NORWOOD NORFOL. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and % CHG 11-12 MINUS 10-11.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six columns of aid amounts for districts 512300, 512404, 512501, 512902, 513102, and COUNTY TOTALS. Rows include 2010-11 and 2011-12 estimated aids with various categories like FOUNDATION AID, UNIVER. PREKINDERGARTEN, etc.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six columns of aid amounts for districts 520101, 520302, 520401, 520601, 520701, and MECHANICVILLE. Rows include 2010-11 and 2011-12 estimated aids with various categories like FOUNDATION AID, UNIVER. PREKINDERGARTEN, etc.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLerville	SARATOGA SPRIN	STILLWATER	WATERFORD
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,419,424	1,816,282	919,227	1,747,328	622,226	447,059
HIGH COST EXCESS COST	500,653	719,182	412,636	329,367	92,514	57,724
PRIVATE EXCESS COST	227,089	321,387	82,009	531,184	173,022	62,858
HARDWARE & TECHNOLOGY	73,106	53,213	32,329	77,377	19,601	17,646
SOFTWARE LIBRARY TEXTBOOK	322,236	256,662	146,381	522,028	102,105	71,136
TRANSPORTATION INCL SUMMER	2,723,023	2,476,637	1,433,617	2,656,403	1,009,520	849,309
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,809,100	-4,375,157	-1,823,515	-5,560,650	-1,760,480	-1,239,469
SFSF RESTORATION	1,293,269	1,485,457	619,121	1,887,957	597,719	420,825
NET GAP ELIMINATION ADJMT	-2,515,831	-2,889,700	-1,204,394	-3,672,693	-1,162,761	-818,644
FMAP REDUCTION	-156,179	-145,503	-94,920	-187,667	-64,980	-41,931
SUBTOTAL	20,721,930	19,365,395	12,184,785	23,102,084	7,111,441	4,745,373
BUILDING + BLDG REORG INCENT	3,590,832	3,434,458	2,363,518	6,595,744	2,732,514	1,848,229
TOTAL	24,312,762	22,799,853	14,548,303	29,697,828	9,843,955	6,593,602
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,185,930	1,810,891	879,382	1,678,451	652,604	394,275
HIGH COST EXCESS COST	764,827	243,473	380,352	271,958	121,230	188,363
PRIVATE EXCESS COST	248,807	328,120	103,508	521,562	276,995	69,675
HARDWARE & TECHNOLOGY	68,322	55,538	31,573	69,510	18,409	16,882
SOFTWARE LIBRARY TEXTBOOK	322,236	251,487	146,750	590,376	100,056	67,970
TRANSPORTATION INCL SUMMER	2,717,057	2,473,509	1,480,967	2,767,837	920,406	908,024
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-5,113,066	-4,952,300	-2,490,134	-6,118,390	-1,918,820	-1,321,650
GEA RESTORATION	512,559	532,641	236,594	796,985	200,497	138,759
GAP ELIMINATION ADJUSTMENT	-4,600,507	-4,419,659	-2,253,540	-5,321,405	-1,718,323	-1,182,891
SUBTOTAL	18,849,986	18,192,892	11,214,691	21,607,446	6,682,571	4,561,614
BUILDING + BLDG REORG INCENT	3,579,960	3,988,831	2,337,583	6,397,425	2,787,712	1,412,369
TOTAL	22,429,946	22,181,723	13,552,274	28,004,871	9,470,282	5,973,983
\$ CHG 11-12 MINUS 10-11	-1,882,816	-618,130	-996,029	-1,692,957	-376,673	-419,619
% CHG TOTAL AID	-7.74	-2.71	-6.85	-5.70	-3.83	-6.56
2010-11 TGFE (EST)	72,058,841	51,700,406	32,590,458	108,500,005	19,784,093	18,377,088
CHG IN TOTAL AID AS % OF TGFE	-2.61	-1.19	-3.05	-1.56	-1.90	-2.28

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	135,690,786
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,184,134
BOCES + SPECIAL SERVICES	12,200,904
HIGH COST EXCESS COST	3,674,661
PRIVATE EXCESS COST	2,651,531
HARDWARE & TECHNOLOGY	387,935
SOFTWARE LIBRARY TEXTBOOK	2,950,873
TRANSPORTATION INCL SUMMER	22,736,835
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMINATION ADJUSTMENT	-39,752,679
SFSF RESTORATION	11,459,737
NET GAP ELIMINATION ADJMT	-22,292,942
FMAP REDUCTION	-1,231,681
SUBTOTAL	158,192,681
BUILDING + BLDG REORG INCENT	33,980,272
TOTAL	192,172,956
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	135,690,786
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,184,134
BOCES + SPECIAL SERVICES	11,258,924
HIGH COST EXCESS COST	4,325,496
PRIVATE EXCESS COST	2,859,462
HARDWARE & TECHNOLOGY	370,980
SOFTWARE LIBRARY TEXTBOOK	2,941,717
TRANSPORTATION INCL SUMMER	22,974,771
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIM ADJMT (BT1112)	-39,442,598
GEA RESTORATION	4,386,936
GAP ELIMINATION ADJUSTMENT	-35,055,662
SUBTOTAL	146,790,253
BUILDING + BLDG REORG INCENT	33,248,272
TOTAL	180,038,525
\$ CHG 11-12 MINUS 10-11	-12,134,431
% CHG TOTAL AID	
2010-11 TGFE (EST)	565,464,898
CHG IN TOTAL AID AS % OF TGFE	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHAWASEN	SCHENECTADY
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	577,322	1,161,214	1,183,830	919,308	1,056,737	3,057,308
HIGH COST EXCESS COST	208,129	370,739	80,166	0	502,135	2,612,588
PRIVATE EXCESS COST	66,452	331,112	396,460	117,954	392,515	3,982,566
HARDWARE & TECHNOLOGY	15,491	51,180	23,040	12,506	53,292	214,940
SOFTWARE, LIBRARY, TEXTBOOK	75,325	233,588	323,543	163,360	253,740	775,988
TRANSPORTATION INCL SUMMER	1,091,728	1,536,986	2,802,114	1,684,936	2,030,735	6,461,227
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	464,294
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-1,192,445	-2,832,348	-3,187,222	-1,847,154	-2,968,976	-7,117,537
SFS RESTORATION	404,860	961,541	1,082,128	627,147	1,008,029	2,416,553
NET GAP ELIMINATION ADJMT	-787,585	-1,870,707	-2,105,094	-1,220,007	-1,960,947	-4,700,984
FMAP REDUCTION	-42,175	-105,135	-151,930	-76,574	-120,727	-607,236
SUBTOTAL	5,583,916	14,219,159	12,253,044	9,016,851	14,692,231	86,018,125
BUILDING + BLDG REORG INCENT	911,689	2,379,640	10,845,802	2,528,556	3,976,967	9,132,789
TOTAL	6,495,605	16,598,799	23,098,846	11,545,407	18,669,198	95,150,914
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	0	785,424	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	484,896	1,295,072	1,300,801	1,009,918	1,083,608	3,180,449
HIGH COST EXCESS COST	281,587	265,307	314,989	107,686	488,319	2,378,671
PRIVATE EXCESS COST	66,959	314,290	492,375	115,014	382,304	3,906,213
HARDWARE & TECHNOLOGY	14,213	48,061	61,113	23,207	50,913	212,679
SOFTWARE, LIBRARY, TEXTBOOK	73,528	223,420	350,688	163,374	246,762	786,610
TRANSPORTATION INCL SUMMER	1,063,404	1,564,241	3,263,678	1,792,111	1,988,061	6,807,622
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIM ADJMT (BT112)	-1,455,468	-3,704,656	-3,720,231	-2,257,152	-3,853,855	-9,956,627
GEA RESTORATION	149,634	401,841	258,799	231,821	431,768	617,992
GAP ELIMINATION ADJUSTMENT	-1,305,834	-3,302,815	-3,461,432	-2,025,331	-3,422,087	-9,338,635
SUBTOTAL	5,057,982	12,918,258	12,814,521	8,601,347	13,302,631	81,691,043
BUILDING + BLDG REORG INCENT	852,791	2,925,241	7,878,454	2,811,123	3,996,628	9,053,944
TOTAL	5,910,773	15,843,499	20,693,005	11,212,470	17,299,259	90,744,987
\$ CHG 11-12 MINUS 10-11	-584,832	-744,600	-2,405,841	-333,037	-1,369,939	-4,405,927
% CHG TOTAL AID	-9.00	-4.49	-10.42	-2.88	-7.34	-4.63
2010-11 TGFE (EST)	14,564,496	47,329,160	76,453,731	40,908,071	42,720,170	160,708,288
CHG IN TOTAL AID AS % OF TGFE	-4.01	-1.57	-3.14	-0.81	-3.20	-2.74

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES + SPECIAL SERVICES	7,955,719
HIGH COST EXCESS COST	3,773,757
PRIVATE EXCESS COST	5,287,059
HARDWARE & TECHNOLOGY	370,449
SOFTWARE, LIBRARY, TEXTBOOK	1,822,244
TRANSPORTATION INCL SUMMER	15,607,726
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	464,294
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-19,142,682
SFS RESTORATION	6,500,358
NET GAP ELIMINATION ADJMT	-12,645,324
FMAP REDUCTION	-1,110,277
SUBTOTAL	141,783,326
BUILDING + BLDG REORG INCENT	29,775,543
TOTAL	171,558,869
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	785,424
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES + SPECIAL SERVICES	8,354,744
HIGH COST EXCESS COST	3,838,559
PRIVATE EXCESS COST	5,277,159
HARDWARE & TECHNOLOGY	410,186
SOFTWARE, LIBRARY, TEXTBOOK	1,844,382
TRANSPORTATION INCL SUMMER	16,479,117
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIM ADJMT (BT112)	-24,947,989
GEA RESTORATION	2,091,855
GAP ELIMINATION ADJUSTMENT	-22,856,134
SUBTOTAL	134,885,812
BUILDING + BLDG REORG INCENT	27,328,881
TOTAL	161,714,693
\$ CHG 11-12 MINUS 10-11	-9,844,176
% CHG TOTAL AID	
2010-11 TGFE (EST)	382,683,916
CHG IN TOTAL AID AS % OF TGFE	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKIL-RICHM	SCHOHARIE	SHARON SPRINGS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES + SPECIAL SERVICES	189,883	256,874	670,380	917,747	506,204	265,999
HIGH COST EXCESS COST	23,426	19,164	29,111	141,713	274,216	0
PRIVATE EXCESS COST	140,980	100,744	50,358	151,529	120,509	107,068
HARDWARE & TECHNOLOGY	1,748	4,113	7,735	37,853	16,649	1,214
SOFTWARE LIBRARY, TEXTBOOK	32,250	22,390	71,616	158,670	75,943	24,284
TRANSPORTATION INCL SUMMER	392,422	329,448	1,428,011	2,797,393	1,513,934	459,160
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-400,020	-265,320	-984,233	-3,106,938	-1,728,827	-410,533
SFSR RESTORATION	139,815	90,081	334,167	582,870	582,854	139,384
NET GAP ELIMINATION ADJMT	-264,205	-175,239	-650,066	-2,052,068	-1,139,873	-271,149
FMAB REDUCTION	-20,314	-21,459	-70,271	-129,118	-55,861	-30,370
SUBTOTAL	2,944,020	2,852,970	8,767,274	15,306,963	8,022,996	3,802,171
BUILDING + BLDG REORG INCENT	149,633	939,207	1,527,834	4,228,122	1,458,190	752,899
TOTAL	3,089,653	3,252,177	10,295,558	19,532,085	9,478,186	4,555,070
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES + SPECIAL SERVICES	189,953	244,492	536,313	946,263	527,137	251,837
HIGH COST EXCESS COST	23,067	18,972	139,141	199,322	249,005	0
PRIVATE EXCESS COST	145,067	102,177	51,148	197,042	113,793	105,461
HARDWARE & TECHNOLOGY	1,373	4,184	13,253	35,513	14,953	6,142
SOFTWARE LIBRARY, TEXTBOOK	24,611	23,213	68,521	157,079	73,927	25,529
TRANSPORTATION INCL SUMMER	479,997	328,417	1,699,200	3,006,058	1,488,505	533,938
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMIN ADJMT (BT1112)	-544,086	-397,107	-1,409,778	-3,969,091	-2,118,826	-564,377
GEA RESTORATION	51,004	23,507	127,764	224,270	192,321	28,005
GAP ELIMINATION ADJUSTMENT	-493,082	-373,600	-1,257,014	-3,274,521	-1,922,505	-536,372
SUBTOTAL	2,819,816	2,464,790	8,486,422	14,149,700	7,260,140	3,632,492
BUILDING + BLDG REORG INCENT	152,620	591,236	1,338,767	4,072,803	1,280,785	666,752
TOTAL	2,972,436	3,056,026	10,025,189	18,222,503	8,540,925	4,599,244
\$ CHG 11-12 MINUS 10-11	-117,217	-196,091	-270,369	-1,309,582	-937,261	44,174
% CHG TOTAL AID	-3.79	-6.03	-2.63	-6.70	-9.89	0.97
2010-11 TGFE (EST)	10,038,546	5,755,175	20,431,575	36,082,646	19,888,008	8,179,380
CHG IN TOTAL AID AS % OF TGFE	-1.16	-3.40	-1.32	-3.62	-4.71	0.54

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	372,393
BOCES + SPECIAL SERVICES	2,807,087
HIGH COST EXCESS COST	487,630
PRIVATE EXCESS COST	671,188
HARDWARE & TECHNOLOGY	69,312
SOFTWARE LIBRARY, TEXTBOOK	385,153
TRANSPORTATION INCL SUMMER	6,920,376
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-6,852,871
SFSR RESTORATION	2,840,271
NET GAP ELIMINATION ADJMT	-4,552,600
FMAB REDUCTION	-331,413
SUBTOTAL	41,496,854
BUILDING + BLDG REORG INCENT	8,705,875
TOTAL	50,202,729
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	372,393
BOCES + SPECIAL SERVICES	2,692,995
HIGH COST EXCESS COST	533,507
PRIVATE EXCESS COST	714,688
HARDWARE & TECHNOLOGY	75,418
SOFTWARE LIBRARY, TEXTBOOK	372,910
TRANSPORTATION INCL SUMMER	7,536,115
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMIN ADJMT (BT1112)	-9,063,265
GEA RESTORATION	8,750,871
GAP ELIMINATION ADJUSTMENT	-8,252,394
SUBTOTAL	38,813,360
BUILDING + BLDG REORG INCENT	8,603,023
TOTAL	47,416,383
\$ CHG 11-12 MINUS 10-11	-2,786,346
% CHG TOTAL AID	
2010-11 YGFE (EST)	100,375,330
CHG IN TOTAL AID AS % OF TGFE	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	550101 ODESSA MONTOUR	550301 HATKINS GLEN	COUNTY TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES + SPECIAL SERVICES	901,328	1,307,720	2,209,048
HIGH COST EXCESS COST	96,891	219,151	316,042
PRIVATE EXCESS COST	26,648	0	26,648
HARDWARE & TECHNOLOGY	16,035	21,323	37,358
SOFTWARE, LIBRARY, TEXTBOOK	65,565	98,487	164,052
TRANSPORTATION INCL SUMMER	796,970	877,223	1,674,193
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-710,189	-1,987,408	-2,697,597
SFSF RESTORATION	241,124	674,766	915,890
NET GAP ELIMINATION ADJMT	-469,065	-1,312,642	-1,781,707
FMAP REDUCTION	-59,423	88,573	-147,996
SUBTOTAL	7,938,367	10,429,547	18,367,914
BUILDING + BLDG REORG INCENT	818,961	2,957,710	3,776,671
TOTAL	8,757,328	13,417,357	22,174,685
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES + SPECIAL SERVICES	1,099,668	1,537,413	2,637,081
HIGH COST EXCESS COST	82,522	180,643	263,165
PRIVATE EXCESS COST	26,504	0	26,504
HARDWARE & TECHNOLOGY	15,838	20,005	35,843
SOFTWARE, LIBRARY, TEXTBOOK	65,299	96,032	161,331
TRANSPORTATION INCL SUMMER	778,844	905,443	1,684,287
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMN ADJMT (8T1112)	-1,003,723	-2,573,728	-3,577,451
GEA RESTORATION	63,591	84,258	147,849
GAP ELIMINATION ADJUSTMENT	-940,132	-2,489,470	-3,429,602
SUBTOTAL	7,692,961	9,587,024	17,279,985
BUILDING + BLDG REORG INCENT	5,218,235	3,009,001	8,227,236
TOTAL	9,208,196	12,596,025	21,804,221
% CHG 11-12 MINUS 10-11	450,868	-821,332	-370,464
% CHG TOTAL AID	5.15	-6.12	
2010-11 TGFE (EST)	14,546,715	23,397,529	37,944,244
CHG IN TOTAL AID AS % OF TGFE	3.09	-3.51	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	560501 SOUTH SENECA	560603 ROMULUS	560701 SENECA FALLS	561006 WATERLOO CENT	COUNTY TOTALS
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	90,860	100,904	13,580	222,875	428,219
BOCES + SPECIAL SERVICES	709,683	741,933	1,568,397	1,424,856	4,443,869
HIGH COST EXCESS COST	111,872	180,889	525,771	834,532	1,653,064
PRIVATE EXCESS COST	24,796	19,441	28,330	21,860	94,427
HARDWARE & TECHNOLOGY	14,995	9,365	3,814	38,328	66,502
SOFTWARE, LIBRARY, TEXTBOOK	62,749	30,576	113,264	120,552	330,141
TRANSPORTATION INCL SUMMER	989,586	630,167	1,250,024	1,397,555	4,263,332
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,071,135	-608,570	-1,886,272	-1,723,438	-5,289,415
SFSF RESTORATION	363,672	206,622	640,428	585,143	1,795,865
NET GAP ELIMINATION ADJMT	-707,463	-401,948	-1,245,844	-1,138,295	-3,493,550
FMAP REDUCTION	-104,485	-35,799	-78,638	-147,528	-366,450
SUBTOTAL	9,108,104	4,620,563	9,929,572	16,373,657	40,031,896
BUILDING + BLDG REORG INCENT	6,264,094	871,520	1,922,184	5,648,856	14,706,654
TOTAL	15,372,198	5,492,083	11,851,756	22,022,513	54,738,550
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	90,860	100,904	13,580	222,875	428,219
BOCES + SPECIAL SERVICES	850,134	722,034	1,593,672	1,431,341	4,597,181
HIGH COST EXCESS COST	118,832	130,219	497,115	807,654	1,553,820
PRIVATE EXCESS COST	23,714	18,603	126,010	22,853	191,180
HARDWARE & TECHNOLOGY	14,149	8,886	5,000	36,345	64,380
SOFTWARE, LIBRARY, TEXTBOOK	62,521	37,764	107,697	147,848	358,830
TRANSPORTATION INCL SUMMER	1,107,310	637,212	1,326,974	1,625,533	4,697,029
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMN ADJMT (8T1112)	-1,493,315	-763,994	-2,484,813	-2,378,425	-7,120,547
GEA RESTORATION	77,419	67,478	211,499	144,026	496,422
GAP ELIMINATION ADJUSTMENT	-1,421,896	-696,516	-2,273,314	-2,234,399	-6,626,125
SUBTOTAL	8,766,135	4,304,141	9,147,608	15,658,972	37,876,856
BUILDING + BLDG REORG INCENT	4,170,682	912,718	1,965,519	5,647,444	12,696,363
TOTAL	12,936,817	5,216,859	11,113,127	21,306,416	50,573,219
% CHG 11-12 MINUS 10-11	-2,435,381	-275,224	-738,629	-716,097	-4,165,331
% CHG TOTAL AID	-15.84	-5.01	-6.23	-3.25	
2010-11 TGFE (EST)	21,642,248	10,799,277	24,368,307	34,469,931	91,279,763
CHG IN TOTAL AID AS % OF TGFE	-11.25	-2.54	-3.03	-2.07	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for years 2010-11 and 2011-12. Includes subtotals and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for years 2010-11 and 2011-12. Includes subtotals and percentage changes.

COUNTY - STEUBEN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	14,590,643	128,227,749
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES + SPECIAL SERVICES	1,431,315	18,348,042
HIGH COST EXCESS COST	85,794	3,084,556
PRIVATE EXCESS COST	76,184	342,087
HARDWARE & TECHNOLOGY	31,222	312,323
SOFTWARE LIBRARY TEXTBOOK	120,285	1,322,627
TRANSPORTATION INCL SUMMER	1,485,123	12,639,006
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-1,987,274	-18,530,240
SFSF RESTORATION	274,721	6,291,399
NET GAP ELIMINATION ADJMT	-1,312,553	-12,238,841
FMAP REDUCTION	-131,245	-1,232,067
SUBTOTAL	16,628,573	153,169,039
BUILDING + BLDG REORG INCENT	3,103,143	30,001,678
TOTAL	19,731,716	183,170,717
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	14,590,643	128,227,749
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES + SPECIAL SERVICES	1,491,690	20,130,909
HIGH COST EXCESS COST	236,141	3,061,260
PRIVATE EXCESS COST	94,094	496,755
HARDWARE & TECHNOLOGY	30,000	311,248
SOFTWARE LIBRARY TEXTBOOK	118,633	1,322,438
TRANSPORTATION INCL SUMMER	1,594,664	13,547,040
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMIN ADJMT (BT1112)	-2,609,591	-23,924,022
GEA RESTORATION	92,214	1,764,631
GAP ELIMINATION ADJUSTMENT	-2,517,377	-22,159,391
SUBTOTAL	15,890,613	147,295,505
BUILDING + BLDG REORG INCENT	3,152,463	30,623,198
TOTAL	19,043,076	177,918,703
\$ CHG 11-12 MINUS 10-11	-688,640	-5,252,014
% CHG TOTAL AID	-3.49	
2010-11 TGFE (EST)	28,188,075	301,438,947
CHG IN TOTAL AID AS % OF TGFE	-2.44	

COUNTY - SUFFOLK

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,977	343,402
BOCES + SPECIAL SERVICES	447,201	891,463	1,053,143	1,557,180	2,399,066	1,197,604
HIGH COST EXCESS COST	198,652	380,082	538,356	832,264	1,899,540	659,482
PRIVATE EXCESS COST	56,881	252,242	389,993	750,595	305,368	282,492
HARDWARE & TECHNOLOGY	13,716	38,561	60,029	92,593	54,604	20,072
SOFTWARE LIBRARY TEXTBOOK	152,903	368,004	391,631	573,024	405,165	286,672
TRANSPORTATION INCL SUMMER	582,999	1,844,956	2,410,585	3,587,888	5,080,258	1,944,199
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,182,026	-4,027,990	-5,079,472	-5,212,928	-5,035,948	-3,127,038
SFSF RESTORATION	401,322	1,367,587	1,724,587	1,871,724	1,709,810	1,061,625
NET GAP ELIMINATION ADJMT	-780,704	-2,660,403	-3,354,885	-3,341,174	-3,325,138	-2,065,413
FMAP REDUCTION	-46,895	-177,986	-262,012	-258,289	-261,470	-124,210
SUBTOTAL	6,396,301	24,647,849	33,925,203	42,333,681	39,174,374	18,037,273
BUILDING + BLDG REORG INCENT	863,919	2,171,861	3,520,238	3,727,397	1,175,088	1,126,617
TOTAL	7,260,220	26,819,710	39,445,441	46,061,084	40,349,462	19,164,190
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,977	343,402
BOCES + SPECIAL SERVICES	501,610	1,414,962	1,163,497	1,635,160	2,702,846	1,473,996
HIGH COST EXCESS COST	228,645	806,770	2,388,053	1,021,346	3,519,987	692,193
PRIVATE EXCESS COST	60,515	263,409	378,928	768,984	301,305	285,918
HARDWARE & TECHNOLOGY	14,738	52,412	63,525	38,572	48,822	20,619
SOFTWARE LIBRARY TEXTBOOK	153,718	361,396	391,148	563,365	415,310	287,593
TRANSPORTATION INCL SUMMER	647,707	1,943,795	2,484,641	4,092,185	5,419,481	2,318,907
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,384,860	-5,600,653	-7,138,523	-7,688,947	-6,235,042	-4,457,773
GEA RESTORATION	76,977	555,482	668,756	815,771	733,125	639,781
GAP ELIMINATION ADJUSTMENT	-1,307,883	-5,045,171	-6,469,767	-6,873,176	-6,201,917	-3,817,992
SUBTOTAL	6,067,558	23,508,903	33,138,388	40,126,042	38,829,815	17,097,235
BUILDING + BLDG REORG INCENT	1,025,660	1,954,939	3,543,675	3,474,709	1,332,432	1,212,265
TOTAL	7,093,218	25,463,842	38,682,063	43,600,751	40,162,247	18,310,104
\$ CHG 11-12 MINUS 10-11	-167,002	-1,356,768	-793,378	-2,460,333	-187,215	-854,086
% CHG TOTAL AID	-2.30	-5.06	-2.01	-5.34	-0.46	-4.46
2010-11 TGFE (EST)	44,893,762	93,071,827	107,633,630	137,091,637	100,507,857	77,105,840
CHG IN TOTAL AID AS % OF TGFE	-0.37	-1.45	-0.73	-1.79	-0.18	-1.10

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and five Districts: WILLIAM FLOYD, CENTER MORICHE, EAST MORICHES, SOUTH COUNTRY, EAST HAMPTON, AMAGANSETT. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and five Districts: SPRINGS, SAG HARBOR, MONTAUK, ELMOOD, COLD SPRING HA, HUNTINGTON. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580404 NORTHPORT, 580405 HALF HOLLOW HI, 580406 HARBORFIELDS, 580410 COMMACK, 580413 S. HUNTINGTON, 580501 BAY SHORE. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580502 ISLIP, 580503 EAST ISLIP, 580504 SAYVILLE, 580505 BAYPORT BLUE P, 580506 HAUPPAUGE, 580507 CONNETQUOT. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	22,324,310	166,173,166	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES + SPECIAL SERVICES	681,746	4,448,485	2,723,954	51,458	561,139	1,005,860
HIGH COST EXCESS COST	596,117	4,743,221	1,335,046	0	136,293	316,431
PRIVATE EXCESS COST	321,283	1,730,655	260,155	0	129,383	162,576
HARDWARE & TECHNOLOGY	87,747	289,260	97,208	0	10,887	0
SOFTWARE, LIBRARY, TEXTBOOK	486,959	1,303,270	417,254	2,286	20,842	438,891
TRANSPORTATION INCL SUMMER	1,706,138	14,668,944	6,637,540	42,885	908,239	1,392,496
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	113,349
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	6,848,775	2,459,141	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	31,039	0	7,256,598	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,660,468	-14,206,928	-7,880,462	-70,832	-1,247,836	-2,642,546
SFSF RESTORATION	-2,427,866	-4,823,550	-4,675,582	24,048	423,666	897,199
NET GAP ELIMINATION ADJMT	-2,427,866	-4,823,550	-4,675,582	-46,784	-824,170	-1,745,347
FMAP REDUCTION	-200,547	-1,344,131	-524,195	-1,801	-53,439	-120,124
SUBTOTAL	24,832,930	192,813,930	76,376,770	285,218	8,114,136	17,516,154
BUILDING + BLDG REORG INCENT	6,046,588	11,409,217	1,312,478	0	170,600	800,734
TOTAL	30,879,518	204,223,147	77,689,248	285,218	8,284,736	18,316,888
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	22,324,310	166,173,166	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES + SPECIAL SERVICES	684,174	3,286,939	2,220,969	54,243	663,132	1,012,083
HIGH COST EXCESS COST	840,343	5,919,182	1,613,166	0	172,214	301,342
PRIVATE EXCESS COST	308,765	1,747,220	371,015	0	123,214	191,338
HARDWARE & TECHNOLOGY	84,498	297,311	96,591	0	10,600	0
SOFTWARE, LIBRARY, TEXTBOOK	479,694	1,418,578	259,665	3,427	213,163	452,547
TRANSPORTATION INCL SUMMER	1,781,331	15,117,933	6,516,109	50,955	962,176	1,756,606
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	6,848,775	2,459,141	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	31,039	0	7,256,598	0	0	0
GAP ELIMIN ADJMT (BT1112)	-4,959,039	-19,798,496	-10,080,806	-79,901	-1,741,474	-4,374,865
GEA RESTORATION	-277,852	-3,019,218	-1,632,499	5,559	97,878	619,092
GAP ELIMINATION ADJUSTMENT	-4,681,187	-16,779,718	-8,448,307	-74,342	-1,643,596	-3,755,773
FMAP REDUCTION	-200,547	-1,344,131	-524,195	-1,801	-53,439	-120,124
SUBTOTAL	23,064,305	187,365,489	73,563,496	271,457	7,525,727	15,925,165
BUILDING + BLDG REORG INCENT	5,604,256	13,296,678	2,354,704	21,905	303,956	802,259
TOTAL	28,671,571	200,662,167	75,918,200	293,362	7,829,683	16,727,424
% CHG 11-12 MINUS 10-11	-2,207,607	-3,560,980	-1,771,048	8,144	-455,053	-1,589,464
% CHG TOTAL AID	-7.15	-1.74	-2.28	2.86	-5.49	-8.68
2010-11 TGFE (EST)	104,104,887	304,088,227	171,367,626	5,311,220	57,967,477	108,064,046
CHG IN TOTAL AID AS % OF TGFE	-2.12	-1.17	-1.03	0.15	-0.78	-1.47

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSBURG	WESTHAMPTON BE	QUOGUE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	498,704	0	0	0
BOCES + SPECIAL SERVICES	71,299	1,536,703	567,107	37,800	63,180	0
HIGH COST EXCESS COST	2,500	943,340	465,634	37,269	122,546	26,367
PRIVATE EXCESS COST	2,039	600,157	289,803	0	84,000	0
HARDWARE & TECHNOLOGY	0	99,583	26,481	0	22,535	0
SOFTWARE, LIBRARY, TEXTBOOK	8,901	950,234	329,399	5,357	93,997	8,073
TRANSPORTATION INCL SUMMER	13,126	5,156,909	1,748,695	34,042	74,554	15,494
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMINATION ADJUSTMENT	-114,588	-5,585,558	-2,266,132	-114,919	-441,125	-63,200
SFSF RESTORATION	38,905	1,896,414	769,399	39,017	149,771	21,360
NET GAP ELIMINATION ADJMT	-75,683	-3,689,144	-1,496,733	-75,902	-291,354	-41,845
FMAP REDUCTION	-2,911	-252,493	-96,442	-3,273	-11,625	-1,545
SUBTOTAL	472,943	31,551,717	13,407,478	470,255	1,772,304	255,111
BUILDING + BLDG REORG INCENT	2,858	6,771,307	1,338,766	0	8,565	7,544
TOTAL	475,801	38,323,024	14,746,244	470,255	1,780,869	262,655
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	71,269	1,798,782	622,076	37,800	63,180	0
HIGH COST EXCESS COST	2,493	918,353	461,093	37,826	131,523	29,211
PRIVATE EXCESS COST	1,711	581,264	284,532	12,568	145,877	0
HARDWARE & TECHNOLOGY	0	109,887	28,948	0	25,089	0
SOFTWARE, LIBRARY, TEXTBOOK	13,550	943,250	330,167	14,853	94,596	9,855
TRANSPORTATION INCL SUMMER	13,307	4,778,554	1,846,061	30,417	77,786	16,362
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMIN ADJMT (BT1112)	-128,394	-7,730,118	-2,938,236	-122,066	-481,338	-69,423
GEA RESTORATION	8,932	4,511,613	1,661,812	8,492	39,484	4,829
GAP ELIMINATION ADJUSTMENT	-119,462	-7,278,505	-2,771,424	-113,574	-441,854	-64,598
FMAP REDUCTION	-2,911	-252,493	-96,442	-3,273	-11,625	-1,545
SUBTOTAL	435,532	29,058,013	11,873,283	454,852	1,707,658	239,545
BUILDING + BLDG REORG INCENT	2,858	6,840,308	1,371,984	0	10,388	7,544
TOTAL	438,390	34,898,321	13,245,267	454,852	1,718,046	247,089
% CHG 11-12 MINUS 10-11	-37,411	-3,424,703	-1,500,977	-15,403	-65,813	-15,514
% CHG TOTAL AID	-7.86	-8.94	-10.18	-3.28	-3.69	-5.91
2010-11 TGFE (EST)	10,272,978	209,696,924	76,169,596	11,837,386	48,967,738	7,505,082
CHG IN TOTAL AID AS % OF TGFE	-0.36	-1.63	-1.97	-0.13	-0.13	-0.20

MOD ED: 0167B
COUNTY - SUFFOLK

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580905 HAMPTON BAYS	580906 SOUTHAMPTON	580909 BRIDGEHAMPTON	580912 EASTPORT-SOUTH	580913 TUCKAHOE COWHO	580917 EAST QUOGUE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,228,116	1,455,325	444,527	16,682,712	429,726	742,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	40,207	128,014
BOCES + SPECIAL SERVICES	297,689	295,773	48,708	892,177	26,644	32,955
HIGH COST EXCESS COST	132,677	152,548	0	667,336	26,644	8,022
PRIVATE EXCESS COST	0	24,115	0	178,190	26,490	0
HARDWARE & TECHNOLOGY	0	0	0	47,008	0	0
SOFTWARE, LIBRARY, TEXTBOOK	167,939	132,865	13,252	312,250	36,482	37,117
TRANSPORTATION INCL SUMMER	257,807	178,066	35,829	2,456,292	74,274	80,990
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	20,631	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMINATION ADJUSTMENT	-478,936	-503,460	-130,803	-2,645,301	-191,453	-158,479
SFSF RESTORATION	162,608	170,935	44,410	898,135	65,002	53,806
NET GAP ELIMINATION ADJMT	-316,328	-332,525	-86,393	-1,747,166	-126,451	-104,673
FMAP REDUCTION	-30,348	-16,613	-3,325	-1,187,062	-5,455	-6,732
SUBTOTAL	4,408,387	2,118,072	523,229	19,956,950	804,995	1,052,350
BUILDING + BLDG REORG INCENT	129,243	327,764	428	8,254,034	31,253	0
TOTAL	4,534,630	2,443,816	523,657	28,210,984	836,248	1,052,350
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,228,116	1,455,325	444,527	16,682,712	429,726	742,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	40,207	137,465
BOCES + SPECIAL SERVICES	307,721	312,499	49,248	954,331	16,239	19,299
HIGH COST EXCESS COST	235,757	46,788	0	1,176,482	19,498	6,297
PRIVATE EXCESS COST	0	36,180	0	171,363	0	0
HARDWARE & TECHNOLOGY	0	0	0	33,220	0	0
SOFTWARE, LIBRARY, TEXTBOOK	165,365	131,577	15,556	311,417	36,535	34,386
TRANSPORTATION INCL SUMMER	344,840	213,501	36,474	2,469,199	66,881	90,675
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIM ADJMT (BT1112)	-1,120,582	-547,301	-136,322	-3,495,229	-211,643	-269,381
GEA RESTORATION	220,385	38,073	13,928	407,113	21,624	18,740
NET GAP ELIMINATION ADJUSTMENT	-900,197	-509,228	-122,394	-3,088,616	-190,019	-250,641
FMAP REDUCTION	-30,348	-16,613	-3,325	-1,187,062	-5,455	-6,732
SUBTOTAL	4,052,440	1,913,143	473,411	19,359,053	722,664	914,538
BUILDING + BLDG REORG INCENT	129,243	327,764	428	8,254,034	31,253	0
TOTAL	4,178,949	2,300,407	485,502	27,613,087	753,916	914,538
% CHG 11-12 MINUS 10-11	-355,681	-143,409	-38,155	902,080	-82,332	-131,379
% CHG TOTAL AID	-7.84	-5.87	-7.29	3.20	-9.85	-12.48
2010-11 TGFE (EST)	43,814,561	57,168,426	10,012,857	79,349,290	16,483,822	21,389,881
CHG IN TOTAL AID AS % OF TGFE	-0.81	-0.25	-0.38	1.13	-0.49	-0.61

MOD ED: 0167B
COUNTY - SUFFOLK

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STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	581002 OYSTERPONDS	581004 FISHERS ISLAND	581005 SOUTHOLD	581010 GREENPORT	581012 MATTITUCK-CUTC	COUNTY TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	230,854	150,969	1,166,280	1,011,351	1,616,259	1,198,355,314
FULL DAY K CONVERSION	0	0	0	0	0	16,944,828
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	97,631	205,980	52,271,910
BOCES + SPECIAL SERVICES	27,278	5,573	131,519	31,393	119,508	40,617,933
HIGH COST EXCESS COST	0	0	38,765	21,912	60,576	14,106,419
PRIVATE EXCESS COST	6,071	0	38,513	0	0	2,389,886
HARDWARE & TECHNOLOGY	0	0	0	0	0	20,794,085
SOFTWARE, LIBRARY, TEXTBOOK	11,633	1,009	78,042	34,934	124,470	137,773,989
TRANSPORTATION INCL SUMMER	18,162	372	33,623	7,205	78,673	142,756
OPERATING REORG INCENTIVE	0	0	0	0	0	3,475,384
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	83,394,231
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,232,000
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	-197,281,763
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
GAP ELIMINATION ADJUSTMENT	-87,215	-54,488	-208,795	-256,154	-282,057	-66,981,272
SFSF RESTORATION	29,611	18,499	70,890	86,969	95,764	-130,300,421
NET GAP ELIMINATION ADJMT	-57,604	-35,989	-137,905	-162,185	-186,293	-10,577,754
FMAP REDUCTION	-2,160	-1,438	-11,442	-1,447	-18,656	1,431,118,194
SUBTOTAL	334,234	225,891	1,757,823	1,175,810	2,583,678	1,779,740,454
BUILDING + BLDG REORG INCENT	896	4,138	0	542	322,740	1,610,858,648
TOTAL	335,130	230,029	1,757,823	1,176,352	2,906,418	1,610,858,648
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	230,854	150,969	1,166,280	1,011,351	1,616,259	1,198,355,314
FULL DAY K CONVERSION	0	0	0	0	0	16,944,828
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	97,631	235,843	54,493,770
BOCES + SPECIAL SERVICES	28,238	6,052	137,631	24,412	145,277	50,508,105
HIGH COST EXCESS COST	0	0	82,440	48,038	56,999	15,410,945
PRIVATE EXCESS COST	0	0	48,038	0	0	2,360,721
HARDWARE & TECHNOLOGY	0	0	0	0	0	21,251,248
SOFTWARE, LIBRARY, TEXTBOOK	3,119	1,761	76,590	47,605	125,494	141,638,060
TRANSPORTATION INCL SUMMER	15,389	357	55,745	14,518	87,262	8,710
OPERATING REORG INCENTIVE	0	0	0	0	0	3,475,384
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	83,394,231
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,232,000
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	-267,754,314
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
GAP ELIM ADJMT (BT1112)	-88,034	-60,129	-429,157	-318,042	-634,150	-28,689,010
GEA RESTORATION	6,124	4,183	29,854	56,522	44,115	-239,065,304
NET GAP ELIMINATION ADJUSTMENT	-81,910	-55,946	-399,303	-261,520	-590,035	1,350,008,012
FMAP REDUCTION	295,690	208,593	1,529,660	1,117,712	2,260,260	204,126,346
SUBTOTAL	296,586	212,730	1,566,428	1,124,391	2,590,343	1,554,134,358
BUILDING + BLDG REORG INCENT	896	4,138	0	542	322,740	0
TOTAL	296,586	212,730	1,566,428	1,124,391	2,590,343	1,554,134,358
% CHG 11-12 MINUS 10-11	-38,544	-17,299	-191,395	-51,961	-316,075	-56,724,290
% CHG TOTAL AID	-11.50	-7.52	-10.89	-4.42	-10.88	-0.86
2010-11 TGFE (EST)	5,276,123	3,251,673	25,676,932	13,835,534	36,539,331	5,593,234,525
CHG IN TOTAL AID AS % OF TGFE	-0.73	-0.53	-0.74	-0.37	-0.86	

COUNTY - SULLIVAN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501 FALLSBURGH	590801 ELDRD	590901 LIBERTY	591201 TRI VALLEY	591301 ROSCOE	591302 LIVINGSTON MAN
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	40,500	201,231
BOCES + SPECIAL SERVICES	1,011,350	334,427	1,361,179	697,837	160,304	112,643
HIGH COST EXCESS COST	162,792	104,458	133,298	12,221	46,622	48,924
PRIVATE EXCESS COST	102,643	228,159	303,314	129,271	0	4,839
HARDWARE & TECHNOLOGY	20,015	5,460	24,866	3,371	963	4,017
SOFTWARE, LIBRARY, TEXTBOOK	132,525	61,453	126,989	80,751	19,097	401,733
TRANSPORTATION INCL SUMMER	1,495,939	604,485	1,752,541	1,256,975	206,011	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,581,694	-505,013	-1,905,913	-1,424,375	-289,507	-646,878
SFSF RESTORATION	400,829	173,462	647,097	483,605	98,293	219,628
NET GAP ELIMINATION ADJMT	-1,044,018	-333,551	-1,258,816	-940,770	-191,214	-427,250
FMAP REDUCTION	-101,852	-36,691	-129,836	-59,284	-16,998	-38,614
SUBTOTAL	14,511,879	4,603,670	16,979,451	7,816,445	2,318,020	5,423,151
BUILDING + BLDG REORG INCENT	882,420	841,238	2,670,254	708,439	234,139	344,171
TOTAL	15,394,299	5,444,908	19,649,705	8,524,884	2,552,159	5,767,322
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	40,500	247,348
BOCES + SPECIAL SERVICES	1,159,183	357,845	1,762,884	786,100	165,766	101,882
HIGH COST EXCESS COST	200,944	63,473	141,623	39,833	25,622	48,785
PRIVATE EXCESS COST	186,512	224,648	329,710	132,809	0	4,120
HARDWARE & TECHNOLOGY	20,077	3,896	23,928	2,500	327	4,622
SOFTWARE, LIBRARY, TEXTBOOK	128,241	58,066	124,557	88,098	19,155	553,831
TRANSPORTATION INCL SUMMER	1,606,534	611,127	1,776,860	1,236,328	140,371	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,377,154	-735,645	-2,694,704	-1,848,100	-396,790	-911,046
GEA RESTORATION	400,829	133,996	286,027	165,736	35,097	159,047
NET GAP ELIMINATION ADJUSTMENT	-1,976,325	-601,649	-2,408,677	-1,682,364	-361,693	-756,999
SUBTOTAL	14,058,509	4,352,876	16,416,501	7,228,071	2,083,783	5,314,937
BUILDING + BLDG REORG INCENT	818,984	654,884	2,609,548	848,781	281,690	377,742
TOTAL	14,877,493	5,007,760	19,026,049	8,076,852	2,365,473	5,692,679
% CHG 11-12 MINUS 10-11	-516,806	-437,148	-623,656	-448,032	-186,686	-74,653
% CHG TOTAL AID	-3.36	-8.03	-3.17	-5.26	-7.31	-1.29
2010-11 TGFE (EST)	35,579,068	16,803,000	39,053,693	29,804,196	7,343,974	14,493,556
CHG IN TOTAL AID AS % OF TGFE	-1.45	-2.60	-1.59	-1.50	-2.54	-0.51

COUNTY - SULLIVAN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401 MONTICELLO	591502 SULLIVAN NEST	COUNTY TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	446,569	0	1,080,787
BOCES + SPECIAL SERVICES	1,289,721	611,365	2,667,414
HIGH COST EXCESS COST	664,436	28,718	2,275,779
PRIVATE EXCESS COST	58,071	38,714	1,427,561
HARDWARE & TECHNOLOGY	297,805	10,734	105,315
SOFTWARE, LIBRARY, TEXTBOOK	2,623,362	109,470	873,107
TRANSPORTATION INCL SUMMER	0	1,092,615	9,433,261
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,436,280	-1,580,834	-11,370,494
SFSF RESTORATION	1,166,689	536,726	3,860,518
NET GAP ELIMINATION ADJMT	-2,269,591	-1,044,108	-7,509,976
FMAP REDUCTION	-190,282	-92,594	-662,251
SUBTOTAL	26,245,327	10,991,493	88,889,446
BUILDING + BLDG REORG INCENT	2,607,373	2,928,177	11,216,211
TOTAL	28,852,700	13,919,670	100,105,657
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	446,569	0	1,080,787
BOCES + SPECIAL SERVICES	1,261,056	657,459	2,398,641
HIGH COST EXCESS COST	241,832	20,180	1,141,191
PRIVATE EXCESS COST	57,634	84,496	1,575,572
HARDWARE & TECHNOLOGY	25,634	10,087	94,159
SOFTWARE, LIBRARY, TEXTBOOK	287,584	105,008	853,531
TRANSPORTATION INCL SUMMER	2,827,926	1,116,773	9,869,750
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (BT1112)	-4,408,371	-2,072,372	-15,444,182
GEA RESTORATION	458,782	186,527	1,821,041
NET GAP ELIMINATION ADJUSTMENT	-3,949,589	-1,885,845	-13,623,141
SUBTOTAL	24,794,925	10,345,637	84,592,239
BUILDING + BLDG REORG INCENT	2,531,217	2,875,547	10,998,393
TOTAL	27,326,142	13,221,184	95,590,632
% CHG 11-12 MINUS 10-11	-1,526,558	-698,486	-4,512,025
% CHG TOTAL AID	-5.29	-5.02	-4.36
2010-11 TGFE (EST)	75,985,992	32,654,377	251,717,856
CHG IN TOTAL AID AS % OF TGFE	-2.00	-2.13	-1.75

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEHARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	149,235	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,281,988	592,291	1,564,108	2,138,742	1,029,534	736,719
HIGH COST EXCESS COST	432,719	119,083	218,996	208,679	326,318	203,717
PRIVATE EXCESS COST	0	70,367	0	165,151	0	34,417
HARDWARE & TECHNOLOGY	35,919	15,793	25,780	40,920	15,000	23,128
SOFTWARE, LIBRARY, TEXTBOOK	136,335	65,929	103,031	179,379	80,459	84,128
TRANSPORTATION INCL SUMMER	754,926	869,302	1,288,147	1,859,843	990,369	989,288
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-1,002,926	-1,092,575	-1,864,017	-3,347,560	-1,220,951	-813,740
SFSF RESTORATION	340,514	370,952	632,872	1,130,560	414,538	276,281
NET GAP ELIMINATION ADJMT	-662,412	-721,623	-1,231,145	-2,216,994	-806,413	-537,459
FMAP REDUCTION	-101,858	-69,100	-94,423	-115,681	-82,501	-84,448
SUBTOTAL	14,422,507	7,912,127	12,237,859	14,743,544	10,444,059	10,142,619
BUILDING + BLDG REORG INCENT	422,781	2,303,987	1,788,701	3,428,631	1,958,669	2,424,385
TOTAL	14,845,288	10,216,114	14,026,560	18,172,175	12,402,738	12,567,004
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	149,235	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,667,845	687,848	1,535,777	1,939,542	1,128,757	900,519
HIGH COST EXCESS COST	488,384	143,711	166,833	179,526	158,247	193,562
PRIVATE EXCESS COST	0	73,460	0	175,643	0	0
HARDWARE & TECHNOLOGY	34,455	16,272	25,114	41,603	10,000	21,237
SOFTWARE, LIBRARY, TEXTBOOK	134,076	65,841	102,559	181,557	78,850	80,552
TRANSPORTATION INCL SUMMER	797,116	980,278	1,473,891	1,997,055	1,081,514	1,030,925
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIM ADJMT (BT1112)	-1,588,931	-1,392,092	-2,463,424	-3,876,429	-1,698,566	-1,135,118
GEA RESTORATION	122,081	77,891	38,786	387,263	56,075	80,196
GAP ELIMINATION ADJUSTMENT	-1,466,850	-1,314,201	-2,424,638	-3,488,966	-1,642,491	-1,054,922
SUBTOTAL	14,149,916	7,626,494	12,242,894	13,503,465	9,706,160	9,864,320
BUILDING + BLDG REORG INCENT	2,368,812	2,337,369	2,857,064	3,426,308	2,804,033	2,424,121
TOTAL	16,518,728	9,963,863	14,099,960	16,930,273	12,510,213	12,288,441
\$ CHG 11-12 MINUS 10-11	1,643,440	-255,455	73,400	-1,141,902	107,475	-278,563
% CHG TOTAL AID	11.05	-2.50	0.52	-6.32	0.87	-2.22
2010-11 TGFE (EST)	23,027,989	16,307,425	23,380,563	41,715,748	19,546,365	16,450,993
CHG IN TOTAL AID AS % OF TGFE	7.13	-1.56	0.31	-2.73	0.54	-1.69

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	958,147
BOCES + SPECIAL SERVICES	7,356,438
HIGH COST EXCESS COST	1,569,512
PRIVATE EXCESS COST	269,935
HARDWARE & TECHNOLOGY	156,573
SOFTWARE, LIBRARY, TEXTBOOK	649,861
TRANSPORTATION INCL SUMMER	6,751,875
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-9,341,763
SFSF RESTORATION	-3,170,046
NET GAP ELIMINATION ADJMT	-6,151,011
FMAP REDUCTION	69,935,725
SUBTOTAL	62,227,154
BUILDING + BLDG REORG INCENT	82,162,879
TOTAL	144,390,033
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	958,147
BOCES + SPECIAL SERVICES	7,850,288
HIGH COST EXCESS COST	1,330,263
PRIVATE EXCESS COST	249,103
HARDWARE & TECHNOLOGY	148,681
SOFTWARE, LIBRARY, TEXTBOOK	643,435
TRANSPORTATION INCL SUMMER	7,360,779
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIM ADJMT (BT1112)	-12,154,360
GEA RESTORATION	-11,765,292
GAP ELIMINATION ADJUSTMENT	-11,383,068
SUBTOTAL	66,093,969
BUILDING + BLDG REORG INCENT	16,218,205
TOTAL	82,312,174
\$ CHG 11-12 MINUS 10-11	148,395
% CHG TOTAL AID	0.10
2010-11 TGFE (EST)	140,429,083
CHG IN TOTAL AID AS % OF TGFE	0.10

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEHFIELD	TRUMANSBURG
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES + SPECIAL SERVICES	1,337,311	1,115,795	2,779,786	834,230	835,526	985,647
HIGH COST EXCESS COST	363,557	405,491	412,094	117,368	146,797	229,164
PRIVATE EXCESS COST	101,133	150,389	137,840	77,537	27,859	56,937
HARDWARE & TECHNOLOGY	34,813	20,179	57,876	17,497	18,668	19,572
SOFTWARE LIBRARY TEXTBOOK	151,058	80,317	411,232	99,504	67,456	96,727
TRANSPORTATION INCL SUMMER	1,720,999	723,782	2,912,702	830,434	672,531	1,249,942
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,701,140	-1,295,823	-4,922,140	-1,342,620	-802,923	-1,824,349
SFSF RESTORATION	917,093	439,959	1,671,169	455,847	272,609	619,404
NET GAP ELIMINATION ADJMT	-1,784,047	-855,864	-3,250,971	-886,773	-530,314	-1,204,945
FMAP REDUCTION	-106,033	-74,672	-165,769	-43,359	-71,584	-78,128
SUBTOTAL	13,692,073	9,457,899	20,956,549	5,563,370	8,309,350	9,265,867
BUILDING + BLDG REORG INCENT	2,385,432	1,738,992	4,221,323	1,177,365	2,298,443	2,565,625
TOTAL	16,077,505	11,196,891	25,177,872	6,740,735	10,547,793	11,558,492
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES + SPECIAL SERVICES	1,704,008	1,321,366	3,411,696	1,037,766	914,569	1,122,132
HIGH COST EXCESS COST	353,642	304,808	308,313	58,334	139,390	214,574
PRIVATE EXCESS COST	48,813	160,676	151,156	74,442	83,970	71,132
HARDWARE & TECHNOLOGY	33,978	19,350	66,656	15,695	17,167	21,127
SOFTWARE LIBRARY TEXTBOOK	148,155	78,393	437,798	95,263	63,592	94,784
TRANSPORTATION INCL SUMMER	1,915,451	916,892	3,439,683	868,658	797,682	1,404,706
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIM ADJMT (BT1112)	-3,615,459	-1,668,542	-5,672,528	-1,534,652	-1,139,084	-2,330,029
GEA RESTORATION	284,801	55,453	674,752	171,396	69,278	195,792
GAP ELIMINATION ADJUSTMENT	-3,330,658	-1,613,089	-4,997,766	-1,363,256	-1,069,806	-2,134,237
SUBTOTAL	12,763,991	9,283,878	20,476,285	5,306,834	8,089,375	8,238,111
BUILDING + BLDG REORG INCENT	3,227,893	2,996,321	5,320,464	1,290,379	2,244,580	2,438,237
TOTAL	16,021,884	11,380,199	25,796,749	6,597,209	10,333,955	10,573,348
\$ CHG 11-12 MINUS 10-11	-55,621	183,308	618,877	-143,526	-213,838	-585,144
% CHG TOTAL AID	-0.35	1.64	2.46	-2.13	-2.03	-5.06
2010-11 TGFE (EST)	33,289,352	17,864,978	100,779,392	24,377,906	16,508,476	23,114,651
CHG IN TOTAL AID AS % OF TGFE	-0.16	1.02	0.61	-0.58	-1.29	-2.53

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,276,139
BOCES + SPECIAL SERVICES	7,889,305
HIGH COST EXCESS COST	1,454,071
PRIVATE EXCESS COST	548,755
HARDWARE & TECHNOLOGY	168,608
SOFTWARE LIBRARY TEXTBOOK	908,294
TRANSPORTATION INCL SUMMER	8,110,390
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-12,889,021
SFSF RESTORATION	2,375,931
NET GAP ELIMINATION ADJMT	-8,513,090
FMAP REDUCTION	-235,645
SUBTOTAL	67,275,108
BUILDING + BLDG REORG INCENT	14,024,180
TOTAL	81,299,288
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,276,139
BOCES + SPECIAL SERVICES	9,511,537
HIGH COST EXCESS COST	1,376,041
PRIVATE EXCESS COST	587,189
HARDWARE & TECHNOLOGY	173,973
SOFTWARE LIBRARY TEXTBOOK	911,985
TRANSPORTATION INCL SUMMER	9,343,072
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIM ADJMT (BT1112)	-15,960,227
GEA RESTORATION	-1,481,527
GAP ELIMINATION ADJUSTMENT	-14,478,557
SUBTOTAL	64,657,454
BUILDING + BLDG REORG INCENT	16,447,870
TOTAL	81,103,344
\$ CHG 11-12 MINUS 10-11	-195,944
% CHG TOTAL AID	
2010-11 TGFE (EST)	215,934,755
CHG IN TOTAL AID AS % OF TGFE	

MOD ED: 0167B
COUNTY - ULSTER

DB ED: 0167B

STATE OF NEW YORK

2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 133

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 620600, 620803, 620901, 621001, 621101, and 621201. Includes subtotals and percentage changes.

MOD ED: 0167B
COUNTY - ULSTER

DB ED: 0167B

STATE OF NEW YORK

2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 134

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 621601, 621801, 622002, and COUNTY TOTALS. Includes subtotals and percentage changes.

COUNTY - HARREN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH HARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES + SPECIAL SERVICES	144,619	104,560	760,594	180,821	360,020	285,212
HIGH COST EXCESS COST	0	8,319	444,110	16,071	73,242	181,260
PRIVATE EXCESS COST	0	0	132,997	2,113	60,551	114,968
HARDWARE & TECHNOLOGY	0	0	42,462	1,445	0	6,635
SOFTWARE LIBRARY TEXTBOOK	20,225	43,987	172,613	22,084	82,621	75,918
TRANSPORTATION INCL SUMMER	25,983	70,586	754,046	268,301	64,020	581,920
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-168,284	-307,647	-3,172,258	-348,867	-336,978	-1,134,791
SFSF RESTORATION	5,135	104,452	1,078,406	118,447	114,411	385,285
NET GAP ELIMINATION ADJMT	-111,149	-203,195	-2,092,852	-230,420	-222,567	-749,506
FMAP REDUCTION	-4,601	-23,116	-92,569	-20,999	-12,708	-46,474
SUBTOTAL	722,031	2,684,536	12,936,310	2,869,027	1,928,064	6,387,690
BUILDING + BLDG REORG INCENT	23,642	754,847	2,138,859	284,787	41,988	955,334
TOTAL	745,673	3,439,383	15,075,169	3,153,814	1,970,052	7,343,024
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES + SPECIAL SERVICES	163,721	103,173	782,633	176,885	344,245	223,298
HIGH COST EXCESS COST	3,204	16,188	508,128	29,130	68,256	161,584
PRIVATE EXCESS COST	0	0	186,053	13,554	50,484	108,218
HARDWARE & TECHNOLOGY	0	0	32,494	864	0	5,008
SOFTWARE LIBRARY TEXTBOOK	17,983	43,390	177,812	28,544	79,309	73,374
TRANSPORTATION INCL SUMMER	30,508	47,304	840,763	288,358	70,020	581,001
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMIN ADJMT (BT1112)	-192,327	-660,672	-3,502,108	-475,009	-490,663	-1,495,990
GEA RESTORATION	13,379	74,688	364,639	73,584	34,133	132,044
GAP ELIMINATION ADJUSTMENT	-178,948	-585,984	-3,137,469	-401,425	-456,530	-1,363,246
SUBTOTAL	683,422	2,307,466	12,222,329	2,762,178	1,678,669	5,745,594
BUILDING + BLDG REORG INCENT	23,641	756,840	2,146,468	285,993	69,442	998,548
TOTAL	707,063	3,064,306	14,368,797	3,048,171	1,748,111	6,744,242
\$ CHG 11-12 MINUS 10-11	-38,610	-375,077	-706,372	-105,643	-221,941	-598,782
% CHG TOTAL AID	-5.18	-10.91	-4.69	-3.35	-11.27	-8.15
2010-11 TGFE (EST)	8,334,122	12,526,027	38,171,943	10,062,415	20,010,222	18,543,318
CHG IN TOTAL AID AS % OF TGFE	-0.46	-2.99	-1.85	-1.04	-1.10	-3.22

COUNTY - HARREN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	HARRENSBURG	TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	61,955	287,462
BOCES + SPECIAL SERVICES	971,384	51,971	546,794	3,416,275
HIGH COST EXCESS COST	401,021	15,484	162,823	1,307,733
PRIVATE EXCESS COST	362,390	0	79,375	752,400
HARDWARE & TECHNOLOGY	59,276	1,061	2,546	111,425
SOFTWARE LIBRARY TEXTBOOK	307,566	24,110	67,523	822,647
TRANSPORTATION INCL SUMMER	1,685,397	47,461	608,953	4,106,667
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMINATION ADJUSTMENT	-3,784,041	-183,214	-916,366	-10,356,446
SFSF RESTORATION	1,284,761	62,205	311,125	3,516,227
NET GAP ELIMINATION ADJMT	-2,499,280	-121,009	-605,241	-6,840,219
FMAP REDUCTION	-124,110	-7,079	-66,421	-401,107
SUBTOTAL	15,683,807	997,789	9,282,476	53,498,732
BUILDING + BLDG REORG INCENT	3,352,236	89,913	842,694	8,487,300
TOTAL	19,036,043	1,087,702	10,135,172	61,986,032
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	61,955	287,462
BOCES + SPECIAL SERVICES	967,376	60,132	485,809	3,342,272
HIGH COST EXCESS COST	696,831	10,590	113,549	1,607,460
PRIVATE EXCESS COST	350,316	0	87,566	796,191
HARDWARE & TECHNOLOGY	54,473	1,088	11,884	110,807
SOFTWARE LIBRARY TEXTBOOK	299,433	21,191	69,173	809,879
TRANSPORTATION INCL SUMMER	1,720,068	76,541	630,360	4,284,929
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMIN ADJMT (BT1112)	-4,285,216	-258,284	-1,305,688	-12,665,257
GEA RESTORATION	495,958	22,751	71,383	1,282,559
GAP ELIMINATION ADJUSTMENT	-3,789,258	-235,533	-1,234,305	-11,383,398
SUBTOTAL	14,814,402	919,799	8,657,192	49,791,051
BUILDING + BLDG REORG INCENT	4,183,183	63,765	546,329	9,074,339
TOTAL	18,997,585	983,564	9,203,521	58,865,390
\$ CHG 11-12 MINUS 10-11	-38,458	-104,138	-931,621	-3,120,642
% CHG TOTAL AID	-0.20	-9.57	-9.19	
2010-11 TGFE (EST)	53,352,321	3,743,253	18,923,018	183,666,639
CHG IN TOTAL AID AS % OF TGFE	-0.07	-2.78	-4.92	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	640101 ARGYLE	640502 FORT ANN	640601 FORT EDWARD	640701 GRAHVILLE	640801 GREENWICH	641001 HARTFORD
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES + SPECIAL SERVICES	591,731	328,508	406,606	919,568	457,571	219,716
HIGH COST EXCESS COST	210,004	91,917	220,117	437,831	105,514	71,372
PRIVATE EXCESS COST	61,264	255	44,949	47,735	63,998	34,892
HARDWARE & TECHNOLOGY	12,275	8,273	10,948	26,382	17,678	9,260
SOFTWARE, LIBRARY, TEXTBOOK	46,869	44,160	41,948	107,310	86,121	36,743
TRANSPORTATION INCL SUMMER	666,286	520,478	162,742	631,593	620,564	793,079
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,070,233	-629,894	-481,577	-1,159,061	-1,527,989	-780,316
SFS RESTORATION	363,966	213,862	163,505	393,525	518,784	264,933
NET GAP ELIMINATION ADJMT	-706,867	-416,032	-318,072	-765,536	-1,009,205	-515,383
FMAP REDUCTION	-40,957	-38,330	-41,922	-107,104	55,125	-41,467
SUBTOTAL	5,927,551	4,620,686	5,203,928	12,594,782	6,837,493	5,140,106
BUILDING + BLDG REORG INCENT	500,250	1,142,549	1,052,909	3,533,526	1,723,257	1,262,269
TOTAL	6,427,841	5,763,235	6,256,837	16,128,308	8,560,850	6,402,375
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES + SPECIAL SERVICES	467,395	320,793	399,994	962,006	427,397	213,147
HIGH COST EXCESS COST	196,475	81,574	180,386	482,135	108,457	39,058
PRIVATE EXCESS COST	137,270	24,342	35,131	79,138	97,110	60,901
HARDWARE & TECHNOLOGY	10,904	7,824	9,262	22,160	16,606	9,021
SOFTWARE, LIBRARY, TEXTBOOK	48,954	47,797	40,286	103,852	86,176	38,049
TRANSPORTATION INCL SUMMER	803,895	565,164	189,731	713,381	572,068	767,039
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-1,255,563	-844,305	-708,385	-1,670,942	-1,800,086	-1,045,897
GEA RESTORATION	32,994	128,568	41,437	106,079	183,705	21,126
GAP ELIMINATION ADJUSTMENT	-1,222,569	-715,737	-666,948	-1,564,863	-1,616,381	-1,024,771
FMAP REDUCTION	5,525,270	4,407,886	4,865,741	12,112,810	6,209,810	4,634,338
SUBTOTAL	5,508,535	4,181,732	4,815,320	12,844,071	7,107,572	5,148,227
BUILDING + BLDG REORG INCENT	508,535	1,181,732	1,015,320	2,844,071	1,707,572	1,248,227
TOTAL	6,038,805	5,589,618	5,881,061	14,956,881	7,917,382	5,883,265
% CHG 11-12 MINUS 10-11	-392,036	-173,617	-375,776	-1,171,427	-643,468	-522,406
% CHG TOTAL AID	-6.10	-3.01	-6.01	-7.26	-7.52	-8.16
2010-11 TGFE (EST)	11,414,215	11,737,129	10,266,456	24,216,553	19,843,670	10,313,959
CHG IN TOTAL AID AS % OF TGFE	-3.43	-1.47	-3.66	-4.83	-3.24	-5.06

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	641301 HUDSON FALLS	641401 PUTNAM	641501 SALEM	641610 CAMBRIDGE	641701 WHITEHALL	COUNTY TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	280,303	0	0	61,200	80,262	784,143
BOCES + SPECIAL SERVICES	1,094,645	17,185	351,487	386,343	385,152	5,150,762
HIGH COST EXCESS COST	982,311	0	102,807	19,869	144,496	2,386,138
PRIVATE EXCESS COST	282,218	0	84,194	111,442	261,590	970,219
HARDWARE & TECHNOLOGY	251,095	0	10,408	13,607	12,294	162,221
SOFTWARE, LIBRARY, TEXTBOOK	179,868	4,902	45,853	79,623	57,976	725,813
TRANSPORTATION INCL SUMMER	1,839,708	9,888	557,980	830,852	853,506	7,486,676
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,779,470	-44,711	-1,012,612	-1,568,485	-1,178,079	-11,232,427
SFS RESTORATION	604,167	15,180	343,803	532,533	399,982	3,813,240
NET GAP ELIMINATION ADJMT	-1,175,303	-29,531	-668,809	-1,035,952	-778,097	-7,418,787
FMAP REDUCTION	-177,569	-2,003	-36,971	-56,637	-51,200	-649,305
SUBTOTAL	20,184,343	308,333	5,421,172	7,728,011	7,818,480	81,784,885
BUILDING + BLDG REORG INCENT	6,848,410	0	302,159	1,276,787	300,659	17,946,211
TOTAL	27,032,753	308,333	5,723,331	9,004,798	8,119,139	99,731,096
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	280,303	0	0	61,200	80,262	784,143
BOCES + SPECIAL SERVICES	1,063,098	19,182	349,886	355,871	309,418	4,888,186
HIGH COST EXCESS COST	918,368	0	84,709	61,435	129,759	2,285,377
PRIVATE EXCESS COST	265,394	0	68,528	112,116	258,782	1,104,584
HARDWARE & TECHNOLOGY	45,694	0	8,270	13,730	11,464	157,165
SOFTWARE, LIBRARY, TEXTBOOK	184,742	5,996	33,491	75,123	61,877	721,295
TRANSPORTATION INCL SUMMER	1,954,744	10,110	440,700	882,701	742,274	7,641,807
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-2,778,947	-78,816	-1,236,190	-1,842,313	-1,465,785	-14,727,229
GEA RESTORATION	207,770	7,697	74,747	153,891	38,430	3,968,441
GAP ELIMINATION ADJUSTMENT	-2,571,177	-71,119	-1,161,443	-1,688,422	-1,427,355	-13,738,785
FMAP REDUCTION	18,997,577	272,061	4,798,864	7,191,438	7,018,382	76,038,777
SUBTOTAL	5,307,583	130	382,246	1,432,052	342,074	16,038,777
BUILDING + BLDG REORG INCENT	6,848,410	0	302,159	1,276,787	300,659	17,946,211
TOTAL	24,305,160	272,191	5,381,110	8,620,490	7,361,054	92,210,017
% CHG 11-12 MINUS 10-11	-2,727,593	-36,142	-342,221	-378,308	-758,085	-7,521,079
% CHG TOTAL AID	-10.09	-11.72	-5.98	-4.20	-9.34	-8.16
2010-11 TGFE (EST)	40,274,598	2,152,427	11,238,097	17,057,035	13,350,035	171,864,174
CHG IN TOTAL AID AS % OF TGFE	-6.77	-1.67	-3.04	-2.21	-5.67	-4.46

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 650101 Newark, 650301 Clyde-Savannah, 650501 Lyons, 650701 Marion, 650801 Hayne, 650901 Palmyra-Macedo. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 650902 Gananda, 651201 Sodus, 651402 Williamson, N. Rose-Walcot, 651501 Red Creek, County Totals. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage change calculations.

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, KATONAH LEMISE, BEDFORD, CROTON HARMON, HENDRICK HUDSO, EASTCHESTER, TUCKAHOE. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and summary rows like % CHG 11-12 MINUS 10-11.

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, BRONXVILLE, TARRYTOWN, IRVINGTON, DOBBS FERRY, HASTINGS ON HU, ARDSLEY. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and summary rows like % CHG 11-12 MINUS 10-11.

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEASANT
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,303,743	2,912,893	4,213,716	2,785,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES + SPECIAL SERVICES	351,912	279,833	162,803	304,120	0	517,318
HIGH COST EXCESS COST	122,740	5,508	58,970	5,412	182,431	89,724
PRIVATE EXCESS COST	70,680	19,772	38,619	66,167	180,679	83,734
HARDWARE & TECHNOLOGY	7,294	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	152,258	181,756	99,967	368,237	470,248	142,204
TRANSPORTATION INCL SUMMER	162,177	332,946	237,718	308,954	144,390	606,745
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMINATION ADJUSTMENT	-572,143	-900,367	-287,698	-867,258	-1,144,381	-625,006
SFSF RESTORATION	194,254	305,693	97,679	294,452	388,541	212,202
NET GAP ELIMINATION ADJMT	-377,889	-594,674	-190,019	-572,806	-752,840	-412,804
FMAP REDUCTION	-18,184	-25,531	-12,537	-22,266	-43,027	-32,758
SUBTOTAL	2,316,422	3,884,938	1,969,197	3,383,880	4,743,335	4,607,706
BUILDING + BLDG REORG INCENT	500,514	9,327	7,133	20,211	1,834,894	1,334,101
TOTAL	2,816,936	3,894,265	1,976,330	3,404,391	6,538,229	5,240,807
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,303,743	2,912,893	4,213,716	2,785,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES + SPECIAL SERVICES	326,754	388,969	159,631	301,711	0	504,626
HIGH COST EXCESS COST	147,978	89,641	83,094	148,707	246,855	91,616
PRIVATE EXCESS COST	91,577	62,386	39,110	128,235	204,240	134,107
HARDWARE & TECHNOLOGY	9,577	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	118,329	172,420	97,200	370,274	479,824	154,261
TRANSPORTATION INCL SUMMER	204,857	350,882	258,750	330,569	270,938	543,842
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIM ADJMT (BT1112)	-632,271	-978,235	-481,991	-967,366	-1,250,592	-1,165,981
GEA RESTORATION	43,984	156,989	100,655	67,295	134,297	81,122
GAP ELIMINATION ADJUSTMENT	-588,287	-821,246	-381,336	-900,071	-1,116,295	-1,084,859
SUBTOTAL	2,157,467	3,827,380	1,780,025	3,303,487	4,850,716	3,260,125
BUILDING + BLDG REORG INCENT	545,551	19,326	7,132	23,067	2,622,661	1,334,035
TOTAL	2,703,018	3,846,706	1,787,157	3,326,552	6,443,377	4,599,161
% CHG 11-12 MINUS 10-11	-113.918	-47.559	-189.173	-77.839	305.348	-641.646
% CHG TOTAL AID	-4.04	-1.22	-9.57	-2.29	4.60	-12.24
2010-11 TGFE (EST)	48,536,793	56,400,000	31,076,887	101,143,123	122,167,894	50,381,000
CHG IN TOTAL AID AS % OF TGFE	-0.23	-0.08	-0.60	-0.07	0.24	-1.27

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES + SPECIAL SERVICES	195,677	171,615	429,388	914,929	678,456	2,557,176
HIGH COST EXCESS COST	0	75,235	193,307	1,501,089	211,265	801,395
PRIVATE EXCESS COST	0	129,412	102,347	707,214	164,068	502,781
HARDWARE & TECHNOLOGY	0	0	8,294	107,686	5,289	59,686
SOFTWARE, LIBRARY, TEXTBOOK	35,491	133,499	138,743	166,966	338,572	1,034,356
TRANSPORTATION INCL SUMMER	87,941	437,254	213,883	4,373,964	959,403	3,903,791
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMINATION ADJUSTMENT	-199,626	-558,846	-729,762	-9,762,808	-1,234,145	-6,455,599
SFSF RESTORATION	61,777	189,136	243,766	3,315,895	419,018	2,191,811
NET GAP ELIMINATION ADJMT	-131,849	-369,710	-481,993	-6,449,913	-815,127	-4,263,788
FMAP REDUCTION	-5,381	-23,489	-38,302	-474,201	-42,367	-195,776
SUBTOTAL	847,497	3,429,365	3,590,079	67,928,633	5,161,853	29,110,455
BUILDING + BLDG REORG INCENT	3,319	322,928	2,294,362	4,819,444	1,502,833	1,724,589
TOTAL	850,816	3,752,293	5,884,441	72,748,077	6,664,686	30,835,044
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES + SPECIAL SERVICES	118,886	195,570	487,054	1,033,552	742,306	2,338,841
HIGH COST EXCESS COST	0	89,281	183,982	1,450,137	218,427	762,882
PRIVATE EXCESS COST	0	161,454	103,908	876,021	186,417	658,932
HARDWARE & TECHNOLOGY	0	0	9,316	110,235	4,708	65,124
SOFTWARE, LIBRARY, TEXTBOOK	36,251	137,620	144,743	807,410	333,336	1,044,652
TRANSPORTATION INCL SUMMER	90,064	547,512	230,654	5,139,523	956,083	4,585,040
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIM ADJMT (BT1112)	-207,893	-922,374	-927,265	-13,229,864	-1,403,179	-7,537,180
GEA RESTORATION	14,458	91,665	5,599	77,005	92,613	1,138,854
GAP ELIMINATION ADJUSTMENT	-193,435	-830,709	-871,666	-13,156,859	-1,305,566	-6,398,326
SUBTOTAL	716,244	3,176,644	3,308,413	62,700,918	4,797,705	21,767,898
BUILDING + BLDG REORG INCENT	167,444	323,645	1,840,137	4,719,566	1,546,510	1,710,322
TOTAL	883,688	3,500,289	5,148,550	67,420,484	6,344,215	29,478,220
% CHG 11-12 MINUS 10-11	64.305	-252.774	-634.891	-5,327.593	-320.471	-1,356.824
% CHG TOTAL AID	7.56	-6.74	-10.79	-7.32	-4.81	-4.40
2010-11 TGFE (EST)	25,392,387	41,793,266	44,682,773	201,795,143	109,391,348	223,057,381
CHG IN TOTAL AID AS % OF TGFE	0.25	-0.60	-1.42	-2.64	-0.29	-0.60

MOD ED: 0167B DB ED: 0167B
COUNTY - WESTCHESTER

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 145
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	437,858	882,154
BOCES + SPECIAL SERVICES	518,878	372,308	1,818,181	830,150	958,527	100,612
HIGH COST EXCESS COST	62,399	18,473	24,507	51,434	932,210	166,885
PRIVATE EXCESS COST	34,237	138,952	338,848	89,429	387,237	166,885
HARDWARE & TECHNOLOGY	0	0	12,150	4,282	35,761	8,304
SOFTWARE, LIBRARY, TEXTBOOK	219,461	115,407	383,545	138,735	252,812	229,766
TRANSPORTATION INCL SUMMER	250,712	165,576	2,325,182	328,049	1,442,957	257,544
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	9,736	34,452	0
GAP ELIMINATION ADJUSTMENT	-625,674	-473,258	-2,519,876	-624,979	-3,572,281	-968,357
SFSF RESTORATION	212,429	160,782	855,820	212,193	2,212,864	328,777
NET GAP ELIMINATION ADJMT	-413,245	-312,476	-1,664,056	-412,786	-2,359,417	-639,580
FMAP REDUCTION	-21,422	-14,041	-81,063	-24,229	-198,877	-34,495
SUBTOTAL	2,240,948	1,857,110	12,317,805	2,526,769	27,217,764	4,041,268
BUILDING + BLDG REORG INCENT	721,447	317,782	656,496	1,263,154	3,170,280	1,409,906
TOTAL	3,291,795	2,171,892	12,974,501	3,789,923	30,388,044	5,451,174
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	437,858	882,154
BOCES + SPECIAL SERVICES	496,517	421,942	2,004,598	900,118	1,134,319	97,237
HIGH COST EXCESS COST	147,468	20,686	313,051	55,203	1,177,257	166,098
PRIVATE EXCESS COST	32,491	163,929	336,498	106,172	385,347	166,098
HARDWARE & TECHNOLOGY	0	0	1,820	7,274	36,261	8,304
SOFTWARE, LIBRARY, TEXTBOOK	223,401	112,979	384,680	135,607	250,829	230,050
TRANSPORTATION INCL SUMMER	260,173	169,748	2,871,497	407,729	1,750,979	271,664
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	9,736	34,452	0
GAP ELIMIN ADJMT (BT1112)	-703,914	-522,146	-3,278,103	-722,264	-4,897,636	-1,064,289
GEA RESTORATION	48,968	36,323	295,624	50,245	470,204	74,038
NET GAP ELIMINATION ADJUSTMENT	-654,946	-485,823	-2,982,479	-672,019	-4,427,432	-990,251
FMAP REDUCTION	-2,394,432	1,776,678	12,686,386	2,461,789	26,066,857	3,665,604
SUBTOTAL	748,202	2,098,410	13,128,815	3,755,786	29,192,119	5,197,206
BUILDING + BLDG REORG INCENT	748,202	2,098,410	13,128,815	3,755,786	29,192,119	5,197,206
TOTAL	3,140,634	2,098,410	13,128,815	3,755,786	29,192,119	5,197,206
\$ CHG 11-12 MINUS 10-11	-151,161	-73,482	154,314	-34,137	-1,195,925	-253,968
% CHG TOTAL AID	-4.59	-3.38	1.19	-0.90	-3.94	-4.66
2010-11 TGFE (EST)	78,048,596	38,088,703	101,826,332	49,745,426	70,980,246	61,538,148
CHG IN TOTAL AID AS % OF TGFE	-0.19	-0.19	0.15	-0.06	-1.68	-0.41

MOD ED: 0167B DB ED: 0167B
COUNTY - WESTCHESTER

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 146
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	174,865	136,613	863,002	130,835	142,639	547,204
HIGH COST EXCESS COST	121,949	63,023	745,392	52,939	4,206	161,876
PRIVATE EXCESS COST	15,507	45,126	458,630	78,811	125,034	190,097
HARDWARE & TECHNOLOGY	0	0	68,811	0	0	8,302
SOFTWARE, LIBRARY, TEXTBOOK	290,267	126,125	368,811	127,862	410,765	264,252
TRANSPORTATION INCL SUMMER	18,997	59,418	983,924	86,803	268,096	878,767
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-540,286	-331,426	-2,790,407	-379,085	-858,323	-1,044,454
SFSF RESTORATION	183,438	112,526	947,401	128,707	291,418	354,614
NET GAP ELIMINATION ADJMT	-356,848	-218,900	-1,843,006	-250,378	-566,905	-689,840
FMAP REDUCTION	-17,954	-10,205	-101,381	-15,525	-38,061	-50,041
SUBTOTAL	2,191,703	1,321,360	13,884,416	1,526,336	3,586,937	5,598,768
BUILDING + BLDG REORG INCENT	638,906	239,606	2,107,951	839,529	2,234,048	7,907,842
TOTAL	2,830,609	1,560,966	15,992,367	2,364,865	5,820,985	7,504,610
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	165,286	126,322	692,211	149,712	142,639	608,352
HIGH COST EXCESS COST	124,950	53,255	892,351	52,422	72,030	73,098
PRIVATE EXCESS COST	16,478	42,562	462,583	73,061	172,168	317,340
HARDWARE & TECHNOLOGY	0	0	19,213	0	0	16,042
SOFTWARE, LIBRARY, TEXTBOOK	300,255	127,221	368,811	127,660	392,766	258,625
TRANSPORTATION INCL SUMMER	21,352	58,979	1,009,844	120,973	278,359	1,162,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-595,176	-354,030	-3,495,225	-424,712	-989,310	-1,544,807
GEA RESTORATION	24,628	62,628	692,914	29,545	68,822	107,465
NET GAP ELIMINATION ADJUSTMENT	-570,548	-291,402	-2,802,311	-395,167	-920,488	-1,437,342
FMAP REDUCTION	-41,773	1,199,107	13,036,857	1,448,360	3,378,637	5,284,410
SUBTOTAL	2,019,468	239,428	2,377,729	837,986	2,040,303	7,912,842
BUILDING + BLDG REORG INCENT	634,280	239,428	2,377,729	837,986	2,040,303	7,912,842
TOTAL	2,653,748	1,438,535	15,414,586	2,288,346	5,418,940	7,197,255
\$ CHG 11-12 MINUS 10-11	-176,861	-122,431	-577,781	-78,519	-402,045	-307,355
% CHG TOTAL AID	-6.25	-7.84	-3.61	-3.32	-6.91	-4.10
2010-11 TGFE (EST)	69,719,000	34,880,460	74,772,935	39,310,694	134,743,938	78,911,066
CHG IN TOTAL AID AS % OF TGFE	-0.25	-0.35	-0.77	-0.19	-0.29	-0.38

MOD ED: 0167B DB ED: 0167B
COUNTY - WESTCHESTER

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 O3/30/11 PAGE 147
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 6 columns: DISTRICT CODE, DISTRICT NAME, WHITE PLAINS, YONKERS, LAKELAND, YORKTOWN, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

MOD ED: 0167B DB ED: 0167B
COUNTY - WYOMING

DB ED: 0167B

STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 O3/30/11 PAGE 148
RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, ATTICA, LETCHMORTH, WYOMING, PERRY, MARSAM, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

HOD ED: 0167B
 COUNTY - YATES

DB ED: 0167B

STATE OF NEW YORK
 2011-12 STATE AID PROJECTIONS

SA ED: 167 PY ED: 284 03/30/11 PAGE 149
 RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DURDEE	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	532,518	418,996	951,514
HIGH COST EXCESS COST	369,269	153,543	522,812
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	24,376	19,557	43,933
SOFTWARE, LIBRARY, TEXTBOOK	164,935	73,009	237,944
TRANSPORTATION INCL SUMMER	1,482,354	682,143	2,164,497
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,905,125	-690,447	-2,595,572
SPSF RESTORATION	646,829	239,421	886,250
NET GAP ELIMINATION ADJMT	-1,258,296	-458,026	-1,716,322
FMAP REDUCTION	-91,045	-57,217	-148,262
SUBTOTAL	11,389,503	8,007,026	19,396,529
BUILDING + BLDG REORG INCENT	2,693,514	558,907	3,252,421
TOTAL	14,083,117	8,565,933	22,649,050
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	400,703	396,688	797,391
HIGH COST EXCESS COST	403,068	158,554	561,622
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	18,341	17,720	36,061
SOFTWARE, LIBRARY, TEXTBOOK	105,455	65,537	170,992
TRANSPORTATION INCL SUMMER	1,292,632	856,511	2,149,143
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM ADJMT (BT1112)	-2,396,316	-955,570	-3,351,886
GEA RESTORATION	228,052	64,112	292,164
GAP ELIMINATION ADJUSTMENT	-2,168,264	-891,458	-3,059,722
SUBTOTAL	10,217,327	7,776,573	17,993,900
BUILDING + BLDG REORG INCENT	2,715,770	863,309	3,579,079
TOTAL	12,933,097	8,639,882	21,572,979
% CHG 11-12 MINUS 10-11	-1,146,020	75,949	-1,070,071
% CHG TOTAL AID	-8.14	0.89	
2010-11 TGFE (EST)	31,645,710	13,848,854	45,494,564
CHG IN TOTAL AID AS % OF TGFE	-3.62	0.54	

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	6,187,050,084	8,706,574,576	0	14,893,624,660
FULL DAY K CONVERSION	0	1,349,778	0	1,349,778
UNIVERSAL PREKINDERGARTEN	224,946,630	159,344,323	0	384,290,953
BOCES + SPECIAL SERVICES	138,744,046	774,120,747	0	912,864,793
HIGH COST EXCESS COST	210,663,534	221,834,463	0	432,498,997
PRIVATE EXCESS COST	163,231,884	170,917,574	0	334,149,458
HARDWARE & TECHNOLOGY	14,922,379	22,866,105	0	37,788,484
SOFTWARE, LIBRARY, TEXTBOOK	100,650,268	144,866,105	0	245,516,370
TRANSPORTATION INCL SUMMER	483,192,917	1,092,092,325	0	1,575,285,242
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	23,217,182	0	23,217,182
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-669,090,415	-1,468,979,406	0	-2,138,069,821
SFSE RESTORATION	227,170,246	498,749,026	0	725,919,272
NET GAP ELIMINATION ADJMT	-441,920,169	-970,230,380	0	-1,412,150,549
FMAP REDUCTION	-52,070,873	-79,439,160	0	-131,510,033
SUBTOTAL	7,030,610,700	10,537,488,516	0	17,568,099,216
BUILDING + BLDG REORG INCENT	902,789,348	1,586,492,175	0	2,489,281,523
TOTAL	7,933,400,048	12,123,980,691	0	20,057,380,739
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	6,187,050,084	8,706,574,576	0	14,893,624,660
FULL DAY K CONVERSION	0	4,829,872	0	4,829,872
UNIVERSAL PREKINDERGARTEN	224,946,630	159,344,323	0	384,290,953
BOCES + SPECIAL SERVICES	144,170,694	788,825,651	0	933,026,345
HIGH COST EXCESS COST	212,480,649	271,478,184	0	483,958,833
PRIVATE EXCESS COST	167,463,378	181,680,906	0	349,144,284
HARDWARE & TECHNOLOGY	15,141,220	22,659,797	0	37,801,017
SOFTWARE, LIBRARY, TEXTBOOK	101,792,949	142,659,843	0	244,452,792
TRANSPORTATION INCL SUMMER	496,395,617	1,154,193,848	0	1,650,589,465
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	25,108,679	0	25,108,679
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIM ADJMT (BT1112)	-891,439,001	-1,894,355,863	0	-2,785,794,864
GEA RESTORATION	50,884,887	178,427,760	0	229,312,647
GAP ELIMINATION ADJUSTMENT	-840,554,114	-1,715,928,103	0	-2,556,482,217
SUBTOTAL	6,710,087,107	9,985,097,190	0	16,695,184,297
BUILDING + BLDG REORG INCENT	952,258,920	1,712,390,513	0	2,664,649,433
TOTAL	7,662,346,027	11,697,487,703	0	19,359,833,730
% CHG 11-12 MINUS 10-11	-271,054,021	-426,492,988	0	-697,547,009
% CHG TOTAL AID				
2010-11 TGFE (EST)	18,715,398,150	33,950,725,393	0	52,666,123,543
CHG IN TOTAL AID AS % OF TGFE				

2011-12 STATE AID PROJECTIONS

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,187,050,084	14,893,624,660
FULL DAY K CONVERSION	0	0	0	0	0	1,349,778
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630	384,290,953
BOCES + SPECIAL SERVICES	25,188,188	11,391,679	14,114,220	6,963,816	138,744,046	912,864,793
HIGH COST EXCESS COST	3,016,709	3,891,092	6,485,297	3,714,619	210,663,534	432,498,997
PRIVATE EXCESS COST	22,401,482	9,737,925	581,490	4,014,460	163,231,884	333,249,458
HARDWARE & TECHNOLOGY	979,438	765,161	465,439	223,587	14,922,379	37,788,484
SOFTWARE, LIBRARY, TEXTBOOK	3,663,318	2,539,439	1,766,557	2,215,815	100,650,268	245,516,370
TRANSPORTATION INCL SUMMER	38,164,153	44,449,833	13,573,690	16,832,126	483,192,917	1,575,285,242
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	5,786,008	4,142,881	1,027,910	0	23,217,182	23,217,182
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-27,824,394	-28,928,377	-16,854,866	-23,926,623	-669,090,415	-2,138,069,821
SFSE RESTORATION	9,446,966	9,821,791	5,722,580	8,123,590	227,170,246	725,919,272
NET GAP ELIMINATION ADJMT	-18,377,428	-19,106,586	-11,132,286	-15,803,033	-441,920,169	-1,412,150,549
FMAP REDUCTION	-4,085,147	-2,896,078	-1,712,933	-1,398,589	-52,070,873	-131,510,033
SUBTOTAL	523,308,076	417,049,984	252,244,696	206,910,068	7,030,610,700	17,568,099,216
BUILDING + BLDG REORG INCENT	92,657,297	20,582,834	11,060,744	2,506,678	902,789,348	2,489,281,523
TOTAL	615,965,373	437,632,818	263,305,440	212,416,684	7,933,400,048	20,057,380,739
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,187,050,084	14,893,624,660
FULL DAY K CONVERSION	0	0	0	0	0	4,829,872
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630	384,290,953
BOCES + SPECIAL SERVICES	24,368,368	10,899,583	14,262,558	7,121,660	144,170,694	933,026,345
HIGH COST EXCESS COST	2,850,059	5,613,747	6,609,677	3,675,942	212,480,649	483,958,833
PRIVATE EXCESS COST	22,283,797	9,732,548	735,269	4,065,254	167,463,378	349,144,284
HARDWARE & TECHNOLOGY	943,534	752,720	469,358	262,795	15,141,220	37,801,017
SOFTWARE, LIBRARY, TEXTBOOK	3,510,864	2,895,723	1,790,168	2,385,644	101,792,949	247,329,522
TRANSPORTATION INCL SUMMER	38,750,165	47,236,918	15,060,636	18,095,221	496,395,617	1,650,589,465
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	6,093,738	6,852,612	1,183,456	0	25,108,679	25,108,679
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMIN ADJMT (BT1112)	-37,880,724	-27,292,300	-24,405,392	-32,851,833	-891,439,001	-2,785,794,864
GEA RESTORATION	4,835,837	3,309,917	4,906,680	4,732,355	50,884,887	229,312,647
GAP ELIMINATION ADJUSTMENT	-33,044,887	-23,982,383	-19,498,712	-28,116,478	-840,554,114	-2,556,482,217
SUBTOTAL	511,327,493	422,130,106	247,687,722	197,637,243	6,710,087,107	16,695,184,297
BUILDING + BLDG REORG INCENT	101,036,283	21,868,291	10,665,319	8,724,070	952,258,920	2,664,649,433
TOTAL	612,363,776	443,998,397	258,353,041	206,361,313	7,662,346,027	19,359,833,730
% CHG 11-12 MINUS 10-11	-3,601,597	6,362,579	-4,952,399	-6,055,371	-271,054,021	-697,547,009
% CHG TOTAL AID	-0.58	1.45	-1.88	-2.85	-3.42	
2010-11 TGFE (EST)	805,972,860	580,687,245	353,710,900	476,113,536	18,715,398,150	52,666,123,543
CHG IN TOTAL AID AS % OF TGFE	-0.44	1.09	-1.40	-1.27	-1.44	