

## 2011-12 Executive Budget Proposal

### Preliminary Estimate of 2010-11 and 2011-12 State Aids Payable under Section 3609 plus Other Aids

#### COMBINED AIDS

##### 2010-11 Base Year Aids:

For 2010-11 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2007 AV. For aid other than Foundation Aid, the State average of the 2007 AV per 2008-09 Total Wealth Pupil Unit (TWPU) is **\$597,300**. Income wealth is based on 2007 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$189,500**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2007 AV per 2008-09 RWADA is **\$720,800**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$640,900**. For Foundation Aid, Selected AV is the lesser of 2007 AV or the average of 2007 AV and 2006 AV.

Foundation Aid: The 2010-11 Foundation Aid is held to the 2008-09 Foundation Aid amount.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: State funding for 2010-11 Universal Prekindergarten district programs.

BOCES + Special Services: The 2010-11 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2010-11 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2010-11 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2008-09 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2010-11 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2010-11 for instructional computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2009-10 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2010-11 Hardware Aid Ratio ( $1 - .51 * RWADA$  wealth ratio). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2009-10 expenditures or \$14.98 multiplied by the combined 2009-10 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2009-10 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2009-10 expenditures or \$58.25 multiplied by the 2009-10 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2009-10 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2008-09 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2010-11. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 2 Aid equals the product of 60 percent of the 2009-10

charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years. Tier 3 Aid equals the product of 40 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2006-07 and 2007-08 school years.

Academic Enhancement: For the 2010-11 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2010-11 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2010-11 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The amount computed for the 2010-11 school year.

SFSF+Ed Jobs Fund Restoratn: For the 2010-11 school year 33.9521 percent of the Gap Elimination Adjustment (GEA) will be restored to the district through Federal ARRA funding of the State Fiscal Stabilization Fund and 43.025989 percent of the remaining GEA will be restored to the district through the Federal Education Jobs Fund Program that was enacted into federal Law August 10, 2010.

Net Gap Elimination Adjmt: The sum of the Gap Elimination Adjustment and the SFSF + Ed Jobs Fund Restoration.

FMAP Reduction: By Part A, Chapter 313 of the Laws of 2010, the above State Aid amounts (excluding Federal funds) may be reduced by approximately 1 percent.

Subtotal: Sum of the above aids, reductions and restorations.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2009-10 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98

percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2009 database.

Total: Sum of Subtotal and the above Aids.

### 2011-12 Estimated Aids:

For 2011-12 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2008 AV. For aid other than Foundation Aid, the State average of the 2008 AV per 2009-10 Total Wealth Pupil Unit (TWPU) is **\$599,500**. Income wealth is based on 2008 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$172,800**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2008 AV per 2009-10 RWADA is **\$724,400**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$645,500**. For Foundation Aid, Selected AV is the lesser of 2008 AV or the average of 2008 AV and 2007 AV.

Foundation Aid: The 2011-12 Foundation Aid is frozen at 2010-11 Foundation Aid levels.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: For the 2011-12 school year the Universal Prekindergarten Grant is frozen to the 2010-11 Universal Prekindergarten Grant.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2010-11 administrative and service expenses and the higher of the millage ratio or the Current AV/2009-10 RWADA Aid Ratio:  $(1 - (.51 * RWADA\ Wealth\ Ratio))$  with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2011-12 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (.59 * CWR))$ , with a .36 minimum) multiplied by \$3,900 multiplied by the 2010-11 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio  $(1 - (.59 * CWR))$ , with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2010-11 Career Education pupils including the pupils in business and marketing sequences weighted

at .16. Computer Administration Aid equals the Aid Ratio  $(1 - (.51 * CWR))$ , with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the estimated 2010-11 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2009-10 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio  $(1 - (.51 * CWR))$ , with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio  $(1 - (.15 * CWR))$ , with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2010-11 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio.

Software, Library, Textbook: All three aids use 2010-11 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2010-11 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2010-11. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or  $1.01 - (.46 * RWADA \text{ Wealth Ratio})$  or  $1.01 - (.46 * Enrollment \text{ Wealth Ratio})$ , plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2009-10 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2011-12. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years. Tier 2 Aid equals the product of 60 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 3 Aid equals the product of 40 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years.

Academic Enhancement: For the 2011-12 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2011-12 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2011-12 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.9 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.70 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -11 percent multiplied by a district's 2011-12 Formula Aid (without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.5 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.5 percent, but not less than -15 percent, multiplied by 2011-12 Formula Aid (without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -15 percent.

Administrative Efficiency Aid offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

Subtotal: Sum of the above Aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2010 database.

Total: Sum of Subtotal and the above Aids.



\$ Chg Total 11-12 minus 10-11: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2010-11 Total Aids multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between 2011-12 and 2010-11 Subtotal Aids (excluding Building and Building Reorganization Incentive Aids).

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2010-11 Subtotal Aid multiplied by 100.

2010-11 TGFE (Est): Estimated 2010-11 public school district Total General Fund Expenditures (TGFE) as reported in the ST-3.

Chg in Total Aid as % of TGFE: \$ Change in Total Aid divided by 2010-11 TGFE (Est), multiplied by 100.



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (010100, 010201, 010306, 010402, 010500, 010601). Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (010615, 010623, 010701, 010802, 011003, 011200). Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,436,530
BOCES + SPECIAL SERVICES	12,570,293
HIGH COST EXCESS COST	2,388,252
PRIVATE EXCESS COST	7,774,803
HARDWARE & TECHNOLOGY	605,033
SOFTWARE, LIBRARY, TEXTBOOK	3,453,907
TRANSPORTATION INCL SUMMER	24,176,700
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	5,376,439
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-33,186,487
SFSF+ED JOBS FUND RESTORATN	20,698,357
NET GAP ELIMINATION ADJMT	-12,488,130
FMAP REDUCTION	-1,512,259
SUBTOTAL	205,212,103
BUILDING + BLDG REORG INCENT	38,393,613
TOTAL	243,605,716

2011-12 ESTIMATED AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,436,530
BOCES + SPECIAL SERVICES	13,327,498
HIGH COST EXCESS COST	3,732,565
PRIVATE EXCESS COST	8,282,497
HARDWARE & TECHNOLOGY	608,611
SOFTWARE, LIBRARY, TEXTBOOK	3,491,785
TRANSPORTATION INCL SUMMER	25,848,207
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	3,836,203
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-42,436,087
SUBTOTAL	179,773,895
BUILDING + BLDG REORG INCENT	43,713,057
TOTAL	223,486,952

\$ CHG 11-12 MINUS 10-11 -20,118,764  
% CHG TOTAL AID

\$ CHG W/O BLDG, REORG BLDG AID -25,438,208  
% CHG W/O BLDG, REORG BLDG AID

2010-11 TGFE (EST) 718,228,277

CHG IN TOTAL AID AS % OF TGFE  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101 ALFRED ALMOND NA	020601 ANDOVER NA	020702 GENESEE VALLEY NA	020801 BELFAST NA	021102 CANASERAGA NA	021601 FRIENDSHIP NA
DISTRICT NAME						
SEE NOTE BELOW						
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	64,698	127,869	105,638	82,278	109,929
BOCES + SPECIAL SERVICES	750,864	478,768	881,313	779,166	432,417	936,573
HIGH COST EXCESS COST	76,846	21,948	193,579	109,321	17,516	160,789
PRIVATE EXCESS COST	0	0	29,256	0	0	29,748
HARDWARE & TECHNOLOGY	11,946	8,284	12,929	8,226	4,000	8,011
SOFTWARE, LIBRARY, TEXTBOOK	46,826	29,578	50,364	30,993	21,644	30,041
TRANSPORTATION INCL SUMMER	552,693	299,606	604,515	486,542	304,896	311,371
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-955,205	-427,483	-655,250	-410,633	-304,526	-398,996
SFSF+ED JOBS FUND RESTORATN	595,759	266,620	408,678	256,110	189,931	248,852
NET GAP ELIMINATION ADJMT	-359,446	-160,863	-246,572	-154,523	-114,595	-150,144
FMAP REDUCTION	-40,501	0	-67,548	-47,378	-26,066	-45,429
SUBTOTAL	5,469,160	4,066,000	8,457,143	5,297,319	3,461,638	5,306,906
BUILDING + BLDG REORG INCENT	1,200,898	1,181,512	1,772,384	1,837,264	319,365	1,459,299
TOTAL	6,670,058	5,247,512	10,229,527	7,135,183	3,781,003	6,766,205

2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	64,698	127,869	105,638	82,278	109,929
BOCES + SPECIAL SERVICES	806,478	550,234	736,455	894,386	402,225	1,013,717
HIGH COST EXCESS COST	66,569	17,729	312,661	134,391	86,975	142,963
PRIVATE EXCESS COST	0	0	29,125	0	0	63,539
HARDWARE & TECHNOLOGY	11,703	7,873	13,214	7,605	4,000	7,500
SOFTWARE, LIBRARY, TEXTBOOK	47,095	30,250	51,895	29,571	21,218	31,754
TRANSPORTATION INCL SUMMER	517,036	331,014	642,967	504,664	278,893	351,333
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,241,200	-553,903	-915,465	-584,892	-397,960	-607,950
SUBTOTAL	4,637,613	3,805,876	7,870,159	5,071,297	3,217,177	5,028,802
BUILDING + BLDG REORG INCENT	1,469,013	1,019,410	1,766,810	1,381,181	324,464	1,475,139
TOTAL	6,106,626	4,825,286	9,636,969	6,452,478	3,541,641	6,503,941

\$ CHG 11-12 MINUS 10-11 -563,432 -422,226 -592,558 -682,705 -239,362 -262,264  
% CHG TOTAL AID -8.45 -8.05 -5.79 -9.57 -6.33 -3.88

\$ CHG W/O BLDG, REORG BLDG AID -831,547 -260,124 -586,984 -226,622 -244,461 -278,104  
% CHG W/O BLDG, REORG BLDG AID -15.20 -6.40 -6.94 -4.28 -7.06 -5.24

2010-11 TGFE (EST) 11,283,645 8,027,593 13,267,620 8,476,701 5,767,540 9,022,343  
CHG IN TOTAL AID AS % OF TGFE -4.99 -4.25 -4.46 -8.05 -4.15 -2.90

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0088D	DB ED: 0088D	STATE OF NEW YORK	SA ED: 88	PY ED: 202	02/01/11	PAGE 5
COUNTY - ALLEGANY		2011-12 EXECUTIVE BUDGET PROPOSAL			RUN NO. BT111-2	
2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	110,786	69,471	133,764	101,006	256,381	238,689
BOCES + SPECIAL SERVICES	1,208,885	612,315	1,483,839	1,165,357	1,638,962	1,354,981
HIGH COST EXCESS COST	99,159	72,591	208,394	67,644	208,123	291,398
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,536	4,234	17,693	9,307	29,240	18,030
SOFTWARE, LIBRARY, TEXTBOOK	53,979	17,027	77,132	29,655	107,322	64,580
TRANSPORTATION INCL SUMMER	825,245	300,452	1,099,289	522,764	964,963	749,919
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-666,641	-318,500	-1,024,706	-473,278	-1,205,989	-892,271
SFSF+ED JOBS FUND RESTORATN	415,782	198,647	639,107	295,182	752,173	556,507
NET GAP ELIMINATION ADJMT	-250,859	-119,853	-385,599	-178,096	-453,816	-335,764
FMAP REDUCTION	-68,104	-31,788	-84,805	-47,680	-105,661	-90,281
<b>SUBTOTAL</b>	<b>8,423,296</b>	<b>3,750,071</b>	<b>11,568,458</b>	<b>6,061,124</b>	<b>12,378,779</b>	<b>11,183,228</b>
BUILDING + BLDG REORG INCENT	2,029,555	1,002,839	1,178,223	1,052,540	3,617,144	2,653,836
<b>TOTAL</b>	<b>10,448,851</b>	<b>4,752,910</b>	<b>12,746,681</b>	<b>7,113,664</b>	<b>15,995,923</b>	<b>13,837,064</b>
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	110,786	69,471	133,764	101,006	256,381	238,689
BOCES + SPECIAL SERVICES	1,402,459	635,578	1,497,614	1,173,887	1,846,164	1,350,366
HIGH COST EXCESS COST	118,843	66,371	167,443	35,093	536,280	238,058
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,597	5,822	16,983	8,469	29,604	17,928
SOFTWARE, LIBRARY, TEXTBOOK	52,912	17,236	72,160	32,422	113,583	65,322
TRANSPORTATION INCL SUMMER	844,017	343,186	1,323,175	588,754	1,006,034	836,309
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-940,734	-436,770	-1,408,711	-665,335	-1,729,629	-1,187,860
SFSF+ED JOBS FUND RESTORATN	8,040,549	3,526,516	10,821,179	5,695,734	11,819,319	10,450,488
NET GAP ELIMINATION ADJMT	2,031,445	1,019,017	1,170,789	1,052,537	4,070,563	2,660,329
FMAP REDUCTION	-68,104	-31,788	-84,805	-47,680	-105,661	-90,281
<b>SUBTOTAL</b>	<b>10,071,994</b>	<b>4,545,533</b>	<b>11,991,968</b>	<b>6,748,271</b>	<b>15,889,882</b>	<b>13,110,817</b>
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
<b>TOTAL</b>	<b>10,071,994</b>	<b>4,545,533</b>	<b>11,991,968</b>	<b>6,748,271</b>	<b>15,889,882</b>	<b>13,110,817</b>
<b>% CHG 11-12 MINUS 10-11</b>	<b>-376.857</b>	<b>-207.377</b>	<b>-754.713</b>	<b>-365.393</b>	<b>-106.041</b>	<b>-726.247</b>
<b>% CHG TOTAL AID</b>	<b>-3.61</b>	<b>-4.36</b>	<b>-5.92</b>	<b>-5.14</b>	<b>-0.66</b>	<b>-5.25</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>-382.747</b>	<b>-223.555</b>	<b>-747.279</b>	<b>-365.390</b>	<b>-559.460</b>	<b>-732.740</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>-4.54</b>	<b>-5.96</b>	<b>-6.46</b>	<b>-6.03</b>	<b>-4.52</b>	<b>-6.55</b>
<b>2010-11 TGFE (EST)</b>	<b>13,633,832</b>	<b>6,330,000</b>	<b>20,416,111</b>	<b>9,642,541</b>	<b>25,067,100</b>	<b>17,215,369</b>
<b>CHG IN TOTAL AID AS % OF TGFE</b>	<b>-2.76</b>	<b>-3.27</b>	<b>-3.69</b>	<b>-3.78</b>	<b>-0.42</b>	<b>-4.21</b>
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0088D	DB ED: 0088D	STATE OF NEW YORK	SA ED: 88	PY ED: 202	02/01/11	PAGE 6
COUNTY - ALLEGANY		2011-12 EXECUTIVE BUDGET PROPOSAL			RUN NO. BT111-2	
2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	COUNTY	TOTALS				
DISTRICT NAME						
SEE NOTE BELOW						
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	66,525,664					
FULL DAY K CONVERSION	0					
UNIVERSAL PREKINDERGARTEN	1,466,845					
BOCES + SPECIAL SERVICES	11,723,440					
HIGH COST EXCESS COST	1,523,308					
PRIVATE EXCESS COST	59,004					
HARDWARE & TECHNOLOGY	143,436					
SOFTWARE, LIBRARY, TEXTBOOK	559,141					
TRANSPORTATION INCL SUMMER	7,022,255					
OPERATING REORG INCENTIVE	0					
CHARTER SCHOOL TRANSITIONAL	0					
ACADEMIC ENHANCEMENT	0					
HIGH TAX AID	0					
SUPPLEMENTAL PUB EXCESS COST	0					
GAP ELIMINATION ADJUSTMENT	-7,733,478					
SFSF+ED JOBS FUND RESTORATN	4,823,348					
NET GAP ELIMINATION ADJMT	-2,910,130					
FMAP REDUCTION	-689,241					
<b>SUBTOTAL</b>	<b>85,423,722</b>					
BUILDING + BLDG REORG INCENT	19,300,859					
<b>TOTAL</b>	<b>104,724,581</b>					
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	66,525,664					
FULL DAY K CONVERSION	0					
UNIVERSAL PREKINDERGARTEN	1,466,845					
BOCES + SPECIAL SERVICES	12,309,563					
HIGH COST EXCESS COST	1,923,376					
PRIVATE EXCESS COST	150,572					
HARDWARE & TECHNOLOGY	146,298					
SOFTWARE, LIBRARY, TEXTBOOK	565,418					
TRANSPORTATION INCL SUMMER	7,567,382					
OPERATING REORG INCENTIVE	0					
CHARTER SCHOOL TRANSITIONAL	0					
ACADEMIC ENHANCEMENT	0					
HIGH TAX AID	0					
SUPPLEMENTAL PUB EXCESS COST	0					
GAP ELIMINATION ADJUSTMENT	-10,670,409					
SFSF+ED JOBS FUND RESTORATN	79,984,709					
NET GAP ELIMINATION ADJMT	19,440,697					
FMAP REDUCTION	99,425,406					
<b>SUBTOTAL</b>	<b>79,984,709</b>					
BUILDING + BLDG REORG INCENT	19,440,697					
<b>TOTAL</b>	<b>99,425,406</b>					
<b>% CHG 11-12 MINUS 10-11</b>	<b>-5,299,175</b>					
<b>% CHG TOTAL AID</b>	<b>-5,439,013</b>					
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>-5,439,013</b>					
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>-5,439,013</b>					
<b>2010-11 TGFE (EST)</b>	<b>148,150,395</b>					
<b>CHG IN TOTAL AID AS % OF TGFE</b>	<b>-3.69</b>					
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2010-11 BASE YEAR AIDS:</b>	
FOUNDATION AID	177,694,765
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,833,765
BOCES + SPECIAL SERVICES	28,000,523
HIGH COST EXCESS COST	4,064,497
PRIVATE EXCESS COST	1,447,247
HARDWARE & TECHNOLOGY	516,712
SOFTWARE, LIBRARY, TEXTBOOK	2,413,495
TRANSPORTATION INCL SUMMER	18,801,882
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-32,411,622
SFSF+ED JOBS FUND RESTORATN	20,215,074
NET GAP ELIMINATION ADJMT	-12,196,548
FMAP REDUCTION	-1,618,434
SUBTOTAL	223,299,899
BUILDING + BLDG REORG INCENT	34,741,455
TOTAL	258,041,354
<b>2011-12 ESTIMATED AIDS:</b>	
FOUNDATION AID	177,694,765
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,833,765
BOCES + SPECIAL SERVICES	25,994,923
HIGH COST EXCESS COST	3,689,279
PRIVATE EXCESS COST	1,548,362
HARDWARE & TECHNOLOGY	498,833
SOFTWARE, LIBRARY, TEXTBOOK	2,360,683
TRANSPORTATION INCL SUMMER	19,813,819
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-42,231,000
SUBTOTAL	193,545,424
BUILDING + BLDG REORG INCENT	43,052,925
TOTAL	236,598,349
\$ CHG 11-12 MINUS 10-11	-21,443,005
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	-29,754,475
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	516,333,186
CHG IN TOTAL AID AS % OF TGFE	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	151,493	65,075	154,154	98,300	88,914
BOCES + SPECIAL SERVICES	543,229	1,572,975	447,512	1,455,062	888,860	1,877,558
HIGH COST EXCESS COST	0	274,575	24,630	229,521	41,996	0
PRIVATE EXCESS COST	31,818	0	0	53,328	29,074	151,788
HARDWARE & TECHNOLOGY	6,932	25,256	1,189	15,499	9,212	19,313
SOFTWARE, LIBRARY, TEXTBOOK	28,443	103,695	39,657	62,109	36,952	76,341
TRANSPORTATION INCL SUMMER	382,089	938,245	231,567	936,400	285,714	1,511,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-537,255	-2,071,472	-405,654	-808,432	-464,954	-997,183
SFSF+ED JOBS FUND RESTORATN	335,085	1,291,974	253,005	504,217	289,990	621,941
NET GAP ELIMINATION ADJMT	-202,170	-779,498	-152,649	-304,215	-174,964	-375,242
FMAP REDUCTION	-31,104	-86,696	-23,477	-80,150	-44,529	-106,342
SUBTOTAL	4,028,746	11,108,276	3,235,454	10,762,693	5,536,618	12,928,267
BUILDING + BLDG REORG INCENT	801,562	2,578,495	436,620	1,392,908	954,609	3,419,073
TOTAL	4,830,308	13,686,773	3,672,074	12,155,601	6,491,227	16,347,340
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	151,493	65,075	154,154	98,300	88,914
BOCES + SPECIAL SERVICES	598,893	1,636,554	420,906	1,636,055	946,716	1,724,629
HIGH COST EXCESS COST	20,182	402,937	18,395	220,874	25,239	36,912
PRIVATE EXCESS COST	29,249	29,045	0	52,779	28,779	139,638
HARDWARE & TECHNOLOGY	6,143	24,342	69	14,838	8,896	19,254
SOFTWARE, LIBRARY, TEXTBOOK	26,429	101,871	39,451	60,378	35,622	82,048
TRANSPORTATION INCL SUMMER	425,449	967,201	195,784	1,005,793	296,475	1,696,945
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-704,777	-2,361,224	-522,610	-1,176,785	-630,693	-1,562,839
SUBTOTAL	3,671,077	9,860,452	2,819,020	10,209,071	5,175,337	11,909,478
BUILDING + BLDG REORG INCENT	785,529	2,631,059	436,619	3,587,729	1,057,446	3,214,905
TOTAL	4,456,606	12,491,511	3,255,639	13,796,800	6,232,783	15,124,383
\$ CHG 11-12 MINUS 10-11	-373,702	-1,295,262	-416,435	1,641,199	-258,444	-1,222,957
% CHG TOTAL AID	-7.74	-9.39	-11.34	13.50	-3.98	-7.48
\$ CHG W/O BLDG, REORG BLDG AID	-357,669	-1,247,826	-416,434	-553,622	-361,281	-1,018,789
% CHG W/O BLDG, REORG BLDG AID	-8.88	-11.23	-12.87	-5.14	-6.53	-7.88
2010-11 TGFE (EST)	8,707,554	21,465,680	10,694,172	17,054,864	9,140,489	22,649,849
CHG IN TOTAL AID AS % OF TGFE	-4.29	-6.03	-3.89	9.62	-2.82	-5.39
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	179,352	169,472	131,324	380,628	497,513
BOCES + SPECIAL SERVICES	2,226,533	1,425,095	1,361,260	1,136,679	1,584,973	2,938,799
HIGH COST EXCESS COST	424,901	312,442	98,013	194,379	95,817	581,886
PRIVATE EXCESS COST	146,797	210,991	0	177,830	395,702	328,787
HARDWARE & TECHNOLOGY	42,075	31,221	17,280	20,274	29,031	41,769
SOFTWARE, LIBRARY, TEXTBOOK	193,269	118,267	69,803	87,567	112,072	200,729
TRANSPORTATION INCL SUMMER	645,284	1,109,444	630,082	1,014,017	243,961	2,749,517
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-1,789,306	-1,377,650	-1,283,541	-902,311	-1,317,586	-2,094,729
SFSF+ED JOBS FUND RESTORATN	1,115,987	859,238	800,542	562,769	821,776	1,306,479
NET GAP ELIMINATION ADJMT	-673,319	-518,412	-482,999	-339,542	-495,810	-788,250
FMAP REDUCTION	-132,776	-108,701	-67,189	-77,929	-122,883	-215,890
<b>SUBTOTAL</b>	<b>18,907,339</b>	<b>14,460,069</b>	<b>8,846,478</b>	<b>9,966,492</b>	<b>14,933,230</b>	<b>29,344,665</b>
BUILDING + BLDG REORG INCENT	1,468,689	2,404,079	1,394,070	2,170,706	3,582,087	3,521,537
<b>TOTAL</b>	<b>20,376,028</b>	<b>16,864,148</b>	<b>10,240,548</b>	<b>12,137,198</b>	<b>18,515,317</b>	<b>32,866,202</b>
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	179,352	169,472	131,324	380,628	497,513
BOCES + SPECIAL SERVICES	2,468,875	1,488,582	1,188,515	1,253,392	1,655,129	3,349,799
HIGH COST EXCESS COST	637,871	261,068	82,672	194,658	100,006	711,160
PRIVATE EXCESS COST	172,915	203,033	88,887	191,935	416,965	318,503
HARDWARE & TECHNOLOGY	52,259	29,984	16,922	9,000	20,000	47,306
SOFTWARE, LIBRARY, TEXTBOOK	204,138	115,361	68,652	96,046	112,092	199,414
TRANSPORTATION INCL SUMMER	661,861	1,390,557	776,725	960,806	663,457	2,800,498
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-2,467,908	-1,806,626	-1,645,735	-1,088,771	-1,724,996	-3,258,502
SUBTOTAL	17,764,586	13,561,681	7,796,866	9,370,283	14,333,020	27,675,496
BUILDING + BLDG REORG INCENT	3,409,050	2,573,478	1,609,047	2,055,355	3,648,205	3,017,996
<b>TOTAL</b>	<b>21,173,636</b>	<b>16,135,159</b>	<b>9,405,913</b>	<b>11,425,638</b>	<b>17,981,225</b>	<b>30,693,492</b>
<b>\$ CHG 11-12 MINUS 10-11</b>	<b>797,608</b>	<b>-728,989</b>	<b>-834,635</b>	<b>-711,560</b>	<b>-534,092</b>	<b>-2,172,710</b>
<b>% CHG TOTAL AID</b>	<b>3.91</b>	<b>-4.32</b>	<b>-8.15</b>	<b>-5.86</b>	<b>-2.88</b>	<b>-6.61</b>
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>-1,142,753</b>	<b>-898,388</b>	<b>-1,049,612</b>	<b>-596,209</b>	<b>-600,210</b>	<b>-1,669,169</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>-6.04</b>	<b>-6.21</b>	<b>-11.86</b>	<b>-5.98</b>	<b>-4.02</b>	<b>-5.69</b>
<b>2010-11 TGFE (EST)</b>	<b>35,766,788</b>	<b>26,182,995</b>	<b>15,928,103</b>	<b>15,779,300</b>	<b>25,795,300</b>	<b>47,224,674</b>
<b>CHG IN TOTAL AID AS % OF TGFE</b>	<b>2.23</b>	<b>-2.78</b>	<b>-5.24</b>	<b>-4.50</b>	<b>-2.07</b>	<b>-4.60</b>
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
<b>2010-11 BASE YEAR AIDS:</b>		
FOUNDATION AID	114,450,159	
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	2,470,545	
BOCES + SPECIAL SERVICES	17,458,535	
HIGH COST EXCESS COST	2,278,160	
PRIVATE EXCESS COST	1,526,115	
HARDWARE & TECHNOLOGY	259,051	
SOFTWARE, LIBRARY, TEXTBOOK	1,128,904	
TRANSPORTATION INCL SUMMER	10,678,280	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	131,594	
SUPPLEMENTAL PUB EXCESS COST	61,722	
GAP ELIMINATION ADJUSTMENT	-14,090,073	
SFSF+ED JOBS FUND RESTORATN	8,763,003	
NET GAP ELIMINATION ADJMT	-3,287,070	
FMAP REDUCTION	-1,097,666	
<b>SUBTOTAL</b>	<b>144,058,329</b>	
BUILDING + BLDG REORG INCENT	24,224,435	
<b>TOTAL</b>	<b>168,282,764</b>	
<b>2011-12 ESTIMATED AIDS:</b>		
FOUNDATION AID	114,450,159	
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	2,470,545	
BOCES + SPECIAL SERVICES	18,368,045	
HIGH COST EXCESS COST	2,711,974	
PRIVATE EXCESS COST	1,671,728	
HARDWARE & TECHNOLOGY	249,013	
SOFTWARE, LIBRARY, TEXTBOOK	1,141,502	
TRANSPORTATION INCL SUMMER	11,841,551	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	131,594	
SUPPLEMENTAL PUB EXCESS COST	61,722	
GAP ELIMINATION ADJUSTMENT	-18,951,466	
<b>SUBTOTAL</b>	<b>134,146,367</b>	
BUILDING + BLDG REORG INCENT	28,026,418	
<b>TOTAL</b>	<b>162,172,785</b>	
<b>\$ CHG 11-12 MINUS 10-11</b>	<b>-6,109,979</b>	
<b>% CHG TOTAL AID</b>	<b>-3.63</b>	
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>-9,911,962</b>	
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>-7.32</b>	
<b>2010-11 TGFE (EST)</b>	<b>256,389,768</b>	
<b>CHG IN TOTAL AID AS % OF TGFE</b>	<b>-2.38</b>	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.		



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES + SPECIAL SERVICES	3,614,771	862,868	1,035,643	772,081	1,353,510	957,838
HIGH COST EXCESS COST	618,983	156,166	50,700	38,036	268,398	239,292
PRIVATE EXCESS COST	129,197	13,209	71,020	33,836	0	84,621
HARDWARE & TECHNOLOGY	92,843	17,307	21,573	12,217	22,121	18,235
SOFTWARE, LIBRARY, TEXTBOOK	374,914	72,581	83,408	65,736	86,601	81,441
TRANSPORTATION INCL SUMMER	1,750,699	704,810	1,151,239	867,067	877,348	1,265,283
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,315,551	-1,471,007	-1,517,939	-1,546,572	-1,466,121	-1,518,115
SFSF+ED JOBS FUND RESTORATN	3,939,000	217,464	946,736	964,594	914,417	946,845
NET GAP ELIMINATION ADJMT	-2,376,551	-523,543	-575,203	-581,978	-555,704	-571,270
FMAP REDUCTION	-221,479	52,268	-80,496	-53,595	-75,651	-90,719
SUBTOTAL	31,291,221	6,652,299	10,625,418	7,325,301	10,604,801	10,051,461
BUILDING + BLDG REORG INCENT	5,093,859	1,884,142	1,916,567	1,280,785	1,532,952	4,167,145
TOTAL	36,385,080	8,536,441	12,541,975	8,606,086	12,137,753	14,218,606
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES + SPECIAL SERVICES	3,915,333	907,042	1,117,983	777,152	1,254,086	1,119,429
HIGH COST EXCESS COST	724,599	147,703	51,769	34,271	227,440	181,633
PRIVATE EXCESS COST	149,452	35,082	74,104	61,978	0	87,641
HARDWARE & TECHNOLOGY	91,878	16,104	21,176	10,921	21,081	16,732
SOFTWARE, LIBRARY, TEXTBOOK	386,398	71,591	85,705	64,313	84,968	80,570
TRANSPORTATION INCL SUMMER	1,750,129	684,425	1,250,818	879,947	1,026,003	1,333,538
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-7,295,907	-1,677,485	-1,997,199	-1,768,008	-1,965,552	-2,092,718
SUBTOTAL	27,025,726	5,615,931	9,467,890	6,232,475	9,272,204	8,793,565
BUILDING + BLDG REORG INCENT	4,913,540	1,885,661	2,168,045	1,298,739	1,544,320	2,465,404
TOTAL	31,943,266	7,601,592	11,635,935	7,531,214	10,816,524	11,258,969
\$ CHG 11-12 MINUS 10-11	-4,445,814	-934,849	-906,040	-1,074,872	-1,321,229	-2,959,637
% CHG TOTAL AID	-12.22	-10.95	-7.22	-12.49	-10.89	-20.82
\$ CHG W/O BLDG, REORG BLDG AID	-4,261,495	-1,036,368	-1,157,528	-1,092,826	-1,332,597	-1,257,896
% CHG W/O BLDG, REORG BLDG AID	-13.62	-15.58	-10.89	-14.92	-12.57	-12.51
2010-11 TGFE (EST)	66,326,435	17,222,835	18,363,193	16,072,800	18,734,915	19,024,712
CHG IN TOTAL AID AS % OF TGFE	-6.70	-5.42	-4.93	-6.68	-7.05	-15.55
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW	NA	
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,307,658
BOCES + SPECIAL SERVICES	887,651	9,484,362
HIGH COST EXCESS COST	52,812	1,424,387
PRIVATE EXCESS COST	0	331,883
HARDWARE & TECHNOLOGY	17,068	201,364
SOFTWARE, LIBRARY, TEXTBOOK	71,028	835,709
TRANSPORTATION INCL SUMMER	718,666	7,335,112
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-1,614,666	-15,449,971
SFSF+ED JOBS FUND RESTORATN	1,007,064	9,636,120
NET GAP ELIMINATION ADJMT	-607,602	-5,813,851
FMAP REDUCTION	-57,176	-631,684
SUBTOTAL	7,511,822	84,062,323
BUILDING + BLDG REORG INCENT	1,597,485	17,476,925
TOTAL	9,109,307	101,539,248
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,307,658
BOCES + SPECIAL SERVICES	912,078	10,003,103
HIGH COST EXCESS COST	95,215	1,462,630
PRIVATE EXCESS COST	0	408,257
HARDWARE & TECHNOLOGY	16,576	194,468
SOFTWARE, LIBRARY, TEXTBOOK	76,620	850,165
TRANSPORTATION INCL SUMMER	832,676	7,757,536
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-1,904,848	-18,701,717
SUBTOTAL	6,457,692	72,869,483
BUILDING + BLDG REORG INCENT	1,644,278	16,019,987
TOTAL	8,101,970	88,889,470
\$ CHG 11-12 MINUS 10-11	-1,007,337	-12,649,778
% CHG TOTAL AID	-11.06	
\$ CHG W/O BLDG, REORG BLDG AID	-1,054,130	-11,192,840
% CHG W/O BLDG, REORG BLDG AID	-14.03	
2010-11 TGFE (EST)	17,316,801	173,061,691
CHG IN TOTAL AID AS % OF TGFE	-5.81	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.		

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and six Districts (060201, 060301, 060401, 060503, 060601, 060701). Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and six Districts (060800, 061001, 061101, 061501, 061503, 061601). Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW	NA	NA	NA	EX B DGT DATA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES + SPECIAL SERVICES	2,841,564	808,623	654,592	609,162	425,880	758,251
HIGH COST EXCESS COST	660,671	292,566	324,379	58,984	289,051	15,321
PRIVATE EXCESS COST	1,204,440	136,751	59,757	112,159	0	0
HARDWARE & TECHNOLOGY	112,021	155	13,308	7,088	7,117	0
SOFTWARE LIBRARY, TEXTBOOK	411,865	93,147	47,430	27,484	42,094	61,664
TRANSPORTATION INCL SUMMER	1,301,104	1,011,265	482,154	360,512	486,602	492,902
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,424,838	-2,074,179	-698,182	-424,411	-442,023	-759,597
SFSF+ED JOBS FUND RESTORATN	2,136,066	1,293,662	435,454	264,704	275,689	473,759
NET GAP ELIMINATION ADJMT	-1,288,772	-780,517	-262,728	-159,707	-166,334	-285,838
FMAP REDUCTION	-373,096	-78,472	-64,699	-41,516	-43,880	-57,589
SUBTOTAL	46,539,247	10,183,804	8,122,826	5,241,481	5,589,036	7,336,503
BUILDING + BLDG REORG INCENT	9,618,598	2,773,137	1,684,072	1,285,007	1,086,429	1,357,576
TOTAL	56,157,845	12,956,941	9,806,898	6,526,488	6,675,465	8,694,479
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES + SPECIAL SERVICES	2,846,089	721,625	636,406	516,013	443,911	651,104
HIGH COST EXCESS COST	644,292	290,499	253,366	54,273	186,323	0
PRIVATE EXCESS COST	1,435,729	123,441	57,776	109,771	0	0
HARDWARE & TECHNOLOGY	111,020	500	0	7,071	11,797	0
SOFTWARE LIBRARY, TEXTBOOK	409,837	92,858	51,852	26,261	46,618	61,659
TRANSPORTATION INCL SUMMER	1,466,934	888,144	572,455	375,225	573,527	635,883
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,845,954	-2,456,582	-918,468	-579,693	-617,556	-1,032,237
SUBTOTAL	43,734,397	8,360,771	7,522,020	4,776,236	5,193,126	6,668,601
BUILDING + BLDG REORG INCENT	10,671,760	2,671,167	1,676,471	975,751	847,506	564,575
TOTAL	54,406,157	11,031,938	9,198,491	5,751,987	6,040,632	7,233,176
% CHG 11-12 MINUS 10-11	-1,751,688	-1,925,003	-608,407	-774,501	-634,833	-1,461,303
% CHG TOTAL AID	-3.12	-14.86	-6.20	-11.87	-9.51	-16.81
% CHG W/O BLDG, REORG BLDG AID	-2,804,850	-1,823,033	-600,806	-465,245	-395,910	-668,302
% CHG W/O BLDG, REORG BLDG AID	-6.03	-17.90	-7.40	-8.88	-7.08	-9.11
2010-11 TGFE (EST)	75,934,490	27,335,040	14,386,038	8,488,234	8,950,096	14,959,958
CHG IN TOTAL AID AS % OF TGFE	-2.30	-7.04	-4.22	-9.12	-7.09	-9.76
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	156,496,485	
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	3,136,550	
BOCES + SPECIAL SERVICES	14,760,037	
HIGH COST EXCESS COST	3,620,521	
PRIVATE EXCESS COST	2,356,510	
HARDWARE & TECHNOLOGY	364,544	
SOFTWARE LIBRARY, TEXTBOOK	1,621,975	
TRANSPORTATION INCL SUMMER	12,982,180	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	775,393	
SUPPLEMENTAL PUB EXCESS COST	1,094	
GAP ELIMINATION ADJUSTMENT	-19,956,561	
SFSF+ED JOBS FUND RESTORATN	12,446,866	
NET GAP ELIMINATION ADJMT	-7,509,695	
FMAP REDUCTION	-1,466,232	
SUBTOTAL	187,139,312	
BUILDING + BLDG REORG INCENT	39,287,656	
TOTAL	226,426,968	
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	156,496,485	
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	3,136,550	
BOCES + SPECIAL SERVICES	13,930,644	
HIGH COST EXCESS COST	3,277,652	
PRIVATE EXCESS COST	2,698,716	
HARDWARE & TECHNOLOGY	351,302	
SOFTWARE LIBRARY, TEXTBOOK	1,640,927	
TRANSPORTATION INCL SUMMER	14,121,354	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	775,393	
SUPPLEMENTAL PUB EXCESS COST	1,094	
GAP ELIMINATION ADJUSTMENT	-26,486,788	
SUBTOTAL	169,943,329	
BUILDING + BLDG REORG INCENT	39,020,034	
TOTAL	208,963,363	
% CHG 11-12 MINUS 10-11	-17,463,605	
% CHG TOTAL AID	-7.71	
% CHG W/O BLDG, REORG BLDG AID	-17,195,983	
% CHG W/O BLDG, REORG BLDG AID	-8.01	
2010-11 TGFE (EST)	364,231,275	
CHG IN TOTAL AID AS % OF TGFE	-4.70	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.		

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,381,609	379,948	175,548	1,937,105
BOCES + SPECIAL SERVICES	7,332,713	3,794,710	1,402,735	12,530,158
HIGH COST EXCESS COST	1,088,712	596,619	192,128	1,877,459
PRIVATE EXCESS COST	88,412	76,111	26,427	190,950
HARDWARE & TECHNOLOGY	156,698	86,792	19,021	262,511
SOFTWARE, LIBRARY, TEXTBOOK	588,380	365,861	80,742	1,034,983
TRANSPORTATION INCL SUMMER	3,298,381	2,902,780	357,697	6,558,858
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-5,911,725	-6,143,975	-1,394,911	-13,450,611
SFSF+ED JOBS FUND RESTORATN	3,687,134	3,831,988	870,003	8,389,125
NET GAP ELIMINATION ADJMT	-2,224,591	-2,311,987	-524,908	-5,061,486
FMAP REDUCTION	-543,431	-181,837	-70,026	-795,294
SUBTOTAL	65,918,232	25,985,151	8,336,662	100,240,045
BUILDING + BLDG REORG INCENT	15,501,466	3,300,185	2,326,591	21,128,242
TOTAL	81,419,698	29,285,336	10,663,253	121,368,287
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,381,609	379,948	175,548	1,937,105
BOCES + SPECIAL SERVICES	8,556,497	4,001,722	1,694,730	14,246,949
HIGH COST EXCESS COST	863,951	695,886	201,142	1,760,979
PRIVATE EXCESS COST	92,470	81,901	25,982	200,353
HARDWARE & TECHNOLOGY	154,764	86,522	18,000	259,286
SOFTWARE, LIBRARY, TEXTBOOK	589,425	373,377	79,762	1,042,564
TRANSPORTATION INCL SUMMER	3,533,255	2,767,641	365,604	6,666,500
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-8,116,815	-6,505,136	-1,855,739	-16,477,690
SUBTOTAL	61,803,505	22,158,015	7,382,327	91,343,847
BUILDING + BLDG REORG INCENT	14,599,000	3,535,200	2,541,703	20,675,903
TOTAL	76,402,505	25,693,215	9,924,030	112,019,750
\$ CHG 11-12 MINUS 10-11	-5,017,193	-3,592,121	-739,223	-9,348,537
% CHG TOTAL AID	-6.16	-12.27	-6.93	
\$ CHG W/O BLDG, REORG BLDG AID	-4,114,727	-3,827,136	-954,335	-8,896,198
% CHG W/O BLDG, REORG BLDG AID	-6.24	-14.73	-11.45	
2010-11 TGFE (EST)	117,635,000	68,673,809	19,089,930	205,398,739
CHG IN TOTAL AID AS % OF TGFE	-4.26	-2.23	-3.87	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.				

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	132,344	145,595	373,543	0
BOCES + SPECIAL SERVICES	852,297	1,251,109	1,604,634	954,035	2,507,275	612,049
HIGH COST EXCESS COST	166,280	282,862	302,942	126,546	288,195	110,648
PRIVATE EXCESS COST	0	86,472	63,583	116,012	143,318	0
HARDWARE & TECHNOLOGY	14,651	17,235	23,456	17,605	27,140	7,305
SOFTWARE, LIBRARY, TEXTBOOK	62,004	62,570	93,422	53,589	162,668	30,132
TRANSPORTATION INCL SUMMER	814,302	771,943	1,184,005	818,121	1,548,003	664,874
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-721,455	-1,267,791	-1,104,169	-1,012,293	-1,893,653	-452,846
SFSF+ED JOBS FUND RESTORATN	449,970	790,719	688,668	631,365	1,181,068	282,439
NET GAP ELIMINATION ADJMT	-271,485	-477,072	-415,501	-380,928	-712,585	-170,407
FMAP REDUCTION	-64,351	-66,156	-119,063	-95,005	-161,944	-36,335
SUBTOTAL	8,220,149	9,611,959	13,112,884	11,201,567	20,256,379	5,235,404
BUILDING + BLDG REORG INCENT	1,818,065	915,519	4,116,238	2,921,661	4,237,476	312,617
TOTAL	10,038,214	10,527,478	17,229,122	14,123,228	24,493,855	5,548,021
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	132,344	145,595	373,543	0
BOCES + SPECIAL SERVICES	920,982	1,384,927	1,704,941	1,063,731	2,662,127	652,069
HIGH COST EXCESS COST	131,507	236,771	294,357	98,898	292,423	103,318
PRIVATE EXCESS COST	0	77,401	49,106	94,175	122,914	0
HARDWARE & TECHNOLOGY	14,061	16,004	22,980	16,907	35,000	7,284
SOFTWARE, LIBRARY, TEXTBOOK	60,975	61,061	89,089	69,865	165,384	33,778
TRANSPORTATION INCL SUMMER	844,517	856,359	1,389,844	887,289	1,799,251	740,151
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-997,114	-1,721,030	-1,649,829	-1,327,287	-2,559,223	-629,430
SUBTOTAL	7,621,379	8,594,489	12,271,894	10,495,170	18,972,185	4,924,308
BUILDING + BLDG REORG INCENT	1,850,799	1,386,406	4,059,655	2,966,407	4,175,672	247,542
TOTAL	9,472,178	9,980,895	16,331,549	13,461,577	23,147,857	5,171,750
\$ CHG 11-12 MINUS 10-11	-566,036	-546,583	-897,573	-661,651	-1,345,998	-376,271
% CHG TOTAL AID	-5.64	-5.19	-5.21	-4.68	-5.50	-6.78
\$ CHG W/O BLDG, REORG BLDG AID	-598,770	-1,017,470	-840,990	-706,397	-1,284,194	-311,096
% CHG W/O BLDG, REORG BLDG AID	-7.28	-10.59	-6.41	-6.31	-6.34	-5.94
2010-11 TGFE (EST)	14,450,939	16,403,196	23,910,568	19,480,236	37,090,193	9,122,188
CHG IN TOTAL AID AS % OF TGFE	-3.91	-3.33	-3.75	-3.39	-3.62	-4.12
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2010-11 BASE YEAR AIDS:</b>			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	259,613	1,257,731
BOCES + SPECIAL SERVICES	1,326,682	2,437,590	11,545,671
HIGH COST EXCESS COST	55,142	236,404	1,569,019
PRIVATE EXCESS COST	25,563	45,980	480,928
HARDWARE & TECHNOLOGY	17,701	30,362	152,455
SOFTWARE, LIBRARY, TEXTBOOK	70,340	120,840	652,565
TRANSPORTATION INCL SUMMER	797,656	1,963,820	8,562,724
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-856,753	-1,391,697	-8,700,657
SFSF+ED JOBS FUND RESTORATN	534,355	867,999	5,426,583
NET GAP ELIMINATION ADJMT	-322,398	-523,698	-3,274,074
FMAP REDUCTION	-79,862	-138,983	-751,699
SUBTOTAL	10,098,372	19,256,759	97,093,473
BUILDING + BLDG REORG INCENT	1,856,198	1,544,908	17,722,682
TOTAL	11,954,570	20,901,667	114,816,155
<b>2011-12 ESTIMATED AIDS:</b>			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	259,613	1,257,731
BOCES + SPECIAL SERVICES	1,316,245	2,510,165	12,215,187
HIGH COST EXCESS COST	100,781	193,044	1,451,099
PRIVATE EXCESS COST	24,863	110,274	478,733
HARDWARE & TECHNOLOGY	16,231	29,085	157,552
SOFTWARE, LIBRARY, TEXTBOOK	66,195	118,000	664,347
TRANSPORTATION INCL SUMMER	915,454	1,562,035	8,994,900
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,179,070	-1,942,914	-12,005,897
SUBTOTAL	9,468,247	17,764,133	90,111,805
BUILDING + BLDG REORG INCENT	1,838,840	3,144,449	19,669,670
TOTAL	11,307,087	20,908,582	109,781,475
\$ CHG 11-12 MINUS 10-11	-647,483	6,915	-5,034,680
% CHG TOTAL AID	-5.42	0.03	
\$ CHG W/O BLDG, REORG BLDG AID	-630,125	-1,592,626	-6,981,668
% CHG W/O BLDG, REORG BLDG AID	-6.24	-8.23	
2010-11 TGFE (EST)	17,087,976	28,158,176	165,703,472
CHG IN TOTAL AID AS % OF TGFE	-3.78	0.02	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.			

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	226,452	151,844	0	0	0
BOCES + SPECIAL SERVICES	774,539	1,425,819	1,252,673	482,914	1,080,647	1,488,260
HIGH COST EXCESS COST	303,206	399,215	490,027	40,369	87,989	0
PRIVATE EXCESS COST	0	100,481	55,392	82,042	47,364	109,273
HARDWARE & TECHNOLOGY	21,705	34,213	27,869	9,087	16,877	43,811
SOFTWARE, LIBRARY, TEXTBOOK	77,716	161,329	114,733	39,942	65,586	168,557
TRANSPORTATION INCL SUMMER	1,580,262	1,935,156	1,678,734	441,456	1,201,039	1,999,407
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-1,318,404	-1,715,308	-2,100,312	-650,353	-894,151	-3,094,725
SFSF+ED JOBS FUND RESTORATN	822,286	1,069,835	1,309,961	405,623	557,680	1,930,175
NET GAP ELIMINATION ADJMT	-495,118	-645,473	-790,351	-244,730	-336,471	-1,164,550
FMAP REDUCTION	-91,438	-110,999	-96,967	-29,822	-81,260	-135,353
SUBTOTAL	12,061,934	15,138,627	13,753,589	3,677,899	11,884,095	18,802,426
BUILDING + BLDG REORG INCENT	2,405,742	2,657,557	2,172,243	1,081,544	829,086	3,012,796
TOTAL	14,467,676	17,796,184	15,925,832	4,759,443	12,713,181	21,815,222
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	226,452	151,844	0	0	0
BOCES + SPECIAL SERVICES	598,777	1,178,953	1,025,254	333,355	873,687	1,166,013
HIGH COST EXCESS COST	199,574	341,534	527,370	81,565	259,583	630,898
PRIVATE EXCESS COST	0	139,518	54,337	84,906	76,910	111,772
HARDWARE & TECHNOLOGY	18,500	32,340	29,986	8,473	17,522	40,745
SOFTWARE, LIBRARY, TEXTBOOK	95,894	159,366	111,737	38,458	70,769	171,202
TRANSPORTATION INCL SUMMER	1,586,888	1,769,560	1,752,282	434,050	1,324,385	2,074,791
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-1,833,284	-2,584,619	-2,889,919	-882,613	-1,259,636	-4,308,897
SUBTOTAL	10,558,411	12,872,538	11,628,526	2,964,835	11,162,844	16,179,545
BUILDING + BLDG REORG INCENT	4,322,712	2,295,004	2,156,399	1,071,865	822,730	4,119,312
TOTAL	14,881,123	15,167,542	13,784,925	4,036,700	11,985,574	20,298,857
\$ CHG 11-12 MINUS 10-11	413,447	-2,325,642	-2,140,907	-732,743	-724,907	-1,516,365
% CHG TOTAL AID	2.86	-13.07	-13.44	-15.40	-5.70	-6.95
\$ CHG W/O BLDG, REORG BLDG AID	-1,503,523	-2,263,089	-2,125,063	-723,064	-718,551	-2,622,881
% CHG W/O BLDG, REORG BLDG AID	-12.47	-14.95	-15.45	-19.66	-6.05	-13.95
2010-11 TGFE (EST)	26,569,342	37,458,259	27,802,647	9,910,986	18,255,598	39,408,293
CHG IN TOTAL AID AS % OF TGFE	1.55	-6.20	-7.70	-7.39	-3.97	-3.84
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2010-11 BASE YEAR AIDS:</b>			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	228,967	0	607,263
BOCES + SPECIAL SERVICES	852,977	1,505,236	8,863,065
HIGH COST EXCESS COST	330,258	847,979	2,499,043
PRIVATE EXCESS COST	4,175	36,795	435,522
HARDWARE & TECHNOLOGY	35,405	32,033	221,000
SOFTWARE, LIBRARY, TEXTBOOK	158,198	134,606	920,667
TRANSPORTATION INCL SUMMER	225,678	1,561,800	10,623,532
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-1,874,221	-2,527,762	-14,175,236
SFSF-ED JOBS FUND RESTORATN	1,168,948	1,576,561	8,841,069
NET GAP ELIMINATION ADJMT	-708,273	-95,201	-9,334,167
FMAP REDUCTION	-101,404	-107,293	-754,536
<b>SUBTOTAL</b>	<b>14,469,581</b>	<b>16,551,841</b>	<b>106,339,992</b>
BUILDING + BLDG REORG INCENT	1,759,063	1,170,342	15,088,373
<b>TOTAL</b>	<b>16,228,644</b>	<b>17,722,183</b>	<b>121,428,365</b>

<b>2011-12 ESTIMATED AIDS:</b>			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	228,967	0	607,263
BOCES + SPECIAL SERVICES	900,534	1,244,107	7,320,680
HIGH COST EXCESS COST	327,484	822,783	3,190,791
PRIVATE EXCESS COST	23,415	65,254	556,112
HARDWARE & TECHNOLOGY	34,983	31,047	209,596
SOFTWARE, LIBRARY, TEXTBOOK	157,311	132,868	937,605
TRANSPORTATION INCL SUMMER	238,196	1,698,758	10,878,910
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-2,588,840	-3,351,759	-19,699,567
<b>SUBTOTAL</b>	<b>12,762,650</b>	<b>14,134,944</b>	<b>92,259,993</b>
BUILDING + BLDG REORG INCENT	1,521,675	1,163,401	18,773,098
<b>TOTAL</b>	<b>15,284,325</b>	<b>15,298,345</b>	<b>111,033,091</b>
<b>% CHG 11-12 MINUS 10-11</b>	<b>-944,319</b>	<b>-2,423,838</b>	<b>-10,395,274</b>
<b>% CHG TOTAL AID</b>	<b>-5.82</b>	<b>-13.68</b>	
<b>% CHG M/O BLDG, REORG BLDG AID</b>	<b>-1,706,931</b>	<b>-2,416,897</b>	<b>-14,079,999</b>
<b>% CHG M/O BLDG, REORG BLDG AID</b>	<b>-11.80</b>	<b>-14.60</b>	

2010-11 TGFE (EST) 37,519,424 31,183,859 228,108,408  
 CHG IN TOTAL AID AS % OF TGFE -2.51 -1.77  
 NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEM LEBANON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	198,873	0	0
BOCES + SPECIAL SERVICES	296,346	185,948	249,881	699,196	744,804	139,493
HIGH COST EXCESS COST	34,226	65,392	55,567	491,162	208,158	18,148
PRIVATE EXCESS COST	196,471	52,756	163,445	497,954	371,779	107,082
HARDWARE & TECHNOLOGY	4,291	3,770	7,377	26,290	28,899	810
SOFTWARE, LIBRARY, TEXTBOOK	133,632	44,983	94,968	162,708	171,055	46,256
TRANSPORTATION INCL SUMMER	756,640	432,022	799,341	1,161,214	1,574,968	375,182
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-1,769,113	-602,472	-934,211	-2,057,091	-2,456,506	-382,254
SFSF-ED JOBS FUND RESTORATN	1,103,393	375,760	582,665	1,283,004	1,532,119	238,411
NET GAP ELIMINATION ADJMT	-665,720	-226,712	-351,546	-774,087	-924,387	-143,843
FMAP REDUCTION	-62,305	-31,349	-41,829	-134,052	-81,247	-22,921
<b>SUBTOTAL</b>	<b>7,962,999</b>	<b>4,076,398</b>	<b>5,557,211</b>	<b>16,855,513</b>	<b>11,970,726</b>	<b>2,824,849</b>
BUILDING + BLDG REORG INCENT	2,104,764	778,587	1,024,393	4,138,357	1,096,950	684,046
<b>TOTAL</b>	<b>10,067,763</b>	<b>4,854,985</b>	<b>6,581,604</b>	<b>20,993,870</b>	<b>13,067,676</b>	<b>3,508,895</b>

<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	198,873	0	0
BOCES + SPECIAL SERVICES	387,377	217,595	319,547	653,690	816,286	125,489
HIGH COST EXCESS COST	44,053	34,739	37,412	455,864	323,478	25,625
PRIVATE EXCESS COST	203,378	98,444	217,334	561,574	431,140	138,299
HARDWARE & TECHNOLOGY	1,671	2,887	5,380	23,464	27,170	293
SOFTWARE, LIBRARY, TEXTBOOK	112,062	49,526	105,858	154,526	166,890	44,666
TRANSPORTATION INCL SUMMER	958,039	387,642	715,200	1,113,684	1,569,604	376,516
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-1,449,907	-739,964	-1,175,282	-2,824,368	-3,038,590	-459,868
SFSF-ED JOBS FUND RESTORATN	1,526,091	3,597,457	4,805,797	14,863,562	10,172,675	2,555,662
NET GAP ELIMINATION ADJMT	2,111,269	781,025	1,071,351	4,428,774	1,154,662	727,043
FMAP REDUCTION	-62,305	-31,349	-41,829	-134,052	-81,247	-22,921
<b>SUBTOTAL</b>	<b>9,637,360</b>	<b>4,378,482</b>	<b>5,877,148</b>	<b>19,292,336</b>	<b>11,327,337</b>	<b>3,282,705</b>
BUILDING + BLDG REORG INCENT	2,104,764	778,587	1,024,393	4,138,357	1,096,950	684,046
<b>TOTAL</b>	<b>11,742,124</b>	<b>5,157,069</b>	<b>6,901,541</b>	<b>23,430,693</b>	<b>12,424,287</b>	<b>3,966,751</b>
<b>% CHG 11-12 MINUS 10-11</b>	<b>-430,403</b>	<b>-476,503</b>	<b>-704,456</b>	<b>-1,701,534</b>	<b>-1,740,339</b>	<b>-226,190</b>
<b>% CHG TOTAL AID</b>	<b>-4.28</b>	<b>-9.81</b>	<b>-10.70</b>	<b>-8.10</b>	<b>-13.32</b>	<b>-6.45</b>
<b>% CHG M/O BLDG, REORG BLDG AID</b>	<b>-436,908</b>	<b>-478,941</b>	<b>-751,414</b>	<b>-1,991,951</b>	<b>-1,798,051</b>	<b>-269,187</b>
<b>% CHG M/O BLDG, REORG BLDG AID</b>	<b>-5.49</b>	<b>-11.75</b>	<b>-13.52</b>	<b>-11.82</b>	<b>-15.02</b>	<b>-9.53</b>

2010-11 TGFE (EST) 32,046,446 13,604,553 26,614,687 40,932,878 37,306,552 12,634,633  
 CHG IN TOTAL AID AS % OF TGFE -1.34 -3.50 -2.64 -4.15 -4.66  
 NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	296,073
BOCES + SPECIAL SERVICES	2,315,668
HIGH COST EXCESS COST	872,312
PRIVATE EXCESS COST	1,392,487
HARDWARE & TECHNOLOGY	71,437
SOFTWARE LIBRARY TEXTBOOK	653,602
TRANSPORTATION INCL SUMMER	5,099,367
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-8,203,647
SFSF+ED JOBS FUND RESTORATN	2,113,352
NET GAP ELIMINATION ADJMT	-3,086,295
FMAP REDUCTION	-373,703
SUBTOTAL	49,247,696
BUILDING + BLDG REORG INCENT	9,827,097
TOTAL	59,074,793
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	296,073
BOCES + SPECIAL SERVICES	2,519,984
HIGH COST EXCESS COST	921,171
PRIVATE EXCESS COST	1,650,169
HARDWARE & TECHNOLOGY	60,865
SOFTWARE LIBRARY TEXTBOOK	633,528
TRANSPORTATION INCL SUMMER	5,120,685
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-9,687,979
SUBTOTAL	43,527,244
BUILDING + BLDG REORG INCENT	10,274,124
TOTAL	53,799,368
\$ CHG 11-12 MINUS 10-11	-5,279,425
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	-5,726,452
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	163,139,749
CHG IN TOTAL AID AS % OF TGFE	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,015	498,091	0	0	95,881	749,987
BOCES + SPECIAL SERVICES	944,095	1,976,644	529,345	1,564,386	885,839	5,900,309
HIGH COST EXCESS COST	94,884	688,062	90,906	364,811	132,537	1,371,200
PRIVATE EXCESS COST	31,770	193,515	0	0	0	225,285
HARDWARE & TECHNOLOGY	12,193	58,060	11,795	8,264	16,903	107,215
SOFTWARE LIBRARY TEXTBOOK	44,586	232,796	42,059	177,883	63,769	564,093
TRANSPORTATION INCL SUMMER	609,281	1,323,454	387,009	1,794,913	829,862	4,940,519
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-660,376	-1,844,175	-484,599	-3,446,597	-809,883	-7,245,630
SFSF+ED JOBS FUND RESTORATN	413,875	1,150,209	302,243	2,149,637	505,122	4,519,086
NET GAP ELIMINATION ADJMT	-248,501	-693,966	-182,356	-1,296,960	-304,761	-2,726,544
FMAP REDUCTION	-64,870	-154,248	-43,171	-126,246	-70,383	-458,918
SUBTOTAL	8,124,812	22,338,039	5,959,294	16,685,343	9,700,272	62,807,760
BUILDING + BLDG REORG INCENT	1,713,771	1,564,126	744,746	3,932,524	1,004,829	8,959,996
TOTAL	9,838,583	23,902,165	6,704,040	20,617,867	10,705,101	71,767,756
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,015	498,091	0	0	95,881	749,987
BOCES + SPECIAL SERVICES	938,894	2,118,224	574,722	1,649,095	906,419	6,187,354
HIGH COST EXCESS COST	154,792	661,113	78,814	404,062	268,427	1,567,208
PRIVATE EXCESS COST	0	191,532	0	0	0	191,532
HARDWARE & TECHNOLOGY	12,025	57,425	11,570	16,253	16,053	113,326
SOFTWARE LIBRARY TEXTBOOK	46,649	233,250	45,428	177,447	62,443	565,217
TRANSPORTATION INCL SUMMER	620,748	1,249,309	530,702	1,852,038	793,614	5,046,411
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-893,374	-2,624,280	-696,814	-3,924,540	-965,353	-9,104,361
SUBTOTAL	7,582,108	20,600,295	5,665,129	14,372,647	9,228,109	57,461,288
BUILDING + BLDG REORG INCENT	1,543,652	4,446,323	1,431,970	3,993,829	1,016,928	12,432,602
TOTAL	9,125,760	25,046,618	7,097,099	18,366,476	10,245,037	69,893,890
\$ CHG 11-12 MINUS 10-11	-709,823	1,144,553	393,059	-2,251,391	-460,064	-1,883,666
% CHG TOTAL AID	-7.21	4.79	5.86	-10.92	-4.30	
\$ CHG W/O BLDG, REORG BLDG AID	-539,704	-1,737,744	-294,165	-2,312,696	-472,163	-5,356,472
% CHG W/O BLDG, REORG BLDG AID	-6.64	-7.78	-4.94	-13.86	-4.87	
2010-11 TGFE (EST)	12,947,458	40,816,242	10,098,756	35,677,640	13,990,627	113,530,723
CHG IN TOTAL AID AS % OF TGFE	-5.48	2.80	3.89	-6.31	-3.28	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0088D

DB ED: 0088D

STATE OF NEW YORK

SA ED: 88

PY ED: 202

02/01/11 PAGE 27

COUNTY - DELAWARE

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, AND ESES, DOWNSVILLE, CHARLOTTE VALL, DELHI, FRANKLIN, HANCOCK. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and various change percentages.

MOD ED: 0088D

DB ED: 0088D

STATE OF NEW YORK

SA ED: 88

PY ED: 202

02/01/11 PAGE 28

COUNTY - DELAWARE

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, MARGARETVILLE, ROXBURY, SIDNEY, STAMFORD, S. KORTRIGHT, WALTON. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and various change percentages.



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	46,204,357
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	521,369
BOCES + SPECIAL SERVICES	6,004,309
HIGH COST EXCESS COST	790,512
PRIVATE EXCESS COST	208,328
HARDWARE & TECHNOLOGY	78,139
SOFTWARE, LIBRARY, TEXTBOOK	469,120
TRANSPORTATION INCL SUMMER	4,421,337
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-6,604,392
SFSF+ED JOBS FUND RESTORATN	4,119,390
NET GAP ELIMINATION ADJMT	-2,482,932
FMAP REDUCTION	-443,931
SUBTOTAL	57,373,737
BUILDING + BLDG REORG INCENT	11,697,631
TOTAL	69,071,368

2011-12 ESTIMATED AIDS:	
FOUNDATION AID	46,204,357
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	521,369
BOCES + SPECIAL SERVICES	6,134,075
HIGH COST EXCESS COST	761,785
PRIVATE EXCESS COST	212,184
HARDWARE & TECHNOLOGY	72,777
SOFTWARE, LIBRARY, TEXTBOOK	474,293
TRANSPORTATION INCL SUMMER	4,694,418
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-8,962,021
SUBTOTAL	51,720,836
BUILDING + BLDG REORG INCENT	12,187,125
TOTAL	63,907,961
\$ CHG 11-12 MINUS 10-11	-5,163,407
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	-5,652,901
% CHG W/O BLDG, REORG BLDG AID	

2010-11 TGFE (EST) 134,793,126  
CHG IN TOTAL AID AS % OF TGFE  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	397,481	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	505,840	422,508	1,034,364	255,222	493,716	314,889
HIGH COST EXCESS COST	833,672	99,583	915,726	6,851	113,857	47,907
PRIVATE EXCESS COST	814,465	278,377	773,885	114,670	235,657	207,465
HARDWARE & TECHNOLOGY	40,730	20,110	53,243	3,346	139	0
SOFTWARE, LIBRARY, TEXTBOOK	277,036	132,194	361,992	62,880	114,217	94,484
TRANSPORTATION INCL SUMMER	1,546,092	1,147,271	3,539,666	425,974	777,642	413,197
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-2,682,892	-1,444,322	-3,458,746	-991,164	-691,709	-1,379,877
SFSF+ED JOBS FUND RESTORATN	1,673,315	900,821	2,151,214	618,187	431,417	860,627
NET GAP ELIMINATION ADJMT	-1,009,577	-543,501	-1,301,532	-372,977	-260,292	-519,250
FMAP REDUCTION	-154,251	-65,636	-156,895	-32,359	-39,374	-36,676
SUBTOTAL	20,221,890	9,196,519	22,778,298	4,386,822	5,311,179	5,966,119
BUILDING + BLDG REORG INCENT	4,508,423	1,360,618	2,067,069	1,022,250	622,294	299,096
TOTAL	24,730,313	10,557,137	24,845,367	5,409,072	5,933,473	6,265,215
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	397,481	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	644,766	569,560	1,282,653	302,637	568,109	369,003
HIGH COST EXCESS COST	778,193	80,817	705,632	4,562	74,646	48,692
PRIVATE EXCESS COST	897,330	252,941	829,701	116,013	227,929	211,535
HARDWARE & TECHNOLOGY	41,316	20,739	50,617	4,573	250	0
SOFTWARE, LIBRARY, TEXTBOOK	279,957	130,445	356,994	56,046	112,469	86,394
TRANSPORTATION INCL SUMMER	1,752,807	1,173,090	3,655,957	439,816	746,342	588,215
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-4,022,700	-1,884,854	-4,723,450	-979,252	-840,804	-1,552,026
SFSF+ED JOBS FUND RESTORATN	17,739,552	8,048,351	19,715,953	3,867,610	4,764,558	5,195,916
NET GAP ELIMINATION ADJMT	5,371,173	1,424,347	2,041,297	1,074,991	535,390	451,968
FMAP REDUCTION	-154,251	-65,636	-156,895	-32,359	-39,374	-36,676
SUBTOTAL	23,110,725	9,472,698	21,757,250	4,942,401	5,299,948	5,647,884
BUILDING + BLDG REORG INCENT						
TOTAL						
\$ CHG 11-12 MINUS 10-11	-1,619,588	-1,084,439	-3,088,117	-466,671	-633,525	-617,331
% CHG TOTAL AID	-6.55	-10.27	-12.43	-8.63	-10.68	-9.85
\$ CHG W/O BLDG, REORG BLDG AID	-2,482,338	-1,148,168	-3,062,345	-519,212	-546,621	-770,203
% CHG W/O BLDG, REORG BLDG AID	-12.28	-12.48	-13.44	-11.84	-10.29	-12.91

2010-11 TGFE (EST) 58,300,000 28,290,323 82,095,102 19,305,331 34,835,917 26,869,411  
CHG IN TOTAL AID AS % OF TGFE -2.77 -3.83 -3.76 -2.41 -1.81 -2.29  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, and six Districts (131500 Poughkeepsie, 131601 Arlingtong, 131602 Spackenkill, 131701 Red Hook, 131801 Rhinebeck, 132101 Mappingers). Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 3 columns: District Code, District Name (132201 Millbrook), and County Totals. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 140101, 140201, 140203, 140207, 140301, and 140600. Includes subtotals and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 140701, 140702, 140703, 140707, 140709, and 140801. Includes subtotals and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 141101, 141201, 141301, 141401, 141501, and 141601. Includes subtotals and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 141604, 141701, 141800, 141901, 142101, and 142201. Includes subtotals and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, Orchard Park, Tonawanda, Kenmore, West Seneca, and County Totals. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, Crown Point, Elizabethtown, Keene, Minerva, Moriah, and Newcomb. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage change calculations.

COUNTY - ESSEX

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and five districts (LAKE PLACID, SCHROON LAKE, TICONDEROGA, WESTPORT, WILLISBORO) plus COUNTY TOTALS. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and various adjustments (TAFE, BLDG REORG INCENT).

COUNTY - FRANKLIN

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and five districts (TUPPER LAKE, CHATEAUGAY, SALMON RIVER, SARANAC LAKE, MALONE) plus BRUSHTON MOIRA. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and various adjustments (TAFE, BLDG REORG INCENT).

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 3 columns: DISTRICT CODE, 161801 ST REGIS FALLS, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SFSF+ED JOBS FUND RESTORATN, NET GAP ELIMINATION ADJMT, FMAP REDUCTION, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

Table with 3 columns: 2011-12 ESTIMATED AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

\$ CHG 11-12 MINUS 10-11 -172,217 -1,363,299  
% CHG TOTAL AID -3.80

\$ CHG M/O BLDG, REORG BLDG AID -158,689 -4,595,549  
% CHG M/O BLDG, REORG BLDG AID -4.02

2010-11 TGFE (EST) 7,574,578 154,176,916  
CHG IN TOTAL AID AS % OF TGFE -2.27  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, 170301 MHEELERVILLE, 170500 GLOVERSVILLE, 170600 JOHNSTOWN, 170801 MAYFIELD, 170901 NORTHVILLE, 171001 OPPENHEIM EPHR. Rows include 2010-11 BASE YEAR AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SFSF+ED JOBS FUND RESTORATN, NET GAP ELIMINATION ADJMT, FMAP REDUCTION, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

Table with 8 columns: 2011-12 ESTIMATED AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

\$ CHG 11-12 MINUS 10-11 -134,133 223,764 -916,788 -1,359,808 -279,306 -269,408  
% CHG TOTAL AID -8.42 0.61 -5.03 -13.89 -8.09 -4.79

\$ CHG M/O BLDG, REORG BLDG AID -136,801 -1,543,152 -1,418,761 -1,249,736 -370,194 -266,030  
% CHG M/O BLDG, REORG BLDG AID -10.14 -5.20 -8.65 -15.69 -11.55 -5.71

2010-11 TGFE (EST) 4,132,058 50,689,660 27,763,210 17,058,729 9,477,904 8,496,581  
CHG IN TOTAL AID AS % OF TGFE -3.24 0.44 -3.30 -7.97 -2.94 -3.17  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 171102 BROADALBIN-PER NA, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SFSF+ED JOBS FUND RESTORATN, NET GAP ELIMINATION ADJMT, FMAP REDUCTION, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

Table with columns: 2011-12 ESTIMATED AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

Table with columns: \$ CHG 11-12 MINUS 10-11, % CHG TOTAL AID, \$ CHG W/O BLDG, REORG BLDG AID, % CHG W/O BLDG, REORG BLDG AID.

2010-11 TGFE (EST) 29,301,660 146,919,802  
CHG IN TOTAL AID AS % OF TGFE -7.84  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 180202 ALEXANDER NA, 180300 BATAVIA NA, 180701 BYRON BERGEN NA, 180901 ELBA NA, 181001 LE ROY NA, 181101 OAKFIELD ALABA NA. Rows include 2010-11 BASE YEAR AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SFSF+ED JOBS FUND RESTORATN, NET GAP ELIMINATION ADJMT, FMAP REDUCTION, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

Table with columns: 2011-12 ESTIMATED AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

Table with columns: \$ CHG 11-12 MINUS 10-11, % CHG TOTAL AID, \$ CHG W/O BLDG, REORG BLDG AID, % CHG W/O BLDG, REORG BLDG AID.

2010-11 TGFE (EST) 16,952,576 39,945,756 18,860,489 9,668,087 21,233,827 17,466,106  
CHG IN TOTAL AID AS % OF TGFE -7.32 -5.20 2.32 -5.99 -7.45 -6.52  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 181201 PAVILION NA, 181302 PEMBROKE NA, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SFSE+ED JOBS FUND RESTORATN, NET GAP ELIMINATION ADJMT, FMAP REDUCTION, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

Table with columns: 2011-12 ESTIMATED AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

2010-11 TGFE (EST) 15,919,154 20,440,709 160,486,704  
CHG IN TOTAL AID AS % OF TGFE -5.32 -7.78  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 190301 CAIRO-DURHAM NA, 190401 CATSKILL NA, 190501 COXSACKIE ATHE NA, 190701 GREENVILLE NA, 190901 HUNTER TANNERS NA, 191401 WINDHAM ASHLAN NA. Rows include 2010-11 BASE YEAR AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SFSE+ED JOBS FUND RESTORATN, NET GAP ELIMINATION ADJMT, FMAP REDUCTION, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

Table with columns: 2011-12 ESTIMATED AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

2010-11 TGFE (EST) 27,726,927 35,462,702 25,062,503 26,155,360 13,001,612 10,576,366  
CHG IN TOTAL AID AS % OF TGFE -7.29 -4.06 -4.73 -3.95 -4.42 -2.48  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	372,545
BOCES + SPECIAL SERVICES	3,074,789
HIGH COST EXCESS COST	512,580
PRIVATE EXCESS COST	1,287,368
HARDWARE & TECHNOLOGY	87,553
SOFTWARE LIBRARY TEXTBOOK	522,751
TRANSPORTATION INCL SUMMER	5,972,233
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-6,923,039
SFSF+ED JOBS FUND RESTORATN	4,317,884
NET GAP ELIMINATION ADJMT	-2,605,155
FMAP REDUCTION	-332,044
SUBTOTAL	44,426,524
BUILDING + BLDG REORG INCENT	9,022,105
TOTAL	53,448,629
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	372,545
BOCES + SPECIAL SERVICES	3,081,446
HIGH COST EXCESS COST	633,332
PRIVATE EXCESS COST	1,396,763
HARDWARE & TECHNOLOGY	80,336
SOFTWARE LIBRARY TEXTBOOK	547,678
TRANSPORTATION INCL SUMMER	5,420,275
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-9,478,315
SUBTOTAL	37,587,964
BUILDING + BLDG REORG INCENT	9,336,085
TOTAL	46,924,049
\$ CHG 11-12 MINUS 10-11	-6,524,580
% CHG TOTAL AID	
\$ CHG M/O BLDG, REORG BLDG AID	-6,838,560
% CHG M/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	137,985,470
CHG IN TOTAL AID AS % OF TGFE	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	102,096	61,921	40,683	87,848	292,548
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	1,917	0	0	0	1,917
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	12,234	7,663	4,552	12,407	36,856
TRANSPORTATION INCL SUMMER	21,655	23,861	5,281	46,281	97,078
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-79,401	-59,088	-102,690	-139,637	-380,816
SFSF+ED JOBS FUND RESTORATN	49,522	36,852	64,047	87,091	237,512
NET GAP ELIMINATION ADJMT	-29,879	-22,236	-38,643	-52,546	-143,304
FMAP REDUCTION	-4,839	-4,162	-2,684	-7,192	-18,877
SUBTOTAL	758,131	563,674	449,286	1,069,689	2,840,780
BUILDING + BLDG REORG INCENT	10,227	57,132	12,122	71,917	151,398
TOTAL	768,358	620,806	461,408	1,141,606	2,992,178
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	88,016	63,383	44,137	77,591	273,127
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	3,882	0	0	0	3,882
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	12,139	6,899	4,291	11,635	34,964
TRANSPORTATION INCL SUMMER	22,932	29,127	5,001	66,702	123,762
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-179,840	-132,741	-113,510	-261,928	-688,019
SUBTOTAL	602,076	463,295	380,016	876,891	2,322,278
BUILDING + BLDG REORG INCENT	8,254	59,928	15,982	72,503	156,667
TOTAL	610,330	523,223	395,998	949,394	2,478,945
\$ CHG 11-12 MINUS 10-11	-158,028	-97,583	-65,410	-192,212	-513,233
% CHG TOTAL AID	-20.57	-15.72	-14.18	-16.84	
\$ CHG M/O BLDG, REORG BLDG AID	-156,055	-100,379	-69,270	-192,798	-518,502
% CHG M/O BLDG, REORG BLDG AID	-20.58	-17.81	-15.42	-18.02	
2010-11 TGFE (EST)	5,738,032	4,439,235	3,630,301	4,942,123	18,749,691
CHG IN TOTAL AID AS % OF TGFE	-2.75	-2.19	-1.80	-3.88	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.					

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 210302, 210402, 210501, 210502, 210601, and 210800. Includes subtotals and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 211003, 211103, 211701, 211901, 212001, and County Totals. Includes subtotals and percentage change calculations.





2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 241101 DALTON-NUNDA NA, 241701 YORK NA, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 250109 BROOKFIELD NA, 250201 CAZENOVIA NA, 250301 DE RUYTER NA, 250401 MORRISVILLE EA NA, 250701 HAMILTON NA, 250901 CANASTOTA NA. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

MOD ED: 0088D

DB ED: 0088D

STATE OF NEW YORK

SA ED: 88

PY ED: 202

02/01/11 PAGE 57

COUNTY - MADISON

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for Madison County. Includes subtotals and percentage changes for 2010-11 and 2011-12.

MOD ED: 0088D

DB ED: 0088D

STATE OF NEW YORK

SA ED: 88

PY ED: 202

02/01/11 PAGE 58

COUNTY - MONROE

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for Monroe County. Includes subtotals and percentage changes for 2010-11 and 2011-12.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, BOCES, etc.) for Spencerport, Hilton, Penfield, Fairport, East Rochester, and Pittsford. Includes subtotals and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, BOCES, etc.) for Churchville, Rochester, Rush Henrietta, Brockport, Webster, and Wheatland Chil. Includes subtotals and percentage changes.



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	14,120,488
BOCES + SPECIAL SERVICES	57,668,012
HIGH COST EXCESS COST	18,193,022
PRIVATE EXCESS COST	15,959,097
HARDWARE & TECHNOLOGY	2,261,094
SOFTWARE LIBRARY TEXTBOOK	9,341,774
TRANSPORTATION INCL SUMMER	103,988,134
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	4,142,881
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-105,865,267
SFS+ED JOBS FUND RESTORATN	69,028,006
NET GAP ELIMINATION ADJMT	-39,837,261
FMAP REDUCTION	-5,865,298
SUBTOTAL	831,008,668
BUILDING + BLDG REORG INCENT	100,473,283
TOTAL	931,481,951

2011-12 ESTIMATED AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	1,456,218
UNIVERSAL PREKINDERGARTEN	14,120,488
BOCES + SPECIAL SERVICES	51,445,313
HIGH COST EXCESS COST	21,082,374
PRIVATE EXCESS COST	16,482,803
HARDWARE & TECHNOLOGY	2,147,157
SOFTWARE LIBRARY TEXTBOOK	9,648,683
TRANSPORTATION INCL SUMMER	110,369,799
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	6,852,612
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-124,428,841
SUBTOTAL	760,213,331
BUILDING + BLDG REORG INCENT	111,287,519
TOTAL	871,495,850

\$ CHG 11-12 MINUS 10-11 -59,986,101

% CHG TOTAL AID

\$ CHG W/O BLDG, REORG BLDG AID -70,795,337

% CHG W/O BLDG, REORG BLDG AID

2010-11 TGFE (EST) 1,947,608,056

CHG IN TOTAL AID AS % OF TGFE

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271102	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA	FULTONVI	FORT PLAIN	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	126,992	125,080	102,972	69,754	903,201
BOCES + SPECIAL SERVICES	1,328,692	797,677	1,019,002	558,809	283,764	3,987,944
HIGH COST EXCESS COST	414,857	191,017	207,107	191,142	44,202	1,048,325
PRIVATE EXCESS COST	128,051	51,377	105,523	108,189	0	393,140
HARDWARE & TECHNOLOGY	77,129	12,447	20,572	19,050	9,239	138,437
SOFTWARE LIBRARY TEXTBOOK	311,163	84,742	119,545	71,190	35,698	622,338
TRANSPORTATION INCL SUMMER	3,197,772	826,421	1,429,333	1,084,437	327,178	6,865,141
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,436,122	-935,976	-2,060,204	-872,750	-469,609	-6,774,661
SFS+ED JOBS FUND RESTORATN	1,519,405	583,766	1,284,946	544,332	292,894	4,225,343
NET GAP ELIMINATION ADJMT	-916,717	-352,210	-775,258	-328,418	-176,715	-2,549,318
FMAP REDUCTION	-205,338	-77,124	-94,402	-80,672	-37,280	-494,816
SUBTOTAL	29,070,660	9,279,861	12,581,186	10,189,498	4,872,757	65,993,962
BUILDING + BLDG REORG INCENT	2,178,581	2,405,364	2,252,328	2,251,428	904,814	9,992,515
TOTAL	31,249,241	11,685,225	14,833,514	12,440,926	5,777,571	75,986,477

2011-12 ESTIMATED AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	126,992	125,080	102,972	69,754	903,201
BOCES + SPECIAL SERVICES	1,510,263	802,158	1,100,178	533,144	309,116	4,254,859
HIGH COST EXCESS COST	341,621	170,839	194,184	150,756	140,222	997,622
PRIVATE EXCESS COST	123,234	66,708	202,427	107,090	0	499,459
HARDWARE & TECHNOLOGY	75,199	19,572	21,000	18,567	8,824	143,162
SOFTWARE LIBRARY TEXTBOOK	309,826	81,583	108,639	70,346	36,619	607,013
TRANSPORTATION INCL SUMMER	3,319,164	960,087	1,474,902	1,139,868	328,591	7,222,612
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,687,302	-1,303,695	-2,818,845	-1,153,082	-661,433	-9,624,357
SUBTOTAL	26,727,056	8,542,766	10,832,249	9,432,460	4,548,610	60,083,141
BUILDING + BLDG REORG INCENT	4,283,024	3,363,052	2,169,853	2,146,989	890,885	11,853,803
TOTAL	31,010,080	10,905,818	13,002,102	11,579,449	5,439,495	71,936,944

\$ CHG 11-12 MINUS 10-11 -239,161

% CHG TOTAL AID -0.77

\$ CHG W/O BLDG, REORG BLDG AID -2,343,604

% CHG W/O BLDG, REORG BLDG AID -8.06

2010-11 TGFE (EST) 57,694,354

CHG IN TOTAL AID AS % OF TGFE -0.41

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and District (280201, 280202, 280203, 280204, 280205). Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes. Items include Foundation Aid, Full Day K Conversion, Universal Prekindergarten, BOCES + Special Services, High Cost Excess Cost, Private Excess Cost, Hardware & Technology, Software Library Textbook, Transportation Incl Summer, Operating Reorg Incentive, Charter School Transitional, Academic Enhancement, High Tax Aid, Supplemental Pub Excess Cost, Gap Elimination Adjustment, SFSE+ED Jobs Fund Restoratr, Net Gap Elimination Adjmt, FMAP Reduction, and Building + Bldg Reorg Incent.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and District (280206, 280207, 280208, 280209, 280210, 280211). Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes. Items include Foundation Aid, Full Day K Conversion, Universal Prekindergarten, BOCES + Special Services, High Cost Excess Cost, Private Excess Cost, Hardware & Technology, Software Library Textbook, Transportation Incl Summer, Operating Reorg Incentive, Charter School Transitional, Academic Enhancement, High Tax Aid, Supplemental Pub Excess Cost, Gap Elimination Adjustment, SFSE+ED Jobs Fund Restoratr, Net Gap Elimination Adjmt, FMAP Reduction, and Building + Bldg Reorg Incent.



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 280224, 280225, 280226, 280227, 280229, 280230. Rows include categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, etc., with values for 2010-11 and 2011-12.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 280231, 280251, 280252, 280253, 280300, 280401. Rows include categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, etc., with values for 2010-11 and 2011-12.



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	98,315	0	0	0	0
BOCES + SPECIAL SERVICES	742,615	272,384	420,983	465,238	771,498	758,918
HIGH COST EXCESS COST	180,314	13,724	217,349	170,149	176,735	170,780
PRIVATE EXCESS COST	236,595	69,337	93,518	464,426	171,407	202,195
HARDWARE & TECHNOLOGY	14,728	0	0	3,670	41,805	17,433
SOFTWARE, LIBRARY, TEXTBOOK	435,240	171,086	272,450	509,745	216,894	258,494
TRANSPORTATION INCL SUMMER	973,408	169,839	246,617	1,464,711	1,350,661	834,453
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-2,190,129	-507,360	-963,278	-2,583,105	-1,646,241	-1,577,582
SFS+ED JOBS FUND RESTORATN	1,365,979	316,439	600,795	1,611,078	1,026,758	983,935
NET GAP ELIMINATION ADJMT	-824,150	-190,921	-362,483	-972,027	-619,483	-593,647
FMAP REDUCTION	-32,201	-15,069	-26,370	-90,116	-117,300	-69,006
SUBTOTAL	13,743,598	2,299,908	4,210,466	13,930,980	14,808,588	9,440,673
BUILDING + BLDG REORG INCENT	1,243,390	166,256	203,465	1,162,815	2,808,490	1,514,894
TOTAL	14,992,988	2,466,164	4,413,611	15,033,795	17,617,078	10,955,567
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	98,315	0	0	0	0
BOCES + SPECIAL SERVICES	810,274	273,361	387,034	420,879	738,238	881,635
HIGH COST EXCESS COST	407,851	41,153	168,739	168,656	510,439	208,412
PRIVATE EXCESS COST	238,178	77,902	57,456	451,018	289,495	199,817
HARDWARE & TECHNOLOGY	18,307	0	0	3,665	43,621	13,914
SOFTWARE, LIBRARY, TEXTBOOK	419,664	173,226	264,698	531,330	288,962	251,739
TRANSPORTATION INCL SUMMER	1,168,630	172,952	255,306	1,428,929	1,438,923	797,231
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-2,606,618	-563,455	-1,030,702	-3,426,692	-2,418,907	-2,038,674
SUBTOTAL	12,539,335	1,984,667	3,450,613	11,471,969	13,707,142	8,175,127
BUILDING + BLDG REORG INCENT	1,234,386	177,658	203,464	1,154,982	2,832,888	1,726,870
TOTAL	13,773,721	2,162,325	3,654,077	12,626,951	16,540,030	9,901,997
% CHG 11-12 MINUS 10-11	-1,219,267	-303,839	-759,533	-2,406,844	-1,077,048	-1,053,570
% CHG TOTAL AID	-8.13	-12.32	-17.21	-16.01	-6.11	-9.62
% CHG W/O BLDG, REORG BLDG AID	-1,210,263	-315,241	-759,533	-2,459,011	-1,101,446	-1,265,546
% CHG W/O BLDG, REORG BLDG AID	-8.80	-13.71	-18.04	-17.65	-7.44	-13.41
2010-11 TGFE (EST)	130,888,845	48,738,153	108,918,239	114,222,211	76,495,499	72,882,764
CHG IN TOTAL AID AS % OF TGFE	-0.93	-0.62	-0.69	-2.10	-1.40	-1.44
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW	NA	NA	
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	18,062,599	15,088,008	598,941,483
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	419,194	0	10,907,314
BOCES + SPECIAL SERVICES	1,133,752	1,754,502	42,337,723
HIGH COST EXCESS COST	916,106	508,250	20,167,364
PRIVATE EXCESS COST	397,152	598,477	13,930,165
HARDWARE & TECHNOLOGY	48,433	51,915	1,324,270
SOFTWARE, LIBRARY, TEXTBOOK	535,337	726,392	18,407,303
TRANSPORTATION INCL SUMMER	2,365,766	2,570,527	69,925,457
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	3,052,816
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	59,909,712
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-3,240,134	-3,514,193	-117,038,673
SFS+ED JOBS FUND RESTORATN	2,020,866	2,191,797	72,996,812
NET GAP ELIMINATION ADJMT	-1,219,268	-1,322,396	-42,041,861
FMAP REDUCTION	-174,203	-162,190	-5,324,287
SUBTOTAL	25,728,775	21,849,461	784,645,115
BUILDING + BLDG REORG INCENT	2,066,863	4,107,111	65,145,776
TOTAL	27,795,638	25,956,572	849,790,891
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	18,062,599	15,088,008	598,941,483
FULL DAY K CONVERSION	0	0	577,033
UNIVERSAL PREKINDERGARTEN	419,194	0	10,907,314
BOCES + SPECIAL SERVICES	1,016,353	2,168,603	45,302,095
HIGH COST EXCESS COST	1,262,378	873,322	24,901,940
PRIVATE EXCESS COST	514,567	765,324	15,320,482
HARDWARE & TECHNOLOGY	49,317	63,904	1,352,095
SOFTWARE, LIBRARY, TEXTBOOK	528,174	719,753	18,652,971
TRANSPORTATION INCL SUMMER	2,361,134	3,010,225	68,986,135
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	3,854,421
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	59,909,712
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-4,628,979	-4,413,737	-151,320,513
SFS+ED JOBS FUND RESTORATN	2,828,644	20,311,378	696,432,824
NET GAP ELIMINATION ADJMT	2,027,785	4,671,397	67,220,134
FMAP REDUCTION	-174,203	-162,190	-5,324,287
SUBTOTAL	24,856,429	24,982,775	763,712,958
% CHG 11-12 MINUS 10-11	-2,939,209	-973,797	-86,077,933
% CHG TOTAL AID	-10.57	-3.75	-10.13
% CHG W/O BLDG, REORG BLDG AID	-2,900,131	-1,538,083	-88,152,291
% CHG W/O BLDG, REORG BLDG AID	-11.27	-7.04	-10.36
2010-11 TGFE (EST)	149,012,579	176,172,498	5,033,677,140
CHG IN TOTAL AID AS % OF TGFE	-1.97	-0.55	-1.71
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.			

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW	NA					
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	230,703,660	0	0	0	0	0
BOCES + SPECIAL SERVICES	138,744,046	0	0	0	0	0
HIGH COST EXCESS COST	210,663,534	0	0	0	0	0
PRIVATE EXCESS COST	161,465,436	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,922,379	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	100,650,268	0	0	0	0	0
TRANSPORTATION INCL SUMMER	483,200,615	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-669,090,415	0	0	0	0	0
SFSF+ED JOBS FUND RESTORATN	417,310,769	0	0	0	0	0
NET GAP ELIMINATION ADJMT	-251,779,646	0	0	0	0	0
FMAP REDUCTION	-52,070,873	0	0	0	0	0
SUBTOTAL	7,224,749,503	0	0	0	0	0
BUILDING + BLDG REORG INCENT	902,496,446	0	0	0	0	0
TOTAL	8,127,245,949	0	0	0	0	0
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	230,703,660	0	0	0	0	0
BOCES + SPECIAL SERVICES	144,170,694	0	0	0	0	0
HIGH COST EXCESS COST	212,480,649	0	0	0	0	0
PRIVATE EXCESS COST	161,468,312	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,215,735	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,926,358	0	0	0	0	0
TRANSPORTATION INCL SUMMER	496,305,588	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-891,439,001	0	0	0	0	0
SUBTOTAL	6,659,082,079	0	0	0	0	0
BUILDING + BLDG REORG INCENT	950,162,071	0	0	0	0	0
TOTAL	7,609,244,150	0	0	0	0	0
\$ CHG 11-12 MINUS 10-11	-518,001,799	0	0	0	0	0
% CHG TOTAL AID	-6.37	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, REORG BLDG AID	-565,667,424	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	-7.83	0.00	0.00	0.00	0.00	0.00
2010-11 TGFE (EST)	18,966,787,267	0	0	0	0	0
CHG IN TOTAL AID AS % OF TGFE	-2.73	0.00	0.00	0.00	0.00	0.00
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2010-11 BASE YEAR AIDS:</b>	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	230,703,660
BOCES + SPECIAL SERVICES	138,744,046
HIGH COST EXCESS COST	210,663,534
PRIVATE EXCESS COST	161,465,436
HARDWARE & TECHNOLOGY	14,922,379
SOFTWARE, LIBRARY, TEXTBOOK	100,650,268
TRANSPORTATION INCL SUMMER	483,200,615
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-669,090,415
SFSF+ED JOBS FUND RESTORATN	417,310,769
NET GAP ELIMINATION ADJMT	-251,779,646
FMAP REDUCTION	-52,070,873
SUBTOTAL	7,224,749,503
BUILDING + BLDG REORG INCENT	902,496,446
TOTAL	8,127,245,949
<b>2011-12 ESTIMATED AIDS:</b>	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	230,703,660
BOCES + SPECIAL SERVICES	144,170,694
HIGH COST EXCESS COST	212,480,649
PRIVATE EXCESS COST	161,468,312
HARDWARE & TECHNOLOGY	15,215,735
SOFTWARE, LIBRARY, TEXTBOOK	101,926,358
TRANSPORTATION INCL SUMMER	496,305,588
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-891,439,001
SUBTOTAL	6,659,082,079
BUILDING + BLDG REORG INCENT	950,162,071
TOTAL	7,609,244,150
\$ CHG 11-12 MINUS 10-11	-518,001,799
% CHG TOTAL AID	-6.37
\$ CHG W/O BLDG, REORG BLDG AID	-565,667,424
% CHG W/O BLDG, REORG BLDG AID	-7.83
2010-11 TGFE (EST)	18,966,787,267
CHG IN TOTAL AID AS % OF TGFE	-2.73
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.	

COUNTY - NIAGARA

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, LEWISTON PORTE, LOCKPORT, NEMFANE, NIAGARA WHEATF, NIAGARA FALLS, N. TONAWANDA. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

COUNTY - NIAGARA

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, STARPOINT, ROYALTON HARTL, BARKER, WILSON, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 410401, 410601, 411101, 411501, 411504, and 411603. Includes subtotals and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 411701, 411800, 411902, 412000, 412201, and 412300. Includes subtotals and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	
<b>2010-11 BASE YEAR AIDS:</b>				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,654,374
BOCES + SPECIAL SERVICES	1,050,071	925,159	3,589,693	31,994,511
HIGH COST EXCESS COST	13,319	154,715	282,483	4,667,731
PRIVATE EXCESS COST	0	26,853	156,038	3,601,326
HARDWARE & TECHNOLOGY	13,280	14,336	62,668	707,722
SOFTWARE, LIBRARY, TEXTBOOK	59,428	58,568	269,243	2,788,162
TRANSPORTATION INCL SUMMER	832,224	785,545	2,562,308	27,874,665
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-1,497,014	-1,135,399	-5,165,386	-34,983,640
SFSF+ED JOBS FUND RESTORATN	933,685	708,146	3,221,644	21,819,237
NET GAP ELIMINATION ADJMT	-58,054	-42,290	-1,943,742	-1,164,403
FMAP REDUCTION	0	0	0	-2,112,254
SUBTOTAL	8,288,753	5,823,664	22,389,371	293,963,258
BUILDING + BLDG REORG INCENT	1,007,688	854,614	1,409,673	37,425,272
TOTAL	9,296,441	6,677,678	23,799,044	331,389,030
<b>2011-12 ESTIMATED AIDS:</b>				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,654,374
BOCES + SPECIAL SERVICES	1,033,310	1,077,146	3,471,087	33,420,162
HIGH COST EXCESS COST	15,969	161,429	325,383	5,022,370
PRIVATE EXCESS COST	81,324	36,698	158,656	4,441,723
HARDWARE & TECHNOLOGY	19,730	13,663	65,381	656,801
SOFTWARE, LIBRARY, TEXTBOOK	80,320	55,398	283,180	2,827,085
TRANSPORTATION INCL SUMMER	942,037	897,160	2,609,124	30,262,512
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-1,960,500	-1,424,207	-5,626,534	-45,073,832
SFSF+ED JOBS FUND RESTORATN	7,154,044	5,145,318	18,836,658	269,163,719
NET GAP ELIMINATION ADJMT	1,002,982	858,501	2,811,238	38,450,798
FMAP REDUCTION	0	0	0	-2,112,254
SUBTOTAL	8,157,026	6,003,819	21,647,896	307,613,917
BUILDING + BLDG REORG INCENT	0	0	0	0
TOTAL	8,157,026	6,003,819	21,647,896	307,613,917
\$ CHG 11-12 MINUS 10-11	-1,139,415	-673,859	-2,151,148	-23,775,113
% CHG TOTAL AID	-12.26	-10.09	-9.04	
\$ CHG M/O BLDG, REORG BLDG AID	-1,134,709	-678,346	-3,552,713	-24,800,639
% CHG M/O BLDG, REORG BLDG AID	-13.69	-11.65	-15.87	
2010-11 TGFE (EST)	17,822,729	12,947,345	53,189,800	571,155,702
CHG IN TOTAL AID AS % OF TGFE	-6.39	-5.20	-4.04	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.				

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEH	JORDAN ELBRIDG	FABIUS-POMPEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	2,221,819	4,568,766	1,802,179	1,055,817	1,577,340	562,080
HIGH COST EXCESS COST	875,637	1,360,782	216,875	313,046	126,320	97,750
PRIVATE EXCESS COST	164,341	107,058	0	30,284	39,255	0
HARDWARE & TECHNOLOGY	108,976	187,658	55,178	73,661	8,201	16,426
SOFTWARE, LIBRARY, TEXTBOOK	434,979	811,269	298,292	286,197	116,316	69,454
TRANSPORTATION INCL SUMMER	3,911,350	8,713,586	3,057,791	1,710,499	1,496,991	1,254,983
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,663,919	-11,187,152	-3,683,118	-1,886,876	-2,183,277	-1,099,495
SFSF+ED JOBS FUND RESTORATN	2,908,879	6,977,411	2,297,155	1,176,841	1,361,706	685,753
NET GAP ELIMINATION ADJMT	-1,755,040	-4,209,741	-1,385,963	-710,035	-821,571	-413,742
FMAP REDUCTION	-176,133	-371,424	-156,096	-71,306	-88,681	-51,481
SUBTOTAL	24,059,363	54,091,342	20,986,919	8,657,717	12,001,852	6,522,854
BUILDING + BLDG REORG INCENT	4,596,500	7,449,360	3,695,472	2,919,288	2,301,377	1,678,790
TOTAL	28,655,863	61,540,702	24,682,391	11,577,005	14,303,229	8,201,644
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	1,706,786	4,474,729	1,279,273	1,003,764	1,669,042	619,223
HIGH COST EXCESS COST	878,080	986,933	199,289	260,598	122,634	89,068
PRIVATE EXCESS COST	171,455	234,236	74,715	30,089	43,026	0
HARDWARE & TECHNOLOGY	88,289	182,726	56,988	71,862	14,200	15,422
SOFTWARE, LIBRARY, TEXTBOOK	433,802	805,890	299,890	288,310	115,848	65,575
TRANSPORTATION INCL SUMMER	4,195,737	8,298,798	3,201,300	1,717,768	1,516,346	1,268,367
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,921,944	-12,674,157	-5,008,121	-2,050,386	-2,862,427	-1,463,254
SFSF+ED JOBS FUND RESTORATN	19,825,639	45,232,643	17,201,997	7,291,559	10,166,350	5,581,785
NET GAP ELIMINATION ADJMT	4,072,567	7,429,110	3,694,486	2,128,586	2,626,168	1,586,376
FMAP REDUCTION	0	0	0	0	0	0
SUBTOTAL	23,898,206	52,562,153	20,896,483	9,420,145	12,792,518	7,268,161
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
TOTAL	23,898,206	52,562,153	20,896,483	9,420,145	12,792,518	7,268,161
\$ CHG 11-12 MINUS 10-11	-4,757,657	-8,978,549	-3,785,908	-2,156,860	-1,510,711	-933,483
% CHG TOTAL AID	-16.60	-14.59	-15.34	-18.63	-10.56	-11.38
\$ CHG M/O BLDG, REORG BLDG AID	-4,233,724	-8,858,699	-3,784,922	-1,366,158	-1,835,502	-941,069
% CHG M/O BLDG, REORG BLDG AID	-17.60	-16.38	-18.03	-15.78	-15.29	-14.43
2010-11 TGFE (EST)	69,938,455	135,467,060	72,339,792	47,395,914	26,022,071	16,292,664
CHG IN TOTAL AID AS % OF TGFE	-6.80	-6.62	-5.23	-4.55	-5.80	-5.72
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage change calculations. Districts listed are Westhill, Solvay, La Fayette, Baldwinsville, Fayetteville, and Marcellus.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage change calculations. Districts listed are Onondaga, Liverpool, Lyncourt, Skaneateles, Syracuse, and Tully.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2010-11 BASE YEAR AIDS:</b>	
FOUNDATION AID	432,792,146
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	8,948,222
BOCES + SPECIAL SERVICES	42,652,166
HIGH COST EXCESS COST	13,706,187
PRIVATE EXCESS COST	1,325,340
HARDWARE & TECHNOLOGY	1,424,574
SOFTWARE, LIBRARY, TEXTBOOK	6,092,403
TRANSPORTATION INCL SUMMER	57,815,976
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,027,910
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMINATION ADJUSTMENT	-72,858,261
SFSF+ED JOBS FUND RESTORATN	42,441,586
NET GAP ELIMINATION ADJMT	-2,416,675
FMAB REDUCTION	-3,755,517
SUBTOTAL	538,163,162
BUILDING + BLDG REORG INCENT	62,639,363
TOTAL	600,802,525
<b>2011-12 ESTIMATED AIDS:</b>	
FOUNDATION AID	432,792,146
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	8,948,222
BOCES + SPECIAL SERVICES	40,901,052
HIGH COST EXCESS COST	14,011,680
PRIVATE EXCESS COST	1,717,569
HARDWARE & TECHNOLOGY	1,393,095
SOFTWARE, LIBRARY, TEXTBOOK	6,105,842
TRANSPORTATION INCL SUMMER	59,399,497
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,183,456
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMINATION ADJUSTMENT	-92,091,587
SUBTOTAL	477,901,402
BUILDING + BLDG REORG INCENT	63,024,941
TOTAL	540,926,343
\$ CHG 11-12 MINUS 10-11	-59,876,182
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	-60,261,760
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	1,206,278,146
CHG IN TOTAL AID AS % OF TGFE	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	267,576	53,997	353,137	104,084	60,164	47,472
BOCES + SPECIAL SERVICES	1,397,512	1,161,712	1,665,855	1,221,800	1,004,084	332,738
HIGH COST EXCESS COST	759,413	251,087	0	386,104	246,009	114,098
PRIVATE EXCESS COST	141,789	18,795	0	29,162	0	22,713
HARDWARE & TECHNOLOGY	71,024	19,075	48,057	20,818	6,606	12,051
SOFTWARE, LIBRARY, TEXTBOOK	310,669	83,771	193,120	111,620	70,964	61,297
TRANSPORTATION INCL SUMMER	2,528,610	811,703	1,665,301	1,599,454	525,897	672,943
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,084,357	-1,368,222	-2,119,600	-1,908,196	-1,252,901	-727,478
SFSF+ED JOBS FUND RESTORATN	2,547,407	853,358	1,321,991	1,190,138	781,432	453,726
NET GAP ELIMINATION ADJMT	-1,536,950	-514,864	-791,609	-718,058	-471,469	-273,752
FMAB REDUCTION	-144,982	-62,101	-161,506	-97,935	-48,501	-38,652
SUBTOTAL	20,475,039	7,572,975	20,500,965	12,209,049	6,279,592	5,694,974
BUILDING + BLDG REORG INCENT	3,736,278	2,439,879	4,114,601	3,330,532	1,300,500	664,034
TOTAL	24,211,317	10,012,854	24,615,566	15,539,581	7,580,092	6,359,008
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	267,576	53,997	353,137	104,084	60,164	47,472
BOCES + SPECIAL SERVICES	1,168,274	722,324	1,136,030	1,055,111	1,452,157	293,269
HIGH COST EXCESS COST	687,328	189,545	759,985	434,778	237,418	95,919
PRIVATE EXCESS COST	207,646	19,970	99,386	26,559	0	35,128
HARDWARE & TECHNOLOGY	66,839	18,308	47,770	19,504	10,534	10,815
SOFTWARE, LIBRARY, TEXTBOOK	320,779	82,344	194,204	110,036	68,257	59,739
TRANSPORTATION INCL SUMMER	2,849,982	762,920	1,740,235	1,682,847	618,039	657,196
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,055,681	-1,735,398	-2,953,200	-2,449,934	-1,672,845	-884,419
SUBTOTAL	17,192,121	5,863,810	18,913,157	10,534,985	5,660,562	5,059,185
BUILDING + BLDG REORG INCENT	3,606,360	2,536,010	5,023,169	2,980,030	1,281,112	656,634
TOTAL	20,798,481	8,399,820	23,936,326	13,515,015	6,941,674	5,715,819
\$ CHG 11-12 MINUS 10-11	-3,411,836	-1,613,034	-680,240	-2,024,566	-638,418	-643,189
% CHG TOTAL AID	-14.09	-16.11	-2.76	-13.03	-8.42	-10.11
\$ CHG W/O BLDG, REORG BLDG AID	-3,281,918	-1,709,165	-1,588,808	-1,674,064	-619,030	-635,789
% CHG W/O BLDG, REORG BLDG AID	-16.03	-22.57	-7.75	-13.71	-9.86	-11.16
2010-11 TGFE (EST)	61,980,758	18,224,530	42,800,000	28,932,572	15,515,000	15,985,946
CHG IN TOTAL AID AS % OF TGFE	-5.50	-8.85	-1.58	-6.99	-4.11	-4.02
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - ONTARIO

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for PHELPS-CLIFTON, HONEOYE, and VICTOR districts. Includes subtotals and percentage change calculations.

COUNTY - ORANGE

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for WASHINGTONVILL, CHESTER, CORNMALL, PINE BUSH, GOSHEN, and HIGHLAND FALLS districts. Includes subtotals and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 441000 MIDDLETOWN, 441101 MINISINK VALLE, 441201 MONROE WOODBUR, 441202 KIRYAS JOEL, 441301 VALLEY-MONTGMR, 441600 NENBURGH. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 441800 PORT JERVIS, 441903 TUXEDO, 442101 WARWICK VALLEY, 442111 GREENWOOD LAKE, 442115 FLORIDA, COUNTY TOTALS. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

Table for Orleans County showing 2010-11 and 2011-12 Aids Payable Under Section 3609 Plus Other Aids. Includes columns for District Code, District Name, and various aid categories like Foundation Aid, Universal Prekindergarten, BOCES + Special Services, etc.

Table for Oswego County showing 2010-11 and 2011-12 Aids Payable Under Section 3609 Plus Other Aids. Includes columns for District Code, District Name, and various aid categories like Foundation Aid, Universal Prekindergarten, BOCES + Special Services, etc.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW	NA	NA	NA	
<b>2010-11 BASE YEAR AIDS:</b>				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,691	186,428	224,979	2,785,802
BOCES + SPECIAL SERVICES	754,750	813,421	1,761,298	14,183,647
HIGH COST EXCESS COST	249,885	159,764	374,211	5,981,778
PRIVATE EXCESS COST	2,715	0	0	231,219
HARDWARE & TECHNOLOGY	22,952	15,612	45,412	439,443
SOFTWARE, LIBRARY, TEXTBOOK	88,136	52,210	181,393	1,615,934
TRANSPORTATION INCL SUMMER	768,031	1,247,655	2,328,440	19,993,075
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-1,010,950	-1,076,282	-2,796,986	-22,090,065
SFSF+ED JOBS FUND RESTORATN	630,527	671,275	1,744,476	13,777,536
NET GAP ELIMINATION ADJMT	-380,423	-405,007	-1,052,510	-8,312,529
FMAP REDUCTION	-82,272	-94,543	-163,715	-1,339,928
SUBTOTAL	10,877,582	11,938,550	20,486,469	187,941,714
BUILDING + BLDG REORG INCENT	2,078,676	2,409,448	4,801,014	23,784,984
TOTAL	12,956,258	14,347,998	25,287,483	211,726,698
<b>2011-12 ESTIMATED AIDS:</b>				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,691	186,428	224,979	2,785,802
BOCES + SPECIAL SERVICES	898,507	1,119,321	2,053,237	16,414,603
HIGH COST EXCESS COST	223,845	177,199	710,855	5,879,408
PRIVATE EXCESS COST	26,923	0	0	270,826
HARDWARE & TECHNOLOGY	22,818	16,233	43,197	427,057
SOFTWARE, LIBRARY, TEXTBOOK	87,618	70,896	172,163	1,703,054
TRANSPORTATION INCL SUMMER	940,689	1,438,411	2,407,807	21,050,005
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-1,456,728	-1,482,322	-3,712,239	-28,789,498
SFSF+ED JOBS FUND RESTORATN	10,197,480	11,489,176	18,686,960	172,104,530
NET GAP ELIMINATION ADJMT	3,732,539	2,924,209	4,886,007	37,058,210
FMAP REDUCTION	-82,272	-94,543	-163,715	-1,339,928
SUBTOTAL	13,930,019	14,413,385	23,571,967	209,162,740
BUILDING + BLDG REORG INCENT				
TOTAL				
\$ CHG 11-12 MINUS 10-11	973,761	65,387	-1,715,516	-2,563,958
% CHG TOTAL AID	7.52	0.46	-6.78	
\$ CHG W/O BLDG, REORG BLDG AID	-680,102	-449,374	-1,799,509	-15,837,184
% CHG W/O BLDG, REORG BLDG AID	-6.25	-3.76	-8.78	
2010-11 TGFE (EST)	21,112,000	21,482,941	42,008,341	377,087,721
CHG IN TOTAL AID AS % OF TGFE	4.61	0.30	-4.08	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.				

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	72,766	0	94,674
BOCES + SPECIAL SERVICES	496,460	624,693	473,492	510,136	594,251	537,700
HIGH COST EXCESS COST	26,777	74,616	104,167	92,996	58,830	182,636
PRIVATE EXCESS COST	0	214,301	34,568	108,308	104,152	109,893
HARDWARE & TECHNOLOGY	8,263	8,246	6,970	5,658	7,384	8,121
SOFTWARE, LIBRARY, TEXTBOOK	32,974	37,513	31,024	28,672	33,706	34,531
TRANSPORTATION INCL SUMMER	589,666	662,898	413,715	453,461	421,016	570,611
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-413,298	-467,330	-435,837	-403,635	-463,476	-438,437
SFSF+ED JOBS FUND RESTORATN	257,773	291,472	271,830	251,746	289,068	273,452
NET GAP ELIMINATION ADJMT	-155,525	-175,858	-164,007	-151,889	-174,408	-164,985
FMAP REDUCTION	-39,186	-46,943	-38,336	-30,646	-33,364	-38,073
SUBTOTAL	5,071,448	6,049,590	4,555,290	3,982,661	4,613,359	5,050,391
BUILDING + BLDG REORG INCENT	775,256	1,162,528	1,209,268	748,392	408,572	939,776
TOTAL	5,846,704	7,212,035	5,764,558	4,731,053	5,021,931	5,990,167
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	72,766	0	94,674
BOCES + SPECIAL SERVICES	480,408	588,876	439,986	498,448	549,985	557,428
HIGH COST EXCESS COST	1,207	39,476	110,566	130,656	32,715	121,904
PRIVATE EXCESS COST	40,171	241,354	61,433	112,378	108,806	134,896
HARDWARE & TECHNOLOGY	7,923	8,327	6,767	5,717	6,795	7,852
SOFTWARE, LIBRARY, TEXTBOOK	34,615	37,689	30,361	28,246	32,911	34,134
TRANSPORTATION INCL SUMMER	692,782	637,483	477,915	481,483	475,531	586,596
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-611,881	-662,808	-583,975	-542,212	-642,105	-608,717
SFSF+ED JOBS FUND RESTORATN	4,757,244	5,539,738	4,236,750	3,680,681	4,166,430	4,644,049
NET GAP ELIMINATION ADJMT	797,808	1,136,756	1,150,894	329,941	410,191	850,045
FMAP REDUCTION	-39,186	-46,943	-38,336	-30,646	-33,364	-38,073
SUBTOTAL	5,555,052	6,676,494	5,387,644	4,010,622	4,576,621	5,494,094
BUILDING + BLDG REORG INCENT						
TOTAL						
\$ CHG 11-12 MINUS 10-11	-291,652	-535,541	-376,914	-720,431	-445,310	-496,073
% CHG TOTAL AID	-4.99	-7.43	-6.54	-15.23	-8.87	-8.28
\$ CHG W/O BLDG, REORG BLDG AID	-314,204	-509,769	-318,540	-301,980	-446,929	-406,342
% CHG W/O BLDG, REORG BLDG AID	-6.20	-8.43	-6.99	-7.58	-9.69	-8.05
2010-11 TGFE (EST)	8,867,844	9,605,915	8,463,409	7,858,159	9,305,874	8,821,988
CHG IN TOTAL AID AS % OF TGFE	-3.28	-5.57	-4.45	-9.16	-4.78	-5.62
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPRI	WORCESTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	278,151	0	0	78,810	71,973	76,781
BOCES + SPECIAL SERVICES	1,206,495	1,236,997	312,388	508,423	644,119	646,235
HIGH COST EXCESS COST	370,099	84,299	74,563	48,278	51,744	102,219
PRIVATE EXCESS COST	151,719	183,763	81,721	64,970	90,619	106,474
HARDWARE & TECHNOLOGY	31,545	20,899	9,379	8,882	8,330	3,445
SOFTWARE, LIBRARY, TEXTBOOK	152,780	86,792	79,857	44,584	43,864	31,280
TRANSPORTATION INCL SUMMER	731,276	678,042	340,935	435,085	577,650	488,959
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,498,947	-977,581	-1,061,624	-537,027	-577,453	-379,464
SFSF+ED JOBS FUND RESTORATN	1,558,589	609,715	662,133	334,942	360,156	236,670
NET GAP ELIMINATION ADJMT	-940,358	-367,866	-399,491	-202,085	-217,297	-142,794
FMAP REDUCTION	-91,725	-77,240	-31,038	-44,297	-44,930	-31,626
SUBTOTAL	11,738,564	10,316,052	4,520,913	5,418,177	6,011,880	4,668,885
BUILDING + BLDG REORG INCENT	3,185,715	1,463,595	576,806	1,528,793	815,468	219,796
TOTAL	14,924,279	11,779,647	5,097,719	6,946,970	6,827,348	4,888,681
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	278,151	0	0	78,810	71,973	76,781
BOCES + SPECIAL SERVICES	1,287,325	1,320,723	301,647	500,095	463,197	592,436
HIGH COST EXCESS COST	357,490	118,403	118,403	21,553	35,118	121,624
PRIVATE EXCESS COST	164,720	180,321	87,104	38,431	88,024	246,514
HARDWARE & TECHNOLOGY	31,080	19,771	6,196	8,331	7,065	6,854
SOFTWARE, LIBRARY, TEXTBOOK	155,628	85,079	79,856	44,641	42,945	31,267
TRANSPORTATION INCL SUMMER	697,044	853,248	332,067	522,662	555,981	556,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,783,257	-1,434,039	-1,131,071	-755,382	-802,217	-595,568
SUBTOTAL	10,036,763	9,613,878	3,786,631	4,934,668	5,247,894	4,424,084
BUILDING + BLDG REORG INCENT	2,355,203	3,425,214	1,227,532	1,456,813	1,837,895	2,184,661
TOTAL	12,391,966	13,039,092	5,014,163	6,391,481	7,085,789	6,608,745
\$ CHG 11-12 MINUS 10-11	-2,532,313	1,259,445	-83,556	-555,489	258,441	1,720,064
% CHG TOTAL AID	-16.97	10.69	-1.64	-8.00	3.79	35.18
\$ CHG W/O BLDG, REORG BLDG AID	-1,701,801	-702,174	-734,282	-483,509	-763,986	-244,801
% CHG W/O BLDG, REORG BLDG AID	-14.50	-6.81	-16.24	-8.92	-12.71	-5.24
2010-11 TGFE (EST)	33,959,068	20,783,087	15,965,503	10,947,569	11,626,346	8,631,433
CHG IN TOTAL AID AS % OF TGFE	-7.45	6.05	-0.52	-5.07	2.22	19.92
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	739,905
BOCES + SPECIAL SERVICES	7,791,389
HIGH COST EXCESS COST	1,271,224
PRIVATE EXCESS COST	1,250,488
HARDWARE & TECHNOLOGY	127,822
SOFTWARE, LIBRARY, TEXTBOOK	637,578
TRANSPORTATION INCL SUMMER	6,363,314
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-8,654,109
SFSF+ED JOBS FUND RESTORATN	5,397,546
NET GAP ELIMINATION ADJMT	-3,256,563
FMAP REDUCTION	-547,404
SUBTOTAL	71,997,127
BUILDING + BLDG REORG INCENT	13,033,965
TOTAL	85,031,092
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	739,905
BOCES + SPECIAL SERVICES	7,580,554
HIGH COST EXCESS COST	1,148,945
PRIVATE EXCESS COST	1,504,152
HARDWARE & TECHNOLOGY	122,678
SOFTWARE, LIBRARY, TEXTBOOK	637,372
TRANSPORTATION INCL SUMMER	6,869,056
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-11,153,226
SUBTOTAL	65,068,810
BUILDING + BLDG REORG INCENT	17,162,953
TOTAL	82,231,763
\$ CHG 11-12 MINUS 10-11	-2,799,329
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	-6,928,317
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	154,836,195
CHG IN TOTAL AID AS % OF TGFE	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,640,816	824,267	276,894	76,724	1,171,152	749,806
HIGH COST EXCESS COST	1,472,392	476,439	45,245	0	109,443	178,852
PRIVATE EXCESS COST	438,735	698,793	77,064	5,690	165,746	314,508
HARDWARE & TECHNOLOGY	39,796	41,832	1,726	0	15,706	23,352
SOFTWARE, LIBRARY, TEXTBOOK	297,506	401,673	72,878	16,437	154,882	296,972
TRANSPORTATION INCL SUMMER	4,373,105	2,970,400	260,051	41,166	1,205,359	2,567,218
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,378	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,444,871	-2,790,276	-381,067	-167,952	-1,130,940	-2,349,198
SFSF-ED JOBS FUND RESTORATN	2,148,961	1,740,478	237,670	104,751	705,365	1,465,191
NET GAP ELIMINATION ADJMT	-1,296,310	-1,050,098	-143,397	-63,201	-425,575	-884,007
FMAP REDUCTION	-180,722	-148,614	-16,326	-4,918	-54,426	-95,771
SUBTOTAL	26,636,292	21,838,238	2,280,048	687,580	7,888,809	13,397,510
BUILDING + BLDG REORG INCENT	1,466,187	1,515,545	391,559	101,114	1,022,972	1,703,878
TOTAL	28,102,479	23,353,783	2,671,607	788,694	8,911,781	15,101,388
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	918,860	0	0	0	0	424,181
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,911,155	921,692	295,751	82,193	1,298,575	866,412
HIGH COST EXCESS COST	1,338,180	528,127	72,790	0	113,713	488,228
PRIVATE EXCESS COST	543,247	765,944	83,131	9,689	169,673	404,562
HARDWARE & TECHNOLOGY	49,500	10,000	1,934	0	16,805	26,531
SOFTWARE, LIBRARY, TEXTBOOK	352,643	398,740	74,187	30,880	153,519	289,764
TRANSPORTATION INCL SUMMER	4,771,687	3,210,094	260,633	44,512	1,353,418	2,635,682
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,378	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,623,378	-3,962,080	-573,697	-180,079	-1,297,833	-3,537,846
SFSF-ED JOBS FUND RESTORATN	25,043,867	19,496,089	1,920,642	602,877	7,354,392	11,844,094
NET GAP ELIMINATION ADJMT	129,242	1,464,271	370,689	101,113	1,105,837	1,700,531
FMAP REDUCTION	-717,968	-1,464,271	-370,689	-101,113	-1,105,837	-1,700,531
SUBTOTAL	27,761,835	20,960,334	2,291,331	703,990	8,460,229	13,544,625
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
TOTAL	27,761,835	20,960,334	2,291,331	703,990	8,460,229	13,544,625
\$ CHG 11-12 MINUS 10-11	-340,644	-2,393,449	-380,276	-84,704	-451,552	-1,556,763
% CHG TOTAL AID	-1.21	-10.25	-14.23	-10.74	-5.07	-10.31
\$ CHG W/O BLDG, REORG BLDG AID	-1,592,425	-2,342,175	-359,406	-84,703	-534,417	-1,553,416
% CHG W/O BLDG, REORG BLDG AID	-5.98	-10.73	-15.76	-12.32	-6.77	-11.59
2010-11 TGFE (EST)	108,638,447	105,991,161	21,462,350	9,049,337	43,860,709	82,560,157
CHG IN TOTAL AID AS % OF TGFE	-0.31	-2.25	-1.77	-0.93	-1.02	-1.88
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2010-11 BASE YEAR AIDS:</b>	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	4,739,659
HIGH COST EXCESS COST	2,282,371
PRIVATE EXCESS COST	1,700,536
HARDWARE & TECHNOLOGY	122,412
SOFTWARE, LIBRARY, TEXTBOOK	1,240,348
TRANSPORTATION INCL SUMMER	11,417,299
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-10,264,604
SFSF-ED JOBS FUND RESTORATN	6,402,016
NET GAP ELIMINATION ADJMT	-3,862,588
FMAP REDUCTION	-500,777
SUBTOTAL	72,728,477
BUILDING + BLDG REORG INCENT	6,201,255
TOTAL	78,929,732
<b>2011-12 ESTIMATED AIDS:</b>	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	1,343,041
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	5,375,778
HIGH COST EXCESS COST	2,541,038
PRIVATE EXCESS COST	1,976,246
HARDWARE & TECHNOLOGY	104,770
SOFTWARE, LIBRARY, TEXTBOOK	1,299,733
TRANSPORTATION INCL SUMMER	12,276,026
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-14,243,914
SUBTOTAL	66,261,935
BUILDING + BLDG REORG INCENT	7,460,409
TOTAL	73,722,344
\$ CHG 11-12 MINUS 10-11	-5,207,388
% CHG TOTAL AID	-6.60
\$ CHG W/O BLDG, REORG BLDG AID	-6,466,542
% CHG W/O BLDG, REORG BLDG AID	-8.32
2010-11 TGFE (EST)	371,562,161
CHG IN TOTAL AID AS % OF TGFE	-1.50
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 490101, 490202, 490301, 490501, 490601, and 490804. Includes subtotals and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 491200, 491302, 491401, 491501, 491700, and County Totals. Includes subtotals and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 500101, 500108, 500201, 500301, 500304, and 500308. Includes subtotals and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 500401, 500402, and COUNTY TOTALS. Includes subtotals and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes. Districts listed are Brasher Falls, Canton, Clifton Fine, Colton Pierrep, Gouverneur, and Hammond.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes. Districts listed are Hermon Dekalb, Lisbon, Madrid Wadding, Massena, Morristown, and Norwood Norfol.

MOD ED: 0088D

DB ED: 0088D

STATE OF NEW YORK

SA ED: 88

PY ED: 202

02/01/11 PAGE 103

COUNTY - ST. LAWRENCE

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and District Totals. Rows include 2010-11 Base Year Aids (Foundation Aid, Full Day K Conversion, etc.) and 2011-12 Estimated Aids. Summary rows include Subtotal, Building + Bldg Reorg Incent, and percentage changes.

MOD ED: 0088D

DB ED: 0088D

STATE OF NEW YORK

SA ED: 88

PY ED: 202

02/01/11 PAGE 104

COUNTY - SARATOGA

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and District Totals. Rows include 2010-11 Base Year Aids (Foundation Aid, Full Day K Conversion, etc.) and 2011-12 Estimated Aids. Summary rows include Subtotal, Building + Bldg Reorg Incent, and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	462,024	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,415,454	1,816,984	919,227	1,747,328	623,226	447,059
HIGH COST EXCESS COST	519,760	748,343	448,445	321,498	94,514	57,724
PRIVATE EXCESS COST	227,089	327,893	86,009	529,371	179,051	62,858
HARDWARE & TECHNOLOGY	73,106	53,913	32,329	77,377	17,601	17,646
SOFTWARE, LIBRARY, TEXTBOOK	342,236	266,262	146,381	592,028	102,105	71,136
TRANSPORTATION INCL SUMMER	2,721,564	2,474,803	1,546,044	2,656,403	1,009,520	842,585
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,809,100	-4,375,157	-1,823,515	-5,560,650	-1,760,480	-1,239,469
SFSF-ED JOBS FUND RESTORATN	2,375,730	2,728,779	1,137,323	3,468,169	1,098,008	773,054
NET GAP ELIMINATION ADJMT	-1,433,370	-1,646,378	-686,192	-2,092,481	-662,472	-466,415
FMAP REDUCTION	-156,179	-145,503	-94,920	-187,667	-64,980	-41,031
SUBTOTAL	21,833,494	20,635,850	12,844,223	24,672,614	7,611,759	5,090,878
BUILDING + BLDG REORG INCENT	3,591,227	3,434,458	2,363,518	6,595,744	2,735,514	1,548,229
TOTAL	25,424,721	24,070,308	15,207,741	31,268,358	10,347,273	6,739,107
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	462,024	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,185,930	1,810,891	879,385	1,678,451	652,604	394,275
HIGH COST EXCESS COST	764,827	943,322	406,585	257,517	121,230	188,399
PRIVATE EXCESS COST	248,735	327,454	103,395	518,025	276,799	70,338
HARDWARE & TECHNOLOGY	68,214	55,024	31,215	69,539	18,409	16,961
SOFTWARE, LIBRARY, TEXTBOOK	352,430	258,753	145,071	586,807	100,056	68,992
TRANSPORTATION INCL SUMMER	2,959,267	2,511,834	1,484,112	2,808,529	920,406	908,024
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,113,066	-4,952,300	-2,490,134	-6,118,390	-1,918,820	-1,321,650
SUBTOTAL	18,590,171	17,694,511	11,006,529	20,829,235	6,481,878	4,424,655
BUILDING + BLDG REORG INCENT	3,539,722	3,988,831	2,337,583	6,397,425	2,787,711	1,412,369
TOTAL	22,129,893	21,683,342	13,344,112	27,226,660	9,269,589	5,837,024
% CHG 11-12 MINUS 10-11	-3,294,828	-2,386,966	-1,863,629	-4,041,698	-1,077,684	-902,083
% CHG TOTAL AID	-12.96	-9.92	-12.25	-12.93	-10.42	-13.39
% CHG W/O BLDG, REORG BLDG AID	-3,243,323	-2,941,339	-1,837,694	-3,843,379	-1,129,881	-666,223
% CHG W/O BLDG, REORG BLDG AID	-14.85	-14.25	-14.31	-15.58	-14.84	-13.09
2010-11 TGFE (EST)	72,465,384	51,700,406	32,590,458	108,500,005	19,784,093	18,377,088
CHG IN TOTAL AID AS % OF TGFE	-4.54	-4.61	-5.71	-3.72	-5.44	-4.90
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	135,690,786
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,195,589
BOCES + SPECIAL SERVICES	12,202,010
HIGH COST EXCESS COST	3,515,967
PRIVATE EXCESS COST	2,647,978
HARDWARE & TECHNOLOGY	387,935
SOFTWARE, LIBRARY, TEXTBOOK	2,950,873
TRANSPORTATION INCL SUMMER	22,744,458
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	145,884
GAP ELIMINATION ADJUSTMENT	-33,752,679
SFSF-ED JOBS FUND RESTORATN	21,021,490
NET GAP ELIMINATION ADJMT	-12,701,189
FMAP REDUCTION	-1,231,681
SUBTOTAL	167,642,371
BUILDING + BLDG REORG INCENT	33,980,670
TOTAL	201,623,041
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	135,690,786
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,195,589
BOCES + SPECIAL SERVICES	11,410,560
HIGH COST EXCESS COST	4,220,486
PRIVATE EXCESS COST	2,858,009
HARDWARE & TECHNOLOGY	370,222
SOFTWARE, LIBRARY, TEXTBOOK	2,946,782
TRANSPORTATION INCL SUMMER	23,257,544
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	145,884
GAP ELIMINATION ADJUSTMENT	-39,442,598
SUBTOTAL	142,747,025
BUILDING + BLDG REORG INCENT	32,208,034
TOTAL	179,955,059
% CHG 11-12 MINUS 10-11	-25,667,982
% CHG TOTAL AID	-12.73
% CHG W/O BLDG, REORG BLDG AID	-24,895,346
% CHG W/O BLDG, REORG BLDG AID	-14.02
2010-11 TGFE (EST)	565,871,441
CHG IN TOTAL AID AS % OF TGFE	-4.37
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101 DUANESBURG NA	530202 SCOTIA GLENVIL NA	530301 NISKAYUNA NA	530501 SCHALMONT NA	530515 MOHONASEN NA	530600 SCHENECTADY NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	577,417	1,161,498	1,188,396	919,447	1,057,057	3,058,450
HIGH COST EXCESS COST	211,379	324,001	74,631	0	464,827	2,478,514
PRIVATE EXCESS COST	66,452	331,112	396,479	117,973	392,635	3,848,600
HARDWARE & TECHNOLOGY	15,491	51,180	23,040	12,506	53,292	214,940
SOFTWARE, LIBRARY, TEXTBOOK	75,325	233,588	323,543	163,360	253,740	775,988
TRANSPORTATION INCL SUMMER	1,076,637	1,536,986	2,764,527	1,651,335	2,029,798	6,461,227
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	464,294
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-1,192,445	-2,832,348	-3,187,222	-1,847,154	-2,968,976	-7,117,537
SFSF+ED JOBS FUND RESTORATN	743,726	1,766,531	1,987,865	1,152,067	1,851,745	4,439,197
NET GAP ELIMINATION ADJMT	-448,719	-1,065,817	-1,199,357	-695,087	-1,117,231	-2,678,340
FMAP REDUCTION	-42,175	-105,635	-157,930	-76,574	-120,727	-607,236
SUBTOTAL	5,911,036	14,977,595	13,120,244	9,508,328	15,498,042	87,773,871
BUILDING + BLDG REORG INCENT	911,689	2,379,640	10,845,802	2,528,656	3,976,967	9,004,481
TOTAL	6,822,725	17,357,235	23,966,046	12,036,984	19,475,009	96,778,352
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	0	730,018	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	477,022	1,158,041	1,310,941	994,988	1,066,628	3,175,985
HIGH COST EXCESS COST	281,623	269,307	314,389	107,705	517,452	2,239,612
PRIVATE EXCESS COST	66,801	316,184	496,232	115,793	382,856	3,769,875
HARDWARE & TECHNOLOGY	14,181	48,788	61,958	23,526	51,230	214,538
SOFTWARE, LIBRARY, TEXTBOOK	72,904	226,938	357,496	165,579	248,213	793,651
TRANSPORTATION INCL SUMMER	1,036,366	1,581,264	3,196,371	1,759,095	2,004,763	6,807,622
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-1,455,468	-3,704,656	-3,720,231	-2,257,152	-3,853,855	-9,956,627
SFSF+ED JOBS FUND RESTORATN	4,872,658	12,402,548	12,454,689	8,324,902	12,902,038	80,801,490
NET GAP ELIMINATION ADJMT	852,791	2,935,941	7,878,454	2,911,123	3,996,628	8,926,160
FMAP REDUCTION	-42,175	-105,635	-157,930	-76,574	-120,727	-607,236
SUBTOTAL	5,725,449	15,338,489	20,333,143	10,936,025	16,898,666	89,727,650
BUILDING + BLDG REORG INCENT	911,689	2,379,640	10,845,802	2,528,656	3,976,967	9,004,481
TOTAL	6,637,138	17,718,129	31,178,945	13,464,681	20,875,633	98,732,131
% CHG 11-12 MINUS 10-11	-1,097,276	-2,018,746	-3,632,903	-1,100,959	-2,576,343	-7,050,702
% CHG TOTAL AID	-16.08	-11.63	-15.16	-9.15	-13.23	-7.29
% CHG W/O BLDG, REORG BLDG AID	-1,038,378	-2,575,047	-665,555	-1,183,426	-2,596,004	-6,972,381
% CHG W/O BLDG, REORG BLDG AID	-17.57	-17.19	-5.07	-12.45	-16.75	-7.94
2010-11 TGFE (EST)	14,564,496	47,329,160	76,453,731	40,908,071	42,720,170	160,708,288
CHG IN TOTAL AID AS % OF TGFE	-17.53	-17.53	-17.53	-2.69	-6.03	-4.38
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES + SPECIAL SERVICES	7,962,265
HIGH COST EXCESS COST	3,553,352
PRIVATE EXCESS COST	5,153,151
HARDWARE & TECHNOLOGY	370,449
SOFTWARE, LIBRARY, TEXTBOOK	1,825,544
TRANSPORTATION INCL SUMMER	15,520,510
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	464,294
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-19,145,682
SFSF+ED JOBS FUND RESTORATN	11,941,131
NET GAP ELIMINATION ADJMT	-7,204,551
FMAP REDUCTION	-1,110,277
SUBTOTAL	146,789,116
BUILDING + BLDG REORG INCENT	29,647,235
TOTAL	176,436,351
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	730,018
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES + SPECIAL SERVICES	8,183,005
HIGH COST EXCESS COST	3,726,688
PRIVATE EXCESS COST	5,147,741
HARDWARE & TECHNOLOGY	414,221
SOFTWARE, LIBRARY, TEXTBOOK	1,864,781
TRANSPORTATION INCL SUMMER	16,385,481
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-24,947,989
SUBTOTAL	131,758,325
BUILDING + BLDG REORG INCENT	27,201,097
TOTAL	158,959,422
% CHG 11-12 MINUS 10-11	-17,476,929
% CHG TOTAL AID	-9.85
% CHG W/O BLDG, REORG BLDG AID	-15,030,791
% CHG W/O BLDG, REORG BLDG AID	-9.58
2010-11 TGFE (EST)	382,683,916
CHG IN TOTAL AID AS % OF TGFE	-4.38
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.	



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	32,400	24,724	117,933	165,520	0	83,925
BOCES + SPECIAL SERVICES	192,230	262,785	670,477	917,966	506,308	266,041
HIGH COST EXCESS COST	23,426	19,164	29,111	141,713	274,216	0
PRIVATE EXCESS COST	133,525	96,771	0	149,494	120,509	102,941
HARDWARE & TECHNOLOGY	1,748	4,113	7,735	37,853	16,649	1,214
SOFTWARE, LIBRARY, TEXTBOOK	32,250	22,563	71,616	158,670	75,943	24,284
TRANSPORTATION INCL SUMMER	392,422	328,900	1,428,011	2,796,809	1,509,858	450,278
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-400,020	-265,320	-984,233	-3,106,938	-1,725,827	-410,533
SFSF+ED JOBS FUND RESTORATN	249,491	165,479	613,864	1,937,792	1,076,395	256,048
NET GAP ELIMINATION ADJMT	-150,529	-99,841	-370,369	-1,169,146	-649,432	-154,485
FMAP REDUCTION	-20,314	-21,459	-70,271	-129,118	-59,881	-30,370
SUBTOTAL	3,062,488	2,729,931	8,997,170	16,187,485	8,509,465	3,948,069
BUILDING + BLDG REORG INCENT	145,633	599,207	1,527,824	4,225,122	1,455,190	752,899
TOTAL	3,208,121	3,329,138	10,524,994	20,412,607	9,964,655	4,700,968
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	32,400	24,724	117,933	165,520	0	83,925
BOCES + SPECIAL SERVICES	188,808	249,766	533,763	960,845	537,736	252,618
HIGH COST EXCESS COST	27,067	18,684	139,141	199,322	248,902	0
PRIVATE EXCESS COST	138,154	102,479	51,440	196,866	113,829	103,015
HARDWARE & TECHNOLOGY	1,384	4,198	13,485	35,442	15,003	6,477
SOFTWARE, LIBRARY, TEXTBOOK	24,630	23,526	69,656	156,471	74,079	27,368
TRANSPORTATION INCL SUMMER	484,147	333,899	1,699,200	3,005,526	1,507,444	522,925
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-544,086	-397,107	-1,409,778	-3,969,091	-2,118,826	-564,377
SUBTOTAL	2,777,834	2,452,380	8,327,767	13,868,625	7,093,462	3,636,192
BUILDING + BLDG REORG INCENT	152,620	591,296	1,538,767	4,072,803	1,280,785	966,752
TOTAL	2,930,454	3,043,676	9,866,534	17,941,428	8,374,247	4,602,944
\$ CHG 11-12 MINUS 10-11	-277,667	-285,462	-658,460	-2,471,179	-1,590,408	-98,024
% CHG TOTAL AID	-8.66	-8.57	-6.26	-12.11	-15.96	-2.09
\$ CHG W/O BLDG, REORG BLDG AID	-284,654	-277,551	-669,403	-2,318,860	-1,416,003	-311,877
% CHG W/O BLDG, REORG BLDG AID	-9.29	-10.17	-7.44	-14.33	-16.64	-7.90
2010-11 TGFE (EST)	10,038,546	5,755,175	20,431,575	36,082,646	19,888,008	8,179,380
CHG IN TOTAL AID AS % OF TGFE	-2.76	-4.96	-3.22	-6.84	-7.99	-1.19
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	34,151,512	
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	424,502	
BOCES + SPECIAL SERVICES	2,815,807	
HIGH COST EXCESS COST	487,630	
PRIVATE EXCESS COST	603,240	
HARDWARE & TECHNOLOGY	69,312	
SOFTWARE, LIBRARY, TEXTBOOK	385,326	
TRANSPORTATION INCL SUMMER	6,906,278	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	487,104	
SUPPLEMENTAL PUB EXCESS COST	29,112	
GAP ELIMINATION ADJUSTMENT	-6,892,871	
SFSF+ED JOBS FUND RESTORATN	4,299,069	
NET GAP ELIMINATION ADJMT	-2,593,802	
FMAP REDUCTION	-331,413	
SUBTOTAL	43,434,608	
BUILDING + BLDG REORG INCENT	8,705,875	
TOTAL	52,140,483	
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	34,151,512	
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	424,502	
BOCES + SPECIAL SERVICES	2,723,536	
HIGH COST EXCESS COST	633,116	
PRIVATE EXCESS COST	705,783	
HARDWARE & TECHNOLOGY	75,989	
SOFTWARE, LIBRARY, TEXTBOOK	375,730	
TRANSPORTATION INCL SUMMER	7,553,141	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	487,104	
SUPPLEMENTAL PUB EXCESS COST	29,112	
GAP ELIMINATION ADJUSTMENT	-9,003,265	
SUBTOTAL	38,156,260	
BUILDING + BLDG REORG INCENT	8,603,023	
TOTAL	46,759,283	
\$ CHG 11-12 MINUS 10-11	-5,381,200	
% CHG TOTAL AID	-10.32	
\$ CHG W/O BLDG, REORG BLDG AID	-5,278,348	
% CHG W/O BLDG, REORG BLDG AID	-12.31	
2010-11 TGFE (EST)	100,375,330	
CHG IN TOTAL AID AS % OF TGFE	-5.17	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.		

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
SEE NOTE BELOW	NA	NA	
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	188,398	252,136
BOCES + SPECIAL SERVICES	901,897	1,308,652	2,210,549
HIGH COST EXCESS COST	0	219,151	219,151
PRIVATE EXCESS COST	26,648	0	26,648
HARDWARE & TECHNOLOGY	16,035	21,323	37,358
SOFTWARE, LIBRARY, TEXTBOOK	65,565	98,487	164,052
TRANSPORTATION INCL SUMMER	796,970	877,223	1,674,193
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-710,189	-1,987,408	-2,697,597
SFSF+ED JOBS FUND RESTORATN	442,943	1,239,543	1,682,486
NET GAP ELIMINATION ADJMT	-267,246	-747,865	-1,015,111
FMAP REDUCTION	-59,423	-88,573	-147,996
SUBTOTAL	8,043,864	11,043,631	19,087,495
BUILDING + BLDG REORG INCENT	818,961	2,957,710	3,776,671
TOTAL	8,862,825	14,001,341	22,864,166
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	188,398	252,136
BOCES + SPECIAL SERVICES	1,106,703	1,564,079	2,670,782
HIGH COST EXCESS COST	63,912	180,643	244,555
PRIVATE EXCESS COST	26,472	0	26,472
HARDWARE & TECHNOLOGY	15,917	20,489	36,406
SOFTWARE, LIBRARY, TEXTBOOK	65,093	98,104	163,197
TRANSPORTATION INCL SUMMER	778,844	905,443	1,684,287
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,003,723	-2,573,728	-3,577,451
SUBTOTAL	7,616,636	9,550,263	17,166,899
BUILDING + BLDG REORG INCENT	1,516,235	3,009,001	4,525,236
TOTAL	9,132,871	12,559,264	21,692,135
% CHG 11-12 MINUS 10-11	270.046	-1,442.077	-1,172.031
% CHG TOTAL AID	3.05	-10.30	
% CHG W/O BLDG, REORG BLDG AID	-427.228	-1,493.368	-1,920.596
% CHG W/O BLDG, REORG BLDG AID	-5.31	-13.52	
2010-11 TGFE (EST)	14,546,715	23,397,529	37,944,244
CHG IN TOTAL AID AS % OF TGFE	1.85	-4.16	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.			

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	261,109	524,396
BOCES + SPECIAL SERVICES	708,683	742,045	1,568,644	1,425,099	4,444,471
HIGH COST EXCESS COST	112,571	180,889	525,771	834,532	1,653,763
PRIVATE EXCESS COST	24,796	19,441	26,534	21,860	92,631
HARDWARE & TECHNOLOGY	14,995	9,365	3,814	38,328	66,502
SOFTWARE, LIBRARY, TEXTBOOK	62,749	30,576	113,264	120,552	330,141
TRANSPORTATION INCL SUMMER	985,586	630,167	1,250,024	1,397,555	4,263,332
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	273,715	0	0	0	273,715
GAP ELIMINATION ADJUSTMENT	-1,071,135	-608,570	-1,886,272	-1,723,438	-5,289,415
SFSF+ED JOBS FUND RESTORATN	668,064	379,564	1,176,464	1,074,905	3,298,997
NET GAP ELIMINATION ADJMT	-403,071	-229,006	-709,808	-648,533	-1,990,418
FMAP REDUCTION	-104,485	-35,799	-78,638	-147,528	-366,450
SUBTOTAL	9,471,138	4,793,617	10,464,059	16,901,896	41,630,710
BUILDING + BLDG REORG INCENT	6,264,094	871,720	1,922,184	5,648,856	14,706,654
TOTAL	15,735,232	5,665,137	12,386,243	22,550,752	56,337,364
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	261,109	524,396
BOCES + SPECIAL SERVICES	850,134	721,402	1,593,672	1,431,150	4,596,358
HIGH COST EXCESS COST	118,832	130,219	497,115	807,654	1,553,820
PRIVATE EXCESS COST	23,686	19,112	126,441	22,973	192,212
HARDWARE & TECHNOLOGY	14,777	8,783	5,000	37,078	65,638
SOFTWARE, LIBRARY, TEXTBOOK	66,328	38,781	108,617	150,730	364,456
TRANSPORTATION INCL SUMMER	1,108,595	637,212	1,326,974	1,625,533	4,698,314
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	273,715	0	0	0	273,715
GAP ELIMINATION ADJUSTMENT	-1,493,315	-763,994	-2,484,813	-2,378,425	-7,120,547
SUBTOTAL	8,725,351	4,237,454	8,937,460	15,556,724	37,486,989
BUILDING + BLDG REORG INCENT	4,170,682	912,718	1,969,519	5,647,444	12,696,363
TOTAL	12,926,033	5,150,172	10,906,979	21,204,168	50,183,352
% CHG 11-12 MINUS 10-11	-2,809.199	-514.965	-1,483.264	-1,346.584	-6,154.012
% CHG TOTAL AID	-17.85	-9.09	-11.98	-5.97	
% CHG W/O BLDG, REORG BLDG AID	-715.787	-556.163	-1,526.599	-1,345.172	-4,143.721
% CHG W/O BLDG, REORG BLDG AID	-7.56	-11.60	-14.59	-7.96	
2010-11 TGFE (EST)	21,642,248	10,799,277	24,368,307	34,469,931	91,279,763
CHG IN TOTAL AID AS % OF TGFE	-12.98	-4.76	-6.08	-3.90	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.					

COUNTY - STEUBEN

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, SUBTOTAL, and CHG. Rows include categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, etc.

COUNTY - STEUBEN

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, SUBTOTAL, and CHG. Rows include categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, etc.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 573002 MAYLAND-COHOCCT NA, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SFSF+ED JOBS FUND RESTORATN, NET GAP ELIMINATION ADJMT, FMAP REDUCTION, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 573002 MAYLAND-COHOCCT NA, COUNTY TOTALS. Rows include 2011-12 ESTIMATED AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 573002 MAYLAND-COHOCCT NA, COUNTY TOTALS. Rows include % CHG 11-12 MINUS 10-11, % CHG TOTAL AID, % CHG W/O BLDG, REORG BLDG AID, % CHG W/O BLDG, REORG BLDG AID.

2010-11 TGFE (EST) 28,188,075 301,438,947  
CHG IN TOTAL AID AS % OF TGFE -4.64  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 580101 BABYLON NA, 580102 WEST BABYLON NA, 580103 NORTH BABYLON NA, 580104 LINDENHURST NA, 580105 COPIAGUE NA, 580106 AMITYVILLE NA. Rows include 2010-11 BASE YEAR AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SFSF+ED JOBS FUND RESTORATN, NET GAP ELIMINATION ADJMT, FMAP REDUCTION, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 580101 BABYLON NA, 580102 WEST BABYLON NA, 580103 NORTH BABYLON NA, 580104 LINDENHURST NA, 580105 COPIAGUE NA, 580106 AMITYVILLE NA. Rows include 2011-12 ESTIMATED AIDS: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL.

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 580101 BABYLON NA, 580102 WEST BABYLON NA, 580103 NORTH BABYLON NA, 580104 LINDENHURST NA, 580105 COPIAGUE NA, 580106 AMITYVILLE NA. Rows include % CHG 11-12 MINUS 10-11, % CHG TOTAL AID, % CHG W/O BLDG, REORG BLDG AID, % CHG W/O BLDG, REORG BLDG AID.

2010-11 TGFE (EST) 44,893,762 93,071,827 107,633,630 137,091,637 100,507,857 77,105,840  
CHG IN TOTAL AID AS % OF TGFE -1.40 -3.29 -2.72 -3.53 -1.14 -3.09  
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 580107, 580109, 580201, 580203, 580205, and 580206. Includes subtotals and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 580207, 580208, 580209, 580211, 580212, and 580224. Includes subtotals and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (e.g., FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, etc.) for districts 580232, 580233, 580234, 580235, 580301, and 580303. Includes subtotals and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (e.g., FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, etc.) for districts 580304, 580305, 580306, 580401, 580402, and 580403. Includes subtotals and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Name, 580404 NORTHPORT NA, 580405 HALF HOLLOW HI NA, 580406 HARBORFIELDS NA, 580410 COMMAK NA, 580413 S. HUNTINGTON NA, 580501 BAY SHORE NA. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Name, 580502 ISLIP NA, 580503 EAST ISLIP NA, 580504 SAYVILLE NA, 580505 BAYPORT BLUE P NA, 580506 HAUPPAUGE NA, 580507 CONNETQUOT NA. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

COUNTY - SUFFOLK

## 2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

## 2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580509 WEST ISLIP NA	580512 BRENTWOOD NA	580513 CENTRAL ISLIP NA	580514 FIRE ISLAND NA	580601 SHOREHAM-WADIN NA	580602 RIVERHEAD NA
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	22,324,310	166,173,166	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	685,566
BOCES + SPECIAL SERVICES	692,689	4,500,735	2,753,428	51,369	570,969	1,020,260
HIGH COST EXCESS COST	603,920	4,679,534	918,030	0	136,393	310,553
PRIVATE EXCESS COST	319,105	1,718,672	257,858	0	128,225	158,142
HARDWARE & TECHNOLOGY	87,747	289,260	97,508	0	10,887	0
SOFTWARE LIBRARY TEXTBOOK	486,959	1,303,270	417,254	2,286	220,342	438,891
TRANSPORTATION INCL SUMMER	1,703,976	14,668,944	6,637,540	42,885	908,239	1,392,496
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	113,349
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,660,468	-14,206,928	-7,880,462	-70,832	-1,247,836	-2,642,546
SFSF+ED JOBS FUND RESTORATN	2,283,028	8,860,841	4,915,033	44,177	778,273	1,648,151
NET GAP ELIMINATION ADJMT	-1,377,440	-3,346,987	-2,965,429	-26,555	-469,563	-324,395
FMAP REDUCTION	200,547	344,131	24,195	-1,801	-23,439	-120,345
SUBTOTAL	25,887,219	196,827,801	78,226,385	305,258	8,477,543	18,285,506
BUILDING + BLDG REORG INCENT	6,046,588	11,409,217	1,493,868	0	170,600	800,734
TOTAL	31,933,807	208,237,018	79,720,253	305,258	8,648,143	19,086,240
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	22,324,310	166,173,166	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	685,566
BOCES + SPECIAL SERVICES	697,347	4,522,050	2,767,750	55,899	727,203	1,016,359
HIGH COST EXCESS COST	840,343	5,919,182	1,640,073	0	172,145	309,342
PRIVATE EXCESS COST	306,332	1,731,895	368,893	0	122,745	195,487
HARDWARE & TECHNOLOGY	84,313	293,136	95,211	0	10,000	0
SOFTWARE LIBRARY TEXTBOOK	479,049	1,397,030	551,605	3,368	213,932	462,593
TRANSPORTATION INCL SUMMER	1,777,053	15,117,933	6,516,109	50,955	962,176	1,756,606
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,959,862	-19,798,496	-10,080,806	-79,901	-1,741,474	-4,374,865
SUBTOTAL	22,799,385	185,540,334	72,493,223	267,495	7,492,217	15,331,856
BUILDING + BLDG REORG INCENT	5,604,266	13,296,678	2,519,683	21,905	303,956	802,259
TOTAL	28,399,651	198,837,012	75,012,906	289,400	7,796,173	16,134,115
% CHG 11-12 MINUS 10-11	-3,534,156	-9,400,006	-4,707,347	-15,858	-851,970	-2,952,125
% CHG TOTAL AID	-11.07	-4.51	-5.90	-5.19	-9.85	-15.47
% CHG W/O BLDG, REORG BLDG AID	-3,091,834	-11,287,467	-5,733,162	-37,763	-985,326	-2,953,650
% CHG W/O BLDG, REORG BLDG AID	-11.94	-5.73	-7.33	-12.37	-11.62	-16.15
2010-11 TGFE (EST)	104,104,887	304,088,227	171,367,626	5,311,220	57,967,477	108,064,046
CHG IN TOTAL AID AS % OF TGFE	-3.39	-3.09	-2.74	-0.29	-1.46	-2.73
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - SUFFOLK

## 2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

## 2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580701 SHELTER ISLAND NA	580801 SMITHTOWN NA	580805 KINGS PARK NA	580901 REMSENBERG NA	580902 WESTHAMPTON BE NA	580903 QUOGUE EX BGDG DATA
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	37,800	63,180	0
BOCES + SPECIAL SERVICES	71,952	1,536,703	567,107	37,269	126,018	26,157
HIGH COST EXCESS COST	3,746	944,062	450,933	0	62,249	0
PRIVATE EXCESS COST	1,852	596,162	287,735	0	22,535	0
HARDWARE & TECHNOLOGY	0	99,583	26,481	0	0	0
SOFTWARE LIBRARY TEXTBOOK	8,901	950,234	329,399	5,357	93,997	7,770
TRANSPORTATION INCL SUMMER	13,126	5,156,909	1,748,695	34,042	74,554	17,550
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMINATION ADJUSTMENT	-114,588	-5,585,558	-2,266,132	-11,919	-44,125	-63,502
SFSF+ED JOBS FUND RESTORATN	73,468	3,483,704	1,413,383	71,574	275,128	39,605
NET GAP ELIMINATION ADJMT	-43,120	-2,101,854	-852,749	-43,245	-165,997	-23,897
FMAP REDUCTION	-2,911	252,493	-96,442	-3,273	-11,625	-1,645
SUBTOTAL	506,218	33,135,734	14,013,977	502,912	1,882,382	274,699
BUILDING + BLDG REORG INCENT	2,858	6,765,650	1,338,766	0	8,565	7,545
TOTAL	509,076	39,901,384	15,352,743	502,912	1,890,947	282,244
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	37,800	63,180	0
BOCES + SPECIAL SERVICES	70,256	1,798,782	622,076	37,741	132,010	28,772
HIGH COST EXCESS COST	4,981	918,986	442,685	12,568	145,877	0
PRIVATE EXCESS COST	3,470	578,247	285,659	0	25,075	0
HARDWARE & TECHNOLOGY	0	110,590	29,312	0	0	0
SOFTWARE LIBRARY TEXTBOOK	13,550	944,927	333,800	15,034	94,558	6,756
TRANSPORTATION INCL SUMMER	13,307	4,778,554	1,848,291	30,417	77,786	17,550
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMINATION ADJUSTMENT	-128,394	-7,730,118	-2,938,236	-12,066	-481,338	-69,423
SUBTOTAL	429,842	27,606,396	11,694,417	446,456	1,674,619	232,419
BUILDING + BLDG REORG INCENT	2,858	6,834,651	1,371,984	0	8,565	7,545
TOTAL	432,700	34,441,047	13,066,401	446,456	1,683,184	239,964
% CHG 11-12 MINUS 10-11	-76,376	-5,460,337	-2,286,342	-56,456	-205,940	-42,280
% CHG TOTAL AID	-15.00	-13.68	-14.89	-11.23	-10.89	-14.98
% CHG W/O BLDG, REORG BLDG AID	-76,376	-5,529,338	-2,319,560	-56,456	-207,763	-42,280
% CHG W/O BLDG, REORG BLDG AID	-15.09	-16.69	-16.55	-11.23	-11.04	-15.39
2010-11 TGFE (EST)	10,272,978	209,696,924	76,169,596	11,837,386	48,967,738	7,001,066
CHG IN TOTAL AID AS % OF TGFE	-0.74	-2.60	-3.00	-0.47	-0.42	-0.60
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580905 HAMPTON BAYS NA	580906 SOUTHAMPTON NA	580909 BRIDGEHAMPTON NA	580912 EASTPORT-SOUTH NA	580913 TUCKAHOE COMMO NA	580917 EAST QUOGUE NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,228,116	1,455,325	444,527	16,682,712	429,726	742,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES + SPECIAL SERVICES	299,297	303,814	48,708	901,485	40,207	135,106
HIGH COST EXCESS COST	132,677	195,410	0	667,336	27,635	29,047
PRIVATE EXCESS COST	0	24,115	0	178,190	26,490	8,022
HARDWARE & TECHNOLOGY	0	0	0	47,006	0	0
SOFTWARE LIBRARY TEXTBOOK	164,810	132,865	13,252	315,550	36,482	37,117
TRANSPORTATION INCL SUMMER	257,807	178,066	35,830	2,456,292	74,274	80,990
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	20,631	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMINATION ADJUSTMENT	-478,936	-503,460	-130,803	-2,645,301	-191,453	-158,479
SFSF+ED JOBS FUND RESTORATN	298,711	314,007	81,581	1,649,870	17,408	28,842
NET GAP ELIMINATION ADJMT	-180,235	-189,455	-43,223	-95,421	-7,005	-59,537
FMAP REDUCTION	-30,348	-16,615	-16,325	-187,062	-8,455	-6,732
SUBTOTAL	4,542,969	2,310,627	560,401	20,714,993	914,392	1,100,570
BUILDING + BLDG REORG INCENT	126,243	327,764	1,428	8,254,034	31,253	0
TOTAL	4,669,212	2,637,791	560,829	28,969,027	945,645	1,100,570
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,228,116	1,455,325	444,527	16,682,712	429,726	742,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES + SPECIAL SERVICES	316,566	314,455	47,018	931,759	40,272	138,901
HIGH COST EXCESS COST	235,757	106,124	0	1,176,482	17,715	16,442
PRIVATE EXCESS COST	0	35,732	0	171,010	26,069	10,907
HARDWARE & TECHNOLOGY	0	0	0	33,250	0	0
SOFTWARE LIBRARY TEXTBOOK	165,163	130,534	14,687	310,585	36,450	37,640
TRANSPORTATION INCL SUMMER	344,761	213,501	36,474	2,469,199	66,881	90,675
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMINATION ADJUSTMENT	-1,120,582	-547,801	-136,322	-3,495,729	-211,643	-269,381
SUBTOTAL	3,840,616	1,934,870	456,384	18,928,183	762,548	901,841
BUILDING + BLDG REORG INCENT	126,509	387,265	12,091	8,754,011	31,252	6,433
TOTAL	3,967,125	2,322,135	468,475	28,682,194	793,800	908,274
% CHG 11-12 MINUS 10-11	-702.087	-315.656	-92.354	-286.833	-151.845	-192.296
% CHG TOTAL AID	-15.04	-11.97	-16.47	-0.99	-16.06	-17.47
% CHG W/O BLDG, REORG BLDG AID	-702.353	-375.157	-104.017	-1,786.810	-151.844	-198.729
% CHG W/O BLDG, REORG BLDG AID	-15.46	-16.24	-18.56	-8.63	-16.61	-18.06
2010-11 TGFE (EST)	43,814,561	57,168,426	10,012,857	79,349,290	16,483,822	21,389,881
CHG IN TOTAL AID AS % OF TGFE	-1.60	-0.55	-0.92	-0.36	-0.92	-0.89
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	581002 OYSTERPONDS NA	581004 FISHERS ISLAND NA	581005 SOUTHOLD NA	581010 GREENPORT NA	581012 MATTITUCK-CUTC NA	COUNTY TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	230,854	150,969	1,166,280	1,011,351	1,616,259	1,198,355,314
FULL DAY K CONVERSION	0	0	0	0	0	481,988
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	17,201,823
BOCES + SPECIAL SERVICES	27,278	5,573	131,911	106,370	209,183	52,669,243
HIGH COST EXCESS COST	0	0	96,760	31,393	72,039	39,124,595
PRIVATE EXCESS COST	6,071	0	38,513	21,912	60,576	13,953,557
HARDWARE & TECHNOLOGY	0	0	0	0	0	3,385,886
SOFTWARE LIBRARY TEXTBOOK	11,633	1,004	78,042	34,934	124,470	20,690,573
TRANSPORTATION INCL SUMMER	18,162	372	53,615	13,422	78,673	137,733,887
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	83,354,231
GAP ELIMINATION ADJUSTMENT	-87,215	-54,488	-208,795	-256,154	-282,057	-197,281,763
SFSF+ED JOBS FUND RESTORATN	54,395	33,983	130,224	159,762	175,918	123,044,311
NET GAP ELIMINATION ADJMT	-32,820	-20,505	-78,571	-96,892	-106,139	-74,337,452
FMAP REDUCTION	-2,160	-1,438	-11,442	-7,447	-18,656	-10,577,754
SUBTOTAL	359,018	241,375	1,837,547	1,263,559	2,619,566	1,486,029,031
BUILDING + BLDG REORG INCENT	896	4,138	0	542	322,740	179,857,356
TOTAL	359,914	245,513	1,837,547	1,264,101	2,942,306	1,665,886,387
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	230,854	150,969	1,166,280	1,011,351	1,616,259	1,198,355,314
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	17,201,823
BOCES + SPECIAL SERVICES	28,456	6,307	131,291	112,075	218,617	56,741,881
HIGH COST EXCESS COST	0	0	82,240	24,412	145,277	51,196,109
PRIVATE EXCESS COST	4,898	0	46,971	25,279	56,341	15,359,624
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,361,601
SOFTWARE LIBRARY TEXTBOOK	3,161	3,800	74,947	47,144	123,158	21,285,389
TRANSPORTATION INCL SUMMER	15,389	357	55,734	14,518	87,262	141,709,253
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	83,354,231
GAP ELIMINATION ADJUSTMENT	-88,034	-60,129	-429,157	-318,042	-634,150	-267,754,314
SUBTOTAL	294,724	206,704	1,490,745	1,064,753	2,195,925	1,324,567,005
BUILDING + BLDG REORG INCENT	896	4,137	36,768	6,679	330,083	204,757,064
TOTAL	295,620	210,841	1,527,513	1,071,432	2,526,008	1,528,642,069
% CHG 11-12 MINUS 10-11	-64.294	-34.672	-310.034	-192.669	-416.298	-137,244,318
% CHG TOTAL AID	-17.86	-14.12	-16.87	-15.24	-14.15	
% CHG W/O BLDG, REORG BLDG AID	-64.294	-34.671	-346.802	-198.806	-423.641	-161,462,026
% CHG W/O BLDG, REORG BLDG AID	-17.91	-14.36	-18.87	-15.73	-16.17	
2010-11 TGFE (EST)	5,276,123	3,251,673	25,676,932	13,835,534	36,539,331	5,592,837,274
CHG IN TOTAL AID AS % OF TGFE	-1.21	-1.06	-1.20	-1.39	-1.13	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	43,200	0
BOCES + SPECIAL SERVICES	1,011,350	334,427	1,361,179	697,837	160,304	201,231
HIGH COST EXCESS COST	150,306	106,308	156,837	19,221	31,989	115,943
PRIVATE EXCESS COST	102,643	228,250	301,317	128,081	0	46,924
HARDWARE & TECHNOLOGY	20,015	5,460	24,866	3,377	963	4,829
SOFTWARE LIBRARY, TEXTBOOK	132,525	61,453	126,989	80,751	19,097	45,017
TRANSPORTATION INCL SUMMER	1,494,145	604,485	1,750,957	1,256,064	206,011	401,733
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,581,694	-505,013	-1,905,913	-1,424,375	-289,507	-646,878
SFSF+ED JOBS FUND RESTORATN	986,500	314,975	1,188,715	888,380	180,564	403,456
NET GAP ELIMINATION ADJMT	-595,194	-190,038	-717,198	-535,995	-108,943	-243,422
FMAP REDUCTION	-101,952	-36,691	-129,836	-55,284	-16,998	-38,614
SUBTOTAL	14,947,081	4,749,124	17,541,027	8,218,819	2,388,358	5,606,989
BUILDING + BLDG REORG INCENT	882,420	841,238	2,670,254	708,439	234,139	344,171
TOTAL	15,829,501	5,590,362	20,211,281	8,927,258	2,622,497	5,951,160
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	43,200	0
BOCES + SPECIAL SERVICES	1,158,541	357,845	1,762,884	786,100	166,766	247,348
HIGH COST EXCESS COST	179,442	57,410	141,593	39,833	27,360	101,882
PRIVATE EXCESS COST	186,014	229,835	329,805	130,692	0	49,128
HARDWARE & TECHNOLOGY	19,871	4,128	23,187	2,500	320	4,235
SOFTWARE LIBRARY, TEXTBOOK	127,791	62,638	124,284	88,098	18,699	43,872
TRANSPORTATION INCL SUMMER	1,587,880	619,074	1,774,417	1,235,889	140,371	553,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,377,154	-735,645	-2,694,704	-1,848,100	-396,790	-911,046
SUBTOTAL	13,615,628	4,230,755	16,127,382	7,059,779	2,052,661	5,162,598
BUILDING + BLDG REORG INCENT	818,984	654,884	2,609,548	848,781	281,690	377,742
TOTAL	14,434,612	4,885,639	18,736,930	7,908,560	2,334,351	5,540,340
% CHG 11-12 MINUS 10-11	-1,394,889	-704,723	-1,474,351	-1,018,698	-288,146	-410,820
% CHG TOTAL AID	-8.81	-12.61	-7.29	-11.41	-10.99	-6.90
% CHG W/O BLDG, REORG BLDG AID	-1,331,453	-518,369	-1,413,645	-1,159,040	-335,697	-444,391
% CHG W/O BLDG, REORG BLDG AID	-8.91	-10.92	-8.06	-14.10	-14.06	-7.93
2010-11 TGFE (EST)	35,579,068	16,803,000	39,053,693	29,804,196	7,343,974	14,493,556
CHG IN TOTAL AID AS % OF TGFE	-3.92	-4.19	-3.77	-3.41	-3.92	-2.83
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW	NA	NA	
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	446,569	0	1,083,487
BOCES + SPECIAL SERVICES	1,289,721	611,365	5,667,414
HIGH COST EXCESS COST	635,913	28,418	1,244,935
PRIVATE EXCESS COST	626,982	38,114	1,472,311
HARDWARE & TECHNOLOGY	35,071	10,734	105,315
SOFTWARE LIBRARY, TEXTBOOK	297,805	109,470	873,107
TRANSPORTATION INCL SUMMER	2,623,362	1,086,962	9,423,719
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,436,280	-1,580,834	-11,370,494
SFSF+ED JOBS FUND RESTORATN	2,143,202	985,963	7,091,755
NET GAP ELIMINATION ADJMT	-1,293,078	-594,871	-4,278,739
FMAP REDUCTION	-190,282	-32,694	-662,251
SUBTOTAL	27,243,572	11,435,077	92,130,047
BUILDING + BLDG REORG INCENT	2,607,373	2,928,177	11,216,211
TOTAL	29,850,945	14,363,254	103,346,258
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	446,569	0	1,083,487
BOCES + SPECIAL SERVICES	1,261,285	657,459	6,398,228
HIGH COST EXCESS COST	527,638	20,124	1,095,282
PRIVATE EXCESS COST	621,372	84,979	1,631,825
HARDWARE & TECHNOLOGY	29,674	10,278	94,193
SOFTWARE LIBRARY, TEXTBOOK	289,110	106,514	861,006
TRANSPORTATION INCL SUMMER	2,850,362	1,116,773	9,878,597
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,408,371	-2,072,372	-15,444,182
SUBTOTAL	24,389,148	10,161,234	82,799,185
BUILDING + BLDG REORG INCENT	2,531,217	2,875,547	10,998,393
TOTAL	26,920,365	13,036,781	93,797,578
% CHG 11-12 MINUS 10-11	-2,930,580	-1,326,473	-9,548,680
% CHG TOTAL AID	-9.82	-9.24	-9.24
% CHG W/O BLDG, REORG BLDG AID	-2,854,424	-1,273,843	-9,330,862
% CHG W/O BLDG, REORG BLDG AID	-10.48	-11.14	-10.48
2010-11 TGFE (EST)	75,985,992	32,654,377	251,717,856
CHG IN TOTAL AID AS % OF TGFE	-3.85	-4.06	-3.85
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.			

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEHARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	179,082	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,294,306	592,291	1,617,481	2,182,902	1,030,844	722,333
HIGH COST EXCESS COST	481,345	119,462	215,740	208,679	263,656	206,740
PRIVATE EXCESS COST	0	70,469	0	163,761	0	34,417
HARDWARE & TECHNOLOGY	35,919	15,793	25,787	40,920	15,000	23,154
SOFTWARE, LIBRARY, TEXTBOOK	136,335	65,929	103,031	179,379	80,459	84,728
TRANSPORTATION INCL SUMMER	754,926	869,302	1,288,147	1,858,543	975,467	988,776
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-1,002,926	-1,092,575	-1,864,017	-3,347,560	-1,220,951	-813,740
SFSF+ED JOBS FUND RESTORATN	625,523	681,437	1,162,584	2,087,868	761,505	507,528
NET GAP ELIMINATION ADJMT	-31,403	-411,138	-701,433	-1,259,692	-459,446	-306,212
FMAP REDUCTION	-101,858	-69,100	-94,423	-115,681	-82,501	-84,448
SUBTOTAL	14,725,460	8,226,093	12,847,535	15,736,316	10,714,782	10,361,935
BUILDING + BLDG REORG INCENT	2,422,781	2,303,987	1,788,701	3,328,631	1,958,669	2,446,098
TOTAL	15,148,241	10,530,080	14,636,236	19,064,947	12,673,451	12,808,033
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	179,082	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,682,836	687,848	1,639,757	2,074,787	1,192,106	885,015
HIGH COST EXCESS COST	488,384	143,711	163,867	179,526	158,247	196,284
PRIVATE EXCESS COST	0	73,645	0	174,568	0	0
HARDWARE & TECHNOLOGY	35,278	16,963	24,657	41,603	10,000	22,564
SOFTWARE, LIBRARY, TEXTBOOK	137,313	68,330	101,081	183,829	78,850	85,062
TRANSPORTATION INCL SUMMER	797,116	999,255	1,502,027	1,995,914	1,051,720	1,035,353
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-1,588,931	-1,392,092	-2,463,424	-3,876,229	-1,698,566	-1,135,118
SUBTOTAL	14,053,886	7,570,745	11,361,170	13,251,503	9,683,660	9,781,607
BUILDING + BLDG REORG INCENT	2,368,812	2,337,365	2,857,066	3,426,808	2,804,033	2,445,656
TOTAL	16,422,698	9,908,110	14,218,236	16,678,311	12,487,693	12,227,263
\$ CHG 11-12 MINUS 10-11	1,274,457	-621,970	-418,000	-2,386,636	-185,758	-580,770
% CHG TOTAL AID	8.41	-5.91	-2.86	-12.52	-1.47	-4.53
\$ CHG W/O BLDG, REORG BLDG AID	-671,574	-655,348	-1,486,365	-2,484,813	-1,031,122	-580,328
% CHG W/O BLDG, REORG BLDG AID	-4.56	-7.97	-11.57	-15.79	-9.62	-5.60
2010-11 TGFE (EST)	23,027,989	16,307,425	23,380,563	41,715,748	19,546,365	16,450,993
CHG IN TOTAL AID AS % OF TGFE	5.53	-3.81	-1.78	-5.72	-0.95	-3.53
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	987,994
BOCES + SPECIAL SERVICES	7,440,157
HIGH COST EXCESS COST	1,495,622
PRIVATE EXCESS COST	268,647
HARDWARE & TECHNOLOGY	156,573
SOFTWARE, LIBRARY, TEXTBOOK	649,861
TRANSPORTATION INCL SUMMER	6,735,161
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-9,341,769
SFSF+ED JOBS FUND RESTORATN	5,826,445
NET GAP ELIMINATION ADJMT	-3,515,324
FMAP REDUCTION	-548,011
SUBTOTAL	72,612,121
BUILDING + BLDG REORG INCENT	12,248,867
TOTAL	84,860,988
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	987,994
BOCES + SPECIAL SERVICES	8,162,349
HIGH COST EXCESS COST	1,330,019
PRIVATE EXCESS COST	248,213
HARDWARE & TECHNOLOGY	151,065
SOFTWARE, LIBRARY, TEXTBOOK	654,465
TRANSPORTATION INCL SUMMER	7,381,385
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-12,154,360
SUBTOTAL	65,702,571
BUILDING + BLDG REORG INCENT	16,239,740
TOTAL	81,942,311
\$ CHG 11-12 MINUS 10-11	-2,918,677
% CHG TOTAL AID	-3.44
\$ CHG W/O BLDG, REORG BLDG AID	-6,909,550
% CHG W/O BLDG, REORG BLDG AID	-8.37
2010-11 TGFE (EST)	140,429,083
CHG IN TOTAL AID AS % OF TGFE	-4.91
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.	

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 610301, 610501, 610600, 610801, 610901, and 611001. Includes subtotals and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for COUNTY TOTALS. Includes subtotals and percentage changes for 2010-11 and 2011-12.

MOD ED: 0088D

DB ED: 0088D

STATE OF NEW YORK

SA ED: 88

PY ED: 202

02/01/11 PAGE 133

COUNTY - ULSTER

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

## 2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	6,514,671	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	800,038	0	175,500	0	0	83,513
BOCES + SPECIAL SERVICES	2,507,382	790,758	970,311	907,008	1,021,294	676,545
HIGH COST EXCESS COST	84,527	316,004	19,567	253,221	425,328	26,929
PRIVATE EXCESS COST	1,879,827	215,936	210,865	442,547	411,678	131,632
HARDWARE & TECHNOLOGY	101,862	8,540	24,181	18,091	24,181	0
SOFTWARE, LIBRARY, TEXTBOOK	628,982	146,625	198,676	172,490	200,948	145,114
TRANSPORTATION INCL SUMMER	4,224,847	1,032,036	1,679,599	1,611,187	1,991,191	629,314
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-6,673,195	-1,649,482	-2,091,237	-1,616,873	-2,089,064	-1,280,168
SFSF+ED JOBS FUND RESTORATN	1,162,062	1,028,779	1,304,301	1,008,441	1,302,946	792,438
NET GAP ELIMINATION ADJMT	-2,511,133	-620,703	-786,936	-608,432	1,786,118	-481,730
FMAP REDUCTION	-311,572	-75,175	-140,464	-61,465	-83,973	-55,403
<b>SUBTOTAL</b>	<b>48,190,945</b>	<b>10,031,200</b>	<b>18,757,986</b>	<b>9,701,309</b>	<b>11,924,699</b>	<b>8,395,976</b>
BUILDING + BLDG REORG INCENT	1,251,157	1,983,003	3,174,038	1,090,714	1,546,454	441,341
<b>TOTAL</b>	<b>49,442,102</b>	<b>12,013,203</b>	<b>21,932,024</b>	<b>10,792,023</b>	<b>13,471,153</b>	<b>8,841,317</b>
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	6,514,671	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	800,038	0	175,500	0	0	83,513
BOCES + SPECIAL SERVICES	3,339,762	1,092,693	1,159,565	935,709	1,254,971	775,756
HIGH COST EXCESS COST	489,103	329,185	68,565	190,749	577,548	26,824
PRIVATE EXCESS COST	1,867,040	204,927	200,908	472,582	408,423	158,886
HARDWARE & TECHNOLOGY	100,004	7,000	20,574	15,167	23,161	0
SOFTWARE, LIBRARY, TEXTBOOK	629,942	149,381	190,847	172,182	199,231	136,159
TRANSPORTATION INCL SUMMER	4,274,420	1,106,375	1,590,397	1,521,180	2,048,924	369,573
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-9,364,639	-2,411,056	-2,980,979	-1,877,717	-2,469,171	-2,003,589
SFSF+ED JOBS FUND RESTORATN	42,921,855	8,694,684	16,832,064	8,405,514	10,783,257	6,791,184
NET GAP ELIMINATION ADJMT	3,001,488	1,928,219	3,441,421	884,284	1,856,009	328,606
FMAP REDUCTION	45,923,343	10,622,903	20,273,485	9,289,798	12,619,266	7,119,790
<b>\$ CHG 11-12 MINUS 10-11</b>	<b>-3,518,759</b>	<b>-1,390,300</b>	<b>-1,658,539</b>	<b>-1,502,225</b>	<b>-851,887</b>	<b>-1,721,527</b>
<b>% CHG TOTAL AID</b>	<b>-7.12</b>	<b>-11.57</b>	<b>-7.56</b>	<b>-13.92</b>	<b>-6.32</b>	<b>-19.47</b>
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>-5,269,090</b>	<b>-1,336,516</b>	<b>-1,925,922</b>	<b>-1,295,795</b>	<b>-1,161,442</b>	<b>-1,608,792</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>-10.93</b>	<b>-13.32</b>	<b>-10.27</b>	<b>-13.36</b>	<b>-9.74</b>	<b>-18.15</b>
<b>2010-11 TGFE (EST)</b>	<b>140,489,254</b>	<b>35,827,312</b>	<b>60,140,165</b>	<b>49,429,435</b>	<b>48,830,000</b>	<b>50,054,196</b>
<b>CHG IN TOTAL AID AS % OF TGFE</b>	<b>-2.50</b>	<b>-3.88</b>	<b>-2.75</b>	<b>-3.03</b>	<b>-1.74</b>	<b>-3.43</b>
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0088D

DB ED: 0088D

STATE OF NEW YORK

SA ED: 88

PY ED: 202

02/01/11 PAGE 134

COUNTY - ULSTER

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

## 2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY TOTALS
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	
SEE NOTE BELOW	NA	NA	NA	
<b>2010-11 BASE YEAR AIDS:</b>				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	129,412,968
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	199,161	1,258,212
BOCES + SPECIAL SERVICES	1,210,459	1,487,866	643,593	10,215,216
HIGH COST EXCESS COST	415,949	455,650	374,842	2,372,017
PRIVATE EXCESS COST	776,395	518,737	299,620	4,887,237
HARDWARE & TECHNOLOGY	44,514	57,379	26,237	304,985
SOFTWARE, LIBRARY, TEXTBOOK	266,446	285,783	150,588	2,192,652
TRANSPORTATION INCL SUMMER	1,870,905	2,934,663	1,983,246	17,956,988
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-2,942,541	-3,624,152	-1,997,773	-23,964,485
SFSF+ED JOBS FUND RESTORATN	1,835,258	2,260,378	1,246,007	14,946,610
NET GAP ELIMINATION ADJMT	-1,107,283	-1,363,774	-751,766	-9,017,875
FMAP REDUCTION	-125,337	-163,804	-110,420	-1,133,613
<b>SUBTOTAL</b>	<b>17,855,016</b>	<b>23,743,515</b>	<b>15,945,147</b>	<b>164,549,793</b>
BUILDING + BLDG REORG INCENT	2,170,975	2,262,364	1,257,327	15,176,373
<b>TOTAL</b>	<b>20,025,991</b>	<b>26,005,879</b>	<b>17,202,474</b>	<b>179,726,166</b>
<b>2011-12 ESTIMATED AIDS:</b>				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	129,412,968
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	199,161	1,258,212
BOCES + SPECIAL SERVICES	1,441,091	1,939,628	870,459	12,809,634
HIGH COST EXCESS COST	391,874	514,732	357,799	2,946,379
PRIVATE EXCESS COST	902,435	568,888	479,796	5,266,885
HARDWARE & TECHNOLOGY	42,659	56,108	23,607	288,280
SOFTWARE, LIBRARY, TEXTBOOK	258,691	293,248	142,393	2,171,374
TRANSPORTATION INCL SUMMER	1,904,233	2,971,594	2,153,577	17,940,273
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-3,817,316	-4,707,359	-2,819,861	-32,451,687
SFSF+ED JOBS FUND RESTORATN	15,626,635	21,168,154	14,536,977	145,740,324
NET GAP ELIMINATION ADJMT	2,223,443	2,196,431	1,261,404	17,121,305
FMAP REDUCTION	-125,337	-163,804	-110,420	-1,133,613
<b>SUBTOTAL</b>	<b>17,850,078</b>	<b>23,364,585</b>	<b>15,798,381</b>	<b>162,861,629</b>
BUILDING + BLDG REORG INCENT	2,170,975	2,262,364	1,257,327	15,176,373
<b>TOTAL</b>	<b>17,850,078</b>	<b>23,364,585</b>	<b>15,798,381</b>	<b>162,861,629</b>
<b>\$ CHG 11-12 MINUS 10-11</b>	<b>-2,175,913</b>	<b>-2,641,294</b>	<b>-1,404,093</b>	<b>-16,864,537</b>
<b>% CHG TOTAL AID</b>	<b>-10.87</b>	<b>-10.16</b>	<b>-8.16</b>	
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>-2,228,381</b>	<b>-2,575,361</b>	<b>-1,408,170</b>	<b>-18,809,469</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>-12.48</b>	<b>-10.85</b>	<b>-8.83</b>	
<b>2010-11 TGFE (EST)</b>	<b>53,101,923</b>	<b>63,874,681</b>	<b>40,867,563</b>	<b>542,614,529</b>
<b>CHG IN TOTAL AID AS % OF TGFE</b>	<b>-4.09</b>	<b>-4.13</b>	<b>-3.43</b>	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.				

MOD ED: 0088D  
COUNTY - WARREN

DB ED: 0088D

STATE OF NEW YORK

SA ED: 88

PY ED: 202

02/01/11 PAGE 135

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2010-11 BASE YEAR AIDS:</b>						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	43,200	138,432	0	0	48,600
BOCES + SPECIAL SERVICES	144,619	104,560	760,594	180,821	360,020	295,512
HIGH COST EXCESS COST	0	8,319	465,510	16,074	68,563	161,927
PRIVATE EXCESS COST	0	0	133,010	2,119	60,565	114,968
HARDWARE & TECHNOLOGY	0	0	40,462	1,445	0	6,635
SOFTWARE LIBRARY TEXTBOOK	20,225	43,987	175,613	25,084	82,621	75,918
TRANSPORTATION INCL SUMMER	25,490	70,586	754,046	268,400	64,020	581,920
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-168,284	-307,647	-3,176,258	-348,867	-336,978	-1,134,791
SFSF+ED JOBS FUND RESTORATN	104,967	191,878	1,981,027	21,587	210,172	707,767
NET GAP ELIMINATION ADJMT	-63,327	-115,169	-1,192,031	-131,280	-126,806	-427,024
FMAP REDUCTION	-4,801	-23,116	-95,569	-2,708	-12,708	-44,474
SUBTOTAL	769,360	2,792,887	13,860,344	2,968,266	2,019,160	6,701,239
BUILDING + BLDG REORG INCENT	23,642	754,847	2,138,859	284,787	41,988	954,334
TOTAL	793,002	3,547,734	15,999,203	3,253,053	2,061,148	7,656,573
<b>2011-12 ESTIMATED AIDS:</b>						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	43,200	138,432	0	0	48,600
BOCES + SPECIAL SERVICES	163,721	103,173	787,633	176,885	344,245	253,298
HIGH COST EXCESS COST	3,209	16,188	508,128	29,096	68,256	154,849
PRIVATE EXCESS COST	0	0	185,407	13,515	49,608	108,638
HARDWARE & TECHNOLOGY	0	0	37,312	843	0	5,087
SOFTWARE LIBRARY TEXTBOOK	18,879	44,704	176,625	27,951	78,196	74,428
TRANSPORTATION INCL SUMMER	30,445	47,304	847,975	291,835	70,129	581,001
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-192,327	-660,672	-3,502,108	-475,009	-490,663	-1,495,990
SUBTOTAL	670,881	2,225,017	11,862,881	2,691,718	1,642,656	5,619,168
BUILDING + BLDG REORG INCENT	23,642	756,840	2,146,468	285,993	69,442	998,648
TOTAL	694,522	3,011,857	14,009,349	2,977,711	1,712,098	6,617,816
\$ CHG 11-12 MINUS 10-11	-98,480	-535,877	-1,989,854	-275,342	-349,050	-1,038,757
% CHG TOTAL AID	-12.42	-15.10	-12.44	-8.46	-16.93	-13.57
\$ CHG W/O BLDG, REORG BLDG AID	-98,479	-537,870	-1,997,463	-276,548	-376,504	-1,082,071
% CHG W/O BLDG, REORG BLDG AID	-12.80	-19.26	-14.41	-9.32	-18.65	-16.15
2010-11 TGFE (EST)	8,334,122	12,526,027	38,171,943	10,062,415	20,010,222	18,543,318
CHG IN TOTAL AID AS % OF TGFE	-1.18	-4.27	-5.21	-2.73	-1.74	-5.60
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0088D  
COUNTY - WARREN

DB ED: 0088D

STATE OF NEW YORK

SA ED: 88

PY ED: 202

02/01/11 PAGE 136

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY TOTALS
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	
SEE NOTE BELOW	NA	NA	NA	
<b>2010-11 BASE YEAR AIDS:</b>				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	76,533	333,765
BOCES + SPECIAL SERVICES	971,384	51,971	546,794	3,416,275
HIGH COST EXCESS COST	369,240	15,484	162,823	1,267,940
PRIVATE EXCESS COST	362,407	0	79,373	752,442
HARDWARE & TECHNOLOGY	59,276	1,061	2,546	111,425
SOFTWARE LIBRARY TEXTBOOK	307,566	24,110	67,523	822,647
TRANSPORTATION INCL SUMMER	1,684,256	47,461	608,953	4,105,132
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMINATION ADJUSTMENT	-3,784,041	-183,214	-916,366	-10,356,446
SFSF+ED JOBS FUND RESTORATN	2,360,100	114,270	571,535	6,459,293
NET GAP ELIMINATION ADJMT	-1,423,941	-68,944	-344,831	-3,897,153
FMAP REDUCTION	-124,110	-7,079	-66,451	-401,107
SUBTOTAL	16,721,241	1,049,854	9,564,464	56,446,815
BUILDING + BLDG REORG INCENT	3,352,236	89,913	845,694	8,487,300
TOTAL	20,073,477	1,139,767	10,410,158	64,934,115
<b>2011-12 ESTIMATED AIDS:</b>				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	76,533	333,765
BOCES + SPECIAL SERVICES	967,376	60,132	485,809	3,342,272
HIGH COST EXCESS COST	696,831	10,590	113,549	1,600,696
PRIVATE EXCESS COST	350,635	0	87,394	795,197
HARDWARE & TECHNOLOGY	54,769	1,140	11,843	110,994
SOFTWARE LIBRARY TEXTBOOK	300,674	21,445	68,818	811,720
TRANSPORTATION INCL SUMMER	1,745,928	76,541	636,266	4,327,424
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMINATION ADJUSTMENT	-4,285,216	-258,284	-1,305,688	-12,665,957
SUBTOTAL	14,346,160	897,354	8,605,725	48,591,560
BUILDING + BLDG REORG INCENT	4,183,183	63,765	546,359	9,074,339
TOTAL	18,529,343	961,119	9,152,084	57,665,899
\$ CHG 11-12 MINUS 10-11	-1,544,134	-178,648	-1,258,074	-7,268,216
% CHG TOTAL AID	-7.69	-15.67	-12.09	-11.35
\$ CHG W/O BLDG, REORG BLDG AID	-2,375,081	-152,500	-958,739	-7,855,255
% CHG W/O BLDG, REORG BLDG AID	-14.20	-14.53	-10.02	-13.96
2010-11 TGFE (EST)	53,352,321	3,743,253	18,923,018	183,666,639
CHG IN TOTAL AID AS % OF TGFE	-2.89	-4.77	-6.64	-4.06
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.				

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: District Code, District Name, 640101, 640502, 640601, 640701, 640801, 641001. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: District Code, District Name, 641301, 641401, 641501, 641610, 641701, COUNTY TOTALS. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

COUNTY - WAYNE

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 650101 Newark NA, 650301 Clyde-Savannah NA, 650501 Lyons NA, 650701 Marion NA, 650801 Wayne NA, 650901 Palmyra-Macedo NA. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.

COUNTY - WAYNE

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 650902 Gananda NA, 651201 Sodus NA, 651402 Williamson NA, 651501 N. Rose-Holcot NA, 651503 Red Creek NA, County Totals. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage changes.



2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEMISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,814,628	4,324,053	1,981,197	3,182,304	2,440,822	1,069,221
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	67,500	0	0	0	56,700
BOCES + SPECIAL SERVICES	1,202,201	499,909	623,335	480,197	562,285	292,529
HIGH COST EXCESS COST	251,078	64,534	142,814	140,183	16,251	98,764
PRIVATE EXCESS COST	193,594	94,378	151,524	405,289	31,900	42,657
HARDWARE & TECHNOLOGY	0	0	8,134	1,590	0	0
SOFTWARE, LIBRARY, TEXTBOOK	313,950	401,257	149,280	230,723	234,285	87,687
TRANSPORTATION INCL SUMMER	343,891	460,748	469,204	736,369	365,259	94,966
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	0	0	3,952	0	0	7,468
GAP ELIMINATION ADJUSTMENT	-1,324,122	-1,235,222	-810,613	-1,046,663	-852,164	-367,900
SFS+ED JOBS FUND RESTORATN	825,852	770,405	505,578	652,802	531,493	229,458
NET GAP ELIMINATION ADJMT	-498,270	-464,817	-305,035	-393,861	-320,671	-138,442
FMAP REDUCTION	43,586	-35,818	27,216	-32,305	-23,958	-13,089
SUBTOTAL	5,677,910	5,411,744	3,297,189	5,092,645	3,629,932	1,698,461
BUILDING + BLDG REORG INCENT	1,177,604	514,884	938,836	366,417	304,669	482,305
TOTAL	6,855,514	5,926,628	4,236,025	5,459,062	3,934,601	2,180,766

2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,814,628	4,324,053	1,981,197	3,182,304	2,440,822	1,069,221
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	67,500	0	0	0	56,700
BOCES + SPECIAL SERVICES	1,304,416	526,882	681,291	579,592	561,899	282,732
HIGH COST EXCESS COST	350,141	78,819	244,560	161,210	93,568	111,821
PRIVATE EXCESS COST	195,625	123,185	160,966	412,024	34,001	50,854
HARDWARE & TECHNOLOGY	0	0	10,173	3,500	6,021	0
SOFTWARE, LIBRARY, TEXTBOOK	329,482	400,050	120,928	221,267	236,748	91,444
TRANSPORTATION INCL SUMMER	360,627	440,097	610,399	710,051	406,610	141,490
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	0	0	3,952	0	0	7,468
GAP ELIMINATION ADJUSTMENT	-1,484,728	-1,355,409	-900,097	-1,292,393	-943,788	-426,656
SFS+ED JOBS FUND RESTORATN	4,970,615	4,605,177	3,013,369	4,326,711	3,159,640	1,485,074
NET GAP ELIMINATION ADJMT	1,167,990	507,669	1,103,913	455,406	318,091	468,604
FMAP REDUCTION	6,138,605	5,112,846	4,117,282	4,782,117	3,477,731	1,953,678
SUBTOTAL	4,970,615	4,605,177	3,013,369	4,326,711	3,159,640	1,485,074
BUILDING + BLDG REORG INCENT	1,167,990	507,669	1,103,913	455,406	318,091	468,604
TOTAL	6,138,605	5,112,846	4,117,282	4,782,117	3,477,731	1,953,678

\$ CHG 11-12 MINUS 10-11	-716,909	-813,782	-178,743	-683,945	-456,870	-227,088
% CHG TOTAL AID	-10.46	-13.73	-4.16	-12.51	-11.61	-10.41
\$ CHG W/O BLDG, REORG BLDG AID	-707,295	-806,567	-283,820	-772,934	-470,292	-213,387
% CHG W/O BLDG, REORG BLDG AID	-12.46	-14.90	-8.61	-15.16	-12.96	-12.56
2010-11 TGFE (EST)	109,281,408	116,481,460	43,860,828	68,560,000	69,062,271	27,934,935
CHG IN TOTAL AID AS % OF TGFE	-0.65	-0.69	-0.40	-0.99	-0.66	-0.81

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,066,518	5,391,757	1,623,213	2,275,490	2,929,596	3,427,030
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
BOCES + SPECIAL SERVICES	300,295	578,356	287,238	416,297	600,357	732,733
HIGH COST EXCESS COST	20,948	241,027	126,845	57,012	56,862	145,989
PRIVATE EXCESS COST	44,155	105,932	40,912	85,622	135,670	85,746
HARDWARE & TECHNOLOGY	0	28,242	0	14,697	2,289	3,683
SOFTWARE, LIBRARY, TEXTBOOK	122,686	248,959	146,604	138,807	126,862	140,711
TRANSPORTATION INCL SUMMER	39,039	1,086,956	272,946	158,433	250,674	460,479
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMINATION ADJUSTMENT	-340,964	-1,625,139	-557,844	-678,558	-743,461	-800,864
SFS+ED JOBS FUND RESTORATN	212,658	1,013,596	347,988	423,215	463,695	499,497
NET GAP ELIMINATION ADJMT	-128,306	-611,543	-209,956	-255,343	-279,766	-301,367
FMAP REDUCTION	-13,309	-61,407	-16,990	-23,166	-27,464	-36,511
SUBTOTAL	1,461,388	7,447,514	2,277,811	2,979,070	3,924,572	4,851,880
BUILDING + BLDG REORG INCENT	672,496	2,380,245	468,381	854,691	543,299	950,523
TOTAL	2,133,884	9,827,759	2,746,192	3,833,761	4,467,871	5,802,403

2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,066,518	5,391,757	1,623,213	2,275,490	2,929,596	3,427,030
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
BOCES + SPECIAL SERVICES	298,512	564,135	243,698	397,781	529,059	714,173
HIGH COST EXCESS COST	34,254	361,339	115,626	63,345	160,657	256,855
PRIVATE EXCESS COST	41,010	102,032	49,264	91,188	136,050	98,456
HARDWARE & TECHNOLOGY	0	30,628	0	16,044	2,422	12,856
SOFTWARE, LIBRARY, TEXTBOOK	145,330	248,928	142,888	128,592	122,181	161,453
TRANSPORTATION INCL SUMMER	41,101	991,658	244,660	94,186	271,156	565,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMINATION ADJUSTMENT	-376,306	-1,768,809	-558,060	-730,904	-984,540	-1,037,522
SFS+ED JOBS FUND RESTORATN	1,252,787	6,360,903	1,868,288	2,446,943	3,296,079	4,391,688
NET GAP ELIMINATION ADJMT	-873,502	-2,528,087	-865,741	-888,341	-992,736	-1,026,711
FMAP REDUCTION	-13,309	-61,407	-16,990	-23,166	-27,464	-36,511
SUBTOTAL	1,461,388	7,447,514	2,277,811	2,979,070	3,924,572	4,851,880
BUILDING + BLDG REORG INCENT	672,496	2,380,245	468,381	854,691	543,299	950,523
TOTAL	1,933,889	8,888,990	2,334,029	3,335,284	3,695,809	5,418,399

\$ CHG 11-12 MINUS 10-11	-200,595	-938,769	-412,163	-498,477	-772,062	-384,004
% CHG TOTAL AID	-9.40	-9.55	-15.01	-13.00	-17.28	-6.62
\$ CHG W/O BLDG, REORG BLDG AID	-201,601	-1,086,611	-409,523	-532,127	-628,499	-460,192
% CHG W/O BLDG, REORG BLDG AID	-13.80	-14.59	-17.98	-17.86	-16.01	-9.48

2010-11 TGFE (EST)	43,496,240	61,999,864	49,869,676	38,254,774	42,441,795	56,247,000
CHG IN TOTAL AID AS % OF TGFE	-0.46	-1.51	-0.82	-1.30	-1.81	-0.68

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 660406 Edgemont NA, 660407 Greenburgh NA, 660409 Elmsford NA, 660501 Harrison NA, 660701 Mamaroneck NA, 660801 Mt Pleasant Cent NA. Rows include categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, etc., with values for 2010-11, 2011-12, and percentage change.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 660802 Pocantico Hill NA, 660805 Valhalla NA, 660809 Pleasantville NA, 660900 Mount Vernon NA, 661004 Chappaqua NA, 661100 New Rochelle NA. Rows include categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, etc., with values for 2010-11, 2011-12, and percentage change.

COUNTY - WESTCHESTER

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 661201, 661301, 661401, 661402, 661500, 661601. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage change calculations.

COUNTY - WESTCHESTER

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 661800, 661901, 661904, 661905, 662001, 662101. Rows include 2010-11 Base Year Aids, 2011-12 Estimated Aids, and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 662200 WHITE PLAINS NA, 662300 YONKERS NA, 662401 LAKELAND NA, 662402 YORKTOWN NA, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS, FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SFSF+ED JOBS FUND RESTORATN, NET GAP ELIMINATION ADJMT, FMAP REDUCTION, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL, 2011-12 ESTIMATED AIDS, % CHG 11-12 MINUS 10-11, % CHG TOTAL AID, % CHG W/O BLDG, REORG BLDG AID, 2010-11 TGFE (EST), CHG IN TOTAL AID AS % OF TGFE, NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 670201 ATTICA NA, 670401 LETCHWORTH NA, 671002 WYOMING NA, 671201 PERRY NA, 671501 WARSAW NA, COUNTY TOTALS. Rows include 2010-11 BASE YEAR AIDS, FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PREKINDERGARTEN, BOCES + SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, GAP ELIMINATION ADJUSTMENT, SFSF+ED JOBS FUND RESTORATN, NET GAP ELIMINATION ADJMT, FMAP REDUCTION, SUBTOTAL, BUILDING + BLDG REORG INCENT, TOTAL, 2011-12 ESTIMATED AIDS, % CHG 11-12 MINUS 10-11, % CHG TOTAL AID, % CHG W/O BLDG, REORG BLDG AID, 2010-11 TGFE (EST), CHG IN TOTAL AID AS % OF TGFE, NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2011-12 EXECUTIVE BUDGET PROPOSAL

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2010-11 BASE YEAR AIDS:</b>			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	532,678	419,162	951,840
HIGH COST EXCESS COST	369,269	155,426	524,695
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	24,376	19,557	43,933
SOFTWARE, LIBRARY, TEXTBOOK	164,935	73,009	237,944
TRANSPORTATION INCL SUMMER	1,482,354	681,428	2,163,782
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,905,125	-690,447	-2,595,572
SFSF+ED JOBS FUND RESTORATN	1,188,223	430,630	1,618,853
NET GAP ELIMINATION ADJMT	-716,902	-259,817	-976,719
FMAP REDUCTION	-91,045	-57,217	-148,262
<b>SUBTOTAL</b>	<b>11,931,057</b>	<b>8,204,569</b>	<b>20,135,626</b>
BUILDING + BLDG REORG INCENT	2,693,614	556,907	3,250,521
<b>TOTAL</b>	<b>14,624,671</b>	<b>8,761,476</b>	<b>23,386,147</b>
<b>2011-12 ESTIMATED AIDS:</b>			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	393,275	396,688	789,963
HIGH COST EXCESS COST	403,068	158,554	561,622
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	18,625	17,991	36,616
SOFTWARE, LIBRARY, TEXTBOOK	105,655	65,637	171,292
TRANSPORTATION INCL SUMMER	1,311,652	857,201	2,168,853
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,396,316	-955,570	-3,351,886
<b>SUBTOTAL</b>	<b>10,001,351</b>	<b>7,713,522</b>	<b>17,714,873</b>
BUILDING + BLDG REORG INCENT	2,719,770	863,309	3,583,079
<b>TOTAL</b>	<b>12,721,121</b>	<b>8,576,831</b>	<b>21,297,952</b>
<b>\$ CHG 11-12 MINUS 10-11</b>	<b>-1,903,550</b>	<b>-184,645</b>	<b>-2,088,195</b>
<b>% CHG TOTAL AID</b>	<b>-13.02</b>	<b>-2.11</b>	
<b>\$ CHG W/O BLDG, REORG BLDG AID</b>	<b>-1,929,706</b>	<b>-491,047</b>	<b>-2,420,753</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>-16.17</b>	<b>-5.99</b>	
<b>2010-11 TGFE (EST)</b>	<b>31,645,710</b>	<b>13,848,854</b>	<b>45,494,564</b>
<b>CHG IN TOTAL AID AS % OF TGFE</b>	<b>-6.01</b>	<b>-1.33</b>	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, NYC TOTALS, REST OF STATE TOTALS, SUPPRESSED TOTALS, STATE TOTALS. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 140600 BUFFALO NA, 261600 ROCHESTER NA, 421800 SYRACUSE NA, 662300 YONKERS NA, TOTAL NEW YORK CITY NA, TOTAL STATE. Rows include 2010-11 BASE YEAR AIDS, 2011-12 ESTIMATED AIDS, and percentage change calculations.