

STATE OF NEW YORK

S. 2803

A. 4003

SENATE - ASSEMBLY

February 1, 2011

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for aid to
2 localities, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for aid to localities may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2011.
- 10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are
13 hereby reappropriated from the same funds and made available for the
14 same purposes as the prior year's appropriations, unless herein amended,
15 for the fiscal year beginning April 1, 2011. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [-] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.
- 23 For the purpose of complying with the state finance law, the year,
24 chapter and section of the last act reappropriating a former original
25 appropriation or any part thereof is, unless otherwise indicated:
26 chapter 50, section 1 or 2, of the laws of 2010; chapter 53, section 1
27 or 2, of the laws of 2010; chapter 54, section 1 or 2, of the laws of
28 2010; and chapter 55, section 1 or 2, of the laws of 2010.
- 29 d) No moneys appropriated by this chapter shall be available for
30 payment until a certificate of approval has been issued by the director
31 of the budget, who shall file such certificate with the department of
32 audit and control, the chairperson of the senate finance committee and
33 the chairperson of the assembly ways and means committee.
- 34 e) The appropriations contained in this chapter shall be available for
35 the fiscal year beginning on April 1, 2011.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	109,454,000	8,327,000
6 Special Revenue Funds - Federal	113,985,000	130,195,000
7 Special Revenue Funds - Other	980,000	0
8	-----	-----
9 All Funds	224,419,000	138,522,000
10	=====	=====

11 SCHEDULE

14 COMMUNITY SERVICES PROGRAM	224,419,000
15	-----

17 General Fund
 18 Local Assistance Account

19
 20 For services and expenses, including the
 21 payment of liabilities incurred prior to
 22 April 1, 2011, related to the community
 23 services elderly grant program. No expend-
 24 itures shall be made from this appropri-
 25 ation until the director of the budget has
 26 approved a plan submitted by the office
 27 outlining the amounts and purposes of such
 28 expenditures and the allocation of funds
 29 among the counties. Notwithstanding any
 30 provision of law, rule or regulation to
 31 the contrary, subject to the approval of
 32 the director of the budget, funds appro-
 33 priated herein for the community services
 34 for the elderly program (CSE) and the
 35 expanded in-home services for the elderly
 36 program (EISEP) may be used in accordance
 37 with a waiver or reduction in county main-
 38 tenance of effort requirements established
 39 pursuant to section 214 of the elder law,
 40 except for base year expenditures. To the
 41 extent that funds hereby appropriated are
 42 sufficient to exceed the per capita limit
 43 established in section 214 of the elder
 44 law, the excess funds shall be available
 45 to supplement the existing per capita
 46 level in a uniform manner consistent with
 47 statutory allocations 15,312,000

48 For planning and implementation, including
 49 the payment of liabilities incurred prior
 50 to April 1, 2011, of a program of expanded
 51 in-home, case management and ancillary
 52 community services for the elderly
 53 (EISEP). No expenditures shall be made
 54 from this appropriation until the director
 55 of the budget has approved a plan submit-
 56 ted by the office outlining the amounts
 57 and purposes of such expenditures and the
 58 allocation of funds among the counties,
 59 including the city of New York 46,035,000

OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1	For services and expenses of grants to area	
2	agencies on aging for the establishment	
3	and operation of caregiver resource	
4	centers	353,000
5	For services and expenses, including the	
6	payment of liabilities incurred prior to	
7	April 1, 2011, associated with the supple-	
8	mental nutrition assistance program	
9	(SNAP), including a suballocation to the	
10	department of agriculture and markets to	
11	be transferred to state operations for	
12	administrative costs of the farmers market	
13	nutrition program. No expenditure shall be	
14	made from this appropriation until the	
15	director of the budget has approved a plan	
16	submitted by the office outlining the	
17	amounts and purpose of such expenditures	
18	and the allocation of funds among the	
19	counties	21,380,000
20	Local grants for services and expenses of	
21	the long-term care ombudsman program	690,000
22	For state aid grants to providers of respite	
23	services to the elderly. Funding priority	
24	shall be given to the renewal of existing	
25	contracts with the state office for the	
26	aging. No expenditures shall be made from	
27	this appropriation until the director of	
28	the budget has approved a plan submitted	
29	by the office outlining the amounts to be	
30	distributed by provider	656,000
31	For state aid grants to providers of social	
32	model adult day services. Funding priority	
33	shall be given to the renewal of existing	
34	contracts with the state office for the	
35	aging. No expenditures shall be made from	
36	this appropriation until the director of	
37	the budget has approved a plan submitted	
38	by the office outlining the amounts to be	
39	distributed by provider	872,000
40	For state aid grants to naturally occurring	
41	retirement communities (NORC). Funding	
42	priority shall be given to the renewal of	
43	existing contracts with the state office	
44	for the aging. No expenditures shall be	
45	made from this appropriation until the	
46	director of the budget has approved a plan	
47	submitted by the office outlining the	
48	amounts to be distributed by provider	2,027,000
49	For state aid grants to neighborhood	
50	naturally occurring retirement communities	
51	(NNORC). Funding priority shall be given	
52	to the renewal of existing contracts with	
53	the state office for the aging. No expend-	
54	itures shall be made from this appropri-	
55	ation until the director of the budget has	
56	approved a plan submitted by the office	
57	outlining the amounts to be distributed by	
58	provider	2,027,000
59	For grants in aid to the 59 designated area	
60	agencies on aging for transportation oper-	
61	ating expenses related to serving the	
62	elderly. Funds shall be allocated from	

OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1 this appropriation pursuant to a plan
2 prepared by the director of the state
3 office for the aging and approved by the
4 director of the budget 921,000
5 Notwithstanding any inconsistent provision
6 of law, effective October 1, 2006, expend-
7 itures made from this appropriation shall
8 effectively provide a cost of living
9 adjustment for providers of the following
10 services, as determined by the director of
11 the state office for the aging, expanded
12 in-home services for the elderly program
13 (EISEP), community services for the elder-
14 ly program (CSE) and the supplemental
15 nutrition assistance program (SNAP). The
16 director of the state office for the aging
17 shall determine the standards and require-
18 ments necessary for reimbursement of such
19 increases. Further, all such increases
20 shall be made pursuant to a provider
21 attestation regarding the use of such
22 funds to be provided in the format
23 prescribed by the state office for the
24 aging. Funds shall be allocated from this
25 appropriation pursuant to a plan prepared
26 by the director of the state office for
27 the aging and approved by the director of
28 the budget 14,707,000
29 For grants to the area agencies on aging for
30 the health insurance information, coun-
31 seling and assistance program 921,000
32 For state matching funds for services and
33 expenses to match federally funded model
34 projects and/or demonstration grant
35 programs, a portion of which may be trans-
36 ferred to state operations or to other
37 entities as necessary to meet federal
38 grant objectives 236,000
39 For services and expenses of the local
40 competitive performance grant program.
41 Notwithstanding any inconsistent provision
42 of law, the director is authorized to make
43 grants to and enter into contracts with
44 public, non-profit or private entities.
45 Such grants shall be awarded under this
46 section on a competitive basis pursuant to
47 a request for application/proposal
48 process, in the number and amounts
49 determined by the director, pursuant to
50 criteria determined by the director 1,550,000
51 For the managed care consumer assistance
52 program for the purpose of providing
53 education, outreach, one-on-one coun-
54 seling, monitoring of the implementation
55 of medicare part D, and assistance with
56 drug appeals and fair hearings related to
57 medicare part D coverage for persons who
58 are eligible for medical assistance and
59 who are also beneficiaries under part D of
60 title XVIII of the federal social security
61

OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1	act and for participants of the elderly	
2	pharmaceutical insurance coverage program	
3	(EPIC) in accordance with the following:	
4	Medicare Rights Center	793,000
5	New York StateWide Senior Action Council,	
6	Inc.	354,000
7	New York Legal Assistance Group	111,000
8	Legal Aid Society of New York	111,000
9	Selfhelp Community Services, Inc.	111,000
10	Empire Justice Center	155,000
11	Community Service Society	132,000
12		-----
13	Program account subtotal	109,454,000
14		-----
15		
16	Special Revenue Funds - Federal	
17	Federal Health and Human Services Fund	
18	FHHS Aid to Localities Account	
19		
20	For programs provided under the titles of	
21	the federal older Americans act and other	
22	health and human services programs.	
23	Title III-b social services	26,000,000
24	Title III-c nutrition programs, including a	
25	suballocation to the department of health	
26	to be transferred to state operations for	
27	nutrition program activities	41,385,000
28	Title III-e caregivers	12,000,000
29	Health and human services programs	8,000,000
30	Nutrition services incentive program	17,000,000
31		-----
32	Program account subtotal	104,385,000
33		-----
34		
35	Special Revenue Funds - Federal	
36	Federal Operating Grants Fund	
37	Office for the Aging Federal Grants Account	
38		
39	For services and expenses related to the	
40	provision of aging services programs	600,000
41		-----
42	Program account subtotal	600,000
43		-----
44		
45	Special Revenue Funds - Federal	
46	Federal Operating Grants Fund	
47	Senior Community Service Employment Account	
48		
49	For the senior community service employment	
50	program provided under title V of the	
51	federal older Americans act	9,000,000
52		-----
53	Program account subtotal	9,000,000
54		-----
55		
56	Special Revenue Fund - Other	
57	Combined Gifts, Grants and Bequests Fund	
58	Aging Grants and Bequest Account	
59		
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OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1	For services and expenses of the state	
2	office for the aging	980,000
3		-----
4	Program account subtotal	980,000
5		-----
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OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 COMMUNITY SERVICES PROGRAM
2
3 General Fund [/ Aid to Localities]
4 Local Assistance Account [- 001]
5
6 By chapter 54, section 1, of the laws of 2010:
7 For services and expenses, including the payment of liabilities
8 incurred prior to April 1, 2010, associated with the supplemental
9 nutrition assistance program (SNAP), including a suballocation to
10 the department of agriculture and markets to be transferred to state
11 operations for administrative costs of the farmers market nutrition
12 program. No expenditure shall be made from this appropriation until
13 the director of the budget has approved a plan submitted by the
14 office outlining the amounts and purpose of such expenditures and
15 the allocation of funds among the counties
16 21,380,000 (re. \$600,000)
17 For state aid grants to providers of respite services to the elderly.
18 Funding priority shall be given to the renewal of existing contracts
19 with the state office for the aging. No expenditures shall be made
20 from this appropriation until the director of the budget has
21 approved a plan submitted by the office outlining the amounts to be
22 distributed by provider ... 656,000 (re. \$651,000)
23 For state aid grants to providers of social model adult day services.
24 Funding priority shall be given to the renewal of existing contracts
25 with the state office for the aging. No expenditures shall be made
26 from this appropriation until the director of the budget has
27 approved a plan submitted by the office outlining the amounts to be
28 distributed by provider ... 872,000 (re. \$866,000)
29 For state aid grants to naturally occurring retirement communities
30 (NORC). Funding priority shall be given to the renewal of existing
31 contracts with the state office for the aging. No expenditures shall
32 be made from this appropriation until the director of the budget has
33 approved a plan submitted by the office outlining the amounts to be
34 distributed by provider ... 2,027,000 (re. \$2,022,000)
35 For state aid grants to neighborhood naturally occurring retirement
36 communities (NNORC). Funding priority shall be given to the renewal
37 of existing contracts with the state office for the aging. No
38 expenditures shall be made from this appropriation until the
39 director of the budget has approved a plan submitted by the office
40 outlining the amounts to be distributed by provider
41 2,027,000 (re. \$2,021,000)
42 For state matching funds for services and expenses to match federally
43 funded model projects and/or demonstration grant programs, a portion
44 of which may be transferred to state operations or to other entities
45 as necessary to meet federal grant objectives
46 236,000 (re. \$234,000)
47 For the managed care consumer assistance program for the purpose of
48 providing education, outreach, one-on-one counseling, monitoring of
49 the implementation of medicare part D, and assistance with drug
50 appeals and fair hearings related to medicare part D coverage for
51 persons who are eligible for medical assistance and who are also
52 beneficiaries under part D of title XVIII of the federal social
53 security act and for participants of the elderly pharmaceutical
54 insurance coverage program (EPIC) in accordance with the following:
55 Medicare Rights Center ... 793,000 (re. \$785,000)
56 New York StateWide Senior Action Council, Inc.
57 354,000 (re. \$350,000)
58 New York Legal Assistance Group ... 111,000 (re. \$110,000)
59 Legal Aid Society of New York ... 111,000 (re. \$110,000)
60 Selfhelp Community Services, Inc. ... 111,000 (re. \$110,000)
61 Empire Justice Center ... 155,000 (re. \$153,000)
62 Community Service Society ... 132,000 (re. \$131,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1 of the laws of 2009:
2 For state matching funds for services and expenses to match federally
3 funded model projects and/or demonstration grant programs, a portion
4 of which may be transferred to state operations or to other entities
5 as necessary to meet federal grant objectives
6 236,000 (re. \$184,000)
7
8 Special Revenue Funds - Federal [/ Aid to Localities]
9 Federal Health and Human Services Fund [- 265]
10 FHHS Aid to Localities Account
11
12 By chapter 54, section 1, of the laws of 2010:
13 For programs provided under the titles of the federal older Americans
14 act and other health and human services programs.
15 Title III-b social services ... 26,000,000 (re. \$26,000,000)
16 Title III-e caregivers ... 12,000,000 (re. \$12,000,000)
17 Health and human services programs ... 7,000,000 (re. \$7,000,000)
18 Nutrition services incentive program
19 16,000,000 (re. \$16,000,000)
20
21 The appropriation made by chapter 54, section 1, of the laws of 2010, is
22 hereby amended and reappropriated to read:
23 Title III-c nutrition programs, including a suballocation to the
24 department of health to be transferred to state operations for
25 nutrition program activities ... 41,000,000 (re. \$41,000,000)
26
27 By chapter 54, section 1, of the laws of 2009:
28 For programs provided under the titles of the federal older Americans
29 act and other health and human services programs.
30 Title III-b social services ... 26,000,000 (re. \$2,500,000)
31 Title III-c nutrition programs, including a suballocation to the
32 department of health for nutrition program activities
33 41,000,000 (re. \$100,000)
34 Title III-e caregivers ... 12,000,000 (re. \$3,000,000)
35 Health and human services programs ... 5,000,000 (re. \$2,300,000)
36 Nutrition services incentive program
37 16,000,000 (re. \$8,613,000)
38
39 By chapter 54, section 1, of the laws of 2008:
40 For programs provided under the titles of the federal older Americans
41 act and other health and human services programs.
42 Health and human services programs ... 5,000,000 (re. \$798,000)
43
44 Special Revenue Funds - Federal [/ Aid to Localities]
45 Federal Operating Grants Fund [- 290]
46 Office for the Aging Federal Grants Account
47
48 By chapter 54, section 1, of the laws of 2010:
49 For services and expenses related to the provision of aging services
50 programs ... 600,000 (re. \$600,000)
51
52 By chapter 54, section 1, of the laws of 2009:
53 For services and expenses related to the provision of aging services
54 programs ... 600,000 (re. \$600,000)
55
56 Special Revenue Funds - Federal [/ Aid to Localities]
57 Federal Operating Grants Fund [- 290]
58 Senior Community Service Employment Account
59
60

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2010:
2 For the senior community service employment program provided under
3 title V of the federal older Americans act
4 7,000,000 (re. \$7,000,000)
5 For the senior community service employment program provided under
6 title V of the federal older Americans act funded by the American
7 recovery and reinvestment act of 2009. Funds appropriated herein
8 shall be subject to all applicable reporting and accountability
9 requirements contained in such act ... 900,000 (re. \$900,000)
10
11 By chapter 54, section 1, of the laws of 2009:
12 For the senior community service employment program provided under
13 title V of the federal older Americans act
14 7,000,000 (re. \$1,784,000)
15

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	13,809,000	12,009,000
6	20,000,000	40,000,000
7	-----	-----
8	33,809,000	52,009,000
9	=====	=====

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SCHEDULE

13 AGRICULTURAL BUSINESS SERVICES PROGRAM 33,809,000

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General Fund	
Local Assistance Account	
New York federation of growers and process-	
ors agribusiness child development program	
.....	6,521,000
New York state veterinary diagnostic labora-	
tory at Cornell university animal health	
surveillance and control program	6,066,000
For services and expenses of competitive	
grant programs related to agricultural	
development, research, marketing and	
education	1,222,000

Program account subtotal	13,809,000

Special Revenue Funds - Federal	
Federal USDA-Food and Nutrition Services Fund	
Federal Agriculture and Markets Account	
For services and expenses of non-point	
source pollution control, farmland preser-	
vation, and other agricultural programs	
including suballocation to other state	
departments and agencies including liabil-	
ities incurred prior to April 1, 2010.	
Notwithstanding section 51 of the state	
finance law and any other provision of law	
to the contrary, the funds appropriated	
herein may be increased or decreased by	
transfer from/to appropriations for any	
prior or subsequent grant period within	
the same federal fund/program and between	
state operations and aid to localities to	
accomplish the intent of this appropri-	
ation, as long as such corresponding	
prior/subsequent grant periods within such	
appropriations have been reappropriated as	
necessary	20,000,000

Program account subtotal	20,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 AGRICULTURAL BUSINESS SERVICES PROGRAM
2
3 General Fund [/ Aid to Localities]
4 Local Assistance Account [- 001]
5
6 By chapter 55, section 1, of the laws of 2010:
7 New York federation of growers and processors agribusiness child
8 development program ... 6,521,000 (re. \$2,081,000)
9 New York state veterinary diagnostic laboratory at Cornell university
10 animal health surveillance and control program
11 3,750,000 (re. \$3,725,000)
12 New York state veterinary diagnostic laboratory at Cornell university
13 quality milk production services program
14 1,174,000 (re. \$1,166,000)
15 New York state veterinary diagnostic laboratory at Cornell university
16 New York state cattle health assurance program
17 360,000 (re. \$358,000)
18 New York state veterinary diagnostic laboratory at Cornell university
19 Johnes disease program ... 480,000 (re. \$477,000)
20 New York state veterinary diagnostic laboratory at Cornell university
21 rabies program ... 50,000 (re. \$50,000)
22 New York state veterinary diagnostic laboratory at Cornell university
23 Avian disease program ... 252,000 (re. \$250,000)
24 Cornell university farm family assistance
25 384,000 (re. \$154,000)
26 Cornell university integrated pest mangement
27 500,000 (re. \$497,000)
28 Cornell university Geneva experiment for state seed inspection program
29 ... 128,000 (re. \$127,000)
30 Cornell university golden nematode program
31 62,000 (re. \$62,000)
32 Cornell university future farmers of America
33 192,000 (re. \$191,000)
34 Cornell university agriculture in the classroom
35 80,000 (re. \$79,000)
36 Cornell university association of agricultural educators
37 66,000 (re. \$66,000)
38
39 By chapter 55, section 1, of the laws of 2009:
40 For services and expenses of programs to promote agricultural economic
41 development, including but not limited to farmland viability, in
42 accordance with a programmatic and financial plan to be approved by
43 the director of the budget. Notwithstanding any other provision of
44 law, the director of the budget is hereby authorized to transfer up
45 to \$600,000 of this appropriation to state operations
46 600,000 (re. \$600,000)
47 New York state veterinary diagnostic laboratory at Cornell university
48 New York state cattle health assurance program
49 360,000 (re. \$31,000)
50 Cornell university integrated pest management
51 800,000 (re. \$194,000)
52 Cornell university Geneva experiment for state seed inspection program
53 ... 160,000 (re. \$158,000)
54 For services and expenses of apiary inspection. Notwithstanding any
55 other provision of law, the director of the budget is hereby author-
56 ized to transfer up to \$200,000 of this appropriation to state oper-
57 ations ... 200,000 (re. \$148,000)
58 Cornell university agriculture in the classroom
59 112,000 (re. \$17,000)
60
61

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
2 section 1, of the laws of 2010:
3 For additional services and expenses of the Cornell university Geneva
4 experiment for state seed inspection program
5 20,000 (re. \$20,000)
6 For services and expenses of an organic farming program.
7 Notwithstanding any other provision of law, the director of the budget
8 is hereby authorized to transfer up to 96,000 of this appropriation
9 to state operations ... 96,000 (re. \$96,000)
10
11 By chapter 55, section 1, of the laws of 2008, as amended by chapter
12 496, section 6 of the laws of 2008:
13 For services and expenses of programs to promote agricultural economic
14 development, including but not limited to farmland viability, in
15 accordance with a programmatic and financial plan to be approved by
16 the director of the budget. Notwithstanding any other provision of
17 law, the director of the budget is hereby authorized to transfer up
18 to \$2,357,000 of this appropriation to state operations, provided,
19 however, that the amount of this appropriation available for expend-
20 iture and disbursement on and after September 1, 2008 shall be
21 reduced by six percent of the amount that was undisbursed as of
22 August 15, 2008 ... 1,809,000 (re. \$1,251,000)
23 For services and expenses of golden nematode control, including a
24 contract with empire state potato growers. Notwithstanding any other
25 provision of law, the director of the budget is hereby authorized to
26 transfer up to \$294,000 of this appropriation to state operations
27 ... 144,000 (re. \$45,000)
28
29 By chapter 55, section 1, of the laws of 2007:
30 For services and expenses of programs to promote agricultural economic
31 development, including but not limited to farmland viability, in
32 accordance with a programmatic and financial plan to be approved by
33 the director of the budget. Notwithstanding any other provision of
34 law, the director of the budget is hereby authorized to transfer up
35 to \$1,117,000 of this appropriation to state operations
36 1,117,000 (re. \$109,000)
37
38 By chapter 55, section 1, of the laws of 2006:
39 For services and expenses of programs to promote agricultural economic
40 development, including but not limited to farmland viability, in
41 accordance with a programmatic and financial plan to be approved by
42 the director of the budget. Notwithstanding any other provision of
43 law, the director of the budget is hereby authorized to transfer up
44 to \$1,117,000 of this appropriation to state operations
45 1,117,000 (re. \$57,000)
46
47 Special Revenue Funds - Federal [/ Aid to Localities]
48 Federal USDA-Food and Nutrition Services Fund [- 261]
49 Federal Agriculture and Markets Account
50
51 By chapter 55, section 1, of the laws of 2010:
52 For services and expenses of non-point source pollution control,
53 farmland preservation, and other agricultural programs including
54 suballocation to other state departments and agencies including
55 liabilities incurred prior to April 1, 2010. Notwithstanding section
56 51 of the state finance law and any other provision of law to the
57 contrary, the funds appropriated herein may be increased or
58 decreased by transfer from/to appropriations for any prior or
59 subsequent grant period within the same federal fund/program and
60 between state operations and aid to localities to accomplish the
61

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 intent of this appropriation, as long as such corresponding
2 prior/subsequent grant periods within such appropriations have been
3 reappropriated as necessary ... 20,000,000 (re. \$20,000,000)
4

5 By chapter 55, section 1, of the laws of 2009:

6 For services and expenses of non-point source pollution control, farm-
7 land preservation, and other agricultural programs including subal-
8 location to other state departments and agencies including liabil-
9 ities incurred prior to April 1, 2009. Notwithstanding section 51 of
10 the state finance law and any other provision of law to the contra-
11 ry, the funds appropriated herein may be increased or decreased by
12 transfer from/to appropriations for any prior or subsequent grant
13 period within the same federal fund/program and between state oper-
14 ations and aid to localities to accomplish the intent of this appro-
15 priation, as long as such corresponding prior/subsequent grant peri-
16 ods within such appropriations have been reappropriated as necessary
17 ... 20,000,000 (re. \$20,000,000)
18

COUNCIL ON THE ARTS

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	19,908,000
6	Special Revenue Funds - Federal	5,596,000
7	Special Revenue Funds - Other	0
8		-----
9	All Funds	25,504,000
10		=====
11		
12		
13		

12 SCHEDULE

14 ADMINISTRATION PROGRAM 34,244,000

17 General Fund
 18 Local Assistance Account

20 For state financial assistance for the arts.

21 This appropriation may be used for state
 22 financial assistance to nonprofit cultural
 23 organizations offering services to the
 24 general public, including but not limited
 25 to, orchestras, dance companies, museums
 26 and theatre groups including nonprofit
 27 cultural organizations, botanical gardens,
 28 zoos, aquariums and public benefit corpo-
 29 rations offering programs of arts related
 30 education for elementary and secondary
 31 school pupils. Such programs may include
 32 activities directly undertaken by the
 33 grantee, or indirectly by regranteeing of
 34 state funds by regional or local arts
 35 councils, among other organizations, to
 36 nonprofit cultural organizations.

37 Grants, including capital grants, awarded
 38 may be used for programs and activities
 39 relating to arts disciplines including,
 40 but not limited to, architecture, dance,
 41 design, music, theater, media, literature,
 42 museum activities, visual arts, folk arts,
 43 and arts in education programs 31,635,000
 44 -----
 45 Program account subtotal 31,635,000
 46 -----

48 Special Revenue Funds - Federal
 49 Federal Operating Grants Fund
 50 Council on the Arts Account

52 For financial assistance to nonprofit
 53 cultural organizations 2,413,000
 54 -----
 55 Program account subtotal 2,413,000
 56 -----

COUNCIL ON THE ARTS

AID TO LOCALITIES 2011-12

1	Special Revenue Funds - Other	
2	Arts Capital Revolving Fund	
3	Arts Capital Revolving Account	
4		
5	For services and expenses of the arts capi-	
6	tal revolving loan fund	196,000
7		-----
8	Program account subtotal	196,000
9		-----
10		

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION PROGRAM
2
3 General Fund [/ Aid to Localities]
4 Local Assistance Account [- 001]
5
6 By chapter 53, section 1, of the laws of 2010:
7 For state financial assistance for the arts. This appropriation may be
8 used for state financial assistance to nonprofit cultural organiza-
9 tions offering services to the general public, including but not
10 limited to, orchestras, dance companies, museums and theatre groups
11 including nonprofit cultural organizations, botanical gardens, zoos,
12 aquariums and public benefit corporations offering programs of arts
13 related education for elementary and secondary school pupils. Such
14 programs may include activities directly undertaken by the grantee,
15 or indirectly by regranting of state funds by regional or local arts
16 councils, among other organizations, to nonprofit cultural organiza-
17 tions.
18 Grants, including capital grants, awarded may be used for programs and
19 activities relating to arts disciplines including, but not limited
20 to, architecture, dance, design, music, theater, media, literature,
21 museum activities, visual arts, folk arts, and arts in education
22 programs ... 35,150,000 (re. \$19,908,000)
23
24 Special Revenue Funds - Federal [/ Aid to Localities]
25 Federal Operating Grants Fund [- 290]
26 Council on the Arts Account
27
28 By chapter 53, section 1, of the laws of 2010:
29 For financial assistance to nonprofit cultural organizations
30 2,413,000 (re. \$2,413,000)
31
32 By chapter 53, section 1, of the laws of 2009:
33 For financial assistance to nonprofit cultural organizations
34 2,413,000 (re. \$1,598,000)
35 For financial assistance to nonprofit cultural organizations funded by
36 the American recovery and reinvestment act of 2009. Funds appropri-
37 ated herein shall be subject to all applicable reporting and
38 accountability requirements contained in such act
39 400,000 (re. \$14,000)
40
41 By chapter 53, section 1, of the laws of 2008:
42 For financial assistanceto nonprofit cultural organizations
43 1,413,000 (re. \$633,000)
44
45 By chapter 53, section 1, of the laws of 2007:
46 For financial assistance to nonprofit cultural organizations for the
47 grant period July 1, 2007 to June 30, 2008
48 1,513,000 (re. \$733,000)
49
50 By chapter 53, section 1, of the laws of 2006:
51 For financial assistance to nonprofit cultural organizations for the
52 grant period July 1, 2006 to June 30, 2007
53 520,000 (re. \$205,000)
54

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	32,025,000	0
6		-----	-----
7	All Funds	32,025,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	STATE OPERATIONS PROGRAM		32,025,000
13			-----

14

15 General Fund
 16 Local Assistance Account

17

18 For state reimbursements to cities, towns,
 19 or villages for payments made for special
 20 accidental death benefits made pursuant to
 21 section 208-f of the general municipal
 22 law, including the payment of liabilities
 23 incurred prior to April 1, 2011 and for
 24 state reimbursement to New York city for
 25 payments made for special accidental death
 26 benefits to beneficiaries of first respon-
 27 ders to the world trade center attack made
 28 pursuant to section 208-f of the general
 29 municipal law, including the payment of
 30 liabilities incurred prior to April 1,
 31 2011. Notwithstanding the provisions of
 32 any other law to the contrary, for state
 33 fiscal year 2011-2012 the liability of the
 34 state and the amount to be distributed or
 35 otherwise expended by the state pursuant
 36 to section 208-f of the general municipal
 37 law shall be limited to the amount appro-
 38 priated 32,025,000

39

40

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	1,202,703,000	0
6		-----	-----
7	All Funds	1,202,703,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	CITY UNIVERSITY--COMMUNITY COLLEGES		172,497,765
13			-----

14

15 General Fund
 16 Local Assistance Account

17

18 OPERATING ASSISTANCE

19

20 For state financial assistance, net of
 21 disallowances, for operating expenses of
 22 community colleges to be expended pursuant
 23 to regulations developed jointly by the
 24 state university trustees and the city
 25 university trustees and approved by the
 26 director of the budget, and shall include
 27 funds available on a matching basis to
 28 implement programs for the provision of
 29 education and training services to indi-
 30 viduals eligible under the federal
 31 personal responsibility and work opportu-
 32 nity reconciliation act of 1996.

33 Notwithstanding any other provision of law,
 34 rule or regulation, aid payable from this
 35 appropriation to community colleges shall
 36 be distributed to the colleges according
 37 to guidelines established by the city
 38 university trustees.

39 Notwithstanding any other law, rule, or
 40 regulation to the contrary, full funding
 41 for aidable community college enrollment
 42 for the college fiscal year 2011-12 and
 43 heretofore as provided under this appro-
 44 priation is determined by the operating
 45 aid formulas defined in rules and regu-
 46 lations developed jointly by the boards of
 47 trustees of the state and city universi-
 48 ties and approved by the director of the
 49 budget provided that the local sponsor may
 50 use funds contained in reserves for excess
 51 student revenue for operating support of a
 52 community college program even though said
 53 expenditures may cause expenses and
 54 student revenues to exceed one-third of
 55 the college's net operating budget for the
 56 college fiscal year 2011-12 provided that
 57 such funds do not cause the college's
 58 revenue from the local sponsor's contrib-
 59 ution in aggregate to be less than the
 60 comparable amounts for the previous commu-
 61 nity college fiscal year and further
 62 provided that pursuant to standards and

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 regulations of the state university trust-
 2 tees and the city university trustees for
 3 the college fiscal year 2011-12, community
 4 colleges may increase tuition and fees
 5 above that allowable under current educa-
 6 tion law if such standards and regulations
 7 require that in order to exceed the
 8 tuition limit otherwise set forth in the
 9 education law, local sponsor contributions
 10 either in the aggregate or for each full-
 11 time equivalent student shall be no less
 12 than the comparable amounts for the previ-
 13 ous community college fiscal year 160,762,275

14
15 CATEGORICAL PROGRAMS

16
 17 For the payment of aid for community college
 18 categorical programs to be distributed to
 19 the colleges according to guidelines
 20 established by the city university trust-
 21 tees:
 22 For services and expenses related to the
 23 establishment, renovation, alteration,
 24 expansion, improvement or operation of
 25 child care centers for the benefit of
 26 students at the community college campuses
 27 of the city university of New York,
 28 provided that matching funds of at least
 29 35 percent from nonstate sources be made
 30 available 813,100
 31 For payment of rental aid 8,214,000
 32 For state financial assistance for community
 33 college contract courses and work force
 34 development 1,880,000
 35 For student financial assistance to expand
 36 opportunities in the community colleges of
 37 the city university for the educationally
 38 and economically disadvantaged in accord-
 39 ance with section 6452 of the education
 40 law 828,390

41
42 CITY UNIVERSITY--SENIOR COLLEGES 1,030,205,235

43
44
45 General Fund
46 Local Assistance Account

47
48 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

49
 50 For the costs of the state share, as
 51 prescribed herein, as reimbursement to the
 52 city of New York to be paid during the
 53 state fiscal year beginning April 1, 2011
 54 for the operating expenses of the senior
 55 college approved programs and services of
 56 the city university of New York as defined
 57 in section 6230 of the education law.
 58 Notwithstanding paragraphs 3 and 4 of subdi-
 59 vision A of section 6221 of the education
 60 law, the amount appropriated herein shall
 61 constitute the maximum state payment for
 62 the 2011-12 state fiscal year beginning

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 April 1, 2011 to the city of New York, of
2 which \$428,000,000 is a state liability to
3 the city for the period beginning April 1,
4 2011 through June 30, 2012, for reimburse-
5 ment of costs incurred by the city at any
6 time during the 2010-11 academic year.

7 Notwithstanding any inconsistent provision
8 of law, the dormitory authority of the
9 state of New York may issue bonds for the
10 purpose of reimbursing equipment disburse-
11 ments subject to subdivision 14 of section
12 1680 of the public authorities law and
13 upon transfer of bond proceeds for equip-
14 ment disbursements, from the city univer-
15 sity special revenue fund (377), facili-
16 ties and planning income reimbursable
17 account (NA) to an account of the city of
18 New York, the general fund appropriations
19 herein shall be reduced by amounts equiv-
20 alent to such transfers but in no event
21 less than \$20,000,000 for the 12-month
22 period beginning July 1, 2011; the trans-
23 fer of such bond proceeds shall immediate-
24 ly and equivalently reduce the general
25 fund amounts appropriated herein; and the
26 portions of such general fund appropri-
27 ations so affected shall have no further
28 force or effect.

29 The state share of operating expenses, a
30 portion of which is appropriated herein as
31 reimbursement to New York city, shall be
32 an amount equal to the net operating
33 expenses of the senior college approved
34 programs and services which shall equal
35 the total operating expenses of approved
36 programs and services less:

37 (a) all excess tuition and instructional
38 and noninstructional fees attributable
39 to the senior colleges received from the
40 city university construction fund;

41 (b) miscellaneous revenue and fees,
42 including bad debt recoveries and income
43 fund reimbursable cost recoveries;

44 (c) pursuant to section 6221 of the educa-
45 tion law, a representative share of the
46 operating costs of those activities
47 within central administration and univ-
48 ersity-wide programs which, as deter-
49 mined by the state budget director,
50 relate jointly to the senior colleges
51 and community colleges, and New York
52 city support for associate degree
53 programs at the College of Staten Island
54 and Medgar Evers College and notwith-
55 standing any other provision of law,
56 rule or regulation, New York city
57 support for associate degree programs at
58 New York city college of technology and
59 John Jay college, with such support
60 based on the 2007-08 full-time equiv-
61 alent (FTE) associate degree enrollments
62 at these campuses and calculated using

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 the New York city contribution per city
2 university community college FTE in the
3 2007-08 base year, totaling \$32,275,000.
4 Items (a) and (b) of the foregoing shall be
5 hereafter referred to as the senior
6 college revenue offset, and item (c) as
7 the central administration and university
8 - wide programs offset.
9 In no event shall the state support for the
10 operating expenses of the senior college
11 approved programs and services for the
12 12-month period beginning July 1, 2011
13 exceed \$1,047,498,000 1,022,705,235
14 For services and expenses of the Joseph
15 Murphy Institute 500,000
16 -----
17
18 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
19 -----
20
21 General Fund
22 Local Assistance Account
23
24 For payment of financial assistance to the
25 city of New York for certain costs of
26 retirement incentive programs and other
27 liabilities attributable to employee
28 retirement systems and for special pension
29 payments attributable to employees of the
30 senior colleges of the city university of
31 New York pursuant to chapters 975, 976,
32 and 977 of the laws of 1977, in accordance
33 with section 6231 of the education law and
34 chapter 958 of the laws of 1981, as
35 amended 2,000,000
36 -----
37
38 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX..... 5,000,000
39 -----
40
41 General Fund
42 Local Assistance Account
43
44 For payment of the metropolitan commuter
45 transportation mobility tax pursuant to
46 article 23 of tax law as amended by
47 chapter 25 of the laws of 2009 for the
48 period July 1, 2011 to June 30, 2012 on
49 behalf of those senior college employees
50 employed in the commuter transportation
51 district. Notwithstanding any other law to
52 the contrary, this appropriation may not
53 be decreased by interchange with any other
54 appropriation 5,000,000
55 -----
56

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	6,171,000	6,853,000
6	11,000,000	8,300,000
7	-----	-----
8	17,171,000	15,153,000
9	=====	=====

10

11

12

SCHEDULE

13 COMMUNITY SUPERVISION PROGRAM 16,971,000

14

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General Fund
 Local Assistance Account

For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment 1,029,000

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process 4,942,000

 Program account subtotal 5,971,000

Internal Service Funds
 Miscellaneous Internal Service Fund
 Neighborhood Work Project Account

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation 11,000,000

 Program account subtotal 11,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2011-12

1	SUPPORT SERVICES PROGRAM	200,000
2		-----
3		
4	General Fund	
5	Local Assistance Account	
6		
7	For services and expenses of localities for	
8	the housing and board of felony offenders	
9	pursuant to section 601-c of the	
10	correction law	200,000
11		-----
12	Program account subtotal	200,000
13		-----
14		

DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 SUPPORT SERVICES PROGRAM

2

3 General Fund [/ Aid to Localities]

4 Local Assistance Account [- 001]

5

6 By chapter 50, section 1, of the laws of 2008, as amended by chapter
7 496, section 1, of the laws of 2008:

8 For services and expenses of localities for the housing and board of
9 coram nobis prisoners in accordance with section 601-b of the
10 correction law, felony offenders in accordance with subdivision 2 of
11 section 601-c of the correction law, and prisoners pursuant to
12 section 95 of the correction law. Notwithstanding any other
13 provision of law to the contrary, payments certified to the commis-
14 sioner by the appropriate local official for the care of such pris-
15 oners and made pursuant to this appropriation for liabilities
16 incurred on or after September 1, 2008 shall be paid at the follow-
17 ing per day per capita rates: per diem per capita reimbursement
18 pursuant to section 601-b of the correction law shall not exceed
19 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
20 sion 2 of section 601-c of the correction law shall not exceed
21 \$37.60 ... 5,880,000 (re. \$5,853,000)

22

23 [PAROLE OPERATIONS] COMMUNITY SUPERVISION PROGRAM

24

25 General Fund [/ Aid to Localities]

26 Local Assistance Account [- 001]

27

28 The appropriation made by chapter 50, section 1, of the laws of 2010, to
29 the division of parole, is hereby transferred and reappropriated to
30 the department of corrections and community supervision:

31 Notwithstanding the provisions of section 259-i of the executive law,
32 payments made pursuant to this appropriation for liabilities
33 incurred on or after April 1, 2006, but prior to September 1, 2008,
34 shall be paid by the state at the actual per day per capita cost, as
35 certified to the commissioner of correctional services by the
36 appropriate local official, for the care of such prisoners; provided
37 however, such per diem per capita reimbursement for such period
38 pursuant to subdivision 3 of section 259-i of the executive law
39 shall not exceed \$40 and for such per diem per capita reimbursement
40 for the period on or after September 1, 2008 but prior to April 1,
41 2009 pursuant to subdivision 3 of section 259-i of the executive law
42 shall not exceed \$37.60 ... 5,000,000 (re. \$1,000,000)

43

44 Internal Service Funds [/ Aid to Localities]

45 Miscellaneous Internal Service Fund [- 334]

46 Neighborhood Work Project Account

47

48 The appropriation made by chapter 50, section 1, of the laws of 2010, to
49 the division of parole, is hereby transferred and reappropriated to
50 the department of corrections and community supervision:

51 For services and expenses related to establishing and administering a
52 vocational training program for parolees, other offenders, or former
53 inmates from city of New York jails participating in community based
54 programs with the center for employment opportunities.
55 Notwithstanding any other provision of law to the contrary, the
56 chairman of the board of parole, or a designated officer of the
57 division of parole may authorize participants to perform service
58 projects at sites made available by any state or local government or
59 public benefit corporation ... 11,000,000 (re. \$8,300,000)

60

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	106,807,000	124,280,000
6 Special Revenue Funds - Federal	67,768,000	141,328,000
7 Special Revenue Funds - Other	57,990,000	43,439,986
	-----	-----
9 All Funds	232,565,000	309,047,986
	=====	=====

12 SCHEDULE

14 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 157,860,000

17 General Fund
18 Local Assistance Account

20 For local criminal justice programs, to be
21 distributed pursuant to a plan prepared by
22 the commissioner of criminal justice
23 services which takes into consideration
24 performance measures and outcomes for such
25 programs; provided however, notwith-
26 standing any other provisions of law to
27 the contrary, for state fiscal year 2011-
28 12, the liability of the state and the
29 amount to be distributed or otherwise
30 expended by the state pursuant to
31 subdivisions 10 and 11 of section 700 of
32 the county law and pursuant to section 246
33 of the executive law shall be limited to
34 the amount allocated in such plan. Such
35 plan shall be approved by the director of
36 the budget.

37 A portion of such funds may be increased or
38 decreased with any other appropriation
39 within the division of criminal justice
40 services miscellaneous special revenue
41 account - legal services assistance
42 account subject to approval by the
43 director of the budget 106,122,000
44 -----
45 Program account subtotal 106,122,000
46 -----

48 Special Revenue Funds - Federal
49 Federal Operating Grants Fund
50 Miscellaneous Discretionary Account

52 Funds herein appropriated may be used to
53 disburse unanticipated federal grants in
54 support of state and local programs to
55 prevent crime, support law enforcement,
56 improve the administration of justice, and
57 assist victims. A portion of these funds
58 may be transferred to state operations and
59 may be suballocated to other state agen-
60 cies 8,000,000
61 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1	Program account subtotal	8,000,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Operating Grants Fund	
6	Crime Identification and Technology Account	
7		
8	For services and expenses related to iden-	
9	tification technology grants including,	
10	but not limited to, crime lab improvement	
11	and DNA programs. A portion of these funds	
12	may be transferred to state operations and	
13	may be suballocated to other state agen-	
14	cies	1,500,000
15		-----
16	Program account subtotal	1,500,000
17		-----
18		
19	Special Revenue Funds - Federal	
20	Federal Operating Grants Fund	
21	Edward Byrne Memorial Grant Account	
22		
23	For services and expenses related to the	
24	federal Edward Byrne memorial justice	
25	assistance formula program, including	
26	enhanced prosecution, enhanced defense,	
27	local law enforcement programs, youth	
28	violence and/or crime reduction programs,	
29	crime laboratories, re-entry services, and	
30	judicial diversion and alternative to	
31	incarceration programs. Funds appropriated	
32	herein shall be expended pursuant to a	
33	plan developed by the commissioner of	
34	criminal justice services and approved by	
35	the director of the budget. A portion of	
36	these funds may be transferred to state	
37	operations and/or suballocated to other	
38	state agencies	9,775,000
39		-----
40	Program account subtotal	9,775,000
41		-----
42		
43	Special Revenue Funds - Federal	
44	Federal Operating Grants Fund	
45	Juvenile Accountability Incentive Block Grant Account	
46		
47	For payment of federal aid to localities	
48	juvenile accountability incentive block	
49	grant moneys pursuant to an allocation	
50	plan developed by the commissioner of the	
51	division of criminal justice services. A	
52	portion of these funds may be transferred	
53	to state operations and may be suballo-	
54	cated to other state agencies	2,000,000
55		-----
56	Program account subtotal	2,000,000
57		-----
58		
59	Special Revenue Funds - Federal	
60	Federal Operating Grants Fund	
61	Juvenile Justice and Delinquency Prevention Formula	
62	Account	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1	For payment of federal aid to localities	
2	pursuant to the provisions of the federal	
3	juvenile justice and delinquency	
4	prevention act in accordance with a	
5	distribution plan determined by the juve-	
6	nile justice advisory group and affirmed	
7	by the commissioner of the division of	
8	criminal justice services. A portion of	
9	these funds may be transferred to state	
10	operations and may be suballocated to	
11	other state agencies	3,000,000
12	For payment of federal aid to localities	
13	pursuant to the provisions of title V of	
14	the juvenile justice and delinquency	
15	prevention act of 1974, as amended for	
16	local delinquency prevention programs,	
17	including sub-allocation to state oper-	
18	ations for the administration of this	
19	grant in accordance with a distribution	
20	plan determined by the juvenile justice	
21	advisory group and affirmed by the commis-	
22	sioner of the division of criminal justice	
23	services.	
24	For services and expenses associated with	
25	the juvenile justice and delinquency	
26	prevention formula account. A portion of	
27	these funds may be transferred to state	
28	operations and may be suballocated to	
29	other state agencies	100,000
30		-----
31	Program account subtotal	3,100,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Crimes Against Revenue Program Account	
37		
38	For payment to district attorneys who	
39	participate in the crimes against revenue	
40	program to be distributed according to a	
41	plan developed by the commissioner of the	
42	division of criminal justice services, in	
43	consultation with the department of tax	
44	and finance, and approved by the director	
45	of the budget	16,000,000
46		-----
47	Program account subtotal	16,000,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Miscellaneous Special Revenue Fund	
52	Legal Services Assistance Account	
53		
54	For prosecution and defense services, and	
55	for services and expenses of the district	
56	attorney and indigent legal services	
57	attorney loan forgiveness program pursuant	
58	to section 679-e of the education law.	
59	These funds may be suballocated to the	
60	higher education services corporation. A	
61	portion of these funds may be increased or	
62	decreased with any other appropriation	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1	within the division of criminal justice	
2	services general fund - local assistance	
3	account subject to approval by the	
4	director of the budget	7,614,000
5		-----
6	Program account subtotal	7,614,000
7		-----
8		
9	Special Revenue Funds - Other	
10	State Police and Motor Vehicle Law Enforcement Fund	
11	Local Agency Law Enforcement Account	
12		
13	For services and expenses associated with	
14	local anti-auto theft programs, in accord-	
15	ance with section 89-d of the state	
16	finance law, distributed through a compet-	
17	itive process	3,749,000
18		-----
19	Program account subtotal	3,749,000
20		-----
21		
22	PREVENTION OF DOMESTIC VIOLENCE PROGRAM	7,685,000
23		-----
24		
25	General Fund	
26	Local Assistance Account	
27		
28	For services and expenses of programs that	
29	prevent domestic violence, including	
30	contracts for the operation of hotlines	
31	for victims of domestic violence and for	
32	services and expenses of the Capital	
33	District domestic violence law clinic and	
34	the Western New York family violence	
35	clinic and regional resource center	685,000
36		-----
37	Program account subtotal	685,000
38		-----
39		
40	Special Revenue Funds - Federal	
41	Federal Operating Grants Fund	
42	Violence Against Women Account	
43		
44	For payment of federal aid to localities	
45	pursuant to an expenditure plan developed	
46	by the commissioner of the division of	
47	criminal justice services, provided howev-	
48	er that up to 10 percent of the amount	
49	herein appropriated may be used for	
50	program administration. A portion of these	
51	funds may be transferred to state oper-	
52	ations and may be suballocated to other	
53	state agencies	6,500,000
54		-----
55	Program account subtotal	6,500,000
56		-----
57		
58	Special Revenue Funds - Federal	
59	Federal Operating Grants Fund	
60	Miscellaneous Discretionary	
61		
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1	Funds herein appropriated may be used to	
2	disburse federal grants in support of	
3	state and local programs to support domes-	
4	tic violence prevention programs. A	
5	portion of these funds may be transferred	
6	to state operations and may be suballo-	
7	cated to other state agencies	500,000
8		-----
9	Program account subtotal	500,000
10		-----
11		
12	VICTIM SERVICES PROGRAM.....	67,020,000
13		-----
14		
15	Special Revenue Funds - Federal	
16	Federal Operating Grants Fund -	
17	Crime Victims Compensation Account	
18		
19	For payments to victims in accordance with	
20	the federal crime control act of 1984	11,523,000
21		-----
22	Program account subtotal	11,523,000
23		-----
24		
25	Special Revenue Funds - Federal	
26	Federal Operating Grants Fund	
27	Crime Victims Assistance Account	
28		
29	For victim and witness assistance in accord-	
30	ance with the federal crime control act of	
31	1984, distributed through a competitive	
32	process	23,970,000
33	For victim and witness assistance in	
34	accordance with the federal crime control	
35	act of 1984, as funded by the American	
36	Recovery and Reinvestment Act of 2009.	
37	Funds appropriated herein shall be subject	
38	to all applicable reporting and	
39	accountability requirements contained in	
40	such act	900,000
41		-----
42	Program account subtotal	24,870,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Combined Gifts, Grants and Bequests Fund	
47	OVS-Gifts and Bequests Account	
48		
49	For services and expenses associated with	
50	gifts and bequests to the division of	
51	criminal justice services. These funds may	
52	be transferred to state operations	40,000
53		-----
54	Program account subtotal	40,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Miscellaneous Special Revenue Fund	
59	Criminal Justice Improvement Account	
60		
61		

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1	For services and expenses of programs	
2	providing services to crime victims and	
3	witnesses, distributed through a compet-	
4	itive process as well as for payments of	
5	claims already accrued to innocent victims	
6	of violent crime pursuant to article 22 of	
7	the executive law	30,587,000
8		-----
9	Program account subtotal	30,587,000
10		-----
11		

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2
3 [FUNDING AND PROGRAM ASSISTANCE PROGRAM]

4
5 General Fund [/ Aid to Localities]
6 Local Assistance Account [- 001]
7

8 By chapter 50, section 1, of the laws of 2010:

- 9 For prosecutorial services of counties, to be distributed in the same
- 10 manner as the prior year or through a competitive process
- 11 11,600,000 (re. \$11,349,000)
- 12 For payment to the New York state district attorneys association and
- 13 the New York state prosecutors training institute for services and
- 14 expenses related to the prosecution of crimes and the provision of
- 15 continuing legal education, training, and support for medicaid fraud
- 16 prosecution ... 2,502,000 (re. \$2,480,000)
- 17 Payment of state aid for expenses of the special narcotics prosecutor
- 18 ... 896,000 (re. \$886,000)
- 19 For payment of state aid for expenses of crime laboratories for
- 20 accreditation, training, capacity enhancement and lab related
- 21 services to maintain the quality and reliability of forensic
- 22 services to criminal justice agencies, distributed through a
- 23 competitive process, which includes an evaluation of the effec-
- 24 tiveness of such process. Some of these funds herein appropriated
- 25 may be transferred to state operations and may be suballocated to
- 26 other state agencies ... 7,207,000 (re. \$7,187,000)
- 27 For services and expenses of the drug diversion program in the same
- 28 manner as the prior year or through a competitive process
- 29 671,000 (re. 665,000)
- 30 For services and expenses of programs aimed at promoting the
- 31 successful re-entry of criminal offenders into their communities,
- 32 including local re-entry task forces, to be distributed through a
- 33 competitive process, which will include an evaluation of the
- 34 effectiveness of such process ... 3,327,000 (re. \$3,318,000)
- 35 For services and expenses of operation IMPACT including anti-gun
- 36 trafficking initiative as allocated and distributed by competitive
- 37 process which includes an evaluation of the effectiveness of such
- 38 process ... 15,683,000 (re. \$15,640,000)
- 39 For defense services to be distributed in the same manner as the prior
- 40 year or through a competitive process
- 41 5,981,000 (re. \$5,855,000)
- 42

43 By chapter 50, section 1, of the laws of 2009:

- 44 For prosecutorial services of counties, to be distributed in the same
- 45 manner as the prior year or through a competitive process
- 46 12,889,000 (re. \$216,000)
- 47 For payment to the New York state district attorneys association and
- 48 the New York state prosecutors training institute for services and
- 49 expenses related to the prosecution of crimes and the provision of
- 50 continuing legal education, training, and support for medicaid fraud
- 51 prosecution ... 2,780,000 (re. \$2,777,000)
- 52 For payment of state aid for expenses of crime laboratories for
- 53 accreditation, training, capacity enhancement and lab related
- 54 services to maintain the quality and reliability of forensic
- 55 services to criminal justice agencies, distributed through a compet-
- 56 itive process, which includes an evaluation of the effectiveness of
- 57 such process. Some of these funds herein appropriated may be trans-
- 58 ferred to state operations and may be suballocated to other state
- 59 agencies ... 8,008,000 (re. \$1,835,000)
- 60

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of programs aimed at promoting the success-
 2 ful re-entry of criminal offenders into their communities, including
 3 local re-entry task forces, to be distributed through a competitive
 4 process, which will include an evaluation of the effectiveness of
 5 such process ... 3,697,000 (re. \$1,517,000)
 6 For services and expenses of operation IMPACT including anti-gun traf-
 7 ficking initiative as allocated and distributed by competitive proc-
 8 ess which includes an evaluation of the effectiveness of such proc-
 9 ess ... 17,426,000 (re. \$1,423,000)
 10 For services and expenses of the establishment of regional Operation
 11 S.N.U.G. programs ... 4,000,000 (re. \$3,386,000)
 12

13 By chapter 50, section 1, of the laws of 2008, as amended by chapter
 14 496, section 1, of the laws of 2008:

15 For payment to the New York state district attorneys association and
 16 the New York state prosecutors training institute for services and
 17 expenses related to the prosecution of crimes and the provision of
 18 continuing legal education, training, and support for medicaid fraud
 19 prosecution, provided, however, that the amount of this appropri-
 20 ation available for expenditure and disbursement on and after
 21 September 1, 2008 shall be reduced by six percent of the amount that
 22 was undisbursed as of August 15, 2008
 23 3,146,000 (re. \$1,429,000)

24 For payment of state aid for expenses of crime laboratories for
 25 accreditation, training, capacity enhancement and lab related
 26 services to maintain the quality and reliability of forensic
 27 services to criminal justice agencies, distributed through a compet-
 28 itive process, which includes an evaluation of the effectiveness of
 29 such process. Some of these funds herein appropriated may be trans-
 30 ferred to state operations and may be suballocated to other state
 31 agencies, provided, however, that the amount of this appropriation
 32 available for expenditure and disbursement on and after September 1,
 33 2008 shall be reduced by six percent of the amount that was undis-
 34 bursed as of August 15, 2008 ... 9,063,000 (re. \$906,000)

35 For services and expenses of programs aimed at promoting the success-
 36 ful re-entry of criminal offenders into their communities, including
 37 local re-entry task forces, to be distributed through a competitive
 38 process, which will include an evaluation of the effectiveness of
 39 such process, provided, however, that the amount of this appropri-
 40 ation available for expenditure and disbursement on and after
 41 September 1, 2008 shall be reduced by six percent of the amount that
 42 was undisbursed as of August 15, 2008
 43 3,993,000 (re. \$717,000)

44 For services and expenses of operation IMPACT as allocated and
 45 distributed by competitive process which includes an evaluation of
 46 the effectiveness of such process, provided, however, that the
 47 amount of this appropriation available for expenditure and disburse-
 48 ment on and after September 1, 2008 shall be reduced by six percent
 49 of the amount that was undisbursed as of August 15, 2008
 50 17,110,000 (re. \$652,000)
 51

52 By chapter 50, section 1, of the laws of 2007, as amended by chapter
 53 496, section 1, of the laws of 2008:

54 For payment of state aid for expenses of crime laboratories for
 55 accreditation, training, capacity enhancement and lab related
 56 services to maintain the quality and reliability of forensic
 57 services to criminal justice agencies, distributed through a compet-
 58 itive process. Some funds herein appropriated may be provided to
 59 state-run laboratories which includes an evaluation of the effec-
 60 tiveness of such process, provided, however, that the amount of this
 61 appropriation available for expenditure and disbursement on and
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 after September 1, 2008 shall be reduced by six percent of the
 2 amount that was undisbursed as of August 15, 2008
 3 10,247,000 (re. \$836,000)
 4 For services and expenses of operation IMPACT as allocated and
 5 distributed by competitive process which includes an evaluation of
 6 the effectiveness of such process, provided, however, that the
 7 amount of this appropriation available for expenditure and disburse-
 8 ment on and after September 1, 2008 shall be reduced by six percent
 9 of the amount that was undisbursed as of August 15, 2008
 10 15,459,000 (re. \$782,000)

11
 12 Special Revenue Funds - Federal [/ Aid to Localities]
 13 Federal Operating Grants Fund [- 290]
 14 Miscellaneous Discretionary Account
 15

16 By chapter 50, section 1, of the laws of 2010:
 17 Funds herein appropriated may be used to disburse unanticipated
 18 federal grants in support of state and local programs to prevent
 19 crime, support law enforcement, improve the administration of
 20 justice, and assist victims. A portion of these funds may be
 21 transferred to state operations and may be suballocated to other
 22 state agencies ... 8,000,000 (re. \$8,000,000)
 23

24 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 25 section 1, of the laws of 2010:
 26 Funds herein appropriated may be used to disburse unanticipated feder-
 27 al grants in support of state and local programs to prevent crime,
 28 support law enforcement, improve the administration of justice, and
 29 assist victims. A portion of these funds may be transferred to state
 30 operations and may be suballocated to other state agencies
 31 3,000,000 (re. \$1,000,000)
 32

33 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
 34 section 1, of the laws of 2010:
 35 Funds herein appropriated may be used to disburse unanticipated feder-
 36 al grants in support of state and local programs to prevent crime,
 37 support law enforcement, improve the administration of justice, and
 38 assist victims. A portion of these funds may be transferred state
 39 operations and may be suballocated to other state agencies
 40 1,400,000 (re. \$1,001,000)
 41

42 Special Revenue Funds - Federal [/ Aid to Localities]
 43 Federal Operating Grants Fund [- 290]
 44 Crime Identification and Technology Account
 45

46 By chapter 50, section 1, of the laws of 2010:
 47 For services and expenses related to identification technology grants
 48 including, but not limited to, crime lab improvement and DNA
 49 programs. A portion of these funds may be transferred to state
 50 operations and may be suballocated to other state agencies
 51 1,500,000 (re. \$1,500,000)
 52

53 By chapter 50, section 1, of the laws of 2009:
 54 For services and expenses related to identification technology grants
 55 including, but not limited to, crime lab improvement and DNA
 56 programs. A portion of these funds may be transferred to state oper-
 57 ations and may be suballocated to other state agencies
 58 1,000,000 (re. \$672,000)
 59
 60

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Special Revenue Funds - Federal [/ Aid to Localities]
2 Federal Operating Grants Fund [- 290]
3 Edward Byrne Memorial Grant Account
4
5 By chapter 50, section 1, of the laws of 2010:
6 For services and expense related to the federal Edward Byrne memorial
7 justice assistance formula program as funded by the American
8 Recovery and Reinvestment Act of 2009, including local law
9 enforcement programs, re-entry services, substance abuse treatment,
10 probation, local jails, and judicial diversion and alternative to
11 incarceration programs. Funds appropriated herein shall be subject
12 to all applicable reporting and accountability requirements
13 contained in such act. Funds appropriated herein shall be expended
14 pursuant to a plan developed by the commissioner of criminal justice
15 services and approved by the director of the budget, and such plan
16 be provided to the chair of assembly ways and means and the chair of
17 the senate finance committee. A portion of these funds may be
18 transferred to state operations and/or suballocated to other state
19 agencies ... 23,500,000 (re. \$20,884,000)
20 For services and expenses related to the federal Edward Byrne memorial
21 justice assistance formula program, including enhanced prosecution,
22 enhanced defense, local law enforcement programs, youth violence
23 and/or crime reduction programs, crime laboratories, re-entry
24 services, and judicial diversion and alternative to incarceration
25 programs. Funds appropriated herein shall be expended pursuant to a
26 plan developed by the commissioner of criminal justice services and
27 approved by the director of the budget. A portion of these funds may
28 be transferred to state operations and/or suballocated to other
29 state agencies ... 9,775,000 (re. \$8,952,000)
30 For services and expenses of drug, violence, and crime control and
31 prevention programs in accordance with the following schedule:
32 Consortium of the Niagara Frontier ... 80,000 (re. \$80,000)
33 Episcopal Social Services of New York City ... 80,000 .. (re. \$80,000)
34 First Time Last Time Alternative to Incarceration Program
35 60,000 (re. \$60,000)
36 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
37 ... 90,000 (re. \$90,000)
38 Kings County District Attorney - Community and Law Enforcement
39 Resources Together (ComAlert) Program ... 100,000 ... (re. \$100,000)
40 Osborne Association Albion Family Ties ... 20,000 (re. \$20,000)
41 Osborne Association Court Advocacy ... 221,000 (re. \$221,000)
42 Osborne Association Family Resource Center ... 37,000 .. (re. \$37,000)
43 Queens County District Attorney - Early Case Intervention System
44 24,000 (re. \$24,000)
45 Queens County District Attorney - Point of Entry (State) Prosecution
46 ... 50,000 (re. \$50,000)
47 The Bard Prison Initiative ... 71,000 (re. \$71,000)
48 Vera Institute of Justice - Services for Justice System - Involved
49 Youth ... 87,000 (re. \$87,000)
50 Wyoming County Indigent Parolee Program ... 80,000 (re. \$80,000)
51 Broome County Security Division ... 50,000 (re. \$50,000)
52 Chinese-American Planning Council Youth Training Program
53 60,000 (re. \$60,000)
54 City of Newburgh Police Department ... 100,000 (re. \$100,000)
55 City of Niagara Falls Police Department ... 46,000 (re. \$46,000)
56 City of Poughkeepsie Police Department ... 25,000 (re. \$25,000)
57 City of Yonkers Police Department ... 50,000 (re. \$50,000)
58 Elmcors Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
59 Friends United Block Association Anti Gang Initiative
60 26,000 (re. \$26,000)
61 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
62 Jefferson County Sheriff's Department ... 50,000 (re. \$50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Lower East Side Service Center ... 76,000 (re. \$76,000)
 2 Metropolitan Coordinating Council: All About Jobs II
 3 76,000 (re. \$76,000)
 4 NYC Police Department - 122nd Precinct ... 25,000 (re. \$25,000)
 5 NYC Police Department - 68th Precinct ... 25,000 (re. \$25,000)
 6 Ohel Children's Home & Family Services Drug Prevention Program
 7 76,000 (re. \$76,000)
 8 Onondaga Sheriff's Department ... 75,000 (re. \$75,000)
 9 Rensselaer County DA ... 50,000 (re. \$50,000)
 10 Town of Manlius Police Department ... 30,000 (re. \$30,000)
 11 United Jewish Council - East Side Community Crime Prevention
 12 70,000 (re. \$70,000)
 13 Village of Massena Police Department ... 25,000 (re. \$25,000)
 14
 15 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 16 section 1, of the laws of 2010:
 17 For services and expense related to the federal Edward Byrne memorial
 18 justice assistance formula program as funded by the American Recov-
 19 ery and Reinvestment Act of 2009, including local law enforcement
 20 programs, re-entry services, substance abuse treatment, probation,
 21 and judicial diversion and alternative to incarceration programs.
 22 Funds appropriated herein shall be subject to all applicable report-
 23 ing and accountability requirements contained in such act. Funds
 24 appropriated herein shall be expended pursuant to a plan developed
 25 by the commissioner of criminal justice services and approved by the
 26 director of the budget, and such plan be provided to the chair of
 27 assembly ways and means and the chair of the senate finance commit-
 28 tee. A portion of these funds may be transferred to state operations
 29 and/or suballocated to other state agencies
 30 20,000,000 (re. \$13,464,000)
 31 For services and expenses related to the federal Edward Byrne memorial
 32 justice assistance formula program, including enhanced prosecution,
 33 enhanced defense, local law enforcement programs, youth violence
 34 and/or crime reduction programs, crime laboratories, re-entry
 35 services, and judicial diversion and alternative to incarceration
 36 programs. Funds appropriated herein shall be expended pursuant to a
 37 plan developed by the commissioner of criminal justice services and
 38 approved by the director of the budget. A portion of these funds may
 39 be transferred to state operations and/or suballocated to other
 40 state agencies ... 7,900,000 (re. \$3,883,000)
 41 For services and expenses of drug, violence, and crime control and
 42 prevention programs in accordance with the following schedule:
 43 Broome County Security Division ... 50,000 (re. \$50,000)
 44 Chinese-American Planning Council Youth Training Program
 45 60,000 (re. \$60,000)
 46 City of Newburgh Police Department ... 40,000 (re. \$40,000)
 47 City of Niagara Falls Police Department ... 46,000 (re. \$46,000)
 48 City of Poughkeepsie Police Department ... 40,000 (re. \$40,000)
 49 Jefferson County Sheriff's Department ... 50,000 (re. \$50,000)
 50 Lower East Side Service Center ... 76,000 (re. \$76,000)
 51 Metropolitan Coordinating Council: All About Jobs II
 52 76,000 (re. \$76,000)
 53 NYC Police Department - 122nd Precinct ... 25,000 (re. \$25,000)
 54 NYC Police Department - 68th Precinct ... 25,000 (re. \$25,000)
 55 Ohel Children's Home & Family Services Drug Prevention Program
 56 76,000 (re. \$76,000)
 57 Onondaga Sheriff's Department ... 75,000 (re. \$26,000)
 58 Rensselaer County District Attorney ... 50,000 (re. \$50,000)
 59 Town of Manlius Police Department ... 30,000 (re. \$5,000)
 60 United Jewish Council - East Side Community Crime Prevention
 61 70,000 (re. \$70,000)
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Village of Massena Police Department ... 25,000	(re. \$25,000)
2	Consortium of the Niagara Frontier ... 80,000	(re. \$80,000)
3	Episcopal Social Services of New York City ... 80,000	(re. \$80,000)
4	First Time Last Time Alternative to Incarceration Program	
5	60,000	(re. \$60,000)
6	Kings County District Attorney - Mortgage Foreclosure Fraud Initiative	
7	... 90,000	(re. \$90,000)
8	Kings County District Attorney - Community and Law Enforcement	
9	Resources Together (ComALERT) program ... 100,000	(re. \$100,000)
10	Osborne Association Albion Family Ties ... 20,000	(re. \$20,000)
11	Osborne Association Court Advocacy ... 221,000	(re. \$221,000)
12	Osborne Association Family Resource Center ... 37,000	(re. \$37,000)
13	Queens County District Attorney - Early Case Intervention System ...	
14	24,000	(re. \$24,000)
15	Queens County District Attorney - Point of Entry (State) Prosecution	
16	... 50,000	(re. \$50,000)
17	The Bard Prison Initiative ... 71,000	(re. \$71,000)
18	Vera Institute of Justice - Services for Justice System - Involved	
19	Youth ... 87,000	(re. \$87,000)
20	Wyoming County Indigent Parolee Program ... 80,000	(re. \$80,000)

21
22 The appropriation made by chapter 50, section 1, of the laws of 2008, as
23 amended by chapter 496, section 7, of the laws of 2008, is hereby
24 amended and reappropriated to read:

25 For purposes of enhanced prosecution, enhanced defense, youth violence
26 and/or crime reduction programs, crime laboratories and re-entry
27 services associated with correctional facilities to be distributed
28 in the same manner as a prior year or through a competitive process.
29 A portion of these funds may be suballocated to other state
30 agencies.

31 For the grant period October 1, 2007 to September 30, 2008
32 6,600,000 (re. \$255,000)

33 For services and expenses of drug, violence, and crime control and
34 prevention programs in accordance with the following schedule;
35 provided however that the remainder of the appropriation shall be
36 allocated in the manner set forth in subdivision 5 of section 24 of
37 the state finance law. A portion of these funds may be suballocated
38 to other state agencies:

39 For the grant period October 1, 2007 to September 30, 2008
40 3,000,000 (re. \$512,000)

41
42 sub-schedule

44	[Bergen Basin Community Development Corp. -	
45	Operation Clean Slate	25,000
46	Chinese-American Planning Council Youth	
47	Training Program	59,000
48	Elmcor Youth and Adult Activities Program	42,000
49	Friends United Block Association Anti-Gang	
50	Initiative	25,000
51	Greater Ridgewood Youth Council	20,000
52	Jacob Riis Settlement House	20,000]
53	Lower East Side Service Center	76,000
54	[Metro Coord Council: All About Jobs II	76,000
55	Ohel Children's Home & Family Services Drug	
56	Prevention Program	76,000
57	United Jewish Council East Side Community	
58	Crime Prevention Program	68,000]
59	Utica City School District	49,000
60	[YMCA Greenpoint - Kids in Control	98,000]

61 -----
62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Special Revenue Funds - Federal [/ Aid to Localities]
2 Federal Operating Grants Fund [- 290]
3 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
4 the Anti-Drug Abuse Secondary Account AA or CC:
5

6 The appropriation made by chapter 50, section 1, of the laws of 2007, is
7 hereby amended and reappropriated to read:

8 For expenses of drug, violence and crime control and prevention
9 programs, distributed through a competitive process. A portion of
10 these funds may be suballocated to other state agencies.

11 For the grant period October 1, 2006 to September 30, 2007
12 2,800,000 (re. \$115,000)
13

14 The appropriation made by chapter 50, section 1, of the laws of 2007, as
15 amended by chapter 50, section 1, of the laws of 2008, is hereby
16 amended and reappropriated to read:

17 For services and expenses of drug, violence, and crime control and
18 prevention programs in accordance with the following schedule;
19 provided however that the remainder of the appropriation shall be
20 allocated in the manner set forth in subdivision 5 of section 24 of
21 the state finance law. A portion of these funds may be suballocated
22 to other state agencies:

- 23 [Town of Hamburg 19,900
- 24 Livingston County Youth Court 65,000
- 25 Columbia County Sheriff's Department 50,000]
- 26 Rensselaer County Sheriff's Department 50,000
- 27 [Saratoga County District Attorney's Office 50,000
- 28 Queens County District Attorney's Office 50,000
- 29 Victims Information Bureau of Suffolk 10,000
- 30 BiasHelp Incorporated 25,000]
- 31 Boys and Girls Club of Geneva Incorporated 135,800
- 32 For the grant period October 1, 2006 to September 30, 2007 ...
- 33 3,600,000 (re. \$230,000)
- 34

35 Special Revenue Funds - Federal [/ Aid to Localities]
36 Federal Operating Grants Fund [- 290]
37 Juvenile Accountability Incentive Block Grant Account
38

39 By chapter 50, section 1, of the laws of 2010:
40 For payment of federal aid to localities juvenile accountability
41 incentive block grant moneys pursuant to an allocation plan
42 developed by the commissioner of the division of criminal justice
43 services. A portion of these funds may be transferred to state
44 operations and may be suballocated to other state agencies
45 2,100,000 (re. \$2,100,000)
46

47 By chapter 50, section 1, of the laws of 2009:
48 For payment of federal aid to localities juvenile accountability
49 incentive block grant moneys pursuant to an allocation plan devel-
50 oped by the commissioner of the division of criminal justice
51 services. A portion of these funds may be transferred to state oper-
52 ations and may be suballocated to other state agencies
53 2,100,000 (re. \$2,074,000)
54

55 By chapter 50, section 1, of the laws of 2008:
56 For payment of federal aid to localities juvenile accountability
57 incentive block grant moneys pursuant to an allocation plan devel-
58 oped by the commissioner of the division of criminal justice
59 services. A portion of these funds may be transferred to state oper-
60 ations and may be suballocated to other state agencies
61 1,850,000 (re. \$1,392,000)
62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Special Revenue Funds - Federal [/ Aid to Localities]
2 Federal Operating Grants Fund [- 290]
3 Juvenile Justice and Delinquency Prevention Formula Account
4

5 By chapter 50, section 1, of the laws of 2010:

6 For payment of federal aid to localities pursuant to the provisions of
7 the federal juvenile justice and delinquency prevention act in
8 accordance with a distribution plan determined by the juvenile
9 justice advisory group and affirmed by the commissioner of the
10 division of criminal justice services. A portion of these funds may
11 be transferred to state operations and may be suballocated to other
12 state agencies ... 2,700,000 (re. \$2,700,000)

13 For payment of federal aid to localities pursuant to the provisions of
14 title V of the juvenile justice and delinquency prevention act of
15 1974, as amended for local delinquency prevention programs,
16 including sub-allocation to state operations for the administration
17 of this grant in accordance with a distribution plan determined by
18 the juvenile justice advisory group and affirmed by the commissioner
19 of the division of criminal justice services.

20 For services and expenses associated with the juvenile justice and
21 delinquency prevention formula account. A portion of these funds may
22 be transferred to state operations and may be suballocated to other
23 state agencies ... 100,000 (re. \$100,000)
24

25 By chapter 50, section 1, of the laws of 2009:

26 For payment of federal aid to localities pursuant to the provisions of
27 the federal juvenile justice and delinquency prevention act in
28 accordance with a distribution plan determined by the juvenile
29 justice advisory group and affirmed by the commissioner of the divi-
30 sion of criminal justice services. A portion of these funds may be
31 transferred to state operations and may be suballocated to other
32 state agencies ... 3,000,000 (re. \$2,760,000)

33 For payment of federal aid to localities pursuant to the provisions of
34 title V of the juvenile justice and delinquency prevention act of
35 1974, as amended for local delinquency prevention programs, includ-
36 ing sub-allocation to state operations for the administration of
37 this grant in accordance with a distribution plan determined by the
38 juvenile justice advisory group and affirmed by the commissioner of
39 the division of criminal justice services.

40 For services and expenses associated with the juvenile justice and
41 delinquency prevention formula account. A portion of these funds may
42 be transferred to state operations and may be suballocated to other
43 state agencies ... 100,000 (re. \$100,000)
44

45 By chapter 50, section 1, of the laws of 2008:

46 For payment of federal aid to localities pursuant to the provisions of
47 the federal juvenile justice and delinquency prevention act in
48 accordance with a distribution plan determined by the juvenile
49 justice advisory group and affirmed by the commissioner of the divi-
50 sion of criminal justice services. A portion of these funds may be
51 transferred to state operations and may be suballocated to other
52 state agencies ... 3,000,000 (re. \$3,000,000)

53 For payment of federal aid to localities pursuant to the provisions of
54 title V of the juvenile justice and delinquency prevention act of
55 1974, as amended for local delinquency prevention programs, includ-
56 ing sub-allocation to state operations for the administration of
57 this grant in accordance with a distribution plan determined by the
58 juvenile justice advisory group and affirmed by the commissioner of
59 the division of criminal justice services.
60

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses associated with the juvenile justice and
2 delinquency prevention formula account. A portion of these funds may
3 be transferred to state operations and may be suballocated to other
4 state agencies ... 100,000 (re. \$50,000)
5

6 The appropriation made by chapter 50, section 1, of the laws of 2007, is
7 hereby amended and reappropriated to read:

8 For payment of federal aid to localities pursuant to the provisions of
9 the federal juvenile justice and delinquency prevention act in
10 accordance with a distribution plan determined by the juvenile
11 justice advisory group and affirmed by the commissioner of the divi-
12 sion of criminal justice services. A portion of these funds may be
13 suballocated to other state agencies.

14 For the grant period October 1, 2007 to September 30, 2008
15 3,300,000 (re. \$1,360,000)
16

17 Special Revenue Funds - Federal [/ Aid to Localities]
18 Federal Operating Grants Fund [- 290]
19 Violence Against Women Account
20

21 By chapter 50, section 1, of the laws of 2010:

22 For payment of federal aid to localities pursuant to an expenditure
23 plan developed by the commissioner of the division of criminal
24 justice services, provided however that up to 10 percent of the
25 amount herein appropriated may be used for program administration. A
26 portion of these funds may be transferred to state operations and
27 may be suballocated to other state agencies
28 7,000,000 (re. \$7,000,000)

29 For services and expenses related to the federal violence against
30 women program as funded by the American Recovery and Reinvestment
31 Act of 2009. Funds appropriated herein shall be subject to all
32 applicable reporting and accountability requirements contained in
33 such act. A portion of these funds may be transferred to state
34 operations and may be suballocated to other state agencies
35 3,250,000 (re. \$2,632,000)
36

37 By chapter 50, section 1, of the laws of 2009:

38 For payment of federal aid to localities pursuant to an expenditure
39 plan developed by the commissioner of the division of criminal
40 justice services, provided however that up to 10 percent of the
41 amount herein appropriated may be used for program administration. A
42 portion of these funds may be transferred to state operations and
43 may be suballocated to other state agencies
44 5,500,000 (re. \$2,297,000)
45

46 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
47 section 1, of the laws of 2010:

48 For services and expenses related to the federal violence against
49 women program as funded by the American Recovery and Reinvestment
50 Act of 2009. Funds appropriated herein shall be subject to all
51 applicable reporting and accountability requirements contained in
52 such act. A portion of these funds may be transferred to state oper-
53 ations and/or suballocated to other state agencies
54 1,983,000 (re. \$590,000)
55

56 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
57 section 1, of the laws of 2010:

58 For payment of federal aid to localities pursuant to an expenditure
59 plan developed by the commissioner of the division of criminal
60 justice services, provided however that up to 10 percent of the
61 amount herein appropriated may be used for program administration. A
62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 portion of these funds may be transferred to state operations and/or
 2 suballocated to other state agencies
 3 5,175,000 (re. \$378,000)
 4

5 Special Revenue Funds - Other [/ Aid to Localities]
 6 Miscellaneous Special Revenue Fund [- 339]
 7 Crimes Against Revenue Program Account
 8

9 By chapter 50, section 1, of the laws of 2010:

10 For payment to district attorneys who participate in the crimes
 11 against revenue program to be distributed according to a plan
 12 developed by the commissioner of the division of criminal justice
 13 services, in consultation with the department of tax and finance,
 14 and approved by the director of the budget
 15 16,000,00 (re. \$15,824,000)
 16

17 Special Revenue Funds - Other [/ Aid to Localities]
 18 Miscellaneous Special Revenue Fund [- 339]
 19 Criminal Justice Improvement Account
 20

21 By chapter 50, section 1, of the laws of 2010:

22 For services and expenses of programs that prevent domestic violence
 23 or aid the victims of domestic violence.

24 For services and expenses of:

25 Allen Women's Resource Center ... 100,000 (re. \$100,000)
 26 Dominican Women's Development Center ... 75,000 (re. \$75,000)
 27 The Legal Project of the Capital District Women's Bar Association
 28 70,000 (re. \$70,000)
 29 Legal Services of Hudson Valley-Kingston ... 75,000 (re. \$75,000)
 30 Legal Services of Hudson Valley-Mount Vernon
 31 34,000 (re. \$34,000)
 32 My Sister's Place ... 120,000 (re. \$120,000)
 33 New York Domestic Violence Awareness and the Workplace Empowerment
 34 Project of Cornell University ... 35,000 (re. \$35,000)
 35 Sanctuary for Families ... 100,000 (re. \$100,000)
 36 Domestic Violence Law Project of Rockland County
 37 41,109 (re. \$41,109)
 38 Empire Justice Center ... 47,638 (re. \$47,638)
 39 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
 40 The Legal Aid Society - Domestic Violence Services
 41 67,218 (re. \$67,218)
 42 Legal Services for New York City - Brooklyn
 43 41,109 (re. \$41,109)
 44 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
 45 Metropolitan New York Council on Jewish Poverty
 46 55,363 (re. \$55,363)
 47 My Sisters' Place ... 41,109 (re. \$41,109)
 48 Nassau Coalition Against Domestic Violence ... 41,109 .. (re. \$41,109)
 49 Neighborhood Legal Services of Erie County ... 41,109 .. (re. \$41,109)
 50 Rochester Legal Aid Society ... 54,546 (re. \$54,546)
 51 Sanctuary for Families ... 55,363 (re. \$55,363)
 52 Volunteer Legal Services Project of Monroe County
 53 41,109 (re. \$41,109)
 54

55 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 56 section 1, of the laws of 2010:

57 For services and expenses of programs that prevent domestic violence
 58 or aid the victims of domestic violence in accordance with the
 59 following schedule:

60 Legal Services of Hudson Valley - Kingston ... 75,000 .. (re. \$75,000)
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 New York Domestic Violence Awareness and the Workplace Empowerment
 2 Project of Cornell University ... 35,000 (re. \$35,000)
 3 Sanctuary for Families ... 100,000 (re. \$100,000)
 4
 5 Special Revenue Funds - Other [/ Aid to Localities]
 6 Miscellaneous Special Revenue Fund [- 339]
 7 Drug Enforcement Task Force Account
 8
 9 By chapter 50, section 1, of the laws of 2008:
 10 For distribution to the state's political subdivisions and for
 11 services and expenses of the drug enforcement task forces. Some of
 12 these funds may be transferred to state operations appropriations
 13 ... 392,000 (re. \$392,000)
 14
 15 Special Revenue Funds - Other [/ Aid to Localities]
 16 Miscellaneous Special Revenue Fund [- 339]
 17 Legal Services Assistance Account
 18
 19 By chapter 50, section 1, of the laws of 2010:
 20 For prosecutorial services of counties, to be distributed in the same
 21 manner as the prior year or through a competitive process
 22 2,880,000 (re. \$2,865,000)
 23 For defense services to be distributed in the same manner as the prior
 24 year or through a competitive process
 25 2,880,000 (re. \$2,865,000)
 26 For services and expenses of the district attorney and indigent legal
 27 services attorney loan forgiveness program pursuant to section 679-e
 28 of the education law. These funds may be suballocated to the higher
 29 education services corporation ... 2,700,000 (re. \$2,700,000)
 30 For services, expenses or reimbursement of expenses incurred by local
 31 government agencies and/or not-for-profit providers or their
 32 employees providing civil or criminal legal services in accordance
 33 with the following schedule:
 34 Albany County District Attorney ... 45,000 (re. \$45,000)
 35 Brooklyn Bar Association ... 22,500 (re. \$22,500)
 36 Brooklyn Conflicts Office ... 122,850 (re. \$122,850)
 37 Caribbean Women's Health Association (CWhA)
 38 22,500 (re. \$22,500)
 39 Center for Family Representation ... 112,500 (re. \$112,500)
 40 Chemung County Neighborhood Legal Services ... 40,500 .. (re. \$40,500)
 41 City Bar Fund ... 22,500 (re. \$22,500)
 42 Day One New York ... 34,200 (re. \$34,200)
 43 Empire Justice Center ... 174,150 (re. \$174,150)
 44 Family and Children's Association ... 40,500 (re. \$40,500)
 45 Frank H. Hiscock Legal Aid Society ... 22,500 (re. \$22,500)
 46 Greenhope Services for Women ... 34,200 (re. \$34,200)
 47 Harlem Legal Services ... 112,500 (re. \$112,500)
 48 Legal Aid Bureau of Buffalo ... 36,000 (re. \$36,000)
 49 Legal Aid Society of Mid New York ... 67,500 (re. \$67,500)
 50 Legal Aid Society of Northeastern New York ... 49,500 .. (re. \$49,500)
 51 Legal Aid Society of Rockland County ... 22,500 (re. \$22,500)
 52 Legal Information for Families Today (LIFT)
 53 40,500 (re. \$40,500)
 54 Legal Project of the Capital District Women's Bar
 55 85,500 (re. \$85,500)
 56 Legal Services for New York City (LSNY) ... 121,500 ... (re. \$121,500)
 57 Legal Services of Central New York ... 13,500 (re. \$13,500)
 58 Legal Services of the Hudson Valley ... 49,500 (re. \$49,500)
 59 Metropolitan Council on Jewish Poverty ... 225,000 (re. \$225,000)
 60 Metropolitan Council on Jewish Poverty - Project New Leaf
 61 68,400 (re. \$68,400)
 62 MFY Legal Services ... 45,000 (re. \$45,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Monroe County Legal Assistance Center ... 36,000	(re. \$36,000)
2	Nassau/Suffolk Law Services Committee, Inc.	
3	... 49,500	(re. \$49,500)
4	New York Legal Assistance Group (NYLAG) ... 22,500	(re. \$22,500)
5	New York City Legal Aid ... 45,000	(re. \$45,000)
6	New York City Legal Aid ... 270,000	(re. \$270,000)
7	New York County District Attorney - Identity Theft Prosecution	
8	37,800	(re. \$37,800)
9	Northern Manhattan Improvement Corporation ... 81,000	(re. \$81,000)
10	Osborne Association - El Rio Program ... 36,900	(re. \$36,900)
11	Rural Law Center of New York ... 22,500	(re. \$22,500)
12	Sanctuary for Families ... 225,000	(re. \$225,000)
13	Southern Tier Legal Services ... 63,000	(re. \$63,000)
14	Vera Institute of Justice ... 63,000	(re. \$63,000)
15	Volunteers of Legal Service (VOLS) ... 40,500	(re. \$40,500)
16	Western New York Law Center ... 40,500	(re. \$40,500)
17	Workers' Rights Law Center of New York, Inc.	
18	36,000	(re. \$36,000)
19	For services and expenses of:	
20	Albany Law Civil Clinic and Justice Center ... 20,486	(re. \$20,486)
21	Bronx Defenders ... 17,361	(re. \$17,361)
22	CAMBA Legal Services - Coalition for the Working Poor	
23	12,966	(re. \$12,966)
24	Chautauqua County Legal Services ... 645	(re. \$645)
25	CUNY Law Project ... 17,361	(re. \$17,361)
26	Empire Justice Center ... 27,771	(re. \$27,771)
27	Erie County Bar Association - Volunteer Lawyers Project	
28	3,267	(re. \$3,267)
29	Farmworkers Legal Services of New York ... 7,231	(re. \$7,231)
30	Frank H. Hiscock Legal Aid Society ... 10,593	(re. \$10,593)
31	Goddard Riverside - West Side SRO Law Project	
32	12,966	(re. \$12,966)
33	Housing Conservation Coordinators ... 12,966	(re. \$12,966)
34	Latino Justice (PRLDEF) ... 3,445	(re. \$3,445)
35	Legal Action Center ... 19,097	(re. \$19,097)
36	Legal Aid Bureau of Buffalo ... 7,899	(re. \$7,899)
37	Legal Aid of New York City ... 492,381	(re. \$492,381)
38	Legal Aid Society of Mid New York ... 4,606	(re. \$4,606)
39	Legal Aid Society of Northeastern New York ... 34,121	(re. \$34,121)
40	Legal Aid Society of Rochester ... 18,507	(re. \$18,507)
41	Legal Aid Society of Rockland County ... 6,070	(re. \$6,070)
42	Legal Assistance of Western New York (LAWNY)	
43	29,911	(re. \$29,911)
44	Legal Services for the Elderly of Western New York	
45	6,646	(re. \$6,646)
46	Legal Services of Central New York ... 32,268	(re. \$32,268)
47	Legal Services of New York City ... 167,142	(re. \$167,142)
48	Legal Services of the Hudson Valley ... 37,193	(re. \$37,193)
49	Lenox Hill Neighborhood House ... 12,966	(re. \$12,966)
50	Make the Road New York ... 12,966	(re. \$12,966)
51	MFY Legal Services ... 12,966	(re. \$12,966)
52	Nassau/Suffolk Law Services Committee ... 27,738	(re. \$27,738)
53	Neighborhood Defense Services of Harlem ... 39,410	(re. \$39,410)
54	Neighborhood Legal Services ... 23,884	(re. \$23,884)
55	New York Center for Law and Justice - Legal Services of the Deaf	
56	8,681	(re. \$8,681)
57	New Lawyers for the Public Interest ... 12,966	(re. \$12,966)
58	New York Legal Assistance Group ... 12,966	(re. \$12,966)
59	Northern Manhattan Improvement Corporation ... 12,966	(re. \$12,966)
60	Rural Law Center of New York ... 7,238	(re. \$7,238)
61	The Legal Project Capital District Women's Bar Association	
62	6,448	(re. \$6,448)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Urban Justice Center ... 12,966	(re. \$12,966)
2	Volunteer Legal Service Project of Monroe County	
3	4,320	(re. \$4,320)
4	Western New York Law Center ... 12,370	(re. \$12,370)
5	Worker's Rights Law Center of New York Incorporated	
6	26,245	(re. \$26,245)
7	Brooklyn Bar Association ... 8,062	(re. \$8,062)
8	CASA of Albany Co Mediation ... 603	(re. \$603)
9	CASA of Erie Co ... 1,107	(re. \$1,107)
10	CASA of Orange Co Mediation ... 1,107	(re. \$1,107)
11	CASA of Rockland Co ... 603	(re. \$603)
12	CASA of Ulster ... 1,105	(re. \$1,105)
13	CASA of Westchester Mental Health ... 1,658	(re. \$1,658)
14	Chautauqua County Legal services ... 7,212	(re. \$7,212)
15	Chemung County Legal Services (LAWNY) ... 13,088	(re. \$13,088)
16	Community Advocacy Group ... 2,422	(re. \$2,422)
17	Erie County Volunteer Lawyers Project ... 7,107	(re. \$7,107)
18	Farmworkers Legal Services ... 14,660	(re. \$14,660)
19	FOCUS ... 11,695	(re. \$11,695)
20	Empire Justice Center ... 78,071	(re. \$78,071)
21	Hiscock Legal Aid Society ... 9,781	(re. \$9,781)
22	Housing Conservation Coordinators ... 2,216	(re. \$2,216)
23	Lawyers Alliance for New York ... 7,998	(re. \$7,998)
24	Legal Aid Bureau of Buffalo ... 8,878	(re. \$8,878)
25	Legal Aid of Rockland County ... 8,628	(re. \$8,628)
26	Legal Aid Society of Rochester ... 9,770	(re. \$9,770)
27	Legal Aid Society NYC ... 321,568	(re. \$321,568)
28	Legal Aid Society of Northeastern NY ... 63,894	(re. \$63,894)
29	Legal Services for the Elderly Disabled Disadvantaged	
30	2,212	(re. \$2,212)
31	Legal Services of Central New York ... 75,603	(re. \$75,603)
32	Legal Services of Hudson Valley ... 54,353	(re. \$54,353)
33	Legal Services of New York City ... 341,055	(re. \$341,055)
34	Medicare Rights Center ... 3,103	(re. \$3,103)
35	Monroe County Legal Assistance Center (LAWNY)	
36	11,177	(re. \$11,177)
37	Nassau Suffolk Law Services ... 58,607	(re. \$58,607)
38	Neighborhood Legal Services (Orleans, Genesee, Wyoming)	
39	5,325	(re. \$5,325)
40	Neighborhood Legal Services (Erie) ... 46,867	(re. \$46,867)
41	Neighborhood Legal Services (Niagara) ... 8,937	(re. \$8,937)
42	New York Legal Assistance Group (NYLAG) ... 3,554	(re. \$3,554)
43	Public Utility Law Project ... 10,215	(re. \$10,215)
44	Puerto Rican Legal Defense and Education Fund	
45	4,445	(re. \$4,445)
46	Research Foundation CUNY-Brookdale ... 3,317	(re. \$3,317)
47	Southern Tier Legal Services (LAWNY) ... 14,473	(re. \$14,473)
48	Urban Justice Center ... 5,530	(re. \$5,530)
49	Volunteer Legal Services of (NYC) ... 12,878	(re. \$12,878)
50	Volunteer Legal Services of Monroe ... 7,107	(re. \$7,107)

51

52 By chapter 50, section 1, of the laws of 2009:

53 For services and expenses of the district attorney and indigent legal
54 services attorney loan forgiveness program pursuant to section 679-e
55 of the education law. These funds may be suballocated to the higher
56 education services corporation ... 3,000,000 (re. \$535,000)

57 For services, expenses or reimbursement of expenses incurred by local
58 government agencies and/or not-for-profit providers or their employ-
59 ees providing civil or criminal legal services.

60 Albany County District Attorney ... 50,000 (re. \$44,000)

61 Caribbean Women's Health Association (CWAHA) ... 25,000 (re. \$25,000)

62 Frank H. Hiscock Legal Aid Society ... 25,000 (re. \$8,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Metropolitan Coordinating Council on Jewish Poverty
2 250,000 (re. \$247,000)
3 Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf
4 ... 76,000 (re. \$75,000)
5 Rural Law Center of New York ... 25,000 (re. \$25,000)
6 Vera Institute of Justice ... 70,000 (re. \$70,000)
7
8 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
9 section 1, of the laws of 2010:
10 Notwithstanding any law to the contrary, for payment of grants for the
11 provision of civil legal services. These funds shall not be avail-
12 able until a plan for their administration has been approved by the
13 director of the budget, which plan provides for the distribution of
14 these funds through existing contracts or through a competitive
15 process. Amounts appropriated herein may be transferred in full to
16 any other state department or agency
17 432,000 (re. \$132,000)
18
19 Special Revenue Funds - Other [/ Aid to Localities]
20 State Police and Motor Vehicle Law Enforcement Fund [- 354]
21 Local Agency Law Enforcement Account
22
23 By chapter 50, section 1, of the laws of 2010:
24 For services and expenses associated with local anti-auto theft
25 programs, in accordance with section 89-d of the state finance law,
26 distributed through a competitive process
27 3,749,000 (re. \$3,736,000)
28
29 By chapter 50, section 1, of the laws of 2009, as amended by chapter
30 502, section 1, of the laws of 2009:
31 For services and expenses associated with local anti-auto theft
32 programs, in accordance with section 89-d of the state finance law,
33 distributed through a competitive process; provided, however, that
34 the amount of this appropriation available for expenditure and
35 disbursement on and after November 1, 2009 shall be reduced by 12.5
36 percent of the amount that was undisbursed as of November 1, 2009
37 ... 4,284,000 (re. \$1,946,000)
38
39 By chapter 50, section 1, of the laws of 2008:
40 For services and expenses associated with local anti-auto theft
41 programs, in accordance with section 89-d of the state finance law,
42 distributed through a competitive process
43 4,284,000 (re. \$58,000)
44
45 [PROBATION AND CORRECTIONAL ALTERNATIVES PROGRAM]
46
47 General Fund [/ Aid to Localities]
48 Local Assistance Account [- 001]
49
50 By chapter 50, section 1, of the laws of 2010:
51 For payment of state aid to counties and the city of New York for the
52 operation of local probation departments subject to the approval of
53 the director of the budget.
54 Notwithstanding any other provisions of law, the state aid for
55 probationary services to counties and the city of New York shall be
56 distributed to counties and the city of New York pursuant to a plan
57 prepared by the commissioner of criminal justice services and
58 approved by the director of the budget which shall be to the
59 greatest extent possible, distributed in a manner consistent with
60 the prior year distribution amounts
61 47,250,000 (re. \$36,812,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For payment of state aid to counties and the city of New York for
2 local alternatives to incarceration, pursuant to article 13-A of the
3 executive law. Notwithstanding any other provision of law, the total
4 amount for state assistance may be provided to participating
5 counties and the city of New York in the same proportion of the
6 appropriation as received during the preceding fiscal year, pursuant
7 to regulations issued by the division of criminal justice services
8 ... 3,524,000 (re. \$3,475,000)
9 For payments to not-for-profit and government operated programs
10 providing alternatives to incarceration, to be distributed pursuant
11 to existing contracts or through a competitive process which
12 includes an evaluation of the effectiveness of such process
13 ... 4,315,000 (re. \$4,285,000)
14 For payment of state aid to counties and the city of New York for
15 local alternatives to incarceration that provide alcohol and
16 substance abuse treatment programs and services and other related
17 interventions, pursuant to section 266 of article 13-A of the
18 executive law ... 2,079,000 (re. \$2,068,000)
19 For payment as assistance to localities to provide supervision and
20 treatment for at-risk youth or offenders by public or not-for-profit
21 agencies to be distributed pursuant to existing contracts or through
22 a competitive process which includes an evaluation of the
23 effectiveness of such process ... 889,000 (re. \$883,000)
24 For payment as assistance to localities to provide supervision and
25 treatment of offenders by public or not-for-profit agencies.
26 Eligible services shall include but not be limited to substance
27 abuse assessments, treatment program placement, monitoring client
28 compliance with treatment programs, outpatient and residential
29 treatment, TASC program services, drug treatment, and alternatives
30 to prison programs. Funds shall be awarded on a competitive basis
31 and shall be available for up to 100 percent of program costs
32 incurred. In no event shall any part of these funds be used to
33 replace expenditures previously incurred for such services
34 509,000 (re. \$506,000)
35 For services and expenses of programs that provide alternatives to
36 incarceration for eligible individuals and families whose income do
37 not exceed 200 percent of the federal poverty level
38 2,848,000 (re. \$2,830,000)
39
40 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
41 50, section 1, of the laws of 2010:
42 For payment of state aid to counties and the city of New York for
43 local alternatives to incarceration, pursuant to article 13-A of the
44 executive law. Notwithstanding any other provision of law, the total
45 amount for state assistance may be provided to participating coun-
46 ties and the city of New York in the same proportion of the appro-
47 priation as received during the preceding fiscal year, pursuant to
48 regulations issued by the division of probation and correctional
49 alternatives ... 3,916,000 (re. \$3,345,000)
50 For payment of state aid to counties and the city of New York for
51 local alternatives to incarceration that provide alcohol and
52 substance abuse treatment programs and services and other related
53 interventions, pursuant to section 266 of article 13-A of the execu-
54 tive law ... 2,310,000 (re. \$2,299,000)
55 For payment as assistance to localities to provide supervision and
56 treatment for at-risk youth or offenders by public or not-for-profit
57 agencies to be distributed pursuant to existing contracts or through
58 a competitive process which includes an evaluation of the effective-
59 ness of such process ... 988,000 (re. \$988,000)
60

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of programs that provide alternatives to
 2 incarceration for eligible individuals and families whose income do
 3 not exceed 200 percent of the federal poverty level
 4 3,164,000 (re. \$1,338,000)
 5 For payments to not-for-profit and government operated programs
 6 providing alternatives to incarceration, to be distributed pursuant
 7 to existing contracts or through a competitive process which
 8 includes an evaluation of the effectiveness of such process;
 9 provided, however, that the amount of this appropriation available
 10 for expenditure and disbursement on and after November 1, 2009 shall
 11 be reduced by 12.5 percent of the amount that was undisbursed as of
 12 November 1, 2009 ... 4,932,000 (re. \$1,483,000)
 13

14 PREVENTION OF DOMESTIC VIOLENCE PROGRAM

15
 16 General Fund [/ Aid to Localities]
 17 Local Assistance Account [- 001]
 18

19 The appropriation made by chapter 50, section 1, of the laws of 2010, to
 20 the office for the prevention of domestic violence, administration
 21 program, is hereby transferred and reappropriated to the division of
 22 criminal justice services, prevention of domestic violence program:
 23 For services and expenses of programs that prevent domestic violence,
 24 including contracts for the operation of hotlines for victims of
 25 domestic violence... 515,000 (re. \$112,000)
 26

27 VICTIM SERVICES PROGRAM

28
 29 Special Revenue Funds - Federal [/ Aid to Localities]
 30 Federal Operating Grants Fund [- 290]
 31 Crime Victims Assistance Account
 32

33 The appropriation made by chapter 50, section 1, of the laws of 2010, to
 34 the office of victims services, victim and witness assistance
 35 program, is hereby transferred and reappropriated to the division of
 36 criminal justice services, victim services program:
 37 For victim and witness assistance in accordance with the federal crime
 38 control act of 1984, distributed through a competitive process
 39 23,970,000 (re. \$23,970,000)
 40

41 The appropriation made by chapter 50, section 1, of the laws of 2009, to
 42 the office of victims services, assistance to crime victims program,
 43 is hereby transferred and reappropriated to the division of criminal
 44 justice services, victim services program:
 45 For victim and witness assistance in accordance with the federal crime
 46 control act of 1984, distributed through a competitive process
 47 23,970,000 (re. \$19,617,000)
 48

49 The appropriation made by chapter 50, section 1, of the laws of 2008, to
 50 the office of victims services, assistance to crime victims program,
 51 is hereby transferred and reappropriated to the division of criminal
 52 justice services, victim services program:
 53 For victim and witness assistance in accordance with the federal crime
 54 control act of 1984, distributed through a competitive process
 55 23,970,000 (re. \$5,000,000)
 56

57 Special Revenue Funds - Other [/ Aid to Localities]
 58 Miscellaneous Special Revenue Fund - 339
 59 Criminal Justice Improvement Account
 60
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 50, section 1, of the laws of 2010, to
2 the office of victims services, payments to victims program, is
3 hereby transferred and reappropriated to the division of criminal
4 justice services, victim services program:
5 For payment of claims already accrued and to accrue to innocent
6 victims of violent crime pursuant to article 22 of the executive law
7 ... 23,520,000 (re. \$3,000,000)
8

9 The appropriation made by chapter 50, section 1, of the laws of 2010, to
10 the office of victims services, victim and witness assistance
11 program, is hereby transferred and reappropriated to the division of
12 criminal justice services, victim services program:
13 For services and expenses of programs providing services to crime
14 victims and witnesses, distributed through a competitive process ...
15 7,067,000 (re. \$2,000,000)
16

17 The appropriation made by chapter 50, section 1, of the laws of 2007, to
18 the office of victims services, assistance to crime victims program,
19 is hereby transferred and reappropriated to the division of criminal
20 justice services, victim services program:
21 For services and expenses of programs which serve victims of sexual
22 assault, to be distributed pursuant to a competitive process
23 500,000 (re. \$60,000)
24

25 The appropriation made by chapter 50, section 1, of the laws of 2006, as
26 amended by chapter 50, section 1, of the laws of 2010, to the office
27 of victims services, assistance to crime victims program, is hereby
28 transferred and reappropriated to the division of criminal justice
29 services, victim services program:
30 For additional services and expenses of programs providing services to
31 crime victims and witnesses, whether operated by a community-based
32 agency or a government agency, in accordance with the following
33 subschedule:
34
35 sub-schedule
36

37 For services and expenses of
38 programs for victims of
39 domestic violence. The funds
40 appropriated hereby shall be
41 suballocated to the division
42 of criminal justice services ... 1,000,000
43 For services and expenses of:
44 Not-for-profit tax exempt
45 entities for the purpose of
46 delivering domestic violence
47 legal services 250,000

48 A sexual assault forensic
49 examiner (SAFE) grant
50 program to provide statewide
51 access to SAFE services for
52 victims of sexual assault,
53 to be administered by the
54 office of victim services in
55 consultation with the divi-
56 sion of criminal justice
57 services and the commission-
58 er of health 200,000

59 The New York State Coalition
60 Against Sexual Assault
61 (NYSCASA) for continued
62 assistance and support of

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	the New York State Victims'		
2	Assistance Academy. A		
3	portion of the funds appro-		
4	priated herein may be		
5	utilized by NYSCASA to		
6	support a grant program for		
7	persons pursuing a course of		
8	study at such academy	120,000	
9	The John Jay College Criminal		
10	Justice Careers scholarship		
11	program	100,000	
12	The enhancement of services		
13	provided at child advocacy		
14	centers	80,000	
15		-----	
16	Total of sub-schedule	1,750,000	(re. \$205,000)
17			-----
18			

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund.....	3,815,000	8,833,000
6		-----	-----
7	All Funds	3,815,000	8,833,000
8		=====	=====

9

SCHEDULE

10			
11			
12	MARKETING AND ADVERTISING PROGRAM		3,815,000
13			-----

14

15 General Fund
 16 Local Assistance Account

17

18	For a local tourism promotion matching		
19	grants program pursuant to article 5-a of		
20	the economic development law	3,815,000	
21		-----	

22

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 MARKETING AND ADVERTISING PROGRAM
2
3 General Fund [/ Aid to Localities]
4 Local Assistance Account [- 001]
5
6 By chapter 55, section 1, of the laws of 2010:
7 For a local tourism promotion matching grants program pursuant to
8 article 5-A of the economic development law
9 3,815,000 (re. \$3,787,000)
10
11 By chapter 55, section 1, of the laws of 2009:
12 For a local tourism promotion matching grants program pursuant to
13 article 5-A of the economic development law
14 4,171,000 (re. \$4,171,000)
15
16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
17 section 1, of the laws of 2009:
18 For services and expenses of the business marketing program pursuant
19 to chapter 59 of the laws of 2008 ... 875,000 (re. \$875,000)
20

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	18,721,587,000	348,265,000
7 Special Revenue Funds - Federal	4,084,088,000	8,944,399,000
8 Special Revenue Funds - Other	6,240,479,000	38,120,000
9	-----	-----
10 All Funds	29,046,154,000	9,330,784,000
11	=====	=====

12
 13 SCHEDULE

14
 15 OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000
 16 -----

17
 18 Special Revenue Funds - Other
 19 Combined Gifts, Grants and Bequests Fund
 20 Grants Account

21
 22 For services and expenses related to the
 23 administration of funds, including grants
 24 to local recipients, paid to the education
 25 department from private foundations,
 26 corporations and individuals and from
 27 public or private funds received as
 28 payment in lieu of honorarium for services
 29 rendered by employees which are related to
 30 such employees' official duties or respon-
 31 sibilities 5,214,000
 32 -----

33
 34 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 35 PROGRAM 25,338,236,000
 36 -----

37
 38 General Fund
 39 Local Assistance Account

40
 41 For a competitive school district
 42 performance improvement awards program.
 43 Funds appropriated herein shall be used to
 44 provide competitive grants to those school
 45 districts that are participating in the
 46 race to the top program which demonstrate
 47 progress toward implementation of
 48 components of the program such as high
 49 quality student assessments; use of data
 50 to improve instruction and student
 51 performance and provision of professional
 52 development to improve teacher
 53 performance; and that those participating
 54 districts also demonstrate the most
 55 improved academic achievement gains and
 56 student outcomes including: making
 57 substantial gains in student achievement;
 58 closing achievement gaps; improving high
 59 school graduation rates; and other
 60 appropriate measures of student
 61 performance, such as expanding
 62 participation in college level high school

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 courses and improving college attendance
 2 rates; provided further that in
 3 determining the amount of the award to be
 4 made from the funds appropriated herein
 5 for those school districts identified as
 6 making the greatest achievement gains and
 7 eligible for such award, the maximum grant
 8 award available to each school district
 9 shall be based upon the size of the
 10 district measured by public school
 11 enrollment of the district; and provided
 12 further that such amount shall be adjusted
 13 based upon measures of district need
 14 and/or academic performance of the
 15 district; and provided further that any
 16 such funds awarded to a school district
 17 shall be used to further implement the
 18 components of the race to the top program
 19 and/or those additional strategies that
 20 have been demonstrated to be effective in
 21 increasing student achievement gains 250,000,000

22 For a competitive school district management
 23 efficiency awards program. Funds
 24 appropriated herein shall be used to
 25 provide competitive awards to school
 26 districts based on a plan developed
 27 jointly by the commissioner and the
 28 secretary of state and approved by the
 29 director of the budget. Provided that such
 30 funds may only be awarded to a school
 31 district which demonstrates that it has
 32 implemented one or more long term
 33 efficiencies in school district
 34 management, operations, procurement
 35 practices or other cost savings measures
 36 and will not result in an increase in cost
 37 to the state or the locality and:(i) have
 38 resulted or will result in a significant
 39 reduction in total operating expenses
 40 compared to the prior year and/or
 41 significant reductions in the
 42 administrative component, or the
 43 equivalent, of the school district budget
 44 and/or transportation operating expenses
 45 and/or transportation capital expenses
 46 and/or other non-personal service costs
 47 included in the program component of the
 48 school district budget compared to the
 49 prior year; and (ii) are expected to
 50 result in substantial and recurring cost
 51 savings in total operating expenses and/or
 52 recurring significant reductions in
 53 administrative expenditures, or the
 54 equivalent, and/or transportation
 55 operating expenses and/or transportation
 56 capital expenses and/or other non-personal
 57 service costs included in the program
 58 component of the school district budget in
 59 future years 250,000,000

60 For general support for public schools,
 61 provided, however, that the commissioner
 62 shall reduce payments due to each district

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 for the 2011-12 state fiscal year pursuant
2 to section 3609-a of the education law by
3 an amount based on the gap elimination
4 adjustment for the 2011-12 school year
5 computed for such district, where the
6 positive difference, if any, of such
7 amount less any other gap elimination
8 adjustment enacted pursuant to a chapter
9 of the laws of 2011 shall be deducted from
10 moneys apportioned for the purposes of
11 payments made for the 2011-12 school year
12 pursuant to section 3609-a of the
13 education law, and provided further that
14 the commissioner shall compute such gap
15 elimination adjustment and shall provide a
16 schedule of such reduction in payments to
17 the state comptroller, the director of the
18 budget, the chair of the senate finance
19 committee and the chair of the assembly
20 ways and means committee, where the gap
21 elimination adjustment for the 2011-12
22 school year shall be based on data used by
23 the commissioner for the purposes of
24 producing a school aid computer listing in
25 support of the executive budget proposal
26 for the 2011-12 school year and entitled
27 "BT111-2", and the gap elimination
28 adjustment for a district shall be
29 computed as follows:

30 (i) The percentage reduction shall be the
31 sum of (A) the product of the total aid
32 for adjustment, multiplied by six and
33 four-tenths percent (0.064), and (B) the
34 product of four thousand four hundred
35 dollars (\$4,400.00) multiplied by the
36 reduction factor, multiplied by the public
37 school district enrollment for the base
38 year computed pursuant to subparagraph two
39 of paragraph n of subdivision 1 of section
40 3602 of the education law, provided,
41 however, that such percentage reduction
42 shall not be less than the product of
43 eleven percent (0.11) multiplied by such
44 total aid for adjustment, and not more
45 than the product of twenty-three percent
46 (0.23) multiplied by such total aid for
47 adjustment.

48 (ii) The tax effort reduction shall be the
49 product of the total aid for adjustment,
50 multiplied by the quotient of twenty-three
51 percent (0.23) divided by the quotient of
52 the tax effort ratio divided by four and
53 five tenths percent (0.045), provided,
54 however, that such tax effort reduction
55 shall not be less than the product of
56 fifteen percent (0.15) multiplied by such
57 total aid for adjustment, and not more
58 than the product of twenty-three percent
59 (0.23) multiplied by such total aid for
60 adjustment.
61

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

- 1 (iii) The TGFE check shall be the product of
2 the TGFE percentage and the total general
3 fund expenditures of such district in the
4 base year.
- 5 (iv) The administrative efficiency offset
6 shall be the product of seventy five
7 dollars (\$75.00), multiplied by the state
8 sharing ratio, multiplied by the total
9 aidable foundation pupil units.
- 10 The gap elimination adjustment for a
11 district shall equal the lesser of the
12 district's percentage reduction and its
13 TGFE check, provided, however, that in the
14 case of a district with a tax effort ratio
15 greater than four and one-half percent
16 (0.045) and a combined wealth ratio for
17 total foundation aid that is less than one
18 and five-tenths (1.5), the gap elimination
19 adjustment for a district shall equal the
20 lesser of the percentage reduction, the
21 TGFE check and the tax effort reduction,
22 and further provided that in the case of a
23 school district, other than a city school
24 district of a city having a population in
25 excess of one hundred twenty-five
26 thousand, with (A) an administrative
27 efficiency ratio of less than one and
28 eight-tenths percent (0.018) and (B) an
29 administrative expense per pupil of less
30 than three hundred forty-eight dollars
31 (\$348.00), the gap elimination adjustment
32 shall be reduced by an amount equal to the
33 administrative efficiency offset.
- 34 For the purposes of such computation, (i)
35 "total aid for adjustment" shall mean the
36 sum of the amounts set forth for each
37 school district as "FOUNDATION AID", "FULL
38 DAY K CONVERSION", "BOCES + SPECIAL
39 SERVICES", "HIGH COST EXCESS COST",
40 "PRIVATE EXCESS COST", "HARDWARE &
41 TECHNOLOGY", "SOFTWARE, LIBRARY,
42 TEXTBOOK", "TRANSPORTATION INCL SUMMER",
43 "OPERATING REORG INCENTIVE", "CHARTER
44 SCHOOL TRANSITIONAL", "ACADEMIC
45 ENHANCEMENT", "HIGH TAX AID" AND
46 "SUPPLEMENTAL PUB EXCESS COST" under the
47 heading "2011-12 ESTIMATED AIDS" in the
48 school aid computer listing produced by
49 the commissioner in support of the
50 executive budget proposal for the 2011-12
51 school year, and
- 52 (ii) "three-year average free and reduced
53 price lunch percent" shall mean the
54 quotient of (A) the sum of the number of
55 pupils in kindergarten through grade six
56 attending the public schools of the
57 district who have applications on file or
58 who are listed on a direct certification
59 letter confirming their eligibility for
60 participation in the state and federally
61 funded free and reduced price lunch
62 program on the date enrollment was counted

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 in accordance with this subdivision for
2 the year prior to the base year, plus such
3 number of eligible applicants for the free
4 and reduced price lunch program computed
5 for the year two years prior to the base
6 year, plus such number of eligible
7 applicants for the free and reduced price
8 lunch program computed for the year three
9 years prior to the base year, divided by
10 (B) the sum of the number of pupils in
11 kindergarten through grade six on a
12 regular enrollment register of a public
13 school district on the date enrollment was
14 counted in accordance with this
15 subdivision for the year prior to the base
16 year, plus such number of pupils in
17 kindergarten through grade six on a
18 regular enrollment register of a public
19 school district computed for the year two
20 years prior to the base year, plus such
21 number of pupils in kindergarten through
22 grade six on a regular enrollment register
23 of a public school district computed for
24 the year three years prior to the base
25 year, and

26 (iii) "total aidable foundation pupil units"
27 shall mean the total aidable foundation
28 pupil units computed pursuant to paragraph
29 g of subdivision 2 of such section 3602 of
30 the education law for the purposes of
31 computing total foundation aid, and

32 (iv) "combined wealth ratio for total
33 foundation aid" shall mean the combined
34 wealth ratio for total foundation aid
35 computed pursuant to subparagraph 2 of
36 paragraph c of subdivision 3 of section
37 3602 of the education law, and

38 (v) "the state sharing ratio" shall mean the
39 state sharing ratio computed for total
40 foundation aid computed pursuant to
41 paragraph g of subdivision 3 of section
42 3602 of the education law, but not less
43 than ten percent (0.10), and

44 (vi) "tax effort ratio" shall mean the tax
45 effort ratio computed pursuant to
46 subparagraph 3 of paragraph a of
47 subdivision 16 of section 3602 of the
48 education law, and

49 (vii) "reduction factor" shall mean the
50 product of the positive remainder of one
51 less the three-year average free and
52 reduced price lunch percent, multiplied by
53 the combined wealth ratio for total
54 foundation aid computed pursuant to
55 subparagraph 2 of paragraph c of
56 subdivision 3 of section 3602 of the
57 education law, and

58 (ix) "administrative efficiency ratio" shall
59 mean the quotient of the sum of the
60 expenditures related to the board of
61 education, including expenditures for the
62 board of education, the district clerk's

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 office, the district meeting, auditing
2 service, the treasurer's office, the tax
3 collector's office, legal services and the
4 school census, plus expenditures for
5 central administration, including
6 expenditures for the chief school officer,
7 the business office, the purchasing
8 office, the personnel office, the records
9 management officer, public information and
10 services and fees for fiscal agents,
11 divided by the total expenditures charged
12 by a district to the general, debt
13 service, and special aid funds, excluding
14 transfers from the general fund to the
15 debt service and special aid funds, based
16 on expenditures reported by the district
17 for the school year two years prior to the
18 base year, based on data on file for an
19 electronic data file used to produce the
20 school aid computer listing produced by
21 the commissioner in support of the
22 executive budget request and entitled
23 "BT111-2", and

24 (x) "administrative expense per pupil" shall
25 mean the quotient of the sum of the
26 expenditures related to the board of
27 education, including expenditures for the
28 board of education, the district clerk's
29 office, the district meeting, auditing
30 service, the treasurer's office, the tax
31 collector's office, legal services and the
32 school census, plus expenditures for
33 central administration, including
34 expenditures for the chief school officer,
35 the business office, the purchasing
36 office, the personnel office, the records
37 management officer, public information and
38 services and fees for fiscal agents,
39 charged by a district to the general, debt
40 service, and special aid funds, based on
41 expenditures reported by the district for
42 the school year two years prior to the
43 base year, divided by the public school
44 district enrollment for the base year
45 computed pursuant to subparagraph 2 of
46 paragraph n of subdivision 1 of section
47 3602 of this part based on data on file
48 for an electronic data file used to
49 produce the school aid computer listing
50 produced by the commissioner in support of
51 the executive budget request and entitled
52 "BT111-2", and

53 (xi) "TGFE percentage" shall mean, (A) in
54 the case of a district determined to be a
55 high need school district pursuant to
56 clause (c) of subparagraph 2 of paragraph
57 c of subdivision 6 of section 3602 of the
58 education law for the school aid computer
59 listing produced by the commissioner in
60 support of the enacted budget for the
61 2007-08 school year and entitled "SA0708",
62 for a school district which has a three-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 year average free and reduced price lunch
2 percent greater than seventy-five percent
3 (0.75) and which has an administrative
4 efficiency ratio less than one and fifty-
5 five one-hundredths percent (0.0155), four
6 and seven-tenths percent (0.047) and for
7 all other such school districts, six and
8 nine-tenths percent (0.069), or (B) in the
9 case of all other school districts, eleven
10 percent (0.11);

11 Provided further that notwithstanding any
12 provision of law to the contrary, for the
13 2011-12 school year, the apportionment
14 computed pursuant to subdivision 4 of
15 section 3602 of the education law shall
16 equal the amount apportioned to such
17 school district for the 2010-11 school
18 year pursuant to such subdivision;

19 Provided further that notwithstanding any
20 provision of law to the contrary, for the
21 2011-12 school year, the apportionments
22 computed pursuant to subdivisions 5-a, 12
23 and 16 of section 3602 of the education
24 law shall equal the amounts set forth for
25 such school district as "SUPPLEMENTAL PUB
26 EXCESS COST", "ACADEMIC ENHANCEMENT" and
27 "HIGH TAX AID" under the heading "2010-11
28 ESTIMATED AIDS" in the school aid computer
29 listing produced by the commissioner in
30 support of the budget for the 2010-11
31 school year and entitled "SR092-7"

32 Provided further that, notwithstanding any
33 inconsistent provision of law, for any
34 apportionments provided pursuant to
35 sections 701, 711, 751, 3602, 3602-b,
36 3602-c, 3602-e, and 3612 of the education
37 law, the commissioner shall certify no
38 payment to a school district in excess of
39 the payment computed based on an
40 electronic data file used to produce the
41 school aid computer listing produced by
42 the commissioner in support of the
43 executive budget request and entitled
44 "BT111-2". Provided, however, no payments
45 shall be barred or reduced where such
46 payment is required as a result of a final
47 audit of the state.

48 Provided further that, notwithstanding any
49 inconsistent provision of law, subject to
50 the approval of the director of the
51 budget, funds appropriated herein may be
52 interchanged with any other item of
53 appropriation for general support for
54 public schools within the general fund
55 local assistance account office of
56 prekindergarten through grade twelve
57 education program.

58 Notwithstanding any other law, rule or regu-
59 lation to the contrary, funds appropriated
60 herein shall be available for payment of
61 financial assistance net of any disallow-
62 ances, refunds, reimbursement and credits,

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 and may be suballocated to other depart-
2 ments and agencies to accomplish the
3 intent of this appropriation subject to
4 the approval of the director of the budg-
5 et. Notwithstanding any provision of law
6 to the contrary, funds appropriated herein
7 shall be available for payment of liabil-
8 ities hereafter to accrue 10,588,590,000

9 For remaining 2010-11 and prior school year
10 obligations, provided that notwithstanding
11 any provision of law to the contrary, the
12 commissioner shall reduce payments due to
13 each district for the 2011-12 state fiscal
14 year pursuant to section 3609-a of the
15 education law by an amount based on the
16 gap elimination adjustment for 2010-2011
17 school year for such district, where such
18 amount shall be deducted from moneys
19 apportioned for the purposes of payments
20 made for the 2010-11 school year pursuant
21 to section 3609-a of the education law,
22 and provided further that the gap
23 elimination adjustment for 2010-11 school
24 year shall equal the amount set forth for
25 each school district as "GAP ELIMIN ADJMT"
26 under the heading "2010-11 ESTIMATED AIDS"
27 in the school aid computer listing
28 produced by the commissioner in support of
29 the enacted budget for the 2010-11 school
30 year and entitled "SR092-7", and further
31 provided that funds appropriated herein
32 shall be available for the remaining
33 expenses of a \$6,000,000 special academic
34 improvement grants program for the 2010-11
35 school year payable pursuant to
36 subdivision 11 of section 3641 of the
37 education law, and provided, further that,
38 notwithstanding any provision of law to
39 the contrary, for any apportionments
40 provided pursuant to sections 701, 711,
41 751, 3602, 3602-b, 3602-c, 3602-e and 3612
42 of the education law, subject to the
43 provisions of this act as provided herein,
44 the commissioner shall certify no payment
45 to a school district, other than payments
46 pursuant to subdivisions 6-a, 11, 13 and
47 15 of section 3602 of the education law,
48 in excess of the payment computed based on
49 an electronic data file used to produce
50 the school aid computer listing produced
51 by the commissioner in support of the
52 executive budget request and entitled
53 "BT111-2". Provided, however, no payments
54 shall be barred or reduced where such
55 payment is required as a result of a final
56 audit of the state, and provided, further,
57 that notwithstanding any inconsistent
58 provision of law, subject to the approval
59 of the director of the budget, funds
60 appropriated herein may be interchanged
61 with any other item of appropriation for
62 general support for public schools within

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 the general fund local assistance account
2 office of prekindergarten through grade
3 twelve education program.
4 Notwithstanding any other law, rule or
5 regulation to the contrary, funds
6 appropriated herein shall be available for
7 payment of financial assistance net of any
8 disallowances, refunds, reimbursement and
9 credits, and may be suballocated to other
10 departments and agencies to accomplish the
11 intent of this appropriation subject to
12 the approval of the director of the
13 budget. Notwithstanding any provision of
14 law to the contrary, funds appropriated
15 herein shall be available for payment of
16 liabilities hereafter to accrue 5,036,940,000
17 Funds appropriated herein shall be available
18 for reimbursement for the education of
19 homeless children and youth for the 2011-
20 12 school year pursuant to section 3209 of
21 the education law, including reimbursement
22 for expenditures for the transportation of
23 homeless children pursuant to paragraph b
24 of subdivision 4 of section 3209 of the
25 education law, up to the amount of the
26 approved costs of the most cost-effective
27 mode of transportation, in accordance with
28 a plan prepared by the commissioner of
29 education and approved by the director of
30 the budget, and provided that the sum of
31 \$30,000 may be transferred to the credit
32 of the state purposes account of the state
33 education department to carry out the
34 purposes of this section relating to
35 reimbursement of youth shelters
36 transporting such pupils and provided
37 further that, notwithstanding any
38 inconsistent provision of law, subject to
39 the approval of the director of the
40 budget, funds appropriated herein may be
41 interchanged with any other item of
42 appropriation for general support for
43 public schools within the general fund
44 local assistance account office of
45 prekindergarten through grade twelve
46 education program.
47 Notwithstanding any other law, rule or regu-
48 lation to the contrary, funds appropriated
49 herein shall be available for payment of
50 financial assistance net of any disallow-
51 ances, refunds, reimbursement and credits,
52 and may be suballocated to other depart-
53 ments and agencies to accomplish the
54 intent of this appropriation subject to
55 the approval of the director of the budg-
56 et. Notwithstanding any provision of law
57 to the contrary, funds appropriated herein
58 shall be available for payment of liabil-
59 ities hereafter to accrue 12,058,000
60 Funds appropriated herein shall be available
61 during the 2011-12 school year for bilin-
62 gual education grants to school districts,

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 boards of cooperative educational
 2 services, colleges and universities, and
 3 an entity, chosen through a competitive
 4 procurement process, to assist schools and
 5 districts to conduct self assessments to
 6 identify areas that need to be strength-
 7 ened and to ensure compliance with the
 8 various federal, state and local laws that
 9 govern limited English proficiency and
 10 English language learning education,
 11 provided, however, that the sum of such
 12 grants shall not exceed \$12,500,000 for
 13 such school year, and provided further
 14 that, notwithstanding any inconsistent
 15 provision of law, subject to the approval
 16 of the director of the budget, funds
 17 appropriated herein may be interchanged
 18 with any other item of appropriation for
 19 general support for public schools within
 20 the general fund local assistance account
 21 office of prekindergarten through grade
 22 twelve education program.

23 Notwithstanding any other law, rule or regu-
 24 lation to the contrary, funds appropriated
 25 herein shall be available for payment of
 26 financial assistance net of any disallow-
 27 ances, refunds, reimbursement and credits,
 28 and may be suballocated to other depart-
 29 ments and agencies to accomplish the
 30 intent of this appropriation subject to
 31 the approval of the director of the budg-
 32 et. Notwithstanding any provision of law
 33 to the contrary, funds appropriated herein
 34 shall be available for payment of liabil-
 35 ities hereafter to accrue

8,750,000

36 Funds appropriated herein shall be available
 37 in the 2011-12 school year for school
 38 districts and boards of cooperative educa-
 39 tional services applications for funding
 40 of approved learning technology programs
 41 approved by the commissioner of education,
 42 including services benefiting nonpublic
 43 school students, pursuant to regulations
 44 promulgated by the commissioner of educa-
 45 tion and approved by the director of the
 46 budget. Provided, however, that the sum of
 47 such grants shall not exceed \$3,285,000
 48 provided that, notwithstanding any incon-
 49 sistent provision of law, subject to the
 50 approval of the director of the budget,
 51 funds appropriated herein may be inter-
 52 changed with any other item of appropri-
 53 ation for general support for public
 54 schools within the general fund local
 55 assistance account office of
 56 prekindergarten through grade twelve
 57 education program.

58 Notwithstanding any other law, rule or regu-
 59 lation to the contrary, funds appropriated
 60 herein shall be available for payment of
 61 financial assistance net of any disallow-
 62 ances, refunds, reimbursement and credits,

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1 and may be suballocated to other depart-
2 ments and agencies to accomplish the
3 intent of this appropriation subject to
4 the approval of the director of the budg-
5 et. Notwithstanding any provision of law
6 to the contrary, funds appropriated herein
7 shall be available for payment of liabil-
8 ities hereafter to accrue 2,300,000

9 Funds appropriated herein shall be available
10 for the voluntary interdistrict urban-su-
11 burban transfer program aid pursuant to
12 subdivision 15 of section 3602 of the
13 education law for the 2011-12 school year,
14 provided that, notwithstanding any incon-
15 sistent provision of law, subject to the
16 approval of the director of the budget,
17 funds appropriated herein may be inter-
18 changed with any other item of appropri-
19 ation for general support for public
20 schools within the general fund local
21 assistance account office of
22 prekindergarten through grade twelve
23 education program.

24 Notwithstanding any other law, rule or regu-
25 lation to the contrary, funds appropriated
26 herein shall be available for payment of
27 financial assistance net of any disallow-
28 ances, refunds, reimbursement and credits,
29 and may be suballocated to other depart-
30 ments and agencies to accomplish the
31 intent of this appropriation subject to
32 the approval of the director of the budg-
33 et. Notwithstanding any provision of law
34 to the contrary, funds appropriated herein
35 shall be available for payment of liabil-
36 ities hereafter to accrue 1,911,000

37 Funds appropriated herein shall be available
38 for additional apportionments of building
39 aid for school districts educating pupils
40 residing on Indian reservations calculated
41 pursuant to subdivision 6-a of section
42 3602 of the education law for the 2011-12
43 school year provided that, notwithstanding
44 any inconsistent provision of law, subject
45 to the approval of the director of the
46 budget, funds appropriated herein may be
47 interchanged with any other item of appro-
48 priation for general support for public
49 schools within the general fund local
50 assistance account office of
51 prekindergarten through grade twelve
52 education program.

53 Notwithstanding any other law, rule or regu-
54 lation to the contrary, funds appropriated
55 herein shall be available for payment of
56 financial assistance net of any disallow-
57 ances, refunds, reimbursement and credits,
58 and may be suballocated to other depart-
59 ments and agencies to accomplish the
60 intent of this appropriation subject to
61 the approval of the director of the budg-
62 et. Notwithstanding any provision of law

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1 to the contrary, funds appropriated herein
2 shall be available for payment of liabil-
3 ities hereafter to accrue 3,500,000
4 Funds appropriated herein shall be available
5 during the 2011-12 school year for the
6 education of youth incarcerated in county
7 correctional facilities pursuant to subdivi-
8 sion 13 of section 3602 of the education
9 law provided that, notwithstanding any
10 inconsistent provision of law, subject to
11 the approval of the director of the budg-
12 et, funds appropriated herein may be
13 interchanged with any other item of appro-
14 priation for general support for public
15 schools within the general fund local
16 assistance account office of
17 prekindergarten through grade twelve
18 education program.
19 Notwithstanding any other law, rule or regu-
20 lation to the contrary, funds appropriated
21 herein shall be available for payment of
22 financial assistance net of any disallow-
23 ances, refunds, reimbursement and credits,
24 and may be suballocated to other depart-
25 ments and agencies to accomplish the
26 intent of this appropriation subject to
27 the approval of the director of the budg-
28 et. Notwithstanding any provision of law
29 to the contrary, funds appropriated herein
30 shall be available for payment of liabil-
31 ities hereafter to accrue 13,650,000
32 Funds appropriated herein shall be available
33 for the 2011-12 school year for the educa-
34 tion of students who reside in a school
35 operated by the office of mental health or
36 the office of people with developmental
37 disabilities pursuant to subdivision 5 of
38 section 3202 of the education law.
39 Notwithstanding any inconsistent provision
40 of law, funds appropriated herein may be
41 suballocated to other departments and
42 agencies subject to the approval of the
43 director of the budget to accomplish the
44 intent of this appropriation provided
45 that, notwithstanding any inconsistent
46 provision of law, subject to the approval
47 of the director of the budget, funds
48 appropriated herein may be interchanged
49 with any other item of appropriation for
50 general support for public schools within
51 the general fund local assistance account
52 office of prekindergarten through grade
53 twelve education program.
54 Notwithstanding any other law, rule or regu-
55 lation to the contrary, funds appropriated
56 herein shall be available for payment of
57 financial assistance net of any disallow-
58 ances, refunds, reimbursement and credits,
59 and may be suballocated to other depart-
60 ments and agencies to accomplish the
61 intent of this appropriation subject to
62 the approval of the director of the budg-

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1 et. Notwithstanding any provision of law
2 to the contrary, funds appropriated herein
3 shall be available for payment of liabil-
4 ities hereafter to accrue 53,200,000
5 Funds appropriated herein shall be available
6 for building aid payable in the 2011-12
7 school year to special act school
8 districts provided that, subject to the
9 approval of the director of the budget,
10 such funds may be used for payments to the
11 dormitory authority on behalf of eligible
12 special act school districts pursuant to
13 chapter 737 of the laws of 1988 provided
14 that, notwithstanding any inconsistent
15 provision of law, subject to the approval
16 of the director of the budget, funds
17 appropriated herein may be interchanged
18 with any other item of appropriation for
19 general support for public schools within
20 the general fund local assistance account
21 office of prekindergarten through grade
22 twelve education program.
23 Notwithstanding any other law, rule or regu-
24 lation to the contrary, funds appropriated
25 herein shall be available for payment of
26 financial assistance net of any disallow-
27 ances, refunds, reimbursement and credits,
28 and may be suballocated to other depart-
29 ments and agencies to accomplish the
30 intent of this appropriation subject to
31 the approval of the director of the budg-
32 et. Notwithstanding any provision of law
33 to the contrary, funds appropriated herein
34 shall be available for payment of liabil-
35 ities hereafter to accrue 1,890,000
36 Funds appropriated herein shall be available
37 for school bus driver training grants,
38 provided that for aid payable in the
39 2011-12 school year, the commissioner of
40 education shall allocate school bus driver
41 training grants, not to exceed \$400,000,
42 to school districts and boards of cooper-
43 ative educational services pursuant to
44 sections 3650-a, 3650-b and 3650-c of the
45 education law, or for contracts directly
46 with not-for-profit educational organiza-
47 tions for the purposes of this appropri-
48 ation provided that, notwithstanding any
49 inconsistent provision of law, subject to
50 the approval of the director of the budg-
51 et, funds appropriated herein may be
52 interchanged with any other item of appro-
53 priation for general support for public
54 schools within the general fund local
55 assistance account office of
56 prekindergarten through grade twelve
57 education program.
58 Notwithstanding any other law, rule or regu-
59 lation to the contrary, funds appropriated
60 herein shall be available for payment of
61 financial assistance net of any disallow-
62 ances, refunds, reimbursement and credits,

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1 and may be suballocated to other depart-
2 ments and agencies to accomplish the
3 intent of this appropriation subject to
4 the approval of the director of the budg-
5 et. Notwithstanding any provision of law
6 to the contrary, funds appropriated herein
7 shall be available for payment of liabil-
8 ities hereafter to accrue 280,000

9 Funds appropriated herein shall be available
10 for services and expenses of a \$2,000,000
11 teacher mentor intern program for the
12 2011-12 school year provided that,
13 notwithstanding any inconsistent provision
14 of law, subject to the approval of the
15 director of the budget, funds appropriated
16 herein may be interchanged with any other
17 item of appropriation for general support
18 for public schools within the general fund
19 local assistance account office of
20 prekindergarten through grade twelve
21 education program.

22 Notwithstanding any other law, rule or regu-
23 lation to the contrary, funds appropriated
24 herein shall be available for payment of
25 financial assistance net of any disallow-
26 ances, refunds, reimbursement and credits,
27 and may be suballocated to other depart-
28 ments and agencies to accomplish the
29 intent of this appropriation subject to
30 the approval of the director of the budg-
31 et. Notwithstanding any provision of law
32 to the contrary, funds appropriated herein
33 shall be available for payment of liabil-
34 ities hereafter to accrue 1,400,000

35 Funds appropriated herein shall be available
36 for services and expenses of a \$6,000,000
37 special academic improvement grants
38 program for the 2011-12 school year paya-
39 ble pursuant to subdivision 11 of section
40 3641 of the education law, provided,
41 however, that notwithstanding any
42 provisions of law to the contrary, such
43 funds shall be paid in accordance with a
44 schedule developed by the commissioner of
45 education and approved by the director of
46 the budget provided that, notwithstanding
47 any inconsistent provision of law, subject
48 to the approval of the director of the
49 budget, funds appropriated herein may be
50 interchanged with any other item of appro-
51 priation for general support for public
52 schools within the general fund local
53 assistance account office of
54 prekindergarten through grade twelve
55 education program.

56 Notwithstanding any other law, rule or regu-
57 lation to the contrary, funds appropriated
58 herein shall be available for payment of
59 financial assistance net of any disallow-
60 ances, refunds, reimbursement and credits,
61 and may be suballocated to other depart-
62 ments and agencies to accomplish the

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1 intent of this appropriation subject to
2 the approval of the director of the budg-
3 et. Notwithstanding any provision of law
4 to the contrary, funds appropriated herein
5 shall be available for payment of liabil-
6 ities hereafter to accrue 4,200,000

7 For the education of Native Americans in the
8 2011-12 or prior school years. Funds
9 appropriated herein shall be considered
10 general support for public schools and
11 shall be paid in accordance with a sched-
12 ule developed by the commissioner of
13 education and approved by the director of
14 the budget. Notwithstanding any provision
15 of law to the contrary, subject to the
16 approval of the director of the budget,
17 funds appropriated herein may be inter-
18 changed with any other item of appropri-
19 ation for general support for public
20 schools within the general fund local
21 assistance account office of
22 prekindergarten through grade twelve
23 education program.

24 Notwithstanding any other law, rule or regu-
25 lation to the contrary, funds appropriated
26 herein shall be available for payment of
27 financial assistance, net of any disallow-
28 ances, refunds, reimbursements and cred-
29 its, may be suballocated to other depart-
30 ments and agencies to accomplish the
31 intent of this appropriation subject to
32 approval of the director of the budget.
33 Notwithstanding any provision of law to
34 the contrary, any funds appropriated here-
35 in shall be available for payment of aid
36 heretofore accrued or hereafter to accrue 22,400,000

37 For school health services grants to public
38 schools totaling \$13,840,000 for the
39 2011-12 school year; provided that,
40 notwithstanding any provisions of law to
41 the contrary, in addition to any other
42 apportionment, such grants shall only be
43 payable to any city school district in a
44 city having a population in excess of
45 125,000, and less than 1,000,000 inhabit-
46 ants, and such district shall be eligible
47 to receive the same amount it was eligible
48 to receive for the 2010-11 school year.
49 Funds appropriated herein shall be consid-
50 ered general support for public schools
51 and shall be paid in accordance with a
52 schedule developed by the commissioner of
53 education and approved by the director of
54 the budget.

55 Notwithstanding any provision of law to the
56 contrary, subject to the approval of the
57 director of the budget, funds appropriated
58 herein may be interchanged with any other
59 item of appropriation for general support
60 for public schools within the general fund
61 local assistance account office of
62 prekindergarten through grade twelve

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1 education program. Notwithstanding any
2 other law, rule or regulation to the
3 contrary, funds appropriated herein shall
4 be available for payment of financial
5 assistance, net of any disallowances,
6 refunds, reimbursements and credits, and
7 funds appropriated herein shall be
8 available for payment of aid hereafter to
9 accrue 9,688,000

10 For remaining obligations for the 2010-11
11 school year or prior school years for
12 support for boards of cooperative
13 educational services and for aid payable
14 in the 2011-12 school year, for support
15 for boards of cooperative educational
16 services, provided that, notwithstanding
17 any inconsistent provision of law, the
18 commissioner shall certify no payment to a
19 school district in excess of the payment
20 computed based on an electronic data file
21 used to produce the school aid computer
22 listing produced by the commissioner in
23 support of the executive budget request
24 and entitled "BT111-2", and provided
25 further that no payments shall be barred
26 or reduced where such payment is required
27 as a result of a final audit of the state,
28 and provided further that to the extent
29 required by federal law, each board of
30 cooperative educational services receiving
31 a payment pursuant to section 3609-d of
32 the education law in the 2010-11 and 2011-
33 12 school years shall be required to set
34 aside from such payment an amount not less
35 than the amount of state aid received
36 pursuant to subdivision 5 of section 1950
37 of the education law in the base year that
38 was attributable to cooperative services
39 agreements (CO-SERs) for career education,
40 as determined by the commissioner of
41 education, and shall be required to use
42 such amount to support career education
43 programs in the current year.

44 Notwithstanding any other law, rule or regu-
45 lation to the contrary, funds appropriated
46 herein shall be available for payment of
47 financial assistance, net of any disallow-
48 ances, refunds, reimbursements and cred-
49 its. Notwithstanding any provision of law
50 to the contrary, funds appropriated herein
51 shall be available for payment of liabil-
52 ities heretofore accrued or hereafter to
53 accrue, and funds appropriated herein may
54 be interchanged with any other item of
55 appropriation for general support for
56 public schools within the general fund
57 local assistance account office of
58 prekindergarten through grade twelve
59 education program 698,603,000

60 For the teachers of tomorrow awards to
61 school districts for the 2011-12 school
62 year in the amount of \$25,000,000,

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1 provided that \$5,000,000 of this total
 2 amount shall be made available for a
 3 program to be developed by the commission-
 4 er of education to attract qualified
 5 teachers that have received or will
 6 receive a transitional certificate and
 7 agree to teach mathematics or science in a
 8 low performing school, further provided
 9 that of this \$5,000,000, a total of up to
 10 \$500,000 shall be made available for
 11 demonstration programs in the Yonkers and
 12 Syracuse city school districts to increase
 13 the number of teachers in such districts
 14 who teach math, science and related areas
 15 and who have such a transitional certif-
 16 icate.

17 Funds appropriated herein shall be consid-
 18 ered general support for public schools.
 19 Notwithstanding any provision of law to
 20 the contrary, funds appropriated herein
 21 may be interchanged with any other item of
 22 appropriation for general support for
 23 public schools within the general fund
 24 local assistance account office of
 25 prekindergarten through grade twelve
 26 education program.

27 Notwithstanding any other law, rule or regu-
 28 lation to the contrary, funds appropriated
 29 herein shall be available for payment of
 30 financial assistance, net of any disallow-
 31 ances, refunds, reimbursements and cred-
 32 its, may be suballocated to other depart-
 33 ments and agencies to accomplish the
 34 intent of this appropriation subject to
 35 approval of the director of the budget.
 36 Notwithstanding any provision of law to
 37 the contrary, any funds appropriated here-
 38 in shall be available for payment of aid
 39 heretofore accrued or hereafter to accrue

17,500,000

40 For payment of employment preparation educa-
 41 tion aid for the 2010-11 school year
 42 pursuant to paragraph e of subdivision 11
 43 of section 3602 of the education law.

44 Notwithstanding any provision of law to the
 45 contrary, such funds are available for
 46 payment of aid heretofore accrued or here-
 47 after to accrue to school districts and
 48 may be suballocated, subject to the
 49 approval of the director of the budget, to
 50 other departments and agencies to accom-
 51 plish the intent of this appropriation and
 52 subject to the approval of the director of
 53 the budget, such funds shall be available
 54 to the department net of disallowances,
 55 refunds, reimbursements and credits.

56 Funds appropriated herein shall be consid-
 57 ered general support for public schools.
 58 Notwithstanding any provision of law to
 59 the contrary, funds appropriated herein
 60 may be interchanged with any other item of
 61 appropriation for general support for
 62 public schools within the general fund

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1	local assistance account office of	
2	prekindergarten through grade twelve	
3	education program	96,000,000
4	For payments to school districts required	
5	pursuant to section 3609-g of the educa-	
6	tion law to reimburse school districts for	
7	costs associated with the payment of the	
8	metropolitan commuter transportation	
9	mobility tax	70,000,000
10	For services and expenses of remaining obli-	
11	gations for the 2010-11 school year for	
12	support for the operation of targeted	
13	prekindergarten for those providers not	
14	eligible to receive funding pursuant to	
15	section 3602-e of the education law and	
16	for support for providers continuing to	
17	operate such programs in the 2011-12	
18	school year. Such funds shall be expended	
19	pursuant to a plan developed by the	
20	commissioner of education and approved by	
21	the director of the budget	1,303,000
22	For education of children of migrant workers	
23	for the 2011-12 school year	89,000
24	For grants to schools for programs involving	
25	literacy and basic education for public	
26	assistance recipients for the 2011-12	
27	school year for those programs adminis-	
28	tered by the state education department ..	1,843,000
29	For competitive grants for adult literacy/	
30	education aid to public and private not-	
31	for-profit agencies, including but not	
32	limited to, 2 and 4 year colleges, commu-	
33	nity based organizations, libraries, and	
34	volunteer literacy organizations and	
35	institutions which meet quality standards	
36	promulgated by the commissioner of educa-	
37	tion to provide programs of basic litera-	
38	cy, high school equivalency, and English	
39	as a second language to persons 16 years	
40	of age or older for the 2011-12 school	
41	year	4,293,000
42	For the school lunch and breakfast program.	
43	Funds for the school lunch and breakfast	
44	program shall be expended subject to the	
45	limitation of funds available and may be	
46	used to reimburse sponsors of non-profit	
47	school lunch, breakfast, or other school	
48	child feeding programs based upon the	
49	number of federally reimbursable break-	
50	fasts and lunches served to students under	
51	such program agreements entered into by	
52	the state education department and such	
53	sponsors, in accordance with an act of	
54	Congress entitled the "National School	
55	Lunch Act," P.L. 79-396, as amended, or	
56	the provisions of the "Child Nutrition Act	
57	of 1966," P.L. 89-642, as amended, in the	
58	case of school breakfast programs to reim-	
59	burse sponsors in excess of the federal	
60	rates of reimbursement. Notwithstanding	
61	any provision of law to the contrary, the	
62	moneys hereby appropriated, or so much	

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1 thereof as may be necessary, are to be
2 available for the purposes herein speci-
3 fied for obligations heretofore accrued or
4 hereafter to accrue for the school years
5 beginning July 1, 2009, July 1, 2010 and
6 July 1, 2011.

7 Notwithstanding any law, rule or regulation
8 to the contrary, the amount appropriated
9 herein represents the maximum amount paya-
10 ble during the 2011-12 state fiscal year
11 for state reimbursement for school lunch
12 and breakfast programs 33,100,000

13 For nonpublic school aid payable in the
14 2011-12 state fiscal year. Notwithstanding
15 any provision of law, rule or regulation
16 to the contrary, the amount appropriated
17 herein represents the maximum amount
18 payable during the 2011-12 state fiscal
19 year 74,157,000

20 For aid payable for additional nonpublic
21 school aid. Notwithstanding any
22 inconsistent provision of law, funds
23 appropriated herein shall be available for
24 payment of aid heretofore accrued and
25 hereafter to accrue provided that,
26 notwithstanding any provision of law, rule
27 or regulation to the contrary, the amount
28 appropriated herein represents the maximum
29 amount payable during the 2011-12 state
30 fiscal year 26,220,000

31 For academic intervention for nonpublic
32 schools based on a plan to be developed by
33 the commissioner of education and approved
34 by the director of the budget 922,000

35 For allowances to schools for the blind and
36 deaf and other students with disabilities
37 subject to article 85 of the education
38 law, including state aid for blind and
39 deaf pupils in certain institutions to be
40 paid for the purposes provided under
41 section 4204-a of the education law for
42 the education of deaf children under 3
43 years of age, including transfers to the
44 miscellaneous special revenue fund Rome
45 school for the deaf account (339E6)
46 pursuant to a plan to be developed by the
47 commissioner and approved by the director
48 of the budget.

49 Of the amounts appropriated herein, up to
50 \$6,651,000 shall be used for debt service
51 on capital construction projects financed
52 through the state dormitory authority, and
53 up to \$13,349,000 shall be available for
54 allowances to schools for the blind and
55 deaf for the residential costs of students
56 at such schools and for remaining
57 allowances for the 2010-11 school year.
58 Provided further that, notwithstanding any
59 inconsistent provision of law, upon
60 disbursement of funds appropriated for
61 allowances to schools for the blind and
62 deaf in the individuals with disabilities

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1 program special revenue funds-federal/aid
2 to localities for purposes of this
3 appropriation, funds appropriated herein
4 shall be reduced in an amount equivalent
5 to such disbursement and the portion of
6 this appropriation so affected shall have
7 no further force or effect.

8 Notwithstanding any provision of the law to
9 the contrary, funds appropriated herein
10 shall be available for payment of liabil-
11 ities heretofore accrued or hereafter to
12 accrue and, subject to the approval of the
13 director of the budget, such funds shall
14 be available to the department net of
15 disallowances, refunds, reimbursements and
16 credits 20,000,000

17 For July and August programs for school-aged
18 children with handicapping conditions
19 pursuant to section 4408 of the education
20 law provided that, notwithstanding any
21 inconsistent provision of law, moneys
22 appropriated herein shall be used as
23 follows: (i) for 2011-12 school year
24 obligations, in which the state share
25 shall be equal to the state sharing ratio
26 for total foundation aid computed pursuant
27 to paragraph g of subdivision three of
28 section thirty-six hundred two of
29 education law, but shall not be less than
30 ten percent nor more than eighty percent
31 (ii) for remaining 2010-11 school year
32 obligations and for obligations for school
33 years prior to the 2010-11 school year
34 provided, however, that of the amounts
35 appropriated herein, such payments shall
36 be limited to \$100,000,000 provided that
37 the net state share shall be seventy
38 percent of the sum of such approved
39 tuition and maintenance rates, and
40 transportation expense (iii) for such
41 purposes of subdivision 4 of section 3602
42 of the education law for schools operated
43 under articles 87 and 88 of the education
44 law. Provided, however, that
45 notwithstanding any inconsistent provision
46 of law to the contrary, that payment of
47 eligible claims shall be payable in the
48 order that such claims have been approved
49 for payment by the commissioner of
50 education, but in no case shall a single
51 claim draw down more than forty-five
52 percent of the appropriation so designated
53 for a single year, and provided further
54 that no claim shall be set aside for
55 insufficiency of funds to make a complete
56 payment, but shall be eligible for a
57 partial payment in one year and shall
58 retain its priority date status for
59 subsequent appropriations designated for
60 such purposes. Notwithstanding any
61 inconsistent provision of law to the
62 contrary, funds appropriated herein for

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1 liabilities incurred by school districts
2 shall only be available for liabilities
3 incurred prior to July 1, 2012, and shall
4 represent the maximum amount payable
5 during the 2011-12 state fiscal year.
6 Provided further that, notwithstanding any
7 provision of law to the contrary, funds
8 appropriated herein shall be available for
9 payment of liabilities heretofore accrued
10 or hereafter to accrue and, subject to the
11 approval of the director of the budget,
12 such funds shall be available to the
13 department net of disallowances, refunds,
14 reimbursements and credits and may be
15 suballocated, subject to the approval of
16 the director of the budget, to any state
17 agency or department to accomplish the
18 purpose of this appropriation 234,300,000
19 For the state's share of the costs of the
20 education of preschool children with disa-
21 bilities pursuant to section 4410 of the
22 education law. Notwithstanding any incon-
23 sistent provision of law to the contrary,
24 the amount appropriated herein shall
25 support a state share of preschool
26 handicapped education costs for the 2010-
27 11 school year limited to 59.5 percent of
28 such total approved expenditures, and
29 furthermore, notwithstanding any other
30 provision of law, local claims for
31 reimbursement of costs incurred prior to
32 the 2009-10 school year and during the
33 2009-10 school year that have been
34 approved for payment by the education
35 department as of March 31, 2011 shall be
36 the first claims paid from this appropri-
37 ation. Notwithstanding any provision of
38 law to the contrary, funds appropriated
39 herein shall be available for payment of
40 liabilities heretofore accrued or hereaft-
41 er to accrue and, subject to the approval
42 of the director of the budget, such funds
43 shall be available to the department net
44 of disallowances, refunds, reimbursements
45 and credits 869,900,000
46 For fiscal stabilization grants to public
47 schools totaling \$30,022,000 for the
48 2011-12 school year; provided that,
49 notwithstanding any provisions of law to
50 the contrary, the Ballston Spa central
51 school district shall be eligible for aid
52 in the amount of \$162,000, the Buffalo
53 city school district shall be eligible for
54 aid in the amount of \$1,103,000, the Delhi
55 central school district shall be eligible
56 for aid in the amount of \$129,000, the New
57 York city school district shall be eligi-
58 ble for aid in the amount of \$26,404,000,
59 the Niagara Falls city school district
60 shall be eligible for aid in the amount of
61 \$379,000, the Rochester city school
62 district shall be eligible for aid in the

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1 amount of \$1,362,000, the Troy city school
2 district shall be eligible for aid in the
3 amount of \$207,000 and the Utica city
4 school district shall be eligible for aid
5 in the amount of \$276,000 30,022,000
6 Notwithstanding any provision of law to the
7 contrary, the funds appropriated herein,
8 subject to an allocation plan developed by
9 the commissioner of education and approved
10 by the director of the budget, shall be
11 available for the payment of prior year
12 claims and/or fiscal stabilization grants
13 for remaining payments for the 2010-11
14 school year and for payments prior to
15 March 31, 2012 for the 2011-12 school year
16 15,046,000
17 For services and expenses of the New York
18 state center for school safety for the
19 2011-12 school year. Funds appropriated
20 herein shall be used to operate a state-
21 wide center and shall be subject to an
22 expenditure plan approved by the director
23 of the budget 466,000
24 For services and expenses of the health
25 education program for the 2011-12 school
26 year. Funds appropriated herein shall be
27 available for health-related programs
28 including, but not limited to, those
29 providing instruction and supportive
30 services in comprehensive health education
31 and/or acquired immune deficiency syndrome
32 (AIDS) education. Of the amounts appropri-
33 ated herein, \$86,000 shall be available
34 for the program previously operated as the
35 school health demonstration program.
36 Notwithstanding any other provision of law
37 to the contrary, funds appropriated herein
38 may be suballocated, subject to the
39 approval of the director of the budget, to
40 any state agency or department to
41 accomplish the purpose of this
42 appropriation 691,000
43 For competitive grants for the 2011-12
44 school year for extended day programs and
45 school violence prevention programs pursu-
46 ant to section 2814 of the education law
47 provided, however, notwithstanding any
48 inconsistent provisions of law, eligible
49 entities receiving funds for extended day
50 programs may include not-for-profit organ-
51 izations working in collaboration with a
52 public school or school district 24,344,000
53 For aid payable for the 2011-12 school year
54 for support of county vocational education
55 and extension boards pursuant to section
56 1104 of the education law, provided,
57 however, that notwithstanding any
58 inconsistent provision of law, rule, or
59 regulation, any apportionment of aid shall
60 be based on a quota amounting to one-half
61 of the salary paid each teacher, director,
62 assistant, and supervisor, where such

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1 salary is attributable to a course of
2 study first submitted to the commissioner
3 for approval pursuant to section eleven
4 hundred three of this article on or before
5 July first two thousand ten, but not to
6 exceed the amount computed by the
7 commissioner based upon an assumed
8 annualized salary equal to ten thousand
9 five hundred dollars per school year on
10 account of the employment of such teacher,
11 director, assistant or supervisor 932,000
12 For services and expenses associated with
13 the math and science high schools for the
14 2011-12 school year in the amount of
15 \$1,382,000, provided that such funds shall
16 be allocated equally among those entities
17 that received program funding for the
18 2007-08 school year 1,382,000
19 Funds appropriated herein shall be available
20 for educational services and expenses of
21 the Syracuse city school district for the
22 say yes to education program 350,000
23 For services and expenses of the center for
24 autism and related disabilities at the
25 state university of New York at Albany ... 490,000
26 For services and expenses of the summer food
27 program for the 2011-12 school year 3,049,000
28 Work Force Education. For partial reimburse-
29 ment of services and expenses per contact
30 hour of work force education conducted by
31 the consortium for worker education (CWE),
32 a private not-for-profit corporation
33 located in the city of New York, offering
34 programs approved by the commissioner of
35 education that enable adults who are 21
36 years of age or older to obtain or retain
37 employment or improve their work skills
38 capacity to enhance their opportunities
39 for increased earnings and advancement ... 11,500,000
40 For services and expenses related to the
41 development, implementation and operation
42 of charter schools for the 2011-12 school
43 year including \$1,733,375 for
44 administrative/technical support services
45 provided by the charter school institute
46 of the state university of New York. This
47 appropriation shall only be available for
48 expenditure upon the approval of an
49 expenditure plan by the director of the
50 budget and funds appropriated herein shall
51 be transferred to the miscellaneous
52 special revenue fund - charter schools
53 stimulus account 4,837,000
54 For services and expenses of the local
55 competitive grant program in support of
56 programs that have proven to be effective
57 in improving the academic achievement of
58 students including to the extent
59 practicable, but not limited to, services
60 that support students' academic
61 achievement and classroom readiness,
62 enhance the professional capacity of

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1 teachers or provide support for
2 economically disadvantaged and
3 underrepresented individuals who wish to
4 enter the teaching workforce.
5 Notwithstanding any inconsistent provision
6 of law, the commissioner is authorized to
7 make grants to and enter into contracts
8 with public, non-profit or private
9 entities. Such grants shall be awarded
10 under this section on a competitive basis
11 pursuant to a request for
12 application/process, in the number and
13 amounts, pursuant to a plan developed by
14 the commissioner and approved by the
15 director of the budget 1,730,000

16 For postsecondary aid to Native Americans to
17 fund awards to eligible students.
18 Notwithstanding any other provision of law
19 to the contrary, the amount herein made
20 available shall constitute the state's
21 entire obligation for all costs incurred
22 under section 4118 of the education law in
23 state fiscal year 2011-12 598,000

24 Less expenditure savings due to the with-
25 holding of a portion of employment prepa-
26 ration education aid due to the city of
27 New York equal to the reimbursement costs
28 of the work force education program from
29 aid payable to such city school district
30 payable on or after April 1, 2011; such
31 moneys shall be credited to the elementa-
32 ry, middle, secondary and continuing
33 education general fund-local assistance
34 account and which shall not exceed the
35 amount appropriated herein (11,500,000)

36 Less federal funding in support of special
37 education programs or other special needs
38 programs. Such savings shall be appor-
39 tioned to the office of prekindergarten
40 through grade twelve education program
41 general fund - local assistance account
42 appropriations within the various agency
43 special education programs or other
44 special needs programs to reduce
45 appropriations based upon an allocation
46 plan submitted by the commissioner of
47 education and approved by the director of
48 the budget (26,600,000)

49 -----
50 Program account subtotal 18,466,324,000
51 -----
52

53 Special Revenue Funds - Federal
54 Federal Department of Education Fund
55 Federal Department of Education Account
56

57 For grants to schools for specific programs.
58 Notwithstanding any other provision of law
59 to the contrary, funds appropriated herein
60 may be suballocated, subject to the
61 approval of the director of the budget, to
62

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1 any state agency or department to
2 accomplish the purpose of this
3 appropriation 3,747,000
4 For grants to schools for specific programs
5 including, but not limited to, grants for
6 purposes under title I of the elementary
7 and secondary education act.
8 Notwithstanding any other provision of law
9 to the contrary, funds appropriated herein
10 may be suballocated, subject to the
11 approval of the director of the budget, to
12 any state agency or department to
13 accomplish the purpose of this
14 appropriation 1,867,017,000
15 For grants to schools and other eligible
16 entities for state grants for improving
17 teacher quality pursuant to title II of
18 the elementary and secondary education act
19 and for state grants for teacher incentive
20 pursuant to title V of the elementary and
21 secondary education act. Notwithstanding
22 any other provision of law to the
23 contrary, funds appropriated herein may be
24 suballocated, subject to the approval of
25 the director of the budget, to any state
26 agency or department to accomplish the
27 purpose of this appropriation 272,401,000
28 For grants to schools and other eligible
29 entities for a safe and drug free school
30 program pursuant to title IV of the
31 elementary and secondary education act.
32 Notwithstanding any other provision of law
33 to the contrary, funds appropriated herein
34 may be suballocated, subject to the
35 approval of the director of the budget, to
36 any state agency or department to
37 accomplish the purpose of this
38 appropriation 28,815,000
39 For grants to schools and other eligible
40 entities for vocational and technical
41 education assistance and technical
42 preparation programs pursuant to the
43 perkins career and technical improvement
44 act. Notwithstanding any other provision
45 of law to the contrary, funds appropriated
46 herein may be suballocated, subject to the
47 approval of the director of the budget, to
48 any state agency or department to
49 accomplish the purpose of this
50 appropriation 68,578,000
51 For grants to schools and other eligible
52 entities for educational technology state
53 grants program pursuant to title II of the
54 elementary and secondary education act.
55 Notwithstanding any other provision of law
56 to the contrary, funds appropriated herein
57 may be suballocated, subject to the
58 approval of the director of the budget, to
59 any state agency or department to
60 accomplish the purpose of this
61 appropriation 65,000,000
62

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1 For education of individuals with disabili-
2 ties including up to \$3,000,000 for
3 services and expenses of early childhood
4 direction centers and \$500,000 for
5 services and expenses of the center for
6 autism and related disabilities at the
7 state university of New York at Albany.
8 Notwithstanding any inconsistent provision
9 of law, a portion of the funds appropri-
10 ated herein shall be available, subject to
11 a plan developed by the commissioner of
12 education and approved by the director of
13 the budget, for grants to ensure appropri-
14 ately certified teachers in schools
15 providing special services or programs as
16 defined in paragraphs e, g, i and l of
17 subdivision 2 of section 4401 of the
18 education law to children placed by school
19 districts and in approved preschool
20 programs that provide full and half-day
21 educational programs in accordance with
22 section 4410 of the education law for
23 children placed by school district.
24 Provided further that, in the allocation
25 of funds, priority shall be given to those
26 programs with a demonstrated need to
27 increase the number of certified teachers
28 to comply with state and federal require-
29 ments. Such funds shall be made available
30 for such activities as certification prep-
31 aration, training, assisting schools with
32 personnel shortages and supporting activ-
33 ities that improve the delivery of
34 services to improve results for children
35 with disabilities. Provided further that
36 notwithstanding any inconsistent provision
37 of law, of the funds appropriated herein:
38 (i) \$2,000,000 shall be available for
39 payments to schools providing special
40 services or programs as defined in para-
41 graphs e, g, i, and l of subdivision 2 of
42 section 4401 of the education law to help
43 prevent excessive instructional staff
44 turnover through a targeted adjustment of
45 compensation for teachers providing direct
46 instructional services to students at such
47 schools. The commissioner of education
48 shall develop an allocation plan, subject
49 to the approval of the director of the
50 budget, that distributes funds appropri-
51 ated herein among eligible schools, as
52 defined herein, that qualify based on the
53 following criteria: eligible schools are
54 those that have complied with all applica-
55 ble requirements for previous grants for
56 this purpose and whose average teacher
57 salary are below the salary provided for
58 similarly qualified teachers in public
59 schools in the region in which such eligi-
60 ble school is located. The allocation to
61 each qualifying school shall be calculated
62 based on the number of weighted full time

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1 equivalent (FTE) staff, as defined herein,
2 in the per FTE award amount. The total
3 number of weighted FTE shall be determined
4 by multiplying the actual number of FTE
5 teachers providing classroom instruction
6 at each school, as determined by the
7 commissioner, by: 1) a factor of 2.0 for
8 those schools where average salaries that
9 are 50 percent or less of those in public
10 school located in the same geographic
11 region; 2) a factor of 1.5 for those
12 schools where average salaries that are 50
13 percent and 75 percent of public schools
14 located in the same geographic region; or
15 3) a factor of 1.0 for those schools where
16 the average salaries that are 75-100
17 percent of public schools located in the
18 same geographic region. The per FTE teach-
19 er award amount shall be calculated by
20 dividing the \$2,000,000 by the total
21 number of weighted FTE staff; (ii)
22 \$2,000,000 shall be available for payments
23 to schools providing special services or
24 programs as defined in paragraphs e, g, i,
25 and l of subdivision 2 of section 4401 of
26 the education law and approved preschool
27 programs in accordance with section 4410
28 of the education law to help prevent
29 excessive instructional staff turnover
30 through a targeted adjustment of compen-
31 sation for teachers providing direct
32 instructional services to students at such
33 schools. The commissioner of education
34 shall develop an allocation plan, subject
35 to the approval of the director of the
36 budget, that distributes funds appropri-
37 ated herein among eligible schools; (iii)
38 up to \$10,000,000 shall be available for
39 allowances to schools for the blind and
40 deaf to support services to students
41 attending these schools for costs which
42 otherwise would be payable through the
43 department's general fund aid to
44 localities appropriation, provided further
45 that notwithstanding any inconsistent
46 provision of law, any disbursements
47 against this \$10,000,000 shall immediately
48 reduce the amounts appropriated in the
49 education department's general fund aid to
50 localities for allowances to private
51 schools for the blind and deaf by an
52 equivalent amount, and the portion of such
53 general fund appropriation so affected
54 shall have no further force or effect.
55 Notwithstanding any provision of the law
56 to the contrary, funds appropriated herein
57 shall be available for payment of
58 liabilities heretofore accrued or
59 hereafter to accrue and, subject to the
60 approval of the director of the budget,
61

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1	such funds shall be available to the	
2	department net of disallowances, refunds,	
3	reimbursements and credits	801,867,000
4	For the purposes of the teacher incentive	
5	fund program as funded by the American	
6	recovery and reinvestment act of 2009.	
7	Funds appropriated herein shall be subject	
8	to all applicable reporting and	
9	accountability requirements contained in	
10	such act	20,500,000
11		-----
12	Program account subtotal	3,127,925,000
13		-----
14		
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal Health and Human Services Account	
18		
19	For grants to schools for specific programs	5,000,000
20		-----
21	Program account subtotal	5,000,000
22		-----
23		
24	Special Revenue Funds - Federal	
25	Federal Operating Grants Fund	
26	Federal Operating Grants Account	
27		
28	For grants to schools for specific programs.	5,000,000
29		-----
30	Program account subtotal	5,000,000
31		-----
32		
33	Special Revenue Funds - Federal	
34	Federal USDA-Food and Nutrition Services Fund	
35	Federal USDA-Food and Nutrition Services Account	
36		
37	For grants to schools and other eligible	
38	entities for programs funded through the	
39	national school lunch act	821,987,000
40		-----
41	Program account subtotal	821,987,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Charter School Stimulus Fund	
46	Charter School Stimulus Account	
47		
48	For services and expenses related to devel-	
49	opment, implementation and operation of	
50	charter schools, including facility costs	
51	and loans to authorized schools, and	
52	including funds available for transfer for	
53	the administrative/technical support	
54	services provided by the charter school	
55	institute of the state university of New	
56	York. This appropriation shall only be	
57	available for expenditure upon the	
58	approval of an expenditure plan by the	
59	director of the budget	20,000,000
60		-----
61	Program account subtotal	20,000,000
62		-----

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AID TO LOCALITIES 2011-12

1	Special Revenue Funds - Other	
2	State Lottery Fund	
3	State Lottery Account	
4		
5	For general support for public schools	1,970,000,000
6	For general support for public schools, June	
7	2010-11 school year payment	240,000,000
8	For general support for public schools for	
9	the 2011-12 school year, for grants	
10	awarded pursuant to subparagraph 2-a of	
11	paragraph b of subdivision 4 of section	
12	92-c of the state finance law	682,000,000
13		-----
14	Program account subtotal	2,892,000,000
15		-----
16		
17	SCHOOL TAX RELIEF PROGRAM	3,302,000,000
18		-----
19		
20	Special Revenue Funds - Other	
21	School Tax Relief Fund	
22	School Tax Relief Account	
23		
24	For payments to local governments and New	
25	York city relating to the school tax	
26	relief (STAR) program including state aid	
27	pursuant to sections 1306-a of the real	
28	property tax law and section 54-f of the	
29	state finance law	3,302,000,000
30		-----
31		
32	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	83,934,000
33		-----
34		
35	General Fund	
36	Local Assistance Account	
37		
38	The moneys herein appropriated shall be	
39	available for higher and continuing educa-	
40	tion programs provided by independent	
41	colleges, universities and other organiza-	
42	tions approved by the state education	
43	department.	
44	For liberty partnerships program awards as	
45	prescribed by section 612 of the education	
46	law as added by chapter 425 of the laws of	
47	1988. Notwithstanding any other section of	
48	law to the contrary, funding for such	
49	programs in the 2011-12 fiscal year shall	
50	be limited to the amount appropriated	
51	herein	10,842,000
52	Unrestricted aid to independent colleges and	
53	universities, notwithstanding any other	
54	section of law to the contrary, aid other-	
55	wise due and payable in the 2011-12 fiscal	
56	year shall be limited to the amount appro-	
57	priated herein	35,129,000
58	For higher education opportunity program	
59	awards. Funds appropriated herein shall be	
60	used by independent colleges to expand	
61		

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AID TO LOCALITIES 2011-12

1	opportunities for the educationally and	
2	economically disadvantaged at independent	
3	institutions of higher learning	20,783,000
4	For science and technology entry program	
5	(STEP) awards	9,774,000
6	For collegiate science and technology entry	
7	program (CSTEP) awards	7,406,000
8		-----
9		
10	CULTURAL EDUCATION PROGRAM	103,721,000
11		-----
12		
13	General Fund	
14	Local Assistance Account	
15		
16	Aid to public libraries including aid to New	
17	York public library (NYPL) and NYPL's	
18	science industry and business library.	
19	Provided that, notwithstanding any	
20	provision of law, rule or regulation to	
21	the contrary, such aid, and the state's	
22	liability therefor, shall represent	
23	fulfillment of the state's obligation for	
24	this program	76,012,000
25	Aid to educational television and radio.	
26	Notwithstanding any provision of law, rule	
27	or regulation to the contrary, the amount	
28	appropriated herein shall represent	
29	fulfillment of the state's obligation for	
30	this program	13,502,000
31		-----
32	Program account subtotal	89,514,000
33		-----
34		
35	Special Revenue Funds - Federal	
36	Federal Operating Grants Fund	
37	Federal Operating Grants Account	
38		
39	For aid to public libraries pursuant to	
40	various federal laws including the library	
41	services technology act	5,400,000
42		-----
43	Program account subtotal	5,400,000
44		-----
45		
46	Special Revenue Funds - Other	
47	New York State Local Government Records Management	
48	Improvement Fund	
49	Local Government Records Management Account	
50		
51	Grants to individual local governments or	
52	groups of cooperating local governments as	
53	provided in section 57.35 of the arts and	
54	cultural affairs law	8,346,000
55	Aid for documentary heritage grants and aid	
56	to eligible archives, libraries, histor-	
57	ical societies, museums, and to certain	
58		

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1	organizations including the state educa-	
2	tion department that provide services to	
3	such programs	461,000
4		-----
5	Program account subtotal	8,807,000
6		-----
7		
8	ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ...	213,049,000
9		-----
10		
11	General Fund	
12	Local Assistance Account	
13		
14	For case services provided on or after Octo-	
15	ber 1, 2009 to disabled individuals in	
16	accordance with economic eligibility	
17	criteria developed by the department	54,000,000
18	For services and expenses of independent	
19	living centers	12,361,000
20	For college readers aid payments	294,000
21	For services and expenses of supported	
22	employment and integrated employment	
23	opportunities provided on or after October	
24	1, 2009:	
25	For services and expenses of programs	
26	providing or leading to the provision of	
27	time-limited services or long-term support	
28	services	15,160,000
29		-----
30	Program account subtotal	81,815,000
31		-----
32		
33	Special Revenue Funds - Federal	
34	Federal Department of Education Fund	
35	Federal Department of Education Account	
36		
37	For case services provided to individuals	
38	with disabilities	65,000,000
39	For the independent living program	2,572,000
40	For the supported employment program	2,500,000
41	For grants to schools and other eligible	
42	entities for adult basic education,	
43	literacy, and civics education pursuant to	
44	the workforce investment act	48,704,000
45		-----
46	Program account subtotal	118,776,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	VESID Social Security Account	
52		
53	For the rehabilitation of social security	
54	disability beneficiaries	11,760,000
55		-----
56	Program account subtotal	11,760,000
57		-----
58		
59		

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1	Special Revenue Funds - Other	
2	Vocational Rehabilitation Fund	
3	Vocational Rehabilitation Account	
4		
5	For services and expenses of the special	
6	workers' compensation program	698,000
7		-----
8	Program account subtotal	698,000
9		-----
10		

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2

3 Special Revenue Funds - Other [/ Aid to Localities]

4 Combined Gifts, Grants and Bequests Fund [- 020]

5 Grants Account

6

7 By chapter 53, section 1, of the laws of 2010:

8 For services and expenses related to the administration of funds,

9 including grants to local recipients, paid to the education depart-

10 ment from private foundations, corporations and individuals and from

11 public or private funds received as payment in lieu of honorarium

12 for services rendered by employees which are related to such employ-

13 ees' official duties or responsibilities

14 5,214,000 (re. \$250,000)

15

16 [ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM]

17 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

18

19 General Fund [/ Aid to Localities]

20 Local Assistance Account [- 001]

21

22 The appropriation made by chapter 53, section 1, of the laws of 2010, to

23 the elementary, middle, secondary and continuing education program

24 is hereby transferred and reappropriated to the office of

25 prekindergarten through grade twelve education program:

26 For services and expenses of remaining obligations for the 2009-10

27 school year for support for the operation of targeted

28 prekindergarten for those providers not eligible to receive funding

29 pursuant to section 3602-e of the education law and for support for

30 providers continuing to operate such programs in the 2010-11 school

31 year. Such funds shall be expended pursuant to a plan developed by

32 the commissioner of education and approved by the director of the

33 budget ... 1,303,000 (re. \$1,303,000)

34 For education of children of migrant workers for the 2010-11 school

35 year ... 89,000 (re. \$89,000)

36 For grants to schools for programs involving literacy and basic

37 education for public assistance recipients for the 2010-11 school

38 year for those programs administered by the state education

39 department ... 1,843,000 (re. \$1,843,000)

40 For competitive grants for adult literacy/education aid to public and

41 private not-for-profit agencies, including but not limited to, 2 and

42 4 year colleges, community based organizations, libraries, and

43 volunteer literacy organizations and institutions which meet quality

44 standards promulgated by the commissioner of education to provide

45 programs of basic literacy, high school equivalency, and English as

46 a second language to persons 16 years of age or older for the 2010-

47 11 school year ... 4,293,000 (re. \$3,942,000)

48 For the school lunch and breakfast program. Funds for the school lunch

49 and breakfast program shall be expended subject to the limitation of

50 funds available and may be used to reimburse sponsors of non-profit

51 school lunch, breakfast, or other school child feeding programs

52 based upon the number of federally reimbursable breakfasts and

53 lunches served to students under such program agreements entered

54 into by the state education department and such sponsors, in

55 accordance with an act of Congress entitled the "National School

56 Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child

57 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of

58 school breakfast programs to reimburse sponsors in excess of the

59 federal rates of reimbursement. Notwithstanding any provision of law

60 to the contrary, the moneys hereby appropriated, or so much thereof

61

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AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 as may be necessary, are to be available for the purposes herein
2 specified for obligations heretofore accrued or hereafter to accrue
3 for the school years beginning July 1, 2008, July 1, 2009 and July
4 1, 2010.

5 Notwithstanding any law, rule or regulation to the contrary, the
6 amount appropriated herein represents the maximum amount payable
7 during the 2010-11 state fiscal year for state reimbursement for
8 school lunch and breakfast programs
9 32,300,000 (re. \$17,885,000)

10 For nonpublic school aid payable in the 2010-11 state fiscal year.
11 Notwithstanding any provision of law, rule or regulation to the
12 contrary, the amount appropriated herein represents the maximum
13 amount payable during the 2010-11 state fiscal year
14 80,605,000 (re. \$77,093,000)

15 For aid payable for additional nonpublic school aid. Notwithstanding
16 any inconsistent provision of law, funds appropriated herein shall
17 be available for payment of aid heretofore accrued and hereafter to
18 accrue provided that, notwithstanding any provision of law, rule or
19 regulation to the contrary, the amount appropriated herein
20 represents the maximum amount payable during the 2010-11 state
21 fiscal year ... 28,500,000 (re. \$9,958,000)

22 For academic intervention for nonpublic schools based on a plan to be
23 developed by the commissioner of education and approved by the
24 director of the budget ... 922,000 (re. \$922,000)

25 For services and expenses of the New York state center for school
26 safety for the 2010-11 school year. Funds appropriated herein shall
27 be used to operate a statewide center and shall be subject to an
28 expenditure plan approved by the director of the budget
29 466,000 (re. \$466,000)

30 For competitive grants for the 2010-11 school year for extended day
31 programs and school violence prevention programs pursuant to section
32 2814 of the education law provided, however, notwithstanding any
33 inconsistent provisions of law, eligible entities receiving funds
34 for extended day programs may include not-for-profit organizations
35 working in collaboration with a public school or school district ...
36 24,344,000 (re. \$24,344,000)

37 For services and expenses of the primary mental health project at the
38 children's institute for the 2010-11 school year
39 894,000 (re. \$894,000)

40 For aid payable for the 2010-11 school year for support of county
41 vocational education and extension boards pursuant to section 1104
42 of the education law. Notwithstanding any inconsistent provision of
43 law, rule, or regulation, the amount of state reimbursement payable
44 shall be based on annualized salaries and the amount appropriated
45 herein represents the maximum amount payable during the 2010-11
46 state fiscal year ... 932,000 (re. \$817,000)

47 For services and expenses of the center for autism and related
48 disabilities at the state university of New York at Albany
49 490,000 (re. \$490,000)

50 For services and expenses of the summer food program for the 2010-11
51 school year ... 3,049,000 (re. \$2,058,000)

52 Work Force Education. For partial reimbursement of services and
53 expenses per contact hour of work force education conducted by the
54 consortium for worker education (CWE), a private not-for-profit
55 corporation located in the city of New York, offering programs
56 approved by the commissioner of education that enable adults who are
57 21 years of age or older to obtain or retain employment or improve
58 their work skills capacity to enhance their opportunities for
59 increased earnings and advancement
60 11,500,000 (re. \$4,542,000)

61 For services and expenses of a \$490,000 2010-11 school year program
62 for mentoring and tutoring based on model programs proven to be

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1 effective in producing outcomes that include, but are not limited
 2 to, improved graduation rates, provided that such services shall be
 3 provided to students in one or more city school districts located in
 4 a city having a population in excess of 125,000 and less than
 5 1,000,000 inhabitants provided further that such program will be
 6 operated by a community based organization
 7 490,000 (re. \$490,000)
 8

9 The appropriation made by chapter 53, section 1, of the laws of 2010, to
 10 the elementary, middle, secondary and continuing education program
 11 is hereby transferred, amended and reappropriated to the office of
 12 prekindergarten through grade twelve education program:

13 For July and August programs for school-aged children with
 14 handicapping conditions pursuant to section 4408 of the education
 15 law. Moneys appropriated herein shall be used as follows: (i) for
 16 remaining 2009-10 school year obligations and for obligations for
 17 school years prior to the 2009-10 school year provided, however,
 18 that of the amounts appropriated herein, payments for obligations
 19 for school years prior to the 2009-10 school year shall be limited
 20 to \$50,000,000 (ii) for such purposes of subdivision 4 of section
 21 3602 of the education law for schools operated under articles 87 and
 22 88 of the education law. Provided, however, that notwithstanding any
 23 inconsistent provision of law to the contrary, that payment of
 24 eligible claims shall be payable in the order that such claims have
 25 been approved for payment by the commissioner of education, and
 26 provided further that no claim shall be set aside for insufficiency
 27 of funds to make a complete payment, but shall be eligible for a
 28 partial payment in one year and shall retain its priority date
 29 status for subsequent appropriations designated for such purposes.
 30 Notwithstanding any inconsistent provision of law to the contrary,
 31 funds appropriated herein for liabilities incurred by school
 32 districts shall only be available for liabilities incurred prior to
 33 July 1, 2010, and shall represent the maximum amount payable during
 34 the 2010-11 state fiscal year. Notwithstanding any provision of law
 35 to the contrary, funds appropriated herein shall be available for
 36 payment of liabilities heretofore accrued or hereafter to accrue
 37 and, subject to the approval of the director of the budget, such
 38 funds shall be available to the department net of disallowances,
 39 refunds, reimbursements and credits. Notwithstanding any other
 40 provision of law to the contrary, funds appropriated herein may be
 41 suballocated, subject to the approval of the director of the budget,
 42 to any state agency or department to accomplish the purpose of this
 43 appropriation ... 188,200,000 (re. \$1,200,000)

44 For services and expenses of the health education program for the
 45 2010-11 school year. Funds appropriated herein shall be available
 46 for health-related programs including, but not limited to, those
 47 providing instruction and supportive services in comprehensive
 48 health education and/or acquired immune deficiency syndrome (AIDS)
 49 education. Of the amounts appropriated herein, \$86,000 shall be
 50 available for the program previously operated as the school health
 51 demonstration program. Notwithstanding any other provision of law to
 52 the contrary, funds appropriated herein may be suballocated, subject
 53 to the approval of the director of the budget, to any state agency
 54 or department to accomplish the purpose of this appropriation
 55 691,000 (re. \$691,000)
 56

57 The appropriation made by chapter 53, section 1, of the laws of 2010, to
 58 the office of higher education and the professions program is hereby
 59 transferred and reappropriated to the office of prekindergarten
 60 through grade twelve education program:

61 For postsecondary aid to Native Americans to fund awards to eligible
 62 students. Notwithstanding any other provision of law to the

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1 contrary, the amount herein made available shall constitute the
 2 state's entire obligation for all costs incurred under section 4118
 3 of the education law in state fiscal year 2010-11
 4 598,000 (\$295,000)

5
 6 By chapter 53, section 1, of the laws of 2009:

7 For services and expenses of remaining obligations for the 2008-09
 8 school year for support for the operation of targeted prekindergar-
 9 ten for those providers not eligible to receive funding pursuant to
 10 section 3602-e of education law and for support for providers
 11 continuing to operate such programs in the 2009-10 school year. Such
 12 funds shall be expended pursuant to a plan developed by the commis-
 13 sioner of education and approved by the director of the budget ...
 14 1,303,000 (re. \$525,000)

15 For grants to schools for programs involving literacy and basic educa-
 16 tion for public assistance recipients for the 2009-10 school year
 17 for those programs administered by the state education department
 18 ... 1,843,000 (re. \$339,000)

19 For aid payable for additional nonpublic school aid. Notwithstanding
 20 any inconsistent provision of law, funds appropriated herein shall
 21 be available for payment of aid heretofore accrued and hereafter to
 22 accrue provided that, notwithstanding any provision of law, rule or
 23 regulation to the contrary, the amount appropriated herein repres-
 24 ents the maximum amount payable during the 2009-10 state fiscal year
 25 ... 30,000,000 (re. \$1,836,000)

26 For academic intervention for nonpublic schools based on a plan to be
 27 developed by the commissioner of education and approved by the
 28 director of the budget ... 922,000 (re. \$922,000)

29 For services and expenses of the New York state center for school
 30 safety for the 2009-10 school year. Funds appropriated herein shall
 31 be used to operate a statewide center and shall be subject to an
 32 expenditure plan approved by the director of the budget
 33 466,000 (re. \$466,000)

34 For services and expenses of the health education program for the
 35 2009-10 school year. Funds appropriated herein shall be available
 36 for health-related programs including, but not limited to, those
 37 providing instruction and supportive services in comprehensive
 38 health education and/or acquired immune deficiency syndrome (AIDS)
 39 education ... 691,000 (re. \$447,000)

40 For services and expenses of schools under registration review for the
 41 2009-10 school year. Funds appropriated herein shall only be avail-
 42 able upon approval of an expenditure plan developed by the commis-
 43 sioner of education and approved by the director of the budget ...
 44 1,751,000 (re. \$1,751,000)

45 For services and expenses of the center for autism and related disa-
 46 bilities at the state university of New York at Albany
 47 490,000 (re. \$46,000)

48 For Special Act School Districts additional costs associated with
 49 academic programs ... 1,300,000 (re. \$1,300,000)

50
 51 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 52 502, section 2, of the laws of 2009:

53 For competitive grants for adult literacy/education aid to public and
 54 private not-for-profit agencies, including but not limited to, 2 and
 55 4 year colleges, community based organizations, libraries, and
 56 volunteer literacy organizations and institutions which meet quality
 57 standards promulgated by the commissioner of education to provide
 58 programs of basic literacy, high school equivalency, and English as
 59 a second language to persons 16 years of age or older for the 2009-
 60 10 school year; provided, however, that the amount of this appropri-
 61 ation available for expenditure and disbursement on and after Novem-
 62

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1 ber 1, 2009 shall be reduced by 12.5 percent of the amount that was
 2 undisbursed as of November 1, 2009
 3 4,906,000 (re. \$867,000)
 4 For services and expenses of a \$27,821,000 2009-10 school year program
 5 for extended day and school violence prevention programs; provided,
 6 however, that the amount of this appropriation available for expend-
 7 iture and disbursement on and after November 1, 2009 shall be
 8 reduced by 12.5 percent of the amount that was undisbursed as of
 9 November 1, 2009 ... 27,821,000 (re. \$14,789,000)

10

11 By chapter 53, section 1, of the laws of 2008:
 12 For services and expenses of the New York state center for school
 13 safety for the 2008-09 school year. Funds appropriated herein shall
 14 be used to operate a statewide center and shall be subject to an
 15 expenditure plan approved by the director of the budget
 16 466,000 (re. \$55,000)
 17 For services and expenses of \$200,000 2008-09 school year Poughkeepsie
 18 Magnet school program ... 200,000 (re. \$200,000)
 19 For services and expenses of the Missing Children Prevention Program
 20 for the 2008-09 school year ... 1,000,000 (re. \$866,000)
 21 For services and expenses of the Ulster County BOCES
 22 250,000 (re. \$250,000)
 23 For services and expenses of \$400,000 2008-09 school year Hudson City
 24 Magnet Program ... 400,000 (re. \$400,000)
 25

26

26 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 27 496, section 3, of the laws of 2008:
 28 For services and expenses of remaining obligations for the 2007-08
 29 school year for support for the operation of targeted prekindergar-
 30 ten for those providers not eligible to receive funding pursuant to
 31 section 3602-e of education law and for support for providers
 32 continuing to operate such programs in the 2008-09 school year. Such
 33 funds shall be expended pursuant to a plan developed by the commis-
 34 sioner of education and approved by the director of the budget,
 35 provided, however, that the amount of this appropriation available
 36 for expenditure and disbursement on and after September 1, 2008
 37 shall be reduced by six percent of the amount that was undisbursed
 38 as of August 15, 2008 ... 1,386,000 (re. \$139,000)
 39 For grants to schools for programs involving literacy and basic educa-
 40 tion for public assistance recipients for the 2008-09 school year
 41 for those programs administered by the state education department,
 42 provided, however, that the amount of this appropriation available
 43 for expenditure and disbursement on and after September 1, 2008
 44 shall be reduced by six percent of the amount that was undisbursed
 45 as of August 15, 2008 ... 1,960,000 (re. \$553,000)
 46 For services and expenses of the related or supplemental instructional
 47 component of apprenticeship training programs for the 2008-09 school
 48 year, provided, however, that the amount of this appropriation
 49 available for expenditure and disbursement on and after September 1,
 50 2008 shall be reduced by six percent of the amount that was undis-
 51 bursed as of August 15, 2008 ... 1,794,000 (re. \$199,000)
 52 For nonpublic school aid for the 2008-09 school year program.
 53 Notwithstanding any inconsistent provision of law, funds appropri-
 54 ated herein shall be available for payment of aid heretofore accrued
 55 and hereafter to accrue provided that, notwithstanding any provision
 56 of law, rule or regulation to the contrary, reimbursement, and the
 57 State's liability for such reimbursement, shall be limited to nine-
 58 ty-eight percent of the actual cost incurred by the nonpublic school
 59 as approved by the commissioner of education; provided further that
 60 on and after September 1, 2008, notwithstanding any inconsistent
 61 provision of law, rule or regulation, the amount of state reimburse-
 62 ment and liability for costs and activities funded through this

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1 appropriation shall be further reduced by six percent of such
2 reduced amount, and that the amount of this appropriation available
3 for expenditure and disbursement on and after such date shall be
4 reduced by six percent of the amount that was undisbursed as of
5 August 15, 2008 ... 85,750,000 (re. \$1,850,000)
6 For aid payable for additional nonpublic school aid. Notwithstanding
7 any inconsistent provision of law, funds appropriated herein shall
8 be available for payment of aid heretofore accrued and hereafter to
9 accrue provided that, notwithstanding any provision of law, rule or
10 regulation to the contrary, reimbursement, and the State's liability
11 for such reimbursement, shall be limited to ninety-eight percent of
12 the actual cost incurred by the nonpublic school as approved by the
13 commissioner of education; provided further that on and after
14 September 1, 2008, notwithstanding any inconsistent provision of
15 law, rule or regulation, the amount of state reimbursement and
16 liability for costs and activities funded through this appropriation
17 shall be further reduced by six percent of such reduced amount, and
18 that the amount of this appropriation available for expenditure and
19 disbursement on and after such date shall be reduced by six percent
20 of the amount that was undisbursed as of August 15, 2008
21 47,295,000 (re. \$9,706,000)
22 For academic intervention for nonpublic schools based on a plan to be
23 developed by the commissioner of education and approved by the
24 director of the budget, provided, however, that the amount of this
25 appropriation available for expenditure and disbursement on and
26 after September 1, 2008 shall be reduced by six percent of the
27 amount that was undisbursed as of August 15, 2008
28 980,000 (re. \$922,000)
29 For services and expenses of the health education program for the
30 2008-09 school year. Funds appropriated herein shall be available
31 for health-related programs including, but not limited to, those
32 providing instruction and supportive services in comprehensive
33 health education and/or acquired immune deficiency syndrome (AIDS)
34 education, provided, however, that the amount of this appropriation
35 available for expenditure and disbursement on and after September 1,
36 2008 shall be reduced by six percent of the amount that was undis-
37 bursed as of August 15, 2008 ... 735,000 (re. \$184,000)
38 For services and expenses of schools under registration review for the
39 2008-09 school year. Funds appropriated herein shall only be avail-
40 able upon approval of an expenditure plan developed by the commis-
41 sioner of education and approved by the director of the budget,
42 provided, however, that the amount of this appropriation available
43 for expenditure and disbursement on and after September 1, 2008
44 shall be reduced by six percent of the amount that was undisbursed
45 as of August 15, 2008 ... 1,862,000 (re. \$487,000)
46 For services and expenses associated with math and science high
47 schools for the 2008-09 school year, provided, however, that the
48 amount of this appropriation available for expenditure and disburse-
49 ment on and after September 1, 2008 shall be reduced by six percent
50 of the amount that was undisbursed as of August 15, 2008
51 1,470,000 (re. \$461,000)
52
53 By chapter 53, section 1, of the laws of 2007:
54 For nonpublic school aid for the 2007-08 school year program.
55 Notwithstanding any inconsistent provision of law, funds appropri-
56 ated herein shall be available for payment of aid heretofore accrued
57 and hereafter to accrue ... 87,500,000 (re. \$4,949,000)
58 For academic intervention for nonpublic schools based on a plan to be
59 developed by the commissioner of education and approved by the
60 director of the budget ... 1,000,000 (re. \$1,000,000)
61 For services and expenses of the New York state center for school
62 safety for the 2007-08 school year. Funds appropriated herein shall

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1 be used to operate a statewide center and shall be subject to an
 2 expenditure plan approved by the director of the budget
 3 475,000 (re. \$107,000)
 4 For services and expenses of a \$30,200,000 2007-08 school year program
 5 for extended day and school violence prevention programs
 6 30,200,000 (re. \$5,938,000)
 7 For services and expenses of schools under registration review for the
 8 2007-08 school year. Funds appropriated herein shall only be avail-
 9 able upon approval of an expenditure plan developed by the commis-
 10 sioner of education and approved by the director of the budget
 11 1,900,000 (re. \$600,000)
 12 For services and expenses of the rural education advisory council
 13 175,000 (re. \$40,000)
 14 For services and expenses of the Ulster County BOCES associated with
 15 the planning and development of the Hudson School of Math, Science
 16 and Engineering ... 250,000 (re. \$188,000)
 17 For services and expenses associated with the math and science high
 18 schools for the 2007-08 school year ... 1,500,000 ... (re. \$254,000)
 19

20 By chapter 53, section 1, of the laws of 2006:
 21 For services and expenses of the health education program for the
 22 2006-07 school year. Funds appropriated herein shall be available
 23 for health-related programs including, but not limited to, those
 24 providing instruction and supportive services in comprehensive
 25 health education and/or acquired immune deficiency syndrome (AIDS)
 26 education ... 750,000 (re. \$155,000)
 27 For academic intervention for nonpublic schools based on a plan to be
 28 developed by the commissioner of education and approved by the
 29 director of the budget ... 1,000,000 (re. \$698,000)
 30 For services and expenses associated with three Math and Science High
 31 Schools, provided that one such high school shall be located in a
 32 City with more than one million inhabitants, one shall be located
 33 outside of a city with one million inhabitants, and one shall be the
 34 educational entity created by chapter 757 of the laws of 2005. Each
 35 school shall be eligible for a grant up to \$500,000 for the costs of
 36 providing an enhanced high school curriculum. Such grant may provide
 37 for up to twenty-five percent of the operations of the Math and
 38 Science High School. School districts shall jointly submit an appli-
 39 cation with a New York State college or university in order to be
 40 eligible for funding pursuant to this appropriation. Such joint
 41 application shall detail the cooperative activities, that the school
 42 district and higher educational institution will occur at the Math
 43 and Science High School. The enhanced math and science curriculum to
 44 be provided by the school located in a city with more than one
 45 million inhabitants shall be provided by a school accredited to give
 46 its graduates both a New York State Regents diploma and an Associ-
 47 ates of Arts degree with more than half of its faculty possessing
 48 terminal degrees in their subject area, and all of the science and
 49 math classes provided to all of that school's third and fourth year
 50 students shall be given for college credit and taught by faculty
 51 members who possess an advanced degree in their subject area.
 52 Provided however, that the educational entity created by chapter 757
 53 of the laws of 2005 shall not be required to submit a joint applica-
 54 tion with a New York State college or university
 55 1,500,000 (re. \$313,000)
 56

57 Special Revenue Funds - Federal [/ Aid to Localities]
 58 Federal Department of Education Fund [- 267]
 59 Federal Department of Education Account
 60
 61

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1 By chapter 53, section 1, of the laws of 2010:
2 For grants to schools for purposes under part A of title I of the
3 elementary and secondary education act as funded by the American
4 recovery and reinvestment act of 2009. Funds appropriated herein
5 shall be subject to all applicable reporting and accountability
6 requirements contained in such act
7 454,000,000 (re. \$454,000,000)
8 For school improvement grants provided to title I of the elementary
9 and secondary education act as funded by the American recovery and
10 reinvestment act of 2009. Funds appropriated herein shall be subject
11 to all applicable reporting and accountability requirements
12 contained in such act ... 135,000,000 (re. \$135,000,000)
13 For additional services provided under title VII subtitle B of the
14 McKinney-Vento homeless assistance act as funded by the American
15 recovery and reinvestments act of 2009. Funds appropriated herein
16 shall be subject to all applicable reporting and accountability
17 requirements contained in such act ... 1,700,000 .. (re. \$1,700,000)
18 For additional education technology grants to carry out part D of
19 title II of the elementary and secondary education act of 1965 as
20 funded by the American recovery and reinvestment act of 2009. Funds
21 appropriated herein shall be subject to all applicable reporting and
22 accountability requirements contained in such act
23 28,000,000 (re. \$28,000,000)
24
25 The appropriation made by chapter 53, section 1, of the laws of 2010, is
26 hereby amended and reappropriated to read:
27 For grants to schools for specific programs. Notwithstanding any other
28 provision of law to the contrary, funds appropriated herein may be
29 suballocated, subject to the approval of the director of the budget,
30 to any state agency or department to accomplish the purpose of this
31 appropriation .. 3,747,000 (re. \$3,747,000)
32 For grants to schools for specific programs including, but not limited to,
33 grants for purposes under title I of the elementary and
34 secondary education act. Notwithstanding any other provision of law
35 to the contrary, funds appropriated herein may be suballocated,
36 subject to the approval of the director of the budget, to any state
37 agency or department to accomplish the purpose of this appropriation
38 ... 1,867,017,000 (re. \$1,867,017,000)
39 For grants to schools and other eligible entities for state grants for
40 improving teacher quality pursuant to title II of the elementary and
41 secondary education act and for state grants for teacher incentive
42 pursuant to title V of the elementary and secondary education act.
43 Notwithstanding any other provision of law to the contrary, funds
44 appropriated herein may be suballocated, subject to the approval of
45 the director of the budget, to any state agency or department to
46 accomplish the purpose of this appropriation (re. \$272,401,000)
47 272,401,000 (re. \$272,401,000)
48 For grants to schools and other eligible entities for a safe and drug
49 free school program pursuant to title IV of the elementary and
50 secondary education act. Notwithstanding any other provision of law
51 to the contrary, funds appropriated herein may be suballocated,
52 subject to the approval of the director of the budget, to any state
53 agency or department to accomplish the purpose of this appropriation
54 ... 28,815,000 (re. \$28,815,000)
55 For grants to schools and other eligible entities for vocational and
56 adult education programs or any successor programs. Notwithstanding
57 any other provision of law to the contrary, funds appropriated
58 herein may be suballocated, subject to the approval of the director
59 of the budget, to any state agency or department to accomplish the
60 purpose of this appropriation ... 117,282,000 ... (re. \$117,282,000)
61 For grants to schools and other eligible entities for educational
62 technology state grants program pursuant to title II of the

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1 elementary and secondary education act. Notwithstanding any other
2 provision of law to the contrary, funds appropriated herein may be
3 suballocated, subject to the approval of the director of the budget,
4 to any state agency or department to accomplish the purpose of this
5 appropriation ... 65,000,000 (re. \$65,000,000)
6 For the purposes of the teacher incentive fund program as funded by
7 the American recovery and reinvestment act of 2009. Funds
8 appropriated herein shall be subject to all applicable reporting and
9 accountability requirements contained in such act. Notwithstanding
10 any other provision of the law to the contrary and subject to the
11 approval of the director of the budget, a portion of the funds
12 appropriated herein may be transferred to the credit of the state
13 purposes account of the state education department to carry out the
14 purposes of this program ... 20,000,000 (re. \$20,000,000)
15
16 By chapter 53, section 1, of the laws of 2010, as added by chapter 559,
17 section 1, of the laws of 2010:
18 For support of elementary, and secondary education from the education
19 jobs fund as funded by the federal education jobs fund program as
20 authorized by public law number 111-226. Notwithstanding any other
21 provision of law to the contrary, funds shall be available to each
22 school district eligible for an apportionment pursuant to
23 subdivision 4 of section 3602 of the education law in an amount
24 equal to the product of the net gap elimination adjustment computed
25 pursuant to this chapter, multiplied by forty-three and twenty-five
26 thousand nine hundred eighty-nine one-millionths percent
27 (0.43025989). Such apportionment shall be available to each school
28 district for the 2010-11 school year and thereafter, provided that
29 prior to April 1, 2011, each school district shall be eligible for
30 an amount up to the product of seventy percent (0.70) multiplied by
31 the apportionment. Funds appropriated herein shall be subject to all
32 applicable reporting and accountability requirements imposed by such
33 act ... 607,592,000 (re. \$607,592,000)
34
35 By chapter 53, section 1, of the laws of 2009:
36 For grants to schools for specific programs
37 3,747,000 (re. \$1,000,000)
38 For grants to schools for specific programs including, but not limited
39 to, grants for purposes under title I of the elementary and second-
40 ary education act ... 1,807,000,000 (re. \$900,000,000)
41 For grants to schools for purposes under part A of title 1 of the
42 elementary and secondary education act as funded by the American
43 recovery and reinvestment act of 2009. Funds appropriated herein
44 shall be subject to all applicable reporting and accountability
45 requirements contained in such act
46 454,000,000 (re. \$120,000,000)
47 For school improvement grants provided to title I of the elementary
48 and secondary education act as funded by the American recovery and
49 reinvestment act of 2009. Funds appropriated herein shall be subject
50 to all applicable reporting and accountability requirements
51 contained in such act ... 127,000,000 (re. \$127,000,000)
52 For additional services provided under title VII subtitle B of the
53 McKinney-Vento Homeless Assistance Act funded by the American recov-
54 ery and reinvestments act of 2009. Funds appropriated herein shall
55 be subject to all applicable reporting and accountability require-
56 ments contained in such act ... 4,500,000 (re. \$3,000,000)
57 For grants to schools and other eligible entities for state grants for
58 improving teacher quality pursuant to title II of the elementary and
59 secondary education act ... 232,401,000 (re. \$100,000,000)
60 For grants to schools and other eligible entities for a safe and drug
61 free school program pursuant to title IV of the elementary and
62 secondary education act ... 28,815,000 (re. \$14,000,000)

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1 For grants to schools and other eligible entities for the innovative
2 education strategies state grants program pursuant to title V of the
3 elementary and secondary education act
4 13,017,000 (re. \$6,000,000)
5 For grants to schools and other eligible entities for vocational and
6 adult education programs or any successor programs
7 117,282,000 (re. \$55,000,000)
8 For grants to schools and other eligible entities for educational
9 technology state grants program pursuant to title III of the elemen-
10 tary and secondary education act
11 65,000,000 (re. \$32,000,000)
12 For additional education technology grants to carry out part D of
13 title II of the elementary and secondary education act of 1965 fund-
14 ed by the American recovery and Reinvestment act of 2009. Funds
15 appropriated herein shall be subject to all applicable reporting and
16 accountability requirements contained in such act
17 28,000,000 (re. \$25,000,000)
18
19 By chapter 53, section 1, of the laws of 2008:
20 For grants to schools for specific programs
21 3,747,000 (re. \$100,000)
22 For grants to schools for specific programs including, but not limited
23 to, grants for purposes under title I of the elementary and second-
24 ary education act ... 1,807,000,000 (re. \$50,000,000)
25 For grants to schools and other eligible entities for state grants for
26 improving teacher quality pursuant to title II of the elementary and
27 secondary education act ... 232,401,000 (re. \$8,000,000)
28 For grants to schools and other eligible entities for a safe and drug
29 free school program pursuant to title IV of the elementary and
30 secondary education act ... 28,815,000 (re. \$1,000,000)
31 For grants to schools and other eligible entities for the innovative
32 education strategies state grants program pursuant to title V of the
33 elementary and secondary education act
34 13,017,000 (re. \$500,000)
35 For grants to schools and other eligible entities for vocational and
36 adult education programs or any successor programs
37 117,282,000 (re. \$12,000,000)
38 For grants to schools and other eligible entities for educational
39 technology state grants program pursuant to title III of the elemen-
40 tary and secondary education act
41 65,000,000 (re. \$5,000,000)
42
43 By chapter 53, section 1, of the laws of 2007:
44 For grants to schools for specific programs including, but not limited
45 to, grants for purposes under title I of the elementary and second-
46 ary education act.
47 For the grant period July 1, 2007 to June 30, 2008
48 1,758,398,000 (re. \$1,000,000)
49 For grants to schools and other eligible entities for state grants for
50 improving teacher quality pursuant to title II of the elementary and
51 secondary education act.
52 For the grant period July 1, 2007 to June 30, 2008
53 232,401,000 (re. \$500,000)
54 For grants to schools and other eligible entities for a safe and drug
55 free school program pursuant to title IV of the elementary and
56 secondary education act.
57 For the grant period July 1, 2007 to June 30, 2008
58 28,815,000 (re. \$200,000)
59 For grants to schools and other eligible entities for the innovative
60 education strategies state grants program pursuant to title V of the
61 elementary and secondary education act.
62

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1 For the grant period July 1, 2007 to June 30, 2008
 2 13,017,000 (re. \$100,000)
 3 For grants to schools and other eligible entities for vocational and
 4 adult education programs or any successor programs.
 5 For the grant period July 1, 2007 to June 30, 2008
 6 117,282,000 (re. \$400,000)
 7 For grants to schools and other eligible entities for educational
 8 technology state grants program pursuant to title III of the elemen-
 9 tary and secondary education act.
 10 For the grant period July 1, 2007 to June 30, 2008
 11 65,000,000 (re. \$300,000)
 12

13 Special Revenue Funds - Federal [/ Aid to Localities]
 14 Federal Health and Human Services Fund [- 265]
 15 Federal Health and Human Services Account
 16

17 The appropriation made by chapter 53, section 1, of the laws of 2010, is
 18 hereby amended and reappropriated to read:
 19 For grants to schools for specific programs. Notwithstanding any other
 20 provision of law to the contrary, funds appropriated herein may be
 21 suballocated, subject to the approval of the director of the budget,
 22 to any state agency or department to accomplish the purpose of this
 23 appropriation ... 5,000,000 (re. \$5,000,000)
 24

25 By chapter 53, section 1, of the laws of 2009:
 26 For grants to schools for specific programs
 27 5,000,000 (re. \$600,000)
 28

29 By chapter 53, section 1, of the laws of 2008:
 30 For grants to schools for specific programs
 31 5,000,000 (re. \$200,000)
 32

33 Special Revenue Funds - Federal [/ Aid to Localities]
 34 Federal Operating Grants Fund [- 290]
 35 Federal Operating Grants Account
 36

37 By chapter 53, section 1, of the laws of 2010:
 38 For grants to schools for specific programs
 39 5,000,000 (re. \$5,000,000)
 40

41 By chapter 53, section 1, of the laws of 2009:
 42 For grants to schools for specific programs
 43 5,000,000 (re. \$1,000,000)
 44

45 Special Revenue Funds - Federal [/ Aid to Localities]
 46 Federal USDA-Food and Nutrition Services Fund [- 261]
 47 Federal USDA-Food and Nutrition Services Account
 48

49 By chapter 53, section 1, of the laws of 2010:
 50 For grants to schools and other eligible entities for programs funded
 51 through the national school lunch act
 52 798,045,000 (re. \$798,045,000)
 53

54 By chapter 53, section 1, of the laws of 2009:
 55 For grants to schools and other eligible entities for programs funded
 56 through the national school lunch act
 57 774,801,000 (re. \$100,000,000)
 58 For grants to schools and other eligible entities for purposes of the
 59 National School Lunch Program equipment assistance funded by the
 60 American recovery and reinvestment act of 2009. Funds appropriated
 61

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1 herein shall be subject to all applicable reporting and accountabil-
2 ity requirements contained in such act
3 6,000,000 (re. \$200,000)

4
5 By chapter 53, section 1, of the laws of 2008:
6 For grants to schools and other eligible entities for programs funded
7 through the national school lunch act
8 748,600,000 (re. \$1,200,000)

9
10 Special Revenue Funds - Federal [/ Aid to Localities]
11 State Fiscal Stabilization Fund [- 267]
12 State Fiscal Stabilization Account

13
14 By chapter 53, section 1, of the laws of 2010:
15 For support of elementary, secondary, and post-secondary education
16 from the state fiscal stabilization fund-education fund as funded by
17 the American recovery and reinvestment act of 2009. Notwithstanding
18 any other provision of law to the contrary, of the amounts
19 appropriated herein, up to a total of \$89,050,000 may be
20 suballocated or transferred, subject to the approval of the director
21 of the budget, to the state university of New York and the city
22 university of New York for operating expenses of community colleges
23 of which \$63,825,000 shall be available for suballocation or
24 transfer to the state university of New York community college
25 operating assistance program and \$25,225,000 shall be available for
26 suballocation or transfer to the city university of New York
27 community colleges program, and further provided that,
28 notwithstanding any other provision of law to the contrary, funds
29 shall be available for a gap elimination adjustment restoration
30 calculated as the positive difference of the gap elimination
31 adjustment less the net gap elimination adjustment, both as computed
32 pursuant to this act. Such apportionment shall be available to each
33 school district for the 2010-11 school year in an amount equal to
34 the product of seventy percent (0.70) multiplied by the gap
35 elimination adjustment restoration on or after the effective date of
36 this act and up to an additional thirty percent (.30) of such
37 apportionment on or after April 1, 2011. Funds appropriated herein
38 shall be subject to all applicable reporting and accountability
39 requirements contained in such act
40 843,000,000 (re. \$715,000,000)

41 For the purposes of the state fiscal stabilization fund-other
42 governmental services fund as funded by the American recovery and
43 reinvestment act of 2009. Funds appropriated herein shall be subject
44 to all applicable reporting and accountability requirements
45 contained in such act.

46 Funds appropriated herein shall be available for payments of the
47 \$2,000,000 teacher mentor intern program for the 2010-11 school year
48 ... 2,000,000 (re. \$2,000,000)

49 For the purposes of the state fiscal stabilization fund-other
50 governmental services fund as funded by the American recovery and
51 reinvestment act of 2009. Funds appropriated herein shall be subject
52 to all applicable reporting and accountability requirements
53 contained in such act.

54 Funds appropriated herein shall be available for educational services
55 and expenses of the Syracuse city school district for the say yes to
56 education program ... 350,000 (re. \$350,000)

57
58 The appropriation made by chapter 53, section 1, of the laws of 2010, is
59 hereby amended and reappropriated to read:

60 For the purposes of the Race to the Top state fiscal stabilization
61 fund-state incentive [grants] grant as funded by the American
62 recovery and reinvestment act of 2009. Notwithstanding any other

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1 provision of law to contrary, funds appropriated herein may be
 2 suballocated, subject to the approval of the director of the budget,
 3 to any state agency or department for the purposes of the state
 4 fiscal stabilization fund-state incentive grants as funded by the
 5 American recovery and reinvestment act of 2009, provided further
 6 that, subject to the approval of the director of the budget, a
 7 portion of the funds appropriated herein, may be transferred to the
 8 credit of the state purposes account of the state education
 9 department to carry out the purposes of this section. Funds
 10 appropriated herein shall be subject to all applicable reporting and
 11 accountability requirements contained in such act
 12 750,000,000 (re. \$750,000,000)
 13

14 By chapter 53, section 1, of the laws of 2010, as amended by chapter
 15 559, section 1, of the laws of 2010:
 16 For the purposes of the state fiscal stabilization fund-other
 17 governmental services fund as funded by the American recovery and
 18 reinvestment act of 2009. Funds appropriated herein shall be subject
 19 to all applicable reporting and accountability requirements
 20 contained in such act.
 21 Funds appropriated herein shall be available for services and expenses
 22 associated with the math and science high school program for the
 23 2010-11 school year in the amount of \$1,382,000, provided that such
 24 funds shall be allocated equally among those entities that received
 25 program funding for the 2007-08 school year and participate in the
 26 program in 2010-11 ... 1,382,000 (re. \$1,382,000)
 27

28 By chapter 53, section 1, of the laws of 2009:
 29 For the purposes of the state fiscal stabilization fund-other govern-
 30 mental services fund as funded by the American recovery and rein-
 31 vestment act of 2009. Funds appropriated herein shall be subject to
 32 all applicable reporting and accountability requirements contained
 33 in such act.
 34 Funds appropriated herein shall be available for payments of the
 35 \$2,000,000 teacher mentor intern program for the 2009-10 school year
 36 2,000,000 (re. \$650,000)
 37 For the purposes of the state fiscal stabilization fund-other govern-
 38 mental services fund as funded by the American recovery and rein-
 39 vestment act of 2009. Funds appropriated herein shall be subject to
 40 all applicable reporting and accountability requirements contained
 41 in such act.
 42 Funds appropriated herein shall be available for educational services
 43 and expenses of the Syracuse City School District for the Say Yes to
 44 Education Program ... 350,000 (re. \$101,000)
 45

46 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 47 502, section 2, of the laws of 2009:
 48 For support of elementary, secondary, and post-secondary education
 49 from the state fiscal stabilization fund-education fund as funded by
 50 the American recovery and reinvestment act of 2009. Notwithstanding
 51 any other provision of law to the contrary, of the amounts appropri-
 52 ated herein, up to a total of \$38,400,000 may be suballocated or
 53 transferred, subject to the approval of the director of the budget,
 54 to the state university of New York and the city university of New
 55 York for operating expenses of community colleges of which
 56 \$27,648,000 shall be available for suballocation or transfer to the
 57 state university of New York community college operating assistance
 58 program and \$10,752,000 shall be available for suballocation or
 59 transfer to the city university of New York community colleges
 60 program. Funds appropriate herein shall be subject to all applicable
 61 reporting and accountability requirements contained in such act ...
 62 1,626,000,000 (re. \$147,000)

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1 For the purposes of the state fiscal stabilization fund-other govern-
 2 mental services fund as funded by the American recovery and rein-
 3 vestment act of 2009. Funds appropriated herein shall be subject to
 4 all applicable reporting and accountability requirements contained
 5 in such act.
 6 Funds appropriated herein shall be available for services and expenses
 7 of a \$40,000,000 teacher resources and computer training centers
 8 program for the 2009-10 school year provided that, notwithstanding
 9 any inconsistent provision of law, subject to the approval of the
 10 director of the budget. Funds appropriated herein shall be subject
 11 to all applicable reporting and accountability requirements
 12 contained in such act; provided, however that the amount of this
 13 appropriation available for expenditure and disbursement on and
 14 after November 1, 2009 shall be reduced by 12.5 percent of the
 15 amount that was undisbursed as of November 1, 2009
 16 40,000,000 (re. \$12,000,000)
 17

18 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 19 559, section 1, of the laws of 2010:

20 For the purposes of the state fiscal stabilization fund-other govern-
 21 mental services fund as funded by the American recovery and rein-
 22 vestment act of 2009. Funds appropriated herein shall be subject to
 23 all applicable reporting and accountability requirements contained
 24 in such act.

25 Funds appropriated herein shall be available for services and expenses
 26 associated with the math and science high school program for the
 27 2009-10 school year in the amount of \$1,382,000, provided that such
 28 funds shall be allocated equally among those entities that received
 29 program funding for the 2007-08 school year
 30 1,382,000 (re. \$1,382,000)
 31

32 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

33
 34 General Fund [/ Aid to Localities]
 35 Local Assistance Account [- 001]
 36

37 By chapter 53, section 1, of the laws of 2010:
 38 The moneys herein appropriated shall be available for higher and
 39 continuing education programs provided by independent colleges,
 40 universities and other organizations approved by the state education
 41 department.

42 For liberty partnerships program awards as prescribed by section 612
 43 of the education law as added by chapter 425 of the laws of 1988.
 44 Notwithstanding any other section of law to the contrary, funding
 45 for such programs in the 2010-11 fiscal year shall be limited to the
 46 amount appropriated herein ... 10,842,000 (re. \$10,185,000)

47 Unrestricted aid to independent colleges and universities,
 48 notwithstanding any other section of law to the contrary, aid
 49 otherwise due and payable in the 2010-11 fiscal year shall be
 50 limited to the amount appropriated herein
 51 39,032,000 (re. \$13,627,000)

52 For higher education opportunity program awards. Funds appropriated
 53 herein shall be used by independent colleges to expand opportunities
 54 for the educationally and economically disadvantaged at independent
 55 institutions of higher learning ... 20,783,000 ... (re. \$14,317,000)

56 For science and technology entry program (STEP) awards
 57 9,774,000 (re. \$8,911,000)

58 For collegiate science and technology entry program (CSTEP) awards ...
 59 7,406,000 (re. \$6,922,000)

60 For teacher opportunity corps program awards
 61 671,000 (re. \$498,000)

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1 For state financial assistance to expand High Needs Nursing Programs
2 at private colleges and universities in accordance with section
3 6401-a of the education law ... 941,000 (re. \$932,000)
4
5 The appropriation made by chapter 53, section 1, of the laws of 2010, to
6 the elementary, middle, secondary and continuing education
7 program is hereby transferred and reappropriated to the office of
8 higher education and the professions program:
9 For services and expenses of the national board for professional
10 teaching standards certification grant program for the 2010-11
11 school year ... 490,000 (re. \$490,000)
12
13 By chapter 53, section 1, of the laws of 2009:
14 For additional collegiate science and technology entry program (CSTEP)
15 awards ... 3,600,000 (re. \$214,000)
16 For teacher opportunity corps program awards
17 671,000 (re. \$164,000)
18
19 The appropriation made by chapter 53, section 1, of the laws of 2009, to
20 the elementary, middle, secondary and continuing education
21 program is hereby transferred and reappropriated to the office of
22 higher education and the professions program:
23 For services and expenses of the national board for professional
24 teaching standards certification grant program for the 2009-10
25 school year ... 490,000 (re. \$490,000)
26
27 By chapter 53, section 1, of the laws of 2009, as amended by chapter
28 502, section 2, of the laws of 2009:
29 The moneys herein appropriated shall be available for higher and
30 continuing education programs provided by independent colleges,
31 universities and other organizations approved by the state education
32 department.
33 For liberty partnerships program awards as prescribed by section 612
34 of the education law as added by chapter 425 of the laws of 1988.
35 Notwithstanding any other section of law to the contrary, funding
36 for such programs in the 2009-10 fiscal year shall be limited to the
37 amount appropriated herein ... 10,842,000 (re. \$4,145,000)
38 For higher education opportunity program awards. Funds appropriated
39 herein shall be used by independent colleges to expand opportunities
40 for the educationally and economically disadvantaged at independent
41 institutions of higher learning; provided, however, that the amount
42 of this appropriation available for expenditure and disbursement on
43 and after November 1, 2009 shall be reduced by 12.5 percent of the
44 amount that was undisbursed as of November 1, 2009
45 23,752,000 (re. \$11,967,000)
46
47 By chapter 53, section 1, of the laws of 2008:
48 For additional services and expenses of the higher education opportu-
49 nity program. Funds appropriated herein shall be used by independent
50 colleges to expand opportunities for the educationally and econom-
51 ically disadvantaged at independent institutions of higher learning
52 ... 484,000 (re. \$118,000)
53
54 The appropriation made by chapter 53, section 1, of the laws of 2008, to
55 the elementary, middle, secondary and continuing education
56 program is hereby transferred and reappropriated to the office of
57 higher education and the professions program:
58 For services and expenses of the national board for professional
59 teaching standards certification grant program for the 2008-09
60 school year ... 490,000 (re. \$256,000)
61
62

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1 By chapter 53, section 1, of the laws of 2008, as amended by chapter
2 496, section 3, of the laws of 2008:
3 For higher education opportunity program awards. Funds appropriated
4 herein shall be used by independent colleges to expand opportunities
5 for the educationally and economically disadvantaged at independent
6 institutions of higher learning, provided, however, that the amount
7 of this appropriation available for expenditure and disbursement on
8 and after September 1, 2008 shall be reduced by six percent of the
9 amount that was undisbursed as of August 15, 2008
10 23,716,000 (re. \$2,651,000)
11 For additional services and expenses of the higher education opportu-
12 nity program for the 2008-09 academic year, provided, however, that
13 the amount of this appropriation available for expenditure and
14 disbursement on and after September 1, 2008 shall be reduced by six
15 percent of the amount that was undisbursed as of August 15, 2008 ...
16 1,037,000 (re. \$322,000)
17
18 By chapter 53, section 1, of the laws of 2007:
19 For services and expenses of the higher education opportunity program.
20 Funds appropriated herein shall be used by independent colleges to
21 expand opportunities for the educationally and economically disad-
22 vantaged at independent institutions of higher learning
23 24,200,000 (re. \$2,929,000)
24
25 The appropriation made by chapter 53, section 1, of the laws of 2007, to
26 the elementary, middle, secondary and continuing education
27 program is hereby transferred and reappropriated to the office of
28 higher education and the professions program:
29 For services and expenses of the national board for professional
30 teaching standards certification grant program for the 2007-08
31 school year ... 500,000 (re. \$116,000)
32
33 CULTURAL EDUCATION PROGRAM
34
35 General Fund [/ Aid to Localities]
36 Local Assistance Account [- 001]
37
38 By chapter 53, section 1, of the laws of 2010:
39 Aid to public libraries including aid to New York public library
40 (NYPL) and NYPL's science industry and business library. Provided
41 that, notwithstanding any provision of law, rule or regulation to
42 the contrary, such aid, and the state's liability therefor, shall
43 represent fulfillment of the state's obligation for this program ...
44 84,458,000 (re. \$25,158,000)
45 Aid to educational television and radio. Notwithstanding any provision
46 of law, rule or regulation to the contrary, the amount appropriated
47 herein, in combination with funds appropriated for such purpose in
48 the special revenue funds-federal state stabilization fund-other
49 governmental services, shall represent fulfillment of the state's
50 obligation for this program ... 9,415,000 (re. \$1,000,000)
51
52 By chapter 53, section 1, of the laws of 2009, as amended by chapter
53 502, section 2, of the laws of 2009:
54 For additional aid to public libraries; provided, however, that the
55 amount of the expenditure or liability pursuant to such law shall be
56 further reduced by 12.5 percent of such reduced amount, and that the
57 amount of this appropriation available for expenditure and disburse-
58 ment on and after such date shall be reduced by 12.5 percent of the
59 amount that was undisbursed as of November 1, 2009
60 10,581,000 (re. \$22,000)
61
62

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1 Special Revenue Fund - Federal [/ Aid to Localities]
2 Federal Department of Education Fund [- 267]
3 Federal Department of Education Account
4

5 By chapter 53, section 1, of the laws of 2010:

6 For the purposes of the state fiscal stabilization fund-other
7 governmental services fund as funded by the American recovery and
8 reinvestment act of 2009. Funds appropriated herein shall be subject
9 to all applicable reporting and accountability requirements
10 contained in such act.

11 Funds appropriated herein shall be available for aid to educational
12 television and radio. Notwithstanding any provision of law, rule or
13 regulation to the contrary, the amount appropriated herein in
14 combination with aid provided through the general fund local
15 assistance account for such purpose shall represent fulfillment of
16 the state's obligation for this program
17 5,587,000 (re. \$5,587,000)
18

19 Special Revenue Fund - Federal [/ Aid to Localities]
20 Federal [US Department of Commerce] Operating Grants Fund [- 290]
21 Federal Operating Grants Account
22

23 By chapter 53, section 1, of the laws of 2010:

24 For federal grants include Broadband Technology Opportunities Program
25 (BTOP) funded by American Recovery and Reinvestment Act PCC. Funds
26 appropriated herein shall be subject all applicable reporting and
27 accountability requirements contained in such act
28 15,407,000 (re. \$14,175,000)
29

30 Special Revenue Funds - Federal [/ Aid to Localities]
31 Federal Operating Grants Fund [- 290]
32 National Endowment for the Humanities Account
33

34 By chapter 53, section 1, of the laws of 2010:

35 For aid to public libraries pursuant to various federal laws including
36 the library services technology act
37 5,400,000 (re. \$5,400,000)
38

39 By chapter 53, section 1, of the laws of 2009:

40 For aid to public libraries pursuant to various federal laws including
41 the library services technology act
42 5,400,000 (re. \$1,200,000)
43

44 Special Revenue Funds - Other [/ Aid to Localities]
45 New York State Local Government Records Management Improvement Fund
46 [- 052]
47 Local Government Records Management Account
48

49 By chapter 53, section 1, of the laws of 2010:

50 Grants to individual local governments or groups of cooperating local
51 governments as provided in section 57.35 of the arts and cultural
52 affairs law ... 8,346,000 (re. \$6,000,000)

53 Aid for documentary heritage grants and aid to eligible archives,
54 libraries, historical societies, museums, and to certain
55 organizations including the state education department that provide
56 services to such programs ... 461,000 (re. \$50,000)
57

58 By chapter 53, section 1, of the laws of 2009, as amended by chapter
59 502, section 2, of the laws of 2009:

60 Grants to individual local governments or groups of cooperating local
61 governments as provided in section 57.35 of the arts and cultural
62 affairs law; provided, however, that the amount of this appropri-

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1 ation available for expenditure and disbursement on and after Novem-
2 ber 1, 2009 shall be reduced by 12.5 percent of the amount that was
3 undisbursed as of November 1, 2009 ... 9,539,000 .. (re. \$5,451,000)
4
5 By chapter 53, section 1, of the laws of 2008, as amended by chapter
6 496, section 3, of the laws of 2008:
7 Grants to individual local governments or groups of cooperating local
8 governments as provided in section 57.35 of the arts and cultural
9 affairs law, provided, however, that the amount of this appropri-
10 ation available for disbursement on and after September 1, 2008
11 shall be reduced by six percent of the amount that was undisbursed
12 as of August 15, 2008 ... 12,397,000 (re.\$6,000,000)
13
14 By chapter 53, section 1, of the laws of 2007:
15 Grants to individual local governments or groups of cooperating local
16 governments as provided in section 57.35 of the arts and cultural
17 affairs law ... 12,650,000 (re. \$2,519,000)
18
19 By chapter 53, section 1, of the laws of 2006:
20 Grants to individual local governments or groups of cooperating local
21 governments as provided in section 57.35 of the arts and cultural
22 affairs law. This appropriation shall only be available upon
23 approval of a plan by the director of the budget
24 11,150,000 (re. \$90,000)
25
26 [VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES
27 PROGRAM] ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM
28
29 General Fund [/ Aid to Localities]
30 Local Assistance Account [- 001]
31
32 By chapter 53, section 1, of the laws of 2010:
33 For case services provided on or after October 1, 2008 to disabled
34 individuals in accordance with economic eligibility criteria
35 developed by the department ... 54,000,000 (re. \$28,396,000)
36 For services and expenses of independent living centers
37 12,361,000 (re. \$4,868,000)
38 For college readers aid payments ... 294,000 (re. \$293,000)
39 For services and expenses of supported employment and integrated
40 employment opportunities provided on or after October 1, 2008:
41 For services and expenses of programs providing or leading to the
42 provision of time-limited services or long-term support services ...
43 15,160,000 (re. \$6,037,000)
44
45 By chapter 53, section 1, of the laws of 2009:
46 For college readers aid payments ... 294,000 (re. \$25,000)
47
48 By chapter 53, section 1, of the laws of 2008:
49 For college readers aid payments ... 294,000 (re. \$88,000)
50
51 Special Revenue Funds - Federal [/ Aid to Localities]
52 Federal Department of Education Fund [- 267]
53 Federal Department of Education Account
54
55 By chapter 53, section 1, of the laws of 2010:
56 For education of individuals with disabilities including up to
57 \$3,000,000 for services and expenses of early childhood direction
58 centers and \$500,000 for services and expenses of the center for
59 autism and related disabilities at the state university of New York
60 at Albany. Notwithstanding any inconsistent provision of law, a
61 portion of the funds appropriated herein shall be available, subject
62 to a plan developed by the commissioner of education and approved by

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1 the director of the budget, for grants to ensure appropriately
2 certified teachers in schools providing special services or programs
3 as defined in paragraphs e, g, i and l of subdivision 2 of section
4 4401 of the education law to children placed by school districts and
5 in approved preschool programs that provide full and half-day
6 educational programs in accordance with section 4410 of the
7 education law for children placed by school district. Provided
8 further that, in the allocation of funds, priority shall be given to
9 those programs with a demonstrated need to increase the number of
10 certified teachers to comply with state and federal requirements.
11 Such funds shall be made available for such activities as
12 certification preparation, training, assisting schools with
13 personnel shortages and supporting activities that improve the
14 delivery of services to improve results for children with
15 disabilities. Provided further that notwithstanding any inconsistent
16 provision of law, of the funds appropriated herein: (i) \$2,000,000
17 shall be available for payments to schools providing special
18 services or programs as defined in paragraphs e, g, i, and l of
19 subdivision 2 of section 4401 of the education law to help prevent
20 excessive instructional staff turnover through a targeted adjustment
21 of compensation for teachers providing direct instructional services
22 to students at such schools. The commissioner of education shall
23 develop an allocation plan, subject to the approval of the director
24 of the budget, that distributes funds appropriated herein among
25 eligible schools, as defined herein, that qualify based on the
26 following criteria: eligible schools are those that have complied
27 with all applicable requirements for previous grants for this
28 purpose and whose average teacher salary are below the salary
29 provided for similarly qualified teachers in public schools in the
30 region in which such eligible school is located. The allocation to
31 each qualifying school shall be calculated based on the number of
32 weighted full time equivalent (FTE) staff, as defined herein, in the
33 per FTE award amount. The total number of weighted FTE shall be
34 determined by multiplying the actual number of FTE teachers
35 providing classroom instruction at each school, as determined by the
36 commissioner, by: 1) a factor of 2.0 for those schools where average
37 salaries that are 50 percent or less of those in public school
38 located in the same geographic region; 2) a factor of 1.5 for those
39 schools where average salaries that are 50 percent and 75 percent of
40 public schools located in the same geographic region; or 3) a factor
41 of 1.0 for those schools where the average salaries that are 75-100
42 percent of public schools located in the same geographic region. The
43 per FTE teacher award amount shall be calculated by dividing the
44 \$2,000,000 by the total number of weighted FTE staff; (ii)
45 \$2,000,000 shall be available for payments to schools providing
46 special services or programs as defined in paragraphs e, g, i, and l
47 of subdivision 2 of section 4401 of the education law and approved
48 preschool programs in accordance with section 4410 of the education
49 law to help prevent excessive instructional staff turnover through a
50 targeted adjustment of compensation for teachers providing direct
51 instructional services to students at such schools. The commissioner
52 of education shall develop an allocation plan, subject to the
53 approval of the director of the budget, that distributes funds
54 appropriated herein among eligible schools. Such funds shall be
55 distributed among eligible schools, in the same manner and amounts
56 as they received in the 2009-10 school year; (iii) \$4,730,000 shall
57 be available for allowances to private schools for the blind and
58 deaf; and (iv) \$5,270,000 shall be available for additional
59 allowances to private schools for the blind and deaf to support
60 services to students attending these schools which otherwise would
61 be payable through the department's general fund aid to localities
62 appropriation and provided further that, notwithstanding any

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1 inconsistent provision of law, any disbursements against this
 2 \$5,270,000 shall immediately reduce the amounts appropriated in the
 3 education department's general fund aid to localities for allowances
 4 to private schools for the blind and deaf by an equivalent amount,
 5 and the portion of such general fund appropriation so affected shall
 6 have no further force or effect. Notwithstanding any provision of
 7 the law to the contrary, funds appropriated herein shall be
 8 available for payment of liabilities heretofore accrued or hereafter
 9 to accrue and, subject to the approval of the director of the
 10 budget, such funds shall be available to the department net of
 11 disallowances, refunds, reimbursements and credits

12	786,000,000	(re. \$786,000,000)
13	For case services provided to individuals with disabilities	
14	55,000,000	(re. \$55,000,000)
15	For case services provided to individuals with disabilities funded by	
16	the American recovery and reinvestment act of 2009. Funds	
17	appropriated herein shall be subject to all applicable reporting and	
18	accountability requirements contained in such act	
19	15,000,000	(re. \$7,500,000)
20	For the independent living program ...	2,572,000 (re. \$2,572,000)
21	For the supported employment program ...	2,500,000 .. (re. \$2,500,000)

22
 23 The appropriation made by chapter 53, section 1, of the laws of 2010, is
 24 hereby amended and reappropriated to read:

25 For education of individuals with disabilities funded by the American
 26 recovery and reinvestment act of 2009. Notwithstanding any other
 27 provision of law to the contrary, funds appropriated herein may be
 28 suballocated, subject to the approval of the director of the budget,
 29 to any state agency or department, including transfers to other
 30 federal funds and accounts and to state operations, to accomplish
 31 the purpose of this appropriation. Funds appropriated herein shall
 32 be subject to all applicable reporting and accountability
 33 requirements contained in such act

34	398,000,000	(re. \$386,000,000)
----	-------------------	---------------------

35
 36 By chapter 53, section 1, of the laws of 2009:

37 For education of individuals with disabilities including \$1,477,000
 38 for services and expenses of early childhood direction centers and
 39 \$500,000 for services and expenses of the center for autism and
 40 related disabilities at the state university of New York at Albany.
 41 Notwithstanding any inconsistent provision of law, a portion of the
 42 funds appropriated herein shall be available, subject to a plan
 43 developed by the commissioner of education and approved by the
 44 director of the budget, for grants to ensure appropriately certified
 45 teachers in schools providing special services or programs as
 46 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
 47 of the education law to children placed by school districts and in
 48 approved preschool programs that provide full and half-day educa-
 49 tional programs in accordance with section 4410 of the education law
 50 for children placed by school district. Provided further that, in
 51 the allocation of funds, priority shall be given to those programs
 52 with a demonstrated need to increase the number of certified teach-
 53 ers to comply with state and federal requirements. Such funds shall
 54 be made available for such activities as certification preparation,
 55 training, assisting schools with personnel shortages and supporting
 56 activities that improve the delivery of services to improve results
 57 for children with disabilities. Provided further that notwithstanding
 58 any inconsistent provision of law, of the funds appropriated
 59 herein: (i) \$2,000,000 shall be available for payments to schools
 60 providing special services or programs as defined in paragraphs e,
 61 g, i, and l of subdivision 2 of section 4401 of the education law to
 62 help prevent excessive instructional staff turnover through a

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 targeted adjustment of compensation for teachers providing direct
2 instructional services to students at such schools. The commissioner
3 of education shall develop an allocation plan, subject to the
4 approval of the director of the budget, that distributes funds
5 appropriated herein among eligible schools, such funds shall be
6 distributed among eligible schools, in the same manner and amounts
7 as they received in the 2008-09 school year; (ii) \$2,000,000 shall
8 be available for payments to schools providing special services or
9 programs as defined in paragraphs e, g, i, and l of subdivision 2 of
10 section 4401 of the education law and approved preschool programs in
11 accordance with section 4410 of the education law to help prevent
12 excessive instructional staff turnover through a targeted adjustment
13 of compensation for teachers providing direct instructional services
14 to students at such schools. The commissioner of education shall
15 develop an allocation plan, subject to the approval of the director
16 of the budget, that distributes funds appropriated herein among
17 eligible schools; (iii) \$4,730,000 shall be available for allowances
18 to private schools for the blind and deaf; and (iv) \$5,270,000 shall
19 be available for additional allowances to private schools for the
20 blind and deaf to support services to students attending these
21 schools which otherwise would be payable through the department's
22 general fund aid to localities appropriation and provided further
23 that, notwithstanding any inconsistent provision of law, any
24 disbursements against this \$5,270,000 shall immediately reduce the
25 amounts appropriated in the education department's general fund aid
26 to localities for allowances to private schools for the blind and
27 deaf by an equivalent amount, and the portion of such general fund
28 appropriation so affected shall have no further force or effect.
29 Notwithstanding any provision of the law to the contrary, funds
30 appropriated herein shall be available for payment of liabilities
31 heretofore accrued or hereafter to accrue and, subject to the
32 approval of the director of the budget, such funds shall be avail-
33 able to the department net of disallowances, refunds, reimbursements
34 and credits ... 759,000,000 (re. \$70,000,000)
35 For case services provided to individuals with disabilities
36 49,500,000 (re. \$20,000,000)
37 For case services provided to individuals with disabilities funded by
38 the American recovery and reinvestment act of 2009. Funds appropri-
39 ated herein shall be subject to all applicable reporting and
40 accountability requirements contained in such act
41 15,000,000 (re. \$2,500,000)
42 For the independent living program ... 2,572,000 (re. \$500,000)
43 For the independent living program funded by the American recovery and
44 reinvestment act of 2009. Funds appropriated herein shall be subject
45 to all applicable reporting and accountability requirements
46 contained in such act ... 900,000 (re. \$700,000)
47 For the supported employment program ... 2,500,000 .. (re. \$1,000,000)
48

49 The appropriation made by chapter 53, section 1, of the laws of 2009, is
50 hereby amended and reappropriated to read:

51 For education of individuals with disabilities funded by the American
52 recovery and reinvestment act of 2009. Notwithstanding any other
53 provision of law to the contrary, funds appropriated herein may be
54 suballocated, subject to the approval of the director of the budget,
55 to any state agency or department, including transfers to other
56 federal funds and accounts and to state operations, to accomplish
57 the purpose of this appropriation. Funds appropriated herein shall
58 be subject to all applicable reporting and accountability
59 requirements contained in such act
60 398,000,000 (re. \$125,000,000)
61
62

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2008:
2 For education of individuals with disabilities including \$873,000 for
3 services and expenses of early childhood direction centers and
4 \$500,000 for services and expenses of the center for autism and
5 related disabilities at the state university of New York at Albany.
6 Notwithstanding any inconsistent provision of law, a portion of the
7 funds appropriated herein shall be available, subject to a plan
8 developed by the commissioner of education and approved by the
9 director of the budget, for grants to ensure appropriately certified
10 teachers in schools providing special services or programs as
11 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
12 of the education law to children placed by school districts and in
13 approved preschool programs that provide full and half-day educa-
14 tional programs in accordance with section 4410 the education law
15 for children placed by a school district. Provided further that, in
16 the allocation of funds, priority shall be given to those programs
17 with a demonstrated need to increase the number of certified teach-
18 ers to comply with state and federal requirements. Such funds shall
19 be made available for such activities as certification preparation,
20 training, assisting schools with personnel shortages and supporting
21 activities that improve the delivery of services to improve results
22 for children with disabilities. Provided further that notwithstand-
23 ing any inconsistent provision of law, of the funds appropriated
24 herein: (i) \$2,000,000 shall be available for payments to schools
25 providing special services or programs as defined in paragraphs e,
26 g, i, and l of subdivision 2 of section 4401 of the education law to
27 help prevent excessive instructional staff turnover through a
28 targeted adjustment of compensation for teachers providing direct
29 instructional services to students at such schools. The commissioner
30 of education shall develop an allocation plan, subject to the
31 approval of the director of the budget, that distributes funds
32 appropriated herein among eligible schools, such funds shall be
33 distributed among eligible schools, in the same manner and amounts
34 as they received in 2007-08 school year; (ii) \$2,000,000 shall be
35 available for payments to schools providing special services or
36 programs as defined in paragraphs e, g, i, and l of subdivision 2 of
37 section 4401 of the education law and approved preschool programs in
38 accordance with section 4410 of the education law to help prevent
39 excessive instructional staff turnover through a targeted adjustment
40 of compensation for teachers providing direct instructional services
41 to students at such schools. The commissioner of education shall
42 develop an allocation plan, subject to the approval of the director
43 of the budget, that distributes funds appropriated herein among
44 eligible schools; and (iii) \$4,730,000 shall be available for allow-
45 ances to private schools for the blind and deaf. Notwithstanding any
46 provision of the law to the contrary, funds appropriated herein
47 shall be available for payment of liabilities heretofore accrued or
48 hereafter to accrue and, subject to the approval of the director of
49 the budget, such funds shall be available to the department net of
50 disallowances, refunds, reimbursements and credits
51 759,000,000 (re. \$500,000)
52 For case services provided to individuals with disabilities
53 49,500,000 (re. \$500,000)
54 For the independent living program ... 2,572,000 (re. \$114,000)

56 By chapter 53, section 1, of the laws of 2007:
57 For education of individuals with disabilities including \$873,000 for
58 services and expenses of early childhood direction centers and
59 \$500,000 for services and expenses of the center for autism and
60 related disabilities at the state university of New York at Albany.
61 Notwithstanding any inconsistent provision of law, a portion of the
62 funds appropriated herein shall be available, subject to a plan

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 developed by the commissioner of education and approved by the
 2 director of the budget, for grants to ensure appropriately certified
 3 teachers in schools providing special services or programs as
 4 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
 5 of the education law to children placed by school districts and in
 6 approved preschool programs that provide full and half-day educa-
 7 tional programs in accordance with section 4410 the education law
 8 for children placed by a school district. Provided further that, in
 9 the allocation of funds, priority shall be given to those programs
 10 with a demonstrated need to increase the number of certified teach-
 11 ers to comply with state and federal requirements. Such funds shall
 12 be made available for such activities as certification preparation,
 13 training, assisting schools with personnel shortages and supporting
 14 activities that improve the delivery of services to improve results
 15 for children with disabilities.

16 For the grant period July 1, 2007 to June 30, 2008
 17 758,000,000 (re. \$500,000)
 18

19 By chapter 53, section 1, of the laws of 2006:
 20 For education of individuals with disabilities including \$873,000 for
 21 services and expenses of early childhood direction centers and
 22 \$500,000 for services and expenses of the center for autism and
 23 related disabilities at the state university of New York at Albany.
 24 Notwithstanding any inconsistent provision of law, a portion of the
 25 funds appropriated herein shall be available, subject to a plan
 26 developed by the commissioner of education and approved by the
 27 director of the budget, for grants to ensure appropriately certified
 28 teachers in schools providing special services or programs as
 29 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
 30 of the education law to children placed by school districts and in
 31 approved preschool programs that provide full and half-day educa-
 32 tional programs in accordance with section 4410 the education law
 33 for children placed by a school district. Provided further that, in
 34 the allocation of funds, priority shall be given to those programs
 35 with a demonstrated need to increase the number of certified teach-
 36 ers to comply with state and federal requirements. Such funds shall
 37 be made available for such activities as certification preparation,
 38 training, assisting schools with personnel shortages and supporting
 39 activities that improve the delivery of services to improve results
 40 for children with disabilities.

41 For the grant period July 1, 2006 to June 30, 2007
 42 758,000,000 (re. \$240,000)
 43

44 Special Revenue Funds - Other [/ Aid to Localities]
 45 Miscellaneous Special Revenue Fund [- 339]
 46 VESID Social Security Account
 47

48 By chapter 53, section 1, of the laws of 2010:
 49 For the rehabilitation of social security disability beneficiaries ...
 50 11,760,000 (re. \$11,760,000)
 51

52 By chapter 53, section 1, of the laws of 2009:
 53 For the rehabilitation of social security disability beneficiaries ...
 54 11,760,000 (re. \$6,000,000)
 55

STATE BOARD OF ELECTIONS

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	1,000,000	76,100,000
	-----	-----
7 All Funds	1,000,000	76,100,000
	=====	=====

8

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SCHEDULE

11

12

REGULATION OF ELECTIONS PROGRAM 1,000,000

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Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Poll Site Accessibility Account

For services and expenses including prior
 year liabilities related to the alteration
 of poll sites to provide accessibility for
 disabled voters. Such funds shall be allo-
 cated to local boards of elections in
 proportion to the percentage of the
 state's registered voters residing in each
 local board's jurisdiction on December 31,
 2004. Local boards of elections shall
 submit an alteration plan to improve hand-
 icap accessibility to the state board of
 elections. Such moneys shall be payable on
 the audit and warrant of the state comp-
 troller, on vouchers certified or approved
 by the state board of elections pursuant
 to subdivision 4 of section 3-100 of the
 election law, in the manner provided by
 law 1,000,000

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 REGULATION OF ELECTIONS PROGRAM

2

3 General Fund [/ Aid to Localities]

4 Local Assistance Account [- 001]

5

6 By chapter 50, section 1, of the laws of 2006, as amended by chapter
7 496, section 1, of the laws of 2008:

8 The sum of five million dollars (\$5,000,000) is hereby appropriated
9 for services and expenses related to the alteration of poll sites to
10 provide accessibility for disabled voters. Such funds shall be allo-
11 cated to local boards of elections in proportion to the percentage
12 of the state's registered voters residing in each local board's
13 jurisdiction on December 31, 2004. Local boards of elections shall
14 submit an alteration plan to improve handicap accessibility to the
15 state board of elections. Such moneys shall be payable on the audit
16 and warrant of the state comptroller, on vouchers certified or
17 approved by the state board of elections pursuant to subdivision
18 four of section 3-100 of the election law, in the manner provided by
19 law, provided, however, that the amount of this appropriation avail-
20 able for expenditure and disbursement on and after September 1, 2008
21 shall be reduced by six percent of the amount that was undisbursed
22 as of August 15, 2008 ... 4,990,000 (re. \$3,700,000)

23

24 Special Revenue Funds - Federal [/ Aid to Localities]

25 Federal Health and Human Services Fund [- 265]

26 Poll Site Accessibility Account

27

28 By chapter 50, section 1, of the laws of 2010:

29 For services and expenses including prior year liabilities related to
30 the alteration of poll sites to provide accessibility for disabled
31 voters. Such funds shall be allocated to local boards of elections
32 in proportion to the percentage of the state's registered voters
33 residing in each local board's jurisdiction on December 31, 2004.
34 Local boards of elections shall submit an alteration plan to improve
35 handicap accessibility to the state board of elections. Such moneys
36 shall be payable on the audit and warrant of the state comptroller,
37 on vouchers certified or approved by the state board of elections
38 pursuant to subdivision 4 of section 3-100 of the election law, in
39 the manner provided by law ... 1,000,000 (re. \$1,000,000)

40

41 By chapter 50, section 1, of the laws of 2009:

42 For services and expenses including prior year liabilities related to
43 the alteration of poll sites to provide accessibility for disabled
44 voters. Such funds shall be allocated to local boards of elections
45 in proportion to the percentage of the state's registered voters
46 residing in each local board's jurisdiction on December 31, 2004.
47 Local boards of elections shall submit an alteration plan to improve
48 handicap accessibility to the state board of elections. Such moneys
49 shall be payable on the audit and warrant of the state comptroller,
50 on vouchers certified or approved by the state board of elections
51 pursuant to subdivision 4 of section 3-100 of the election law, in
52 the manner provided by law ... 1,000,000 (re. \$1,000,000)

53

54 By chapter 50, section 1, of the laws of 2008:

55 For services and expenses including prior year liabilities related to
56 the alteration of poll sites to provide accessibility for disabled
57 voters. Such funds shall be allocated to local boards of elections
58 in proportion to the percentage of the state's registered voters
59 residing in each local board's jurisdiction on December 31, 2004.
60 Local boards of elections shall submit an alteration plan to improve
61 handicap accessibility to the state board of elections. Such moneys
62 shall be payable on the audit and warrant of the state comptroller,

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 on vouchers certified or approved by the state board of elections
2 pursuant to subdivision 4 of section 3-100 of the election law, in
3 the manner provided by law ... 1,000,000 (re. \$1,000,000)
4

5 Special Revenue Funds - Federal [/ Aid to Localities]
6 Federal Operating Grants Fund [- 290]
7 Help America Vote Act Implementation Account
8

9 By chapter 50, section 1, of the laws of 2009:
10 Additional funding for services and expenses related to the implemen-
11 tation of the help America vote act of 2002, including the purchase
12 of new voting machines and disability accessible ballot marking
13 devices for use by the local boards of elections pursuant to the
14 help America vote act of 2002. Such moneys shall be allocated to the
15 local boards of elections in proportion to the percentage of the
16 state's registered voters residing in each local board's jurisdic-
17 tion on December 31, 2004 ... 7,000,000 (re. \$7,000,000)
18

19 The appropriation made by chapter 50, section 1, of the laws of 2009, is
20 hereby amended by transferring \$6,000,000 to the special revenue
21 funds - federal / state operations, federal operating grants fund,
22 help america vote act implementation account, and is further amended
23 and reappropriated to read:

24 For services and expenses related to the implementation of the help
25 America vote act of 2002, including the purchase of new voting
26 machines and disability accessible ballot marking devices for use by
27 the local boards of elections pursuant to the help America vote act
28 of 2002. Such moneys shall be allocated to local boards of elections
29 in proportion to the percentage of the state's registered voters
30 residing in each local board's jurisdiction on December 31, 2004[;
31 provided however, upon a vote of the state board of elections pursu-
32 ant to subdivision 4 of section 3-100 of the election law, up to
33 \$6,000,000 of this amount may be transferred to the state operations
34 account of the state board of elections for HAVA related expendi-
35 tures] ... [7,500,000] 1,500,000 (re. \$1,500,000)
36

37 The appropriation made by chapter 50, section 1, of the laws of 2008, is
38 hereby amended by transferring \$700,000 to the special revenue funds
39 - federal / state operations, federal operating grants fund, help
40 america vote act implementation account, and is further amended and
41 reappropriated to read:

42 For services and expenses related to the implementation of the help
43 America vote act of 2002, including the purchase of new voting
44 machines and disability accessible ballot marking devices for use by
45 the local boards of elections pursuant to the help America vote act
46 of 2002. Such moneys shall be allocated to local boards of elections
47 in proportion to the percentage of the state's registered voters
48 residing in each local board's jurisdiction on December 31, 2004[,
49 and upon a vote of the state board of elections pursuant to subdivi-
50 sion 4 of section 3-100 of the election law, up to \$700,000 of the
51 amount appropriated herein may be transferred to the state oper-
52 ations account of the state board of elections for the development
53 of a curriculum for use by local boards of elections for poll worker
54 training and voter education with respect to using each approved
55 voting machine and voting system used by local boards of elections]
56 ... [10,000,000] 9,300,000 (re. \$9,300,000)
57

58 By chapter 50, section 1, of the laws of 2007:
59 For services and expenses related to the implementation of the help
60 America vote act of 2002, including the purchase of new voting
61 machines and disability accessible ballot marking devices for use by
62 the local boards of elections pursuant to the help America vote act

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 of 2002. Such moneys shall be allocated to local boards of elections
 2 in proportion to the percentage of the state's registered voters
 3 residing in each local board's jurisdiction on December 31, 2004
 4 15,000,000 (re. \$15,000,000)
 5

6 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
 7 section 1, of the laws of 2006:

8 For services and expenses related to the implementation of the help
 9 america vote act, including the purchase of new voting machines and
 10 disability accessible ballot marking devices for use by the local
 11 boards of elections pursuant to the Help America Vote act of 2002.

12 Such moneys shall be allocated to local boards of elections in propor-
 13 tion to the percentage of the state's registered voters residing in
 14 each local board's jurisdiction on December 31, 2004
 15 12,000,000 (re. \$12,000,000)
 16

17 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 18 section 1, of the laws of 2005:

19 For services and expenses incurred for poll worker training and voter
 20 education efforts pursuant to a chapter of the laws of 2005
 21 10,000,000 (re. \$7,600,000)
 22

23 By chapter 181, section 20, of the laws of 2005, as amended by chapter
 24 55, section 3, of the laws of 2006:

25 For services and expenses related to the purchase of new voting
 26 machines and voting systems for use by local boards of elections
 27 pursuant to the Help America Vote Act of 2002. Notwithstanding any
 28 other provision of law, such funds may only be expended in accord-
 29 ance with the provisions of this act related to the allocation of
 30 such funds and the procurement and purchase of voting systems and
 31 voting machines, including section ten of this act entitled "Formula
 32 for allocating Help America Vote Act money to local boards of
 33 election" and section twelve of this act entitled "Help America Vote
 34 Act voting machine and system implementation procurement process".

35 Such moneys shall be payable on the audit and warrant of the state
 36 comptroller on vouchers certified or approved in the manner provided
 37 by law ... 190,000,000 (re. \$17,000,000)
 38

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	8,140,000	0
	-----	-----
7 All Funds	8,140,000	0
	=====	=====

9

10

SCHEDULE

11

12

RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM	8,140,000

13

14

15

Special Revenue Funds - Other

16

Miscellaneous Special Revenue Fund

17

Energy Research and Planning Account

18

19

Research, development and demonstration

20

program grants 7,449,000

21

University of Rochester laboratory for laser

22

energetics 691,000

23

24

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	1,675,000	3,231,900
6		-----	-----
7	All Funds	1,675,000	3,231,900
8		=====	=====

9
10 SCHEDULE

11
12 AIR AND WATER QUALITY MANAGEMENT PROGRAM 744,000
13 -----

14
15 General Fund
16 Local Assistance Account

17
18 For services and expenses of the following
19 commissions notwithstanding any law to the
20 contrary:

21		
22	The Interstate environmental commission	15,000
23	The Susquehanna river basin commission	280,000
24	The New England Interstate commission	30,000
25	The Delaware river basin commission	355,000
26	The Ohio river basin commission	28,000
27	The Great Lakes commission	36,000
28		-----

29
30 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 931,000
31 -----

32
33 General Fund
34 Local Assistance Account

35
36 For payment to Essex county under an agree-
37 ment with the department of environmental
38 conservation 294,000

39 For payment to Hamilton county under an
40 agreement with the department of environ-
41 mental conservation 147,000

42 For community impact research grants. Such
43 grants shall be in an amount of up to
44 \$50,000 for community groups for projects
45 that address a community's exposure to
46 multiple environmental harms and risks.
47 Such projects shall include studies to
48 investigate the environment, or related
49 public health issues of the community.
50 Projects shall include research that will
51 be used to expand the knowledge or under-
52 standing of the affected community. The
53 results of the investigation shall be
54 disseminated to members of the affected
55 community. Community groups eligible for
56 funding shall be located in the same area
57 as the environmental and/or related public
58 health issues to be addressed by the
59 project. Such groups shall be primarily
60 focused on addressing the environmental
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2011-12

1	and/or related public health issues of the	
2	residents of the affected community and	
3	shall be comprised primarily of members of	
4	the affected community	490,000
5		-----
6		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 AIR AND WATER QUALITY MANAGEMENT PROGRAM

2

3 General Fund [/ Aid to Localities]

4 Local Assistance Account [- 001]

5

6 By chapter 55, section 1, of the laws of 2010:

7 For services and expenses of the following commissions,
8 notwithstanding any law to the contrary:

9 The Interstate environmental commission ... 15,000 (re. \$15,000)

10 The Susquehanna river basin commission ... 372,200 (re. \$372,200)

11 The New England Interstate commission ... 29,800 (re. \$29,800)

12 The Delaware river basin commission ... 472,800 (re. \$472,800)

13 The Great Lakes commission ... 47,100 (re. \$47,100)

14

15 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

16

17 General Fund [/ Aid to Localities]

18 Local Assistance Account [- 001]

19

20 By chapter 55, section 1, of the laws of 2010:

21 For payment to Essex county under an agreement with the department of
22 environmental conservation ... 294,000 (re. \$294,000)

23 For payment to Hamilton county under an agreement with the department
24 of environmental conservation ... 147,000 (re. \$147,000)

25 For community impact research grants. Such grants shall be in an
26 amount of up to \$50,000 for community groups for projects that
27 address a community's exposure to multiple environmental harms and
28 risks. Such projects shall include studies to investigate the
29 environment, or related public health issues of the community.
30 Projects shall include research that will be used to expand the
31 knowledge or understanding of the affected community. The results of
32 the investigation shall be disseminated to members of the affected
33 community. Community groups eligible for funding shall be located in
34 the same area as the environmental and/or related public health
35 issues to be addressed by the project. Such groups shall be
36 primarily focused on addressing the environmental and/or related
37 public health issues of the residents of the affected community and
38 shall be comprised primarily of members of the affected community
39 ... 490,000 (re. \$490,000)

40

41 By chapter 55, section 1, of the laws of 2009:

42 For community impact research grants. Such grants shall be in an
43 amount of up to \$50,000 for community groups for projects that
44 address a community's exposure to multiple environmental harms and
45 risks. Such projects shall include studies to investigate the envi-
46 ronment, or related public health issues of the community. Projects
47 shall include research that will be used to expand the knowledge or
48 understanding of the affected community. The results of the investi-
49 gation shall be disseminated to members of the affected community.
50 Community groups eligible for funding shall be located in the same
51 area as the environmental and/or related public health issues to be
52 addressed by the project. Such groups shall be primarily focused on
53 addressing the environmental and/or related public health issues of
54 the residents of the affected community and shall be comprised
55 primarily of members of the affected community
56 490,000 (re. \$490,000)

57

58 By chapter 55, section 1, of the laws of 2008:

59 For community impact research grants. Such grants shall be in an
60 amount of up to \$50,000 for community groups for projects that
61 address a community's exposure to multiple environmental harms and
62 risks. Such projects shall include studies to investigate the envi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ronment, or related public health issues of the community. Projects
 2 shall include research that will be used to expand the knowledge or
 3 understanding of the affected community. The results of the investi-
 4 gation shall be disseminated to members of the affected community.
 5 Community groups eligible for funding shall be located in the same
 6 area as the environmental and/or related public health issues to be
 7 addressed by the project. Such groups shall be primarily focused on
 8 addressing the environmental and/or related public health issues of
 9 the residents of the affected community and shall be comprised
 10 primarily of members of the affected community
 11 490,000 (re. \$335,000)
 12

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 14 section 1, of the laws of 2008:

15 For community impact research grants. Such grants shall be in an
 16 amount of up to \$50,000 for community groups for projects that
 17 address a community's exposure to multiple environmental harms and
 18 risks. Such projects shall include studies to investigate the envi-
 19 ronment, or related public health issues of the community. Projects
 20 shall include research that will be used to expand the knowledge or
 21 understanding of the affected community. The results of the investi-
 22 gation shall be disseminated to members of the affected community.
 23 Community groups eligible for funding shall be located in the same
 24 area as the environmental and/or related public health issues to be
 25 addressed by the project. Such groups shall be primarily focused on
 26 addressing the environmental and/or related public health issues of
 27 the residents of the affected community and shall be comprised
 28 primarily of members of the affected community
 29 490,000 (re. \$250,000)
 30

31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 32 section 1, of the laws of 2008:

33 For community impact research grants. Such grants shall be in an
 34 amount of up to \$25,000 for community groups for projects that
 35 address a community's exposure to multiple environmental harms and
 36 risks. Such projects shall include studies to investigate the envi-
 37 ronment, economy and public health of the community. Projects shall
 38 be of a research nature that will be used to expand the knowledge or
 39 understanding of the affected community. The results of the investi-
 40 gation shall be disseminated to members of the affected community.
 41 Community groups eligible for funding shall be located in the same
 42 area as the environmental and/or public health problems to be
 43 addressed by the project. Such groups shall be primarily focused on
 44 addressing the environmental and/or public health problems of the
 45 residents of the affected community and shall be comprised primarily
 46 of members of the affected community ... 490,000 (re. \$289,000)
 47

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,716,768,300	367,402,624
6 Special Revenue Funds - Federal	1,406,865,000	2,778,372,000
7 Special Revenue Funds - Other	15,343,000	343,000
8	-----	-----
9 All Funds	3,138,976,300	3,146,117,624
10	=====	=====

11
12 SCHEDULE

14 CHILD CARE PROGRAM	453,440,700
15	-----
16 General Fund	
17 Local Assistance Account	

18
19 The money hereby appropriated is to be
20 available for payment of state aid hereto-
21 fore accrued or hereafter to accrue to
22 municipalities. Subject to the approval of
23 the director of the budget, the money
24 hereby appropriated shall be available to
25 the office net of disallowances, refunds,
26 reimbursements and credits.

27 Notwithstanding any inconsistent provision
28 of law, in lieu of payments authorized by
29 the social services law, or payments of
30 federal funds otherwise due to the local
31 social services districts for programs
32 provided under the federal social security
33 act or the federal food stamp act, funds
34 herein appropriated, in amounts certified
35 by the state commissioner or the state
36 commissioner of health as due from local
37 social services districts each month as
38 their share of payments made pursuant to
39 section 367-b of the social services law
40 may be set aside by the state comptroller
41 in an interest-bearing account with such
42 interest accruing to the credit of the
43 locality in order to ensure the orderly
44 and prompt payment of providers under
45 section 367-b of the social services law
46 pursuant to an estimate provided by the
47 commissioner of health of each local
48 social services district's share of
49 payments made pursuant to section 367-b of
50 the social services law.

51 Notwithstanding any inconsistent provision
52 of law, the amount herein appropriated may
53 be transferred to any other appropriation
54 within the office of children and family
55 services and/or the office of temporary
56 and disability assistance and/or suballo-
57 cated to the office of temporary and disa-
58 bility assistance for the purpose of
59 paying local social services districts'
60 costs of the above program and may be
61 increased or decreased by interchange with

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1 any other appropriation or with any other
2 item or items within the amounts appropri-
3 ated within the office of children and
4 family services general fund - local
5 assistance account with the approval of
6 the director of the budget who shall file
7 such approval with the department of audit
8 and control and copies thereof with the
9 chairman of the senate finance committee
10 and the chairman of the assembly ways and
11 means committee.

12 Notwithstanding any other provision of law,
13 the money hereby appropriated, in combina-
14 tion with the money appropriated in feder-
15 al block grant - 265, federal day care
16 account, including any funds transferred
17 or suballocated by the office of temporary
18 and disability assistance special revenue
19 funds - federal / aid to localities feder-
20 al health and human services fund - 265
21 federal temporary assistance to needy
22 families block grant funds at the request
23 of local social services districts and,
24 upon approval of the director of the budg-
25 et, transfer of federal - 265 federal
26 temporary assistance for needy families
27 block grant funds made available from the
28 New York works compliance fund program or
29 otherwise specifically appropriated there-
30 for, shall constitute the state block
31 grant for child care. The money hereby
32 appropriated is to be available to social
33 services districts for child care assist-
34 ance pursuant to title 5-C of article 6 of
35 the social services law and shall be
36 apportioned among the social services
37 districts by the office according to an
38 allocation plan developed by the office
39 and submitted to the director of the budg-
40 et for approval within 60 days of enact-
41 ment of the budget. A district's block
42 grant allocation, including any funds the
43 office of temporary and disability assist-
44 ance transfers from a district's flexible
45 fund for family services allocation to the
46 state block grant for child care at the
47 district's request, for a particular
48 federal fiscal year is available only for
49 child care assistance expenditures made
50 during that federal fiscal year and which
51 are claimed by March 31 of the year imme-
52 diately following the end of that federal
53 fiscal year. Any claims for child care
54 assistance made by a social services
55 district for expenditures made during a
56 particular federal fiscal year, other than
57 claims made under title XX of the federal
58 social security act, shall be counted
59 against the social services district's
60 block grant allocation for that federal
61 fiscal year.

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1 A social services district shall expend its
2 allocation from the block grant in accord-
3 ance with the applicable provisions in
4 federal law and regulations relating to
5 the federal funds included in the state
6 block grant for child care and the regu-
7 lations of the office of children and
8 family services. Notwithstanding any other
9 provision of law, each district's claims
10 submitted under the state block grant for
11 child care will be processed in a manner
12 that maximizes the availability of federal
13 funds and ensures that the district meets
14 its maintenance of effort requirement in
15 each applicable federal fiscal year 137,362,700

16 For services and expenses of the civil
17 service employees association, Local 1000,
18 AFSCME, AFL-CIO to establish and operate a
19 quality grant program for licensed group
20 family day care home and registered family
21 day care home providers outside the city
22 of New York; provided however, that,
23 pursuant to a request by the civil
24 services association, the funds may be
25 made available to CSEA Workers'
26 Opportunity Resources and Knowledge
27 Institute (CSEA WORK Institute), or other
28 administrator designated by the union to
29 administer and implement the program for
30 the union 3,735,000

31 For services and expenses of the united
32 federation of teachers to establish and
33 operate a quality grant program for
34 licensed group family day care home
35 providers and registered family day care
36 home providers located in the city of New
37 York 1,500,000

38 For services and expenses of child care
39 services provided to children of migrant
40 workers in programs operated by non-profit
41 organizations under contract with the
42 department of agriculture and markets to
43 provide such care 1,754,000

44 -----
45 Program account subtotal 144,351,700
46 -----

47
48 Special Revenue Funds - Federal
49 Federal Health and Human Services Fund
50 Federal Day Care Account
51

52 For services and expenses related to the
53 child care block grant.
54 Notwithstanding any inconsistent provision
55 of law, in lieu of payments authorized by
56 the social services law, or payments of
57 federal funds otherwise due to the local
58 social services districts for programs
59 provided under the federal social security
60 act or the federal food stamp act, funds
61 herein appropriated, in amounts certified

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1 by the state commissioner or the state
2 commissioner of health as due from local
3 social services districts each month as
4 their share of payments made pursuant to
5 section 367-b of the social services law
6 may be set aside by the state comptroller
7 in an interest-bearing account with such
8 interest accruing to the credit of the
9 locality in order to ensure the orderly
10 and prompt payment of providers under
11 section 367-b of the social services law
12 pursuant to an estimate provided by the
13 commissioner of health of each local
14 social services district's share of
15 payments made pursuant to section 367-b of
16 the social services law.

17 Funds appropriated herein shall be available
18 for aid to municipalities, for services
19 and expenses under the child care block
20 grant and for payments to the federal
21 government for expenditures made pursuant
22 to the social services law and the state
23 plan for individual and family grant
24 program under the disaster relief act of
25 1974.

26 Such funds are to be available for payment
27 of aid, services and expenses heretofore
28 accrued or hereafter to accrue to munici-
29 palities. Subject to the approval of the
30 director of the budget, such funds shall
31 be available to the office net of disal-
32 lowances, refunds, reimbursements, and
33 credits.

34 Notwithstanding any inconsistent provision
35 of law, the amount herein appropriated may
36 be transferred to any other appropriation
37 within the office of children and family
38 services and/or the office of temporary
39 and disability assistance and/or suballo-
40 cated to the office of temporary and disa-
41 bility assistance for the purpose of
42 paying local social services districts'
43 costs of the above program and may be
44 increased or decreased by interchange with
45 any other appropriation or with any other
46 item or items within the amounts appropri-
47 ated within the office of children and
48 family services general fund - local
49 assistance account or special revenue
50 funds federal/state operations federal day
51 care account with the approval of the
52 director of the budget who shall file such
53 approval with the department of audit and
54 control and copies thereof with the chair-
55 man of the senate finance committee and
56 the chairman of the assembly ways and
57 means committee.

58 Notwithstanding any other provision of law,
59 the money hereby appropriated including
60 any funds transferred by the office of
61 temporary and disability assistance

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1 special revenue funds - federal / aid to
2 localities federal health and human
3 services fund - 265 federal temporary
4 assistance to needy families block grant
5 funds at the request of local social
6 services districts and, upon approval of
7 the director of the budget, transfer of
8 federal - 265 federal temporary assistance
9 for needy families block grant funds made
10 available from the New York works compli-
11 ance fund program or otherwise specif-
12 ically appropriated therefor, in combina-
13 tion with the money appropriated in the
14 general fund / aid to localities local
15 assistance account - 001, appropriated for
16 the state block grant for child care shall
17 constitute the state block grant for child
18 care.

19 Of the amounts appropriated herein, up to
20 \$216,755,000 of the state block grant for
21 child care may be used for child care
22 assistance pursuant to title 5-C of arti-
23 cle 6 of the social services law. The
24 funds that are to be available to social
25 services districts for child care assist-
26 ance shall be apportioned among the social
27 services districts by the office according
28 to the allocation plan developed by the
29 office and submitted to the director of
30 the budget for approval within 60 days of
31 enactment of the budget. A district's
32 block grant allocation, including any
33 funds the office of temporary and disabil-
34 ity assistance transfers from a district's
35 flexible fund for family services allo-
36 cation to the state block grant for child
37 care at the district's request, for a
38 particular federal fiscal year is avail-
39 able only for child care assistance
40 expenditures made during that federal
41 fiscal year and which are claimed by March
42 31 of the year immediately following the
43 end of that federal fiscal year. Any
44 claims for child care assistance made by a
45 social services district for expenditures
46 made during a particular federal fiscal
47 year, other than claims made under title
48 XX of the federal social security act,
49 shall be counted against the social
50 services district's block grant allocation
51 for that federal fiscal year.

52 A social services district shall expend its
53 allocation from the block grant in accord-
54 ance with the applicable provisions in
55 federal law and regulations relating to
56 the federal funds included in the state
57 block grant for child care and the regu-
58 lations of the office of children and
59 family services. Notwithstanding any other
60 provision of law, each district's claims
61 submitted under the state block grant for

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1 child care will be processed in a manner
2 that maximizes the availability of federal
3 funds and ensures that the district meets
4 its maintenance of effort requirement in
5 each applicable federal fiscal year. Funds
6 appropriated herein shall be subject to
7 the amount awarded in federal grant fund-
8 ing.

9 Of the amounts appropriated herein, up to
10 \$38,332,000 of the funds may be available
11 for funding to social services districts
12 for child care assistance should addi-
13 tional fund-265 health and human services
14 funding be available.

15 Of the amounts appropriated herein, up to
16 \$22,034,000 may be available for services
17 and expenses for the operation and coordi-
18 nation of child care resource and referral
19 agencies. Such funds are to be available
20 pursuant to a plan prepared by the office
21 of children and family services and
22 approved by the director of the budget to
23 continue existing programs with existing
24 contractors that are satisfactorily
25 performing as determined by the office of
26 children and family services, to award new
27 contracts to not-for-profit organizations
28 to continue programs where the existing
29 contractors are not satisfactorily
30 performing as determined by the office of
31 children and family services and/or to
32 award new contracts to not-for-profit
33 organizations through a competitive proc-
34 ess.

35 Of the amounts appropriated herein, up to
36 \$6,125,000 may be available for services
37 and expenses for the operation and coordi-
38 nation of legally exempt enrollment agen-
39 cies located in the city of New York.
40 Such funds are to be available pursuant to
41 a plan prepared by the office of children
42 and family services and approved by the
43 director of the budget to continue exist-
44 ing programs with existing contractors
45 that are satisfactorily performing as
46 determined by the office of children and
47 family services, to award new contracts to
48 not-for-profit organizations to continue
49 programs where the existing contractors
50 are not satisfactorily performing as
51 determined by the office of children and
52 family services and/or to award new
53 contracts to not-for-profit organizations
54 through a competitive process.

55 Of the amounts appropriated herein, up to
56 \$1,100,000 may be available for services
57 and expenses for the operation of
58 infant/toddler resource centers. Such
59 funds are to be available pursuant to a
60 plan prepared by the office of children
61 and family services and approved by the

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1 director of the budget to continue exist-
2 ing programs with existing contractors
3 that are satisfactorily performing as
4 determined by the office of children and
5 family services, to award new contracts to
6 not-for-profit organizations to continue
7 programs where the existing contractors
8 are not satisfactorily performing as
9 determined by the office of children and
10 family services and/or to award new
11 contracts to not-for-profit organizations
12 through a competitive process.

13 Of the amounts appropriated herein, up to
14 \$6,434,000 may be available for services
15 and expenses of child care provider train-
16 ing.

17 Of the amounts appropriated herein, up to
18 \$10,240,000 may be available for services
19 and expenses of child care scholarships
20 education and ongoing professional devel-
21 opment.

22 Of the amounts appropriated herein, up to
23 \$2,000,000 may be available for services
24 and expenses of the development and main-
25 tenance of automated systems in support of
26 licensing and oversight of child day care
27 providers.

28 Of the amounts appropriated herein, up to
29 \$586,000 may be available for services and
30 expenses to make awards through a compet-
31 itive grant process for start-up expenses
32 and for the promotion of child health and
33 safety, including equipment and minor
34 renovations.

35 Of the amounts appropriated herein, up to
36 \$300,000 may be available for services and
37 expenses for the establishment and/or
38 operation of child care services in the
39 state's courts.

40 Of the amounts appropriated herein, up to
41 \$2,020,000 may be available for services
42 and expenses of subsidy and quality activ-
43 ities at the state university of New York
44 including community colleges and state
45 operated campuses.

46 Of the amounts appropriated herein, up to
47 \$2,020,000 may be available for services
48 and expenses of subsidy and quality activ-
49 ities at the city university of New York,
50 including community colleges and senior
51 colleges.

52 Of the amounts appropriated herein, up to
53 \$750,000 may be available for services and
54 expenses of child care services provided
55 to children of migrant workers in programs
56 operated by non-profit organizations under
57 contract with the department of agricul-
58 ture and markets to provide such care.
59

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1 Of the amount appropriated herein, up to
 2 \$50,000 may be available for services and
 3 expenses of conducting a market rate
 4 survey 308,746,000
 5 -----
 6 Program account subtotal 308,746,000
 7 -----
 8
 9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Quality Child Care and Protection Account
 12
 13 For services and expenses related to admin-
 14 istering the "quality child care and
 15 protection act" specifically, the
 16 provision of grants to child day care
 17 providers for health and safety purposes,
 18 for training of child day care provider
 19 staff and other activities to increase the
 20 availability and/or quality of child care
 21 programs. No expenditure shall be made
 22 from this account until an expenditure
 23 plan has been approved by the director of
 24 the budget 343,000
 25 -----
 26 Program account subtotal 343,000
 27 -----
 28
 29 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,661,500,800
 30 -----
 31
 32 General Fund / Aid to Localities
 33 Local Assistance Account
 34
 35 Notwithstanding any inconsistent provision
 36 of law, the amount appropriated herein,
 37 shall be available under a foster care
 38 block grant for state reimbursement of
 39 eligible social services district expendi-
 40 tures for the provision and administration
 41 of foster care services including care,
 42 maintenance, supervision, and tuition; for
 43 supervision of foster children placed in
 44 federally funded job corps programs; and
 45 for care, maintenance, supervision, and
 46 tuition for adjudicated juvenile delin-
 47 quents and persons in need of supervision
 48 placed in residential programs operated by
 49 authorized agencies and in out-of-state
 50 residential programs.
 51 Notwithstanding any other provision of law,
 52 a portion of the funds are available to
 53 reimburse social services districts for
 54 the change in the maximum state aid rates
 55 established by the office of children and
 56 family services for the 2011-12 rate year
 57 pursuant to section 398-a of the social
 58 services law and sections 4003 and 4405 of
 59 the education law to reflect the continua-
 60 tion of the cost of living adjustments
 61 that became effective April 1, 2008 for

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1 payments made to foster parents and for
2 salary and fringe benefit costs and other
3 critical nonpersonal services costs for
4 foster care programs as determined by the
5 office. Social services districts must
6 adjust the amount of payments made for
7 care provided by congregate care and
8 foster boarding home programs and to
9 foster parents to reflect the cost of
10 living adjustments in the manner specified
11 by the office. Each authorized agency
12 operating a congregate care or foster
13 boarding home program in New York state
14 for which the office sets a maximum state
15 aid rate pursuant to section 398-a of the
16 social services law or section 4003 or
17 4405 of the education law shall submit, at
18 the time and in a manner to be determined
19 by the office, a written certification,
20 attesting that the funds received for the
21 continuation of the cost of living adjust-
22 ment to the maximum state aid rate that
23 became effective April 1, 2008 for that
24 program will be or were used solely in
25 accordance with the requirements of the
26 cost of living adjustment established by
27 the office. Within the amounts appropri-
28 ated herein, state reimbursement to each
29 social services district for services
30 identified herein that are otherwise reim-
31 bursable by the state from April 1, 2011
32 through March 31, 2012 shall be limited to
33 a district allocation, hereinafter
34 referred to as the district's block grant
35 allocation. Notwithstanding any other
36 provision of law, such block grant allo-
37 cation shall be based, in part, on each
38 district's claims for such costs, adjusted
39 by the applicable cost allocation method-
40 ology and net of any retroactive payments
41 for the 12 month period ending June 30,
42 2010 that are submitted on or before Janu-
43 ary 3, 2011 and, in part, on such other
44 factors as determined by the office of
45 children and family services and approved
46 by the director of the budget. Any portion
47 of a social services district's allocation
48 from funds appropriated herein not claimed
49 by such district during the state fiscal
50 year may be used by such district for
51 expenditures on preventive services
52 provided pursuant to section 409-a of the
53 social services law, independent living
54 services and aftercare services provided
55 pursuant to regulations of the department
56 of family assistance, claimed by such
57 district during the next state fiscal year
58 up to the amount remaining from the
59 district's foster care block grant allo-
60 cation, provided however, that any claims
61 for such services during the next state

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1 fiscal year in excess of such amount shall
2 be subject to 95.4 percent of 65 percent
3 state reimbursement exclusive of any
4 federal funds made available for such
5 purposes, in accordance with directives of
6 the department of family assistance and
7 subject to the approval of the director of
8 the budget. Any claims submitted by a
9 social services district for reimbursement
10 for a particular state fiscal year for
11 which the social services district does
12 not receive state or federal reimbursement
13 during that state fiscal year may not be
14 claimed against that district's block
15 grant apportionment for the next state
16 fiscal year.

17 The office of children and family services,
18 with the approval of the director of the
19 budget, may reduce a district's block
20 grant allocation by the state share
21 decrease related to federal retroactive
22 reimbursement for such foster care
23 services identified herein. The office,
24 with the approval of the director of the
25 budget, may reduce a district's block
26 grant allocation by the state share of
27 disallowances or sanctions taken against
28 the district pursuant to the social
29 services law or federal law.

30 Notwithstanding any other provision of law,
31 the state shall not be responsible for
32 reimbursing a social services district and
33 a district shall not seek state reimburse-
34 ment for any portion of any state disal-
35 lowance or sanction taken against the
36 social services district, or any federal
37 disallowance attributable to final federal
38 agency decisions or to settlement made, on
39 or after July 1, 1995, when such disallow-
40 ance or sanction results from the failure
41 of the social services district to comply
42 with federal or state requirements,
43 including, but not limited to, failure to
44 document eligibility for federal or state
45 funds in the case record; provided, howev-
46 er, if the office determines that any
47 federal disallowance for services provided
48 between January 1, 1999 and May 31, 1999
49 results solely from the late enactment of
50 the state legislation implementing the
51 federal adoption and safe families act,
52 the state shall be solely responsible for
53 the full amount of the disallowance or
54 sanction; provided, further, however, this
55 provision shall be deemed to apply both
56 prospectively and retroactively regardless
57 of whether such sanctions or disallowances
58 are for services provided or claims made
59 prior to or after April 1, 2011.

60 Notwithstanding any other provision of law,
61 any federal disallowance resulting from a

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1 federal title IV-E eligibility review or
2 audit that uses extrapolated statistic
3 techniques shall be passed along by the
4 state to any and all social services
5 districts that the office of children and
6 family services has determined have not
7 complied with the title IV-E eligibility
8 requirements or have not taken the neces-
9 sary actions to ensure compliance with
10 such requirements including, but not
11 limited to, failing to: assess and fully
12 document all the criteria and have readily
13 available all the necessary documents to
14 establish and continue title IV-E eligi-
15 bility for all title IV-E eligible chil-
16 dren within the required time frames;
17 claim title IV-E funding only for cases
18 that meet all of the title IV-E eligibil-
19 ity criteria; and fully implement the
20 social services payment system on or
21 before April 1, 2005 for all direct and
22 voluntary agency foster care services.

23 Notwithstanding any law to the contrary, the
24 office of children and family services
25 shall impose on social services districts
26 any federal disallowance issued against
27 the state as a result of a federal title
28 IV-E secondary eligibility review regard-
29 less of the date the children may have
30 entered foster care, the date the eligi-
31 bility or payment errors occurred, or the
32 filing date of any federal claims for
33 reimbursement; provided, however, that the
34 state shall be responsible for the disal-
35 lowed costs and expenditures related to
36 the placement of children in a facility
37 operated by the office of children and
38 family services, which shall be determined
39 in the same manner as the disallowed costs
40 and expenditures for social services
41 districts other than the city of New York.
42 In order to reimburse the federal govern-
43 ment for the full amount of any disallow-
44 ance imposed on the state by the federal
45 administration for children and families
46 within the timeframes necessary to avoid
47 any potential interest payments on such
48 amount, the office of children and family
49 services is authorized to immediately
50 offset funds otherwise due to each
51 district for a pro rata share of the total
52 disallowed costs based on the percentage
53 of applicable federal title IV-E claims
54 made by that district for the relevant
55 time period as compared to the total
56 applicable statewide title IV-E claims.
57 The amount of the offset against each
58 district will be adjusted, if necessary,
59 upon completion of the disallowance allo-
60 cation process. The final allocation of
61 the amount of any federal disallowance

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1 resulting from a title IV-E secondary
2 eligibility review shall be allocated
3 among the districts so that each district
4 shall be responsible for the amount
5 attributable to each of the district's
6 children or cases that are determined by
7 the federal review to be unallowable. Each
8 district shall also be responsible for a
9 portion of the federal extrapolated disal-
10 lowance amount based on the relative error
11 rate for the district. The city of New
12 York's error rate will be based on the
13 federal sample and federal statistics. For
14 all social services districts other than
15 the city of New York, the error rate will
16 be based on a review conducted by the
17 district of a sample of children and/or
18 cases determined by the office of children
19 and family services and a re-review of a
20 sub-sample by the office of those children
21 and/or cases determined by the office. The
22 office of children and family services
23 will determine what is reasonable in
24 establishing the size of the sample and
25 sub-sample for each district. The office
26 of children and family services shall
27 notify each social services district of
28 the sample of children and/or cases from
29 the federal audit period that the social
30 services district must review. Any child
31 or case from the social services district
32 that was included in the federal sample
33 will automatically be included in the
34 social services district's review sample
35 and the determination made at the federal
36 review regarding that child or case will
37 govern for the purposes of the social
38 services district's review. The social
39 services district must complete and submit
40 the results of its review to the office of
41 children and family services within 60
42 days of receipt of the sample. The error
43 rate for the district will be based on the
44 findings of the district's review and the
45 office of children and family services'
46 re-review. If a social services district
47 does not complete its review within 60
48 days of receiving the sample from the
49 office of children and family services,
50 the office of children and family services
51 shall assign an error rate to the social
52 services district based on the relative
53 percentage of the district's applicable
54 title IV-E claims for the relevant period
55 as compared to applicable statewide title
56 IV-E claims for that period and other
57 circumstances that the office of children
58 and family services may consider in order
59 to allocate 100 percent of the federal
60 disallowance. The office of children and
61 family services shall apply each social

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1 services district's error rate to the
2 total amount of the district's applicable
3 title IV-E claims including associated
4 administrative expenses. The resulting
5 dollar amounts for all of the social
6 services districts will be summed to
7 derive the total amount of title IV-E
8 claims deemed to be in error statewide. To
9 establish a disallowance percentage for
10 each social services district, the amount
11 of the district's title IV-E claims deemed
12 to be in error will be divided by the
13 amount of statewide title IV-E claims
14 deemed to be in error. The resulting
15 disallowance percentage for each district
16 will be applied to the entire title IV-E
17 extrapolated disallowance calculated by
18 the federal review to determine the amount
19 of the extrapolated disallowance for which
20 the district is responsible. Each district
21 will be credited for the amount already
22 disallowed for any individual children or
23 cases found to be in error during the
24 federal review. The exclusive appeal
25 rights for the review of the amount of the
26 federal disallowance assigned to each
27 social services district shall be pursuant
28 to article 78 of the civil practice laws
29 and rules; provided, however, that in any
30 such action all of the social services
31 districts shall be joined as necessary
32 parties and the venue of any such action
33 shall be in Rensselaer county. Any social
34 services district that fails to complete
35 its sample review in the required time
36 frames shall have no right to appeal and
37 shall not be a necessary party to any
38 action brought by another social services
39 district.

40 The money hereby appropriated is to be
41 available for payment of state aid hereto-
42 fore accrued or hereafter to accrue to
43 municipalities. Subject to the approval of
44 the director of the budget, the money
45 hereby appropriated shall be available to
46 the office net of disallowances, refunds,
47 reimbursements, and credits.

48 Notwithstanding any inconsistent provision
49 of law, the amount herein appropriated may
50 be transferred to any other appropriation
51 within the office of children and family
52 services and/or the office of temporary
53 and disability assistance and/or suballo-
54 cated to the office of temporary and disa-
55 bility assistance for the purpose of
56 paying local social services districts'
57 costs of the above program and may be
58 increased or decreased by interchange with
59 any other appropriation or with any other
60 item or items within the amounts appropri-
61 ated within the office of children and

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1 family services general fund - local
2 assistance account with the approval of
3 the director of the budget who shall file
4 such approval with the department of audit
5 and control and copies thereof with the
6 chairman of the senate finance committee
7 and the chairman of the assembly ways and
8 means committee.

9 Notwithstanding any inconsistent provision
10 of law, in lieu of payments authorized by
11 the social services law, or payments of
12 federal funds otherwise due to the local
13 social services districts for programs
14 provided under the federal social security
15 act or the federal food stamp act, funds
16 herein appropriated, in amounts certified
17 by the state comptroller or the state
18 commissioner of health as due from local
19 social services districts each month as
20 their share of payments made pursuant to
21 section 367-b of the social services law
22 may be set aside by the state comptroller
23 in an interest bearing account with such
24 interest accruing to the credit of the
25 locality in order to ensure the orderly
26 and prompt payment of providers under
27 section 367-b of the social services law
28 pursuant to an estimate provided by the
29 commissioner of health of each local
30 social services district's share of
31 payments made pursuant to section 367-b of
32 the social services law.

33 Notwithstanding the provisions of any other
34 law to the contrary, the office of chil-
35 dren and family services may, on behalf of
36 social services districts, make payments
37 to foster boarding homes paid directly by
38 social services districts by direct
39 deposit or debit card. Local social
40 services districts shall reimburse the
41 office for the costs of administering such
42 direct deposit or debit card payments.

43 Notwithstanding any inconsistent provision
44 of the social services law or the state
45 finance law, the office of children and
46 family services shall, on a quarterly
47 basis, request that the office of tempo-
48 rary and disability assistance reimburse
49 the office of children and family services
50 for the non-federal share of the costs of
51 administering such direct deposit or debit
52 card payments to capture the local share
53 of such costs.

54 Notwithstanding any other provision of law,
55 if a social services district fails to
56 provide reimbursement to the office of
57 children and family services pursuant to
58 section 529 of the executive law within 60
59 days of receiving a bill for services
60 under such section, or by the date certain
61 set by such office for providing

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1	reimbursement, whichever is later, the	
2	offices of the department of family	
3	assistance are authorized to exercise the	
4	state's set-off rights by withholding any	
5	amounts due and owing to such district	
6	under this appropriation, up to such	
7	amounts due and owing to the state under	
8	section 529 of the executive law and	
9	transferring such funds to the	
10	miscellaneous special revenue fund (339)	
11	youth facility per diem account (YF)	436,002,000

12 Notwithstanding paragraph (a) of subdivision
13 1 of section 153-k of the social services
14 law and any other provision of law to the
15 contrary, for state fiscal year 2011-2012,
16 the amount appropriated herein shall be
17 made available to reimburse 95.4 percent
18 of 65 percent of eligible social services
19 district expenditures that are claimed by
20 March 31, 2012 for child welfare services
21 which shall include and be limited to
22 preventive services provided pursuant to
23 section 409-a of the social services law
24 other than community optional preventive
25 services, child protective services, inde-
26 pendent living services, after-care
27 services as defined in regulations of the
28 department of family assistance, and
29 adoption administration and services,
30 other than adoption subsidies provided
31 pursuant to title 9 of article 6 of the
32 social services law and regulations of the
33 department of family assistance incurred
34 on or after October 1, 2010 and before
35 October 1, 2011 and that are otherwise
36 reimbursable by the state on or after
37 April 1, 2011, after first deducting ther-
38 efrom any federal funds properly received
39 or to be received on account thereof upon
40 certification by the social services
41 district that it will not be using these
42 funds to supplant other state and local
43 funds and that the district will not
44 submit claims for reimbursement under this
45 appropriation for the same type and level
46 of services that the county previously
47 provided and claimed under any contract in
48 existence on October 1, 2002 as other than
49 child protective, preventive, independent
50 living, after care or adoption services or
51 adoption administration.

52 The money hereby appropriated is to be
53 available for payment of state aid hereto-
54 fore accrued or hereafter to accrue to
55 municipalities. Subject to the approval of
56 the director of the budget, the money
57 hereby appropriated shall be available to
58 the office net of disallowances, refunds,
59 reimbursements, and credits; provided,
60 however, that notwithstanding any other
61 provision of law, for a district to

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1 receive reimbursement for such services,
2 the amount of funds that the district
3 expends on such services from its flexible
4 fund for family services allocation and
5 any flexible fund for family services
6 funds transferred at the district's
7 request to the title XX social services
8 block grant must, to the extent that fami-
9 lies are eligible therefore, be equal to
10 or greater than the district's portion of
11 the \$342,322,341 statewide child welfare
12 threshold amount, which shall be estab-
13 lished pursuant to a formula developed by
14 the office of temporary and disability
15 assistance and the office of children and
16 family services and approved by the direc-
17 tor of the budget and the amount of title
18 XX funds the district expends on such
19 services must, to the extent that the
20 families are eligible therefore, be equal
21 to or greater than the district's portion
22 of the title XX social services block
23 grant funds allocated to such district for
24 such services.

25 Notwithstanding any other provision of law,
26 selected social services districts may
27 authorize the office of temporary and
28 disability assistance to intercept a
29 portion of the funds on behalf of the
30 office of children and family services
31 otherwise due to the districts under this
32 appropriation and/or under any other
33 general fund - aid to localities appropri-
34 ation available to such districts to
35 suballocate to the office of mental health
36 and subsequently for suballocation from
37 the office of mental health to the depart-
38 ment of health to use for the 38.9 percent
39 of the non-federal share of the medical
40 assistance payments for home and community
41 based waiver services provided in accord-
42 ance with subdivision 9 of section 366 of
43 the social services law as authorized by
44 such selected social services districts
45 which choose to use preventive services
46 funds to support such costs.

47 Notwithstanding any other provision of law,
48 social services districts may authorize
49 the office of temporary and disability
50 assistance to intercept a portion of the
51 funds on behalf of the office of children
52 and family services otherwise due to the
53 districts under this appropriation and/or
54 under any other general fund - aid to
55 localities appropriation available to such
56 districts to transfer to any miscellaneous
57 special revenue fund available to the
58 office of children and family services to
59 use for the local share of the federal
60 funds available for education and training
61 vouchers provided in accordance with

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1 section 477 of title IV-E of the social
2 security act as authorized by such social
3 services districts which choose to use
4 funds to support such costs.

5 Notwithstanding any inconsistent provision
6 of law, the amount herein appropriated may
7 be transferred to any other appropriation
8 within the office of children and family
9 services and/or the office of temporary
10 and disability assistance and/or suballo-
11 cated to the office of temporary and disa-
12 bility assistance for the purpose of
13 paying local social services districts'
14 costs of the above program and may be
15 increased or decreased by interchange with
16 any other appropriation or with any other
17 item or items within the amounts appropri-
18 ated within the office of children and
19 family services general fund - local
20 assistance account with the approval of
21 the director of the budget who shall file
22 such approval with the department of audit
23 and control and copies thereof with the
24 chairman of the senate finance committee
25 and the chairman of the assembly ways and
26 means committee.

27 Notwithstanding any inconsistent provision
28 of law, in lieu of payments authorized by
29 the social services law, or payments of
30 federal funds otherwise due to the local
31 social services districts for programs
32 provided under the federal social security
33 act or the federal food stamp act, funds
34 herein appropriated, in amounts certified
35 by the state comptroller or the state
36 commissioner of health as due from local
37 social services districts each month as
38 their share of payments made pursuant to
39 section 367-b of the social services law
40 may be set aside by the state comptroller
41 in an interest bearing account with such
42 interest accruing to the credit of the
43 locality in order to ensure the orderly
44 and prompt payment of providers under
45 section 367-b of the social services law
46 pursuant to an estimate provided by the
47 commissioner of health of each local
48 social services district's share of
49 payments made pursuant to section 367-b of
50 the social services law.

51 Notwithstanding the provisions of any other
52 law to the contrary, the office of chil-
53 dren and family services may, on behalf of
54 local social services districts, make
55 payments for adoption subsidies by direct
56 deposit or debit card. Local social
57 services districts shall reimburse the
58 office for the costs of administering such
59 direct deposit or debit card payments.

60 Notwithstanding any inconsistent provision
61 of the social services law or the state

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1 finance law, the office of children and
2 family services shall, on a quarterly
3 basis, request that the office of tempo-
4 rary and disability assistance reimburse
5 the office of children and family services
6 in an amount equal to 38 percent of the
7 non-federal share of the costs of adminis-
8 tering such direct deposit or debit card
9 payments to capture the local share of
10 such costs.

11 Notwithstanding any other provision of law,
12 the office of children and family services
13 shall reissue per diem rates, required
14 pursuant to section 529 of the executive
15 law, for calendar years 2002 through 2009
16 to remove any adjustments to the costs
17 included in determining such rates to
18 reflect any changes in federal funding
19 made available to the office or to local
20 social services districts for such costs
21 and, provided further, the office shall
22 not include any such adjustments in per
23 diem rates established hereafter.

24 All reimbursement made by local social
25 services districts for care, maintenance
26 and supervision under this section shall
27 be paid directly to the state through the
28 office of children and family services for
29 deposit into a miscellaneous special
30 revenue fund known as the youth facility
31 per diem account.

32 Notwithstanding any other provision of law,
33 if a social services district fails to
34 provide reimbursement to the office of
35 children and family services pursuant to
36 section 529 of the executive law within 60
37 days of receiving a bill for services
38 under such section, or by the date certain
39 set by such office for providing
40 reimbursement, whichever is later, the
41 offices of the department of family
42 assistance are authorized to exercise the
43 state's set-off rights by withholding any
44 amounts due and owing to such district
45 under this appropriation, up to such
46 amounts due and owing to the state under
47 section 529 of the executive law and
48 transferring such funds to the
49 miscellaneous special revenue fund (339)
50 youth facility per diem account (YF).....

612,614,000

51 For reimbursement to eligible counties and a
52 city having a population of one million or
53 more for services and expenses of the
54 primary prevention incentive program;
55 provided, however, that the funds
56 appropriated herein shall be distributed
57 in accordance with a distribution plan
58 developed by the office of children and
59 family services and approved by the
60 director of the budget; and provided,
61 further, however, that the funds

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<p>1 appropriated herein shall not be available 2 for mandated or non-mandated preventive 3 services provided pursuant to section four 4 hundred nine-a of the social services law 5</p>	<p>35,420,000</p>
<p>6 Notwithstanding any other provision of law, 7 for suballocation to the office of mental 8 health and subsequently for suballocation 9 from the office of mental health to the 10 department of health for 94 percent of 65 11 percent of the nonfederal share of medical 12 assistance payments for home and community 13 based waiver services provided in accord- 14 ance with subdivision 9 of section 366 of 15 the social services law as authorized by 16 selected social services districts which 17 choose to use preventive services funds to 18 support such costs and to authorize the 19 office of temporary and disability assist- 20 ance to intercept funds otherwise due to 21 the districts to provide the 38.9 percent 22 local share of such preventive services 23 expenditures</p>	<p>6,121,000</p>
<p>24 For services and expenses of the office of 25 children and family services and local 26 social services districts for activities 27 necessary to comply with certain 28 provisions of the adoption and safe fami- 29 lies act of 1997 (P.L. 105-89) and chapter 30 7 of the laws of 1999 and chapter 668 of 31 the laws of 2006 requiring criminal record 32 checks for foster care parents, prospec- 33 tive adoptive parents, and adult household 34 members. Funds appropriated herein shall 35 be made available in accordance with a 36 plan to be developed by the commissioner 37 of the office of children and family 38 services and approved by the director of 39 the budget. Funds appropriated herein 40 shall be available for 94 percent of 98 41 percent of one-half of the non-federal 42 share of the national and state fees for 43 fingerprinting foster care parents, 44 prospective adoptive parents, and other 45 adult household members. Notwithstanding 46 any inconsistent provision of law, and 47 pursuant to chapter 7 of the laws of 1999 48 and chapter 668 of the laws of 2006, local 49 social services districts shall reimburse 50 the commissioner of the office of children 51 and family services for an amount equal to 52 53.94 percent of the non-federal share of 53 the cost of obtaining state and national 54 fingerprint records. Notwithstanding any 55 inconsistent provision of law, and pursu- 56 ant to chapter 7 of the laws of 1999 and 57 chapter 668 of the laws of 2006, the 58 commissioner of the office of children and 59 family services shall, on behalf of local 60 social services districts, make payments 61 to the division of criminal justice</p>	

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1 services for processing of state and
2 national criminal record checks and any
3 other related costs. The commissioner
4 shall ensure expenditures made pursuant to
5 this provision reflect appropriate federal
6 and local shares. The commissioner of the
7 office of children and family services
8 shall request that the commissioner of the
9 office of temporary and disability assist-
10 ance reimburse the commissioner of the
11 office of children and family services in
12 an amount equal to 53.94 percent of the
13 nonfederal share of such payments provided
14 that such reimbursement in payments
15 reflects actual expenditures made on
16 behalf of each local social services
17 district to capture the local share of
18 such costs.

19 Notwithstanding any inconsistent provision
20 of the social services law or the state
21 finance law, the commissioner shall, on a
22 quarterly basis, request that the commis-
23 sioner of the office of temporary and
24 disability assistance reimburse the
25 commissioner of the office of children and
26 family services in an amount equal to
27 53.94 percent of the non-federal share of
28 such fees to capture the local share of
29 such fees. Such reimbursement shall occur
30 on or before the one-hundred and twentieth
31 day following the close of the preceding
32 quarter and shall be charged among
33 districts based on the number of children
34 currently placed in foster care in each
35 local social services district provided
36 that this methodology is revised quarterly
37 to reflect most current available data.
38 Amounts appropriated herein may, subject
39 to the director of the budget, be inter-
40 changed or transferred with any other
41 appropriation of the office of children
42 and family services or the office of
43 temporary and disability assistance as
44 necessary to reimburse the state share of
45 local social services district costs
46 appropriated herein

1,857,000

47 For services and expenses for the adoption
48 subsidy program pursuant to title 9 of
49 article 6 of the social services law.

50 Notwithstanding the provisions of section
51 456 of the social services law or any
52 other law to the contrary requiring
53 reimbursement of 75 percent of eligible
54 expenditures, for state fiscal year 2011-
55 2012 the liability of the state to social
56 services districts and the amount to be
57 distributed or otherwise expended by the
58 state to reimburse social services
59 districts pursuant to section 456 of the
60

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1 social services law shall be 62 percent of
2 eligible social services district
3 expenditures.
4 The amount hereby appropriated is to be
5 available for payment of aid heretofore
6 accrued or hereafter to accrue to munici-
7 palities. Subject to the approval of the
8 director of the budget, the amount hereby
9 appropriated shall be available to the
10 office net of disallowances, refunds,
11 reimbursements, and credits.
12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be transferred to any other appropriation
15 within the office of children and family
16 services and/or the office of temporary
17 and disability assistance and/or suballo-
18 cated to the office of temporary and disa-
19 bility assistance for the purpose of
20 paying local social services districts'
21 costs of the above program and may be
22 increased or decreased by interchange with
23 any other appropriation or with any other
24 item or items within the amounts appropri-
25 ated within the office of children and
26 family services general fund - local
27 assistance account with the approval of
28 the director of the budget who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee.
34 Notwithstanding any inconsistent provision
35 of law, in lieu of payments authorized by
36 the social services law, or payments of
37 federal funds otherwise due to the local
38 social services districts for programs
39 provided under the federal social security
40 act or the federal food stamp act, funds
41 herein appropriated, in amounts certified
42 by the state commissioner or the state
43 commissioner of health as due from local
44 social services districts each month as
45 their share of payments made pursuant to
46 section 367-b of the social services law
47 may be set aside by the state comptroller
48 in an interest-bearing account with such
49 interest accruing to the credit of the
50 locality in order to ensure the orderly
51 and prompt payment of providers under
52 section 367-b of the social services law
53 pursuant to an estimate provided by the
54 commissioner of health of each local
55 social services district's share of
56 payments made pursuant to section 367-b of
57 the social services law.
58 The amounts appropriated herein shall be
59 available for reimbursement of local
60 district claims only to the extent that
61 such claims are submitted within twenty-

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1 four months of the last day of the state
2 fiscal year in which the expenditures were
3 incurred, unless waived for good cause by
4 the commissioner subject to the approval
5 of the director of the budget.
6 Notwithstanding subdivision 4 of section 451
7 of the social services law, when necessary
8 to reflect the payment of foster care
9 stipend increases in excess of annual
10 cost-of-living adjustments as authorized
11 by chapter 53 of the laws of 1987, of the
12 amount appropriated herein, funds shall be
13 made available to reimburse expenditures
14 of social services districts for increased
15 adoption subsidy payments only for
16 adoptions finalized on or after July 1,
17 1987, in accordance with a plan developed
18 by the commissioner and approved by the
19 director of the budget. Notwithstanding
20 subdivision 4 of section 451 of the social
21 services law, for adoptions finalized
22 prior to July 1, 1987, neither the office
23 of children and family services nor the
24 local department of social services which
25 placed the child for adoption shall be
26 obligated to pay an adoption subsidy
27 payment which includes the foster care
28 stipend increases in excess of the annual
29 cost of living adjustment set forth in
30 chapter 53 of the laws of 1987.
31 Notwithstanding any other provision of law,
32 if a social services district fails to
33 provide reimbursement to the office of
34 children and family services pursuant to
35 section 529 of the executive law within 60
36 days of receiving a bill for services
37 under such section, or by the date certain
38 set by such office for providing
39 reimbursement, whichever is later, the
40 offices of the department of family
41 assistance are authorized to exercise the
42 state's set-off rights by withholding any
43 amounts due and owing to such district
44 under this appropriation, up to such
45 amounts due and owing to the state under
46 section 529 of the executive law and
47 transferring such funds to the
48 miscellaneous special revenue fund (339)
49 youth facility per diem account (YF) 184,589,000
50 For services and expenses for foster care,
51 adult and child protective services,
52 preventive and adoption services provided
53 by Indian tribes pursuant to subdivision 2
54 of section 39 of the social services law,
55 after deducting therefrom any federal
56 funds properly received or to be received.
57 Notwithstanding the provisions of any
58 other law to the contrary, for state
59 fiscal year 2011-2012 the liability of the
60 state and the amount to be distributed or
61 otherwise expended by the state pursuant

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1 to subdivision 2 of section 39 of the
2 social services law shall be determined by
3 first calculating the amount of the
4 expenditure or other liability pursuant to
5 such law after taking into consideration
6 any other limitations on the amount of
7 such expenditure or liability set forth in
8 the State budget for such year, and then
9 reducing the amount so calculated by eight
10 percent of such amount 2,400,000

11 For services and expenses of certain child
12 fatality review teams approved by the
13 office of children and family services for
14 the purposes of investigating and/or
15 reviewing the death of children 829,100

16 For services and expenses of certain local
17 or regional multidisciplinary child abuse
18 investigation teams approved by the office
19 of children and family services for the
20 purpose of investigating reports of
21 suspected child abuse or maltreatment and
22 for new and established child advocacy
23 centers 5,229,900

24 The money hereby appropriated is to be
25 available for payment of state aid hereto-
26 fore accrued or hereafter to accrue to
27 municipalities. Subject to the approval of
28 the director of the budget, the money
29 hereby appropriated shall be available to
30 the office net of disallowances, refunds,
31 reimbursements, and credits.

32 Notwithstanding any inconsistent provision
33 of law, the amount herein appropriated may
34 be transferred to any other appropriation
35 within the office of children and family
36 services and/or the office of temporary
37 and disability assistance and/or suballo-
38 cated to the office of temporary and disa-
39 bility assistance for the purpose of
40 paying local social services districts'
41 costs of the above program and may be
42 increased or decreased by interchange with
43 any other appropriation or with any other
44 item or items within the amounts appropri-
45 ated within the office of children and
46 family services general fund - local
47 assistance account with the approval of
48 the director of the budget who shall file
49 such approval with the department of audit
50 and control and copies thereof with the
51 chairman of the senate finance committee
52 and the chairman of the assembly ways and
53 means committee.

54 Notwithstanding any inconsistent provision
55 of law, in lieu of payments authorized by
56 the social services law, or payments of
57 federal funds otherwise due to the local
58 social services districts for programs
59 provided under the federal social security
60 act or the federal food stamp act, funds
61 herein appropriated, in amounts certified

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1 by the state commissioner or the state
2 commissioner of health as due from local
3 social services districts each month as
4 their share of payments made pursuant to
5 section 367-b of the social services law
6 may be set aside by the state comptroller
7 in an interest-bearing account with such
8 interest accruing to the credit of the
9 locality in order to ensure the orderly
10 and prompt payment of providers under
11 section 367-b of the social services law
12 pursuant to an estimate provided by the
13 commissioner of health of each local
14 social services district's share of
15 payments made pursuant to section 367-b of
16 the social services law.

17 Notwithstanding any inconsistent provision
18 of law, the amount hereby appropriated
19 shall be available for the designated
20 purposes, less the amount, as certified by
21 the director of the budget, of any trans-
22 fers from the general fund to the tobacco
23 control and insurance initiatives pool
24 established pursuant to section 2807-v of
25 the public health law, to reflect the
26 state savings attributable to this program
27 resulting from an increase in the federal
28 medical assistance percentage available to
29 the state pursuant to the applicable
30 provisions of the federal social security
31 act.

32 The amounts appropriated herein shall be
33 available for reimbursement of local
34 district claims only to the extent that
35 such claims are submitted within twenty-
36 four months of the last day of the state
37 fiscal year in which the expenditures were
38 incurred, unless waived for good cause by
39 the commissioner subject to the approval
40 of the director of the budget.

41 For services and expenses of medical care
42 for foster children. The amount appropri-
43 ated herein shall be available for trans-
44 fer or suballocation to the department of
45 health for the medical assistance program
46 for such services and expenses

35,100,000

47 For services and expenses, including local
48 administrative costs, for providing medi-
49 caid home and community based waiver
50 services pursuant to subdivision 12 of
51 section 366 of the social services law.
52 The amount appropriated herein is subject
53 to a spending plan approved by the divi-
54 sion of the budget and may be available
55 for transfer or suballocation to the
56 department of health for the medical
57 assistance program for such services and
58 expenses

72,494,000

59 The money hereby appropriated is to be
60 available for payment of state aid hereto-
61 fore accrued or hereafter to accrue to

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1 municipalities. Subject to the approval of
2 the director of the budget, the money
3 hereby appropriated shall be available to
4 the office net of disallowances, refunds,
5 reimbursements, and credits.

6 Notwithstanding any inconsistent provision
7 of law, the amount herein appropriated may
8 be transferred to any other appropriation
9 within the office of children and family
10 services and/or the office of temporary
11 and disability assistance and/or suballo-
12 cated to the office of temporary and disa-
13 bility assistance for the purpose of
14 paying local social services districts'
15 costs of the above program and may be
16 increased or decreased by interchange with
17 any other appropriation or with any other
18 item or items within the amounts appropri-
19 ated within the office of children and
20 family services general fund - local
21 assistance account with the approval of
22 the director of the budget who shall file
23 such approval with the department of audit
24 and control and copies thereof with the
25 chairman of the senate finance committee
26 and the chairman of the assembly ways and
27 means committee.

28 Notwithstanding any inconsistent provision
29 of law, in lieu of payments authorized by
30 the social services law, or payments of
31 federal funds otherwise due to the local
32 social services districts for programs
33 provided under the federal social security
34 act or the federal food stamp act, funds
35 herein appropriated, in amounts certified
36 by the state commissioner or the state
37 commissioner of health as due from local
38 social services districts each month as
39 their share of payments made pursuant to
40 section 367-b of the social services law
41 may be set aside by the state comptroller
42 in an interest-bearing account with such
43 interest accruing to the credit of the
44 locality in order to ensure the orderly
45 and prompt payment of providers under
46 section 367-b of the social services law
47 pursuant to an estimate provided by the
48 commissioner of health of each local
49 social services district's share of
50 payments made pursuant to section 367-b of
51 the social services law.

52 The amounts appropriated herein shall be
53 available for reimbursement of local
54 district claims only to the extent that
55 such claims are submitted within twenty-
56 four months of the last day of the state
57 fiscal year in which the expenditures were
58 incurred, unless waived for good cause by
59 the commissioner subject to the approval
60 of the director of the budget.

61

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 Notwithstanding subdivision 10 of section
2 153 of the social services law and any
3 other provision of law to the contrary,
4 for state fiscal year 2011-12, the amount
5 appropriated herein shall be available for
6 94 percent of 98 percent of 50 percent
7 reimbursement by the state after first
8 deducting therefrom any federal funds
9 received or to be received on account of
10 such expenditures for local expenditures
11 for maintenance of a student attending a
12 state-operated school for the deaf or
13 blind pursuant to article 87 or 88 of the
14 education law who was not placed in such
15 school by a school district 3,226,000

16 The money hereby appropriated is to be
17 available for payment of state aid hereto-
18 fore accrued or hereafter to accrue to
19 municipalities. Subject to the approval of
20 the director of the budget, the money
21 hereby appropriated shall be available to
22 the office net of disallowances, refunds,
23 reimbursements, and credits.

24 Notwithstanding any inconsistent provision
25 of law, the amount herein appropriated may
26 be transferred to any other appropriation
27 within the office of children and family
28 services and/or the office of temporary
29 and disability assistance and/or suballo-
30 cated to the office of temporary and disa-
31 bility assistance for the purpose of
32 paying local social services districts'
33 costs of the above program and may be
34 increased or decreased by interchange with
35 any other appropriation or with any other
36 item or items within the amounts appropri-
37 ated within the office of children and
38 family services general fund - local
39 assistance account with the approval of
40 the director of the budget who shall file
41 such approval with the department of audit
42 and control and copies thereof with the
43 chairman of the senate finance committee
44 and the chairman of the assembly ways and
45 means committee.

46 Notwithstanding any inconsistent provision
47 of law, in lieu of payments authorized by
48 the social services law, or payments of
49 federal funds otherwise due to the local
50 social services districts for programs
51 provided under the federal social security
52 act or the federal food stamp act, funds
53 herein appropriated, in amounts certified
54 by the state commissioner or the state
55 commissioner of health as due from local
56 social services districts each month as
57 their share of payments made pursuant to
58 section 367-b of the social services law
59 may be set aside by the state comptroller
60 in an interest-bearing account with such
61 interest accruing to the credit of the

DEPARTMENT OF FAMILY ASSISTANCE
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AID TO LOCALITIES 2011-12

1 locality in order to ensure the orderly
2 and prompt payment of providers under
3 section 367-b of the social services law
4 pursuant to an estimate provided by the
5 commissioner of health of each local
6 social services district's share of
7 payments made pursuant to section 367-b of
8 the social services law.

9 Notwithstanding section 398-a of the social
10 services law or any other law to the
11 contrary, the amount appropriated herein,
12 or such other amount as may be approved by
13 the director of the budget, shall be
14 available for 98 percent of 50 percent
15 reimbursement after deducting any federal
16 funds available therefor to social
17 services districts for amounts attribut-
18 able to dormitory authority billings or
19 approved refinancing of such billings
20 which result in local social services
21 districts' claims in excess of a local
22 district's foster care block grant allo-
23 cation. In addition, subject to the
24 approval of the director of the budget, a
25 portion of funds appropriated herein, or
26 such other amount as may be approved by
27 the director of the budget, shall be
28 available for reimbursement related to
29 payments made by a social services
30 district to foster care providers subject
31 to the provisions of section 410-i of the
32 social services law for expenses directly
33 related to projects funded through the
34 housing finance agency for those foster
35 care providers which also received revised
36 or supplemental rates from the applicable
37 regulating agency to accommodate the hous-
38 ing finance agency payments or the refi-
39 nancing of previously approved dormitory
40 authority payments.

41 Notwithstanding section 398-a of the social
42 services law or any other law to the
43 contrary, such reimbursement shall be
44 available for 94 percent of 98 percent of
45 50 percent of social services district
46 costs, after deducting federal funds
47 available therefor, for those social
48 services districts' claims in excess of a
49 social services district's foster care
50 block grant allocation for those amounts
51 exclusively attributable to the previously
52 approved revised or supplemental rates. In
53 addition, subject to the approval of the
54 director of the budget, a portion of funds
55 appropriated herein may also be used for
56 payments to the dormitory authority of the
57 state of New York for advisory services
58 including, but not limited to, site visits
59 and review of applications, building plans
60 and cost estimates for voluntary agency
61 programs for which the office of children

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AID TO LOCALITIES 2011-12

1 and family services establishes maximum
2 state aid rates and for capital projects
3 for residential institutions for children
4 seeking financing under paragraph b of
5 subdivision 40 of section 1680 of the
6 public authorities law, as amended by
7 chapter 508 of the laws of 2006 6,620,000
8 For payment of state aid for services and
9 expenses for programs pursuant to section
10 530 of the executive law for secure and
11 non-secure detention services provided
12 from January 1, 2011 to June 30, 2011;
13 provided, however, notwithstanding the
14 provisions of any other law to the
15 contrary, the liability of the state and
16 the amount to be distributed or otherwise
17 expended by the state pursuant to section
18 530 of the executive law shall be
19 determined by first calculating the amount
20 of the expenditure or other liability
21 pursuant to such law after taking into
22 consideration any other limitations on the
23 amount of such expenditure or liability
24 set forth in the state budget for such
25 year, and then reducing the amount so
26 calculated by two percent of such amount.
27 Notwithstanding any provision of law to
28 the contrary, the amount appropriated
29 herein may provide for reimbursement of up
30 to 100 percent of the cost of care,
31 maintenance and supervision for youth
32 whose residence is outside the county
33 providing the services; provided that upon
34 such reimbursement from this
35 appropriation, the office of children and
36 family services shall bill, and the home
37 county of such youth shall reimburse the
38 office of children and family services,
39 for 51 percent of the cost of care,
40 maintenance and supervision of such youth.
41 The office of children and family services
42 shall not reimburse any claims unless they
43 are submitted in final within 12 months of
44 the calendar quarter in which the claimed
45 service or services were delivered. The
46 office of children and family services may
47 reduce or increase a county's prior years
48 claim for reimbursement based upon a
49 subsequent review by the office of actual
50 expenditures for care, maintenance and
51 supervision provided to youth in
52 detention, to address any overpayment or
53 underpayment of state aid to the county
54 for services and expenses for detention in
55 a prior calendar year.
56 Notwithstanding any law to the contrary, the
57 office of children and family services may
58 require that such claims and data on
59 detention use be submitted to the office
60 electronically in the manner and format
61 required by the office.

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AID TO LOCALITIES 2011-12

1 Notwithstanding any law to the contrary, the
2 office shall be authorized to promulgate
3 regulations permitting the office to
4 impose fiscal sanctions in the event that
5 the office finds non-compliance with regu-
6 lations governing secure and nonsecure
7 detention facilities and to establish cost
8 standards related to reimbursement of
9 secure and non-secure detention services.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commis-
14 sioner of the office of children and family
15 services, authorize the transfer or inter-
16 change of moneys appropriated herein with
17 any other local assistance - general fund
18 appropriation within the office of chil-
19 dren and family services except where
20 transfer or interchange of appropriation
21 is prohibited or otherwise restricted by
22 law.

23 Notwithstanding any other provision of law,
24 if a social services district fails to
25 provide reimbursement to the office of
26 children and family services pursuant to
27 section 529 of the executive law within 60
28 days of receiving a bill for services
29 under such section, or by the date certain
30 set by such office for providing
31 reimbursement, whichever is later, the
32 offices of the department of family
33 assistance are authorized to exercise the
34 state's set-off rights by withholding any
35 amounts due and owing to such district
36 under this appropriation, up to such
37 amounts due and owing to the state under
38 section 529 of the executive law and
39 transferring such funds to the
40 miscellaneous special revenue fund (339)
41 youth facility per diem account (YF) 38,160,000

42 Notwithstanding any provision of law to the
43 contrary, the amount appropriated herein
44 shall be available to the office of
45 children and family services for payment
46 of the state share of a county's prior
47 years claim for reimbursement based upon a
48 subsequent review by the office of actual
49 expenditures for care, maintenance and
50 supervision provided to youth in
51 detention, to address any underpayment of
52 state aid to the county for services and
53 expenses for detention in a prior calendar
54 year 12,344,000

55 Notwithstanding any inconsistent provision
56 of law, the amount appropriated herein
57 shall be available for state reimbursement
58 to counties and the city of New York for
59 50 percent of eligible expenditures for
60 care, maintenance and supervision provided
61 to youth in secure and non-secure juvenile

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AID TO LOCALITIES 2011-12

1 detention during the period July 1, 2011
2 through December 31, 2011. Within the
3 amounts appropriated herein, state
4 reimbursement to each eligible
5 municipality shall be limited to the
6 amount of the municipality's distribution.
7 Notwithstanding any other provision of
8 law, such distribution amount shall be
9 based, in part, on each municipality's
10 history of detention utilization, efforts
11 to reduce use of detention, youth
12 population and other factors determined by
13 the office in accordance with a
14 distribution plan developed by the office
15 and approved by the director of the
16 budget. Any portion of a municipality's
17 distribution not claimed by the
18 municipality for reimbursement of
19 detention expenditures made during the
20 period July 1, 2011 through December 31,
21 2011 may be claimed by such municipality
22 to reimburse expenditures during such
23 period for supervision and treatment
24 services for juveniles programs not
25 otherwise reimbursable under section 529-b
26 of the executive law. The office shall not
27 reimburse any claims unless they are
28 submitted within 12 months of the calendar
29 quarter in which the claimed services were
30 delivered 15,000,000

31 Notwithstanding any inconsistent provision
32 of law, the amount appropriated herein
33 shall be available under the supervision
34 and treatment services for juveniles
35 program for state reimbursement to
36 counties and the city of New York for up
37 to 62 percent, exclusive of any federal
38 funds made available therefor, of eligible
39 expenditures for the provision and
40 administration of eligible supervision and
41 treatment services for juveniles programs
42 during the period of July 1, 2011 through
43 March 31, 2012 that have been approved by
44 the office of children and family services
45 pursuant to a plan approved by the
46 director of the budget. Within the amounts
47 appropriated herein, state reimbursement
48 shall be limited to the amount of such
49 municipality's distribution. The office of
50 children and family services shall not
51 reimburse any claims unless they are
52 submitted within 12 months of the calendar
53 quarter in which the claimed services were
54 delivered. These funds shall not used to
55 supplant other state and local funds. Of
56 the amount appropriated herein, up to
57 \$500,000 may be used for services and
58 expenses of the Vera Institute of Justice,
59

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AID TO LOCALITIES 2011-12

1 Inc. to develop one or more risk
2 assessment instruments and provide
3 training to municipalities on the use of
4 such instruments 31,376,000

5 Notwithstanding section 530 of the executive
6 law or any other law to the contrary, for
7 reimbursement of 49 percent of approved
8 capital expenditures for secure juvenile
9 detention. Such reimbursement shall be in
10 the form of depreciation of approved capi-
11 tal costs and interest on bonds, notes or
12 other indebtedness necessarily undertaken
13 to finance construction costs. Notwith-
14 standing any provision of laws to the
15 contrary, funding for such costs shall be
16 limited to the amount appropriated herein.
17 Notwithstanding any law to the contrary,
18 the office of children and family services
19 may require that such claims for
20 reimbursement of capital expenditures be
21 submitted to the office electronically in
22 the manner and format required by the
23 office. Notwithstanding section 51 of the
24 state finance law and any other provision
25 of law to the contrary, the director of
26 the budget may, upon the advice of the
27 commissioner of the office of children and
28 family services, authorize the interchange
29 of moneys appropriated herein with any
30 other local assistance - general fund
31 appropriation within the office of chil-
32 dren and family services 4,606,000

33 Notwithstanding sections 131-u and 459-c of
34 the social services law or any other law
35 to the contrary, for reimbursement of 98
36 percent of 50 percent of eligible expendi-
37 tures to local social services districts
38 for the provision and administration of,
39 after first deducting therefrom any feder-
40 al funds properly received or to be
41 received on account thereof: adult protec-
42 tive services; residential services for
43 victims of domestic violence who are
44 determined to be ineligible for public
45 assistance during the time the victims
46 were residing in residential programs for
47 victims of domestic violence; and nonresi-
48 dential services for victims of domestic
49 violence.

50 The money hereby appropriated is to be
51 available for payment of state aid hereto-
52 fore accrued or hereafter to accrue to
53 municipalities. Subject to the approval of
54 the director of the budget, the money
55 hereby appropriated shall be available to
56 the office net of disallowances, refunds,
57 reimbursements, and credits.

58 Notwithstanding any inconsistent provision
59 of law, the amount herein appropriated may
60 be transferred to any other appropriation
61 within the office of children and family

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AID TO LOCALITIES 2011-12

1 services and/or the office of temporary
 2 and disability assistance and/or suballo-
 3 cated to the office of temporary and disa-
 4 bility assistance for the purpose of
 5 paying local social services districts'
 6 costs of the above program and may be
 7 increased or decreased by interchange with
 8 any other appropriation or with any other
 9 item or items within the amounts appropri-
 10 ated within the office of children and
 11 family services general fund - local
 12 assistance account with the approval of
 13 the director of the budget who shall file
 14 such approval with the department of audit
 15 and control and copies thereof with the
 16 chairman of the senate finance committee
 17 and the chairman of the assembly ways and
 18 means committee.

19 Notwithstanding any inconsistent provision
 20 of law, in lieu of payments authorized by
 21 the social services law, or payments of
 22 federal funds otherwise due to the local
 23 social services districts for programs
 24 provided under the federal social security
 25 act or the federal food stamp act, funds
 26 herein appropriated, in amounts certified
 27 by the state commissioner or the state
 28 commissioner of health as due from local
 29 social services districts each month as
 30 their share of payments made pursuant to
 31 section 367-b of the social services law
 32 may be set aside by the state comptroller
 33 in an interest-bearing account with such
 34 interest accruing to the credit of the
 35 locality in order to ensure the orderly
 36 and prompt payment of providers under
 37 section 367-b of the social services law
 38 pursuant to an estimate provided by the
 39 commissioner of health of each local
 40 social services district's share of
 41 payments made pursuant to section 367-b of
 42 the social services law

44,000,000

43 For services and expenses for supportive
 44 housing for young adults aged 25 years or
 45 younger leaving or having recently left
 46 foster care or who had been in foster care
 47 for more than a year after their 16th
 48 birthday and who are at-risk of street
 49 homelessness or sheltered homelessness
 50 provided under the joint project between
 51 the state and the city of New York, known
 52 as the New York New York III supportive
 53 housing agreement. No expenditure shall be
 54 made until a certificate of allocation has
 55 been approved by the director of the budg-
 56 et with copies to be filed with the chair-
 57 persons of the senate finance committee
 58 and the assembly ways and means committee.
 59 The amount appropriated herein may be
 60 transferred or otherwise made available to
 61 the city of New York administration for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1	children's services for services and	
2	expenses related to implementing the	
3	project	2,137,000
4	For services and expenses of the Catholic	
5	Family Center in Rochester to establish	
6	and operate a statewide kinship informa-	
7	tion and referral network	220,500
8	For services and expenses of the advantage	
9	after school program. Such funds are to be	
10	available pursuant to a plan prepared by	
11	the office of children and family services	
12	and approved by the director of the budget	
13	to extend or expand current contracts with	
14	community based organizations, to award	
15	new contracts to continue programs where	
16	the existing contractors are not satisfac-	
17	torily performing as determined by the	
18	office of children and family services	
19	and/or to award new contracts through a	
20	competitive process to community based	
21	organizations	17,255,300
22		-----
23	Program account subtotal	1,567,600,800
24		-----

25
 26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Title IV-a, IV-b, IV-e Account
 29

30 For services and expenses for the foster
 31 care and adoption assistance program, and
 32 the kinship guardianship assistance
 33 program, including related administrative
 34 expenses, and for services and expenses
 35 for child welfare and family preservation
 36 and family support services provided
 37 pursuant to title IV-a, subparts 1 and 2
 38 of title IV-b and title IV-e of the
 39 federal social security act including the
 40 federal share of costs incurred
 41 implementing the federal adoption and safe
 42 families act of 1997 (P.L. 105-89);
 43 provided, however, that reimbursement to
 44 social services districts for eligible
 45 expenditures for services other than the
 46 foster care and adoption assistance
 47 program, and the kinship guardianship
 48 assistance program incurred during a
 49 particular federal fiscal year will be
 50 limited to expenditures claimed by March
 51 31 of the following year.

52 Notwithstanding any inconsistent provision
 53 of law, in lieu of payments authorized by
 54 the social services law, or payments of
 55 federal funds otherwise due to the local
 56 social services districts for programs
 57 provided under the federal social security
 58 act or the federal food stamp act, funds
 59 herein appropriated, in amounts certified
 60 by the state commissioner or the state
 61 commissioner of health as due from local

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AID TO LOCALITIES 2011-12

1 social services districts each month as
2 their share of payments made pursuant to
3 section 367-b of the social services law
4 may be set aside by the state comptroller
5 in an interest-bearing account with such
6 interest accruing to the credit of the
7 locality in order to ensure the orderly
8 and prompt payment of providers under
9 section 367-b of the social services law
10 pursuant to an estimate provided by the
11 commissioner of health of each local
12 social services district's share of
13 payments made pursuant to section 367-b of
14 the social services law.

15 Funds appropriated herein shall be available
16 for aid to municipalities and for payments
17 to the federal government for expenditures
18 made pursuant to the social services law
19 and the state plan for individual and
20 family grant program under the disaster
21 relief act of 1974.

22 Such funds are to be available for payment
23 of aid heretofore accrued or hereafter to
24 accrue to municipalities. Subject to the
25 approval of the director of the budget,
26 such funds shall be available to the
27 office net of disallowances, refunds,
28 reimbursements, and credits.

29 Notwithstanding any inconsistent provision
30 of law, the amount herein appropriated may
31 be transferred to any other appropriation
32 within the office of children and family
33 services and/or the office of temporary
34 and disability assistance and/or suballo-
35 cated to the office of temporary and disa-
36 bility assistance for the purpose of
37 paying local social services districts'
38 costs of the above program and may be
39 increased or decreased by interchange with
40 any other appropriation or with any other
41 item or items within the amounts appropri-
42 ated within the office of children and
43 family services general fund - local
44 assistance account with the approval of
45 the director of the budget who shall file
46 such approval with the department of audit
47 and control and copies thereof with the
48 chairman of the senate finance committee
49 and the chairman of the assembly ways and
50 means committee

868,900,000

51 For additional reimbursement for services
52 and expenses resulting from the increase
53 in the Federal medical assistance percent-
54 age available for the foster care and
55 adoption assistance program provided
56 pursuant to title IV-e of the federal
57 social security act in accordance with the
58 requirements of the American recovery and
59 reinvestment act of 2009 (Public Law
60 111-5). Funds appropriated herein shall be
61 subject to all applicable reporting and

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1 accountability requirements contained in
2 such act. Such funds are to be available
3 for payment of aid heretofore accrued or
4 hereafter to accrue to municipalities to
5 the extent authorized by such act.
6 Notwithstanding any inconsistent provision
7 of law, the amount herein appropriated may
8 be transferred to any other appropriation
9 within the office of children and family
10 services and/or the office of temporary
11 and disability assistance and/or suballo-
12 cated to the office of temporary and disa-
13 bility assistance for the purpose of
14 paying local social services districts'
15 costs of the above program and may be
16 increased or decreased by interchange with
17 any other appropriation or with any other
18 item or items within the amounts appropri-
19 ated within the office of children and
20 family services general fund - local
21 assistance account with the approval of
22 the director of the budget who shall file
23 such approval with the department of audit
24 and control and copies thereof with the
25 chairman of the senate finance committee
26 and the chairman of the assembly ways and
27 means committee 48,000,000
28 -----
29 Program account subtotal 916,900,000
30 -----
31

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Social Services Block Grant Account
35

36 For services and expenses for supportive
37 social services provided pursuant to title
38 XX of the federal social security act.
39 Notwithstanding any other provision of
40 law, the moneys hereby appropriated shall
41 be apportioned by the office of children
42 and family services to local social
43 services districts, to reimburse local
44 district expenditures for supportive
45 services and training subject to the
46 approval of the director of the budget;
47 provided, however, that reimbursement to
48 social services districts for eligible
49 expenditures for services incurred during
50 a particular federal fiscal year will be
51 limited to expenditures claimed by March
52 31 of the following year.

53 Notwithstanding any other provision of law,
54 of the funds available herein, including
55 any funds transferred from the temporary
56 assistance to needy families block grant
57 to the title XX block grant, \$66,000,000
58 shall be allocated to social services
59 districts, solely for reimbursement of
60 expenditures for the provision and admin-
61 istration of adult protective services,

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1 residential services for victims of domes-
2 tic violence who are determined to be
3 ineligible for public assistance during
4 the time the victims were residing in
5 residential programs for victims of domes-
6 tic violence, and nonresidential services
7 for victims of domestic violence, pursuant
8 to an allocation plan developed by the
9 office and submitted for approval by the
10 division of the budget no later than 60
11 days following enactment of this chapter,
12 based on each district's claims for such
13 costs and any other factors as identified
14 in the allocation plan, adjusted by appli-
15 cable cost allocation methodology and net
16 of any retroactive payments for the 12
17 month period ending June 30, 2010 that are
18 submitted on or before January 3, 2011;
19 provided, however, that if the office
20 determines that the total amount of a
21 social services district's claims for such
22 services which could be reimbursed from
23 these funds is less than the amount allo-
24 cated to the district for such claims, the
25 office may, subject to approval by the
26 director of the budget, reallocate the
27 unused funds to other social services
28 districts with eligible claims that exceed
29 their allocation.

30 Notwithstanding any other provision of law,
31 of the funds available herein, including
32 any funds transferred from the temporary
33 assistance to needy families block grant
34 to the title XX block grant, \$36,233,671
35 shall be allocated to social services
36 districts, solely for reimbursement of
37 eligible expenditures made by the district
38 above the district's child welfare
39 threshold amount for the provision and
40 administration of preventive services,
41 child protective services, after care
42 services, and adoption administration and
43 services other than adoption subsidies
44 provided pursuant to article six of the
45 social services law, pursuant to an
46 allocation plan developed by the office
47 and submitted for approval to the division
48 of the budget no later than 60 days
49 following enactment of this chapter, based
50 on each district's claims for such costs
51 and any other factors as identified in the
52 allocation plan, adjusted by applicable
53 cost allocation methodology and net of any
54 retroactive payments for the 12 month
55 period ending June 30, 2010 that are
56 submitted on or before January 3, 2011;
57 provided, however, if the office
58 determines that the total amount of a
59 social services district's claims for such
60 services which could be reimbursed from
61 these funds is less than the amount

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1 allocated to the district for such claims,
2 the office may, subject to approval by the
3 director of the budget, reallocate the
4 unused funds to other social services
5 districts with eligible claims that exceed
6 their allocation.

7 Funds appropriated herein shall be available
8 for aid to municipalities and for payments
9 to the federal government for expenditures
10 made pursuant to the social services law
11 and the state plan for individual and
12 family grant program under the disaster
13 relief act of 1974.

14 The funds hereby appropriated are to be
15 available for payment of state aid hereto-
16 fore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of
18 the director of the budget, such funds
19 hereby appropriated shall be available to
20 the office net of disallowances, refunds,
21 reimbursements, and credits.

22 Notwithstanding any inconsistent provision
23 of law, the amount herein appropriated may
24 be transferred to any other appropriation
25 within the office of children and family
26 services and/or the office of temporary
27 and disability assistance and/or suballo-
28 cated to the office of temporary and disa-
29 bility assistance for the purpose of
30 paying local social services districts'
31 costs of the above program and may be
32 increased or decreased by interchange with
33 any other appropriation or with any other
34 item or items within the amounts appropri-
35 ated within the office of children and
36 family services general fund - local
37 assistance account with the approval of
38 the director of the budget who shall file
39 such approval with the department of audit
40 and control and copies thereof with the
41 chairman of the senate finance committee
42 and the chairman of the assembly ways and
43 means committee.

44 Notwithstanding any inconsistent provision
45 of law, in lieu of payments authorized by
46 the social services law, or payments of
47 federal funds otherwise due to the local
48 social services districts for programs
49 provided under the federal social security
50 act or the federal food stamp act, funds
51 herein appropriated, in amounts certified
52 by the state comptroller or the state
53 commissioner of health as due from local
54 social services districts each month as
55 their share of payments made pursuant to
56 section 367-b of the social services law
57 may be set aside by the state comptroller
58 in an interest bearing account with such
59 interest accruing to the credit of the
60 locality in order to ensure the orderly
61 and prompt payment of providers under

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1	section 367-b of the social services law	
2	pursuant to an estimate provided by the	
3	commissioner of health of each local	
4	social services district's share of	
5	payments made pursuant to section 367-b of	
6	the social services law	150,000,000
7	For services and expenses of grants made	
8	available under subtitle H of title XX of	
9	the federal social security act in	
10	accordance with the elder justice act of	
11	2009	12,000,000
12		-----
13	Program account subtotal	162,000,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Children and Family Services Quality Enhancement Account	
19		
20	For services and expenses related to activ-	
21	ities to increase the availability and/or	
22	quality of children and family services	
23	programs. No expenditures shall be made	
24	from this account until an expenditure	
25	plan has been approved by the director of	
26	the budget	5,000,000
27		-----
28	Program account subtotal	5,000,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Family Preservation and Federal Family Violence Services	
34	Account	
35		
36	For services and expenses associated with	
37	the home visiting program, the coordinated	
38	children's services initiative, domestic	
39	violence programs and related programs,	
40	subject to the approval of the director of	
41	the budget	10,000,000
42		-----
43	Program account subtotal	10,000,000
44		-----
45		
46	TRAINING AND DEVELOPMENT PROGRAM	24,034,800
47		-----
48		
49	General Fund	
50	Local Assistance Account	
51		
52	For state reimbursement to local social	
53	services districts for training expenses	
54	associated with title IV-a, title IV-e,	
55	title IV-d, title IV-f and title XIX of	
56	the federal social security act or their	
57	successor titles and programs.	
58	Funds appropriated herein shall be available	
59	for aid to municipalities and for payments	
60	to the federal government for expenditures	
61	made pursuant to the social services law	

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1 and the state plan for individual and
2 family grant program under the disaster
3 relief act of 1974.
4 Such funds are to be available for payment
5 of aid heretofore accrued or hereafter to
6 accrue to municipalities. Subject to the
7 approval of the director of the budget,
8 such funds shall be available to the
9 office net of disallowances, refunds,
10 reimbursements, and credits.
11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be transferred to any other appropriation
14 and/or suballocated to any other agency
15 for the purpose of paying local social
16 services district cost or may be increased
17 or decreased by interchange with any other
18 appropriation or with any other item or
19 items within the amounts appropriated
20 within the office of children and family
21 services - local assistance account with
22 the approval of the director of the budget
23 who shall file such approval with the
24 department of audit and control and copies
25 thereof with the chairman of the senate
26 finance committee and the chairman of the
27 assembly ways and means committee.
28 The amount appropriated herein, as may be
29 adjusted by transfer of general fund
30 moneys for administration of child
31 welfare, training and development, public
32 assistance, and food stamp programs appro-
33 priated in the office of children and
34 family services and the office of tempo-
35 rary and disability assistance, shall
36 constitute total state reimbursement for
37 all local training programs in state
38 fiscal year 2011-12 4,815,800
39 -----
40 Program account subtotal 4,815,800
41 -----
42
43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Federal Health and Human Services Fund
46
47 For reimbursement to local social services
48 districts for training expenses associated
49 with title IV-a, title IV-e, title IV-d
50 and title XIX of the federal social secu-
51 rity act or their successor titles and
52 programs.
53 Funds appropriated herein shall be available
54 for aid to municipalities and for payments
55 to the federal government for expenditures
56 made pursuant to the social services law
57 and the state plan for individual and
58 family grant program under the disaster
59 relief act of 1974.
60 Such funds are to be available for payment
61 of aid heretofore accrued or hereafter to

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1 accrue to municipalities. Subject to the
 2 approval of the director of the budget,
 3 such funds shall be available to the
 4 office net of disallowances, refunds,
 5 reimbursements, and credits.
 6 Notwithstanding any inconsistent provision
 7 of law, the amount herein appropriated may
 8 be transferred to any other appropriation
 9 and/or suballocated to any other agency
 10 for the purpose of paying local social
 11 services district cost, or may be
 12 increased or decreased by interchange with
 13 any other appropriation or with any other
 14 item or items within the amounts appropri-
 15 ated within the office of children and
 16 family services federal funds - local
 17 assistance account with the approval of
 18 the director of the budget who shall file
 19 such approval with the department of audit
 20 and control and copies thereof with the
 21 chairman of the senate finance committee
 22 and the chairman of the assembly ways and
 23 means committee 19,219,000
 24 -----
 25 Program account subtotal 19,219,000
 26 -----
 27

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1 CHILD CARE PROGRAM

2

3 General Fund [/ Aid to Localities]

4 Local Assistance Account [- 001]

5

6 By chapter 53, section 1, of the laws of 2010:

7 The money hereby appropriated is to be available for payment of state
8 aid heretofore accrued or hereafter to accrue to municipalities.

9 Subject to the approval of the director of the budget, the money
10 hereby appropriated shall be available to the office net of
11 disallowances, refunds, reimbursements and credits.

12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state commissioner or the state commissioner of health as due from
18 local social services districts each month as their share of
19 payments made pursuant to section 367-b of the social services law
20 may be set aside by the state comptroller in an interest-bearing
21 account with such interest accruing to the credit of the locality in
22 order to ensure the orderly and prompt payment of providers under
23 section 367-b of the social services law pursuant to an estimate
24 provided by the commissioner of health of each local social services
25 district's share of payments made pursuant to section 367-b of the
26 social services law.

27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be transferred to any other appropriation within
29 the office of children and family services and/or the office of
30 temporary and disability assistance and/or suballocated to the
31 office of temporary and disability assistance for the purpose of
32 paying local social services districts' costs of the above program
33 and may be increased or decreased by interchange with any other
34 appropriation or with any other item or items within the amounts
35 appropriated within the office of children and family services
36 general fund - local assistance account with the approval of the
37 director of the budget who shall file such approval with the
38 department of audit and control and copies thereof with the chairman
39 of the senate finance committee and the chairman of the assembly
40 ways and means committee.

41 Notwithstanding any other provision of law, the money hereby
42 appropriated, in combination with the money appropriated in federal
43 block grant - 265, federal day care account, including any funds
44 transferred or suballocated by the office of temporary and
45 disability assistance special revenue funds - federal / aid to
46 localities federal health and human services fund - 265 federal
47 temporary assistance to needy families block grant funds at the
48 request of local social services districts and, upon approval of the
49 director of the budget, transfer of federal - 265 federal temporary
50 assistance for needy families block grant funds made available from
51 the New York works compliance fund program or otherwise specifically
52 appropriated therefor, shall constitute the state block grant for
53 child care. The money hereby appropriated is to be available to
54 social services districts for child care assistance pursuant to
55 title 5-C of article 6 of the social services law and shall be
56 apportioned among the social services districts by the office
57 according to an allocation plan developed by the office and
58 submitted to the director of the budget for approval within 60 days
59 of enactment of the budget. A district's block grant allocation,
60 including any funds the office of temporary and disability
61 assistance transfers from a district's flexible fund for family

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1 services allocation to the state block grant for child care at the
2 district's request, for a particular federal fiscal year is
3 available only for child care assistance expenditures made during
4 that federal fiscal year and which are claimed by March 31 of the
5 year immediately following the end of that federal fiscal year. Any
6 claims for child care assistance made by a social services district
7 for expenditures made during a particular federal fiscal year, other
8 than claims made under title XX of the federal social security act,
9 shall be counted against the social services district's block grant
10 allocation for that federal fiscal year.

11 A social services district shall expend its allocation from the block
12 grant in accordance with the applicable provisions in federal law
13 and regulations relating to the federal funds included in the state
14 block grant for child care and the regulations of the office of
15 children and family services. Notwithstanding any other provision of
16 law, each district's claims submitted under the state block grant
17 for child care will be processed in a manner that maximizes the
18 availability of federal funds and ensures that the district meets
19 its maintenance of effort requirement in each applicable federal
20 fiscal year ... 137,362,700 (re. \$17,790,000)

21 For services and expenses of the united federation of teachers to
22 provide professional development to child care providers including
23 but not necessarily limited to licensed group family day care home,
24 registered family day care home and legally-exempt providers located
25 in the city of New York, to meet existing training requirements and
26 to enhance the development of such providers
27 500,000 (re. \$500,000)

28 For services and expenses of child care services provided to children
29 of migrant workers in programs operated by non-profit organizations
30 under contract with the department of agriculture and markets to
31 provide such care ... 1,754,000 (re. \$1,754,000)
32

33 The appropriation made by chapter 53, section 1, of the laws of 2010, is
34 hereby amended and reappropriated to read:

35 For additional services and expenses of the civil service employees
36 association, Local 1000, AFSCME, AFL-CIO to establish and operate a
37 quality grant program for licensed group family day care home and
38 registered family day care home providers outside the city of New
39 York; provided however, that, pursuant to a request by the civil
40 services association, the funds may be made available to CSEA
41 Workers' Opportunity Resources and Knowledge Institute (CSEA WORK
42 Institute), or other administrator designated by the union to
43 administer and implement the program for the union
44 2,235,000 (re. \$2,235,000)

45 For services and expenses of the civil service employees association,
46 Local 1000, AFSCME, AFL-CIO to provide professional development to
47 child care providers which shall include but not necessarily be
48 limited to, licensed group family day care home, registered family
49 day care home and legally-exempt providers located outside the city
50 of New York, to meet existing training requirements and to enhance
51 the development of such providers; provided however, that, pursuant
52 to a request by the civil services association, the funds may be
53 made available to CSEA Workers' Opportunity Resources and Knowledge
54 Institute (CSEA WORK Institute), or other administrator designated
55 by the union to administer and implement the program for the union
56 ... 500,000 (\$500,000)
57

58 By chapter 53, section 1, of the laws of 2009:

59 The funds appropriated herein shall be available for additional
60 services and expenses related to the state block grant for child
61 care for the provision by social services districts of child care

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1 assistance to families in receipt of family assistance and other low
2 income families and for activities to increase the availability
3 and/or quality of child care programs to the extent such funds are
4 required to meet the non-supplantation requirements to receive the
5 additional federal child care funds made available under the Ameri-
6 can recovery and reinvestment act of 2009 (Public Law 111-5)
7 8,835,300 (re. \$973,000)
8

9 Special Revenue Funds - Federal [/ Aid to Localities]
10 Federal Health and Human Services Fund [- 265]
11 Federal Day Care Account
12

13 By chapter 53, section 1, of the laws of 2010:

14 For services and expenses related to the child care block grant.
15 Notwithstanding any inconsistent provision of law, in lieu of payments
16 authorized by the social services law, or payments of federal funds
17 otherwise due to the local social services districts for programs
18 provided under the federal social security act or the federal food
19 stamp act, funds herein appropriated, in amounts certified by the
20 state commissioner or the state commissioner of health as due from
21 local social services districts each month as their share of
22 payments made pursuant to section 367-b of the social services law
23 may be set aside by the state comptroller in an interest-bearing
24 account with such interest accruing to the credit of the locality in
25 order to ensure the orderly and prompt payment of providers under
26 section 367-b of the social services law pursuant to an estimate
27 provided by the commissioner of health of each local social services
28 district's share of payments made pursuant to section 367-b of the
29 social services law.

30 Funds appropriated herein shall be available for aid to
31 municipalities, for services and expenses under the child care block
32 grant and for payments to the federal government for expenditures
33 made pursuant to the social services law and the state plan for
34 individual and family grant program under the disaster relief act of
35 1974.

36 Such funds are to be available for payment of aid, services and
37 expenses heretofore accrued or hereafter to accrue to
38 municipalities. Subject to the approval of the director of the
39 budget, such funds shall be available to the office net of
40 disallowances, refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, the amount herein
42 appropriated may be transferred to any other appropriation within
43 the office of children and family services and/or the office of
44 temporary and disability assistance and/or suballocated to the
45 office of temporary and disability assistance for the purpose of
46 paying local social services districts' costs of the above program
47 and may be increased or decreased by interchange with any other
48 appropriation or with any other item or items within the amounts
49 appropriated within the office of children and family services
50 general fund - local assistance account or special revenue funds
51 federal/state operations federal day care account with the approval
52 of the director of the budget who shall file such approval with the
53 department of audit and control and copies thereof with the chairman
54 of the senate finance committee and the chairman of the assembly
55 ways and means committee.

56 Notwithstanding any other provision of law, the money hereby
57 appropriated including any funds transferred by the office of
58 temporary and disability assistance special revenue funds - federal
59 / aid to localities federal health and human services fund - 265
60 federal temporary assistance to needy families block grant funds at
61 the request of local social services districts and, upon approval of

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1 the director of the budget, transfer of federal - 265 federal
2 temporary assistance for needy families block grant funds made
3 available from the New York works compliance fund program or
4 otherwise specifically appropriated therefor, in combination with
5 the money appropriated in the general fund / aid to localities local
6 assistance account - 001, appropriated for the state block grant for
7 child care shall constitute the state block grant for child care.
8 Of the amounts appropriated herein, up to \$216,755,000 of the state
9 block grant for child care may be used for child care assistance
10 pursuant to title 5-C of article 6 of the social services law. The
11 funds that are to be available to social services districts for
12 child care assistance shall be apportioned among the social services
13 districts by the office according to the allocation plan developed
14 by the office and submitted to the director of the budget for
15 approval within 60 days of enactment of the budget. A district's
16 block grant allocation, including any funds the office of temporary
17 and disability assistance transfers from a district's flexible fund
18 for family services allocation to the state block grant for child
19 care at the district's request, for a particular federal fiscal year
20 is available only for child care assistance expenditures made during
21 that federal fiscal year and which are claimed by March 31 of the
22 year immediately following the end of that federal fiscal year. Any
23 claims for child care assistance made by a social services district
24 for expenditures made during a particular federal fiscal year, other
25 than claims made under title XX of the federal social security act,
26 shall be counted against the social services district's block grant
27 allocation for that federal fiscal year.
28 A social services district shall expend its allocation from the block
29 grant in accordance with the applicable provisions in federal law
30 and regulations relating to the federal funds included in the state
31 block grant for child care and the regulations of the office of
32 children and family services. Notwithstanding any other provision of
33 law, each district's claims submitted under the state block grant
34 for child care will be processed in a manner that maximizes the
35 availability of federal funds and ensures that the district meets
36 its maintenance of effort requirement in each applicable federal
37 fiscal year. Funds appropriated herein shall be subject to the
38 amount awarded in federal grant funding.
39 Of the amounts appropriated herein, up to \$43,295,300 of the funds may
40 be available for funding to social services districts for child care
41 assistance should additional fund-265 health and human services
42 funding be available.
43 Of the amounts appropriated herein, up to \$21,141,000 may be available
44 for services and expenses for the operation and coordination of
45 child care resource and referral agencies. Such funds are to be
46 available pursuant to a plan prepared by the office of children and
47 family services and approved by the director of the budget to
48 continue existing programs with existing contractors that are
49 satisfactorily performing as determined by the office of children
50 and family services, to award new contracts to not-for-profit
51 organizations to continue programs where the existing contractors
52 are not satisfactorily performing as determined by the office of
53 children and family services and/or to award new contracts to not-
54 for-profit organizations through a competitive process.
55 Of the amounts appropriated herein, up to \$3,925,000 may be available
56 for services and expenses for the operation and coordination of
57 legally exempt enrollment agencies located in the city of New York.
58 Such funds are to be available pursuant to a plan prepared by the
59 office of children and family services and approved by the director
60 of the budget to continue existing programs with existing
61 contractors that are satisfactorily performing as determined by the

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1 office of children and family services, to award new contracts to
2 not-for-profit organizations to continue programs where the existing
3 contractors are not satisfactorily performing as determined by the
4 office of children and family services and/or to award new contracts
5 to not-for-profit organizations through a competitive process.
6 Of the amounts appropriated herein, up to \$1,100,000 may be available
7 for services and expenses for the operation of infant/toddler
8 resource centers. Such funds are to be available pursuant to a plan
9 prepared by the office of children and family services and approved
10 by the director of the budget to continue existing programs with
11 existing contractors that are satisfactorily performing as
12 determined by the office of children and family services, to award
13 new contracts to not-for-profit organizations to continue programs
14 where the existing contractors are not satisfactorily performing as
15 determined by the office of children and family services and/or to
16 award new contracts to not-for-profit organizations through a
17 competitive process.
18 Of the amounts appropriated herein, up to \$6,434,000 may be available
19 for services and expenses of child care provider training.
20 Of the amounts appropriated herein, up to \$10,240,000 may be available
21 for services and expenses of child care scholarships education and
22 ongoing professional development.
23 Of the amounts appropriated herein, up to \$2,000,000 may be available
24 for services and expenses of the development and maintenance of
25 automated systems in support of licensing and oversight of child day
26 care providers.
27 Of the amounts appropriated herein, up to \$586,000 may be available
28 for services and expenses to make awards through a competitive grant
29 process for start-up expenses and for the promotion of child health
30 and safety, including equipment and minor renovations.
31 Of the amounts appropriated herein, up to \$100,000 may be available
32 for services and expenses for the establishment and/or operation of
33 child care services in the state's courts.
34 Of the amounts appropriated herein, up to \$2,020,000 may be available
35 for services and expenses of subsidy and quality activities at the
36 state university of New York including community colleges and state
37 operated campuses.
38 Of the amounts appropriated herein, up to \$2,020,000 may be available
39 for services and expenses of subsidy and quality activities at the
40 city university of New York, including community colleges and senior
41 colleges.
42 Of the amounts appropriated herein, up to \$750,000 may be available
43 for services and expenses of child care services provided to
44 children of migrant workers in programs operated by non-profit
45 organizations under contract with the department of agriculture and
46 markets to provide such care.
47 Of the amount appropriated herein, up to \$50,000 may be available for
48 services and expenses of conducting a market rate survey
49 310,416,300 (re. \$308,772,000)
50

51 By chapter 53, section 1, of the laws of 2009:
52 For services and expenses related to the child care block grant.
53 Notwithstanding any inconsistent provision of law, in lieu of payments
54 authorized by the social services law, or payments of federal funds
55 otherwise due to the local social services districts for programs
56 provided under the federal social security act or the federal food
57 stamp act, funds herein appropriated, in amounts certified by the
58 state commissioner or the state commissioner of health as due from
59 local social services districts each month as their share of
60 payments made pursuant to section 367-b of the social services law
61 may be set aside by the state comptroller in an interest-bearing

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1 account with such interest accruing to the credit of the locality in
2 order to ensure the orderly and prompt payment of providers under
3 section 367-b of the social services law pursuant to an estimate
4 provided by the commissioner of health of each local social services
5 district's share of payments made pursuant to section 367-b of the
6 social services law.

7 Funds appropriated herein shall be available for aid to municipi-
8 palities, for services and expenses under the child care block grant
9 and for payments to the federal government for expenditures made
10 pursuant to the social services law and the state plan for individ-
11 ual and family grant program under the disaster relief act of 1974.
12 Such funds are to be available for payment of aid, services and
13 expenses heretofore accrued or hereafter to accrue to municipi-
14 palities. Subject to the approval of the director of the budget,
15 such funds shall be available to the office net of disallowances,
16 refunds, reimbursements, and credits.

17 Notwithstanding any inconsistent provision of law, the amount herein
18 appropriated may be transferred to any other appropriation within
19 the office of children and family services and/or the office of
20 temporary and disability assistance and/or suballocated to the
21 office of temporary and disability assistance for the purpose of
22 paying local social services districts' costs of the above program
23 and may be increased or decreased by interchange with any other
24 appropriation or with any other item or items within the amounts
25 appropriated within the office of children and family services
26 general fund - local assistance account with the approval of the
27 director of the budget who shall file such approval with the depart-
28 ment of audit and control and copies thereof with the chairman of
29 the senate finance committee and the chairman of the assembly ways
30 and means committee.

31 Notwithstanding any other provision of law, the money hereby appropri-
32 ated including any funds transferred by the office of temporary and
33 disability assistance special revenue funds - federal / aid to
34 localities federal health and human services fund - 265 federal
35 temporary assistance to needy families block grant funds at the
36 request of local social services districts and, upon approval of the
37 director of the budget, transfer of federal - 265 federal temporary
38 assistance for needy families block grant funds made available from
39 the New York works compliance fund program or otherwise specifically
40 appropriated therefor, in combination with the money appropriated in
41 the general fund / aid to localities local assistance account - 001,
42 appropriated for the state block grant for child care shall consti-
43 tute the state block grant for child care.

44 Of the amounts appropriated herein, up to \$216,755,000 of the state
45 block grant for child care may be used for child care assistance
46 pursuant to title 5-C of article 6 of the social services law. The
47 funds that are to be available to social services districts for
48 child care assistance shall be apportioned among the social services
49 districts by the office according to the allocation plan developed
50 by the office and submitted to the director of the budget for
51 approval within 60 days of enactment of the budget. A district's
52 block grant allocation, including any funds the office of temporary
53 and disability assistance transfers from a district's flexible fund
54 for family services allocation to the state block grant for child
55 care at the district's request, for a particular federal fiscal year
56 is available only for child care assistance expenditures made during
57 that federal fiscal year and which are claimed by March 31 of the
58 year immediately following the end of that federal fiscal year. Any
59 claims for child care assistance made by a social services district
60 for expenditures made during a particular federal fiscal year, other
61

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1 than claims made under title XX of the federal social security act,
2 shall be counted against the social services district's block grant
3 allocation for that federal fiscal year.

4 A social services district shall expend its allocation from the block
5 grant in accordance with the applicable provisions in federal law
6 and regulations relating to the federal funds included in the state
7 block grant for child care and the regulations of the office of
8 children and family services. Notwithstanding any other provision of
9 law, each district's claims submitted under the state block grant
10 for child care will be processed in a manner that maximizes the
11 availability of federal funds and ensures that the district meets
12 its maintenance of effort requirement in each applicable federal
13 fiscal year. Funds appropriated herein shall be subject to the
14 amount awarded in federal grant funding.

15 Of the amounts appropriated herein, up to \$47,523,000 of the funds may
16 be available for funding to social services districts for child care
17 assistance should additional fund-265 health and human services
18 funding be available.

19 Of the amounts appropriated herein, up to \$21,141,000 may be available
20 for services and expenses for the operation and coordination of
21 child care resource and referral agencies. Such funds are to be
22 available pursuant to a plan prepared by the office of children and
23 family services and approved by the director of the budget to
24 continue existing programs with existing contractors that are satis-
25 factorily performing as determined by the office of children and
26 family services, to award new contracts to not-for-profit organiza-
27 tions to continue programs where the existing contractors are not
28 satisfactorily performing as determined by the office of children
29 and family services and/or to award new contracts to not-for-profit
30 organizations through a competitive process.

31 Of the amounts appropriated herein, up to \$3,925,000 may be available
32 for services and expenses for the operation and coordination of
33 legally exempt enrollment agencies located in the city of New York.
34 Such funds are to be available pursuant to a plan prepared by the
35 office of children and family services and approved by the director
36 of the budget to continue existing programs with existing contrac-
37 tors that are satisfactorily performing as determined by the office
38 of children and family services, to award new contracts to not-for-
39 profit organizations to continue programs where the existing
40 contractors are not satisfactorily performing as determined by the
41 office of children and family services and/or to award new contracts
42 to not-for-profit organizations through a competitive process.

43 Of the amounts appropriated herein, up to \$1,100,000 may be available
44 for services and expenses for the operation of infant/toddler
45 resource centers. Such funds are to be available pursuant to a plan
46 prepared by the office of children and family services and approved
47 by the director of the budget to continue existing programs with
48 existing contractors that are satisfactorily performing as deter-
49 mined by the office of children and family services, to award new
50 contracts to not-for-profit organizations to continue programs where
51 the existing contractors are not satisfactorily performing as deter-
52 mined by the office of children and family services and/or to award
53 new contracts to not-for-profit organizations through a competitive
54 process.

55 Of the amounts appropriated herein, up to \$6,434,000 may be available
56 for services and expenses of child care provider training.

57 Of the amounts appropriated herein, up to \$10,240,000 may be available
58 for services and expenses of child care scholarships education and
59 ongoing professional development.

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1 Of the amounts appropriated herein, up to \$2,000,000 may be available
2 for services and expenses of the development and maintenance of
3 automated systems in support of licensing and oversight of child day
4 care providers.

5 Of the amounts appropriated herein, up to \$586,000 may be available
6 for services and expenses to make awards through a competitive grant
7 process for start-up expenses and for the promotion of child health
8 and safety, including equipment and minor renovations.

9 Of the amounts appropriated herein, up to \$100,000 may be available
10 for services and expenses for the establishment and/or operation of
11 child care services in the state's courts.

12 Of the amounts appropriated herein, up to \$2,020,000 may be available
13 for services and expenses of subsidy and quality activities at the
14 state university of New York including community colleges and state
15 operated campuses.

16 Of the amounts appropriated herein, up to \$2,020,000 may be available
17 for services and expenses of subsidy and quality activities at the
18 city university of New York, including community colleges and senior
19 colleges.

20 Of the amounts appropriated herein, up to \$750,000 may be available
21 for services and expenses of child care services provided to chil-
22 dren of migrant workers in programs operated by non-profit organiza-
23 tions under contract with the department of agriculture and markets
24 to provide such care.

25 Of the amount appropriated herein, up to \$50,000 may be available for
26 services and expenses of conducting a market rate survey
27 314,644,000 (re. \$81,506,000)
28

29 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
30 section 1, of the laws of 2010:

31 For additional services and expenses related to the state block grant
32 for child care for the provision by social services districts of
33 child care assistance to families in receipt of family assistance
34 and other low income families and for activities to increase the
35 availability and/or quality of child care programs in accordance
36 with the requirements of the American recovery and reinvestment act
37 of 2009 (Public Law 111-5). Funds appropriated herein shall be
38 subject to all applicable reporting and accountability requirements
39 contained in such act.

40 Such funds are to be available for payment of aid, services and
41 expenses heretofore accrued or hereafter to accrue to municipi-
42 palities. Subject to approval of the director of the budget, such
43 funds shall be available to the office net of disallowances,
44 refunds, reimbursements, and credits. Notwithstanding any other
45 provision of law, the money hereby appropriated including any funds
46 transferred by the office of temporary and disability assistance
47 special revenue funds - federal / aid to localities federal health
48 and human services fund - 265 federal temporary assistance to needy
49 families block grant funds at the request of local social services
50 districts and, upon approval of the director of the budget, transfer
51 of federal - 265 federal temporary assistance for needy families
52 block grant funds made available from the New York works compliance
53 fund program or otherwise specifically appropriated therefor, in
54 combination with the money appropriated in the general fund / aid to
55 localities local assistance account - 001, appropriated for the
56 state block grant for child care shall constitute the state block
57 grant for child care.

58 Notwithstanding any inconsistent provision of law, the amount herein
59 appropriated may be transferred to any other appropriation within
60 the office of children and family services and/or the office of
61 temporary and disability assistance and/or suballocated to the

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1 office of temporary and disability assistance for the purpose of
2 paying local social services districts' costs of the above program
3 and may be increased or decreased by interchange with any other
4 appropriation or with any other item or items within the amounts
5 appropriated within the office of children and family services
6 general fund - local assistance account with the approval of the
7 director of the budget who shall file such approval with the depart-
8 ment of audit and control and copies thereof with the chairman of
9 the senate finance committee and the chairman of the assembly ways
10 and means committee.

11 The funds shall be expended in accordance with the applicable
12 provisions in federal law and regulations relating to the federal
13 funds included in the state block grant for children care and the
14 regulations of the office of children and family services.

15 Of the amounts appropriated herein, up to \$1,500,000 may be made
16 available for services and expenses of the united federation of
17 teachers to establish and operate a quality grant program for
18 licenses group family day care home and registered family day care
19 home providers in the city of New York.

20 Of the amounts appropriated herein, up to \$1,500,000 may be made
21 available for services and expenses of the civil service employees
22 association, local 1000, AFSCME, AFL-CIO to establish and operate a
23 quality grant program for licensed group family day care home and
24 registered family day care home providers outside the city of New
25 York ... 115,000,000 (re. \$57,823,000)
26

27 By chapter 53, section 1, of the laws of 2008:

28 For services and expenses related to the child care block grant.
29 Notwithstanding any inconsistent provision of law, in lieu of payments
30 authorized by the social services law, or payments of federal funds
31 otherwise due to the local social services districts for programs
32 provided under the federal social security act or the federal food
33 stamp act, funds herein appropriated, in amounts certified by the
34 state commissioner or the state commissioner of health as due from
35 local social services districts each month as their share of
36 payments made pursuant to section 367-b of the social services law
37 may be set aside by the state comptroller in an interest-bearing
38 account with such interest accruing to the credit of the locality in
39 order to ensure the orderly and prompt payment of providers under
40 section 367-b of the social services law pursuant to an estimate
41 provided by the commissioner of health of each local social services
42 district's share of payments made pursuant to section 367-b of the
43 social services law.

44 Funds appropriated herein shall be available for aid to munici-
45 palities, for services and expenses under the child care block grant
46 and for payments to the federal government for expenditures made
47 pursuant to the social services law and the state plan for individ-
48 ual and family grant program under the disaster relief act of 1974.

49 Such funds are to be available for payment of aid, services and
50 expenses heretofore accrued or hereafter to accrue to munici-
51 palities. Subject to the approval of the director of the budget,
52 such funds shall be available to the office net of disallowances,
53 refunds, reimbursements, and credits.

54 Notwithstanding any inconsistent provision of law, the amount herein
55 appropriated may be transferred to any other appropriation within
56 the office of children and family services and/or the office of
57 temporary and disability assistance and/or suballocated to the
58 office of temporary and disability assistance for the purpose of
59 paying local social services districts' costs of the above program
60 and may be increased or decreased by interchange with any other
61 appropriation or with any other item or items within the amounts

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1 appropriated within the office of children and family services
2 general fund - local assistance account with the approval of the
3 director of the budget who shall file such approval with the depart-
4 ment of audit and control and copies thereof with the chairman of
5 the senate finance committee and the chairman of the assembly ways
6 and means committee.

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated including any funds transferred by the office of temporary and
9 disability assistance special revenue funds - federal / aid to
10 localities federal health and human services fund - 265 federal
11 temporary assistance to needy families block grant funds at the
12 request of local social services districts and, upon approval of the
13 director of the budget, transfer of federal - 265 federal temporary
14 assistance for needy families block grant funds made available from
15 the New York works compliance fund program or otherwise specifically
16 appropriated therefor, in combination with the money appropriated in
17 the general fund / aid to localities local assistance account - 001,
18 appropriated for the state block grant for child care shall consti-
19 tute the state block grant for child care. Pursuant to title 5-C of
20 article 6 of the social services law, the state block grant for
21 child care shall be used for child care assistance. The funds that
22 are to be available to social services districts for child care
23 assistance shall be apportioned among the social services districts
24 by the office according to the allocation plan developed by the
25 office and submitted to the director of the budget for approval
26 within 60 days of enactment of the budget. A district's block grant
27 allocation, including any funds the office of temporary and disabil-
28 ity assistance transfers from a district's flexible fund for family
29 services allocation to the state block grant for child care at the
30 district's request, for a particular federal fiscal year is avail-
31 able only for child care assistance expenditures made during that
32 federal fiscal year and which are claimed by March 31 of the year
33 immediately following the end of that federal fiscal year. Any
34 claims for child care assistance made by a social services district
35 for expenditures made during a particular federal fiscal year, other
36 than claims made under title XX of the federal social security act,
37 shall be counted against the social services district's block grant
38 allocation for that federal fiscal year.

39 For funding to social services districts for child care assistance
40 should additional fund-265 health and human services funding be
41 available ... 47,523,000 (re. \$47,523,000)
42 For services and expenses of child care provider training
43 6,434,000 (re. \$2,976,000)
44 For services and expenses of child care scholarships education and
45 ongoing professional development
46 10,240,000 (re. \$3,554,000)
47 For services and expenses of the development and maintenance of auto-
48 mated systems in support of licensing and oversight of child day
49 care providers ... 2,000,000 (re. \$526,000)
50 For services and expenses to make awards through a competitive grant
51 process for start-up expenses and for the promotion of child health
52 and safety, including equipment and minor renovations
53 586,000 (re. \$586,000)

54
55 Special Revenue Funds - Other [/ Aid to Localities]
56 Miscellaneous Special Revenue Fund [- 339]
57 Quality Child Care and Protection Account
58

59 By chapter 53, section 1, of the laws of 2010:
60 For services and expenses related to administering the "quality child
61 care and protection act" specifically, the provision of grants to

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1 child day care providers for health and safety purposes, for
2 training of child day care provider staff and other activities to
3 increase the availability and/or quality of child care programs. No
4 expenditure shall be made from this account until an expenditure
5 plan has been approved by the director of the budget
6 343,000 (re. \$343,000)
7

8 FAMILY AND CHILDREN'S SERVICES PROGRAM
9

10 General Fund [/ Aid to Localities]
11 Local Assistance Account [- 001]
12

13 By chapter 53, section 1, of the laws of 2010:

14 For services and expenses of the office of children and family
15 services and local social services districts for activities
16 necessary to comply with certain provisions of the adoption and safe
17 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
18 and chapter 668 of the laws of 2006 requiring criminal record checks
19 for foster care parents, prospective adoptive parents, and adult
20 household members. Funds appropriated herein shall be made available
21 in accordance with a plan to be developed by the commissioner of the
22 office of children and family services and approved by the director
23 of the budget. Funds appropriated herein shall be available for 94
24 percent of 98 percent of one-half of the non-federal share of the
25 national and state fees for fingerprinting foster care parents,
26 prospective adoptive parents, and other adult household members.
27 Notwithstanding any inconsistent provision of law, and pursuant to
28 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
29 local social services districts shall reimburse the commissioner of
30 the office of children and family services for an amount equal to
31 53.94 percent of the non-federal share of the cost of obtaining
32 state and national fingerprint records. Notwithstanding any
33 inconsistent provision of law, and pursuant to chapter 7 of the laws
34 of 1999 and chapter 668 of the laws of 2006, the commissioner of the
35 office of children and family services shall, on behalf of local
36 social services districts, make payments to the division of criminal
37 justice services for processing of state and national criminal
38 record checks and any other related costs. The commissioner shall
39 ensure expenditures made pursuant to this provision reflect
40 appropriate federal and local shares. The commissioner of the office
41 of children and family services shall request that the commissioner
42 of the office of temporary and disability assistance reimburse the
43 commissioner of the office of children and family services in an
44 amount equal to 53.94 percent of the nonfederal share of such
45 payments provided that such reimbursement in payments reflects
46 actual expenditures made on behalf of each local social services
47 district to capture the local share of such costs.

48 Notwithstanding any inconsistent provision of the social services law
49 or the state finance law, the commissioner shall, on a quarterly
50 basis, request that the commissioner of the office of temporary and
51 disability assistance reimburse the commissioner of the office of
52 children and family services in an amount equal to 53.94 percent of
53 the non-federal share of such fees to capture the local share of
54 such fees. Such reimbursement shall occur on or before the one-
55 hundred and twentieth day following the close of the preceding
56 quarter and shall be charged among districts based on the number of
57 children currently placed in foster care in each local social
58 services district provided that this methodology is revised
59 quarterly to reflect most current available data. Amounts
60 appropriated herein may, subject to the director of the budget, be
61 interchanged or transferred with any other appropriation of the

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1 office of children and family services or the office of temporary
2 and disability assistance as necessary to reimburse the state share
3 of local social services district costs appropriated herein
4 1,857,000 (re. \$1,849,839)
5 For services and expenses, including local administrative costs, for
6 providing medicaid home and community based waiver services pursuant
7 to subdivision 12 of section 366 of the social services law. The
8 amount appropriated herein is subject to a spending plan approved by
9 the division of the budget and may be available for transfer or
10 suballocation to the department of health for the medical assistance
11 program for such services and expenses
12 72,494,000 (re. \$72,494,000)
13 The money hereby appropriated is to be available for payment of state
14 aid heretofore accrued or hereafter to accrue to municipalities.
15 Subject to the approval of the director of the budget, the money
16 hereby appropriated shall be available to the office net of
17 disallowances, refunds, reimbursements, and credits.
18 Notwithstanding any inconsistent provision of law, the amount herein
19 appropriated may be transferred to any other appropriation within
20 the office of children and family services and/or the office of
21 temporary and disability assistance and/or suballocated to the
22 office of temporary and disability assistance for the purpose of
23 paying local social services districts' costs of the above program
24 and may be increased or decreased by interchange with any other
25 appropriation or with any other item or items within the amounts
26 appropriated within the office of children and family services
27 general fund - local assistance account with the approval of the
28 director of the budget who shall file such approval with the
29 department of audit and control and copies thereof with the chairman
30 of the senate finance committee and the chairman of the assembly
31 ways and means committee.
32 Notwithstanding any inconsistent provision of law, in lieu of payments
33 authorized by the social services law, or payments of federal funds
34 otherwise due to the local social services districts for programs
35 provided under the federal social security act or the federal food
36 stamp act, funds herein appropriated, in amounts certified by the
37 state commissioner or the state commissioner of health as due from
38 local social services districts each month as their share of
39 payments made pursuant to section 367-b of the social services law
40 may be set aside by the state comptroller in an interest-bearing
41 account with such interest accruing to the credit of the locality in
42 order to ensure the orderly and prompt payment of providers under
43 section 367-b of the social services law pursuant to an estimate
44 provided by the commissioner of health of each local social services
45 district's share of payments made pursuant to section 367-b of the
46 social services law.
47 Notwithstanding section 398-a of the social services law or any other
48 law to the contrary, the amount appropriated herein, or such other
49 amount as may be approved by the director of the budget, shall be
50 available for 98 percent of 50 percent reimbursement after deducting
51 any federal funds available therefor to social services districts
52 for amounts attributable to dormitory authority billings or approved
53 refinancing of such billings which result in local social services
54 districts' claims in excess of a local district's foster care block
55 grant allocation. In addition, subject to the approval of the
56 director of the budget, a portion of funds appropriated herein, or
57 such other amount as may be approved by the director of the budget,
58 shall be available for reimbursement related to payments made by a
59 social services district to foster care providers subject to the
60 provisions of section 410-i of the social services law for expenses
61 directly related to projects funded through the housing finance

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1 agency for those foster care providers which also received revised
2 or supplemental rates from the applicable regulating agency to
3 accommodate the housing finance agency payments or the refinancing
4 of previously approved dormitory authority payments.
5 Notwithstanding section 398-a of the social services law or any other
6 law to the contrary, such reimbursement shall be available for 94
7 percent of 98 percent of 50 percent of social services district
8 costs, after deducting federal funds available therefor, for those
9 social services districts' claims in excess of a social services
10 district's foster care block grant allocation for those amounts
11 exclusively attributable to the previously approved revised or
12 supplemental rates. In addition, subject to the approval of the
13 director of the budget, a portion of funds appropriated herein may
14 also be used for payments to the dormitory authority of the state of
15 New York for advisory services including, but not limited to, site
16 visits and review of applications, building plans and cost estimates
17 for voluntary agency programs for which the office of children and
18 family services establishes maximum state aid rates and for capital
19 projects for residential institutions for children seeking financing
20 under paragraph b of subdivision 40 of section 1680 of the public
21 authorities law, as amended by chapter 508 of the laws of 2006
22 6,620,000 (re. \$6,620,000)
23 For payment of state aid for calendar year 2010 services and expenses
24 for programs pursuant to section 530 of the executive law for secure
25 and non-secure detention services; provided, however,
26 notwithstanding the provisions of any other law to the contrary, for
27 state fiscal year 2010-11 the liability of the state and the amount
28 to be distributed or otherwise expended by the state pursuant to
29 section 530 of the executive law shall be determined by first
30 calculating the amount of the expenditure or other liability
31 pursuant to such law after taking into consideration any other
32 limitations on the amount of such expenditure or liability set forth
33 in the state budget for such year, and then reducing the amount so
34 calculated by two percent of such amount. Notwithstanding any
35 provision of law to the contrary, the amount appropriated herein may
36 provide for reimbursement of up to 100 percent of the cost of care,
37 maintenance and supervision for youth whose residence is outside the
38 county providing the services; provided that upon such reimbursement
39 from this appropriation, the office of children and family services
40 shall bill, and the home county of such youth shall reimburse the
41 office of children and family services, for 51 percent of the cost
42 of care, maintenance and supervision of such youth. The office of
43 children and family services shall not reimburse any claims unless
44 they are submitted in final within 12 months of the calendar quarter
45 in which the claimed service or services were delivered. The office
46 of children and family services may reduce or increase a county's
47 prior years claim for reimbursement based upon a subsequent review
48 by the office of actual expenditures for care, maintenance and
49 supervision provided to youth in detention, to address any
50 overpayment or underpayment of state aid to the county for services
51 and expenses for detention in a prior calendar year.
52 Notwithstanding any law to the contrary, the office of children and
53 family services may require that such claims and data on detention
54 use be submitted to the office electronically in the manner and
55 format required by the office.
56 Notwithstanding any law to the contrary, the office shall be
57 authorized to promulgate regulations permitting the officeto impose
58 fiscal sanctions in the event that the office finds non-compliance
59 with regulations governing secure and nonsecure detention facilities
60 and to establish cost standards related to reimbursement of secure
61 and non-secure detention services.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of the office of children and
4 family services, authorize the transfer or interchange of moneys
5 appropriated herein with any other local assistance - general fund
6 appropriation within the office of children and family services
7 except where transfer or interchange of appropriation is prohibited
8 or otherwise restricted by law.

9 Notwithstanding any other provision of law, if a social services
10 district fails to provide reimbursement to the office of children
11 and family services pursuant to section 529 of the executive law
12 within 60 days of receiving a bill for services under such section,
13 or by the date certain set by such office for providing
14 reimbursement, whichever is later, the offices of the department of
15 family assistance are authorized to exercise the state's set-off
16 rights by withholding any amounts due and owing to such district
17 under this appropriation, up to such amounts due and owing to the
18 state under section 529 of the executive law and transferring such
19 funds to the special revenue other youth facilities per diem account
20 ... 72,000,000 (re. \$53,705,000)

21 Notwithstanding section 530 of the executive law or any other law to
22 the contrary, for reimbursement of 49 percent of approved capital
23 expenditures for secure juvenile detention. Such reimbursement shall
24 be in the form of depreciation of approved capital costs and
25 interest on bonds, notes or other indebtedness necessarily
26 undertaken to finance construction costs. Notwithstanding any
27 provision of laws to the contrary, funding for such costs shall be
28 limited to the amount appropriated herein. Notwithstanding any law
29 to the contrary, the office of children and family services may
30 require that such claims for reimbursement of capital expenditures
31 be submitted to the office electronically in the manner and format
32 required by the office. Notwithstanding section 51 of the state
33 finance law and any other provision of law to the contrary, the
34 director of the budget may, upon the advice of the commissioner of
35 the office of children and family services, authorize the
36 interchange of moneys appropriated herein with any other local
37 assistance - general fund appropriation within the office of
38 children and family services ... 4,606,000 (re. \$4,606,000)

39 For services and expenses for supportive housing for young adults aged
40 25 years or younger leaving or having recently left foster care or
41 who had been in foster care for more than a year after their 16th
42 birthday and who are at-risk of street homelessness or sheltered
43 homelessness provided under the joint project between the state and
44 the city of New York, known as the New York New York III supportive
45 housing agreement. No expenditure shall be made until a certificate
46 of allocation has been approved by the director of the budget with
47 copies to be filed with the chairpersons of the senate finance
48 committee and the assembly ways and means committee. The amount
49 appropriated herein may be transferred or otherwise made available
50 to the city of New York administration for children's services for
51 services and expenses related to implementing the project
52 2,137,000 (re. \$2,137,000)

53
54 By chapter 110, section 15, of the laws of 2010:
55 Notwithstanding any other provision of law, the amount appropriated
56 herein shall be available to reimburse for 98 percent of 65 percent
57 of eligible social services district expenditures that are claimed
58 by March 31, 2011 for those community preventive services provided
59 from October 1, 2009 through September 30, 2010 at a cost that does
60 not exceed the cost that was in effect on October 1, 2008 and that a
61 social services district can demonstrate had been approved by the

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1 office of children and family services on or before October 1, 2008;
2 provided, however, that should insufficient funds be available to
3 provide state reimbursement for 98 percent of 65 percent of such
4 costs, reimbursement shall be made proportionally to each district
5 based on the percentage of their total eligible claims to the amount
6 appropriated; and, provided further, however, that if the amount
7 appropriated exceeds the amount of funds necessary to reimburse 98
8 percent of 65 percent of the eligible social services district
9 expenditures, the office may, to the extent funds are available,
10 provide reimbursement for 98 percent of 65 percent of eligible
11 social services district expenditures for new community preventive
12 services programs approved by the office and only up to the amounts
13 approved by the office. A local social services district seeking
14 federal and/or state reimbursement for community preventive services
15 provided on or after October 1, 2009 must submit claims that
16 separately identify the costs of such services in a form and manner
17 and at such times as are required by the department of family
18 assistance and must submit to the office of children and family
19 services information regarding the outcomes of such services in a
20 form and manner and at such times as required by the office

21 24,249,500 (re. \$24,249,500)

22 For state aid to reimburse 100 percent of social services district
23 expenditures related to the improvement of staff to client ratios in
24 the local district child protective workforce including, but not
25 limited to new hiring to increase the number of caseworkers and to
26 increase the number of supervisory staff in the local district child
27 protective workforce. Each social services district receiving these
28 funds shall certify that the district will not be using these funds
29 to supplant other state and local funds and that the district will
30 not submit claims for reimbursement under this appropriation for the
31 same type and level of funding so certified; provided, however, that
32 a district may use these funds for expenditures to continue or
33 expand activities that were funded with last year's appropriation
34 that was enacted for this purpose ... 1,514,400 ... (re. \$1,414,000)

35 Notwithstanding any inconsistent provision of law, subject to an
36 expenditure plan approved by the director of the budget, for
37 eligible services and expenses of improving the quality of child
38 welfare services that may include, but not be limited to, training
39 to mandated reporters regarding the proper identification of and
40 response to signs of child abuse and neglect, public information
41 programs and services that advance a zero tolerance campaign of
42 child abuse and neglect, and demonstration projects to test models
43 for new or targeted expansion of services beyond the level currently
44 funded by local social services districts including continuing to
45 contract with existing providers that are performing satisfactorily
46 ... 1,796,400 (re. \$1,796,400)

47 For services and expenses of certain child fatality review teams
48 approved by the office of children and family services for the
49 purposes of investigating and/or reviewing the death of children ...
50 829,100 (re. \$829,100)

51 For services and expenses of certain local or regional
52 multidisciplinary child abuse investigation teams approved by the
53 office of children and family services for the purpose of
54 investigating reports of suspected child abuse or maltreatment and
55 for new and established child advocacy centers

56 5,229,900 (re. \$5,229,900)

57 For services and expenses of the Catholic Family Center in Rochester
58 to establish and operate a statewide kinship information and
59 referral network ... 220,500 (re. \$220,500)

60 For services and expenses of the advantage after school program. Such
61 funds are to be available pursuant to a plan prepared by the office

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1 of children and family services and approved by the director of the
2 budget to extend or expand current contracts with community based
3 organizations, to award new contracts to continue programs where the
4 existing contractors are not satisfactorily performing as determined
5 by the office of children and family services and/or to award new
6 contracts through a competitive process to community based
7 organizations ... 11,433,300 (re. \$11,433,300)
8

9 The appropriation made by chapter 53, section 1, of the laws of 2010:
10 For services and expenses associated with contracting for the
11 operation of one or more long-term safe houses for sexually
12 exploited children. Notwithstanding any other provision of law, the
13 state's liability under subdivision 5 of section 447-b of the social
14 services law shall be limited to the amount appropriated herein ...
15 3,000,000 is hereby amended by REPEALING the sum of \$3,000,000
16

17 The appropriation made by chapter 110, section 15, of the laws of 2010,
18 is hereby amended and reappropriated to read:
19 Notwithstanding any other provision of law, for services and expenses
20 to initiate and/or continue program modifications and/or to provide
21 services including, but not limited to, demonstrate effective
22 programs such as evidence-based initiatives for alternatives to
23 detention for persons alleged or determined to be in need of
24 supervision or otherwise at risk of placement in the juvenile
25 justice system and for services and expenses related to reducing
26 office of children and family services institutional placements
27 through program modifications and/or services including, but not
28 limited to, mental health and substance abuse programs, demonstrated
29 effective programs such as evidence-based initiatives to divert
30 youth at-risk of placement with the office of children and family
31 services and/or as alternatives to residential placements with such
32 office. Notwithstanding any other provision of law to the contrary,
33 the office may authorize one or more demonstration projects to co-
34 locate respite beds for youth alleged or at risk of juvenile
35 delinquency in a runaway and homeless youth program
36 [2,215,000] 1,708,000 is hereby amended by REPEALING the sum of
37 \$507,000 and provided further that no reimbursement will be made
38 available for services provided on or after July 1, 2011
39 (re. \$1,708,000)

40 Of the amount appropriated herein, [\$21,245,350] \$10,622,683 shall be
41 available as follows:

42 For services and expenses related to locally operated youth
43 development and delinquency prevention programs. No expenditure
44 shall be made from this appropriation until a plan has been approved
45 by the director of the budget and a certificate of approval
46 allocating these funds has been issued by the director of the
47 budget.

48 Notwithstanding the provisions of section 420 of the executive law
49 which would require expenditure of state aid for youth programs in a
50 total amount greater than [\$21,245,350] \$10,622,683, for payment of
51 state aid for programs pursuant to article 19-A of the executive
52 law, for delinquency prevention and youth development.
53 Notwithstanding the provisions of section 420 of the executive law,
54 eligibility for state aid reimbursement for counties which do not
55 participate in the county comprehensive planning process shall be
56 determined as follows: the aggregate amount of state aid for
57 recreation, youth service and similar projects to a county and
58 municipalities within such county shall not exceed \$2,750 of which
59 no more than \$1,450 may be used for recreation projects, per 1,000
60 youths residing in the county based on a single count of such youths
61 as shown by the last published federal census for the county

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1 certified in the same manner as provided by section 54 of the state
2 finance law. The office shall not reimburse any claims unless they
3 are submitted within 12 months of the project year in which the
4 expenditure was made. Notwithstanding any law to the contrary, the
5 office of children and family services may require that such claims
6 for youth development and delinquency prevention programs be
7 submitted to the office electronically in the manner and format
8 required by the office.

9 Of the amount appropriated herein [\$6,998,050] \$2,450,759 shall be
10 available as follows:

11 For services and expenses related to programs providing special
12 delinquency prevention or other youth development services. No
13 expenditure shall be made for such programs from this appropriation
14 until a plan has been approved by the director of the budget and a
15 certificate of approval allocating these funds has been issued by
16 the director of the budget. The office shall not reimburse any
17 claims unless they are submitted within 7 months of the project year
18 in which the expenditure was made. Notwithstanding any law to the
19 contrary, the office of children and family services may require
20 that such claims for special delinquency prevention or other youth
21 development services be submitted to the office electronically in
22 the manner and format required by the office.

23 For direct contracts with private not-for-profit community agencies to
24 provide needed services for the operation of programs to prevent
25 juvenile delinquency and promote youth development, and through an
26 allocation to public agencies where it is documented that private
27 not-for-profit community agencies are not available to provide such
28 services. Moneys shall be made available to community agencies in
29 counties outside the city of New York based on a statewide
30 allocation formula determined by each county's eligibility for
31 comprehensive planning funds as a proportion of the statewide total
32 provided under paragraph a of subdivision 1 of section 420 of the
33 executive law. Moneys made available to community agencies shall be
34 allocated by local youth bureaus subject to final funding
35 determinations by the commissioner of children and family services
36 and approved by the director of the budget.

37 For direct contract with private not-for-profit community agencies to
38 provide needed services for the operation of programs to prevent
39 juvenile delinquency and promote youth development, and through an
40 allocation to public agencies where it is documented that private
41 not-for-profit agencies are not available to provide such services.

42 Notwithstanding any inconsistent provision of law, moneys shall be
43 made available to community agencies in cities with populations
44 greater than 275,000 and to community agencies statewide
45 [28,243,400] 13,073,442 is hereby amended by REPEALING the sum of
46 \$15,169,958 and provided further that no reimbursement will be made
47 available for services provided on or after July 1, 2011
48 (re. \$13,073,442)

49 For payment of state aid for programs for the provision of services to
50 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
51 section 420 of the executive law and pursuant to chapter 800 of the
52 laws of 1985 amending the runaway and homeless youth act for the
53 provision of transitional independent living support services and
54 the establishment and operation of young adult shelters for youth
55 between the ages of 16 and 21; the office of children and family
56 services shall not reimburse any claims unless they are submitted
57 within 12 months of the calendar quarter in which the claimed
58 service or services were delivered. Notwithstanding any law to the
59 contrary, the office of children and family services may require
60 that such claims for provision of services to runaway and homeless
61 youth be submitted to the office electronically in the manner and

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1 format required by the office. No expenditures shall be made from
2 this appropriation until an annual expenditure plan is approved by
3 the director of the budget and a certificate of approval allocating
4 these funds has been issued by the director of the budget and copies
5 of such certificate or any amendment thereto filed with the state
6 comptroller, the chairperson of the senate finance committee and the
7 chairperson of the assembly ways and means committee
8 [4,711,600] 2,355,800 is hereby amended by REPEALING the sum of
9 \$2,355,800 and provided further that no reimbursement will be made
10 available for services provided on or after July 1, 2011
11 (re. \$2,355,800)

12 For services and expenses provided by local probation departments, for
13 the post-placement care of youth leaving a youth residential
14 facility and for services and expenses of the office of children and
15 family services related to community-based programs for youth in the
16 care of the office of children and family services which may include
17 but not be limited to multi-systemic therapy, family functional
18 therapy and/or functional therapeutic foster care, and electronic
19 monitoring.

20 Funds appropriated herein shall be made available subject to the
21 approval of an expenditure plan by the director of the budget
22 [623,400] 311,700 is hereby amended by REPEALING the sum of \$311,700
23 and provided further that no reimbursement will be made available
24 for services provided on or after July 1, 2011
25 (re. \$311,700)

26 For services and expenses of kinship care programs. Such funds are
27 available pursuant to a plan prepared by the office of children and
28 family services and approved by the director of the budget to
29 continue or expand existing programs with existing contractors that
30 are satisfactorily performing as determined by the office of
31 children and family services, to award new contracts to continue
32 programs where the existing contractors are not satisfactorily
33 performing as determined by the office of children and family
34 services and/or award new contracts through a competitive process
35 ... [677,500] 395,208 is hereby amended by REPEALING the amount of
36 \$282,292 and provided further that no reimbursement will be made
37 available for services provided on or after July 1, 2011
38 (re. \$395,208)

39 For services and expenses related to the home visiting program. Such
40 funds are to be available pursuant to a plan prepared by the office
41 of children and family services and approved by the director of the
42 budget to continue or expand existing programs with existing
43 contractors that are satisfactorily performing as determined by the
44 office of children and family services, to award new contracts to
45 continue programs where the existing contractors are not
46 satisfactorily performing as determined by the office of children
47 and family services and/or to award new contracts through a
48 competitive process ... [23,288,200] 22,071,500 is hereby amended by
49 REPEALING the sum of \$1,216,700 and provided further that no
50 reimbursement will be made available for services provided on or
51 after July 1, 2011 ... (re. \$18,815,300)

52 For services and expenses related to the settlement house program ...
53 [900,000] is hereby amended by REPEALING the sum of \$900,000
54

55 By chapter 53, section 1, of the laws of 2009:
56 Notwithstanding any other provision of law, the amount appropriated
57 herein shall be available to reimburse for 98 percent of 65 percent
58 of eligible social services district expenditures that are claimed
59 by March 31, 2010 for those community preventive services provided
60 from October 1, 2008 through September 30, 2009 at a cost that does
61 not exceed the cost that was in effect on October 1, 2008 and that a

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1 social services district can demonstrate had been approved by the
 2 office of children and family services on or before October 1, 2008;
 3 provided, however, that should insufficient funds be available to
 4 provide state reimbursement for 98 percent of 65 percent of such
 5 costs, reimbursement shall be made proportionally to each district
 6 based on the percentage of their total eligible claims to the amount
 7 appropriated; and, provided further, however, that if the amount
 8 appropriated exceeds the amount of funds necessary to reimburse 98
 9 percent of 65 percent of the eligible social services district
 10 expenditures, the office may, to the extent funds are available,
 11 provide reimbursement for 98 percent of 65 percent of eligible
 12 social services district expenditures for new community preventive
 13 services programs approved by the office and only up to the amounts
 14 approved by the office. A local social services district seeking
 15 federal and/or state reimbursement for community preventive services
 16 provided on or after October 1, 2008 must submit claims that sepa-
 17 rately identify the costs of such services in a form and manner and
 18 at such times as are required by the department of family assistance
 19 and must submit to the office of children and family services infor-
 20 mation regarding the outcomes of such services in a form and manner
 21 and at such times as required by the office. Funds appropriated
 22 herein are supported by savings resulting from the increased Federal
 23 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 24 can recovery and reinvestment act of 2009

25 29,105,000 (re. \$1,725,000)

26 For the continuation of the demonstration project, established pursu-
 27 ant to part G of chapter 58 of the laws of 2006, as amended, in the
 28 districts selected by the office of children and family services to
 29 determine the best practices needed to improve the workload of the
 30 child protective workforce including, but not limited to, the
 31 purchase of new information technology that permits caseworkers to
 32 work from field locations, and other eligible non-personal services
 33 expenses, subject to an expenditure plan approved by the office of
 34 children and family services ... 940,000 (re. \$98,000)

35 Notwithstanding any inconsistent provision of law, subject to an
 36 expenditure plan approved by the director of the budget, for eligi-
 37 ble services and expenses of improving the quality of child welfare
 38 services that may include, but not be limited to, training to
 39 mandated reporters regarding the proper identification of and
 40 response to signs of child abuse and neglect, public information
 41 programs and services that advance a zero tolerance campaign of
 42 child abuse and neglect, and demonstration projects to test models
 43 for new or targeted expansion of services beyond the level currently
 44 funded by local social services districts including continuing to
 45 contract with existing providers that are performing satisfactorily
 46 ... 3,592,700 (re. \$3,592,700)

47 For services and expenses of the office of children and family
 48 services and local social services districts for activities neces-
 49 sary to comply with certain provisions of the adoption and safe
 50 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
 51 and chapter 668 of the laws of 2006 requiring criminal record checks
 52 for foster care parents, prospective adoptive parents, and adult
 53 household members. Funds appropriated herein shall be made available
 54 in accordance with a plan to be developed by the commissioner of the
 55 office of children and family services and approved by the director
 56 of the budget. Funds appropriated herein shall be available for 94
 57 percent of 98 percent of one-half of the non-federal share of the
 58 national and state fees for fingerprinting foster care parents,
 59 prospective adoptive parents, and other adult household members.
 60 Notwithstanding any inconsistent provision of law, and pursuant to
 61 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,

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1 local social services districts shall reimburse the commissioner of
2 the office of children and family services for an amount equal to
3 53.94 percent of the non-federal share of the cost of obtaining
4 state and national fingerprint records. Notwithstanding any incon-
5 sistent provision of law, and pursuant to chapter 7 of the laws of
6 1999 and chapter 668 of the laws of 2006, the commissioner of the
7 office of children and family services shall, on behalf of local
8 social services districts, make payments to the division of criminal
9 justice services for processing of state and national criminal
10 record checks and any other related costs. The commissioner shall
11 ensure expenditures made pursuant to this provision reflect appro-
12 priate federal and local shares. The commissioner of the office of
13 children and family services shall request that the commissioner of
14 the office of temporary and disability assistance reimburse the
15 commissioner of the office of children and family services in an
16 amount equal to 53.94 percent of the nonfederal share of such
17 payments provided that such reimbursement in payments reflects actu-
18 al expenditures made on behalf of each local social services
19 district to capture the local share of such costs.

20 Notwithstanding any inconsistent provision of the social services law
21 or the state finance law, the commissioner shall, on a quarterly
22 basis, request that the commissioner of the office of temporary and
23 disability assistance reimburse the commissioner of the office of
24 children and family services in an amount equal to 53.94 percent of
25 the non-federal share of such fees to capture the local share of
26 such fees. Such reimbursement shall occur on or before the one-
27 hundred and twentieth day following the close of the preceding quar-
28 ter and shall be charged among districts based on the number of
29 children currently placed in foster care in each local social
30 services district provided that this methodology is revised quarter-
31 ly to reflect most current available data. Amounts appropriated
32 herein may, subject to the director of the budget, be interchanged
33 or transferred with any other appropriation of the office of chil-
34 dren and family services or the office of temporary and disability
35 assistance as necessary to reimburse the state share of local social
36 services district costs appropriated herein

37 1,857,000 (re. \$1,339,000)

38 For services and expenses of certain child fatality review teams
39 approved by the office of children and family services for the
40 purposes of investigating and/or reviewing the death of children ...
41 921,200 (re. \$921,200)

42 For services and expenses, including local administrative costs, for
43 providing medicaid home and community based waiver services pursuant
44 to subdivision 12 of section 366 of the social services law. The
45 amount appropriated herein is subject to a spending plan approved by
46 the division of the budget and may be available for transfer or
47 suballocation to the department of health for the medical assistance
48 program for such services and expenses

49 31,067,000 (re. \$20,727,000)

50 The money hereby appropriated is to be available for payment of state
51 aid heretofore accrued or hereafter to accrue to municipalities.
52 Subject to the approval of the director of the budget, the money
53 hereby appropriated shall be available to the office net of disal-
54 lowances, refunds, reimbursements, and credits.

55 Notwithstanding any inconsistent provision of law, the amount herein
56 appropriated may be transferred to any other appropriation within
57 the office of children and family services and/or the office of
58 temporary and disability assistance and/or suballocated to the
59 office of temporary and disability assistance for the purpose of
60 paying local social services districts' costs of the above program
61 and may be increased or decreased by interchange with any other

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1 appropriation or with any other item or items within the amounts
2 appropriated within the office of children and family services
3 general fund - local assistance account with the approval of the
4 director of the budget who shall file such approval with the depart-
5 ment of audit and control and copies thereof with the chairman of
6 the senate finance committee and the chairman of the assembly ways
7 and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments
9 authorized by the social services law, or payments of federal funds
10 otherwise due to the local social services districts for programs
11 provided under the federal social security act or the federal food
12 stamp act, funds herein appropriated, in amounts certified by the
13 state commissioner or the state commissioner of health as due from
14 local social services districts each month as their share of
15 payments made pursuant to section 367-b of the social services law
16 may be set aside by the state comptroller in an interest-bearing
17 account with such interest accruing to the credit of the locality in
18 order to ensure the orderly and prompt payment of providers under
19 section 367-b of the social services law pursuant to an estimate
20 provided by the commissioner of health of each local social services
21 district's share of payments made pursuant to section 367-b of the
22 social services law.

23 Notwithstanding section 398-a of the social services law or any other
24 law to the contrary, the amount appropriated herein, or such other
25 amount as may be approved by the director of the budget, shall be
26 available for 98 percent of 50 percent reimbursement after deducting
27 any federal funds available therefor to social services districts
28 for amounts attributable to dormitory authority billings or approved
29 refinancing of such billings which result in local social services
30 districts' claims in excess of a local district's foster care block
31 grant allocation. In addition, subject to the approval of the direc-
32 tor of the budget, a portion of funds appropriated herein, or such
33 other amount as may be approved by the director of the budget, shall
34 be available for reimbursement related to payments made by a social
35 services district to foster care providers subject to the provisions
36 of section 410-i of the social services law for expenses directly
37 related to projects funded through the housing finance agency for
38 those foster care providers which also received revised or supple-
39 mental rates from the applicable regulating agency to accommodate
40 the housing finance agency payments or the refinancing of previously
41 approved dormitory authority payments.

42 Notwithstanding section 398-a of the social services law or any other
43 law to the contrary, such reimbursement shall be available for 94
44 percent of 98 percent of 50 percent of social services district
45 costs, after deducting federal funds available therefor, for those
46 social services districts' claims in excess of a social services
47 district's foster care block grant allocation for those amounts
48 exclusively attributable to the previously approved revised or
49 supplemental rates. In addition, subject to the approval of the
50 director of the budget, a portion of funds appropriated herein may
51 also be used for payments to the dormitory authority of the state of
52 New York for advisory services including, but not limited to, site
53 visits and review of applications, building plans and cost estimates
54 for voluntary agency programs for which the office of children and
55 family services establishes maximum state aid rates and for capital
56 projects for residential institutions for children seeking financing
57 under paragraph b of subdivision 40 of section 1680 of the public
58 authorities law, as amended by chapter 508 of the laws of 2006
59 6,620,000 (re. \$6,620,000)

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1 For payment of state aid for calendar year 2009 services and expenses
2 for programs pursuant to section 530 of the executive law for secure
3 and non-secure detention services; provided, however, notwithstanding
4 the provisions of any other law to the contrary, for state
5 fiscal year 2009-2010 the liability of the state and the amount to
6 be distributed or otherwise expended by the state pursuant to
7 section 530 of the executive law shall be determined by first calculat-
8 ing the amount of the expenditure or other liability pursuant to
9 such law after taking into consideration any other limitations on
10 the amount of such expenditure or liability set forth in the state
11 budget for such year, and then reducing the amount so calculated by
12 two percent of such amount. Notwithstanding any provision of law to
13 the contrary, the amount appropriated herein may provide for
14 reimbursement of up to 100 percent of the cost of care, maintenance
15 and supervision for youth whose residence is outside the county
16 providing the services; provided that upon such reimbursement from
17 this appropriation, the office of children and family services shall
18 bill, and the home county of such youth shall reimburse the office
19 of children and family services, for 51 percent of the cost of care,
20 maintenance and supervision of such youth. The office of children
21 and family services shall not reimburse any claims unless they are
22 submitted in final within 12 months of the calendar quarter in which
23 the claimed service or services were delivered. The office of chil-
24 dren and family services may reduce or increase a county's prior
25 years claim for reimbursement based upon a subsequent review by the
26 office of actual expenditures for care, maintenance and supervision
27 provided to youth in detention, to address any overpayment or under-
28 payment of state aid to the county for services and expenses for
29 detention in a prior calendar year.

30 Notwithstanding any law to the contrary, the office of children and
31 family services may require that such claims and data on detention
32 use be submitted to the office electronically in the manner and
33 format required by the office.

34 Notwithstanding any law to the contrary, the office shall be author-
35 ized to promulgate regulations permitting the office to impose
36 fiscal sanctions in the event that the office finds non-compliance
37 with regulations governing secure and nonsecure detention facilities
38 and to establish cost standards related to reimbursement of secure
39 and non-secure detention services.

40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of the office of children and
43 family services, authorize the transfer or interchange of moneys
44 appropriated herein with any other local assistance - general fund
45 appropriation within the office of children and family services
46 except where transfer or interchange of appropriation is prohibited
47 or otherwise restricted by law ... 68,000,000 (re. \$10,215,000)

48 Notwithstanding any other provision of law, for services and expenses
49 to initiate and/or continue program modifications and/or to provide
50 services including, but not limited to, demonstrate effective
51 programs such as evidence-based initiatives for alternatives to
52 detention for persons alleged or determined to be in need of super-
53 vision or otherwise at risk of placement in the juvenile justice
54 system and for services and expenses related to reducing office of
55 children and family services institutional placements through
56 program modifications and/or services including, but not limited to,
57 mental health and substance abuse programs, demonstrated effective
58 programs such as evidence-based initiatives to divert youth at-risk
59 of placement with the office of children and family services and/or
60 as alternatives to residential placements with such office. Notwith-
61 standing any other provision of law to the contrary, the office may

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1 authorize one or more demonstration projects to co-locate respite
2 beds for youth alleged or at risk of juvenile delinquency in a runa-
3 way and homeless youth program ... 2,460,762 (re. \$2,063,000)
4 Notwithstanding section 530 of the executive law or any other law to
5 the contrary, for reimbursement of 49 percent of approved capital
6 expenditures for secure juvenile detention. Such reimbursement shall
7 be in the form of depreciation of approved capital costs and interest
8 on bonds, notes or other indebtedness necessarily undertaken to
9 finance construction costs. Notwithstanding any provision of laws to
10 the contrary, funding for such costs shall be limited to the amount
11 appropriated herein. Notwithstanding any law to the contrary, the
12 office of children and family services may require that such claims
13 for reimbursement of capital expenditures be submitted to the office
14 electronically in the manner and format required by the office.
15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of the office of children and
18 family services, authorize the interchange of moneys appropriated
19 herein with any other local assistance - general fund appropriation
20 within the office of children and family services
21 4,606,000 (re. \$4,592,000)
22 For services and expenses provided by local probation departments, for
23 the post-placement care of youth leaving a youth residential facili-
24 ty and for services and expenses of the office of children and fami-
25 ly services related to community-based programs for youth in the
26 care of the office of children and family services which may include
27 but not be limited to multi-systemic therapy, family functional
28 therapy and/or functional therapeutic foster care, and electronic
29 monitoring.
30 Funds appropriated herein shall be made available subject to the
31 approval of an expenditure plan by the director of the budget
32 692,600 (re. \$276,000)
33 For additional services and expenses provided by local probation
34 departments, for the post-placement care of youth leaving a youth
35 residential facility and for services and expenses of the office of
36 children and family services related to community-based programs for
37 youth in the care of the office of children and family services
38 which may include but not be limited to multi-systemic therapy,
39 family functional therapy and/or functional therapeutic foster care,
40 and electronic monitoring. Funds appropriated herein shall be made
41 available subject to the approval of an expenditure plan by the
42 director of the budget ... 230,736 (re. \$230,736)
43 For services and expenses of kinship care programs. Such funds are
44 available pursuant to a plan prepared by the office of children and
45 family services and approved by the director of the budget to
46 continue or expand existing programs with existing contractors that
47 are satisfactorily performing as determined by the office of chil-
48 dren and family services, to award new contracts to continue
49 programs where the existing contractors are not satisfactorily
50 performing as determined by the office of children and family
51 services and/or award new contracts through a competitive process
52 ... 752,700 (re. \$438,000)
53 For services and expenses for supportive housing for young adults aged
54 25 years or younger leaving or having recently left foster care or
55 who had been in foster care for more than a year after their 16th
56 birthday and who are at-risk of street homelessness or sheltered
57 homelessness provided under the joint project between the state and
58 the city of New York, known as the New York New York III supportive
59 housing agreement. No expenditure shall be made until a certificate
60 of allocation has been approved by the director of the budget with
61 copies to be filed with the chairpersons of the senate finance

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1 committee and the assembly ways and means committee. The amount
2 appropriated herein may be transferred or otherwise made available
3 to the city of New York administration for children's services for
4 services and expenses related to implementing the project
5 854,000 (re. \$854,000)
6 For services and expenses for supportive housing for young adults aged
7 25 years or younger leaving or having recently left foster care or
8 who had been in foster care for more than a year after their 16th
9 birthday and who are at-risk of street homelessness or sheltered
10 homelessness provided under the joint project between the state and
11 the city of New York, known as the New York New York III supportive
12 housing agreement. No expenditure shall be made until a certificate
13 of allocation has been approved by the director of the budget with
14 copies to be filed with the chairpersons of the senate finance
15 committee and the assembly ways and means committee. The amount
16 appropriated herein may be transferred or otherwise made available
17 to the city of New York administration for children's services for
18 services and expenses related to implementing the project. Funds
19 appropriated herein are supported by savings resulting from the
20 increased Federal Medical Assistance Percentage (FMAP) provided
21 pursuant to the American recovery and reinvestment act of 2009
22 1,283,000 (re. \$1,283,000)
23 For services and expenses of the Catholic Family Center in Rochester
24 to establish and operate a statewide kinship information and refer-
25 ral network ... 245,000 (re. \$56,000)
26 For services and expenses related to the settlement house program,
27 notwithstanding any inconsistent provision of law to the contrary,
28 funds shall be available for the statewide settlement house program
29 to provide a comprehensive range of services to residents of neigh-
30 borhoods they serve pursuant to the following sub-schedule
31 1,347,891 (re. \$555,000)

sub-schedule

32		
33		
34		
35	Baden	47,598
36	Booker T. Washington Community	
37	Center	12,742
38	CAMBA	23,622
39	Carver	19,622
40	Chinese-American	35,608
41	Citizens Advice Bureau	26,726
42	Claremont	73,650
43	Community Place/Rochester	34,954
44	Cypress Hills Local Development	23,624
45	Dunbar Association	12,740
46	East Side House	25,394
47	Educational Alliance	72,108
48	Goddard Riverside	72,022
49	Grand Street	61,364
50	Greenwich House	24,062
51	Hamilton Madison	36,672
52	Hartley House	24,950
53	Henry St. Settlement	69,802
54	Hudson Guild	27,170
55	Huntington Family Guild	12,742
56	Stanley Isaacs	24,950
57	Kingsbridge Heights	32,056
58	Lenox Hill Neighborhood	34,274
59	Lincoln Square Neighborhood	24,950
60	Montgomery Neighborhood Center	12,742
61	Mosholu Montefiore	24,950

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1	Neighborhood Center of Utica	12,742
2	Queens Community	27,170
3	Jacob A. Riis	24,950
4	Riverdale Neighborhood House	24,950
5	St. Matthew's/St. Timothy	24,950
6	St. Nicholas Neighborhood	
7	Preservation	23,622
8	SCAN NY	27,169
9	School Settlement	27,169
10	Shorefront YM-YMHA	23,624
11	Southeast Bronx	102,659
12	Sunnyside Community	24,949
13	Syracuse Model Neighborhood	12,742
14	Trinity Institution	12,740
15	Union Settlement	27,169
16	United Community Centers	23,585
17	University Settlement	36,607

18
19 For developing and implementation of a new subsidized kinship guardi-
20 anship program consistent with the federal fostering connections to
21 success and increasing adoptions act of 2008 (P.L. 110-351)

22	100,000	(re. \$96,000)
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23
24 By chapter 53, section 1, of the laws of 2009, as amended by chapter
25 502, section 2, of the laws of 2009:

26 For state aid grants to support contractual agreements with community-
27 based programs for children, youth and families, in order to provide
28 services that meet the needs of families and enhance the safety and
29 stability of children and youth in their homes and contractual
30 agreements with non-for-profits to enhance the assessment of the
31 need for, and provision of services to, victims of domestic violence
32 that are involved in child protective services cases. Such funds are
33 available to continue or expand existing programs with existing
34 contractors that are satisfactorily performing services, to award
35 new contracts to continue programs where existing contractors are
36 not satisfactorily performing as determined by the office of chil-
37 dren and family services, and/or award new contracts through a
38 competitive process; provided, however, that the amount of this
39 appropriation available for expenditure and disbursement on and
40 after November 1, 2009 shall be reduced by 12.5 percent of the
41 amount that was undisbursed as of November 1, 2009

42	4,934,100	(re. \$4,315,000)
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43 For services and expenses of certain local or regional multidiscipli-
44 nary child abuse investigation teams approved by the office of chil-
45 dren and family services for the purpose of investigating reports of
46 suspected child abuse or maltreatment and for new and established
47 child advocacy centers; provided, however, that the amount of this
48 appropriation available for expenditure and disbursement on and
49 after November 1, 2009 shall be reduced by 12.5 percent of the
50 amount that was undisbursed as of November 1, 2009

51	5,811,000	(re. \$1,186,000)
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52 For payment of state aid for programs for the provision of services to
53 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
54 section 420 of the executive law and pursuant to chapter 800 of the
55 laws of 1985 amending the runaway and homeless youth act for the
56 provision of transitional independent living support services and
57 the establishment and operation of young adult shelters for youth
58 between the ages of 16 and 21; the office of children and family
59 services shall not reimburse any claims unless they are submitted
60 within 12 months of the calendar quarter in which the claimed
61 service or services were delivered; provided, however, that the

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1 amount of this appropriation available for expenditure and disburse-
 2 ment on and after November 1, 2009 shall be reduced by 12.5 percent
 3 of the amount that was undisbursed as of November 1, 2009. No
 4 expenditures shall be made from this appropriation until an annual
 5 expenditure plan is approved by the director of the budget and a
 6 certificate of approval allocating these funds has been issued by
 7 the director of the budget and copies of such certificate or any
 8 amendment thereto filed with the state comptroller, the chairperson
 9 of the senate finance committee and the chairperson of the assembly
 10 ways and means committee ... 5,235,048 (re. \$3,812,000)
 11 For services and expenses of the advantage after school program. Such
 12 funds are to be available pursuant to a plan prepared by the office
 13 of children and family services and approved by the director of the
 14 budget to extend or expand current contracts with community based
 15 organizations, to award new contracts to continue programs where the
 16 existing contractors are not satisfactorily performing as determined
 17 by the office of children and family services and/or to award new
 18 contracts through a competitive process to community based organiza-
 19 tions; provided, however, that the amount of this appropriation
 20 available for expenditure and disbursement on and after November 1,
 21 2009 shall be reduced by 12.5 percent of the amount that was undis-
 22 bursed as of November 1, 2009
 23 19,172,500 (re. \$3,684,000)
 24

25 The appropriation made by chapter 53, section 1, of the laws of 2009:
 26 For services and expenses related to the settlement house program
 27 [1,000,000] is hereby amended by REPEALING the sum of \$1,000,000
 28

29 The appropriation made by chapter 53, section 1, of the laws of 2009, as
 30 amended by chapter 502, section 2, of the laws of 2009, is hereby
 31 amended and reappropriated to read:

32 Of the amount appropriated herein, \$23,605,938 shall be available as
 33 follows; provided, however, that the amount of this appropriation
 34 available for expenditure and disbursement on and after November 1,
 35 2009 shall be reduced by 12.5 percent of the amount that was undis-
 36 bursed as of November 1, 2009:

37 For services and expenses related to locally operated youth develop-
 38 ment and delinquency prevention programs. No expenditure shall be
 39 made from this appropriation until a plan has been approved by the
 40 director of the budget and a certificate of approval allocating
 41 these funds has been issued by the director of the budget.

42 Notwithstanding the provisions of section 420 of the executive law
 43 which would require expenditure of state aid for youth programs in a
 44 total amount greater than the amount appropriated, for payment of
 45 state aid for programs pursuant to article 19-A of the executive
 46 law, for delinquency prevention and youth development. Notwith-
 47 standing the provisions of section 420 of the executive law, eligi-
 48 bility for state aid reimbursement for counties which do not partic-
 49 ipate in the county comprehensive planning process shall be
 50 determined as follows: the aggregate amount of state aid for recre-
 51 ation, youth service and similar projects to a county and municipi-
 52 palities within such county shall not exceed \$2,750 of which no more
 53 than \$1,450 may be used for recreation projects, per 1,000 youths
 54 residing in the county based on a single count of such youths as
 55 shown by the last published federal census for the county certified
 56 in the same manner as provided by section 54 of the state finance
 57 law. The office shall not reimburse any claims unless they are
 58 submitted within 12 months of the project year in which the expendi-
 59 ture was made.
 60

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1 Of the amount appropriated herein [\$7,775,586] \$6,524,558 shall be
2 available as follows; provided, however, that the amount of this
3 appropriation available for expenditure and disbursement on and
4 after November 1, 2009 shall be reduced by 12.5 percent of the
5 amount that was undisbursed as of November 1, 2009:

6 For services and expenses related to programs providing special delin-
7 quency prevention or other youth development services. No expendi-
8 ture shall be made for such programs from this appropriation until a
9 plan has been approved by the director of the budget and a certif-
10 icate of approval allocating these funds has been issued by the
11 director of the budget. The office shall not reimburse any claims
12 unless they are submitted within 7 months of the project year in
13 which the expenditure was made.

14 For direct contracts with private not-for-profit community agencies to
15 provide needed services for the operation of programs to prevent
16 juvenile delinquency and promote youth development, and through an
17 allocation to public agencies where it is documented that private
18 not-for-profit community agencies are not available to provide such
19 services. Moneys shall be made available to community agencies in
20 counties outside the city of New York based on a statewide allo-
21 cation formula determined by each county's eligibility for compre-
22 hensive planning funds as a proportion of the statewide total
23 provided under paragraph a of subdivision 1 of section 420 of the
24 executive law. Moneys made available to community agencies shall be
25 allocated by local youth bureaus subject to final funding determi-
26 nations by the commissioner of children and family services and
27 approved by the director of the budget.

28 For direct contract with private not-for-profit community agencies to
29 provide needed services for the operation of programs to prevent
30 juvenile delinquency and promote youth development, and through an
31 allocation to public agencies where it is documented that private
32 not-for-profit agencies are not available to provide such services.

33 Notwithstanding any inconsistent provision of law, moneys shall be
34 made available to community agencies in cities with populations
35 greater than 275,000 and to community agencies statewide
36 [31,381,524] 30,130,496 is hereby amended by REPEALING the sum of
37 1,251,029 and provided further that no reimbursement will be made
38 available for services provided on or after July 1, 2011
39 (re. \$21,810,000)

40
41 By chapter 53, section 1, of the laws of 2008:
42 Notwithstanding section 530 of the executive law or any other law to
43 the contrary, for reimbursement of 98 percent of 50 percent of
44 approved capital expenditures for secure juvenile detention. Such
45 reimbursement shall be in the form of depreciation of approved capi-
46 tal costs and interest on bonds, notes or other indebtedness neces-
47 sarily undertaken to finance construction costs. Notwithstanding any
48 provision of laws to the contrary, funding for such costs shall be
49 limited to the amount appropriated herein. Notwithstanding any law
50 to the contrary, the office of children and family services may
51 require that such claims for reimbursement of capital expenditures
52 be submitted to the office electronically in the manner and format
53 required by the office. Notwithstanding section 51 of the state
54 finance law and any other provision of law to the contrary, the
55 director of the budget may, upon the advice of the commissioner of
56 the office of children and family services, authorize the inter-
57 change of moneys appropriated herein with any other local assistance
58 - general fund appropriation within the office of children and fami-
59 ly services ... 4,606,000 (re. \$3,146,000)

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1 By chapter 53, section 1, of the laws of 2008, as amended by chapter
2 496, section 3, of the laws of 2008:
3 For the continuation of the demonstration project, established pursu-
4 ant to part G of chapter 58 of the laws of 2006, as amended, in
5 districts selected by the office of children and family services to
6 determine the best practices needed to improve the workload of the
7 child protective workforce including, but not limited to, the
8 purchase of new information technology that permits caseworkers to
9 work from field locations, and other eligible non-personal services
10 expenses, subject to an expenditure plan approved by the office of
11 children and family services, provided, however, that the amount of
12 this appropriation available for expenditure and disbursement on and
13 after September 1, 2008 shall be reduced by six percent of the
14 amount that was undisbursed as of August 15, 2008
15 1,000,000 (re. \$53,000)
16 For services and expenses for a demonstration project in targeted
17 social services districts identified jointly by the office of chil-
18 dren and family services and the office of alcoholism and substance
19 abuse services based, in part, on size, experience, readiness and
20 availability of services, to improve the assessment and treatment
21 outcomes for families and youth involved in the child welfare system
22 who need chemical dependency services including providing funding
23 for chemical dependency programs to co-locate certified chemical
24 dependency staff with appropriate district child welfare services
25 staff, provided, however, that the amount of this appropriation
26 available for expenditure and disbursement on and after September 1,
27 2008 shall be reduced by six percent of the amount that was undis-
28 bursed as of August 15, 2008 ... 4,435,000 (re. \$1,435,000)
29 Notwithstanding any inconsistent provision of law, subject to an
30 expenditure plan approved by the director of the budget, for eligi-
31 ble services and expenses of improving the quality of child welfare
32 services that may include, but not be limited to, training to
33 mandated reporters regarding the proper identification of and
34 response to signs of child abuse and neglect, public information
35 programs and services that advance a zero tolerance campaign of
36 child abuse and neglect, and demonstration projects to test models
37 for new or targeted expansion of services beyond the level currently
38 funded by local social services districts including continuing to
39 contract with existing providers that are performing satisfactorily,
40 provided, however, that the amount of this appropriation available
41 for expenditure and disbursement on and after September 1, 2008
42 shall be reduced by six percent of the amount that was undisbursed
43 as of August 15, 2008 ... 3,822,000 (re. \$1,994,000)
44 For services and expenses of the office of children and family
45 services and local social services districts for activities neces-
46 sary to comply with certain provisions of the adoption and safe
47 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
48 and chapter 668 of the laws of 2006 requiring criminal record checks
49 for foster care parents, prospective adoptive parents, and adult
50 household members. Funds appropriated herein shall be made available
51 in accordance with a plan to be developed by the commissioner of the
52 office of children and family services and approved by the director
53 of the budget. Funds appropriated herein shall be available for 98
54 percent of one-half of the non-federal share of the national and
55 state fees for fingerprinting foster care parents, prospective adop-
56 tive parents, and other adult household members; provided, however,
57 that for claims paid on or after September 1, 2008, funds shall be
58 available for 94 percent of 98 percent of one-half of the non-feder-
59 al share of such fees. Reimbursement from these funds shall be sepa-
60 rate from and in addition to the allocation received by the local
61 social services district from the office of children and family

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1 services general fund - aid to localities foster care block grant
2 allocation as authorized pursuant to this chapter. Notwithstanding
3 any inconsistent provision of law, and pursuant to chapter 7 of the
4 laws of 1999 and chapter 668 of the laws of 2006, the commissioner
5 of the office of children and family services shall reimburse local
6 social services districts for 98 percent of one-half of the non-federal
7 share of the cost of obtaining state and national fingerprint
8 records; provided, however, that for costs paid on or after September
9 1, 2008, funds shall be available to reimburse local social
10 services districts for 94 percent of 98 percent of one-half of the
11 non-federal share of such costs. The commissioner shall establish
12 necessary protocols for submission of claims for reimbursement by
13 local social services districts that shall require local social
14 services districts to document the actual local cost of obtaining
15 fingerprints and that federal reimbursement has been appropriately
16 claimed. Such documentation shall be submitted by the commissioner
17 of the office of children and family services to the director of the
18 budget, in a manner to be prescribed by the director of the budget,
19 prior to allocation of funds appropriated herein for the purpose of
20 reimbursing local social services districts for these costs. The
21 commissioner shall take necessary steps to ensure that no payments
22 made to local social services districts pursuant to this provision
23 reimburse costs, other than those expenditures specifically authorized
24 herein, that would otherwise be payable pursuant to the office
25 of children and family services general fund - aid to localities
26 foster care block grant appropriation. Notwithstanding any inconsistent
27 provision of law, and pursuant to chapter 7 of the laws of
28 1999 and chapter 668 of the laws of 2006, the commissioner of the
29 office of children and family services shall, on behalf of local
30 social services districts, make payments to the division of criminal
31 justice services for processing of state and national criminal
32 record checks and any other related costs. The commissioner shall
33 ensure expenditures made pursuant to this provision reflect appropriate
34 federal and local shares. The commissioner of the office of
35 children and family services shall reduce, or shall request that the
36 commissioner of the office of temporary and disability assistance
37 reduce, reimbursement otherwise payable to local social services
38 districts in an amount equal to 52 percent of the nonfederal share
39 of such payments provided that such reduction in payments reflects
40 actual expenditures made on behalf of each local social services
41 district to capture the local share of such costs; provided,
42 further, however, that for payments made on or after September 1,
43 2008, such reduction in reimbursements shall be in an amount equal
44 to 53.94 percent of the non-federal share of such payments.

45 Notwithstanding any inconsistent provision of the social services law
46 or the state finance law, the commissioner shall, on a quarterly
47 basis, reduce, or shall request that the commissioner of the office
48 of temporary and disability assistance reduce, reimbursements otherwise
49 payable to local social services districts in an amount equal
50 to 52 percent of the non-federal share of such fees to capture the
51 local share of such fees; provided, further, however, that for fees
52 paid on or after September 1, 2008, such reduction in reimbursements
53 shall be in an amount equal to 53.94 percent of the non-federal
54 share of such fees. Such reduction in local reimbursement shall
55 occur on or before the ninetieth day following the close of the
56 preceding quarter and shall be allocated among districts based on
57 the number of children currently placed in foster care in each local
58 social services district provided that this methodology is revised
59 quarterly to reflect most current available data. Amounts appropriated
60 herein may, subject to the director of the budget, be inter-
61 changed or transferred with any other appropriation of the office of

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1 children and family services or the office of temporary and disabil-
2 ity assistance as necessary to reimburse the state share of local
3 social services district costs appropriated herein
4 1,857,000 (re. \$1,480,000)
5 For services and expenses of certain child fatality review teams
6 approved by the office of children and family services for the
7 purposes of investigating and/or reviewing the death of children,
8 provided, however, that the amount of this appropriation available
9 for expenditure and disbursement on and after September 1, 2008
10 shall be reduced by six percent of the amount that was undisbursed
11 as of August 15, 2008 ... 980,000 (re. \$669,000)
12 For services and expenses of certain local or regional multidiscipli-
13 nary child abuse investigation teams approved by the office of chil-
14 dren and family services for the purpose of investigating reports of
15 suspected child abuse or maltreatment and for new and established
16 child advocacy centers, provided, however, that the amount of this
17 appropriation available for expenditure and disbursement on and
18 after September 1, 2008 shall be reduced by six percent of the
19 amount that was undisbursed as of August 15, 2008
20 6,181,840 (re. \$394,000)
21 The money hereby appropriated is to be available for payment of state
22 aid heretofore accrued or hereafter to accrue to municipalities.
23 Subject to the approval of the director of the budget, the money
24 hereby appropriated shall be available to the office net of disal-
25 lowances, refunds, reimbursements, and credits.
26 Notwithstanding any inconsistent provision of law, the amount herein
27 appropriated may be transferred to any other appropriation within
28 the office of children and family services and/or the office of
29 temporary and disability assistance and/or suballocated to the
30 office of temporary and disability assistance for the purpose of
31 paying local social services districts' costs of the above program
32 and may be increased or decreased by interchange with any other
33 appropriation or with any other item or items within the amounts
34 appropriated within the office of children and family services
35 general fund - local assistance account with the approval of the
36 director of the budget who shall file such approval with the depart-
37 ment of audit and control and copies thereof with the chairman of
38 the senate finance committee and the chairman of the assembly ways
39 and means committee.
40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner or the state commissioner of health as due from
46 local social services districts each month as their share of
47 payments made pursuant to section 367-b of the social services law
48 may be set aside by the state comptroller in an interest-bearing
49 account with such interest accruing to the credit of the locality in
50 order to ensure the orderly and prompt payment of providers under
51 section 367-b of the social services law pursuant to an estimate
52 provided by the commissioner of health of each local social services
53 district's share of payments made pursuant to section 367-b of the
54 social services law.
55 Notwithstanding section 398-a of the social services law or any other
56 law to the contrary, the amount appropriated herein, or such other
57 amount as may be approved by the director of the budget, shall be
58 available for 98 percent of 50 percent reimbursement after deducting
59 any federal funds available therefor to social services districts
60 for amounts attributable to dormitory authority billings or approved
61 refinancing of such billings which result in local social services

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1 districts' claims in excess of a local district's foster care block
2 grant allocation; provided, however, for claims paid on or after
3 September 1, 2008, the reimbursement percentage shall be reduced to
4 94 percent of 98 percent of 50 percent. In addition, subject to the
5 approval of the director of the budget, a portion of funds appropri-
6 ated herein, or such other amount as may be approved by the director
7 of the budget, shall be available for reimbursement related to
8 payments made by a social services district to foster care providers
9 subject to the provisions of section 410-i of the social services
10 law for expenses directly related to projects funded through the
11 housing finance agency for those foster care providers which also
12 received revised or supplemental rates from the applicable regulat-
13 ing agency to accommodate the housing finance agency payments or the
14 refinancing of previously approved dormitory authority payments.
15 Notwithstanding section 398-a of the social services law or any other
16 law to the contrary, such reimbursement shall be available for 98
17 percent of 50 percent of social services district costs, after
18 deducting federal funds available therefor, for those social
19 services districts' claims in excess of a social services district's
20 foster care block grant allocation for those amounts exclusively
21 attributable to the previously approved revised or supplemental
22 rates; provided, however, for claims paid on or after September 1,
23 2008, the reimbursement percentage shall be reduced to 94 percent of
24 98 percent of 50 percent. In addition, subject to the approval of
25 the director of the budget, a portion of funds appropriated herein
26 may also be used for payments to the dormitory authority of the
27 state of New York for advisory services including, but not limited
28 to, site visits and review of applications, building plans and cost
29 estimates for voluntary agency programs for which the office of
30 children and family services establishes maximum state aid rates and
31 for capital projects for residential institutions for children seek-
32 ing financing under paragraph b of subdivision 40 of section 1680 of
33 the public authorities law, as amended by chapter 508 of the laws of
34 2006 ... 6,620,000 (re. \$574,000)
35 Notwithstanding any other provision of law, for services and expenses
36 to initiate program modifications and/or to provide services includ-
37 ing, but not limited to, demonstrated effective programs such as
38 evidence-based initiatives for alternatives to detention for persons
39 alleged or determined to be in need of supervision or otherwise at
40 risk of placement in the juvenile justice system, provided, however,
41 that the amount of this appropriation available for expenditure and
42 disbursement on and after September 1, 2008 shall be reduced by six
43 percent of the amount that was undisbursed as of August 15, 2008 ...
44 7,840,000 (re. \$1,003,000)
45 For services and expenses provided by local probation departments, for
46 the post-placement care of youth leaving a youth residential facili-
47 ty and for services and expenses of the office of children and fami-
48 ly services related to community-based programs for youth in the
49 care of the office of children and family services which may include
50 but not be limited to multi-systemic therapy, family functional
51 therapy and/or functional therapeutic foster care, and electronic
52 monitoring, provided, however, that the amount of this appropriation
53 available for expenditure and disbursement on and after September 1,
54 2008 shall be reduced by six percent of the amount that was undis-
55 bursed as of August 15, 2008.
56 Funds appropriated herein shall be made available subject to the
57 approval of an expenditure plan by the director of the budget
58 980,000 (re. \$145,000)
59 For services and expenses related to strengthening and expanding
60 training for caseworkers to ensure that caseworkers have the compre-
61 hensive tools needed in areas such as recognition and response to

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1 safety and risk indicators, case planning and critical decision
2 making and to ensure consistency of caseworker training and to
3 support manageable workloads for child protective services, foster
4 care and preventive services caseworkers to allow sufficient time
5 for each worker to meet all requirements and to allow for comprehen-
6 sive assessment, provided, however, that the amount of this appro-
7 priation available for expenditure and disbursement on and after
8 September 1, 2008 shall be reduced by six percent of the amount that
9 was undisbursed as of August 15, 2008
10 4,900,000 (re. \$363,000)

11 For services and expenses related to the home visiting program. Such
12 funds are to be available pursuant to a plan prepared by the office
13 of children and family services and approved by the director of the
14 budget to continue or expand existing programs with existing
15 contractors that are satisfactorily performing as determined by the
16 office of children and family services, to award new contracts to
17 continue programs where the existing contractors are not satisfac-
18 torily performing as determined by the office of children and family
19 services and/or to award new contracts through a competitive proc-
20 ess, provided, however, that the amount of this appropriation avail-
21 able for expenditure and disbursement on and after September 1, 2008
22 shall be reduced by six percent of the amount that was undisbursed
23 as of August 15, 2008 ... 24,696,000 (re. \$1,275,000)

24 For services and expenses of the Amy Watkins caseworker education and
25 training program for the provision of continuing education and
26 training for caseworkers working in child welfare programs in local
27 social services districts having a population of 125,000 or more,
28 and caseworkers employed by voluntary not-for-profit community based
29 agencies in such local social services districts. Such assistance
30 shall be used for tuition and fees associated with job-related
31 certificate programs, programs leading to associate, baccalaureate
32 and masters degrees, licensure requirements and other job-related
33 training requirements as necessary and appropriate, provided, howev-
34 er, that the amount of this appropriation available for expenditure
35 and disbursement on and after September 1, 2008 shall be reduced by
36 six percent of the amount that was undisbursed as of August 15, 2008
37 ... 980,000 (re. \$174,000)

38 For services and expenses for supportive housing for young adults aged
39 25 years or younger leaving or having recently left foster care or
40 who had been in foster care for more than a year after their 16th
41 birthday and who are at-risk of street homelessness or sheltered
42 homelessness provided under the joint project between the state and
43 the city of New York, known as the New York New York III supportive
44 housing agreement. No expenditure shall be made until a certificate
45 of allocation has been approved by the director of the budget with
46 copies to be filed with the chairpersons of the senate finance
47 committee and the assembly ways and means committee. The amount
48 appropriated herein may be transferred or otherwise made available
49 to the city of New York administration for children's services for
50 services and expenses related to implementing the project, provided,
51 however, that the amount of this appropriation available for expend-
52 iture and disbursement on and after September 1, 2008 shall be
53 reduced by six percent of the amount that was undisbursed as of
54 August 15, 2008 ... 2,274,000 (re. \$685,000)

55 For services and expenses of the advantage after school program. Such
56 funds are to be available pursuant to a plan prepared by the office
57 of children and family services and approved by the director of the
58 budget to extend or expand current contracts with community based
59 organizations, to award new contracts to continue programs where the
60 existing contractors are not satisfactorily performing as determined
61 by the office of children and family services and/or to award new

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1 contracts through a competitive process to community based organiza-
2 tions, provided, however, that the amount of this appropriation
3 available for expenditure and disbursement on and after September 1,
4 2008 shall be reduced by six percent of the amount that was undis-
5 bursed as of August 15, 2008 ... 27,195,000 (re. \$2,367,000)
6

7 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
8 section 2, of the laws of 2009:

9 For services and expenses related to the Heart Share Program
10 376,000 (re. \$376,000)

11 For services and expenses related to the homeless veterans outreach
12 and supportive services program pursuant to the following sub-sche-
13 dule ... 187,999 (re. \$187,999)

14
15 sub-schedule

16		
17	National Association for	
18	Black Veterans (NABVETS)	26,857
19	Black Veterans for Social	
20	Justice	26,857
21	National Coalition for Home-	
22	less Veterans	26,857
23	Iraq and Afghanistan Veterans	
24	of America	26,857
25	Military Order of the Purple	
26	Heart	26,857
27	Vietnam Veterans of America	26,857
28	American Legion Inwood Post	
29	#581	26,857
30		-----
31	Total of sub-schedule	187,999
32		-----

33
34 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
35 section 1, of the laws of 2009:

36 For services and expenses related to reducing office of children and
37 family services institutional placements through program modifica-
38 tions and/or services including, but not limited to, mental health
39 and substance abuse programs, demonstrated effective programs such
40 as evidence-based initiatives to divert youth at-risk of placement
41 with the office of children and family services and/or as alterna-
42 tives to residential placements with such office. Notwithstanding
43 any other provision of law to the contrary, the office may authorize
44 one or more demonstration projects to co-locate respite beds for
45 youth alleged or at risk of juvenile delinquency in a runaway and
46 homeless youth program ... 5,091,162 (re. \$2,697,000)

47 Of the amount appropriated herein, \$23,605,938 shall be available as
48 follows, provided, however, that the amount of this appropriation
49 available for expenditures and disbursement on and after September
50 1, 2008 shall be reduced by six percent of the amount that was
51 undisbursed as of August 15, 2008. For services and expenses related
52 to locally operated youth development and delinquency prevention
53 programs. No expenditure shall be made from this appropriation until
54 a plan has been approved by the director of the budget and a certifi-
55 cate of approval allocating these funds has been issued by the
56 director of the budget.

57 Notwithstanding the provisions of section 420 of the executive law
58 which would require expenditure of state aid for youth programs in a
59 total amount greater than \$23,605,938, for payment of state aid for
60 programs pursuant to article 19-A of the executive law, for delin-
61 quency prevention and youth development. Notwithstanding the

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1 provisions of section 420 of the executive law, eligibility for
2 state aid reimbursement for counties which do not participate in the
3 county comprehensive planning process shall be determined as
4 follows: the aggregate amount of state aid for recreation, youth
5 service and similar projects to a county and municipalities within
6 such county shall not exceed \$2,750 of which no more than \$1,450 may
7 be used for recreation projects, per 1,000 youths residing in the
8 county based on a single count of such youths as shown by the last
9 published federal census for the county certified in the same manner
10 as provided by section 54 of the state finance law. The office shall
11 not reimburse any claims unless they are submitted within 12 months
12 of the project year in which the expenditure was made.

13 Of the amount appropriated herein \$7,775,586 shall be available as
14 follows, provided, however, that the amount of this appropriation
15 available for expenditure and disbursement on and after September 1,
16 2008 shall be reduced by six percent of the amount that was undis-
17 bursed as of August 15, 2008. For services and expenses related to
18 programs providing special delinquency prevention or other youth
19 development services. No expenditure shall be made for such programs
20 from this appropriation until a plan has been approved by the direc-
21 tor of the budget and a certificate of approval allocating these
22 funds has been issued by the director of the budget. The office
23 shall not reimburse any claims unless they are submitted within 7
24 months of the project year in which the expenditure was made.

25 For direct contracts with private not-for-profit community agencies to
26 provide needed services for the operation of programs to prevent
27 juvenile delinquency and promote youth development, and through an
28 allocation to public agencies where it is documented that private
29 not-for-profit community agencies are not available to provide such
30 services. Moneys shall be made available to community agencies in
31 counties outside the city of New York based on a statewide allo-
32 cation formula determined by each county's eligibility for compre-
33 hensive planning funds as a proportion of the statewide total
34 provided under paragraph a of subdivision 1 of section 420 of the
35 executive law. Moneys made available to community agencies shall be
36 allocated by local youth bureaus subject to final funding determi-
37 nations by the commissioner of children and family services and
38 approved by the director of the budget.

39 For direct contract with private not-for-profit community agencies to
40 provide needed services for the operation of programs to prevent
41 juvenile delinquency and promote youth development, and through an
42 allocation to public agencies where it is documented that private
43 not-for-profit agencies are not available to provide such services.

44 Notwithstanding any inconsistent provision of law, moneys shall be
45 made available to community agencies in cities with populations
46 greater than 275,000 and to community agencies statewide
47 31,381,524 (re. \$3,003,000)
48

49 By chapter 53, section 1, of the laws of 2007:
50 For services for the prevention of domestic violence and expenses
51 related thereto. Any federal funds applicable to expenditures made
52 as a result of this appropriation may be made available to the
53 office or its contractors ... 150,000 (re. \$150,000)
54 For the office of children and family services to contract with the
55 office for the prevention of domestic violence to develop and imple-
56 ment a training program on the dynamics of domestic violence and its
57 relationship to child abuse and neglect with particular emphasis on
58 alternatives to out-of-home placement. Any federal funds applicable
59 to expenditures made as a result of this appropriation may be made
60 available to the office of children and family services or its
61 contractors ... 135,000 (re. \$135,000)

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1 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
2 section 1, of the laws of 2008:

3 For services and expenses related to the settlement house program,
4 notwithstanding any inconsistent provision of law to the contrary,
5 funds shall be available for the statewide settlement house program
6 to provide a comprehensive range of services to residents of neigh-
7 borhoods they serve pursuant to the following sub-schedule
8 576,000 (re. \$43,000)

9
10 sub-schedule

11		
12	Baden	23,061
13	Boys Harbor	12,079
14	Carver	9,496
15	Chinese-American	17,247
16	Citizens Advise Bureau	12,940
17	Claremont	35,691
18	Community Pace/Rochester	16,929
19	East Side House	12,295
20	Educational Alliance	34,944
21	Queens Community	13,155
22	Goddard Riverside	34,902
23	Grand Street	29,734
24	Greenwich House	11,649
25	Hamilton Madison	17,763
26	Hartley House	12,079
27	Henry St. Settlement	33,825
28	Hudson Guild	13,155
29	Stanley Isaacs	12,079
30	Kingsbridge Heights	15,524
31	Lenox Hill Neighborhood	16,600
32	Lincoln Square Neigh	12,079
33	Mosholu Montefiore	12,079
34	Jacob A. Riis	12,079
35	Riverdale Neigh House	12,079
36	St. Mathew's/St. Timothy	12,079
37	SCAN NY	13,155
38	School Settlement	13,155
39	Southeast Bronx	49,756
40	Sunnyside Community	12,078
41	Union Settlement	13,155
42	United Community Ctrs	11,417
43	University Settlement	17,729
44		-----
45	Total	576,000
46		-----

47
48 For services and expenses of existing family preservation centers,
49 pursuant to the following sub-schedule ... 308,000 ... (re. \$98,000)

50
51 sub-schedule

52		
53	Family Services, Inc.	61,600
54	Family Service League of	
55	Suffolk County, Inc.	61,600
56	Ibero-American Action League,	
57	Inc.	61,600
58	Central Family Life Center,	
59	Inc.	61,600
60		

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1	Shinnecock Indian Nation	61,600
2		-----
3	Total of sub-schedule	308,000

4
5 By chapter 53, section 1, of the laws of 2007, as amended by chapter
6 496, section 3, of the laws of 2008:

7 For preventive services including but not limited to: intensive case
8 management and related services for families with children at risk
9 of foster care placement due to the presence of alcohol and/or
10 substance abuse in the household; family preservation services,
11 centers and programs; foster care diversion demonstrations; and
12 nonprofit provider collaborations with family treatment courts,
13 provided, however, that the amount of this appropriation available
14 for expenditure and disbursement on and after September 1, 2008
15 shall be reduced by six percent of the amount that was undisbursed
16 as of August 15, 2008 ... 5,356,000 (re. \$714,000)

17 For services and expenses of the office of children and family
18 services and local social services districts for activities neces-
19 sary to comply with certain provisions of the adoption and safe
20 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
21 and chapter 668 of the laws of 2006 requiring criminal record checks
22 for foster care parents, prospective adoptive parents, and adult
23 household members; provided, however, that for claims paid on or
24 after September 1, 2008, funds shall be available for 94 percent of
25 one-half of the non-federal share of such fees. Funds appropriated
26 herein shall be made available in accordance with a plan to be
27 developed by the commissioner of the office of children and family
28 services and approved by the director of the budget. Funds appropri-
29 ated herein shall be available for one-half of the non-federal share
30 of the national and state fees for fingerprinting foster care
31 parents, prospective adoptive parents, and other adult household
32 members. Reimbursement from these funds shall be separate from and
33 in addition to the allocation received by the local social services
34 district from the office of children and family services general
35 fund - aid to localities foster care block grant allocation as
36 authorized pursuant to this chapter. Notwithstanding any inconsis-
37 tent provision of law, and pursuant to chapter 7 of the laws of 1999
38 and chapter 668 of the laws of 2006, the commissioner of the office
39 of children and family services shall reimburse local social
40 services districts for one-half of the non-federal share of the cost
41 of obtaining state and national fingerprint records; provided,
42 however, that for costs paid on or after September 1, 2008, funds
43 shall be available to reimburse local social services districts for
44 94 percent of one-half of the non-federal share of such costs. The
45 commissioner shall establish necessary protocols for submission of
46 claims for reimbursement by local social services districts that
47 shall require local social services districts to document the actual
48 local cost of obtaining fingerprints and that federal reimbursement
49 has been appropriately claimed. Such documentation shall be submit-
50 ted by the commissioner of the office of children and family
51 services to the director of the budget, in a manner to be prescribed
52 by the director of the budget, prior to allocation of funds appro-
53 priated herein for the purpose of reimbursing local social services
54 districts for these costs. The commissioner shall take necessary
55 steps to ensure that no payments made to local social services
56 districts pursuant to this provision reimburse costs, other than
57 those expenditures specifically authorized herein, that would other-
58 wise be payable pursuant to the office of children and family
59 services general fund - aid to localities foster care block grant
60 appropriation. Notwithstanding any inconsistent provision of law,
61 and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the

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1 laws of 2006, the commissioner of the office of children and family
2 services shall, on behalf of local social services districts, make
3 payments to the division of criminal justice services for processing
4 of state and national criminal record checks and any other related
5 costs. The commissioner shall ensure expenditures made pursuant to
6 this provision reflect appropriate federal and local shares. The
7 commissioner of the office of children and family services shall
8 reduce, or shall request that the commissioner of the office of
9 temporary and disability assistance reduce, reimbursement otherwise
10 payable to local social services districts in an amount equal to
11 one-half of the nonfederal share of such payments provided that such
12 reduction in payments reflects actual expenditures made on behalf of
13 each local social services district to capture the local share of
14 such costs; provided, further, however, that for payments made on or
15 after September 1, 2008, such reduction in reimbursements shall be
16 in an amount equal to 53 percent of the non-federal share of such
17 payments.

18 Notwithstanding any inconsistent provision of the social services law
19 or the state finance law, the commissioner shall, on a quarterly
20 basis, reduce, or shall request that the commissioner of the office
21 of temporary and disability assistance reduce, reimbursements other-
22 wise payable to local social services districts in an amount equal
23 to one-half of the non-federal share of such fees to capture the
24 local share of such fees; provided, further, however, that for fees
25 paid on or after September 1, 2008, such reduction in reimbursements
26 shall be in an amount equal to 53 percent of the non-federal share
27 of such fees. Such reduction in local reimbursement shall occur on
28 or before the ninetieth day following the close of the preceding
29 quarter and shall be allocated among districts based on the number
30 of children currently placed in foster care in each local social
31 services district provided that this methodology is revised quarter-
32 ly to reflect most current available data. Amounts appropriated
33 herein may, subject to the director of the budget, be interchanged
34 or transferred with any other appropriation of the office of chil-
35 dren and family services or the office of temporary and disability
36 assistance as necessary to reimburse the state share of local social
37 services district costs appropriated herein
38 1,683,000 (re. \$763,000)

39 For services and expenses of certain child fatality review teams
40 approved by the office of children and family services for the
41 purposes of investigating and/or reviewing the death of children,
42 provided, however, that the amount of this appropriation available
43 for expenditure and disbursement on and after September 1, 2008
44 shall be reduced by six percent of the amount that was undisbursed
45 as of August 15, 2008 ... 1,000,000 (re. \$125,000)

46 For services and expenses of certain local or regional multidiscipli-
47 nary child abuse investigation teams approved by the office of chil-
48 dren and family services for the purpose of investigating reports of
49 suspected child abuse or maltreatment and for new and established
50 child advocacy centers, provided, however, that the amount of this
51 appropriation available for expenditure and disbursement on and
52 after September 1, 2008 shall be reduced by six percent of the
53 amount that was undisbursed as of August 15, 2008
54 6,308,000 (re. \$242,000)

55 For services and expenses of new and expanded child advocacy centers.
56 Of the amount appropriated herein, \$800,000 shall be available for
57 new and expanded child advocacy centers. Preference for new child
58 advocacy centers shall be given first to proposals to expand access
59 to child advocacy centers in parts of the state that are not
60 currently served by existing child advocacy centers and second to
61

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1 proposals in which the local district can demonstrate collaboration
2 with the local district multidisciplinary team, through the co-locat-
3 tion of a multidisciplinary team within the child advocacy center.
4 Of the amount appropriated herein, \$700,000 shall be transferred or
5 suballocated to the state police for a demonstration project, as
6 established by a chapter of the laws of 2007, to test best practices
7 in Tier I child advocacy centers whereby a state police investigator
8 would be assigned to Tier I child advocacy centers in Broome county,
9 Dutchess county, Erie county, Oneida county and Rensselaer county,
10 provided, however, that the amount of this appropriation available
11 for expenditure and disbursement on and after September 1, 2008
12 shall be reduced by six percent of the amount that was undisbursed
13 as of August 15, 2008 ... 1,500,000 (re. \$105,000)
14 The money hereby appropriated is to be available for payment of state
15 aid heretofore accrued or hereafter to accrue to municipalities.
16 Subject to the approval of the director of the budget, the money
17 hereby appropriated shall be available to the office net of disal-
18 lowances, refunds, reimbursements, and credits.
19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be increased or decreased by interchange with any
21 other appropriation or with any other item or items within the
22 amounts appropriated within the department of family assistance,
23 office of temporary and disability assistance and office of children
24 and family services general fund - local assistance account with the
25 approval of the director of the budget who shall file such approval
26 with the department of audit and control and copies thereof with the
27 chairman of the senate finance committee and the chairman of the
28 assembly ways and means committee.
29 Notwithstanding any inconsistent provision of law, in lieu of payments
30 authorized by the social services law, or payments of federal funds
31 otherwise due to the local social services districts for programs
32 provided under the federal social security act or the federal food
33 stamp act, funds herein appropriated, in amounts certified by the
34 state commissioner or the state commissioner of health as due from
35 local social services districts each month as their share of
36 payments made pursuant to section 367-b of the social services law
37 may be set aside by the state comptroller in an interest-bearing
38 account with such interest accruing to the credit of the locality in
39 order to ensure the orderly and prompt payment of providers under
40 section 367-b of the social services law pursuant to an estimate
41 provided by the commissioner of health of each local social services
42 district's share of payments made pursuant to section 367-b of the
43 social services law.
44 The amount appropriated herein, or such other amount as may be
45 approved by the director of the budget, shall be available for 50
46 percent reimbursement after deducting any federal funds available
47 therefor to social services districts for amounts attributable to
48 dormitory authority billings or approved refinancing of such bill-
49 ings which result in local social services districts' claims in
50 excess of a local district's foster care block grant allocation;
51 provided, however, for claims paid on or after September 1, 2008,
52 the reimbursement percentage shall be reduced to 94 percent of 50
53 percent. In addition, subject to the approval of the director of the
54 budget, a portion of funds appropriated herein, or such other amount
55 as may be approved by the director of the budget, shall be available
56 for reimbursement related to payments made by a social services
57 district to foster care providers subject to the provisions of
58 section 410-i of the social services law for expenses directly
59 related to projects funded through the housing finance agency for
60 those foster care providers which also received revised or supple-
61

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1 mental rates from the applicable regulating agency to accommodate
2 the housing finance agency payments or the refinancing of previously
3 approved dormitory authority payments.
4 Such reimbursement shall be available for 50 percent of social
5 services district costs, after deducting federal funds available
6 therefor, for those social services districts' claims in excess of a
7 social services district's foster care block grant allocation for
8 those amounts exclusively attributable to the previously approved
9 revised or supplemental rates; provided, however, for claims paid on
10 or after September 1, 2008, the reimbursement percentage shall be
11 reduced to 94 percent of 50 percent. In addition, subject to the
12 approval of the director of the budget, a portion of funds appropri-
13 ated herein may also be used for payments to the dormitory authority
14 of the state of New York for advisory services including, but not
15 limited to, site visits and review of applications, building plans
16 and cost estimates for voluntary agency programs for which the
17 office of children and family services establishes maximum state aid
18 rates and for capital projects for residential institutions for
19 children seeking financing under paragraph b of subdivision 40 of
20 section 1680 of the public authorities law, as amended by chapter
21 508 of the laws of 2006 ... 6,750,000 (re. \$332,000)
22 For services and expenses provided by local probation departments, for
23 the post-placement care of youth leaving a youth residential facili-
24 ty and for services and expenses of the office of children and fami-
25 ly services related to community-based programs for youth in the
26 care of the office of children and family services which may include
27 but not be limited to multi-systemic therapy, family functional
28 therapy and/or functional therapeutic foster care, and electronic
29 monitoring.
30 Funds appropriated herein shall be made available subject to the
31 approval of an expenditure plan by the director of the budget,
32 provided, however, that the amount of this appropriation available
33 for expenditure and disbursement on and after September 1, 2008
34 shall be reduced by six percent of the amount that was undisbursed
35 as of August 15, 2008 ... 1,000,000 (re. \$159,000)
36 For services and expenses related to strengthening and expanding
37 training for caseworkers to ensure that caseworkers have the compre-
38 hensive tools needed in areas such as recognition and response to
39 safety and risk indicators, case planning and critical decision
40 making and to ensure consistency of caseworker training and to
41 support manageable workloads for child protective services, foster
42 care and preventive services caseworkers to allow sufficient time
43 for each worker to meet all requirements and to allow for comprehen-
44 sive assessment, provided, however, that the amount of this appro-
45 priation available for expenditure and disbursement on and after
46 September 1, 2008 shall be reduced by six percent of the amount that
47 was undisbursed as of August 15, 2008
48 5,000,000 (re. \$309,000)
49 For services and expenses of the Amy Watkins caseworker education and
50 training program for the provision of continuing education and
51 training for caseworkers working in child welfare programs in local
52 social services districts having a population of 125,000 or more,
53 and caseworkers employed by voluntary not-for-profit community based
54 agencies in such local social services districts. Such assistance
55 shall be used for tuition and fees associated with job-related
56 certificate programs, programs leading to associate, baccalaureate
57 and masters degrees, licensure requirements and other job-related
58 training requirements as necessary and appropriate, provided, howev-
59 er, that the amount of this appropriation available for expenditure
60

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1 and disbursement on and after September 1, 2008 shall be reduced by
 2 six percent of the amount that was undisbursed as of August 15, 2008
 3 ... 1,000,000 (re. \$135,000)
 4 Notwithstanding any inconsistent provision of law, subject to an
 5 expenditure plan approved by the director of the budget, for eligi-
 6 ble services and expenses of improving the quality of child welfare
 7 services that may include, but not be limited to, training to
 8 mandated reporters regarding the proper identification of and
 9 response to signs of child abuse and neglect, public information
 10 programs and services that advance a zero tolerance campaign of
 11 child abuse and neglect, and demonstration projects to test models
 12 for new or targeted expansion of services beyond the level currently
 13 funded by local social services districts including continuing to
 14 contract with existing providers that are performing satisfactorily,
 15 provided, however, that the amount of this appropriation available
 16 for expenditure and disbursement on and after September 1, 2008
 17 shall be reduced by six percent of the amount that was undisbursed
 18 as of August 15, 2008 ... 3,822,000 (re. \$670,000)
 19 For services and expenses of family empowerment centers for the
 20 purpose of providing training and educational programs to assist
 21 children and families, at risk of entry into the child welfare
 22 system, to achieve self-sufficiency, provided, however, that the
 23 amount of this appropriation available for expenditure and disburse-
 24 ment on and after September 1, 2008 shall be reduced by six percent
 25 of the amount that was undisbursed as of August 15, 2008
 26 2,964,000 (re. \$1,393,000)
 27

28 By chapter 53, section 1, of the laws of 2006:
 29 For services for the prevention of domestic violence and expenses
 30 related thereto. Any federal funds applicable to expenditures made
 31 as a result of this appropriation may be made available to the
 32 office or its contractors ... 150,000 (re. \$150,000)
 33 For services and expenses of existing family preservation centers,
 34 pursuant to the following sub-schedule ... 315,000 .. (re. \$116,000)
 35

36 sub-schedule

37

38 Family Services, Inc.	63,000
39 Family Service League of	
40 Suffolk County, Inc.	63,000
41 Ibero-American Action League,	
42 Inc.	63,000
43 Central Family Life Center,	
44 Inc.	63,000
45 Shinnecock Indian Nation	63,000
46	
47 Total of sub-schedule	315,000
48	

49 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 50 section 1, of the laws of 2007:
 51 For the office of children and family services to contract with the
 52 office for the prevention of domestic violence to develop and imple-
 53 ment a training program on the dynamics of domestic violence and its
 54 relationship to child abuse and neglect with particular emphasis on
 55 alternatives to out-of-home placement. Any federal funds applicable
 56 to expenditures made as a result of this appropriation may be made
 57 available to the office of children and family services or its
 58 contractors ... 135,000 (re. \$135,000)
 59
 60

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1 By chapter 53, section 1, of the laws of 2006, as amended by chapter
2 496, section 3, of the laws of 2008:
3 For state aid grants to support contractual agreements with communi-
4 ty-based programs for children, youth and families, in order to
5 provide services that meet the needs of families and enhance the
6 safety and stability of children and youth in their home, provided,
7 however, that the amount of this appropriation available for expend-
8 iture and disbursement on and after September 1, 2008 shall be
9 reduced by six percent of the amount that was undisbursed as of
10 August 15, 2008 ... 5,000,000 (re. \$524,000)
11 Notwithstanding any inconsistent provision of law, subject to an
12 expenditure plan approved by the director of the budget, for eligi-
13 ble services and expenses of improving the quality of child welfare
14 services that may include, but not be limited to, demonstration
15 projects to test models for new or targeted expansion of services
16 beyond the level currently funded by local social services districts
17 including continuing to contract with existing providers that are
18 performing satisfactorily, provided, however, that the amount of
19 this appropriation available for expenditure and disbursement on and
20 after September 1, 2008 shall be reduced by six percent of the
21 amount that was undisbursed as of August 15, 2008
22 1,900,000 (re. \$115,000)
23 For additional eligible services and expenses of improving the quality
24 of child welfare services that shall include training to mandated
25 reporters regarding the proper identification of and response to
26 signs of child abuse and neglect, and public information programs
27 and services that advance a zero tolerance campaign of child abuse
28 and neglect, provided, however, that the amount of this appropri-
29 ation available for expenditure and disbursement on and after
30 September 1, 2008 shall be reduced by six percent of the amount that
31 was undisbursed as of August 15, 2008
32 2,000,000 (re. \$392,000)
33 For additional services and expenses of certain child fatality review
34 teams approved by the office of children and family services for the
35 purposes of investigating and/or reviewing the death of children,
36 provided, however, that the amount of this appropriation available
37 for expenditure and disbursement on and after September 1, 2008
38 shall be reduced by six percent of the amount that was undisbursed
39 as of August 15, 2008 ... 700,000 (re. \$243,000)
40 For services and expenses of certain local or regional multidiscipli-
41 nary child abuse investigation teams approved by the office of chil-
42 dren and family services for the purpose of investigating reports of
43 suspected child abuse or maltreatment and for new and established
44 child advocacy centers, provided, however, that the amount of this
45 appropriation available for expenditure and disbursement on and
46 after September 1, 2008 shall be reduced by six percent of the
47 amount that was undisbursed as of August 15, 2008
48 2,308,000 (re. \$253,000)
49 For services and expenses of child advocacy centers for the purpose of
50 enhancing program operations including, but not limited to, extend-
51 ing hours on weeknights after 5:00 p.m., on weekends, and on a
52 crisis response basis to provide after hour access to mental and
53 physical health screening and child abuse investigations, increased
54 staffing levels and other non-personal service costs in order to
55 increase access to coordinated child-centered services. Of the
56 amount hereby appropriated, \$1,500,000 shall be available for the
57 establishment of new child advocacy centers provided, however, that
58 preference shall be given first to proposals to expand access to
59 child advocacy centers in parts of the state that are not currently
60 served by existing child advocacy centers and second to proposals in
61 which the local district can demonstrate collaboration with the

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1 local district multidisciplinary team, through the co-location of a
 2 multidisciplinary team within the child advocacy center, provided,
 3 however, that the amount of this appropriation available for expend-
 4 iture and disbursement on and after September 1, 2008 shall be
 5 reduced by six percent of the amount that was undisbursed as of
 6 August 15, 2008 ... 3,500,000 (re. \$328,000)
 7 For services and expenses related to reducing office of children and
 8 family services institutional placements, provided, however, that
 9 the amount of this appropriation available for expenditure and
 10 disbursement on and after September 1, 2008 shall be reduced by six
 11 percent of the amount that was undisbursed as of August 15, 2008 ...
 12 1,500,000 (re. \$268,000)

13
 14 Special Revenue Funds - Federal [/ Aid to Localities]
 15 Federal Health and Human Services Fund [- 265]
 16 Title IV-a, IV-b, IV-e Account

17
 18 By chapter 53, section 1, of the laws of 2010:
 19 For services and expenses for the foster care and adoption assistance
 20 program, including related administrative expenses, and for services
 21 and expenses for child welfare and family preservation and family
 22 support services provided pursuant to title IV-a, subparts 1 and 2
 23 of title IV-b and title IV-e of the federal social security act
 24 including the federal share of costs incurred implementing the
 25 federal adoption and safe families act of 1997 (P.L. 105-89);
 26 provided, however, that reimbursement to social services districts
 27 for eligible expenditures for services other than foster care
 28 services incurred during a particular federal fiscal year will be
 29 limited to expenditures claimed by March 31 of the following year.
 30 Notwithstanding any inconsistent provision of law, in lieu of payments
 31 authorized by the social services law, or payments of federal funds
 32 otherwise due to the local social services districts for programs
 33 provided under the federal social security act or the federal food
 34 stamp act, funds herein appropriated, in amounts certified by the
 35 state commissioner or the state commissioner of health as due from
 36 local social services districts each month as their share of
 37 payments made pursuant to section 367-b of the social services law
 38 may be set aside by the state comptroller in an interest-bearing
 39 account with such interest accruing to the credit of the locality in
 40 order to ensure the orderly and prompt payment of providers under
 41 section 367-b of the social services law pursuant to an estimate
 42 provided by the commissioner of health of each local social services
 43 district's share of payments made pursuant to section 367-b of the
 44 social services law.
 45 Funds appropriated herein shall be available for aid to municipalities
 46 and for payments to the federal government for expenditures made
 47 pursuant to the social services law and the state plan for
 48 individual and family grant program under the disaster relief act of
 49 1974.
 50 Such funds are to be available for payment of aid heretofore accrued
 51 or hereafter to accrue to municipalities. Subject to the approval of
 52 the director of the budget, such funds shall be available to the
 53 office net of disallowances, refunds, reimbursements, and credits.
 54 Notwithstanding any inconsistent provision of law, the amount herein
 55 appropriated may be transferred to any other appropriation within
 56 the office of children and family services and/or the office of
 57 temporary and disability assistance and/or suballocated to the
 58 office of temporary and disability assistance for the purpose of
 59 paying local social services districts' costs of the above program
 60 and may be increased or decreased by interchange with any other
 61 appropriation or with any other item or items within the amounts

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1 appropriated within the office of children and family services
2 general fund - local assistance account with the approval of the
3 director of the budget who shall file such approval with the
4 department of audit and control and copies thereof with the chairman
5 of the senate finance committee and the chairman of the assembly
6 ways and means committee ... 868,900,000 (re. \$868,900,000)
7 For additional reimbursement for services and expenses resulting from
8 the increase in the Federal medical assistance percentage available
9 for the foster care and adoption assistance program provided
10 pursuant to title IV-e of the federal social security act in
11 accordance with the requirements of the American recovery and
12 reinvestment act of 2009 (Public Law 111-5). Funds appropriated
13 herein shall be subject to all applicable reporting and
14 accountability requirements contained in such act. Such funds are to
15 be available for payment of aid heretofore accrued or hereafter to
16 accrue to municipalities to the extent authorized by such act.
17 Notwithstanding any inconsistent provision of law, the amount herein
18 appropriated may be transferred to any other appropriation within
19 the office of children and family services and/or the office of
20 temporary and disability assistance and/or suballocated to the
21 office of temporary and disability assistance for the purpose of
22 paying local social services districts' costs of the above program
23 and may be increased or decreased by interchange with any other
24 appropriation or with any other item or items within the amounts
25 appropriated within the office of children and family services
26 general fund - local assistance account with the approval of the
27 director of the budget who shall file such approval with the
28 department of audit and control and copies thereof with the chairman
29 of the senate finance committee and the chairman of the assembly
30 ways and means committee ... 48,000,000 (re. \$48,000,000)
31

32 By chapter 53, section 1, of the laws of 2009:

33 For services and expenses for the foster care and adoption assistance
34 program, including related administrative expenses, and for services
35 and expenses for child welfare and family preservation and family
36 support services provided pursuant to title IV-a, subparts 1 and 2
37 of title IV-b and title IV-e of the federal social security act
38 including the federal share of costs incurred implementing the
39 federal adoption and safe families act of 1997 (P.L. 105-89);
40 provided, however, that reimbursement to social services districts
41 for eligible expenditures for services other than foster care
42 services incurred during a particular federal fiscal year will be
43 limited to expenditures claimed by March 31 of the following year.

44 Notwithstanding any inconsistent provision of law, in lieu of payments
45 authorized by the social services law, or payments of federal funds
46 otherwise due to the local social services districts for programs
47 provided under the federal social security act or the federal food
48 stamp act, funds herein appropriated, in amounts certified by the
49 state commissioner or the state commissioner of health as due from
50 local social services districts each month as their share of
51 payments made pursuant to section 367-b of the social services law
52 may be set aside by the state comptroller in an interest-bearing
53 account with such interest accruing to the credit of the locality in
54 order to ensure the orderly and prompt payment of providers under
55 section 367-b of the social services law pursuant to an estimate
56 provided by the commissioner of health of each local social services
57 district's share of payments made pursuant to section 367-b of the
58 social services law.
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to the social services law and the state plan for individ-
4 ual and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office net of disallowances, refunds, reimbursements, and credits.
9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be transferred to any other appropriation within
11 the office of children and family services and/or the office of
12 temporary and disability assistance and/or suballocated to the
13 office of temporary and disability assistance for the purpose of
14 paying local social services districts' costs of the above program
15 and may be increased or decreased by interchange with any other
16 appropriation or with any other item or items within the amounts
17 appropriated within the office of children and family services
18 general fund - local assistance account with the approval of the
19 director of the budget who shall file such approval with the depart-
20 ment of audit and control and copies thereof with the chairman of
21 the senate finance committee and the chairman of the assembly ways
22 and means committee ... 868,900,000 (re. \$525,026,000)
23 For additional reimbursement for services and expenses resulting from
24 the increase in the Federal medical assistance percentage available
25 for the foster care and adoption assistance program provided pursu-
26 ant to title IV-e of the federal social security act in accordance
27 with the requirements of the American recovery and reinvestment act
28 of 2009 (Public Law 111-5). Funds appropriated herein shall be
29 subject to all applicable reporting and accountability requirements
30 contained in such act. Such funds are to be available for payment of
31 aid heretofore accrued or hereafter to accrue to municipalities to
32 the extent authorized by such act.
33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation within
35 the office of children and family services and/or the office of
36 temporary and disability assistance and/or suballocated to the
37 office of temporary and disability assistance for the purpose of
38 paying local social services districts' costs of the above program
39 and may be increased or decreased by interchange with any other
40 appropriation or with any other item or items within the amounts
41 appropriated within the office of children and family services
42 general fund - local assistance account with the approval of the
43 director of the budget who shall file such approval with the depart-
44 ment of audit and control and copies thereof with the chairman of
45 the senate finance committee and the chairman of the assembly ways
46 and means committee ... 70,000,000 (re. \$34,601,000)
47
48 By chapter 53, section 1, of the laws of 2008:
49 For services and expenses for the foster care and adoption assistance
50 program, including related administrative expenses, and for services
51 and expenses for child welfare and family preservation and family
52 support services provided pursuant to title IV-a, subparts 1 and 2
53 of title IV-b and title IV-e of the federal social security act
54 including the federal share of costs incurred implementing the
55 federal adoption and safe families act of 1997 (P.L. 105-89);
56 provided, however, that reimbursement to social services districts
57 for eligible expenditures for services other than foster care
58 services incurred during a particular federal fiscal year will be
59 limited to expenditures claimed by March 31 of the following year.
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 Funds appropriated herein shall be available for aid to municipalities
17 and for payments to the federal government for expenditures made
18 pursuant to the social services law and the state plan for individ-
19 ual and family grant program under the disaster relief act of 1974.
20 Such funds are to be available for payment of aid heretofore accrued
21 or hereafter to accrue to municipalities. Subject to the approval of
22 the director of the budget, such funds shall be available to the
23 office net of disallowances, refunds, reimbursements, and credits.

24 Notwithstanding any inconsistent provision of law, the amount herein
25 appropriated may be transferred to any other appropriation within
26 the office of children and family services and/or the office of
27 temporary and disability assistance and/or suballocated to the
28 office of temporary and disability assistance for the purpose of
29 paying local social services districts' costs of the above program
30 and may be increased or decreased by interchange with any other
31 appropriation or with any other item or items within the amounts
32 appropriated within the office of children and family services
33 general fund - local assistance account with the approval of the
34 director of the budget who shall file such approval with the depart-
35 ment of audit and control and copies thereof with the chairman of
36 the senate finance committee and the chairman of the assembly ways
37 and means committee ... 868,900,000 (re. \$280,141,000)
38

39 By chapter 53, section 1, of the laws of 2007:

40 For services and expenses for the foster care and adoption assistance
41 program, including related administrative expenses, and for services
42 and expenses for child welfare and family preservation and family
43 support services provided pursuant to title IV-a, subparts 1 and 2
44 of title IV-b and title IV-e of the federal social security act
45 including the federal share of costs incurred implementing the
46 federal adoption and safe families act of 1997 (P.L. 105-89);
47 provided, however, that reimbursement to social services districts
48 for eligible expenditures for services other than foster care
49 services incurred during a particular federal fiscal year will be
50 limited to expenditures claimed by March 31 of the following year.

51 Notwithstanding any inconsistent provision of law, in lieu of payments
52 authorized by the social services law, or payments of federal funds
53 otherwise due to the local social services districts for programs
54 provided under the federal social security act or the federal food
55 stamp act, funds herein appropriated, in amounts certified by the
56 state commissioner or the state commissioner of health as due from
57 local social services districts each month as their share of
58 payments made pursuant to section 367-b of the social services law
59 may be set aside by the state comptroller in an interest-bearing
60 account with such interest accruing to the credit of the locality in
61 order to ensure the orderly and prompt payment of providers under

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local social services
3 district's share of payments made pursuant to section 367-b of the
4 social services law.

5 Funds appropriated herein shall be available for aid to municipalities
6 and for payments to the federal government for expenditures made
7 pursuant to the social services law and the state plan for individ-
8 ual and family grant program under the disaster relief act of 1974.

9 Such funds are to be available for payment of aid heretofore accrued
10 or hereafter to accrue to municipalities. Subject to the approval of
11 the director of the budget, such funds shall be available to the
12 office net of disallowances, refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein
14 appropriated may be increased or decreased by interchange with any
15 other appropriation or with any other item or items within the
16 amounts appropriated within the department of family assistance,
17 office of temporary and disability assistance and office of children
18 and family services federal funds - local assistance account with
19 the approval of the director of the budget who shall file such
20 approval with the department of audit and control and copies thereof
21 with the chairman of the senate finance committee and the chairman
22 of the assembly ways and means committee.

23 For the grant period October 1, 2006 to September 30, 2007
24 430,000,000 (re. \$214,000,000)
25 For the grant period October 1, 2007 to September 30, 2008
26 438,900,000 (re. \$90,000,000)
27

28 By chapter 53, section 1, of the laws of 2006:

29 For services and expenses for the foster care and adoption assistance
30 program, including related administrative expenses and for services
31 and expenses for child welfare and family preservation and family
32 support services provided pursuant to title IV-a, subparts 1 and 2
33 of title IV-b and title IV-e of the federal social security act
34 including the federal share of costs incurred implementing the
35 federal adoption and safe families act of 1997 (P.L. 105-89).

36 Notwithstanding any inconsistent provision of law, in lieu of payments
37 authorized by the social services law, or payments of federal funds
38 otherwise due to the local social services districts for programs
39 provided under the federal social security act or the federal food
40 stamp act, funds herein appropriated, in amounts certified by the
41 state commissioner or the state commissioner of health as due from
42 local social services districts each month as their share of
43 payments made pursuant to section 367-b of the social services law
44 may be set aside by the state comptroller in an interest-bearing
45 account with such interest accruing to the credit of the locality in
46 order to ensure the orderly and prompt payment of providers under
47 section 367-b of the social services law pursuant to an estimate
48 provided by the commissioner of health of each local social services
49 district's share of payments made pursuant to section 367-b of the
50 social services law.

51 Funds appropriated herein shall be available for aid to municipalities
52 and for payments to the federal government for expenditures made
53 pursuant to social services law and the state plan for individual
54 and family grant program under the disaster relief act of 1974.

55 Such funds are to be available for payment of aid heretofore accrued
56 or hereafter to accrue to municipalities. Subject to the approval of
57 the director of the budget, such funds shall be available to the
58 office net of disallowances, refunds, reimbursements, and credits.

59 Notwithstanding any inconsistent provision of law, the amount herein
60 appropriated may be increased or decreased by interchange with any
61 other appropriation or with any other item or items within the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 amounts appropriated within the department of family assistance,
2 office of temporary and disability assistance and office of children
3 and family services federal funds - local assistance account with
4 the approval of the director of the budget who shall file such
5 approval with the department of audit and control and copies thereof
6 with the chairman of the senate finance committee and the chairman
7 of the assembly ways and means committee.

8 For the grant period October 1, 2006 to September 30, 2007
9 438,900,000 (re. \$50,000,000)

10
11 Special Revenue Funds - Federal [/ Aid to Localities]
12 Federal Health and Human Services Fund [- 265]
13 Social Services Block Grant Account
14

15 By chapter 110, section 15, of the laws of 2010:

16 For services and expenses for supportive social services provided
17 pursuant to title XX of the federal social security act.
18 Notwithstanding any other provision of law, the moneys hereby
19 appropriated shall be apportioned by the office of children and
20 family services to local social services districts, to reimburse
21 local district expenditures for supportive services and training
22 subject to the approval of the director of the budget; provided,
23 however, that reimbursement to social services districts for
24 eligible expenditures for services incurred during a particular
25 federal fiscal year will be limited to expenditures claimed by March
26 31 of the following year.

27 Notwithstanding any other provision of law, of the funds available
28 herein, including any funds transferred from the temporary
29 assistance to needy families block grant to the title XX block
30 grant, \$66,000,000 shall be allocated to social services districts,
31 solely for reimbursement of expenditures for the provision and
32 administration of adult protective services, residential services
33 for victims of domestic violence who are determined to be ineligible
34 for public assistance during the time the victims were residing in
35 residential programs for victims of domestic violence, and
36 nonresidential services for victims of domestic violence, pursuant
37 to an allocation plan developed by the office and submitted for
38 approval by the division of the budget no later than 60 days
39 following enactment of this chapter, based on each district's claims
40 for such costs and any other factors as identified in the allocation
41 plan, adjusted by applicable cost allocation methodology and net of
42 any retroactive payments for the 12 month period ending June 30,
43 2009 that are submitted on or before January 4, 2010; provided,
44 however, that if the office determines that the total amount of a
45 social services district's claims for such services which could be
46 reimbursed from these funds is less than the amount allocated to the
47 district for such claims, the office may, subject to approval by the
48 director of the budget, authorize the district to use these funds
49 for other allowable claims; provided further, however, that if the
50 total amount of a social services district's allowable claims is
51 less than the amount allocated to the district for such claims, the
52 office may reallocate the unused funds to other social services
53 districts with eligible claims that exceed their allocation.

54 Funds appropriated herein shall be available for aid to municipalities
55 and for payments to the federal government for expenditures made
56 pursuant to the social services law and the state plan for
57 individual and family grant program under the disaster relief act of
58 1974.
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The funds hereby appropriated are to be available for payment of state
2 aid heretofore accrued or hereafter to accrue to municipalities.
3 Subject to the approval of the director of the budget, such funds
4 hereby appropriated shall be available to the office net of
5 disallowances, refunds, reimbursements, and credits.

6 Notwithstanding any inconsistent provision of law, the amount herein
7 appropriated may be transferred to any other appropriation within
8 the office of children and family services and/or the office of
9 temporary and disability assistance and/or suballocated to the
10 office of temporary and disability assistance for the purpose of
11 paying local social services districts' costs of the above program
12 and may be increased or decreased by interchange with any other
13 appropriation or with any other item or items within the amounts
14 appropriated within the office of children and family services
15 general fund - local assistance account with the approval of the
16 director of the budget who shall file such approval with the
17 department of audit and control and copies thereof with the chairman
18 of the senate finance committee and the chairman of the assembly
19 ways and means committee.

20 Notwithstanding any inconsistent provision of law, in lieu of payments
21 authorized by the social services law, or payments of federal funds
22 otherwise due to the local social services districts for programs
23 provided under the federal social security act or the federal food
24 stamp act, funds herein appropriated, in amounts certified by the
25 state comptroller or the state commissioner of health as due from
26 local social services districts each month as their share of
27 payments made pursuant to section 367-b of the social services law
28 may be set aside by the state comptroller in an interest bearing
29 account with such interest accruing to the credit of the locality in
30 order to ensure the orderly and prompt payment of providers under
31 section 367-b of the social services law pursuant to an estimate
32 provided by the commissioner of health of each local social services
33 district's share of payments made pursuant to section 367-b of the
34 social services law ... 150,000,000 (re. \$52,473,000)
35

36 By chapter 53, section 1, of the laws of 2009:

37 For services and expenses for supportive social services provided
38 pursuant to title XX of the federal social security act. Notwith-
39 standing any other provision of law, the moneys hereby appropriated
40 shall be apportioned by the office of children and family services
41 to local social services districts, to reimburse local district
42 expenditures for supportive services and training subject to the
43 approval of the director of the budget; provided, however, that
44 reimbursement to social services districts for eligible expenditures
45 for services incurred during a particular federal fiscal year will
46 be limited to expenditures claimed by March 31 of the following
47 year.

48 Notwithstanding any other provision of law, of the funds available
49 herein, including any funds transferred from the temporary assist-
50 ance to needy families block grant to the title XX block grant,
51 \$66,000,000 shall be allocated to social services districts, solely
52 for reimbursement of expenditures for the provision and adminis-
53 tration of adult protective services, residential services for
54 victims of domestic violence who are determined to be ineligible for
55 public assistance during the time the victims were residing in resi-
56 dential programs for victims of domestic violence, and nonresiden-
57 tial services for victims of domestic violence, pursuant to an allo-
58 cation plan developed by the office and submitted for approval by
59 the division of the budget no later than 60 days following enactment
60 of this chapter, based on each district's claims for such costs and
61 any other factors as identified in the allocation plan, adjusted by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 applicable cost allocation methodology and net of any retroactive
2 payments for the 12 month period ending June 30, 2008 that are
3 submitted on or before January 2, 2009; provided, however, that if
4 the office determines that the total amount of a social services
5 district's claims for such services which could be reimbursed from
6 these funds is less than the amount allocated to the district for
7 such claims, the office may, subject to approval by the director of
8 the budget, authorize the district to use these funds for other
9 allowable claims; provided further, however, that if the total
10 amount of a social services district's allowable claims is less than
11 the amount allocated to the district for such claims, the office may
12 reallocate the unused funds to other social services districts with
13 eligible claims that exceed their allocation.

14 Funds appropriated herein shall be available for aid to municipalities
15 and for payments to the federal government for expenditures made
16 pursuant to the social services law and the state plan for individ-
17 ual and family grant program under the disaster relief act of 1974.
18 The funds hereby appropriated are to be available for payment of state
19 aid heretofore accrued or hereafter to accrue to municipalities.
20 Subject to the approval of the director of the budget, such funds
21 hereby appropriated shall be available to the office net of disal-
22 lowances, refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be transferred to any other appropriation within
25 the office of children and family services and/or the office of
26 temporary and disability assistance and/or suballocated to the
27 office of temporary and disability assistance for the purpose of
28 paying local social services districts' costs of the above program
29 and may be increased or decreased by interchange with any other
30 appropriation or with any other item or items within the amounts
31 appropriated within the office of children and family services
32 general fund - local assistance account with the approval of the
33 director of the budget who shall file such approval with the depart-
34 ment of audit and control and copies thereof with the chairman of
35 the senate finance committee and the chairman of the assembly ways
36 and means committee.

37 Notwithstanding any inconsistent provision of law, in lieu of payments
38 authorized by the social services law, or payments of federal funds
39 otherwise due to the local social services districts for programs
40 provided under the federal social security act or the federal food
41 stamp act, funds herein appropriated, in amounts certified by the
42 state comptroller or the state commissioner of health as due from
43 local social services districts each month as their share of
44 payments made pursuant to section 367-b of the social services law
45 may be set aside by the state comptroller in an interest bearing
46 account with such interest accruing to the credit of the locality in
47 order to ensure the orderly and prompt payment of providers under
48 section 367-b of the social services law pursuant to an estimate
49 provided by the commissioner of health of each local social services
50 district's share of payments made pursuant to section 367-b of the
51 social services law ... 150,000,000 (re. \$52,666,000)

52
53
54
55
56
57
58
59

TRAINING AND DEVELOPMENT PROGRAM

- Special Revenue Funds - Federal [/ Aid to Localities]
- Federal Health and Human Services Fund [- 265]
- Local District Training

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2010:
 2 For reimbursement to local social services districts for training
 3 expenses associated with title IV-a, title IV-e, title IV-d and
 4 title XIX of the federal social security act or their successor
 5 titles and programs.
 6 Funds appropriated herein shall be available for aid to municipalities
 7 and for payments to the federal government for expenditures made
 8 pursuant to the social services law and the state plan for
 9 individual and family grant program under the disaster relief act of
 10 1974.

11 Such funds are to be available for payment of aid heretofore accrued
 12 or hereafter to accrue to municipalities. Subject to the approval of
 13 the director of the budget, such funds shall be available to the
 14 office net of disallowances, refunds, reimbursements, and credits.
 15 Notwithstanding any inconsistent provision of law, the amount herein
 16 appropriated may be transferred to any other appropriation and/or
 17 suballocated to any other agency for the purpose of paying local
 18 social services district cost, or may be increased or decreased by
 19 interchange with any other appropriation or with any other item or
 20 items within the amounts appropriated within the office of children
 21 and family services federal funds - local assistance account with
 22 the approval of the director of the budget who shall file such
 23 approval with the department of audit and control and copies thereof
 24 with the chairman of the senate finance committee and the chairman
 25 of the assembly ways and means committee
 26 19,219,000 (re. \$19,219,000)
 27

28 By chapter 53, section 1, of the laws of 2009:
 29 For reimbursement to local social services districts for training
 30 expenses associated with title IV-a, title IV-e, title IV-d and
 31 title XIX of the federal social security act or their successor
 32 titles and programs.
 33 Funds appropriated herein shall be available for aid to municipalities
 34 and for payments to the federal government for expenditures made
 35 pursuant to the social services law and the state plan for individ-
 36 ual and family grant program under the disaster relief act of 1974.
 37 Such funds are to be available for payment of aid heretofore accrued
 38 or hereafter to accrue to municipalities. Subject to the approval of
 39 the director of the budget, such funds shall be available to the
 40 office net of disallowances, refunds, reimbursements, and credits.
 41 Notwithstanding any inconsistent provision of law, the amount herein
 42 appropriated may be transferred to any other appropriation and/or
 43 suballocated to any other agency for the purpose of paying local
 44 social services district cost, or may be increased or decreased by
 45 interchange with any other appropriation or with any other item or
 46 items within the amounts appropriated within the office of children
 47 and family services federal funds - local assistance account with
 48 the approval of the director of the budget who shall file such
 49 approval with the department of audit and control and copies thereof
 50 with the chairman of the senate finance committee and the chairman
 51 of the assembly ways and means committee
 52 19,219,000 (re. \$14,219,000)
 53

54 By chapter 53, section 1, of the laws of 2008:
 55 For reimbursement to local social services districts for training
 56 expenses associated with title IV-a, title IV-e, title IV-d and
 57 title XIX of the federal social security act or their successor
 58 titles and programs.
 59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to the social services law and the state plan for individ-
4 ual and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office net of disallowances, refunds, reimbursements, and credits.
9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be transferred to any other appropriation and/or
11 suballocated to any other agency for the purpose of paying local
12 social services district cost, or may be increased or decreased by
13 interchange with any other appropriation or with any other item or
14 items within the amounts appropriated within the office of children
15 and family services federal funds - local assistance account with
16 the approval of the director of the budget who shall file such
17 approval with the department of audit and control and copies thereof
18 with the chairman of the senate finance committee and the chairman
19 of the assembly ways and means committee
20 19,219,000 (re. \$13,649,000)

21
22 By chapter 53, section 1, of the laws of 2007:
23 For reimbursement to local social services districts for training
24 expenses associated with title IV-a, title IV-e, title IV-d and
25 title XIX of the federal social security act or their successor
26 titles and programs.

27 Funds appropriated herein shall be available for aid to municipalities
28 and for payments to the federal government for expenditures made
29 pursuant to the social services law and the state plan for individ-
30 ual and family grant program under the disaster relief act of 1974.
31 Such funds are to be available for payment of aid heretofore accrued
32 or hereafter to accrue to municipalities. Subject to the approval of
33 the director of the budget, such funds shall be available to the
34 office net of disallowances, refunds, reimbursements, and credits.
35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be increased or decreased by interchange with any
37 other appropriation or with any other item or items within the
38 amounts appropriated within the department of family assistance,
39 office of temporary and disability assistance and office of children
40 and family services federal funds - local assistance account with
41 the approval of the director of the budget who shall file such
42 approval with the department of audit and control and copies thereof
43 with the chairman of the senate finance committee and the chairman
44 of the assembly ways and means committee.
45 For the grant period October 1, 2006 to September 30, 2007
46 9,609,500 (re. \$4,927,000)
47 For the grant period October 1, 2007 to September 30, 2008
48 9,609,500 (re. \$2,000,000)

49
50 By chapter 53, section 1, of the laws of 2006:
51 For reimbursement to local social services districts for training
52 expenses associated with title IV-a, title IV-e, title IV-d and
53 title XIX of the federal social security act or their successor
54 titles and programs.
55 Funds appropriated herein shall be available for aid to municipalities
56 and for payments to the federal government for expenditures made
57 pursuant to the social services law and the state plan for individ-
58 ual and family grant program under the disaster relief act of 1974.
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office net of disallowances, refunds, reimbursements, and credits.
5 Notwithstanding any inconsistent provision of law, the amount herein
6 appropriated may be increased or decreased by interchange with any
7 other appropriation or with any other item or items within the
8 amounts appropriated within the department of family assistance,
9 office of temporary and disability assistance and office of children
10 and family services federal funds - local assistance account with
11 the approval of the director of the budget who shall file such
12 approval with the department of audit and control and copies thereof
13 with the chairman of the senate finance committee and the chairman
14 of the assembly ways and means committee.
15 For the grant period October 1, 2006 to September 30, 2007
16 9,609,500 (re. \$5,285,000)
17

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,304,707,000	38,641,900
6 Special Revenue Funds - Federal	3,720,067,000	3,558,456,000
7 Special Revenue Funds - Other	29,900,000	0
8 Fiduciary Funds	10,000,000	0
9	-----	-----
10 All Funds	5,064,674,000	3,597,097,900
11	=====	=====

12
13 SCHEDULE

14
15 CHILD WELL BEING PROGRAM 144,760,000

16
17
18 General Fund
19 Local Assistance Account

20
21 For reimbursement of local administrative
22 expenses for child support pursuant to
23 section 153 of the social services law and
24 establishment of paternity pursuant to
25 title IV-D of the federal social security
26 act.

27 Such funds are to be available for payment
28 of aid heretofore accrued or hereafter to
29 accrue to municipalities. Subject to the
30 approval of the director of the budget,
31 such funds shall be available to the
32 office of temporary and disability
33 assistance net of disallowances, refunds,
34 reimbursements, and credits, including
35 those related to the state share of child
36 support collections for persons in receipt
37 of public assistance; and including but
38 not limited to, additional federal funds
39 resulting from any changes in federal cost
40 allocation methodologies.

41 Notwithstanding any inconsistent provision
42 of law, the amount herein appropriated may
43 be increased or decreased by interchange
44 with any other appropriation within the
45 office of temporary and disability assist-
46 ance general fund - local assistance
47 account with the approval of the director
48 of the budget, who shall file such
49 approval with the department of audit and
50 control and copies thereof with the chair-
51 man of the senate finance committee and
52 the chairman of the assembly ways and
53 means committee.

54 Notwithstanding section 153 of the social
55 services law, or any other inconsistent
56 provision of law, funds appropriated here-
57 in, subject to the approval of the direc-
58 tor of the budget, as matched by federal
59 funds and without local financial partic-
60 ipation may be made available to the
61 office for payments to hospitals and other

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1 eligible entities for obtaining voluntary
2 paternity acknowledgments as permitted by
3 federal law and regulation. Prior to
4 making any such payments or entering into
5 any agreements to make such payments, the
6 office shall develop procedures for making
7 such payments, subject to the approval of
8 the director of the budget, including but
9 not limited to verification of such pater-
10 nity acknowledgments.

11 Notwithstanding section 153 of the social
12 services law, or any other inconsistent
13 provision of law, such appropriation shall
14 be available for reimbursement of eligible
15 claims incurred on or after January 1,
16 2011 and before January 1, 2012, that are
17 otherwise reimbursable by the state on or
18 after April 1, 2011, that are claimed by
19 March 1, 2012. Such reimbursement shall
20 constitute total state reimbursement for
21 activities funded herein in state fiscal
22 year 2011-2012 34,760,000

23 -----
24 Program account subtotal 34,760,000
25 -----

26
27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Child Support Account

30
31 For reimbursement of local administrative
32 expenses for child support and establish-
33 ment of paternity pursuant to title IV-D
34 of the federal social security act.
35 Such funds are to be available for payment
36 of aid heretofore accrued or hereafter to
37 accrue to municipalities. Subject to the
38 approval of the director of the budget,
39 such funds shall be available to the
40 office of temporary and disability
41 assistance net of disallowances, refunds,
42 reimbursements, and credits.

43 Notwithstanding any inconsistent provision
44 of law, the amount herein appropriated may
45 be increased or decreased by interchange
46 with any other appropriation within the
47 office of temporary and disability assist-
48 ance federal fund - local assistance
49 account with the approval of the director
50 of the budget, who shall file such
51 approval with the department of audit and
52 control and copies thereof with the chair-
53 man of the senate finance committee and
54 the chairman of the assembly ways and
55 means committee.

56 Notwithstanding any inconsistent provision
57 of law, amounts appropriated herein
58 received pursuant to section 391 of the
59 federal personal responsibility and work
60 opportunity reconciliation act of 1996 may
61 be used without state or local financial

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1 participation to provide grants or enter
 2 into contracts with courts, local public
 3 agencies, or nonprofit private entities
 4 consistent with federal law and require-
 5 ments. Such grants and/or contracts shall
 6 be made based on the results of a compet-
 7 itive procurement. A portion of the funds
 8 appropriated herein, subject to the
 9 approval of the director of the budget,
 10 and without local financial participation,
 11 may be used as the federal match for the
 12 child support revenue account and for
 13 contracts with public or private organiza-
 14 tions for additional services designed to
 15 strengthen child support enforcement
 16 activities including but not necessarily
 17 limited to services to noncustodial
 18 parents; in-state bank match services; a
 19 paternity media campaign; a medical
 20 support unit; and remediation of hard-to-
 21 collect cases.

22 Funds appropriated herein may be used for a
 23 federally approved research and demon-
 24 stration project for improved custodial
 25 cooperation. Notwithstanding any incons-
 26 sistent provision of law, these funds
 27 shall be available without local financial
 28 participation 110,000,000
 29 -----
 30 Program account subtotal 110,000,000
 31 -----

32
 33 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,766,219,000
 34 -----

35
 36 General Fund
 37 Local Assistance Account

38
 39 For state reimbursement of the safety net
 40 assistance program as established pursuant
 41 to chapter 436 of the laws of 1997.
 42 Notwithstanding section 153 of the social
 43 services law or any other inconsistent
 44 provision of law, funds appropriated
 45 herein shall reimburse 30 percent of
 46 safety net assistance expenditures,
 47 including the cost of providing shelter
 48 supplements for safety net assistance
 49 households at local option in order to
 50 prevent eviction and address homelessness
 51 in accordance with social services
 52 district plans approved by the office of
 53 temporary and disability assistance and
 54 the director of the budget, provided,
 55 however, that in social services districts
 56 with a population over five million no
 57 shelter supplements other than those to
 58 prevent eviction shall be reimbursed, and
 59 further provided that such supplements
 60 shall not be part of the standard of need
 61 pursuant to section 131-a of the social

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1 services law. Funds appropriated herein
2 shall also reimburse 30 percent of safety
3 net assistance expenditures for emergency
4 shelter, transportation, or nutrition
5 payments for individuals diagnosed as
6 having acquired immunodeficiency syndrome
7 (AIDS) or HIV-related illness who are
8 homeless or facing homelessness in order
9 to allow such individuals to establish or
10 maintain independent living arrangements,
11 and such allowances shall not be part of
12 the standard of need pursuant to section
13 131-a of the social services law.

14 Such funds are to be available for payment
15 of aid heretofore accrued or hereafter to
16 accrue to municipalities. Subject to the
17 approval of the director of the budget,
18 such funds shall be available to the
19 office of temporary and disability assist-
20 ance, net of disallowances, refunds,
21 reimbursements, and credits, including
22 those related to title IV-E of the social
23 security act and to the state share of
24 child support collections for persons in
25 receipt of public assistance; and includ-
26 ing, but not limited to, additional feder-
27 al funds resulting from any changes in
28 federal cost allocation methodologies.

29 Notwithstanding any inconsistent provision
30 of law, the amount herein appropriated may
31 be increased or decreased by interchange
32 with any other appropriation within the
33 office of temporary and disability assist-
34 ance general fund - local assistance
35 account with the approval of the director
36 of the budget, who shall file such
37 approval with the department of audit and
38 control and copies thereof with the chair-
39 man of the senate finance committee and
40 the chairman of the assembly ways and
41 means committee.

42 Social services districts shall be required
43 to report to the office of temporary and
44 disability assistance on an annual basis,
45 information, as determined and requested
46 by the office, related to services and
47 expenditures for which reimbursement is
48 sought for providing temporary housing
49 assistance to homeless individuals and
50 families. Such information shall be
51 submitted electronically to the extent
52 feasible as determined by the office, and
53 shall be used to evaluate expenditures by
54 such social services districts for the
55 provision of temporary housing assistance
56 for homeless individuals and families.

57 Notwithstanding paragraph (a) of subdivision
58 2 and paragraph (a) of subdivision 3 of
59 section 131-a of the social services law,
60 or any other inconsistent provision of
61 law, in determining eligibility for public

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1 assistance and in determining maximum
2 monthly grants and allowances for those
3 persons and families determined eligible
4 by the application of such standard of
5 monthly need, less any available income or
6 resources which are not required to be
7 disregarded by provisions of law, the
8 following schedule shall be used for all
9 social services districts and for all
10 categories of assistance for the period
11 beginning July 1, 2010 through June 30,
12 2012: \$141 for a household of one person;
13 \$225 for a household of two persons; \$300
14 for a household of three persons; \$386 for
15 a household of four persons; \$477 for a
16 household of five persons; and \$551 for a
17 household of six persons. For each
18 additional person in the household, there
19 shall be added an additional amount of \$75
20 monthly.

21 Notwithstanding section 342 of the social
22 services law, or any other inconsistent
23 provision of law, for the period beginning
24 October 1, 2011 in all social services
25 districts, in the case of an applicant for
26 or recipient of public assistance who
27 fails to comply with the work requirements
28 of title 9-B of article 5 of the social
29 services law, the public assistance
30 benefits otherwise available to the
31 household of which such individual is a
32 member shall be: reduced pro-rata for the
33 first instance of failure to comply
34 without good cause until the individual is
35 willing to comply; terminated and case
36 closed for the second instance of failure
37 to comply without good cause until the
38 individual is willing to comply; and
39 terminated and case closed for the third
40 and all subsequent instances of failure to
41 comply without good cause, for a period of
42 six months or until the individual is
43 willing to comply, whichever period is
44 longer. For such individuals who comply
45 with work requirements within the six-
46 month sanction durations in the third and
47 all subsequent instances of failure to
48 comply without good cause, the household
49 shall receive a pro-rata reduced grant for
50 the remaining minimum period and continued
51 compliance after the minimum duration
52 shall restore the grant to the full
53 amount.

54 Notwithstanding section 153 of the social
55 services law, or any other inconsistent
56 provision of law, such appropriation shall
57 be available for reimbursement of eligible
58 claims incurred on or after January 1,
59 2011 and before January 1, 2012, that are
60 otherwise reimbursable by the state on or

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1 after April 1, 2011, that are claimed by
2 March 1, 2012. Such reimbursement shall
3 constitute total state reimbursement for
4 activities funded herein in state fiscal
5 year 2011-2012 394,000,000
6 For expenditures for additional state
7 payments for eligible aged, blind, and
8 disabled persons related to supplemental
9 security income and for expenditures made
10 pursuant to title 8 of article 5 of the
11 social services law. Notwithstanding any
12 inconsistent provision of law, the amount
13 herein appropriated may be increased or
14 decreased by interchange with any other
15 appropriation within the office of tempo-
16 rary and disability assistance general
17 fund - local assistance account with the
18 approval of the director of the budget,
19 who shall file such approval with the
20 department of audit and control and copies
21 thereof with the chairman of the senate
22 finance committee and the chairman of the
23 assembly ways and means committee 760,400,000
24 For services and expenses of a program,
25 pursuant to section 35 of the social
26 services law, providing legal represen-
27 tation of individuals whose federal disa-
28 bility benefits have been denied or may be
29 discontinued. The commissioner shall
30 reduce reimbursement otherwise payable to
31 social services districts to ensure that
32 social services districts shall financial-
33 ly participate in additional legal repre-
34 sentation expenditures made pursuant to
35 this provision. Such reduction in local
36 reimbursement shall be allocated among
37 districts by the commissioner based on the
38 cost of, and number of district residents
39 served by, each legal assistance program,
40 or by such alternative cost allocation
41 procedure deemed appropriate by the
42 commissioner after consultation with
43 social services officials 2,380,000
44 For services to support human immunodefici-
45 ency virus specific welfare-to-work
46 programs. Components of each such program
47 shall include, but not be limited to,
48 on-the-job training and employment. Each
49 such program shall guarantee that individ-
50 uals completing the program obtain full-
51 time employment with health insurance
52 coverage. The office of temporary and
53 disability assistance, in conjunction with
54 the AIDS institute of the department of
55 health, shall select the organizations to
56 operate such programs through a compet-
57 itive bid process 1,161,000
58 For grants to community based organizations
59 for nutrition outreach in areas where a
60 significant percentage or number of those
61 potentially eligible for food assistance

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1	programs are not participating in such	
2	programs	1,711,000
3	For services and expenses incurred by local	
4	social services districts in relation to	
5	the administrative cap waiver requests	
6	submitted to the office of temporary and	
7	disability assistance for exempt area	
8	plans submitted for calendar years through	
9	2003. Such payments shall be made until	
10	March 31, 2017 at which time this appro-	
11	priation will be used for services and	
12	expenses incurred by local social services	
13	districts in relation to the adult shelter	
14	cap. Such payments shall be made until	
15	March 31, 2042 at which time both the	
16	administrative cap waiver and adult shel-	
17	ter cap liabilities will be deemed fully	
18	reimbursed	2,000,000
19		-----
20	Program account subtotal	1,161,652,000
21		-----

22

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Temporary Assistance for Needy Families Account

26

27 For reimbursement of the cost of the family

28 assistance and the emergency assistance to

29 families programs. Notwithstanding section

30 153 of the social services law or any

31 inconsistent provision of law, funds

32 appropriated herein shall be provided

33 without state or local participation and

34 shall include the cost of providing

35 shelter supplements for family assistance

36 households at local option in order to

37 prevent eviction and address homelessness

38 in accordance with social services

39 district plans approved by the office of

40 temporary and disability assistance and

41 the director of the budget, provided,

42 however, that in social services districts

43 with a population over five million no

44 shelter supplements other than those to

45 prevent eviction shall be reimbursed, and

46 further provided that such supplements

47 shall not be part of the standard of need

48 pursuant to section 131-a of the social

49 services law. Funds appropriated herein

50 shall also reimburse for family assistance

51 expenditures for emergency shelter,

52 transportation, or nutrition payments for

53 individuals diagnosed as having acquired

54 immunodeficiency syndrome (AIDS) or HIV-

55 related illness who are homeless or facing

56 homelessness in order to allow such

57 individuals to establish or maintain

58 independent living arrangements, and such

59 allowances shall also not be part of the

60 standard of need pursuant to section 131-a

61 of the social services law.

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1 Such funds are to be available for payment
2 of aid heretofore accrued or hereafter to
3 accrue to municipalities. Subject to the
4 approval of the director of the budget,
5 such funds shall be available to the
6 office of temporary and disability
7 assistance net of disallowances, refunds,
8 reimbursements, and credits including, but
9 not limited to, additional federal funds
10 resulting from any changes in federal cost
11 allocation methodologies.

12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be increased or decreased by interchange
15 with any other appropriation within the
16 office of temporary and disability assist-
17 ance federal fund - local assistance
18 account with the approval of the director
19 of the budget, who shall file such
20 approval with the department of audit and
21 control and copies thereof with the chair-
22 man of the senate finance committee and
23 the chairman of the assembly ways and
24 means committee.

25 Social services districts shall be required
26 to report to the office of temporary and
27 disability assistance on an annual basis,
28 information, as determined and requested
29 by the office, related to services and
30 expenditures for which reimbursement is
31 sought for providing temporary housing
32 assistance to homeless individuals and
33 families. Such information shall be
34 submitted electronically to the extent
35 feasible as determined by the office, and
36 shall be used to evaluate expenditures by
37 such social services districts for the
38 provision of temporary housing assistance
39 for homeless individuals and families.

40 Notwithstanding paragraph (a) of subdivision
41 2 and paragraph (a) of subdivision 3 of
42 section 131-a of the social services law,
43 or any other inconsistent provision of
44 law, in determining eligibility for public
45 assistance and determining maximum monthly
46 grants and allowances for those persons
47 and families determined eligible by the
48 application of such standard of monthly
49 need, less any available income or
50 resources which are not required to be
51 disregarded by provisions of law, the
52 following schedule shall be used for all
53 social services districts and for all
54 categories of assistance for the period
55 beginning July 1, 2010 through June 30,
56 2012: \$141 for a household of one person;
57 \$225 for a household of two persons; \$300
58 for a household of three persons; \$386 for
59 a household of four persons; \$477 for a
60 household of five persons; and \$551 for a
61 household of six persons. For each

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1 additional person in the household, there
2 shall be added an additional amount of \$75
3 monthly.

4 Notwithstanding section 342 of the social
5 services law, or any other inconsistent
6 provision of law, for the period beginning
7 October 1, 2011 in all social services
8 districts, in the case of an applicant for
9 or recipient of public assistance who
10 fails to comply with the work requirements
11 of title 9-B of article 5 of the social
12 services law, the public assistance
13 benefits otherwise available to the
14 household of which such individual is a
15 member shall be: reduced pro-rata for the
16 first instance of failure to comply
17 without good cause until the individual is
18 willing to comply; terminated and case
19 closed for the second instance of failure
20 to comply without good cause until the
21 individual is willing to comply; and
22 terminated and case closed for the third
23 and all subsequent instances of failure to
24 comply without good cause, for a period of
25 six months or until the individual is
26 willing to comply, whichever period is
27 longer. For such individuals who comply
28 with work requirements within the six-
29 month sanction durations in the third and
30 all subsequent instances of failure to
31 comply without good cause, the household
32 shall receive a pro-rata reduced grant for
33 the remaining minimum period and continued
34 compliance after the minimum duration
35 shall restore the grant to the full
36 amount.

37 Notwithstanding section 153 of the social
38 services law, or any other inconsistent
39 provision of law, such appropriation shall
40 be available for reimbursement of eligible
41 claims incurred on or after January 1,
42 2011 and before January 1, 2012, that are
43 otherwise reimbursable by the state on or
44 after April 1, 2011, that are claimed by
45 March 1, 2012. Such reimbursement shall
46 constitute total federal reimbursement for
47 activities funded herein in state fiscal
48 year 2011-2012 1,268,600,000

49 For expenses associated with the operation
50 of the statewide electronic benefit trans-
51 fer (EBT) system; the common benefit iden-
52 tification card (CBIC); and the automated
53 finger imaging system (AFIS) 3,000,000

54 For transfer to the credit of the office of
55 children and family services federal
56 health and human services fund - 265 state
57 operations or federal health and human
58 services fund - 265 local assistance,
59 federal day care account for additional
60 reimbursement to social services districts
61 for child care assistance provided pursu-

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1 ant to title 5-C of article 6 of the
 2 social services law. The funds shall be
 3 apportioned among the social services
 4 districts by the office according to an
 5 allocation plan developed by the office
 6 and submitted to the director of the budg-
 7 et for approval within 60 days of enact-
 8 ment of the budget. The funds allocated to
 9 a district under this appropriation in
 10 addition to any state block grant funds
 11 allocated to the district for child care
 12 services and any funds the district
 13 requests the office of temporary and disa-
 14 bility assistance to transfer from the
 15 district's flexible fund for family
 16 services allocation to the federal day
 17 care account shall constitute the
 18 district's entire block grant allocation
 19 for a particular federal fiscal year,
 20 which shall be available only for child
 21 care assistance expenditures made during
 22 that federal fiscal year and which are
 23 claimed by March 31 of the year immediate-
 24 ly following the end of that federal
 25 fiscal year. Any claims for child care
 26 assistance made by a social services
 27 district for expenditures made during a
 28 particular federal fiscal year, other than
 29 claims made under title XX of the federal
 30 social security act, shall be counted
 31 against the social services district's
 32 block grant allocation for that federal
 33 fiscal year.

34 A social services district shall expend its
 35 allocation from the block grant in accord-
 36 ance with the applicable provision in
 37 federal law and regulations relating to
 38 the federal funds included in the state
 39 block grant for child care and the regu-
 40 lations of the office of children and
 41 family services. Notwithstanding any other
 42 provision of law, each district's claims
 43 submitted under the state block grant for
 44 child care will be processed in a manner
 45 that maximizes the availability of federal
 46 funds and ensures that the district meets
 47 its maintenance of effort requirement in
 48 each applicable federal fiscal year. Prior
 49 to transfer of funds appropriated herein,
 50 the commissioner of the office of children
 51 and family services shall consult with the
 52 commissioner of the office of temporary
 53 and disability assistance to determine the
 54 availability of such funding and to
 55 request that the commissioner of the
 56 office of temporary and disability assist-
 57 ance takes necessary steps to notify the
 58 department of health and human services of
 59 the transfer of funding

392,967,000

60 For allocation to local social services
 61 districts for the flexible fund for family

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1 services. Funds shall, without state or
2 local participation, be allocated to local
3 social services districts in accordance
4 with a methodology to be developed by the
5 office of temporary and disability assist-
6 ance and the office of children and family
7 services and approved by the director of
8 the budget. Such amounts allocated to
9 local social services districts shall
10 hereinafter be referred to as the flexible
11 fund for family services and shall be used
12 for eligible services to eligible individ-
13 uals under the State plan for the federal
14 temporary assistance for needy families
15 block grant.

16 Such funds are to be available for payment
17 of aid heretofore accrued or hereafter to
18 accrue to municipalities and, notwith-
19 standing section 153 of the social ser-
20 vices law and any inconsistent provision
21 of law, shall constitute the full amount
22 of federal temporary assistance for needy
23 families funds to be paid on account of
24 activities funded in whole or in part
25 hereunder and the full amount of state
26 reimbursement to be paid on account of
27 local district administrative claims.
28 District allocations from the flexible
29 fund for family services may be spent only
30 pursuant to plans of expenditure,
31 developed by each social services district
32 and the local governing body and approved
33 by the office of temporary and disability
34 assistance, the office of children and
35 family services, and the director of the
36 budget. Such allocation shall be available
37 for reimbursement through March 31, 2014;
38 provided, however, that reimbursement for
39 child welfare services other than foster
40 care services shall be available for
41 eligible expenditures incurred on or after
42 October 1, 2010 and before October 1, 2011
43 that are otherwise reimbursable by the
44 state on or after April 1, 2011 and that
45 are claimed by March 31, 2012.

46 Notwithstanding any inconsistent provision
47 of law, the amounts so appropriated for
48 allocation to local social services
49 districts, may be used, without state or
50 local financial participation, by social
51 services districts with a population in
52 excess of two million persons for such
53 district's first eligible expenditures
54 that occurred on or after October 1, 2010,
55 or, subject to the approval of the direc-
56 tor of the budget, during any other period
57 beginning on or after January 1, 1997, for
58 tuition costs for foster care children who
59 are eligible for emergency assistance for
60 families in the manner the state was
61 authorized to fund such costs under part A

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1 of title IV of the social security act as
2 such part was in effect on September 30,
3 1995; provided that the funds appropriated
4 herein may not be used to reimburse local-
5 ities for costs disallowed under title
6 IV-E of the social security act. Such
7 expenditures shall constitute good cause
8 pursuant to section 408 (a) (10) of the
9 social security act. Such funds may also
10 be used, without state or local partic-
11 ipation, for care, maintenance, super-
12 vision, and tuition for juvenile delin-
13 quents and persons in need of supervision
14 who are placed in residential programs
15 operated by authorized agencies and who
16 are eligible for emergency assistance to
17 families in the manner the state was
18 authorized to fund such costs under part A
19 of title IV of the social security act as
20 such part was in effect on September 30,
21 1995. Such expenditures shall constitute
22 good cause pursuant to section 408 (a)
23 (10) of the social security act. Unless
24 otherwise approved by the commissioner of
25 the office of children and family services
26 with the approval of the director of the
27 budget, these funds may be used only for
28 eligible expenditures made from October 1,
29 2010 through September 30, 2011. Notwith-
30 standing any inconsistent provision of
31 law, the funds so appropriated may not be
32 used to reimburse localities for costs
33 disallowed under title IV-E of the social
34 security act.

35 Notwithstanding any inconsistent provision
36 of law, a social services district may
37 request that the office of temporary and
38 disability assistance retain and transfer
39 a portion of the district's allocation of
40 these funds to the credit of the office of
41 children and family services federal
42 health and human services fund - 265 local
43 assistance, title XX social services block
44 grant for use by the district for eligible
45 title XX services and/or to the credit of
46 the office of children and family services
47 federal health and human services fund -
48 265 local assistance, federal day care
49 account for use by the district for eligi-
50 ble child care expenditures under the
51 state block grant for child care, within
52 the percentages established by the state
53 in accordance with the federal social
54 security act and related federal regu-
55 lations. Any funds transferred at a
56 district's request to the title XX social
57 services block grant shall be used by the
58 district for eligible title XX social
59 services provided in accordance with the
60 provisions of the federal social security
61 act and the social services law to chil-

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1 dren or their families whose income is
2 less than 200 percent of the federal
3 poverty level applicable to the family
4 size involved. Any funds transferred at a
5 district's request to the office of chil-
6 dren and family services federal health
7 and human services fund - 265 local
8 assistance, federal day care account shall
9 be made available to the district for use
10 for eligible child care expenditures in
11 accordance with the applicable provisions
12 of federal law and regulations relating to
13 federal funds included in the state block
14 grant for child care and in accordance
15 with applicable state law and regulations
16 of the office of children and family
17 services. Any claims made by a social
18 services district for expenditures made
19 for child care during a particular federal
20 fiscal year, other than claims made under
21 title XX of the federal social security
22 act, shall be counted against the social
23 services district's block grant for child
24 care for that federal fiscal year. Each
25 social services district must certify to
26 the office of children and family services
27 and the office of temporary and disability
28 assistance, within 90 days of enactment of
29 the budget but before August 15, 2011, the
30 amount of funds it wishes to have
31 transferred under this provision.

32 Notwithstanding any other provision of law,
33 the amount of the funds that each district
34 expends on child welfare services from its
35 flexible fund for family services funds
36 and any flexible fund for family services
37 funds transferred at the district's
38 request to the title XX social services
39 block grant must, to the extent that fami-
40 lies are eligible therefore, be equal to
41 or greater than the district's portion of
42 the \$342,322,341 statewide child welfare
43 threshold amount, which shall be estab-
44 lished pursuant to a formula developed by
45 the office of temporary and disability
46 assistance and the office of children and
47 family services and approved by the direc-
48 tor of the budget.

49 Notwithstanding any other provision of law
50 including the state finance law and any
51 local procurement law, at the request of a
52 social services district and with the
53 approval of the director of the budget, a
54 portion of the funds appropriated herein
55 may be retained by the office of temporary
56 and disability assistance for any services
57 eligible for funding under the flexible
58 fund for family services for which the
59 applicable state agency has a contractual
60 relationship.

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1 Of the amount appropriated herein, up to
 2 \$10,000,000 may be used to provide social
 3 services districts who have submitted a
 4 plan to consolidate, merge or share
 5 services with other social services
 6 districts with additional flexible fund
 7 allocations upon approval of such plan by
 8 the office of temporary and disability
 9 assistance, the office of children and
 10 family services and the director of the
 11 budget 960,000,000
 12 -----
 13 Program fund subtotal 2,624,567,000
 14 -----

15
 16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Home Energy Assistance Program Account
 19

20 Notwithstanding section 97 of the social
 21 services law, funds appropriated herein
 22 shall be available for services and
 23 expenses, including payments to public and
 24 private agencies and individuals for the
 25 low income home energy assistance program
 26 provided pursuant to the low income energy
 27 assistance act of 1981. Funds appropriated
 28 herein, subject to the approval of the
 29 director of the budget, may be transferred
 30 or suballocated to other state agencies
 31 for services and expenses related to the
 32 low income home energy assistance program.
 33 Notwithstanding any inconsistent provision
 34 of the law, the amount herein appropriated
 35 may be increased or decreased by inter-
 36 change with any other appropriation within
 37 the office of temporary and disability
 38 assistance federal fund - local assistance
 39 account with the approval of the director
 40 of the budget, who shall file such
 41 approval with the department of audit and
 42 control and copies thereof with the chair-
 43 man of the senate finance committee and
 44 the chairman of the assembly ways and
 45 means committee 600,000,000
 46 -----
 47 Program account subtotal 600,000,000
 48 -----

49
 50 Special Revenue Funds - Federal
 51 Federal USDA-Food and Nutrition Services Fund
 52 Federal Food and Nutrition Services Account
 53

54 For reimbursement to social services
 55 districts for administrative expenditures
 56 associated with the food stamp program,
 57 and for reimbursement to the United States
 58 department of agriculture for food stamp
 59 recoveries. Such reimbursement shall
 60 constitute total state reimbursement for
 61 local district administrative claims.

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 Such funds are to be available for payment
2 of aid heretofore accrued or hereafter to
3 accrue to municipalities. Subject to the
4 approval of the director of the budget,
5 such funds shall be available to the
6 office of temporary and disability
7 assistance net of disallowances, refunds,
8 reimbursements, and credits including but
9 not limited to additional federal funds
10 resulting from any changes in federal cost
11 allocation methodologies.

12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be increased or decreased by interchange
15 with any other appropriation within the
16 office of temporary and disability assist-
17 ance federal fund - local assistance
18 account with the approval of the director
19 of the budget, who shall file such
20 approval with the department of audit and
21 control and copies thereof with the chair-
22 man of the senate finance committee and
23 the chairman of the assembly ways and
24 means committee.

25 Notwithstanding any inconsistent provision
26 of law, funds appropriated herein may be
27 used for reimbursement of food stamp
28 employment and training expenditures and
29 shall be made available to social services
30 districts or may be set aside for state
31 administered programs for the provision of
32 services to food stamp recipients and
33 applicants in accordance with a plan
34 developed by the office of temporary and
35 disability assistance and approved by the
36 director of the budget. Funds appropriated
37 herein shall not be used to fund the cost
38 of child care provided to children
39 eligible for child care services through
40 the office of children and family
41 services.

42 Notwithstanding any inconsistent provision
43 of law, a portion of the funds appropri-
44 ated herein may be made available to the
45 department of health, in accordance with a
46 memorandum of understanding between the
47 office of temporary and disability
48 assistance and the department of health,
49 consistent with federal law, regulations
50 or waivers for expenses related to
51 nutrition education programs.

52 Notwithstanding any inconsistent provision	
53 of law, a portion of the funds appropri-	
54 ated herein may be made available to	
55 community based organizations in	
56 accordance with chapter 820 of the laws of	
57 1987	350,000,000
58	-----
59 Program account subtotal	350,000,000
60	-----
61	

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1	Special Revenue Funds - Other	
2	Combined Gifts, Grants and Bequests Fund	
3	Donated Funds Account	
4		
5	For services and expenses related to agency	
6	programs and paid from funds donated to	
7	the agency from private foundations,	
8	corporations and individuals or from other	
9	sources	10,000,000
10		-----
11	Program account subtotal	10,000,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Electronic Benefit Transfer and Common Benefit Identifi-	
17	cation Card Account	
18		
19	For the operation of an automated finger	
20	imaging system; the operation of an elec-	
21	tronic benefit transfer system; and the	
22	production of common benefit identifica-	
23	tion cards. Notwithstanding section 153 of	
24	the social services law or any other	
25	inconsistent provision of law, the depart-	
26	ment shall reduce reimbursement otherwise	
27	payable to social services districts to	
28	recover 50 percent of the non-federal	
29	share of costs incurred by the department	
30	for these purposes	10,000,000
31		-----
32	Program account subtotal	10,000,000
33		-----
34		
35	Fiduciary Funds	
36	Miscellaneous New York State Agency Fund	
37	Special Offset Fiduciary Account	
38		
39	For direct payment or transfer to other	
40	funds, as approved by the director of the	
41	budget as restitution to the federal,	
42	state or local governments of funds recov-	
43	ered from public assistance recipients or	
44	former recipients pursuant to chapter 81	
45	of the laws of 1995 or the federal social	
46	security act including but not limited to	
47	lottery winnings or prizes and federal and	
48	state tax refunds	10,000,000
49		-----
50	Program account subtotal	10,000,000
51		-----
52		
53	SPECIALIZED SERVICES PROGRAM	153,695,000
54		-----
55		
56	General Fund	
57	Local Assistance Account	
58		
59		

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1 Funds appropriated herein shall be used to
2 reimburse local social services district
3 expenditures for adult shelters. Notwith-
4 standing section 153 of the social
5 services law or any other inconsistent
6 provision of law, such funds shall be
7 available for eligible claims incurred on
8 or after January 1, 2011 and before Janu-
9 ary 1, 2012 that are otherwise reimbursa-
10 ble by the state on or after April 1, 2011
11 and that are claimed by March 31, 2012.
12 Such reimbursement shall constitute total
13 state reimbursement for activities funded
14 herein in state fiscal year 2011-12,
15 provided that reimbursement for adult
16 shelter expenditures in New York city
17 shall not exceed \$69,018,000, which shall
18 include reimbursement for costs associated
19 with a court mandated plan to improve
20 shelter conditions for medically frail
21 persons and additional costs incurred as
22 part of a plan to reduce over-crowding in
23 congregate shelters.

24 Social services districts shall be required
25 to report to the office of temporary and
26 disability assistance on an annual basis,
27 information, as determined and requested
28 by the office, related to services and
29 expenditures for which reimbursement is
30 sought for providing temporary housing
31 assistance to homeless individuals and
32 families. Such information shall be
33 submitted electronically to the extent
34 feasible as determined by the office, and
35 shall be used to evaluate expenditures by
36 such social services districts for the
37 provision of temporary housing assistance
38 for homeless individuals and families 76,820,000

39 For services and expenses related to
40 homeless housing programs including but
41 not limited to the single room occupancy
42 program pursuant to title 2 of article 2-A
43 of the social services law, the
44 homelessness intervention program pursuant
45 to title 4 of article 2-A of the social
46 services law, the operational support for
47 AIDS housing program and the homelessness
48 prevention program. No funds shall be
49 expended from this appropriation until the
50 director of the budget has approved a
51 spending plan submitted by the office of
52 temporary and disability assistance in
53 such detail as required by the director of
54 the budget..... 25,865,000

55 For services related to programs which
56 assist non-citizens in their attainment of
57 citizenship. No funds shall be expended
58 from this appropriation until a plan is
59 submitted by the commissioner and approved
60 by the director of the budget. Such funds
61 are to be available for payment of aid

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 heretofore accrued or hereafter to accrue
2 to municipalities. Subject to the approval
3 of the director of the budget, such funds
4 shall be available to the office of
5 temporary and disability assistance net of
6 disallowances, refunds, reimbursements,
7 and credits 1,669,000

8 For enhanced services to refugees, asylees,
9 entrants, certified victims of human traf-
10 ficking and their family members, precer-
11 tified victims of human trafficking and
12 their family members and other immigrant
13 populations eligible for refugee services
14 to assist such individuals and families to
15 attain economic self-sufficiency and
16 reduce or eliminate reliance on public
17 assistance benefits as a primary means of
18 support.

19 Such services shall include, but not be
20 limited to, case management, English-as-a-
21 second-language, job training and place-
22 ment assistance, post-employment services
23 necessary to ensure job retention, and
24 services necessary to assist the individ-
25 ual and family members to establish and
26 maintain a permanent residence in New York
27 state. Funds appropriated herein shall, at
28 the discretion of the commissioner of the
29 office of temporary and disability assist-
30 ance, be awarded to voluntary refugee
31 resettlement agencies and/or local repre-
32 sentatives of such agencies currently
33 under contract with the office of tempo-
34 rary and disability assistance to provide
35 services to refugee populations and indi-
36 vidual awards shall be made proportionate-
37 ly based on each organization's number of
38 refugees resettled and asylees, entrants,
39 certified and pre-certified victims of
40 human trafficking and their family
41 members, and other immigrant populations
42 eligible for refugee services served in
43 the previous five year period based on the
44 most recent five year data published by
45 the federal department of health and human
46 services office of refugee resettlement or
47 its grantee 1,669,000

48 For services related to the human traffick-
49 ing program as established pursuant to
50 chapter 74 of the laws of 2007 397,000

51 For services and expenses for supportive
52 housing for chronically homeless families,
53 or families at serious risk of becoming
54 chronically homeless, in which the head of
55 the household suffers from a substance
56 abuse disorder, a disabling medical condi-
57 tion or HIV/AIDS provided under the joint
58 project between the state and the city of
59 New York, known as the New York New York
60 III supportive housing agreement. The
61 amount appropriated herein may be made

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AID TO LOCALITIES 2011-12

1	available to the office of alcoholism and	
2	substance abuse services or other state	
3	agencies through transfer or suballocation	1,875,000
4		-----
5	Program account subtotal	108,295,000
6		-----

7
8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Refugee Resettlement Account

11
12 For services related to refugee programs
13 including but not limited to the Cuban-
14 Haitian and refugee resettlement program
15 and the Cuban-Haitian and refugee targeted
16 assistance program provided pursuant to
17 the federal refugee assistance act of 1980
18 as amended.

19 Funds appropriated herein shall be available
20 for aid to municipalities and for payments
21 to the federal government for expenditures
22 made pursuant to the social services law
23 and the state plan for individual and
24 family grant program under the disaster
25 relief act of 1974.

26 Such funds are to be available for payment
27 of aid heretofore accrued or hereafter to
28 accrue to municipalities. Subject to the
29 approval of the director of the budget,
30 such funds shall be available to the
31 department net of disallowances, refunds,
32 reimbursements, and credits.

33 Notwithstanding any inconsistent provision
34 of law, funds appropriated herein, subject
35 to the approval of the director of the
36 budget and in accordance with a memorandum
37 of understanding between the office of
38 temporary and disability assistance and
39 the department of health, may be trans-
40 ferred or suballocated to the department
41 of health for services and expenses
42 related to the refugee resettlement health
43 assessment program.

44 Notwithstanding any inconsistent provision
45 of law, and subject to the approval of the
46 director of the budget, the amount appro-
47 priated herein may be increased or
48 decreased through transfer or interchange
49 with any other federal appropriation with-
50 in the office of temporary and disability
51 assistance 25,000,000

52		-----
53	Program account subtotal	25,000,000
54		-----

55
56 Special Revenue Funds - Federal
57 Federal Operating Grant Fund
58 Homeless Housing Account

59
60 For services related to federal homeless and
61 other federal support services grants.

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1 Subject to the approval of the director of
2 the budget, the amount appropriated herein
3 may be made available to other state agen-
4 cies through transfer or suballocation for
5 services and expenses related to federal
6 homeless and other federal support
7 services grants. The director of the budg-
8 et is hereby authorized to transfer or
9 suballocate appropriation authority
10 contained herein to any other fund in
11 which federal homeless and other federal
12 support services grants are actually
13 received 7,500,000
14 For additional services related to federal
15 homeless and support services grants,
16 consistent with the purposes and rules
17 established in the American Recovery and
18 Reinvestment Act of 2009. Funds appropri-
19 ated herein shall be subject to all appli-
20 cable reporting and accountability
21 requirements contained in such act.
22 Subject to the approval of the director of
23 the budget, the amount appropriated herein
24 may be made available to other state agen-
25 cies through transfer or suballocation ... 3,000,000
26 -----
27 Program account subtotal 10,500,000
28 -----
29
30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Family and Adult Shelter Sanction Account
33
34 For payment of family and adult shelter
35 reimbursement previously withheld by the
36 commissioner due to violations of office
37 regulations governing operation of such
38 shelters. Such payments shall only be made
39 after remediation or correction of such
40 violations, pursuant to a protocol
41 establishing terms and conditions of such
42 withholdings and payments between the
43 commissioner of temporary and disability
44 assistance, the director of the budget,
45 and appropriate representatives of the
46 affected social services district or local
47 government. No expenditure may be made
48 from this account for any other purpose.
49 No expenditure may be made from this
50 account without approval of the director
51 of the budget 9,900,000
52 -----
53 Program account subtotal 9,900,000
54 -----
55

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AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 CHILD WELL BEING PROGRAM

2

3 Special Revenue Funds - Federal [/ Aid to Localities]

4 Federal Health and Human Services Fund [- 265]

5 Child Support Account

6

7 By chapter 53, section 1, of the laws of 2010:

8 For reimbursement of local administrative expenses for child support
9 and establishment of paternity pursuant to title IV-D of the federal
10 social security act and, pursuant to chapter 502 of the laws of
11 1990, chapter 81 of the laws of 1995, and subject to the approval of
12 the director of the budget, expenditures for the development and
13 operation of a centralized support collection unit.

14 Notwithstanding any inconsistent provision of law, in lieu of payments
15 authorized by the social services law, or payments of federal funds
16 otherwise due to the local social services districts for programs
17 provided under the federal social security act or the federal food
18 stamp act, funds herein appropriated, in amounts certified by the
19 state commissioner or the state commissioner of health as due from
20 local social services districts each month as their share of
21 payments made pursuant to section 367-b of the social services law
22 may be set aside by the state comptroller in an interest-bearing
23 account with such interest accruing to the credit of the locality in
24 order to ensure the orderly and prompt payment of providers under
25 section 367-b of the social services law pursuant to an estimate
26 provided by the commissioner of health of each local social services
27 district's share of payments made pursuant to section 367-b of the
28 social services law.

29 Funds appropriated herein shall be available for aid to
30 municipalities, for banking services contractor costs for central
31 collections, consistent with approved contracts, where earnings on
32 account deposits are insufficient to cover approved fees and for
33 payments to the federal government for expenditures made pursuant to
34 the social services law and the state plan for individual and family
35 grant program under the disaster relief act of 1974.

36 Such funds are to be available for payment of aid heretofore accrued
37 or hereafter to accrue to municipalities. Subject to the approval of
38 the director of the budget, such funds shall be available to the
39 department of family assistance net of disallowances, refunds,
40 reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, the amount herein
42 appropriated may be increased or decreased by interchange with any
43 other appropriation within the office of temporary and disability
44 assistance federal fund - local assistance account with the approval
45 of the director of the budget, who shall file such approval with the
46 department of audit and control and copies thereof with the chairman
47 of the senate finance committee and the chairman of the assembly
48 ways and means committee.

49 Notwithstanding any inconsistent provision of law, amounts
50 appropriated herein received pursuant to section 391 of the federal
51 personal responsibility and work opportunity reconciliation act of
52 1996 may be used without state or local financial participation to
53 provide grants or enter into contracts with courts, local public
54 agencies, or nonprofit private entities consistent with federal law
55 and requirements. Such grants and/or contracts shall be made based
56 on the results of a competitive procurement. A portion of the funds
57 appropriated herein, subject to the approval of the director of the
58 budget, and without local financial participation, may be used as
59 the federal match for the child support revenue account and for
60 contracts with public or private organizations for additional
61 services designed to strengthen child support enforcement activities

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1 including but not necessarily limited to services to noncustodial
 2 parents; in-state bank match services; a paternity media campaign; a
 3 medical support unit; and remediation of hard-to-collect cases.
 4 Funds appropriated herein received for a federally approved research
 5 and demonstration project for improved custodial cooperation may be
 6 used by the office for services and expenses including but not
 7 limited to contractual services. Notwithstanding any inconsistent
 8 provision of law, these funds shall be available without local
 9 financial participation. Up to \$94,000 of the grant received
 10 pursuant to section 391 of the federal personal responsibility and
 11 work opportunity reconciliation act of 1996 and 10 percent of grants
 12 received for a demonstration for improved custodial cooperation as
 13 matched by general fund appropriations, may be transferred to the
 14 state operations account, subject to the approval of the director of
 15 the budget, for costs associated with administering those grants ...
 16 129,200,000 (re. \$56,845,000)
 17

18 The appropriation made by chapter 53, section 1, of the laws of 2010, is
 19 hereby amended and reappropriated to read:

20 For reimbursement of administrative expenses for child support and
 21 establishment of paternity pursuant to title IV-D of the social
 22 security act, and for expenditures within the office of temporary
 23 and disability assistance related to the direct support of social
 24 services districts, consistent with the purposes and rules
 25 established in the American Recovery and Reinvestment Act of 2009.
 26 Funds appropriated herein shall be subject to all applicable
 27 reporting and accountability requirements contained in such act.
 28 Such funds are to be available for payment of aid heretofore accrued
 29 or hereafter to accrue to municipalities to the extent authorized by
 30 such act.
 31 Notwithstanding any inconsistent provision of law, and subject to the
 32 approval of the director of the budget, the amount appropriated
 33 herein may be increased or decreased through transfer or interchange
 34 with any other federal appropriation within the office of temporary
 35 and disability assistance
 36 [17,000,000] 70,000,000 (re. \$39,100,000)
 37

38 By chapter 53, section 1, of the laws of 2009:

39 For reimbursement of local administrative expenses for child support
 40 and establishment of paternity pursuant to title IV-D of the federal
 41 social security act and, pursuant to chapter 502 of the laws of
 42 1990, chapter 81 of the laws of 1995, and subject to the approval of
 43 the director of the budget, expenditures for the development and
 44 operation of a centralized support collection unit.

45 Notwithstanding any inconsistent provision of law, in lieu of payments
 46 authorized by the social services law, or payments of federal funds
 47 otherwise due to the local social services districts for programs
 48 provided under the federal social security act or the federal food
 49 stamp act, funds herein appropriated, in amounts certified by the
 50 state commissioner or the state commissioner of health as due from
 51 local social services districts each month as their share of
 52 payments made pursuant to section 367-b of the social services law
 53 may be set aside by the state comptroller in an interest-bearing
 54 account with such interest accruing to the credit of the locality in
 55 order to ensure the orderly and prompt payment of providers under
 56 section 367-b of the social services law pursuant to an estimate
 57 provided by the commissioner of health of each local social services
 58 district's share of payments made pursuant to section 367-b of the
 59 social services law.

60 Funds appropriated herein shall be available for aid to munici-
 61 palities, for banking services contractor costs for central

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1 collections, consistent with approved contracts, where earnings on
2 account deposits are insufficient to cover approved fees and for
3 payments to the federal government for expenditures made pursuant to
4 the social services law and the state plan for individual and family
5 grant program under the disaster relief act of 1974.

6 Such funds are to be available for payment of aid heretofore accrued
7 or hereafter to accrue to municipalities. Subject to the approval of
8 the director of the budget, such funds shall be available to the
9 department of family assistance net of disallowances, refunds,
10 reimbursements, and credits.

11 Notwithstanding any inconsistent provision of law, the amount herein
12 appropriated may be increased or decreased by interchange with any
13 other appropriation within the office of temporary and disability
14 assistance federal fund - local assistance account with the approval
15 of the director of the budget, who shall file such approval with the
16 department of audit and control and copies thereof with the chairman
17 of the senate finance committee and the chairman of the assembly
18 ways and means committee.

19 Notwithstanding any inconsistent provision of law, amounts appropri-
20 ated herein received pursuant to section 391 of the federal personal
21 responsibility and work opportunity reconciliation act of 1996 may
22 be used without state or local financial participation to provide
23 grants or enter into contracts with courts, local public agencies,
24 or nonprofit private entities consistent with federal law and
25 requirements. Such grants and/or contracts shall be made based on
26 the results of a competitive procurement. A portion of the funds
27 appropriated herein, subject to the approval of the director of the
28 budget, and without local financial participation, may be used as
29 the federal match for the child support revenue account and for
30 contracts with public or private organizations for additional
31 services designed to strengthen child support enforcement activities
32 including but not necessarily limited to services to noncustodial
33 parents; in-state bank match services; a paternity media campaign; a
34 medical support unit; and remediation of hard-to-collect cases.

35 Funds appropriated herein received for a federally approved research
36 and demonstration project for improved custodial cooperation may be
37 used by the office for services and expenses including but not
38 limited to contractual services. Notwithstanding any inconsistent
39 provision of law, these funds shall be available without local
40 financial participation. Up to \$94,000 of the grant received pursu-
41 ant to section 391 of the federal personal responsibility and work
42 opportunity reconciliation act of 1996 and 10 percent of grants
43 received for a demonstration for improved custodial cooperation as
44 matched by general fund appropriations, may be transferred to the
45 state operations account, subject to the approval of the director of
46 the budget, for costs associated with administering those grants ...
47 128,000,000 (re. \$15,179,000)
48

49 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

50
51 General Fund [/ Aid to Localities]

52 Local Assistance Account [- 001]

53

54 By chapter 53, section 1, of the laws of 2010:

55 For grants to community based organizations for nutrition outreach in
56 areas where a significant percentage or number of those potentially
57 eligible for food assistance programs are not participating in such
58 programs ... 1,711,000 (re. \$884,000)
59

60

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AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 110, section 16, of the laws of 2010:

2 For services to support human immunodeficiency virus specific welfare-
3 to-work programs. Components of each such program shall include, but
4 not be limited to, on-the-job training and employment. Each such
5 program shall guarantee that individuals completing the program
6 obtain full-time employment with health insurance coverage. The
7 office of temporary and disability assistance, in conjunction with
8 the AIDS institute of the department of health, shall select the
9 organizations to operate such programs through a competitive bid
10 process ... 1,161,000 (re. \$1,161,000)
11

12 By chapter 53, section 1, of the laws of 2009:

13 For services related to innovative programs for public assistance
14 recipients who are not eligible for funding under the temporary
15 assistance for needy families block grant and who are unable to
16 obtain or retain employment due to mental or physical disability.
17 Notwithstanding any inconsistent provision of law, subject to the
18 approval of the director of the budget, funds appropriated herein
19 shall be available to social services districts with a population
20 less than two million for additional costs associated with providing
21 innovative services to such public assistance recipients including,
22 but not limited to case management and transportation
23 765,000 (re. \$577,000)
24

25 By chapter 53, section 1, of the laws of 2009, as transferred by chapter
26 53, section 1, of the laws of 2010:

27 For services to support human immunodeficiency virus specific welfare-
28 to-work programs. Components of each such program shall include, but
29 not be limited to, on-the-job training and employment. Each such
30 program shall guarantee that individuals completing the program
31 obtain full-time employment with health insurance coverage. The
32 office of temporary and disability assistance, in conjunction with
33 the AIDS institute of the department of health, shall select the
34 organizations to operate such programs through a competitive bid
35 process. Funds appropriated herein are supported by savings result-
36 ing from the increased federal medical assistance percentage (FMAP)
37 provided pursuant to the American recovery and reinvestment act of
38 2009 ... 1,290,000 (re. \$1,290,000)
39

40 Special Revenue Funds - Federal [/ Aid to Localities]
41 Federal Health and Human Services Fund [- 265]
42 Temporary Assistance for Needy Families Account
43

44 By chapter 110, section 16, of the laws of 2010:

45 For services and expenses under the temporary assistance for needy
46 families block grant, including but not limited to the family
47 assistance program, the emergency assistance to families program,
48 and the safety net program.

49 Such funds are to be available for payment of aid heretofore accrued
50 or hereafter to accrue to municipalities. Subject to the approval of
51 the director of the budget, such funds shall be available to the
52 department of family assistance net of disallowances, refunds,
53 reimbursements, and credits including, but not limited to,
54 additional federal funds resulting from any changes in federal cost
55 allocation methodologies.

56 Notwithstanding any inconsistent provision of law, the amount herein
57 appropriated may be increased or decreased by interchange with any
58 other appropriation within the office of temporary and disability
59 assistance federal fund - local assistance account with the approval
60 of the director of the budget, who shall file such approval with the
61

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 department of audit and control and copies thereof with the chairman
2 of the senate finance committee and the chairman of the assembly
3 ways and means committee.

4 Funds appropriated herein, as matched by state and local funds in
5 accordance with section 153 of the social services law, may be used
6 to provide rent supplements at local option to family assistance
7 households and to cases that include a child in receipt of safety
8 net assistance in order to prevent eviction and address homelessness
9 in accordance with social services district plans approved by the
10 office of temporary and disability assistance and the director of
11 the budget, provided, however, that such supplements shall not be
12 part of the standard of need pursuant to section 131-a of the social
13 services law.

14 Amounts appropriated herein may, subject to the approval of the
15 director of the budget, be used to reimburse social services
16 districts for 100 percent of the expenditures for foster care made
17 on and after October 1, 2009 provided to children eligible for
18 emergency assistance for families, other than juvenile justice
19 services and other than tuition costs for foster care children who
20 are eligible for emergency assistance for families and are in the
21 custody of the commissioner of any local social services district
22 with a population in excess of two million persons and, subject to
23 the approval of the director of the budget, the commissioner of the
24 office of children and family services, in consultation with the
25 commissioner of labor and the commissioner of the office of
26 temporary and disability assistance, may exclude foster care and
27 foster care administration costs incurred on behalf of children in
28 foster care placements who are at least 19 years of age.

29 Notwithstanding section 153 of the social services law, or any other
30 inconsistent provision of the social services law or this chapter,
31 the commissioner of the office of temporary and disability
32 assistance, upon consultation with the commissioner of the office of
33 children and family services and subject to the approval of the
34 director of the budget, may reduce federal financial participation
35 in the cost of eligible public assistance expenses, including but
36 not limited to, the family assistance program, the emergency
37 assistance for families program and their administration paid to
38 social services districts by the amount of federal financial
39 participation received by each district for foster care pursuant to
40 this provision and shall require each district to be responsible for
41 100 percent of the additional non-federal cost that results from
42 such reduction in federal financial participation in an amount not
43 to exceed the actual amount of federal temporary assistance for
44 needy families funds for foster care provided to children eligible
45 for emergency assistance for families pursuant to this
46 appropriation. The commissioner of the office of temporary and
47 disability assistance may require each social services district to
48 make necessary adjustments in claims for eligible public assistance
49 expenses to effectuate the reduction in federal financial
50 participation required herein.

51 Notwithstanding section 153 of the social services law, or any other
52 inconsistent provision of the social services law or this chapter,
53 the commissioner of the office of temporary and disability
54 assistance may not reduce federal financial participation in local
55 administrative expenses for a social services district until the
56 reduction in federal financial participation in all other
57 expenditures for such public assistance programs has been reduced by
58 95 percent of estimated expenditures otherwise eligible for federal
59 financial participation unless otherwise waived by the commissioner.

60 Notwithstanding section 153 of the social services law, or any other
61 inconsistent provision of law, such appropriation shall be available

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1 for reimbursement of eligible claims incurred on or after January 1,
2 2010 and before January 1, 2011 that are otherwise reimbursable on
3 or after April 1, 2010 and that are claimed by March 31, 2011. Such
4 reimbursement shall constitute total federal reimbursement for
5 activities funded herein in state fiscal year 2010-2011
6 881,000,000 (re. \$665,343,000)

7 For services and expenses under the temporary assistance for needy
8 families block grant, including but not limited to the family
9 assistance program, the emergency assistance to families program,
10 and the safety net program.

11 Notwithstanding any inconsistent provision of law, the amount herein
12 appropriated may be increased or decreased by interchange with any
13 other appropriation within the office of temporary and disability
14 assistance federal fund - local assistance account with the approval
15 of the director of the budget, who shall file such approval with the
16 department of audit and control and copies thereof with the chairman
17 of the senate finance committee and the chairman of the assembly
18 ways and means committee.

19 Notwithstanding section 153 of the social services law, or any other
20 inconsistent provision of law, such appropriation shall be available
21 for reimbursement of eligible claims incurred on or after January 1,
22 2010 and before January 1, 2011 that are otherwise reimbursable on
23 or after April 1, 2010 and that are claimed by March 31, 2011. Such
24 reimbursement shall constitute total federal reimbursement for
25 activities funded herein in state fiscal year 2010-2011.

26 Consistent with the purposes and rules established in the American
27 recovery and reinvestment act of 2009, the emergency contingency
28 fund for temporary assistance for needy families state program,
29 funds appropriated herein shall be subject to all applicable
30 reporting and accountability requirements contained in such act
31 547,000,000 (re. \$151,470,000)

32 For expenses associated with the operation of the statewide electronic
33 benefit transfer (EBT) system; the common benefit identification
34 card (CBIC); and the automated finger imaging system (AFIS)
35 4,000,000 (re. \$3,654,000)

36
37 The appropriation made by chapter 110, section 16, of the laws of 2010,
38 is hereby amended and reappropriated to read:

39 [Funds appropriated according to the following] The following
40 remaining appropriations within the office of temporary and
41 disability assistance federal health and human services fund
42 temporary assistance for needy families account shall be available
43 for payment of aid heretofore accrued or hereafter to accrue to
44 municipalities. Notwithstanding any inconsistent provision of law,
45 such funds may be increased or decreased by interchange with any
46 other appropriation within the office of temporary and disability
47 assistance or office of children and family services federal fund -
48 local assistance account with the approval of the director of the
49 budget. [Consistent with the purposes and rules established in the
50 American recovery and reinvestment act of 2009, such funds shall be
51 subject to all applicable reporting and accountability requirements
52 contained in such act.] Such funds shall be provided without state
53 or local participation for services to eligible individuals under
54 the state plan for the temporary assistance for needy families block
55 grant whose incomes do not exceed 200 percent of the federal poverty
56 level or who are otherwise eligible under such plan, provided that
57 such services to eligible persons not in receipt of public
58 assistance shall not constitute "assistance" under applicable
59 federal regulations and no more than 15 percent of the funds made
60 available herein may be used for administration, provided further
61 that the director of the budget does not determine that such use of

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1 funds can be expected to have the effect of increasing qualified
2 state expenditures under paragraph 7 of subdivision (a) of section
3 409 of the federal social security act above the minimum applicable
4 federal maintenance of effort requirement:
5 For transfer to the credit of the office of children and family
6 services federal health and human services fund - 265 state
7 operations or federal health and human services fund - 265 local
8 assistance, federal day care account for additional reimbursement to
9 social services districts for child care assistance provided
10 pursuant to title 5-C of article 6 of the social services law. The
11 funds shall be apportioned among the social services districts by
12 the office according to an allocation plan developed by the office
13 and submitted to the director of the budget for approval within 60
14 days of enactment of the budget. The funds allocated to a district
15 under this appropriation in addition to any state block grant funds
16 allocated to the district for child care services and any funds the
17 district requests the office of temporary and disability assistance
18 to transfer from the district's flexible fund for family services
19 allocation to the federal day care account shall constitute the
20 district's entire block grant allocation for a particular federal
21 fiscal year, which shall be available only for child care assistance
22 expenditures made during that federal fiscal year and which are
23 claimed by March 31 of the year immediately following the end of
24 that federal fiscal year. Any claims for child care assistance made
25 by a social services district for expenditures made during a
26 particular federal fiscal year, other than claims made under title
27 XX of the federal social security act, shall be counted against the
28 social services district's block grant allocation for that federal
29 fiscal year.

30 A social services district shall expend its allocation from the block
31 grant in accordance with the applicable provision in federal law and
32 regulations relating to the federal funds included in the state
33 block grant for child care and the regulations of the office of
34 children and family services. Notwithstanding any other provision of
35 law, each district's claims submitted under the state block grant
36 for child care will be processed in a manner that maximizes the
37 availability of federal funds and ensures that the district meets
38 its maintenance of effort requirement in each applicable federal
39 fiscal year. Prior to transfer of funds appropriated herein, the
40 commissioner of the office of children and family services shall
41 consult with the commissioner of the office of temporary and
42 disability assistance to determine the availability of such funding
43 and to request that the commissioner of the office of temporary and
44 disability assistance take necessary steps to notify the department
45 of health and human services of the transfer of funding
46 392,967,000 (re. \$281,767,000)

47 For allocation to local social services districts for the flexible
48 fund for family services. Funds shall, without state or local
49 participation, be allocated to local social services districts in
50 accordance with a methodology to be developed by the office of
51 temporary and disability assistance and the office of children and
52 family services and approved by the director of the budget. Such
53 amounts allocated to local social services districts shall
54 hereinafter be referred to as the flexible fund for family services
55 and shall be used for eligible services to eligible individuals
56 under the State plan for the federal temporary assistance for needy
57 families block grant, except for "assistance", which may only be
58 provided to persons in receipt of public assistance benefits funded
59 by the temporary assistance for needy families block grant with
60 prior approval of the office of temporary and disability assistance.

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1 Notwithstanding any inconsistent provision of law, such amounts shall
2 constitute the full amount of federal temporary assistance for needy
3 families funds to be paid on account of activities funded in whole
4 or in part hereunder. District allocations from the flexible fund
5 for family services may be spent only pursuant to plans of
6 expenditure, developed by each social services district and the
7 local governing body and approved by the office of temporary and
8 disability assistance, the office of children and family services,
9 and the director of the budget. Such allocation shall be available
10 for reimbursement through March 31, 2013; provided, however, that
11 reimbursement for child welfare services other than foster care
12 services shall be available for eligible expenditures incurred on or
13 after October 1, 2009 and before October 1, 2010 that are otherwise
14 reimbursable by the state on or after April 1, 2010 and that are
15 claimed by March 31, 2011.

16 Notwithstanding any inconsistent provision of law, the amounts so
17 appropriated for allocation to local social services districts, may
18 be used, without state or local financial participation, by social
19 services districts with a population in excess of two million
20 persons for such district's first eligible expenditures that
21 occurred on or after October 1, 2009, or, subject to the approval of
22 the director of the budget, during any other period beginning on or
23 after January 1, 1997, for tuition costs for foster care children
24 who are eligible for emergency assistance for families in the manner
25 the state was authorized to fund such costs under part A of title IV
26 of the social security act as such part was in effect on September
27 30, 1995; provided that the funds appropriated herein may not be
28 used to reimburse localities for costs disallowed under title IV-E
29 of the social security act. Such expenditures shall constitute good
30 cause pursuant to section 408 (a) (10) of the social security act.
31 Such funds may also be used, without state or local participation,
32 for care, maintenance, supervision, and tuition for juvenile
33 delinquents and persons in need of supervision who are placed in
34 residential programs operated by authorized agencies and who are
35 eligible for emergency assistance to families in the manner the
36 state was authorized to fund such costs under part A of title IV of
37 the social security act as such part was in effect on September 30,
38 1995. Such expenditures shall constitute good cause pursuant to
39 section 408 (a) (10) of the social security act. Unless otherwise
40 approved by the commissioner of the office of children and family
41 services with the approval of the director of the budget, these
42 funds may be used only for eligible expenditures made from October
43 1, 2009 through September 30, 2010. Notwithstanding any inconsistent
44 provision of law, the funds so appropriated may not be used to
45 reimburse localities for costs disallowed under title IV-E of the
46 social security act.

47 Notwithstanding any inconsistent provision of law, a social services
48 district may request that the office of temporary and disability
49 assistance retain and transfer a portion of the district's
50 allocation of these funds to the credit of the office of children
51 and family services federal health and human services fund - 265
52 local assistance, title XX social services block grant for use by
53 the district for eligible title XX services and/or to the credit of
54 the office of children and family services federal health and human
55 services fund - 265 local assistance, federal day care account for
56 use by the district for eligible child care expenditures under the
57 state block grant for child care, within the percentages established
58 by the state in accordance with the federal social security act and
59 related federal regulation. Any funds transferred at a district's
60 request to the title XX social services block grant shall be used by
61 the district for eligible title XX social services provided in

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1 accordance with the provisions of the federal social security act
 2 and the social services law to children or their families whose
 3 income is less than 200 percent of the federal poverty level
 4 applicable to the family size involved. Any funds transferred at a
 5 district's request to the office of children and family services
 6 federal health and human services fund - 265 local assistance,
 7 federal day care account shall be made available to the district for
 8 use for eligible child care expenditures in accordance with the
 9 applicable provisions of federal law and regulations relating to
 10 federal funds included in the state block grant for child care and
 11 in accordance with applicable state law and regulations of the
 12 office of children and family services. Any claims made by a social
 13 services district for expenditures made for child care during a
 14 particular federal fiscal year, other than claims made under title
 15 XX of the federal social security act, shall be counted against the
 16 social services district's block grant for child care for that
 17 federal fiscal year. Each social services district must certify to
 18 the department of family assistance, within 90 days of enactment of
 19 the budget but before August 15, 2010, the amount of funds it wishes
 20 to have transferred under this provision.

21 Notwithstanding any other provision of law, the amount of the funds
 22 that each district expends on child welfare services from its
 23 flexible fund for family services funds and any flexible fund for
 24 family services funds transferred at the district's request to the
 25 title XX social services block grant must, to the extent that
 26 families are eligible therefore, be equal to or greater than the
 27 district's portion of the \$342,322,341 statewide child welfare
 28 threshold amount, which shall be established pursuant to a formula
 29 developed by the office of temporary and disability assistance and
 30 the office of children and family services and approved by the
 31 director of the budget.

32 Notwithstanding any other provision of law including the state finance
 33 law and any local procurement law, at the request of a social
 34 services district and with the approval of the director of the
 35 budget, a portion of the funds so appropriated may be retained by
 36 the office of temporary and disability assistance for use by such
 37 office or for transfer or suballocation to the department of labor,
 38 the department of health and/or the office of children and family
 39 services to provide centralized administrative services, including
 40 but not limited to issuing requests for proposals; entering into,
 41 processing and/or amending contracts with existing providers for any
 42 services eligible for funding under the flexible fund for family
 43 services for which the applicable state agency has a contractual
 44 relationship or had a contractual relationship during state fiscal
 45 year 2004-05 or thereafter, and providing vendor payments
 46 960,000,000 (re. \$620,265,000)

47 For the continuation and expansion of a demonstration project to
 48 assist individuals and families in moving out of poverty through the
 49 pursuit of higher education. Projects shall include intensive, long-
 50 term case management and statistically-based outcome assessments.
 51 The amount appropriated herein shall be made available for one
 52 project at an education and work consortium having developed
 53 programs that moved significant numbers of people from welfare to
 54 permanent employment, in receipt of financial commitments from a
 55 not-for-profit foundation, and having an established working
 56 relationship with regional social services agencies, the local
 57 business community and other public and/or private institutions of
 58 higher education. Such program shall provide services to recipients
 59 of family assistance, safety net assistance and other eligible
 60 individuals. The consortium shall consist of three institutions of
 61

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1 higher education with one of the institutions being a CUNY
2 institution, one a New York city based institution, and one based in
3 Westchester county ... 250,000 (re. \$250,000)
4 For services and expenses related to the advantage afterschool
5 program. Such funds are to be available pursuant to a plan prepared
6 by the office of children and family services and approved by the
7 director of the budget to extend or expand current contracts with
8 community based organizations, to award new contracts to continue
9 programs where the existing contractors are not satisfactorily
10 performing as determined by the office of children and family
11 services and/or to award new contracts through a competitive process
12 to community based organizations ... 11,213,000 .. (re. \$11,213,000)
13 For services and expenses, notwithstanding any other provision of law,
14 relating to initiating and/or continuing program modifications
15 and/or providing services including, but not limited to,
16 demonstrated effective programs such as evidence-based initiatives
17 for alternatives to detention for persons alleged or determined to
18 be in need of supervision or otherwise at risk of placement in the
19 juvenile justice system and for services and expenses related to
20 reducing office of children and family services institutional
21 placements through program modifications and/or services including,
22 but not limited to, demonstrated effective programs such as
23 evidence-based initiatives to divert youth at-risk of placement with
24 the office of children and family services and/or as alternatives to
25 residential placements with such office
26 6,000,000 (re. \$6,000,000)
27 For services of the BRIDGE program, provided however, that, unless
28 otherwise determined by the director of the budget, the rate of
29 state financial participation shall be the same rates as required in
30 the month immediately preceding December, 1996. Funds shall be made
31 available and/or suballocated to the state university of New York
32 for services and expenditures of the BRIDGE program and may be
33 transferred to the state university of New York for personal and
34 nonpersonal service costs and other expenses incurred in
35 administering the provision of such services to eligible individuals
36 and families. A portion of the funds may be transferred to the
37 office of temporary and disability assistance state operations for
38 personal and nonpersonal service costs incurred by the office in
39 administering the program. Funds made available herein shall be used
40 for services to eligible individuals and families who, upon
41 determination of eligibility for such program, are receiving public
42 assistance benefits under the state plan for the temporary
43 assistance for needy families block grant or whose public assistance
44 case includes a dependent child under the age of 18 or under the age
45 of 19 if the child is attending secondary school and is in receipt
46 of safety net assistance. To the extent that sufficient numbers of
47 eligible public assistance recipients are not available, funds may
48 be used to serve individuals and families not in receipt of public
49 assistance, but eligible under the state plan for the temporary
50 assistance for needy families block grant
51 1,000,000 (re. \$1,000,000)
52 For services, notwithstanding any inconsistent provision of law, and
53 without state or local financial participation, of the career
54 pathways program for not-for-profit, community-based organizations
55 providing coordinated, comprehensive employment services beyond the
56 level currently funded by local social services districts to
57 eligible individuals and families. Such funds are to be made
58 available to establish a career pathways program to link education
59 and occupational training to subsequent employment through a
60 continuum of educational programs and integrated support services to
61 enable temporary assistance for needy families eligible

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1 participants, including disconnected young adults, ages sixteen to
2 twenty-four, to advance over time both to higher levels of education
3 and to higher wage jobs in targeted occupational sectors. With funds
4 appropriated herein, the office of temporary and disability
5 assistance in consultation with the department of labor shall
6 establish the career pathways program and provide technical support,
7 as needed, to provide education, training, and job placement for
8 low-income individuals, age sixteen and older. Preference shall be
9 given to eighteen to twenty-four year olds who are unemployed or
10 underemployed, in areas of the state with demonstrated labor market
11 needs and unemployment rates that are greater than the appropriate
12 or comparative rate of employment for the region, and to persons in
13 receipt of family assistance and/or safety net assistance. Of the
14 amounts appropriated, at least sixty percent shall be available for
15 services to eighteen to twenty-four year olds, with remaining funds
16 available to recipients of family assistance and/or safety net
17 assistance, without age restrictions, and sixteen to seventeen year
18 old self-supporting individuals who are heads of household. The
19 office of temporary and disability assistance in consultation with
20 the department of labor shall develop a request for proposals and
21 shall receive, review, and assess applications. In selecting
22 proposals, the office of temporary and disability assistance and the
23 department of labor shall give preference to programs that
24 demonstrate community-based collaborations with education and
25 training providers and employers in the region. Such education and
26 training providers may include, but not be limited to general
27 equivalency diplomas programs, community colleges, junior colleges,
28 business and trade schools, vocational institutions, and
29 institutions with baccalaureate degree-granting programs; programs
30 that provide for a career path or career paths, as supported by
31 identified local employment needs; programs that provide employment
32 services, including but not limited to, post-secondary training
33 designed to meet the needs of employers in the local labor market,
34 or catchment area; programs that include education and training
35 components, such as remedial education, individual training plans,
36 pre-employment training, workplace basic skills, and literacy skills
37 training. Such education and training must include institutions,
38 industry associations, or other credentialing bodies for the purpose
39 of providing participants with certificates, diplomas, or degrees;
40 projects that provide comprehensive student support services,
41 including but not limited to tutoring, mentoring, child care, after
42 school program access, transportation, and case management, as part
43 of the individual training plan. Preference shall be given to
44 proposals that include not-for-profit collaborations with education,
45 training, or employer stakeholders in the region; programs which
46 leverage additional community resources and provide participant
47 support services; training that result in job placement; and
48 education that links participants with occupational skills training
49 and/or employer-related credentials, credits, diplomas or
50 certificates ... 5,000,000 (re. \$5,000,000)
51 For services and expenses of not-for-profit and voluntary agencies
52 providing support services to the caretaker relative of a minor
53 child when such services are provided to eligible individuals and
54 families. Such funds are available pursuant to a plan prepared by
55 the office of children and family services and approved by the
56 director of the budget to continue or expand existing programs with
57 existing contractors that are satisfactorily performing as
58 determined by the office of children and family services, to award
59 new contracts to continue programs where the existing contractors
60

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1 are not satisfactorily performing as determined by the office of
2 children and family services and/or to award new contracts through a
3 competitive process ... 250,000 (re. \$250,000)
4 Notwithstanding any inconsistent provision of law, the funds
5 appropriated herein shall be available for transfer to the federal
6 health and human services fund - 265, federal day care account to
7 provide additional funding for subsidies and quality activities at
8 the city university of New York, provided that of such amount,
9 \$278,000 shall be available to community colleges and \$418,000 shall
10 be available to senior colleges. ... 696,000 (re. \$696,000)
11 Notwithstanding any inconsistent provision of law, the funds
12 appropriated herein, shall be available for transfer to the federal
13 health and human services fund - 265, federal day care account to
14 continue operation of and support existing enrollment in the child
15 care facilitated enrollment pilot programs which expand access to
16 child care subsidies for working families living or employed in the
17 Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in
18 the county of Monroe, with income up to 275 percent of the federal
19 poverty level. Of the amount appropriated herein, \$1,207,500 shall
20 be made available for Monroe county, and \$2,898,200 shall be made
21 available for all other projects. Up to \$120,750 shall be made
22 available to the current designated administrator in the county of
23 Monroe, or to a successor administrator designated by the current
24 administration to administer such county's program and to implement
25 a plan approved by the office of children and family services; and
26 up to \$289,820 shall be made available to the Consortium for Worker
27 Education, Inc., or other designated successor, to administer and to
28 implement a plan approved by the office of children and family
29 services for the programs in the Liberty Zone, and the boroughs of
30 Brooklyn, Queens and Bronx. Each pilot program administrator shall
31 prepare and submit to the office of children and family services,
32 the chairs of the senate committee on children and families and the
33 senate committee on social services, the chair of the assembly
34 committee on children and families, the chair of the assembly
35 committee on social services, the chair of the senate committee on
36 labor, and the chair of the assembly committee on labor, an
37 evaluation of the pilot with recommendations for continuation or
38 dissolution of the program supported by appropriate documentation.
39 Such evaluation shall include available, information regarding the
40 pilot programs or participants in the pilot programs, absent
41 identifying information, including but not limited to: the number of
42 income-eligible children of working parents with income greater than
43 200 percent but at or less than 275 percent of the federal poverty
44 level; the ages of the children served by the project, the number of
45 families served by the project who are in receipt of family
46 assistance, the factors that parents considered when searching for
47 child care, the factors that barred the families' access to child
48 care assistance prior to their enrollment in the pilot program, the
49 number of families who receive a child care subsidy pursuant to this
50 program who choose to use such subsidy for regulated child care, and
51 the number of families who receive a child care subsidy pursuant to
52 this program who choose to use such subsidy to receive child care
53 services provided by a legally exempt provider. Such report shall be
54 submitted by the applicable project administrator, on or before
55 October 1, 2010, provided that if such report is not received by
56 October 1, 2010, reimbursement for administrative costs shall be
57 either reduced or withheld, and failure of an administrator to
58 submit a timely report may jeopardize such program's funding in
59 future years. Expenses related to the development of the evaluation
60 of the pilot programs shall be paid from the pilot program's
61 administrative set-aside or non-state funds. The remaining portion

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1 of the project's funds shall be allocated by the office of children
2 and family services to the local social services districts where the
3 recipient families reside as determined by the project administrator
4 based on projected needs and cost of providing child care subsidy
5 payments to working families enrolled in the child care subsidy
6 program through the pilot initiative, provided however that the
7 office of children and family services shall not reimburse subsidy
8 payments in excess of the amount the subsidy funding appropriated
9 herein can support and the applicable local social services district
10 shall not be required to approve or pay for subsidies not funded
11 herein. The total number of slots for pilot programs located within
12 the city of New York shall not exceed one thousand during fiscal
13 year 2010-2011. Vacancies in child care slots may be filled at such
14 time as the total enrollment of the New York city pilot program is
15 less than one thousand slots. The pilot program located in the
16 borough of Queens shall receive one new additional slot for each
17 slot which becomes available through attrition once the total number
18 of filled child care slots reaches less than one thousand. Child
19 care subsidies paid on behalf of eligible families shall be
20 reimbursed at the actual cost of care up to the applicable market
21 rate for the district in which the child care is provided, for
22 subsidy payments made from April 1, 2010 through March 31, 2011 for
23 the New York city pilot program and for subsidy payments made from
24 January 1, 2011 through December 31, 2011 for the Monroe county
25 pilot program in accordance with the fee schedule of the local
26 social services district making the subsidy payments. Pilot programs
27 are required to submit monthly reports to the office of children and
28 family services, the local social services district, and for
29 programs located in the city of New York, the administration for
30 children's services, and the legislature. Each monthly report must
31 provide without benefit of personal identifying information, the
32 pilot program's current enrollment level, amount of the child's
33 subsidy, co-payment levels and other information as needed or
34 required by the office of children and family services. Further, the
35 office of children and family services shall provide technical
36 assistance to the pilot program to assist with project
37 administration and timely coordination of the monthly claiming
38 process. Notwithstanding any other provision of law, any pilot
39 programs maintained herein may be terminated if the administrator
40 for such programs mismanages such programs, by engaging in actions
41 including but not limited to, improper use of funds, providing for
42 child care subsidies in excess of the amount the subsidy funding
43 appropriated herein can support, and failing to submit claims for
44 reimbursement in a timely fashion ... 4,105,700 ... (re. \$4,105,700)
45 Notwithstanding any inconsistent provision of law, the funds
46 appropriated herein shall be available for transfer to the federal
47 health and human services fund - 265, federal day care account to
48 continue operation of the facilitated enrollment pilot program in
49 Capital Region-Oneida (consisting of Rensselaer, Schenectady,
50 Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO
51 Workforce Development Institute to act or continue to act as the
52 administrator to implement the program proposed by the union child
53 care coalition of the NYS AFL-CIO and approved by the office of
54 children and family services. The administrative cost, including the
55 cost of the development of the evaluation of the pilot program shall
56 not exceed ten percent of the funds available for this purpose. The
57 remaining portion of the funds shall be allocated by the office of
58 children and family services to the local social services districts
59 where the recipient families reside as determined by the project
60 administrator based on projected need and cost of providing child
61 care subsidies payment to working families enrolled through the

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1 pilot initiative, a local social services district shall not
2 reimburse subsidy payments in excess of the amount the subsidy
3 funding appropriated herein can support. Child care subsidies paid
4 on behalf of eligible families shall be reimbursed at the actual
5 cost of care up to the applicable market rate for the district in
6 which child care is provided and in accordance with the fee schedule
7 of the local social services district making the subsidy payment. Up
8 to \$115,930 shall be made available to the NYS AFL-CIO Workforce
9 Development Institute, or other designated administrator, to
10 administer and to implement a plan approved by the office of
11 children and family services for this pilot program in consultation
12 with the advisory council. This administrator shall prepare and
13 submit to the office of children and family services, the chairs of
14 the senate committee on social services, the senate committee on
15 children and families, the senate committee on labor, the chairs of
16 the assembly committee on children and families, and the assembly
17 committee on social services, an evaluation of the pilot with
18 recommendations. Such evaluation shall include available information
19 regarding the pilot programs or participants in the pilot programs,
20 including but not limited to: the number of income-eligible children
21 of working parents with income greater than 200 percent but at or
22 less than 275 percent of the federal poverty level, the ages of the
23 children served by the project, the number of families served by the
24 project who are in receipt of family assistance, the factors that
25 parents considered when searching for child care, the factors that
26 barred the families' access to child care assistance prior to their
27 enrollment in the facilitated enrollment program, the number of
28 families who receive a child care subsidy pursuant to this program
29 who choose to use such subsidy for regulated child care, and the
30 number of families who receive a child care subsidy pursuant to this
31 program who choose to use such subsidy to receive child care
32 services provided by a legally exempt provider. Such report shall be
33 submitted by the applicable project administrator, on or before
34 November 1, 2010, provided that if such report is not received by
35 November 30, 2010, reimbursement for administrative costs shall be
36 either reduced or withheld, and failure of an administrator to
37 submit a timely report may jeopardize such administrator's program
38 from receiving funding in future years. Child care subsidies paid
39 on behalf of eligible families shall be reimbursed at the actual cost
40 of care up to the applicable market rate for the district in which
41 the child care is provided, for subsidy payments made from April 1,
42 2010 through March 31, 2011 in accordance with the fee schedule of
43 the local social services district making the subsidy payments. The
44 administrator for this pilot project is required to submit bi-
45 monthly reports on the fifteenth day of every other month beginning
46 on May 15, 2010 and bi-monthly thereafter that provide current
47 enrollment and information including, but not limited to, the amount
48 of the approved subsidy level, the level of co-payment by the local
49 social services district required for the participants in the
50 program, the program's adopted budget reflecting all expenses
51 including salaries and other information as needed, to the office of
52 children and family services, the chairs of the senate committee on
53 social services, the senate committee on children and families, the
54 senate committee on labor, the chairs of the assembly committee on
55 children and families and the assembly committee on social services,
56 and the local social services districts. Provided however that if
57 such bi-monthly reports are not received from this Capital Region-
58 Oneida administrator, reimbursement for administrative costs shall
59 be either reduced or withheld and failure of an administrator to
60 submit a timely report may jeopardize such administrator's program
61 from receiving funding in future years. The office of children and

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1 family services shall provide technical assistance to the pilot
2 program to assist in timely coordination with the monthly claiming
3 process. Notwithstanding any other provision of law, this pilot
4 program maintained herein may be terminated if the administrator for
5 such program mismanages such program, by engaging in actions
6 including but not limited to, improper use of funds, providing for
7 child care subsidies in excess of the amount the subsidy funding
8 appropriated herein can support, and failing to submit claims for
9 reimbursement in a timely fashion ... 1,159,300 ... (re. \$1,159,300)
10 Notwithstanding any inconsistent provision of law, the funds
11 appropriated herein shall be available for transfer to the federal
12 health and human services fund - 265, federal day care account to
13 provide additional funding for subsidies and quality activities at
14 the state university of New York, provided that of such amount,
15 \$379,000 shall be available to community colleges and \$568,000 shall
16 be available to state operated campuses.
17 947,000 (re. \$947,000)
18 For services of a program, pursuant to section 35 of the social
19 services law but without state or local financial participation,
20 providing legal representation of individuals whose federal
21 disability benefits have been denied or may be discontinued
22 483,000 (re. \$483,000)
23 For services related to the continuation of displaced homemaker
24 services. Funds made available herein may be used for state agency
25 contractors, or aid to local social services districts, provided,
26 further, that no more than ten percent of such funds may be used for
27 program administration at each individual displaced homemaker
28 center. Each program administrator shall prepare and submit an
29 annual report by December 1, 2010, to the office of temporary and
30 disability assistance, the chairs of the senate committee on social
31 services, and the senate committee on children and families and the
32 assembly chair of the committee on social services, on the summary
33 of activities, including but not limited to the number of eligible
34 recipients, and the outcome for each recipient together with a
35 summary of revenues and expenses including all salaries
36 1,605,000 (re. \$1,605,000)
37 For services and expenses of programs providing literacy training,
38 workplace literacy instruction and English-as-a-second-language
39 instruction to eligible individuals and families under the state
40 plan for the federal temporary assistance for needy families block
41 grant, including, but not limited to, programs which offer
42 intergenerational educational models intended to increase workplace
43 preparedness, and English-as-a-second-language programs which
44 appropriately address the specific linguistic and cultural needs of
45 the participants and the language skill needs of non-English
46 speaking workers that relate to workplace safety. Of the amount
47 appropriated herein, at least \$25,000 shall be available for
48 literacy training and English-as-a-second-language instruction to
49 individuals and families, who upon determination of eligibility for
50 such services, are in receipt of public assistance and lack a
51 literacy level equivalent to the ninth month of eighth grade or who
52 have English language proficiency equal to a score of 34 or less on
53 the NYS PLACE test or an equivalent score on a comparable test
54 125,000 (re. \$125,000)
55 For services of programs, in local social services districts with a
56 population in excess of two million, that meet the emergency needs
57 of homeless individuals and families and those at risk of becoming
58 homeless. Such programs shall have demonstrated experience in
59 providing services to meet the emergency needs of homeless
60 individuals and families and those at risk of becoming homeless,
61

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1 including crisis intervention services, eviction prevention
2 services, mobile emergency feeding services, and summer youth
3 services ... 125,000 (re. \$125,000)
4 For services related to the green jobs corps program. Such funds are
5 available for continuation of services related to the green jobs
6 corps programs established by local social services districts during
7 state fiscal year 2009-10, or new projects to the extent funds are
8 available, providing comprehensive employment services to eligible
9 individuals and families under the state plan for the federal
10 temporary assistance for needy families block grant, with priority
11 given to public assistance recipients. Such funds are to be made
12 available to establish and maintain a green jobs corps program to
13 provide subsidized employment that links low- or no-income
14 individuals, particularly those facing greater barriers to
15 employment, to incremental job skills training, basic education, GED
16 preparation, job placement, job retention, and career advancement
17 opportunities in entry-level high-growth energy efficiency and
18 environmental conservation industries, including but not limited to
19 weatherization, building construction and retrofitting,
20 environmental remediation, renewable energy, and natural resource
21 preservation. The green jobs corps program shall provide job
22 readiness and hard skills training to prepare participants for
23 subsidized employment placement consisting of up to 40 hours per
24 week of paid employment. Such program shall consist of job readiness
25 training as intensive preparation for subsidized employment and
26 advanced training. Local social services districts receiving funds
27 from the green jobs corps program shall contract or develop
28 partnerships with organizations to provide such training, which
29 shall include but not be limited to soft skills training, such as
30 attitudinal training, career development, and introduction to basic
31 computer literacy skills; hard skills training, including but not
32 limited to basic construction (electrical, plumbing and carpentry),
33 environmental remediation, weatherization, building retrofits,
34 renewable energy, and natural resource preservation. Districts will
35 provide program participants with available supportive services to
36 support program participation and completion, which may include but
37 not be limited to child care, transportation, and other necessary
38 services. In conjunction with the subsidized employment, funds must
39 be used to provide adult basic education and GED preparation for
40 program participants, or other education and/or training programs
41 necessary to accomplish the goals of the program. Preference shall
42 be given to districts with opportunities for jobs in the sectors
43 specified above and for counties with unemployment rates that exceed
44 the statewide average. Priority shall be given to providing services
45 to public assistance recipients and services shall target eighteen
46 to twenty-four year olds, formerly incarcerated individuals, and
47 non-custodial parents including those who were formerly incarcerated
48 or who have a criminal history and who can attest to such parental
49 relationship and make that information available to local social
50 services districts child support unit. Districts must comply with
51 the nondisplacement provisions of sections 336-e and 336-f of the
52 social services law when establishing subsidized employment
53 positions funded through the green jobs corps program.
54 2,000,000 (re. \$2,000,000)
55 For services related to the health care jobs program. Such funds are
56 available for continuation of services related to the health care
57 jobs programs established by local social services districts during
58 state fiscal year 2009-10, or new projects to the extent funds are
59 available, providing coordinated, comprehensive employment services
60 beyond the level previously funded by local social services
61 districts to eligible individuals and families under the state plan

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1 for the federal temporary assistance for needy families block grant.
2 Such funds are to be made available to local social services
3 districts, with priority to districts with over 1,500 active adults
4 in receipt of public assistance residing in households with
5 dependent children, to train individuals for placement into
6 employment in the health care sector, and to establish temporary
7 subsidized employment opportunities for temporary assistance for
8 needy families eligible adults for up to one year in the health
9 sector including community health outreach positions and other
10 suboccupations within the sector. Low-income employees supported by
11 this program may help provide information and education to assist
12 low-income individuals with obtaining and maintaining eligibility
13 for public health care programs, connecting to primary and
14 preventive care services, reducing reliance on emergency rooms for
15 basic care, wellness education, on such topics including but not
16 limited to weight management, exercise and nutrition, stress
17 management, and with accessing benefits under other work support
18 programs. With funds appropriated herein and allocated to local
19 social services districts, the office of temporary and disability
20 assistance shall provide technical support, as needed, to provide
21 employment opportunities to low-income workers in the health care
22 industry, including adults with limited English proficiency. Each
23 local social services district shall submit a plan for its health
24 care jobs program. Districts must comply with the nondisplacement
25 provisions of sections 336-e and 336-f of the social services law
26 when establishing subsidized employment positions funded through the
27 health care jobs program ... 2,000,000 (re. \$2,000,000)
28 For services and expenses related to the provision of non-residential
29 domestic violence. Such funds may be made available to the office of
30 children and family services. Local social services districts are
31 encouraged to collaborate with not-for-profit providers in the
32 provision of such services ... 1,449,000 (re. \$1,232,000)
33 For services related to a Nurse-Family Partnership program for
34 eligible individuals and families. Such funds are to be made
35 available to local social services districts to establish or fund
36 Nurse-Family Partnership programs to provide supportive services to
37 temporary assistance for needy families eligible individuals aimed
38 at: improving pregnancy outcomes by helping first time mothers and
39 pregnant women engage in sound preventive health practices,
40 including education on receiving thorough prenatal care from their
41 healthcare providers, improving diets, and reducing the use of
42 cigarettes, alcohol and illegal substances; improving child health
43 and development by helping parents provide responsible and competent
44 care; and improving the economic self-sufficiency of the family by
45 helping parents develop a vision for their own future, plan future
46 pregnancies, continue their education and find work, as appropriate.
47 Provided that no funds expended under this provision may be used to
48 provide actual medical care ... 2,000,000 (re. \$2,000,000)
49 For preventive services to eligible individuals and families under the
50 state plan for the federal temporary assistance for needy families
51 block grant whose incomes do not exceed 200 percent of the federal
52 poverty level, including but not limited to: intensive case
53 management and related services for families with children at risk
54 of foster care placement due to the presence of alcohol and/or
55 substance abuse in the household; family preservation services,
56 centers and programs; foster care diversion demonstrations; and not-
57 for-profit provider collaborations with family treatment courts.
58 Such funds are available pursuant to a plan prepared by the office
59 of children and family services and approved by the director of the
60 budget to continue or expand existing programs with existing
61 contractors that are satisfactorily performing as determined by the

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1 office of children and family services, to award new contracts to
2 continue programs where the existing contractors are not
3 satisfactorily performing as determined by the office of children
4 and family services, and/or award new contracts through a
5 competitive process. Provided that, of the funds appropriated
6 herein, at least \$1,045,000 shall be available for programs
7 providing post adoption services ... 6,000,000 (re. \$6,000,000)
8 For enhanced services to refugees, asylees and other immigrant
9 populations eligible for refugee services to assist such individuals
10 and families to attain economic self-sufficiency and reduce or
11 eliminate reliance on public assistance benefits as a primary means
12 of support. Such services shall include, but not be limited to, case
13 management, English-as-a-second-language, job training and placement
14 assistance, post-employment services necessary to ensure job
15 retention, and services necessary to assist the individual and
16 family members to establish and maintain a permanent residence in
17 the state. Funds appropriated herein shall, to the extent permitted
18 by federal law and regulations, be awarded at the discretion of the
19 commissioner of the office of temporary and disability assistance to
20 voluntary refugee resettlement agencies and/or local representatives
21 of such agencies currently under contract with the office of
22 temporary and disability assistance to provide services to refugee
23 populations and individual awards shall be made proportionately
24 based on the number of refugees each organization resettled in the
25 previous five year period based on the most recent five year data
26 published by the federal department of health and human services
27 office of refugee resettlement or its contractor. Of the amount
28 appropriated herein, up to \$415,000 shall be made available to
29 organizations providing services to refugees settling in local
30 social services districts with a population in excess of two million
31 and all remaining funding shall be awarded to organizations
32 providing such services to refugees settling in other geographic
33 locations ... 500,000 (re. \$500,000)
34 For the services of the Rochester-Genesee Regional Transportation
35 Authority for the provision of transportation services to eligible
36 individuals and families, for the purpose of transportation to and
37 from employment or other allowable work activities
38 403,000 (re. \$403,000)
39 For those services and expenses provided to eligible individuals and
40 families by existing settlement houses; provided, however, that the
41 funds may be made available without regard to the limitations on the
42 amount of grants provided to, and the requirements for fundraising
43 by such programs as set forth in article 10-B of the social services
44 law ... 1,000,000 (re. \$1,000,000)
45 For allocation to local social services districts, notwithstanding any
46 inconsistent provision of law, and without state or local financial
47 participation, for costs of operating the summer youth programs
48 providing full wage subsidy paid summer employment and associated
49 supporting services to eligible individuals under the state plan for
50 the temporary assistance for needy families block grant.
51 Notwithstanding any other inconsistent law to the contrary, the
52 commissioner of any local department of social services may assign
53 all or a portion of moneys appropriated herein on behalf of such
54 local department of social services to the workforce investment
55 board designated by such commissioner and upon receipt of such
56 monies, any such workforce investment board shall be obligated to
57 utilize such funds consistent with the purposes of this
58 appropriation. Funds appropriated herein shall be allocated to local
59 social services districts in accordance with a methodology that
60 shall be based on allocations for the prior state fiscal year and on
61 a district's relative share of persons aged fourteen to twenty

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1 living in households whose incomes do not exceed 200 percent of the
2 federal poverty level. At the request of local social services
3 districts, funds not used for costs of the summer youth program may
4 be transferred to the credit of the district's allocation of the
5 flexible fund for family services; provided, however, that a minimum
6 of \$14,200,000 will be used for the summer youth program
7 15,500,000 (re. \$3,162,000)

8 For services related to the homelessness intervention program for
9 eligible individuals and families. These funds shall be available to
10 not-for-profit organizations designed to provide services to prevent
11 homelessness or to secure permanent housing, including but not
12 limited to landlord/tenant conflict resolution, legal services,
13 outreach and referral for other eligible services and benefits to
14 stabilize households, and relocation assistance
15 1,006,000 (re. \$1,006,000)

16 For services related to a supportive housing program for families and
17 for young adults age eighteen to twenty-five, who are eligible for
18 benefits under the state plan for the federal temporary assistance
19 for needy families block grant. Such supportive housing program
20 shall be designed to enhance the employability, self-sufficiency,
21 and/or family stability of residents, and prevent out-of-wedlock
22 pregnancies among young adult residents. Eligible families shall
23 include: homeless families; families at risk of exceeding, and those
24 that have exceeded, their TANF assistance time limit; families with
25 multiple barriers to employment and housing stability; families at
26 risk for foster care placement; and those that are reunited after
27 placements. Eligible young adults shall include: young adults aging
28 out of the foster care system; runaway and homeless youth; and youth
29 subject to criminal charges who are at risk for incarceration.
30 Provided that, of the \$2,500,000 up to \$500,000 shall be available
31 to continue existing services or to expand services provided to
32 eligible young adults ... 2,500,000 (re. \$2,500,000)

33 For services, related to transitional jobs programs administered by
34 local social services districts with employment opportunities
35 established in public or private organizations including community
36 based agencies. Eligible local social services districts must
37 establish a plan to provide coordinated, comprehensive employment
38 services beyond the level currently funded by the local social
39 services district to eligible individuals and families under the
40 state plan for the federal temporary assistance for needy families
41 block grant. Such funds are to be made available to establish a
42 transitional jobs program to provide a subsidized employment
43 placement for up to 12 months for up to 40 hours per week of paid
44 employment, with the requirement that all program participants
45 receive at least 105 hours of paid education and training activities
46 linked directly to local employment opportunities in sectors with
47 substantial opportunities for continued unsubsidized employment,
48 including but not limited to child care, health care, social and
49 human services, clerical administrative assistance, transportation
50 and construction/outdoor maintenance, to enable temporary assistance
51 for needy families eligible participants, including disconnected
52 young adults, ages eighteen to twenty-four, to obtain the job skills
53 and education to advance into unsubsidized work at the end of the
54 transitional employment period. Public or private organizations
55 receiving funds appropriated herein shall report to the office of
56 temporary and disability assistance on the average hourly wage paid
57 to individuals participating in the program herein described. With
58 funds appropriated herein, the office of temporary and disability
59 assistance shall provide technical support, as needed, to enable
60 local social services districts to develop transitional jobs
61 programs that provide education, training, and job placement for low

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1 or no income individuals. Preference shall be given to persons in
2 receipt of public assistance, formerly incarcerated individuals, and
3 non-custodial parents including those who were formerly incarcerated
4 or who have a criminal history and who can attest to such parental
5 relationship and make that information available to local social
6 services district child support units. The office of temporary and
7 disability assistance shall establish allocations to local social
8 services districts with priority to areas of the state with
9 unemployment rates that exceed the statewide average. Each
10 participating district must submit a plan for its transitional jobs
11 program that outlines the employment opportunities and education and
12 training that will be provided to prepare individuals for
13 unsubsidized employment. Districts will be encouraged to leverage
14 services available through community-based education and training
15 providers and target training to the needs of employers in the
16 region. Such education and training providers may include, but not
17 be limited to general equivalency diploma programs, adult basic
18 education, English-as-a-second-language programs, community
19 colleges, junior colleges, business and trade schools, vocational
20 institutions, and institutions with baccalaureate degree-granting
21 programs, programs that provide employment services, including but
22 not limited to programs that include education and training
23 components, such as remedial education, individual training plans,
24 pre-employment training, workplace basic skills, and literacy skills
25 training. In those instances where program participants do not have
26 a high school diploma or equivalent, preference shall be given to
27 providing adult basic education services that will enable the
28 participant to obtain an equivalency diploma. Additionally, training
29 that provides employment related credentials, credits or
30 certificates to support future employment opportunities is
31 preferred. As part of the individual training plan, projects are
32 encouraged to provide comprehensive student support services,
33 including but not limited to tutoring, mentoring, child care, after
34 school program access, transportation, financial development
35 services, referrals for public benefits, and case management.
36 Districts must comply with the nondisplacement provisions of
37 sections 336-e and 336-f of the social services law when
38 establishing subsidized employment positions funded through the
39 transitional jobs program ... 5,000,000 (re. \$5,000,000)
40 For services related to the wheels for work program, including, but
41 not limited to activities which procure, repair, finance, and/or
42 insure vehicles needed for transportation to and from employment or
43 allowable work activities ... 409,000 (re. \$409,000)
44

45 By chapter 53, section 1, of the laws of 2009:

46 For expenses associated with the operation of the statewide electronic
47 benefit transfer (EBT) system; the common benefit identification
48 card (CBIC); and the automated finger imaging system (AFIS)
49 4,000,000 (re. \$2,896,000)
50

51 The appropriation made by chapter 53, section 1, of the laws of 2009, is
52 hereby amended and reappropriated to read:

53 [Funds appropriated according to the following] The following
54 remaining appropriations within the office of temporary and
55 disability assistance federal health and human services fund
56 temporary assistance for needy families account shall be available
57 for payment of aid heretofore accrued or hereafter to accrue to
58 municipalities. Notwithstanding any inconsistent provision of law,
59 such funds may be increased or decreased by interchange with any
60 other appropriation within the office of temporary and disability
61 assistance federal fund - local assistance account with the approval

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1 of the director of the budget. Consistent with the purposes and
2 rules established in the American recovery and reinvestment act of
3 2009, such funds shall be subject to all applicable reporting and
4 accountability requirements contained in such act. Such funds shall
5 be provided without state or local participation for services to
6 eligible individuals under the state plan for the temporary
7 assistance for needy families block grant whose incomes do not
8 exceed 200 percent of the federal poverty level or who are otherwise
9 eligible under such plan, provided that such services to eligible
10 persons not in receipt of public assistance shall not constitute
11 "assistance" under applicable federal regulations and no more than
12 15 percent of the funds made available herein may be used for
13 administration, provided further that the director of the budget
14 does not determine that such use of funds can be expected to have
15 the effect of increasing qualified state expenditures under
16 paragraph 7 of subdivision (a) of section 409 of the federal social
17 security act above the minimum applicable federal maintenance of
18 effort requirement:

19 For allocation to local social services districts for the flexible
20 fund for family services. Funds shall, without state or local
21 participation, be allocated to local social services districts in
22 accordance with a methodology to be developed by the office of
23 temporary and disability assistance and the office of children and
24 family services and approved by the director of the budget. Such
25 amounts allocated to local social services districts shall herein-
26 after be referred to as the flexible fund for family services and
27 shall be used for eligible services to eligible individuals under
28 the State plan for the federal temporary assistance for needy fami-
29 lies block grant, except for "assistance", which may only be
30 provided to persons in receipt of public assistance benefits funded
31 by the temporary assistance for needy families block grant with
32 prior approval of the office of temporary and disability assistance.
33 Notwithstanding any inconsistent provision of law, such amounts shall
34 constitute the full amount of federal temporary assistance for needy
35 families funds to be paid on account of activities funded in whole
36 or in part hereunder. District allocations from the flexible fund
37 for family services may be spent only pursuant to plans of
38 expenditure, developed by each social services district and the
39 local governing body and approved by the office of temporary and
40 disability assistance, the office of children and family services,
41 and the director of the budget. Such allocation shall be available
42 for reimbursement through March 31, 2012; provided, however, that
43 reimbursement for child welfare services other than foster care
44 services shall be available for eligible expenditures incurred on or
45 after October 1, 2008 and before October 1, 2009 that are otherwise
46 reimbursable by the state on or after April 1, 2009 and that are
47 claimed by March 31, 2010.

48 Notwithstanding any inconsistent provision of law, the amounts so
49 appropriated for allocation to local social services districts, may
50 be used, without state or local financial participation, by social
51 services districts with a population in excess of two million
52 persons for such district's first eligible expenditures that
53 occurred on or after October 1, 2008, or, subject to the approval of
54 the director of the budget, during any other period beginning on or
55 after January 1, 1997, for tuition costs for foster care children
56 who are eligible for emergency assistance for families in the manner
57 the state was authorized to fund such costs under part A of title IV
58 of the social security act as such part was in effect on September
59 30, 1995; provided that the funds appropriated herein may not be
60 used to reimburse localities for costs disallowed under title IV-E
61 of the social security act. Such expenditures shall constitute good

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1 cause pursuant to section 408 (a) (10) of the social security act.
2 Such funds may also be used, without state or local participation,
3 for care, maintenance, supervision, and tuition for juvenile delin-
4 quents and persons in need of supervision who are placed in residen-
5 tial programs operated by authorized agencies and who are eligible
6 for emergency assistance to families in the manner the state was
7 authorized to fund such costs under part A of title IV of the social
8 security act as such part was in effect on September 30, 1995. Such
9 expenditures shall constitute good cause pursuant to section 408 (a)
10 (10) of the social security act. Unless otherwise approved by the
11 commissioner of the office of children and family services with the
12 approval of the director of the budget, these funds may be used only
13 for eligible expenditures made from October 1, 2008 through Septem-
14 ber 30, 2009. Notwithstanding any inconsistent provision of law, the
15 funds so appropriated may not be used to reimburse localities for
16 costs disallowed under title IV-E of the social security act.

17 Notwithstanding any inconsistent provision of law, a social services
18 district may request that the office of temporary and disability
19 assistance retain and transfer a portion of the district's allo-
20 cation of these funds to the credit of the office of children and
21 family services special revenue funds - federal/aid to localities
22 federal block grant fund - 265 for the title XX social services
23 block grant for use by the district for eligible title XX services
24 and/or to the credit of the office of children and family services
25 federal health and human services fund - 265 local assistance,
26 federal day care account for use by the district for eligible child
27 care expenditures under the state block grant for child care, within
28 the percentages established by the state in accordance with the
29 federal social security act and related federal regulation. Any
30 funds transferred at a district's request to the title XX social
31 services block grant shall be used by the district for eligible
32 title XX social services provided in accordance with the provisions
33 of the federal social security act and the social services law to
34 children or their families whose income is less than 200 percent of
35 the federal poverty level applicable to the family size involved.
36 Any funds transferred at a district's request to the office of chil-
37 dren and family services federal health and human services fund -
38 265 local assistance, federal day care account shall be made avail-
39 able to the district for use for eligible child care expenditures in
40 accordance with the applicable provisions of federal law and regu-
41 lations relating to federal funds included in the state block grant
42 for child care and in accordance with applicable state law and regu-
43 lations of the office of children and family services. Any claims
44 made by a social services district for expenditures made for child
45 care during a particular federal fiscal year, other than claims made
46 under title XX of the federal social security act, shall be counted
47 against the social services district's block grant for child care
48 for that federal fiscal year. Each social services district must
49 certify to the department of family assistance, within 90 days of
50 enactment of the budget but before August 15, 2009, the amount of
51 funds it wishes to have transferred under this provision.

52 Notwithstanding any other provision of law, the amount of the funds
53 that each district expends on child welfare services from its flexi-
54 ble fund for family services funds and any flexible fund for family
55 services funds transferred at the district's request to the title XX
56 social services block grant must, to the extent that families are
57 eligible therefore, be equal to or greater than the district's
58 portion of the \$342,322,341 statewide child welfare threshold
59

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1 amount, which shall be established pursuant to a formula developed
2 by the office of temporary and disability assistance and the office
3 of children and family services and approved by the director of the
4 budget.

5 Notwithstanding any other provision of law including the state finance
6 law and any local procurement law, at the request of a social
7 services district and with the approval of the director of the budg-
8 et, a portion of the funds so appropriated may be retained by the
9 office of temporary and disability assistance for use by such office
10 or for transfer or suballocation to the department of labor, the
11 department of health and/or the office of children and family
12 services to provide centralized administrative services, including
13 but not limited to issuing requests for proposals; entering into,
14 processing and/or amending contracts with existing providers for any
15 services eligible for funding under the flexible fund for family
16 services for which the applicable state agency has a contractual
17 relationship or had a contractual relationship during state fiscal
18 year 2004-05 or thereafter, and providing vendor payments
19 964,600,000 (re. \$61,721,000)

20 For allocation to local social services districts, notwithstanding any
21 inconsistent provision of law, and without state or local financial
22 participation, for costs of operating the summer youth programs
23 providing full wage subsidy paid summer employment and associated
24 supportive services to eligible individuals under the state plan for
25 the temporary assistance for needy families block grant. Notwith-
26 standing any other inconsistent law to the contrary, the commis-
27 sioner of any department of social services may assign all or a portion
28 of moneys appropriated herein on behalf of such department of social
29 services to the workforce investment board designated by such
30 commissioner and upon receipt of such monies, any such workforce
31 investment board shall be obligated to utilize such funds consistent
32 with the purposes of this appropriation. Funds appropriated herein
33 shall be allocated to local social services districts in accordance
34 with a methodology that shall be based on allocations for the prior
35 state fiscal year and on a district's relative share of persons aged
36 14 to 20 living in households whose incomes do not exceed 200
37 percent of the federal poverty level. At the request of local social
38 services districts, funds not used for costs of the summer youth
39 program may be transferred to the credit of the district's allo-
40 cation of the flexible fund for family services; provided, however,
41 that a minimum of \$32,000,000 will be used for the summer youth
42 program ... 35,000,000 (re. \$162,000)

43 For allocation to local social services districts to first provide
44 intensive case services to families who are in receipt of public
45 assistance and whose cases are in sanction status due to non-compli-
46 ance with participation in countable federal work activities. Such
47 services shall include, but not be limited to, clarification of
48 information regarding the reason for the sanction and the methods
49 for curing the sanction, a needs assessment regarding non-compliance
50 that addresses barriers to compliance, assessment of any material
51 needs that require immediate attention, and the development of a
52 plan to bring the family into compliance, including information
53 about any community-based services that may help to address the
54 family's needs and help to bring the family into compliance. In no
55 instance shall such services include activities conducted by local
56 social services districts for fraud detection purposes. Such
57 services may be provided through mailed notices, office appoint-
58 ments, home visits, or telephone contact, provided, however, that
59 local districts shall use alternative means for contacting families,
60 such as telephone contact or home visits, if the family is not
61 responsive to letters requiring them to attend an office appoint-

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1 ment. In the event that all sanctioned cases have been adequately
2 addressed, similar intensive case services may be provided to other
3 families who are in receipt of public assistance and who, although
4 not in sanction status, are not meeting the requirements of section
5 335-b of the social services law. Allocation of such funds shall be
6 based solely upon the number of temporary assistance cases that are
7 not in compliance with required participation in countable federal
8 work activities in each local social services district with an
9 approved plan as a percentage of such cases statewide in districts
10 with approved plans ... 3,000,000 (re. \$380,000)
11 Notwithstanding any inconsistent provision of law, the funds appropri-
12 ated herein, shall be available for transfer to the federal health
13 and human services fund - 265, federal day care account to continue
14 operation of and support existing enrollment in the child care
15 facilitated enrollment pilot programs which expand access to child
16 care subsidies for working families living or employed in the Liber-
17 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
18 county of Monroe, with income up to 275 percent of the federal
19 poverty level. Of the amount appropriated herein, \$2,500,000 shall
20 be made available for Monroe county, and \$6,000,000 shall be made
21 available for all other projects. Up to \$250,000 shall be made
22 available to the current designated administrator in the county of
23 Monroe, or to a successor administrator designated by the current
24 administration to administer such county's program and to implement
25 a plan approved by the office of children and family services; and
26 up to \$600,000 shall be made available to the Consortium for Worker
27 Education, Inc., or other designated successor, to administer and to
28 implement a plan approved by the office of children and family
29 services for the programs in the Liberty Zone, and the boroughs of
30 Brooklyn, Queens and Bronx. Each pilot program administrator shall
31 prepare and submit to the office of children and family services,
32 the chair of the senate committee on children and families and
33 social services, the chair of the assembly committee on children and
34 families, the chair of the assembly committee on social services,
35 the chair of the senate committee on labor, and the chair of the
36 assembly committee on labor, an evaluation of the pilot with recom-
37 mendations for continuation or dissolution of the program supported
38 by appropriate documentation. Such evaluation shall include avail-
39 able, information regarding the pilot programs or participants in
40 the pilot programs, absent identifying information, including but
41 not limited to: the number of income-eligible children of working
42 parents with income greater than 200 percent but at or less than 275
43 percent of the federal poverty level; the ages of the children
44 served by the project, the number of families served by the project
45 who are in receipt of family assistance, the factors that parents
46 considered when searching for child care, the factors that barred
47 the families' access to child care assistance prior to their enroll-
48 ment in the pilot program, the number of families who receive a
49 child care subsidy pursuant to this program who choose to use such
50 subsidy for regulated child care, and the number of families who
51 receive a child care subsidy pursuant to this program who choose to
52 use such subsidy to receive child care services provided by a legal-
53 ly exempt provider. Such report shall be submitted by the applicable
54 project administrator, on or before October 1, 2009, provided that
55 if such report is not received by October 1, 2009, reimbursement for
56 administrative costs shall be either reduced or withheld, and fail-
57 ure of an administrator to submit a timely report may jeopardize
58 such program's funding in future years. Expenses related to the
59 development of the evaluation of the pilot programs shall be paid
60 from the pilot program's administrative set-aside or non-state
61 funds. The remaining portion of the project's funds shall be allo-

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1 cated by the office of children and family services to the local
2 social services districts where the recipient families reside as
3 determined by the project administrator based on projected needs and
4 cost of providing child care subsidy payments to working families
5 enrolled in the child care subsidy program through the pilot initi-
6 ative, provided however that the office of children and family
7 services shall not reimburse subsidy payments in excess of the
8 amount the subsidy funding appropriated herein can support and the
9 applicable local social services district shall not be required to
10 approve or pay for subsidies not funded herein.

11 The total number of slots for pilot programs located within the city
12 of New York shall not exceed one thousand during fiscal year
13 2009-2010. Vacancies in child care slots may be filled at such time
14 as the total enrollment of the New York city pilot program is less
15 than one thousand slots. The pilot program located in the borough of
16 Queens shall receive one new additional slot for each slot which
17 becomes available through attrition once the total number of filled
18 child care slots reaches less than one thousand. Child care subsi-
19 dies paid on behalf of eligible families shall be reimbursed at the
20 actual cost of care up to the applicable market rate for the
21 district in which the child care is provided, for subsidy payments
22 made from April 1, 2009 through March 31, 2010 for the New York City
23 Pilot and for subsidy payments made from January 1, 2010 through
24 December 31, 2010 for the Monroe County Pilot in accordance with the
25 fee schedule of the social services district making the subsidy
26 payments. Pilot programs are required to submit monthly reports to
27 the office of children and family services, the local social
28 services district, and for programs located in the City of New York,
29 the administration for children's services, and the Legislature.
30 Each monthly report must provide without benefit of personal identi-
31 fying information, the pilot program's current enrollment level,
32 amount of the child's subsidy, co-payment levels and other informa-
33 tion as needed or required by the office of children and family
34 services. Further, the office of children and family services shall
35 provide technical assistance to the pilot program to assist with
36 project administration and timely coordination of the monthly claim-
37 ing process. Notwithstanding any other provision of law, any pilot
38 programs maintained herein may be terminated if the administrator
39 for such programs mismanages such programs, by engaging in actions
40 including but not limited to, improper use of funds, providing for
41 child care subsidies in excess of the amount the subsidy funding
42 appropriated herein can support, and failing to submit claims for
43 reimbursement in a timely fashion ... 8,500,000 ... (re. \$7,074,000)

44 For the continuation of the facilitated enrollment pilot program in
45 Capital Region-Oneida (consisting of Rensselaer, Schenectady, Sara-
46 toga, Albany and Oneida counties) be provided to the NYS AFL-CIO
47 Workforce Development Institute to act or continue to act as the
48 administrator to implement the program proposed by the union child
49 care coalition of the NYS AFL-CIO and approved by the office of
50 children and family services. The administrative cost of this pilot
51 program shall not exceed ten percent of the funds available for this
52 purpose. The remaining portion of the funds shall be allocated by
53 the office of children and family services to the local social
54 services districts where the recipient families reside as determined
55 by the project administrator based on projected need and cost of
56 providing child care subsidies payment to working families enrolled
57 through the pilot initiative. Child care subsidies paid on behalf of
58 eligible families shall be reimbursed at the actual cost of care up
59 to the applicable market rate for the district in which child care
60 is provided and in accordance with the fee schedule of the social
61 services district making the subsidy payment.

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1 For transfer consistent with transfer authority contained in a chapter
2 of the laws of 2008 enacting the executive budget to credit the
3 office of children and family services federal health and human
4 services fund-265 local assistance, federal day care account for the
5 child care facilitated enrollment pilot programs. Notwithstanding
6 any inconsistent provision of law, the funds appropriated herein
7 shall be available for expenses associated with the continued operation
8 of the child care facilitated enrollment pilot program in the
9 Capital Region-Oneida for working families residing in the Capital
10 Region-Oneida with income up to two hundred seventy-five percent of
11 the federal poverty level. Of the amount appropriated herein,
12 \$2,400,000 shall be made available for this Capital Region-Oneida
13 project.

14 Provided however that, up to \$240,000 shall be made available to the
15 NYS AFL-CIO Workforce Development Institute, or other designated
16 administrator, to administer and to implement a plan approved by the
17 office of children and family services for this pilot program in
18 consultation with the advisory council. This administrator shall
19 prepare and submit to the office of children and family services,
20 the chairs of the senate committee on social services, children and
21 families, the senate committee on labor, the chairs of the assembly
22 committee on children and families, the assembly committee on social
23 services, an evaluation of the pilot with recommendations. Such
24 evaluation shall include available information regarding the pilot
25 programs or participants in the pilot programs, including but not
26 limited to: the number of income-eligible children of working
27 parents with income greater than two hundred percent but at or less
28 than two hundred seventy-five percent of the federal poverty level,
29 the ages of the children served by the project, the number of fami-
30 lies served by the project who are in receipt of family assistance,
31 the factors that parents considered when searching for child care,
32 the factors that barred the families' access to child care assist-
33 ance prior to their enrollment in the facilitated enrollment
34 program, the number of families who receive a child care subsidy
35 pursuant to this program who choose to use such subsidy for regu-
36 lated child care, and the number of families who receive a child
37 care subsidy pursuant to this program who choose to use such subsidy
38 to receive child care services provided by a legally exempt provid-
39 er. Such report shall be submitted by the applicable project admin-
40 istrator, on or before November 1, 2009, provided that if such
41 report is not received by November 30, 2009, reimbursement for
42 administrative costs shall be either reduced or withheld, and fail-
43 ure of an administrator to submit a timely report may jeopardize
44 such administrator's program from receiving funding in future years.
45 The administrative cost, including the cost of the development of
46 the evaluation of the pilot programs, shall not exceed ten percent
47 of the funds available for this purpose. The remaining portion of
48 the funds shall be allocated by the office of children and family
49 services to the local social services districts where the recipient
50 families reside as determined by the project administrator based on
51 projected needs and cost of providing child care subsidy payments to
52 working families enrolled in the child care subsidy program through
53 this pilot initiative in the Capital Region-Oneida provided however
54 a local social services district shall not reimburse subsidy
55 payments in excess of the amount the subsidy funding appropriated
56 herein can support.

57 Child care subsidies paid on behalf of eligible families shall be
58 reimbursed at the actual cost of care up to the applicable market
59 rate for the district in which the child care is provided, for
60 subsidy payments made from April 1, 2009 through March 31, 2010 in
61 accordance with the fee schedule of the social services district

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1 making the subsidy payments. The administrator for this pilot
2 project is required to submit bi-monthly reports on the fifteenth
3 day of every other month beginning on May 15, 2009 and bi-monthly
4 thereafter that provide current enrollment and information includ-
5 ing, but not limited to, the amount of the approved subsidy level,
6 the level of co-payment by the social services district required for
7 the participants in the program, the program's adopted budget
8 reflecting all expenses including salaries and other information as
9 needed, to the office of children and family services, the senate
10 chair of the committee on social services, children and families,
11 the senate committee on labor, the chairs of the assembly committee
12 on children and families and the assembly committee on social
13 services, and the social services districts. Provided however that
14 if such bi-monthly reports are not received from this Capital
15 Region-Oneida administrator, reimbursement for administrative costs
16 shall be either reduced or withheld and failure of an administrator
17 to submit a timely report may jeopardize such administrator's
18 program from receiving funding in future years. The office of chil-
19 dren and family services shall provide technical assistance to the
20 pilot program to assist in timely coordination with the monthly
21 claiming process. Notwithstanding any other provision of law, this
22 pilot program maintained herein may be terminated if the administra-
23 tor for such program mismanages such program, by engaging in actions
24 including but not limited to, improper use of funds, providing for
25 child care subsidies in excess of the amount the subsidy funding
26 appropriated herein can support, and failing to submit claims for
27 reimbursement in a timely fashion ... 2,400,000 ... (re. \$2,060,000)
28 For services and expenses related to providing additional funding for
29 subsidies and quality activities at the state university of New
30 York, provided that of such amount, \$880,000 shall be available to
31 community colleges and \$1,080,000 shall be available to state oper-
32 ated campuses. Funds appropriated herein may be transferred to the
33 office of children and family services for such services
34 1,960,000 (re. \$1,960,000)
35 For services and expenses related to providing additional funding for
36 subsidies and quality activities at the city university of New York,
37 provided that of such amount, \$560,000 shall be available to commu-
38 nity colleges and \$880,000 shall be available to senior colleges.
39 Funds appropriated herein may be transferred to the office of chil-
40 dren and family services for such services
41 1,440,000 (re. \$1,440,000)
42 For preventive services to eligible individuals and families under the
43 state plan for the federal temporary assistance for needy families
44 block grant whose incomes do not exceed 200 percent of the federal
45 poverty level, including but not limited to: intensive case manage-
46 ment and related services for families with children at risk of
47 foster care placement due to the presence of alcohol and/or
48 substance abuse in the household; family preservation services,
49 centers and programs; foster care diversion demonstrations; and
50 nonprofit provider collaborations with family treatment courts. Such
51 funds are available pursuant to a plan prepared by the office of
52 children and family services and approved by the director of the
53 budget to continue or expand existing programs with existing
54 contractors that are satisfactorily performing as determined by the
55 office of children and family services, to award new contracts to
56 continue programs where the existing contractors are not satisfac-
57 torily performing as determined by the office of children and family
58 services and/or award new contracts through a competitive process.
59 Provided that, of the funds appropriated herein, at least \$2,600,000
60 shall be available for programs providing post adoption services ...
61 18,793,000 (re. \$9,335,000)

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1 For services and expenses related to the advantage afterschool
2 program. Such funds are to be available pursuant to a plan prepared
3 by the office of children and family services and approved by the
4 director of the budget to extend or expand current contracts with
5 community based organizations, to award new contracts to continue
6 programs where the existing contractors are not satisfactorily
7 performing as determined by the office of children and family
8 services and/or to award new contracts through a competitive process
9 to community based organizations ... 11,391,000 ... (re. \$7,780,000)

10 For services and expenses related to the home visiting program. Such
11 funds are to be available pursuant to a plan prepared by the office
12 of children and family services and approved by the director of the
13 budget to continue or expand existing programs with existing
14 contractors that are satisfactorily performing as determined by the
15 office of children and family services, to award new contracts to
16 continue programs where the existing contractors are not satisfactorily
17 performing as determined by the office of children and family
18 services and/or to award new contracts through a competitive process.
19 Services funded through such appropriation shall be made available
20 to families with children whose incomes do not exceed 200
21 percent of the federal poverty level applicable to the family size
22 involved ... 5,822,000 (re. \$1,771,000)

23 For services and expenses, notwithstanding any other provision of law,
24 relating to initiating and/or continuing program modifications
25 and/or providing services including, but not limited to, demonstrated
26 effective programs such as evidence-based initiatives for
27 alternatives to detention for persons alleged or determined to be in
28 need of supervision or otherwise at risk of placement in the juvenile
29 justice system and for services and expenses related to reducing
30 office of children and family services institutional placements
31 through program modifications and/or services including, but not
32 limited to, demonstrated effective programs such as evidence-based
33 initiatives to divert youth at-risk of placement with the office of
34 children and family services and/or as alternatives to residential
35 placements with such office ... 10,752,000 (re. \$6,557,000)

36 For services and expenses of the community reinvestment program in
37 communities that demonstrate the highest need as determined by the
38 office of children and family services based proportionately on the
39 number of children placed from such communities into the custody of
40 such office; to reduce detention or divert residential placements
41 within the juvenile justice system through program modifications
42 and/or services, which may include, but are not limited to, demonstrated
43 effective programs such as evidence-based initiatives to
44 divert youth at-risk of detention and/or youth at-risk of placement
45 ... 5,000,000 (re. \$5,000,000)

46 For those services and expenses provided to eligible individuals and
47 families in accordance with the state plan for the temporary assistance
48 for needy families block grant by existing Settlement Houses;
49 provide, however, that the funds may be made available without
50 regard to the limitations on the amount of grants provided to, and
51 the requirements for fundraising by such programs as set forth in
52 article ten-b of title six of the social services law
53 6,000,000 (re. \$4,823,000)

54 For services and expenses related to the provision of non-residential
55 domestic violence. Such funds may be suballocated or otherwise made
56 available to the office of children and family services. Local social
57 services districts are encouraged to collaborate with non-profit
58 providers in the provision of such services
59 3,000,000 (re. \$146,000)

60 For services and expenses of not-for-profit and voluntary agencies
61 providing support services to the caretaker relative of a minor

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1 child when such services are provided to eligible individuals and
 2 families under the state plan for the federal temporary assistance
 3 for needy families block grant whose incomes do not exceed 200
 4 percent of the federal poverty level. Such funds are available
 5 pursuant to a plan prepared by the office of children and family
 6 services and approved by the director of the budget to continue or
 7 expand existing programs with existing contractors that are satis-
 8 factorily performing as determined by the office of children and
 9 family services, to award new contracts to continue programs where
 10 the existing contractors are not satisfactorily performing as deter-
 11 mined by the office of children and family services and/or to award
 12 new contracts through a competitive process
 13 1,998,000 (re. \$1,152,000)

14 For services of the BRIDGE program, provided however, that, unless
 15 otherwise determined by the director of the budget, the rate of
 16 state financial participation shall be the same rates as required in
 17 the month immediately preceding December, 1996. Funds shall be made
 18 available and/or suballocated to the state university of New York
 19 for services and expenditures of the BRIDGE program and may be
 20 transferred to the state university of New York for personal and
 21 nonpersonal service costs and other expenses incurred in administer-
 22 ing the provision of such services to eligible individuals and fami-
 23 lies. A portion of the funds may be transferred to the office of
 24 temporary and disability assistance state operations for personal
 25 and nonpersonal service costs incurred by the office in administer-
 26 ing the program. Funds made available herein shall be used for
 27 services to eligible individuals and families who, upon determi-
 28 nation of eligibility for such program, are receiving public assist-
 29 ance benefits under the state plan for the temporary assistance for
 30 needy families block grant or whose public assistance case includes
 31 a dependent child under the age of 18 or under the age of 19 if the
 32 child is attending secondary school and is in receipt of safety net
 33 assistance. To the extent that sufficient numbers of eligible public
 34 assistance recipients are not available, funds may be used to serve
 35 individuals and families not in receipt of public assistance, but
 36 eligible under the state plan for the temporary assistance for needy
 37 families block grant ... 8,503,000 (re. \$2,689,000)

38 For services related to the continuation of displaced homemaker
 39 services. Such funds may be available to provide displaced homemaker
 40 services to eligible individuals and families whose incomes do not
 41 exceed 200 percent of the federal poverty level, provided that such
 42 services to eligible persons not in receipt of public assistance
 43 shall not constitute "assistance" under applicable federal regu-
 44 lations, and may be used for state agency contractors, or aid to
 45 social services districts, provided, further, that no more than ten
 46 percent of the funds made available herein may be used for program
 47 administration at each individual displaced homemaker center. Each
 48 program administrator shall prepare and submit an annual report by
 49 December 1, 2008, to the office of temporary and disability assist-
 50 ance, the chair of the senate committee on social services, children
 51 and families and the assembly chair of the committee on social
 52 services, on the summary of activities, including but not limited to
 53 the number of eligible recipients, and the outcome for each recipi-
 54 ent together with a summary of revenues and expenses including all
 55 salaries ... 5,600,000 (re. \$1,348,000)

56 For services related to the development of technology assisted learn-
 57 ing programs at the educational opportunity centers. Such funds may
 58 be transferred, suballocated or otherwise made available in accord-
 59 ance with a memorandum of understanding between the office of tempo-
 60 rary and disability assistance and the state university of New York.
 61 Provided, however, that funds appropriated herein shall be used to

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1 provide basic educational skills, job readiness training, and occu-
2 pational training to program participants who are eligible individ-
3 uals and families under the state plan for the federal temporary
4 assistance for needy families block grant whose incomes do not
5 exceed 200 percent of the federal poverty level. Of the funds appro-
6 priated herein, up to \$500,000 shall be available without state or
7 local financial participation for the development of technology
8 assisted learning programs provided by community based organizations
9 which serve eligible individuals living with HIV/AIDS
10 7,000,000 (re. \$7,000,000)
11 For services and expenses of programs providing literacy training,
12 work place literacy instruction and english as a second language
13 instruction to eligible individuals and families under the state
14 plan for the federal temporary assistance for needy families block
15 grant, including, but not limited to, programs which offer intergen-
16 erational educational models intended to increase work place
17 preparedness, and english as a second language programs which appro-
18 priately address the specific linguistic and cultural needs of the
19 participants and the language skill needs of non-english speaking
20 workers that relate to work place safety. Of the amount appropriated
21 herein, at least \$500,000 shall be available for literacy training
22 and english as a second language instruction to individuals and
23 families, who upon determination of eligibility for such services,
24 are in receipt of public assistance and lack a literacy level equiv-
25 alent to the ninth month of eighth grade or who have english
26 language proficiency equal to a score of 34 or less on the NYS PLACE
27 test or an equivalent score on a comparable test
28 3,000,000 (re. \$3,000,000)
29 For services of a program, pursuant to section 35 of the social
30 services law but without state or local financial participation,
31 providing legal representation of individuals whose federal disabili-
32 ty benefits have been denied or may be discontinued, and who are
33 eligible for benefits under the state plan for the federal temporary
34 assistance for needy families block grant
35 1,000,000 (re. \$276,000)
36 For services related to the provision of transportation services to
37 eligible individuals and families under the state plan for the
38 temporary assistance for needy families block grant for the purpose
39 of transportation to and from employment or other allowable activ-
40 ities. Such amount shall be available for distribution to social
41 services districts and may be made available and/or suballocated to
42 the department of transportation
43 2,200,000 (re. \$1,612,000)
44 For the services of the Rochester-Genesee Regional Transportation
45 Authority for the provision of transportation services to eligible
46 individuals and families, for the purpose of transportation to and
47 from employment or other allowable work activities
48 2,000,000 (re. \$19,000)
49 For the services of Centro of Oneida for the implementation of
50 programs, or the provision of additional transportation services to
51 such eligible individuals and families, for the purpose of transpor-
52 tation to and from employment or other allowable work activities ...
53 125,000 (re. \$125,000)
54 For services of wheels for work programs to enhance and/or expand the
55 program to assist such eligible individuals and families to procure,
56 repair, finance, and/or insure vehicles needed for transportation to
57 and from employment or allowable work activities to attain or main-
58 tain self-sufficiency ... 7,000,000 (re. \$4,102,000)
59 For the services of a wage subsidy program for eligible individuals
60 and families under the state plan for the federal temporary assist-
61 ance for needy families block grant. Eligible not-for-profit commu-

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1 nity based organizations in social services districts shall adminis-
 2 ter a program that enables employers to offer subsidized employment,
 3 including but not limited to, expanded supportive transitional work
 4 activities for such eligible individuals and families consistent
 5 with the provisions of section 336-e and section 336-f of the social
 6 services law, as applicable. Provided that, of the \$4,000,000, not
 7 less than \$2,500,000 shall be for programs in social services
 8 districts with a population in excess of two million. Preference
 9 shall be given to proposals that include provisions for job
 10 retention, case management and job placement services. Participation
 11 in the program by such eligible individuals and families shall be
 12 limited to one year. Participating employers shall make reasonable
 13 efforts to retain individuals served by the program
 14 14,000,000 (re. \$8,889,000)

15 For services, notwithstanding any inconsistent provision of law, and
 16 without state or local financial participation, of the career path-
 17 ways program for not for profit, community based agencies providing
 18 coordinated, comprehensive employment services beyond the level
 19 currently funded by social services districts to eligible individ-
 20 uals and families under the state plan for the federal temporary
 21 assistance to needy families block grant, whose incomes do not
 22 exceed two hundred percent of the federal poverty level and, unless
 23 in receipt of public assistance, whose participation in such a
 24 program would not constitute "assistance" under federal temporary
 25 assistance for needy families block grant regulations. Such funds
 26 are to be made available to establish a career pathways program to
 27 link education and occupational training to subsequent employment
 28 through a continuum of educational programs and integrated support
 29 services to enable temporary assistance for needy families eligible
 30 participants, including disconnected young adults, ages sixteen to
 31 twenty-four, to advance over time both to higher levels of education
 32 and to higher wage jobs in targeted occupational sectors. With funds
 33 appropriated herein, the office of temporary and disability assist-
 34 ance in consultation with the department of labor shall establish
 35 the career pathways program and provide technical support, as need-
 36 ed, to provide education, training, and job placement for low-income
 37 individuals, age sixteen and older. Preference shall be given to
 38 eighteen to twenty-four year olds who are unemployed or underem-
 39 ployed, in areas of the state with demonstrated labor market needs
 40 and unemployment rates that are greater than the appropriate or
 41 comparative rate of employment for the region, and to persons in
 42 receipt of family assistance and/or safety net assistance. Of the
 43 amounts appropriated herein up to \$75,000 may be transferred to the
 44 office of temporary and disability assistance state operation appro-
 45 priation for personal and non-personal service costs incurred by the
 46 agency in administering such program. Of the amounts appropriated,
 47 at least sixty percent shall be available for services to eighteen
 48 to twenty-four year olds, with remaining funds available to recipi-
 49 ents of family assistance and/or safety net assistance, without age
 50 restrictions, and sixteen to seventeen year old self-supporting
 51 individuals who are heads of household. The office of temporary and
 52 disability assistance in consultation with the department of labor
 53 shall develop a request for proposals and shall receive, review, and
 54 assess applications. In selecting proposals, the office of temporary
 55 and disability assistance and the department of labor shall give
 56 preference to programs that demonstrate community-based collab-
 57 orations with education and training providers and employers in the
 58 region. Such education and training providers may include, but not
 59 be limited to general equivalency diplomas programs, community
 60 colleges, junior colleges, business and trade schools, vocational
 61 institutions, and institutions with baccalaureate degree-granting

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1 programs; programs that provide for a career path or career paths,
2 as supported by identified local employment needs; programs that
3 provide employment services, including but not limited to, post-sec-
4 ondary training designed to meet the needs of employers in the local
5 labor market, or catchment area; programs that include education and
6 training components, such as remedial education, individual training
7 plans, pre-employment training, workplace basic skills, and literacy
8 skills training. Such education and training must include insti-
9 tutions, industry associations, or other credentialing bodies for
10 the purpose of providing participants with certificates, diplomas,
11 or degrees; projects that provide comprehensive student support
12 services, including but not limited to tutoring, mentoring, child
13 care, after school program access, transportation, and case manage-
14 ment, as part of the individual training plan. Preference shall be
15 given to proposals that include not-for-profit collaborations with
16 education, training, or employer stakeholders in the region;
17 programs which leverage additional community resources and provide
18 participant support services; training that result in job placement;
19 and education that links participants with occupational skills
20 training and/or employer-related credentials, credits, diplomas or
21 certificates ... 10,000,000 (re. \$8,224,000)
22 For services related to the green jobs corps program to be awarded to
23 social services districts on a competitive basis for comprehensive
24 employment services beyond the level currently funded by social
25 services districts to eligible individuals and families under the
26 state plan for the federal temporary assistance to needy families
27 block grant, with priority given to public assistance recipients.
28 Such funds are to be made available to establish a green jobs corps
29 program to provide subsidized employment that links low or no income
30 individuals, particularly those facing greater barriers to employ-
31 ment, to incremental job skills training, basic education, GED prep-
32 aration, job placement, job retention, and career advancement oppor-
33 tunities in entry-level high-growth energy efficiency and
34 environmental conservation industries, including but not limited to
35 weatherization, building construction and retrofitting, environ-
36 mental remediation, renewable energy, and natural resource preserva-
37 tion. The green jobs corps program shall provide job readiness and
38 hard skills training to prepare participants for subsidized employ-
39 ment placement consisting of up to 35 hours per week of paid employ-
40 ment. Such program shall consist of job readiness training as inten-
41 sive preparation for subsidized employment and advanced training.
42 Such training shall include but not be limited to soft skills train-
43 ing, such as attitudinal training, career development, and introduc-
44 tion to basic computer literacy skills; hard skills training,
45 including but not limited to basic construction (electrical, plumb-
46 ing and carpentry), environmental remediation, weatherization,
47 building retrofits, renewable energy, and natural resource preserva-
48 tion. Districts will provide program participants with available
49 supportive services to support program participation and completion,
50 which may include but not be limited to child care, transportation,
51 and other necessary services. In conjunction with the subsidized
52 employment, funds may be used to provide adult basic education and
53 GED preparation for program participants. Preference shall be given
54 to districts with opportunities for jobs in the sectors specified
55 above and for counties with unemployment rates that exceed the
56 statewide average. Up to twenty-five percent of program partic-
57 ipants may be eighteen to twenty-four year olds including individ-
58 uals not in receipt of public assistance, with remaining partic-
59 ipants to include public assistance recipients targeting those
60 formerly incarcerated individuals, including non-custodial parents
61 who were formerly incarcerated or who have a criminal history and

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1 who can attest to such parental relationship and make that informa-
2 tion available to local social services districts child support
3 unit. Districts must demonstrate that these subsidized positions
4 will not replace existing funding or staff doing equivalent work ...
5 5,000,000 (re. \$3,750,000)
6 For services related to the health care jobs program for social
7 services districts providing coordinated, comprehensive employment
8 services beyond the level currently funded by social services
9 districts to eligible individuals and families under the state plan
10 for the federal temporary assistance to needy families block grant.
11 Such funds are to be made available to social services districts,
12 with priority to districts with over 1,500 active adults in receipt
13 of public assistance in households with dependent children, to train
14 individuals for placement into employment in the health care sector,
15 and to establish temporary subsidized employment opportunities for
16 TANF eligible adults for up to one year in the health sector
17 including community health outreach positions and other sub-
18 occupations within the sector. Low-income employees supported by
19 this program [shall] may help provide information and education to
20 assist low-income individuals with obtaining and maintaining
21 eligibility for public health care programs, connecting to primary
22 and preventive care services, reducing reliance on emergency rooms
23 for basic care, wellness education, on such topics including but not
24 limited to weight management, exercise and nutrition, stress
25 management, and with accessing benefits under other work support
26 programs. With funds appropriated herein and allocated to social
27 service districts, the office of temporary and disability assistance
28 shall establish the health care jobs program and provide technical
29 support, as needed, to provide employment opportunities to low-
30 income workers in the health care industry, including adults with
31 limited english proficiency. Each social services district shall
32 submit a plan for its health care jobs program [and will be
33 encouraged to contract with organizations that target impoverished,
34 limited-English proficiency communities; have demonstrated expertise
35 in community-based health education and broader program outreach;
36 have existing relationships with facilitated enrollment sites and
37 community-based education and training; have demonstrated experience
38 with peer-based community education and outreach programs; and
39 existing collaboration or partnerships with health care providers].
40 Districts must [demonstrate that these] comply with the
41 nondisplacement provisions of sections 336-e and 336-f of the social
42 services law when establishing subsidized employment positions [will
43 not replace existing funding or staff doing equivalent work] funded
44 through the health care jobs program
45 5,000,000 (re. \$2,861,000)
46 For services related to a Nurse-Family Partnership program for eligi-
47 ble individuals and families under the state plan for the federal
48 temporary assistance for needy families block grant. Such funds are
49 to be made available to social services districts to establish or
50 fund Nurse-Family Partnership programs to provide supportive
51 services to temporary assistance for needy families eligible indi-
52 viduals aimed at: improving pregnancy outcomes by helping first time
53 mothers and pregnant women engage in sound preventive health prac-
54 tices, including education on receiving thorough prenatal care from
55 their healthcare providers, improving diets, and reducing the use of
56 cigarettes, alcohol and illegal substances; improving child health
57 and development by helping parents provide responsible and competent
58 care; and improving the economic self-sufficiency of the family by
59 helping parents develop a vision for their own future, plan future
60

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1 pregnancies, continue their education and find work, as appropriate.
2 Provided that no funds expended under this provision may be used to
3 provide actual medical care ... 5,000,000 (re. \$4,747,000)
4 For services related to a supportive housing program for families and
5 for young adults age 18 to 25, who are eligible for benefits under
6 the state plan for the federal temporary assistance for needy fami-
7 lies block grant. Such supportive housing program shall be designed
8 to enhance the employability, self-sufficiency, and/or family
9 stability of residents, and prevent out-of-wedlock pregnancies among
10 young adult residents. Eligible families shall include: homeless
11 families; families at risk of exceeding, and those that have
12 exceeded, their TANF assistance time limit; families with multiple
13 barriers to employment and housing stability; families at risk for
14 foster care placement; and those that are reunited after placements.
15 Eligible young adults shall include: young adults aging out of the
16 foster care system; runaway and homeless youth; and youth subject to
17 criminal charges who are at risk for incarceration. Provided that,
18 of the \$5,000,000 up to \$1,000,000 shall be available to continue
19 existing services or to expand services provided to eligible young
20 adults ... 5,000,000 (re. \$3,005,000)
21 For services related to the homelessness intervention program for
22 eligible individuals and families under the state plan for the
23 federal temporary assistance for needy families block grant. These
24 funds shall be available to not-for-profit organizations designed to
25 provide services to prevent homelessness or to secure permanent
26 housing, including but not limited to landlord/tenant conflict
27 resolution, legal services, outreach and referral for other eligible
28 services and benefits to stabilize households, and relocation
29 assistance ... 5,000,000 (re. \$4,037,000)
30 For services of programs, in social services districts with a popu-
31 lation in excess of two million, that meet the emergency needs of
32 homeless individuals and families and those at risk of becoming
33 homeless who are eligible for benefits under the state plan for the
34 temporary assistance for needy families block grant. Such programs
35 shall have demonstrated experience in providing services to meet the
36 emergency needs of homeless individuals and families and those at
37 risk of becoming homeless, including crisis intervention services,
38 eviction prevention services, mobile emergency feeding services, and
39 summer youth services ... 2,000,000 (re. \$981,000)
40 For services and expenses, established pursuant to chapter 58 of the
41 laws of 2006, related to providing intensive employment and other
42 supportive services, including job readiness and job placement
43 services to noncustodial parents who are unemployed or who are work-
44 ing less than 20 hours per week; who are recipients of public
45 assistance or whose incomes do not exceed 200 percent of the federal
46 poverty level; and who have a child support order payable through
47 the support collection unit of a social services district
48 2,764,000 (re. \$2,319,000)
49 For services in accordance with a memorandum of understanding between
50 the state education department, office of vocational and educational
51 services for individuals with disabilities (VESID) and the office of
52 temporary and disability assistance, for work activities for eligi-
53 ble individuals and families under the state plan for the federal
54 temporary assistance for needy families block grant whose incomes do
55 not exceed 200 percent of the federal poverty level, and to provide
56 comprehensive, intensive services to assist such individuals with
57 disabilities in achieving employment. To the extent allowable, such
58 allocation shall be used for work activities that can be credited
59 toward the participation rate requirements set forth in the federal
60 personal responsibility and work opportunity reconciliation act of
61 1996 ... 1,500,000 (re. \$1,500,000)

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1 For enhanced services to refugees, asylees and other immigrant popu-
 2 lations eligible for refugee services to assist such individuals and
 3 families to attain economic self-sufficiency and reduce or eliminate
 4 reliance on public assistance benefits as a primary means of
 5 support. Such services shall include, but not be limited to, case
 6 management, English-as-a-second-language, job training and placement
 7 assistance, post-employment services necessary to ensure job
 8 retention, and services necessary to assist the individual and fami-
 9 ly members to establish and maintain a permanent residence in New
 10 York state. Services funded through this appropriation shall be made
 11 available only to individuals and families eligible for benefits
 12 under the state plan for the temporary assistance for needy families
 13 block grant whose incomes do not exceed 200 percent of the federal
 14 poverty level and, unless such eligible individual or family is also
 15 in receipt of family assistance benefits, shall not constitute
 16 "assistance" as defined in federal regulations. Funds appropriated
 17 herein shall, to the extent permitted by federal law and regu-
 18 lations, be awarded at the discretion of the commissioner of the
 19 office of temporary and disability assistance to voluntary refugee
 20 resettlement agencies and/or local representatives of such agencies
 21 currently under contract with the office of temporary and disability
 22 assistance to provide services to refugee populations and individual
 23 awards shall be made proportionately based on the number of refugees
 24 each organization resettled in the previous five year period based
 25 on the most recent five year data published by the federal depart-
 26 ment of health and human services office of refugee resettlement or
 27 its contractor. Of the amounts appropriated herein, up to \$1,187,500
 28 shall be made available to organizations providing services to refu-
 29 gees settling in New York city and all remaining moneys shall be
 30 awarded to organizations providing such services to refugees settl-
 31 ing in other geographic locations ... 1,425,000 (re. \$61,000)

32 For the continuation and expansion of a demonstration project to
 33 assist individuals and families, who are eligible for benefits under
 34 the state plan for the federal temporary assistance for needy fami-
 35 lies block grant, whose incomes do not exceed 200 percent of the
 36 federal poverty level and, unless in receipt of public assistance,
 37 whose participation in such projects would not constitute "assist-
 38 ance" under federal TANF regulations, in moving out of poverty
 39 through the pursuit of higher education. Projects shall include
 40 intensive, long-term case management and statistically-based outcome
 41 assessments. The amount appropriated herein shall be made available
 42 for one project at an education and work consortium having developed
 43 programs that moved significant numbers of people from welfare to
 44 permanent employment, in receipt of financial commitments from a
 45 not-for-profit foundation, and having an established working
 46 relationship with regional social services agencies, the local busi-
 47 ness community and other public and/or private institutions of high-
 48 er education. Such program shall provide services to recipients of
 49 family assistance, safety net assistance and other eligible individ-
 50 uals. The consortium shall consist of three institutions of higher
 51 education with one of the institutions being a CUNY institution, one
 52 a New York city based institution, and one based in Westchester
 53 county ... 500,000 (re. \$47,000)

54
 55 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 56 section 1, of the laws of 2010:

57 For services and expenses under the temporary assistance for needy
 58 families block grant, including but not limited to the family
 59 assistance program, emergency assistance to families program, and
 60 safety net program.

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 department of family assistance net of disallowances, refunds,
5 reimbursements, and credits including, but not limited to, addi-
6 tional federal funds resulting from any changes in federal cost
7 allocation methodologies.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be increased or decreased by interchange with any
10 other appropriation within the office of temporary and disability
11 assistance federal fund - local assistance account with the approval
12 of the director of the budget, who shall file such approval with the
13 department of audit and control and copies thereof with the chairman
14 of the senate finance committee and the chairman of the assembly
15 ways and means committee.

16 Funds appropriated herein, as matched by state and local funds in
17 accordance with section 153 of the social services law, may be used
18 to provide rent supplements at local option to family assistance
19 households and to cases that include a child in receipt of safety
20 net assistance in order to prevent eviction and address homelessness
21 in accordance with social services district plans approved by the
22 office of temporary and disability assistance and the director of
23 the budget, provided, however, that such supplements shall not be
24 part of the standard of need pursuant to section 131-a of the social
25 services law.

26 Amounts appropriated herein shall, subject to the approval of the
27 director of the budget, be used to reimburse social services
28 districts for 100 percent of the expenditures for foster care made
29 on and after October 1, 2008 provided to children eligible for emer-
30 gency assistance for families, other than juvenile justice services
31 and other than tuition costs for foster care children who are eligi-
32 ble for emergency assistance for families and are in the custody of
33 the commissioner of any local social services district with a popu-
34 lation in excess of two million persons and, subject to the approval
35 of the director of the budget, the commissioner of the office of
36 children and family services, in consultation with the commissioner
37 of labor and the commissioner of the office of temporary and disa-
38 bility assistance, may exclude foster care and foster care adminis-
39 tration costs incurred on behalf of children in foster care place-
40 ments who are at least 19 years of age.

41 Notwithstanding section 153 of the social services law and any other
42 inconsistent provision of the social services law or this chapter,
43 the commissioner of the office of temporary and disability assist-
44 ance, upon consultation with the commissioner of the office of chil-
45 dren and family services and subject to the approval of the director
46 of the budget, may reduce federal financial participation in the
47 cost of eligible public assistance expenses, including but not
48 limited to, the family assistance program, the emergency assistance
49 for families program and their administration paid to social
50 services districts by the amount of federal financial participation
51 received by each district for foster care pursuant to this provision
52 and shall require each district to be responsible for 100 percent of
53 the additional non-federal cost that results from such reduction in
54 federal financial participation in an amount not to exceed the actu-
55 al amount of federal temporary assistance for needy families funds
56 for foster care provided to children eligible for emergency assist-
57 ance for families pursuant to this appropriation. The commissioner
58 of the office of temporary and disability assistance may require
59 each social services district to make necessary adjustments in
60 claims for eligible public assistance expenses to effectuate the
61 reduction in federal financial participation required herein.

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1 Notwithstanding section 153 of the social services law and any other
 2 inconsistent provision of the social services law or this chapter,
 3 the commissioner of the office of temporary and disability assist-
 4 ance may not reduce federal financial participation in local admin-
 5 istrative expenses for a social services district until the
 6 reduction in federal financial participation in all other expendi-
 7 tures for such public assistance programs has been reduced by 95
 8 percent of estimated expenditures otherwise eligible for federal
 9 financial participation unless otherwise waived by the commissioner
 10 1,271,225,000 (re. \$263,468,000)
 11

12 The appropriation made by chapter 53, section 1, of the laws of 2009, as
 13 amended by chapter 53, section 1, of the laws of 2010, is hereby
 14 amended and reappropriated to read:

15 For services, related to transitional jobs programs administered by
 16 social services districts with employment opportunities established
 17 in public or private organizations including community based agen-
 18 cies. Eligible social services districts must establish a plan to
 19 provide coordinated, comprehensive employment services beyond the
 20 level currently funded by the social services district to eligible
 21 individuals and families under the state plan for the federal tempo-
 22 rary assistance [to] for needy families block grant. Such funds are
 23 to be made available to establish a transitional jobs program to
 24 provide a subsidized employment placement for up to twelve months
 25 [at an hourly rate of at least eight dollars per hour] for up to
 26 [28] 40 hours per week of paid employment [and at least seven hours
 27 per week of], with the requirement that all program participants
 28 receive at least 105 hours of paid education and training activities
 29 linked directly to local employment opportunities in sectors with
 30 substantial opportunities for continued unsubsidized employment,
 31 including but not limited to child care, health care, social and
 32 human services, clerical administrative assistance, transportation
 33 and construction/outdoor maintenance, to enable temporary assistance
 34 for needy families eligible participants, including disconnected
 35 young adults, ages eighteen to twenty-four, to [prepare people with]
 36 obtain the job skills and education to advance into unsubsidized
 37 work at the end of the transitional employment period. Public or
 38 private organizations receiving funds appropriated herein shall
 39 report to the office of temporary and disability assistance on the
 40 average hourly wage paid to individuals participating in the program
 41 herein described. With funds appropriated herein, the office of
 42 temporary and disability assistance shall establish the transitional
 43 jobs program and provide technical support, as needed, to enable
 44 social services districts to develop transitional jobs programs that
 45 provide education, training, and job placement for low or no income
 46 individuals. Preference shall be given to persons in receipt of
 47 public assistance, [and up to thirty percent of program participants
 48 may be eighteen to twenty-four year olds, with the remaining funds
 49 targeted to eligible recipients of public assistance, including]
 50 formerly incarcerated individuals, and non-custodial parents who
 51 were formerly incarcerated or who have a criminal history and who
 52 can attest to such parental relationship and make that information
 53 available to social services district child support units. The
 54 office of temporary and disability assistance shall establish
 55 allocations to social services districts with priority to areas of
 56 the state with unemployment rates that exceed the statewide average.
 57 Each participating district must submit a plan for its transitional
 58 jobs program that outlines the employment opportunities and
 59 education and training that will be provided to prepare individuals
 60 for unsubsidized employment. Districts will be encouraged to
 61 leverage services available through community-based education and

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1 training providers and target training to the needs of employers in
 2 the region. Such education and training providers may include, but
 3 not be limited to general equivalency diplomas programs, adult basic
 4 education, English as a second language programs, community
 5 colleges, junior colleges, business and trade schools, vocational
 6 institutions, and institutions with baccalaureate degree-granting
 7 programs, programs that provide employment services, including but
 8 not limited to programs that include education and training
 9 components, such as remedial education, individual training plans,
 10 pre-employment training, workplace basic skills, and literacy skills
 11 training. In those instances where program participants do not have
 12 a high school diploma or equivalent, preference shall be given to
 13 providing adult basic education services that will enable the
 14 participant to obtain an equivalency diploma. Additionally, training
 15 that provides employment related credential, credits or certificates
 16 to support future employment opportunities is preferred. [Projects]
 17 As part of the individual training plan, projects are encouraged to
 18 provide comprehensive student support services, including but not
 19 limited to tutoring, mentoring, child care, after school program
 20 access , transportation, financial development services, referrals
 21 for public benefits, and case management[, as part of the individual
 22 training plan]. Districts must [demonstrate that these] comply with
 23 the nondisplacement provisions of sections 336-e and 336-f of the
 24 social services law when establishing subsidized employment
 25 positions [will not replace existing funding or staff doing
 26 equivalent work] funded through the transitional jobs program
 27 25,000,000 (re. \$21,345,000)
 28

29 By chapter 53, section 1, of the laws of 2008:
 30 For services and expenses under the temporary assistance for needy
 31 families block grant, including but not limited to the family
 32 assistance program, emergency assistance to families program, safety
 33 net program, and other eligible public assistance expenses.
 34 Such funds are to be available for payment of aid heretofore accrued
 35 or hereafter to accrue to municipalities. Subject to the approval of
 36 the director of the budget, such funds shall be available to the
 37 department of family assistance net of disallowances, refunds,
 38 reimbursements, and credits including, but not limited to, addi-
 39 tional federal funds resulting from any changes in federal cost
 40 allocation methodologies.
 41 Notwithstanding any inconsistent provision of law, the amount herein
 42 appropriated may be increased or decreased by interchange with any
 43 other appropriation within the office of temporary and disability
 44 assistance federal fund - local assistance account with the approval
 45 of the director of the budget, who shall file such approval with the
 46 department of audit and control and copies thereof with the chairman
 47 of the senate finance committee and the chairman of the assembly
 48 ways and means committee.
 49 Funds appropriated herein, as matched by state and local funds in
 50 accordance with section 153 of the social services law, may be used
 51 to provide rent supplements at local option to family assistance
 52 households and to cases that include a child in receipt of safety
 53 net assistance in order to prevent eviction and address homelessness
 54 in accordance with social services district plans approved by the
 55 office of temporary and disability assistance and the director of
 56 the budget, provided, however, that such supplements shall not be
 57 part of the standard of need pursuant to section 131-a of the social
 58 services law.
 59 Amounts appropriated herein shall, subject to the approval of the
 60 director of the budget, be used to reimburse social services
 61 districts for 100 percent of the expenditures for foster care made

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1 on and after October 1, 2007 provided to children eligible for emer-
2 gency assistance for families, other than juvenile justice services
3 and other than tuition costs for foster care children who are eligi-
4 ble for emergency assistance for families and are in the custody of
5 the commissioner of any local social services district with a popu-
6 lation in excess of two million persons and, subject to the approval
7 of the director of the budget, the commissioner of the office of
8 children and family services, in consultation with the commissioner
9 of labor and the commissioner of the office of temporary and disa-
10 bility assistance, may exclude foster care and foster care adminis-
11 tration costs incurred on behalf of children in foster care place-
12 ments who are at least 19 years of age.

13 Notwithstanding section 153 of the social services law and any other
14 inconsistent provision of the social services law or this chapter,
15 the commissioner of the office of temporary and disability assist-
16 ance, upon consultation with the commissioner of the office of chil-
17 dren and family services and subject to the approval of the director
18 of the budget, may reduce federal financial participation in the
19 cost of eligible public assistance expenses, including but not
20 limited to, the family assistance program, the emergency assistance
21 for families program and their administration paid to social
22 services districts by the amount of federal financial participation
23 received by each district for foster care pursuant to this provision
24 and shall require each district to be responsible for 100 percent of
25 the additional non-federal cost that results from such reduction in
26 federal financial participation in an amount not to exceed the actu-
27 al amount of federal temporary assistance to needy families funds
28 for foster care provided to children eligible for emergency assist-
29 ance for families pursuant to this appropriation. The commissioner
30 of the office of temporary and disability assistance may require
31 each social services district to make necessary adjustments in
32 claims for eligible public assistance expenses to effectuate the
33 reduction in federal financial participation required herein.

34 Notwithstanding section 153 of the social services law and any other
35 inconsistent provision of the social services law or this chapter,
36 the commissioner of the office of temporary and disability assist-
37 ance may not reduce federal financial participation in local admin-
38 istrative expenses for a social services district until the
39 reduction in federal financial participation in all other expendi-
40 tures for such public assistance programs has been reduced by 95
41 percent of estimated expenditures otherwise eligible for federal
42 financial participation unless otherwise waived by the commissioner
43 ... 1,149,079,000 (re. \$4,772,000)
44 For expenses associated with the operation of the statewide electronic
45 benefit transfer (EBT) system; the common benefit identification
46 card (CBIC); and the automated finger imaging system (AFIS)
47 4,000,000 (re. \$2,019,000)
48

49 The appropriation made by chapter 53, section 1, of the laws of 2008, is
50 hereby amended and reappropriated to read:

51 [Funds appropriated according to the following] The following
52 remaining appropriations within the office of temporary and
53 disability assistance federal health and human services fund
54 temporary assistance for needy families account shall be available
55 for payment of aid heretofore accrued or hereafter to accrue to
56 municipalities. Notwithstanding any inconsistent provision of law,
57 such funds may be increased or decreased by interchange with any
58 other appropriation within the office of temporary and disability
59 assistance federal fund - local assistance account with the approval
60 of the director of the budget. Such funds shall be provided without
61 state or local participation, provided that the director of the

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1 budget does not determine that such use of funds can be expected to
2 have the effect of increasing qualified state expenditures under
3 paragraph 7 of subdivision (a) of section 409 of the federal social
4 security act above the minimum applicable federal maintenance of
5 effort requirement:

6 For allocation to local social services districts for the flexible
7 fund for family services. Funds shall, without state or local
8 participation, be allocated to local social services districts in
9 accordance with a methodology that shall be based on allocations and
10 awards for the prior state fiscal year, including any supplemental
11 claims for such costs settled during that period, and other factors,
12 for expenditures eligible under the state plan for the temporary
13 assistance for needy families block grant, including but not limited
14 to, expenditures for child welfare services, child care, employment
15 services and supportive services, provided however, that local
16 spending of these funds, in combination with state spending for the
17 same purposes will not exceed applicable federal limits on the
18 spending of temporary assistance for needy families funds for admin-
19 istrative purposes. Such amounts allocated to local social services
20 districts shall hereinafter be referred to as the flexible fund for
21 family services.

22 Notwithstanding any inconsistent provision of law to the contrary,
23 such amounts shall constitute the full amount of federal temporary
24 assistance for needy families funds to be paid on account of activ-
25 ities funded in whole or in part hereunder. Such allocation shall be
26 available for reimbursement through March 31, 2011; provided, howev-
27 er, that reimbursement for child welfare services other than foster
28 care services shall be available for eligible expenditures incurred
29 on or after October 1, 2007 and before October 1, 2008 that are
30 otherwise reimbursable by the state on or after April 1, 2008 and
31 that are claimed by March 31, 2009. District allocations from the
32 flexible fund for family services may be spent only pursuant to
33 plans of expenditure, developed by each social services district and
34 the local governing body and approved by the department of family
35 assistance and the director of the budget, which summarize how the
36 local district will comply with federal work participation rates,
37 set forth the gross amount of funds and the amount of temporary
38 assistance for needy families funds that will be expended in
39 connection with activities funded in whole or in part hereunder, and
40 how the district will conduct activities required under applicable
41 federal and state law and regulations, including but not limited to
42 screening, testing, and assessment for alcohol and substance abuse
43 pursuant to section 132 of the social services law. Of the amounts
44 so appropriated for allocation to local social services districts,
45 notwithstanding any inconsistent provision of law to the contrary,
46 subject to the approval of the director of the budget, a portion of
47 the amount so appropriated may be used for administrative costs and
48 may be chargeable to grants, including personal service costs of the
49 office of court administration or other state agencies. Such
50 reimbursement may be available through transfer or suballocation.
51 Amounts so appropriated for allocation to local social services
52 districts, may be used, notwithstanding section 153 of the social
53 services law, without state or local financial participation, for
54 services to public assistance recipients who are either eligible for
55 federally funded income support under the temporary assistance for
56 needy families block grant, or whose current case includes a depend-
57 ent child under the age of 18 or under the age of 19 if the child is
58 attending secondary school and is in receipt of safety net assist-
59 ance, and those eligible individuals and families whose incomes do
60 not exceed 200 percent of the federal poverty level. Specific
61 services may include, but are not necessarily limited to: special-

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1 ized self-sufficiency case management and job training services
2 through social services districts to help eligible persons secure
3 and retain employment; transportation services to and from employ-
4 ment or other allowable activities; domestic violence screening and
5 service referral; domestic violence training; screening, assessment,
6 optional testing and treatment for substance abuse including related
7 workforce preparation services; periodic incentives for excellence
8 in academic achievement or community service; services and expenses
9 of transitional opportunities program offices; services to augment
10 employer-based programs that assist youth at-risk of not graduating
11 from high school; performance-based job placement services through
12 contracts with for profit or non-profit agencies; job specific
13 training opportunities and job placement; youth enterprise services
14 for eligible youth who have been released from residential facili-
15 ties, and eligible administration costs, including contracts through
16 the office of temporary and disability assistance with outside audi-
17 tors to ensure compliance with federal requirements.

18 Notwithstanding any other provision of law including the state finance
19 law and any local procurement law, at the request of a social
20 services district and with the approval of the division of the budg-
21 et, a portion of the funds so appropriated may be retained by the
22 office of temporary and disability assistance for use by such office
23 or for transfer or suballocation to the department of labor, the
24 department of health and/or the office of children and family
25 services to provide centralized administrative services, including
26 but not limited to issuing requests for proposals; entering into,
27 processing and/or amending contracts with existing providers for any
28 services eligible for funding under the flexible fund for family
29 services for which the applicable state agency has a contractual
30 relationship or had a contractual relationship during state fiscal
31 year 2004-05 or thereafter, and providing vendor payments.

32 Of the amounts so appropriated for allocation to local social services
33 districts, funds may be used, without state or local participation,
34 for the costs of child welfare services, other than juvenile justice
35 services and foster care services except as specifically provided
36 herein, provided to eligible individuals and families whose incomes
37 do not exceed 200 percent of the federal poverty level.

38 Of the amounts so appropriated for allocation to local social services
39 districts, notwithstanding any inconsistent provision of law, funds
40 may be used, without state or local financial participation, by
41 social services districts with a population in excess of two million
42 persons for such district's first eligible expenditures that
43 occurred on or after October 1, 2007, or, subject to the approval of
44 the director of the budget, during any other period beginning on or
45 after January 1, 1997, for tuition costs for foster care children
46 who are eligible for emergency assistance for families in the manner
47 the state was authorized to fund such costs under part A of title IV
48 of the social security act as such part was in effect on September
49 30, 1995; provided that the funds appropriated herein may not be
50 used to reimburse localities for costs disallowed under title IV-E
51 of the social security act. Such expenditures shall constitute good
52 cause pursuant to section 408 (a) (10) of the social security act.

53 Of the amounts so appropriated for allocation to local social services
54 districts, funds may be used, without state or local participation,
55 for care, maintenance, supervision, and tuition for juvenile delin-
56 quents and persons in need of supervision who are placed in residen-
57 tial programs operated by authorized agencies and who are eligible
58 for emergency assistance to families in the manner the state was
59 authorized to fund such costs under part A of title IV of the social
60 security act as such part was in effect on September 30, 1995. Such
61 expenditures shall constitute good cause pursuant to section 408 (a)

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1 (10) of the social security act. Unless otherwise approved by the
2 commissioner of the office of children and family services with the
3 approval of the director of the budget, these funds may be used only
4 for eligible expenditures made from October 1, 2007 through Septem-
5 ber 30, 2008. Notwithstanding any inconsistent provision of law, the
6 funds so appropriated may not be used to reimburse localities for
7 costs disallowed under title IV-E of the social security act.

8 Of the amounts so appropriated for allocation to local social services
9 districts, notwithstanding any inconsistent provision of law, funds
10 may be used, without state or local financial participation, to
11 initiate program modifications and/or to provide services, which may
12 include but not be limited to substance abuse and mental health
13 counseling, diversion of youth at risk of placement in detention
14 programs, reduction of length of placement of youth receiving
15 detention services, and/or the provision of preventive services to
16 persons 16 and 17 years old who are alleged or determined to be in
17 need of supervision consistent with section 601 (a)(3) of title 42
18 of the United States code.

19 Of the amounts so appropriated for allocation to local social services
20 districts, notwithstanding any inconsistent provision of law, a
21 social services district may request that the office of temporary
22 and disability assistance retain and transfer a portion of the
23 district's allocation of these funds to the credit of the office of
24 children and family services special revenue funds - federal/aid to
25 localities federal block grant fund - 265 for the title XX social
26 services block grant for use by the district for eligible title XX
27 services and/or to the credit of the office of children and family
28 services federal health and human services fund - 265 local assist-
29 ance, federal day care account for use by the district for eligible
30 child care expenditures under the state block grant for child care,
31 within the percentages established by the state in accordance with
32 the federal social security act and related federal regulation. Any
33 funds transferred at a district's request to the title XX social
34 services block grant shall be used by the district for eligible
35 title XX social services provided in accordance with the provisions
36 of the federal social security act and the social services law to
37 children or their families whose income is less than 200 percent of
38 the federal poverty level applicable to the family size involved.
39 Any funds transferred at a district's request to the office of chil-
40 dren and family services federal health and human services fund -
41 265 local assistance, federal day care account shall be made avail-
42 able to the district for use for eligible child care expenditures in
43 accordance with the applicable provisions of federal law and regu-
44 lations relating to federal funds included in the state block grant
45 for child care and in accordance with applicable state law and regu-
46 lations of the office of children and family services. Any claims
47 made by a social services district for expenditures made for child
48 care during a particular federal fiscal year, other than claims made
49 under title XX of the federal social security act, shall be counted
50 against the social services district's block grant for child care
51 for that federal fiscal year. Each social services district must
52 certify to the department of family assistance by June 30, 2008 the
53 amount of funds it wishes to have transferred under this provision.
54 If there is any transfer authority remaining under federal law and
55 regulation after the office of temporary and disability assistance
56 transfers all of the funds certified by the districts by June 30,
57 2008 to be so transferred, the department of family assistance may
58 provide additional transfer authority to those districts that trans-
59 ferred the maximum allowable amount. Prior to the transfer of funds
60 pursuant to this appropriation, the office of temporary and disabili-
61 ty assistance shall determine the availability of such funding and,

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1 subject to approval of the director of the budget, take necessary
2 steps to notify the department of health and human services and the
3 office of children and family services of the transfer of funding
4 for purposes contained in this appropriation
5 654,000,000 (re. \$57,818,000)
6 For allocation to local social services districts, notwithstanding any
7 inconsistent provision of law, and without state or local financial
8 participation, for costs of operating 2008 summer youth programs
9 providing full wage subsidy paid summer employment and associated
10 supportive services to eligible individuals with families under the
11 state plan for the temporary assistance for needy families block
12 grant whose incomes do not exceed 200 percent of the federal poverty
13 level, provided that such services to eligible persons not in
14 receipt of public assistance shall not constitute "assistance" under
15 applicable federal regulations, and provided further that no more
16 than 15 percent of the funds made available herein may be used for
17 program administration. Notwithstanding any other inconsistent law
18 to the contrary, the commissioner of any department of social
19 services may assign all or a portion of moneys appropriated herein
20 on behalf of such department of social services to the workforce
21 investment board designated by such commissioner and upon receipt of
22 such monies, any such workforce investment board shall be obligated
23 to utilize such funds consistent with the purposes of this appropri-
24 ation.

25 Funds appropriated herein shall be allocated to local social services
26 districts in accordance with a methodology that shall be based on
27 allocations for the prior state fiscal year and on a district's
28 relative share of persons aged 14 to 20 living in households whose
29 incomes do not exceed 200 percent of the federal poverty level. At
30 the request of local social services districts, funds not used for
31 costs of the summer youth program, including those costs related to
32 the increase to the state minimum wage, may be transferred to the
33 credit of the district's allocation of the flexible fund for family
34 services; provided, however, that a minimum of \$32,000,000 will be
35 used for the 2008 summer youth program
36 35,000,000 (re. \$256,000)

37 For services and expenses related to the provision of non-residential
38 domestic violence services to eligible individuals and families
39 whose incomes do not exceed 200 percent of the federal poverty
40 level. Such funds may be suballocated or otherwise made available to
41 the office of children and family services. Local social services
42 districts are encouraged to collaborate with non-profit providers in
43 the provision of such services ... 3,000,000 (re. \$22,000)

44 For the services of programs providing literacy training and English-
45 as-a-second-language instruction to individuals and families who,
46 upon determination of eligibility for such services, are in receipt
47 of public assistance and are eligible for services under the tempo-
48 rary assistance for needy families block grant who lack a literacy
49 level equivalent to the ninth month of the eighth grade or have
50 English language proficiency equal to a score of 34 or less on the
51 NYS PLACE test or an equivalent score on a comparable test. Provid-
52 ers may include community colleges or, in counties outside of New
53 York city, may also include BOCES or local school districts which
54 have experience operating state or federally funded literacy and/or
55 English proficiency programs. These providers may provide services
56 directly or subcontract to organizations similarly experienced
57 500,000 (re. \$500,000)

58 For the services of programs including but not limited to, workplace
59 literacy instruction and intergenerational education models,
60 designed to increase the literacy and work preparedness of eligible
61 individuals and families under the state plan for the federal tempo-

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1 rary assistance to needy families block grant whose incomes do not
2 exceed 200 percent of the federal poverty level, provided, that such
3 funds may be awarded to applicants without prior experience operat-
4 ing literacy programs ... 500,000 (re. \$500,000)
5 For the services of programs which offer English-as-a-second-language
6 instruction for eligible individuals and families under the state
7 plan for the federal temporary assistance for needy families block
8 grant whose incomes do not exceed 200 percent of the federal poverty
9 level. Such monies may be awarded to applicants without prior expe-
10 rience operating English-as-a-second-language instruction programs,
11 and shall be used for programs operated by not-for-profit organiza-
12 tions that operate in a geographic area with a high concentration of
13 individuals and families eligible for services under the federal
14 temporary assistance for needy families block grant and that provide
15 such services and programs in a manner that appropriately addresses
16 the specific linguistic and cultural needs of the participants. To
17 the extent feasible, preference shall be given to applicants who
18 will certify that a portion of their curriculum will address
19 language skill needs of non-English speaking workers as they relate
20 to workplace safety issues
21 1,000,000 (re. \$1,000,000)
22 For services of the BRIDGE program, provided however, that, unless
23 otherwise determined by the director of the budget, the rate of
24 state financial participation shall be the same rates as required in
25 the month immediately preceding December, 1996. Funds shall be made
26 available and/or suballocated to the state university of New York
27 for services and expenditures of the BRIDGE program and may be
28 transferred to the state university of New York for personal and
29 nonpersonal service costs and other expenses incurred in administer-
30 ing the provision of such services to eligible individuals and fami-
31 lies. A portion of the funds may be transferred to the office of
32 temporary and disability assistance state operations for personal
33 and nonpersonal service costs incurred by the office in administer-
34 ing the program. Funds made available therein shall be used for
35 services to individuals and families who, upon determination of
36 eligibility for such program, are receiving public assistance bene-
37 fits under the state plan for the temporary assistance for needy
38 families block grant or whose public assistance case includes a
39 dependent child under the age of 18 or under the age of 19 if the
40 child is attending secondary school and is in receipt of safety net
41 assistance; provided, however, that the BRIDGE program may allocate
42 up to 80 percent of such funds to individuals and families not in
43 receipt of public assistance but eligible for other TANF benefits
44 whose incomes do not exceed 200 percent of the federal poverty level
45 ... 8,503,000 (re. \$369,000)
46 For services related to the provision of transportation services to
47 eligible individuals and families under the state plan for the
48 temporary assistance for needy families block grant whose incomes do
49 not exceed 200 percent of the federal poverty level, for the purpose
50 of transportation to and from employment or other allowable activ-
51 ities; provided however, that unless the eligible individual or
52 family is in receipt of public assistance, receipt of such transpor-
53 tation services may not constitute assistance under federal regu-
54 lations governing the temporary assistance for needy families block
55 grant. Such amount shall be available for distribution to social
56 services districts and may be made available and/or suballocated to
57 the department of transportation for services and expenses of the
58 above services ... 2,200,000 (re. \$401,000)
59

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1 For services of wheels for work programs to assist such eligible indi-
2 viduals and families to procure, repair, finance, and/or insure
3 vehicles needed for transportation to and from employment or allow-
4 able work activities to attain or maintain self-sufficiency
5 4,000,000 (re. \$99,000)
6 For services in accordance with a memorandum of understanding between
7 the state education department, office of vocational and educational
8 services for individuals with disabilities (VESID) and the office of
9 temporary and disability assistance, for work activities for eligi-
10 ble individuals and families under the state plan for the federal
11 temporary assistance for needy families block grant whose incomes do
12 not exceed 200 percent of the federal poverty level, and to provide
13 comprehensive, intensive services to assist such individuals with
14 disabilities in achieving employment. To the extent allowable, such
15 allocation shall be used for work activities that can be credited
16 toward the participation rate requirements set forth in the federal
17 personal responsibility and work opportunity reconciliation act of
18 1996 ... 1,500,000 (re. \$1,345,000)
19 For services related to a supportive housing program for families and
20 for young adults age 18 to 25, who are eligible for benefits under
21 the state plan for the federal temporary assistance for needy fami-
22 lies block grant, whose incomes do not exceed 200 percent of the
23 federal poverty level and, unless in receipt of public assistance,
24 whose participation in such a program would not constitute "assist-
25 ance" under federal temporary assistance for needy families block
26 grant regulations. Such supportive housing program shall be designed
27 to enhance the employability, self-sufficiency, and/or family
28 stability of residents, and prevent out-of-wedlock pregnancies among
29 young adult residents. Eligible families shall include: homeless
30 families; families at risk of exceeding, and those that have
31 exceeded, their TANF assistance time limit; families with multiple
32 barriers to employment and housing stability; families at risk for
33 foster care placement; and those that are reunited after placements.
34 Eligible young adults shall include: young adults aging out of the
35 foster care system; runaway and homeless youth; and youth subject to
36 criminal charges who are at risk for incarceration. Provided that,
37 of the \$5,000,000 up to \$1,000,000 shall be available to continue
38 existing services or to expand services provided to eligible young
39 adults ... 5,000,000 (re. \$491,000)
40 For services related to the homelessness intervention program for
41 eligible individuals and families under the state plan for the
42 federal temporary assistance for needy families block grant whose
43 incomes do not exceed 200 percent of the federal poverty level.
44 These funds shall be available to not-for-profit organizations
45 designed to provide services to prevent homelessness or to secure
46 permanent housing, including but not limited to landlord/tenant
47 conflict resolution, legal services, outreach and referral for other
48 eligible services and benefits to stabilize households, and relo-
49 cation assistance ... 4,000,000 (re. \$945,000)
50 For the continuation of the facilitated enrollment pilot program in
51 Capital Region-Oneida (consisting of Rensselaer, Schenectady, Sara-
52 toga, Albany and Oneida counties) be provided to the NYS AFL-CIO
53 Workforce Development Institute to act or continue to act as the
54 administrator to implement the program proposed by the union child
55 care coalition of the NYS AFL-CIO and approved by the office of
56 children and family services. The administrative cost of this pilot
57 program shall not exceed ten percent of the funds available for this
58 purpose. The remaining portion of the funds shall be allocated by
59 the office of children and family services to the local social
60 services districts where the recipient families reside as determined
61 by the project administrator based on projected need and cost of

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1 providing child care subsidies payment to working families enrolled
2 through the pilot initiative. Child care subsidies paid on behalf of
3 eligible families shall be reimbursed at the actual cost of care up
4 to the applicable market rate for the district in which child care
5 is provided and in accordance with the fee schedule of the social
6 services district making the subsidy payment.

7 For transfer consistent with transfer authority contained in a chapter
8 of the laws of 2008 enacting the executive budget to credit the
9 office of children and family services federal health and human
10 services fund-265 local assistance, federal day care account for the
11 child care facilitated enrollment pilot programs. Notwithstanding
12 any inconsistent provision of law, the funds appropriated herein
13 shall be available for expenses associated with the continued opera-
14 tion of the child care facilitated enrollment pilot program in the
15 Capital Region-Oneida for working families residing in the Capital
16 Region-Oneida with income up to two hundred seventy-five percent of
17 the federal poverty level. Of the amount appropriated herein,
18 \$1,750,000 shall be made available for this Capital Region-Oneida
19 project.

20 Provided however that, up to \$175,000 shall be made available to the
21 NYS AFL-CIO Workforce Development Institute, or other designated
22 administrator, to administer and to implement a plan approved by the
23 office of children and family services for this pilot program in
24 consultation with the advisory council. This administrator shall
25 prepare and submit to the office of children and family services,
26 the chairs of the senate committee on social services, children and
27 families, the senate committee on labor, the chairs of the assembly
28 committee on children and families, the assembly committee on social
29 services, an evaluation of the pilot with recommendations. Such
30 evaluation shall include available information regarding the pilot
31 programs or participants in the pilot programs, including but not
32 limited to: the number of income-eligible children of working
33 parents with income greater than two hundred percent but at or less
34 than two hundred seventy-five percent of the federal poverty level,
35 the ages of the children served by the project, the number of fami-
36 lies served by the project who are in receipt of family assistance,
37 the factors that parents considered when searching for child care,
38 the factors that barred the families' access to child care assist-
39 ance prior to their enrollment in the facilitated enrollment
40 program, the number of families who receive a child care subsidy
41 pursuant to this program who choose to use such subsidy for regu-
42 lated child care, and the number of families who receive a child
43 care subsidy pursuant to this program who choose to use such subsidy
44 to receive child care services provided by a legally exempt provid-
45 er. Such report shall be submitted by the applicable project admin-
46 istrator, on or before November 1, 2008, provided that if such
47 report is not received by November 30, 2008, reimbursement for
48 administrative costs shall be either reduced or withheld, and fail-
49 ure of an administrator to submit a timely report may jeopardize
50 such administrator's program from receiving funding in future years.
51 The administrative cost, including the cost of the development of
52 the evaluation of the pilot programs, shall not exceed ten percent
53 of the funds available for this purpose. The remaining portion of
54 the funds shall be allocated by the office of children and family
55 services to the local social services districts where the recipient
56 families reside as determined by the project administrator based on
57 projected needs and cost of providing child care subsidy payments to
58 working families enrolled in the child care subsidy program through
59

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1 this pilot initiative in the Capital Region-Oneida provided however
2 a local social services district shall not reimburse subsidy
3 payments in excess of the amount the subsidy funding appropriated
4 herein can support.

5 Child care subsidies paid on behalf of eligible families shall be
6 reimbursed at the actual cost of care up to the applicable market
7 rate for the district in which the child care is provided, for
8 subsidy payments made from April 1, 2008 through March 31, 2009 in
9 accordance with the fee schedule of the social services district
10 making the subsidy payments. The administrator for this pilot
11 project is required to submit bi-monthly reports on the fifteenth
12 day of every other month beginning on May 15, 2008 and bi-monthly
13 thereafter that provide current enrollment and information includ-
14 ing, but not limited to, the amount of the approved subsidy level,
15 the level of co-payment by the social services district required for
16 the participants in the program, the program's adopted budget
17 reflecting all expenses including salaries and other information as
18 needed, to the office of children and family services, the senate
19 chair of the committee on social services, children and families,
20 the senate committee on labor, the chairs of the assembly committee
21 on children and families and the assembly committee on social
22 services, and the social services districts. Provided however that
23 if such bi-monthly reports are not received from this Capital
24 Region-Oneida administrator, reimbursement for administrative costs
25 shall be either reduced or withheld and failure of an administrator
26 to submit a timely report may jeopardize such administrator's
27 program from receiving funding in future years. The office of chil-
28 dren and family services shall provide technical assistance to the
29 pilot program to assist in timely coordination with the monthly
30 claiming process. Notwithstanding any other provision of law, this
31 pilot program maintained herein may be terminated if the administra-
32 tor for such program mismanages such program, by engaging in actions
33 including but not limited to, improper use of funds, providing for
34 child care subsidies in excess of the amount the subsidy funding
35 appropriated herein can support, and failing to submit claims for
36 reimbursement in a timely fashion

37	1,750,000	(re. \$1,575,000)
38	For the services of the Rochester-Genesee Regional Transportation	
39	Authority for the provision of transportation services to eligible	
40	individuals and families, for the purpose of transportation to and	
41	from employment or other allowable work activities	
42	2,000,000	(re. \$2,000)
43	For the services of Centro of Oneida for the implementation of	
44	programs, or the provision of additional transportation services to	
45	such eligible individuals and families, for the purpose of transpor-	
46	tation to and from employment or other allowable work activities ...	
47	125,000	(re. \$73,000)

48 For services related to the development of technology assisted learn-
49 ing programs at the educational opportunity centers. Such funds may
50 be transferred, suballocated or otherwise made available in accord-
51 ance with a memorandum of understanding between the office of tempo-
52 rary and disability assistance and the state university of New York.
53 Provided, however, that funds appropriated herein shall be used to
54 provide basic educational skills, job readiness training, and occu-
55 pational training to program participants who are eligible individ-
56 uals and families under the state plan for the federal temporary
57 assistance for needy families block grant whose incomes do not
58 exceed 200 percent of the federal poverty level. Of the funds appro-
59 priated herein, up to \$500,000 shall be available without state or
60

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1 local financial participation for the development of technology
2 assisted learning programs provided by community based organizations
3 which serve eligible individuals living with HIV/AIDS
4 7,000,000 (re. \$7,000,000)
5 For services of the John "Jack" Kennedy Program for the Building and
6 Construction Trades Council of Nassau and Suffolk Counties to
7 continue the welfare to work program for individuals and families
8 eligible services under the state plan for temporary assistance for
9 needy families block grant whose incomes do not exceed 200 percent
10 of the federal poverty level, providing apprenticeship recruitment
11 and transition ... 750,000 (re. \$750,000)
12 For services of the NYS AFL-CIO Workforce Development Institute to
13 provide education and training programs in collaboration with New
14 York state community colleges ... 400,000 (re. \$400,000)
15 For services, notwithstanding any inconsistent provision of law, and
16 without state or local financial participation, of the career path-
17 ways program for not for profit, community based agencies providing
18 coordinated, comprehensive employment services beyond the level
19 currently funded by social services districts to eligible individ-
20 uals and families under the state plan for the federal temporary
21 assistance to needy families block grant, whose incomes do not
22 exceed two hundred percent of the federal poverty level and, unless
23 in receipt of public assistance, whose participation in such a
24 program would not constitute "assistance" under federal temporary
25 assistance for needy families block grant regulations. Such funds
26 are to be made available to establish a career pathways program to
27 link education and occupational training to subsequent employment
28 through a continuum of educational programs and integrated support
29 services to enable temporary assistance for needy families eligible
30 participants, including disconnected young adults, ages sixteen to
31 twenty-four, to advance over time both to higher levels of education
32 and to higher wage jobs in targeted occupational sectors. With funds
33 appropriated herein, the office of temporary and disability assist-
34 ance in consultation with the department of labor shall establish
35 the career pathways program and provide technical support, as need-
36 ed, to provide education, training, and job placement for low-income
37 individuals, age sixteen and older. Preference shall be given to
38 eighteen to twenty-four year olds who are unemployed or underem-
39 ployed, in areas of the state with demonstrated labor market needs
40 and unemployment rates that are greater than the appropriate or
41 comparative rate of employment for the region, and to persons in
42 receipt of family assistance and/or safety net assistance. Of the
43 amounts appropriated herein up to \$75,000 may be transferred to the
44 office of temporary and disability assistance state operation appro-
45 priation for personal and non-personal service costs incurred by the
46 agency in administering such program. Of the amounts appropriated,
47 at least sixty percent shall be available for services to eighteen
48 to twenty-four year olds, with remaining funds available to recipi-
49 ents of family assistance and/or safety net assistance, without age
50 restrictions, and sixteen to seventeen year old self-supporting
51 individuals who are heads of household. The office of temporary and
52 disability assistance in consultation with the department of labor
53 shall develop a request for proposals and shall receive, review, and
54 assess applications. In selecting proposals, the office of temporary
55 and disability assistance and the department of labor shall give
56 preference to programs that demonstrate community-based collab-
57 orations with education and training providers and employers in the
58 region. Such education and training providers may include, but not
59 be limited to general equivalency diplomas programs, community
60 colleges, junior colleges, business and trade schools, vocational
61 institutions, and institutions with baccalaureate degree-granting

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1 programs; programs that provide for a career path or career paths,
 2 as supported by identified local employment needs; programs that
 3 provide employment services, including but not limited to, post-sec-
 4 ondary training designed to meet the needs of employers in the local
 5 labor market, or catchment area; programs that include education and
 6 training components, such as remedial education, individual training
 7 plans, pre-employment training, workplace basic skills, and literacy
 8 skills training. Such education and training must include insti-
 9 tutions, industry associations, or other credentialing bodies for
 10 the purpose of providing participants with certificates, diplomas,
 11 or degrees; projects that provide comprehensive student support
 12 services, including but not limited to tutoring, mentoring, child
 13 care, after school program access, transportation, and case manage-
 14 ment, as part of the individual training plan. Preference shall be
 15 given to proposals that include not-for-profit collaborations with
 16 education, training, or employer stakeholders in the region;
 17 programs which leverage additional community resources and provide
 18 participant support services; training that result in job placement;
 19 and education that links participants with occupational skills
 20 training and/or employer-related credentials, credits, diplomas or
 21 certificates ... 2,500,000 (re. \$463,000)
 22

23 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 24 section 1, of the laws of 2009:

25 Notwithstanding any inconsistent provision of law, the funds appropri-
 26 ated herein, shall be available for transfer to the federal health
 27 and human services fund - 265, federal day care account to continue
 28 operation of and support existing enrollment in the child care
 29 facilitated enrollment pilot programs which expand access to child
 30 care subsidies for working families living or employed in the Liber-
 31 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
 32 county of Monroe, with income up to 275 percent of the federal
 33 poverty level. Of the amount appropriated herein, \$1,500,000 shall
 34 be made available for Monroe county, and \$7,605,757 shall be made
 35 available for all other projects. Up to \$150,000 shall be made
 36 available to the current designated administrator in the county of
 37 Monroe or to a successor administrator designated by the current
 38 administrator to administer such county's program and to implement a
 39 plan approved by the office of children and family services; and up
 40 to \$760,576 shall be made available to the Consortium for Worker
 41 Education, Inc., or other designated successor, to administer and to
 42 implement a plan approved by the office of children and family
 43 services for the programs in the Liberty Zone, and the boroughs of
 44 Brooklyn, Queens and Bronx. Each pilot program administrator shall
 45 prepare and submit to the office of children and family services,
 46 the chair of the senate committee on children and families and
 47 social services, the chair of the assembly committee on children and
 48 families, the chair of the assembly committee on social services,
 49 the chair of the senate committee on labor, and the chair of the
 50 assembly committee on labor, an evaluation of the pilot with recom-
 51 mendations for continuation or dissolution of the program supported
 52 by appropriate documentation. Such evaluation shall include avail-
 53 able, information regarding the pilot programs or participants in
 54 the pilot programs, absent identifying information, including but
 55 not limited to: the number of income-eligible children of working
 56 parents with income greater than 200 percent but at or less than 275
 57 percent of the federal poverty level; the ages of the children
 58 served by the project, the number of families served by the project
 59 who are in receipt of family assistance, the factors that parents
 60 considered when searching for child care, the factors that barred
 61 the families' access to child care assistance prior to their enroll-

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1 ment in the pilot program, the number of families who receive a
 2 child care subsidy pursuant to this program who choose to use such
 3 subsidy for regulated child care, and the number of families who
 4 receive a child care subsidy pursuant to this program who choose to
 5 use such subsidy to receive child care services provided by a legal-
 6 ly exempt provider. Such report shall be submitted by the applicable
 7 project administrator, on or before October 1, 2008, provided that
 8 if such report is not received by October 1, 2008, reimbursement for
 9 administrative costs shall be either reduced or withheld, and fail-
 10 ure of an administrator to submit a timely report may jeopardize
 11 such program's funding in future years. Expenses related to the
 12 development of the evaluation of the pilot programs shall be paid
 13 from the pilot program's administrative set-aside or non-state
 14 funds. The remaining portion of the project's funds shall be allo-
 15 cated by the office of children and family services to the local
 16 social services districts where the recipient families reside as
 17 determined by the project administrator based on projected needs and
 18 cost of providing child care subsidy payments to working families
 19 enrolled in the child care subsidy program through the pilot initi-
 20 ative, provided however that the office of children and family
 21 services shall not reimburse subsidy payments in excess of the
 22 amount the subsidy funding appropriated herein can support and the
 23 applicable local social services district shall not be required to
 24 approve or pay for subsidies not funded herein.

25 The total number of slots for pilot programs located within the city
 26 of New York shall not exceed one thousand by March 31, 2009. Vacan-
 27 cies in child care slots may be filled at such time as the total
 28 enrollment of the New York city pilot program is less than one thou-
 29 sand slots, which shall be accomplished through an attrition rate of
 30 at least four percent per month effective April 1, 2008 and continu-
 31 ing through March 31, 2009. The pilot program located in the borough
 32 of Queens shall receive one new additional slot for each slot which
 33 becomes available through attrition once the total number of filled
 34 child care slots reaches less than one thousand. Child care subsi-
 35 dies paid on behalf of eligible families shall be reimbursed at the
 36 actual cost of care up to the applicable market rate for the
 37 district in which the child care is provided, for subsidy payments
 38 made from April 1, 2008 through March 31, 2009 for the New York city
 39 pilot and for subsidy payments made from January 1, 2009 through
 40 December 31, 2009 for the Monroe County pilot in accordance with the
 41 fee schedule of the social services district making the subsidy
 42 payments. Pilot programs are required to submit monthly reports to
 43 the office of children and family services, the local social
 44 services district, and for programs located in the City of New York,
 45 the administration for children's services, and the Legislature.
 46 Each monthly report must provide without benefit of personal identi-
 47 fying information, the pilot program's current enrollment level,
 48 amount of the child's subsidy, co-payment levels and other informa-
 49 tion as needed or required by the office of children and family
 50 services. Further, the office of children and family services shall
 51 provide technical assistance to the pilot program to assist with
 52 project administration and timely coordination of the monthly claim-
 53 ing process. Notwithstanding any other provision of law, any pilot
 54 programs maintained herein may be terminated if the administrator
 55 for such programs mismanages such programs, by engaging in actions
 56 including but not limited to, improper use of funds, providing for
 57 child care subsidies in excess of the amount the subsidy funding
 58 appropriated herein can support, and failing to submit claims for
 59 reimbursement in a timely fashion

60 9,105,757 (re. \$33,000)
 61

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1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
2 section 1, of the laws of 2010:

3 For the continuation of the pilot program known as the Senate facili-
4 tated enrollment program in that portion of Queens county (known as
5 the Senate Queens County Childcare District) which shall expand
6 access to child care subsidies for working families with income up
7 to 275 percent of the federal poverty level. A portion of the funds
8 shall be provided to the Consortium for Worker Education, Inc. to
9 act or continue to act as the administrator to implement the program
10 proposed by the union child care coalition of the NYS AFL-CIO and
11 approved by the office of children and family services. The adminis-
12 trative cost of this pilot program shall not exceed ten percent of
13 the funds available for this purpose. The remaining portion of the
14 funds shall be allocated by the office of children and family
15 services to the local social services district where the recipient
16 families reside as determined by the project administrator based on
17 projected need and cost of providing child care subsidies payment to
18 working families enrolled through the pilot initiative. Child care
19 subsidies paid on behalf of eligible families shall be reimbursed at
20 the actual cost of care up to the applicable market rate for the
21 district in which child care is provided and in accordance with the
22 fee schedule of the social services district making the subsidy
23 payment.

24 For transfer consistent with transfer authority contained in a chapter
25 of the laws of 2008 enacting the executive budget to credit the
26 office of children and family services federal health and human
27 services fund-265 local assistance, federal day care account for the
28 child care facilitated enrollment pilot programs. Notwithstanding
29 any inconsistent provision of law, the funds appropriated herein
30 shall be available for expenses associated with the continued opera-
31 tion of the child care facilitated enrollment pilot programs which
32 expand access to child care subsidies for working families residing
33 or employed in the senate designated portion of Queens with income
34 up to two hundred seventy-five percent of the federal poverty level.
35 Of the amount appropriated herein, \$1,000,000 shall be made available
36 for the senate designated portion of Queens. Provided however that
37 up to \$100,000 shall be made available to the Consortium for Worker
38 Education, Inc., or other designated administrator, to administer
39 such county's program in accordance with a plan approved by the
40 office of children and family services for the pilot programs in the
41 senate designated portion of Queens in consultation with the advi-
42 sory council.

43 The administrator shall prepare and submit to the office of children
44 and family services, the chair of the senate committee on social
45 services, children and families, the chair of the senate labor
46 committee, the assembly committee on children and families, and the
47 assembly committee on social services, an evaluation of this pilot
48 program with recommendations.

49 Such evaluation shall include available information regarding the
50 pilot programs or participants in the pilot programs, including but
51 not limited to: the number of income-eligible children of working
52 parents with income greater than two hundred percent but at or less
53 than two hundred seventy-five percent of the federal poverty level,
54 the ages of the children served by the project, the number of fami-
55 lies served by the project who are in receipt of family assistance,
56 the factors that parents considered when searching for child care,
57 the factors that barred the families' access to child care assist-
58 ance prior to their enrollment in the facilitated enrollment
59 program, the number of families who receive a child care subsidy
60 pursuant to this program who choose to use such subsidy for regu-
61

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1 lated child care, and the number of families who receive a child
2 care subsidy pursuant to this program who choose to use such subsidy
3 to receive child care services provided by a legally exempt provid-
4 er.

5 Such report shall be submitted by the applicable project administra-
6 tor, on or before November 1, 2008, provided that if such report is
7 not received by November 30, 2008, reimbursement for administrative
8 costs shall be either reduced or withheld, and failure of an admin-
9 istrator to submit a timely report may jeopardize such administra-
10 tor's program from receiving funding in future years.

11 The administrative cost, including the cost of the development of the
12 evaluation of the pilot programs, shall not exceed ten percent of
13 the funds available for this purpose. The remaining portion of the
14 funds shall be allocated by the office of children and family
15 services to the local social services districts where the recipient
16 families reside as determined by the project administrator based on
17 projected needs and cost of providing child care subsidy payments to
18 working families enrolled in the child care subsidy program through
19 the pilot initiative, provided however a local social services
20 district located in a city with a population of one million or more,
21 shall not reimburse subsidy payments in excess of the amount the
22 subsidy funding appropriated herein can support.

23 Child care subsidies paid on behalf of eligible families shall be
24 reimbursed at the actual cost of care up to the applicable market
25 rate for the district in which the child care is provided, for
26 subsidy payments made from April 1, 2008 through March 31, 2009 in
27 accordance with the fee schedule of the social services district
28 making the subsidy payments. The administrator for this pilot
29 project is required to submit monthly reports that provide current
30 enrollment and information including, but not limited to, the amount
31 of the approved subsidy level, the level of co-payment by the social
32 services district required for the participants in the program, the
33 program's adopted budget reflecting all expenses including salaries
34 and other information as needed, to the office of children and
35 family services, the senate chairs of the committee on social
36 services, children and families, the senate committee on labor, the
37 assembly chairs of the committee on children and families, the
38 assembly committee on social services, the local social services
39 district and for projects located in a city having a population of
40 one million or more to the administration for children's services.
41 Provided however that if such monthly reports are not received from
42 an administrator, reimbursement for administrative cost shall be
43 either reduced or withheld and failure of an administrator to submit
44 a timely report may jeopardize such administrator's program from
45 receiving funding in future years. The office of children and family
46 services shall provide technical assistance to the pilot program to
47 assist in timely coordination with the monthly claiming process.

48 Notwithstanding any other provision of law, the pilot program main-
49 tained herein may be terminated if the administrator for such
50 program mismanages such program, by engaging in actions including
51 but not limited to, improper use of funds, providing for child care
52 subsidies in excess of the amount the subsidy funding appropriated
53 herein can support, and failing to submit claims for reimbursement
54 in a timely fashion ... 1,000,000 (re. \$900,000)
55

56 By chapter 53, section 1, of the laws of 2008, as transferred by chapter
57 53, section 1, of the laws of 2010:

58 For enhanced services to refugees, asylees and other immigrant popu-
59 lations eligible for refugee services to assist such individuals and
60 families to attain economic self-sufficiency and reduce or eliminate
61 reliance on public assistance benefits as a primary means of

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1 support. Such services shall include, but not be limited to, case
 2 management, English-as-a-second-language, job training and placement
 3 assistance, post-employment services necessary to ensure job
 4 retention, and services necessary to assist the individual and fami-
 5 ly members to establish and maintain a permanent residence in New
 6 York state. Services funded through this appropriation shall be made
 7 available only to individuals and families eligible for benefits
 8 under the state plan for the temporary assistance for needy families
 9 block grant whose incomes do not exceed 200 percent of the federal
 10 poverty level and, unless such eligible individual or family is also
 11 in receipt of family assistance benefits, shall not constitute
 12 "assistance" as defined in federal regulations. Funds appropriated
 13 herein shall, to the extent permitted by federal law and regu-
 14 lations, be awarded at the discretion of the commissioner of the
 15 office of temporary and disability assistance to voluntary refugee
 16 resettlement agencies and/or local representatives of such agencies
 17 currently under contract with the office of temporary and disability
 18 assistance to provide services to refugee populations and individual
 19 awards shall be made proportionately based on the number of refugees
 20 each organization resettled in the previous five year period based
 21 on the most recent five year data published by the federal depart-
 22 ment of health and human services office of refugee resettlement or
 23 its contractor. Of the amounts appropriated herein, up to \$1,187,500
 24 shall be made available to organizations providing services to refu-
 25 gees settling in New York city and all remaining moneys shall be
 26 awarded to organizations providing such services to refugees settl-
 27 ing in other geographic locations ... 1,425,000 (re. \$16,000)

28
 29 Special Revenue Funds - Federal [/ Aid to Localities]
 30 Federal Health and Human Services Fund [- 265]
 31 Home Energy Assistance Program Account
 32

33 By chapter 53, section 1, of the laws of 2010:
 34 Notwithstanding section 97 of the social services laws, funds
 35 appropriated herein shall be available for services and expenses,
 36 including payments to public and private agencies and individuals
 37 for the low income home energy assistance program provided pursuant
 38 to the low income energy assistance act of 1981. Funds appropriated
 39 herein, subject to the approval of the director of the budget, may
 40 be transferred or suballocated to other state agencies for services
 41 and expenses related to the low income home energy assistance
 42 program.
 43 Notwithstanding any inconsistent provision of the law, the amount
 44 herein appropriated may be increased or decreased by interchange
 45 with any other appropriation within the office of temporary and
 46 disability assistance federal fund - local assistance account with
 47 the approval of the director of the budget, who shall file such
 48 approval with the department of audit and control and copies thereof
 49 with the chairman of the senate finance committee and the chairman
 50 of the assembly ways and means committee. A portion of the funds
 51 appropriated may be transferred to the state operations account of
 52 the office of temporary and disability assistance for services and
 53 expenses related to the administration of the low income home energy
 54 assistance program. With the approval of the director of the budget
 55 a portion of the amount appropriated herein may be transferred or
 56 suballocated to the state office for the aging or the division of
 57 housing and community renewal for the administration of the low
 58 income home energy assistance program
 59 600,000,000 (re. \$385,803,000)
 60

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1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2010:

3 Notwithstanding section 97 of the social services laws, funds
4 appropriated herein shall be available for services and expenses,
5 including payments to public and private agencies and individuals
6 for the low income home energy assistance program provided pursuant
7 to the low income energy assistance act of 1981. Funds appropriated
8 herein, subject to the approval of the director of the budget, may
9 be transferred or suballocated to other state agencies for services
10 and expenses related to the low income home energy assistance
11 program.

12 Notwithstanding any inconsistent provision of the law, the amount
13 herein appropriated may be increased or decreased by interchange
14 with any other appropriation within the office of temporary and
15 disability assistance federal fund - local assistance account with
16 the approval of the director of the budget, who shall file such
17 approval with the department of audit and control and copies thereof
18 with the chairman of the senate finance committee and the chairman
19 of the assembly ways and means committee. A portion of the funds
20 appropriated may be transferred to the state operations account of
21 the office of temporary and disability assistance for services and
22 expenses related to the administration of the low income home energy
23 assistance program. With the approval of the director of the budget
24 a portion of the amount appropriated herein may be transferred or
25 suballocated to the state office for the aging or the division of
26 housing and community renewal for the administration of the low
27 income home energy assistance program
28 600,000,000 (re. \$53,249,000)
29

30 Special Revenue Funds - Federal [/ Aid to Localities]
31 Federal USDA-Food and Nutrition Services Fund [- 261]
32 Federal Food and Nutrition Services Account
33

34 By chapter 53, section 1, of the laws of 2010:

35 For reimbursement to social services districts for administrative
36 expenditures associated with the food stamp program, and for
37 reimbursement to the United States department of agriculture for
38 food stamp recoveries.

39 Notwithstanding any inconsistent provision of law, in lieu of payments
40 authorized by the social services law, or payments of federal funds
41 otherwise due to the local social services districts for programs
42 provided under the federal social security act or the federal food
43 stamp act, funds herein appropriated, in amounts certified by the
44 state commissioner or the state commissioner of health as due from
45 local social services districts each month as their share of
46 payments made pursuant to section 367-b of the social services law
47 may be set aside by the state comptroller in an interest-bearing
48 account with such interest accruing to the credit of the locality in
49 order to ensure the orderly and prompt payment of providers under
50 section 367-b of the social services law pursuant to an estimate
51 provided by the commissioner of health of each local social services
52 district's share of payments made pursuant to section 367-b of the
53 social services law.

54 Funds appropriated herein shall be available for aid to municipalities
55 and for payments to the federal government for expenditures made
56 pursuant to the social services law and the state plan for
57 individual and family grant program under the disaster relief act of
58 1974.

59 Such funds are to be available for payment of aid heretofore accrued
60 or hereafter to accrue to municipalities. Subject to the approval of
61 the director of the budget, such funds shall be available to the

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1 office net of disallowances, refunds, reimbursements, and credits
2 including but not limited to additional federal funds resulting from
3 any changes in federal cost allocation methodologies.
4 Notwithstanding any inconsistent provision of law, funds appropriated
5 herein for reimbursement of food stamp employment and training
6 expenditures shall be made available to social services districts or
7 may be set aside for state administered programs for the provision
8 of services to food stamp recipients and applicants in accordance
9 with a plan developed by the commissioner and approved by the
10 director of the budget.
11 Funds appropriated herein shall not be used to fund the cost of child
12 care provided to children eligible for child care services through
13 the office of children and family services.
14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be increased or decreased by interchange with any
16 other appropriation within the office of temporary and disability
17 assistance federal fund - local assistance account with the approval
18 of the director of the budget, who shall file such approval with the
19 department of audit and control and copies thereof with the chairman
20 of the senate finance committee and the chairman of the assembly
21 ways and means committee.
22 Notwithstanding any inconsistent provision of law, a portion of the
23 funds appropriated herein may be made available, including through
24 suballocation or transfer to the department of health, in accordance
25 with a memorandum of understanding between the office of temporary
26 and disability assistance and the department of health, consistent
27 with federal law, regulations or waivers, and may be transferred to
28 the department of health for the personal and nonpersonal services
29 and other expenses related to nutrition education programs.
30 Of the amount appropriated herein, up to \$2,300,000 may be made
31 available, including through suballocation or transfer to the
32 department of health for grants to community based organizations in
33 accordance with chapter 820 of the laws of 1987. Of this amount, up
34 to \$125,000 may be transferred to the department of health for the
35 personal and nonpersonal services and other expenses of the
36 department of health related to the administration of those grants
37 ... 492,077,000 (re. \$375,140,000)
38
39 By chapter 53, section 1, of the laws of 2009, as transferred by chapter
40 53, section 1, of the laws of 2010:
41 For reimbursement to social services districts for administrative
42 expenditures associated with the food stamp program, and for
43 reimbursement to the United States department of agriculture for
44 food stamp recoveries.
45 Notwithstanding any inconsistent provision of law, in lieu of payments
46 authorized by the social services law, or payments of federal funds
47 otherwise due to the local social services districts for programs
48 provided under the federal social security act or the federal food
49 stamp act, funds herein appropriated, in amounts certified by the
50 state commissioner or the state commissioner of health as due from
51 local social services districts each month as their share of
52 payments made pursuant to section 367-b of the social services law
53 may be set aside by the state comptroller in an interest-bearing
54 account with such interest accruing to the credit of the locality in
55 order to ensure the orderly and prompt payment of providers under
56 section 367-b of the social services law pursuant to an estimate
57 provided by the commissioner of health of each local social services
58 district's share of payments made pursuant to section 367-b of the
59 social services law.
60

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1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to the social services law and the state plan for individ-
4 ual and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office net of disallowances, refunds, reimbursements, and credits
9 including but not limited to additional federal funds resulting from
10 any changes in federal cost allocation methodologies.

11 Notwithstanding any inconsistent provision of law, funds appropriated
12 herein for reimbursement of food stamp employment and training
13 expenditures shall be made available to social services districts or
14 may be set aside for state administered programs, or be transferred
15 to state operations for eligible personal and nonpersonal service
16 costs, for the provision of services to food stamp recipients and
17 applicants in accordance with a plan developed by the commissioner
18 and approved by the director of the budget.

19 Funds appropriated herein shall not be used to fund the cost of child
20 care provided to children eligible for child care services through
21 the office of children and family services.

22 Notwithstanding any inconsistent provision of law, the amount herein
23 appropriated may be increased or decreased by interchange with any
24 other appropriation within the office of temporary and disability
25 assistance federal fund - local assistance account with the approval
26 of the director of the budget, who shall file such approval with the
27 department of audit and control and copies thereof with the chairman
28 of the senate finance committee and the chairman of the assembly
29 ways and means committee.

30 Notwithstanding any inconsistent provision of law, a portion of the
31 funds appropriated herein may be made available, including through
32 suballocation or transfer to the department of health, in accordance
33 with a memorandum of understanding between the office of temporary
34 and disability assistance and the department of health, consistent
35 with federal law, regulations or waivers, and may be transferred to
36 the department of health for the personal and nonpersonal services
37 and other expenses related to nutrition education programs.

38 Of the amount appropriated herein, up to \$2,300,000 may be made avail-
39 able, including through suballocation or transfer to the department
40 of health for grants to community based organizations in accordance
41 with chapter 820 of the laws of 1987. Of this amount, up to \$125,000
42 may be transferred to the department of health for the personal and
43 nonpersonal services and other expenses of the department of health
44 related to the administration of those grants
45 420,390,000 (re. \$200,082,000)
46

47 By chapter 53, section 1, of the laws of 2008, as transferred by chapter
48 53, section 1, of the laws of 2010:
49 For reimbursement to social services districts for administrative
50 expenditures associated with the food stamp program, and for
51 reimbursement to the United States department of agriculture for
52 food stamp recoveries.

53 Notwithstanding any inconsistent provision of law, in lieu of payments
54 authorized by the social services law, or payments of federal funds
55 otherwise due to the local social services districts for programs
56 provided under the federal social security act or the federal food
57 stamp act, funds herein appropriated, in amounts certified by the
58 state commissioner or the state commissioner of health as due from
59 local social services districts each month as their share of
60 payments made pursuant to section 367-b of the social services law
61 may be set aside by the state comptroller in an interest-bearing

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1 account with such interest accruing to the credit of the locality in
2 order to ensure the orderly and prompt payment of providers under
3 section 367-b of the social services law pursuant to an estimate
4 provided by the commissioner of health of each local social services
5 district's share of payments made pursuant to section 367-b of the
6 social services law.

7 Funds appropriated herein shall be available for aid to municipalities
8 and for payments to the federal government for expenditures made
9 pursuant to the social services law and the state plan for individ-
10 ual and family grant program under the disaster relief act of 1974.

11 Such funds are to be available for payment of aid heretofore accrued
12 or hereafter to accrue to municipalities. Subject to the approval of
13 the director of the budget, such funds shall be available to the
14 office net of disallowances, refunds, reimbursements, and credits
15 including but not limited to additional federal funds resulting from
16 any changes in federal cost allocation methodologies.

17 Notwithstanding any inconsistent provision of law, funds appropriated
18 herein for reimbursement of food stamp employment and training
19 expenditures shall be made available to social services districts or
20 may be set aside for state administered programs, or be transferred
21 to state operations for eligible personal and nonpersonal service
22 costs, for the provision of services to food stamp recipients and
23 applicants in accordance with a plan developed by the commissioner
24 and approved by the director of the budget.

25 Funds appropriated herein shall not be used to fund the cost of child
26 care provided to children eligible for child care services through
27 the office of children and family services.

28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be increased or decreased by interchange with any
30 other appropriation within the office of temporary and disability
31 assistance federal fund - local assistance account with the approval
32 of the director of the budget, who shall file such approval with the
33 department of audit and control and copies thereof with the chairman
34 of the senate finance committee and the chairman of the assembly
35 ways and means committee.

36 Notwithstanding any inconsistent provision of law, a portion of the
37 funds appropriated herein may be suballocated to the department of
38 health, in accordance with a memorandum of understanding between the
39 office of temporary and disability assistance and the department of
40 health, consistent with federal law, regulations or waivers, and may
41 be transferred to the department of health for the personal and
42 nonpersonal services and other expenses related to nutrition educa-
43 tion programs.

44 Of the amount appropriated herein, up to \$2,300,000 may be suballo-
45 cated to the department of health for grants to community based
46 organizations in accordance with chapter 820 of the laws of 1987. Of
47 this amount, up to \$125,000 may be transferred to the department of
48 health for the personal and nonpersonal services and other expenses
49 of the department of health related to the administration of those
50 grants ... 406,275,000 (re. \$39,856,000)

52 SPECIALIZED SERVICES PROGRAM

53
54 General Fund [/ Aid to Localities]
55 Local Assistance Account [- 001]

56
57 By chapter 110, section 16, of the laws of 2010:

58 For 50 percent reimbursement of expenditures made by a social services
59 district or a not-for-profit corporation for supportive service
60 subsidies for single room occupancy housing for homeless
61 individuals, pursuant to title 2 of article 2-A of the social

DEPARTMENT OF FAMILY ASSISTANCE
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AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 services law. Subject to a plan approved by the director of the
2 budget, up to \$250,000 of the funds appropriated herein, may be used
3 by the office of temporary and disability assistance through
4 contract, for technical assistance to organizations operating or
5 supervising the operation of a single room occupancy program
6 17,664,300 (re. \$17,664,300)
7 For 75 percent reimbursement of the approved costs for homeless
8 intervention program activities pursuant to title 4 of article 2-A
9 of the social services law. Notwithstanding any other inconsistent
10 provision of law, social services districts or contractors, as a
11 condition of receiving such funds herein appropriated, shall provide
12 25 percent cash or in-kind share. Funding provided for herein shall
13 not supplant existing federal, state or local funding
14 2,669,400 (re. \$2,669,400)
15 For services related to programs which assist non-citizens in their
16 attainment of citizenship status. No funds shall be expended from
17 this appropriation until a plan is submitted by the commissioner and
18 approved by the director of the budget. Such funds are to be
19 available for payment of aid heretofore accrued or hereafter to
20 accrue to municipalities. Subject to the approval of the director of
21 the budget, such funds shall be available to the office of temporary
22 and disability assistance net of disallowances, refunds,
23 reimbursements, and credits ... 1,668,600 (re. \$1,668,600)
24 For enhanced services to refugees, asylees, entrants, certified
25 victims of human trafficking and their family members, precertified
26 victims of human trafficking and their family members and other
27 immigrant populations eligible for refugee services to assist such
28 individuals and families to attain economic self-sufficiency and
29 reduce or eliminate reliance on public assistance benefits as a
30 primary means of support.
31 Such services shall include, but not be limited to, case management,
32 English-as-a-second-language, job training and placement assistance,
33 post-employment services necessary to ensure job retention, and
34 services necessary to assist the individual and family members to
35 establish and maintain a permanent residence in New York state.
36 Funds appropriated herein shall, at the discretion of the
37 commissioner of the office of temporary and disability assistance,
38 be awarded to voluntary refugee resettlement agencies and/or local
39 representatives of such agencies currently under contract with the
40 office of temporary and disability assistance to provide services to
41 refugee populations and individual awards shall be made
42 proportionately based on each organization's number of refugees
43 resettled and asylees, entrants, certified and pre-certified victims
44 of human trafficking and their family members, and other immigrant
45 populations eligible for refugee services served in the previous
46 five year period based on the most recent five year data published
47 by the federal department of health and human services office of
48 refugee resettlement or its grantee
49 1,668,600 (re. \$1,668,600)
50 For services related to the human trafficking program as established
51 pursuant to chapter 74 of the laws of 2007
52 397,000 (re. \$397,000)
53 For operational support to projects which have received capital grant
54 awards through the homeless housing assistance program and house
55 homeless singles and families living with HIV/AIDS
56 982,800 (re. \$943,000)
57
58 By chapter 53, section 1, of the laws of 2009:
59 For 75 percent reimbursement of the approved costs for homeless inter-
60 vention program activities pursuant to title 4 of article 2-A of the
61 social services law. Notwithstanding any other inconsistent

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AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 provision of law, social services districts or contractors, as a
 2 condition of receiving such funds herein appropriated, shall provide
 3 25 percent cash or in-kind share. Funding provided for herein shall
 4 not supplant existing federal, state or local funding
 5 2,966,000 (re. \$2,262,000)
 6 For additional services and expenses for homeless intervention program
 7 activities ... 719,000 (re. \$ 317,000)
 8 For services related to programs which assist non-citizens in their
 9 attainment of citizenship status. No funds shall be expended from
 10 this appropriation until a plan is submitted by the commissioner and
 11 approved by the director of the budget. Such funds are to be avail-
 12 able for payment of aid heretofore accrued or hereafter to accrue to
 13 municipalities. Subject to the approval of the director of the budg-
 14 et, such funds shall be available to the office of temporary and
 15 disability assistance net of disallowances, refunds, reimbursements,
 16 and credits ... 1,854,000 (re. \$329,000)
 17 For additional services related to programs which assist non-citizens
 18 in their attainment of citizenship status
 19 449,000 (re. \$94,000)
 20

21 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 22 502, section 2, of the laws of 2009:

23 Funds appropriated herein shall be available for aid to municipalities
 24 and for payments to the federal government for expenditures made
 25 pursuant to the social services law and the state plan for individ-
 26 ual and family grant program under the disaster relief act of 1974.
 27 The amounts appropriated herein shall be available for reimbursement
 28 of local district claims only to the extent that such claims are
 29 submitted within 24 months of the last day of the state fiscal year
 30 in which the expenditures were incurred.

31 Notwithstanding any inconsistent provision of law, in lieu of payments
 32 authorized by the social services law, or payments of federal funds
 33 otherwise due to the local social services districts for programs
 34 provided under the federal social security act or the federal food
 35 stamp act, funds herein appropriated, in amounts certified by the
 36 state commissioner or the state commissioner of health as due from
 37 local social services districts each month as their share of
 38 payments made pursuant to section 367-b of the social services law
 39 may be set aside by the state comptroller in an interest-bearing
 40 account with such interest accruing to the credit of the locality in
 41 order to ensure the orderly and prompt payment of providers under
 42 section 367-b of the social services law pursuant to an estimate
 43 provided by the commissioner of health of each local social services
 44 district's share of payments made pursuant to section 367-b of the
 45 social services law.

46 Such funds are to be available for payment of aid heretofore accrued
 47 or hereafter to accrue to municipalities. Subject to the approval of
 48 the director of the budget, such funds shall be available to the
 49 office of temporary and disability assistance program, net of disal-
 50 lowances, refunds, reimbursements, and credits including, but not
 51 limited to, additional federal funds resulting from any changes in
 52 federal cost allocation methodologies.

53 Notwithstanding any inconsistent provision of law, the amount herein
 54 appropriated may be increased or decreased by interchange with any
 55 other appropriation within the department of family assistance,
 56 office of temporary and disability assistance and office of children
 57 and family services general fund - local assistance account with the
 58 approval of the director of the budget, who shall file such approval
 59 with the department of audit and control and copies thereof with the
 60 chairman of the senate finance committee and the chairman of the
 61 assembly ways and means committee.

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1 For 50 percent reimbursement of expenditures made by a social services
2 district or a not-for-profit corporation for supportive service
3 subsidies for single room occupancy housing for homeless individ-
4 uals, pursuant to title 2 of article 2-A of the social services law.
5 Subject to a plan approved by the director of the budget, up to
6 \$250,000 of the funds appropriated herein, may be used by the office
7 of temporary and disability assistance through contract, for techni-
8 cal assistance to organizations operating or supervising the opera-
9 tion of a single room occupancy program; provided, however, that the
10 amount of this appropriation available for expenditure and disburse-
11 ment on and after November 1, 2009 shall be reduced by 12.5 percent
12 of the amount that was undisbursed as of November 1, 2009 ...
13 16,074,000 (re. \$5,300,000)
14 For additional services and expenses for supportive service subsidies
15 for single room occupancy housing. Funds appropriated herein are
16 supported by savings resulting from the increased Federal Medical
17 Assistance Percentage (FMAP) provided pursuant to the American
18 recovery and reinvestment act of 2009; provided, however, that the
19 amount of this appropriation available for expenditure and disburse-
20 ment on and after November 1, 2009 shall be reduced by 12.5 percent
21 of the amount that was undisbursed as of November 1, 2009
22 3,553,000 (re. \$1,417,000)

23
24 Special Revenue Funds - Federal [/ Aid to Localities]
25 Federal Health and Human Services Fund [- 265]
26 Refugee Resettlement Account
27

28 By chapter 53, section 1, of the laws of 2010:
29 For services related to refugee programs including but not limited to
30 the Cuban-Haitian and refugee resettlement program and the Cuban-
31 Haitian and refugee target assistance program provided pursuant to
32 the federal refugee assistance act of 1980 as amended.
33 Notwithstanding any other provisions of law to the contrary, a portion
34 of the funds appropriated herein may, subject to the approval of the
35 director of the budget, be made available to support the costs of a
36 demonstration program pursuant to section 358 of the social services
37 law as amended by chapter 436 of the laws of 1997.
38 Funds appropriated herein shall be available for aid to municipalities
39 and for payments to the federal government for expenditures made
40 pursuant to the social services law and the state plan for
41 individual and family grant program under the disaster relief act of
42 1974.
43 Such funds are to be available for payment of aid heretofore accrued
44 or hereafter to accrue to municipalities. Subject to the approval of
45 the director of the budget, such funds shall be available to the
46 department net of disallowances, refunds, reimbursements, and
47 credits.
48 Notwithstanding any inconsistent provision of law, funds appropriated
49 herein, subject to the approval of the director of the budget and in
50 accordance with a memorandum of understanding between the office of
51 temporary and disability assistance and the department of health,
52 may be transferred or suballocated to the department of health for
53 services and expenses related to the refugee health resettlement
54 assessment program.
55 Notwithstanding any inconsistent provision of law, and subject to the
56 approval of the director of the budget, the amount appropriated
57 herein may be increased or decreased through transfer or interchange
58 with any other federal appropriation within the office of temporary
59 and disability assistance ... 25,000,000 (re. \$25,000,000)
60
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2009:
 2 For services related to refugee programs including but not limited to
 3 the Cuban-Haitian and refugee resettlement program and the Cuban-
 4 Haitian and refugee target assistance program provided pursuant to
 5 the federal refugee assistance act of 1980 as amended.
 6 Notwithstanding any other provisions of law to the contrary, a portion
 7 of the funds appropriated herein may, subject to the approval of the
 8 director of the budget, be made available to support the costs of a
 9 demonstration program pursuant to section 358 of the social services
 10 law as amended by chapter 436 of the laws of 1997.
 11 Funds appropriated herein shall be available for aid to municipalities
 12 and for payments to the federal government for expenditures made
 13 pursuant to the social services law and the state plan for individ-
 14 ual and family grant program under the disaster relief act of 1974.
 15 Such funds are to be available for payment of aid heretofore accrued
 16 or hereafter to accrue to municipalities. Subject to the approval of
 17 the director of the budget, such funds shall be available to the
 18 department net of disallowances, refunds, reimbursements, and cred-
 19 its.
 20 Notwithstanding any inconsistent provision of law, funds appropriated
 21 herein, subject to the approval of the director of the budget and in
 22 accordance with a memorandum of understanding between the office of
 23 temporary and disability assistance and the department of health,
 24 may be transferred or suballocated to the department of health for
 25 services and expenses related to the refugee health resettlement
 26 assessment program ... 25,000,000 (re. \$14,273,000)
 27

28 By chapter 53, section 1, of the laws of 2008:
 29 For services related to refugee programs including but not limited to
 30 the Cuban-Haitian and refugee resettlement program and the Cuban-
 31 Haitian and refugee target assistance program provided pursuant to
 32 the federal refugee assistance act of 1980 as amended.
 33 Notwithstanding any other provisions of law to the contrary, a portion
 34 of the funds appropriated herein may, subject to the approval of the
 35 director of the budget, be made available to support the costs of a
 36 demonstration program pursuant to section 358 of the social services
 37 law as amended by chapter 436 of the laws of 1997.
 38 Funds appropriated herein shall be available for aid to municipalities
 39 and for payments to the federal government for expenditures made
 40 pursuant to the social services law and the state plan for individ-
 41 ual and family grant program under the disaster relief act of 1974.
 42 Such funds are to be available for payment of aid heretofore accrued
 43 or hereafter to accrue to municipalities. Subject to the approval of
 44 the director of the budget, such funds shall be available to the
 45 department net of disallowances, refunds, reimbursements, and cred-
 46 its.
 47 Notwithstanding any inconsistent provision of law, funds appropriated
 48 herein, subject to the approval of the director of the budget and in
 49 accordance with a memorandum of understanding between the office of
 50 temporary and disability assistance and the department of health,
 51 may be transferred or suballocated to the department of health for
 52 services and expenses related to the refugee health resettlement
 53 assessment program ... 25,000,000 (re. \$9,252,000)
 54

- 55 Special Revenue Funds - Federal [/ Aid to Localities]
- 56 Federal Operating Grant Fund [- 290]
- 57 Homeless Housing Account
- 58

59 By chapter 53, section 1, of the laws of 2010:
 60 For services related to federal homeless and other federal support
 61 services grants. Subject to the approval of the director of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 budget, the amount appropriated herein may be made available to
 2 other state agencies through transfer or suballocation for services
 3 and expenses related to federal homeless and other federal support
 4 services grants. The director of the budget is hereby authorized to
 5 transfer or suballocate appropriation authority contained herein to
 6 any other fund in which federal homeless and other federal support
 7 services grants are actually received
 8 7,500,000 (re. \$7,500,000)

9

10 By chapter 53, section 1, of the laws of 2009:

11 For services related to federal homeless and other federal support
 12 services grants. Subject to the approval of the director of the
 13 budget, the amount appropriated herein may be made available to
 14 other state agencies through transfer or suballocation for services
 15 and expenses related to federal homeless and other federal support
 16 services grants. The director of the budget is hereby authorized to
 17 transfer or suballocate appropriation authority contained herein to
 18 any other fund in which federal homeless and other federal support
 19 services grants are actually received
 20 6,000,000 (re. \$2,143,000)

21 For additional services related to federal homeless and support
 22 services grants, consistent with the purposes and rules established
 23 in the American Recovery and Reinvestment Act of 2009. Funds appro-
 24 priated herein shall be subject to all applicable reporting and
 25 accountability requirements contained in such act. Subject to the
 26 approval of the director of the budget, the amount appropriated
 27 herein may be made available to other state agencies through trans-
 28 fer or suballocation ... 26,000,000 (re. \$10,953,000)

29

DEPARTMENT OF FINANCIAL REGULATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	225,566,000	4,200,000
	-----	-----
7 All Funds	225,566,000	4,200,000
	=====	=====

9

SCHEDULE

12 ADMINISTRATION PROGRAM	850,000

13

14
 15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Banking Department Settlement Account

18

19 For services and expenses related to the
 20 enforcement actions in accordance with the
 21 purposes outlined in the settlement under
 22 which funding is obtained. Notwithstanding
 23 any inconsistent provision of law, all or
 24 a portion of this appropriation may,
 25 subject to the approval of the director of
 26 the budget, be transferred to the special
 27 revenue funds - other / state operations,
 28 miscellaneous special revenue fund - 339,
 29 banking department settlement account.
 30 Notwithstanding any inconsistent provision
 31 of law, the director of the budget may
 32 suballocate up to the full amount of this
 33 appropriation to any department, agency or
 34 authority 850,000

35

37 REGULATION PROGRAM	224,716,000

38

39
 40 Special Revenue Funds - Other / State Operations
 41 Miscellaneous Special Revenue Fund - 339
 42 Insurance Department Account

43

44 For suballocation to the division of home-
 45 land security and emergency services
 46 for aid to localities payments related to
 47 municipalities fighting fires on state
 48 property, expenses incurred under the
 49 state's fire mobilization and mutual aid
 50 plan, and for payment of training costs
 51 incurred in accordance with section 209-x
 52 of the general municipal law for training
 53 of certain first-line supervisors of paid
 54 fire departments at the New York city fire
 55 training academy and in accordance with
 56 rules and regulations promulgated by the
 57 secretary of state and approved by the
 58 director of the budget. Notwithstanding
 59 any other provision of law, the amount
 60 herein made available shall constitute the
 61 state's entire obligation for all costs
 62 incurred by the New York city fire

DEPARTMENT OF FINANCIAL REGULATION

AID TO LOCALITIES 2011-12

1	training academy in state fiscal year	
2	2011-12	989,000
3	For suballocation to the department of	
4	health for aid to localities payments for	
5	services and expenses related to the	
6	administration of the cervical cancer	
7	vaccine program. A portion of this appro-	
8	priation may be transferred to state oper-	
9	ations for administration of the program .	4,700,000
10	For suballocation to the department of	
11	health for aid to localities payments for	
12	services and expenses related to the	
13	administration of the lead poisoning	
14	prevention program. A portion of this	
15	appropriation may be transferred to state	
16	operations for administration of the	
17	program	3,760,000
18	For suballocation to the department of	
19	health for aid to localities payments for	
20	services and expenses related to the	
21	administration of the childhood lead	
22	poisoning primary prevention program. A	
23	portion of this appropriation may be	
24	transferred to state operations for admin-	
25	istration of the program	5,170,000
26	For suballocation to the department of	
27	health for aid to localities payments for	
28	services and expenses related to the	
29	administration of the lead prevention	
30	program. A portion of this appropriation	
31	may be transferred to state operations for	
32	administration of the program	677,000
33	For suballocation to the department of	
34	health for aid to localities payments for	
35	services and expenses related to the	
36	administration of the childhood obesity	
37	program. A portion of this appropriation	
38	may be transferred to state operations for	
39	administration of the program	660,000
40	For suballocation to the department of	
41	health for aid to localities payments for	
42	services and expenses related to the	
43	administration of the immunization	
44	program. A portion of this appropriation	
45	may be transferred to state operations for	
46	administration of the program	7,520,000
47	For services and expenses related to the	
48	healthy NY program. A portion of this	
49	appropriation may be transferred to state	
50	operations appropriations	161,040,000
51	For services and expenses related to the	
52	health maintenance organization direct pay	
53	market program	39,200,000
54	For services and expenses related to the	
55	pilot program for entertainment industry	
56	employees	1,000,000
57		-----
58		

DEPARTMENT OF FINANCIAL REGULATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 REGULATION PROGRAM

2

3 Special Revenue Funds - Other [/ Aid to Localities]

4 Miscellaneous Special Revenue Fund [- 339]

5 Insurance Department Account

6

7 The appropriation made by chapter 55, section 1, of the laws of 2008, as
8 amended by chapter 496, section 6, of the laws of 2008, to the
9 insurance department is hereby transferred and reappropriated to the
10 department of financial regulation:

11 For suballocation to the department of health for aid to localities
12 payments for services and expenses related to the administration of
13 the childhood lead poisoning primary prevention program. A portion
14 of this appropriation may be transferred to state operations for
15 administration of the program, provided, however, that the amount of
16 this appropriation available for expenditure and disbursement on and
17 after September 1, 2008 shall be reduced by six percent of the
18 amount that was undisbursed as of August 15, 2008
19 5,500,000 (re. \$2,100,000)

20 For suballocation to the department of health for aid to localities
21 payments for services and expenses related to the administration of
22 the childhood obesity program. A portion of this appropriation may
23 be transferred to state operations for administration of the
24 program, provided, however, that the amount of this appropriation
25 available for expenditure and disbursement on and after September 1,
26 2008 shall be reduced by six percent of the amount that was undis-
27 bursed as of August 15, 2008 ... 1,765,000 (re. \$500,000)

28

29 The appropriation made by chapter 54, section 1, of the laws of 2007, as
30 transferred and amended by chapter 55, section 1, of the laws of
31 2009, to the insurance department is hereby transferred and
32 reappropriated to the department of financial regulation:

33 For suballocation to the department of health for aid to localities
34 payments for services and related to the administration of the
35 childhood lead poisoning primary prevention program. A portion of
36 this appropriation may be transferred to state operations for admin-
37 istration of the program ... 3,000,000 (re. \$1,600,000)

38

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	15,156,957,290	58,097,000
6 Special Revenue Funds - Federal	32,185,270,000	24,720,978,000
7 Special Revenue Funds - Other	6,543,493,000	1,599,492,800
	-----	-----
9 All Funds	53,885,720,290	26,378,567,800
	=====	=====

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SCHEDULE

AIDS INSTITUTE PROGRAM 98,667,850

General Fund
Local Assistance Account

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health: regional and targeted HIV, STD, and hepatitis C services, HIV, STD, and hepatitis C prevention, HIV health care and supportive services, hepatitis C programs and HIV, STD, and hepatitis C clinical and provider education programs.

The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.

Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget 6,245,000

For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health 3,090,000

For services and expenses for HIV, STD, and hepatitis C prevention 6,997,850

For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	transferred to the general fund-state	
2	purposes account for administration of	
3	this program	6,188,000
4	For services and expenses for hepatitis C	
5	programs. A portion of these funds may be	
6	transferred to the general fund-state	
7	purposes account for administration of	
8	this program	1,131,000
9		-----
10	Program account subtotal	23,651,850
11		-----
12		
13	Special Revenue Funds - Other	
14	HCRA Resources Fund	
15	Health Care Services Account	
16		
17	For services and expenses for regional and	
18	targeted HIV, STD, and hepatitis C	
19	services. To ensure organizational viabil-	
20	ity, agency administration may be	
21	supported subject to the review and	
22	approval of the department of health. A	
23	portion of these funds may be transferred	
24	to the general fund-state purposes account	
25	for administration of this program	25,464,000
26	For services and expenses for HIV, STD, and	
27	hepatitis C prevention. A portion of these	
28	funds may be suballocated to other state	
29	agencies. A portion of these funds may be	
30	transferred to the general fund-state	
31	purposes account for administration of	
32	this program	25,147,000
33	For services and expenses for HIV health	
34	care and supportive services. A portion of	
35	these funds may be transferred to the	
36	general fund-state purposes account for	
37	administration of this program	20,143,000
38	For services and expenses for HIV clinical	
39	and provider education programs	4,262,000
40		-----
41	Program account subtotal	75,016,000
42		-----
43		
44	CENTER FOR COMMUNITY HEALTH PROGRAM	1,655,956,440
45		-----
46		
47	General Fund	
48	Local Assistance Account	
49		
50	State aid to municipalities for the opera-	
51	tion of local health departments and labo-	
52	ratories and for the provision of general	
53	public health services pursuant to article	
54	6 of the public health law for activities	
55	under the jurisdiction of the commissioner	
56	of health.	
57	Notwithstanding any other provision of arti-	
58	cle 6 of the public health law, a county	
59	may obtain reimbursement pursuant to this	
60	act, only after the county chief financial	
61	officer certifies, in the municipal health	
62	services plan, that county tax levies used	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 to fund services carried out by the county
 2 health department have not been added to
 3 or supplanted directly or indirectly by
 4 any funds obtained by the county pursuant
 5 to the Master Settlement Agreement entered
 6 into on November 23, 1998 by the state and
 7 leading United States tobacco product
 8 manufacturers, except in the case of a
 9 public health emergency, as determined by
 10 the commissioner of health.

11 Notwithstanding any inconsistent provision
 12 of law, rule or regulation, pursuant to
 13 article 6 of the public health law, the
 14 state shall provide aid to municipalities
 15 for the operation of local health
 16 departments and the provision of basic
 17 public health services, but shall not
 18 provide aid for other public health
 19 services in addition to those required by
 20 article 6 of the public health law, for
 21 activities under the jurisdiction of the
 22 commissioner of health; provided, however,
 23 that if this chapter appropriates
 24 additional funds for other public health
 25 services pursuant to article 6 of the
 26 public health law, within the limits
 27 prescribed by regulation by the
 28 commissioner of health, then this language
 29 shall be considered null and void as of
 30 March 31, 2011.

31 Notwithstanding annual aggregate limits for
 32 bad debt and charity care allowances and
 33 any other provision of law, up to
 34 \$1,700,000 shall be transferred to the
 35 medical assistance program general fund -
 36 local assistance account for eligible
 37 publicly sponsored certified home health
 38 agencies that demonstrate losses from a
 39 disproportionate share of bad debt and
 40 charity care, pursuant to chapter 884 of
 41 the laws of 1990. Within the maximum
 42 limits specified herein, the department
 43 shall transfer only those funds which are
 44 necessary to meet the state share require-
 45 ments for disproportionate share adjust-
 46 ments expected to be paid for the period
 47 January 1, 2011 through December 31, 2011.
 48 The moneys hereby appropriated shall be
 49 available for payment of financial assist-
 50 ance heretofore accrued

319,413,000

51 For services and expenses related to public
 52 health emergencies as declared by the
 53 counties or the commissioner of the
 54 department of health, and approved by the
 55 director of the budget in accordance with
 56 article 6 of public health law. Notwith-
 57 standing any provision of the law to the
 58 contrary, a portion of these funds may be
 59 transferred to any program, fund, or
 60 account within the department to respond
 61 to any identified emergency, pursuant to
 62 approval by the director of the budget.

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1 Any such funds transferred to the general
2 fund - state purposes account shall be
3 available for personal service and nonper-
4 sonal service expenditures 40,000,000
5 For services and expenses of a rabies
6 program, including but not limited to
7 reimbursement to counties for rabies
8 expenses such as human post-exposure
9 vaccination, and research studies in the
10 control of wildlife rabies, pursuant to
11 United States department of agriculture
12 approval if necessary, to control the
13 spread of rabies. A portion of this appro-
14 priation may be transferred to state oper-
15 ations appropriations for administration
16 of this program 1,542,000
17 State grants for a program of family plan-
18 ning services pursuant to article 2 of the
19 public health law. A portion of these
20 funds may be suballocated to other state
21 agencies 28,595,000
22 For services and expenses including payment
23 of health insurance premiums and
24 reimbursement of health care providers for
25 services rendered to individuals enrolled
26 in the cystic fibrosis program pursuant to
27 chapter 851 of the laws of 1987. The
28 amounts appropriated pursuant to such
29 appropriation may be suballocated to other
30 state agencies or accounts for expendi-
31 tures incurred in the operation of
32 programs funded by such appropriation
33 subject to the approval of the director of
34 the budget 573,000
35 For services and expenses to implement the
36 early intervention program act of 1992.
37 Notwithstanding any inconsistent provision
38 of law, rule or regulation, for early
39 intervention program purposes, for the
40 period April 1, 2011 through March 31,
41 2012, early intervention program providers
42 who received payment of \$500,000 or more
43 for services that were covered under the
44 medical assistance program, as determined
45 by the department based upon the most
46 recent year for which complete information
47 exists, shall, in the first instance and
48 where applicable, seek payment from the
49 medical assistance program or an insurance
50 policy or plan for those children covered
51 under both the medical assistance program
52 and an insurance policy or plan, prior to
53 claiming payment from a municipality for
54 services rendered to such children,
55 provided, however, that if this chapter
56 appropriates sufficient additional funds
57 to support continued municipal claiming to
58 the medical assistance program or an
59 insurance policy or health benefit plan
60 for those children covered under both the
61 medical assistance program and an
62 insurance policy or health benefit plan,

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1 for all providers who render services
2 under the early intervention program in
3 accordance with section 2559 of the public
4 health law, including those that receive
5 payment of \$500,000 or more for services
6 covered under the medical assistance
7 program, then this language shall be
8 considered null and void as of March 31,
9 2011.

10 Notwithstanding any inconsistent provision
11 of law, rule or regulation, for early
12 intervention program purposes, for the
13 period April 1, 2011 through March 31,
14 2012, where a policy of accident and
15 health insurance or a contract subject to
16 the provisions of the insurance law,
17 including a contract issued pursuant to
18 article 43 of the insurance law, provides
19 coverage for a service provided to the
20 insured under title 2-A of article 25 of
21 the public health law, the individualized
22 family services plan as defined in section
23 2541 of the public health law and
24 certified by the early intervention
25 official shall be deemed to meet any
26 precertification, preauthorization and
27 medical necessity requirements imposed on
28 benefits under the policy or contract,
29 provided, however, that the early
30 intervention official shall remove or
31 redact any information contained on the
32 insured's individualized family service
33 plan that is not required by the insurer
34 for payment purposes and payment for a
35 service covered under the policy or
36 contract that is provided under the early
37 intervention program shall be at rates
38 established by the commissioner of health
39 pursuant to regulations, and no insurer,
40 including a health maintenance
41 organization issued a certificate of
42 authority under article 44 of the public
43 health law and a corporation organized
44 under article 43 of the insurance law
45 shall deny payment of a claim submitted
46 for a service covered under the insurer's
47 policy or contract and provided under the
48 early intervention program based upon the
49 following:

- 50 (i) the location where services are
51 provided;
52 (ii) the duration of the insured's condition
53 and/or that the insured's condition is not
54 amenable to significant improvement within
55 a certain period of time as specified in
56 the policy or contract;
57 (iii) that the provider of services is not a
58 participating provider in the insurer's
59 network; or
60 (iv) the absence of a primary care referral,
61 provided, however, that if this chapter
62 appropriates additional funds sufficient

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1 to support early intervention program
 2 costs that will be incurred if insurers
 3 are not required to deem a child's
 4 individualized family services plan as
 5 meeting any precertification, preautho-
 6 rization and medical necessity requirement
 7 imposed under the policy or plan, and are
 8 not prohibited from denying claims for
 9 covered services provided under the early
 10 intervention program upon the bases set
 11 forth herein, then this language shall be
 12 considered null and void as of March 31,
 13 2011.

14 Notwithstanding any inconsistent provision
 15 of law, rule or regulation, for early
 16 intervention program purposes, for the
 17 period April 1, 2011 through March 31,
 18 2012, early intervention program rates for
 19 approved services rendered on and after
 20 April 1, 2011 shall be reduced by ten
 21 percent; provided, however, that if this
 22 chapter appropriates additional funds
 23 sufficient to maintain early intervention
 24 program rates without a ten percent
 25 reduction for the period April 1, 2011
 26 through March 31, 2012, then this language
 27 shall be considered null and void as of
 28 March 31, 2011.

29 The moneys hereby appropriated shall be
 30 available for payment of financial
 31 assistance heretofore accrued or hereafter
 32 to accrue. Notwithstanding the provisions
 33 of any other law to the contrary, for
 34 state fiscal year 2011-2012 the liability
 35 of the state and the amount to be
 36 distributed or otherwise expended by the
 37 state pursuant to section 2557 of the
 38 public health law shall be determined by
 39 first calculating the amount of the
 40 expenditure or other liability pursuant to
 41 such law, and then reducing the amount so
 42 calculated by two percent of such amount
 43

164,900,000

44 The moneys hereby appropriated shall be
 45 available for respite services for fami-
 46 lies of eligible children. Such moneys
 47 shall be allocated to each municipality by
 48 the department of health as determined by
 49 the department, to reimburse such munici-
 50 palities in the amount of 50 percent of
 51 the costs of respite services provided to
 52 eligible children and their families with
 53 the approval of the early intervention
 54 official, in accordance with section 2547
 55 of the public health law, section 69-4.18
 56 of title 10 of the New York codes rules
 57 and regulation and standards established
 58 by the department for the provision of
 59 respite services. The moneys allocated to
 60 each municipality by the department shall
 61 be the total amount of respite funds
 62 available for such purpose

1,861,000

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1 For services and expenses of a comprehensive
2 adolescent pregnancy prevention program. A
3 portion of this appropriation may be
4 transferred to state operations appropri-
5 ations for administration of this program.
6 Notwithstanding any inconsistent provision
7 of law, a portion of these funds may be
8 suballocated to the office of children and
9 family services to continue contracting
10 with existing providers for the adolescent
11 pregnancy prevention and services program
12 until the program is transferred to the
13 department of health 11,259,000

14 Notwithstanding any inconsistent provision
15 of law, effective October 1, 2006, expend-
16 itures made from this appropriation shall
17 effectively provide a cost of living
18 adjustment for providers of the following
19 services, as determined by the commission-
20 er of the department of health: nutrition
21 education and outreach, obesity prevention
22 and diabetes programs, nutritional
23 services to pregnant women, infants and
24 children, hunger prevention and nutrition
25 assistance program, Indian health, asthma,
26 prenatal care assistance program, rape
27 crisis, comprehensive adolescent pregnancy
28 prevention, family planning, school
29 health, childhood lead poisoning
30 prevention, children with special health
31 care needs, regional perinatal centers,
32 migrant health, dental services, cancer
33 services programs, healthy heart,
34 Alzheimer's disease assistance centers,
35 Alzheimer's research and education,
36 tobacco control, rabies, immunization,
37 universal prenatal and postpartum home
38 visitation, public health campaign,
39 sexually transmitted diseases, and
40 tuberculosis control. The commissioner of
41 the department of health shall determine
42 the standards and requirements necessary
43 to qualify for such increases and the
44 department may suballocate funds as
45 needed. Further, each local government
46 unit or direct contract provider receiving
47 such funding shall submit written
48 certification regarding the use of such
49 funds to be provided in the format
50 prescribed by the department. Funds shall
51 be allocated from this appropriation
52 pursuant to a plan prepared by the
53 commissioner and approved by the director
54 of the budget 28,790,000

55 For services and expenses, including grants,
56 for statewide emergency contraception
57 outreach and education, training and
58 assistance as approved by the commission-
59 er. A portion of these funds may be
60 suballocated to other state agencies. A
61

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1	portion of this appropriation may be	
2	transferred to state operations appropri-	
3	ations for administration of this program	
4	.....	2,206,000
5	For services and expenses for stockpile	
6	storage for vaccines and supplies. A	
7	portion of this appropriation may be	
8	transferred to state operations appropri-	
9	ations for administration of this program	
10	.....	1,200,000
11	For grants-in-aid to contract for hyperten-	
12	sion prevention, screening, and treatment	
13	programs	246,000
14	For services and expenses including an	
15	education program related to a children's	
16	asthma program. The department shall make	
17	grants within the amounts appropriated	
18	therefor to local health agencies, health	
19	care providers, school, school-based	
20	health centers and community-based organ-	
21	izations and other organizations with	
22	demonstrated interest and expertise in	
23	serving persons with asthma to develop and	
24	implement regional or community plans	
25	which may include the following activ-	
26	ities: self-management programs in elemen-	
27	tary schools, conducting public and	
28	provider education programs and implement-	
29	ing protocols for collection of data on	
30	asthma-related school absenteeism and	
31	emergency room visits. In making grants	
32	the commissioner may give priority consid-	
33	eration to entities serving areas of the	
34	state with high incidence and prevalence	
35	of asthma. A portion of this appropriation	
36	may be transferred to state operations	
37	appropriations for administration of this	
38	program	226,000
39	For services and expenses associated with	
40	new and existing school based health	
41	centers	4,436,000
42	For services and expenses related to the	
43	school based health clinics program,	
44	notwithstanding any inconsistent provision	
45	of law to the contrary, funds shall be	
46	available for the statewide school based	
47	health clinics program to provide grants	
48	to certain school based health centers	
49	pursuant to the following:	
50	Anthony Jordon Health Center	28,005
51	Bronx Lebanon Hospital	119,023
52	Chenango Memorial Hospital	14,877
53	East Harlem Council for Human Services	12,252
54	Family Health Network	8,725
55	Kaleida Health	178,534
56	Lutheran Medical Center	58,636
57	Nassau Health Care Corporation	11,377
58	NY Presbyterian Hospital	209,164
59	Renaissance-Harlem Hospital	84,892
60	Sisters of Charity	35,007
61	Suffolk County DOH	9,627
62		

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1	Threshold Center for Alternative Youth	
2	Services	21,879
3	University of Rochester	49,010
4	Via Health-Rochester General Hospital	16,628
5	William F. Ryan Community Health Center	17,504
6	For services and expenses to support grants	
7	to community health centers and comprehen-	
8	sive diagnostic and treatment centers for	
9	the purpose of furnishing primary health	
10	care services, including outreach, health	
11	education and dental care, to migrant and	
12	seasonal farmworkers and their families,	
13	of which no less than 70 percent shall be	
14	dedicated to community health centers	
15	receiving federal funding for such purpose	
16	pursuant to section 330(g) of the federal	
17	public health service act	430,000
18	For services and expenses of a universal	
19	prenatal and postpartum home visitation	
20	program	1,956,000
21	For services and expenses to support the STD	
22	center of excellence	480,000
23	For services and expenses for childhood	
24	asthma coalitions. A portion of this	
25	appropriation may be transferred to state	
26	operations appropriations for adminis-	
27	tration of this program	1,232,000
28	For services and expenses related to provid-	
29	ing nutritional services and to provide	
30	nutritional education to pregnant women,	
31	infants, and children, including suballo-	
32	cations to the department of agriculture	
33	and markets for the farmer's market nutri-	
34	tion program and migrant worker services	
35	and the office of temporary and disability	
36	assistance for prenatal care assistance	
37	program activities. A portion of these	
38	funds may be suballocated to other state	
39	agencies. A portion of this appropriation	
40	may be transferred to state operations	
41	appropriations for administration of this	
42	program	19,811,300
43	For services and expenses, including operat-	
44	ing expenses related to providing nutri-	
45	tional services and nutrition education	
46	for hunger prevention and nutrition	
47	assistance. A portion of this appropri-	
48	ation may be transferred to state oper-	
49	ations appropriations for administration	
50	of this program	29,702,500
51	For services and expenses of the health and	
52	social services sexuality-related programs	
53	.....	5,260,150
54	For grants to rape crisis centers for	
55	services to rape victims and programs to	
56	prevent rape. The amounts appropriated	
57	pursuant to such appropriation may be	
58	suballocated to other state agencies or	
59	accounts for expenditures incurred in the	
60	operation of programs funded by such	
61	appropriation subject to the approval of	
62	the director of the budget	1,871,000

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1 For services and expenses related to
2 evidence based cancer services programs.
3 A portion of this appropriation may be
4 transferred to state operations appropri-
5 ations for administration of this program. 9,006,750
6 For services and expenses related to obesity
7 and diabetes programs. A portion of this
8 appropriation may be transferred to state
9 operations appropriations for adminis-
10 tration of this program 7,205,000
11 For services and expenses of the local
12 competitive performance grant program.
13 Notwithstanding any inconsistent provision
14 of law, the commissioner is authorized to
15 make grants to and enter into contracts
16 with public, non-profit or private
17 entities. Such grants shall be awarded
18 under this paragraph on a competitive
19 basis pursuant to a request for
20 application/proposal process, in the
21 number, amounts and manner determined by
22 the commissioner, pursuant to criteria
23 determined by the commissioner, and
24 provided that for the period April 1, 2011
25 through March 31, 2012, the department of
26 health shall not be required to carry out
27 any activities set forth in subdivision
28 nine of section 2803 of the public health
29 law or section 2995-b of the public health
30 law; provided, however, that if this
31 chapter appropriates sufficient additional
32 funds for any of the activities set forth
33 in such provisions, then the provisions of
34 this paragraph shall not apply and shall
35 be null and void as to such activity or
36 activities 7,743,000
37 -----
38 Program account subtotal 690,819,840
39 -----
40
41 Special Revenue Funds - Federal
42 Federal Department of Education Fund
43 Individuals with Disabilities-Part C Account
44
45 For activities related to a handicapped
46 infants and toddlers program 51,578,000
47 -----
48 Program account subtotal 51,578,000
49 -----
50
51 Special Revenue Funds - Federal
52 Federal Health and Human Services Fund
53 Federal Health, Education, and Human Services Account
54
55 For various health prevention, diagnostic,
56 detection and treatment services. The
57 amounts appropriated pursuant to such
58 appropriation may be suballocated to other
59 state agencies or accounts for expendi-
60 tures incurred in the operation of
61

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1 programs funded by such appropriation
 2 subject to the approval of the director of
 3 the budget 33,700,000
 4 -----
 5 Program account subtotal 33,700,000
 6 -----

7
 8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Federal Block Grant Account
 11

12 For various health prevention, diagnostic,
 13 detection and treatment services.
 14 The commissioner of health is hereby author-
 15 ized to waive any provisions of the public
 16 health law and regulations, to issue
 17 appropriate operating certificates, and to
 18 enter into contracts with article 28
 19 facilities, to provide funds, to estab-
 20 lish, support and conduct projects to
 21 provide improved and expanded school
 22 health services for preschool and school-
 23 age children. No more than 10 per centum
 24 of the amount appropriated for such
 25 purpose shall be expended for services and
 26 expenses in connection with the adminis-
 27 tration and evaluation of such grants.
 28 Grants awarded under this appropriation
 29 shall be distributed and administered in
 30 accordance with regulations established by
 31 the commissioner of health. The amounts
 32 appropriated pursuant to such appropri-
 33 ation may be suballocated to other state
 34 agencies or accounts for expenditures
 35 incurred in the operation of programs
 36 funded by such appropriation subject to
 37 the approval of the director of the budget
 38 57,475,000
 39 -----
 40 Program account subtotal 57,475,000
 41 -----

42
 43 Special Revenue Funds - Federal
 44 Federal USDA-Food and Nutrition Services Fund
 45 Child and Adult Care Food Account
 46

47 For various federal food and nutritional
 48 services. The moneys hereby appropriated
 49 shall be available for payment of finan-
 50 cial assistance heretofore accrued 247,694,000
 51 -----
 52 Program account subtotal 247,694,000
 53 -----

54
 55 Special Revenue Funds - Federal
 56 Federal USDA-Food and Nutrition Services Fund
 57 Federal Food and Nutrition Services Account
 58
 59

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1	For various federal food and nutritional	
2	services. The moneys hereby appropriated	
3	shall be available for payment of finan-	
4	cial assistance heretofore accrued	502,970,000
5		-----
6	Program account subtotal	502,970,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Combined Gifts, Grants and Bequests Fund	
11	NYS Prostate Cancer Research, Detection and Education	
12	Account	
13		
14	For prostate cancer research, detection and	
15	education pursuant to chapter 273 of the	
16	laws of 2004	1,000,000
17		-----
18	Program account subtotal	1,000,000
19		-----
20	Special Revenue Funds - Other	
21	HCRA Resources Fund	
22	Health Care Services Account	
23		
24	For services and expenses of a statewide	
25	public health campaign for tuberculosis	
26	control and prevention and for screening	
27	and education activities regarding sexual-	
28	ly transmitted diseases, provided that any	
29	funds allocated under this appropriation	
30	shall not supplant existing local funds or	
31	state funds allocated to county health	
32	departments under article 6 of the public	
33	health law. Up to \$300,000 of this appro-	
34	priation may be transferred to state oper-	
35	ations for the administration of this	
36	program by the department of health	5,917,000
37	For services and expenses related to the	
38	Indian health program. The moneys hereby	
39	appropriated shall be for payment of	
40	financial assistance heretofore accrued or	
41	hereafter to accrue. Up to 2.5 percent of	
42	this appropriation may be transferred to	
43	the general fund-state purposes account	
44	for the nonpersonal service administration	
45	of this program	16,121,000
46	State aid to municipalities for medical	
47	services for the rehabilitation of phys-	
48	ically handicapped children, pursuant to	
49	article 6 of the public health law	3,685,000
50	For services and expenses for a school	
51	health program	3,981,000
52	For services and expenses of the prenatal	
53	care assistance program. Up to 100 percent	
54	of this appropriation may be suballocated	
55	to the medical assistance program general	
56	fund - local assistance account to be	
57	matched by federal funds	2,432,000
58	For services and expenses related to tobacco	
59	enforcement, education and related activ-	
60	ities, pursuant to chapter 433 of the laws	
61	of 1997. Of amounts appropriated herein,	
62		

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1	up to \$500,000 may be used for educational	
2	programs. A portion of this appropriation	
3	may be transferred to state operations ...	2,303,000
4	For services and expenses related to	
5	evidence based cancer services programs.	
6	A portion of this appropriation may be	
7	transferred to state operations appropri-	
8	ations for administration of this program.	17,767,000
9		-----
10	Program account subtotal	52,206,000
11		-----
12		
13	Special Revenue Funds - Other	
14	HCRA Resources Fund	
15	Hospital Based Grants Program Account	
16		
17	For services and expenses related to provid-	
18	ing nutritional services to pregnant	
19	women, infants, and children. Notwith-	
20	standing any other provision of law to the	
21	contrary, up to 5 percent of the amount	
22	appropriated may be transferred to the	
23	general fund - state purposes account for	
24	the administration of this program by the	
25	department of health	7,993,600
26	For grants in aid to contract for hyperten-	
27	sion prevention, screening and treatment	
28	programs	669,000
29	State grants for a program of family plan-	
30	ning services pursuant to article 2 of the	
31	public health law	2,300,000
32	For grants to rape crisis centers for	
33	services to rape victims and programs to	
34	prevent rape. This appropriation may be	
35	suballocated to the division of criminal	
36	justice services	128,000
37	For services and expenses for a school	
38	health program	2,007,000
39	For services and expenses of tuberculosis	
40	treatment, detection and prevention	599,000
41	For services and expenses of a lead poison-	
42	ing prevention program	192,000
43		-----
44	Program account subtotal	13,888,600
45		-----
46		
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	Local Public Health Services Account	
50		
51	For services and expenses of the local	
52	public health services program. Notwith-	
53	standing section 607 of the public health	
54	law these funds shall be allocated for	
55	state aid to municipalities for a program	
56	of immunization against German measles,	
57	and other communicable diseases, pursuant	
58	to article 6 of the public health law	1,095,000
59	For state aid to municipalities, notwith-	
60	standing section 607 of the public health	
61	law, for the operation of local health	
62	departments and for the provision of	

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1	general public health services pursuant to		
2	article 6 of the public health law for		
3	activities under the jurisdiction of the		
4	commissioner of health	3,036,000	
5	Notwithstanding any other provision of law		
6	to the contrary, this appropriation is		
7	available for transfer to the state oper-		
8	ations miscellaneous special revenue fund		
9	- local public health services program		
10	account, in the administration and execu-		
11	tive direction program fiscal management		
12	group	285,000	
13	Notwithstanding any other provision of law		
14	to the contrary, this appropriation is		
15	available for contractual audits of local-		
16	ities to supplement the audits performed		
17	by the department of health	209,000	
18		-----	
19	Program account subtotal	4,625,000	
20		-----	
21			
22	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM		15,983,600
23			-----
24			
25	General Fund		
26	Local Assistance Account		
27			
28	For services and expenses related to the		
29	water supply protection program	5,313,200	
30	For services and expenses of the healthy		
31	neighborhood program	1,983,400	
32	For services and expenses related to enhanc-		
33	ing the childhood lead poisoning primary		
34	prevention program in accordance with		
35	article 13 of the public health law. A		
36	portion of this appropriation may be		
37	transferred to state operations	5,000,000	
38		-----	
39	Program account subtotal	12,296,600	
40		-----	
41			
42	Special Revenue Funds - Federal		
43	Federal Health and Human Services Fund		
44	Federal Block Grant Account		
45			
46	For services and expenses of various health		
47	prevention, diagnostic, detection and		
48	treatment services	3,687,000	
49		-----	
50	Program account subtotal	3,687,000	
51		-----	
52			
53	CHILD HEALTH INSURANCE PROGRAM		988,154,000
54			-----
55			
56	Special Revenue Funds - Federal		
57	Federal Health and Human Services Fund		
58	Children's Health Insurance Account		
59			
60	The money hereby appropriated is available		
61	for payment of aid heretofore accrued or		
62	hereafter accrued.		

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1	For services and expenses related to the		
2	children's health insurance program,		
3	pursuant to title XXI of the federal		
4	social security act.	514,600,000	
5		-----	
6	Program account subtotal	514,600,000	
7		-----	
8			
9	Special Revenue Funds - Other		
10	HCRA Resources Fund		
11	Children's Health Insurance Account		
12			
13	The money hereby appropriated is available		
14	for payment of aid heretofore accrued or		
15	hereafter accrued.		
16	For services and expenses related to the		
17	children's health insurance program		
18	authorized pursuant to title 1-A of arti-		
19	cle 25 of the public health law	473,554,000	
20		-----	
21	Program account subtotal	473,554,000	
22		-----	
23			
24	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT		0
25			-----
26			
27	General Fund		
28	Local Assistance Account		
29			
30	Less amounts appropriated as an offset from		
31	the special revenue funds - other, miscel-		
32	laneous special revenue fund - 339, quali-		
33	ty of care account. Notwithstanding any		
34	contrary provision of law, this offset		
35	shall reduce general fund appropriations		
36	within the various programs of the depart-		
37	ment of health funded from the local		
38	assistance account	(7,288,000)	
39		-----	
40	Program account subtotal	(7,288,000)	
41		-----	
42			
43	Special Revenue Funds - Other		
44	Miscellaneous Special Revenue Fund		
45	Quality of Care Account		
46			
47	Amount appropriated as an offset to the		
48	general fund - local assistance account		
49	with various department of health		
50	programs. The director of the budget is		
51	hereby authorized to apportion funds to		
52	the various programs of this agency from		
53	this appropriation by certificate of		
54	approval	7,288,000	
55		-----	
56	Program account subtotal	7,288,000	
57		-----	
58			
59	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM		210,090,000
60			-----
61			
62			

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1 Special Revenue Funds - Other
2 HCRA Resources Fund
3 EPIC Premium Account
4
5 For services and expenses of the program for
6 elderly pharmaceutical insurance coverage,
7 including reimbursement to pharmacies
8 participating in such program.
9 Notwithstanding any inconsistent provision
10 of law, rule or regulation to the
11 contrary, for the period January 1, 2012
12 through March 31, 2012, individuals
13 eligible to participate in the elderly
14 pharmaceutical insurance coverage program
15 shall be limited to State residents at
16 least sixty-five years of age who have and
17 maintain Medicare part D coverage and pay
18 monthly premiums to their Medicare part D
19 drug plan, and: in the case of an
20 unmarried individual, whose income for the
21 calendar year immediately preceding the
22 effective date of the annual coverage
23 period is less than or equal to thirty-
24 five thousand dollars; and in the case of
25 a married individual, whose income for the
26 calendar year immediately preceding the
27 effective date of the annual coverage
28 period when combined with the income in
29 the same calendar year of such married
30 individual's spouse is less than or equal
31 to fifty thousand dollars. Such program
32 shall not provide assistance to
33 participants with respect to paying any
34 portion of a Medicare part D monthly
35 premium that is the responsibility of the
36 participant. Coverage under such program
37 shall be limited to payment for drugs
38 covered by the individual's Medicare part
39 D plan or a drug in a Medicare part D
40 excluded drug class during the period
41 between the end of the Medicare part D
42 initial coverage phase and the start of
43 Medicare part D catastrophic coverage.
44 "Medicare part D excluded drug classes"
45 shall mean any drugs or classes of drugs,
46 or their medical uses, which are excluded
47 from coverage or otherwise restricted
48 under sections 1927(d)(2) or 1927(d)(3) of
49 the federal social security act, with the
50 exception of smoking cessation agents. As
51 a condition of coverage under such
52 program, participants shall be required to
53 comply with the point of sale co-payment
54 requirements set forth in section two
55 hundred forty-seven of the elder law,
56 except that participants shall not be
57 required to pay a quarterly registration
58 fee and there shall be no annual limit on
59 a participant's point of sale co-payments.
60 The elderly pharmaceutical insurance
61 coverage advisory committee, the elderly
62 pharmaceutical insurance coverage panel,

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1 and the position of executive director of
2 such panel shall be eliminated, and the
3 powers and duties of such panel and
4 director shall be assumed by the
5 commissioner of the department of health,
6 whose powers in administering the elderly
7 pharmaceutical insurance coverage program
8 shall include but not be limited to the
9 following: promulgating program
10 regulations pursuant to section two
11 hundred forty-six of this title;
12 determining the annual schedule of cost-
13 sharing responsibilities of eligible
14 program participants pursuant to section
15 two hundred forty-seven of the elder law;
16 entering into contracts pursuant to
17 section two hundred forty-three of the
18 elder law; implementing alternative
19 program improvements for the efficient and
20 effective operation of the program in
21 accordance with the provisions of title
22 three of article II of the elder law; and
23 establishing or contracting for a
24 therapeutic drug monitoring program, for
25 the purpose of monitoring therapeutic drug
26 use by eligible program participants in an
27 effort to prevent the incorrect or
28 unnecessary consumption of such
29 therapeutic drugs. Provided, however, if
30 this chapter appropriates sufficient
31 additional funds to allow the elderly
32 pharmaceutical insurance coverage program
33 to be administered in accordance with the
34 provisions of title three of article II of
35 the elder law as it existed on March 31,
36 2011, then the provisions of this
37 paragraph shall not apply and shall be
38 considered null and void as of March 31,
39 2011.

40 Notwithstanding any inconsistent provision
41 of law, rule or regulation to the
42 contrary, for the period July 1, 2011
43 through March 31, 2012, the elderly
44 pharmaceutical insurance coverage program
45 shall not provide assistance to
46 participants of such program with respect
47 to paying any portion of a Medicare part D
48 monthly premium that is the responsibility
49 of the participant or lowering any portion
50 of the deductible required by such program
51 to offset such payment. Provided, however,
52 if this chapter appropriates sufficient
53 additional funds to provide assistance to
54 participants in the elderly pharmaceutical
55 insurance coverage program with respect to
56 the cost of their Medicare part D monthly
57 premiums, then the provisions of this
58 paragraph shall not apply and shall be
59 considered null and void as of March 31,
60 2011.

61

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1	The moneys hereby appropriated shall be	
2	available for payment of financial assist-	
3	ance heretofore accrued	143,150,000
4		-----
5	Program account subtotal	143,150,000
6		-----

7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 EPIC Premium Account
11

12 For services and expenses of the program for
13 elderly pharmaceutical insurance coverage,
14 including reimbursement to pharmacies
15 participating in such program.
16 Notwithstanding any inconsistent provision
17 of law, rule or regulation to the
18 contrary, for the period January 1, 2012
19 through March 31, 2012, individuals
20 eligible to participate in the elderly
21 pharmaceutical insurance coverage program
22 shall be limited to State residents at
23 least sixty-five years of age who have and
24 maintain Medicare part D coverage and pay
25 monthly premiums to their Medicare part D
26 drug plan, and: in the case of an
27 unmarried individual, whose income for the
28 calendar year immediately preceding the
29 effective date of the annual coverage
30 period is less than or equal to thirty-
31 five thousand dollars; and in the case of
32 a married individual, whose income for the
33 calendar year immediately preceding the
34 effective date of the annual coverage
35 period when combined with the income in
36 the same calendar year of such married
37 individual's spouse is less than or equal
38 to fifty thousand dollars. Such program
39 shall not provide assistance to
40 participants with respect to paying any
41 portion of a Medicare part D monthly
42 premium that is the responsibility of the
43 participant. Coverage under such program
44 shall be limited to payment for drugs
45 covered by the individual's Medicare part
46 D plan or a drug in a Medicare part D
47 excluded drug class during the period
48 between the end of the Medicare part D
49 initial coverage phase and the start of
50 Medicare part D catastrophic coverage.
51 "Medicare part D excluded drug classes"
52 shall mean any drugs or classes of drugs,
53 or their medical uses, which are excluded
54 from coverage or otherwise restricted
55 under sections 1927(d)(2) or 1927(d)(3) of
56 the federal social security act, with the
57 exception of smoking cessation agents. As
58 a condition of coverage under such
59 program, participants shall be required to
60 comply with the point of sale co-payment
61 requirements set forth in section two
62 hundred forty-seven of the elder law,

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1 except that participants shall not be
2 required to pay a quarterly registration
3 fee and there shall be no annual limit on
4 a participant's point of sale co-payments.
5 The elderly pharmaceutical insurance
6 coverage advisory committee, the elderly
7 pharmaceutical insurance coverage panel,
8 and the position of executive director of
9 such panel shall be eliminated, and the
10 powers and duties of such panel and
11 director shall be assumed by the
12 commissioner of the department of health,
13 whose powers in administering the elderly
14 pharmaceutical insurance coverage program
15 shall include but not be limited to the
16 following: promulgating program
17 regulations pursuant to section two
18 hundred forty-six of this title;
19 determining the annual schedule of cost-
20 sharing responsibilities of eligible
21 program participants pursuant to section
22 two hundred forty-seven of the elder law;
23 entering into contracts pursuant to
24 section two hundred forty-three of the
25 elder law; implementing alternative
26 program improvements for the efficient and
27 effective operation of the program in
28 accordance with the provisions of title
29 three of article II of the elder law; and
30 establishing or contracting for a
31 therapeutic drug monitoring program, for
32 the purpose of monitoring therapeutic drug
33 use by eligible program participants in an
34 effort to prevent the incorrect or
35 unnecessary consumption of such
36 therapeutic drugs. Provided, however, if
37 this chapter appropriates sufficient
38 additional funds to allow the elderly
39 pharmaceutical insurance coverage program
40 to be administered in accordance with the
41 provisions of title three of article II of
42 the elder law as it existed on March 31,
43 2011, then the provisions of this
44 paragraph shall not apply and shall be
45 considered null and void as of March 31,
46 2011.

47 Notwithstanding any inconsistent provision
48 of law, rule or regulation to the
49 contrary, for the period July 1, 2011
50 through March 31, 2012, the elderly
51 pharmaceutical insurance coverage program
52 shall not provide assistance to
53 participants of such program with respect
54 to paying any portion of a Medicare part D
55 monthly premium that is the responsibility
56 of the participant or lowering any portion
57 of the deductible required by such program
58 to offset such payment. Provided, however,
59 if this chapter appropriates sufficient
60 additional funds to provide assistance to
61 participants in the elderly pharmaceutical
62 insurance coverage program with respect to

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1 the cost of their Medicare part D monthly
2 premiums, then the provisions of this
3 paragraph shall not apply and shall be
4 considered null and void as of March 31,
5 2011.

6 The moneys hereby appropriated shall be
7 available for payment of financial assist-
8 ance heretofore accrued 66,940,000
9 -----

10 Program account subtotal 66,940,000
11 -----

12

13 HEALTH CARE FINANCING PROGRAM 300,000
14 -----

15

16 General Fund
17 Local Assistance Account

18

19 For services and expenses related to the
20 annual hospital institutional cost report.
21 A portion of this appropriation may be
22 transferred to state operations appropri-
23 ations 300,000
24 -----

25

26 HEALTH CARE REFORM ACT PROGRAM 466,776,000
27 -----

28

29 Special Revenue Funds - Other
30 HCRA Resources Fund
31 HCRA Program Account

32

33 For services, expenses, grants and transfers
34 necessary to implement the health care
35 reform act program in accordance with
36 section 2807-j, 2807-k, 2807-l, 2807-m,
37 2807-p, 2807-s and 2807-v of the public
38 health law. The moneys hereby appropriated
39 shall be available for payments heretofore
40 accrued or hereafter to accrue. Notwith-
41 standing any inconsistent provision of
42 law, the moneys hereby appropriated may be
43 increased or decreased by interchange or
44 transfer with any appropriation of the
45 department of health or by transfer or
46 suballocation to any appropriation of the
47 department of insurance, the office of
48 mental health and the state office for the
49 aging subject to the approval of the
50 director of the budget, who shall file
51 such approval with the department of audit
52 and control and copies thereof with the
53 chairman of the senate finance committee
54 and the chairman of the assembly ways and
55 means committee. With the approval of the
56 director of the budget, up to 5 percent of
57 this appropriation may be used for state
58 operations purposes. At the direction of
59 the director of the budget, funds may also
60 be transferred directly to the general
61 fund for the purpose of repaying a draw on
62 the tobacco revenue guarantee fund.

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1	For services and expenses of the empire	
2	clinical research investigator program	
3	(ECRIP)	9,120,000
4	For services and expenses of the New York	
5	state area health education center program	
6	.....	2,200,000
7	For services and expenses of the ambulatory	
8	care training program pursuant to subdivi-	
9	sion 5-a of section 2807-m of the public	
10	health law	4,300,000
11	For services and expenses of the physician	
12	loan repayment program pursuant to subdi-	
13	vision 5-a of section 2807-m of the public	
14	health law. All or part of this appropri-	
15	ation may be suballocated to the NYS high-	
16	er education services corporation	1,700,000
17	For services and expenses of the physician	
18	practice support program pursuant to	
19	subdivision 5-a of section 2807-m of the	
20	public health law	4,300,000
21	For services and expenses related to physi-	
22	cian workforce studies pursuant to subdi-	
23	vision 5-a of section 2807-m of the public	
24	health law	516,000
25	For services and expenses of the diversity	
26	in medicine/post-baccalaureate program	
27	pursuant to subdivision 5-a of section	
28	2807-m of the public health law	1,700,000
29	For transfer to Roswell park cancer insti-	
30	tute corporation	64,440,000
31	For transfer to the Roswell park cancer	
32	institute to support operating costs asso-	
33	ciated with cancer research. A portion of	
34	this appropriation may be transferred to	
35	state operations appropriations	5,400,000
36	For suballocation to the state insurance	
37	department related to the physicians	
38	excess medical malpractice program	127,400,000
39	For transfer to health research incorporated	
40	(HRI) for the AIDS drug assistance program	
41	.....	42,300,000
42	For state grants for the health workforce	
43	retraining program. Notwithstanding	
44	section 2807-g of the public health law,	
45	or any other provision of law to the	
46	contrary, funds hereby appropriated may be	
47	made available to other state agencies and	
48	facilities operated by the department of	
49	health for services and expenses related	
50	to the worker retraining program as	
51	disbursed pursuant to section 2807-g of	
52	the public health law. Provided, however,	
53	that the director of the budget must	
54	approve the release of any request for	
55	proposal or request for application or any	
56	other procurement initiatives issued on or	
57	after April 1, 2007. Further provided that	
58	any contract executed on or after April 1,	
59	2007 must receive the prior approval of	
60	the director of the budget. A portion of	
61	this appropriation may be transferred to	
62	state operations appropriations	28,400,000

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1	For services and expenses related to the	
2	tobacco use prevention and control program	
3	including grants to support cancer	
4	research. A portion of this appropriation	
5	may be transferred to state operations	
6	appropriations	52,100,000
7	For state grants for rural health care	
8	access development	9,800,000
9	For state grants for rural health network	
10	development	6,400,000
11	For services and expenses, including grants,	
12	related to emergency assistance distrib-	
13	utions as designated by the commissioner	
14	of health. Notwithstanding section 112 or	
15	163 of the state finance law or any other	
16	contrary provision of law, such distrib-	
17	utions shall be limited to providers or	
18	programs where, as determined by the	
19	commissioner of health, emergency assist-	
20	ance is vital to protect the life or safe-	
21	ty of patients, to ensure the retention of	
22	facility caregivers or other staff, or in	
23	instances where health facility operations	
24	are jeopardized, or where the public	
25	health is jeopardized or other emergency	
26	situations exist	2,900,000
27	For transfer to the pool administrator for	
28	distributions related to school based	
29	health clinics	5,600,000
30	For services and expenses related to audit-	
31	ing or payment of audit contracts to	
32	determine payor and provider compliance	
33	requirements. All or a portion of this	
34	appropriation may be transferred to state	
35	operations appropriations	14,700,000
36	For services and expenses related to the	
37	pool administration. All or a portion of	
38	this appropriation may be transferred to	
39	state operations appropriations	4,200,000
40	For transfer to the pool administrator for	
41	state grants for poison control centers. A	
42	portion of this appropriation may be	
43	transferred to state operations appropri-	
44	ations	2,500,000
45	For services and expenses related to school	
46	based health centers. The total amount of	
47	funds provided herein shall be distributed	
48	to school-based health center providers	
49	based on the ratio of each provider's	
50	total enrollment for all sites to the	
51	total enrollment of all providers. This	
52	formula shall be applied to the total	
53	amount made available herein, provided,	
54	however, that notwithstanding any contrary	
55	provision of law, the commissioner of	
56	health may establish minimum and maximum	
57	awards for providers	2,800,000
58	For payments for uncompensated care to	
59	eligible voluntary non-profit diagnostic	
60	and treatment centers	54,400,000
61		

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1	For transfer to the dormitory authority of	
2	the state of New York for the health	
3	facility restructuring program	19,600,000
4		-----
5	Program account subtotal	466,776,000
6		-----
7		
8	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	1,347,500,000
9		-----

10
11 General Fund
12 Local Assistance Account

13
14 For state reimbursement of local administra-
15 tive expenses for medical assistance
16 programs notwithstanding section 153 of
17 the social services law.

18 The money hereby appropriated is available
19 for payment of aid heretofore accrued or
20 hereafter to accrue to municipalities, and
21 to providers of medical services pursuant
22 to section 367-b of the social services
23 law, and shall be available to the depart-
24 ment net of disallowances, refunds,
25 reimbursements, and credits.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 increased or decreased by interchange,
29 with any appropriation of the department
30 of health, and may be increased or
31 decreased by transfer or suballocation
32 between these appropriated amounts and
33 appropriations of the office of mental
34 health, the office for people with
35 developmental disabilities, the office of
36 alcoholism and substance abuse serivc es,
37 the department of family assistance
38 office of temporary and disability assist-
39 ance and office of children and family
40 services with the approval of the director
41 of the budget, who shall file such
42 approval with the department of audit and
43 control and copies thereof with the chair-
44 man of the senate finance committee and
45 the chairman of the assembly ways and
46 means committee.

47 Notwithstanding any inconsistent provision
48 of law, in lieu of payments authorized by
49 the social services law, or payments of
50 federal funds otherwise due to the local
51 social services districts for programs
52 provided under the federal social security
53 act or the federal food stamp act, funds
54 herein appropriated, in amounts certified
55 by the state commissioner of temporary and
56 disability assistance or the state commis-
57 sioner of health as due from local social
58 services districts each month as their
59 share of payments made pursuant to section
60 367-b of the social services law may be
61 set aside by the state comptroller in an
62 interest-bearing account in order to

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 ensure the orderly and prompt payment of
2 providers under section 367-b of the
3 social services law pursuant to an esti-
4 mate provided by the commissioner of
5 health of each local social services
6 district's share of payments made pursuant
7 to section 367-b of the social services
8 law 545,050,000
9 For contractual services related to medical
10 necessity and quality of care reviews
11 related to medicaid patients. Subject to
12 the approval of the director of the budg-
13 et, all or part of this appropriation may
14 be transferred to the health care stand-
15 ards and surveillance program, general
16 fund - local assistance account 3,700,000
17 The amount appropriated herein, together
18 with any federal matching funds obtained,
19 may be available to the department,
20 subject to the approval of the director of
21 the budget, for contractual services
22 related to a third party entity responsi-
23 ble for education of persons eligible for
24 medical assistance regarding their options
25 for enrollment in managed care plans.
26 Subject to the approval of the director of
27 the budget, all or a part of this appro-
28 priation may be transferred to the office
29 of managed care, general fund - state
30 purposes account. Notwithstanding any
31 other provision of law, the money hereby
32 appropriated may be increased or decreased
33 by interchange, with any appropriation of
34 the department of health, and may be
35 increased or decreased by transfer or
36 suballocation between these appropriated
37 amounts 25,000,000
38 For state reimbursement of administrative
39 expenses for the medical assistance
40 program provided by the office of mental
41 health, office for people with
42 developmental disabilities and office of
43 alcoholism and substance abuse services.
44 The money hereby appropriated is available
45 for payment of aid heretofore accrued and
46 hereafter to accrue. Notwithstanding any
47 other provision of law, the money hereby
48 appropriated may be increased or decreased
49 by interchange with any other appropri-
50 ation of the department of health with the
51 approval of the director of the budget ... 100,000,000
52 -----
53 Program account subtotal 673,750,000
54 -----
55
56 Special Revenue Funds - Federal
57 Federal Health and Human Services Fund
58 Medicaid Administration Transfer Account
59
60

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1 For reimbursement of local administrative
2 expenses of medical assistance programs
3 provided pursuant to title XIX of the
4 federal social security act or its succes-
5 sor program.

6 The moneys hereby appropriated are to be
7 available for payment of aid heretofore
8 accrued or hereafter to accrue to munici-
9 palities, and to providers of medical
10 services pursuant to section 367-b of the
11 social services law, shall be available to
12 the department net of disallowances,
13 refunds, reimbursements, and credits. The
14 amounts appropriated herein may be avail-
15 able for costs associated with a common
16 benefit identification card, and subject
17 to the approval of the director of the
18 budget, these funds may be transferred to
19 the credit of the state operations account
20 medicaid management information systems
21 program.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 increased or decreased by interchange,
25 with any appropriation of the department
26 of health, and may be increased or
27 decreased by transfer or suballocation
28 between these appropriated amounts and
29 appropriations of the office of mental
30 health, the office for people with
31 developmental disabilities, the office of
32 alcoholism and substance abuse
33 services, the department of family assist-
34 ance office of temporary and disability
35 assistance and office of children and
36 family services with the approval of the
37 director of the budget, who shall file
38 such approval with the department of audit
39 and control and copies thereof with the
40 chairman of the senate finance committee
41 and the chairman of the assembly ways and
42 means committee.

43 Notwithstanding any inconsistent provision
44 of law, in lieu of payments authorized by
45 the social services law, or payments of
46 federal funds otherwise due to the local
47 social services districts for programs
48 provided under the federal social security
49 act or the federal food stamp act, funds
50 herein appropriated, in amounts certified
51 by the state commissioner of temporary and
52 disability assistance or the state commis-
53 sioner of health as due from local social
54 services districts each month as their
55 share of payments made pursuant to section
56 367-b of the social services law may be
57 set aside by the state comptroller in an
58 interest-bearing account in order to
59 ensure the orderly and prompt payment of
60 providers under section 367-b of the
61 social services law pursuant to an esti-
62 mate provided by the commissioner of

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1 health of each local social services
2 district's share of payments made pursuant
3 to section 367-b of the social services
4 law 573,750,000
5 For reimbursement of administrative expenses
6 of the medical assistance program provided
7 by the office of mental health, office
8 for people with developmental
9 disabilities, and office of alcoholism and
10 substance abuse services provided pursuant
11 to title XIX of the federal social securi-
12 ty act. The money hereby appropriated is
13 available for payment of aid heretofore
14 accrued and hereafter to accrue. Notwith-
15 standing any other provision of law, the
16 money hereby appropriated may be increased
17 or decreased by interchange with any other
18 appropriation of the department of health
19 with the approval of the director of budg-
20 et 100,000,000
21 -----
22 Program account subtotal 673,750,000
23 -----
24
25 MEDICAL ASSISTANCE PROGRAM 48,751,877,000
26 -----
27
28 General Fund
29 Local Assistance Account
30
31 For the medical assistance program, includ-
32 ing administrative expenses, for local
33 social services districts, and for medical
34 care rates for authorized child care agen-
35 cies.
36 The money hereby appropriated is to be
37 available for payment of aid heretofore
38 accrued or hereafter to accrue to munici-
39 palities, and to providers of medical
40 services pursuant to section 367-b of the
41 social services law, and for payment of
42 state aid to municipalities and to provid-
43 ers of family care where payment systems
44 through the fiscal intermediaries are not
45 operational, and shall be available to the
46 department net of disallowances, refunds,
47 reimbursements, and credits.
48 Notwithstanding any inconsistent provision
49 of law to the contrary, funds may be used
50 by the department for outside legal
51 assistance on issues involving the federal
52 government, the conduct of preadmission
53 screening and annual resident reviews
54 required by the state's medicaid program,
55 computer matching with insurance carriers
56 to insure that medicaid is the payer of
57 last resort and activities related to the
58 management of the pharmacy benefit avail-
59 able under the medicaid program.
60 Notwithstanding any inconsistent provision
61 of law, in lieu of payments authorized by
62 the social services law, or payments of

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1 federal funds otherwise due to the local
2 social services districts for programs
3 provided under the federal social security
4 act or the federal food stamp act, funds
5 herein appropriated, in amounts certified
6 by the state commissioner of temporary and
7 disability assistance or the state commis-
8 sioner of health as due from local social
9 services districts each month as their
10 share of payments made pursuant to section
11 367-b of the social services law may be
12 set aside by the state comptroller in an
13 interest-bearing account in order to
14 ensure the orderly and prompt payment of
15 providers under section 367-b of the
16 social services law pursuant to an esti-
17 mate provided by the commissioner of
18 health of each local social services
19 district's share of payments made pursuant
20 to section 367-b of the social services
21 law.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 increased or decreased by interchange,
25 with any appropriation of the department
26 of health and the office of medicaid
27 inspector general and may be increased or
28 decreased by transfer or suballocation
29 between these appropriated amounts and
30 appropriations of the office of mental
31 health, office for people with
32 developmental disabilities, the office of
33 alcoholism and substance abuse services,
34 the department of family assistance office
35 of temporary and disability assistance and
36 office of children and family services,
37 the office of Medicaid Inspector General,
38 and state office for the aging with the
39 approval of the director of the budget,
40 who shall file such approval with the
41 department of audit and control and copies
42 thereof with the chairman of the senate
43 finance committee and the chairman of the
44 assembly ways and means committee.

45 Notwithstanding any inconsistent provision
46 of law to the contrary, the moneys hereby
47 appropriated may be used for payments to
48 the centers for medicaid and medicare
49 services for obligations incurred related
50 to the pharmaceutical costs of dually
51 eligible medicare/medicaid beneficiaries
52 participating in the medicare drug benefit
53 authorized by P.L. 108-173.

54 Notwithstanding any inconsistent provision
55 of law, the moneys hereby appropriated
56 shall not be used for any existing rates,
57 fees, fee schedule, or procedures which
58 may affect the cost of care and services
59 provided by personal care providers, case
60 managers, health maintenance organiza-
61 tions, out of state medical facilities
62 which provide care and services to resi-

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1	dents of the state, providers of transportation services, that are altered,	
2	amended, adjusted or otherwise changed by	
3	a local social services district unless	
4	previously approved by the department of	
5	health and the director of the budget.	
6		
7	For services and expenses of the medical	
8	assistance program including hospital	
9	inpatient services	1,231,436,000
10	For services and expenses of the medical	
11	assistance program including hospital	
12	outpatient and emergency room services ...	422,696,000
13	For services and expenses of the medical	
14	assistance program including clinic	
15	services.....	378,652,000
16	For services and expenses of the medical	
17	assistance program including nursing home	
18	services	2,206,838,000
19	For services and expenses of the medical	
20	assistance program including other long	
21	term care services	2,611,714,000
22	For services and expenses of the medical	
23	assistance program including managed care	
24	services	4,093,988,000
25	For services and expenses of the medical	
26	assistance program including pharmacy	
27	services	310,421,000
28	For services and expenses of the medical	
29	assistance program including transportation	
30	services	111,102,000
31	For services and expenses of the medical	
32	assistance program including dental	
33	services	85,045,000
34	For services and expenses of the medical	
35	assistance program including non-institutional	
36	and other spending	1,061,470,000
37	Notwithstanding any inconsistent provision	
38	of law, subject to the approval of the	
39	director of the budget, up to the amount	
40	appropriated herein, together with any	
41	available federal matching funds, may be	
42	transferred to the general fund - state	
43	purposes account for services and expenses	
44	related to pharmacy best practices initiatives	
45	including prior authorizations and	
46	prior approvals	6,800,000
47	Notwithstanding any inconsistent provision	
48	of law, subject to the approval of the	
49	director of the budget, up to the amount	
50	appropriated herein, together with any	
51	available federal matching funds, may be	
52	transferred to the general fund - state	
53	purposes account for services and expenses	
54	related to utilization review activities	
55	including but not limited to utilization	
56	management for radiology and transportation	
57	management services	10,500,000
58	Notwithstanding any inconsistent provisions	
59	of law, subject to the approval of the	
60	director of the budget, up to the amount	
61	appropriated herein, together with any	
62	available federal matching funds, may be	

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1 transferred to the general fund - state
2 purposes account for services and expenses
3 related to education of medicaid eligibles
4 and recipients regarding the medicare part
5 D program and recipient and provider
6 notification and other program information
7 as determined necessary by the
8 commissioner of health. Subject to the
9 approval of the director fo the budget, a
10 portion of this appropriation may be
11 suballocated to other state agencies 2,500,000
12 Notwithstanding any inconsistent provision
13 of law, subject to the approval of a plan
14 by the director of the budget, up to the
15 amount appropriated herein, together with
16 any available federal matching funds, may
17 be transferred to the general fund - state
18 purposes account for services and expenses
19 related to making improvements in the
20 long-term care system including long-term
21 care restructuring, the nursing home tran-
22 sition and diversion waiver, and point-of-
23 entry initiatives for the purpose of
24 expanding and promoting a more coordinated
25 level of care for the delivery of quality
26 services in the community 1,750,000
27 Notwithstanding any inconsistent provision
28 of law, subject to the approval of the
29 director of the budget, up to the amount
30 appropriated herein, together with any
31 available federal matching funds, may be
32 transferred to the general fund - state
33 purposes account for services and expenses
34 related to required criminal background
35 checks for non-licensed long-term care
36 employees including employees of nursing
37 homes, certified home health agencies,
38 long term home health care providers, AIDS
39 home care providers, and licensed home
40 care service agencies 11,705,000
41 Notwithstanding any inconsistent provision
42 of section 112 or 163 of the state finance
43 law or any other contrary provision of the
44 state finance law or any other contrary
45 provision of law, the commissioner of
46 health may, without a competitive bid or
47 request for proposal process, enter into
48 contracts with one or more certified
49 public accounting firms for the purpose of
50 conducting audits of disproportionate
51 share hospital payments made by the state
52 of New York to general hospitals and for
53 the purpose of conducting audits of hospi-
54 tal cost reports as submitted to the state
55 of New York in accordance with article 28
56 of the public health law. Notwithstanding
57 any inconsistent provisions of law,
58 subject to the approval of the director of
59 the budget, up to the amount appropriated
60 herein, together with any available feder-
61 al matching funds, may be transferred to
62 the general fund - state purposes account. 900,000

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1 Notwithstanding any inconsistent provision
2 of law, subject to a plan developed by the
3 commissioner of health and approved by the
4 director of the budget, up to the amount
5 appropriated herein, together with any
6 available federal matching funds, will be
7 available for demonstrations that develop
8 and evaluate interventions targeted at
9 medicaid beneficiaries who are otherwise
10 exempt or excluded from mandatory Medicaid
11 managed care and who have multiple comor-
12 bidities.

13 Notwithstanding section 112 and section 163
14 of the state finance law, for chronic
15 illness demonstration projects authorized
16 by section 364-1 of the social services
17 law, the commissioner of health may allo-
18 cate up to \$2,500,000 of the amount appro-
19 priated for contracts without a request
20 for proposal process or any other compet-
21 itive process 6,000,000

22 Notwithstanding any other provision of law,
23 the money herein appropriated, together
24 with any available federal matching funds,
25 is available for transfer or suballocation
26 to the state university of New York and
27 its subsidiaries, or to contract without
28 competition for services with the state
29 university of New York research founda-
30 tion, to provide support for the adminis-
31 tration of the medical assistance program
32 including activities such as dental prior
33 approval, retrospective and prospective
34 drug utilization review, development of
35 evidence based utilization thresholds,
36 data analysis, clinical consultation and
37 peer review, clinical support for the
38 pharmacy and therapeutic committee, and
39 other activities related to utilization
40 management and for health information
41 technology support for the medicaid
42 program 6,000,000

43 For grants to the civil service employees
44 association, Local 1000, AFSCME, AFL-CIO
45 to contribute to the union's cost of
46 purchasing health insurance coverage under
47 the family health plus (FHPlus) buy-in for
48 child care providers represented by the
49 union who do not otherwise qualify for
50 coverage under FHPlus 6,800,000

51 For grants to the United Federation of
52 Teachers, Local 2, AFT, AFL-CIO to
53 contribute to the union's cost of
54 purchasing health insurance coverage under
55 the family health plus (FHPlus) buy-in for
56 child care providers represented by the
57 union who do not otherwise qualify for
58 coverage under FHPlus 9,000,000

59 Notwithstanding any inconsistent provision
60 of law, subject to the approval of the
61 director of the budget, moneys appropri-
62 ated herein may be transferred to the

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1 general fund, state purposes account for
2 services and expenses related to the inde-
3 pendent audit of the internal controls of
4 the school and preschool supportive health
5 services programs as required by the New
6 York state school supportive health
7 services program compliance agreement with
8 the centers for medicare and medicaid
9 services.

10 Notwithstanding any inconsistent provision
11 of law, subject to the approval of the
12 director of the budget, the amount appro-
13 priated herein may be increased or
14 decreased by interchange with any appro-
15 priation of the department of health 400,000

16 For services and expenses of the medical
17 assistance program including medical
18 services provided at state facilities
19 operated by the office of mental health,
20 the office for people with and
21 developmental disabilities and the office
22 of alcoholism and substance abuse services
23 4,000,000,000

24 Less an amount that may be allocated
25 consistent, to the extent practicable,
26 with the findings and recommendations
27 contained in a report submitted by the
28 medicaid redesign team pursuant to
29 executive order number five. Provided,
30 however, that if additional savings are
31 necessary to meet the reduction in the
32 level of medical assistance program state
33 operating funds spending assumed herein,
34 the commissioner of health and the New
35 York state medicaid director, in
36 consultation with the director of the
37 budget, the commissioner of the office of
38 people with developmental disabilities,
39 the commissioner of the office of mental
40 health and the commissioner of the office
41 of alcoholism and substance abuse
42 services, shall develop a plan to achieve
43 such savings copies of which shall be
44 provided to the department of audit and
45 control, the chairperson of the senate
46 finance committee and the chairperson of
47 the assembly ways and means committee.

48 Notwithstanding any inconsistent provision
49 of law, rule or regulation to the
50 contrary, for the period April 1, 2011
51 through March 31, 2012, the commissioner
52 of health may implement, to the extent
53 practicable, the findings and
54 recommendations submitted by the Medicaid
55 redesign team or such plan as may
56 otherwise be developed hereunder by, among
57 other actions: modifying or suspending
58 reimbursement methods, including but not
59 limited to all fees, premium levels and
60 rates of payment, notwithstanding any
61 provision of law that sets a specific
62 amount or methodology for any such

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1 payments or rates of payment; modifying or
 2 discontinuing Medicaid program benefits;
 3 seeking all necessary Federal approvals,
 4 including, but not limited to waivers and
 5 waiver amendments; and suspending time
 6 frames for notice, approval or
 7 certification of rate requirements,
 8 notwithstanding any provision of law, rule
 9 or regulation to the contrary, including
 10 but not limited to sections 2807 and 3614
 11 of the public health law, section 18 of
 12 chapter 2 of the laws of 1988, and 18
 13 NYCRR 505.14(h) (2,850,000,000)
 14 -----
 15 Program account subtotal 13,725,717,000
 16 -----

17
 18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Medicaid Direct Account

21
 22 For services and expenses for the medical
 23 assistance program, including administra-
 24 tive expenses for local social services
 25 districts, pursuant to title XIX of the
 26 federal social security act or its succes-
 27 sor program.

28 The moneys hereby appropriated are to be
 29 available for payment of aid heretofore
 30 accrued or hereafter to accrue to munici-
 31 palities, and to providers of medical
 32 services pursuant to section 367-b of the
 33 social services law, and for payment of
 34 state aid to municipalities and to provid-
 35 ers of family care where payment systems
 36 through the fiscal intermediaries are not
 37 operational, shall be available to the
 38 department net of disallowances, refunds,
 39 reimbursements, and credits.

40 Notwithstanding any other provision of law,
 41 the money hereby appropriated may be
 42 increased or decreased by interchange,
 43 with any appropriation of the department
 44 of health and the office of medicaid
 45 inspector general and may be increased or
 46 decreased by transfer or suballocation
 47 between these appropriated amounts and
 48 appropriations of the office of mental
 49 health, office for people with
 50 developmental disabilities, the office of
 51 alcoholism and substance abuse services,
 52 the department of family assistance office
 53 of temporary and disability assistance,
 54 office of children and family services,
 55 and state office for the aging with the
 56 approval of the director of the budget,
 57 who shall file such approval with the
 58 department of audit and control and copies
 59 thereof with the chairman of the senate
 60 finance committee and the chairman of the
 61 assembly ways and means committee.

62 Notwithstanding any inconsistent provision

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1 of law, in lieu of payments authorized by
 2 the social services law, or payments of
 3 federal funds otherwise due to the local
 4 social services districts for programs
 5 provided under the federal social security
 6 act or the federal food stamp act, funds
 7 herein appropriated, in amounts certified
 8 by the state commissioner of temporary and
 9 disability assistance or the state commis-
 10 sioner of health as due from local social
 11 services districts each month as their
 12 share of payments made pursuant to section
 13 367-b of the social services law may be
 14 set aside by the state comptroller in an
 15 interest-bearing account in order to
 16 ensure the orderly and prompt payment of
 17 providers under section 367-b of the
 18 social services law pursuant to an esti-
 19 mate provided by the commissioner of
 20 health of each local social services
 21 district's share of payments made pursuant
 22 to section 367-b of the social services
 23 law.

24 For services and expenses of the medical	
25 assistance program including hospital	
26 inpatient services	4,876,642,000
27 For services and expenses of the medical	
28 assistance program including hospital	
29 outpatient and emergency room services ...	1,162,281,000
30 For services and expenses of the medical	
31 assistance program including clinic	
32 services.....	895,129,000
33 For services and expenses of the medical	
34 assistance program including nursing home	
35 services	4,036,725,000
36 For services and expenses of the medical	
37 assistance program including other long	
38 term care services	3,303,731,000
39 For services and expenses of the medical	
40 assistance program including managed care	
41 services	5,584,020,000
42 For services and expenses of the medical	
43 assistance program including pharmacy	
44 services	2,376,534,000
45 For services and expenses of the medical	
46 assistance program including transporta-	
47 tion services	221,149,000
48 For services and expenses of the medical	
49 assistance program including dental	
50 services	176,107,000
51 For services and expenses of the medical	
52 assistance program including noninstitu-	
53 tional and other spending	4,828,516,000
54 For services and expenses of the medical	
55 assistance program including a series of	
56 targeted chronic illness demonstration	
57 projects.	
58 Notwithstanding section 112 and section 163	
59 of the state finance law, for chronic	
60 illness demonstration projects authorized	
61 by section 364-1 of the social services	
62 law, the commissioner of health may allo-	

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1 cate up to \$2,500,000 of the amount appro-
2 priated for contracts without a request
3 for proposal process or any other compet-
4 itive process 6,000,000

5 Notwithstanding any other provision of law,
6 the money herein appropriated, is avail-
7 able for transfer or suballocation to the
8 state university of New York and its
9 subsidiaries, or to contract without
10 competition for services with the state
11 university of New York research founda-
12 tion, to provide support for the adminis-
13 tration of the medical assistance program
14 including activities such as dental prior
15 approval, retrospective and prospective
16 drug utilization review, development of
17 evidence based utilization thresholds,
18 data analysis, clinical consultation and
19 peer review, clinical support for the
20 pharmacy and therapeutic committee, and
21 other activities related to utilization
22 management and for health information
23 technology support for the medicaid
24 program 6,000,000

25 Notwithstanding any inconsistent provision
26 of section 112 or 163 of the state finance
27 law or any other contrary provision of the
28 state finance law or any other contrary
29 provision of law, the commissioner of
30 health may, without a competitive bid or
31 request for proposal process, enter into
32 contracts with one or more certified
33 public accounting firms for the purpose of
34 conducting audits of disproportionate
35 share hospital payments made by the state
36 of New York to general hospitals and for
37 the purpose of conducting audits of hospi-
38 tal cost reports as submitted to the state
39 of New York in accordance with article 28
40 of the public health law. Notwithstanding
41 any inconsistent provisions of law,
42 subject to the approval of the director of
43 the budget, up to the amount appropriated
44 herein 900,000

45 For services and expenses of the medical
46 assistance program including medical
47 services provided at state facilities
48 operated by the office of mental health,
49 the office for people with developmental
50 disabilities and the office of alcoholism
51 and substance abuse services 4,000,000,000

52 For services and expenses of the medical
53 assistance program including hospital
54 inpatient, hospital outpatient and emer-
55 gency room, clinic, nursing home, other
56 long term care, managed care, pharmacy,
57 transportation, dental, non-institutional
58 and other spending, medical services
59 provided at state facilities operated by
60 the office of mental health, the office
61 for people with developmental disabilities
62 and the office of alcoholism and substance

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1 abuse services and for any other medical
2 assistance services resulting from an
3 increase in the federal medical assistance
4 percentage pursuant to the American
5 Recovery and Reinvestment Act. Funds
6 appropriated herein shall be subject to
7 all applicable reporting and account-
8 ability requirements contained in such act
9 1,204,000,000
10 Less an amount that may be allocated
11 consistent, to the extent practicable,
12 with the findings and recommendations
13 contained in a report submitted by the
14 medicaid redesign team pursuant to
15 executive order number five. Provided,
16 however, that if additional savings are
17 necessary to meet the reduction in the
18 level of medical assistance program
19 special revenue funds - federal spending
20 assumed herein, the commissioner of health
21 and the New York state medicaid director,
22 in consultation with the director of the
23 budget, the commissioner of the office of
24 people with developmental disabilities,
25 the commissioner of the office of mental
26 health and the commissioner of the office
27 of alcoholism and substance abuse
28 services, shall develop a plan to achieve
29 such savings copies of which shall be
30 provided to the department of audit and
31 control, the chairperson of the senate
32 finance committee and the chairperson of
33 the assembly ways and means committee.
34 Notwithstanding any inconsistent provision
35 of law, rule or regulation to the
36 contrary, for the period April 1, 2011
37 through March 31, 2012, the commissioner
38 of health may implement, to the extent
39 practicable, the findings and
40 recommendations submitted by the Medicaid
41 redesign team or such plan as may
42 otherwise be developed hereunder by, among
43 other actions: modifying or suspending
44 reimbursement methods, including but not
45 limited to all fees, premium levels and
46 rates of payment, notwithstanding any
47 provision of law that sets a specific
48 amount or methodology for any such
49 payments or rates of payment; modifying or
50 discontinuing Medicaid program benefits;
51 seeking all necessary Federal approvals,
52 including, but not limited to waivers and
53 waiver amendments; and suspending time
54 frames for notice, approval or
55 certification of rate requirements,
56 notwithstanding any provision of law, rule
57 or regulation to the contrary, including
58 but not limited to sections 2807 and 3614
59
60

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1 of the public health law, section 18 of
 2 chapter 2 of the laws of 1988, and 18
 3 NYCRR 505.14(h) (2,582,000,000)
 4 -----
 5 Program account subtotal 30,095,734,000
 6 -----

7
 8 Special Revenue Funds - Other
 9 HCRA Resources Fund
 10 Indigent Care Account
 11

12 For the purpose of making payments to
 13 providers of medical care pursuant to
 14 section 367-b of the social services law,
 15 and for payment of state aid to munici-
 16 palities where payment systems through
 17 fiscal intermediaries are not operational,
 18 to reimburse such providers for costs
 19 attributable to the provision of care to
 20 patients eligible for medical assistance.
 21 Payments from this appropriation to gener-
 22 al hospitals related to indigent care
 23 pursuant to article 28 of the public
 24 health law respectively, when combined
 25 with federal funds for services and
 26 expenses for the medical assistance
 27 program pursuant to title XIX of the
 28 federal social security act or its succes-
 29 sor program, shall equal the amount of the
 30 funds received related to health care
 31 reform act allowances and surcharges
 32 pursuant to article 28 of the public
 33 health law and deposited to this account
 34 less any such amounts withheld pursuant to
 35 subdivision 21 of section 2807-c of the
 36 public health law. Notwithstanding any
 37 inconsistent provision of law, the moneys
 38 hereby appropriated may be increased or
 39 decreased by interchange or transfer with
 40 any appropriation of the department of
 41 health with the approval of the director
 42 of the budget, who shall file such
 43 approval with the department of audit and
 44 control and copies thereof with the
 45 chairman of the senate finance committee
 46 and the chairman of the assembly ways and
 47 means committee 791,500,000
 48 -----
 49 Program account subtotal 791,500,000
 50 -----

51
 52 Special Revenue Funds - Other
 53 HCRA Resources Fund
 54 Medical Assistance Account
 55

56 For the purpose of making payments, the
 57 money hereby appropriated is available for
 58 payment of aid heretofore accrued or here-
 59 after accrued, to providers of medical
 60 care pursuant to section 367-b of the
 61 social services law, and for payment of
 62 state aid to municipalities and the feder-

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1	al government where payment systems	
2	through fiscal intermediaries are not	
3	operational, to reimburse such providers	
4	for costs attributable to the provision of	
5	care to patients eligible for medical	
6	assistance. Notwithstanding any incons-	
7	sistent provision of law, the moneys	
8	hereby appropriated may be increased or	
9	decreased by interchange or transfer with	
10	any appropriation of the department of	
11	health with the approval of the director	
12	of the budget, who shall file such	
13	approval with the department of audit and	
14	control and copies thereof with the	
15	chairman of the senate finance committee	
16	and the chairman of the assembly ways and	
17	means committee.	
18	For services and expenses related to the	
19	medical assistance program	146,400,000
20	For services and expenses of the medical	
21	assistance program related to the treat-	
22	ment of breast and cervical cancer	2,100,000
23	For services and expenses of the medical	
24	assistance program related to primary care	
25	case management. All or a portion of this	
26	appropriation may be transferred to state	
27	operations appropriations	2,000,000
28	For services and expenses of the medical	
29	assistance program related to disabled	
30	persons	23,500,000
31	For services and expenses of the medical	
32	assistance program related to physician	
33	services	85,200,000
34	For services and expenses of the medical	
35	assistance program related, but not limit-	
36	ed to, pharmacy, inpatient, and nursing	
37	home services	1,786,626,000
38	For services and expenses of the medical	
39	assistance program related to the city of	
40	New York	124,700,000
41	For services and expenses of the medical	
42	assistance program related to providing	
43	distributions for supplemental medical	
44	insurance for medicare part B premiums,	
45	physician services, outpatient services,	
46	medical equipment, supplies and other	
47	health services	68,000,000
48	For services and expenses of the medical	
49	assistance program related to the family	
50	health plus program	628,400,000
51	For services and expenses of the medical	
52	assistance program related to providing	
53	financial assistance to residential health	
54	care facilities	15,000,000
55	For services and expenses of the medical	
56	assistance program related to supporting	
57	workforce recruitment and retention of	
58	personal care services or any worker with	
59	direct patient care responsibility for	
60	local social service districts which	
61	include a city with a population of over	
62	one million persons	136,000,000

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1 For services and expenses of the medical
2 assistance program related to supporting
3 workforce recruitment and retention of
4 personal care services for local social
5 service districts that do not include a
6 city with a population of over one million
7 persons 11,200,000
8 For services and expenses of the medical
9 assistance program related to supporting
10 rate increases for certified home health
11 agencies, long term home health care
12 programs, AIDS home care programs, hospice
13 programs, managed long term care plans and
14 approved managed long term care operating
15 demonstrations for recruitment and
16 retention of health care workers 50,000,000
17 -----
18 Program account subtotal 3,079,126,000
19 -----
20
21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Medical Assistance Account
24
25 For the purpose of making payments to
26 providers of medical care pursuant to
27 section 367-b of the social services law,
28 and for payment of state aid to munici-
29 palities and the federal government where
30 payment systems through fiscal interme-
31 diaries are not operational, to reimburse
32 such providers for costs attributable to
33 the provision of care to patients eligible
34 for medical assistance.
35 For services and expenses of the medical
36 assistance program including nursing home,
37 personal care, certified home health agen-
38 cy, long term home health care program and
39 hospital services 1,059,800,000
40 -----
41 Program account subtotal 1,059,800,000
42 -----
43
44 OFFICE OF HEALTH INSURANCE PROGRAMS 300,000,000
45 -----
46
47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
49 Federal State Health Reform Partnership Account
50
51 Notwithstanding any inconsistent provision
52 of law, the money appropriated herein
53 shall be available for services and
54 expenses including grants related to the
55 federal-state health reform partnership
56 program and/or its successor program,
57 provided, however, that the section 1115
58 waiver demonstration which is entitled the
59 federal-state health reform partnership,
60 is in effect in accordance with the terms
61 and conditions approved by the secretary
62 of the federal department of health and

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1	human services, and further provided that	
2	funds appropriated for the federal-state	
3	health reform partnership program are	
4	disbursed only in accordance with those	
5	terms and conditions. Subject to the	
6	approval of the director of the budget,	
7	moneys appropriated herein may be trans-	
8	ferred or suballocated to the state office	
9	for the aging and other state agencies ...	300,000,000
10		-----
11		
12	OFFICE OF HEALTH SYSTEMS MANAGEMENT	12,373,700
13		-----
14		
15	General Fund	
16	Local Assistance Account	
17		
18	For contractual services related to medical	
19	necessity and quality of care reviews	
20	related to medicaid patients and to moni-	
21	tor health care services provided to	
22	persons with AIDS. A portion of this	
23	appropriation may be transferred to state	
24	operations appropriations	10,800,600
25	For services and expenses related to the	
26	operation of the incident reporting system	
27	(NYPORTS). A portion of this appropriation	
28	may be transferred to state operations	
29	appropriations	625,100
30	For services and expenses for consulting	
31	services related to health information	
32	technology. A portion of this appropri-	
33	ation may be transferred to state oper-	
34	ations appropriations	176,000
35	For services and expenses to support the	
36	center for liver transplant and the alli-	
37	ance for donation	372,000
38		-----
39	Program account subtotal	11,973,700
40		-----
41		
42	Special Revenue Funds - Federal	
43	Federal Operating Grants Fund	
44	United States Department of Justice Account	
45		
46	For expenses incurred in the administration	
47	of the prescription drug monitoring	
48	program relating to the prescribing and	
49	dispensing of controlled substances	400,000
50		-----
51	Program account subtotal	400,000
52		-----
53		

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1	OFFICE OF LONG TERM CARE	33,488,700
2		-----
3		
4	General Fund	
5	Local Assistance Account	
6		
7	For services and expenses, including grants,	
8	of the uniform assessment program. All or	
9	a portion of this appropriation may be	
10	transferred to state operations appropri-	
11	ations	4,806,000
12	For services and expenses related to trau-	
13	matic brain injury including but not	
14	limited to services rendered to individ-	
15	uals enrolled in the federally approved	
16	home and community based services (HCBS)	
17	waiver and including personal and nonper-	
18	sonal services spending originally author-	
19	ized by appropriations and reappropri-	
20	ations enacted prior to 1996. All or part	
21	of this appropriation may be transferred	
22	to state operations appropriations	13,200,400
23	For services and expenses of a quality	
24	program for adult care facilities, includ-	
25	ing enriched housing facilities.	
26	Such program shall be targeted at improving	
27	the quality of life for adult care facili-	
28	ty residents. The department subject to	
29	the approval of the director of the divi-	
30	sion of budget, shall develop an allo-	
31	cation methodology taking into account	
32	financial status of the facility as well	
33	as resident needs. Such allocation shall	
34	serve as the basis of distribution to	
35	eligible facilities	2,605,000
36	For an operating assistance subprogram for	
37	enriched housing. To the extent that funds	
38	are appropriated for such purposes, the	
39	department is authorized to pay an operat-	
40	ing subsidy for SSI recipients who are	
41	residents in certified not-for-profit or	
42	public enriched housing programs. Such	
43	subsidy shall not exceed \$115 per month	
44	per each SSI recipient and will be paid	
45	directly to the certified operator. If	
46	appropriations are not sufficient to meet	
47	such maximum monthly payments, such subsi-	
48	dy shall be reduced proportionately	502,900
49	The monies hereby appropriated shall be	
50	available for the cost of housing subsi-	
51	dies to certain participants in the nurs-	
52	ing home transition and diversion waiver	
53	program as authorized by chapters 615 and	
54	627 of the laws of 2004. A portion of such	
55	funds may be used for administration of	
56	the housing subsidies, either by state	
57	staff or a not-for-profit agency. A	
58	portion of this appropriation may be	
59	transferred to state operations appropri-	
60	ations. Up to 100 percent of this appro-	
61	priation may be suballocated to the divi-	
62	sion of housing and community renewal	2,303,000
63		

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	For services and expenses of Alzheimer's	
2	disease assistance centers as established	
3	pursuant to chapter 586 of the laws of	
4	1987	498,000
5	For a grant to the Coalition of New York	
6	State Alzheimer's Chapter, Inc. in support	
7	of and for distribution to a statewide	
8	network of not-for-profit corporations	
9	established and dedicated to responding at	
10	the local level to the needs of the New	
11	York State Alzheimer's community pursuant	
12	to subdivision 2 of section 2005 of the	
13	public health law	246,000
14	For services and expenses for the	
15	Alzheimer's community assistance program	
16	as established pursuant to chapter 657 of	
17	the laws of 1997	49,000
18	For services and expenses for Alzheimer's	
19	community service programs	295,000
20	For services and expenses, including subal-	
21	location to the state office for aging,	
22	for coordinating patient care Alzheimer's	
23	disease program. A portion of this appro-	
24	priation may be transferred to state oper-	
25	ations appropriations for administration	
26	of this program	360,000
27		-----
28	Program account subtotal	24,865,300
29		-----
30		
31	Special Revenue Fund - Other	
32	HCRA Resources Fund	
33	Health Services Account	
34		
35	For services and expenses of a quality	
36	program for adult care facilities, includ-	
37	ing enriched housing facilities.	
38	Such program shall be targeted at improving	
39	the quality of life for adult care facili-	
40	ty residents. The department subject to	
41	the approval of the director of the divi-	
42	sion of budget, shall develop an allo-	
43	cation methodology taking into account	
44	financial status of the facility as well	
45	as resident needs. Such allocation shall	
46	serve as the basis of distribution to	
47	eligible facilities	8,623,400
48		-----
49	Program account subtotal	8,623,400
50		-----
51		
52	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	4,553,000
53		-----
54		
55	General Fund	
56	Local Assistance Account	
57		
58	For services and expenses of a genetic	
59	disease screening program	645,000
60		

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	For services and expenses of a sickle cell	
2	screening program	226,000
3		-----
4	Program account subtotal	871,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Federal Block Grant Account	
10		
11	For services and expenses of the various	
12	health prevention, diagnostic, detection	
13	and treatment services	3,682,000
14		-----
15	Program account subtotal	3,682,000
16		-----
17		

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM
2
3 Special Revenue Funds - Federal [/ Aid to Localities]
4 Federal Health and Human Services Fund [- 265]
5 Federal Block Grant Account
6
7 By chapter 54, section 1, of the laws of 2009:
8 For federal grants for Health Information Technology System
9 Construction and equipment funded by the American recovery and rein-
10 vestment act of 2009. Funds appropriated herein shall be subject to
11 all applicable reporting and accountability requirements contained
12 in such act ... 25,700,000 (re. \$6,000,000)
13
14 CENTER FOR COMMUNITY HEALTH PROGRAM
15
16 General Fund [/ Aid to Localities]
17 Local Assistance Account [- 001]
18
19 By chapter 54, section 1, of the laws of 2010:
20 For services and expenses related to providing nutritional services
21 and to provide nutritional education to pregnant women, infants, and
22 children, including suballocations to the department of agriculture
23 and markets for the farmer's market nutrition program and migrant
24 worker services and the office of temporary and disability
25 assistance for prenatal care assistance program activities. A
26 portion of this appropriation may be transferred to state operations
27 appropriations for administration of this program
28 19,811,300 (re. \$15,234,000)
29 For services and expenses, including operating expenses related to
30 providing nutritional services and nutrition education for hunger
31 prevention and nutrition assistance. A portion of this appropriation
32 may be transferred to state operations appropriations for
33 administration of this program ... 29,702,500 (re. \$2,500,000)
34
35 By chapter 54, section 1, of the laws of 2009, as amended by chapter
36 502, section 4, of the laws of 2009:
37 For services and expenses related to providing nutritional services
38 and to provide nutritional education to pregnant women, infants, and
39 children, including suballocations to the department of agriculture
40 and markets for the farmer's market nutrition program and migrant
41 worker services and the office of temporary and disability assist-
42 ance for prenatal care assistance program activities. A portion of
43 this appropriation may be transferred to state operations appropri-
44 ations for administration of this program; provided, however, that
45 the amount of this appropriation available for expenditure and
46 disbursement on and after November 1, 2009 shall be reduced by 12.5
47 percent of the amount that was undisbursed as of November 1, 2009
48 ... 20,610,000 (re. \$2,100,000)
49
50 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
51 section 3, of the laws of 2009:
52 For services and expenses of the Health Information Technology program
53 pursuant to chapter 58 of the laws of 2004
54 2,256,000 (re. \$2,250,000)
55
56 By chapter 54, section 1, of the laws of 2007:
57 For services and expenses of Health Information Technology, pursuant
58 to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. \$2,784,000)
59
60 By chapter 54, section 1, of the laws of 2006:
61 For services and expenses of health information technology
62 3,000,000 (re. \$2,114,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of the safe patient handling demonstration
2 program ... 500,000 (re. \$500,000)
3
4 Special Revenue Funds - Federal [/ Aid to Localities]
5 Federal Department of Education Fund [- 267]
6 Individuals with Disabilities-Part C Account
7
8 By chapter 54, section 1, of the laws of 2010:
9 For activities related to a handicapped infants and toddlers program
10 ... 51,578,000 (re. \$51,578,000)
11 For activities related to a handicapped infants and toddlers program
12 funded by the American recovery and reinvestment act of 2009. Funds
13 appropriated herein shall be subject to all applicable reporting and
14 accountability requirements contained in such act. The amount
15 appropriated for aid to localities may be transferred to the
16 appropriation for handicapped infants and toddlers state operations
17 without limitation ... 2,800,000 (re. \$2,800,000)
18
19 By chapter 54, section 1, of the laws of 2009:
20 For activities related to a handicapped infants and toddlers program
21 ... 51,578,000 (re. \$51,578,000)
22 For activities related to a handicapped infants and toddlers program
23 funded by the American recovery and reinvestment act of 2009. Funds
24 appropriated herein shall be subject to all applicable reporting and
25 accountability requirements contained in such act. The amount appro-
26 priated for state operations may be interchanged to the appropri-
27 ation for federal prevention and wellness state operations without
28 limitation ... 2,000,000 (re. \$2,000,000)
29
30 By chapter 54, section 1, of the laws of 2008:
31 For activities related to a handicapped infants and toddlers program
32 ... 51,578,000 (re. \$46,096,000)
33
34 Special Revenue Funds - Federal [/ Aid to Localities]
35 Federal Health and Human Services Fund [- 265]
36 Federal Health, Education and Human Services Account
37
38 By chapter 54, section 1, of the laws of 2010:
39 For various health prevention, diagnostic, detection and treatment
40 services. The amounts appropriated pursuant to such appropriation
41 may be suballocated to other state agencies or accounts for
42 expenditures incurred in the operation of programs funded by such
43 appropriation subject to the approval of the director of the budget
44 ... 42,803,000 (re. \$42,803,000)
45
46 By chapter 54, section 1, of the laws of 2009:
47 For various health prevention, diagnostic, detection and treatment
48 services. The amounts appropriated pursuant to such appropriation
49 may be suballocated to other state agencies or accounts for expendi-
50 tures incurred in the operation of programs funded by such appropri-
51 ation subject to the approval of the director of the budget
52 41,938,000 (re. \$41,938,000)
53 For federal prevention and wellness programs funded by the American
54 recovery and reinvestment act of 2009. Funds appropriated herein
55 shall be subject to all applicable reporting and accountability
56 requirements contained in such act
57 30,000,000 (re. \$30,000,000)
58
59 By chapter 54, section 1, of the laws of 2008:
60 For various health prevention, diagnostic, detection and treatment
61 services ... 41,938,000 (re. \$35,387,000)
62

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Special Revenue Funds - Federal [/ Aid to Localities]
 2 Federal Health and Human Services Fund [- 265]
 3 Federal Block Grant Account
 4

5 By chapter 54, section 1, of the laws of 2010:

6 For various health prevention, diagnostic, detection and treatment
7 services.

8 The commissioner of health is hereby authorized to waive any
 9 provisions of the public health law and regulations, to issue
 10 appropriate operating certificates, and to enter into contracts with
 11 article 28 facilities, to provide funds, to establish, support and
 12 conduct projects to provide improved and expanded school health
 13 services for preschool and school-age children. No more than 10 per
 14 centum of the amount appropriated for such purpose shall be expended
 15 for services and expenses in connection with the administration and
 16 evaluation of such grants. Grants awarded under this appropriation
 17 shall be distributed and administered in accordance with regulations
 18 established by the commissioner of health. The amounts appropriated
 19 pursuant to such appropriation may be suballocated to other state
 20 agencies or accounts for expenditures incurred in the operation of
 21 programs funded by such appropriation subject to the approval of the
 22 director of the budget ... 57,475,000 (re. \$57,475,000)
 23

24 By chapter 54, section 1, of the laws of 2009:

25 For various health prevention, diagnostic, detection and treatment
 26 services. The commissioner of health is hereby authorized to waive
 27 any provisions of the public health law and regulations, to issue
 28 appropriate operating certificates, and to enter into contracts with
 29 article 28 facilities, to provide funds, to establish, support and
 30 conduct projects to provide improved and expanded school health
 31 services for preschool and school-age children. No more than 10 per
 32 centum of the amount appropriated for such purpose shall be expended
 33 for services and expenses in connection with the administration and
 34 evaluation of such grants. Grants awarded under this appropriation
 35 shall be distributed and administered in accordance with regulations
 36 established by the commissioner of health. The amounts appropriated
 37 pursuant to such appropriation may be suballocated to other state
 38 agencies or accounts for expenditures incurred in the operation of
 39 programs funded by such appropriation subject to the approval of the
 40 director of the budget ... 57,475,000 (re. \$57,475,000)
 41

42 By chapter 54, section 1, of the laws of 2008:

43 For various health prevention, diagnostic, detection and treatment
 44 services. The commissioner of health is hereby authorized to waive
 45 any provisions of the public health law and regulations, to issue
 46 appropriate operating certificates, and to enter into contracts with
 47 article 28 facilities, to provide funds, to establish, support and
 48 conduct projects to provide improved and expanded school health
 49 services for preschool and school-age children. No more than 10 per
 50 centum of the amount appropriated for such purpose shall be expended
 51 for services and expenses in connection with the administration and
 52 evaluation of such grants. Grants awarded under this appropriation
 53 shall be distributed and administered in accordance with regulations
 54 established by the commissioner of health
 55 57,475,000 (re. \$47,953,000)
 56

57 Special Revenue Funds - Federal [/ Aid to Localities]
 58 Federal USDA-Food and Nutrition Services Fund [- 261]
 59 Child and Adult Care Food Account
 60
 61

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2010:
2 For various federal food and nutritional services. The moneys hereby
3 appropriated shall be available for payment of financial assistance
4 heretofore accrued ... 243,230,000 (re. \$243,230,000)
5
6 By chapter 54, section 1, of the laws of 2009:
7 For various federal food and nutritional services. The moneys hereby
8 appropriated shall be available for payment of financial assistance
9 heretofore accrued ... 214,200,000 (re. \$26,300,000)
10
11 Special Revenue Funds - Federal [/ Aid to Localities]
12 Federal USDA-Food and Nutrition Services Fund [- 261]
13 Federal Food and Nutrition Services Account
14
15 By chapter 54, section 1, of the laws of 2010:
16 For various federal food and nutritional services. The moneys hereby
17 appropriated shall be available for payment of financial assistance
18 heretofore accrued ... 492,970,000 (re. \$491,500,000)
19
20 By chapter 54, section 1, of the laws of 2009:
21 For various federal food and nutritional services. The moneys hereby
22 appropriated shall be available for payment of financial assistance
23 heretofore accrued ... 437,600,000 (re. \$23,500,000)
24
25 The appropriation made by chapter 54, section 1, of the laws of 2009, is
26 hereby amended by transferring \$5,093,000 to the special revenue
27 funds - federal / state operations, federal USDA-food and nutrition
28 services fund, federal food and nutrition services account and is
29 reappropriated to read:
30 For federal food and nutritional services grants funded by the Ameri-
31 can recovery and reinvestment act of 2009. Funds appropriated herein
32 shall be subject to all applicable reporting and accountability
33 requirements contained in such act. A portion of these funds may be
34 transferred to state operations appropriations for administration of
35 this program ... [28,600,000] 23,507,000 (re. \$23,131,000)
36
37 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
38
39 Special Revenue Funds - Federal [/ Aid to Localities]
40 Federal Health and Human Services Fund [- 265]
41 Federal Block Grant Account
42
43 By chapter 54, section 1, of the laws of 2010:
44 For services and expenses of various health prevention, diagnostic,
45 detection and treatment services ... 3,687,000 (re. \$3,687,000)
46
47 By chapter 54, section 1, of the laws of 2009:
48 For services and expenses of various health prevention, diagnostic,
49 detection and treatment services ... 3,687,000 (re. \$3,687,000)
50
51 By chapter 54, section 1, of the laws of 2008:
52 For services and expenses of various health prevention, diagnostic,
53 detection and treatment services ... 3,687,000 (re. \$3,687,000)
54
55 CHILD HEALTH INSURANCE PROGRAM
56
57 Special Revenue Funds - Federal [/ Aid to Localities]
58 Federal Health and Human Services Fund [- 265]
59 Children's Health Insurance Account
60
61

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 108, section 11, of the laws of 2010:
 2 The money hereby appropriated is available for payment of aid
 3 heretofore accrued or hereafter accrued.
 4 Notwithstanding any inconsistent provision of law, rule or regulation
 5 to the contrary, for the period April 1, 2010 through March 31,
 6 2011, for purposes of making subsidy payments to approved
 7 organizations under the Child Health Insurance Program, the
 8 commissioner of health shall adjust such payments so that the amount
 9 of each such payment, as otherwise calculated pursuant to
 10 subdivision 8 of section 2511 of the public health law, is reduced
 11 by twenty-eight percent of the amount by which such calculated
 12 payment exceeds the statewide average subsidy payment for all
 13 approved organizations in effect on April 1, 2010; provided,
 14 however, that such statewide average subsidy payment shall be
 15 calculated by the commissioner and shall not reflect adjustments
 16 made pursuant to this paragraph; and provided further that, if this
 17 act provides sufficient additional funding to support subsidy
 18 payments without such twenty-eight percent reductions, then the
 19 provisions of this appropriation shall be deemed null and void as of
 20 March 31, 2010.
 21 For services and expenses related to the children's health insurance
 22 program, pursuant to title XXI of the federal social security act.
 23 ... 514,600,000 (re. \$514,600,000)
 24

25 By chapter 54, section 1, of the laws of 2009:
 26 The money hereby appropriated is available for payment of aid hereto-
 27 fore accrued or hereafter accrued.
 28 For services and expenses related to the children's health insurance
 29 program, pursuant to title XXI of the federal social security act
 30 ... 487,800,000 (re. \$487,800,000)
 31

32 HEALTH CARE REFORM ACT PROGRAM
 33
 34 Special Revenue Funds - Other [/ Aid to Localities]
 35 HCRA Resources Fund [- 061]
 36 HCRA Program Account
 37

38 By chapter 54, section 1, of the laws of 2010:
 39 For payments for uncompensated care to eligible voluntary non-profit
 40 diagnostic and treatment centers ... 54,400,000 .. (re. \$26,300,000)
 41

42 By chapter 133, section 11, of the laws of 2010:
 43 For services and expenses of the physician loan repayment program
 44 pursuant to subdivision 5-a of section 2807-m of the public health
 45 law. All or part of this appropriation may be suballocated to the
 46 NYS higher education services corporation
 47 1,700,000 (re. \$1,700,000)
 48 For services and expenses of the physician practice support program
 49 pursuant to subdivision 5-a of section 2807-m of the public health
 50 law ... 4,300,000 (re. \$4,300,000)
 51

52 By chapter 54, section 1, of the laws of 2009, as amended by chapter
 53 502, section 4, of the laws of 2009:
 54 For services and expenses of the physician loan repayment program
 55 pursuant to subdivision 5-a of section 2807-m of the public health
 56 law. All or part of this appropriation may be suballocated to the
 57 NYS higher education services corporation. Notwithstanding any other
 58 provision of law to the contrary, for state fiscal year 2009-2010
 59 the liability of the state and the amount to be distributed or
 60 otherwise expended by the state on or after November 1, 2009 shall
 61 be determined by first calculating the amount of the expenditure or
 62 other liability pursuant to such law, and then reducing the amount

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 so calculated by 12.5 percent of such amount, and that the amount of
2 this appropriation available for disbursement on or after November
3 1, 2009 shall be reduced by 12.5 percent of the amount that is
4 undisbursed as of such date ... 1,960,000 (re. \$1,715,000)

5
6 Special Revenue Funds - Other [/ Aid to Localities]
7 HCRA Resources Fund [- 061]
8 HCRA Transition Account

9
10 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
11 section 1, of the laws of 2006:

12 For services, expenses, grants and transfers necessary to continue
13 existing or planned contracts or other financing arrangements for
14 the purposes of implementing the health care reform act program in
15 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
16 2807-v of the public health law and utilizing allocations authorized
17 prior to July 1, 2005. The moneys hereby appropriated shall be
18 available for payments heretofore accrued or hereafter to accrue.

19 Notwithstanding any inconsistent provision of law, the moneys hereby
20 appropriated may be increased or decreased by interchange or trans-
21 fer with any appropriation of the department of health or by trans-
22 fer or suballocation to any appropriation of the department of
23 insurance, the office of mental health or the state office for the
24 aging subject to the approval of the director of the budget, who
25 shall file such approval with the department of audit and control
26 and copies thereof with the chairman of the senate finance committee
27 and the chairman of the assembly ways and means committee
28 600,000,000 (re. \$283,000,000)

29
30 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

31
32 General Fund [/ Aid to Localities]
33 Local Assistance Account [- 001]

34
35 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
36 section 1, of the laws of 2006:

37 The amount appropriated herein may be used in all or in part for
38 grants to those entities seeking certification to operate comprehen-
39 sive HIV special needs plans to aid in the development of the
40 systems, organizational structures and networks necessary to operate
41 a managed care program and for entities contracted to participate in
42 support of SNP development and for contractual services related to
43 medical necessity and quality of care reviews for medicaid recipi-
44 ents with HIV or who have AIDS enrolled in special needs plans.
45 Subject to the approval of the director of budget, all or part of
46 this appropriation may be transferred to the office of managed care,
47 general fund - state purposes account
48 30,000,000 (re. \$14,000,000)

49
50 Special Revenue Funds - Federal [/ Aid to Localities]
51 Federal Health and Human Services Fund [- 265]
52 Medicaid Administration Transfer Account

53
54 By chapter 54, section 1, of the laws of 2010:
55 For reimbursement of local administrative expenses of medical
56 assistance programs provided pursuant to title XIX of the federal
57 social security act or its successor program.

58 The moneys hereby appropriated are to be available for payment of aid
59 heretofore accrued or hereafter to accrue to municipalities, and to
60 providers of medical services pursuant to section 367-b of the
61 social services law, shall be available to the department net of
62 disallowances, refunds, reimbursements, and credits. The amounts

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 appropriated herein may be available for costs associated with a
2 common benefit identification card, and subject to the approval of
3 the director of the budget, these funds may be transferred to the
4 credit of the state operations account medicaid management
5 information systems program.

6 Notwithstanding any other provision of law, the money hereby
7 appropriated may be increased or decreased by interchange, with any
8 appropriation of the department of health, and may be increased or
9 decreased by transfer or suballocation between these appropriated
10 amounts and appropriations of the office of mental health, the
11 office of mental retardation and developmental disabilities, the
12 office of alcoholism and substance abuse services, the department of
13 family assistance office of temporary and disability assistance and
14 office of children and family services with the approval of the
15 director of the budget, who shall file such approval with the
16 department of audit and control and copies thereof with the chairman
17 of the senate finance committee and the chairman of the assembly
18 ways and means committee.

19 Notwithstanding any inconsistent provision of law, in lieu of payments
20 authorized by the social services law, or payments of federal funds
21 otherwise due to the local social services districts for programs
22 provided under the federal social security act or the federal food
23 stamp act, funds herein appropriated, in amounts certified by the
24 state commissioner of temporary and disability assistance or the
25 state commissioner of health as due from local social services
26 districts each month as their share of payments made pursuant to
27 section 367-b of the social services law may be set aside by the
28 state comptroller in an interest-bearing account in order to ensure
29 the orderly and prompt payment of providers under section 367-b of
30 the social services law pursuant to an estimate provided by the
31 commissioner of health of each local social services district's
32 share of payments made pursuant to section 367-b of the social
33 services law ... 551,250,000 (re. \$527,000,000)

34 For reimbursement of administrative expenses of the medical assistance
35 program provided by the office of mental health, office of mental
36 retardation and developmental disabilities, and office of alcoholism
37 and substance abuse services provided pursuant to title XIX of the
38 federal social security act. The money hereby appropriated is
39 available for payment of aid heretofore accrued and hereafter to
40 accrue. Notwithstanding any other provision of law, the money hereby
41 appropriated may be increased or decreased by interchange with any
42 other appropriation of the department of health with the approval of
43 the director of budget ... 100,000,000 (re. \$30,000,000)

44
45 By chapter 54, section 1, of the laws of 2009:

46 For reimbursement of local administrative expenses of medical assist-
47 ance programs provided pursuant to title XIX of the federal social
48 security act or its successor program.

49 The moneys hereby appropriated are to be available for payment of aid
50 heretofore accrued or hereafter to accrue to municipalities, and to
51 providers of medical services pursuant to section 367-b of the
52 social services law, shall be available to the department net of
53 disallowances, refunds, reimbursements, and credits. The amounts
54 appropriated herein may be available for costs associated with a
55 common benefit identification card, and subject to the approval of
56 the director of the budget, these funds may be transferred to the
57 credit of the state operations account medicaid management informa-
58 tion systems program.

59 Notwithstanding any other provision of law, the money hereby appropri-
60 ated may be increased or decreased by interchange, with any appro-
61 priation of the department of health, and may be increased or
62 decreased by transfer or suballocation between these appropriated

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 amounts and appropriations of the office of mental health, the
 2 office of mental retardation and developmental disabilities, the
 3 office of alcoholism and substance abuse services, the department of
 4 family assistance office of temporary and disability assistance and
 5 office of children and family services with the approval of the
 6 director of the budget, who shall file such approval with the
 7 department of audit and control and copies thereof with the chairman
 8 of the senate finance committee and the chairman of the assembly
 9 ways and means committee.

10 Notwithstanding any inconsistent provision of law, in lieu of payments
 11 authorized by the social services law, or payments of federal funds
 12 otherwise due to the local social services districts for programs
 13 provided under the federal social security act or the federal food
 14 stamp act, funds herein appropriated, in amounts certified by the
 15 state commissioner of temporary and disability assistance or the
 16 state commissioner of health as due from local social services
 17 districts each month as their share of payments made pursuant to
 18 section 367-b of the social services law may be set aside by the
 19 state comptroller in an interest-bearing account in order to ensure
 20 the orderly and prompt payment of providers under section 367-b of
 21 the social services law pursuant to an estimate provided by the
 22 commissioner of health of each local social services district's
 23 share of payments made pursuant to section 367-b of the social
 24 services law ... 481,800,000 (re. \$56,000,000)
 25

26 MEDICAL ASSISTANCE PROGRAM

27
 28 General Fund [/ Aid to Localities]
 29 Local Assistance Account [- 001]
 30

31 By chapter 54, section 1, of the laws of 2010:

32 Notwithstanding any inconsistent provision of law, subject to the
 33 approval of a plan by the director of the budget, up to the amount
 34 appropriated herein may be transferred to the general fund-state
 35 purposes account or suballocated to the state office for the aging
 36 or the office of temporary and disability assistance for services
 37 and expenses related to making improvements in the long-term care
 38 system for the point-of-entry initiatives, for the purposes of
 39 expanding and promoting a more coordinated level of care for the
 40 delivery of quality services in the community
 41 5,180,000 (re. \$2,850,000)

42 Notwithstanding any other provision of law, the money herein
 43 appropriated, together with any available federal matching funds, is
 44 available for transfer or suballocation to the state university of
 45 New York and its subsidiaries, or to contract without competition
 46 for services with the state university of New York research
 47 foundation, to provide support for the administration of the medical
 48 assistance program including activities such as dental prior
 49 approval, retrospective and prospective drug utilization review,
 50 development of evidence based utilization thresholds, data analysis,
 51 clinical consultation and peer review, clinical support for the
 52 pharmacy and therapeutic committee, and other activities related to
 53 utilization management and for health information technology support
 54 for the medicaid program ... 6,000,000 (re. \$6,000,000)

55 For grants to the civil service employees association, Local 1000,
 56 AFSCME, AFL-CIO to contribute to the union's cost of purchasing
 57 health insurance coverage under the family health plus (FHPlus) buy-
 58 in for child care providers represented by the union who do not
 59 otherwise qualify for coverage under FHPlus
 60 2,765,000 (re. \$2,765,000)
 61

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
 2 to contribute to the union's cost of purchasing health insurance
 3 coverage under the family health plus (FHPlus) buy-in for child care
 4 providers represented by the union who do not otherwise qualify for
 5 coverage under FHPlus ... 5,000,000 (re. \$5,000,000)

6
 7 Special Revenue Funds - Federal [/ Aid to Localities]
 8 Federal Health and Human Services Fund [- 265]
 9 Medicaid Direct Account

10
11 By chapter 54, section 1, of the laws of 2010:

12 For services and expenses of the medical assistance program including
 13 a series of targeted chronic illness demonstration projects.

14 Notwithstanding section 112 and section 163 of the state finance law,
 15 for chronic illness demonstration projects authorized by section
 16 364-1 of the social services law, the commissioner of health may
 17 allocate up to \$2,500,000 of the amount appropriated for contracts
 18 without a request for proposal process or any other competitive
 19 process ... 6,000,000 (re. \$6,000,000)

20 Notwithstanding any other provision of law, the money herein
 21 appropriated, is available for transfer or suballocation to the
 22 state university of New York and its subsidiaries, or to contract
 23 without competition for services with the state university of New
 24 York research foundation, to provide support for the administration
 25 of the medical assistance program including activities such as
 26 dental prior approval, retrospective and prospective drug
 27 utilization review, development of evidence based utilization
 28 thresholds, data analysis, clinical consultation and peer review,
 29 clinical support for the pharmacy and therapeutic committee, and
 30 other activities related to utilization management and for health
 31 information technology support for the medicaid program
 32 6,000,000 (re. \$6,000,000)

33
34 By chapter 108, section 11, of the laws of 2010:

35 For services and expenses for the medical assistance program,
 36 including administrative expenses for local social services
 37 districts, pursuant to title XIX of the federal social security act
 38 or its successor program.

39 The moneys hereby appropriated are to be available for payment of aid
 40 heretofore accrued or hereafter to accrue to municipalities, and to
 41 providers of medical services pursuant to section 367-b of the
 42 social services law, and for payment of state aid to municipalities
 43 and to providers of family care where payment systems through the
 44 fiscal intermediaries are not operational, shall be available to the
 45 department net of disallowances, refunds, reimbursements, and
 46 credits.

47 Notwithstanding any other provision of law, the money hereby
 48 appropriated may be increased or decreased by interchange, with any
 49 appropriation of the department of health and the office of medicaid
 50 inspector general and may be increased or decreased by transfer or
 51 suballocation between these appropriated amounts and appropriations
 52 of the office of mental health, office of mental retardation and
 53 developmental disabilities, the office of alcoholism and substance
 54 abuse services, the department of family assistance office of
 55 temporary and disability assistance, office of children and family
 56 services, and state office for the aging with the approval of the
 57 director of the budget, who shall file such approval with the
 58 department of audit and control and copies thereof with the chairman
 59 of the senate finance committee and the chairman of the assembly
 60 ways and means committee.

61

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner of temporary and disability assistance or the
7 state commissioner of health as due from local social services
8 districts each month as their share of payments made pursuant to
9 section 367-b of the social services law may be set aside by the
10 state comptroller in an interest-bearing account in order to ensure
11 the orderly and prompt payment of providers under section 367-b of
12 the social services law pursuant to an estimate provided by the
13 commissioner of health of each local social services district's
14 share of payments made pursuant to section 367-b of the social
15 services law.

16 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
17 the public health law, subdivision 2-b of section 2808 of the public
18 health law, section 21 of chapter 1 of the laws of 1999, and any
19 other contrary provision of law, in determining rates of payments by
20 state governmental agencies effective for services provided on and
21 after April 1, 2010 through March 31, 2011, for inpatient and
22 outpatient services provided by general hospitals, for inpatient
23 services and adult day health care outpatient services provided by
24 residential health care facilities pursuant to article 28 of the
25 public health law, except for residential health care facilities
26 that provide extensive nursing, medical, psychological and
27 counseling support services to children, for home health care
28 services provided pursuant to article 36 of the public health law by
29 certified home health agencies, long term home health care programs
30 and AIDS home care programs, and for personal care services provided
31 pursuant to section 365-a of the social services law, the
32 commissioner of health shall apply zero trend factor projections
33 attributable to the 2010 calendar year in accordance with paragraph
34 (c) of subdivision 10 of section 2807-c of the public health law,
35 provided, however, that such zero trend factor projections for such
36 2010 calendar year shall also be applied to rates of payment for
37 personal care services provided in those local social services
38 districts, including New York city, whose rates of payment for such
39 services are established by such local social services districts
40 pursuant to a rate-setting exemption issued by the commissioner of
41 health to such local social services districts in accordance with
42 applicable regulations, and provided further, however, that for
43 rates of payment for assisted living program services provided on
44 and after April 1, 2010 through March 31, 2011, trend factor
45 projections attributable to the 2010 calendar year shall be
46 established at zero percent.

47 For services and expenses of the medical assistance program including
48 hospital inpatient services.

49 Notwithstanding any inconsistent provision of law, rule or regulation
50 and subject to the availability of federal financial participation,
51 for the period July 1, 2010 through March 31, 2011, hospital
52 inpatient rate adjustments shall be made in accordance with
53 regulations which the commissioner of health shall promulgate in
54 accordance with the provisions of subparagraph (v) of paragraph (b)
55 of subdivision 35 of section 2807-c of the public health law and
56 which shall be effective on and after July 1, 2010 that incorporate
57 quality related measures pertaining to potentially preventable
58 readmissions. Such regulations shall incorporate a risk adjusted
59 comparison of the actual and expected number of potentially
60 preventable readmissions in a given hospital with benchmarks
61 established by the commissioner of health, provided, however, that
62 the application of such regulations shall result in an aggregate

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1 reduction in medicaid payments of no less than \$35,000,000 for the
2 period July 1, 2010 through March 31, 2011, provided, however, that
3 for the period July 1, 2010 through March 31, 2011 such rate
4 adjustments shall not reflect the application of this section to
5 behavioral health readmissions.

6 Notwithstanding any inconsistent provision of law, rule or regulation,
7 hospital inpatient rate adjustments made in accordance with the
8 methodology specified in subdivision 6 of section 2500-d of the
9 public health law shall be reduced by up to \$1,000,000 for the
10 period April 1, 2010 through March 31, 2011; provided, however, if
11 this act provides sufficient additional funding to support such rate
12 adjustments without the aggregate reductions, then the provisions of
13 this section shall be deemed null and void as of March 31, 2010
14 4,435,794,000 (re. \$1,524,654,000)

15 For services and expenses of the medical assistance program including
16 hospital outpatient and emergency room services
17 982,403,000 (re. \$742,698,000)

18 For services and expenses of the medical assistance program including
19 clinic services ... 928,570,000 (re. \$715,951,000)

20 For services and expenses of the medical assistance program including
21 nursing home services.

22 Notwithstanding any inconsistent provision of law or regulation to the
23 contrary, for the period April 1, 2010 through March 31, 2011, the
24 commissioner of health shall not be required to revise certified
25 rates of payment established pursuant to the public health law prior
26 to April 1, 2011, based on consideration of rate appeals filed by
27 residential health care facilities pursuant to section 2808 of the
28 public health law or based upon adjustments to capital cost
29 reimbursement as a result of approval by the commissioner of health
30 of an application for construction under section 2802 of the public
31 health law, in excess of aggregate amount of \$80,000,000, provided,
32 however, that in revising such rates within such fiscal limits the
33 commissioner shall, in prioritizing such rate appeals include
34 consideration of which facilities the commissioner determines are
35 facing significant financial hardship, as well as such other
36 considerations as the commissioner deems appropriate, and, further,
37 the commissioner is authorized to enter into agreements with such
38 facilities or any other facility to resolve multiple pending rate
39 appeals based upon a negotiated aggregate amount and may offset such
40 negotiated aggregate amounts against any amounts owed by the
41 facility to the department of health, including, but not limited to,
42 amounts owed pursuant to section 2807-d of the public health law,
43 provided further, however, that such rate adjustment made pursuant
44 to this section remain fully subject to approval by the director of
45 the budget in accordance with the provisions of subdivision 2 of
46 section 2807 of the public health law. Provided, however, if this
47 act appropriates sufficient additional funds to support processing
48 of residential health care facility rate appeal adjustments as
49 otherwise provided for in the public health law, than the provisions
50 of this section shall be deemed null and void.

51 Notwithstanding any inconsistent provision of law, rule or regulation
52 to the contrary, for the period April 1, 2010 through March 31,
53 2011, a "reserved bed day" is defined as a day for which a
54 governmental agency pays a residential health care facility to
55 reserve a bed for a person eligible for medical assistance pursuant
56 to title 11 of article 5 of the social services law while he or she
57 is temporarily hospitalized or on leave of absence from the
58 facility; provided further that for reserved bed days provided on
59 behalf of persons 21 years of age or older: (i) payments for
60 reserved bed days shall be made at 95 percent of the medicaid rate
61 otherwise payable to the facility for services provided on behalf of
62 such person; (ii) payment to a facility for reserved bed days

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1 provided on behalf of such person for temporary hospitalizations may
2 not exceed 14 days in any 12 month period; and (iii) payment to a
3 facility for reserved bed days provided on behalf of such person for
4 non-hospitalization leaves of absence may not exceed 10 days in any
5 12 month period. Provided, however, if this act appropriates
6 sufficient additional funds to permit payment for reserved bed days
7 to be made at the full medicaid rate otherwise payable to the
8 facility for services provided on behalf of such person, and to not
9 restrict payments for reserved bed days to such 14 day and 10 day
10 limitations, then the provisions of this paragraph shall not apply
11 and shall be considered null and void as of March 31, 2010.

12 Notwithstanding any inconsistent provision of law, for the period
13 April 1, 2010 through March 31, 2011, residential health care
14 facility medicaid rates of payment shall not include reimbursement
15 for the cost of prescription drugs. Such reimbursement shall be in
16 accordance with otherwise applicable provisions of section 367-a of
17 the social services law ... 3,796,384,000 (re. \$1,331,096,000)
18 For services and expenses of the medical assistance program including
19 other long term care services.

20 Notwithstanding any inconsistent provision of law, rule or regulation
21 to the contrary, for the period April 1, 2010 through March 31,
22 2011, for purposes of operating the long term care assessment center
23 demonstration program pursuant to section 367-w of the social
24 services law, the department of health shall designate one or more
25 long-term care assessment centers to be established in and together
26 serve an entire county within the city of New York and shall
27 designate a long term care assessment center to be established in
28 another region consisting of one or more contiguous counties
29 elsewhere in the state. Provided, however, if this act appropriates
30 sufficient additional funds to support operation of the long term
31 care assessment center demonstration program through one assessment
32 center in a county within the city of New York, then the provisions
33 of this appropriation shall be deemed null and void.

34 Notwithstanding any inconsistent provision of law, rule or regulation
35 to the contrary, for the period April 1, 2010 through March 31,
36 2011, continued provision of long term home health care program,
37 AIDS home care program or certified home health agency services paid
38 for by government funds shall be based upon a comprehensive
39 assessment of the medical, social and environmental needs of the
40 recipient of the services which shall be performed at least every
41 180 days by the provider of a long term home health care program,
42 AIDS home care program or the certified home health agency providing
43 services for the patient and the local department of social
44 services; provided, however, if this act appropriates sufficient
45 additional funds to require that such assessments be performed no
46 less frequently than once every 120 days, then the provisions of
47 this paragraph shall not apply and shall be considered null and void
48 as of March 31, 2010 ... 3,248,511,000 (re. \$1,822,619,000)

49 For services and expenses of the medical assistance program including
50 managed care services ... 4,806,689,000 (re. \$2,592,151,000)
51 For services and expenses of the medical assistance program including
52 pharmacy services.

53 Notwithstanding any law, rule or regulation to the contrary, for the
54 period April 1, 2010 through March 31, 2011, the commissioner of
55 health shall provide five days public notice on the department's
56 website of any recommendations developed by the pharmacy and
57 therapeutics committee regarding the preferred drug program;
58 provided however that, if this act appropriates sufficient
59 additional funds to permit the commissioner to provide thirty days
60

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1 public notice on the department's website of any such
2 recommendations, the provisions of this paragraph shall not apply
3 and shall be considered null and void as of March 31, 2010
4 2,525,100,000 (re. \$1,537,719,000)
5 For services and expenses of the medical assistance program including
6 transportation services.
7 Notwithstanding any inconsistent provision of law, rule or regulation
8 to the contrary, for the period April 1, 2010 through March 31,
9 2011, the commissioner of health is authorized to assume
10 responsibility from a local social services official for the
11 provision and reimbursement of Medicaid transportation costs under
12 section 365-h of the social services law. Such services, whether
13 managed by the local social services official or the commissioner of
14 health, shall be provided in a safe, timely, and reliable manner by
15 providers that comply with state and local regulatory requirements,
16 and shall meet consumer satisfaction criteria approved by the
17 commissioner of health. If the commissioner elects to assume such
18 responsibility, the commissioner shall notify the local social
19 services official in writing as to the election, the date upon which
20 the election shall be effective and such information as to
21 transition of responsibilities as the commissioner deems prudent.
22 The commissioner is authorized to contract with a transportation
23 manager or managers to manage transportation services in any local
24 social services district. Any transportation manager or managers
25 selected by the commissioner to manage transportation services shall
26 have proven experience in coordinating transportation services in a
27 geographic and demographic area similar to the area in New York
28 state within which the contractor would manage the provision of such
29 services. Such a contract or contracts may include, responsibility
30 for: review, approval and processing of transportation orders;
31 management of the appropriate level of transportation based on
32 documented patient medical need; and development of new technologies
33 leading to efficient transportation services. If the commissioner
34 elects to assume such responsibility from a local social services
35 district the commissioner shall examine and, if appropriate, adopt
36 quality assurance measures that may include, but are not limited to,
37 global positioning tracking system reporting requirements and
38 service verification mechanisms. Any and all reimbursement rates
39 developed by transportation managers under this paragraph shall be
40 subject to the review and approval of the commissioner.
41 Notwithstanding any inconsistent provision of sections 112 and 163
42 of the state finance law, or section 142 of the economic development
43 law, or any other law, the commissioner is authorized to enter into
44 a contract or contracts without a competitive bid or request for
45 proposal process, provided, however, that the department shall post
46 on its website, for a period of no less than 30 days: (i) a
47 description of the proposed services to be provided pursuant to the
48 contract or contracts; (ii) the criteria for selection of a
49 contractor or contractors; (iii) the period of time during which a
50 prospective contractor may seek selection, which shall be no less
51 than 30 days after such information is first posted on the website;
52 (iv) and the manner by which a prospective contractor may seek such
53 selection, which may include submission by electronic means; and
54 provided, further, that all reasonable and responsive submissions
55 that are received from prospective contractors in a timely fashion
56 shall be reviewed by the commissioner; and provided, further, that
57 the commissioner shall select such contractor or contractors that,
58 in his or her discretion, are best suited to serve the purposes of
59 this appropriation. Provided, however, if this act appropriates
60 sufficient additional funds to permit local social services
61 officials to maintain responsibility for management of Medicaid
62 transportation services without assumption of such responsibility by

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1 the commissioner of health, then the provisions of this paragraph
2 shall not apply and shall be considered null and void as of March
3 31, 2010 ... 223,287,000 (re. \$123,279,000)
4 For services and expenses of the medical assistance program including
5 dental services ... 150,987,000 (re. \$90,958,000)
6 For services and expenses of the medical assistance program including
7 noninstitutional and other spending.
8 Notwithstanding any inconsistent provision of law, rule or regulation
9 to the contrary, for the period April 1, 2010 through March 31,
10 2011: (i) any utilization controls on occupational therapy or
11 physical therapy services under the Medicaid program, including, but
12 not limited to, prior approval of services, utilization thresholds
13 or other limitations imposed on such therapy services in relation to
14 a chronic condition in clinics certified under article 28 of the
15 public health law or article 16 of the mental hygiene law shall be
16 developed by the department of health in concurrence with the office
17 of mental retardation and developmental disabilities; (ii) such
18 utilization controls shall be in accord with nationally recognized
19 professional standards and, in the event that nationally recognized
20 standards do not exist, such thresholds shall be based upon
21 reasonably recognized professional standards of those with a
22 specific expertise in treating individuals served by clinics
23 certified under article 28 of the public health law or article 16 of
24 the mental hygiene law; and (iii) prior approval by the department
25 of health of a physical therapy evaluation or an occupational
26 therapy evaluation by a qualified practitioner practicing within the
27 scope of such practitioner's licensure shall not be required;
28 provided that the department of health may require prior approval
29 for treatment as recommended by such an evaluation and, in the event
30 that prior approval is required, and the department of health fails
31 to make a determination within eight days of presentation of a
32 treatment request for physical or occupational therapy services, the
33 department of health shall automatically approve four therapy
34 visits; and provided, further, that if, upon completion of such four
35 therapy visits, the department has not yet rendered a determination
36 on the request for physical or occupational therapy services, the
37 department shall automatically approve an additional four therapy
38 visits and that such subsequent automatic approval shall be issued
39 in the same manner until such time as the department issues a
40 determination, but in no event shall such approvals exceed the
41 number of services or the period of time recommended by the
42 evaluation; and provided further that, in the case of any denial of
43 a prior approval request for physical therapy or occupational
44 therapy, the department of health shall provide a reasonable
45 opportunity for the qualified practitioner to provide his or her
46 assessment of the beneficiary's physical and functional status as
47 documented in a treatment plan with reasonable and obtainable goals;
48 and provided further that, if the qualified practitioner provides
49 documentation that is in accord with reasonably recognized
50 professional standards, the recommended treatment plan shall be
51 final, and the prior approval request shall be approved. Provided,
52 however, if this act appropriates sufficient additional funds to
53 permit payment under the Medicaid program for occupational therapy
54 and physical therapy without the utilization control and prior
55 approval features described in this appropriation, then the
56 provisions of this paragraph shall not apply and shall be considered
57 null and void as of March 31, 2010.
58 Notwithstanding any inconsistent provision of law, rule or regulation
59 to the contrary, for the period April 1, 2010 through March 31,
60 2011, moneys paid by an applicant or recipient of supplemental
61 security income benefits under section 209 of the social services
62 law or of medical assistance under section 366 of such law, to a

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1 funeral firm, funeral director, undertaker, cemetery, or any other
 2 person, firm or corporation, under or in connection with an
 3 agreement, or any option to enter into an agreement, for the sale of
 4 merchandise to be used in connection with a funeral or burial, or
 5 for the furnishing of personal services of a funeral director or
 6 undertaker, wherein the merchandise is not to be actually physically
 7 delivered or the personal services are not to be rendered until the
 8 occurrence of the death of the person for whose funeral or burial
 9 such merchandise or services are to be furnished, shall be placed
 10 into an irrevocable trust if the person for whose funeral or burial
 11 such merchandise or services are to be furnished is a family member
 12 of such applicant and recipient. Under the terms of such an
 13 irrevocable trust, such applicant or recipient (and after the death
 14 of such applicant or recipient, the family member) shall have the
 15 right to select any funeral firm, funeral director, undertaker,
 16 cemetery or any other person, firm or corporation to whom such
 17 payment is made and to change such selection any time to any type of
 18 funeral or any funeral firm, funeral director, cemetery or any other
 19 person, firm or corporation to whom such payment is made, located in
 20 the state of New York or any other state. Any funds remaining in
 21 such an irrevocable trust after the payment of all funeral expenses
 22 must be paid over to the social services official responsible for
 23 arranging for burials under section 141 of the social services law
 24 in the local government subdivision where the decedent resided. Any
 25 such agreement, and any promotional literature prepared by a funeral
 26 firm, funeral director, undertaker, cemetery, or any other person,
 27 firm or corporation for prearranged funeral and burial services must
 28 contain language disclosing the irrevocable nature of burial trusts
 29 established for a family member by an applicant or recipient of
 30 supplemental security income benefits or medical assistance.
 31 Provided, however, if this act appropriates sufficient additional
 32 funds to permit such agreements purchased for family members by
 33 applicants or recipients of supplemental security income benefits or
 34 medical assistance to be revocable, then the provisions of this
 35 paragraph shall not apply and shall be considered null and void as
 36 of March 31, 2010 ... 4,300,376,000 (re. \$2,797,188,000)

37 For services and expenses of the medical assistance program including
 38 medical services provided at state facilities operated by the office
 39 of mental health, the office of mental retardation and developmental
 40 disabilities and the office of alcoholism and substance abuse
 41 services ... 3,550,000,000 (re. \$2,572,606,000)

42 For services and expenses of the medical assistance program including
 43 hospital inpatient, hospital outpatient and emergency room, clinic,
 44 nursing home, other long term care, managed care, pharmacy,
 45 transportation, dental, non-institutional and other spending,
 46 medical services provided at state facilities operated by the office
 47 of mental health, the office of mental retardation and developmental
 48 disabilities and the office of alcoholism and substance abuse
 49 services and for any other medical assistance services resulting
 50 from an increase in the federal medical assistance percentage
 51 pursuant to the American Recovery and Reinvestment Act. Funds
 52 appropriated herein shall be subject to all applicable reporting and
 53 accountability requirements contained in such act
 54 5,667,000,000 (re. \$3,141,211,000)

55
 56 By chapter 54, section 1, of the laws of 2009:
 57 For services and expenses of the medical assistance program including
 58 hospital outpatient and emergency room services
 59 701,525,000 (re. \$26,525,000)
 60 For services and expenses of the medical assistance program including
 61 clinic services ... 791,900,000 (re. \$99,150,000)
 62

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1 For services and expenses of the medical assistance program including
2 managed care services ... 3,750,666,000 (re. \$453,374,000)
3 For services and expenses of the medical assistance program including
4 pharmacy services.
5 Notwithstanding any inconsistent provision of law, rule or regulation
6 to the contrary, for the period April 1, 2009 through March 31,
7 2010, the commissioner of health is authorized to negotiate directly
8 with pharmaceutical manufacturers for rebates under the medical
9 assistance program and to enter into a contract or contracts with
10 qualified entities for such purpose, which contract or contracts may
11 be entered into without a competitive bid or request for proposal
12 process, notwithstanding any inconsistent provision of sections 112
13 and 163 of the state finance law, or section 142 of the economic
14 development law, or any other law; provided, however, if this chap-
15 ter appropriates sufficient additional funds to preclude such direct
16 negotiation and such contracting, then the provisions of this para-
17 graph shall not apply and shall be considered null and void as of
18 February 28, 2009.
19 Notwithstanding any inconsistent provision of law, rule or regulation
20 to the contrary, for the period September 1, 2009 through March 31,
21 2010, for purposes of medical assistance coverage, "step therapy"
22 shall mean the practice of beginning drug therapy for a medical
23 condition with the most medically appropriate and cost effective
24 therapy and progressing to other drugs as medically necessary;
25 provided that the commissioner, through the prospective drug utili-
26 zation review program, as established in section 369-aa of the
27 social services law, is authorized to require step therapy when
28 there is more than one drug appropriate to treat a medical condi-
29 tion; and provided further that the drug utilization review board,
30 as established in section 369-cc of the social services law, shall
31 recommend guidelines, which consider clinical effectiveness, safety,
32 and cost effectiveness, for specific diagnoses and therapy regimens
33 within which practitioners may prescribe drugs without the require-
34 ment for prior authorization of those drugs; provided, however, if
35 this chapter provides sufficient additional funding to cover the
36 costs of drugs which are dispensed without regard to the step thera-
37 py method described herein, then the provisions of the section shall
38 be deemed null and void as of February 28, 2009.
39 Notwithstanding any inconsistent provision of law, rule or regulation
40 to the contrary, for the period September 1, 2009 through March 31,
41 2010, for purposes of medical assistance coverage, the commissioner
42 is authorized to limit the amount, frequency and duration of drug
43 therapy through prior authorization as part of the drug utilization
44 review program established under title 11-C of article 5 of the
45 social services law; provided, however, that clinical prescribing
46 guidelines relating to the quantity, frequency and duration of drug
47 therapy will be developed by the drug utilization review board for
48 the commissioner's use in determining when to require prior authori-
49 zation of drugs in the drug utilization review program, and provided
50 further that exceptions to any prior authorization imposed as a
51 result of these guidelines shall include, but need not be limited
52 to, provision for emergency circumstances where a medical condition
53 requires alleviation of severe pain or which threatens to cause
54 disability or to take a life if not promptly treated; provided
55 further, however, if this chapter provides sufficient additional
56 funding to cover the costs of drugs prescribed without the limita-
57 tions as to amount, frequency and duration described herein, then
58 the provisions of this section shall be null and void as of February
59 28, 2009.
60 Notwithstanding any inconsistent provision of law, rule or regulation
61 to the contrary, for the period September 1, 2009 through March 31,
62 2010, the commissioner is authorized to deny reimbursement under the

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1 medical assistance program for a generic equivalent drug, including
 2 a generic equivalent that is on the preferred drug list or the clinical
 3 drug review program, when the net cost of the brand name
 4 prescription drug, after consideration of all rebates, is less than
 5 the cost of the generic equivalent; provided further that the copay-
 6 ment charged for each such brand name prescription drug shall be \$1
 7 and the dispensing fee for each such brand name prescription drug
 8 shall be \$4.50.

9 Notwithstanding any inconsistent provision of law, rule or regulation
 10 to the contrary, for the period April 1, 2009 through March 31,
 11 2010, for the purposes of providing reimbursement under the medical
 12 assistance program, and subject to obtaining all necessary approvals
 13 under federal law and regulation to receive federal financial
 14 participation in the costs of services described herein, the commis-
 15 sioner of health is authorized to pay financial incentives to
 16 prescribing practitioners and to pharmacies for the purpose of
 17 encouraging the use of electronic prescriptions for drugs for which
 18 payments are made under this subdivision; provided that such
 19 payments shall be in the following amounts: for prescribing practi-
 20 tioners, eighty cents per dispensed electronic prescription; for
 21 dispensing pharmacies, twenty cents per dispensed electronic
 22 prescription; provided, however, that electronic prescribing soft-
 23 ware shall not use any means or permit any other person to use any
 24 means, including, but not limited to, advertising, instant messag-
 25 ing, and pop-up ads, to influence or attempt to influence, through
 26 economic incentives or otherwise, the prescribing decision of a
 27 prescribing practitioner at the point of care and that such means
 28 shall not be triggered or in specific response to the input,
 29 selection, or act of a prescribing practitioner or his or her agent
 30 in prescribing a certain pharmaceutical or directing a patient to a
 31 certain pharmacy. Provided however that if this chapter provides
 32 sufficient additional funding to eliminate financial incentives to
 33 prescribing practitioners and to pharmacies for the purpose of
 34 encouraging the use of electronic prescriptions for drugs for which
 35 payments are made under this subdivision, then the provisions of
 36 this section shall be deemed null and void as of February 28, 2009
 37 2,028,383,000 (re. \$329,776,000)

38 For services and expenses of the medical assistance program including
 39 transportation services ... 248,049,000 (re. \$83,464,000)
 40 For services and expenses of the medical assistance program including
 41 dental services ... 146,434,000 (re. \$48,743,000)
 42 For services and expenses of the medical assistance program including
 43 noninstitutional and other spending
 44 4,002,369,000 (re. \$948,188,000)
 45 For services and expenses of the medical assistance program including
 46 a series of targeted chronic illness demonstration projects.

47 Notwithstanding section 112 and section 163 of the state finance law,
 48 for chronic illness demonstration projects authorized by section
 49 364-1 of the social services law, the commissioner of health may
 50 allocate up to \$2,500,000 of the amount appropriated for contracts
 51 without a request for proposal process or any other competitive
 52 process ... 6,000,000 (re. \$5,191,000)

53 Notwithstanding any other provision of law, the money herein appropri-
 54 ated, together with any available federal matching funds, is avail-
 55 able for transfer or suballocation to the state university of New
 56 York and its subsidiaries, or to contract without competition for
 57 services with the state university of New York research foundation,
 58 to provide support for the administration of the medical assistance
 59 program including activities such as dental prior approval, retro-
 60 spective and prospective drug utilization review, development of
 61 evidence based utilization thresholds, data analysis, clinical
 62 consultation and peer review, clinical support for the pharmacy and

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1 therapeutic committee, and other activities related to utilization
 2 management for the medicaid program
 3 6,000,000 (re. \$6,000,000)
 4 For services and expenses of the medical assistance program including
 5 medical services provided at state facilities operated by the office
 6 of mental health, the office of mental retardation and developmental
 7 disabilities and the office of alcoholism and substance abuse
 8 services ... 3,200,000,000 (re. \$38,733,000)
 9

10 By chapter 54, section 1, of the laws of 2009, as amended by chapter
 11 502, section 4, of the laws of 2009:

12 For services and expenses for the medical assistance program, includ-
 13 ing administrative expenses for local social services districts,
 14 pursuant to title XIX of the federal social security act or its
 15 successor program.

16 The moneys hereby appropriated are to be available for payment of aid
 17 heretofore accrued or hereafter to accrue to municipalities, and to
 18 providers of medical services pursuant to section 367-b of the
 19 social services law, and for payment of state aid to municipalities
 20 and to providers of family care where payment systems through the
 21 fiscal intermediaries are not operational, shall be available to the
 22 department net of disallowances, refunds, reimbursements, and cred-
 23 its.

24 Notwithstanding any other provision of law, the money hereby appropri-
 25 ated may be increased or decreased by interchange, with any appro-
 26 priation of the department of health and the office of medicaid
 27 inspector general and may be increased or decreased by transfer or
 28 suballocation between these appropriated amounts and appropriations
 29 of the office of mental health, office of mental retardation and
 30 developmental disabilities, the office of alcoholism and substance
 31 abuse services, the department of family assistance office of tempo-
 32 rary and disability assistance, office of children and family
 33 services, and state office for the aging with the approval of the
 34 director of the budget, who shall file such approval with the
 35 department of audit and control and copies thereof with the chairman
 36 of the senate finance committee and the chairman of the assembly
 37 ways and means committee.

38 Notwithstanding any inconsistent provision of law, in lieu of payments
 39 authorized by the social services law, or payments of federal funds
 40 otherwise due to the local social services districts for programs
 41 provided under the federal social security act or the federal food
 42 stamp act, funds herein appropriated, in amounts certified by the
 43 state commissioner of temporary and disability assistance or the
 44 state commissioner of health as due from local social services
 45 districts each month as their share of payments made pursuant to
 46 section 367-b of the social services law may be set aside by the
 47 state comptroller in an interest-bearing account in order to ensure
 48 the orderly and prompt payment of providers under section 367-b of
 49 the social services law pursuant to an estimate provided by the
 50 commissioner of health of each local social services district's
 51 share of payments made pursuant to section 367-b of the social
 52 services law.

53 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
 54 the public health law, subdivision 2-b of section 2808 of the public
 55 health law, section 21 of chapter 1 of the laws of 1999 and any
 56 other contrary provision of law, except with regard to subparagraph
 57 (iii) of paragraph (a) of subdivision 33 of section 2807-c of the
 58 public health law, for the period April 1, 2009 through March 31,
 59 2010, rates of payments by state governmental agencies for inpatient
 60 and outpatient services provided by general hospitals, for inpatient
 61 services and adult day health care outpatient services provided by
 62 residential health care facilities pursuant to article 28 of the

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1 public health law, except for residential health care facilities
2 that provide extensive nursing, medical, psychological and coun-
3 seling support services to children, for home health care services
4 provided pursuant to article 36 of the public health law by certi-
5 fied home health agencies and long term home health care programs,
6 and personal care services provided pursuant to paragraph (e) of
7 subdivision 2 of section 365-a of the social services law, and
8 including rates of payment for assisted living program services, the
9 commissioner of health shall reflect zero trend factor projections
10 for the 2008 calendar year.

11 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
12 the public health law, subdivision 2-b of section 2808 of the public
13 health law, section 21 of chapter 1 of the laws of 1999 and any
14 other contrary provision of law, except with regard to subparagraph
15 (iii) of paragraph (a) of subdivision 33 of section 2807-c of the
16 public health law, for the period April 1, 2009 through March 31,
17 2010, rates of payments by state governmental agencies for inpatient
18 and outpatient services provided by general hospitals, for inpatient
19 services and adult day health care outpatient services provided by
20 residential health care facilities pursuant to article 28 of the
21 public health law, except for residential health care facilities
22 that provide extensive nursing, medical, psychological and coun-
23 seling support services to children, for home health care services
24 provided pursuant to article 36 of the public health law by certi-
25 fied home health agencies and long term home health care programs,
26 and personal care services provided pursuant to paragraph (e) of
27 subdivision 2 of section 365-a of the social services law, including
28 personal care services provided in those local social service
29 districts, including New York city, whose rates of payment for such
30 services are established by such local social service districts
31 pursuant to a rate-setting exemption issued by the commissioner of
32 health to such local social service districts in accordance with
33 applicable regulations, and including rates of payment for assisted
34 living program services, shall reflect zero trend factor projections
35 for the 2009 calendar year.

36 For services and expenses of the medical assistance program including
37 hospital inpatient services.

38 Notwithstanding any inconsistent provision of section 2807-c of the
39 public health law or any other contrary provision of law, and
40 subject to the availability of federal financial participation,
41 rates of payment by governmental agencies for general hospital inpa-
42 tient services with regard to discharges occurring on and after
43 December 1, 2009 through March 31, 2010, shall be in accordance with
44 the following:

45 (a) For periods on and after December 1, 2009 through March 31, 2010,
46 the operating cost component of such rates of payment shall reflect
47 the use of 2005 operating costs as reported by each facility to the
48 department of health prior to December 1, 2008 and as otherwise
49 computed in accordance with the provisions of this section and shall
50 be in accordance with the following:

51 (i) The computation of a case mix neutral statewide base price appli-
52 cable to each rate period, but excluding adjustments for graduate
53 medical education costs, high cost outlier costs and cost related to
54 patient transfers, and as may be periodically adjusted to reflect
55 changes in provider coding patterns and case-mix; and

56 (ii) Only those 2005 base year costs which relate to the cost of
57 services provided to medicaid inpatients, as determined by the
58 applicable ratio of costs to charges methodology, shall be utilized
59 for rate-setting and case-mix purposes;

60 (iii) Such rates shall reflect the application of hospital specific
61 wage equalization factors and power equalization factors reflecting
62 differences in wage rates and utility costs;

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- 1 (iv) Such rates shall reflect the utilization of the all patient
2 refined (APR) case mix methodology, utilizing diagnostic related
3 groups with assigned weights that incorporate differing levels of
4 severity of patient condition and the associated risk of mortality,
5 and as may be periodically updated by the commissioner of health;
- 6 (v) Such regulations may incorporate quality related measures pertain-
7 ing to potentially preventable complications and readmissions;
- 8 (vi) Such regulations shall address adjustments based on the costs of
9 high cost outlier patients;
- 10 (vii) Such rates shall continue to reflect trend factor adjustments as
11 otherwise provided in paragraph (c) of subdivision 10 of section
12 2807-c of the public health law;
- 13 (viii) Such rates shall not include any adjustments pursuant to subdi-
14 vision 9 of section 2807-c of the public health law;
- 15 (ix) Rates for non-public, not-for-profit general hospitals which have
16 not, as of the effective date of this section, published an ancil-
17 lary charges schedule as provided in paragraph (j) of subdivision 1
18 of section 2803 of the public health law shall have their inlier
19 payments increased by an amount equal to the statewide average of
20 cost outlier payments as determined by such regulations;
- 21 (x) Administrative rate appeals shall be permitted only with regard
22 to: (A) the correction of computational errors or omissions of data,
23 including with regard to the hospital specific computations pertain-
24 ing to graduate medical education, wage equalization factor adjust-
25 ments and power equalization factor adjustments, and (B) capital
26 cost reimbursement.
- 27 (xi) Rates for teaching general hospitals shall include reimbursement
28 for direct and indirect graduate medical education and the commis-
29 sioner of health shall specify the reports and information required
30 to assess the cost, quality and health system needs for medical
31 education provided; and
- 32 (b) The provisions of this section shall not apply to those general
33 hospitals or distinct units of general hospitals whose inpatient
34 reimbursement does not, as of November 30, 2009, reflect case-based
35 payments per diagnosis related group; and
- 36 (c) Notwithstanding section 112 or 163 of the state finance law or any
37 other law, rule or regulation to the contrary, the commissioner of
38 health may contract with a vendor for consideration to develop the
39 specifications for the diagnosis-related groups methodology as
40 provided for in this section if the commissioner of health certifies
41 to the state comptroller that such contract is in the best interest
42 of the health of the people of the state. Notwithstanding that such
43 specifications shall be available pursuant to article 6 of the
44 public officers law, such contract may provide that the specifica-
45 tions for such adjusted or additional diagnosis-related groups
46 provided by the vendor shall be subject to copyright protection
47 pursuant to federal copyright law; and
- 48 (d) Notwithstanding any inconsistent provision of this section or any
49 other contrary provision of law, the commissioner of health may, for
50 rate periods on and after July 1, 2009 through March 31, 2010, and
51 subject to the availability of federal financial participation, make
52 additional adjustments of up to \$33,500,000 in aggregate to the
53 inpatient rates of payment of eligible general hospitals, to facili-
54 tate improvements in hospital operations and finances, in accordance
55 with the following:
- 56 (i) Such payments shall be available to non-public hospitals which, as
57 determined by the commissioner of health, experience a reduction in
58 their medicaid inpatient revenue as determined by the commissioner
59 of health, as a result of the application of the provisions of para-
60 graph (a) of this section.
- 61 (ii) Such payments shall be allocated based on each eligible facili-
62 ty's relative need as determined by the commissioner of health.

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- 1 (iii) Such payments shall not be subject to retroactive adjustment or
2 reconciliation and may be added to rates of payment or made as lump
3 sum payments.
- 4 (iv) Each hospital receiving such payments shall, as a condition for
5 eligibility for such payments, adopt a resolution of the board of
6 directors of each such hospital setting forth its current financial
7 condition and a plan for reforming and improving such financial
8 condition, including ongoing board oversight, provided, however, if
9 such report is not issued and adopted by each such board of direc-
10 tors, or if such report fails to set forth adequate progress, as
11 determined by the commissioner of health, the commissioner of health
12 may deem such facility ineligible for further such payments and may
13 redistribute such further payments to other eligible facilities in
14 accordance with the provisions of this paragraph. The commissioner
15 of health shall be provided with copies of all such resolutions and
16 reports; and
- 17 (e) Inpatient rate adjustments made pursuant to paragraphs (a) through
18 (c) of this section shall result in a net statewide decrease in
19 aggregate medicaid payments of no less than \$75,000,000 for the
20 period December 1, 2009 through March 31, 2010; and
- 21 (f) If the commissioner of health determines that federal financial
22 participation will not be available with regard to the provisions of
23 paragraph (d)(ii) herein, the commissioner of health may deem such
24 provision null and void and instead may allocate payments propor-
25 tionally, based on each eligible facility's relative share of medi-
26 caid inpatient discharges in the year two years prior to the
27 distribution year; and
- 28 (g) Provided, however, if this chapter appropriates sufficient addi-
29 tional funds to support payments for general hospital inpatient
30 services using the methodology in existence on February 28, 2009 as
31 set forth in section 2807-c of the public health law, the provisions
32 of this section shall not apply and shall be considered null and
33 void as of February 28, 2009.
- 34 Notwithstanding any inconsistent provision of law and subject to the
35 availability of federal financial participation, for the period
36 April 1, 2009 through March 31, 2010, rates of payment by govern-
37 mental agencies for general hospitals which are certified by the
38 office of alcoholism and substance abuse services to provide inpa-
39 tient detoxification and withdrawal services and, with regard to
40 inpatient services provided to patients who are determined to be in
41 diagnosis-related groups numbered 743 , 744, 745, 746, 747, 748,
42 749, 750, or 751, shall be made on a per diem basis in accordance
43 with the following:
- 44 (a) For each of the regions within the state as described in paragraph
45 (e) of this section the commissioner of health shall determine the
46 average per diem cost incurred by general hospitals in that region
47 subject to the provisions of this section with regard to inpatients
48 requiring medically managed detoxification services, as defined by
49 applicable regulations promulgated by the office of alcoholism and
50 substance abuse services. In determining such costs the commissioner
51 of health shall utilize 2006 costs and statistics as reported by
52 such hospitals to the department of health prior to 2008; and
- 53 (b) Per diem payments for inpatients requiring medically managed inpa-
54 tient detoxification services shall reflect 100 percent of the per
55 diem amounts computed pursuant to paragraph (a) of this section for
56 the applicable region in which the facility is located and as trend-
57 ed forward to adjust for inflation, provided however, that such
58 payments shall be reduced by 50 percent for any such services
59 provided on or after the sixth day of services through the tenth day
60 of services, and further provided that no payments shall be made for
61 any services provided on or after the eleventh day; and
62

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- 1 (c) Per diem payments for inpatients requiring medically supervised
2 inpatient detoxification services, as defined by applicable regu-
3 lations promulgated by the office of alcoholism and substance abuse
4 services, shall reflect 37.5 percent of the operating cost component
5 of the rates of payment effective December 31, 2007 and 62.5 percent
6 of the per diem amounts computed pursuant to paragraph (a) of this
7 section for the applicable region in which the facility is located
8 for the period April 1, 2009 through December 31, 2009, and as
9 trended forward to adjust for inflation, and shall reflect 75
10 percent of such per diem amounts for periods on and after January 1,
11 2010 through March 31, 2010, as trended forward to adjust for
12 inflation, provided, however, that such payments shall be reduced by
13 50 percent for any services provided on or after the sixth day of
14 services through the tenth day of services, and further provided
15 that no payments shall be made for any services provided on and
16 after the eleventh day; and
- 17 (d) Per diem payments for inpatients placed in observation beds, as
18 defined by applicable regulations promulgated by the office of alco-
19 holism and substance abuse services, shall be at the same level as
20 would be paid pursuant to paragraph (a) of this section, provided,
21 however, that such payments shall not apply for more than two days
22 of care, after which payments for such inpatients shall reflect
23 their designation as requiring either medically managed detoxifica-
24 tion services or medically supervised withdrawal services, and
25 further provided that days of care provided in such observation beds
26 shall, for reimbursement purposes, be fully reflected in the compu-
27 tation of the initial five days of care as set forth in paragraphs
28 (a) and (b) of this section; and
- 29 (e) For the purposes of this paragraph, the regions of the state shall
30 be as follows:
- 31 (i) New York city, consisting of the counties of Bronx, New York,
32 Kings, Queens and Richmond;
- 33 (ii) Long Island, consisting of the counties of Nassau and Suffolk;
- 34 (iii) Northern metropolitan, consisting of the counties of Columbia,
35 Delaware, Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster and
36 Westchester;
- 37 (iv) Northeast, consisting of the counties of Albany, Clinton, Essex,
38 Fulton, Greene, Hamilton, Montgomery, Rensselaer, Saratoga, Schenec-
39 tady, Schoharie, Warren and Washington;
- 40 (v) Utica/Watertown, consisting of the counties of Franklin, Herkimer,
41 Lewis, Oswego, Otsego, St. Lawrence, Jefferson, Chenango, Madison
42 and Oneida
- 43 (vi) Central, consisting of the counties of Broome, Cayuga, Chemung,
44 Cortland, Onondaga, Schuyler, Seneca, Steuben, Tioga and Tompkins,
- 45 (vii) Rochester, consisting of Monroe, Ontario, Livingston, Wayne and
46 Yates;
- 47 (viii) Western, consisting of the counties of Allegany, Cattaraugus,
48 Chautauqua, Erie, Genesee, Niagara, Orleans and Wyoming.
- 49 (f) Provided, however, if this chapter appropriates sufficient addi-
50 tional funds to support payments for hospital inpatient detoxifica-
51 tion services using the methodology in existence on February 28,
52 2009 as set forth in section 2807-c(4)(1) of the public health law,
53 the provisions of this section shall not apply and shall be consid-
54 ered null and void as of February 28, 2009.
- 55 Notwithstanding any inconsistent provision of paragraph (e) of subdivi-
56 sion 4 of section 2807-c of the public health law or any other
57 contrary provision of law and subject to the availability of federal
58 financial participation, the operating cost component of per diem
59 rates of payment by governmental agencies for inpatient services
60 provided by a general hospital or a distinct unit of a general
61 hospital for services, as described below, that would otherwise be
62

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- 1 subject to the provisions of paragraph (e) of subdivision 4 of
2 section 2807-c of the public health law, shall, with regard to days
3 of service occurring on and after December 1, 2009 through March 31,
4 2010, be in accord with the following:
- 5 (a) For physical medical rehabilitation services and for chemical
6 dependency rehabilitation services, such rates shall reflect the use
7 of 2005 operating costs for each respective category of services as
8 reported by each facility to the department of health prior to
9 December 1, 2008 and as adjusted for inflation pursuant to paragraph
10 (c) of subdivision 10 of section 2807-c of the public health law, as
11 otherwise modified by any applicable statute, provided, however,
12 that such 2005 reported operating costs shall, for rate- setting
13 purposes, be held to a ceiling of 110 percent of the average of such
14 reported costs in the region in which the facility is located, as
15 determined pursuant to clause (E) of subparagraph (iii) of paragraph
16 (l) of subdivision 4 of section 2807-c of the public health law; and
- 17 (b) For services provided by rural hospitals designated as critical
18 access hospitals in accordance with title XVIII of the federal
19 social security act, such rates shall reflect the use of 2005 oper-
20 ating costs as reported by each facility to the department of health
21 prior to December 1, 2008 and as adjusted for inflation pursuant to
22 paragraph (c) of subdivision 10 of section 2807-c of the public
23 health law, as otherwise modified by any applicable statutes,
24 provided, however, that such 2005 reported operating costs shall,
25 for rate-setting purposes, be held to a ceiling of 110 percent of
26 the average of such reported costs for all such designated hospitals
27 statewide; and
- 28 (c) For inpatient services provided by specialty long term acute care
29 hospitals and for inpatient services provided by cancer hospitals as
30 so designated as of December 31, 2008, such rates shall reflect the
31 use of 2005 operating costs for each respective category of facility
32 as reported by each facility to the department of health prior to
33 December 1, 2008 and as adjusted for inflation pursuant to paragraph
34 (c) of subdivision 10 of section 2807-c of the public health law, as
35 otherwise modified by any applicable statutes; and
- 36 (d) For facilities designated by the federal department of health and
37 human services as exempt acute care children's hospitals, for which
38 a discrete institutional cost report was filed for the 2006 calendar
39 year, and which has reported medicaid discharges greater than 50
40 percent of total discharges in such cost report, such rates shall
41 reflect the use of 2006 operating costs as reported by each facility
42 to the department of health prior to December 1, 2008 and as
43 adjusted for inflation pursuant to paragraph (c) of subdivision 10
44 of section 2807-c of the public health law, as otherwise modified by
45 any applicable statutes, and as determined on a per case basis or
46 per diem basis, as set forth in regulations promulgated by the
47 commissioner of health; and
- 48 (e) Rates established pursuant to this section shall be deemed as
49 excluding reimbursement for physician services for inpatient
50 services and claims for medicaid fee payments for such physician
51 services for such inpatient care may be submitted separately from
52 the rate in accordance with otherwise applicable law; and
- 53 (f) Such rates of payment pursuant to this section for a general
54 hospital or distinct unit of a general hospital without adequate
55 cost experience shall be based on the lower of the facility's or
56 unit's inpatient budgeted operating costs per day, adjusted to actu-
57 al, or the applicable regional ceiling, if any; and
- 58 (g) Provided, however, if this chapter appropriates sufficient addi-
59 tional funds to support payments for inpatient services provided by
60 a general hospital or a distinct unit of a general hospital, as
61 described in this paragraph, using the methodology in existence on
62 February 28, 2009 as set forth in section 2807-c of the public

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1 health law, the provisions of this section shall not apply and shall
 2 be considered null and void as of February 28, 2009
 3 4,590,302,000 (re. \$213,014,000)
 4 For services and expenses of the medical assistance program including
 5 nursing home services.
 6 Notwithstanding any contrary provision of law, for the period April 1,
 7 2009 through March 31, 2010, for rates of payment by government
 8 agencies for inpatient services provided by residential health care
 9 facilities, in determining the operating component of a facility's
 10 rate for care provided for an AIDS patient in a residential health
 11 care facility designated as an AIDS facility or having a discrete
 12 AIDS unit, the operating component of such rates shall not reflect
 13 an occupancy factor increase
 14 3,924,050,000 (re. \$324,050,000)
 15 For services and expenses of the medical assistance program including
 16 other long term care services
 17 3,014,989,000 (re. \$123,617,000)

18
19 OFFICE OF HEALTH INSURANCE PROGRAMS

20
21 Special Revenue Funds - Federal [/ Aid to Localities]
 22 Federal Health and Human Services Fund [- 265]
 23 Medical Assistance and Survey Account
 24

25 The appropriation made by chapter 54, section 1, of the laws of 2010, to
 26 the special revenue funds - federal / state operations, federal
 27 health and human services fund, as transferred and amended by this
 28 act, is reappropriated to read:

29 For services and expenses for the medical assistance program and
 30 administration of the medical assistance program and survey and
 31 certification program, provided pursuant to title XIX of the federal
 32 social security act.

33 Notwithstanding any inconsistent provision of law and subject to the
 34 approval of the director of the budget, moneys hereby appropriated
 35 may be increased or decreased by transfer or suballocation between
 36 these appropriated amounts and appropriations of other state
 37 agencies and appropriations of the department of health.
 38 Notwithstanding any inconsistent provision of law and subject to
 39 approval of the director of the budget, moneys hereby appropriated
 40 may be transferred or suballocated to other state agencies for
 41 reimbursement to local government entities for services and expenses
 42 related to administration of the medical assistance program
 43 75,000,000 (re. \$75,000,000)
 44

45 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 46 section 1, of the laws of 2010:

47 For services and expenses for the medical assistance program and
 48 administration of the medical assistance program and survey and
 49 certification program, provided pursuant to title XIX of the federal
 50 social security act.

51 Notwithstanding any inconsistent provision of law and subject to the
 52 approval of the director of the budget, moneys hereby appropriated
 53 may be increased or decreased by transfer or suballocation between
 54 these appropriated amounts and appropriations of other state agen-
 55 cies and appropriations of the department of health.

56 Notwithstanding any inconsistent provision of law and subject to
 57 approval of the director of the budget, moneys hereby appropriated
 58 may be transferred or suballocated to other state agencies for
 59 reimbursement to local government entities for services and expenses
 60 related to administration of the medical assistance program
 61 75,000,000 (re. \$23,000,000)
 62

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1 Special Revenue Funds - Other [/ Aid to Localities]
 2 Miscellaneous Special Revenue Fund [- 339]
 3 Federal State Health Reform Partnership Account
 4

5 By chapter 54, section 1, of the laws of 2010:
 6 Notwithstanding any inconsistent provision of law, the money
 7 appropriated herein shall be available for services and expenses
 8 including grants related to the federal-state health reform
 9 partnership program and/or its successor program, provided, however,
 10 that the section 1115 waiver demonstration which is entitled the
 11 federal-state health reform partnership, is in effect in accordance
 12 with the terms and conditions approved by the secretary of the
 13 federal department of health and human services, and further
 14 provided that funds appropriated for the federal-state health reform
 15 partnership program are disbursed only in accordance with those
 16 terms and conditions. Subject to the approval of the director of the
 17 budget, moneys appropriated herein may be transferred or
 18 suballocated to the state office for the aging and other state
 19 agencies ... 300,000,000 (re. \$300,000,000)
 20

21 By chapter 54, section 1, of the laws of 2009:
 22 Notwithstanding any inconsistent provision of law, the money appropri-
 23 ated herein shall be available for services and expenses including
 24 grants related to the federal-state health reform partnership
 25 program and/or its successor program, provided, however, that the
 26 section 1115 waiver demonstration which is entitled the federalstate
 27 health reform partnership, is in effect in accordance with the terms
 28 and conditions approved by the secretary of the federal department
 29 of health and human services, and further provided that funds appro-
 30 priated for the federal-state health reform partnership program are
 31 disbursed only in accordance with those terms and conditions.
 32 Subject to the approval of the director of the budget, moneys appro-
 33 priated herein may be transferred or suballocated to the state
 34 office for the aging and other state agencies
 35 300,000,000 (re. \$300,000,000)
 36

37 By chapter 54, section 1, of the laws of 2008:
 38 Notwithstanding any inconsistent provision of law, the money appropri-
 39 ated herein shall be available for services and expenses including
 40 grants related to the federal-state health reform partnership
 41 program and/or its successor program, provided, however, that the
 42 section 1115 waiver demonstration which is entitled the federal-
 43 state health reform partnership, is in effect in accordance with the
 44 terms and conditions approved by the secretary of the federal
 45 department of health and human services, and further provided that
 46 funds appropriated for the federal-state health reform partnership
 47 program are disbursed only in accordance with those terms and condi-
 48 tions. Subject to the approval of the director of the budget, moneys
 49 appropriated herein may be transferred or suballocated to the state
 50 office for the aging and other state agencies
 51 300,000,000 (re. \$284,000,000)
 52

53 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
 54 54, section 1, of the laws of 2009:
 55 Notwithstanding any inconsistent provision of the law, the money
 56 appropriated herein shall be available for services and expenses
 57 including grants related to the federal-state health reform partner-
 58 ship program and/or its successor program, provided, however, that
 59 the section 1115 waiver demonstration which is entitled the feder-
 60 al-state health reform partnership, is in effect in accordance with
 61 the terms and conditions approved by the secretary of the federal
 62 department of health and human services, and further provided that

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1 funds appropriated for the federal-state health reform partnership
 2 program are disbursed only in accordance with those terms and condi-
 3 tions. Subject to the approval of the director of the budget, moneys
 4 appropriated herein may be transferred or suballocated to the state
 5 office for the aging and other state agencies
 6 300,000,000 (re. \$139,000,000)
 7

8 By chapter 54, section 1, of the laws of 2006, as transferred by chapter
 9 54, section 1, of the laws of 2009:

10 Notwithstanding any inconsistent provision of law, the money appropri-
 11 ated herein shall be available for services and expenses including
 12 grants related to the federal-state health reform partnership
 13 program and/or its successor program, provided, however, that the
 14 section 1115 waiver demonstration which is entitled federal-state
 15 health reform partnership, is in effect in accordance with the terms
 16 and conditions approved by the secretary of the federal department
 17 of health and human services and accepted by the state, and further
 18 provided that funds appropriated for the federal-state health reform
 19 partnership program are disbursed only in accordance with those
 20 terms and conditions. Subject to the approval of the director of the
 21 budget, moneys appropriated herein may be transferred or suballo-
 22 cated to the state office for the aging and other state agencies ...
 23 500,000,000 (re. \$257,000,000)
 24

25 OFFICE OF HEALTH SYSTEMS MANAGEMENT

26
 27 Special Revenue Funds - Federal [/ Aid to Localities]
 28 Federal Operating Grants Fund [- 290]
 29 United States Department of Justice Account
 30

31 By chapter 54, section 1, of the laws of 2010:
 32 For expenses incurred in the administration of the prescription drug
 33 monitoring program relating to the prescribing and dispensing of
 34 controlled substances ... 400,000 (re. \$400,000)
 35

36 By chapter 54, section 1, of the laws of 2009:
 37 For expenses incurred in the administration of the prescription drug
 38 monitoring program relating to the prescribing and dispensing of
 39 controlled substances ... 400,000 (re. \$400,000)
 40

41 By chapter 54, section 1, of the laws of 2008:
 42 For expenses incurred in the administration of the prescription drug
 43 monitoring program relating to the prescribing and dispensing of
 44 controlled substances ... 400,000 (re. \$400,000)
 45

46 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
 47 54, section 1, of the laws of 2009:
 48 For expenses incurred in the administration of the prescription drug
 49 monitoring program relating to the prescribing and dispensing of
 50 controlled substances.
 51 For grants beginning on or after November 1, 2007
 52 400,000 (re. \$277,000)
 53

54 OFFICE OF LONG TERM CARE

55
 56 Special Revenue Funds [- Other / Aid to Localities]
 57 HCRA Resources Fund [- 061]
 58 Health Services Account
 59
 60

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AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2009:
 2 For services and expenses related to adult home initiatives including
 3 but not limited to, social and recreational services; programs to
 4 support wellness including smoking cessation; falls prevention;
 5 maintaining or improving physical mobility, cognitive functioning or
 6 overall health; and advocacy and legal support.
 7 Notwithstanding any inconsistent provision of law and subject to the
 8 approval of the director of the budget, moneys hereby appropriated
 9 may be transferred to the office of mental health, the office for
 10 the aging, and the commission on quality of care and advocacy for
 11 persons with disabilities. Moneys herein appropriated may be used
 12 for the purpose of awarding grants to operators of adult homes,
 13 enriched housing programs and residences through the enhancing abil-
 14 ities and life experience (EnABLE) program to improve the quality of
 15 life and independence for residents. Use of program funds may
 16 include, but shall not be limited to, independent living skills
 17 training, vocational or educational programs; peer specialists;
 18 employment specialist; or services and supports to allow residents
 19 to maintain independence in their activities of daily living. Such
 20 grants shall be made pursuant to criteria established by the depart-
 21 ment of health. A preference in funding shall be granted to appli-
 22 cants for use of program funds which would serve residents receiving
 23 supplemental security income and/or safety net. No grants shall be
 24 made unless the department of health receives satisfactory documen-
 25 tation that the resident council of any facility for which funds are
 26 requested has endorsed the proposed use of funds as set forth in the
 27 grant application ... 2,477,800 (re. \$2,477,800)

28
29 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

30
31 Special Revenue Funds - Federal [/ Aid to Localities]
 32 Federal Health and Human Services Fund [- 265]
 33 Federal Block Grant Account
 34

35 By chapter 54, section 1, of the laws of 2010:
 36 For services and expenses of the various health prevention,
 37 diagnostic, detection and treatment services
 38 3,682,000 (re. \$3,682,000)
 39

40 By chapter 54, section 1, of the laws of 2009:
 41 For services and expenses of the various health prevention, diagnos-
 42 tic, detection and treatment services
 43 3,682,000 (re. \$3,682,000)
 44

45 By chapter 54, section 1, of the laws of 2008:
 46 For services and expenses of the various health prevention, diagnos-
 47 tic, detection and treatment services
 48 3,682,000 (re. \$2,977,000)
 49

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	955,893,000	0
6 Special Revenue Funds - Other	16,000,000	0
	-----	-----
8 All Funds	971,893,000	0
	=====	=====

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SCHEDULE

13 STUDENT GRANT AND AWARD PROGRAMS	971,893,000

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General Fund
Local Assistance Account

For tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget.

The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2011-2012 state fiscal year.

Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2011, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2012. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2012 should additional funds be provided therefor.

Notwithstanding subparagraph (i) of paragraph a of subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2011-2012

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 academic year for undergraduate students
2 enrolled in a program of study at a public
3 or non-public degree-granting institution
4 that does not offer a program of study
5 that leads to a baccalaureate degree, or
6 at a registered not-for-profit business
7 school qualified for tax exemption under
8 section 501 (c) (3) of the internal
9 revenue code for federal income tax
10 purposes that does not offer a program of
11 study that leads to a baccalaureate
12 degree, except that the base amount as
13 determined in subparagraph i of such
14 paragraph shall not exceed \$4,000, and
15 shall be reduced by 7 percent of excess
16 over \$7,000 if the amount of income is
17 \$7,000 or more, but less than \$11,000, and
18 except that such base amount shall be
19 reduced by \$280 plus ten percent of excess
20 over \$11,000 if the amount of income is
21 \$11,000 or more, but less than \$18,000,
22 and except that such base amount shall be
23 reduced by \$980 plus 12 percent of excess
24 over \$18,000 if the amount of income is
25 \$18,000 or more, but less than \$80,000;
26 provided however, that this provision
27 shall not apply to students enrolled in a
28 program of study leading to a certificate
29 or degree in nursing; provided further
30 that, if this chapter appropriates
31 sufficient additional funds for the
32 specified purpose of permitting such
33 students to remain on the current tuition
34 assistance program award schedule, then
35 the provisions of this paragraph shall not
36 apply and shall be considered null and
37 void as of March 31, 2011.

38 Notwithstanding subdivision 1 of section 663
39 of the education law, funds appropriated
40 herein shall be made available for awards
41 in the 2011-2012 academic year, provided
42 that any pension and annuity income
43 excluded for purposes of taxation pursuant
44 to paragraph 3-a of subsection c of
45 section 612 of the tax law shall be
46 included in the definition of income for
47 purposes of such subdivision; provided
48 further that, if this chapter appropriates
49 sufficient additional funds for the
50 specified purpose of permitting the
51 exclusion of pension and annuity income
52 for purposes of taxation pursuant to
53 paragraph 3-a of subsection c of section
54 612 of the tax law in the definition of
55 income for purposes of subdivision 1 of
56 section 663 of the education law, then
57 the provisions of this paragraph shall not
58 apply and shall be considered null and
59 void as of March 31, 2011.

60 Notwithstanding subdivision 6 of section 665
61 of the education law, funds appropriated
62 herein shall be made available for awards

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 in the 2011-2012 academic year, provided
2 however, that for students first receiving
3 aid in 2010-2011 and thereafter, who do
4 not meet the definition of remedial
5 student as defined in this paragraph, and
6 are enrolled in a four-year or five-year
7 undergraduate program whose terms are
8 organized in semesters, awards shall not
9 be made available from the amounts
10 appropriated herein to any student who
11 fails to make satisfactory progress toward
12 the completion of the program's academic
13 requirements, measured by accruing the
14 following minimum number of credits and
15 grade point average to maintain
16 eligibility for awards provided in
17 accordance with section 667 of the
18 education law, as follows: 6 credits and a
19 1.5 grade point average prior to being
20 certified for the second semester payment;
21 15 credits and a 1.8 grade point average
22 prior to being certified for the third
23 semester payment; 27 credits and a 1.8
24 grade point average prior to being
25 certified for the fourth semester payment;
26 39 credits and a 2.0 grade point average
27 prior to being certified for the fifth
28 semester payment; 51 credits and a 2.0
29 grade point average prior to being
30 certified for the sixth semester payment;
31 66 credits and a 2.0 grade point average
32 prior to being certified for the seventh
33 semester payment; 81 credits and a 2.0
34 grade point average prior to being
35 certified for the eighth semester payment;
36 96 credits and a 2.0 grade point average
37 prior to being certified for the ninth
38 semester payment; and 111 credits and a
39 2.0 grade point average prior to being
40 certified for the tenth semester payment.
41 For purposes of this paragraph, a remedial
42 student shall mean a student carrying a
43 full-time program: (a) whose scores on a
44 recognized college placement exam or
45 nationally recognized standardized exam
46 indicate the need for remediation, as
47 certified by the appropriate college
48 official and approved by the commissioner,
49 and who is enrolled in up to nine semester
50 hours of non-credit remedial courses, as
51 approved by the commissioner, in their
52 first term of study, and up to six
53 semester hours of non-credit remedial
54 courses, as approved by the commissioner,
55 in each term thereafter; or (b) who is
56 enrolled in the higher education
57 opportunity program (HEOP), the education
58 opportunity program (EOP), the search for
59 education, elevation and knowledge (SEEK)
60 program, or the college discovery program;
61 provided further that, if this chapter
62 appropriates sufficient additional funds

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 for the specified purpose of permitting
2 non-remedial students to remain on the
3 current academic standards schedule for
4 tuition assistance program award purposes,
5 then the provisions of this paragraph
6 shall not apply and shall be considered
7 null and void as of March 31, 2011.

8 Notwithstanding subdivision 6 of section 665
9 of the education law, funds appropriated
10 herein shall be made available for awards
11 in the 2011-2012 academic year, provided
12 however, that for students first receiving
13 aid in 2010-11 and thereafter, who do not
14 meet the definition of remedial student as
15 defined in this paragraph, and are
16 enrolled in a two-year undergraduate
17 program whose terms are organized in
18 semesters, awards shall not be made
19 available from the amounts appropriated
20 herein to any student who fails to make
21 satisfactory progress toward the
22 completion of the program's academic
23 requirements, measured by accruing the
24 following minimum number of credits and
25 grade point average to maintain
26 eligibility for awards provided in
27 accordance with section 667 of the
28 education law, as follows: 6 credits and a
29 1.3 grade point average prior to being
30 certified for the second semester payment;
31 15 credits and a 1.5 grade point average
32 prior to being certified for the third
33 semester payment; 27 credits and a 1.8
34 grade point average prior to being
35 certified for the fourth semester payment;
36 39 credits and a 2.0 grade point average
37 prior to being certified for the fifth
38 semester payment; and 51 credits and a 2.0
39 grade point average prior to being
40 certified for the sixth semester payment.
41 For purposes of this paragraph, a remedial
42 student shall mean a student carrying a
43 full-time program: (a) whose scores on a
44 recognized college placement exam or
45 nationally recognized standardized exam
46 indicate the need for remediation, as
47 certified by the appropriate college
48 official and approved by the commissioner,
49 and who is enrolled in up to nine semester
50 hours of non-credit remedial courses, as
51 approved by the commissioner, in their
52 first term of study, and up to six
53 semester hours of non-credit remedial
54 courses, as approved by the commissioner,
55 in each term thereafter; or (b) who is
56 enrolled in the higher education
57 opportunity program (HEOP), the education
58 opportunity program (EOP), the search for
59 education, elevation and knowledge (SEEK)
60 program, or the college discovery program;
61 provided further that, if this chapter
62 appropriates sufficient additional funds

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 for the specified purpose of permitting
2 non-remedial students to remain on the
3 current academic standards schedule for
4 tuition assistance program award purposes,
5 then the provisions of this paragraph
6 shall not apply and shall be considered
7 null and void as of March 31, 2011.
8 Notwithstanding subdivision 6 of section 665
9 of the education law, funds appropriated
10 herein shall be made available for awards
11 in the 2011-2012 academic year, provided
12 however, that for students first receiving
13 aid in 2010-2011 and thereafter, who do
14 not meet the definition of remedial
15 student as defined in this paragraph, and
16 are enrolled in a four-year or five-year
17 undergraduate program whose terms are
18 organized in trimesters, awards shall not
19 be made available from the amounts
20 appropriated herein to any student who
21 fails to make satisfactory progress toward
22 the completion of the program's academic
23 requirements, measured by accruing the
24 following minimum number of credits and
25 grade point average to maintain
26 eligibility for awards provided in
27 accordance with section 667 of the
28 education law, as follows: 4 credits and a
29 1.1 grade point average prior to being
30 certified for the second trimester
31 payment; 8 credits and a 1.5 grade point
32 average prior to being certified for the
33 third trimester payment; 14 credits and a
34 1.5 grade point average prior to being
35 certified for the fourth trimester
36 payment; 22 credits and a 1.8 grade point
37 average prior to being certified for the
38 fifth trimester payment; 30 credits and a
39 2.0 grade point average prior to being
40 certified for the sixth trimester payment;
41 38 credits and a 2.0 grade point average
42 prior to being certified for the seventh
43 trimester payment; 46 credits and a 2.0
44 grade point average prior to being
45 certified for the eighth trimester
46 payment; 56 credits and a 2.0 grade point
47 average prior to being certified for the
48 ninth trimester payment; 66 credits and a
49 2.0 grade point average prior to being
50 certified for the tenth trimester payment;
51 76 credits and a 2.0 grade point average
52 prior to being certified for the eleventh
53 trimester payment; 86 credits and a 2.0
54 grade point average prior to being
55 certified for the twelfth trimester
56 payment; 96 credits and a 2.0 grade point
57 average prior to being certified for the
58 thirteenth trimester payment; 106 credits
59 and a 2.0 grade point average prior to
60 being certified for the fourteenth
61 trimester payment; and 116 credits and a
62 2.0 grade point average prior to being

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 certified for the fifteenth trimester
2 payment. For purposes of this paragraph, a
3 remedial student shall mean a student
4 carrying a full-time program: (a) whose
5 scores on a recognized college placement
6 exam or nationally recognized standardized
7 exam indicate the need for remediation, as
8 certified by the appropriate college
9 official and approved by the commissioner,
10 and who is enrolled in up to nine semester
11 hours of non-credit remedial courses, as
12 approved by the commissioner, in their
13 first term of study, and up to six
14 semester hours of non-credit remedial
15 courses, as approved by the commissioner,
16 in each term thereafter; or (b) who is
17 enrolled in the higher education
18 opportunity program (HEOP), the education
19 opportunity program (EOP), the search for
20 education, elevation and knowledge (SEEK)
21 program, or the college discovery program;
22 provided further that, if this chapter
23 appropriates sufficient additional funds
24 for the specified purpose of permitting
25 non-remedial students to remain on the
26 current academic standards schedule for
27 tuition assistance program award purposes,
28 then the provisions of this paragraph
29 shall not apply and shall be considered
30 null and void as of March 31, 2011.

31 Notwithstanding subdivision 6 of section 665
32 of the education law, funds appropriated
33 herein shall be made available for awards
34 in the 2011-2012 academic year, provided
35 however, that for students first receiving
36 aid in 2010-2011 and thereafter, who do
37 not meet the definition of remedial
38 student as defined in this paragraph, and
39 are enrolled in a two-year undergraduate
40 program whose terms are organized in
41 trimesters, awards shall not be made
42 available from the amounts appropriated
43 herein to any student who fails to make
44 satisfactory progress toward the
45 completion of the program's academic
46 requirements, measured by accruing the
47 following minimum number of credits and
48 grade point average to maintain
49 eligibility for awards provided in
50 accordance with section 667 of the
51 education law, as follows: 2 credits and a
52 1.0 grade point average prior to being
53 certified for the second trimester
54 payment; 6 credits and a 1.3 grade point
55 average prior to being certified for the
56 third trimester payment; 14 credits and a
57 1.5 grade point average prior to being
58 certified for the fourth trimester
59 payment; 22 credits and a 1.5 grade point
60 average prior to being certified for the
61 fifth trimester payment; 30 credits and a
62 1.8 grade point average prior to being

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 certified for the sixth trimester payment;
2 38 credits and a 2.0 grade point average
3 prior to being certified for the seventh
4 trimester payment; 46 credits and a 2.0
5 grade point average prior to being
6 certified for the eighth trimester
7 payment; and 54 credits and a 2.0 grade
8 point average prior to being certified for
9 the ninth trimester payment. For purposes
10 of this paragraph, a remedial student
11 shall mean a student carrying a full-time
12 program: (a) whose scores on a recognized
13 college placement exam or nationally
14 recognized standardized exam indicate the
15 need for remediation, as certified by the
16 appropriate college official and approved
17 by the commissioner, and who is enrolled
18 in up to nine semester hours of non-credit
19 remedial courses, as approved by the
20 commissioner, in their first term of
21 study, and up to six semester hours of
22 non-credit remedial courses, as approved
23 by the commissioner, in each term
24 thereafter; or (b) who is enrolled in the
25 higher education opportunity program
26 (HEOP), the education opportunity program
27 (EOP), the search for education, elevation
28 and knowledge (SEEK) program, or the
29 college discovery program; provided
30 further that, if this chapter appropriates
31 sufficient additional funds for the
32 specified purpose of permitting non-
33 remedial students to remain on the current
34 academic standards schedule for tuition
35 assistance program award purposes, then
36 the provisions of this paragraph shall not
37 apply and shall be considered null and
38 void as of March 31, 2011.

39 Notwithstanding any provision of law to the
40 contrary, funds appropriated herein shall
41 be made available for awards in the 2011-
42 2012 academic year provided that no award
43 shall be made available from the amounts
44 appropriated herein to any student
45 enrolled in a program of graduate study;
46 provided further that, if this chapter
47 appropriates sufficient additional funds
48 for the specified purpose of permitting
49 tuition assistance program awards for
50 students enrolled in a program of graduate
51 study, then the provisions of this
52 paragraph shall not apply and shall be
53 considered null and void as of March 31,
54 2011.

55 Notwithstanding subdivision 6 of section 661
56 of the education law, funds appropriated
57 herein shall be made available for awards
58 in the 2011-2012 academic year provided
59 that a student who is in default on a
60 student loan made under any statutory New
61 York state or federal education loan
62 program shall be ineligible to receive any

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 award or loan pursuant to section 667 of
2 the education law until the student cures
3 the default status pursuant to applicable
4 law and regulation, and provided further
5 that a student who has failed to comply
6 with the terms of any service condition
7 imposed by an award made pursuant to
8 section 667 of the education law or has
9 failed to repay an award made as required
10 by paragraph a of subdivision 4 of section
11 665 of the education law, shall be
12 ineligible to receive any award or loan
13 pursuant to section 667 of the education
14 law so long as such failure to comply or
15 repay continues; provided further that, if
16 this chapter appropriates sufficient
17 additional funds for the specified purpose
18 of permitting such students to remain
19 eligible to receive a tuition assistance
20 program award, then the provisions of this
21 paragraph shall not apply and shall be
22 considered null and void as of March 31,
23 2011.

24 Notwithstanding item (1) of clause (A) of
25 subparagraph (i) of paragraph a of
26 subdivision 3 of section 667 of the
27 education law, tuition assistance program
28 awards for students who have been granted
29 exclusion of parental income who have a
30 spouse but no other dependent shall be
31 calculated in accordance with the award
32 schedule pursuant to subparagraph iii of
33 paragraph a of subdivision 3 of section
34 667 of the education law, except that the
35 base amount, as determined in subparagraph
36 i of such paragraph, shall be reduced by 7
37 percent of excess over \$7,000 if the
38 amount of income is \$7,000 or more, but
39 less than \$11,000, and except that such
40 base amount shall be reduced by \$280 plus
41 ten percent of excess over \$11,000 if the
42 amount of income is \$11,000 or more, but
43 less than \$18,000, and except that such
44 base amount shall be reduced by \$980 plus
45 12 percent of excess over \$18,000 if the
46 amount of income is \$18,000 or more, but
47 not more than \$40,000, and except that
48 there shall be no tuition assistance
49 program award for such students if the
50 amount of income is \$40,000 or more;
51 provided further that, if this chapter
52 appropriates sufficient additional funds
53 for the specified purpose of providing
54 that the tuition assistance award
55 calculation for students who have been
56 granted exclusion of parental income who
57 have a spouse but no other dependent to be
58 calculated in accordance with the award
59 schedule pursuant to item (1) of clause
60 (A) of subparagraph (i) of paragraph a of
61 subdivision 3 of section 667 of the
62 education law, then the provisions of this

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 paragraph shall not apply and shall be
2 considered null and void as of March 31,
3 2011 893,369,000
4 For the payment of tuition awards to part-
5 time students pursuant to section 666 of
6 education law, as amended by chapter 947
7 of the laws of 1990 14,357,000
8 For the payment of scholarship awards
9 including New York state math and science
10 teaching initiative scholarship pursuant
11 to section 669-d of the education law,
12 veteran's tuition assistance program
13 pursuant to section 669-a of the education
14 law, military enhanced recognition, incen-
15 tive and tribute (MERIT) scholarships
16 pursuant to section 668-e of the education
17 law, world trade center memorial scholar-
18 ships pursuant to section 668-d of the
19 education law, memorial scholarships for
20 children and spouses of deceased fire-
21 fighters, volunteer firefighters and
22 police officers, peace officers and emer-
23 gency medical service workers pursuant to
24 section 668-b of the education law, Ameri-
25 can airlines flight 587 memorial scholar-
26 ships and program grants pursuant to
27 section 668-f of the education law, schol-
28 arships for academic excellence pursuant
29 to section 670-b of the education law,
30 regents health care opportunity scholar-
31 ships pursuant to section 678 of the
32 education law, regents professional oppor-
33 tunity scholarships pursuant to section
34 679 of the education law, regents awards
35 for children of deceased and disabled
36 veterans pursuant to section 668 of the
37 education law, regents physician loan
38 forgiveness awards pursuant to section 677
39 of the education law, volunteer recruit-
40 ment service scholarships pursuant to
41 section 669-c of the education law, and
42 Continental Airline flight 3407 memorial
43 scholarships pursuant to section 668-g of
44 the education law.
45 Notwithstanding any other provision of law,
46 no portion of this appropriation is avail-
47 able for payment of regents college schol-
48 arships, regents professional education in
49 nursing scholarships, empire state chal-
50 lenger scholarships for teachers, empire
51 state challenger fellowships for teachers,
52 or empire state scholarships of excel-
53 lence. Notwithstanding any other provision
54 of law, no portion of this appropriation
55 is available for the payment of interest
56 on federal loans on behalf of students
57 ineligible to have such payment paid by
58 the federal government 43,256,000
59 For payment of scholarship and loan forgive-
60 ness awards of the senator Patricia K.
61 McGee nursing faculty scholarship program
62 and the nursing faculty loan forgiveness

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1	incentive program awarded pursuant to	
2	chapter 63 of the laws of 2005 as amended	
3	by chapters 161 and 746 of the laws of	
4	2005	3,933,000
5	For payment of loan forgiveness awards of	
6	the regents licensed social worker loan	
7	forgiveness program awarded pursuant to	
8	chapter 57 of the laws of 2005 as amended	
9	by chapter 161 of the laws of 2005	978,000
10		-----
11	Program account subtotal	955,893,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	HESC-Insurance Premium Payments Account	
17		
18	For additional tuition assistance awards,	
19	including part-time TAP, provided to	
20	eligible students as defined in section	
21	667 of the education law and as further	
22	defined in rules and regulations adopted	
23	by the regents upon the recommendation of	
24	the commissioner of education and distrib-	
25	uted in accordance with rules and regu-	
26	lations adopted by the trustees of the	
27	higher education services corporation upon	
28	the recommendation of the president and	
29	approval of the director of the budget.	
30	Notwithstanding subparagraph (i) of	
31	paragraph a of subdivision 3 of section	
32	667 of the education law, funds	
33	appropriated herein shall be made	
34	available for awards in the 2011-2012	
35	academic year for undergraduate students	
36	enrolled in a program of study at a public	
37	or non-public degree-granting institution	
38	that does not offer a program of study	
39	that leads to a baccalaureate degree, or	
40	at a registered not-for-profit business	
41	school qualified for tax exemption under	
42	section 501 (c) (3) of the internal	
43	revenue code for federal income tax	
44	purposes that does not offer a program of	
45	study that leads to a baccalaureate	
46	degree, except that the base amount as	
47	determined in subparagraph i of such	
48	paragraph shall not exceed \$4,000, and	
49	shall be reduced by 7 percent of excess	
50	over \$7,000 if the amount of income is	
51	\$7,000 or more, but less than \$11,000, and	
52	except that such base amount shall be	
53	reduced by \$280 plus ten percent of excess	
54	over \$11,000 if the amount of income is	
55	\$11,000 or more, but less than \$18,000,	
56	and except that such base amount shall be	
57	reduced by \$980 plus 12 percent of excess	
58	over \$18,000 if the amount of income is	
59	\$18,000 or more, but less than \$80,000;	
60	provided however, that this provision	
61	shall not apply to students enrolled in a	
62	program of study leading to a certificate	

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 or degree in nursing; provided further
2 that, if this chapter appropriates
3 sufficient additional funds for the
4 specified purpose of permitting such
5 students to remain on the current tuition
6 assistance program award schedule, then
7 the provisions of this paragraph shall not
8 apply and shall be considered null and
9 void as of March 31, 2011.

10 Notwithstanding subdivision 1 of section 663
11 of the education law, funds appropriated
12 herein shall be made available for awards
13 in the 2011-2012 academic year, provided
14 that any pension and annuity income
15 excluded for purposes of taxation pursuant
16 to paragraph 3-a of subsection c of
17 section 612 of the tax law shall be
18 included in the definition of income for
19 purposes of such subdivision; provided
20 further that, if this chapter appropriates
21 sufficient additional funds for the
22 specified purpose of permitting the
23 exclusion of pension and annuity income
24 for purposes of taxation pursuant to
25 paragraph 3-a of subsection c of section
26 612 of the tax law in the definition of
27 income for purposes of subdivision 1 of
28 section 663 of the education law, then
29 the provisions of this paragraph shall not
30 apply and shall be considered null and
31 void as of March 31, 2011.

32 Notwithstanding subdivision 6 of section 665
33 of the education law, funds appropriated
34 herein shall be made available for awards
35 in the 2011-2012 academic year, provided
36 however, that for students first receiving
37 aid in 2010-2011 and thereafter, who do
38 not meet the definition of remedial
39 student as defined in this paragraph, and
40 are enrolled in a four-year or five-year
41 undergraduate program whose terms are
42 organized in semesters, awards shall not
43 be made available from the amounts
44 appropriated herein to any student who
45 fails to make satisfactory progress toward
46 the completion of the program's academic
47 requirements, measured by accruing the
48 following minimum number of credits and
49 grade point average to maintain
50 eligibility for awards provided in
51 accordance with section 667 of the
52 education law, as follows: 6 credits and a
53 1.5 grade point average prior to being
54 certified for the second semester payment;
55 15 credits and a 1.8 grade point average
56 prior to being certified for the third
57 semester payment; 27 credits and a 1.8
58 grade point average prior to being
59 certified for the fourth semester payment;
60 39 credits and a 2.0 grade point average
61 prior to being certified for the fifth
62 semester payment; 51 credits and a 2.0

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1 grade point average prior to being
2 certified for the sixth semester payment;
3 66 credits and a 2.0 grade point average
4 prior to being certified for the seventh
5 semester payment; 81 credits and a 2.0
6 grade point average prior to being
7 certified for the eighth semester payment;
8 96 credits and a 2.0 grade point average
9 prior to being certified for the ninth
10 semester payment; and 111 credits and a
11 2.0 grade point average prior to being
12 certified for the tenth semester payment.
13 For purposes of this paragraph, a remedial
14 student shall mean a student carrying a
15 full-time program: (a) whose scores on a
16 recognized college placement exam or
17 nationally recognized standardized exam
18 indicate the need for remediation, as
19 certified by the appropriate college
20 official and approved by the commissioner,
21 and who is enrolled in up to nine semester
22 hours of non-credit remedial courses, as
23 approved by the commissioner, in their
24 first term of study, and up to six
25 semester hours of non-credit remedial
26 courses, as approved by the commissioner,
27 in each term thereafter; or (b) who is
28 enrolled in the higher education
29 opportunity program (HEOP), the education
30 opportunity program (EOP), the search for
31 education, elevation and knowledge (SEEK)
32 program, or the college discovery program;
33 provided further that, if this chapter
34 appropriates sufficient additional funds
35 for the specified purpose of permitting
36 non-remedial students to remain on the
37 current academic standards schedule for
38 tuition assistance program award purposes,
39 then the provisions of this paragraph
40 shall not apply and shall be considered
41 null and void as of March 31, 2011.

42 Notwithstanding subdivision 6 of section 665
43 of the education law, funds appropriated
44 herein shall be made available for awards
45 in the 2011-2012 academic year, provided
46 however, that for students first receiving
47 aid in 2010-11 and thereafter, who do not
48 meet the definition of remedial student as
49 defined in this paragraph, and are
50 enrolled in a two-year undergraduate
51 program whose terms are organized in
52 semesters, awards shall not be made
53 available from the amounts appropriated
54 herein to any student who fails to make
55 satisfactory progress toward the
56 completion of the program's academic
57 requirements, measured by accruing the
58 following minimum number of credits and
59 grade point average to maintain
60 eligibility for awards provided in
61 accordance with section 667 of the
62 education law, as follows: 6 credits and a

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1 1.3 grade point average prior to being
2 certified for the second semester payment;
3 15 credits and a 1.5 grade point average
4 prior to being certified for the third
5 semester payment; 27 credits and a 1.8
6 grade point average prior to being
7 certified for the fourth semester payment;
8 39 credits and a 2.0 grade point average
9 prior to being certified for the fifth
10 semester payment; and 51 credits and a 2.0
11 grade point average prior to being
12 certified for the sixth semester payment.
13 For purposes of this paragraph, a remedial
14 student shall mean a student carrying a
15 full-time program: (a) whose scores on a
16 recognized college placement exam or
17 nationally recognized standardized exam
18 indicate the need for remediation, as
19 certified by the appropriate college
20 official and approved by the commissioner,
21 and who is enrolled in up to nine semester
22 hours of non-credit remedial courses, as
23 approved by the commissioner, in their
24 first term of study, and up to six
25 semester hours of non-credit remedial
26 courses, as approved by the commissioner,
27 in each term thereafter; or (b) who is
28 enrolled in the higher education
29 opportunity program (HEOP), the education
30 opportunity program (EOP), the search for
31 education, elevation and knowledge (SEEK)
32 program, or the college discovery program;
33 provided further that, if this chapter
34 appropriates sufficient additional funds
35 for the specified purpose of permitting
36 non-remedial students to remain on the
37 current academic standards schedule for
38 tuition assistance program award purposes,
39 then the provisions of this paragraph
40 shall not apply and shall be considered
41 null and void as of March 31, 2011.

42 Notwithstanding subdivision 6 of section 665
43 of the education law, funds appropriated
44 herein shall be made available for awards
45 in the 2011-2012 academic year, provided
46 however, that for students first receiving
47 aid in 2010-2011 and thereafter, who do
48 not meet the definition of remedial
49 student as defined in this paragraph, and
50 are enrolled in a four-year or five-year
51 undergraduate program whose terms are
52 organized in trimesters, awards shall not
53 be made available from the amounts
54 appropriated herein to any student who
55 fails to make satisfactory progress toward
56 the completion of the program's academic
57 requirements, measured by accruing the
58 following minimum number of credits and
59 grade point average to maintain
60 eligibility for awards provided in
61 accordance with section 667 of the
62 education law, as follows: 4 credits and a

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 1.1 grade point average prior to being
2 certified for the second trimester
3 payment; 8 credits and a 1.5 grade point
4 average prior to being certified for the
5 third trimester payment; 14 credits and a
6 1.5 grade point average prior to being
7 certified for the fourth trimester
8 payment; 22 credits and a 1.8 grade point
9 average prior to being certified for the
10 fifth trimester payment; 30 credits and a
11 2.0 grade point average prior to being
12 certified for the sixth trimester payment;
13 38 credits and a 2.0 grade point average
14 prior to being certified for the seventh
15 trimester payment; 46 credits and a 2.0
16 grade point average prior to being
17 certified for the eighth trimester
18 payment; 56 credits and a 2.0 grade point
19 average prior to being certified for the
20 ninth trimester payment; 66 credits and a
21 2.0 grade point average prior to being
22 certified for the tenth trimester payment;
23 76 credits and a 2.0 grade point average
24 prior to being certified for the eleventh
25 trimester payment; 86 credits and a 2.0
26 grade point average prior to being
27 certified for the twelfth trimester
28 payment; 96 credits and a 2.0 grade point
29 average prior to being certified for the
30 thirteenth trimester payment; 106 credits
31 and a 2.0 grade point average prior to
32 being certified for the fourteenth
33 trimester payment; and 116 credits and a
34 2.0 grade point average prior to being
35 certified for the fifteenth trimester
36 payment. For purposes of this paragraph, a
37 remedial student shall mean a student
38 carrying a full-time program: (a) whose
39 scores on a recognized college placement
40 exam or nationally recognized standardized
41 exam indicate the need for remediation, as
42 certified by the appropriate college
43 official and approved by the commissioner,
44 and who is enrolled in up to nine semester
45 hours of non-credit remedial courses, as
46 approved by the commissioner, in their
47 first term of study, and up to six
48 semester hours of non-credit remedial
49 courses, as approved by the commissioner,
50 in each term thereafter; or (b) who is
51 enrolled in the higher education
52 opportunity program (HEOP), the education
53 opportunity program (EOP), the search for
54 education, elevation and knowledge (SEEK)
55 program, or the college discovery program;
56 provided further that, if this chapter
57 appropriates sufficient additional funds
58 for the specified purpose of permitting
59 non-remedial students to remain on the
60 current academic standards schedule for
61 tuition assistance program award purposes,
62 then the provisions of this paragraph

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AID TO LOCALITIES 2011-12

1 shall not apply and shall be considered
2 null and void as of March 31, 2011.
3 Notwithstanding subdivision 6 of section 665
4 of the education law, funds appropriated
5 herein shall be made available for awards
6 in the 2011-2012 academic year, provided
7 however, that for students first receiving
8 aid in 2010-2011 and thereafter, who do
9 not meet the definition of remedial
10 student as defined in this paragraph, and
11 are enrolled in a two-year undergraduate
12 program whose terms are organized in
13 trimesters, awards shall not be made
14 available from the amounts appropriated
15 herein to any student who fails to make
16 satisfactory progress toward the
17 completion of the program's academic
18 requirements, measured by accruing the
19 following minimum number of credits and
20 grade point average to maintain
21 eligibility for awards provided in
22 accordance with section 667 of the
23 education law, as follows: 2 credits and a
24 1.0 grade point average prior to being
25 certified for the second trimester
26 payment; 6 credits and a 1.3 grade point
27 average prior to being certified for the
28 third trimester payment; 14 credits and a
29 1.5 grade point average prior to being
30 certified for the fourth trimester
31 payment; 22 credits and a 1.5 grade point
32 average prior to being certified for the
33 fifth trimester payment; 30 credits and a
34 1.8 grade point average prior to being
35 certified for the sixth trimester payment;
36 38 credits and a 2.0 grade point average
37 prior to being certified for the seventh
38 trimester payment; 46 credits and a 2.0
39 grade point average prior to being
40 certified for the eighth trimester
41 payment; and 54 credits and a 2.0 grade
42 point average prior to being certified for
43 the ninth trimester payment. For purposes
44 of this paragraph, a remedial student
45 shall mean a student carrying a full-time
46 program: (a) whose scores on a recognized
47 college placement exam or nationally
48 recognized standardized exam indicate the
49 need for remediation, as certified by the
50 appropriate college official and approved
51 by the commissioner, and who is enrolled
52 in up to nine semester hours of non-credit
53 remedial courses, as approved by the
54 commissioner, in their first term of
55 study, and up to six semester hours of
56 non-credit remedial courses, as approved
57 by the commissioner, in each term
58 thereafter; or (b) who is enrolled in the
59 higher education opportunity program
60 (HEOP), the education opportunity program
61 (EOP), the search for education, elevation
62 and knowledge (SEEK) program, or the

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 college discovery program; provided
2 further that, if this chapter appropriates
3 sufficient additional funds for the
4 specified purpose of permitting non-
5 remedial students to remain on the current
6 academic standards schedule for tuition
7 assistance program award purposes, then
8 the provisions of this paragraph shall not
9 apply and shall be considered null and
10 void as of March 31, 2011.

11 Notwithstanding any provision of law to the
12 contrary, funds appropriated herein shall
13 be made available for awards in the 2011-
14 2012 academic year provided that no award
15 shall be made available from the amounts
16 appropriated herein to any student
17 enrolled in a program of graduate study;
18 provided further that, if this chapter
19 appropriates sufficient additional funds
20 for the specified purpose of permitting
21 tuition assistance program awards for
22 students enrolled in a program of graduate
23 study, then the provisions of this
24 paragraph shall not apply and shall be
25 considered null and void as of March 31,
26 2011.

27 Notwithstanding subdivision 6 of section 661
28 of the education law, funds appropriated
29 herein shall be made available for awards
30 in the 2011-2012 academic year provided
31 that a student who is in default on a
32 student loan made under any statutory New
33 York state or federal education loan
34 program shall be ineligible to receive any
35 award or loan pursuant to section 667 of
36 the education law until the student cures
37 the default status pursuant to applicable
38 law and regulation, and provided further
39 that a student who has failed to comply
40 with the terms of any service condition
41 imposed by an award made pursuant to
42 section 667 of the education law or has
43 failed to repay an award made as required
44 by paragraph a of subdivision 4 of section
45 665 of the education law, shall be
46 ineligible to receive any award or loan
47 pursuant to section 667 of the education
48 law so long as such failure to comply or
49 repay continues; provided further that, if
50 this chapter appropriates sufficient
51 additional funds for the specified purpose
52 of permitting such students to remain
53 eligible to receive a tuition assistance
54 program award, then the provisions of this
55 paragraph shall not apply and shall be
56 considered null and void as of March 31,
57 2011.

58 Notwithstanding item (1) of clause (A) of
59 subparagraph (i) of paragraph a of
60 subdivision 3 of section 667 of the
61 education law, tuition assistance program
62 awards for students who have been granted

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1 exclusion of parental income who have a
2 spouse but no other dependent shall be
3 calculated in accordance with the award
4 schedule pursuant to subparagraph iii of
5 paragraph a of subdivision 3 of section
6 667 of the education law, except that the
7 base amount, as determined in subparagraph
8 i of such paragraph, shall be reduced by 7
9 percent of excess over \$7,000 if the
10 amount of income is \$7,000 or more, but
11 less than \$11,000, and except that such
12 base amount shall be reduced by \$280 plus
13 ten percent of excess over \$11,000 if the
14 amount of income is \$11,000 or more, but
15 less than \$18,000, and except that such
16 base amount shall be reduced by \$980 plus
17 12 percent of excess over \$18,000 if the
18 amount of income is \$18,000 or more, but
19 not more than \$40,000, and except that
20 there shall be no tuition assistance
21 program award for such students if the
22 amount of income is \$40,000 or more;
23 provided further that, if this chapter
24 appropriates sufficient additional funds
25 for the specified purpose of providing
26 that the tuition assistance award
27 calculation for students who have been
28 granted exclusion of parental income who
29 have a spouse but no other dependent to be
30 calculated in accordance with the award
31 schedule pursuant to item (1) of clause
32 (A) of subparagraph (i) of paragraph a of
33 subdivision 3 of section 667 of the
34 education law, then the provisions of this
35 paragraph shall not apply and shall be
36 considered null and void as of March 31,
37 2011 16,000,000
38 -----
39 Program account subtotal 16,000,000
40 -----
41

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,300,000	190,300,000
6 Special Revenue Funds - Federal	618,363,000	2,648,963,000
7 Special Revenue Funds - Other	61,088,000	66,475,400
8	-----	-----
9 All Funds	682,751,000	2,905,738,400
10	=====	=====

11
12 SCHEDULE

13
14 EMERGENCY MANAGEMENT PROGRAM 24,663,000

15 -----
16
17 General Fund
18 Local Assistance Account

19
20 For services and expenses associated with
21 red cross emergency response preparedness,
22 including support for capital projects and
23 ensuring an adequate blood supply. Funds
24 shall be allocated from this appropriation
25 pursuant to a plan prepared by the commis-
26 sioner of the division of homeland securi-
27 ty and emergency services and approved by
28 the director of the budget 3,300,000

29 -----
30 Program account subtotal 3,300,000
31 -----

32
33 Special Revenue Funds - Federal
34 Federal Operating Grants Fund
35 Federal Grants for Emergency Management Performance
36 Account

37
38 For costs associated with emergency manage-
39 ment 18,363,000

40 -----
41 Program account subtotal 18,363,000
42 -----

43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Emergency Management Account

47
48 For services and expenses of counties and
49 municipalities participating in radiologi-
50 cal preparedness activities related to
51 section 29-c of the executive law 3,000,000

52 -----
53 Program account subtotal 3,000,000
54 -----

55
56 FIRE PREVENTION AND CONTROL PROGRAM 3,788,000

57 -----
58
59 Special Revenue Funds - Other
60 Combined Gifts, Grants and Bequests Fund
61 Emergency Services Revolving Loan Account
62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2011-12

1 For services and expenses, including prior
2 year liabilities, of the emergency
3 services revolving loan account pursuant
4 to section 97-pp of the state finance law 3,788,000
5 -----
6
7 COUNTER-TERRORISM PROGRAM 600,000,000
8 -----
9
10 Special Revenue Funds - Federal
11 Federal Operating Grants Fund
12 Domestic Incident Preparedness Account
13
14 For services and expenses related to home-
15 land security grant programs to support
16 emergency preparedness and to combat
17 terrorism and weapons of mass destruction.
18 Funds appropriated herein may be transferred
19 to state operations appropriations and
20 other state agencies federal fund - state
21 operations and aid to localities to
22 support state agency and local expendi-
23 tures associated with the implementation
24 of a comprehensive statewide antiterrorism
25 program. Funds appropriated herein may be
26 transferred or suballocated to state agen-
27 cies or distributed to localities in
28 accordance with a plan developed by the
29 director of the office of homeland securi-
30 ty and approved by the director of the
31 budget 600,000,000
32 -----
33
34 INTEROPERABLE COMMUNICATIONS PROGRAM 54,300,000
35 -----
36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund - 339
39 Statewide Public Safety Communications Account
40
41 For expenses of local wireless public safety
42 answering points associated with eligible
43 wireless 911 service costs, including but
44 not limited to financing and acquisition
45 costs. Funds appropriated herein shall be
46 allocated in a manner consistent with
47 section 332 of county law 9,300,000
48 -----
49 Program account subtotal 9,300,000
50 -----
51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund - 339
54 Statewide Public Safety Communications Account
55
56 For the provision of grants or reimbursement
57 to counties for the development, consol-
58 idation or operation of public safety
59 communications systems or networks
60

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2011-12

1	designed to support statewide interopera-	
2	ble communications for first responders ..	45,000,000
3		-----
4	Program account subtotal	45,000,000
5		-----
6		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 DISASTER ASSISTANCE PROGRAM

2

3 General Fund [/ Aid to Localities]

4 Local Assistance Account [- 001]

5

6 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
7 50, section 1, of the laws of 2010:

8 For payment of the state's share of costs resulting from natural or
9 man-made disasters, including aid requested by and provided to
10 member states of the emergency management assistance compact. The
11 director of the budget is hereby authorized to transfer such amounts
12 as are necessary to any eligible state department or agency, includ-
13 ing transfers to the general fund - state purposes account or the
14 capital projects fund, to accomplish the purpose of this appropri-
15 ation ... 90,000,000 (re. \$81,000,000)

16

17 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
18 50, section 1, of the laws of 2010:

19 For payment of the state's share of costs resulting from natural or
20 man-made disasters prior to April 1, 2009, including aid requested
21 by and provided to member states of the emergency management assist-
22 ance compact, and including liabilities incurred prior to April 1,
23 2007. The director of the budget is hereby authorized to transfer
24 such amounts as are necessary to any eligible state department or
25 agency, including transfers to the general fund - state purposes
26 account or the capital projects fund, to accomplish the purpose of
27 this appropriation ... 90,000,000 (re. \$80,000,000)

28

29 By chapter 50, section 1, of the laws of 2005, as transferred by chapter
30 50, section 1, of the laws of 2010:

31 For expenses related to the provision of disaster assistance in
32 response to Hurricane Katrina, including aid requested by and
33 provided to member states of the emergency management assistance
34 compact. The director of the budget is hereby authorized to transfer
35 such amounts as are necessary to any eligible state department,
36 agency or public authority, including transfers to the general fund
37 - state purposes and to other funds and accounts, to accomplish the
38 purpose of this appropriation ... 45,000,000 (re. \$26,000,000)

39

40 Special Revenue Funds - Federal [/ Aid to Localities]

41 Federal Operating Grants Fund [- 290]

42 Federal Grants for Disaster Assistance Account

43

44 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
45 50, section 1, of the laws of 2010:

46 For payment of the federal government's share of costs resulting from
47 natural or man-made disasters, including liabilities incurred prior
48 to April 1, 2009. The director of the budget is hereby authorized to
49 transfer such amounts as are necessary to any eligible state depart-
50 ment of agency, including transfers to other federal funds, to
51 accomplish the purpose of this appropriation
52 300,000,000 (re. \$260,000,000)

53

54 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
55 50, section 1, of the laws of 2010:

56 For payment of the federal government's share of costs resulting from
57 natural or man-made disasters, including liabilities incurred prior
58 to April 1, 2007. The director of the budget is hereby authorized to
59 transfer such amounts as are necessary to any eligible state depart-
60 ment or agency, including transfers to other federal funds and
61 accounts, to accomplish the purpose of this appropriation
62 300,000,000 (re. \$150,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
2 50, section 1, of the laws of 2010:
3 For payment of the federal government's share of costs resulting from
4 natural or man-made disasters, including liabilities incurred prior
5 to April 1, 2006. The director of the budget is hereby authorized to
6 transfer such amounts as are necessary to any eligible state depart-
7 ment or agency, including transfers to other federal funds and
8 accounts, to accomplish the purpose of this appropriation
9 255,000,000 (re. \$20,000,000)
10
11 By chapter 296, section 1, of the laws of 2001, as transferred by
12 chapter 50, section 1, of the laws of 2010:
13 For payment of the federal government's share of costs resulting from
14 the September 11, 2001 attack on the New York City World Trade
15 Center. The director of the budget is hereby authorized to transfer
16 such amounts as are necessary to any eligible state department,
17 agency or public authority, including transfer to other federal
18 funds and accounts to accomplish the purpose of the appropriation
19 ... 5,000,000,000 (re. \$150,000,000)
20
21 EMERGENCY MANAGEMENT PROGRAM
22
23 General Fund [/ Aid to Localities]
24 Local Assistance Account [- 001]
25
26 By chapter 50, section 1, of the laws of 2010:
27 For services and expenses associated with red cross emergency response
28 preparedness, including support for capital projects and ensuring an
29 adequate blood supply. Funds shall be allocated from this
30 appropriation pursuant to a plan prepared by the commissioner of the
31 division of homeland security and emergency services and approved by
32 the director of the budget ... 3,300,000 (re. \$3,300,000)
33
34 Special Revenue Funds - Federal [/ Aid to Localities]
35 Federal Operating Grants Fund [- 290]
36 Federal Grants for Emergency Management Performance Account
37
38 By chapter 50, section 1, of the laws of 2010:
39 For costs associated with emergency management
40 18,363,000 (re. \$18,363,000)
41
42 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
43 50, section 1, of the laws of 2010:
44 For costs associated with emergency management
45 18,930,000 (re. \$18,800,000)
46
47 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
48 50, section 1, of the laws of 2010:
49 For costs associated with emergency management
50 8,000,000 (re. \$8,000,000)
51
52 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
53 50, section 1, of the laws of 2010:
54 For the grant period October 1, 2006 to September 30, 2007
55 5,700,000 (re. \$5,500,000)
56 For the grant period October 1, 2007 to September 30, 2008
57 5,711,000 (re. \$4,900,000)
58
59 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
60 50, section 1, of the laws of 2010:
61 For the grant period October 1, 2006 to September 30, 2007
62 5,651,000 (re. \$5,400,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 FIRE PREVENTION AND CONTROL PROGRAM
2
3 Special Revenue Funds - Other [/ Aid to Localities]
4 Combined Gifts, Grants and Bequests Fund [- 020]
5 Emergency Services Revolving Loan Account
6
7 By chapter 50, section 1, of the laws of 2010:
8 For services and expenses, including prior year liabilities, of the
9 emergency services revolving loan account pursuant to section 97-pp
10 of the state finance law ... 3,787,700 (re. \$3,787,700)
11
12 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
13 50, section 1, of the laws of 2010:
14 For services and expenses, including prior year liabilities, of the
15 emergency services revolving loan account pursuant to section 97-pp
16 of the state finance law ... 3,787,700 (re. \$3,787,700)
17
18 Special Revenue Funds - Other [/ Aid to Localities]
19 Miscellaneous Special Revenue Fund [- 339]
20 [Local Wireless Public Safety Answering Point Account]
21 Statewide Public Safety Communications Account
22
23 By chapter 50, section 1, of the laws of 2010:
24 For expenses of local wireless public safety answering points
25 associated with eligible wireless 911 service costs. Notwithstanding
26 any other provision of law to the contrary, for state fiscal year
27 2010-2011 the liability of the state and the amount to be
28 distributed or otherwise expended by the state pursuant to section
29 186-f of the tax law shall be determined by first calculating the
30 amount of the expenditure or other liability pursuant to such law,
31 and then reducing the amount so calculated by 12.5 percent of such
32 amount ... 4,650,000 (re. \$4,650,000)
33 For expenses of local wireless public safety answering points
34 associated with eligible wireless 911 service costs, including but
35 not limited to financing and acquisition costs. Notwithstanding any
36 other provision of law to the contrary, for state fiscal year 2010-
37 2011 the liability of the state and the amount to be distributed or
38 otherwise expended by the state pursuant to section 186-f of the tax
39 law shall be determined by first calculating the amount of the
40 expenditure or other liability pursuant to such law, and then
41 reducing the amount so calculated by 12.5 percent of such amount ...
42 4,650,000 (re. \$4,650,000)
43
44 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
45 50, section 1, of the laws of 2010:
46 For expenses of local wireless public safety answering points associ-
47 ated with eligible wireless 911 service costs. Notwithstanding any
48 other provision of law to the contrary, for state fiscal year 2009-
49 2010 the liability of the state and the amount to be distributed or
50 otherwise expended by the state on or after November 1, 2009 shall
51 be determined by first calculating the amount of the expenditure or
52 other liability pursuant to such law, and then reducing the amount
53 so calculated by 12.5 percent of such amount, and that the amount of
54 this appropriation available for disbursement on or after November
55 1, 2009 shall be reduced by 12.5 percent of the amount that is
56 undisbursed as of such date ... 4,900,000 (re. \$4,900,000)
57 For expenses of local wireless public safety answering points associ-
58 ated with eligible wireless 911 service costs, including but not
59 limited to financing and acquisition costs. Notwithstanding any
60 other provision of law to the contrary, for state fiscal year 2009-
61 2010 the liability of the state and the amount to be distributed or
62 otherwise expended by the state on or after November 1, 2009 shall

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 be determined by first calculating the amount of the expenditure or
2 other liability pursuant to such law, and then reducing the amount
3 so calculated by 12.5 percent of such amount, and that the amount of
4 this appropriation available for disbursement on or after November
5 1, 2009 shall be reduced by 12.5 percent of the amount that is
6 undisbursed as of such date ... 4,900,000 (re. \$4,900,000)
7

8 By chapter 55, section 1, of the laws of 2008, as transferred and
9 amended by chapter 50, section 1, of the laws of 2010:

10 Notwithstanding the provisions of any other law to the contrary, for
11 state fiscal year 2008-2009 the liability of the state and the
12 amount to be distributed or otherwise expended by the state pursuant
13 to section 186-f of the tax law shall be determined by first
14 calculating the amount of the expenditure or other liability
15 pursuant to such law, and then reducing the amount so calculated by
16 two percent of such amount.

17 For expenses of local wireless public safety answering points associ-
18 ated with eligible wireless 911 service costs
19 4,900,000 (re. \$4,900,000)

20 Notwithstanding the provisions of any other law to the contrary, for
21 state fiscal year 2008-2009 the liability of the state and the
22 amount to be distributed or otherwise expended by the state pursuant
23 to section 186-f of the tax law shall be determined by first
24 calculating the amount of the expenditure or other liability
25 pursuant to such law, and then reducing the amount so calculated by
26 two percent of such amount.

27 For expenses of local wireless public safety answering points associ-
28 ated with eligible wireless 911 service costs, including but not
29 limited to financing and acquisition costs
30 4,900,000 (re. \$4,900,000)
31

32 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
33 50, section 1, of the laws of 2010:

34 For expenses of local wireless public safety answering points associ-
35 ated with eligible wireless 911 service costs
36 5,000,000 (re. \$5,000,000)

37 For expenses of local wireless public safety answering points associ-
38 ated with eligible wireless 911 service costs, including but not
39 limited to financing and acquisition costs
40 5,000,000 (re. \$5,000,000)
41

42 HOMELAND SECURITY PROGRAM

- 43
- 44 Special Revenue Funds - Federal [/ Aid to Localities]
- 45 Federal Operating Grants Fund [- 290]
- 46 Domestic Incident Preparedness Account
- 47

48 By chapter 50, section 1, of the laws of 2010:

49 For services and expenses related to homeland security grant programs
50 to support emergency preparedness and to combat terrorism and
51 weapons of mass destruction.

52 Funds appropriated herein may be transferred to state operations
53 appropriations and other state agencies federal fund - state
54 operations and aid to localities to support state agency and local
55 expenditures associated with the implementation of a comprehensive
56 statewide antiterrorism program. Funds appropriated herein may be
57 transferred or suballocated to state agencies or distributed to
58 localities in accordance with a plan developed by the director of
59 the office of homeland security and approved by the director of the
60 budget ... 600,000,000 (re. \$600,000,000)
61
62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2009:
2 For services and expenses related to homeland security grant programs
3 to support emergency preparedness and to combat terrorism and weap-
4 ons of mass destruction.
5 Funds appropriated herein may be transferred to state operations
6 appropriations and other state agencies federal fund - state oper-
7 ations and aid to localities to support state agency and local
8 expenditures associated with the implementation of a comprehensive
9 statewide antiterrorism program. Funds appropriated herein may be
10 transferred or suballocated to state agencies or distributed to
11 localities in accordance with a plan developed by the director of
12 the office of homeland security and approved by the director of the
13 budget ... 500,000,000 (re. \$494,000,000)
14

15 By chapter 50, section 1, of the laws of 2008:
16 For services and expenses related to homeland security grant programs
17 to support emergency preparedness and to combat terrorism and weap-
18 ons of mass destruction.
19 Funds appropriated herein may be transferred to state operations
20 appropriations and other state agencies federal fund - state oper-
21 ations and aid to localities to support state agency and local
22 expenditures associated with the implementation of a comprehensive
23 statewide antiterrorism program. Funds appropriated herein may be
24 transferred or suballocated to state agencies or distributed to
25 localities in accordance with a plan developed by the director of
26 the office of homeland security and approved by the director of the
27 budget ... 350,000,000 (re. \$350,000,000)
28

29 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
30 section 1, of the laws of 2008:
31 For services and expenses related to homeland security grant programs
32 to support emergency preparedness and to combat terrorism and weap-
33 ons of mass destruction. Funds appropriated herein may be trans-
34 ferred to state operations and other state agencies federal fund -
35 state operations and aid to localities to support state agency and
36 local expenditures associated with the implementation of a compre-
37 hensive statewide anti-terrorism program. Funds appropriated herein
38 may be transferred or suballocated to state agencies or distributed
39 to localities in accordance with a plan developed by the director of
40 the office of homeland security and approved by the director of the
41 budget.
42 For the grant period October 1, 2007 to September 30, 2008
43 350,000,000 (re. \$320,000,000)
44

45 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
46 section 1, of the laws of 2008:
47 For services and expenses related to homeland security grant programs
48 to support emergency preparedness and to combat terrorism and weap-
49 ons of mass destruction. Funds appropriated herein may be trans-
50 ferred to state operations and other state agencies federal fund -
51 state operations and aid to localities to support state agency and
52 local expenditures associated with the implementation of a compre-
53 hensive statewide anti-terrorism program. Funds appropriated herein
54 may be transferred or suballocated to state agencies or distributed
55 to localities in accordance with a plan development by the director
56 of the office of homeland security and approved by the director of
57 the budget.
58 For the grant period October 1, 2006 to September 30, 2007
59 350,000,000 (re. \$244,000,000)
60
61

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 INTEROPERABLE COMMUNICATIONS PROGRAM
2
3 Special Revenue Funds - Other [/ Aid to Localities]
4 Miscellaneous Special Revenue Fund [- 339]
5 Statewide Public Safety Communications Account
6
7 By chapter 50, section 1, of the laws of 2010:
8 For the provision of grants or reimbursement to counties for the
9 development, consolidation or operation of public safety
10 communications systems or networks designed to support statewide
11 interoperable communications for first responders
12 20,000,000 (re. \$20,000,000)
13

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	31,031,000	19,645,000
6 Special Revenue Funds - Federal	102,372,000	459,423,000
7 Special Revenue Funds - Other	8,227,000	8,227,000
8	-----	-----
9 All Funds	141,630,000	487,295,000
10	=====	=====

11
12 SCHEDULE

13
14 OFFICE OF COMMUNITY RENEWAL (OCR)

15
16 OCR-NEIGHBORHOOD AND RURAL PRESERVATION PROGRAM 6,010,000

17
18
19 General Fund
20 Local Assistance Account

21
22 Funds appropriated herein shall be available
23 for neighborhood and rural housing
24 preservation and community renewal
25 activities. Funds shall be awarded under
26 a single competitive procurement which
27 shall require performance-based contracts.
28 No funds shall be expended from this
29 appropriation until the director of the
30 budget has approved a spending plan
31 submitted by the division of housing and
32 community renewal in such detail as the
33 director of the budget may require 6,010,000

34
35
36 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 58,000,000

37
38
39 Special Revenue Funds - Federal
40 Federal Operating Grants Fund
41 HUD Small Cities Community Development Account

42
43 For apportionment as follows: For direct
44 deposit of federal funds into the housing
45 trust fund account created pursuant to
46 section 59-a of the private housing
47 finance law for services and expenses of a
48 small cities community development block
49 grant program transferred to the state
50 pursuant to public law 106.74 to be admin-
51 istered in accordance with federal laws
52 and regulations by the housing trust fund
53 corporation created by section 45-a of the
54 private housing finance law 58,000,000

55
56
57 OFFICE OF HOUSING PRESERVATION (OHP)

58
59 OHP-LOW INCOME WEATHERIZATION PROGRAM 44,372,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2011-12

1 Special Revenue Funds - Federal
2 Federal Operating Grants Fund
3 Department of Energy Weatherization Account
4
5 For low income weatherization grants to be
6 apportioned in accordance with federal
7 rules and regulations. Notwithstanding any
8 other rule, regulation or law, moneys
9 hereby appropriated are to be available
10 for payment of contract obligations here-
11 tofore accrued or hereafter to accrue and
12 are subject to the approval of the direc-
13 tor of the budget 42,500,000
14 For low income weatherization grants to be
15 apportioned in accordance with federal
16 rules and regulations of the American
17 Recovery and Reinvestment Act of 2009
18 (Public Law 111-5), including administra-
19 tive costs for purposes consistent with
20 this act. Funds appropriated herein shall
21 be subject to all applicable reporting and
22 accountability requirements contained in
23 such act.
24 Notwithstanding any other rule, regulation
25 or law, moneys hereby appropriated may be
26 transferred to state operations as needed
27 and are to be available for payment for
28 contract obligations heretofore accrued or
29 hereafter to accrue and are subject to the
30 approval of the director of the budget ... 1,872,000
31 -----
32
33 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 10,219,000
34 -----
35
36 General Fund
37 Local Assistance Account
38
39 For payment of periodic subsidies to cities,
40 towns, villages and housing authorities in
41 accordance with the public housing law. No
42 funds shall be expended from this appro-
43 priation until the director of the budget
44 has approved a spending plan submitted by
45 the division of housing and community
46 renewal in such detail as the director of
47 the budget may require. Notwithstanding
48 any law, rule, regulation or agreement
49 between the division of housing and commu-
50 nity renewal and any public housing
51 authority to the contrary, funds shall be
52 expended solely for payment of debt
53 service or debt service reimbursement and
54 may not be used for any other purpose 10,219,000
55 -----
56
57 OHP-RURAL RENTAL ASSISTANCE PROGRAM 14,802,000
58 -----
59
60 General Fund
61 Local Assistance Account
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2011-12

1 For carrying out the provisions of article
 2 XVII-A of the private housing finance law
 3 in relation to providing assistance to
 4 sponsors of housing for persons of low
 5 income.
 6 Notwithstanding any other provision of law,
 7 such funds may be used by the commissioner
 8 of housing and community renewal in
 9 support of contracts scheduled to expire
 10 in 2011-12 for as many as 10 additional
 11 years; in support of contracts for new
 12 eligible projects for a period not to
 13 exceed 5 years; and in support of
 14 contracts which reach their 25 year maxi-
 15 mum in and/or prior to 2011-12 for an
 16 additional one year period.
 17 Notwithstanding any other rule, regulation
 18 or law, moneys hereby appropriated are to
 19 be available for payment of contract obli-
 20 gations heretofore accrued or hereafter to
 21 accrue and are subject to the approval of
 22 the director of the budget 14,802,000
 23 -----

OFFICE OF FINANCE AND DEVELOPMENT (F&D)

24
 25
 26
 27 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000
 28 -----

29
 30 Special Revenue Funds - Other
 31 Housing Development Fund
 32 Housing Development Account
 33

34 For carrying out the provisions of article
 35 XI of the private housing finance law, in
 36 relation to providing assistance to not-
 37 for-profit housing companies. No funds
 38 shall be expended from this appropriation
 39 until the director of the budget has
 40 approved a spending plan submitted by the
 41 division of housing and community renewal
 42 in such detail as the director of the
 43 budget may require 8,227,000
 44 -----
 45

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 FORECLOSURE PREVENTION PROGRAM

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Special Revenue Funds - Federal [/ Aid to Localities]
Fiscal Stabilization Fund [- 267]
Other Governmental Services Account

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For funds allocated to the division of housing and community renewal to be applied to the subprime foreclosure prevention services program set forth in section 2 of part NN of chapter 57 of the laws of 2008; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
25,000,000 (re. \$21,875,000)

HOUSING DEVELOPMENT FUND PROGRAM

Special Revenue Funds - Other [/ Aid to Localities]
Housing Development Fund [- 360]
Housing Development Account

By chapter 53, section 1, of the laws of 2010:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ...
8,227,000 (re. \$8,227,000)

LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]
Department of Energy Weatherization Account

By chapter 20, section 8, of the laws of 2010:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

The sum of one hundred thirty-one million dollars (\$131,000,000), or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated to the division of housing and community renewal out of any moneys in the federal operating grants fund-290 department of energy weatherization account for payments to eligible grantees ... 131,000,000 (re. \$121,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2010:
 2 For low income weatherization grants to be apportioned in accordance
 3 with federal rules and regulations. Notwithstanding any other rule,
 4 regulation or law, moneys hereby appropriated are to be available
 5 for payment of contract obligations heretofore accrued or hereafter
 6 to accrue and are subject to the approval of the director of the
 7 budget ... 42,500,000 (re. \$42,500,000)
 8

9 By chapter 53, section 1, of the laws of 2009:
 10 For low income weatherization grants to be apportioned in accordance
 11 with federal rules and regulations. Notwithstanding any other rule,
 12 regulation or law, moneys hereby appropriated are to be available
 13 for payment of contract obligations heretofore accrued or hereafter
 14 to accrue and are subject to the approval of the director of the
 15 budget ... 42,500,000 (re. \$9,448,000)

16 For low income weatherization grants to be apportioned in accordance
 17 with federal rules and regulations of the American Recovery and
 18 Reinvestment Act of 2009 (Public Law 111-5), including administra-
 19 tive costs for purposes consistent with this act. Funds appropriated
 20 herein shall be subject to all applicable reporting and accountabil-
 21 ity requirements contained in such act.

22 Notwithstanding any other rule, regulation or law, moneys hereby
 23 appropriated may be transferred to state operations as needed and
 24 are to be available for payment for contract obligations heretofore
 25 accrued or hereafter to accrue and are subject to the approval of
 26 the director of the budget ... 263,125,000 (re. \$140,000,000)
 27

28 NEIGHBORHOOD PRESERVATION PROGRAM

29
 30 General Fund [/ Aid to Localities]
 31 Local Assistance Account [- 001]
 32

33 By chapter 53, section 1, of the laws of 2010:
 34 For carrying out the provisions of article XVI of the private housing
 35 finance law. No funds shall be expended from this appropriation
 36 until the director of the budget has approved a spending plan
 37 submitted by the division of housing and community renewal in such
 38 detail as the director of the budget may require
 39 8,479,000 (re. \$4,240,000)
 40

41 By chapter 53, section 1, of the laws of 2009:
 42 For carrying out the provisions of article XVI of the private housing
 43 finance law. No funds shall be expended from this appropriation
 44 until the director of the budget has approved a spending plan
 45 submitted by the division of housing and community renewal in such
 46 detail as the director of the budget may require. Funds appropriated
 47 herein are supported by savings resulting from the increased Federal
 48 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 49 can Recovery and Reinvestment Act of 2009
 50 1,492,000 (re. \$94,000)
 51

52 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 53 496, section 6, of the laws of 2008:

54 For carrying out the provisions of article XVI of the private housing
 55 finance law. No funds shall be expended from this appropriation
 56 until the director of the budget has approved a spending plan
 57 submitted by the division of housing and community renewal in such
 58 detail as the director of the budget may require, provided, however,
 59 that the amount of this appropriation available for expenditure and
 60 disbursement on and after September 1, 2008 shall be reduced by six
 61 percent of the amount that was undisbursed as of August 15, 2008 ...
 62 10,404,000 (re. \$159,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

2

3 General Fund [/ Aid to Localities]

4 Local Assistance Account [- 001]

5

6 By chapter 53, section 1, of the laws of 2010:

7 For payment of periodic subsidies to cities, towns, villages and
8 housing authorities in accordance with the public housing law. No
9 funds shall be expended from this appropriation until the director
10 of the budget has approved a spending plan submitted by the division
11 of housing and community renewal in such detail as the director of
12 the budget may require. Notwithstanding any law, rule, regulation or
13 agreement between the division of housing and community renewal and
14 any public housing authority to the contrary, funds shall be
15 expended solely for payment of debt service or debt service
16 reimbursement and may not be used for any other purpose
17 11,591,000 (re. \$5,269,000)

18

19 By chapter 53, section 1, of the laws of 2009:

20 For payment of periodic subsidies to cities, towns, villages and hous-
21 ing authorities in accordance with the public housing law. No funds
22 shall be expended from this appropriation until the director of the
23 budget has approved a spending plan submitted by the division of
24 housing and community renewal in such detail as the director of the
25 budget may require. Notwithstanding any law, rule, regulation or
26 agreement between the division of housing and community renewal and
27 any public housing authority to the contrary, funds shall be
28 expended solely for payment of debt service or debt service
29 reimbursement and may not be used for any other purpose
30 12,430,000 (re. \$639,000)

31

32 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
33 section 1, of the laws of 2009:

34 For payment of periodic subsidies to cities, towns, villages and hous-
35 ing authorities in accordance with the public housing law. No funds
36 shall be expended from this appropriation until the director of the
37 budget has approved a spending plan submitted by the division of
38 housing and community renewal in such detail as the director of the
39 budget may require ... 15,429,321 (re. \$1,382,000)

40

41 RURAL PRESERVATION PROGRAM

42

43 General Fund [/ Aid to Localities]

44 Local Assistance Account [- 001]

45

46 By chapter 53, section 1, of the laws of 2010:

47 For carrying out the provisions of article XVII of the private housing
48 finance law. No funds shall be expended from this appropriation
49 until the director of the budget has approved a spending plan
50 submitted by the division of housing and community renewal in such
51 detail as the director of the budget may require
52 3,539,000 (re. \$1,722,000)

53

54 By chapter 53, section 1, of the laws of 2009, as amended by chapter
55 502, section 2, of the laws of 2009:

56 For carrying out the provisions of article XVII of the private housing
57 finance law. No funds shall be expended from this appropriation
58 until the director of the budget has approved a spending plan
59 submitted by the division of housing and community renewal in such
60 detail as the director of the budget may require; provided, however,

61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 that the amount of this appropriation available for expenditure and
2 disbursement on and after November 1, 2009 shall be reduced by 12.5
3 percent of the amount that was undisbursed as of November 1, 2009
4 ... 3,548,000 (re. \$50,000)

5
6 By chapter 55, section 1, of the laws of 2008, as amended by chapter
7 496, section 6, of the laws of 2008:

8 For carrying out the provisions of article XVII of the private housing
9 finance law. No funds shall be expended from this appropriation
10 until the director of the budget has approved a spending plan
11 submitted by the division of housing and community renewal in such
12 detail as the director of the budget may require, provided, however,
13 that the amount of this appropriation available for expenditure and
14 disbursement on and after September 1, 2008 shall be reduced by six
15 percent of the amount that was undisbursed as of August 15, 2008 ...
16 4,504,000 (re. \$439,000)

17
18 RURAL RENTAL ASSISTANCE PROGRAM

19
20 General Fund [/ Aid to Localities]
21 Local Assistance Account [- 001]

22
23 By chapter 53, section 1, of the laws of 2010:

24 For carrying out the provisions of article XVII-A of the private
25 housing finance law in relation to providing assistance to sponsors
26 of housing for persons of low income.

27 Notwithstanding any other provision of law, such funds may be used by
28 the commissioner of housing and community renewal in support of
29 contracts scheduled to expire in 2010-11 for as many as 10
30 additional years; in support of contracts for new eligible projects
31 for a period not to exceed 5 years; and in support of contracts
32 which reach their 25 year maximum in and/or prior to 2010-11 for an
33 additional one year period.

34 Notwithstanding any other rule, regulation or law, moneys hereby
35 appropriated are to be available for payment of contract obligations
36 heretofore accrued or hereafter to accrue and are subject to the
37 approval of the director of the budget
38 14,802,000 (re. \$1,072,000)

39
40 By chapter 53, section 1, of the laws of 2009, as amended by chapter
41 502, section 2, of the laws of 2009:

42 For carrying out the provisions of article XVII-A of the private hous-
43 ing finance law in relation to providing assistance to sponsors of
44 housing for persons of low income.

45 Notwithstanding any other provision of law, such funds may be used by
46 the commissioner of housing and community renewal in support of
47 contracts scheduled to expire in 2009-10 for as many as 10 addi-
48 tional years; in support of contracts for new eligible projects for
49 a period not to exceed 5 years; and in support of contracts which
50 reach their 25 year maximum in and/or prior to 2009-10 for an addi-
51 tional one year period.

52 Notwithstanding any other rule, regulation or law, moneys hereby
53 appropriated are to be available for payment of contract obligations
54 heretofore accrued or hereafter to accrue and are subject to the
55 approval of the director of the budget; provided, however, that the
56 amount of this appropriation available for expenditure and disburse-
57 ment on and after November 1, 2009 shall be reduced by 12.5 percent
58 of the amount that was undisbursed as of November 1, 2009
59 16,060,000 (re. \$1,872,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2008:
 2 For carrying out the provisions of article XVII-A of the private hous-
 3 ing finance law in relation to providing assistance to sponsors of
 4 housing for persons of low income.
 5 Notwithstanding any other provision of law, such funds may be used by
 6 the commissioner of housing and community renewal in support of
 7 contracts scheduled to expire in 2008-09 for as many as 10 addi-
 8 tional years; in support of contracts for new eligible projects for
 9 a period not to exceed 5 years; and in support of contracts that
 10 will reach the 25 year maximum in 2008-09 for an additional one year
 11 period.
 12 Notwithstanding any other rule, regulation or law, moneys hereby
 13 appropriated are to be available for payment of contract obligations
 14 heretofore accrued or hereafter to accrue and are subject to the
 15 approval of the director of the budget
 16 392,000 (re. \$392,000)
 17

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 19 496, section 6, of the laws of 2008:
 20 For carrying out the provisions of article XVII-A of the private hous-
 21 ing finance law in relation to providing assistance to sponsors of
 22 housing for persons of low income.
 23 Notwithstanding any other provision of law, such funds may be used by
 24 the commissioner of housing and community renewal in support of
 25 contracts scheduled to expire in 2008-09 for as many as 10 addi-
 26 tional years; in support of contracts for new eligible projects for
 27 a period not to exceed 5 years; and in support of contracts that
 28 will reach the 25 year maximum in 2008-09 for an additional one year
 29 period.
 30 Notwithstanding any other rule, regulation or law, moneys hereby
 31 appropriated are to be available for payment of contract obligations
 32 heretofore accrued or hereafter to accrue and are subject to the
 33 approval of the director of the budget, provided, however, that the
 34 amount of this appropriation available for expenditure and disburse-
 35 ment on and after September 1, 2008 shall be reduced by six percent
 36 of the amount that was undisbursed as of August 15, 2008
 37 19,212,000 (re. \$339,000)
 38

39 By chapter 55, section 1, of the laws of 2007:
 40 For carrying out the provisions of article XVII-A of the private hous-
 41 ing finance law in relation to providing assistance to sponsors of
 42 housing for persons of low income.
 43 Notwithstanding any other provision of law, such funds may be used by
 44 the commissioner of housing and community renewal in support of
 45 contracts scheduled to expire in 2007-08 for as many as 10 addi-
 46 tional years and in support of contracts for new eligible projects
 47 for a period not to exceed 15 years. Notwithstanding any other rule,
 48 regulation or law, moneys hereby appropriated are to be available
 49 for payment of contract obligations heretofore accrued or hereafter
 50 to accrue and are subject to the approval of the director of the
 51 budget ... 19,604,000 (re. \$1,884,000)
 52

53 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
 54
 55 Special Revenue Funds - Federal [/ Aid to Localities]
 56 Federal Operating Grants Fund [- 290]
 57 HUD Small Cities Community Development Account
 58

59 By chapter 53, section 1, of the laws of 2010:
 60 For apportionment as follows: For direct deposit of federal funds into
 61 the housing trust fund account created pursuant to section 59-a of
 62 the private housing finance law for services and expenses of a small

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 cities community development block grant program transferred to the
 2 state pursuant to public law 106.74 to be administered in accordance
 3 with federal laws and regulations by the housing trust fund
 4 corporation created by section 45-a of the private housing finance
 5 law ... 58,000,000 (re. \$58,000,000)

6
 7 By chapter 53, section 1, of the laws of 2009:

8 For apportionment as follows: For direct deposit of federal funds into
 9 the housing trust fund account created pursuant to section 59-a of
 10 the private housing finance law for services and expenses of a small
 11 cities community development block grant program transferred to the
 12 state pursuant to public law 106.74 to be administered in accordance
 13 with federal laws and regulations by the housing trust fund corpo-
 14 ration created by section 45-a of the private housing finance law
 15 ... 58,000,000 (re. \$58,000,000)

16 For apportionment as follows: For direct deposit of federal funds from
 17 the American Recovery and Reinvestment Act of 2009 (Public Law
 18 111-5) into the housing trust fund account created pursuant to
 19 section 59-a of the private housing finance law for services and
 20 expenses of a small cities community development block grant program
 21 transferred to the state pursuant to public law 106.74 to be admin-
 22 istered in accordance with federal laws and regulations by the hous-
 23 ing trust fund corporation created by section 45-a of the private
 24 housing finance law. Funds appropriated herein shall be subject to
 25 all applicable reporting and accountability requirements contained
 26 in such act ... 8,600,000 (re. \$8,600,000)

27
 28 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

29
 30 General Fund [/ Aid to Localities]
 31 Local Assistance Account [- 001]

32
 33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 34 section 4, of the laws of 2009:

35 For grants to twelve Urban Homeownership Assistance Counseling Centers
 36 under the auspices of existing Neighborhood Preservation Companies
 37 and located in cities with a population of 60,000 or more, as deter-
 38 mined by the US Census of 2000, in furtherance of neighborhood pres-
 39 ervation activities pursuant to article XVI of the private housing
 40 finance law ... 733,000 (re. \$92,000)

41

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

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	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	96,372,000	0
	-----	-----
All Funds	96,372,000	0
	=====	=====

SCHEDULE

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM	96,372,000

General Fund
Local Assistance Account

For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available

	96,372,000

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	77,000,000	77,000,000
6		-----	-----
7	All Funds	77,000,000	77,000,000
8		=====	=====

9

SCHEDULE

10		
11		
12	INDIGENT LEGAL SERVICES PROGRAM	77,000,000
13		-----

14

- 15 Special Revenue Funds - Other
- 16 Indigent Legal Services Fund
- 17 Indigent Legal Services Account

18

19 For payments to counties and the city of New
 20 York related to indigent legal services
 21 pursuant to section 98-b of the state
 22 finance law and sections 832 and 833 of
 23 the executive law 77,000,000
 24 -----

25

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 INDIGENT LEGAL SERVICES PROGRAM

2

3 Special Revenue Funds - Other [/ Aid to Localities]

4 Indigent Legal Services Fund [- 390]

5 Indigent Legal Services Fund Account

6

7 The appropriation made by chapter 50, section 1, of the laws of 2010, is
8 hereby amended and reappropriated to read:

9 For payments to counties and the city of New York related to indigent
10 legal services pursuant to section 98-b of the state finance law and
11 sections 832 and 833 of the executive law

12 77,000,000 (re. \$77,000,000)

13

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

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	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	45,000,000	0
	-----	-----
All Funds	45,000,000	0
	=====	=====

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT	45,000,000

Special Revenue Funds - Other	
New York Interest on Lawyer Fund	
IOLA Private Contributions Account	
For payment of grants pursuant to the	
provisions of section 97-v of the state	
finance law	45,000,000

DEPARTMENT OF LABOR

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	0	1,845,000
6 Special Revenue Funds - Federal	192,439,000	415,278,000
7 Special Revenue Funds - Other	430,000	0
8	-----	-----
9 All Funds	192,869,000	417,123,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 15,000,000

13
14
15
16
17 Special Revenue Funds - Federal
18 Unemployment Insurance Administration Fund
19 Unemployment Insurance Administration Account
20

21 For services and expenses of administering
22 unemployment insurance programs, job
23 service programs, workforce investment act
24 programs, employability development
25 programs, other miscellaneous programs,
26 and a reserve for unanticipated funding,
27 pursuant to federal grants and contracts.
28 A portion of this appropriation may be
29 transferred to state operations 15,000,000
30 -----

31
32 EMPLOYMENT AND TRAINING PROGRAM 177,439,000
33 -----

34
35 Special Revenue Funds - Federal / Aid to Localities
36 Federal Workforce Investment Act Fund
37 Federal Emergency Employment Act Account
38

39 For the administration and operation of
40 employment and training programs as funded
41 by grants under the workforce investment
42 act, public law 105-220, including grants
43 to other governmental units, community-
44 based organizations, non-profit and for
45 profit organizations, suballocations to
46 state departments and agencies and a
47 portion may be transferred to state oper-
48 ations, according to the following:

49 For services and expenses of statewide
50 activities, including but not limited to
51 state administration and technical assist-
52 ance to local workforce investment areas,
53 pursuant to an expenditure plan approved
54 by the director of the budget. Of the
55 moneys appropriated herein for statewide
56 activities, the state workforce investment
57 board shall assist the governor in devel-
58 oping programs and identifying activities
59 to be funded through the statewide reserve
60 pursuant to section 134 of the federal
61 workforce investment act, PL 105-220, and
62 the commissioner of labor shall period-

DEPARTMENT OF LABOR

AID TO LOCALITIES 2011-12

1 ically report to the state workforce
2 investment board on such programs and
3 activities which shall be developed giving
4 consideration to the strategic training
5 alliance program and other existing
6 programs.
7 Of the amount appropriated herein, subject
8 to the approval of the director of the
9 budget, up to \$1,500,000 may be made
10 available through transfer or suballo-
11 cation to the office of children and fami-
12 ly services, in accordance with a memoran-
13 dum of understanding with the office of
14 children and family services, to award to
15 selected county youth bureaus for eligible
16 workforce development programs including
17 activities for at-risk youth.
18 Statewide employment and training activities
19 may include one-to-one business advisement
20 and training for qualified enrollees of
21 the self-employment assistance program
22 which may be operated by the state's small
23 business development centers or the entre-
24 preneurial assistance program..... 5,064,000
25 For services and expenses of adult, youth
26 and dislocated worker employment and
27 training local workforce investment area
28 programs and statewide rapid response
29 activities 152,375,000
30 For services and expenses of miscellaneous
31 workforce investment act, public law 105-
32 220 national reserve grants and other
33 federal employment and training grants and
34 federally administered programs 20,000,000
35 -----
36
37 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 430,000
38 -----
39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Hazard Abatement Account
43
44 For payment of state aid to local govern-
45 ments pursuant to the provisions of chap-
46 ter 729 of the laws of 1980 for the
47 purposes of hazard abatement 430,000
48 -----
49

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION PROGRAM

2

3 General Fund [/ Aid to Localities]

4 Local Assistance Account [- 001]

5

6 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
7 section 1, of the laws of 2009:

8 For grants to a school district located in a city with a population of
9 one million or more for improvements in ventilation and air temper-
10 ature conditions in public school cafeterias that will be made
11 pursuant to the recommendation of the report required by chapter 4
12 of the laws of 2008 and a plan developed by the commissioner of
13 labor, in consultation with the employee representative for the
14 employees in such school cafeterias, the city and the school
15 district, and approved by the director of budget in consultation
16 with the state education department. Funds appropriated herein may
17 be used, at the option of the school district, in lieu of or to
18 supplement the apportionments available pursuant to subdivisions 6,
19 6-c, 6-e and 6-f of section 3602 of the education law and subdivi-
20 sion 14 of section 3641 of the education law, provided that the
21 total of such apportionments, less any semiannual payments of inter-
22 est computed pursuant to subparagraph 2 of paragraph e of subdivi-
23 sion 6 of section 3602 of the education law plus the grants payable
24 pursuant to this appropriation for the total project costs of any
25 project, shall not exceed such total project costs, provided further
26 that where the school district opts to use the funds provided pursu-
27 ant to this appropriation to supplement the apportionments payable
28 for approved project costs pursuant to subdivisions 6, 6-c, 6-e and
29 6-f of section 3602 of the education law and subdivision 14 of
30 section 3641 of the education law, the funds provided pursuant to
31 this appropriation shall not otherwise reduce such apportionments.
32 Except as otherwise authorized in this appropriation, expenditures
33 from the grants awarded pursuant to this appropriation shall not be
34 eligible for aid under any other provision of education law. The
35 director of the budget is hereby authorized to suballocate such
36 amounts as are necessary to any state department or agency to accom-
37 plish the purpose of this appropriation
38 2,500,000 (re. \$1,845,000)

39

40 Special Revenue Funds - Federal [/ Aid to Localities]

41 Unemployment Insurance Administration Fund [- 480]

42 Unemployment Insurance Administration Account

43

44 By chapter 53, section 1, of the laws of 2010:

45 For services and expenses of administering unemployment insurance
46 programs, job service programs, workforce investment act programs,
47 employability development programs, other miscellaneous programs,
48 and a reserve for unanticipated funding, pursuant to federal grants
49 and contracts. A portion of this appropriation may be transferred to
50 state operations ... 9,660,000 (re. \$9,660,000)

51

52 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
53 section 1, of the laws of 2010:

54 For services and expenses of administering unemployment insurance
55 programs, job service programs, workforce investment act programs,
56 employability development programs, other miscellaneous programs,
57 and a reserve for unanticipated funding, pursuant to federal grants
58 and contracts. A portion of this appropriation may be used to
59 provide information and advice regarding unemployment insurance
60 benefit appeals and hearing assistance. A portion of this appropri-
61 ation may be transferred to state operations
62 9,660,000 (re. \$9,660,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 2 section 1, of the laws of 2010:
 3 For services and expenses of administering unemployment insurance
 4 programs, job service programs, workforce investment act programs,
 5 employability development programs, other miscellaneous programs,
 6 and a reserve for unanticipated funding, pursuant to federal grants
 7 and contracts. A portion of this appropriation may be transferred to
 8 state operations ... 12,172,000 (re. \$12,172,000)
 9

10 EMPLOYMENT AND TRAINING PROGRAM

11 General Fund [/ Aid to Localities]

12 Local Assistance Account [- 001]

13
14 The appropriation made by chapter 53, section 1, of the laws of 2009:

15 For services and expenses of the Consortium for Worker Education Work-
 16 force Development Program ... [455,000] is hereby amended by
 17 REPEALING the sum of \$455,000
 18

19 For services and expenses of the Consortium for Worker Education Work-
 20 place Literacy Program ... [225,000] is hereby amended by REPEALING
 21 the sum of \$225,000
 22

23 For services and expenses of the Western New York Council on Occupa-
 24 tional Safety and Health ... [226,000] is hereby amended by
 REPEALING the sum of \$226,000

25 For services and expenses of Domestic Violence Program of the Cornell
 26 University Labor Extension School in conjunction with NYS AFL-CIO
 27 ... [90,000] is hereby amended by REPEALING the sum of \$90,000
 28

29 For services and expenses of WNYCOSH Special training, education,
 30 safety and Health programs and meetings for WNY Employers and
 31 employees ... [181,000] is hereby amended by REPEALING the sum of
 \$181,000

32 For services and expenses of the displaced homemaker program to
 33 continue the operation of existing displaced homemaker centers. Of
 34 the amount appropriated herein, up to \$105,000 may be allocated to
 35 support annual program administration costs ... [2,200,000] is
 36 hereby amended by REPEALING the sum of \$2,200,000
 37

38 For services and expenses of Jobs for Youth according to the following
 39 sub-schedule ... [1,088,000] is hereby amended by REPEALING the sum
 of \$1,088,000
 40

41 [sub-schedule

42

43 Henry Street Settlement	155,747
44 Laguardia Community College	141,061
45 Research Foundation of SUNY	208,700
46 Southeast Bronx Neighborhood	
47 Centers, Inc	208,700
48 Syracuse Model Neighborhood	
49 Facility, Inc.	186,896
50 YWCA of Western New York	186,896]

51
52 The appropriation made by chapter 53, section 1, of the laws of 2009, as
 53 amended by chapter 53, section 1, of the laws of 2010:

54 For services and expenses of the Consortium for Worker Education Work-
 55 force Development Program ... [341,250] is hereby amended by
 56 REPEALING the sum of \$341,250
 57

58 For services and expenses of the Consortium for Worker Education Work-
 59 place Literacy Program ... [168,750] is hereby amended by REPEALING
 the sum of \$168,750
 60

61 For services and expenses of the Western New York Council on Occupa-
 62 tional Safety and Health ... [169,500] is hereby amended by
 REPEALING the sum of \$169,500

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of Domestic Violence Program of the Cornell
2 University Labor Extension School in conjunction with NYS AFL-CIO
3 ... [67,500] is hereby amended by REPEALING the sum of \$67,500
4 For services and expenses of WNYCOSH Special training, education,
5 safety and Health programs and meetings for WNY Employers and
6 employees ... [135,750] is hereby amended by REPEALING the sum of
7 \$135,750
8 For services and expenses of the displaced homemaker program to
9 continue the operation of existing displaced homemaker centers. Of
10 the amount appropriated herein, up to \$105,000 may be allocated to
11 support annual program administration costs ... [1,650,000] is
12 hereby amended by REPEALING the sum of \$1,650,000
13
14 The appropriation made by chapter 53, section 1, of the laws of 2009, as
15 amended by chapter 502, section 2, of the laws of 2009:
16 For services and expenses of the Workforce Development Institute AFL-
17 CIO for workforce Training, education and program development Initi-
18 atives; provided, however, that the amount of this appropriation
19 available for expenditure and disbursement on and after November 1,
20 2009 shall be reduced by 12.5 percent of the amount that was undis-
21 bursed as of November 1, 2009 ... [4,823,000] is hereby amended by
22 REPEALING the sum of \$4,823,000
23
24 The appropriation made by chapter 53, section 1, of the laws of 2008, as
25 amended by chapter 496, section 3, of the laws of 2008:
26 For services and expenses of the Western New York Council on Occupa-
27 tional Safety and Health ... [226,000] is hereby amended by
28 REPEALING the sum of \$226,000
29 For services and expenses of Long Island Office NYCOSH ... [135,000]
30 is hereby amended by REPEALING the sum of \$135,000
31 For services and expenses of NYS AFL-CIO Workforce Development Insti-
32 tute in conjunction with RWDSU Local 338, Brentwood School, a
33 program relating to the education, development, and use of dairy
34 products ... [75,000] is hereby amended by REPEALING the sum of
35 \$75,000
36 For services and expenses of NYS AFL-CIO Workforce Development Insti-
37 tute in conjunction with DC 9 Local 1281 and its Health Insurance
38 Benefit Program ... [226,000] is hereby amended by REPEALING the sum
39 of \$226,000
40
41 The appropriation made by chapter 53, section 1, of the laws of 2008, as
42 amended by chapter 1, section 2, of the laws of 2009:
43 For services and expenses of the Consortium for Worker Education Work-
44 force Development program ... [329,000] is hereby amended by
45 REPEALING the sum of \$329,000
46 For services and expenses of the Consortium for Worker Education Work-
47 place Literacy program ... [144,000] is hereby amended by REPEALING
48 the sum of \$144,000
49 For services and expenses of NYS AFL-CIO Workforce Development Insti-
50 tute for State and Upstate Operations ... [718,000] is hereby
51 amended by REPEALING the sum of \$718,000
52 For services and expenses of NYS AFL-CIO Workforce Development Insti-
53 tute in conjunction with the Labor Community Services Employees
54 Assistance Program ... [108,000] is hereby amended by REPEALING the
55 sum of \$108,000
56 For services and expenses of NYS AFL-CIO Workforce Development Insti-
57 tute for the preparation of Job Stress Hypertension Study and asso-
58 ciated risk factors with certain personnel in the occupation of
59 parole officers ... [54,000] is hereby amended by REPEALING the sum
60 of \$54,000
61

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of the On-the-Job Chamber training program
 2 to assist employers in providing occupational, hands-on training for
 3 their current employees ... [216,000] is hereby amended by REPEALING
 4 the sum of \$216,000

5
6 [Project Schedule

7 PROJECT	8 AMOUNT
9 Greater Olean Chamber of Commerce - Catta-	
10 raugus County	27,000
11 Hornell Chamber of Commerce - Steuben County	
12	27,000
13 Plattsburgh North Country Chamber of	
14 Commerce	27,000
15 Tompkins County Chamber of Commerce	27,000
16 Jamaica Chamber of Commerce - Queens County	
17	27,000
18 Greater Binghamton Chamber of Commerce -	
19 Broome County	27,000
20 Amherst Chamber of Commerce - Niagara County	
21	27,000
22 Brooklyn Chamber of Commerce - Kings County	
23	27,000
24	-----
25 Total	216,000
26	-----]

27
28 For the services and expenses of the NYS AFL-CIO Workforce Development
29 Institute including Upstate, Erie Canal Corridor and Long Island for
30 workforce training, education, and program development ...
31 [1,354,000] is hereby amended by REPEALING the sum of \$1,354,000

32 For services and expenses of NYS AFL-CIO Workforce Development Insti-
33 tute in conjunction with IBEW for training, education, and program
34 development ... [108,000] is hereby amended by REPEALING the sum of
35 \$108,000

36 For services and expenses of Plumbers and Steamfitters Local 773 for
37 workforce development, education, and training ... [108,000] is
38 hereby amended by REPEALING the sum of \$108,000

39 For services and expenses of Plumbers and Steamfitters Local 112 for
40 workforce development, education, and training ... [72,000] is
41 hereby amended by REPEALING the sum of \$72,000

42 For services and expenses of Progress Rochester, Inc. for workforce
43 training, development and education training ... [126,000] is hereby
44 amended by REPEALING the sum of \$126,000

45 For services and expenses of WNYCOSH special training, education,
46 safety and health programs and meetings for WNY employers and
47 employees ... [181,000] is hereby amended by REPEALING the sum of
48 \$181,000

49 For services and expenses of NYS AFL-CIO Workforce Development Insti-
50 tute in conjunction with ATU training and education at Albany, Syra-
51 cuse, Rochester and Buffalo locations ... [307,000] is hereby
52 amended by REPEALING the sum of \$307,000

53 For services and expenses of the NYS AFL-CIO Workforce Development
54 Institution in conjunction with the New York State Building and
55 Construction Trades Council/ Syracuse and Rochester Building Trades
56 Councils for education, training, and program development ...
57 [325,000] is hereby amended by REPEALING the sum of \$325,000
58
59

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 53, section 1, of the laws of 2007, as
 2 amended by chapter 53, section 1, of the laws of 2008:

3 For services and expenses of the New York Committee on Occupational
 4 Safety and Health ... [296,139] is hereby amended by REPEALING the
 5 sum of \$296,139

6 For services and expenses of the Consortium for Worker Education Work-
 7 place Literacy program ... [197,426] is hereby amended by REPEALING
 8 the sum of \$197,426

9 For services and expenses of the Consortium for Worker Education Work-
 10 force Development program ... [449,145] is hereby amended by
 11 REPEALING the sum of \$449,145

12 For services and expenses of the Utica dislocated worker assistance
 13 center in conjunction with the American Federation of Labor-Congress
 14 of Industrial Organizations (AFL-CIO) ... [197,426] is hereby
 15 amended by REPEALING the sum of \$197,426

16 For services and expenses of the Western New York Council on Occupa-
 17 tional Safety and Health ... [246,783] is hereby amended by
 18 REPEALING the sum of \$246,783

19 For services and expenses of For the Good, Inc. ... [148,070] is
 20 hereby amended by REPEALING the sum of \$148,070

21 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 22 tute with ATU ... [394,852] is hereby amended by REPEALING the sum
 23 of \$394,852

24 For the services and expenses of the Jobs for Youth Baden Street
 25 Settlement program ... [276,594] is hereby amended by REPEALING the
 26 sum of \$276,594

27 For services and expenses of the jobs for non-TANF recipients program
 28 ... [198,216] is hereby amended by REPEALING the sum of \$198,216

29 For services and expenses of the Queens Veterans Foundation ...
 30 [14,807] is hereby amended by REPEALING the sum of \$14,807

31 For services and expenses of the Robert F. Wagner Labor Archives ...
 32 [27,640] is hereby amended by REPEALING the sum of \$27,640

33 NYS AFL CIO Cornell Leadership Institute ... [123,391] is hereby
 34 amended by REPEALING the sum of \$123,391

35 Domestic Violence Program of the Cornell University Labor Extension
 36 School in partnership with NYS AFL CIO ... [123,391] is hereby
 37 amended by REPEALING the sum of \$123,391

38 NYS AFL CIO Employees Assistance Program ... [222,104] is hereby
 39 amended by REPEALING the sum of \$222,104

40 IBEW Training ... [98,713] is hereby amended by REPEALING the sum of
 41 \$98,713

42 Long Island Office NYCOSH ... [123,391] is hereby amended by REPEALING
 43 the sum of \$123,391

44 Westchester Putnam Counties Consortium for Worker Education and Train-
 45 ing ... [123,391] is hereby amended by REPEALING the sum of \$123,391
 46

47 The appropriation made by chapter 53, section 1, of the laws of 2007, as
 48 amended by chapter 496, section 3, of the laws of 2008:

49 For services and expenses of the Displaced Homemaker Program,
 50 provided, however, that the amount of this appropriation available
 51 for expenditure and disbursement on and after September 1, 2008
 52 shall be reduced by six percent of the amount that was undisbursed
 53 as of August 15, 2008 ... [5,231,794] is hereby amended by REPEALING
 54 the sum of \$5,231,794

55 For services and expenses of the Displaced Homemaker Program,
 56 provided, however, that the amount of this appropriation available
 57 for expenditure and disbursement on and after September 1, 2008
 58 shall be reduced by six percent of the amount that was undisbursed
 59 as of August 15, 2008 ... [5,231,794] is hereby amended by REPEALING
 60 the sum of \$5,231,794

61 For the services and expenses of the United Auto Worker (UAW) American
 62 Axle and United Auto Worker (UAW) Perrys Ice Cream workforce train-

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ing, education and program development, provided, however, that the
 2 amount of this appropriation available for expenditure and disburse-
 3 ment on and after September 1, 2008 shall be reduced by six percent
 4 of the amount that was undisbursed as of August 15, 2008 ...
 5 [987,131] is hereby amended by REPEALING the sum of \$987,131
 6 For the services and expenses of the NYS AFL-CIO Workforce Development
 7 Institute including Upstate, Erie Canal Corridor and Long Island for
 8 workforce training, education and program development, provided,
 9 however, that the amount of this appropriation available for expend-
 10 iture and disbursement on and after September 1, 2008 shall be
 11 reduced by six percent of the amount that was undisbursed as of
 12 August 15, 2008 ... [4,935,655] is hereby amended by REPEALING the
 13 sum of \$4,935,655
 14 For services and expenses of the On-the-Job training program to assist
 15 employers in providing occupational, hands-on training for their
 16 current employees, provided, however, that the amount of this appro-
 17 priation available for expenditure and disbursement on and after
 18 September 1, 2008 shall be reduced by six percent of the amount that
 19 was undisbursed as of August 15, 2008 ... [789,705] is hereby
 20 amended by REPEALING the sum of \$789,705
 21

22 [Project Schedule

23 PROJECT	24 AMOUNT
25 Greater Olean Chamber of	
26 Commerce - Cattaraugus County	98,713
27 Hornell Chamber of Commerce -	
28 Steuben County	98,713
29 Plattsburgh North Country	
30 Chamber of Commerce	98,713
31 Tompkins County Chamber of	
32 Commerce	98,713
33 Jamaica Chamber of Commerce -	
34 Queens County	98,713
35 Greater Binghamton Chamber of	
36 Commerce - Broome County	98,713
37 Amherst Chamber of Commerce -	
38 Niagara County	98,713
39 Brooklyn Chamber of Commerce -	
40 Kings County	98,713
41	-----
42 Total	789,705
43	-----]

44
 45 For the services and expenses of the Jobs for Youth Program, provided,
 46 however, that the amount of this appropriation available for expend-
 47 iture and disbursement on and after September 1, 2008 shall be
 48 reduced by six percent of the amount that was undisbursed as of
 49 August 15, 2008 ... [1,073,799] is hereby amended by REPEALING the
 50 sum of \$1,073,799
 51 For the services and expenses of the Jobs for Youth Program, provided,
 52 however, that the amount of this appropriation available for expend-
 53 iture and disbursement on and after September 1, 2008 shall be
 54 reduced by six percent of the amount that was undisbursed as of
 55 August 15, 2008 ... [1,073,799] is hereby amended by REPEALING the
 56 sum of \$1,073,799
 57 NYS AFL CIO Workforce Development Institute for state and upstate
 58 operations, provided, however, that the amount of this appropriation
 59 available for expenditure and disbursement on and after September 1,
 60 2008 shall be reduced by six percent of the amount that was undis-
 61 bursed as of August 15, 2008 ... [1,283,270] is hereby amended by
 62 REPEALING the sum of \$1,283,270

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 53, section 1, of the laws of 2006:
2 For the services and expenses of the Displaced Homemaker Program ...
3 [3,000,000] is hereby amended by REPEALING the sum of \$3,000,000
4 For the services and expenses of the Jobs for Youth Baden Street
5 Settlement Program ... [190,500] is hereby amended by REPEALING the
6 sum of \$190,500
7 For various Assembly labor initiatives ... [805,500] is hereby amended
8 by REPEALING the sum of \$805,500
9 For Senate Majority Labor Initiatives ... [2,150,000] is hereby
10 amended by REPEALING the sum of \$2,150,000
11 For services and expenses of the New York Committee on Occupational
12 Safety and Health ... [300,000] is hereby amended by REPEALING the
13 sum of \$300,000
14 For services and expenses of the Western New York Council on Occupa-
15 tional Safety and Health ... [250,000] is hereby amended by
16 REPEALING the sum of \$250,000
17
18 The appropriation made by chapter 53, section 1, of the laws of 2006, as
19 amended by chapter 496, section 3, of the laws of 2008:
20 For the services and expenses of the Jobs for Youth Program, provided,
21 however, that the amount of this appropriation available for expend-
22 iture and disbursement on and after September 1, 2008 shall be
23 reduced by six percent of the amount that was undisbursed as of
24 August 15, 2008 ... [1,088,000] is hereby amended by REPEALING the
25 sum of \$1,088,000
26 For the services and expenses of the United Auto Worker (UAW) American
27 Axle and United Auto Worker (UAW) Perry's Ice Cream workforce train-
28 ing, education and program development, provided, however, that the
29 amount of this appropriation available for expenditure and disburse-
30 ment on and after September 1, 2008 shall be reduced by six percent
31 of the amount that was undisbursed as of August 15, 2008 ...
32 [1,000,000] is hereby amended by REPEALING the sum of \$1,000,000
33
34 The appropriation made by chapter 53, section 1, of the laws of 2005:
35 For the services and expenses of the Chamber on the Job Training
36 program ... [1,001,000] is hereby amended by REPEALING the sum of
37 \$1,001,000
38 For the services and expenses of the Displaced Homemaker Program ...
39 [\$3,000,000] is hereby amended by REPEALING the sum of \$3,000,000
40 For the services and expenses of the (AFL-CIO) Workforce Development
41 Institute and United Auto Worker (UAW) American Axle Perry's Ice
42 Cream workforce training, education and program development ...
43 [500,000] is hereby amended by REPEALING the sum of \$500,000
44 For Senate Majority Labor Initiatives ... [1,750,000] is hereby
45 amended by REPEALING the sum of \$1,750,000
46 For services and expenses of the Institute for Women and Work
47 [100,000] is hereby amended by REPEALING the sum of \$100,000
48 For services and expenses of the Jobs for Youth Program
49 [1,088,000] is hereby amended by REPEALING the sum of \$1,088,000
50 For services and expenses of the Jobs for Youth Baden Street Settle-
51 ment program ... [190,500] is hereby amended by REPEALING the sum of
52 \$190,500
53 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
54 tional Health Clinical Center ... [175,000] is hereby amended by
55 REPEALING the sum of \$175,000
56 For services and expenses of the New York Committee on Occupational
57 Safety and Health ... [300,000] is hereby amended by REPEALING the
58 sum of \$300,000
59 For services and expenses of the Queens Veterans Foundation ...
60 [15,000] is hereby amended by REPEALING the sum of \$15,000
61 For services and expenses of the Robert F. Wagner Labor Archives ...
62 [28,000] is hereby amended by REPEALING the sum of \$28,000

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 53, section 1, of the laws of 1999:
 2 For services and expenses of the strategic training alliance program.
 3 The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule ...
 4 [34,000,000] is hereby amended by REPEALING the sum of \$34,000,000

5 [sub-schedule
 6
 7
 8
 9 For the Delphi Harrison thermal systems project 4,000,000
 10 For the American axle project 1,000,000
 11 For the Delphi Automotive, Rochester New York operations 725,000
 12 For additional projects relating to the strategic training alliance program 28,275,000
 13
 14
 15 Total of sub-schedule 34,000,000
 16 -----]
 17
 18

19 For services and expenses of the strategic training alliance program.
 20 The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule ...
 21 [34,000,000] is hereby amended by REPEALING the sum of \$34,000,000

22 [sub-schedule
 23
 24
 25 For the Delphi Harrison thermal systems project 4,000,000
 26 For the American axle project 1,000,000
 27 For the Delphi Automotive, Rochester New York operations 725,000
 28 For additional projects relating to the strategic training alliance program 28,275,000
 29
 30
 31 Total of sub-schedule 34,000,000
 32 -----]
 33
 34

35 Special Revenue Funds - Federal [/ Aid to Localities]
 36 Federal Workforce Investment Act Fund [- 486]
 37 Federal Emergency Employment Act Account

38
 39 The appropriation made by chapter 53, section 1, of the laws of 2010, to the special revenue funds - federal / state operations, federal workforce investment act fund, federal emergency employment act account, as transferred and amended by this act, is further amended and reappropriated to read:

40 For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to [aid to localities] state operations, according to the following:

41 For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 assist the governor in developing programs and identifying
 2 activities to be funded through the statewide reserve pursuant to
 3 section 134 of the federal workforce investment act, PL 105-220, and
 4 the commissioner of labor shall periodically report to the state
 5 workforce investment board on such programs and activities which
 6 shall be developed giving consideration to the strategic training
 7 alliance program and other existing programs.

8 Of the amount appropriated herein, subject to the approval of the
 9 director of the budget, up to \$1,500,000 may be made available
 10 through transfer or suballocation to the office of children and
 11 family services, in accordance with a memorandum of understanding
 12 with the office of children and family services, to award to
 13 selected county youth bureaus for eligible workforce development
 14 programs including activities for at-risk youth.

15 Statewide employment and training activities may include one-to-one
 16 business advisement and training for qualified enrollees of the
 17 self-employment assistance program which may be operated by the
 18 state's small business development centers or the entrepreneurial
 19 assistance program ... 2,000,000 (re. \$2,000,000)
 20

21 The appropriation made by chapter 53, section 1, of the laws of 2010, is
 22 hereby amended by transferring various amounts totaling \$1,000,000
 23 to the special revenue funds - federal / state operations, federal
 24 workforce investment act fund, federal emergency employment act
 25 account, and is reappropriated to read:

26 For the administration and operation of employment and training
 27 programs as funded by grants under the workforce investment act,
 28 public law 105-220, including grants to other governmental units,
 29 community-based organizations, non-profit and for profit
 30 organizations, suballocations to state departments and agencies and
 31 a portion may be transferred to state operations, according to the
 32 following:

33 For services and expenses of adult, youth and dislocated worker
 34 employment and training local workforce investment area programs and
 35 statewide rapid response activities
 36 [175,527,000] 175,027,000 (re. \$175,027,000)

37 For services and expenses of miscellaneous workforce investment act,
 38 public law 105-220 national reserve grants and other federal
 39 employment and training grants and federally administered programs
 40 ... [40,000,000] 39,500,000 (re. \$39,500,000)
 41

42 The appropriation made by chapter 53, section 1, of the laws of 2009, as
 43 amended by chapter 53, section 1, of the laws of 2010, to the
 44 special revenue funds - federal / state operations, federal
 45 workforce investment act fund, federal emergency employment act
 46 account, as transferred and amended by this act, is further amended
 47 and reappropriated to read:

48 For the administration and operation of employment and training
 49 programs as funded by grants under the workforce investment act,
 50 public law 105-220, including grants to other governmental units,
 51 community-based organizations, non-profit and for profit organiza-
 52 tions, and suballocations to state departments and agencies and a
 53 portion may be transferred to [aid to localities] state operations,
 54 according to the following:

55 For services and expenses of statewide activities, including but not
 56 limited to state administration and technical assistance to local
 57 workforce investment areas pursuant to an expenditure plan approved
 58 by the director of the budget. Of the moneys appropriated herein for
 59 statewide activities, the state workforce investment board shall
 60 assist the governor in developing programs and identifying
 61 activities to be funded through the statewide reserve pursuant to
 62 section 134 of the federal workforce investment act, PL 105-220, and

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 the commissioner of labor shall periodically report to the state
2 workforce investment board on such programs and activities which
3 shall be developed giving consideration to the strategic training
4 alliance program and other existing programs.

5 Of the amount appropriated herein, subject to the approval of the
6 director of the budget, up to \$1,500,000 may be made available
7 through transfer or suballocation to the office of children and
8 family services, in accordance with a memorandum of understanding
9 with the office of children and family services, to award to
10 selected county youth bureaus for eligible workforce development
11 programs including activities for at-risk youth.

12 Statewide employment and training activities may include one-to-one
13 business advisement and training for qualified enrollees of the
14 self-employment assistance program which may be operated by the
15 state's small business development centers or the entrepreneurial
16 assistance program ... 1,400,000 (re. 1,400,000)
17

18 The appropriation made by chapter 53, section 1, of the laws of 2009, is
19 hereby amended by transferring various amounts totaling \$9,760,000
20 to the special revenue funds - federal / state operations, federal
21 workforce investment act fund, federal emergency employment act
22 account, and is reappropriated to read:

23 For the administration and operation of employment and training
24 programs as funded by grants under the workforce investment act,
25 public law 105-220, including grants to other governmental units,
26 community-based organizations, non-profit and for profit organiza-
27 tions, suballocations to state departments and agencies and a
28 portion may be transferred to state operations, according to the
29 following:

30 For services and expenses of adult, youth and dislocated worker
31 employment and training local workforce investment area programs and
32 statewide rapid response activities
33 [172,295,000] 162,560,000 (re. \$40,745,000)

34 For services and expenses of miscellaneous workforce investment act,
35 public law 105-220 national reserve grants and other federal employ-
36 ment and training grants and federally administered programs
37 [40,000,000] 39,975,000 (re. \$19,500,000)
38

39 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
40 section 1, of the laws of 2010:

41 For services and expenses of administering federal programs under the
42 American Recovery and Reinvestment Act of 2009 including but not
43 limited to funding for services and expenses of youth employment and
44 training local workforce investment area programs, statewide rapid
45 response activities, statewide employment and training activities,
46 including state administration and technical assistance to local
47 workforce investment areas, pursuant to an expenditure plan approved
48 by the director of the budget. Of the moneys appropriated herein for
49 statewide activities, the state workforce investment board shall
50 assist the governor in developing programs and identifying activ-
51 ities to be funded through the statewide reserve pursuant to section
52 134 of the federal workforce investment act, PL 105-220, and the
53 commissioner of labor shall periodically report to the state work-
54 force investment board on such programs and activities which shall
55 be developed. A portion of this appropriation may be transferred to
56 state operations. Funds appropriated herein shall be subject to all
57 applicable reporting and accountability requirements contained in
58 the American Recovery and Reinvestment Act of 2009
59 69,423,682 (re. \$15,674,000)

60 For services and expenses of administering federal programs under the
61 American Recovery and Reinvestment Act of 2009 including but not
62 limited to funding for services and expenses of adult employment and

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 training local workforce investment area programs, statewide rapid
 2 response activities, statewide employment and training activities,
 3 including state administration and technical assistance to local
 4 workforce investment areas, pursuant to an expenditure plan approved
 5 by the director of the budget. Of the moneys appropriated herein for
 6 statewide activities, the state workforce investment board shall
 7 assist the governor in developing programs and identifying activ-
 8 ities to be funded through the statewide reserve pursuant to section
 9 134 of the federal workforce investment act, PL 105-220, and the
 10 commissioner of labor shall periodically report to the state work-
 11 force investment board on such programs and activities which shall
 12 be developed. A portion of this appropriation may be transferred to
 13 state operations. Funds appropriated herein shall be subject to all
 14 applicable reporting and accountability requirements contained in
 15 the American Recovery and Reinvestment Act of 2009

16 30,424,194 (re. \$8,444,000)

17 For services and expenses of administering federal programs under the
 18 American Recovery and Reinvestment Act of 2009 including but not
 19 limited to funding for services and expenses of dislocated worker
 20 employment and training local workforce investment area programs,
 21 statewide rapid response activities, statewide employment and train-
 22 ing activities, including state administration and technical assist-
 23 ance to local workforce investment areas, pursuant to an expenditure
 24 plan approved by the director of the budget. Of the moneys appropri-
 25 ated herein for statewide activities, the state workforce investment
 26 board shall assist the governor in developing programs and identify-
 27 ing activities to be funded through the statewide reserve pursuant
 28 to section 134 of the federal workforce investment act, PL 105-220,
 29 and the commissioner of labor shall periodically report to the state
 30 workforce investment board on such programs and activities which
 31 shall be developed. A portion of this appropriation may be trans-
 32 ferred to state operations. Funds appropriated herein shall be sub-
 33 ject to all applicable reporting and accountability requirements
 34 contained in the American Recovery and Reinvestment Act of 2009
 35 60,330,468 (re. \$31,611,000)

36 For services and expenses of administering federal programs under the
 37 American Recovery and Reinvestment Act of 2009 including but not
 38 limited to funding for services and expenses of miscellaneous work-
 39 force investment act, public law 105-220 national reserve grants and
 40 other federal employment and training grants and federally adminis-
 41 tered programs, including WIA National Activities. A portion of this
 42 appropriation may be transferred to state operations. Funds appro-
 43 priated herein shall be subject to all applicable reporting and
 44 accountability requirements contained in the American Recovery and
 45 Reinvestment Act of 2009 ... 40,000,000 (re. \$25,000,000)

46 For services and expenses of administering federal programs under the
 47 American Recovery and Reinvestment Act of 2009 including but not
 48 limited to funding for services and expenses of miscellaneous work-
 49 force investment act, public law 105-220 national reserve grants and
 50 other federal employment and training grants and federally adminis-
 51 tered programs, including WIA Competitive Grants. A portion of this
 52 appropriation may be transferred to state operations. Funds appro-
 53 priated herein shall be subject to all applicable reporting and
 54 accountability requirements contained in the American Recovery and
 55 Reinvestment Act of 2009 ... 15,000,000 (re. \$7,500,000)

56
 57 The appropriation made by chapter 53, section 1, of the laws of 2008, as
 58 amended by chapter 53, section 1, of the laws of 2010, to the
 59 special revenue funds - federal / state operations, federal
 60 workforce investment act fund, federal emergency employment act
 61 account, as transferred and amended by this act, is further amended
 62 and reappropriated to read:

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For the administration and operation of employment and training
 2 programs as funded by grants under the workforce investment act,
 3 public law 105-220, including grants to other governmental units,
 4 community-based organizations, non-profit and for profit organiza-
 5 tions, and suballocations to state departments and agencies and a
 6 portion may be transferred to [aid to localities] state operations,
 7 according to the following:

8 For services and expenses of statewide activities, including but not
 9 limited to state administration and technical assistance to local
 10 workforce investment areas pursuant to an expenditure plan approved
 11 by the director of the budget. Of the moneys appropriated herein for
 12 statewide activities, the state workforce investment board shall
 13 assist the governor in developing programs and identifying
 14 activities to be funded through the statewide reserve pursuant to
 15 section 134 of the federal workforce investment act, PL 105-220, and
 16 the commissioner of labor shall periodically report to the state
 17 workforce investment board on such programs and activities which
 18 shall be developed giving consideration to the strategic training
 19 alliance program and other existing programs.

20 Of the amount appropriated herein, subject to the approval of the
 21 director of the budget, up to \$1,500,000 may be made available
 22 through transfer or suballocation to the office of children and
 23 family services, in accordance with a memorandum of understanding
 24 with the office of children and family services, to award to
 25 selected county youth bureaus for eligible workforce development
 26 programs including activities for at-risk youth.

27 Statewide employment and training activities may include one-to-one
 28 business advisement and training for qualified enrollees of the
 29 self-employment assistance program which may be operated by the
 30 state's small business development centers or the entrepreneurial
 31 assistance program ... 3,676,000 (re. \$3,676,000)
 32

33 The appropriation made by chapter 53, section 1, of the laws of 2008, is
 34 hereby amended by transferring various amounts totaling \$5,796,000
 35 to the special revenue funds - federal / state operations, federal
 36 workforce investment act fund, federal emergency employment act
 37 account, and is reappropriated to read:

38 For the administration and operation of employment and training
 39 programs as funded by grants under the workforce investment act,
 40 public law 105-220, including grants to other governmental units,
 41 community-based organizations, non-profit and for profit organiza-
 42 tions, suballocations to state departments and agencies and a
 43 portion may be transferred to state operations, according to the
 44 following:

45 For services and expenses of adult, youth and dislocated worker
 46 employment and training local workforce investment area programs and
 47 statewide rapid response activities
 48 [184,129,000] 181,993,000 (re. \$6,376,000)

49 For services and expenses of miscellaneous workforce investment act,
 50 public law 105-220 national reserve grants and other federal employ-
 51 ment and training grants and federally administered programs
 52 [40,000,000] 36,340,000 (re. \$6,578,000)
 53

54 By chapter 53, section 1, of the laws of 2007,:

55 For the grant period July 1, 2007 to June 30, 2008, including grants
 56 to other governmental units, community-based organizations, non-pro-
 57 fit and for profit organizations, and suballocations to state
 58 departments and agencies, for the administration and operation of
 59 employment and training programs as funded by grants under the
 60 workforce investment act, public law 105-220, according to the
 61 following:
 62

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of adult, youth and dislocated worker
2 employment and training local workforce investment area programs and
3 statewide rapid response activities
4 164,404,000 (re. \$182,000)
5 For services and expenses of statewide activities, including but not
6 limited to state administration and technical assistance to local
7 workforce investment areas, pursuant to an expenditure plan approved
8 by the director of the budget. Of the moneys appropriated herein for
9 statewide activities, the state workforce investment board shall
10 assist the governor in developing programs and identifying activ-
11 ities to be funded through the statewide reserve pursuant to section
12 134 of the federal workforce investment act, PL 105-220, and the
13 commissioner of labor shall periodically report to the state work-
14 force investment board on such programs and activities which shall
15 be developed giving consideration to the strategic training alliance
16 program and other existing programs.
17 Of the amount appropriated herein, subject to the approval of the
18 director of the budget, up to \$1,500,000 may be made available
19 through transfer or suballocation to the office of children and
20 family services, in accordance with a memorandum of understanding
21 with the office of children and family services, to award to
22 selected county youth bureaus for eligible workforce development
23 programs including activities for at-risk youth.
24 Statewide employment and training activities may include one-to-one
25 business advisement and training for qualified enrollees of the
26 self-employment assistance program which may be operated by the
27 state's small business development centers or the entrepreneurial
28 assistance program ... 22,212,000 (re. \$573,000)
29

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	36,878,500	0
6 Special Revenue Funds - Federal	135,000,000	191,600,000
7 Special Revenue Funds - Other	282,242,500	0
8	-----	-----
9 All Funds	454,121,000	191,600,000
10	=====	=====

11
12 SCHEDULE

13
14 COMMUNITY TREATMENT SERVICES PROGRAM 375,118,500

15
16
17 General Fund
18 Local Assistance Account

19
20 For payment, net of disallowances, of state
21 financial assistance in accordance with
22 the mental hygiene law related to treat-
23 ment services.

24 Notwithstanding any other provisions of law,
25 no payment shall be made from this appro-
26 priation until the recipient agency has
27 demonstrated that it has applied for and
28 received, or received formal notification
29 of refusal of, all forms of third-party
30 reimbursement, including federal aid and
31 patient fees. The moneys hereby appropri-
32 ated are available to reimburse or advance
33 to localities and voluntary nonprofit
34 agencies for expenditures heretofore
35 accrued or hereafter to accrue during
36 local fiscal periods commencing January 1,
37 2011 or July 1, 2011 and for advances for
38 the period beginning January 1, 2012.

39 The commissioner, pursuant to such contract
40 and/or funding authorization letter, may
41 pay from this appropriation all or a
42 portion of the expenses incurred by such
43 voluntary agencies arising out of loans
44 obtained from the proceeds of bonds and
45 notes issued by the dormitory authority of
46 the state of New York or another author-
47 ized entity approved by the division of
48 the budget. Such expenses may include, but
49 shall not be limited to, amounts relating
50 to principal and interest and any other
51 fees and charges arising from such loans.

52 Notwithstanding any other provision of law,
53 subject to the approval of the director of
54 the budget, a portion of the money appro-
55 priated herein may be made available for
56 obligations and payments heretofore or
57 hereafter accrued by the department of
58 health for community alcoholism, chemical
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 dependence, and substance abuse treatment
2 services, including the state share of
3 medical assistance payments.
4 Notwithstanding any inconsistent provision
5 of law, a portion of the money appropri-
6 ated herein may be made available for
7 transfer to the department of health for
8 the state share of disproportionate share
9 payments to voluntary nonprofit general
10 hospitals pursuant to chapter 119 of the
11 laws of 1997, as amended.
12 Payment limitations set forth in paragraph 2
13 of subdivision 6 of section 1 of chapter
14 119 of the laws of 1997 as amended by
15 section 1 of part S2 of chapter 62 of the
16 laws of 2003 related to costs incurred by
17 general hospitals in providing services to
18 uninsured patients and patients eligible
19 for medical assistance pursuant to title
20 11 of article 5 of the social services
21 law, for state fiscal year 2011-12, shall
22 be based initially on reported reconciled
23 data from 2008-09, and further reconciled
24 to actual reported data from such payment
25 year.
26 Notwithstanding any inconsistent provisions
27 of law, moneys from this appropriation may
28 be used for expenses of localities,
29 nonprofit and for-profit agencies that may
30 arise from the assumption of operational
31 responsibilities for programs when operat-
32 ing certificates for such programs cease
33 to be in effect and/or programs are placed
34 into receivership pursuant to section
35 19.41 of the mental hygiene law.
36 Notwithstanding any inconsistent provision
37 of law, including section 1 of part C of
38 chapter 57 of the laws of 2006, as amended
39 by section 1 of part F of chapter 111 of
40 the laws of 2010, for the period
41 commencing on April 1, 2011 and ending
42 March 31, 2012 the commissioner shall not
43 apply any cost of living adjustment for
44 the purpose of establishing rates of
45 payments, contracts or any other form of
46 reimbursement.
47 No expenditure shall be made for such
48 program until a certificate of allocation
49 has been approved by the director of the
50 budget and copies thereof filed with the
51 state comptroller and chairs of the senate
52 finance committee and the assembly ways
53 and means committee.
54 Notwithstanding any provision of law to the
55 contrary, the commissioner of the office
56 of alcoholism and substance abuse services
57 shall be authorized to continue contracts
58 which were executed on or before March 31,
59 2011 with entities providing services for
60 problem gambling and chemical dependency

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 prevention, treatment and recovery
2 services, without any additional require-
3 ments that such contracts be subject to
4 competitive bidding, a request for
5 proposal process or other administrative
6 procedures.

7 Notwithstanding any other provision of law,
8 the money hereby appropriated may be
9 transferred to state operations and/or any
10 appropriation of the office of alcoholism
11 and substance abuse services, with the
12 approval of the director of the budget who
13 shall file such approval with the depart-
14 ment of audit and control and copies ther-
15 eof with the chairman of the senate
16 finance committee and the chairman of the
17 assembly ways and means committee.

18 The state comptroller is hereby authorized
19 to receive funds from the office of alco-
20 holism and substance abuse services that
21 were returned from providers in the
22 current fiscal year in respect of a
23 settlement of local assistance funds from
24 prior fiscal years and is authorized to
25 refund such moneys to the credit of the
26 local assistance account of the general
27 fund for the purpose of reimbursing the
28 2011-12 appropriation.

29 Funds appropriated herein shall be available
30 in accordance with the following:

31 For services and expenses related to the	
32 administration of chemical dependency	
33 services by local governmental units	4,728,000
34 For the state share of medical assistance	
35 payments for outpatient services and the	
36 state share of disproportionate share	
37 payments	32,150,500
38	-----
39 Program account subtotal	36,878,500
40	-----

41
42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 SAPT Block Grant Account
45

46 For services and expenses related to
47 prevention, intervention, and treatment
48 programs provided by the substance abuse
49 prevention and treatment (SAPT) block
50 grant.

51 Notwithstanding any inconsistent provision
52 of law, including section 1 of part C of
53 chapter 57 of the laws of 2006, as amended
54 by section 1 of part F of chapter 111 of
55 the laws of 2010, for the period comm-
56 encing on April 1, 2011 and ending Mar-
57 ch 31, 2012 the commissioner shall not
58 apply any cost of living adjustment for
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 the purpose of establishing rates of
 2 payments, contracts or any other form of
 3 reimbursement.
 4 Notwithstanding any inconsistent provision
 5 of law, a portion of the funds hereby
 6 appropriated may, subject to the approval
 7 of the director of the budget, be trans-
 8 ferred to state operations and/or any
 9 appropriation of the office of alcoholism
 10 and substance abuse services consistent
 11 with the terms and conditions of the SAPT
 12 block grant award.

13 Notwithstanding any inconsistent provision
 14 of law, \$5,000,000 of the funds hereby
 15 appropriated may, subject to the approval
 16 of the director of the budget, be used for
 17 services and expenses associated with
 18 federal grant awards yet to be allocated
 19 by the federal department of health and
 20 human services.

21 Notwithstanding any provision of law to the
 22 contrary, the commissioner of the office
 23 of alcoholism and substance abuse services
 24 shall be authorized to continue contracts
 25 which were executed on or before March 31,
 26 2011 with entities providing services for
 27 problem gambling and chemical dependency
 28 prevention, treatment and recovery
 29 services, without any additional require-
 30 ments that such contracts be subject to
 31 competitive bidding, a request for
 32 proposal process or other administrative
 33 procedures.

34 Funds appropriated herein shall be available
 35 in accordance with the following:

36 For services and expenses related to problem	
37 gambling and chemical dependence	
38 outpatient services	17,900,000
39 For services and expenses related to resi-	
40 dential services	61,200,000
41 For services and expenses related to crisis	
42 services	7,900,000
43	-----
44 Program account subtotal	87,000,000
45	-----

46
 47 Special Revenue Funds - Federal
 48 Federal Operating Grants Fund
 49 Shelter Plus Care Account
 50

51 For services and expenses related to home-
 52 less grants. Subject to a plan approved by
 53 the director of the budget, the amount
 54 appropriated herein may be made available
 55 to other state agencies for services and
 56 expenses related to federal homeless
 57 grants. The director of the budget is
 58 hereby authorized to transfer appropri-
 59 ation authority contained herein to state
 60 operations and/or any appropriation of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 office of alcoholism and substance abuse
 2 services and/or any other federal fund in
 3 which federal homeless grants are actually
 4 received.
 5 Notwithstanding any inconsistent provision
 6 of law, \$5,000,000 of the funds hereby
 7 appropriated may, subject to the approval
 8 of the director of the budget, be used for
 9 federal grant awards yet to be allocated.
 10 Appropriation authority contained herein
 11 may be transferred to state operations
 12 and/or any appropriation of the office of
 13 alcoholism and substance abuse services.
 14 Notwithstanding any inconsistent provision
 15 of law, including section 1 of part C of
 16 chapter 57 of the laws of 2006, as amended
 17 by section 1 of part F of chapter 111 of
 18 the laws of 2010, for the period
 19 commencing on April 1, 2011 and ending
 20 March 31, 2012 the commissioner shall not
 21 apply any cost of living adjustment for
 22 the purpose of establishing rates of
 23 payments, contracts or any other form of
 24 reimbursement 19,000,000
 25 -----
 26 Program account subtotal 19,000,000
 27 -----

28
 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Mental Hygiene Program Fund Account
 32

33 For payment, net of disallowances, of state
 34 financial assistance in accordance with
 35 the mental hygiene law related to treat-
 36 ment services.

37 Notwithstanding any other provisions of law,
 38 no payment shall be made from this appro-
 39 priation until the recipient agency has
 40 demonstrated that it has applied for and
 41 received, or received formal notification
 42 of refusal of, all forms of third-party
 43 reimbursement, including federal aid and
 44 patient fees. The moneys hereby appropri-
 45 ated are available to reimburse or advance
 46 to localities and voluntary nonprofit
 47 agencies for expenditures heretofore
 48 accrued or hereafter to accrue during
 49 local fiscal periods commencing January 1,
 50 2011 or July 1, 2011 and for advances for
 51 the period beginning January 1, 2012.

52 The commissioner, pursuant to such contract
 53 and/or funding authorization letter, may
 54 pay from this appropriation all or a
 55 portion of the expenses incurred by such
 56 voluntary agencies arising out of loans
 57 obtained from the proceeds of bonds and
 58 notes issued by the dormitory authority of
 59 the state of New York or another author-
 60 ized entity approved by the division of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 the budget. Such expenses may include, but
2 shall not be limited to, amounts relating
3 to principal and interest and any other
4 fees and charges arising from such loans.
5 Notwithstanding any inconsistent provisions
6 of law, moneys from this appropriation may
7 be used for expenses of localities,
8 nonprofit and for-profit agencies that may
9 arise from the assumption of operational
10 responsibilities for programs when operat-
11 ing certificates for such programs cease
12 to be in effect and/or programs are placed
13 into receivership pursuant to section
14 19.41 of the mental hygiene law.
15 Notwithstanding any inconsistent provision
16 of law, including section 1 of part C of
17 chapter 57 of the laws of 2006, as amended
18 by section 1 of part F of chapter 111 of
19 the laws of 2010, for the period
20 commencing on April 1, 2011 and ending
21 March 31, 2012 the commissioner shall not
22 apply any cost of living adjustment for
23 the purpose of establishing rates of
24 payments, contracts or any other form of
25 reimbursement.
26 No expenditure shall be made for such
27 program until a certificate of allocation
28 has been approved by the director of the
29 budget and copies thereof filed with the
30 state comptroller and chairs of the senate
31 finance committee and the assembly ways
32 and means committee.
33 Notwithstanding any provision of law to the
34 contrary, the commissioner of the office
35 of alcoholism and substance abuse services
36 shall be authorized to continue contracts
37 which were executed on or before March 31,
38 2011 with entities providing services for
39 problem gambling and chemical dependency
40 prevention, treatment and recovery
41 services, without any additional require-
42 ments that such contracts be subject to
43 competitive bidding, a request for
44 proposal process or other administrative
45 procedures.
46 Notwithstanding any other provision of law,
47 the money hereby appropriated may be
48 transferred to state operations and/or any
49 appropriation of the office of alcoholism
50 and substance abuse services, with the
51 approval of the director of the budget who
52 shall file such approval with the depart-
53 ment of audit and control and copies ther-
54 eof with the chairman of the senate
55 finance committee and the chairman of the
56 assembly ways and means committee.
57 The state comptroller is hereby authorized
58 and directed to loan money in accordance
59 with the provisions set forth in subdivi-
60

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AID TO LOCALITIES 2011-12

1 sion 5 of section 4 of the state finance
2 law to the mental hygiene program fund
3 account.
4 The state comptroller is hereby authorized
5 to receive funds from the office of alco-
6 holism and substance abuse services that
7 were returned from providers in the
8 current fiscal year in respect of a
9 settlement of local assistance funds from
10 prior fiscal years and is authorized to
11 refund such moneys to the credit of this
12 fund for the purpose of reimbursing the
13 2011-12 appropriation.
14 Funds appropriated herein shall be available
15 in accordance with the following:
16 For services and expenses related to inpa-
17 tient rehabilitation services 189,000
18 For services and expenses related to resi-
19 dential services 84,159,000
20 For services and expenses related to crisis
21 services 14,184,000
22 For services and expenses related to problem
23 gambling and chemical dependence
24 outpatient services 104,394,000
25 For expenses related to debt service
26 payments for capital projects funded by
27 the proceeds of bonds and notes issued by
28 the dormitory authority of the state of
29 New York 29,314,000
30 -----
31 Program account subtotal 232,240,000
32 -----
33
34 PREVENTION AND PROGRAM SUPPORT 79,002,500
35 -----
36
37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 SAPT Block Grant Account
40
41 For services and expenses related to
42 prevention, intervention and treatment
43 programs provided by the substance abuse
44 prevention and treatment (SAPT) block
45 grant.
46 Notwithstanding any inconsistent provision
47 of law, including section 1 of part C of
48 chapter 57 of the laws of 2006, as amended
49 by section 1 of part F of chapter 111 of
50 the laws of 2010, for the period
51 commencing on April 1, 2011 and ending
52 March 31, 2012 the commissioner shall not
53 apply any cost of living adjustment for
54 the purpose of establishing rates of
55 payments, contracts or any other form of
56 reimbursement.
57 Notwithstanding any inconsistent provision
58 of law, a portion of the funds hereby
59 appropriated may, subject to the approval
60 of the director of the budget, be trans-

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1 Special Revenue Fund - Other
 2 Miscellaneous Special Revenue Fund
 3 License Plate Account
 4
 5 For services and expenses related to
 6 prevention efforts targeted at youth.
 7 Notwithstanding any inconsistent provision
 8 of law, moneys hereby appropriated may,
 9 subject to the approval of the director of
 10 the budget, be transferred to state oper-
 11 ations and/or any appropriation of the
 12 office of alcoholism and substance abuse
 13 services 37,000
 14 -----
 15 Program account subtotal 37,000
 16 -----
 17

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Mental Hygiene Program Fund Account
 21
 22 For payment, net of disallowances, of state
 23 financial assistance in accordance with
 24 the mental hygiene law related to problem
 25 gambling and chemical dependency school
 26 and community-based prevention, education,
 27 and recovery programs, and program
 28 support.
 29 Notwithstanding any other provisions of law,
 30 no payment shall be made from this appro-
 31 priation until the recipient agency has
 32 demonstrated it has applied for and
 33 received, or received formal notification
 34 of refusal of, all forms of third-party
 35 reimbursement, including federal aid and
 36 patient fees. The moneys hereby appropri-
 37 ated are available to reimburse or advance
 38 to localities and voluntary nonprofit
 39 agencies for expenditures heretofore
 40 accrued or hereafter to accrue during
 41 local fiscal periods commencing January 1,
 42 2011 or July 1, 2011 and for advances for
 43 the period beginning January 1, 2012.
 44 No expenditure shall be made for such
 45 program until a certificate of allocation
 46 has been approved by the director of the
 47 budget and copies thereof filed with the
 48 state comptroller and chairs of the senate
 49 finance committee and the assembly ways
 50 and means committee.
 51 Notwithstanding any other provision of law,
 52 the money hereby appropriated may be
 53 transferred to state operations and/or any
 54 appropriation of the office of alcoholism
 55 and substance abuse services, with the
 56 approval of the director of the budget who
 57 shall file such approval with the depart-
 58 ment of audit and control and copies ther-
 59 eof with the chairman of the senate
 60 finance committee and the chairman of the

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1 assembly ways and means committee. The
2 state comptroller is hereby authorized and
3 directed to loan money in accordance with
4 the provisions set forth in subdivision 5
5 of section 4 of the state finance law to
6 the mental hygiene program fund account.
7 The state comptroller is hereby authorized
8 to receive funds from the office of alco-
9 holism and substance abuse services that
10 were returned from providers in the
11 current fiscal year in respect of a
12 settlement of local assistance funds from
13 prior fiscal years and is authorized to
14 refund such moneys to the credit of this
15 fund for the purpose of reimbursing the
16 2011-12 appropriation.
17 Notwithstanding any inconsistent provision
18 of law, including section 1 of part C of
19 chapter 57 of the laws of 2006, as amended
20 by section 1 of part F of chapter 111 of
21 the laws of 2010, for the period
22 commencing on April 1, 2011 and ending
23 March 31, 2012 the commissioner shall not
24 apply any cost of living adjustment for
25 the purpose of establishing rates of
26 payments, contracts or any other form of
27 reimbursement.
28 Notwithstanding any provision of law to the
29 contrary, the commissioner of the office
30 of alcoholism and substance abuse services
31 shall be authorized to continue contracts
32 which were executed on or before March 31,
33 2011 with entities providing services for
34 problem gambling and chemical dependency
35 prevention and treatment services, without
36 any additional requirements that such
37 contracts be subject to competitive
38 bidding, a request for proposal process or
39 other administrative procedures 42,552,000
40 -----
41 Program account subtotal 42,552,000
42 -----
43

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 COMMUNITY TREATMENT SERVICES PROGRAM

2

3 Special Revenue Funds - Federal [/ Aid to Localities]

4 Federal Health and Human Services Fund [- 265]

5 SAPT Block Grant Account

6

7 By chapter 110, section 17, of the laws of 2010:

8 For services and expenses of prevention, intervention, and treatment
9 programs provided by the SAPT block grants.

10 Notwithstanding any inconsistent provision of law, including section 1
11 of part C of chapter 57 of the laws of 2006, as amended by section 2
12 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
13 of the laws of 2009, for the period commencing on April 1, 2010 and
14 ending March 31, 2011 the commissioner shall not apply any cost of
15 living adjustment for the purpose of establishing rates of payments,
16 contracts or any other form of reimbursement.

17 Notwithstanding any inconsistent provision of law, a portion of the
18 funds hereby appropriated may, subject to the approval of the
19 director of the budget, be transferred to state operations and/or
20 any appropriation of the office of alcoholism and substance abuse
21 services consistent with the terms and conditions of the SAPT block
22 grant award.

23 Notwithstanding any provision of law to the contrary, the commissioner
24 of the office of alcoholism and substance abuse services shall be
25 authorized to continue contracts which were executed on or before
26 March 31, 2010 with entities providing services for problem gambling
27 and chemical dependency prevention, treatment and recovery services,
28 without any additional requirements that such contracts be subject
29 to competitive bidding, a request for proposal process or other
30 administrative procedures ... 82,000,000 (re. \$82,000,000)

31 For services and expenses associated with federal grant awards yet to
32 be allocated by the federal department of health and human services.
33 Notwithstanding any inconsistent provision of law, the director of
34 the budget is hereby authorized to transfer appropriation authority
35 contained herein to state operations and/or any appropriation of the
36 office of alcoholism and substance abuse services
37 5,000,000 (re. \$5,000,000)

38

39 By chapter 54, section 1, of the laws of 2009:

40 For services and expenses of prevention, intervention, and treatment
41 programs provided by the SAPT block grants.

42 Notwithstanding any inconsistent provision of law, a portion of the
43 funds hereby appropriated may, subject to the approval of the direc-
44 tor of the budget, be transferred to state operations and/or any
45 appropriation of the office of alcoholism and substance abuse
46 services consistent with the terms and conditions of the SAPT block
47 grant award.

48 Notwithstanding any provision of law to the contrary, the commissioner
49 of the office of alcoholism and substance abuse services shall be
50 authorized to continue contracts which were executed on or before
51 March 31, 2009 with entities providing services for problem gambling
52 and chemical dependency prevention, treatment and recovery services,
53 without any additional requirements that such contracts be subject
54 to competitive bidding, a request for proposal process or other
55 administrative procedures ... 81,058,000 (re. \$18,000,000)

56 For services and expenses associated with federal grant awards yet to
57 be allocated by the federal department of health and human services.

58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any inconsistent provision of law, the director of the
 2 budget is hereby authorized to transfer appropriation authority
 3 contained herein to state operations and/or any appropriation of the
 4 office of alcoholism and substance abuse services
 5 5,000,000 (re. \$5,000,000)
 6
 7 Special Revenue Funds - Federal [/ Aid to Localities]
 8 Federal Operating Grants Fund [- 290]
 9 Shelter Plus Care Account

10
 11 By chapter 110, section 17, of the laws of 2010:
 12 For services and expenses related to homeless grants. Subject to a
 13 plan approved by the director of the budget, the amount appropriated
 14 herein may be made available to other state agencies for services
 15 and expenses related to federal homeless grants. The director of the
 16 budget is hereby authorized to transfer appropriation authority
 17 contained herein to state operations and/or any appropriation of the
 18 office of alcoholism and substance abuse services and/or any other
 19 federal fund in which federal homeless grants are actually received.

20 Notwithstanding any inconsistent provision of law, including section 1
 21 of part C of chapter 57 of the laws of 2006, as amended by section 2
 22 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
 23 of the laws of 2009, for the period commencing on April 1, 2010 and
 24 ending March 31, 2011 the commissioner shall not apply any cost of
 25 living adjustment for the purpose of establishing rates of payments,
 26 contracts or any other form of reimbursement
 27 14,000,000 (re. \$14,000,000)

28 For services and expenses associated with federal grant awards yet to
 29 be allocated. Notwithstanding any inconsistent provision of law, the
 30 director of the budget is hereby authorized to transfer
 31 appropriation authority contained herein to state operations and/or
 32 any appropriation of the office of alcoholism and substance abuse
 33 services ... 5,000,000 (re. \$5,000,000)
 34

35 By chapter 54, section 1, of the laws of 2009:
 36 For services and expenses related to homeless grants. Subject to a
 37 plan approved by the director of the budget, the amount appropriated
 38 herein may be made available to other state agencies for services
 39 and expenses related to federal homeless grants. The director of the
 40 budget is hereby authorized to transfer appropriation authority
 41 contained herein to state operations and/or any appropriation of the
 42 office of alcoholism and substance abuse services and/or any other
 43 federal fund in which federal homeless grants are actually received
 44 11,000,000 (re. \$10,000,000)

45 For services and expenses associated with federal grant awards yet to
 46 be allocated. Notwithstanding any inconsistent provision of law, the
 47 director of the budget is hereby authorized to transfer appropri-
 48 ation authority contained herein to state operations and/or any
 49 appropriation of the office of alcoholism and substance abuse
 50 services ... 5,000,000 (re. \$5,000,000)
 51

52 By chapter 54, section 1, of the laws of 2008:
 53 For services and expenses related to homeless grants. Subject to a
 54 plan approved by the director of the budget, the amount appropriated
 55 herein may be made available to other state agencies for services
 56 and expenses related to federal homeless grants. The director of the
 57 budget is hereby authorized to transfer appropriation authority
 58 contained herein to any other federal fund in which federal homeless
 59 grants are actually received ... 11,000,000 (re. \$2,100,000)
 60

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses associated with federal grant awards yet to
 2 be allocated. Notwithstanding any inconsistent provision of law, the
 3 director of the budget is hereby authorized to transfer appropri-
 4 ation authority contained herein to state operations and/or any
 5 appropriation of the office of alcoholism and substance abuse
 6 services ... 5,000,000 (re. \$5,000,000)
 7

8 By chapter 54, section 1, of the laws of 2007:
 9 For services and expenses related to homeless grants. Subject to a
 10 plan approved by the director of the budget, the amount appropriated
 11 herein may be made available to other state agencies for services
 12 and expenses related to federal homeless grants. The director of the
 13 budget is hereby authorized to transfer appropriation authority
 14 contained herein to any other federal fund in which federal homeless
 15 grants are actually received.
 16 For grants beginning prior to April 1, 2007
 17 11,000,000 (re. \$6,100,000)
 18

19 PREVENTION AND PROGRAM SUPPORT

20
 21 Special Revenue Funds - Federal [/ Aid to Localities]
 22 Federal Department of Education Fund [- 267]
 23 SDFSCA Grant Account
 24

25 By chapter 54, section 1, of the laws of 2009:
 26 For services and expenses related to prevention from the federal safe
 27 and drug-free schools and communities act consistent with the terms
 28 and conditions of the federal award.
 29 Notwithstanding any inconsistent provision of law, moneys hereby
 30 appropriated may, subject to the approval of the director of the
 31 budget, be transferred to state operations and/or any appropriation
 32 of the office of alcoholism and substance abuse services.
 33 Notwithstanding any provision of law to the contrary, the commissioner
 34 of the office of alcoholism and substance abuse services shall be
 35 authorized to continue contracts which were executed on or before
 36 March 31, 2009 with entities providing services for problem gambling
 37 and chemical dependency prevention, treatment and recovery services,
 38 without any additional requirements that such contracts be subject
 39 to competitive bidding, a request for proposal process or other
 40 administrative procedures ... 4,755,000 (re. \$4,000,000)
 41

42 Special Revenue Funds - Federal [/ Aid to Localities]
 43 Federal Health and Human Services Fund [- 265]
 44 SAPT Block Grant Account
 45

46 By chapter 110, section 17, of the laws of 2010:
 47 For services and expenses related to prevention, intervention and
 48 treatment programs provided by the substance abuse prevention and
 49 treatment (SAPT) block grant.
 50 Notwithstanding any inconsistent provision of law, including section 1
 51 of part C of chapter 57 of the laws of 2006, as amended by section 2
 52 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
 53 of the laws of 2009, for the period commencing on April 1, 2010 and
 54 ending March 31, 2011 the commissioner shall not apply any cost of
 55 living adjustment for the purpose of establishing rates of payments,
 56 contracts or any other form of reimbursement.
 57 Notwithstanding any inconsistent provision of law, a portion of the
 58 funds hereby appropriated may, subject to the approval of the
 59 director of the budget, be transferred to state operations and/or
 60

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 any appropriation of the office of alcoholism and substance abuse
2 services consistent with the terms and conditions of the SAPT block
3 grant award.

4 Notwithstanding any provision of law to the contrary, the commissioner
5 of the office of alcoholism and substance abuse services shall be
6 authorized to continue contracts which were executed on or before
7 March 31, 2010 with entities providing services for problem gambling
8 and chemical dependency prevention, treatment and recovery services,
9 without any additional requirements that such contracts be subject
10 to competitive bidding, a request for proposal process or other
11 administrative procedures ... 29,000,000 (re. \$29,000,000)
12

13 By chapter 54, section 1, of the laws of 2009:

14 For services and expenses related to prevention, intervention and
15 treatment programs provided by the substance abuse prevention and
16 treatment (SAPT) block grant.

17 Notwithstanding any inconsistent provision of law, a portion of the
18 funds hereby appropriated may, subject to the approval of the direc-
19 tor of the budget, be transferred to state operations and/or any
20 appropriation of the office of alcoholism and substance abuse
21 services consistent with the terms and conditions of the SAPT block
22 grant award.

23 Notwithstanding any provision of law to the contrary, the commissioner
24 of the office of alcoholism and substance abuse services shall be
25 authorized to continue contracts which were executed on or before
26 March 31, 2009 with entities providing services for problem gambling
27 and chemical dependency prevention, treatment and recovery services,
28 without any additional requirements that such contracts be subject
29 to competitive bidding, a request for proposal process or other
30 administrative procedures ... 28,300,000 (re. \$1,400,000)
31

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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	40,108,000
7	Special Revenue Funds - Other	0
8		
9	All Funds	40,108,000
10		

11 SCHEDULE

12
13
14 ADULT SERVICES PROGRAM 1,047,822,000

15
16
17 General Fund
18 Local Assistance Account

19
20 For services and expenses of various adult
21 community mental health services, includ-
22 ing transfer to the department of health
23 to reimburse the department for the state
24 share of medical assistance for various
25 community mental health services.

26 For payment of state financial assistance,
27 net of disallowances, for community mental
28 health programs pursuant to article 41 and
29 other provisions of the mental hygiene
30 law. The moneys hereby appropriated for
31 allocation to local governments and volun-
32 tary agencies for services are available
33 to reimburse or advance funds to local
34 governments and voluntary agencies for
35 expenditures made or to be made during
36 local program years commencing January 1,
37 2011 or July 1, 2011 and for advances for
38 the period beginning January 1, 2012 for
39 local governments and voluntary agencies
40 with program years beginning January 1.

41 An amount of this appropriation shall be
42 available for the development of a demon-
43 stration program approved by the commis-
44 sioner and director of the budget, and
45 notwithstanding the provisions of any
46 other law to the contrary, for the purpose
47 of testing and evaluating new methods or
48 arrangements for organizing, financing,
49 staffing and providing services for
50 persons with serious mental illness, in
51 one or more of Chautauqua, Erie, Genesee,
52 Monroe, Onondaga, Wyoming and Westchester
53 counties.

54 Notwithstanding any provision of law to the
55 contrary, the commissioner of the office
56 of mental health shall be authorized to
57 continue contracts which were executed on
58 or before March 31, 2011 with entities
59 providing services to persons with mental
60 illness, without any additional require-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 ments that such contracts be subject to
2 competitive bidding, a request for
3 proposals process or other administrative
4 procedures.

5 No expenditures shall be made for such
6 program prior to the approval of a method-
7 ology for allocation in accordance with a
8 plan approved by the commissioner and the
9 director of the budget with copies to be
10 filed with the chairpersons of the senate
11 finance committee and assembly ways and
12 means committee. Furthermore, no expendi-
13 ture shall be made until a certificate of
14 allocation has been approved by the direc-
15 tor of the budget with copies to be filed
16 with the chairpersons of the senate
17 finance committee and the assembly ways
18 and means committee. The state comptroller
19 is hereby authorized to receive funds from
20 the office of mental health that were
21 returned from providers in the current
22 fiscal year in respect of a settlement of
23 local assistance funds from prior fiscal
24 years, and is authorized to refund such
25 moneys to the credit of the local assist-
26 ance account of the general fund for the
27 purpose of reimbursing the 2011-12 appro-
28 priation.

29 Notwithstanding any inconsistent provision
30 of law, including section 1 of part C of
31 chapter 57 of the laws of 2006, as amended
32 by section 1 of part F of chapter 111 of
33 the laws of 2010, for the period
34 commencing on April 1, 2011 and ending
35 March 31, 2012 the commissioner shall not
36 apply any cost of living adjustment for
37 the purpose of establishing rates of
38 payments, contracts or any other form of
39 reimbursement.

40 Notwithstanding any other provision of law
41 to the contrary, any of the amounts appro-
42 priated herein may be increased or
43 decreased by interchange or transfer with-
44 out limit, with any appropriation of the
45 office of mental health or by transfer or
46 suballocation to any department, agency or
47 public authority for expenditures incurred
48 in the operation of such programs with the
49 approval of the director of the budget who
50 shall file such approval with the depart-
51 ment of audit and control and copies ther-
52 eof with the chairman of the senate
53 finance committee and the chairman of the
54 assembly ways and means committee:

55 For transfer to the department of health to
56 reimburse the department for the state
57 share of medical assistance payments for
58 various mental health services. Notwith-
59 standing any inconsistent provision of
60 law, a portion of the money herein appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1	priated may be made available for transfer	
2	to the department of health for the state	
3	share of disproportionate share payments	
4	to voluntary nonprofit general hospitals	
5	pursuant to chapter 119 of the laws of	
6	1997 as amended	295,979,000
7		-----
8	Program account subtotal	295,979,000
9		-----
10		
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Federal Health and Human Services Account	
14		
15	For programs to assist and transition from	
16	homelessness (PATH) grants. Notwithstand-	
17	ing any inconsistent provision of law, a	
18	portion of this appropriation, consistent	
19	with the terms and conditions of the PATH	
20	grant, may be transferred to other	
21	programs within the office of mental	
22	health for aid to localities, administra-	
23	tive and support services, including	
24	fringe benefits, associated with the grant	
25	.....	5,569,000
26	For services and expenses related to adult	
27	mental health services funded by the	
28	community mental health services block	
29	grant. Notwithstanding any inconsistent	
30	provision of law, a portion of this appro-	
31	priation, consistent with the terms and	
32	conditions of the block grant, may be	
33	transferred to other programs within the	
34	office of mental health for aid to locali-	
35	ties, administrative and support services,	
36	including fringe benefits, associated with	
37	the federal block grant	17,206,000
38	For services and expenses associated with	
39	federal grant awards yet to be allocated	
40	by the federal department of health and	
41	human services. Notwithstanding any incon-	
42	sistent provision of law, the director of	
43	the budget is hereby authorized to trans-	
44	fer appropriation authority contained	
45	herein to any other federal fund or	
46	program within the office of mental health	
47	services for aid to localities, adminis-	
48	trative and support services, including	
49	fringe benefits, associated with the	
50	awarded grant	5,000,000
51	For services and expenses associated with	
52	the federal New York makes work pay grant	
53	allocated by the federal department of	
54	health and human services. Notwithstanding	
55	any inconsistent provision of law, the	
56	director of the budget is hereby author-	
57	ized to transfer appropriation authority	
58	contained herein to any other federal fund	
59	or program within the office of mental	
60	health services for aid to localities,	

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AID TO LOCALITIES 2011-12

1 administrative and support services,
2 including fringe benefits, associated with
3 the awarded grant 9,838,000
4 -----
5 Program account subtotal 37,613,000
6 -----
7
8 Special Revenue Funds - Federal
9 Federal Operating Grants Fund
10 Federal Operating Grants Account
11
12 For services and expenses related to home-
13 less and shelter plus care grants. Subject
14 to a plan approved by the director of the
15 budget, the amount appropriated herein may
16 be made available to other state agencies
17 for services and expenses related to
18 federal homeless and shelter plus care
19 grants 8,000,000
20 -----
21 Program account subtotal 8,000,000
22 -----
23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Medication Reimbursement Account
27
28 For services and expenses related to adult
29 mental health services, including assisted
30 outpatient treatment pursuant to article 9
31 and other provisions of the mental hygiene
32 law 7,580,000
33 -----
34 Program account subtotal 7,580,000
35 -----
36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Mental Hygiene Program Fund Account
40
41 The state comptroller is hereby authorized
42 and directed to loan money in accordance
43 with the provisions set forth in subdivi-
44 sion 5 of section 4 of the state finance
45 law to the mental hygiene program fund
46 account.
47 For payment of state financial assistance,
48 net of disallowances, for community mental
49 health programs pursuant to article 41,
50 community mental health support and
51 workforce reinvestment services pursuant
52 to chapter 62 of the laws of 2003 and
53 other provisions of the mental hygiene
54 law. The moneys hereby appropriated for
55 allocation to local governments and
56 voluntary agencies for services are
57 available to reimburse or advance funds to
58 local governments and voluntary agencies
59 for expenditures made or to be made during
60 local program years commencing January 1,

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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 2011 or July 1, 2011 and for advances for
2 the period beginning January 1, 2012 for
3 local governments and voluntary agencies
4 with program years beginning January 1.
5 Notwithstanding any other provision of law,
6 and except for transfers to the department
7 of health to reimburse the department for
8 the state share of medical assistance
9 payments and as modified below, this
10 appropriation shall be available for obli-
11 gations for the period commencing July 1,
12 2011 and ending June 30, 2012 and shall be
13 available for expenditure from July 1,
14 2011 through September 15, 2012.
15 Notwithstanding chapter 62 of the laws of
16 2003, chapter 111 of the laws of 2010, or
17 any provision of law to the contrary, a
18 portion of the appropriations included
19 within this special revenue fund shall be
20 deemed to satisfy the full and complete
21 obligation of the state and the office of
22 mental health community mental health
23 support workforce reinvestment program in
24 fiscal year 2011-12.
25 An amount of this appropriation shall be
26 available for the development of a demon-
27 stration program approved by the commis-
28 sioner and the director of the budget, and
29 notwithstanding the provisions of any
30 other law to the contrary, for the purpose
31 of testing and evaluating new methods or
32 arrangements for organizing, financing,
33 staffing and providing services for
34 persons with serious mental illness, in
35 one or more of Chautauqua, Erie, Genesee,
36 Monroe, Onondaga, Wyoming and Westchester
37 counties.
38 Notwithstanding any provision of law to the
39 contrary, the commissioner of the office
40 of mental health shall be authorized to
41 continue contracts which were executed on
42 or before March 31, 2011 with entities
43 providing services to persons with mental
44 illness, without any additional require-
45 ments that such contracts be subject to
46 competitive bidding, a request for
47 proposals process or other administrative
48 procedures.
49 No expenditures shall be made for such
50 program prior to the approval of a method-
51 ology for allocation in accordance with a
52 plan approved by the commissioner and the
53 director of the budget with copies to be
54 filed with the chairpersons of the senate
55 finance committee and assembly ways and
56 means committee. Furthermore, no expendi-
57 ture shall be made until a certificate of
58 allocation has been approved by the direc-
59 tor of the budget with copies to be filed
60 with the chairpersons of the senate

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1 finance committee and the assembly ways
2 and means committee. The state comptroller
3 is hereby authorized to receive funds from
4 the office of mental health that were
5 returned from providers in the current
6 fiscal year in respect of a settlement of
7 local assistance funds from prior fiscal
8 years, and is authorized to refund such
9 moneys to the credit of the mental hygiene
10 program fund account for the purpose of
11 reimbursing the 2011-12 appropriation.

12 Notwithstanding any inconsistent provision
13 of law, including section 1 of part C of
14 chapter 57 of the laws of 2006, as amended
15 by section 1 of part F of chapter 111 of
16 the laws of 2010, for the period
17 commencing on April 1, 2011 and ending
18 March 31, 2012 the commissioner shall not
19 apply any cost of living adjustment for
20 the purpose of establishing rates of
21 payments, contracts or any other form of
22 reimbursement.

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts appro-
25 priated herein may be increased or
26 decreased by interchange or transfer with-
27 out limit, with any appropriation of the
28 office of mental health or by transfer or
29 suballocation to any department, agency or
30 public authority for expenditures incurred
31 in the operation of such programs with the
32 approval of the director of the budget who
33 shall file such approval with the depart-
34 ment of audit and control and copies ther-
35 eof with the chairman of the senate
36 finance committee and the chairman of the
37 assembly ways and means committee:

38 For services and expenses of various commu-
39 nity mental health non-residential
40 programs, pursuant to article 41 of the
41 mental hygiene law, including but not
42 limited to sections 41.13, 41.18, and
43 41.47. Notwithstanding any other provision
44 of law to the contrary, up to \$7,000,000
45 of this appropriation may be made avail-
46 able to the Research Foundation for Mental
47 Hygiene, Inc. pursuant to a contract with
48 the office of mental health for two mental
49 health demonstration programs. One program
50 shall be a behavioral health care
51 management program for persons with
52 serious mental illness, and the other
53 program shall be a mental health and
54 health care coordination demonstration
55 program for persons with mental illness
56 who are discharged from impacted adult
57 homes in the city of New York. An amount
58 from this appropriation when combined with
59 the appropriation for the miscellaneous
60 special revenue fund - 339 medication

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1	reimbursement account shall provide up to	
2	\$15,000,000 for grants to the counties and	
3	city of New York to provide medication,	
4	and other services necessary to prescribe	
5	and administer medication pursuant to a	
6	plan approved by the commissioner of	
7	mental health, as authorized under chapter	
8	408 of the laws of 1999 as amended	293,188,000
9	For services and expenses associated with	
10	the provision of education, assessments,	
11	training, in-reach, care coordination,	
12	supported housing and the services needed	
13	by mentally ill residents of adult homes,	
14	to implement a remedial order resulting	
15	from the 2009 federal district court case	
16	Disability Advocates, Inc. v. Paterson	
17	provided, however, no funds from this	
18	appropriation shall be used to pay for the	
19	services of a monitor appointed by such	
20	district court	40,827,000
21	For services and expenses of various commu-	
22	nity mental health emergency programs,	
23	including comprehensive psychiatric emer-	
24	gency programs pursuant to section 41.51	
25	of the mental hygiene law	6,823,000
26	For services and expenses of various commu-	
27	nity mental health residential programs,	
28	including but not limited to community	
29	residences pursuant to sections 41.44 and	
30	41.38 of the mental hygiene law. Notwith-	
31	standing the provisions of section 31.03	
32	of the mental hygiene law and any other	
33	inconsistent provision of law, moneys	
34	appropriated for family care shall be	
35	available for, but not limited to, the	
36	purchase of substitute caretakers up to a	
37	maximum of 14 days and payments limited to	
38	\$686 per year based upon financial need	
39	for the personal needs of each client	
40	residing in the family care home	357,812,000
41		-----
42	Program account subtotal	698,650,000
43		-----
44		
45	CHILDREN AND YOUTH SERVICES PROGRAM	250,612,000
46		-----
47		
48	General Fund	
49	Local Assistance Account	
50		
51	For services and expenses of various chil-	
52	dren and families community mental health	
53	services, including transfer to the	
54	department of health to reimburse the	
55	department for the state share of medical	
56	assistance for various community mental	
57	health services.	
58	This appropriation anticipates the transfer	
59	of funds from the state education depart-	
60	ment to the office of mental health of	

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1 tuition funds advanced in previous years
2 and reimbursed by the child's school
3 district of origin to the state of New
4 York pursuant to chapter 810 of the laws
5 of 1986 and applicable provisions of the
6 education law.

7 For payment of state financial assistance,
8 net of disallowances, for community mental
9 health programs pursuant to article 41 and
10 other provisions of the mental hygiene
11 law. The moneys hereby appropriated for
12 allocation to local governments and volun-
13 tary agencies for services are available
14 to reimburse or advance funds to local
15 governments and voluntary agencies for
16 expenditures made or to be made during
17 local program years commencing January 1,
18 2011 or July 1, 2011 and for advances for
19 the period beginning January 1, 2012 for
20 local governments and voluntary agencies
21 with program years beginning January 1.

22 Notwithstanding any provision of law to the
23 contrary, the commissioner of the office
24 of mental health shall be authorized to
25 continue contracts which were executed on
26 or before March 31, 2011 with entities
27 providing services to persons with mental
28 illness, without any additional require-
29 ments that such contracts be subject to
30 competitive bidding, a request for
31 proposals process or other administrative
32 procedures.

33 No expenditures shall be made for such
34 program prior to the approval of a method-
35 ology for allocation in accordance with a
36 plan approved by the commissioner and the
37 director of the budget with copies to be
38 filed with the chairpersons of the senate
39 finance committee and assembly ways and
40 means committee. Furthermore, no expendi-
41 ture shall be made until a certificate of
42 allocation has been approved by the direc-
43 tor of the budget with copies to be filed
44 with the chairpersons of the senate
45 finance committee and the assembly ways
46 and means committee. The state comptroller
47 is hereby authorized to receive funds from
48 the office of mental health that were
49 returned from providers in the current
50 fiscal year in respect of a settlement of
51 local assistance funds from prior fiscal
52 years, and is authorized to refund such
53 moneys to the credit of the local assist-
54 ance account of the general fund for the
55 purpose of reimbursing the 2011-12 appro-
56 priation.

57 Notwithstanding any inconsistent provision
58 of law, including section 1 of part C of
59 chapter 57 of the laws of 2006, as amended

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1 by section 1 of part F of chapter 111 of
 2 the laws of 2010, for the period
 3 commencing on April 1, 2011 and ending
 4 March 31, 2012 the commissioner shall not
 5 apply any cost of living adjustment for
 6 the purpose of establishing rates of
 7 payments, contracts or any other form of
 8 reimbursement.

9 Notwithstanding any other provision of law
 10 to the contrary, any of the amounts appro-
 11 priated herein may be increased or
 12 decreased by interchange or transfer with-
 13 out limit, with any appropriation of the
 14 office of mental health or by transfer or
 15 suballocation to any department, agency or
 16 public authority for expenditures incurred
 17 in the operation of such programs with the
 18 approval of the director of the budget who
 19 shall file such approval with the depart-
 20 ment of audit and control and copies ther-
 21 eof with the chairman of the senate
 22 finance committee and the chairman of the
 23 assembly ways and means committee:

24 For transfer to the department of health to	
25 reimburse the department for the state	
26 share of medical assistance payments for	
27 various mental health services. Notwith-	
28 standing any inconsistent provision of	
29 law, a portion of the money herein appro-	
30 priated may be made available for transfer	
31 to the department of health for the state	
32 share of disproportionate share payments	
33 to voluntary nonprofit general hospitals	
34 pursuant to chapter 119 of the laws of	
35 1997 as amended. Notwithstanding any	
36 provision of law to the contrary, the	
37 state comptroller is hereby authorized to	
38 refund moneys from the department of	
39 health to the office of mental health,	
40 consisting of medicaid reimbursement for	
41 expenses previously incurred by the office	
42 of mental health in prior fiscal years to	
43 fund services provided by residential	
44 treatment facilities for children and	
45 youth. Such funds shall be credited to the	
46 local assistance account of the general	
47 fund for the purpose of reimbursing the	
48 2011-12 appropriation	125,003,000
49	-----
50 Program account subtotal	125,003,000
51	-----

52
 53 Special Revenue Funds - Federal
 54 Federal Health and Human Services Fund
 55 Federal Health and Human Services Account
 56

57 For services and expenses related to chil-
 58 dren's mental health services funded by
 59 the community mental health services block
 60 grant. Notwithstanding any inconsistent

DEPARTMENT OF MENTAL HYGIENE

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1	provision of law, a portion of this appro-	
2	priation, consistent with the terms and	
3	conditions of the block grant, may be	
4	transferred to other programs within the	
5	office of mental health for aid to locali-	
6	ties, administrative and support services,	
7	including fringe benefits, associated with	
8	the federal block grant	5,801,000
9		-----
10	Program account subtotal	5,801,000
11		-----

- 12
- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Mental Hygiene Program Fund Account
- 16

17 The state comptroller is hereby authorized
 18 and directed to loan money in accordance
 19 with the provisions set forth in subdivi-
 20 sion 5 of section 4 of the state finance
 21 law to the mental hygiene program fund
 22 account.

23 For services and expenses of various chil-
 24 dren and families community mental health
 25 services, including transfer to the
 26 department of health to reimburse the
 27 department for the state share of medical
 28 assistance for various community mental
 29 health services. This appropriation antic-
 30 ipates the transfer of funds from the
 31 state education department to the office
 32 of mental health of tuition funds advanced
 33 in previous years and reimbursed by the
 34 child's school district of origin to the
 35 state of New York pursuant to chapter 810
 36 of the laws of 1986 and applicable
 37 provisions of the education law.

38 For payment of state financial assistance,
 39 net of disallowances, for community mental
 40 health programs pursuant to article 41 and
 41 other provisions of the mental hygiene
 42 law. The moneys hereby appropriated for
 43 allocation to local governments and volun-
 44 tary agencies for services are available
 45 to reimburse or advance funds to local
 46 governments and voluntary agencies for
 47 expenditures made or to be made during
 48 local program years commencing January 1,
 49 2011 or July 1, 2011 and for advances for
 50 the period beginning January 1, 2012 for
 51 local governments and voluntary agencies
 52 with program years beginning January 1.

53 Notwithstanding any other provision of law,
 54 and except for transfers to the department
 55 of health to reimburse the department for
 56 the state share of medical assistance
 57 payments and as modified below, this
 58 appropriation shall be available for obli-
 59

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AID TO LOCALITIES 2011-12

1 gations for the period commencing July 1,
2 2011 and ending June 30, 2012 and shall be
3 available for expenditure from July 1,
4 2011 through September 15, 2012.

5 Notwithstanding any provision of law to the
6 contrary, the commissioner of the office
7 of mental health shall be authorized to
8 continue contracts which were executed on
9 or before March 31, 2011 with entities
10 providing services to persons with mental
11 illness, without any additional require-
12 ments that such contracts be subject to
13 competitive bidding, a request for
14 proposals process or other administrative
15 procedures.

16 No expenditures shall be made for such
17 program prior to the approval of a method-
18 ology for allocation in accordance with a
19 plan approved by the commissioner and the
20 director of the budget with copies to be
21 filed with the chairpersons of the senate
22 finance committee and assembly ways and
23 means committee. Furthermore, no expendi-
24 ture shall be made until a certificate of
25 allocation has been approved by the direc-
26 tor of the budget with copies to be filed
27 with the chairpersons of the senate
28 finance committee and the assembly ways
29 and means committee. The state comptroller
30 is hereby authorized to receive funds from
31 the office of mental health that were
32 returned from providers in the current
33 fiscal year in respect of a settlement of
34 local assistance funds from prior fiscal
35 years, and is authorized to refund such
36 moneys to the credit of the mental hygiene
37 program fund account for the purpose of
38 reimbursing the 2011-12 appropriation.

39 Notwithstanding any inconsistent provision
40 of law, including section 1 of part C of
41 chapter 57 of the laws of 2006, as amended
42 by section 1 of part F of chapter 111 of
43 the laws of 2010, for the period
44 commencing on April 1, 2011 and ending
45 March 31, 2012 the commissioner shall not
46 apply any cost of living adjustment for
47 the purpose of establishing rates of
48 payments, contracts or any other form of
49 reimbursement.

50 Notwithstanding any other provision of law
51 to the contrary, any of the amounts appro-
52 priated herein may be increased or
53 decreased by interchange or transfer with-
54 out limit, with any appropriation of the
55 office of mental health or by transfer or
56 suballocation to any department, agency or
57 public authority for expenditures incurred
58 in the operation of such programs with the
59 approval of the director of the budget who
60 shall file such approval with the depart-

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AID TO LOCALITIES 2011-12

1	ment of audit and control and copies ther-	
2	eof with the chairman of the senate	
3	finance committee and the chairman of the	
4	assembly ways and means committee:	
5	For services and expenses of various commu-	
6	nity mental health non-residential	
7	programs, pursuant to article 41 of the	
8	mental hygiene law, including but not	
9	limited to sections 41.13 and 41.18	92,883,000
10	For services and expenses of various commu-	
11	nity mental health emergency programs	24,583,000
12	For services and expenses of various commu-	
13	nity mental health residential programs,	
14	including but not limited to community	
15	residences pursuant to sections 41.44 and	
16	41.38 of the mental hygiene law	2,342,000
17		-----
18	Program account subtotal	119,808,000
19		-----
20		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADULT SERVICES PROGRAM

2

3 Special Revenue Funds - Federal [/ Aid to Localities]

4 Federal Health and Human Services Fund [- 265]

5 Federal Health and Human Services Account

6

7 By chapter 54, section 1, of the laws of 2010:

8 For programs to assist and transition from homelessness (PATH) grants.

9 Notwithstanding any inconsistent provision of law, a portion of this
10 appropriation, consistent with the terms and conditions of the PATH
11 grant, may be transferred to other programs within the office of
12 mental health for aid to localities, administrative and support
13 services, including fringe benefits, associated with the grant

14 4,800,000 (re. \$4,410,000)

15 For services and expenses related to adult mental health services
16 funded by the community mental health services block grant.

17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation, consistent with the terms and conditions of the block
19 grant, may be transferred to other programs within the office of
20 mental health for aid to localities, administrative and support
21 services, including fringe benefits, associated with the federal

22 block grant ... 17,206,000 (re. \$9,255,000)

23 For services and expenses associated with federal grant awards yet to
24 be allocated by the federal department of health and human services.

25 Notwithstanding any inconsistent provision of law, the director of
26 the budget is hereby authorized to transfer appropriation authority
27 contained herein to any other federal fund or program within the
28 office of mental health services for aid to localities,
29 administrative and support services, including fringe benefits,
30 associated with the awarded grant ... 5,000,000 .. (re. \$5,000,000)

31

32 By chapter 54, section 1, of the laws of 2009:

33 For programs to assist and transition from homelessness (PATH) grants.

34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation, consistent with the terms and conditions of the PATH
36 grant, may be transferred to other programs within the office of
37 mental health for aid to localities, administrative and support
38 services, including fringe benefits, associated with the grant

39 4,800,000 (re. \$3,330,000)

40 For services and expenses associated with federal grant awards yet to
41 be allocated by the federal department of health and human services.

42 Notwithstanding any inconsistent provision of law, the director of the
43 budget is hereby authorized to transfer appropriation authority
44 contained herein to any other federal fund or program within the
45 office of mental health services for aid to localities, administra-
46 tive and support services, including fringe benefits, associated
47 with the awarded grant ... 1,200,000 (re. \$1,200,000)

48

49 Special Revenue Funds - Federal [/ Aid to Localities]

50 Federal Operating Grants Fund [- 290]

51 Federal Operating Grants Account

52

53 By chapter 54, section 1, of the laws of 2010:

54 For services and expenses related to homeless and shelter plus care
55 grants. Subject to a plan approved by the director of the budget,
56 the amount appropriated herein may be made available to other state
57 agencies for services and expenses related to federal homeless and
58 shelter plus care grants ... 8,000,000 (re. \$8,000,000)

59

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2009:
 2 For services and expenses related to homeless and shelter plus care
 3 grants. Subject to a plan approved by the director of the budget,
 4 the amount appropriated herein may be made available to other state
 5 agencies for services and expenses related to federal homeless and
 6 shelter plus care grants ... 8,000,000 (re. \$4,273,000)

7
8 CHILDREN AND YOUTH SERVICES PROGRAM

9
10 Special Revenue Funds - Federal [/ Aid to Localities]
 11 Federal Health and Human Services Fund [- 265]
 12 Federal Health and Human Services Account

13
14 By chapter 54, section 1, of the laws of 2010:
 15 For services and expenses related to children's mental health services
 16 funded by the community mental health services block grant.
 17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation, consistent with the terms and conditions of the block
 19 grant, may be transferred to other programs within the office of
 20 mental health for aid to localities, administrative and support
 21 services, including fringe benefits, associated with the federal
 22 block grant ... 5,801,000 (re. \$4,640,000)
 23

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	1,430,364,800	0
6	Special Revenue Funds - Other	866,536,700	0
7		-----	-----
8	All Funds	2,296,901,500	0
9		=====	=====

10

11 SCHEDULE

12

13 COMMUNITY SERVICES PROGRAM 2,296,901,500

14

15
16 General Fund
17 Local Assistance Account

18

19 For services and expenses of the community
20 services program, net of disallowances,
21 for community programs for people with
22 developmental disabilities pursuant to
23 article 41 of the mental hygiene law,
24 and/or chapter 620 of the laws of 1974,
25 chapter 660 of the laws of 1977, chapter
26 412 of the laws of 1981, chapter 27 of the
27 laws of 1987, chapter 729 of the laws of
28 1989, chapter 329 of the laws of 1993 and
29 other provisions of the mental hygiene
30 law. Notwithstanding any inconsistent
31 provision of law, the following
32 appropriation shall be net of refunds,
33 rebates, reimbursements, and credits.

34 Notwithstanding any inconsistent provision
35 of law, the director of the budget is
36 authorized to make suballocations from
37 this appropriation to the department of
38 health medical assistance program.

39 Notwithstanding any other provision of law,
40 advances and reimbursement made pursuant
41 to subdivision (d) of section 41.15 and
42 section 41.18 of the mental hygiene law
43 shall be allocated pursuant to a plan and
44 in a manner prescribed by the agency head
45 and approved by the director of the budg-
46 et. No expenditure shall be made until a
47 certificate of allocation has been
48 approved by the director of the budget and
49 copies thereof filed with the state comp-
50 troller, and the chairs of the senate
51 finance and assembly ways and means
52 committees. The moneys hereby appropriated
53 are available to reimburse or advance
54 localities and voluntary non-profit agen-
55 cies for expenditures made during local
56 fiscal periods commencing January 1, 2011,
57 April 1, 2011 or July 1, 2011, and for
58 advances for the 3 month period beginning
59 January 1, 2012.

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 Notwithstanding the provisions of article 41
2 of the mental hygiene law or any other
3 inconsistent provision of law, rule or
4 regulation, the commissioner, pursuant to
5 such contract and in the manner provided
6 therein, may pay all or a portion of the
7 expenses incurred by such voluntary agen-
8 cies arising out of loans which are funded
9 from the proceeds of bonds and notes
10 issued by the dormitory authority of the
11 state of New York.

12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to state operations and/or any
15 appropriation of the office for people
16 with developmental disabilities with the
17 approval of the director of the budget who
18 shall file such approval with the
19 department of audit and control and copies
20 thereof with the chairman of the senate
21 finance committee and the chairman of the
22 assembly ways and means committee.

23 Notwithstanding any inconsistent provision
24 of law, moneys from this appropriation may
25 be used for state aid of up to 100 percent
26 of the net deficit costs of day training
27 programs and family support services.

28 Notwithstanding any inconsistent provision
29 of law, including section 1 of part C of
30 chapter 57 of the laws of 2006, as amended
31 by section 1 of part F of chapter 111 of
32 the laws of 2010, for the period
33 commencing on April 1, 2011 and ending
34 March 31, 2012 the commissioner shall not
35 apply any cost of living adjustment for
36 the purpose of establishing rates of
37 payments, contracts or any other form of
38 reimbursement.

39 Notwithstanding any inconsistent provision
40 of law, and pursuant to criteria estab-
41 lished by the commissioner of the office
42 for people with developmental disabilities
43 and approved by the director of the
44 budget, expenditures may be made from this
45 appropriation for residential facilities
46 which are pending recertification as
47 intermediate care facilities for people
48 with developmental disabilities.

49 Notwithstanding the provisions of section
50 41.36 of the mental hygiene law and any
51 other inconsistent provision of law,
52 moneys from this appropriation may be used
53 for payment up to \$250 per year per
54 client, at such times and in such manner
55 as determined by the commissioner on the
56 basis of financial need for the personal
57 needs of each client residing in volun-
58 tary-operated community residences and volun-
59 tary-operated community residential alter-
60 natives, including individualized

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 residential alternatives under the home
2 and community based services waiver. The
3 commissioner shall, subject to the
4 approval of the director of the budget,
5 alter existing advance payment schedules
6 for voluntary-operated community resi-
7 dences established pursuant to subdivision
8 (h) of section 41.36 of the mental hygiene
9 law.

10 Notwithstanding the provisions of section
11 16.23 of the mental hygiene law and any
12 other inconsistent provision of law, with
13 relation to the operation of certified
14 family care homes, including family care
15 homes sponsored by voluntary not-for-pro-
16 fit agencies, moneys from this appropri-
17 ation may be used for payments to purchase
18 general services including but not limited
19 to respite providers, up to a maximum of
20 14 days, at rates to be established by the
21 commissioner and approved by the director
22 of the budget in consideration of factors
23 including, but not limited to, geographic
24 area and number of clients cared for in
25 the home and for payment at the rate of
26 \$600 per year on the basis of financial
27 need for the personal needs of each client
28 residing in the family care home.

29 Notwithstanding the provisions of subdivi-
30 sion 12 of section 8 of the state finance
31 law and any other inconsistent provision
32 of law, moneys from this appropriation may
33 be used for expenses of family care homes
34 including payments to operators of certi-
35 fied family care homes for damages caused
36 by clients to personal and real property
37 in accordance with standards established
38 by the commissioner and approved by the
39 director of the budget.

40 Notwithstanding any inconsistent provision
41 of law, moneys from this appropriation may
42 be used for appropriate day program
43 services and residential services includ-
44 ing, but not limited to, direct housing
45 subsidies to individuals, start-up
46 expenses for family care providers, envi-
47 ronmental modifications, adaptive technol-
48 ogies, appraisals, property options,
49 feasibility studies and preoperational
50 expenses.

51 Notwithstanding any inconsistent provision
52 of law, moneys from this appropriation may
53 be used for the operation of clinics
54 licensed pursuant to article 16 of the
55 mental hygiene law including, but not
56 limited to, supportive and habilitative
57 services consistent with the home and
58 community based services waiver.

59 Funds appropriated herein shall be available
60 in accordance with the following:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 For the state share of medical assistance
 2 services expenses incurred by the depart-
 3 ment of health for the provision of
 4 medical assistance services to people with
 5 developmental disabilities 1,430,364,800
 6 -----
 7 Program account subtotal 1,430,364,800
 8 -----
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Mental Hygiene Program Fund Account
 13

14 For services and expenses of the community
 15 services program, net of disallowances,
 16 for community programs for people with
 17 developmental disabilities pursuant to
 18 article 41 of the mental hygiene law,
 19 and/or chapter 620 of the laws of 1974,
 20 chapter 660 of the laws of 1977, chapter
 21 412 of the laws of 1981, chapter 27 of the
 22 laws of 1987, chapter 729 of the laws of
 23 1989, chapter 329 of the laws of 1993 and
 24 other provisions of the mental hygiene
 25 law. Notwithstanding any inconsistent
 26 provision of law, the following
 27 appropriation shall be net of refunds,
 28 rebates, reimbursements, and credits.

29 Notwithstanding any other provision of law,
 30 advances and reimbursement made pursuant
 31 to subdivision (d) of section 41.15 and
 32 section 41.18 of the mental hygiene law
 33 shall be allocated pursuant to a plan and
 34 in a manner prescribed by the agency head
 35 and approved by the director of the budg-
 36 et. No expenditure shall be made until a
 37 certificate of allocation has been
 38 approved by the director of the budget and
 39 copies thereof filed with the state comp-
 40 troller, and the chairs of the senate
 41 finance and assembly ways and means
 42 committees. The moneys hereby appropriated
 43 are available to reimburse or advance
 44 localities and voluntary non-profit agen-
 45 cies for expenditures made during local
 46 fiscal periods commencing January 1, 2011,
 47 April 1, 2011 or July 1, 2011, and for
 48 advances for the 3 month period beginning
 49 January 1, 2012.

50 Notwithstanding the provisions of article 41
 51 of the mental hygiene law or any other
 52 inconsistent provision of law, rule or
 53 regulation, the commissioner, pursuant to
 54 such contract and in the manner provided
 55 therein, may pay all or a portion of the
 56 expenses incurred by such voluntary agen-
 57 cies arising out of loans which are funded
 58 from the proceeds of bonds and notes
 59 issued by the dormitory authority of the
 60 state of New York.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 Notwithstanding any inconsistent provision
2 of law, including section 1 of part C of
3 chapter 57 of the laws of 2006, as amended
4 by section 1 of part F of chapter 111 of
5 the laws of 2010, for the period
6 commencing on April 1, 2011 and ending
7 March 31, 2012 the commissioner shall not
8 apply any cost of living adjustment for
9 the purpose of establishing rates of
10 payments, contracts or any other form of
11 reimbursement.

12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to state operations and/or any
15 appropriation of the office for people
16 with developmental disabilities with the
17 approval of the director of the budget who
18 shall file such approval with the
19 department of audit and control and copies
20 thereof with the chairman of the senate
21 finance committee and the chairman of the
22 assembly ways and means committee.

23 Notwithstanding any inconsistent provision
24 of law, moneys from this appropriation may
25 be used for state aid of up to 100 percent
26 of the net deficit costs of day training
27 programs and family support services.

28 Notwithstanding the provisions of section
29 16.23 of the mental hygiene law and any
30 other inconsistent provision of law, with
31 relation to the operation of certified
32 family care homes, including family care
33 homes sponsored by voluntary not-for-pro-
34 fit agencies, moneys from this appropri-
35 ation may be used for payments to purchase
36 general services including but not limited
37 to respite providers, up to a maximum of
38 14 days, at rates to be established by the
39 commissioner and approved by the director
40 of the budget in consideration of factors
41 including, but not limited to, geographic
42 area and number of clients cared for in
43 the home and for payment at the rate of
44 \$600 per year on the basis of financial
45 need for the personal needs of each client
46 residing in the family care home.

47 Notwithstanding the provisions of subdivi-
48 sion 12 of section 8 of the state finance
49 law and any other inconsistent provision
50 of law, moneys from this appropriation may
51 be used for expenses of family care homes
52 including payments to operators of certi-
53 fied family care homes for damages caused
54 by clients to personal and real property
55 in accordance with standards established
56 by the commissioner and approved by the
57 director of the budget.

58 Notwithstanding any inconsistent provision
59 of law, moneys from this appropriation may
60 be used for appropriate day program

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 services and residential services includ-
2 ing, but not limited to, direct housing
3 subsidies to individuals, start-up
4 expenses for family care providers, envi-
5 ronmental modifications, adaptive technol-
6 ogies, appraisals, property options,
7 feasibility studies and preoperational
8 expenses.
9 For services and expenses related to the
10 provision of residential services to
11 people with developmental disabilities ... 210,119,400
12 For services and expenses related to the
13 provision of day program services to
14 people with developmental disabilities ... 105,680,300
15 For services and expenses related to the
16 provision of family support services to
17 people with developmental disabilities ... 76,705,100
18 For services and expenses related to the
19 provision of workshop, day training and
20 employment services to people with
21 developmental disabilities 44,920,800
22 For other services and expenses provided to
23 people with developmental disabilities
24 including but not limited to hepatitis B,
25 care at home waiver, epilepsy services,
26 Special Olympics New York, Inc. and
27 voluntary fingerprinting 6,178,200
28 -----
29 Program account subtotal 443,603,800
30 -----
31
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 OPWDD - Day Services Account
35
36 For services and expenses related to the
37 provision of HCBS waiver day services to
38 individuals residing in intermediate care
39 facilities.
40 Notwithstanding any other provision of law,
41 the money hereby appropriated may be
42 transferred to state operations and/or any
43 appropriation of the office for people
44 with developmental disabilities, with the
45 approval of the director of the budget who
46 shall file such approval with the
47 department of audit and control and copies
48 thereof with the chairman of the senate
49 finance committee and the chairman of the
50 assembly ways and means committee 95,227,000
51 -----
52 Program account subtotal 95,227,000
53 -----
54
55 Special Revenue Funds - Other
56 Miscellaneous Special Revenue Fund
57 OPWDD Joint Clinic Operating Account
58
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 For services and expenses of operating clin-
2 ic treatment facilities serving people
3 with developmental disabilities.
4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to state operations and/or any
7 appropriation of the office for people
8 with developmental disabilities, with the
9 approval of the director of the budget who
10 shall file such approval with the
11 department of audit and control and copies
12 thereof with the chairman of the senate
13 finance committee and the chairman of the
14 assembly ways and means committee 242,900
15 -----
16 Program account subtotal 242,900
17 -----
18
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 OPWDD - Provider of Service Account
22
23 For services and expenses related to
24 services for people with developmental
25 disabilities associated with the New York
26 state options for people through services
27 initiative, in accordance with a program-
28 matic and fiscal plan to be approved by
29 the director of the budget.
30 Notwithstanding any provision of law to the
31 contrary, the director of the budget is
32 authorized to make suballocations from
33 this appropriation to the department of
34 health medical assistance program.
35 Notwithstanding any provision of law to the
36 contrary, the moneys hereby appropriated,
37 or so much thereof as may be necessary,
38 are to be available for the purposes here-
39 in specified for obligations heretofore
40 accrued or hereafter to accrue 327,463,000
41 -----
42 Program account subtotal 327,463,000
43 -----
44

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	2,151,000,000	0
6		-----	-----
7	All Funds	2,151,000,000	0
8		=====	=====

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SCHEDULE

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12 DEDICATED MASS TRANSPORTATION TRUST FUND 630,000,000

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DEDICATED MASS TRANSPORTATION TRUST FUND 630,000,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Railroad Account

To the metropolitan transportation authority
for deposit in the dedicated tax fund for
the expenses of the New York city transit
authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority, the Long Island rail road
company and the Metro-North commuter rail-
road company which includes the New York
state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commu-
ter railroad service regardless of whether
the services are provided directly or
pursuant to joint service agreements for
the period April 1, 2012 to March 31, 2013
provided, however, that such appropriation
shall become available only pursuant to
subdivision 3 of section 89-c of the state
finance law and notwithstanding section 40
of the state finance law shall take effect
on April 1, 2012 and shall lapse on March
31, 2013 94,500,000

Program account subtotal 94,500,000

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Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Transit Authorities Account

To the metropolitan transportation authority
for deposit in the dedicated tax fund for
the expenses of the New York city transit
authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority, the Long Island rail road
company and the Metro-North commuter rail-
road company which includes the New York
state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commu-
ter railroad service regardless of whether
the services are provided directly or
pursuant to joint service agreements for

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2011-12

1 the period April 1, 2012 to March 31, 2013
2 provided, however, that such appropriation
3 shall become available only pursuant to
4 subdivision 3 of section 89-c of the state
5 finance law and notwithstanding section 40
6 of the state finance law shall take effect
7 on April 1, 2012 and shall lapse on March
8 31, 2013 535,500,000
9 -----
10 Program account subtotal 535,500,000
11 -----
12
13 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,521,000,000
14 -----
15
16 Special Revenue Funds - Other
17 Metropolitan Transportation Authority Financial Assist-
18 ance Fund
19 Mobility Tax Trust Account
20
21 To the metropolitan transportation authority
22 for deposit in the metropolitan transpor-
23 tation authority finance fund pursuant to
24 the provisions of section 92-ff of the
25 state finance law, for the period April 1,
26 2012 to March 31, 2013 and notwithstanding
27 section 40 of state finance law shall take
28 effect on April 1, 2012 and shall lapse on
29 March 31, 2013 1,521,000,000
30 -----
31

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	650,000	290,000
6		-----	-----
7	All Funds	650,000	290,000
8		=====	=====

9

10 SCHEDULE

11			
12	MILITARY READINESS PROGRAM		650,000
13			-----

14

15 General Fund
 16 Local Assistance Account

17

18 For the payment of reimbursements mandated
 19 by subdivision 9 of section 210 of the
 20 military law. A portion of these funds may
 21 be transferred to state operations for
 22 administrative expenses 650,000
 23 -----
 24

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 MILITARY READINESS PROGRAM
2
3 General Fund [/ Aid to Localities]
4 Local Assistance Account [- 001]
5
6 By chapter 50, section 1, of the laws of 2010:
7 For the payment of reimbursements mandated by subdivision 9 of section
8 210 of the military law. A portion of these funds may be transferred
9 to state operations for administrative expenses
10 650,000 (re. \$290,000)
11

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	20,620,000	46,510,000
6		-----	-----
7	All Funds	20,620,000	46,510,000
8		=====	=====

9

SCHEDULE

10			
11			
12	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		20,620,000
13			-----

14

15 Special Revenue Funds - Federal / Aid to Localities
 16 Federal Operating Grants Fund
 17 Highway Safety Section 402 Account

18

19 For services and expenses related to local
 20 governments' federal highway safety
 21 projects pursuant to an allocation plan
 22 subject to the approval of the director of
 23 the budget 20,620,000
 24 -----

25

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal [/ Aid to Localities]
4 Federal Operating Grants Fund [- 290]
5 Highway Safety Section 402 Account
6
7 By chapter 55, section 1, of the laws of 2010:
8 For services and expenses related to local governments' federal
9 highway safety projects pursuant to an allocation plan subject to
10 the approval of the director of the budget
11 20,410,000 (re. \$20,410,000)
12
13 By chapter 55, section 1, of the laws of 2009:
14 For services and expenses related to local governments' federal high-
15 way safety projects pursuant to an allocation plan subject to the
16 approval of the director of the budget
17 19,540,000 (re. \$18,400,000)
18
19 By chapter 55, section 1, of the laws of 2008:
20 For services and expenses related to local governments' federal high-
21 way safety projects pursuant to an allocation plan subject to the
22 approval of the director of the budget
23 17,264,000 (re. \$7,300,000)
24
25 By chapter 55, section 1, of the laws of 2007:
26 For services and expenses related to local governments' federal high-
27 way safety projects pursuant to an allocation plan subject to the
28 approval of the director of the budget.
29 For the grant period October 1, 2007 to September 30, 2008
30 8,620,000 (re. \$400,000)
31

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	3,170,000	14,377,600
6	Special Revenue Funds - Other	5,635,000	2,750,000
7		-----	-----
8	All Funds	8,805,000	17,127,600
9		=====	=====

10

11 SCHEDULE

12			
13	HISTORIC PRESERVATION PROGRAM		170,000
14			-----

15

16 Special Revenue Funds - Federal
 17 Federal Operating Grants Fund
 18 Federal Miscellaneous Grants Account

19

20	For expenses of acquisition, development and		
21	administration of historic properties	170,000	
22		-----	

23

24	PARK OPERATIONS PROGRAM		7,135,000
25			-----

26

27 Special Revenue Funds - Federal
 28 Federal Operating Grants Fund
 29 Federal Miscellaneous Grants Account

30

31	For services and expenses related to grants		
32	for recreation projects including acquisi-		
33	tion, development and rehabilitation of		
34	municipal parklands and facilities	1,500,000	
35		-----	
36	Program account subtotal	1,500,000	
37		-----	

38

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Snowmobile Trail Development and Management Account

42

43	For services and expenses related to snowmo-		
44	bile law enforcement and trail development		
45	and maintenance	5,635,000	
46		-----	
47	Program account subtotal	5,635,000	
48		-----	

49

50	RECREATION SERVICES PROGRAM		1,500,000
51			-----

52

53 Special Revenue Funds - Federal
 54 Federal Operating Grants Fund
 55 Federal Miscellaneous Grants Account

56

57	For services and expenses related to grants		
58	for recreation services projects including		
59	acquisition, research, development,		
60	education and rehabilitation of parklands,		
61	programs and facilities	1,500,000	
62		-----	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 HISTORIC PRESERVATION PROGRAM
2
3 Special Revenue Funds - Federal [/ Aid to Localities]
4 Federal Operating Grants Fund [- 290]
5 Federal Miscellaneous Grants Account
6
7 By chapter 55, section 1, of the laws of 2010:
8 For expenses of acquisition, development and administration of
9 historic properties ... 120,000 (re. \$120,000)
10
11 Special Revenue Funds - Federal [/ Aid to Localities]
12 Federal Operating Grants Fund [- 290]
13 Historic Preservation Account
14
15 By chapter 55, section 1, of the laws of 2009:
16 For expenses of acquisition, development and administration of histor-
17 ic properties ... 120,000 (re. \$107,600)
18
19 PARK OPERATIONS PROGRAM
20
21 Special Revenue Funds - Federal [/ Aid to Localities]
22 Federal Operating Grants Fund [- 290]
23 Federal Miscellaneous Grants Account
24
25 By chapter 55, section 1, of the laws of 2010:
26 For services and expenses related to grants for recreation projects
27 including acquisition, development and rehabilitation of municipal
28 parklands and facilities ... 2,000,000 (re. \$2,000,000)
29
30 By chapter 55, section 1, of the laws of 2009:
31 For services and expenses related to grants for recreation projects
32 including acquisition, development and rehabilitation of municipal
33 parklands and facilities ... 2,000,000 (re. \$2,000,000)
34
35 By chapter 55, section 1, of the laws of 2008:
36 For services and expenses related to grants for recreation projects
37 including acquisition, development and rehabilitation of municipal
38 parklands and facilities ... 3,000,000 (re. \$3,000,000)
39
40 Special Revenue Funds - Other [/ Aid to Localities]
41 Miscellaneous Special Revenue Fund [- 339]
42 Snowmobile Trail Development and Management Account
43
44 By chapter 55, section 1, of the laws of 2010:
45 For services and expenses related to snowmobile law enforcement and
46 trail development and maintenance ... 5,635,000 ... (re. \$2,750,000)
47
48 RECREATION SERVICES PROGRAM
49
50 Special Revenue Funds - Federal [/ Aid to Localities]
51 Federal Operating Grants Fund [- 290]
52 Federal Miscellaneous Grants Account
53
54 By chapter 55, section 1, of the laws of 2010:
55 For services and expenses related to the national recreation trails
56 act and the boating infrastructure grant program
57 2,000,000 (re. \$2,000,000)
58
59 By chapter 55, section 1, of the laws of 2009:
60 For services and expenses related to the national recreation trails
61 act and the boating infrastructure grant program
62 2,000,000 (re. \$2,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2008:
2 For services and expenses related to the national recreation trails
3 act and the boating infrastructure grant program
4 2,000,000 (re. \$1,950,000)
5
6 By chapter 55, section 1, of the laws of 2007:
7 For services and expenses related to the national recreation trails
8 act and the boating infrastructure grant program
9 2,000,000 (re. \$1,200,000)
10

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

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APPROPRIATIONS REAPPROPRIATIONS

Special Revenue Funds - Other	1,500,000	3,186,000
	-----	-----
All Funds	1,500,000	3,186,000
	=====	=====

SCHEDULE

REGULATION OF UTILITIES PROGRAM 1,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Intervenor Account

For services and expenses of any municipi-
pality or other local parties pursuant to
sections 122 and 164 of the public service
law 1,500,000

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Other [/ Aid to Localities]
4 Miscellaneous Special Revenue Fund [- 339]
5 Electric Generating Intervenor Account
6
7 By chapter 50, section 1, of the laws of 2000:
8 For services and expenses of any municipality or other local parties
9 pursuant to section 164 of the public service law
10 4,400,000 (re. \$2,186,000)
11
12
13 Special Revenue Funds - Other [/ Aid to Localities]
14 Miscellaneous Special Revenue Fund [- 339]
15 Intervenor Account
16
17 By chapter 55, section 1, of the laws of 2010:
18 For services and expenses of any municipality or other local parties
19 pursuant to sections 122 and 164 of the public service law
20 1,000,000 (re. \$1,000,000)
21

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	170,000
6	Special Revenue Funds - Other	478,000
7		-----
8	All Funds	648,000
9		=====

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SCHEDULE

COMMUNITY SUPPORT PROGRAMS 648,000

General Fund
Local Assistance Account

For services and expenses related to the
adult homes advocacy program 170,000

Program account subtotal 170,000

Special Revenue Funds - Other
HCRA Resources Fund
Adult Home Resident Council Support Project Account

For services and expenses related to the
adult homes resident council support
project 60,000

Program account subtotal 60,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Salary Sharing Account

For surrogate decision-making committee
program contracts with local service
providers 418,000

Program account subtotal 418,000

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	431,701,345	0
6		-----	-----
7	All Funds	431,701,345	0
8		=====	=====

9

SCHEDULE

10

GENERAL FUND

11

12 COMMUNITY COLLEGE OPERATING ASSISTANCE 427,781,345

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General Fund
Local Assistance Account

Notwithstanding articles 5-a and 15 of section 355 of education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2010-11 and 2011-12 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2011-12 and thereafter as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2011-12 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2011-12, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1	education law, local sponsor contributions	
2	either in the aggregate or for each full-	
3	time equivalent student shall be no less	
4	that the comparable amounts for the previ-	
5	ous community college fiscal year	411,095,345
6	For payment of rental aid	11,173,000
7	For state financial assistance for community	
8	college contract courses and workforce	
9	development	1,880,000
10	For state financial assistance to expand	
11	high need programs	1,692,000
12	For services and expenses related to the	
13	establishment, renovation, alteration,	
14	expansion, improvement or operation of	
15	child care centers for the benefit of	
16	students at the community college campuses	
17	of the state university of New York,	
18	provided that matching funds of at least	
19	35 percent from nonstate sources be made	
20	available	1,001,000
21	For state operating assistance to community	
22	colleges with low enrollment	940,000
23		-----
24	Total for community colleges - all funds ...	427,781,345
25		-----
26		
27	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
28	ADMINISTERED BY CORNELL UNIVERSITY	3,920,000
29		-----
30		
31	General Fund	
32	Local Assistance Account	
33		
34	For the support of county cooperative exten-	
35	sion associations pursuant to paragraph	
36	(d) of subdivision (8) of section 224 of	
37	the county law	3,920,000
38		-----
39		

DEPARTMENT OF STATE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Federal 66,706,000	94,993,000
6	Special Revenue Funds - Other 539,000	705,000
7	-----	-----
8	All Funds 67,245,000	95,698,000
9	=====	=====

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SCHEDULE

BUSINESS AND LICENSING SERVICES PROGRAM		539,000
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
Business and Licensing Services Account		
For payments to provide for the regulation		
of cemetery corporations and maintenance		
of abandoned cemetery property and the		
repair of vandalized gravesites under		
paragraph (h) of section 1507 and para-		
graph (c) of section 1508 of the not-for-		
profit corporation law	539,000	

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM		66,706,000

Special Revenue Funds - Federal		
Federal Health and Human Services Fund		
Federal Health and Human Services Account		
For allocations from the community services		
block grant to community action agencies		
and other eligible entities, including		
suballocation to other state departments		
and agencies	59,200,000	

Program account subtotal	59,200,000	

Special Revenue Funds - Federal		
Federal Operating Grants Fund		
Coastal Zone Management Program Account		
For services and expenses of the coastal		
zone management program	2,200,000	

Program account subtotal	2,200,000	

Special Revenue Funds - Federal		
Federal Operating Grants Fund		
Great Lakes Initiative Account		
For services and expenses of the Great Lakes		
restoration initiative.....	5,306,000	

Program account subtotal	5,306,000	

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2
3 Special Revenue Funds - Federal [/ Aid to Localities]
4 Federal Health and Human Services Fund [- 265]
5 Federal Health and Human Services Account
6
7 By chapter 55, section 1, of the laws of 2010:
8 For allocations from the community services block grant to community
9 action agencies and other eligible entities, including suballocation
10 to other state departments and agencies
11 59,200,000 (re. \$59,200,000)
12
13 By chapter 55, section 1, of the laws of 2009:
14 For allocations from the community services block grant to community
15 action agencies and other eligible entities, including suballocation
16 to other state departments and agencies
17 59,200,000 (re. \$29,193,000)
18
19 Special Revenue Funds - Federal [/ Aid to Localities]
20 Federal Operating Grants Fund [- 290]
21 Coastal Zone Management Program Account
22
23 By chapter 55, section 1, of the laws of 2010:
24 For services and expenses of the coastal zone management program
25 2,200,000 (re. \$2,200,000)
26
27 By chapter 55, section 1, of the laws of 2009:
28 For services and expenses of the coastal zone management program
29 2,200,000 (re. \$2,200,000)
30
31 By chapter 55, section 1, of the laws of 2008:
32 For services and expenses of the coastal zone management program
33 2,200,000 (re. \$2,200,000)
34
35 Special Revenue Funds - Other [/ Aid to Localities]
36 Miscellaneous Special Fund [- 339]
37 Legal Services Assistance Account
38
39 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
40 section 1, of the laws of 2010:
41 Notwithstanding any law to the contrary, for payment of grants for
42 the provision of civil legal services. These funds shall not be
43 available until a plan for their administration has been approved by
44 the director of the budget, which plan provides for the distribution
45 of these funds through existing contracts or through a competitive
46 process. Amounts appropriated herein may be transferred in full to
47 any other state department or agency
48 568,000 (re. \$235,000)
49
50 By chapter 55, section 1, of the laws of 2008:
51 Notwithstanding any law to the contrary, for payment of grants for the
52 provision of civil legal services. These funds shall not be avail-
53 able until a plan for their administration has been approved by the
54 director of the budget, which plan provides for the distribution of
55 these funds through existing contracts or through a competitive
56 process. Amounts appropriated herein may be transferred in full to
57 any other state department or agency ... 980,000 (re. \$470,000)
58

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	750,000	0
6		-----	-----
7	All Funds	750,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM		750,000
13			-----

14

15 General Fund
 16 Local Assistance Account

17

18 For state financial assistance for improve-
 19 ment of the real property tax adminis-
 20 tration pursuant to a plan submitted by
 21 the department of taxation and finance and
 22 approved by the division of the budget.
 23 Such financial assistance shall include up
 24 to \$750,000 pursuant to sections 1537 and
 25 1573 of the real property tax law,
 26 provided that the aid authorized by
 27 subdivisions one and two of section 1573
 28 of the real property tax law shall only be
 29 payable to assessing units conducting a
 30 revaluation for the first time in three
 31 years or more 750,000
 32 -----
 33

OFFICE FOR TECHNOLOGY

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	1,530,000
	-----	-----
All Funds	0	1,530,000
	=====	=====

STATEWIDE TECHNOLOGY PROGRAM

General Fund [/ Aid to Localities]
 Local Assistance Account [- 001]

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:

For transfer to state agencies, departments, and public authorities for services and expenses related to local, regional and state activities to facilitate increased physical access to broadband internet services statewide. Such activities may include but shall not be limited to research, design, implementation, operations, management and administration of programs related to infrastructure initiatives to facilitate physical access to communities and entities that lack such access. Funds shall be distributed in accordance with a competitive process that will leverage additional funds by offering grants that match investments by private or other governmental entities. Eligible applicants may include public and private entities, and not-for-profit organizations
 1,250,000 (re. \$765,000)

For transfer to state agencies and departments for services and expenses related to local, regional and state activities to provide equal and universal access to broadband internet services for underserved rural and urban areas, including schools and libraries. Such activities may include but shall not be limited to research, design, implementation, operation, management and administration of programs to foster coordinated or cooperative service delivery initiatives among public, private, and/or not-for-profit organizations, and shared use of infrastructure or other resources. Funds shall be distributed in accordance with a competitive process that leverages additional investments by private or other governmental entities. The director of the budget, in cooperation with other executive agency officers as appropriate, shall report at least quarterly to the chair of the senate finance committee and the chair of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated
 1,250,000 (re. \$765,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	145,448,000
7	Special Revenue Funds - Other	31,616,000
8		-----
9	All Funds	177,064,000
10		=====
11		

12 SCHEDULE

13

14 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 620,400,000

15 -----

16

17 Special Revenue Funds - Other

18 Dedicated Mass Transportation Trust Fund

19 Transit Authorities Account

20

21 To the metropolitan transportation authority

22 for deposit in the metropolitan transpor-

23 tation authority dedicated tax fund for

24 the expenses of the New York city transit

25 authority, the Manhattan and Bronx surface

26 transit operating authority, and the

27 Staten Island rapid transit operating

28 authority, the Long Island rail road

29 company and the Metro-North commuter rail-

30 road company which includes the New York

31 state portion of the Harlem, Hudson, Port

32 Jervis, Pascack, and the New Haven commu-

33 ter railroad service regardless of whether

34 the services are provided directly or

35 pursuant to joint service agreements.

36 No expenditure shall be made hereunder until

37 a certificate of approval has been issued

38 by the director of the budget and a copy

39 of such certificate filed with the state

40 comptroller, the chairperson of the senate

41 finance committee and the chairperson of

42 the assembly ways and means committee.

43 Moneys appropriated herein may be made

44 available at such times and upon such

45 conditions as may be deemed appropriate by

46 the commissioner of transportation and the

47 director of the budget in accordance with

48 the following:

49 To the metropolitan transportation authority

50 for the operating expenses of the New York

51 city transit authority, the Manhattan and

52 Bronx surface transit operating authority,

53 and the Staten Island rapid transit oper-

54 ating authority 527,300,000

55 -----

56 Program account subtotal 527,300,000

57 -----

58

59 Special Revenue Funds - Other

60 Dedicated Mass Transportation Trust Fund

61 Railroad Account

62

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 To the metropolitan transportation authority
 2 for deposit in the metropolitan transpor-
 3 tation authority dedicated tax fund for
 4 the expenses of the New York city transit
 5 authority, the Manhattan and Bronx surface
 6 transit operating authority, and the
 7 Staten Island rapid transit operating
 8 authority, the Long Island rail road
 9 company and the Metro-North commuter rail-
 10 road company which includes the New York
 11 state portion of the Harlem, Hudson, Port
 12 Jervis, Pascack, and the New Haven commu-
 13 ter railroad service regardless of whether
 14 the services are provided directly or
 15 pursuant to joint service agreements.

16 No expenditure shall be made hereunder until
 17 a certificate of approval has been issued
 18 by the director of the budget and a copy
 19 of such certificate filed with the state
 20 comptroller, the chairperson of the senate
 21 finance committee and the chairperson of
 22 the assembly ways and means committee.
 23 Moneys appropriated herein may be made
 24 available at such times and upon such
 25 conditions as may be deemed appropriate by
 26 the commissioner of transportation and the
 27 director of the budget in accordance with
 28 the following:

29 To the metropolitan transportation authority
 30 for the operating expenses of the Long
 31 Island rail road company and the Metro-
 32 North commuter railroad company which
 33 include operating expenses for the New
 34 York state portion of Harlem, Hudson, Port
 35 Jervis, Pascack, and New Haven commuter
 36 railroad services regardless of whether
 37 such services are provided directly or
 38 pursuant to joint service agreements 93,100,000
 39 -----
 40 Program account subtotal 93,100,000
 41 -----

42
 43 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 18,868,000
 44 -----

45
 46 Special Revenue Funds - Federal
 47 Federal Operating Grants Fund
 48 FHWA Local Planning Account
 49

50 For continuing comprehensive transportation
 51 planning and coordinated support of trans-
 52 it studies undertaken as part of the
 53 unified work programs of participating
 54 local planning or municipal agencies
 55 pursuant to grant agreements approved by
 56 the federal highway administration 14,149,000
 57 -----
 58 Program account subtotal 14,149,000
 59 -----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 Special Revenue Funds - Federal
2 Federal Operating Grants Fund
3 FTA Local Planning Account
4
5 For continuing comprehensive transportation
6 planning and coordinated support of trans-
7 it studies undertaken as part of the
8 unified work programs of participating
9 local planning or municipal agencies
10 pursuant to grant agreements approved by
11 the federal transit administration 4,719,000
12 -----
13 Program account subtotal 4,719,000
14 -----
15
16 MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000
17 -----
18
19 General Fund
20 Local Assistance Account
21
22 For payment to the metropolitan transporta-
23 tion authority for the costs of the
24 reduced fare for school children program.
25 For the purposes of this appropriation,
26 the reduced fare for school children
27 program for the 2011-12 school year, shall
28 be provided in a manner which shall ensure
29 that the proportional cost to such student
30 shall be no greater than the proportional
31 cost to such student for such fare
32 provided by the transportation pass
33 program for New York City school children
34 during the 2010-11 school year. Provided
35 however, that the program shall maintain
36 the same eligibility criteria and discount
37 structure for students, including the
38 provision of half fare discounts to
39 students, as was provided during the
40 2010-11 school year. No expenditure shall
41 be made hereunder until a certificate of
42 approval has been issued by the director
43 of the budget and a copy of such certif-
44 icate filed with the state comptroller,
45 the chairperson of the senate finance
46 committee and the chairperson of the
47 assembly ways and means committee. Moneys
48 appropriated herein may only be made
49 available prior to the beginning of each
50 school year semester designated fall,
51 spring, and summer after the receipt of
52 reduced fare passes by the New York City
53 department of education from the metropol-
54 itan transportation authority 25,251,000
55 -----
56
57 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,531,148,000
58 -----
59
60

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 Special Revenue Funds - Other
 2 Mass Transportation Operating Assistance Fund
 3 Metropolitan Mass Transportation Operating Assistance
 4 Account
 5
 6 Notwithstanding any inconsistent provision
 7 of law, the following appropriations are
 8 for payment of mass transportation operat-
 9 ing assistance provided that payments from
 10 this appropriation shall be made pursuant
 11 to a financial plan approved by the direc-
 12 tor of the budget.

13 To the metropolitan transportation authority
 14 for the operating expenses of the New York
 15 city transit authority, the Manhattan and
 16 Bronx surface transit operating authority,
 17 and the Staten Island rapid transit oper-
 18 ating authority 811,895,000

19 To the metropolitan transportation authority
 20 for the operating expenses of the Long
 21 Island rail road company and the Metro-
 22 North commuter railroad company which
 23 includes the New York state portion of
 24 Harlem, Hudson, Port Jervis, Pascack, and
 25 the New Haven commuter railroad services
 26 regardless of whether the services are
 27 provided directly or pursuant to joint
 28 service agreements 420,426,000

29 To Rockland county for a trans-Hudson bus
 30 service to be provided pursuant to a
 31 contract between Rockland county and
 32 Metro-North commuter railroad 2,579,000

33 To the city of New York for the operating
 34 expenses of the Staten Island ferry
 35 notwithstanding any other provisions of
 36 law 22,380,000

37 To the county of Westchester for the operat-
 38 ing expenses thereof incurred for public
 39 transportation services, provided within
 40 the county directly or under contract 39,418,000

41 To the county of Nassau or its sub-grantees
 42 for the operating expenses thereof
 43 incurred for public transportation
 44 services 44,234,000

45 To the county of Suffolk for operating
 46 expenses thereof incurred for public
 47 transportation services, provided within
 48 the county directly or under contract 18,944,000

49 To the city of New York for the operating
 50 expenses thereof incurred for public
 51 transportation services, provided within
 52 the city directly or under contract;
 53 provided however, that \$2,000,000 of this
 54 appropriation shall be for expenses
 55 incurred for the Staten Island express bus
 56 service 60,448,000

57 To all other public transportation systems
 58 serving primarily within the metropolitan
 59 commuter transportation district, as
 60 defined in section 1262 of the public
 61 authorities law, eligible to receive oper-
 62 ating assistance under the provisions of

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 section 18-b of the transportation law for
2 the operating expenses thereof in accord-
3 ance with a service and usage formula to
4 be established by the commissioner of
5 transportation with the approval of the
6 director of the budget 22,349,000
7 For supplemental transportation operating
8 assistance to public transportation
9 systems eligible to receive assistance
10 from this account, to the extent available
11 and necessary for costs incurred in state
12 fiscal year 2011-12, in an amount to be
13 determined by the commissioner of trans-
14 portation subject to the approval of the
15 director of the budget. Amounts herein may
16 be made available for incentive payments
17 to public transportation systems which
18 achieve service or financial benchmarks
19 specified in an annual incentive plan to
20 be submitted by the commissioner of trans-
21 portation and approved by the director of
22 the budget. Notwithstanding any provisions
23 of section 18-b of the transportation law
24 or any other law, moneys appropriated
25 herein may be made available at such times
26 and upon such conditions as may be deemed
27 appropriate by the commissioner of trans-
28 portation and the director of the budget . 4,312,000
29 -----
30 Program account subtotal 1,446,985,000
31 -----
32
33 Special Revenue Funds - Other
34 Mass Transportation Operating Assistance Fund
35 Public Transportation Systems Operating Assistance
36 Account
37
38 Notwithstanding any inconsistent provision
39 of law, the following appropriations are
40 for payment of mass transportation operat-
41 ing assistance provided that payments from
42 this appropriation shall be made pursuant
43 to a financial plan approved by the direc-
44 tor of the budget.
45 To the Capital District transportation
46 authority for the operating expenses ther-
47 eof 12,085,000
48 To the Central New York regional transporta-
49 tion authority for the operating expenses
50 thereof 11,660,000
51 To the Rochester-Genesee regional transpor-
52 tation authority for the operating
53 expenses thereof 13,219,000
54 To the Niagara Frontier transportation
55 authority for the operating expenses ther-
56 eof 23,710,000
57 To all other public transportation bus
58 systems serving primarily areas outside of
59 the metropolitan commuter transportation
60 district eligible to receive operating
61 assistance under the provisions of section
62 18-b of the transportation law for the

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	operating expenses thereof in accordance	
2	with the service and usage formula to be	
3	established by the commissioner of trans-	
4	portation with the approval of the direc-	
5	tor of the budget	21,529,000
6	For supplemental transportation operating	
7	assistance to public transportation	
8	systems eligible to receive assistance	
9	from this account, to the extent available	
10	and necessary for costs incurred in state	
11	fiscal year 2011-12, in an amount to be	
12	determined by the commissioner of trans-	
13	portation subject to the approval of the	
14	director of the budget. Amounts herein may	
15	be made available for incentive payments	
16	to public transportation systems which	
17	achieve service or financial benchmarks	
18	specified in an annual incentive plan to	
19	be submitted by the commissioner of trans-	
20	portation and approved by the director of	
21	the budget. Notwithstanding any provisions	
22	of section 18-b of the transportation law	
23	or any other law, moneys appropriated	
24	herein may be made available at such times	
25	and upon such conditions as may be deemed	
26	appropriate by the commissioner of trans-	
27	portation and the director of the budget .	1,960,000
28		-----
29	Program account subtotal	84,163,000
30		-----
31		
32	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM	221,869,900
33		-----
34		
35	General Fund	
36	Local Assistance Account	
37		
38	Notwithstanding any inconsistent provision	
39	of law, the following appropriations are	
40	for the payment of mass transportation	
41	operating assistance pursuant to section	
42	18-b of the transportation law.	
43	To the metropolitan transportation authority	
44	for the operating expenses of the New York	
45	city transit authority, the Manhattan and	
46	Bronx surface transit operating authority,	
47	and the Staten Island rapid transit oper-	
48	ating authority, provided, however, that	
49	\$4,817,000 may be paid to the metropolitan	
50	transportation authority on or after April	
51	1, 2011 but not later than May 10, 2011 ..	4,817,000
52	To the metropolitan transportation authority	
53	for the operating expenses of the Long	
54	Island rail road company and the Metro-	
55	North commuter railroad company which	
56	include operating expenses for the New	
57	York state portion of Harlem, Hudson, Port	
58	Jervis, Pascack, and New Haven commuter	
59	railroad services regardless of whether	
60	such services are provided directly or	
61	pursuant to joint service agreements	8,045,000
62		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	To the Capital District transportation	
2	authority for the operating expenses ther-	
3	eof	1,334,000
4	To the Central New York regional transporta-	
5	tion authority for the operating expenses	
6	thereof	2,166,000
7	To the Rochester-Genesee regional transpor-	
8	tation authority for the operating	
9	expenses thereof	2,557,000
10	To the Niagara Frontier transportation	
11	authority for the operating expenses ther-	
12	eof	2,854,000
13	To the city of New York for the operating	
14	expenses of the Staten Island ferry	
15	notwithstanding any other provision of law	
16	.....	575,700
17	To the county of Westchester for the operat-	
18	ing expenses thereof incurred for the	
19	public transportation services, provided	
20	within the county directly or under	
21	contract	486,400
22	To the county of Nassau or its sub-grantees	
23	for the operating expenses thereof	
24	incurred for public transportation	
25	services	393,500
26	To the county of Suffolk for operating	
27	expenses thereof incurred for public	
28	transportation services, provided within	
29	the county directly or under contract	139,300
30	To the city of New York for the operating	
31	expenses thereof incurred for public	
32	transportation services, provided within	
33	the city directly or under contract	1,373,200
34	To all other public transportation systems	
35	serving primarily within the metropolitan	
36	commuter transportation district eligible	
37	to receive operating assistance under the	
38	provisions of section 18-b of the trans-	
39	portation law for the operating expenses	
40	thereof in accordance with a service and	
41	usage formula to be established by the	
42	commissioner of transportation with the	
43	approval of the director of the budget ...	386,800
44	To all other public transportation systems	
45	serving primarily outside the metropolitan	
46	commuter transportation district eligible	
47	to receive operating assistance under the	
48	provisions of section 18-b of the trans-	
49	portation law for the operating expenses	
50	thereof in accordance with a service and	
51	usage formula to be established by the	
52	commissioner of transportation with the	
53	approval of the director of the budget ...	2,306,000
54		-----
55	Program account subtotal	27,433,900
56		-----
57		
58	Special Revenue Funds - Other	
59	Mass Transportation Operating Assistance Fund	
60	Metropolitan Mass Transportation Operating Assistance	
61	Account	
62		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 Notwithstanding any inconsistent provision
2 of law, the following appropriations are
3 for the payment of mass transportation
4 operating assistance pursuant to section
5 18-b of the transportation law and section
6 88-a of the state finance law.

7 To the metropolitan transportation authority
8 for the operating expenses of the New York
9 city transit authority, the Manhattan and
10 Bronx surface transit operating authority,
11 and the Staten Island rapid transit oper-
12 ating authority 153,855,000

13 To the metropolitan transportation authority
14 for the operating expenses of the Long
15 Island rail road company and the Metro-
16 North commuter railroad company which
17 include operating expenses for the New
18 York state portion of Harlem, Hudson, Port
19 Jervis, Pascack, and New Haven commuter
20 railroad services regardless of whether
21 such services are provided directly or
22 pursuant to joint service agreements 21,207,000

23 To the city of New York for the operating
24 expenses of the Staten Island ferry 2,196,000

25 To the county of Westchester for the operat-
26 ing expenses thereof incurred for public
27 transportation services, provided within
28 the county directly or under contract 2,317,000

29 To the county of Nassau or its sub-grantees
30 for the operating expenses thereof
31 incurred for public transportation
32 services 2,146,000

33 To the county of Suffolk for operating
34 expenses thereof incurred for public
35 transportation services, provided within
36 the county directly or under contract 785,000

37 To the city of New York for the operating
38 expenses thereof incurred for public
39 transportation services, provided within
40 the city directly or under contract 5,395,000

41 To eligible public transportation systems
42 serving primarily within the metropolitan
43 commuter transportation district, as
44 defined in section 1262 of the public
45 authorities law, eligible to receive oper-
46 ating assistance under the provisions of
47 section 18-b of the transportation law for
48 the operating expenses thereof in accord-
49 ance with a service and usage formula to
50 be established by the commissioner of
51 transportation with the approval of the
52 director of the budget 1,639,000

53 -----
54 Program account subtotal 189,540,000
55 -----

56
57 Special Revenue Funds - Other
58 Mass Transportation Operating Assistance Fund
59 Public Transportation Systems Operating Assistance
60 Account
61
62

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	Notwithstanding any inconsistent provision	
2	of law, the following appropriations are	
3	for the payment of mass transportation	
4	operating assistance pursuant to section	
5	18-b of the transportation law and section	
6	88-a of the state finance law.	
7	To the Capital District transportation	
8	authority for the operating expenses ther-	
9	eof	583,000
10	To the Central New York regional transpor-	
11	taion authority for the operating expenses	
12	thereof	1,012,000
13	To the Rochester-Genesee regional transpor-	
14	tation authority for the operating	
15	expenses thereof	1,169,000
16	To the Niagara Frontier transportation	
17	authority for the operating expenses ther-	
18	eof	1,246,000
19	To all other public transportation bus	
20	systems serving areas outside of the	
21	metropolitan commuter transportation	
22	district eligible to receive operating	
23	assistance under the provisions of section	
24	18-b of the transportation law for the	
25	operating expenses thereof in accordance	
26	with the service and usage formula to be	
27	established by the commissioner of trans-	
28	portation with the approval of the direc-	
29	tor of the budget	886,000
30		-----
31	Program account subtotal	4,896,000
32		-----
33		
34	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM	44,866,000
35		-----
36		
37	General Fund	
38	Local Assistance Account	
39		
40	Notwithstanding any inconsistent provision	
41	of law, the following appropriations are	
42	for the payment of mass transportation	
43	operating assistance provided that	
44	payments from this appropriation shall be	
45	made pursuant to a financial plan approved	
46	by the director of the budget.	
47	To the Capital District transportation	
48	authority for the operating expenses ther-	
49	eof	9,095,000
50	To the Central New York regional transporta-	
51	tion authority for the operating expenses	
52	thereof	6,451,000
53	To the Rochester-Genesee regional transpor-	
54	tation authority for the operating	
55	expenses thereof	7,741,000
56	To the Niagara Frontier transportation	
57	authority for the operating expenses ther-	
58	eof	6,628,000
59	To all other public transportation systems	
60	serving primarily outside of the metropol-	
61	itan commuter transportation district	
62	eligible to receive operating assistance	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	under the provisions of section 18-b of	
2	the transportation law for the operating	
3	expenses thereof in accordance with a	
4	service and usage formula to be estab-	
5	lished by the commissioner of transporta-	
6	tion with the approval of the director of	
7	the budget	4,566,000
8	To Rockland county for a trans-Hudson bus	
9	service to be provided pursuant to a	
10	contract between Rockland county and	
11	Metro-North commuter railroad	67,000
12	To the city of New York for the operating	
13	expenses of the Staten Island ferry	661,000
14	To the county of Westchester for the operat-	
15	ing expenses thereof incurred for the	
16	public transportation services, provided	
17	within the county directly or under	
18	contract	1,104,000
19	To the county of Nassau or its sub-grantees	
20	for the operating expenses thereof	
21	incurred for public transportation	
22	services	5,628,000
23	To the county of Suffolk for operating	
24	expenses thereof incurred for public	
25	transportation services, provided within	
26	the county directly or under contract	514,000
27	To the city of New York for the operating	
28	expenses thereof incurred for public	
29	transportation services, provided within	
30	the city directly or under contract	1,764,000
31	To all other public transportation systems	
32	serving primarily within the metropolitan	
33	commuter transportation district eligible	
34	to receive operating assistance under the	
35	provisions of section 18-b of the trans-	
36	portation law for the operating expenses	
37	thereof in accordance with a service and	
38	usage formula to be established by the	
39	commissioner of transportation with the	
40	approval of the director of the budget ...	647,000
41		-----
42	Program account subtotal	44,866,000
43		-----
44		
45	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM	1,736,000,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Metropolitan Transportation Authority Financial Assist-	
50	ance Fund	
51	Metropolitan Transportation Authority Aid Trust Account	
52		
53	Notwithstanding any inconsistent provision	
54	of law, the following appropriation is for	
55	payment of assistance provided that	
56	payments from this appropriation shall be	
57	made pursuant to a financial plan approved	
58	by the director of the budget.	
59	To the metropolitan transportation authority	
60	for deposit in the metropolitan transpor-	
61	tation authority corporate transportation	
62		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	account of the metropolitan transportation	
2	authority special assistance fund pursuant	
3	to section 92-ff of the state finance law	299,000,000
4		-----
5	Program account subtotal	299,000,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Metropolitan Transportation Authority Financial Assist-	
10	ance Fund	
11	Mobility Tax Trust Account	
12		
13	To the metropolitan transportation authority	
14	for deposit in the metropolitan transpor-	
15	tation authority finance fund pursuant to	
16	the provisions of section 92-ff of the	
17	state finance law. Moneys appropriated	
18	herein may be made available at such times	
19	and upon such conditions as may be deemed	
20	appropriate by the commissioner of trans-	
21	portation and the director of the budget	
22	in accordance with section 92-ff of the	
23	state finance law	1,437,000,000
24		-----
25	Program account subtotal	1,437,000,000
26		-----
27		
28	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...	9,094,000
29		-----
30		
31	Special Revenue Funds - Federal	
32	Federal Operating Grants Fund	
33	FTA Program Management Account	
34		
35	For municipal and not-for-profit mass	
36	transportation vehicle purchases pursuant	
37	to a program approved by the federal	
38	government for elderly individuals and	
39	individuals with disabilities	9,094,000
40		-----
41		
42	RURAL AND SMALL URBAN TRANSIT AID PROGRAM	25,100,000
43		-----
44		
45	Special Revenue Funds - Federal	
46	Federal Operating Grants Fund	
47	Rural and Small Urban Transit Aid Account	
48		
49	For public mass transportation operating	
50	assistance and capital projects and trans-	
51	it related technical support services or	
52	special studies undertaken by participat-	
53	ing localities or by the department of	
54	transportation on behalf of localities	
55	through contractual arrangements with	
56	private carriers, private nonprofit corpo-	
57	rations or consultants, pursuant to a	
58	program approved by the federal govern-	
59	ment, for non-urbanized area formula	
60	program, job access, reverse commute, and	
61	new freedoms	25,100,000
62		-----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

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Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]
FHWA Local Planning Account

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by [the federal transit administration or] the federal highway administration.
[Federal highway administration local planning program]
14,149,000 (re. \$14,149,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by [the federal transit administration or] the federal highway administration.
[Federal highway administration local planning program]
14,149,000 (re. \$9,792,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by [the federal transit administration or] the federal highway administration.
[Federal highway administration local planning program]
16,590,000 (re. \$3,947,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by [the federal transit administration or] the federal highway administration:
For the grant period October 1, 2006 to September 30, 2007:
[Federal highway administration local planning program]
12,181,000 (re. \$501,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by [the federal transit administration or] the federal highway administration:
For the grant period October 1, 2005 to September 30, 2006:
[Federal highway administration local planning program]
12,181,000 (re. \$173,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]
FTA Local Planning Account

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 55, section 1, of the laws of 2010, is
 2 hereby amended and reappropriated to read:
 3 For continuing comprehensive transportation planning and coordinated
 4 support of transit studies undertaken as part of the unified work
 5 programs of participating local planning or municipal agencies
 6 pursuant to grant agreements approved by the federal transit
 7 administration [or the federal highway administration].
 8 [Federal transit administration local planning program]
 9 4,719,000 (re. \$4,719,000)

10
 11 The appropriation made by chapter 55, section 1, of the laws of 2009, is
 12 hereby amended and reappropriated to read:
 13 For continuing comprehensive transportation planning and coordinated
 14 support of transit studies undertaken as part of the unified work
 15 programs of participating local planning or municipal agencies
 16 pursuant to grant agreements approved by the federal transit admin-
 17 istration [or the federal highway administration].
 18 [Federal transit administration local planning program]
 19 4,719,000 (re. \$4,701,000)

20
 21 The appropriation made by chapter 55, section 1, of the laws of 2008, is
 22 hereby amended and reappropriated to read:
 23 For continuing comprehensive transportation planning and coordinated
 24 support of transit studies undertaken as part of the unified work
 25 programs of participating local planning or municipal agencies
 26 pursuant to grant agreements approved by the federal transit admin-
 27 istration [or the federal highway administration].
 28 [Federal transit administration local planning program]
 29 6,472,000 (re. \$3,518,000)

30
 31 The appropriation made by chapter 55, section 1, of the laws of 2007, is
 32 hereby amended and reappropriated to read:
 33 For continuing comprehensive transportation planning and coordinated
 34 support of transit studies undertaken as part of the unified work
 35 programs of participating local planning or municipal agencies
 36 pursuant to grant agreements approved by the federal transit admin-
 37 istration [or the federal highway administration]:
 38 For the grant period October 1, 2006 to September 30, 2007:
 39 [Federal transit administration local planning program]
 40 4,506,000 (re. \$170,000)

41
 42 The appropriation made by chapter 55, section 1, of the laws of 2006, is
 43 hereby amended and reappropriated to read:
 44 For continuing comprehensive transportation planning and coordinated
 45 support of transit studies undertaken as part of the unified work
 46 programs of participating local planning or municipal agencies
 47 pursuant to grant agreements approved by the federal transit admin-
 48 istration [or the federal highway administration]:
 49 For the grant period October 1, 2005 to September 30, 2006:
 50 [Federal transit administration local planning program]
 51 4,506,000 (re. \$167,000)

52
 53 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

- 54 Special Revenue Funds - Other [/ Aid to Localities]
- 55 Mass Transportation Operating Assistance Fund [- 313]
- 56 Metropolitan Mass Transportation Operating Assistance Account

57
 58
 59 By chapter 55, section 1, of the laws of 2010:
 60 For supplemental transportation operating assistance to public
 61 transportation systems eligible to receive assistance from this
 62 account, to the extent available and necessary for costs incurred in

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 state fiscal year 2010-11, in an amount to be determined by the
 2 commissioner of transportation subject to the approval of the
 3 director of the budget. Amounts herein may be made available for
 4 incentive payments to public transportation systems which achieve
 5 service or financial benchmarks specified in an annual incentive
 6 plan to be submitted by the commissioner of transportation and
 7 approved by the director of the budget. Notwithstanding any
 8 provisions of section 18-b of the transportation law or any other
 9 law, moneys appropriated herein may be made available at such times
 10 and upon such conditions as may be deemed appropriate by the
 11 commissioner of transportation and the director of the budget
 12 4,312,000 (re. \$4,312,000)
 13

14 By chapter 55, section 1, of the laws of 2009:

15 For supplemental transportation operating assistance to public trans-
 16 portation systems eligible to receive assistance from this account,
 17 to the extent available and necessary for costs incurred in state
 18 fiscal year 2009-10, in an amount to be determined by the commis-
 19 sioner of transportation subject to the approval of the director of
 20 the budget. Amounts herein may be made available for incentive
 21 payments to public transportation systems which achieve service or
 22 financial benchmarks specified in an annual incentive plan to be
 23 submitted by the commissioner of transportation and approved by the
 24 director of the budget. Notwithstanding any provisions of section
 25 18-b of the transportation law or any other law, moneys appropriated
 26 herein may be made available at such times and upon such conditions
 27 as may be deemed appropriate by the commissioner of transportation
 28 and the director of the budget
 29 4,312,000 (re. \$4,312,000)
 30

31 By chapter 55, section 1, of the laws of 2008:

32 For supplemental transportation operating assistance to public trans-
 33 portation systems eligible to receive assistance from this account,
 34 to the extent available and necessary for costs incurred in state
 35 fiscal year 2008-09, in an amount to be determined by the commis-
 36 sioner of transportation subject to the approval of the director of
 37 the budget. Amounts herein may be made available for incentive
 38 payments to public transportation systems which achieve service or
 39 financial benchmarks specified in an annual incentive plan to be
 40 submitted by the commissioner of transportation and approved by the
 41 director of the budget. Notwithstanding any provisions of section
 42 18-b of the transportation law or any other law, moneys appropriated
 43 herein may be made available at such times and upon such conditions
 44 as may be deemed appropriate by the commissioner of transportation
 45 and the director of the budget ... 4,312,000 (re. \$4,312,000)
 46

47 By chapter 55, section 1, of the laws of 2007:

48 For supplemental transportation operating assistance to public trans-
 49 portation systems eligible to receive assistance from this account,
 50 to the extent available and necessary for costs incurred in state
 51 fiscal year 2007-08, in an amount to be determined by the commis-
 52 sioner of transportation subject to the approval of the director of
 53 the budget. Amounts herein may be made available for incentive
 54 payments to public transportation systems which achieve service or
 55 financial benchmarks specified in an annual incentive plan to be
 56 submitted by the commissioner of transportation and approved by the
 57 director of the budget. Notwithstanding any provisions of section
 58 18-b of the transportation law or any other law, moneys appropriated
 59 herein may be made available at such times and upon such conditions
 60 as may be deemed appropriate by the commissioner of transportation
 61 and the director of the budget ... 4,400,000 (re. \$4,400,000)
 62

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2006:
 2 For supplemental transportation operating assistance to public trans-
 3 portation systems eligible to receive assistance from this account,
 4 to the extent available and necessary for costs incurred in state
 5 fiscal year 2006-07, in an amount to be determined by the commis-
 6 sioner of transportation subject to the approval of the director of
 7 the budget. Amounts herein may be made available for incentive
 8 payments to public transportation systems which achieve service or
 9 financial benchmarks specified in an annual incentive plan to be
 10 submitted by the commissioner of transportation and approved by the
 11 director of the budget. Notwithstanding any provisions of section
 12 18-b of the transportation law or any other law, moneys appropriated
 13 herein may be made available at such times and upon such conditions
 14 as may be deemed appropriate by the commissioner of transportation
 15 and the director of the budget ... 4,400,000 (re. \$4,400,000)
 16

17 Special Revenue Funds - Other [/ Aid to Localities]
 18 Mass Transportation Operating Assistance Fund [- 313]
 19 Public Transportation Systems Operating Assistance Account
 20

21 By chapter 55, section 1, of the laws of 2010:
 22 For supplemental transportation operating assistance to public
 23 transportation systems eligible to receive assistance from this
 24 account, to the extent available and necessary for costs incurred in
 25 state fiscal year 2010-11, in an amount to be determined by the
 26 commissioner of transportation subject to the approval of the
 27 director of the budget. Amounts herein may be made available for
 28 incentive payments to public transportation systems which achieve
 29 service or financial benchmarks specified in an annual incentive
 30 plan to be submitted by the commissioner of transportation and
 31 approved by the director of the budget. Notwithstanding any
 32 provisions of section 18-b of the transportation law or any other
 33 law, moneys appropriated herein may be made available at such times
 34 and upon such conditions as may be deemed appropriate by the
 35 commissioner of transportation and the director of the budget
 36 1,960,000 (re. \$1,960,000)
 37

38 By chapter 55, section 1, of the laws of 2009:
 39 For supplemental transportation operating assistance to public trans-
 40 portation systems eligible to receive assistance from this account,
 41 to the extent available and necessary for costs incurred in state
 42 fiscal year 2009-10, in an amount to be determined by the commis-
 43 sioner of transportation subject to the approval of the director of
 44 the budget. Amounts herein may be made available for incentive
 45 payments to public transportation systems which achieve service or
 46 financial benchmarks specified in an annual incentive plan to be
 47 submitted by the commissioner of transportation and approved by the
 48 director of the budget. Notwithstanding any provisions of section
 49 18-b of the transportation law or any other law, moneys appropriated
 50 herein may be made available at such times and upon such conditions
 51 as may be deemed appropriate by the commissioner of transportation
 52 and the director of the budget
 53 1,960,000 (re. \$1,960,000)
 54

55 By chapter 55, section 1, of the laws of 2008:
 56 For supplemental transportation operating assistance to public trans-
 57 portation systems eligible to receive assistance from this account,
 58 to the extent available and necessary for costs incurred in state
 59 fiscal year 2008-09, in an amount to be determined by the commis-
 60 sioner of transportation subject to the approval of the director of
 61 the budget. Amounts herein may be made available for incentive
 62 payments to public transportation systems which achieve service or

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 financial benchmarks specified in an annual incentive plan to be
 2 submitted by the commissioner of transportation and approved by the
 3 director of the budget. Notwithstanding any provisions of section
 4 18-b of the transportation law or any other law, moneys appropriated
 5 herein may be made available at such times and upon such conditions
 6 as may be deemed appropriate by the commissioner of transportation
 7 and the director of the budget ... 1,960,000 (re. \$1,960,000)
 8

9 By chapter 55, section 1, of the laws of 2007:
 10 For supplemental transportation operating assistance to public trans-
 11 portation systems eligible to receive assistance from this account,
 12 to the extent available and necessary for costs incurred in state
 13 fiscal year 2007-08, in an amount to be determined by the commis-
 14 sioner of transportation subject to the approval of the director of
 15 the budget. Amounts herein may be made available for incentive
 16 payments to public transportation systems which achieve service or
 17 financial benchmarks specified in an annual incentive plan to be
 18 submitted by the commissioner of transportation and approved by the
 19 director of the budget. Notwithstanding any provisions of section
 20 18-b of the transportation law or any other law, moneys appropriated
 21 herein may be made available at such times and upon such conditions
 22 as may be deemed appropriate by the commissioner of transportation
 23 and the director of the budget ... 2,000,000 (re. \$2,000,000)
 24

25 By chapter 55, section 1, of the laws of 2006:
 26 For supplemental transportation operating assistance to public trans-
 27 portation systems eligible to receive assistance from this account,
 28 to the extent available and necessary for costs incurred in state
 29 fiscal year 2006-07, in an amount to be determined by the commis-
 30 sioner of transportation subject to the approval of the director of
 31 the budget. Amounts herein may be made available for incentive
 32 payments to public transportation systems which achieve service or
 33 financial benchmarks specified in an annual incentive plan to be
 34 submitted by the commissioner of transportation and approved by the
 35 director of the budget. Notwithstanding any provisions of section
 36 18-b of the transportation law or any other law, moneys appropriated
 37 herein may be made available at such times and upon such conditions
 38 as may be deemed appropriate by the commissioner of transportation
 39 and the director of the budget ... 2,000,000 (re. \$2,000,000)
 40

41 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

42
 43 Special Revenue Funds - Federal [/ Aid to Localities]
 44 Federal Operating Grants Fund [- 290]
 45 FTA Program Management Account
 46

47 By chapter 55, section 1, of the laws of 2010:
 48 Maintenance undistributed ... 9,094,000 (re. \$9,094,000)
 49

50 By chapter 55, section 1, of the laws of 2009:
 51 Maintenance undistributed ... 9,094,000 (re. \$3,347,000)
 52

53 By chapter 55, section 1, of the laws of 2008:
 54 Maintenance undistributed ... 8,634,000 (re. \$1,007,000)
 55

56 By chapter 55, section 1, of the laws of 2007:
 57 For the grant period October 1, 2006 to September 30, 2007:
 58 Maintenance undistributed ... 7,925,000 (re. \$967,000)
 59

60 By chapter 55, section 1, of the laws of 2006:
 61 For the grant period October 1, 2005 to September 30, 2006:
 62 7,582,000 (re. \$1,370,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

2

3 Special Revenue Funds - Federal [/ Aid to Localities]

4 Federal Operating Grants Fund [- 290]

5 Rural and Small Urban Transit Aid Account

6

7 By chapter 55, section 1, of the laws of 2010:

8 For public mass transportation operating assistance and capital
9 projects and transit related technical support services or special
10 studies undertaken by participating localities or by the department
11 of transportation on behalf of localities through contractual
12 arrangements with private carriers, private nonprofit corporations
13 or consultants, pursuant to a program approved by the federal
14 government, for non-urbanized area formula program, job access,
15 reverse commute, and new freedoms
16 25,100,000 (re. \$25,100,000)

17

18 By chapter 55, section 1, of the laws of 2009:

19 For public mass transportation operating assistance and capital
20 projects and transit related technical support services or special
21 studies undertaken by participating localities or by the department
22 of transportation on behalf of localities through contractual
23 arrangements with private carriers, private nonprofit corporations
24 or consultants, pursuant to a program approved by the federal
25 government, for non-urbanized area formula program, job access,
26 reverse commute, and new freedoms
27 25,100,000 (re. \$25,100,000)

28

29 By chapter 55, section 1, of the laws of 2008:

30 For public mass transportation operating assistance and capital
31 projects and transit related technical support services or special
32 studies undertaken by participating localities or by the department
33 of transportation on behalf of localities through contractual
34 arrangements with private carriers, private nonprofit corporations
35 or consultants, pursuant to a program approved by the federal
36 government, for non-urbanized area formula program, job access,
37 reverse commute, and new freedoms
38 22,214,000 (re. \$15,688,000)

39

40 By chapter 55, section 1, of the laws of 2007:

41 For public mass transportation operating assistance and capital
42 projects and transit related technical support services or special
43 studies undertaken by participating localities or by the department
44 of transportation on behalf of localities through contractual
45 arrangements with private carriers, private nonprofit corporations
46 or consultants, pursuant to a program approved by the federal
47 government, for non-urbanized area formula program, job access,
48 reverse commute, and new freedoms.

49 For the grant period October 1, 2006 to September 30, 2007
50 21,803,000 (re. \$15,634,000)

51

52 By chapter 55, section 1, of the laws of 2006:

53 For public mass transportation operating assistance and capital
54 projects and transit related technical support services or special
55 studies undertaken by participating localities or by the department
56 of transportation on behalf of localities through contractual
57 arrangements with private carriers, private nonprofit corporations
58 or consultants, pursuant to a program approved by the federal
59 government, for non-urbanized area formula program, job access,
60 reverse commute, and new freedoms:

61 For the grant period October 1, 2005 to September 30, 2006
62 17,975,000 (re. \$6,304,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	55,239,000	380,798,000
	-----	-----
7 All Funds	55,239,000	380,798,000
	=====	=====

9

10 SCHEDULE

12 ECONOMIC DEVELOPMENT PROGRAM	19,378,000

13

14
15 General Fund
16 Local Assistance Account

17

18 For services and expenses related to the
19 operation and administration of the urban
20 development corporation. No funds shall be
21 expended from this appropriation until the
22 director of the budget has approved a
23 spending plan submitted by the urban
24 development corporation in such detail as
25 the director of the budget may require.

26 All or a portion of the funds appropriated
27 hereby may be suballocated or transferred
28 to any department, agency, or public
29 authority, including transfers to state
30 operations appropriation

31 For services and expenses of the empire
32 state economic development fund 1,000,000
33 6,180,000

34 For services and expenses of the minority
35 and women-owned business development and
36 lending program 3,404,000

37 For services and expenses of contractual
38 payments related to the retention of
39 professional football in Western New York. 2,940,000

40 For services and expenses of the university
41 at Buffalo's Krabbe disease research
42 institute 980,000

43 For services and expenses related to the
44 university at Albany's institute for
45 nanoelectronics discovery and exploration
46 (INDEX) 980,000

47 For services and expenses of the entrepre-
48 neurial assistance program 490,000

49 For services and expenses of the urban and
50 community development program in econom-
51 ically distressed areas 3,404,000

52

53 HIGH TECHNOLOGY PROGRAM	34,048,000

54

55
56 General Fund
57 Local Assistance Account

58

59 For services and expenses related to the
60 operation of the centers of excellence
61 pursuant to a plan approved by the direc-
62 tor of the budget. All or portions of the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2011-12

1 funds appropriated hereby may be suballo-
 2 cated or transferred to any department,
 3 agency, or public authority 5,234,000

4

5 Project Schedule

6 PROJECT	AMOUNT
7 -----	-----
8 For services and expenses	
9 related to the operation of	
10 the Buffalo center of excel-	
11 lence in bioinformatics and	
12 life sciences	872,333
13 For services and expenses	
14 related to the operation of	
15 the Greater Rochester center	
16 of excellence in photonics	
17 and microsystems	872,333
18 For services and expenses	
19 related to the operation of	
20 the Syracuse center of	
21 excellence in environmental	
22 and energy systems	872,333
23 For services and expenses	
24 related to the operation of	
25 the Albany center of excel-	
26 lence in nanoelectronics ...	872,333
27 For services and expenses	
28 related to the operation of	
29 the Stony Brook center of	
30 excellence in wireless and	
31 information technology	872,333
32 For services and expenses	
33 related to the operation of	
34 the Binghamton Center of	
35 Excellence in small scale	
36 systems integration and	
37 packaging	872,333
38 -----	-----
39 Total	5,234,000
40 =====	=====

41

42 For services and expenses related to the

43 following: centers for advanced technolo-

44 gy, for matching grants to designated

45 centers for advanced technology, pursuant

46 to subdivision 3 of section 3102-b of the

47 public authorities law. Notwithstanding

48 any provision of law to the contrary,

49 funds may also be used for initiatives

50 related to the operation and development

51 of the centers of excellence or other high

52 technology centers. No funds shall be

53 expended from this appropriation until the

54 director of the budget has approved a

55 spending plan 13,818,000

56 Technology development organization matching

57 grants, to be awarded on a competitive

58 basis in accordance with the provisions of

59 section 3102-d of the public authorities

60 law. Notwithstanding any inconsistent

61 provision of law, the director of the

62 budget may suballocate up to the full

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2011-12

1	amount of this appropriation to any	
2	department, agency or authority. No funds	
3	shall be expended from this appropriation	
4	until the director of the budget has	
5	approved a spending plan	1,382,000
6	Industrial technology extension service.	
7	Notwithstanding any inconsistent provision	
8	of law, the director of the budget may	
9	suballocate up to the full amount of this	
10	appropriation to any department, agency or	
11	authority. No funds shall be expended from	
12	this appropriation until the director of	
13	the budget has approved a spending plan ..	921,000
14	Focus center - New York. No funds shall be	
15	expended from this appropriation until the	
16	director of the budget has approved a	
17	spending plan	3,006,000
18	High technology matching grants program,	
19	including the security through advanced	
20	research and technology (START) initiative	
21	to leverage resources from federal or	
22	private sources including but not limited	
23	to the national science foundation, busi-	
24	nesses, industry consortiums, foundations,	
25	and other organizations for efforts asso-	
26	ciated with high technology economic	
27	development, including the payment of	
28	liabilities incurred prior to April 1,	
29	2011. No funds shall be expended from this	
30	appropriation until the director of the	
31	budget has approved a spending plan	4,606,000
32	Cornell university/NSF nanobiotechnology. No	
33	funds shall be expended from this appro-	
34	priation until the director of the budget	
35	has approved a spending plan	294,000
36	Cornell university/NSF materials research	
37	science and engineering center. No funds	
38	shall be expended from this appropriation	
39	until the director of the budget has	
40	approved a spending plan	392,000
41	Cornell university/NSF nanoscale science and	
42	engineering center. No funds shall be	
43	expended from this appropriation until the	
44	director of the budget has approved a	
45	spending plan	490,000
46	Cornell university/NSF national nanotechnol-	
47	ogy infrastructure network. No funds shall	
48	be expended from this appropriation until	
49	the director of the budget has approved a	
50	spending plan	490,000
51	Columbia university/NSF nanoscale science	
52	and engineering center. No funds shall be	
53	expended from this appropriation until the	
54	director of the budget has approved a	
55	spending plan	490,000
56	Columbia university/NSF materials research	
57	science and engineering center. No funds	
58	shall be expended from this appropriation	
59	until the director of the budget has	
60	approved a spending plan	245,000
61	RPI/NSF nanoscale science and engineering	
62	center. No funds shall be expended from	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2011-12

1	this appropriation until the director of	
2	the budget has approved a spending plan ..	490,000
3	SUNY Albany semiconductor research corpo-	
4	ration (SRC)center for advanced intercon-	
5	nect systems technologies (CAIST), includ-	
6	ing the payment of liabilities incurred	
7	prior to April 1, 2011. No funds shall be	
8	expended from this appropriation until the	
9	director of the budget has approved a	
10	spending plan	690,000
11	University at Albany Institute for Nanoelec-	
12	tronics Discovery and Exploration (INDEX).	
13	No funds shall be expended from this	
14	appropriation until the director of the	
15	budget has approved a spending plan	750,000
16	Rensselaer Polytechnic Institute Smart	
17	Lighting Systems Engineering Research	
18	Center. No funds shall be expended from	
19	this appropriation until the director of	
20	the budget has approved a spending plan ..	500,000
21	Stony Brook University Semiconductor High-	
22	Energy Radiation project. No funds shall	
23	be expended from this appropriation until	
24	the director of the budget has approved a	
25	spending plan	250,000
26		-----
27		
28	RESEARCH DEVELOPMENT PROGRAM	343,000
29		-----
30		
31	General Fund	
32	Local Assistance Account	
33		
34	For the science and technology law center	
35	program	343,000
36		-----
37		
38	TRAINING AND BUSINESS ASSISTANCE PROGRAM	1,470,000
39		-----
40		
41	General Fund	
42	Local Assistance Account	
43		
44	For services and expenses of state matching	
45	funds for the federal manufacturing exten-	
46	sion partnership program.	
47	Notwithstanding any inconsistent provision	
48	of law, the director of the budget may	
49	suballocate up to the full amount of this	
50	appropriation to any department, agency or	
51	authority. No funds shall be expended from	
52	this appropriation until the director of	
53	the budget has approved a spending plan ..	1,470,000
54		-----
55		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ECONOMIC DEVELOPMENT PROGRAM

2

3 General Fund [/ Aid to Localities]

4 Local Assistance Account [- 001]

5

6 By chapter 55, section 1, of the laws of 2010:

7 For services and expenses of a small business revolving loan fund, as
8 authorized pursuant to a chapter of the laws of 2010.

9 Notwithstanding any inconsistent provision of law, the director of
10 the budget may suballocate up to the full amount of this
11 appropriation to any department, agency or authority. No moneys of
12 the state in the state treasury or any of its funds shall be
13 expended from this appropriation until a miscellaneous receipt is
14 provided from the New York power authority, and the director of the
15 budget has approved a spending plan submitted by the New York state
16 job development corporation in such detail as the director of the
17 budget may require ... 25,000,000 (re. \$24,946,000)

18 For services and expenses related to the operation and administration
19 of the urban development corporation. No funds shall be expended
20 from this appropriation until the director of the budget has
21 approved a spending plan submitted by the urban development
22 corporation in such detail as the director of the budget may
23 require. All or a portion of the funds appropriated hereby may be
24 suballocated or transferred to any department, agency, or public
25 authority, including transfers to state operations appropriation ...
26 2,518,000 (re. \$2,518,000)

27 For services and expenses of the empire state economic development
28 fund 6,180,000.....(re. \$6,169,000)

29 For services and expenses of the minority and women-owned business
30 development and lending program ... 635,000 (re. \$633,000)

31 For services and expenses consistent with the federal community
32 development financial institutions program (12 U.S.C. 4701 et seq.),
33 up to \$1,000,000 shall be used for program activities conducted by
34 community development financial institutions in economically
35 distressed and highly distressed areas
36 1,495,000 (re. \$1,493,000)

37 For additional services and expenses of the entrepreneurial assistance
38 program for all designated centers. Notwithstanding any inconsistent
39 provision of law, the director of the budget shall suballocate the
40 full amount of this appropriation to the department of economic
41 development ... 1,274,000 (re. \$1,274,000)

42 For services and expenses of the university at Buffalo's Krabbe
43 disease research institute ... 980,000 (re. \$970,000)

44 For services and expenses related to the university at Albany's
45 institute for nanoelectronics discovery and exploration (INDEX)
46 980,000 (re. \$970,000)

47 For services and expenses of the entrepreneurial assistance program ..
48 490,000 (re. \$485,000)

49 For services and expenses of the urban and community development
50 program in economically distressed areas
51 3,404,000 (re. \$3,402,000)

52

53 By chapter 55, section 1, of the laws of 2009:

54 For services and expenses of the empire state economic development
55 fund ... 6,180,000 (re. \$6,180,000)

56 For services and expenses of the minority and women-owned business
57 development and lending program ... 635,000 (re. \$635,000)

58

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses consistent with the federal community devel-
 2 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 3 to \$1,000,000 shall be used for program activities conducted by
 4 community development financial institutions in economically
 5 distressed and highly distressed areas
 6 1,495,000 (re. \$1,495,000)
 7 For additional services and expenses of the entrepreneurial assistance
 8 program for all designated centers. Notwithstanding any inconsistent
 9 provision of law, the director of the budget shall suballocate the
 10 full amount of this appropriation to the department of economic
 11 development ... 1,274,000 (re. \$1,274,000)
 12 For services and expenses of the university at Buffalo's Krabbe
 13 disease research institute ... 980,000 (re. \$980,000)
 14 For services and expenses related to the university at Albany's insti-
 15 tute for nanoelectronics discovery and exploration (INDEX)
 16 980,000 (re. \$980,000)
 17 For services and expenses of the entrepreneurial assistance program
 18 ... 490,000 (re. \$490,000)
 19 For services and expenses of the urban and community development
 20 program in economically distressed areas
 21 3,404,000 (re. \$3,404,000)
 22
 23 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 24 section 1, of the laws of 2010:
 25 For services and expenses related to the operation of the centers of
 26 excellence pursuant to a plan approved by the director of the budg-
 27 et. All or portions of the funds appropriated hereby may be suballo-
 28 cated or transferred to any department, agency, or public authority
 29 ... 5,234,000 (re. \$5,234,000)
 30

Project Schedule

PROJECT	AMOUNT

34 For services and expenses	
35 related to the operation of	
36 the Buffalo center of excel-	
37 lence in bioinformatics and	
38 life sciences	872,333
39 For services and expenses	
40 related to the operation of	
41 the Greater Rochester center	
42 of excellence in photonics	
43 and microsystems	872,333
44 For services and expenses	
45 related to the operation of	
46 the Syracuse center of	
47 excellence in environmental	
48 and energy systems	872,333
49 For services and expenses	
50 related to the operation of	
51 the Albany center of excel-	
52 lence in nanoelectronics	872,333
53 For services and expenses	
54 related to the operation of	
55 the Stony Brook center of	
56 excellence in wireless and	
57 information technology	872,333
58 For services and expenses	
59 related to the operation of	
60 the Binghamton Center of	
61	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Excellence in small scale
 2 systems integration and
 3 packaging 872,333
 4 -----
 5 Total 5,234,000
 6 =====

7
8 By chapter 55, section 1, of the laws of 2008:

9 For services and expenses of the empire state economic development
 10 fund ... 18,970,000 (re. \$14,905,000)
 11 For services and expenses of the minority and women-owned business
 12 development and lending program ... 635,000 (re. \$635,000)
 13 For services and expenses consistent with the federal community devel-
 14 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 15 to \$1,000,000 shall be used for program activities conducted by
 16 community development financial institutions in economically
 17 distressed and highly distressed areas
 18 1,495,000 (re. \$1,495,000)
 19 For services and expenses of military base retention efforts
 20 980,000 (re. \$938,000)
 21 For services and expenses related to the operation of the centers of
 22 excellence pursuant to a plan approved by the director of the budg-
 23 et. All or portions of the funds appropriated hereby may be suballo-
 24 cated or transferred to any department, agency, or public authority
 25 6,934,000 (re. \$5,779,000)
 26

27 Project Schedule
 28 PROJECT AMOUNT
 29 -----
 30 For services and expenses
 31 related to the operation of
 32 the Buffalo center of excel-
 33 lence in bioinformatics and
 34 life sciences 1,155,666
 35 For services and expenses
 36 related to the operation of
 37 the Greater Rochester center
 38 of excellence in photonics
 39 and microsystems 1,155,666
 40 For services and expenses
 41 related to the operation of
 42 the Syracuse center of
 43 excellence in environmental
 44 and energy systems 1,155,666
 45 For services and expenses
 46 related to the operation of
 47 the Albany center of excel-
 48 lence in nanoelectronics 1,155,666
 49 For services and expenses
 50 related to the operation of
 51 the Stony Brook center of
 52 excellence in wireless and
 53 information technology 1,155,666
 54 For services and expenses
 55 related to the operation of
 56 the Binghamton Center of
 57 Excellence in small scale
 58 systems integration and
 59 packaging 1,155,666
 60 -----
 61 Total 6,934,000
 62 =====

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of the university at Buffalo's Krabbe
2 disease research institute ... 980,000 (re. \$980,000)
3 For services and expenses related to the university at Albany's insti-
4 tute for nanoelectronics discovery and exploration (INDEX)
5 980,000 (re. \$980,000)
6 For services and expenses of the entrepreneurial assistance program
7 ... 490,000 (re. \$490,000)
8 For additional services and expenses of the entrepreneurial assistance
9 program for all designated centers. Notwithstanding any inconsistent
10 provision of law, the director of the budget shall suballocate the
11 full amount of this appropriation to the department of economic
12 development ... 1,274,000 (re. \$1,274,000)
13 For services and expenses of the urban and community development
14 program in economically distressed areas
15 3,404,000 (re. \$3,404,000)
16
17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
18 section 5, of the laws of 2008:
19 Within the amount appropriated herein, up to \$5 million shall be
20 available, upon approval of the director of the budget, for payment
21 to the Belmont Park host communities, at such time as the franchise
22 oversight board certifies to the director of the budget that real
23 estate development with a value of at least \$50 million has been
24 approved by the board pursuant to subparagraph (i) of paragraph (a)
25 of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
26 and breeding law. Such monies shall be available upon application by
27 the host communities, subject to the unanimous approval of the fran-
28 chise oversight board, and shall be used for expenses incurred by
29 such host communities, including but not limited to, public safety,
30 street and highway construction, maintenance and lighting, sanita-
31 tion, and water supply in order to minimize or reduce real property
32 taxes. Belmont Park host communities shall mean those in the immedi-
33 ate vicinity of Belmont racetrack, including but not limited to the
34 county of Nassau, the unincorporated hamlets of Elmont and Bellerose
35 Terrace, and the incorporated villages of Floral Park, South Floral
36 Park and Bellerose Village ... 5,000,000 (re. \$5,000,000)
37
38 By chapter 55, section 1, of the laws of 2007:
39 For services and expenses of the minority and women-owned business
40 development and lending program ... 1,948,000 (re. \$1,948,000)
41 For services and expenses consistent with the federal community devel-
42 opment financial institutions program (12 U.S.C. 4701 et seq.), up
43 to \$1,000,000 shall be used for program activities conducted by
44 community development financial institutions in economically
45 distressed and highly distressed areas
46 1,525,000 (re. \$1,525,000)
47 For services and expenses of military base retention efforts
48 1,000,000 (re. \$929,000)
49 For services and expenses of the university at Buffalo's Krabbe
50 disease research institute ... 1,000,000 (re. \$1,000,000)
51 For services and expenses of the entrepreneurial assistance program
52 ... 500,000 (re. \$500,000)
53 For services and expenses of the urban and community development
54 program in economically distressed areas
55 3,473,000 (re. \$3,473,000)
56 For additional services and expenses of the entrepreneurial assistance
57 program for all designated centers. Notwithstanding any inconsistent
58 provision of law, the director of the budget shall suballocate the
59 full amount of this appropriation to the department of economic
60 development ... 1,300,000 (re. \$1,300,000)
61
62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter
 2 496, section 6, of the laws of 2008:
 3 For services and expenses of the empire state economic development
 4 fund, provided, however, that the amount of this appropriation
 5 available for expenditure and disbursement on and after September 1,
 6 2008 shall be reduced by six percent of the amount that was undis-
 7 bursed as of August 15, 2008 ... 40,000,000 (re. \$17,194,000)
 8 For services and expenses related to the operation of the centers of
 9 excellence pursuant to a plan approved by the director of the budg-
 10 et. All or portions of the funds appropriated hereby may be suballo-
 11 cated or transferred to any department, agency, or public authority,
 12 provided, however, that the amount of this appropriation available
 13 for expenditure and disbursement on and after September 1, 2008
 14 shall be reduced by six percent of the amount that was undisbursed
 15 as of August 15, 2008 ... 7,075,000 (re. \$4,358,000)
 16

PROJECT	Project Schedule	AMOUNT

	(thousands)	
21 For services and expenses		
22 related to the operation of		
23 the Buffalo center of excel-		
24 lence in bioinformatics and		
25 life sciences	1,179,166	
26 For services and expenses		
27 related to the operation of		
28 the Greater Rochester center		
29 of excellence in photonics		
30 and microsystems	1,179,166	
31 For services and expenses		
32 related to the operation of		
33 the Syracuse center of		
34 excellence in environmental		
35 and energy systems	1,179,166	
36 For services and expenses		
37 related to the operation of		
38 the Albany center of excel-		
39 lence in nanoelectronics	1,179,166	
40 For services and expenses		
41 related to the operation of		
42 the Stony Brook center of		
43 excellence in wireless and		
44 information technology	1,179,166	
45 For services and expenses		
46 related to the operation of		
47 the Binghamton Center of		
48 Excellence in small scale		
49 systems integration and		
50 packaging	1,179,166	
51	-----	
52 Total	7,075,000	
53	=====	

54
 55 For services and expenses related to the university at Albany's insti-
 56 tute for nanoelectronics discovery and exploration (INDEX),
 57 provided, however, that the amount of this appropriation available
 58 for expenditure and disbursement on and after September 1, 2008
 59 shall be reduced by six percent of the amount that was undisbursed
 60 as of August 15, 2008 ... 1,000,000 (re. \$940,000)
 61
 62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2006:
 2 For services and expenses of the jobs now program
 3 32,134,000 (re. \$31,134,000)
 4 For services and expenses of the urban and community development
 5 program in economically distressed areas
 6 3,473,000 (re. \$3,473,000)
 7 For services and expenses of military base retention efforts
 8 1,000,000 (re. \$230,000)
 9 For services and expenses of:
 10 Entrepreneurial Assistance Program ... 500,000 (re. \$500,000)
 11

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 13 496, section 6, of the laws of 2008:
 14 For services and expenses related to the operation of the centers of
 15 excellence pursuant to a plan approved by the director of the budg-
 16 et. All or portions of the funds appropriated hereby may be suballo-
 17 cated or transferred to any department, agency, or public authority,
 18 provided, however, that the amount of this appropriation available
 19 for expenditure and disbursement on and after September 1, 2008
 20 shall be reduced by six percent of the amount that was undisbursed
 21 as of August 15, 2008 ... 7,075,000 (re. \$2,754,000)
 22

Project Schedule	
PROJECT	AMOUNT

	(thousands)
27 For services and expenses	
28 related to the operation of	
29 the Buffalo center of excel-	
30 lence in bioinformatics and	
31 life sciences	1,415,000
32 For services and expenses	
33 related to the operation of	
34 the Greater Rochester center	
35 of excellence in photonics	
36 and microsystems	1,415,000
37 For services and expenses	
38 related to the operation of	
39 the Syracuse center of	
40 excellence in environmental	
41 and energy systems	1,415,000
42 For services and expenses	
43 related to the operation of	
44 the Albany center of excel-	
45 lence in nanoelectronics	1,415,000
46 For services and expenses	
47 related to the operation of	
48 the Stony Brook center of	
49 excellence in wireless and	
50 information technology	1,415,000
51	-----
52 Total	7,075,000
53	-----

54
 55 For services and expenses of the university at Buffalo's Krabbe
 56 disease research institute, provided, however, that the amount of
 57 this appropriation available for expenditure and disbursement on and
 58 after September 1, 2008 shall be reduced by six percent of the
 59 amount that was undisbursed as of August 15, 2008
 60 1,000,000 (re. \$940,000)
 61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of the empire state economic development
 2 fund, provided, however, that the amount of this appropriation
 3 available for expenditure and disbursement on and after September 1,
 4 2008 shall be reduced by six percent of the amount that was undis-
 5 bursed as of August 15, 2008 ... 32,278,000 (re. \$13,359,000)
 6
 7 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 8 section 5, of the laws of 2006:
 9 For services and expenses of the minority and women-owned business
 10 development and lending program ... 648,000 (re. \$648,000)
 11 For services and expenses consistent with the federal community devel-
 12 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 13 to \$1,000,000 shall be used for program activities conducted by
 14 community development financial institutions in economically
 15 distressed and highly distressed areas
 16 1,525,000 (re. \$1,525,000)
 17 For services and expenses of the entrepreneurial assistance program
 18 for all designated centers. Notwithstanding any inconsistent
 19 provision of law, the director of the budget shall suballocate the
 20 full amount of this appropriation to the department of economic
 21 development ... 1,300,000 (re. \$1,300,000)
 22

23 HIGH TECHNOLOGY PROGRAM

24
 25 General Fund [/ Aid to Localities]
 26 Local Assistance Account [- 001]
 27

28 The appropriation made by chapter 55, section 1, of the laws of 2010, to
 29 the foundation for science, technology and innovation is hereby
 30 transferred and reappropriated to the New York state urban
 31 development corporation:
 32 Innovation economy matching grants program to be awarded on a
 33 competitive basis to leverage resources from federal or private
 34 sources, including but not limited to, the national science
 35 foundation, businesses, industry consortiums, foundations, and other
 36 organizations for efforts associated with high technology research
 37 and economic development, including the payment of liabilities
 38 incurred prior to April 1, 2010. Notwithstanding any inconsistent
 39 provision of law, the director of the budget may suballocate up to
 40 the full amount of this appropriation to any department, agency or
 41 authority. No funds shall be expended from this appropriation until
 42 the director of the budget has approved a spending plan submitted by
 43 the foundation for science, technology and innovation in such detail
 44 as the director of the budget may require. Copies of the plan shall
 45 be provided to the Senate Finance and Assembly Ways and Means
 46 29,500,000 (re. \$29,500,000)
 47 For services and expenses related to the operation of the centers of
 48 excellence pursuant to a plan approved by the director of the
 49 budget. All or portions of the funds appropriated hereby may be
 50 suballocated or transferred to any department, agency, or public
 51 authority ... 5,234,000 (re. \$4,800,000)
 52

53 Project Schedule

54 PROJECT	55 AMOUNT
56 For services and expenses	
57 related to the operation of	
58 the Buffalo center of excel-	
59 lence in bioinformatics and	
60 life sciences	872,333
61 For services and expenses	
62 related to the operation of	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 the Greater Rochester center
2 of excellence in photonics
3 and microsystems 872,333
4 For services and expenses
5 related to the operation of
6 the Syracuse center of
7 excellence in environmental
8 and energy systems 872,333
9 For services and expenses
10 related to the operation of
11 the Albany center of excel-
12 lence in nanoelectronics 872,333
13 For services and expenses
14 related to the operation of
15 the Stony Brook center of
16 excellence in wireless and
17 information technology 872,333
18 For services and expenses
19 related to the operation of
20 the Binghamton Center of
21 Excellence in small scale
22 systems integration and
23 packaging 872,333
24 -----
25 Total 5,234,000
26 =====

27
28 For services and expenses related to the following: centers for
29 advanced technology, for matching grants to designated centers for
30 advanced technology, pursuant to subdivision 3 of section 3102-b of
31 the public authorities law. Notwithstanding any provision of law to
32 the contrary, funds may also be used for initiatives related to the
33 operation and development of the centers of excellence or other high
34 technology centers. No funds shall be expended from this
35 appropriation until the director of the budget has approved a
36 spending plan submitted by the foundation for science, technology
37 and innovation in such detail as the director of the budget may
38 require ... 13,818,000 (re. \$13,818,000)
39 Technology development organization matching grants, to be awarded on
40 a competitive basis in accordance with the provisions of section
41 3102-d of the public authorities law. Notwithstanding any
42 inconsistent provision of law, the director of the budget may
43 suballocate up to the full amount of this appropriation to any
44 department, agency or authority. No funds shall be expended from
45 this appropriation until the director of the budget has approved a
46 spending plan submitted by the foundation for science, technology
47 and innovation in such detail as the director of the budget may
48 require ... 1,382,000 (re. \$1,382,000)
49 Industrial technology extension service. Notwithstanding any
50 inconsistent provision of law, the director of the budget may
51 suballocate up to the full amount of this appropriation to any
52 department, agency or authority. No funds shall be expended from
53 this appropriation until the director of the budget has approved a
54 spending plan submitted by the foundation for science, technology
55 and innovation in such detail as the director of the budget may
56 require ... 921,000 (re. \$921,000)
57 Focus center - New York. No funds shall be expended from this
58 appropriation until the director of the budget has approved a
59 spending plan submitted by the foundation for science, technology
60 and innovation in such detail as the director of the budget may
61 require ... 3,006,000 (re. \$3,006,000)
62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Project Schedule	AMOUNT
2	PROJECT	AMOUNT
3	-----	
4	For services and expenses rel-	
5	ated to the operation of the	
6	SUNY Albany Focus Center	2,503,000
7	For Services and expenses rel-	
8	ated to the operation of the	
9	PRI Focus Center	503,000
10		-----
11	Total	3,006,000
12		=====
13		
14	High technology matching grants program, including the security	
15	through advanced research and technology (START) initiative to	
16	leverage resources from federal or private sources including but not	
17	limited to the national science foundation, businesses, industry	
18	consortiums, foundations, and other organizations for efforts	
19	associated with high technology economic development, including the	
20	payment of liabilities incurred prior to April 1, 2010. No funds	
21	shall be expended from this appropriation until the director of the	
22	budget has approved a spending plan submitted by the foundation for	
23	science, technology and innovation in such detail as the director of	
24	the budget may require ... 4,606,000	(re. \$4,606,000)
25	Cornell university/NSF nanobiotechnology. No funds shall be expended	
26	from this appropriation until the director of the budget has	
27	approved a spending plan submitted by the foundation for science,	
28	technology and innovation in such detail as the director of the	
29	budget may require ... 294,000	(re. \$294,000)
30	Cornell university/NSF materials research science and engineering	
31	center. No funds shall be expended from this appropriation until the	
32	director of the budget has approved a spending plan submitted by the	
33	foundation for science, technology and innovation in such detail as	
34	the director of the budget may require ... 392,000 ..	(re. \$392,000)
35	Cornell university/NSF nanoscale science and engineering center. No	
36	funds shall be expended from this appropriation until the director	
37	of the budget has approved a spending plan submitted by the	
38	foundation for science, technology and innovation in such detail as	
39	the director of the budget may require ... 490,000 ..	(re. \$490,000)
40	Cornell university/NSF national nanotechnology infrastructure network.	
41	No funds shall be expended from this appropriation until the	
42	director of the budget has approved a spending plan submitted by the	
43	foundation for science, technology and innovation in such detail as	
44	the director of the budget may require ... 490,000 ..	(re. \$490,000)
45	Columbia university/NSF nanoscale science and engineering center. No	
46	funds shall be expended from this appropriation until the director	
47	of the budget has approved a spending plan submitted by the	
48	foundation for science, technology and innovation in such detail as	
49	the director of the budget may require ... 490,000 ..	(re. \$490,000)
50	Columbia university/NSF materials research science and engineering	
51	center. No funds shall be expended from this appropriation until the	
52	director of the budget has approved a spending plan submitted by the	
53	foundation for science, technology and innovation in such detail as	
54	the director of the budget may require ... 245,000 ..	(re. \$245,000)
55	RPI/NSF nanoscale science and engineering center. No funds shall be	
56	expended from this appropriation until the director of the budget	
57	has approved a spending plan submitted by the foundation for	
58	science, technology and innovation in such detail as the director of	
59	the budget may require ... 490,000	(re. \$490,000)
60	SUNY Albany semiconductor research corporation (SRC)center for	
61	advanced interconnect systems technologies (CAIST), including the	
62	payment of liabilities incurred prior to April 1, 2010. No funds	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 shall be expended from this appropriation until the director of the
2 budget has approved a spending plan submitted by the foundation for
3 science, technology and innovation in such detail as the director of
4 the budget may require ... 690,000 (re. \$690,000)
5 University at Albany Institute for Nanoelectronics Discovery and
6 Exploration (INDEX). No funds shall be expended from this
7 appropriation until the director of the budget has approved a
8 spending plan submitted by the foundation for science, technology
9 and innovation in such detail as the director of the budget may
10 require ... 750,000 (re. \$750,000)
11 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
12 Research Center. No funds shall be expended from this appropriation
13 until the director of the budget has approved a spending plan
14 submitted by the foundation for science, technology and innovation
15 in such detail as the director of the budget may require
16 500,000 (re. \$500,000)
17 Stony Brook University Semiconductor High-Energy Radiation project. No
18 funds shall be expended from this appropriation until the director
19 of the budget has approved a spending plan submitted by the
20 foundation for science, technology and innovation in such detail as
21 the director of the budget may require ... 250,000 .. (re. \$250,000)
22
23 The appropriation made by chapter 55, section 1, of the laws of 2009, to
24 the foundation for science, technology and innovation is hereby
25 transferred and reappropriated to the New York state urban
26 development corporation:
27 For services and expenses related to the following: centers for
28 advanced technology, for matching grants to designated centers for
29 advanced technology, pursuant to subdivision 3 of section 3102-b of
30 the public authorities law. Notwithstanding any provision of law to
31 the contrary, funds may also be used for initiatives related to the
32 operation and development of the centers of excellence or other high
33 technology centers. No funds shall be expended from this appropri-
34 ation until the director of the budget has approved a spending plan
35 submitted by the foundation for science, technology and innovation
36 in such detail as the director of the budget may require
37 13,818,000 (re. \$13,818,000)
38 Technology development organization matching grants, to be awarded on
39 a competitive basis in accordance with the provisions of section
40 3102-d of the public authorities law. Notwithstanding any inconsis-
41 tent provision of law, the director of the budget may suballocate up
42 to the full amount of this appropriation to any department, agency
43 or authority. No funds shall be expended from this appropriation
44 until the director of the budget has approved a spending plan
45 submitted by the foundation for science, technology and innovation
46 in such detail as the director of the budget may require
47 1,382,000 (re. \$473,000)
48 Industrial technology extension service. Notwithstanding any inconsis-
49 tent provision of law, the director of the budget may suballocate
50 up to the full amount of this appropriation to any department, agen-
51 cy or authority. No funds shall be expended from this appropriation
52 until the director of the budget has approved a spending plan
53 submitted by the foundation for science, technology and innovation
54 in such detail as the director of the budget may require
55 921,000 (re. \$190,000)
56 Focus center - New York. No funds shall be expended from this appropri-
57 ation until the director of the budget has approved a spending
58 plan submitted by the foundation for science, technology and inno-
59 vation in such detail as the director of the budget may require ...
60 4,606,000 (re. \$4,606,000)
61 High technology matching grants program, including the security
62 through advanced research and technology (START) initiative to

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1 leverage resources from federal or private sources including but not
2 limited to the national science foundation, businesses, industry
3 consortiums, foundations, and other organizations for efforts asso-
4 ciated with high technology economic development, including the
5 payment of liabilities incurred prior to April 1, 2009. No funds
6 shall be expended from this appropriation until the director of the
7 budget has approved a spending plan submitted by the foundation for
8 science, technology and innovation in such detail as the director of
9 the budget may require ... 4,606,000 (re. \$4,606,000)
10 Cornell university/NSF nanobiotechnology. No funds shall be expended
11 from this appropriation until the director of the budget has
12 approved a spending plan submitted by the foundation for science,
13 technology and innovation in such detail as the director of the
14 budget may require ... 294,000 (re. \$294,000)
15 Cornell university/NSF materials research science and engineering
16 center. No funds shall be expended from this appropriation until the
17 director of the budget has approved a spending plan submitted by the
18 foundation for science, technology and innovation in such detail as
19 the director of the budget may require ... 392,000 .. (re. \$392,000)
20 Cornell university/NSF nanoscale science and engineering center. No
21 funds shall be expended from this appropriation until the director
22 of the budget has approved a spending plan submitted by the founda-
23 tion for science, technology and innovation in such detail as the
24 director of the budget may require ... 490,000 (re. \$490,000)
25 Cornell university/NSF national nanotechnology infrastructure network.
26 No funds shall be expended from this appropriation until the direc-
27 tor of the budget has approved a spending plan submitted by the
28 foundation for science, technology and innovation in such detail as
29 the director of the budget may require ... 490,000 .. (re. \$490,000)
30 Columbia university/NSF nanoscale science and engineering center. No
31 funds shall be expended from this appropriation until the director
32 of the budget has approved a spending plan submitted by the founda-
33 tion for science, technology and innovation in such detail as the
34 director of the budget may require ... 490,000 (re. \$490,000)
35 Columbia university/NSF materials research science and engineering
36 center. No funds shall be expended from this appropriation until the
37 director of the budget has approved a spending plan submitted by the
38 foundation for science, technology and innovation in such detail as
39 the director of the budget may require ... 245,000 .. (re. \$245,000)
40 RPI/NSF nanoscale science and engineering center. No funds shall be
41 expended from this appropriation until the director of the budget
42 has approved a spending plan submitted by the foundation for
43 science, technology and innovation in such detail as the director of
44 the budget may require ... 490,000 (re. \$490,000)
45 CUNY optical sensing and imaging center. No funds shall be expended
46 from this appropriation until the director of the budget has
47 approved a spending plan submitted by the foundation for science,
48 technology and innovation in such detail as the director of the
49 budget may require ... 69,000 (re. \$69,000)
50 SUNY Albany semiconductor research corporation (SRC)center for
51 advanced interconnect systems technologies (CAIST), including the
52 payment of liabilities incurred prior to April 1, 2007. No funds
53 shall be expended from this appropriation until the director of the
54 budget has approved a spending plan submitted by the foundation for
55 science, technology and innovation in such detail as the director of
56 the budget may require ... 690,000 (re. \$690,000)
57 University at Albany Institute for Nanoelectronics Discovery and
58 Exploration (INDEX). No funds shall be expended from this appropri-
59 ation until the director of the budget has approved a spending plan
60 submitted by the foundation for science, technology and innovation
61 in such detail as the director of the budget may require
62 750,000 (re. \$750,000)

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1 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
2 Research Center. No funds shall be expended from this appropriation
3 until the director of the budget has approved a spending plan
4 submitted by the foundation for science, technology and innovation
5 in such detail as the director of the budget may require
6 500,000 (re. \$500,000)
7 Stony Brook University Semiconductor High-Energy Radiation project. No
8 funds shall be expended from this appropriation until the director
9 of the budget has approved a spending plan submitted by the founda-
10 tion for science, technology and innovation in such detail as the
11 director of the budget may require ... 250,000 (re. \$250,000)
12
13 The appropriation made by chapter 55, section 1, of the laws of 2008, to
14 the foundation for science, technology and innovation is hereby
15 transferred and reappropriated to the New York state urban
16 development corporation:
17 Syracuse university sensing, analyzing, interpreting and deciding
18 center - SAID. No funds shall be expended from this appropriation
19 until the director of the budget has approved a spending plan
20 submitted by the foundation for science, technology and innovation
21 in such detail as the director of the budget may require
22 314,000 (re. \$314,000)
23 Cornell university/NSF nanobiotechnology. No funds shall be expended
24 from this appropriation until the director of the budget has
25 approved a spending plan submitted by the foundation for science,
26 technology and innovation in such detail as the director of the
27 budget may require ... 294,000 (re. \$147,000)
28 Cornell university/NSF materials research science and engineering
29 center. No funds shall be expended from this appropriation until the
30 director of the budget has approved a spending plan submitted by the
31 foundation for science, technology and innovation in such detail as
32 the director of the budget may require ... 392,000 .. (re. \$392,000)
33 Cornell university/NSF nanoscale science and engineering center. No
34 funds shall be expended from this appropriation until the director
35 of the budget has approved a spending plan submitted by the founda-
36 tion for science, technology and innovation in such detail as the
37 director of the budget may require ... 490,000 (re. \$490,000)
38 Columbia university/NSF nanoscale science and engineering center. No
39 funds shall be expended from this appropriation until the director
40 of the budget has approved a spending plan submitted by the founda-
41 tion for science, technology and innovation in such detail as the
42 director of the budget may require ... 490,000 (re. \$113,000)
43 Columbia university/NSF materials research science and engineering
44 center. No funds shall be expended from this appropriation until the
45 director of the budget has approved a spending plan submitted by the
46 foundation for science, technology and innovation in such detail as
47 the director of the budget may require ... 245,000 .. (re. \$245,000)
48 RPI/NSF nanoscale science and engineering center. No funds shall be
49 expended from this appropriation until the director of the budget
50 has approved a spending plan submitted by the foundation for
51 science, technology and innovation in such detail as the director of
52 the budget may require ... 490,000 (re. \$490,000)
53 CUNY optical sensing and imaging center. No funds shall be expended
54 from this appropriation until the director of the budget has
55 approved a spending plan submitted by the foundation for science,
56 technology and innovation in such detail as the director of the
57 budget may require ... 69,000 (re. \$69,000)
58
59

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1 The appropriation made by chapter 55, section 1, of the laws of 2008, as
2 amended by chapter 496, section 6, of the laws of 2008, to the
3 foundation for science, technology and innovation is hereby
4 transferred and reappropriated to the New York state urban
5 development corporation:
6 For services and expenses related to the following: centers for
7 advanced technology, for matching grants to designated centers for
8 advanced technology, pursuant to subdivision 3 of section 3102-b of
9 the public authorities law. Notwithstanding any provision of law to
10 the contrary, funds may also be used for initiatives related to the
11 operation and development of the centers of excellence or other high
12 technology centers. No funds shall be expended from this appropri-
13 ation until the director of the budget has approved a spending plan
14 submitted by the foundation for science, technology and innovation
15 in such detail as the director of the budget may require, provided,
16 however, that the amount of this appropriation available for expend-
17 iture and disbursement on and after September 1, 2008 shall be
18 reduced by six percent of the amount that was undisbursed as of
19 August 15, 2008 ... 14,700,000 (re. \$7,445,000)
20 Technology development organization matching grants, to be awarded on
21 a competitive basis in accordance with the provisions of section
22 3102-d of the public authorities law. Notwithstanding any inconsis-
23 tent provision of law, the director of the budget may suballocate up
24 to the full amount of this appropriation to any department, agency
25 or authority. No funds shall be expended from this appropriation
26 until the director of the budget has approved a spending plan
27 submitted by the foundation for science, technology and innovation
28 in such detail as the director of the budget may require, provided,
29 however, that the amount of this appropriation available for expend-
30 iture and disbursement on and after September 1, 2008 shall be
31 reduced by six percent of the amount that was undisbursed as of
32 August 15, 2008 ... 1,470,000 (re. \$226,000)
33 Industrial technology extension service. Notwithstanding any incon-
34 sistent provision of law, the director of the budget may suballocate
35 up to the full amount of this appropriation to any department, agen-
36 cy or authority. No funds shall be expended from this appropriation
37 until the director of the budget has approved a spending plan
38 submitted by the foundation for science, technology and innovation
39 in such detail as the director of the budget may require, provided,
40 however, that the amount of this appropriation available for expend-
41 iture and disbursement on and after September 1, 2008 shall be
42 reduced by six percent of the amount that was undisbursed as of
43 August 15, 2008 ... 980,000 (re. \$41,000)
44 Focus center - New York. No funds shall be expended from this appro-
45 priation until the director of the budget has approved a spending
46 plan submitted by the foundation for science, technology and inno-
47 vation in such detail as the director of the budget may require,
48 provided, however, that the amount of this appropriation available
49 for expenditure and disbursement on and after September 1, 2008
50 shall be reduced by six percent of the amount that was undisbursed
51 as of August 15, 2008 ... 4,900,000 (re. \$4,606,000)
52 High technology matching grants program, including the security
53 through advanced research and technology (START) initiative to
54 leverage resources from federal or private sources including but not
55 limited to the national science foundation, businesses, industry
56 consortiums, foundations, and other organizations for efforts asso-
57 ciated with high technology economic development, including the
58 payment of liabilities incurred prior to April 1, 2007. No funds
59 shall be expended from this appropriation until the director of the
60 budget has approved a spending plan submitted by the foundation for
61 science, technology and innovation in such detail as the director of
62 the budget may require, provided, however, that the amount of this

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1 appropriation available for expenditure and disbursement on and
2 after September 1, 2008 shall be reduced by six percent of the
3 amount that was undisbursed as of August 15, 2008
4 4,900,000 (re. \$4,606,000)
5 SUNY Albany semiconductor research corporation (SRC)center for
6 advanced interconnect systems technologies (CAIST), including the
7 payment of liabilities incurred prior to April 1, 2007. No funds
8 shall be expended from this appropriation until the director of the
9 budget has approved a spending plan submitted by the foundation for
10 science, technology and innovation in such detail as the director of
11 the budget may require, provided, however, that the amount of this
12 appropriation available for expenditure and disbursement on and
13 after September 1, 2008 shall be reduced by six percent of the
14 amount that was undisbursed as of August 15, 2008
15 735,000 (re. \$691,000)
16
17 The appropriation made by chapter 55, section 1, of the laws of 2008, as
18 amended by chapter 1, section 4, of the laws of 2009, to the
19 foundation for science, technology and innovation is hereby
20 transferred and reappropriated to the New York state urban
21 development corporation:
22 For services and expenses related to the following: college applied
23 research centers, for matching grants to designated college applied
24 research centers, pursuant to section 209-t of article 10-B of the
25 executive law. No funds shall be expended from this appropriation
26 until the director of the budget has approved a spending plan
27 submitted by the foundation for science, technology and innovation
28 in such detail as the director of the budget may require
29 932,000 (re. \$932,000)
30 For services and expenses of:
31 Center for Integrated Manufacturing ... 564,000 (re. \$212,000)
32 Center for Remanufacturing ... 301,000 (re. \$188,000)
33 CEN Institute for Excellence in Manufacturing
34 376,000 (re. \$48,000)
35 New York Loves Bio ... 113,000 (re. \$113,000)
36
37 The appropriation made by chapter 55, section 1, of the laws of 2007, to
38 the foundation for science, technology and innovation is hereby
39 transferred and reappropriated to the New York state urban
40 development corporation:
41 Syracuse university sensing, analyzing, interpreting and deciding
42 center - SAID. No funds shall be expended from this appropriation
43 until the director of the budget has approved a spending plan
44 submitted by the foundation for science, technology and innovation
45 in such detail as the director of the budget may require
46 320,000 (re. \$260,000)
47 Cornell university/NSF materials research science and engineering
48 center. No funds shall be expended from this appropriation until the
49 director of the budget has approved a spending plan submitted by the
50 foundation for science, technology and innovation in such detail as
51 the director of the budget may require
52 400,000 (re. \$300,000)
53 Cornell university/NSF nanoscale science and engineering center. No
54 funds shall be expended from this appropriation until the director
55 of the budget has approved a spending plan submitted by the founda-
56 tion for science, technology and innovation in such detail as the
57 director of the budget may require ... 500,000 (re. \$500,000)
58 Columbia university/NSF materials research science and engineering
59 center. No funds shall be expended from this appropriation until the
60 director of the budget has approved a spending plan submitted by the
61

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1 foundation for science, technology and innovation in such detail as
2 the director of the budget may require
3 250,000 (re. \$63,000)
4 RPI/NSF nanoscale science and engineering center. No funds shall be
5 expended from this appropriation until the director of the budget
6 has approved a spending plan submitted by the foundation for
7 science, technology and innovation in such detail as the director of
8 the budget may require ... 500,000 (re. \$294,000)
9 CUNY optical sensing and imaging center. No funds shall be expended
10 from this appropriation until the director of the budget has
11 approved a spending plan submitted by the foundation for science,
12 technology and innovation in such detail as the director of the
13 budget may require ... 70,000 (re. \$54,000)
14 For services and expenses of:
15 New York State Center for Engineering, Design and Industrial Inno-
16 vation ... 250,000 (re. \$250,000)
17 New York Loves Bio global marketing program
18 300,000 (re. \$24,000)
19
20 The appropriation made by chapter 55, section 1, of the laws of 2007, as
21 amended by chapter 496, section 6, of the laws of 2008, to the
22 foundation for science, technology and innovation is hereby
23 transferred and reappropriated to the New York state urban
24 development corporation:
25 For services and expenses related to the following: centers for
26 advanced technology, for matching grants to designated centers for
27 advanced technology, pursuant to subdivision 3 of section 3102-b of
28 the public authorities law. Notwithstanding any provision of law to
29 the contrary, funds may also be used for initiatives related to the
30 operation and development of the centers of excellence or other high
31 technology centers. No funds shall be expended from this appropri-
32 ation until the director of the budget has approved a spending plan
33 submitted by the foundation for science, technology and innovation
34 in such detail as the director of the budget may require, provided,
35 however, that the amount of this appropriation available for expend-
36 iture and disbursement on and after September 1, 2008 shall be
37 reduced by six percent of the amount that was undisbursed as of
38 August 15, 2008 ... 15,000,000 (re. \$2,868,000)
39 Focus center - New York. No funds shall be expended from this appro-
40 priation until the director of the budget has approved a spending
41 plan submitted by the foundation for science, technology and inno-
42 vation in such detail as the director of the budget may require,
43 provided, however, that the amount of this appropriation available
44 for expenditure and disbursement on and after September 1, 2008
45 shall be reduced by six percent of the amount that was undisbursed
46 as of August 15, 2008 ... 5,000,000 (re. \$2,218,000)
47 High technology matching grants program, including the security
48 through advanced research and technology (START) initiative to
49 leverage resources from federal or private sources including but not
50 limited to the national science foundation, businesses, industry
51 consortiums, foundations, and other organizations for efforts asso-
52 ciated with high technology economic development, including the
53 payment of liabilities incurred prior to April 1, 2007. No funds
54 shall be expended from this appropriation until the director of the
55 budget has approved a spending plan submitted by the foundation for
56 science, technology and innovation in such detail as the director of
57 the budget may require, provided, however, that the amount of this
58 appropriation available for expenditure and disbursement on and
59 after September 1, 2008 shall be reduced by six percent of the
60 amount that was undisbursed as of August 15, 2008
61 5,000,000 (re. \$4,700,000)
62

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1 SUNY Albany semiconductor research corporation (SRC)center for
 2 advanced interconnect systems technologies (CAIST), including the
 3 payment of liabilities incurred prior to April 1, 2007. No funds
 4 shall be expended from this appropriation until the director of the
 5 budget has approved a spending plan submitted by the foundation for
 6 science, technology and innovation in such detail as the director of
 7 the budget may require, provided, however, that the amount of this
 8 appropriation available for expenditure and disbursement on and
 9 after September 1, 2008 shall be reduced by six percent of the
 10 amount that was undisbursed as of August 15, 2008
 11 750,000 (re. \$151,000)
 12

13 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 14 amended by chapter 1, section 4, of the laws of 2009, to the
 15 foundation for science, technology and innovation is hereby
 16 transferred and reappropriated to the New York state urban
 17 development corporation:

18 For services and expenses related to the following: college applied
 19 research centers, for matching grants to designated college applied
 20 research centers, pursuant to section 209-t of article 10-B of the
 21 executive law. No funds shall be expended from this appropriation
 22 until the director of the budget has approved a spending plan
 23 submitted by the foundation for science, technology and innovation
 24 in such detail as the director of the budget may require
 25 960,000 (re. \$960,000)
 26

27 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 28 transferred by chapter 55, section 1, of the laws of 2007, to the
 29 foundation for science, technology and innovation is hereby
 30 transferred and reappropriated to the New York state urban
 31 development corporation:

32 New York State Center for Engineering, Design and Industrial Inno-
 33 vation ... 250,000 (re. \$250,000)
 34

35 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 36 transferred and amended by chapter 55, section 1, of the laws of
 37 2007, to the foundation for science, technology and innovation is
 38 hereby transferred and reappropriated to the New York state urban
 39 development corporation:

40 Cornell university/NSF nanoscale science and engineering center. No
 41 funds shall be expended from this appropriation until the director
 42 of the budget has approved a spending plan submitted by the founda-
 43 tion for science, technology and innovation in such detail as the
 44 director of the budget may require ... 500,000 (re. \$115,000)
 45

46 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 47 amended by chapter 496, section 6, of the laws of 2008, to the
 48 foundation for science, technology and innovation is hereby
 49 transferred and reappropriated to the New York state urban
 50 development corporation:

51 For services and expenses related to the following: centers for
 52 advanced technology, for matching grants to designated centers for
 53 advanced technology, pursuant to subdivision 3 of section 3102-b of
 54 the public authorities law. Notwithstanding any provision of law to
 55 the contrary, funds may also be used for initiatives related to the
 56 operation and development of the centers of excellence or other high
 57 technology centers. No funds shall be expended from this appropri-
 58 ation until the director of the budget has approved a spending plan
 59 submitted by the foundation for science, technology and innovation
 60 in such detail as the director of the budget may require, provided,
 61 however, that the amount of this appropriation available for expend-
 62

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1 iture and disbursement on and after September 1, 2008 shall be
2 reduced by six percent of the amount that was undisbursed as of
3 August 15, 2008 ... 15,000,000 (re. \$340,000)
4 For services and expenses related to the following: college applied
5 research centers, for matching grants to designated college applied
6 research centers, pursuant to section 209-t of article 10-B of the
7 executive law. No funds shall be expended from this appropriation
8 until the director of the budget has approved a spending plan
9 submitted by the foundation for science, technology and innovation
10 in such detail as the director of the budget may require, provided,
11 however, that the amount of this appropriation available for expend-
12 iture and disbursement on and after September 1, 2008 shall be
13 reduced by six percent of the amount that was undisbursed as of
14 August 15, 2008 ... 1,500,000 (re. \$1,410,000)
15 Focus center - New York. No funds shall be expended from this appro-
16 priation until the director of the budget has approved a spending
17 plan submitted by the foundation for science, technology and inno-
18 vation in such detail as the director of the budget may require,
19 provided, however, that the amount of this appropriation available
20 for expenditure and disbursement on and after September 1, 2008
21 shall be reduced by six percent of the amount that was undisbursed
22 as of August 15, 2008 ... 5,000,000 (re. \$2,229,000)
23
24 The appropriation made by chapter 55, section 1, of the laws of 2005, as
25 amended by chapter 496, section 6, of the laws of 2008, to the
26 foundation for science, technology and innovation is hereby
27 transferred and reappropriated to the New York state urban
28 development corporation:
29 For services and expenses related to the following: college applied
30 research centers, for matching grants to designated college applied
31 research centers, pursuant to section 209-t of article 10-B of the
32 executive law. No funds shall be expended from this appropriation
33 until the director of the budget has approved a spending plan
34 submitted by the foundation for science, technology and innovation
35 in such detail as the director of the budget may require, provided,
36 however, that the amount of this appropriation available for expend-
37 iture and disbursement on and after September 1, 2008 shall be
38 reduced by six percent of the amount that was undisbursed as of
39 August 15, 2008 ... 1,500,000 (re. \$250,000)
40
41 The appropriation made by chapter 55, section 1, of the laws of 2002, as
42 amended by chapter 496, section 6, of the laws of 2008, to the
43 foundation for science, technology and innovation is hereby
44 transferred and reappropriated to the New York state urban
45 development corporation:
46 For services and expenses related to the following: college applied
47 research centers, for matching grants to designated college applied
48 research centers, pursuant to section 209-t of article 10-B of the
49 executive law. No funds shall be expended from this appropriation
50 until the director of the budget has approved a spending plan
51 submitted by the foundation for science, technology and innovation
52 in such detail as the director of the budget may require, provided,
53 however, that the amount of this appropriation available for expend-
54 iture and disbursement on and after September 1, 2008 shall be
55 reduced by six percent of the amount that was undisbursed as of
56 August 15, 2008 ... 1,500,000 (re. \$96,000)
57
58

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1 RESEARCH DEVELOPMENT PROGRAM
2
3 General Fund [/ Aid to Localities]
4 Local Assistance Account [- 001]
5
6 The appropriation made by chapter 55, section 1, of the laws of 2010, to
7 the foundation for science, technology and innovation is hereby
8 transferred and reappropriated to the New York state urban
9 development corporation:
10 For the science and technology law center program
11 343,000 (re. \$343,000)
12
13 The appropriation made by chapter 55, section 1, of the laws of 2009, to
14 the foundation for science, technology and innovation is hereby
15 transferred and reappropriated to the New York state urban
16 development corporation:
17 Faculty development program ... 2,685,000 (re. \$2,685,000)
18 Incentive program in accordance with the following:
19 For the science and technology law center program
20 343,000 (re. \$343,000)
21 For expenses related to the incentive program.....
22 2,920,000 (re. \$2,920,000)
23
24 The appropriation made by chapter 55, section 1, of the laws of 2008, to
25 the foundation for science, technology and innovation is hereby
26 transferred and reappropriated to the New York state urban
27 development corporation:
28 Incentive program in accordance with the following:
29 For the science and technology law center program
30 343,000 (re. \$343,000)
31
32 The appropriation made by chapter 55, section 1, of the laws of 2008, as
33 amended by chapter 1, section 4, of the laws of 2009, to the
34 foundation for science, technology and innovation is hereby
35 transferred and reappropriated to the New York state urban
36 development corporation:
37 For expenses related to the incentive program
38 2,920,000 (re. \$2,920,000)
39 Faculty development program ... 2,685,000 (re. \$2,450,000)
40
41 The appropriation made by chapter 55, section 1, of the laws of 2007, to
42 the foundation for science, technology and innovation is hereby
43 transferred and reappropriated to the New York state urban
44 development corporation:
45 Incentive program in accordance with the following:
46 For the science and technology law center program
47 350,000 (re. \$150,000)
48
49 The appropriation made by chapter 55, section 1, of the laws of 2007, as
50 amended by chapter 496, section 6, of the laws of 2008, to the
51 foundation for science, technology and innovation is hereby
52 transferred and reappropriated to the New York state urban
53 development corporation:
54 Faculty development program, provided, however, that the amount of
55 this appropriation available for expenditure and disbursement on and
56 after September 1, 2008 shall be reduced by six percent of the
57 amount that was undisbursed as of August 15, 2008
58 4,000,000 (re. \$3,760,000)
59 For services and expenses of the James D. Watson investigator program,
60 provided, however, that the amount of this appropriation available
61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 for expenditure and disbursement on and after September 1, 2008
 2 shall be reduced by six percent of the amount that was undisbursed
 3 as of August 15, 2008 ... 1,000,000 (re. \$869,000)
 4 For expenses related to the incentive program, provided, however, that
 5 the amount of this appropriation available for expenditure and
 6 disbursement on and after September 1, 2008 shall be reduced by six
 7 percent of the amount that was undisbursed as of August 15, 2008 ...
 8 4,000,000 (re. \$3,760,000)
 9

10 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 11 transferred by chapter 55, section 1, of the laws of 2007, to the
 12 foundation for science, technology and innovation is hereby
 13 transferred and reappropriated to the New York state urban
 14 development corporation:

15 Incentive program in accordance with the following:
 16 For additional expenses related to the incentive program
 17 4,000,000 (re. \$2,164,000)
 18

19 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 20 amended by chapter 496, section 6, of the laws of 2008, to the
 21 foundation for science, technology and innovation is hereby
 22 transferred and reappropriated to the New York state urban
 23 development corporation:

24 Faculty development program, provided, however, that the amount of
 25 this appropriation available for expenditure and disbursement on and
 26 after September 1, 2008 shall be reduced by six percent of the
 27 amount that was undisbursed as of August 15, 2008
 28 4,000,000 (re. \$3,702,000)

29 For services and expenses of the James D. Watson investigator program,
 30 provided, however, that the amount of this appropriation available
 31 for expenditure and disbursement on and after September 1, 2008
 32 shall be reduced by six percent of the amount that was undisbursed
 33 as of August 15, 2008 ... 1,000,000 (re. \$257,000)
 34

35 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 36 transferred by chapter 55, section 1, of the laws of 2007, to the
 37 foundation for science, technology and innovation is hereby
 38 transferred and reappropriated to the New York state urban
 39 development corporation:

40 Incentive program in accordance with the following:
 41 For additional expenses related to the incentive program
 42 4,000,000 (re. \$1,444,000)
 43

44 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 45 amended by chapter 496, section 6, of the laws of 2008, to the
 46 foundation for science, technology and innovation is hereby
 47 transferred and reappropriated to the New York state urban
 48 development corporation:

49 Faculty development program, provided, however, that the amount of
 50 this appropriation available for expenditure and disbursement on and
 51 after September 1, 2008 shall be reduced by six percent of the
 52 amount that was undisbursed as of August 15, 2008
 53 4,000,000 (re. \$2,898,000)

54 For additional services and expenses pursuant of faculty development
 55 program, provided, however, that the amount of this appropriation
 56 available for expenditure and disbursement on and after September 1,
 57 2008 shall be reduced by six percent of the amount that was undis-
 58 bursed as of August 15, 2008 ... 1,100,000 (re. \$570,000)
 59 For services and expenses of the James D. Watson Investigator Program,
 60 provided, however, that the amount of this appropriation available
 61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 for expenditure and disbursement on and after September 1, 2008
 2 shall be reduced by six percent of the amount that was undisbursed
 3 as of August 15, 2008 ... 1,000,000 (re. \$131,000)
 4 For additional services and expenses of the James D. Watson Investi-
 5 gator Program, provided, however, that the amount of this appropri-
 6 ation available for expenditure and disbursement on and after
 7 September 1, 2008 shall be reduced by six percent of the amount that
 8 was undisbursed as of August 15, 2008 ... 500,000 (re. \$55,000)
 9

10 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 11 transferred by chapter 55, section 1, of the laws of 2007, to the
 12 foundation for science, technology and innovation is hereby
 13 transferred and reappropriated to the New York state urban
 14 development corporation:

15 Incentive program in accordance with the following:
 16 For additional expenses related to the incentive program
 17 4,650,000 (re. \$1,486,000)
 18 Centers for advanced technology development fund
 19 10,000,000 (re. \$10,000,000)
 20

21 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 22 amended by chapter 496, section 6, of the laws of 2008, to the
 23 foundation for science, technology and innovation is hereby
 24 transferred and reappropriated to the New York state urban
 25 development corporation:

26 For services and expenses pursuant to chapter 624 of the laws of 1999:
 27 Faculty development program, provided, however, that the amount of
 28 this appropriation available for expenditure and disbursement on and
 29 after September 1, 2008 shall be reduced by six percent of the
 30 amount that was undisbursed as of August 15, 2008
 31 7,500,000 (re. \$3,677,000)

32 For services and expenses of the James D. Watson Investigator Program,
 33 provided, however, that the amount of this appropriation available
 34 for expenditure and disbursement on and after September 1, 2008
 35 shall be reduced by six percent of the amount that was undisbursed
 36 as of August 15, 2008 ... 2,000,000 (re. \$210,000)
 37

38 The appropriation made by chapter 55, section 1, of the laws of 2003, as
 39 transferred by chapter 55, section 1, of the laws of 2007, to the
 40 foundation for science, technology and innovation is hereby
 41 transferred and reappropriated to the New York state urban
 42 development corporation:

43 Incentive program in accordance with the following:
 44 For additional expenses related to the incentive program
 45 4,650,000 (re. \$1,130,000)
 46 Centers for advanced technology development fund
 47 10,000,000 (re. \$5,665,000)
 48

49 The appropriation made by chapter 55, section 1, of the laws of 2003, as
 50 amended by chapter 496, section 6, of the laws of 2008, to the
 51 foundation for science, technology and innovation is hereby
 52 transferred and reappropriated to the New York state urban
 53 development corporation:

54 For services and expenses pursuant to chapter 624 of the laws of 1999:
 55 Faculty development program, provided, however, that the amount of
 56 this appropriation available for expenditure and disbursement on and
 57 after September 1, 2008 shall be reduced by six percent of the
 58 amount that was undisbursed as of August 15, 2008
 59 7,500,000 (re. \$729,000)

60 For services and expenses of the James D. Watson Investigator Program,
 61 provided, however, that the amount of this appropriation available
 62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 for expenditure and disbursement on and after September 1, 2008
2 shall be reduced by six percent of the amount that was undisbursed
3 as of August 15, 2008 ... 2,000,000 (re. \$3,000)

4
5 The appropriation made by chapter 55, section 1, of the laws of 2002, as
6 transferred by chapter 55, section 1, of the laws of 2007, to the
7 foundation for science, technology and innovation is hereby
8 transferred and reappropriated to the New York state urban
9 development corporation:

- 10 Incentive program in accordance with the following:
11 For additional expenses related to the incentive program
12 4,650,000 (re. \$1,520,000)
13 Centers for advanced technology development fund
14 10,000,000 (re. \$1,618,000)

15
16 The appropriation made by chapter 55, section 1, of the laws of 2002, as
17 amended by chapter 496, section 6, of the laws of 2008, to the
18 foundation for science, technology and innovation is hereby
19 transferred and reappropriated to the New York state urban
20 development corporation:

- 21 For services and expenses of pursuant to chapter 624 of the laws of
22 1999:
23 Faculty development program, provided, however, that the amount of
24 this appropriation available for expenditure and disbursement on and
25 after September 1, 2008 shall be reduced by six percent of the
26 amount that was undisbursed as of August 15, 2008
27 7,500,000 (re. \$179,000)

28
29 The appropriation made by chapter 55, section 1, of the laws of 2000, as
30 transferred by chapter 55, section 1, of the laws of 2007, to the
31 foundation for science, technology and innovation is hereby
32 transferred and reappropriated to the New York state urban
33 development corporation:

- 34 Incentive program in accordance with the following:
35 For additional expenses related to the incentive program
36 4,650,000 (re. \$203,000)

37
38 TRAINING AND BUSINESS ASSISTANCE PROGRAM

39
40 General Fund / Aid to Localities
41 Local Assistance Account [- 001]

42
43 The appropriation made by chapter 55, section 1, of the laws of 2010, to
44 the foundation for science, technology and innovation is hereby
45 transferred and reappropriated to the New York state urban
46 development corporation:

- 47 For services and expenses of state matching funds for the federal
48 manufacturing extension partnership program.
49 Notwithstanding any inconsistent provision of law, the director of the
50 budget may suballocate up to the full amount of this appropriation
51 to any department, agency or authority. No funds shall be expended
52 from this appropriation until the director of the budget has
53 approved a spending plan submitted by the foundation for science,
54 technology and innovation in such detail as the director of the
55 budget may require ... 1,470,000 (re. \$1,470,000)

56
57 The appropriation made by chapter 55, section 1, of the laws of 2009, to
58 the foundation for science, technology and innovation is hereby
59 transferred and reappropriated to the New York state urban
60 development corporation:

- 61 For services and expenses of state matching funds for the federal
62 manufacturing extension partnership program.

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any inconsistent provision of law, the director of the
 2 budget may suballocate up to the full amount of this appropriation
 3 to any department, agency or authority. No funds shall be expended
 4 from this appropriation until the director of the budget has
 5 approved a spending plan submitted by the foundation for science,
 6 technology and innovation in such detail as the director of the
 7 budget may require ... 1,470,000 (re. \$373,000)
 8

9 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 10 the foundation for science, technology and innovation is hereby
 11 transferred and reappropriated to the New York state urban
 12 development corporation:

13 For services and expenses of state matching funds for the federal
 14 manufacturing extension partnership program.

15 Notwithstanding any inconsistent provision of law, the director of the
 16 budget may suballocate up to the full amount of this appropriation
 17 to any department, agency or authority. No funds shall be expended
 18 from this appropriation until the director of the budget has
 19 approved a spending plan submitted by the foundation for science,
 20 technology and innovation in such detail as the director of the
 21 budget may require ... 1,470,000 (re. \$164,000)
 22

23 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 24 the foundation for science, technology and innovation is hereby
 25 transferred and reappropriated to the New York state urban
 26 development corporation:

27 For services and expenses related to development of emerging technolo-
 28 gy workforce training programs at community colleges
 29 2,100,000 (re. \$1,508,000)
 30

PROJECT	Project Schedule	AMOUNT

		(thousands)
35 For services and expenses		
36 related to emerging technology		
37 workforce training at Onondaga		
38 county community college.....		700,000
39 For services and expenses		
40 related to emerging technology		
41 workforce training at Monroe		
42 county community college.....		700,000
43 For services and expenses		
44 related to emerging technology		
45 workforce training at Hudson		
46 valley community college.....		700,000
47		-----
48		

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	8,026,000	0
6 Special Revenue Funds - Federal	500,000	0
	-----	-----
8 All Funds	8,526,000	0
	=====	=====

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SCHEDULE

ADMINISTRATION PROGRAM 799,000

General Fund
Local Assistance Account

For payment of supplemental burial benefits to eligible families of military personnel killed in combat, pursuant to section 354-b of the executive law, and for transfer of such amounts as are necessary to state operations for related administrative expenses 200,000

For payments of gold star annuity benefits to eligible families of military personnel 599,000

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 5,800,000

General Fund
Local Assistance Account

For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for post-age costs associated with this program ... 5,800,000

VETERAN COUNSELING SERVICES PROGRAM 1,927,000

General Fund
Local Assistance Account

For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law 1,177,000

For services and expenses of the veterans outreach center, inc. (Monroe county) 250,000

Program account subtotal 1,427,000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2011-12

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal HHS Account	
4		
5	For services and expenses related to veter-	
6	ans' counseling and outreach	500,000
7		-----
8	Program account subtotal	500,000
9		-----
10		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	5,159,000
4		-----
5	All Funds	5,159,000
6		=====

8 ECONOMIC DEVELOPMENT PROGRAM

9
10 General Fund [/ Aid to Localities]
11 Local Assistance Account [- 001]

12
13 By chapter 55, section 1, of the laws of 2005, as amended by chapter
14 496, section 6, of the laws of 2008:
15 For services and expenses of the regional economic development program
16 pursuant to a memorandum of understanding to be executed by the
17 governor, the temporary president of the senate, and the speaker of
18 the assembly. All or a portion of the funds appropriated hereby may
19 be suballocated to any department, agency, or public authority,
20 provided, however, that the amount of this appropriation available
21 for expenditure and disbursement on and after September 1, 2008
22 shall be reduced by six percent of the amount that was undisbursed
23 as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)
24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Special Revenue Funds - Other	4,000,000
4		-----
5	All Funds	4,000,000
6		=====

7
 8 Special Revenue Funds - Other [/ Aid to Localities]
 9 Miscellaneous Special Revenue Fund [- 339]
 10 Community Service Provider Assistance Program Account

11
 12 By chapter 382, part B, section 1, of the laws of 2001, as amended by
 13 chapter 55, section 1, of the laws of 2002:
 14 For services and expenses of grants to certain not-for-profit organ-
 15 izations and/or municipalities to be determined pursuant to a memo-
 16 randum of understanding to be executed by the governor, the tempo-
 17 rary president of the senate and the speaker of the assembly.
 18 Eligible recipients and purposes may include and shall be limited
 19 to: (a) not-for-profit organizations in good standing for initi-
 20 atives that provide critical direct human services or emergency
 21 relief services that are an extension of governmental programs or
 22 purposes; (b) municipalities for initiatives that provide critical
 23 direct human services or emergency relief services; or (c) not-for-
 24 profit organizations in good standing or municipalities for initi-
 25 atives that were supported by state funding in state fiscal year
 26 2000-2001, that, without the continuation of such state funding,
 27 would result in layoffs at that not-for-profit organization or muni-
 28 cipality or the elimination or curtailment of services which are of
 29 interest to the state or of direct benefit to the local community.
 30 Funds appropriated hereby may be suballocated to any department,
 31 agency or public authority ... 188,379,736 (re. \$4,000,000)
 32

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	136,000	758,000
6		-----	-----
7	All Funds	136,000	758,000
8		=====	=====
9			

10 SCHEDULE

11		
12	OPERATIONS PROGRAM	136,000
13		-----
14		

15 General Fund
 16 Local Assistance Account

17		
18	For grants of the Hudson river valley green-	
19	way compact and the protection and	
20	enhancement of the Hudson river greenway	
21	resources	136,000
22		-----
23		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 OPERATIONS PROGRAM
2
3 General Fund [/ Aid to Localities]
4 Local Assistance Account [- 001]
5
6 By chapter 55, section 1, of the laws of 2010:
7 For grants of the Hudson river valley greenway compact and the
8 protection and enhancement of the Hudson river greenway resources
9 ... 136,000 (re. \$136,000)
10
11 By chapter 55, section 1, of the laws of 2009:
12 For grants of the Hudson river valley greenway compact and the
13 protection and enhancement of the Hudson river greenway resources
14 ... 160,000 (re. \$160,000)
15
16 By chapter 55, section 1, of the laws of 2008:
17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 200,000 (re. \$188,000)
20
21 By chapter 55, section 1, of the laws of 2007:
22 For grants of the Hudson river valley greenway compact and the
23 protection and enhancement of the Hudson river greenway resources
24 ... 204,000 (re. \$172,000)
25
26 By chapter 55, section 1, of the laws of 2006:
27 For grants of the Hudson river valley greenway compact and the
28 protection and enhancement of the Hudson river greenway resources
29 ... 204,000 (re. \$102,000)
30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	813,600,000	45,957,000
6	Fiduciary Funds	30,000,000	0
7		-----	-----
8	All Funds	843,600,000	45,957,000
9		=====	=====

10

11 SCHEDULE

12

13 AID AND INCENTIVES FOR MUNICIPALITIES 794,000,000

14

15
16 General Fund
17 Local Assistance Account

18

19 For payment to local governments under the
20 aid and incentives for municipalities
21 program pursuant to section 54 of the
22 state finance law in accordance with the
23 following:

24 For base level grants to municipalities;
25 notwithstanding any other provision of law
26 to the contrary, in the state fiscal year
27 commencing April 1, 2011, each
28 municipality shall receive a base level
29 grant in an amount equal to 98 percent of
30 the base level grant which such
31 municipality received in the state fiscal
32 year commencing April 1, 2010 pursuant to
33 paragraph b of subdivision 10 of section
34 54 of the state finance law and chapter
35 313 of the laws of 2010; provided,
36 however, that a town in which a village
37 dissolved in the state fiscal year
38 commencing April 1, 2010 shall receive a
39 base level grant in amount equal to 98
40 percent of the total base level grants
41 which such town and such village received
42 in such state fiscal year pursuant to
43 paragraph b of subdivision 10 of section
44 54 of the state finance law and chapter
45 313 of the laws of 2010

715,000,000

46 For citizens re-organization empowerment
47 grants and citizen empowerment tax credits
48 administered by the department of state
49 pursuant to section 54 of the state
50 finance law, subject to a plan approved by
51 the director of the budget.

52 Notwithstanding any other provision of law
53 to the contrary, citizen empowerment tax
54 credits may be calculated and awarded to
55 eligible municipalities in the same manner
56 as municipal merger incentives pursuant to
57 section 54 of the state finance law in
58 effect on January 1, 2011, and shall be
59 paid to such municipalities on or before
60 September 25, 2011; provided, however,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2011-12

1 that any municipality which received such
2 municipal merger incentive in the state
3 fiscal year commencing April 1, 2010 may
4 be paid a citizen empowerment tax credit
5 on or before September 25, 2011 in the
6 same amount as such municipal merger
7 incentive; provided, further, that any
8 municipality receiving a citizen empower-
9 ment tax credit shall use at least 50
10 percent of such credit for property tax
11 relief and the balance of such credit for
12 general municipal purposes.

13 Notwithstanding any other provision of law,
14 no payment shall be made from this
15 appropriation without a certificate of
16 approval by the director of the budget ... 35,000,000

17 For awards under a local government
18 performance and efficiency program
19 pursuant to section 54 of the state
20 finance law.

21 Notwithstanding any other provision of law,
22 no payment shall be made from this
23 appropriation without a certificate of
24 approval by the director of the budget ... 40,000,000

25 For a local government efficiency grant
26 program administered by the department of
27 state pursuant to section 54 of the state
28 finance law, subject to a plan approved by
29 the director of the budget.

30 Notwithstanding any other provision of law,
31 no payment shall be made from this
32 appropriation without a certificate of
33 approval by the director of the budget ... 4,000,000

34 -----
35

36 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 19,600,000
37 -----
38

39 General Fund
40 Local Assistance Account
41

42 For payment of aid to the city of Yonkers as
43 an eligible city in which a video lottery
44 gaming facility is located pursuant to
45 section 54-1 of the state finance law. The
46 amount appropriated herein shall be
47 available for payment to the city pursuant
48 to section 54-1 of the state finance law
49 no earlier than April 1, 2012 and no later
50 than June 30, 2012 on audit and warrant of
51 the state comptroller notwithstanding any
52 provision of law to the contrary including
53 any contrary provision of section 40 or
54 section 54-1 of the state finance law.

55 Such payment shall constitute complete
56 liquidation of the state's obligation to
57 the city under section 54-1 of the state
58 finance law for the state fiscal year
59 commencing on April 1, 2012 19,600,000
60 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2011-12

1	MUNICIPAL ASSISTANCE STATE AID FUND	15,000,000
2		-----
3		
4	Fiduciary Funds / Aid to Localities	
5	Municipal Assistance State Aid Fund	
6		
7	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE	
8	CORPORATION FOR THE CITY OF TROY	
9	For payment pursuant to the provisions of	
10	section 92-e of the state finance law to	
11	the municipal assistance corporation for	
12	the city of Troy, to the extent required	
13	to comply with the agreements between such	
14	corporation and the holders of its notes	
15	and bonds, and for the corporate purposes	
16	of such corporation, and, to the extent	
17	not required by such corporation for such	
18	purposes, for payment to the city of Troy	
19	for support of local government, provided	
20	however, that the maximum amount to be	
21	paid pursuant to this appropriation shall	
22	not exceed the total of the revenues	
23	deposited in the municipal assistance	
24	state aid fund for such city pursuant to	
25	the provisions of section 92-e of the	
26	state finance law	15,000,000
27		-----
28		
29	MUNICIPAL ASSISTANCE TAX FUND	15,000,000
30		-----
31		
32	Fiduciary Funds / Aid to Localities	
33	Municipal Assistance Tax Fund	
34		
35	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE	
36	CORPORATION FOR THE CITY OF TROY	
37	For payment pursuant to the provisions of	
38	section 92-d of the state finance law to	
39	the municipal assistance corporation for	
40	the city of Troy, to the extent required	
41	to comply with the agreements between such	
42	corporation and the holders of its notes	
43	and bonds, and for the corporate purposes	
44	of such corporation, and, to the extent	
45	not required by such corporation for such	
46	purposes, for payment to the city of Troy	
47	for support of local government, provided	
48	however, that the maximum amount to be	
49	paid pursuant to this appropriation shall	
50	not exceed the total of the revenues	
51	derived from sales and compensating use	
52	taxes imposed and collected by sections	
53	1210 and 1262 of the tax law, that would	
54	have been received by the city of Troy	
55	absent the application of chapter 721 of	
56	the laws of 1994	15,000,000
57		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 AID AND INCENTIVES FOR MUNICIPALITIES

2

3 General Fund [/ Aid to Localities]

4 Local Assistance Account [- 001]

5

6 The appropriation made by chapter 50, section 1, of the laws of 2010, is
7 hereby amended and reappropriated to read as follows:

8 For a local government efficiency grant program administered by the
9 department of state pursuant to section 54 of the state finance law.

10 Of the amount appropriated herein, up to \$750,000 shall be made
11 available for high priority planning grants and general efficiency
12 planning grants to eligible municipalities.

13 Of the amount appropriated herein, up to \$2,125,000 shall be made
14 available for efficiency implementation grants to eligible
15 municipalities.

16 Of the amount appropriated herein, up to \$2,125,000 shall be made
17 available for twenty-first century demonstration project grants to
18 eligible municipalities.

19 Of the amount appropriated herein, up to [\$1,000,000] \$57,133 shall be
20 made available for municipal merger incentives for eligible
21 municipalities.

22 Notwithstanding the above provisions of this appropriation, and
23 subject to approval of the director of the budget, any unused moneys
24 provided pursuant to this appropriation for high priority planning
25 grants, general efficiency planning grants or twenty-first century
26 demonstration project grants may be used for efficiency
27 implementation grants, and any unused moneys provided pursuant to
28 this appropriation for high priority planning grants, general
29 efficiency planning grants or efficiency implementation grants may
30 be used for twenty-first century demonstration project grants.

31 Notwithstanding any other provision of law, no payment shall be made
32 from this appropriation without a certificate of approval by the
33 director of the budget ... [6,000,000] 5,057,133 .. (re. \$5,000,000)

34

35 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
36 section 1, of the laws of 2010:

37 For a local government efficiency grant program administered by the
38 department of state pursuant to section 54 of the state finance law.

39 Of the amount appropriated herein, up to \$750,000 shall be made
40 available for high priority planning grants and general efficiency
41 planning grants to eligible municipalities.

42 Of the amount appropriated herein, up to \$2,125,000 shall be made
43 available for efficiency implementation grants to eligible
44 municipalities.

45 Of the amount appropriated herein, up to \$2,125,000 shall be made
46 available for twenty-first century demonstration project grants to
47 eligible municipalities.

48 Notwithstanding the above provisions of this appropriation, and
49 subject to approval of the director of the budget, any unused moneys
50 provided pursuant to this appropriation for any one type of grant
51 may be used for any other type of grant.

52 Notwithstanding any other provision of law, no payment shall be made
53 from this appropriation without a certificate of approval by the
54 director of the budget ... 5,000,000 (re. \$4,307,000)

55

56

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
 2 section 1, of the laws of 2009:
 3 For a local government efficiency grant program administered by the
 4 department of state pursuant to section 54 of the state finance law.
 5 Of the amount appropriated herein, up to \$2,450,000 shall be made
 6 available for high priority planning grants and general efficiency
 7 planning grants to eligible municipalities.
 8 Of the amount appropriated herein, up to \$4,900,000 shall be made
 9 available for efficiency implementation grants to eligible municipi-
 10 palities.
 11 Of the amount appropriated herein, up to \$4,165,000 shall be made
 12 available for twenty-first century demonstration project grants to
 13 eligible municipalities.
 14 Of the amount appropriated herein, up to \$500,000 shall be suballo-
 15 cated to the department of state and other state agencies subject to
 16 approval of the director of the budget for administrative expenses,
 17 regional technical assistance and state agency shared services
 18 assistance to local governments.
 19 Notwithstanding the above provisions of this appropriation, and
 20 subject to approval of the director of the budget, any unused moneys
 21 provided pursuant to this appropriation for high priority planning
 22 grants, general efficiency planning grants or twenty-first century
 23 demonstration project grants may be used for efficiency implementa-
 24 tion grants, and any unused moneys provided pursuant to this appro-
 25 priation for high priority planning grants, general efficiency plan-
 26 ning grants or efficiency implementation grants may be used for
 27 twenty-first century demonstration project grants.
 28 Notwithstanding any other provision of law, no payment shall be made
 29 from this appropriation without a certificate of approval by the
 30 director of the budget ... 12,015,000 (re. \$9,523,000)
 31

32 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
 33 section 1, of the laws of 2009:
 34 For a shared municipal services incentive award program administered
 35 by the department of state. Of the amount appropriated herein, up to
 36 \$13,920,000 shall be made available for shared municipal services
 37 incentive awards to eligible municipalities. Of this amount, up to
 38 \$220,000 shall be suballocated to the department of state and other
 39 state agencies subject to approval of the director of the budget for
 40 administrative expenses and to provide regional technical assistance
 41 relating to consolidations, mergers, dissolutions, cooperative
 42 agreements and shared services.
 43 Notwithstanding any other provision of law, no payment shall be made
 44 from this appropriation without a certificate of approval by the
 45 director of the budget ... 13,920,000 (re. \$4,873,000)
 46

47 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
 48 section 1, of the laws of 2009:
 49 For a shared municipal services incentive program administered by the
 50 department of state. For the purposes of this appropriation "municipi-
 51 pality" shall mean counties, cities, towns, villages, special
 52 improvement districts, fire districts, fire alarm districts, fire
 53 protection districts and school districts:
 54 Of the amount appropriated herein, up to \$5,100,000 shall be available
 55 for shared municipal services incentive awards to two or more muni-
 56 cipalities, provided that the maximum grant award per municipality
 57 shall not exceed \$200,000. Such grants may be used to cover the
 58 costs associated with consolidations, mergers, dissolutions, cooper-
 59 ative agreements and shared services of municipalities, including,
 60 but not limited to, legal and consultant services, feasibility

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 studies, capital improvements, and other necessary expenses. Of this
2 amount, up to \$600,000 shall be suballocated to the department of
3 state for a contract with the government law center at Albany law
4 school to provide regional technical assistance through academic
5 institutions relating to consolidations, mergers, dissolutions,
6 cooperative agreements and shared services;
7 Of the amount appropriated herein, up to \$3,850,000 shall be available
8 for shared highway services incentive awards. Such grants may be
9 awarded, in consultation with the commissioner of transportation, to
10 two or more municipalities. The maximum grant award per municipality
11 shall not exceed \$300,000. Grants may be awarded to cover the costs
12 associated with, but not limited to, joint highway equipment
13 purchases, capital improvements that benefit two or more municipal
14 highway departments, contractual services between two or more munic-
15 ipal highway departments or for the consolidation of two or more
16 municipal highway departments;
17 Of the amount appropriated herein, up to \$4,350,000 shall be available
18 for local health insurance incentive awards. The maximum grant award
19 per municipality shall not exceed \$500,000. Grants may be awarded,
20 in consultation with the commissioner of civil service, to support
21 costs associated with the creation of local health consortiums under
22 which two or more municipalities seek cost savings by pooling health
23 insurance risk and ensuring reasonable employee cost sharing, to
24 match savings achieved by joining the New York state health insur-
25 ance program or to provide collective bargaining incentives that
26 promote employee cost sharing of health insurance premiums.
27 Provided further, the secretary of state may enter into an agreement
28 with the commissioner of civil service to administer such awards;
29 Of the amount appropriated herein, up to \$1,000,000 shall be available
30 for countywide shared services incentive awards to a county that
31 develops a countywide shared services plan under which at least
32 fifty percent of the total number of cities, towns, villages and
33 school districts in such county agree to participate. Special
34 improvement districts, fire districts, fire alarm districts, and
35 fire protection districts shall also be encouraged by the county to
36 participate in such plan. Such countywide shared services plans
37 shall identify estimated local savings as well as the respective
38 responsibilities of participating municipalities in sharing services
39 including but not limited to, public safety, purchasing, payroll,
40 and real property tax assessment. The maximum grant award shall not
41 exceed \$300,000;
42 Any unused moneys provided pursuant to this appropriation for shared
43 highway services incentive awards, local health insurance incentive
44 awards or countywide shared services incentive awards may be used
45 for shared municipal services incentive awards. For the shared
46 municipal services incentive awards, shared highway services incen-
47 tive awards and countywide shared services incentive awards a ten
48 percent local match of the approved project shall be required to
49 receive the grant. No part of any grant awards under the shared
50 municipal services incentive awards, shared highway services incen-
51 tive awards and countywide shared services incentive awards shall be
52 used for recurring expenses such as salaries. All grant awards shall
53 be guided by eligibility requirements, application forms and proce-
54 dures, criteria of review and grant approval guidelines as estab-
55 lished by the department of state.
56 Notwithstanding any other provision of law, no payment shall be made
57 from this appropriation without a certificate of approval by the
58 director of the budget ... 14,300,000 (re. \$3,575,000)
59
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 EFFICIENCY INCENTIVE GRANTS

2

3 General Fund [/ Aid to Localities]

4 Local Assistance Account [- 001]

5

6 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
7 section 1, of the laws of 2010:

8 Notwithstanding any inconsistent provision of law, the amount appro-
9 priated herein shall be made available for payment to the Buffalo
10 fiscal stability authority for use in awarding grants to support
11 city activities to achieve recurring savings through innovations and
12 reengineering. Payments for such purposes shall be allocated subject
13 to plans or amended plans provided pursuant to section 3857-a of the
14 public authorities law and subject to a payment plan approved by the
15 director of the budget ... 1,470,000 (re. \$1,470,000)

16 Notwithstanding any inconsistent provision of law, the amount appro-
17 priated herein shall be made available for payment to the Erie coun-
18 ty fiscal stability authority for use in awarding grants to support
19 county activities to achieve recurring savings through innovations
20 and reengineering. Payments for such purposes shall be allocated
21 subject to plans or amended plans provided pursuant to section
22 3957-a of the public authorities law and subject to a payment plan
23 approved by the director of the budget
24 3,430,000 (re. \$3,430,000)

25

26 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
27 section 1, of the laws of 2010:

28 Notwithstanding any inconsistent provision of law, the amount appro-
29 priated herein shall be made available for payment to the Buffalo
30 fiscal stability authority for use in awarding grants to support
31 city activities to achieve recurring savings through innovations and
32 reengineering. Payments for such purposes shall be allocated subject
33 to plans or amended plans provided pursuant to section 3857-a of the
34 public authorities law and subject to a payment plan approved by the
35 director of the budget 8,630,000 (re. \$7,553,000)

36

37 By chapter 50, section 1, of the laws of 2006, as amended by chapter
38 50, section 1, of the laws of 2010:

39 Notwithstanding any inconsistent provision of law, the amount appro-
40 priated herein shall be made available for payment to the Erie coun-
41 ty fiscal stability authority for use in awarding grants to support
42 county activities to achieve recurring savings through innovations
43 and reengineering. Payments for such purposes shall be allocated
44 subject to plans or amended plans provided pursuant to section 3957
45 of the public authorities law and subject to a payment plan approved
46 by the director of the budget ... 13,657,000 (re. \$6,226,000)

47

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	350,000	850,000
6		-----	-----
7	All Funds	350,000	850,000
8		=====	=====
9			

10 SCHEDULE

11			
12	OPERATIONS PROGRAM		350,000
13			-----

14
 15 General Fund / Aid to Localities
 16 Local Assistance Account

17
 18 For services and expenses of regional volun-
 19 teer centers defined as community-based
 20 organizations with a focus on volunteerism
 21 that meets critical needs in communities,
 22 that promote service and civic engagement
 23 opportunities to a specific region of the
 24 state and have the capacity to provide
 25 training and support for non-profits and
 26 businesses interested in creating volun-
 27 teer programs. Such assistance shall be
 28 awarded by grants through one or more
 29 competitive processes to eligible communi-
 30 ty-based organizations and may also be
 31 available for sub-grants to local non-pro-
 32 fit organizations in need of volunteer
 33 coordination assistance 350,000
 34 -----
 35

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 OPERATIONS PROGRAM

2

3 General Fund [/ Aid to Localities]

4 Local Assistance Account [- 001]

5

6 By chapter 53, section 1 of the laws of 2010:

7 For services and expenses of regional volunteer centers defined as
8 community-based organizations with a focus on volunteerism that
9 meets critical needs in communities, that promote service and civic
10 engagement opportunities to a specific region of the state and have
11 the capacity to provide training and support for non-profits and
12 businesses interested in creating volunteer programs. Such
13 assistance shall be awarded by grants through one or more
14 competitive processes to eligible community-based organizations and
15 may also be available for sub-grants to local non-profit
16 organizations in need of volunteer coordination assistance
17 350,000 (re. \$350,000)

18

19 By chapter 53, section 1, of the laws of 2009:

20 For services and expenses of regional volunteer centers defined as
21 community-based organizations with a focus on volunteerism that
22 meets critical needs in communities, that promote service and civic
23 engagement opportunities to a specific region of the state and have
24 the capacity to provide training and support for non-profits and
25 businesses interested in creating volunteer programs. Such assist-
26 ance shall be awarded by grants through one or more competitive
27 processes to eligible community-based organizations and may also be
28 available for sub-grants to local non-profit organizations in need
29 of volunteer coordination assistance
30 500,000 (re. \$500,000)

31

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 Local Government Assistance Tax Fund
2
3 For payment to the city of New York pursuant to section
4 3238-a of the public authorities law upon audit and
5 warrant of the comptroller. The amount appropriated
6 herein shall constitute fulfillment of the state's obli-
7 gation for the fiscal year of the city of New York
8 ending June 30, 2011 170,000,000
9 =====
10

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	44,300,000	87,494,000
6		-----	-----
7	All Funds	44,300,000	87,494,000
8		=====	=====
9			

10 SCHEDULE

11		
12	TRIBAL STATE COMPACT REVENUE PROGRAM	44,300,000
13		-----

- 14
- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Tribal State Compact Revenue Account
- 18

19 Notwithstanding any other law to the contra-

20 ry, for services and expenses of grants

21 equal to 25 percent of the negotiated

22 percentage of the net drop from electronic

23 gaming devices the state receives from

24 such devices located at the Seneca Niagara

25 casino pursuant to the tribal compact for

26 the purposes specified in section 99-h of

27 the state finance law. Funds appropriated

28 herein may be suballocated to any depart-

29 ment, agency or public authority 25,000,000

30 Notwithstanding any other law to the contra-

31 ry, for services and expenses of grants

32 equal to 25 percent of the negotiated

33 percentage of the net drop from electronic

34 gaming devices the state receives from

35 such devices located at the Seneca Allega-

36 ny casino pursuant to the tribal compacts

37 for the purposes specified in subdivision

38 3 of section 99-h of the state finance law

39 and pursuant to a plan approved by the

40 director of the budget and developed by

41 the empire state development corporation

42 in consultation with municipal governments

43 hosting tribal casinos pursuant to subdivi-

44 sion (a) of section 12 of the executive

45 law. Copies of the approved plan shall be

46 submitted to the chairman of the senate

47 finance committee and the chairman of the

48 assembly ways and means committee. Funds

49 appropriated herein may be suballocated to

50 any department, agency or public authority 10,500,000

51 Notwithstanding any other law to the contra-

52 ry, for services and expenses of grants

53 equal to 25 percent of the negotiated

54 percentage of the net drop from electronic

55 gaming devices the state receives from

56 such devices located at the Seneca Buffalo

57 Creek casino pursuant to the tribal

58 compact for the purposes specified in

59 section 99-h of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2011-12

1 Funds appropriated herein may be suballo-
2 cated to any department, agency or public
3 authority 3,500,000
4 Notwithstanding any other law to the contra-
5 ry, for services and expenses of grants
6 equal to 25 percent of the negotiated
7 percentage of the net drop from electronic
8 gaming devices the state receives from
9 such devices located at the Akwesasne
10 Mohawk casino pursuant to the tribal
11 compacts for the purposes specified in
12 chapter 590 of the laws of 2004 and pursu-
13 ant to a plan approved by the director of
14 the budget and developed by the empire
15 state development corporation in consulta-
16 tion with municipal governments in the
17 county or counties of Franklin or St.
18 Lawrence.
19 Such plan shall ensure that the counties of
20 Franklin and St. Lawrence, and the
21 affected towns therein, shall each receive
22 50 percent of the monies appropriated
23 herein. Copies of the approved plan shall
24 be submitted to the chairman of the senate
25 finance committee and the chairman of the
26 assembly ways and means committee. Funds
27 appropriated herein may be suballocated to
28 any department, agency or public authority 5,300,000
29 -----
30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2

3 Special Revenue Funds - Other [/ Aid to Localities]

4 Miscellaneous Special Revenue Fund [- 339]

5 Tribal State Compact Revenue Account

6

7 By chapter 55, section 1, of the laws of 2010:

8 Notwithstanding any other law to the contrary, for services and
9 expenses of grants equal to 25 percent of the negotiated percentage
10 of the net drop from electronic gaming devices the state receives
11 from such devices located at the Seneca Niagara casino pursuant to
12 the tribal compact for the purposes specified in section 99-h of the
13 state finance law. Funds appropriated herein may be suballocated to
14 any department, agency or public authority
15 22,000,000 (re. \$22,000,000)

16 Notwithstanding any other law to the contrary, for services and
17 expenses of grants equal to 25 percent of the negotiated percentage
18 of the net drop from electronic gaming devices the state receives
19 from such devices located at the Seneca Allegany casino pursuant to
20 the tribal compacts for the purposes specified in subdivision 3 of
21 section 99-h of the state finance law and pursuant to a plan
22 approved by the director of the budget and developed by the empire
23 state development corporation in consultation with municipal
24 governments hosting tribal casinos pursuant to subdivision (a) of
25 section 12 of the executive law. Copies of the approved plan shall
26 be submitted to the chairman of the senate finance committee and the
27 chairman of the assembly ways and means committee. Funds
28 appropriated herein may be suballocated to any department, agency or
29 public authority ... 10,000,000 (re. \$10,000,000)

30 Notwithstanding any other law to the contrary, for services and
31 expenses of grants equal to 25 percent of the negotiated percentage
32 of the net drop from electronic gaming devices the state receives
33 from such devices located at the Seneca Buffalo Creek casino
34 pursuant to the tribal compact for the purposes specified in section
35 99-h of the state finance law. Funds appropriated herein may be
36 suballocated to any department, agency or public authority
37 2,800,000 (re. \$2,800,000)

38 Notwithstanding any other law to the contrary, for services and
39 expenses of grants equal to 25 percent of the negotiated percentage
40 of the net drop from electronic gaming devices the state receives
41 from such devices located at the Akwesasne Mohawk casino pursuant to
42 the tribal compacts for the purposes specified in chapter 590 of the
43 laws of 2004 and pursuant to a plan approved by the director of the
44 budget and developed by the empire state development corporation in
45 consultation with municipal governments in the county or counties of
46 Franklin or St. Lawrence.

47 Such plan shall ensure that the counties of Franklin and St. Lawrence,
48 and the affected towns therein, shall each receive 50 percent of the
49 monies appropriated herein. Copies of the approved plan shall be
50 submitted to the chairman of the senate finance committee and the
51 chairman of the assembly ways and means committee. Funds
52 appropriated herein may be suballocated to any department, agency or
53 public authority ... 4,300,000 (re. \$4,300,000)

54

55 By chapter 55, section 1, of the laws of 2009:

56 Notwithstanding any other law to the contrary, for services and
57 expenses of grants equal to 25 percent of the negotiated percentage
58 of the net drop from electronic gaming devices the state receives
59 from such devices located at the Seneca Niagara casino pursuant to

60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 the tribal compact for the purposes specified in section 99-h of the
2 state finance law. Funds appropriated herein may be suballocated to
3 any department, agency or public authority
4 28,000,000 (re. \$28,000,000)
5 Notwithstanding any other law to the contrary, for services and
6 expenses of grants equal to 25 percent of the negotiated percentage
7 of the net drop from electronic gaming devices the state receives
8 from such devices located at the Seneca Allegany casino pursuant to
9 the tribal compacts for the purposes specified in subdivision 3 of
10 section 99-h of the state finance law and pursuant to a plan
11 approved by the director of the budget and developed by the empire
12 state development corporation in consultation with municipal govern-
13 ments hosting tribal casinos pursuant to subdivision (a) of section
14 12 of the executive law. Copies of the approved plan shall be
15 submitted to the chairman of the senate finance committee and the
16 chairman of the assembly ways and means committee. Funds appropri-
17 ated herein may be suballocated to any department, agency or public
18 authority ... 12,000,000 (re. \$12,000,000)
19 Notwithstanding any other law to the contrary, for services and
20 expenses of grants equal to 25 percent of the negotiated percentage
21 of the net drop from electronic gaming devices the state receives
22 from such devices located at the Seneca Buffalo Creek casino pursu-
23 ant to the tribal compact for the purposes specified in section 99-h
24 of the state finance law. Funds appropriated herein may be suballo-
25 cated to any department, agency or public authority
26 3,400,000 (re. \$804,000)
27 Notwithstanding any other law to the contrary, for services and
28 expenses of grants equal to 25 percent of the negotiated percentage
29 of the net drop from electronic gaming devices the state receives
30 from such devices located at the Akwesasne Mohawk casino pursuant to
31 the tribal compacts for the purposes specified in chapter 590 of the
32 laws of 2004 and pursuant to a plan approved by the director of the
33 budget and developed by the empire state development corporation in
34 consultation with municipal governments in the county or counties of
35 Franklin or St. Lawrence.
36 Such plan shall ensure that the counties of Franklin and St. Lawrence,
37 and the affected towns therein, shall each receive 50 percent of the
38 monies appropriated herein. Copies of the approved plan shall be
39 submitted to the chairman of the senate finance committee and the
40 chairman of the assembly ways and means committee. Funds appropri-
41 ated herein may be suballocated to any department, agency or public
42 authority ... 4,200,000 (re. \$3,150,000)
43
44 By chapter 55, section 1, of the laws of 2008:
45 Notwithstanding any other law to the contrary, for services and
46 expenses of grants equal to 25 percent of the negotiated percentage
47 of the net drop from electronic gaming devices the state receives
48 from such devices located at the Seneca Niagara casino pursuant to
49 the tribal compact for the purposes specified in section 99-h of the
50 state finance law. Funds appropriated herein may be suballocated to
51 any department, agency or public authority
52 25,000,000 (re. \$1,400,000)
53 Notwithstanding any other law to the contrary, for services and
54 expenses of grants equal to 25 percent of the negotiated percentage
55 of the net drop from electronic gaming devices the state receives
56 from such devices located at the Seneca Allegany casino pursuant to
57 the tribal compacts for the purposes specified in subdivision 3 of
58 section 99-h of the state finance law and pursuant to a plan
59 approved by the director of the budget and developed by the empire
60 state development corporation in consultation with municipal govern-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ments hosting tribal casinos pursuant to subdivision (a) of section
2 12 of the executive law. Copies of the approved plan shall be
3 submitted to the chairman of the senate finance committee and the
4 chairman of the assembly ways and means committee. Funds appropri-
5 ated herein may be suballocated to any department, agency or public
6 authority ... 11,000,000 (re. \$3,040,000)
7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM
2
3 Special Revenue Funds - Federal [/ State Operations and
4 Aid to Localities]
5 Federal Operating Grants Fund [- 290]
6 Federal Grants for Disaster Assistance Account
7
8 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
9 ferred by chapter 14, section 1, of the laws of 2003:
10 For transfer to the workers' compensation board for the federal share
11 of services and expenses related to workers' compensation benefit
12 costs related to the September 11, 2001 attack on the New York City
13 World Trade Center, in accordance with federal regulations
14 175,000,000 (re. \$39,000,000)
15

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