

THRUWAY AUTHORITY

The Thruway Authority operates a 570-mile highway system, including the 426-mile mainline from Pennsylvania to New York City. The Thruway Authority also has jurisdiction over the New York State Canal System. Through its subsidiary, the New York State Canal Corporation, the Thruway maintains, operates, develops and makes capital improvements to the 524-mile navigable waterway, which includes 57 locks, 20 lift bridges, numerous dams, reservoirs and water control structures.

Thruway Authority and Canal System programs are primarily supported by Authority funds, which are not reflected in the Executive Budget. The 2011 Thruway annual operating and capital budget totals \$1.1 billion.

Revenues from canal tolls and other user fees are deposited into the Canal System Development Fund and, in accordance with the State Constitution, are used exclusively for the canals. The Executive Budget recommends a new appropriation of \$2 million, the same level as in 2010-11, and reappropriations of \$11.7 million from the Canal System Development Fund for a portion of the maintenance, construction, reconstruction, development and promotion of the canals.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2010-11	Appropriations Recommended 2011-12	Change	Reappropriations Recommended 2011-12
State Operations	0	0	0	0
Aid To Localities	0	0	0	0
Capital Projects	2,000,000	2,000,000	0	11,653,000
Total	<u>2,000,000</u>	<u>2,000,000</u>	<u>0</u>	<u>11,653,000</u>

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available 2010-11	Recommended 2011-12	Change	Reappropriations 2011-12
Canal Development Program				
New York State Canal System Development Fund	2,000,000	2,000,000	0	11,653,000
Total	<u>2,000,000</u>	<u>2,000,000</u>	<u>0</u>	<u>11,653,000</u>