

STATE UNIVERSITY CONSTRUCTION FUND

MISSION

The State University Construction Fund (Fund) is a public benefit corporation established in 1962 to serve as the construction agent for academic, hospital and student services facilities at State-operated institutions and statutory colleges under the jurisdiction of the State University of New York (SUNY). Consistent with the State University's approved Master Capital Construction Plan; the Fund oversees construction, acquisition, reconstruction and rehabilitation or improvement of such facilities.

ORGANIZATION AND STAFFING

The Fund is administered by a Board of Trustees consisting of three members appointed by the Governor, one of whom must be a State University Trustee. Members other than the State University Trustee are confirmed by the Senate. The Board appoints a General Manager who serves as chief administrative officer of the agency.

The Fund's operations are supported entirely from proceeds of personal income tax (PIT) bonds issued to finance the design, construction and rehabilitation of SUNY's academic, hospital and student services facilities.

BUDGET HIGHLIGHTS

The Executive Budget includes **\$26.2 million** in appropriations funded from proceeds of PIT bonds. This level of funding represents an increase of **\$494,000 (1.9 percent)** from available 2010-11 funding levels, and will provide the required resources to address the design, planning and construction management workload of SUNY's ongoing \$5.4 billion multi-year capital plan for its academic, hospital and student services facilities.

PROGRAM HIGHLIGHTS

The total capacity of all University State-operated campus academic, residential, and hospital facilities exceeds 79 million gross square feet of space; containing 2,308 buildings, hundreds of miles of roads, millions of square yards of walks and plazas, more than 75,000 residential beds and approximately 1,275 licensed hospital and clinic beds. The current estimated replacement value of all State-operated academic facilities is nearly \$26 billion. During the 2009-10 fiscal year, the Fund initiated the design of 67 projects having a total value of \$813 million in design and construction work (\$103 million and \$710 million, respectively) and began construction of 112 projects having an estimated cost of \$392 million. These figures exclude projects administered by individual campuses.

In addition to design and construction of SUNY's educational facilities, other key functions of the Fund include:

- Preparation and development of the State University's Master Capital Construction Plan, as well as master plans for individual campuses;
- Preparation of the State University's annual capital budget request and facility program;
- Development and maintenance of online interactive data processing systems on space and property inventories, real property, State building codes and other related plant management functions; and

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- Management and administration of University-wide programs including minor rehabilitation, energy conservation and telecommunications.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2010-11	Appropriations Recommended 2011-12	Change	Reappropriations Recommended 2011-12
State Operations	25,678,000	26,172,000	494,000	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	<u>25,678,000</u>	<u>26,172,000</u>	<u>494,000</u>	<u>0</u>

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2010-11 Estimated FTEs 03/31/11	2011-12 Estimated FTEs 03/31/12	FTE Change
Administration			
Special Revenue Funds - Other	172	172	0
Total	<u>172</u>	<u>172</u>	<u>0</u>

The above table does not reflect layoffs that may be necessary in the absence of negotiated workforce savings.

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2010-11	Recommended 2011-12	Change
Special Revenue Funds - Other	25,678,000	26,172,000	494,000
Total	<u>25,678,000</u>	<u>26,172,000</u>	<u>494,000</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2010-11	Recommended 2011-12	Change
Administration			
Special Revenue Funds - Other	25,678,000	26,172,000	494,000
Total	<u>25,678,000</u>	<u>26,172,000</u>	<u>494,000</u>

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	26,172,000	494,000	15,544,000	266,000
Total	<u>26,172,000</u>	<u>494,000</u>	<u>15,544,000</u>	<u>266,000</u>

Program	Nonpersonal Service	
	Amount	Change
Administration	10,628,000	228,000
Total	<u>10,628,000</u>	<u>228,000</u>