

GOVERNOR'S OFFICE OF REGULATORY REFORM

BUDGET HIGHLIGHTS

Established in 1995 via Executive Order 20, the Governor's Office of Regulatory Reform (GORR) was charged with improving the State's regulatory process. The Executive Budget recommends the elimination of GORR to achieve \$1.5 million in financial plan savings.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2010-11	Appropriations Recommended 2011-12	Change	Reappropriations Recommended 2011-12
State Operations	2,350,000	0	(2,350,000)	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	<u>2,350,000</u>	<u>0</u>	<u>(2,350,000)</u>	<u>0</u>

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	Full-Time Equivalent Positions (FTE)		
	2010-11 Estimated FTEs 03/31/11	2011-12 Estimated FTEs 03/31/12	FTE Change
	Administration		
General Fund	14	0	(14)
Total	<u>14</u>	<u>0</u>	<u>(14)</u>

The above table does not reflect layoffs that may be necessary in the absence of negotiated workforce savings.

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2010-11	Recommended 2011-12	Change
General Fund	2,350,000	0	(2,350,000)
Total	<u>2,350,000</u>	<u>0</u>	<u>(2,350,000)</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2010-11	Recommended 2011-12	Change
Administration			
General Fund	2,350,000	0	(2,350,000)
Total	<u>2,350,000</u>	<u>0</u>	<u>(2,350,000)</u>

REGULATORY REFORM

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	0	(2,000,000)	0	(1,970,000)
Total	<u>0</u>	<u>(2,000,000)</u>	<u>0</u>	<u>(1,970,000)</u>

Program	Temporary Service (Nonannual Salaried)	
	Amount	Change
Administration	0	(30,000)
Total	<u>0</u>	<u>(30,000)</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	0	(350,000)	0	(50,000)
Total	<u>0</u>	<u>(350,000)</u>	<u>0</u>	<u>(50,000)</u>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	0	(5,000)	0	(215,000)
Total	<u>0</u>	<u>(5,000)</u>	<u>0</u>	<u>(215,000)</u>

Program	Equipment	
	Amount	Change
Administration	0	(80,000)
Total	<u>0</u>	<u>(80,000)</u>