

COMMISSION ON PUBLIC INTEGRITY

MISSION

The mission of the Commission on Public Integrity is to ensure compliance with the ethical standards imposed to foster public trust and confidence in government. Established in 2007 by the merger of the State Ethics Commission and the Temporary State Commission on Lobbying, the Commission on Public Integrity is charged with the responsibility of administering and enforcing the State's ethics and lobbying statutes along with anti-nepotism laws and the New York State "little Hatch Act."

ORGANIZATION AND STAFFING

The Commission has 13 members, and operates through eight units: Executive, Public Information, Administration, Technology, Legal, Investigations, Programs, and Training and Educational Services. The Commission's office is in Albany.

BUDGET HIGHLIGHTS

The Executive Budget recommends more than **\$3.9 million** in General Fund spending for the Commission on Public Integrity. This is a General Fund decrease of **\$430,000 (-10 percent)** from the 2010-11 budget. The Executive Budget reduces each agency's General Fund State Operations budget by 10 percent. These savings are intended to be achieved through administrative efficiencies in non-personal service and negotiated workforce savings that minimize layoffs to the extent possible.

PROGRAM HIGHLIGHTS

The Commission has jurisdiction over 190,000 statewide officials, state officers and employees, and candidates for statewide elected office and political party chairs filing over 27,000 financial disclosure statements annually, as well as approximately 5,900 lobbyists representing 3,500 clients that reported spending \$198 million in 2009 on their lobbying efforts. The Commission is responsible for issuing formal and informal advisory opinions to those under its jurisdiction, providing comprehensive outreach and education programs, administering a website that offers online filing, and conducting investigations and holding hearings to enforce the laws under the Commission's mandate.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2010-11	Appropriations Recommended 2011-12	Change	Reappropriations Recommended 2011-12
State Operations	4,308,000	3,878,000	(430,000)	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	4,308,000	3,878,000	(430,000)	0

PUBLIC INTEGRITY

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)			
Program	2010-11 Estimated FTEs 03/31/11	2011-12 Estimated FTEs 03/31/12	FTE Change
Public Integrity, Commission on	46	46	0
General Fund	46	46	0
Total	46	46	0

The above table does not reflect layoffs that may be necessary in the absence of negotiated workforce savings.

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2010-11	Recommended 2011-12	Change
General Fund	4,308,000	3,878,000	(430,000)
Total	4,308,000	3,878,000	(430,000)

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2010-11	Recommended 2011-12	Change
Public Integrity, Commission on	4,308,000	3,878,000	(430,000)
General Fund	4,308,000	3,878,000	(430,000)
Total	4,308,000	3,878,000	(430,000)

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Public Integrity, Commission on	3,061,000	(340,000)	3,016,000	(335,000)
Total	3,061,000	(340,000)	3,016,000	(335,000)

Program	Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change
Public Integrity, Commission on	45,000	(5,000)
Total	45,000	(5,000)

PUBLIC INTEGRITY

STATE OPERATIONS - GENERAL FUND
 SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
 APPROPRIATIONS AND CHANGES
 2011-12 RECOMMENDED
 (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Public Integrity, Commission on	817,000	(90,000)	40,000	(4,000)
Total	<u>817,000</u>	<u>(90,000)</u>	<u>40,000</u>	<u>(4,000)</u>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Public Integrity, Commission on	20,000	0	717,000	(76,000)
Total	<u>20,000</u>	<u>0</u>	<u>717,000</u>	<u>(76,000)</u>

Program	Equipment	
	Amount	Change
Public Integrity, Commission on	40,000	(10,000)
Total	<u>40,000</u>	<u>(10,000)</u>