

# **OLYMPIC REGIONAL DEVELOPMENT AUTHORITY**

## **MISSION**

In 1980, Lake Placid and the surrounding areas hosted the Winter Olympic Games. The following year, the Olympic Regional Development Authority was established to create and administer a post-Olympic program for the Lake Placid facilities. These facilities include: the Olympic Ice Center; the Olympic Speedskating Oval; the Whiteface Mountain Ski Area and Veterans' Memorial Highway; the Mt. Van Hoevenberg Complex that includes bobsled and luge runs, cross-country ski trails and a biathlon range; the Olympic Ski Jumping Complex; and the U.S. Olympic Training Center. In 1984, the Olympic Regional Development Authority's responsibility expanded to include the management of the Gore Mountain Ski Center in North Creek, Warren County.

## **ORGANIZATION AND STAFFING**

The Authority is governed by a ten-member Board of Directors, consisting of the commissioners of Economic Development, Environmental Conservation, Parks and seven other members appointed by the Governor and confirmed by the Senate. The Governor selects one member as Chair. Board members serve without compensation.

## **BUDGET HIGHLIGHTS**

The 2011-12 Executive Budget recommends **\$5 million** for the Olympic Regional Development Authority, which is approximately 15 percent of its \$32.4 million operating budget. This is a decrease of **\$522,000 (-9.5 percent)** from the 2010-11 budget, reflecting a 10 percent year-to-year reduction in General Fund State operations support. In addition to \$4.7 million in State Operations funding and \$354,000 for the Winter Sports Education and Olympic Training Center Special Revenue Funds, the Authority receives \$26.6 million from marketing, ticket sales, fees and other revenues; and over \$900,000 from the Town of North Elba.

## **PROGRAM HIGHLIGHTS**

### **OLYMPIC FACILITIES**

The Olympic Regional Development Authority manages one of four primary sites (the others being in California, Colorado and Utah) for year-round training of America's Olympic athletes. The Authority hosts numerous national and international athletic and entertainment events. In 2010, major events included: North Atlantic Figure Skating Championship, Smucker's Stars on Ice, World Cup Bob/Skeleton FIBT Tour, America's Bobsled & Skeleton, Ice Skating Institute Figure Skating Competition, Nature Valley Freestyle Grand National, Intercontinental Cup Skeleton, Eastern Synchronized Skating Championship, Disney On Ice, America's Cup Bobsled and Skeleton, and several festivals and shows.

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## SKI FACILITIES

The Authority also manages the Gore and Whiteface Mountain ski centers, two major downhill ski facilities, that hosted more than 482,000 visitors in 2010.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2010-11	Appropriations Recommended 2011-12	Change	Reappropriations Recommended 2011-12
State Operations	5,576,000	5,054,000	(522,000)	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	<u>5,576,000</u>	<u>5,054,000</u>	<u>(522,000)</u>	<u>0</u>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2010-11	Recommended 2011-12	Change
General Fund	5,222,000	4,700,000	(522,000)
Special Revenue Funds - Other	354,000	354,000	0
Total	<u>5,576,000</u>	<u>5,054,000</u>	<u>(522,000)</u>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2010-11	Recommended 2011-12	Change
Operations			
General Fund	5,222,000	4,700,000	(522,000)
Special Revenue Funds - Other	354,000	354,000	0
Total	<u>5,576,000</u>	<u>5,054,000</u>	<u>(522,000)</u>

### STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Operations	2,849,000	(316,000)	2,849,000	(316,000)
Total	<u>2,849,000</u>	<u>(316,000)</u>	<u>2,849,000</u>	<u>(316,000)</u>

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## STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Operations	1,851,000	(206,000)	694,000	(77,000)
Total	1,851,000	(206,000)	694,000	(77,000)

Program	General State Charges	
	Amount	Change
Operations	1,157,000	(129,000)
Total	1,157,000	(129,000)

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Operations	354,000	0	178,000	27,000
Total	354,000	0	178,000	27,000

Program	Nonpersonal Service	
	Amount	Change
Operations	176,000	(27,000)
Total	176,000	(27,000)