

# ***DIVISION OF STATE POLICE***

## ***MISSION***

The primary mission of the Division of State Police is to promote highway safety and protect the citizens of New York State. The Division's many responsibilities include patrolling roads and highways outside major urban areas, providing specialty and investigative police services, conducting sophisticated investigations of criminal activities like drug trafficking and child endangerment, and working cooperatively with various levels of law enforcement throughout the State.

## ***ORGANIZATION AND STAFFING***

The Division, headed by a Superintendent who is appointed by the Governor, is organized into 11 Troops, all of which are overseen and supported by Division Headquarters located in Albany. Each Troop encompasses a geographic area of the State, with the exception of Troop T which is dedicated to providing police services on the New York State Thruway. Troop NYC provides specialized investigative and support services in the five boroughs of New York City, while the remaining nine Troops provide patrol coverage and criminal investigation services in cooperation with the local law enforcement community. Factors which affect the extent of State Police's presence throughout the State vary depending on the area's population, highway mileage, and availability of county and local law enforcement agencies.

## ***BUDGET HIGHLIGHTS***

The 2011-12 Executive Budget recommends **\$677 million** in All Funds spending (\$422 million General Fund, \$244 Other Operating Funds and \$11.5 million Capital Projects;) to support ongoing agency activities. This is a decrease of **\$46 million (-6.4 percent)** All Funds (a \$47 million General Fund decrease offset by a \$1 million Other Funds increase) from the 2010-11 Enacted Budget. The Executive Budget reduces each agency's General Fund State Operations budget by 10 percent. These savings are intended to be achieved through administrative efficiencies in non-personal service and negotiated workforce savings that minimize layoffs to the extent possible.

## ***PROGRAM HIGHLIGHTS***

The Division is divided into two principal branches: the Uniform Force and the Bureau of Criminal Investigation. Both of these branches play an integral role in the State's public safety efforts and work cooperatively with numerous criminal justice entities to reduce crime, protect the public, and guard against acts of terrorism.

## ***UNIFORM FORCE***

The Uniform Force has two primary responsibilities: protecting the citizens of New York State and promoting highway safety. In some areas of the State, Uniformed Troopers serve as the primary law enforcement agency, and respond to various types of criminal activity such as burglaries, missing children, assaults, robberies, and homicides.

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In areas where the State Police is not the primary law enforcement agency, State Troopers work cooperatively with local law enforcement to provide supplemental law enforcement support.

### **BUREAU OF CRIMINAL INVESTIGATION**

The Bureau of Criminal Investigation (BCI) is the “plain clothes” investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crime, and working with Federal and local law enforcement to support counter-terrorism efforts. In addition, BCI resources are regularly deployed to assist local and county law enforcement agencies that may lack the resources or technical expertise required to conduct major criminal investigations.

#### ALL FUNDS APPROPRIATIONS (dollars)

| Category          | Available<br>2010-11 | Appropriations<br>Recommended<br>2011-12 | Change              | Reappropriations<br>Recommended<br>2011-12 |
|-------------------|----------------------|------------------------------------------|---------------------|--------------------------------------------|
| State Operations  | 711,739,000          | 665,859,000                              | (45,880,000)        | 18,429,000                                 |
| Aid To Localities | 0                    | 0                                        | 0                   | 0                                          |
| Capital Projects  | 11,500,000           | 11,500,000                               | 0                   | 94,068,000                                 |
| Total             | <u>723,239,000</u>   | <u>677,359,000</u>                       | <u>(45,880,000)</u> | <u>112,497,000</u>                         |

#### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

| Program                             | Full-Time Equivalent Positions (FTE)  |                                       |              |
|-------------------------------------|---------------------------------------|---------------------------------------|--------------|
|                                     | 2010-11<br>Estimated FTEs<br>03/31/11 | 2011-12<br>Estimated FTEs<br>03/31/12 | FTE Change   |
|                                     | Administration                        |                                       |              |
| General Fund                        | 100                                   | 100                                   | 0            |
| Criminal Investigation Activities   |                                       |                                       |              |
| General Fund                        | 1,281                                 | 1,238                                 | (43)         |
| Special Revenue Funds - Other       | 105                                   | 105                                   | 0            |
| Patrol Activities                   |                                       |                                       |              |
| General Fund                        | 2,806                                 | 2,719                                 | (87)         |
| Special Revenue Funds - Federal     | 41                                    | 41                                    | 0            |
| Special Revenue Funds - Other       | 25                                    | 25                                    | 0            |
| Governor's Traffic Safety Committee |                                       |                                       |              |
| Special Revenue Funds - Other       | 4                                     | 4                                     | 0            |
| Policing the Thruway                |                                       |                                       |              |
| Special Revenue Funds - Other       | 312                                   | 312                                   | 0            |
| Technical Police Services           |                                       |                                       |              |
| General Fund                        | 765                                   | 765                                   | 0            |
| Total                               | <u>5,439</u>                          | <u>5,309</u>                          | <u>(130)</u> |

The above table does not reflect layoffs that may be necessary in the absence of negotiated workforce savings.

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## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

| Fund Type                       | Available<br>2010-11 | Recommended<br>2011-12 | Change       |
|---------------------------------|----------------------|------------------------|--------------|
| General Fund                    | 469,079,000          | 422,174,000            | (46,905,000) |
| Special Revenue Funds - Federal | 6,310,000            | 7,335,000              | 1,025,000    |
| Special Revenue Funds - Other   | 236,350,000          | 236,350,000            | 0            |
| Total                           | 711,739,000          | 665,859,000            | (45,880,000) |
| Adjustments:                    |                      |                        |              |
| Transfer(s) From                |                      |                        |              |
| Special Pay Bill                |                      |                        |              |
| General Fund                    | (1,022,000)          |                        |              |
| Appropriated 2010-11            | 710,717,000          |                        |              |

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

| Program                           | Available<br>2010-11 | Recommended<br>2011-12 | Change       |
|-----------------------------------|----------------------|------------------------|--------------|
| Administration                    |                      |                        |              |
| General Fund                      | 19,298,000           | 17,370,000             | (1,928,000)  |
| Special Revenue Funds - Other     | 308,000              | 308,000                | 0            |
| Criminal Investigation Activities |                      |                        |              |
| General Fund                      | 182,010,000          | 163,809,000            | (18,201,000) |
| Special Revenue Funds - Federal   | 810,000              | 700,000                | (110,000)    |
| Special Revenue Funds - Other     | 18,450,000           | 18,450,000             | 0            |
| Patrol Activities                 |                      |                        |              |
| General Fund                      | 207,007,000          | 186,307,000            | (20,700,000) |
| Special Revenue Funds - Federal   | 5,500,000            | 5,500,000              | 0            |
| Special Revenue Funds - Other     | 129,177,000          | 129,177,000            | 0            |
| Policing the Thruway              |                      |                        |              |
| Special Revenue Funds - Other     | 53,815,000           | 53,815,000             | 0            |
| Technical Police Services         |                      |                        |              |
| General Fund                      | 60,764,000           | 54,688,000             | (6,076,000)  |
| Special Revenue Funds - Federal   | 0                    | 1,135,000              | 1,135,000    |
| Special Revenue Funds - Other     | 34,600,000           | 34,600,000             | 0            |
| Total                             | 711,739,000          | 665,859,000            | (45,880,000) |

## STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

| Program                           | Total       |              | Personal Service Regular<br>(Annual Salaried) |              |
|-----------------------------------|-------------|--------------|-----------------------------------------------|--------------|
|                                   | Amount      | Change       | Amount                                        | Change       |
| Administration                    | 17,163,000  | (1,906,000)  | 16,373,000                                    | (1,819,000)  |
| Criminal Investigation Activities | 156,710,000 | (17,412,000) | 149,940,000                                   | (16,660,000) |
| Patrol Activities                 | 184,765,000 | (20,529,000) | 174,447,000                                   | (19,383,000) |
| Technical Police Services         | 35,102,000  | (3,900,000)  | 31,066,000                                    | (3,452,000)  |
| Total                             | 393,740,000 | (43,747,000) | 371,826,000                                   | (41,314,000) |

| Program                           | Temporary Service<br>(Nonannual Salaried) |           | Holiday/Overtime Pay |             |
|-----------------------------------|-------------------------------------------|-----------|----------------------|-------------|
|                                   | Amount                                    | Change    | Amount               | Change      |
| Administration                    | 344,000                                   | (38,000)  | 446,000              | (49,000)    |
| Criminal Investigation Activities | 0                                         | 0         | 6,770,000            | (752,000)   |
| Patrol Activities                 | 450,000                                   | (50,000)  | 9,868,000            | (1,096,000) |
| Technical Police Services         | 2,070,000                                 | (230,000) | 1,966,000            | (218,000)   |
| Total                             | 2,864,000                                 | (318,000) | 19,050,000           | (2,115,000) |

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## STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

| Program                           | Total             |                    | Supplies and Materials |                  |
|-----------------------------------|-------------------|--------------------|------------------------|------------------|
|                                   | Amount            | Change             | Amount                 | Change           |
| Administration                    | 207,000           | (22,000)           | 77,000                 | (8,000)          |
| Criminal Investigation Activities | 7,099,000         | (789,000)          | 1,242,000              | (138,000)        |
| Patrol Activities                 | 1,542,000         | (171,000)          | 341,000                | (38,000)         |
| Technical Police Services         | 19,586,000        | (2,176,000)        | 4,026,000              | (447,000)        |
| Total                             | <u>28,434,000</u> | <u>(3,158,000)</u> | <u>5,686,000</u>       | <u>(631,000)</u> |

| Program                           | Travel         |                 | Contractual Services |                    |
|-----------------------------------|----------------|-----------------|----------------------|--------------------|
|                                   | Amount         | Change          | Amount               | Change             |
| Administration                    | 38,000         | (4,000)         | 54,000               | (6,000)            |
| Criminal Investigation Activities | 101,000        | (11,000)        | 1,800,000            | (200,000)          |
| Patrol Activities                 | 23,000         | (2,000)         | 739,000              | (82,000)           |
| Technical Police Services         | 0              | 0               | 8,028,000            | (892,000)          |
| Total                             | <u>162,000</u> | <u>(17,000)</u> | <u>10,621,000</u>    | <u>(1,180,000)</u> |

| Program                           | Equipment         |                    |
|-----------------------------------|-------------------|--------------------|
|                                   | Amount            | Change             |
| Administration                    | 38,000            | (4,000)            |
| Criminal Investigation Activities | 3,956,000         | (440,000)          |
| Patrol Activities                 | 439,000           | (49,000)           |
| Technical Police Services         | 7,532,000         | (837,000)          |
| Total                             | <u>11,965,000</u> | <u>(1,330,000)</u> |

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

| Program                           | Total              |                  | Personal Service   |                  |
|-----------------------------------|--------------------|------------------|--------------------|------------------|
|                                   | Amount             | Change           | Amount             | Change           |
| Administration                    | 308,000            | 0                | 0                  | 0                |
| Criminal Investigation Activities | 19,150,000         | (110,000)        | 11,721,000         | 150,000          |
| Patrol Activities                 | 134,677,000        | 0                | 121,452,000        | 2,700,000        |
| Policing the Thruway              | 53,815,000         | 0                | 37,542,000         | 0                |
| Technical Police Services         | 35,735,000         | 1,135,000        | 4,250,000          | 250,000          |
| Total                             | <u>243,685,000</u> | <u>1,025,000</u> | <u>174,965,000</u> | <u>3,100,000</u> |

| Program                           | Nonpersonal Service |                  | Maintenance Undistributed |                    |
|-----------------------------------|---------------------|------------------|---------------------------|--------------------|
|                                   | Amount              | Change           | Amount                    | Change             |
| Administration                    | 308,000             | 0                | 0                         | 0                  |
| Criminal Investigation Activities | 7,429,000           | 550,000          | 0                         | (810,000)          |
| Patrol Activities                 | 13,225,000          | 2,800,000        | 0                         | (5,500,000)        |
| Policing the Thruway              | 16,273,000          | 0                | 0                         | 0                  |
| Technical Police Services         | 31,485,000          | 885,000          | 0                         | 0                  |
| Total                             | <u>68,720,000</u>   | <u>4,235,000</u> | <u>0</u>                  | <u>(6,310,000)</u> |

## CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

| Comprehensive Construction Program                 | Available<br>2010-11 | Recommended<br>2011-12 | Change   | Reappropriations<br>2011-12 |
|----------------------------------------------------|----------------------|------------------------|----------|-----------------------------|
| Maintenance and Improvement of Existing Facilities |                      |                        |          |                             |
| Capital Projects Fund                              | 5,500,000            | 5,500,000              | 0        | 21,915,000                  |
| Capital Projects Fund - Authority Bonds            | 0                    | 0                      | 0        | 11,653,000                  |
| New Facilities                                     |                      |                        |          |                             |
| Capital Projects Fund - Authority Bonds            | 6,000,000            | 6,000,000              | 0        | 60,500,000                  |
| Total                                              | <u>11,500,000</u>    | <u>11,500,000</u>      | <u>0</u> | <u>94,068,000</u>           |